

(in thousands of dollars)					2014 President's Budget	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Compared to 2012 Appropriation	
					Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Accelerating Achievement and Ensuring Equity</b>						
1. College- and career-ready students (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	3,615,394	3,615,394	2,834,559	(780,835)	-21.598%
Advance for succeeding fiscal year	D	2,962,510	2,962,510	3,743,345	780,835	26.357%
Subtotal		6,577,904	6,577,904	6,577,904	0	0.000%
(b) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.000%
Subtotal		1,362,301	1,362,301	1,362,301	0	0.000%
(c) Targeted grants (section 1125)						
Annual appropriation	D	29,943	29,943	0	(29,943)	-100.000%
Advance for succeeding fiscal year	D	3,258,183	3,258,183	3,288,126	29,943	0.919%
Subtotal		3,288,126	3,288,126	3,288,126	0	0.000%
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	D	29,943	29,943	0	(29,943)	-100.000%
Advance for succeeding fiscal year	D	3,258,183	3,258,183	3,288,126	29,943	0.919%
Subtotal		3,288,126	3,288,126	3,288,126	0	0.000%
Subtotal, College- and career-ready students		14,516,457	14,516,457	14,516,457	0	0.000%
Annual appropriation	D	3,675,280	3,675,280	2,834,559	(840,721)	-22.875%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	11,681,898	840,721	7.755%
2. School turnaround grants (ESEA section 1003(g))						
	D	533,552	533,552	658,552	125,000	23.428%
3. Evaluation (ESEA sections 1501 and 1503)						
	D	3,194	3,194	0	(3,194)	-100.000%
4. State agency programs:						
(a) Migrant student education (ESEA I-C)						
	D	393,236	393,236	393,236	0	0.000%
(b) Neglected and delinquent children and youth education (ESEA I-D)						
	D	50,231	50,231	50,231	0	0.000%
Subtotal		443,467	443,467	443,467	0	0.000%

NOTES: D = discretionary program, M = mandatory program; FY = fiscal year

- FY 2013 discretionary appropriation amounts are based on P.L. 112-175, the Continuing Appropriations Resolution, 2013, that provided appropriations through March 27, 2013. FY 2013 mandatory amounts are either specifically authorized levels, or are based on FY 2013 President's Budget Policy, updated for more recent estimates of mandatory costs, or FY 2014 President's Budget Policy, as applicable.
- Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.
- Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
- Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

Detail may not add to totals due to rounding.

(in thousands of dollars)					2014 President's Budget	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Compared to 2012 Appropriation	
					Amount	Percent
<b>Accelerating Achievement and Ensuring Equity (continued)</b>						
5. Homeless children and youth education (MVHAA Title VII-B)	D	65,173	65,173	65,173	0	0.000%
Total, Appropriation <sup>1</sup>	D	15,561,843	15,561,843	15,683,649	121,806	0.783%
Total, Budget authority	D	15,541,352	15,561,843	14,842,928	(698,424)	-4.494%
Current <sup>2</sup>		4,720,666	4,720,666	4,001,751	(718,915)	-15.229%
Prior year's advance		10,820,686	10,841,177	10,841,177	20,491	0.189%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			28,890			
Total, Appropriation		15,561,843	15,590,733	15,683,649	121,806	0.783%
<b>School Readiness (proposed legislation)</b>						
1. Preschool development grants	D	0	0	750,000	750,000	---
2. Preschool for all	M	0	0	1,299,982	1,299,982	---
Total		0	0	2,049,982	2,049,982	---
Discretionary	D	0	0	750,000	750,000	---
Mandatory	M	0	0	1,299,982	1,299,982	---
<b>Impact Aid</b>						
1. Payments for federally connected children:						
(a) Basic support payments (ESEA VIII, section 8003(b))	D	1,153,540	1,153,540	1,153,540	0	0.000%
(b) Payments for children with disabilities (ESEA VIII, section 8003(d))	D	48,413	48,413	48,413	0	0.000%
2. Facilities maintenance (ESEA VIII, section 8008)	D	4,845	4,845	4,845	0	0.000%
3. Construction (ESEA VIII, section 8007)	D	17,441	17,441	17,441	0	0.000%
4. Payments for Federal property (ESEA VIII, section 8002)	D	66,947	66,947	0	(66,947)	-100.000%
Total	D	1,291,186	1,291,186	1,224,239	(66,947)	-5.185%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			7,902			
Total		1,291,186	1,299,088	1,224,239	(66,947)	-5.185%

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.  
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 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

<sup>1</sup> Adjusted for comparability. Excludes \$36,526 thousand in FY 2012 and FY 2013 for Special Programs for Migrant Students requested in FY 2014 in the Higher Education account, and includes \$65,173 thousand in FY 2012 and FY 2013 for Homeless Children and Youth Education, which was funded under the Education Improvement Programs account, formerly the School Improvement Programs account.  
<sup>2</sup> Excludes advance appropriations that become available on October 1 of the following fiscal year, which total \$10,841,177 thousand in fiscal years 2012 and 2013, and \$11,681,898 thousand in the FY 2014 President's Budget. In FY 2014, the amount for advances is increased due to the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>Education Improvement Programs</b>						
1. Effective teaching and learning: Literacy:						
(a) Effective teaching and learning: Literacy (proposed legislation)	D	0	0	186,892	186,892	---
(b) Ready-to-learn television (ESEA II-D-3)	D	27,194	27,194	0	(27,194)	-100.000%
(c) Striving readers (ESEA I-E, section 1502)	D	159,698	159,698	0	(159,698)	-100.000%
Subtotal		186,892	186,892	186,892	0	0.000%
2. Effective teaching and learning for a well-rounded education:						
(a) Effective teaching and learning for a well-rounded education (proposed legislation)	D	0	0	75,000	75,000	---
(b) Arts in education (ESEA V-D, subpart 15)	D	24,953	24,953	0	(24,953)	-100.000%
Subtotal		24,953	24,953	75,000	50,047	200.565%
3. College pathways and accelerated learning:						
(a) College pathways and accelerated learning (proposed legislation)	D	0	0	102,200	102,200	---
(b) High school graduation initiative (ESEA I-H)	D	48,809	48,809	0	(48,809)	-100.000%
(c) Advanced placement (ESEA I-G) <sup>1</sup>	D	30,055	30,055	0	(30,055)	-100.000%
Subtotal		78,864	78,864	102,200	23,336	29.590%

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.  
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 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

<sup>1</sup> Reflects a reprogramming to Advanced Placement in fiscal year 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, appropriated to the Innovation and Instructional Teams account.

U.S. DEPARTMENT OF EDUCATION FISCAL YEAR 2014 PRESIDENT'S BUDGET

April 2, 2013

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>Education Improvement Programs (continued)</b>						
4. Assessing achievement (ESEA VI-A-1)	D	389,214	389,214	389,214	0	0.000%
5. Training and advisory services (CRA IV)	D	6,962	6,962	6,962	0	0.000%
6. Rural education (ESEA VI-B)	D	179,193	179,193	179,193	0	0.000%
7. Supplemental education grants (Compact of Free Association Act)	D	17,619	17,619	17,619	0	0.000%
8. Comprehensive centers (ETAA section 203)	D	51,113	51,113	51,113	0	0.000%
9. Native Hawaiian student education (ESEA VII-B and HEA VIII-Z)	D	34,181	34,181	34,181	0	0.000%
10. Alaska Native student education (ESEA VII-C)	D	33,185	33,185	33,185	0	0.000%
Total		1,002,176	1,002,176	1,075,559	73,383	7.322%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			6,133			
Total <sup>1,2</sup>	D	1,002,176	1,008,309	1,075,559	73,383	7.322%

- NOTES:
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  - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

<sup>1</sup> Reflects a reprogramming to Advanced Placement in FY 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, appropriated to the Innovation and Instructional Teams account.

<sup>2</sup> Adjusted for comparability. Excludes \$65,173 thousand in fiscal years 2012 and 2013 for Homeless Children and Youth Education requested in the FY 2014 President's Budget under the Accelerating Achievement and Ensuring Equity account, and \$2,466,567 thousand for Improving Teacher Quality State Grants and \$149,716 thousand for Mathematics and Science Partnerships requested in FY 2014 under the Innovation and Instructional Teams account. Includes \$30,055 thousand in fiscal years 2012 and 2013 for Advanced Placement, \$27,194 thousand for Ready-to-Learn Television, and \$24,953 thousand for Arts in Education, account, appropriated to the Innovation and Improvement

(in thousands of dollars)					2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Amount	Percent
<b>Supporting Student Success</b>						
1. Promise Neighborhoods (ESEA V-D, subpart 1)	D	59,887	59,887	300,000	240,113	400.943%
2. Successful, safe, and healthy students:						
(a) Successful, safe, and healthy students (proposed legislation)	D	0	0	280,000	280,000	---
(b) Safe and drug-free schools and communities national activities (ESEA IV-A, Subpart 2, sections 4121 and 4122)	D	64,877	64,877	0	(64,877)	-100.000%
(c) Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,296	52,296	0	(52,296)	-100.000%
(d) Physical education program (ESEA V-D, subpart 10)	D	78,693	78,693	0	(78,693)	-100.000%
Subtotal		195,866	195,866	280,000	84,134	42.955%
3. 21st century community learning centers (ESEA IV-B)	D	1,151,673	1,151,673	1,251,673	100,000	8.683%
Total	D	1,407,426	1,407,426	1,831,673	424,247	30.143%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			8,613			
Total		1,407,426	1,416,039	1,831,673	424,247	30.143%
<b>Indian Student Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	105,921	105,921	105,921	0	0.000%
2. Special programs for Indian children (Part A-2)	D	18,986	18,986	18,986	0	0.000%
3. National activities (Part A-3)	D	5,872	5,872	5,872	0	0.000%
Total		130,779	130,779	130,779	0	0.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			800			
Total	D	130,779	131,579	130,779	0	0.000%
<b>American Jobs Act (proposed legislation)</b>						
1. Teacher Stabilization	M	0	12,500,000	0	0	---
TOTAL APPROPRIATION, OESE		19,393,410	31,945,750	21,995,881	2,602,471	13.419%
Discretionary		19,393,410	19,445,750	20,695,899	1,302,489	6.716%
Mandatory		0	12,500,000	1,299,982	1,299,982	---
TOTAL BUDGET AUTHORITY, OESE		19,372,919	31,945,750	21,155,160	1,782,241	9.200%
Discretionary		19,372,919	19,445,750	19,855,178	482,259	2.489%
Mandatory		0	12,500,000	1,299,982	1,299,982	---

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>						
<b><i>Innovation and Instructional Teams</i></b>						
1. Race to the Top (AARA XIV, sec. 14006)	D	548,960	548,960	1,000,000	451,040	82.163%
2. Investing in innovation (AARA XIV, sec. 14007)	D	149,417	149,417	215,000	65,583	43.893%
3. STEM innovation:						
(a) STEM innovation (proposed legislation)	D	0	0	414,716	414,716	---
(b) Mathematics and science partnerships (ESEA II, Part B)	D	149,716	149,716	0	(149,716)	-100.000%
Subtotal		149,716	149,716	414,716	265,000	177.002%
4. High school redesign (proposed legislation)	D	0	0	300,000	300,000	---
5. Excellent instructional teams:						
(a) Effective teachers and leaders:						
(1) Effective teachers and leaders State grants (proposed legislation)	D	0	0	2,466,567	2,466,567	---
(2) Improving teacher quality State grants (ESEA II-A)						
Annual appropriation	D	785,126	785,126	0	(785,126)	-100.000%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	(1,681,441)	-100.000%
Subtotal		2,466,567	2,466,567	2,466,567	0	0.000%
(3) Transition to teaching (ESEA II-C-1-B)	D	26,054	26,054	0	(26,054)	-100.000%
(4) Teacher quality partnership (HEA II-A)	D	42,833	42,833	0	(42,833)	-100.000%
(5) School leadership (ESEA section 2151(b))	D	29,107	29,107	97,994	68,887	236.668%
Subtotal, Excellent instructional teams	D	97,994	97,994	97,994	0	0.000%
(b) Teacher and leader innovation fund:						
(1) Teacher and leader innovation fund (proposed legislation)	D	0	0	400,000	400,000	---
(2) Teacher incentive fund (ESEA V-D-1)	D	299,433	299,433	0	(299,433)	-100.000%
Subtotal	D	299,433	299,433	400,000	100,567	33.586%

NOTES: - Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2014 are proposed under new authorizing legislation.  
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 - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

(in thousands of dollars)						2014 President's Budget		2014 President's Budget	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Compared to 2012 Appropriation		Amount	Percent	
<b>Innovation and Instructional Teams (continued)</b>									
6. Expanding educational options:									
(a) Expanding educational options (proposed legislation) <sup>1</sup>	D	0	0	294,836	294,836				---
(b) Charter schools grants (ESEA V-B-1) <sup>1,2</sup>	D	254,836	254,836	0	(254,836)				-100.000%
(c) Credit enhancement for charter school facilities (ESEA Title V-B-2) <sup>1</sup>	D	0	0	0	0				---
Subtotal	D	254,836	254,836	294,836	40,000				15.696%
7. Magnet schools assistance (ESEA V-C) <sup>2</sup>	D	96,705	96,705	99,611	2,906				3.005%
8. Fund for the improvement of education: Programs of national significance (ESEA V-D-1)	D	40,823	40,823	46,276	5,453				13.358%
Subtotal		137,528	137,528	145,887	8,359				6.078%
9. Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT) (proposed legislation)	M	0	5,000,000	0	0				---
Total, Discretionary Appropriation <sup>2,3</sup>		4,104,451	4,104,451	5,335,000	1,230,549				29.981%
Total, Budget authority		4,101,273	4,104,451	7,016,441	2,915,168				71.080%
Current <sup>4</sup>		2,423,010	2,423,010	5,335,000	2,911,990				120.181%
Prior year's advance		1,678,263	1,681,441	1,681,441	3,178				0.189%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>					14,829				
TOTAL APPROPRIATION, OII		4,104,451	4,119,280	5,335,000	1,230,549				29.981%
Discretionary		4,104,451	4,119,280	5,335,000	1,230,549				29.981%
Mandatory		0	5,000,000	0	0				---
TOTAL BUDGET AUTHORITY, OII		4,101,273	4,119,280	7,016,441	2,915,168				71.080%
Discretionary		4,101,273	4,119,280	7,016,441	2,915,168				71.080%
Mandatory		0	5,000,000	0	0				---

OFFICE OF ENGLISH LANGUAGE ACQUISITION

<b>English Learner Education (ESEA III, Part A)</b>	D	732,144	732,144	732,144	0				0.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>					4,480				
TOTAL, OELA		732,144	736,624	732,144	0				0.000%

- NOTES:
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  - Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
  - Account totals and programs shown within accounts in FY 2012 and FY 2013 have been adjusted for comparability with the FY 2014 President's Budget.

<sup>1</sup> From the amount appropriated for Charter Schools Grants, FY 2012 appropriations language required the Department to use no less than \$22,957 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Department expects to use the same amount for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities in FY 2013. The FY 2014 request would subsume both programs into the proposed Expanding Educational Options program.

<sup>2</sup> Reflects a reprogramming in FY 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants to Advanced Placement, under the Education Improvement Programs account.

<sup>3</sup> Adjusted for comparability. In fiscal years 2012 and 2013, includes \$2,466,567 thousand for Improving Teacher Quality State Grants and \$149,716 thousand for Mathematics and Science Partnerships, appropriated in those years to the Education Improvement Programs account; and \$42,833 thousand for Teacher Quality Partnership, appropriated in those years to the Higher Education account.

<sup>4</sup> Adjusted for comparability. In fiscal years 2012 and 2013, excludes \$30,055 thousand for Advanced Placement, \$27,194 thousand for Ready-to-Learn Television, and \$24,953 thousand for Arts in Education, requested in the FY 2014 President's Budget in the Education Improvement Programs account. Also excludes advanced appropriations of \$1,681,441 thousand in fiscal years 2012 and 2013 that become available on October 1 of the following fiscal year. Advance appropriations shown in this account were for Improving Teacher Quality State Grants and were appropriated in fiscal years 2012 and 2013 in the School Improvement Programs account, now the Education Improvement Programs account.

(in thousands of dollars)					2014 President's Budget	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Compared to 2012 Appropriation	
					Amount	Percent
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education</b>						
1. State grants:						
(a) Grants to States (IDEA B-611)						
Annual appropriation	D	2,294,472	2,294,472	1,453,752	(840,720)	-36.641%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	10,124,103	840,720	9.056%
Subtotal		11,577,855	11,577,855	11,577,855	0	0.000%
(b) Preschool grants (IDEA B-619)	D	372,646	372,646	372,646	0	0.000%
(c) Grants for infants and families (IDEA C)	D	442,710	442,710	462,710	20,000	4.518%
Subtotal, State grants		12,393,211	12,393,211	12,413,211	20,000	0.161%
2. National activities (IDEA D):						
(a) State personnel development (Subpart 1)	D	43,917	43,917	45,011	1,094	2.491%
(b) Technical assistance and dissemination (section 663) <sup>1</sup>	D	46,781	46,781	46,781	0	0.000%
(c) Personnel preparation (section 662)	D	88,299	88,299	85,799	(2,500)	-2.831%
(d) Parent information centers (sections 671-673)	D	28,917	28,917	28,917	0	0.000%
(e) Educational technology, media and materials (section 674)	D	29,588	29,588	29,588	0	0.000%
Subtotal		237,502	237,502	236,096	(1,406)	-0.592%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) <sup>1</sup>	D	8,000	8,000	8,000	0	0.000%
4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)	D	1,996	1,996	0	(1,996)	-100.000%
Total, Appropriation	D	12,640,709	12,640,709	12,657,307	16,598	0.131%
Total, Budget authority	D	11,933,469	12,640,709	11,816,587	(116,882)	-0.979%
Current <sup>2</sup>		3,357,326	3,357,326	2,533,204	(824,122)	-24.547%
Prior year's advance		8,576,143	9,283,383	9,283,383	707,240	8.247%
Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.				20,547		
Total, Appropriation		12,640,709	12,661,256	12,657,307	16,598	0.131%

<sup>1</sup> In FY 2012 and 2013, funding for Special Olympics Education programs was provided under Technical Assistance and Dissemination.

<sup>2</sup> Excludes advance appropriations that become available on October 1 of the following fiscal year. Advance appropriations are \$9,283,383 thousand in fiscal years 2012 and 2013, and \$10,124,103 thousand in the FY 2014 President's Budget. In FY 2014, the amount for advances is increased due to the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.



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Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Compared to 2012 Appropriation	
					Amount	Percent
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation (VR) State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,083,814	3,191,748	3,261,966	178,152	5.777%
(b) Grants to Indians (RA Title I-C)	M	37,898	39,224	40,087	2,189	5.776%
Mandatory baseline	M	3,121,712	3,230,972	3,302,053	180,341	5.777%
2. Client assistance State grants (RA section 112)	D	12,240	12,240	12,240	0	0.000%
3. Supported employment State grants (RA VI-B)	D	29,068	29,068	0	(29,068)	-100.000%
4. Migrant and seasonal farmworkers (RA section 304)	D	1,262	1,262	0	(1,262)	-100.000%
5. Training (RA section 302(a)-(g)(2), (h)-(i))	D	35,515	35,515	30,188	(5,327)	-14.999%
6. Demonstration and training programs (RA section 303)	D	5,325	5,325	5,750	425	7.981%
7. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	23,359	23,359	23,359	0	0.000%
(b) Centers (Chapter 1, Part C)	D	79,953	79,953	79,953	0	0.000%
(c) Services for older blind individuals (Chapter 2)	D	34,018	34,018	34,018	0	0.000%
Subtotal		137,330	137,330	137,330	0	0.000%
8. Protection and advocacy of individual rights (RA section 509)	D	18,031	18,031	18,031	0	0.000%
9. National Institute on Disability and Rehabilitation Research (RA II)	D	108,817	108,817	110,000	1,183	1.087%
10. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,145	9,145	9,145	0	0.000%
11. Assistive technology programs (ATA, sections 4,5, and 6)	D	32,836	32,836	30,840	(1,996)	-6.079%
Subtotal		389,569	389,569	353,524	(36,045)	-9.253%
Total		3,511,281	3,620,541	3,655,577	144,296	4.109%
Discretionary	D	389,569	389,569	353,524	(36,045)	-9.253%
Mandatory baseline	M	3,121,712	3,230,972	3,302,053	180,341	5.777%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>				2,384		
<b>Total, Discretionary Appropriation</b>		<b>389,569</b>	<b>391,953</b>	<b>353,524</b>	<b>(36,045)</b>	<b>-9.253%</b>

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	24,505	24,505	24,505	0	0.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			150			
<b>Total</b>		24,505	24,655	24,505	0	0.000%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>						
1. Operations	D	65,422	65,422	63,422	(2,000)	-3.057%
2. Construction	D	0	0	2,000	2,000	---
<b>Total</b>		65,422	65,422	65,422	0	0.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			400			
<b>Total</b>	D	65,422	65,822	65,422	0	0.000%
<b>Gallaudet University (EDA I-A and section 207)</b>						
1. Operations	D	117,541	117,541	117,541	0	0.000%
2. Construction	D	7,975	7,975	0	(7,975)	-100.000%
<b>Total</b>		125,516	125,516	117,541	(7,975)	-6.354%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			769			
<b>Total</b>	D	125,516	126,285	117,541	(7,975)	-6.354%
<b>TOTAL APPROPRIATION, OSERS</b>						
Discretionary	D	13,245,721	13,269,972	13,218,299	(27,422)	-0.207%
Mandatory	M	3,121,712	3,230,972	3,302,053	180,341	5.777%
<b>TOTAL BUDGET AUTHORITY, OSERS</b>						
Discretionary	D	12,538,481	13,269,972	12,377,579	(160,902)	-1.283%
Mandatory	M	3,121,712	3,230,972	3,302,053	180,341	5.777%

(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>							
<b>Career, Technical, and Adult Education</b>							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
	Annual appropriation	D	332,030	332,030	332,030	0	0.000%
	Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.000%
	Subtotal		1,123,030	1,123,030	1,123,030	0	0.000%
	(b) National programs (section 114)	D	7,829	7,829	17,829	10,000	127.730%
	Subtotal, Career and technical education		1,130,859	1,130,859	1,140,859	10,000	0.884%
2. Adult education:							
	(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	594,993	594,993	594,993	0	0.000%
	(b) National leadership activities (AEFLA section 243)	D	11,302	11,302	14,302	3,000	26.544%
	Subtotal		606,295	606,295	609,295	3,000	0.495%
	Total, Appropriation	D	1,737,154	1,737,154	1,750,154	13,000	0.748%
	Total, Budget authority	D	1,735,659	1,737,154	1,750,154	14,495	0.835%
	Current <sup>1</sup>		946,154	946,154	959,154	13,000	1.374%
	Prior year's advance		789,505	791,000	791,000	1,495	0.189%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>					5,790		
TOTAL APPROPRIATION, OVAE			1,737,154	1,742,944	1,750,154	13,000	0.748%
TOTAL BUDGET AUTHORITY, OVAE			1,735,659	1,742,944	1,750,154	14,495	0.835%

<sup>1</sup> In fiscal years 2012 - 2014, excludes advance appropriations of \$791,000 thousand that become available on October 1 of the following fiscal year.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>FEDERAL STUDENT AID (FSA)</b>						
<b>Student Financial Assistance</b>						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	22,824,000	22,824,000	22,824,000	0	0.000%
(b) Mandatory Pell grants	M	4,950,000	4,854,184	6,456,000	1,506,000	30.424%
(c) Mandatory funding for discretionary program costs	M	13,795,000	7,587,000	588,000	(13,207,000)	-95.738%
Subtotal		41,569,000	35,265,184	29,868,000	(11,701,000)	-28.148%
Discretionary	D	22,824,000	22,824,000	22,824,000	0	0.000%
Mandatory	M	18,745,000	12,441,184	7,044,000	(11,701,000)	-62.422%

Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.

			139,683			
<b>Total, Discretionary</b>		22,824,000	22,963,683	22,824,000	0	0.000%

<b>Federal Pell Grants Information</b>						
Discretionary appropriation	D	22,824,000	22,824,000	22,824,000	0	0.000%
Prior year surplus/(shortfall)	D	(1,968,063)	6,378,937	8,525,937	10,494,000	-533.215%
Mandatory appropriation	M	4,950,000	4,854,184	6,456,000	1,506,000	30.424%
Prior year surplus/(shortfall)	M	276,816	655,816	0	(276,816)	-100.000%
Mandatory funding to reduce discretionary need	M	13,795,000	7,587,000	588,000	(13,207,000)	-95.738%
Total resources		39,877,753	42,299,937	38,393,937	(1,483,816)	-3.721%
Discretionary program costs	D	28,272,000	28,264,000	28,916,000	644,000	2.278%
Mandatory program costs	M	4,571,000	5,510,000	6,456,000	1,885,000	41.238%
Total, program costs		32,843,000	33,774,000	35,372,000	2,529,000	7.700%
Discretionary program current year surplus/(Shortfall)	D	6,378,937	8,525,937	3,021,937	(3,357,000)	-52.626%
Mandatory current year surplus/(Shortfall)	M	655,816	0	0	(655,816)	-100.000%
Total, surplus/(shortfall)		7,034,753	8,525,937	3,021,937	(4,012,816)	-57.043%
Maximum award (in whole dollars)						
Base Award		\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on		\$690	\$785	\$925	235	34.058%
Total maximum award		\$5,550	\$5,645	\$5,785	235	4.234%
Recipients (in thousands)		8,965	9,171	9,373	408	4.551%

(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>Student Financial Assistance (continued)</b>							
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)		D	734,599	734,599	734,599	0	0.000%
(b) Federal work-study (HEA IV-C)		D	976,682	976,682	1,126,682	150,000	15.358%
Subtotal, Campus-based programs			1,711,281	1,711,281	1,861,281	150,000	8.765%
3. Iraq and Afghanistan service grants (HEA IV-A-10)		M	180	248	231	51	28.333%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>				10,473			
Total			43,280,461	37,126,869	31,729,512	(11,550,949)	-26.689%
Discretionary		D	24,535,281	24,685,437	24,685,281	150,000	0.611%
Mandatory		M	18,745,180	12,441,432	7,044,231	(11,700,949)	-62.421%
<b>Teacher Education Assistance</b>							
1. Presidential teaching fellows (proposed legislation)		M	0	0	190,000	190,000	---
2. TEACH Grants ((HEA IV-A, subpart 9):							
(a) New loan subsidy		M	14,163	1,856	1,418	(12,745)	-89.988%
(b) Upward reestimate of existing loans		M	20,314	1,680	0	(20,314)	-100.000%
(c) Downward reestimate of existing loans (non-add)		M	0	(17,411)	0	0	---
(d) Net reestimate of existing loans (non-add)		M	20,314	(15,731)	0	(20,314)	-100.000%
Subtotal			34,477	3,536	1,418	(33,059)	-95.887%
<b>Total</b>		<b>M</b>	<b>34,477</b>	<b>3,536</b>	<b>191,418</b>	<b>156,941</b>	<b>455.205%</b>
<b>Federal Direct Student Loans Program Account (HEA IV-D) <sup>1,2,3</sup></b>							
1. New loan subsidies (HEA IV-D)		M	0	0	0	0	---
2. New net loan subsidy (non-add)		M	(27,100,852)	(26,140,573)	(29,172,697)	(2,071,845)	7.645%
3. Upward reestimate of existing loans		M	6,917,373	3,273,880	0	(6,917,373)	-100.000%
4. Downward reestimate of existing loans (non-add)		M	(1,351,042)	(11,425,597)	0	1,351,042	-100.000%
5. Net reestimate of existing loans (non-add)		M	5,566,331	(8,151,717)	0	(5,566,331)	-100.000%
6. Upward modification of existing loans		M	0	0	2,871,258	2,871,258	---
7. Downward modification of existing loans (non-add)		M	0	0	0	0	---
8. Net modification of existing loans (non-add)		M	0	0	2,871,258	2,871,258	---
Subtotal, Federal Direct Student Loans Program Account			6,917,373	3,273,880	2,871,258	(4,046,115)	-58.492%
Subtotal, new net loan subsidies and net reestimate/modification (non-add)			(21,534,522)	(34,292,290)	(26,301,439)	(4,766,917)	22.136%
<b>Total</b>		<b>M</b>	<b>6,917,373</b>	<b>3,273,880</b>	<b>2,871,258</b>	<b>(4,046,115)</b>	<b>-58.492%</b>

<sup>1</sup> Negative outlays are deposited in designated receipt accounts and are shown in General Fund Receipts.

<sup>2</sup> The Budget Control Act of 2011, P.L. 112-25, generated savings in the Direct Loan program by eliminating subsidized Stafford Loans for graduate and professional students and eliminating on-time repayment incentives for all borrowers starting July 1, 2012.

<sup>3</sup> Reflects provisions enacted under the Moving Ahead for Progress in the 21st Century Act, P.L. 112-141, and proposed policies to reform the loan interest rate formula and extend the Pay As You Earn repayment plan to all borrowers beginning in FY 2014.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>Federal Family Education Loans Program Account (HEA IV-B) <sup>1</sup></b>						
1. Upward reestimate of existing loans	M	945,141	3,098,746	0	(945,141)	-100.000%
2. Downward reestimate of existing loans (non-add)	M	(16,109,263)	(9,942,387)	0	16,109,263	-100.000%
3. Net reestimate of existing loans (non-add)	M	(15,164,122)	(6,843,641)	0	15,164,122	-100.000%
4. Upward modification of existing loans	M	414,822	0	0	(414,822)	-100.000%
5. Downward modification of existing loans (non-add)	M	(261,866)	0	(3,657,173)	(3,395,307)	1296.582%
6. Net modification of existing loans (non-add)	M	152,957	0	(3,657,173)	(3,810,130)	-2490.981%
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>1,359,963</b>	<b>3,098,746</b>	<b>0</b>	<b>(1,359,963)</b>	<b>-100.000%</b>
<b>Total, New net loan subsidies and net reestimate/modification (non-add)</b>		<b>(15,011,166)</b>	<b>(6,843,641)</b>	<b>(3,657,173)</b>	<b>11,353,993</b>	<b>-75.637%</b>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(187,821)	(310,911)	(243,958)	(56,137)	29.889%
<b>Federal Perkins Loan Program <sup>1</sup></b>						
1. New loan subsidies (proposed legislation)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	0	(1,408,498)	(1,408,498)	---
<b>Total, Federal Perkins loan program amount</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<b>Health Education Assistance Loans Liquidating Account</b>						
	M	0	0	(8,000)	(8,000)	---
<b>TOTAL APPROPRIATION, FSA</b>		<b>51,404,453</b>	<b>43,192,120</b>	<b>34,540,230</b>	<b>(16,864,223)</b>	<b>-32.807%</b>
Discretionary	D	24,535,281	24,685,437	24,685,281	150,000	0.611%
Mandatory	M	26,869,172	18,506,683	9,854,949	(17,014,223)	-63.322%
<b>TOTAL BUDGET AUTHORITY, FSA</b>		<b>51,404,453</b>	<b>43,192,120</b>	<b>34,540,230</b>	<b>(16,864,223)</b>	<b>-32.807%</b>
Discretionary	D	24,535,281	24,685,437	24,685,281	150,000	0.611%
Mandatory	M	26,869,172	18,506,683	9,854,949	(17,014,223)	-63.322%

<sup>1</sup> Negative outlays are deposited in designated receipt accounts and are shown in General Fund Receipts.

(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>							
<b>Higher Education</b>							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)	D	80,623	80,623	80,623	0	0.000%	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,713	25,713	25,713	0	0.000%	
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		55,713	55,713	55,713	0	0.000%	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,859	12,859	12,859	0	0.000%	
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		27,859	27,859	27,859	0	0.000%	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	227,980	227,980	227,980	0	0.000%	
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	<u>85,000</u>	<u>85,000</u>	<u>85,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		312,980	312,980	312,980	0	0.000%	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,958	58,958	58,958	0	0.000%	
(i) Master's degree programs at HBCUs and predominantly Black institutions (HEA VIII-AA, section 897)	M	11,500	11,500	11,500	0	0.000%	
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,262	9,262	9,262	0	0.000%	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		24,262	24,262	24,262	0	0.000%	
(l) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,119	3,119	3,119	0	0.000%	
(m) Mandatory strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		8,119	8,119	8,119	0	0.000%	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,119	3,119	3,119	0	0.000%	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.000%</u>	
Subtotal		8,119	8,119	8,119	0	0.000%	
(p) Minority science and engineering improvement (HEA III-E-1)	D	<u>9,466</u>	<u>9,466</u>	<u>9,466</u>	<u>0</u>	<u>0.000%</u>	
Subtotal, Aid for institutional development		597,599	597,599	597,599	0	0.000%	
Discretionary	D	431,099	431,099	431,099	0	0.000%	
Mandatory	M	166,500	166,500	166,500	0	0.000%	

(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>Higher Education (continued)</b>							
2. Aid for Hispanic-serving institutions:							
(a) Developing Hispanic-serving institutions (HEA V-A)		D	100,432	100,432	100,432	0	0.000%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))		M	100,000	100,000	100,000	0	0.000%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V-B, section 512)		D	9,011	9,011	9,011	0	0.000%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII-AA, section 898)		M	11,500	11,500	11,500	0	0.000%
Subtotal			220,943	220,943	220,943	0	0.000%
Discretionary		D	109,443	109,443	109,443	0	0.000%
Mandatory		M	111,500	111,500	111,500	0	0.000%
3. Other aid for institutions:							
(a) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)		D	66,586	66,586	73,487	6,901	10.364%
(2) Overseas programs (MECEA section 102(b)(6))		D	7,451	7,451	7,451	0	0.000%
Subtotal			74,037	74,037	80,938	6,901	9.321%
(b) Fund for the improvement of postsecondary education:							
(1) Fund for the improvement of postsecondary education/FITW (HEA VII_B)		D	2,366	2,366	260,000	257,634	10889.011%
(2) Training for realtime writers (HEA VIII-S)		D	1,128	1,128	0	(1,128)	-100.000%
Subtotal, Other aid for institutions			3,494	3,494	260,000	256,506	7341.328%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)							
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)		D	10,957	10,957	0	(10,957)	-100.000%
(e) Special programs for migrant students (HEA IV-A-5) <sup>1</sup>		D	8,131	8,131	8,131	0	0.000%
		D	36,526	36,526	36,526	0	0.000%
4. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)		D	839,932	839,932	839,932	0	0.000%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)		D	302,244	302,244	302,244	0	0.000%
(c) Graduate assistance in areas of national need (HEA VII-A-2)		D	30,909	30,909	30,909	0	0.000%
(d) Child care access means parents in school (HEA IV-A-7)		D	15,970	15,970	15,970	0	0.000%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)		D	607	607	67,607	67,000	11037.891%
6. College access challenge grants program (HEA VII-E)		M	150,000	150,000	150,000	0	0.000%
Total			2,291,349	2,291,349	2,610,799	319,450	13.942%
Discretionary		D	1,863,349	1,863,349	2,182,799	319,450	17.144%
Mandatory		M	428,000	428,000	428,000	0	0.000%
Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.				11,404			
Total, Discretionary <sup>1</sup>			1,863,349	1,874,753	2,182,799	319,450	17.144%

<sup>1</sup> Adjusted for comparability. Includes \$36,526 thousand for Special Programs for Migrant Students that was appropriated to the Accelerating Achievement and Ensuring Equity account in FY 2012 and FY 2013. Excludes \$42,833 thousand in fiscal years 2012 and 2013 for Teacher Quality Partnership included in the FY 2014 President's Budget in the Innovation and Instructional Teams account.



(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>Howard University</b>							
1. General support (20 U.S.C. 121 et seq.)		D	205,230	205,230	205,230	0	0.000%
2. Howard University Hospital (20 U.S.C. 128)		D	28,834	28,834	28,834	0	0.000%
Total		D	234,064	234,064	234,064	0	0.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>				1,432			
Total			234,064	235,496	234,064	0	0.000%
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>							
1. Federal administration (FCRA section 505(e))		D	459	459	459	0	0.000%
2. Reestimate of existing loan subsidies		M	167	0	0	(167)	-100.000%
Total			626	459	459	(167)	-26.677%
Discretionary		D	459	459	459	0	0.000%
Mandatory		M	167	0	0	(167)	-100.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>				3			
Total, Discretionary			459	462	459	0	0.000%
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>		M	(364)	(364)	(4,933)	(4,569)	1255.220%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>							
1. Federal administration (FCRA section 505(e))		D	352	352	352	0	0.000%
2. New loan subsidies		D	20,150	20,150	20,150	0	0.000%
3. Reestimate of existing loan subsidies		M	11,658	797	0	(11,658)	-100.000%
Total			32,160	21,299	20,502	(11,658)	-36.250%
Discretionary		D	20,502	20,502	20,502	0	0.000%
Mandatory		M	11,658	797	0	(11,658)	-100.000%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>				125			
Total, Discretionary			20,502	20,627	20,502	0	0.000%
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>		M	(227)	(227)	(889)	(662)	291.630%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>		M	(1,176)	(1,176)	(10,871)	(9,695)	824.405%
TOTAL, OPE			2,556,432	2,558,368	2,849,131	292,699	11.450%
Discretionary		D	2,118,374	2,131,338	2,437,824	319,450	15.080%
Mandatory		M	438,058	427,030	411,307	(26,751)	-6.107%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>						
<b><i>Institute of Education Sciences</i></b>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	189,787	189,787	202,273	12,486	6.579%
(b) Statistics (ESRA I-C)	D	108,748	108,748	122,748	14,000	12.874%
2. Regional educational laboratories (ESRA section 174)	D	57,426	57,426	57,426	0	0.000%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	129,616	129,616	124,616	(5,000)	-3.858%
(b) National Assessment Governing Board (section 302)	D	8,690	8,690	7,690	(1,000)	-11.507%
Subtotal		138,306	138,306	132,306	(6,000)	-4.338%
4. Research in special education (ESRA I-E)	D	49,905	49,905	59,905	10,000	20.038%
5. Statewide data systems (ETAA section 208)	D	38,077	38,077	85,000	46,923	123.232%
6. Special education studies and evaluations (IDEA, section 664)	D	11,415	11,415	11,415	0	0.000%
Total	D	593,664	593,664	671,073	77,409	13.039%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>			3,633			
TOTAL, IES		593,664	597,297	671,073	77,409	13.039%

(in thousands of dollars)					2014 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>						
<b>Program Administration (DEOA)</b>						
1. Salaries and expenses	D	446,259	446,259	461,450	15,191	3.404%
2. Building modernization	D	0	0	2,000	2,000	---
Total	D	446,259	446,259	463,450	17,191	3.852%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>						
Total		446,259	448,990	463,450	17,191	3.852%
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>						
1. Salaries and expenses	D	682,221	699,770	733,224	51,003	7.476%
2. Servicing activities	D	361,166	343,617	316,867	(44,299)	-12.266%
3. Health education assistance loan program (non-add) <sup>1</sup>	D	0	0	3,000	3,000	---
Subtotal		1,043,387	1,043,387	1,050,091	6,704	0.643%
4. Not-for-profit servicers	M	276,731	385,897	434,447	157,716	56.993%
Total		1,320,118	1,429,284	1,484,538	164,420	12.455%
Discretionary <sup>1</sup>	D	1,043,387	1,043,387	1,050,091	6,704	0.643%
Mandatory	M	276,731	385,897	434,447	157,716	56.993%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>						
Total, Discretionary		1,043,387	1,049,773	1,050,091	6,704	0.643%
<b>Office for Civil Rights (DEOA, section 203)</b>						
1. Salaries and expenses	D	102,624	102,624	107,500	4,876	4.751%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>						
Total		102,624	103,252	107,500	4,876	4.751%
<b>Office of Inspector General (DEOA, section 212)</b>						
1. Salaries and expenses	D	59,820	59,820	62,347	2,527	4.224%
<i>Across-the-board 0.612% increase applied to discretionary appropriation, provided in P.L. 112-175.</i>						
Total		59,820	60,186	62,347	2,527	4.224%
TOTAL, DEPARTMENTAL MANAGEMENT		1,928,821	2,048,098	2,117,835	189,014	9.799%
Discretionary	D	1,652,090	1,662,201	1,683,388	31,298	1.894%
Mandatory	M	276,731	385,897	434,447	157,716	56.993%

<sup>1</sup> Excludes budget authority transfer in FY 2014 of \$3,000 thousand for the Health Education Assistance Loan (HEAL) program, the program administrative authority for which is proposed to be transferred from HHS to Education, per Sec. 519 of P.L. 112-74, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012, as amended.

U.S. DEPARTMENT OF EDUCATION FISCAL YEAR 2014 PRESIDENT'S BUDGET

April 2, 2013

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
<b>Contributions (DEOA, section 421)</b>	M	1,424	248	0	(1,424)	-100.000%
<b>General Fund Receipts</b>						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%
2. CHAFL downward reestimates of loan subsidies	M	(227)	(990)	0	227	-100.000%
3. FDSL downward reestimate of loan subsidies	M	(1,351,042)	(11,425,597)	0	1,351,042	-100.000%
4. FFEL downward reestimate of loan subsidies	M	(16,109,263)	(9,942,387)	0	16,109,263	-100.000%
5. FDSL downward modification/negative loan subsidies <sup>1</sup>	M	(22,907,141)	(24,652,847)	(25,403,384)	(2,496,243)	10.897%
6. FFEL downward modification/negative loan subsidies	M	(261,866)	0	(3,657,173)	(3,395,307)	1296.582%
7. Perkins loan negative loan subsidies	M	0	0	(672,855)	(672,855)	---
8. TEACH downward reestimate of loan subsidies	M	0	(17,411)	0	0	---
9. TEACH downward modification/negative loan subsidies	M	0	0	0	0	---
10. HBCU capital financing downward reestimate of loan subsidies	M	(20,241)	(197,183)	0	20,241	-100.000%
11. Proprietary receipts	M	0	0	0	0	---
12. General receipts, not otherwise specified	M	(20,000)	(20,000)	(36,038)	(16,038)	80.190%
<b>Total</b>		<b>(40,697,780)</b>	<b>(46,284,415)</b>	<b>(29,797,450)</b>	<b>10,900,330</b>	<b>-26.784%</b>
<b>Special Fund Receipts</b>						
1. Student Financial Assistance debt collection	M	10,689	10,202	8,981	(1,708)	-15.979%
<b>Other Mandatory Accounts</b>						
	M	250,994	(54,617)	(24,269)	(275,263)	-109.669%
<b>APPROPRIATION TOTAL <sup>2</sup></b>						
Discretionary funds (excluding Pell Grants)	D	35,559,289	39,149,160	33,875,062	(1,684,227)	-4.736%
Mandatory funds	M	45,288,289	45,427,160	48,385,062	3,096,773	6.838%
	M	(9,729,000)	(6,278,000)	(14,510,000)	(4,781,000)	49.142%
<b>APPROPRIATION TOTAL <sup>2,3</sup></b>						
Discretionary funds (including Pell Grants)	D	58,383,289	62,112,843	56,699,062	(1,684,227)	-2.885%
Mandatory funds	M	68,112,289	68,390,843	71,209,062	3,096,773	4.547%
	M	(9,729,000)	(6,278,000)	(14,510,000)	(4,781,000)	49.142%
<b>BUDGET AUTHORITY TOTAL <sup>2,3</sup></b>						
Discretionary funds	D	57,650,885	62,112,843	56,699,062	(951,823)	-1.651%
Mandatory funds	M	67,379,885	68,390,843	71,209,062	3,829,177	5.683%
	M	(9,729,000)	(6,278,000)	(14,510,000)	(4,781,000)	49.142%

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.  
The total budget authority reflects funds that become available in the fiscal year shown, which includes current amounts provided for the fiscal year and amounts advanced from the prior year's appropriation.

<sup>1</sup> Reflects provisions enacted under the Moving Ahead for Progress in the 21st Century Act, P.L. 112-141, and proposed policies to reform the loan interest rate formula and extend the Pay As You Earn repayment plan to all borrowers beginning in FY 2014.

<sup>2</sup> Under the terms of the FY 2012 Appropriations Act, P.L. 112-74, a 0.189 percent across-the-board rescission was applied to discretionary budget authority available in FY 2012. As a result, all 2012 current year discretionary funds have been reduced as well as total advance appropriations from FY 2011 available in FY 2012. Advanced appropriations from FY 2012 available in FY 2013 are not affected by the 0.189 percent across-the-board rescission, and total in FY 2012, \$22,597,000 thousand.

<sup>3</sup> Includes a 0.612 percent across-the-board increase of \$278,554 thousand, provided in P.L. 112-175, applied to discretionary funds.