

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Accelerating Achievement and Ensuring Equity							
1. College- and career-ready students (ESEA I-A):							
(a) Basic grants (section 1124)							
	Annual appropriation	D	2,919,042	3,543,625	2,702,904	(840,721)	-23.725%
	Advance for succeeding fiscal year	D	3,313,597	2,915,776	3,756,497	840,721	28.834%
	Subtotal		6,232,639	6,459,401	6,459,401	0	0.000%
(b) Concentration grants (section 1124A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	1,293,919	1,362,301	1,362,301	0	0.000%
	Subtotal		1,293,919	1,362,301	1,362,301	0	0.000%
(c) Targeted grants (section 1125)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	3,116,831	3,281,550	3,281,550	0	0.000%
	Subtotal		3,116,831	3,281,550	3,281,550	0	0.000%
(d) Education finance incentive grants (section 1125A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	3,116,831	3,281,550	3,281,550	0	0.000%
	Subtotal		3,116,831	3,281,550	3,281,550	0	0.000%
	Subtotal, College- and career-ready students		13,760,219	14,384,802	14,384,802	0	0.000%
	Annual appropriation	D	2,919,042	3,543,625	2,702,904	(840,721)	-23.725%
	Advance for succeeding fiscal year	D	10,841,177	10,841,177	11,681,898	840,721	7.755%
2. School turnaround grants (ESEA, section 1003(g)):							
		D	505,756	505,756	505,756	0	0.000%
3. Evaluation (ESEA, sections 1501 and 1503)							
		D	3,028	880	0	(880)	-100.000%
4. State agency programs:							
	(a) Migrant student education (ESEA I-C)	D	372,751	374,751	374,751	0	0.000%
	(b) Neglected and delinquent children and youth education (ESEA I-D)	D	47,614	47,614	47,614	0	0.000%
	Subtotal		420,365	422,365	422,365	0	0.000%

NOTES: D = discretionary program; M = mandatory program; FY= fiscal year

- Programs authorized by the Elementary and Secondary Education Act for which funds are requested or that are proposed for consolidation in FY 2015 are proposed under new authorizing legislation.
- Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which also have been renamed.
- Account totals and programs shown within accounts in FY 2013 and FY 2014 have been adjusted for comparability to FY 2015.
- Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

Detail may not add to totals due to rounding.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Accelerating Achievement and Ensuring Equity (continued)							
5. Homeless children and youth education (MVHAA Title VII-B)	D	61,771	65,042	65,042	0	0.000%	
Total, Appropriation ¹	D	14,751,139	15,378,845	15,377,965	(880)	-0.006%	
Total, Budget authority	D	14,751,139	15,378,845	14,537,244	(841,601)	-5.472%	
Current ²		3,909,962	4,537,668	3,696,067	(841,601)	-18.547%	
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.000%	
School Readiness							
1. Preschool development grants (ESEA V-D) ³	D	0	250,000	500,000	250,000	100.000%	
2. Preschool for all (proposed legislation)	M	0	0	1,299,982	1,299,982	---	
Total		0	250,000	1,799,982	1,549,982	619.993%	
Discretionary	D	0	250,000	500,000	250,000	100.000%	
Mandatory	M	0	0	1,299,982	1,299,982	---	
Impact Aid (ESEA VIII)							
1. Payments for federally connected children:							
(a) Basic support payments (ESEA VIII, section 8003(b))	D	1,093,203	1,151,233	1,151,233	0	0.000%	
(b) Payments for children with disabilities (ESEA VIII, section 8003(d))	D	45,881	48,316	48,316	0	0.000%	
2. Facilities maintenance (ESEA VIII, section 8008)	D	4,591	4,835	4,835	0	0.000%	
3. Construction (ESEA VIII, section 8007)	D	16,529	17,406	17,406	0	0.000%	
4. Payments for Federal property (ESEA VIII, section 8002)	D	63,445	66,813	0	(66,813)	-100.000%	
Total	D	1,223,649	1,288,603	1,221,790	(66,813)	-5.185%	

¹ Adjusted for comparability. Excludes \$34,623 thousand in fiscal years 2013 and 2014 for Special Programs for Migrant Students, requested in FY 2015 in the Higher Education account; and includes \$61,771 thousand in FY 2013 and \$65,042 thousand in FY 2014 for Homeless Children and Youth Education, which was funded in those years under the School Improvement Programs account, now the Education Improvement Programs account.

² Excludes advance appropriations that become available on October 1 of the following year, which total \$10,841,177 thousand in fiscal years 2013 and 2014, and \$11,681,898 thousand in FY 2015. In FY 2015, the amount for advances is increased due to the proposed consolidation of Improving Teacher Quality State Grants into the Innovation and Instructional Teams account.

³ The Department of Education Appropriations Act, 2014, provided funds under Race to the Top in the Innovation and Improvement account, now the Innovation and Instructional Teams account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Education Improvement Programs							
1. Effective teaching and learning: Literacy							
(a) Effective teaching and learning: Literacy (proposed legislation)	D	0	0	183,741	183,741	---	
(b) Ready-to-learn television (ESEA II-D-3)	D	25,771	25,741	0	(25,741)	-100.000%	
(c) Striving readers (ESEA I-E, section 1502)	D	151,378	158,000	0	(158,000)	-100.000%	
Subtotal		177,149	183,741	183,741	0	0.000%	
2. Effective teaching and learning for a well-rounded education:							
(a) Effective teaching and learning for a well-rounded education (proposed legislation)	D	0	0	25,000	25,000	---	
(b) Arts in education (ESEA V-D, subpart 15)	D	23,648	25,000	0	(25,000)	-100.000%	
Subtotal		23,648	25,000	25,000	0	0.000%	
3. College pathways and accelerated learning:							
(a) College pathways and accelerated learning (proposed legislation)	D	0	0	74,750	74,750	---	
(b) High school graduation initiative (ESEA I-H)	D	46,267	46,267	0	(46,267)	-100.000%	
(c) Advanced placement (ESEA I-G) ¹	D	28,890	28,483	0	(28,483)	-100.000%	
Subtotal		75,157	74,750	74,750	0	0.000%	
4. Assessing achievement (ESEA VI-A-1)	D	368,900	378,000	378,000	0	0.000%	
5. Training and advisory services (CRA IV)	D	6,598	6,598	6,598	0	0.000%	
6. Rural education (ESEA VI-B)	D	169,840	169,840	169,840	0	0.000%	
7. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	0	0.000%	
8. Comprehensive centers (ETAA, section 203)	D	48,445	48,445	48,445	0	0.000%	
9. Native Hawaiian student education (ESEA VII-B)	D	32,397	32,397	32,397	0	0.000%	
10. Alaska Native student education (ESEA VII-C)	D	31,453	31,453	31,453	0	0.000%	
Total ²		950,286	966,923	966,923	0	0.000%	

¹ Reflects a reprogramming to Advanced Placement in FY 2013 of \$407 thousand from the Fund for the Improvement of Education: Programs of National Significance, appropriated to the Innovation and Improvement account, now the Innovation and Instructional Teams account.

² Adjusted for comparability. Excludes \$61,771 thousand in FY 2013 and \$65,042 thousand in FY 2014 for Homeless Children and Youth Education, requested in FY 2015 under the Accelerating Achievement and Ensuring Equity account. Excludes \$2,337,830 thousand in FY 2013 and \$2,349,830 thousand in FY 2014 for Improving Teacher Quality State Grants, and \$141,902 thousand in FY 2013 and \$149,717 thousand in FY 2014 for Mathematics and Science Partnerships, requested in FY 2015 under the Innovation and Instructional Teams account. Excludes \$1,091,564 thousand in FY 2013 and \$1,149,370 thousand in FY 2014 for 21st Century Community Learning Centers, requested in FY 2015 under the Supporting Student Success account. Includes \$25,771 thousand in FY 2013 and \$25,741 thousand in FY 2014 for Ready-to-learn Television, \$23,648 thousand in FY 2013 and \$25,000 thousand in FY 2014 for Arts in Education, and \$28,890 thousand in FY 2013 and \$28,483 thousand in FY 2014 for Advanced Placement, appropriated to the Innovation and Improvement account, now the Innovation and Instructional Teams account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Supporting Student Success							
1. Promise Neighborhoods (ESEA V-D, subpart 1)	D	56,754	56,754	100,000	43,246	76.199%	
2. Successful, safe, and healthy students:							
(a) Successful, safe, and healthy students (proposed legislation)	D	0	0	214,000	214,000	---	
(b) Safe and drug-free schools and communities national activities (ESEA IV-A-2, subpart 2, sections 4121 and 4122)	D	61,484	90,000	0	(90,000)	-100.000%	
(c) Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	49,561	49,561	0	(49,561)	-100.000%	
(d) Physical education program (ESEA V-D, subpart 10)	D	74,577	74,577	0	(74,577)	-100.000%	
Subtotal		185,622	214,138	214,000	(138)	-0.064%	
3. 21st century community learning centers (ESEA IV-B)	D	1,091,564	1,149,370	1,149,370	0	0.000%	
Total ¹	D	1,333,940	1,420,262	1,463,370	43,108	3.035%	
Indian Student Education (ESEA VII)							
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	0	0.000%	
2. Special programs for Indian children (Part A-2)	D	17,993	17,993	17,993	0	0.000%	
3. National activities (Part A-3)	D	5,565	5,565	5,565	0	0.000%	
Total	D	123,939	123,939	123,939	0	0.000%	
TOTAL APPROPRIATION, OESE							
Discretionary	D	18,382,953	19,428,572	20,953,969	1,525,397	7.851%	
Mandatory	M	0	0	1,299,982	1,299,982	---	
TOTAL BUDGET AUTHORITY, OESE							
Discretionary	D	18,382,953	19,428,572	20,113,248	684,676	3.524%	
Mandatory	M	0	0	1,299,982	(615,306)	-3.167%	

¹ Adjusted for comparability. Includes \$1,091,564 thousand in FY 2013 and \$1,149,370 thousand in FY 2014, appropriated in the School Improvement Programs account, now the Education Improvement Programs account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OI)							
Innovation and Instructional Teams							
1. Race to the Top – Equity and Opportunity (ARRA, section 14006) ¹		D	520,247	0	300,000	300,000	---
2. Investing in Innovation (ARRA, section 14007)		D	141,602	141,602	165,000	23,398	16.524%
3. STEM Innovation:							
(a) STEM Innovation (proposed legislation)		D	0	0	319,717	319,717	---
(b) Mathematics and science partnerships (ESEA II, Part B)		D	141,902	149,717	0	(149,717)	-100.000%
Subtotal			141,902	149,717	319,717	170,000	113.548%
4. High school redesign (proposed legislation)		D	0	0	150,000	150,000	---
5. Excellent instructional teams:							
(a) Effective teachers and leaders:							
(1) Effective teachers and leaders State grants (proposed legislation)		D	0	0	2,000,000	2,000,000	---
(2) Improving teacher quality State grants (ESEA II-A)							
Annual appropriation		D	656,389	668,389	0	(668,389)	-100.000%
Advance for succeeding fiscal year		D	1,681,441	1,681,441	0	(1,681,441)	-100.000%
Subtotal		D	2,337,830	2,349,830	2,000,000	(349,830)	-14.887%
(3) Transition to teaching (ESEA II-C-1-B)		D	24,691	13,762	0	(13,762)	-100.000%
(4) Teacher quality partnership (HEA II-A)		D	40,592	40,592	0	(40,592)	-100.000%
Subtotal			65,283	54,354	0	(54,354)	-100.000%
(b) ConnectEDucators (proposed legislation)		D	0	0	200,000	200,000	---
(c) Teacher and leader innovation fund:							
(1) Teacher and leader innovation fund (proposed legislation)		D	0	0	320,000	320,000	---
(2) Teacher incentive fund (ESEA V-D-1)		D	283,771	288,771	0	(288,771)	-100.000%
Subtotal			283,771	288,771	320,000	31,229	10.814%

¹ In FY 2013, funds supported RTT-Early Learning Challenge and RTT-District competitions. The Department of Education Appropriations Act, 2014, provided \$250,000 thousand, which is shown in the School Readiness account for Preschool Development Grants.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
					Amount	Percent
Innovation and Instructional Teams (continued)						
6. School leadership (ESEA section 2151(b))	D	27,584	25,763	35,000	9,237	35.854%
7. Expanding educational options:						
(a) Expanding educational options (proposed legislation) ¹	D	0	0	248,172	248,172	---
(b) Charter schools grants (ESEA V-B-1) ¹	D	241,507	248,172	0	(248,172)	-100.000%
(c) Credit enhancement for charter school facilities (ESEA Title V-B-2) ¹	D	0	0	0	0	---
Subtotal		241,507	248,172	248,172	0	0.000%
8. Magnet schools assistance (Part C)	D	91,647	91,647	91,647	0	0.000%
9. Fund for the improvement of education: Programs of national significance (ESEA V-D-1) ²	D	38,280	42,376	24,276	(18,100)	-42.713%
10. Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT) (proposed legislation)	M	0	0	5,000,000	5,000,000	---
Total, Appropriation^{2,3}	D	3,889,653	3,392,232	3,853,812	461,580	13.607%
Total, Budget authority	D	3,889,653	3,392,232	5,535,253	2,143,021	63.174%
Current ⁴		2,208,212	1,710,791	3,853,812	2,143,021	125.265%
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.000%
TOTAL APPROPRIATION, OII		3,889,653	3,392,232	8,853,812	5,461,580	161.003%
Discretionary		3,889,653	3,392,232	3,853,812	461,580	13.607%
Mandatory		0	0	5,000,000	5,000,000	---
TOTAL BUDGET AUTHORITY, OII		3,889,653	3,392,232	10,535,253	7,143,021	210.570%
Discretionary		3,889,653	3,392,232	5,535,253	2,143,021	63.174%
Mandatory		0	0	5,000,000	5,000,000	---
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Learner Education (ESEA III, Part A)	D	693,848	723,400	723,400	0	0.000%
TOTAL, OELA		693,848	723,400	723,400	0	0.000%

¹ Of the amount appropriated for Charter School Grants for FY 2013, appropriations language required the Department to use not less than \$21,756 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Department of Education Appropriations Act, 2014, requires the Department to use not less than \$11,000 thousand for State Facilities Incentive Grants and not less than \$12,000 thousand for Credit Enhancement for Charter School Facilities. The 2015 President's Budget would subsume both programs into the proposed Expanding Educational Options program.

² Reflects a reprogramming in FY 2013 of \$407 thousand from the Fund for the Improvement of Education: Programs of National Significance to Advanced Placement, in the School Improvement Programs account, now the Education Improvement Programs account.

³ Adjusted for comparability. Includes \$2,337,830 thousand in FY 2013 and \$2,349,830 thousand in FY 2014 for Improving Teacher Quality State Grants and \$141,902 thousand in FY 2013 and \$149,717 thousand in FY 2014 for Mathematics and Science Partnerships, appropriated to the School Improvement Programs account, now the Education Improvement Programs account; and \$40,592 thousand in FY 2013 and in FY 2014 for Teacher Quality Partnership, appropriated to the Higher Education account.

⁴ Adjusted for comparability. Excludes \$25,771 thousand in FY 2013 and \$25,741 thousand in FY 2014 for Ready-to-learn Television, \$23,648 thousand in FY 2013 and \$25,000 thousand in FY 2014 for Arts in Education, and \$28,890 thousand in FY 2013 and \$28,483 thousand in FY 2014 for Advanced Placement, proposed in FY 2015 under the Education Improvement Programs account. Also excludes advanced appropriations of \$1,681,441 thousand in fiscal years 2013 and 2014 that become available October 1 of the following fiscal year. Advanced appropriations shown in this account were for Improving Teacher Quality State Grants and were appropriated in fiscal years 2013 and 2014 in the School Improvement Programs account, now the Education Improvement Programs account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA-B-611)							
Annual appropriation ¹		D	1,691,483	2,189,465	1,448,745	(740,720)	-33.831%
Advance for succeeding fiscal year		D	9,283,383	9,283,383	10,124,103	840,720	9.056%
Subtotal			10,974,866	11,472,848	11,572,848	100,000	0.872%
(b) Preschool grants (IDEA-B-619)							
		D	353,238	353,238	353,238	0	0.000%
(c) Grants for infants and families (IDEA-C)							
		D	419,653	438,498	441,825	3,327	0.759%
Subtotal, State grants			11,747,756	12,264,584	12,367,911	103,327	0.842%
2. National activities (IDEA-D):							
(a) State personnel development (subpart 1)							
		D	41,630	41,630	41,630	0	0.000%
(b) Technical assistance and dissemination (section 663) ²							
		D	44,345	44,345	44,345	0	0.000%
(c) Personnel preparation (section 662)							
		D	83,700	83,700	83,700	0	0.000%
(d) Parent information centers (sections 671-673)							
		D	27,411	27,411	27,411	0	0.000%
(e) Educational technology, media, and materials (section 674)							
		D	28,047	28,047	28,047	0	0.000%
Subtotal, National activities			225,133	225,133	225,133	0	0.000%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ²							
		D	7,583	7,583	7,583	0	0.000%
4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)							
		D	1,892	0	0	0	---
Total, Appropriation		D	11,982,364	12,497,300	12,600,627	103,327	0.827%
Total, Budget authority		D	11,982,364	12,497,300	11,759,907	(737,393)	-5.900%
Current ³			2,698,981	3,213,917	2,476,524	(737,393)	-22.944%
Prior year's advance			9,283,383	9,283,383	9,283,383	0	0.000%

¹ The 2015 President's Budget includes \$100,000 thousand for Results-Driven Accountability Incentive Grants.

² Funds for Special Olympics Education programs were included in the appropriation for Technical Assistance and Dissemination in fiscal years 2013 and 2014.

³ Excludes advance appropriations that become available on October 1 of the following fiscal year. Advance appropriations are \$9,283,383 thousand in fiscal years 2013 and 2014, and \$10,124,103 thousand in FY 2015. In FY 2015, the amount for advances is increased due to the proposed consolidation of Teacher Quality Partnership State Grants in the Innovation and Instructional Teams account.

(in thousands of dollars)					2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	Amount	Percent
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,028,969	3,027,104	3,294,586	267,482	8.836%
(b) Grants to Indians (RA Title I-C)	M	37,224	37,201	40,488	3,287	8.836%
Subtotal		3,066,192	3,064,305	3,335,074	270,769	8.836%
Mandatory Baseline	M	3,066,192	3,302,053	3,335,074	33,021	1.000%
2. Client assistance State grants (RA, section 112)	D	11,600	12,000	12,000	0	0.000%
3. Training (RA, section 302)	D	33,657	33,657	30,188	(3,469)	-10.307%
4. Demonstration and training programs (RA, section 303)	D	5,046	5,796	5,796	0	0.000%
5. Migrant and seasonal farmworkers (RA, section 304)	D	1,196	1,196	0	(1,196)	-100.000%
6. Protection and advocacy of individual rights (RA, section 509)	D	17,088	17,650	17,650	0	0.000%
7. Supported employment State grants (RA, VI-B)	D	27,548	27,548	0	(27,548)	-100.000%
8. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,137	22,878	22,878	0	0.000%
(b) Centers (Chapter 1, Part C)	D	75,772	78,305	78,305	0	0.000%
(c) Services for older blind individuals (Chapter 2)	D	32,239	33,317	33,317	0	0.000%
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,667	9,127	9,127	0	0.000%
10. National Institute on Disability and Rehabilitation Research (RA II)	D	103,125	103,970	108,000	4,030	3.876%
11. Assistive technology programs (ATA, sections 4, 5, and 6)	D	31,118	33,000	31,000	(2,000)	-6.061%
Subtotal		369,193	378,444	348,261	(30,183)	-7.976%
Total		3,435,385	3,442,749	3,683,335	240,586	6.988%
Discretionary	D	369,193	378,444	348,261	(30,183)	-7.976%
Mandatory	M	3,066,192	3,064,305	3,335,074	270,769	8.836%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

DEPARTMENT OF EDUCATION FISCAL YEAR 2015 PRESIDENT'S BUDGET

March 4, 2014

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
American Printing House for the Blind (20 U.S.C. 101 et seq.)		D	23,223	24,456	24,456	0	0.000%
National Technical Institute for the Deaf (EDA I-B and section 207)		D	62,000	66,291	66,291	0	0.000%
Gallaudet University (EDA I-A and section 207)							
1. Operations		D	111,393	119,000	119,000	0	0.000%
2. Construction		D	7,558	0	0	0	---
Total		D	118,951	119,000	119,000	0	0.000%
TOTAL APPROPRIATION, OSERS			15,621,923	16,149,796	16,493,709	343,913	2.130%
Discretionary		D	12,555,731	13,085,491	13,158,635	73,144	0.559%
Mandatory		M	3,066,192	3,064,305	3,335,074	270,769	8.836%
TOTAL BUDGET AUTHORITY, OSERS			15,621,923	16,149,796	15,652,989	(496,807)	-3.076%
Discretionary		D	12,555,731	13,085,491	12,317,915	(767,576)	-5.866%
Mandatory		M	3,066,192	3,064,305	3,335,074	270,769	8.836%

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
Annual appropriation	D	273,446	326,598	326,598	0	0.000%	
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.000%	
Subtotal		1,064,446	1,117,598	1,117,598	0	0.000%	
(b) National programs (section 114)							
Subtotal, Career and technical education	D	7,421	7,421	7,421	0	0.000%	
2. Adult education:							
(a) Adult basic and literacy education State grants (AEFLA and WIA, section 503)							
(b) National leadership activities (AEFLA, section 243)	D	563,955	563,955	563,955	0	0.000%	
Subtotal, Adult education	D	10,712	13,712	33,712	20,000	145.858%	
Subtotal, Adult education		574,667	577,667	597,667	20,000	3.462%	
Total, Appropriation	D	1,646,533	1,702,686	1,722,686	20,000	1.175%	
Total, Budget authority	D	1,646,533	1,702,686	1,722,686	20,000	1.175%	
Current		855,533	911,686	931,686	20,000	2.194%	
Prior year's advance		791,000	791,000	791,000	0	0.000%	
TOTAL APPROPRIATION, OCTAE		1,646,533	1,702,686	1,722,686	20,000	1.175%	
TOTAL BUDGET AUTHORITY, OCTAE		1,646,533	1,702,686	1,722,686	20,000	1.175%	

(in thousands of dollars)					2015 President's Budget		
Office, Account, Program and Activity		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	Compared to 2014 Appropriation	
						Amount	Percent
FEDERAL STUDENT AID (FSA)							
Student Financial Assistance							
1. Federal Pell grants (HEA IV-A-1):							
(a) Discretionary Pell grants		D	22,778,352	22,778,352	22,778,352	0	0.000%
(b) Mandatory Pell grants		M	4,854,184	5,579,000	6,397,000	818,000	14.662%
(c) Mandatory Funding for Discretionary Program Costs		M	7,587,000	588,000	0	(588,000)	-100.000%
Subtotal, Federal Pell grants			35,219,536	28,945,352	29,175,352	230,000	0.795%
Discretionary		D	22,778,352	22,778,352	22,778,352	0	0.000%
Mandatory		M	12,441,184	6,167,000	6,397,000	230,000	3.730%
Federal Pell Grants Program Information (memorandum entry):							
Discretionary appropriation		D	22,778,352	22,778,352	22,778,352	0	0.000%
Prior year surplus/(shortfall)		D	7,085,937	10,241,289	6,184,641	(4,056,648)	-39.611%
Mandatory appropriation		M	4,854,184	5,579,000	6,397,000	818,000	14.662%
Prior year surplus/(shortfall)		M	668,816	0	0	0	---
SAFRA Funding		M	7,587,000	588,000	0	(588,000)	-100.000%
Total resources			42,974,289	39,186,641	35,359,993	(3,826,648)	-9.765%
Discretionary program costs		D	27,210,000	27,423,000	27,524,000	101,000	0.368%
Mandatory program costs		M	5,186,000	5,579,000	6,397,000	818,000	14.662%
Total, program costs			32,396,000	33,002,000	33,921,000	919,000	2.785%
Discretionary program current year surplus/(shortfall)		D	10,241,289	6,184,641	1,438,993	(4,745,648)	-76.733%
Mandatory program current year surplus/(shortfall)		M	337,000	0	0	0	---
Total, surplus/(shortfall)			10,578,289	6,184,641	1,438,993	(4,745,648)	-76.733%
Maximum award (in whole dollars)							
Base award			\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on			\$785	\$870	\$970	100	11.494%
Total maximum award			\$5,645	\$5,730	\$5,830	100	1.745%
Recipients (in thousands)			8,861	8,711	8,854	143	1.642%

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity						Amount	Percent
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)		D	696,175	733,130	733,130	0	0.000%
(b) Federal work-study (HEA IV-C)		D	925,595	974,728	974,728	0	0.000%
Subtotal, Campus-based programs			1,621,770	1,707,858	1,707,858	0	0.000%
3. Iraq and Afghanistan Service Grants (P.L. 111-39)		M	236	285	355	70	24.561%
Total			36,841,542	30,653,495	30,883,565	230,070	0.751%
Discretionary		D	24,400,122	24,486,210	24,486,210	0	0.000%
Mandatory		M	12,441,420	6,167,285	6,397,355	230,070	3.730%
Federal Perkins Loan Program							
1. New loan subsidies (proposed legislation)		M	0	0	0	0	---
2. New net loan subsidies (non-add)		M	0	0	(827,674)	(827,674)	---
Total, Federal Perkins loan program amount			0	0	0	0	---
TEACH Grants							
1. New loan subsidy		M	13,100	14,576	17,914	3,338	22.901%
2. Upward reestimate of existing loans		M	1,680	3,810	0	(3,810)	-100.000%
3. Downward reestimate of existing loans (non-add)		M	(17,411)	(13,341)	0	13,341	-100.000%
4. Net reestimate of existing loans (non-add)		M	(15,731)	(9,531)	0	9,531	-100.000%
Subtotal, loan subsidies			14,780	18,386	17,914	(472)	-2.567%
Subtotal, new loan subsidies and net reestimate			(2,631)	5,045	17,914	12,869	255.084%
Total		M	14,780	18,386	17,914	(472)	-2.567%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
					Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)						
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---
2. New net loan subsidy (non-add) ¹	M	(30,032,763)	(21,585,226)	(14,399,517)	7,185,709	-33.290%
3. Upward reestimate of existing loans	M	3,273,880	16,254,117	0	(16,254,117)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(11,425,597)	(9,460,485)	0	9,460,485	-100.000%
5. Net reestimate of existing loans (non-add)	M	(8,151,717)	6,793,632	0	(6,793,632)	-100.000%
6. Upward modification of existing loans ²	M	0	0	7,243,186	7,243,186	---
7. Downward modification of existing loans (non-add)	M	0	0	0	0	---
8. Net modification of existing loans (non-add)	M	0	0	7,243,186	7,243,186	---
Subtotal, loan subsidies		3,273,880	16,254,117	7,243,186	(9,010,931)	-55.438%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(38,184,480)	(14,791,594)	(7,156,331)	7,635,263	-51.619%
Total	M	3,273,880	16,254,117	7,243,186	(9,010,931)	-55.438%
Federal Family Education Loans Program Account (HEA IV-B)						
1. Upward reestimate of existing loans	M	3,102,483	2,269,320	0	(2,269,320)	-100.000%
2. Downward reestimate of existing loans (non-add)	M	(9,946,125)	(3,924,999)	0	3,924,999	-100.000%
3. Net reestimate of existing loans (non-add)	M	(6,843,641)	(1,655,679)	0	1,655,679	-100.000%
4. Upward modification of existing loans	M	0	0	0	0	---
5. Downward modification of existing loans (non-add) ³	M	0	(4,020,363)	0	4,020,363	-100.000%
6. Net modification of existing loans (non-add)	M	0	(4,020,363)	0	4,020,363	-100.000%
Total, FFEL Program Account	M	3,102,483	2,269,320	0	(2,269,320)	-100.000%
Total, new loan subsidies and net reestimate/modification (non-add)		(6,843,641)	(5,676,042)	0	5,676,042	-100.000%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(133,093)	(177,849)	(149,347)	28,502	-16.026%
Health Education Assistance Loans Liquidating Account						
	M	0	(1,000)	(9,000)	(8,000)	800.000%
TOTAL APPROPRIATION, FSA		43,099,593	49,016,470	37,986,319	(11,030,151)	-22.503%
Discretionary	D	24,400,122	24,486,210	24,486,210	0	0.000%
Mandatory	M	18,699,470	24,530,259	13,500,108	(11,030,151)	-44.965%
TOTAL BUDGET AUTHORITY, FSA		43,099,593	49,016,470	37,986,319	(11,030,151)	-22.503%
Discretionary	D	24,400,122	24,486,210	24,486,210	0	0.000%
Mandatory	M	18,699,470	24,530,259	13,500,108	(11,030,151)	-44.965%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders. The 2014 sequester increase is slightly higher than the one in 2013. This results in greater estimated revenue to the Federal Government. The Direct Loan levels reflect enacted legislation from the Bipartisan Student Loan Certainty Act of 2013 (P.L. 113-28).

² The 2015 President's Budget reflects proposed policy expanding the income-based repayment program, Pay As You Earn (PAYE).

³ The FY 2014 amount reflects a FFEL downward modification based on the Bipartisan Budget Act (P.L. 113-67).

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)	D	76,406	79,139	79,139	0	0.000%	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	24,368	25,239	25,239	0	0.000%	
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,470	27,840	30,000	2,160	7.759%	
Subtotal		52,838	53,079	55,239	2,160	4.069%	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,186	12,622	12,622	0	0.000%	
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,235	13,920	15,000	1,080	7.759%	
Subtotal		26,421	26,542	27,622	1,080	4.069%	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	216,056	223,783	223,783	0	0.000%	
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	80,665	78,880	85,000	6,120	7.759%	
Subtotal		296,721	302,663	308,783	6,120	2.022%	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	55,874	57,872	57,872	0	0.000%	
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	10,914	10,672	0	(10,672)	-100.000%	
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	8,778	9,092	9,092	0	0.000%	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,235	13,920	15,000	1,080	7.759%	
Subtotal		23,013	23,012	24,092	1,080	4.693%	
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	2,956	3,062	3,062	0	0.000%	
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,745	4,640	5,000	360	7.759%	
Subtotal		7,701	7,702	8,062	360	4.674%	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	2,956	3,062	3,062	0	0.000%	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,745	4,640	5,000	360	7.759%	
Subtotal		7,701	7,702	8,062	360	4.674%	
(p) Minority science and engineering improvement (HEA III-E-1)	D	8,971	8,971	8,971	0	0.000%	
Subtotal, Aid for institutional development		566,560	577,354	577,842	488	0.085%	
Discretionary	D	408,552	422,842	422,842	0	0.000%	
Mandatory	M	158,009	154,512	155,000	488	0.316%	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Higher Education (continued)							
2. Aid for Hispanic-serving institutions:							
(a) Developing Hispanic-serving institutions (HEA V-A)	D	95,179	98,583	98,583	0	0.000%	
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,900	92,800	100,000	7,200	7.759%	
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	8,540	8,845	8,845	0	0.000%	
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	10,914	10,672	0	(10,672)	-100.000%	
Subtotal		209,532	210,900	207,428	(3,472)	-1.646%	
Discretionary		103,718	107,428	107,428	0	0.000%	
Mandatory		105,814	103,472	100,000	(3,472)	-3.355%	
3 Other aid for institutions:							
(a) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D	63,103	65,103	69,103	4,000	6.144%	
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	7,061	7,061	0	0.000%	
Subtotal		70,164	72,164	76,164	4,000	5.543%	
(b) Fund for the Improvement of Postsecondary Education:							
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	2,242	3,274	0	(3,274)	-100.000%	
(2) First in the World (HEA VII-B)	D	0	75,000	100,000	25,000	33.333%	
(3) College success grants for minority-serving institutions (HEA VII-B; proposed legislation)	D	0	0	75,000	75,000	---	
(4) Training for realtime writers (HEA VIII)	D	1,069	1,126	0	(1,126)	-100.000%	
Subtotal		3,311	79,400	175,000	95,600	120.403%	
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)							
(d) Tribally controlled postsecondary career and technical institutions (CTEA, section 117)	D	10,384	10,384	0	(10,384)	-100.000%	
(e) Special programs for migrant students (HEA IV-A-5) ¹	D	7,705	7,705	7,705	0	0.000%	
	D	34,623	34,623	34,623	0	0.000%	
4. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	795,998	838,252	838,252	0	0.000%	
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	286,435	301,639	301,639	0	0.000%	
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,293	29,293	29,293	0	0.000%	
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	15,134	15,134	0	0.000%	
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	575	575	52,000	51,425	8943.478%	
6. College access challenge grant program (HEA VII-E)	M	142,350	139,200	0	(139,200)	-100.000%	
7. State Higher Education Performance Fund (proposed legislation)	M	0	0	4,000,000	4,000,000	---	
8. College opportunity and graduation bonus (proposed legislation)	M	0	0	647,000	647,000	---	
Total		2,172,065	2,316,623	6,962,080	4,645,457	200.527%	
Discretionary ¹		1,765,892	1,919,439	2,060,080	140,641	7.327%	
Mandatory		406,173	397,184	4,902,000	4,504,816	1134.189%	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

¹ Adjusted for comparability. Includes \$34,623 thousand in fiscal years 2013 and 2014 for Special Programs for Migrant Students that was appropriated to the Education for the Disadvantaged account, now the Accelerating Achievement and Ensuring Equity account. Excludes \$40,592 thousand in fiscal years 2013 and 2014 for Teacher Quality Partnership included in FY 2015 in the Innovation and Instructional Team account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Howard University							
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	0	0.000%	
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	0	0.000%	
Total	D	221,821	221,821	221,821	0	0.000%	
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))	D	435	435	435	0	0.000%	
2. Reestimate of existing loan subsidies	M	0	47	0	(47)	-100.000%	
Total		435	482	435	(47)	-9.751%	
Discretionary	D	435	435	435	0	0.000%	
Mandatory	M	0	47	0	(47)	-100.000%	
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)							
	M	(364)	(364)	(364)	0	0.000%	
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))	D	334	334	334	0	0.000%	
2. Loan subsidies	D	19,096	19,096	19,096	0	0.000%	
3. Reestimate of existing loan subsidies	M	797	35,754	0	(35,754)	-100.000%	
Total		20,227	55,184	19,430	(35,754)	-64.791%	
Discretionary	D	19,430	19,430	19,430	0	0.000%	
Mandatory	M	797	35,754	0	(35,754)	-100.000%	
Higher Education Facilities Loans Liquidating Account (HEA section 121)							
	M	(227)	(227)	(227)	0	0.000%	
College Housing Loans Liquidating Account (HEA section 121)							
	M	(1,176)	(1,176)	(1,176)	0	0.000%	
TOTAL, OPE		2,412,782	2,592,344	7,202,000	4,609,656	177.818%	
Discretionary	D	2,007,578	2,161,125	2,301,766	140,641	6.508%	
Mandatory	M	405,203	431,218	4,900,233	4,469,015	1036.370%	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

(in thousands of dollars)					2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B, and D)	D	179,860	179,860	190,273	10,413	5.790%
(b) Statistics (ESRA I-C)	D	103,060	103,060	122,748	19,688	19.103%
2. Regional educational laboratories (ESRA, section 174)						
	D	54,423	54,423	54,423	0	0.000%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	122,836	132,000	124,616	(7,384)	-5.594%
(b) National Assessment Governing Board (section 302)	D	8,235	8,235	7,705	(530)	-6.436%
Subtotal		131,071	140,235	132,321	(7,914)	-5.643%
4. Research in special education (ESRA, Part E)						
	D	47,295	54,000	54,000	0	0.000%
5. Statewide longitudinal data systems (ETAA, section 208)						
	D	36,085	34,539	70,000	35,461	102.669%
6. Special education studies and evaluations (IDEA, section 664)						
	D	10,818	10,818	13,415	2,597	24.006%
Total	D	562,612	576,935	637,180	60,245	10.442%
TOTAL, IES		562,612	576,935	637,180	60,245	10.442%

DEPARTMENT OF EDUCATION FISCAL YEAR 2015 PRESIDENT'S BUDGET

March 4, 2014

(in thousands of dollars)		Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses	D	430,605	422,917	440,487	17,570	4.154%	
2. Building modernization ¹	D	0	0	1,513	1,513	---	
Total ⁴	D	430,605	422,917	442,000	19,083	4.512%	
Student Aid Administration (HEA I-D and IV-D, section 458)							
1. Salaries and expenses ²	D	642,057	663,251	675,224	11,973	1.805%	
2. Servicing activities	D	336,867	502,749	771,700	268,951	53.496%	
Subtotal		978,924	1,166,000	1,446,924	280,924	24.093%	
3. Health education assistance loan program (non-add) ³	D	0	1,000	0	(1,000)	-100.000%	
4. Not-for-profit servicers	M	367,593	226,891	0	(226,891)	-100.000%	
Total ⁴		1,346,517	1,392,891	1,446,924	54,033	3.879%	
Discretionary	D	978,924	1,166,000	1,446,924	280,924	24.093%	
Mandatory	M	367,593	226,891	0	(226,891)	-100.000%	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses ⁴	D	98,356	98,356	102,000	3,644	3.705%	
Office of Inspector General (DEOA, section 212)							
1. Salaries and expenses ⁴	D	57,791	57,791	59,181	1,390	2.405%	
TOTAL, DEPARTMENTAL MANAGEMENT							
Discretionary	D	1,933,269	1,971,955	2,050,105	78,150	3.963%	
Mandatory	M	1,565,676	1,745,064	2,050,105	305,041	17.480%	
		367,593	226,891	0	(226,891)	-100.000%	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflects the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25); the 2015 President's Budget column does not reflect a sequester in 2015.

¹ The Department of Education Appropriations Act, 2014, provided that up to \$1,000 thousand may be transferred from Salaries and Expenses to Building Modernization. This amount, available until expended, shall be for relocation of, and renovation of buildings occupied by, Department staff.

² The Student Aid Administration total in the 2015 President's Budget includes \$3,000 thousand for the Health Education Assistance Loan (HEAL) program.

³ The Student Aid Administration total excludes a budget authority transfer in FY 2014 of \$1,000 thousand for the Health Education Assistance Loan (HEAL) program, the program administration authority for which was transferred from the Department of Health and Human Services to the Department of Education, per the Department of Education Appropriations Act, 2014.

⁴ Reflects transfers in 2013 of \$7,688 thousand, \$1,100 thousand, and \$1,100 thousand from Student Aid Administration (totaling \$9,888 thousand) to Program Administration, Office for Civil Rights, and Office of Inspector General, respectively.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 Appropriation	2015 President's Budget	2015 President's Budget Compared to 2014 Appropriation	
					Amount	Percent
Contributions (DEOA, section 421)	M	513	1,035	0	(1,035)	-100.000%
General Fund Receipts						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(990)	(197)	0	197	-100.000%
4. FDSL downward reestimate of loan subsidies	M	(11,425,597)	(9,460,485)	0	9,460,485	-100.000%
5. FFEL downward reestimate of loan subsidies	M	(9,946,125)	(3,924,999)	0	3,924,999	-100.000%
6. FDSL downward modification/negative loan subsidies ¹	M	(27,010,291)	(21,292,449)	(13,912,076)	7,380,373	-34.662%
7. FFEL downward modification/negative loan subsidies ²	M	0	(4,020,363)	0	4,020,363	-100.000%
8. Perkins loan negative loan subsidies	M	0	0	(395,389)	(395,389)	---
9. TEACH downward modification/negative loan subsidies	M	(17,411)	(13,341)	0	13,341	-100.000%
10. HBCU capital financing downward reestimate of loan subsidies	M	(197,183)	(38,545)	0	38,545	-100.000%
11. General receipts, not otherwise specified	M	(20,000)	(20,000)	(20,000)	0	0.000%
Total		(48,645,597)	(38,798,379)	(14,355,465)	24,442,914	-63.000%
Special Fund Receipts						
1. Student Financial Assistance debt collection ³	M	11,876	11,614	11,614	0	0.000%
APPROPRIATION TOTAL ³		16,831,604	33,990,306	59,500,975	25,510,669	75.053%
Discretionary funds (excluding Pell Grants)	D	42,926,354	44,523,363	45,809,429	1,286,066	2.889%
Mandatory funds	M	(26,094,750)	(10,533,057)	13,691,546	24,224,603	-229.986%
APPROPRIATION TOTAL ³		39,609,956	56,768,658	82,279,327	25,510,669	44.938%
Discretionary funds	D	65,704,706	67,301,715	68,587,781	1,286,066	1.911%
Mandatory funds	M	(26,094,750)	(10,533,057)	13,691,546	24,224,603	-229.986%
BUDGET AUTHORITY TOTAL ³		39,609,956	56,768,658	82,279,327	25,510,669	44.938%
Discretionary funds	D	65,704,706	67,301,715	68,587,781	1,286,066	1.911%
Mandatory funds	M	(26,094,750)	(10,533,057)	13,691,546	24,224,603	-229.986%

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until October 1 of the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small increase in the origination fee charged to students and parents for new Direct Student Loans made after the sequester order. This would result in a greater estimated revenue to the Federal Government. The Direct Loan estimates are based on legislation enacted by The Bipartisan Student Loan Certainty Act of 2013 (P.L. 113-28).

² The FY 2014 amount reflects a FFEL downward modification based on The Bipartisan Budget Act (P.L. 113-67).

³ The 2013 Appropriation amount is the net total of FY 2013 collections of \$12,515 thousand minus \$638 thousand for appropriated funds made unavailable due to the 2013 sequester order.