

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	3,543,625	3,568,625	4,568,625	1,000,000	28.022%
Advance for succeeding fiscal year	D	2,915,776	2,890,776	1,890,776	(1,000,000)	-34.593%
Subtotal		6,459,401	6,459,401	6,459,401	0	0.000%
(b) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.000%
Subtotal		1,362,301	1,362,301	1,362,301	0	0.000%
(c) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	3,281,550	3,294,050	3,794,050	500,000	15.179%
Subtotal		3,281,550	3,294,050	3,794,050	500,000	15.179%
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	3,281,550	3,294,050	3,794,050	500,000	15.179%
Subtotal		3,281,550	3,294,050	3,794,050	500,000	15.179%
Subtotal, Grants to LEAs		14,384,802	14,409,802	15,409,802	1,000,000	6.940%
Annual appropriation	D	3,543,625	3,568,625	4,568,625	1,000,000	28.022%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	0	0.000%
2. School improvement grants (ESEA section 1003(g)):						
3. Striving readers (ESEA I-E, section 1502)						
	D	505,756	505,756	555,756	50,000	9.886%
	D	158,000	160,000	160,000	0	0.000%

NOTES: D = discretionary program; M = mandatory program; FY = fiscal year

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

(in thousands of dollars)

Category	2014	2015	2016 President's
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(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
School Readiness (proposed legislation)						
1. Preschool development grants ¹	D	250,000	250,000	750,000	500,000	200.000%
2. Preschool for all	M	0	0	1,299,982	1,299,982	---
Total		250,000	250,000	2,049,982	1,799,982	719.993%
Discretionary		250,000	250,000	750,000	500,000	200.000%
Mandatory		0	0	1,299,982	1,299,982	---
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,151,233	1,151,233	1,151,233	0	0.000%
(b) Payments for children with disabilities (section 8003(d))	D	48,316	48,316	48,316	0	0.000%
Subtotal		1,199,549	1,199,549	1,199,549	0	0.000%
2. Facilities maintenance (section 8008)	D	4,835	4,835	71,648	66,813	1381.861%
3. Construction (section 8007)	D	17,406	17,406	17,406	0	0.000%
4. Payments for Federal property (section 8002)	D	66,813	66,813	0	(66,813)	-100.000%
Total	D	1,288,603	1,288,603	1,288,603	0	0.000%

¹ The Department of Education Appropriations Act, 2014, provided the funds under Race to the Top, and the Department of Education Appropriations Act, 2015, provided the funds under the Fund for the Improvement of Education, both in the Innovation and Improvement account.

(in thousands of dollars)						
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount Percent
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
	Annual appropriation	D	668,389	668,389	668,389	0 0.000%
	Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	0 0.000%
	Subtotal	D	2,349,830	2,349,830	2,349,830	0 0.000%
(b) Mathematics and science partnerships (Part B)						
		D	149,717	152,717	202,717	50,000 32.740%
2. Educational technology State grants (ESEA II-D-1 and 2)						
		D	0	0	200,000	200,000 ---
3. 21st century community learning centers (ESEA IV-B)						
		D	1,149,370	1,151,673	1,151,673	0 0.000%
4. State assessments (ESEA VI-A-1)						
		D	378,000	378,000	403,000	25,000 6.614%
5. Education for homeless children and youths (MVHAA Title VII-B)						
		D	65,042	65,042	71,542	6,500 9.994%
6. Education for Native Hawaiians (ESEA VII-B)						
		D	32,397	32,397	33,397	1,000 3.087%
7. Alaska Native education equity (ESEA VII-C)						
		D	31,453	31,453	32,453	1,000 3.179%
8. Training and advisory services (CRA IV)						
		D	6,598	6,575	6,575	0 0.000%
9. Rural education (ESEA VI-B)						
		D	169,840	169,840	169,840	0 0.000%
10. Supplemental education grants (Compact of Free Association Act)						
		D	16,699	16,699	16,699	0 0.000%
11. Comprehensive centers (ETAA section 203)						
		D	48,445	48,445	55,445	7,000 14.449%
Total, Appropriation		D	4,397,391	4,402,671	4,693,171	290,500 6.598%
Total, Budget authority		D	4,397,391	4,402,671	4,693,171	290,500 6.598%
	Current		2,715,950	2,721,230	3,011,730	290,500 10.675%
	Prior year's advance		1,681,441	1,681,441	1,681,441	0 0.000%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities national activities (ESEA IV-A-2, section 4121)	D	90,000	70,000	90,000	20,000	28.571%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2) ¹	D	49,561	52,509	49,561	(2,948)	-5.614%
3. Physical education program (ESEA V-D, subpart 10) ¹	D	74,577	44,052	60,000	15,948	36.203%
4. Promise Neighborhoods (ESEA V-D, subpart 1)	D	56,754	56,754	150,000	93,246	164.299%
Total	D	270,892	223,315	349,561	126,246	56.533%
Indian Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	0	0.000%
2. Special programs for Indian children (Part A-2)	D	17,993	17,993	67,993	50,000	277.886%
3. National activities (Part A-3)	D	5,565	5,565	5,565	0	0.000%
Total	D	123,939	123,939	173,939	50,000	40.342%
TOTAL APPROPRIATION, OESE						
Discretionary	D	21,883,518	21,824,635	25,147,802	3,323,167	15.227%
Mandatory	M	0	0	1,299,982	1,299,982	---
TOTAL BUDGET AUTHORITY, OESE						
Discretionary	D	21,883,518	21,824,635	25,147,802	3,323,167	15.227%
Mandatory	M	0	0	1,299,982	1,299,982	---

¹ Reflects a one-time reprogramming in FY 2015 of \$2,948 thousand from the Physical Education program to Elementary and Secondary School Counseling.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)						
Innovation and Improvement						
1. Investing in innovation (ARRA section 14007)	D	141,602	120,000	300,000	180,000	150.000%
2. Excellent educators grants (ESEA V-D-1)	D	288,771	230,000	350,000	120,000	52.174%
3. Teacher and principal pathways:						
(a) Teacher and principal pathways (proposed legislation)	D	0	0	138,762	138,762	---
(b) Transition to teaching (ESEA II-C-1-B)	D	13,762	13,700	0	(13,700)	-100.000%
(c) School leadership (ESEA section 2151(b))	D	25,763	16,368	0	(16,368)	-100.000%
Subtotal		39,525	30,068	138,762	108,694	361.494%
4. Charter schools grants (ESEA V-B)	D	248,172	253,172	375,000	121,828	48.121%
5. Magnet schools assistance (ESEA V-C)	D	91,647	91,647	91,647	0	0.000%
6. Advanced placement (ESEA I-G)	D	28,483	28,483	28,483	0	0.000%
7. Ready-to-learn television (ESEA II-D-3)	D	25,741	25,741	25,741	0	0.000%
8. Fund for the Improvement of Education (ESEA V-D):						
(a) Programs of national significance (subpart 1)	D	42,376	48,000	41,926	(6,074)	-12.654%
(b) Leveraging what works (proposed legislation)	D	0	0	100,000	100,000	---
(c) Arts in education (subpart 15)	D	25,000	25,000	25,000	0	0.000%
Subtotal		67,376	73,000	166,926	93,926	128.666%
9. Next generation high schools (proposed legislation)	D	0	0	125,000	125,000	---
10. Teaching for tomorrow (proposed legislation)	M	0	0	1,000,000	1,000,000	---
TOTAL, OII ¹		931,317	852,111	2,601,559	1,749,448	205.308%
Discretionary	D	931,317	852,111	1,601,559	749,448	87.952%
Mandatory	M	0	0	1,000,000	1,000,000	---

¹ Excludes \$250,000 thousand for Preschool Development Grants provided under Race to the Top in the Department of Education Appropriations Act, 2014, and \$250,000 thousand for Preschool Development Grants provided under the Fund for the Improvement of Education in the Department of Education Appropriations Act, 2015. These funds are shown in the proposed School Readiness account.

(in thousands of dollars)							
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION							
English Language Acquisition (ESEA III, Part A)		D	723,400	737,400	773,400	36,000	4.882%
TOTAL, OELA			723,400	737,400	773,400	36,000	4.882%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA B-611)							
Annual appropriation		D	2,189,465	2,214,465	2,389,465	175,000	7.903%
Advance for succeeding fiscal year		D	9,283,383	9,283,383	9,283,383	0	0.000%
Subtotal			11,472,848	11,497,848	11,672,848	175,000	1.522%
(b) Preschool grants (IDEA B-619)							
		D	353,238	353,238	403,238	50,000	14.155%
(c) Grants for infants and families (IDEA C)							
		D	438,498	438,556	503,556	65,000	14.821%
Subtotal, State grants			12,264,584	12,289,642	12,579,642	290,000	2.360%
2. National activities (IDEA D):							
(a) State personnel development (Subpart 1)							
		D	41,630	41,630	41,630	0	0.000%
(b) Technical assistance and dissemination (section 663) ¹							
		D	44,345	44,345	54,345	10,000	22.550%
(c) Personnel preparation (section 662)							
		D	83,700	83,700	83,700	0	0.000%
(d) Parent information centers (sections 671-673)							
		D	27,411	27,411	27,411	0	0.000%
(e) Educational technology, media, and materials (section 674)							
		D	28,047	28,047	28,047	0	0.000%
Subtotal			225,133	225,133	235,133	10,000	4.442%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ¹							
		D	7,583	7,583	7,583	0	0.000%
Total, Appropriation		D	12,497,300	12,522,358	12,822,358	300,000	2.396%
Total, Budget authority		D	12,497,300	12,522,358	12,822,358	300,000	2.396%
Current			3,213,917	3,238,975	3,538,975	300,000	9.262%
Prior year's advance			9,283,383	9,283,383	9,283,383	0	0.000%

¹ Funds for Special Olympics Education programs were included in Technical Assistance and Dissemination in the Department of Education Appropriation Act, 2014, and the Department of Education Appropriation Act, 2015.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Rehabilitation Services						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,027,104	3,052,454	3,350,594	298,140	9.767%
(b) Grants to Indians (RA Title I-C)	M	37,201	39,160	41,176	2,016	5.148%
Subtotal		3,064,305	3,091,614	3,391,770	300,156	9.709%
Mandatory baseline	M	3,302,053	3,335,074	3,391,770	56,696	1.700%
2. Client assistance State grants (RA section 112)	D	12,000	13,000	13,000	0	0.000%
3. Training (RA section 302)	D	33,657	30,188	30,188	0	0.000%
4. Demonstration and training programs (RA Section 303)	D	5,796	5,796	5,796	0	0.000%
5. Migrant and seasonal farmworkers (RA section 304)	D	1,196	0	0	0	---
6. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	0	0.000%
7. Supported employment State grants (RA VI-8)	D	27,548	27,548	30,548	3,000	10.890%
8. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B) ¹	D	22,878	22,878	0	(22,878)	-100.000%
(b) Centers (Chapter 1, Part C) ¹	D	78,305	78,305	0	(78,305)	-100.000%
(c) Services for older blind individuals (Chapter 2)	D	33,317	33,317	33,317	0	0.000%
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,127	9,127	9,840	713	7.812%
10. National Institute on Disability and Rehabilitation Research (RA II) ¹	D	103,970	103,970	0	(103,970)	-100.000%
11. Assistive technology programs (ATA, sections 4, 5, and 6) ¹	D	33,000	33,000	0	(33,000)	-100.000%
Subtotal		378,444	374,779	140,339	(234,440)	-62.554%
Total		3,442,749	3,466,393	3,532,109	65,716	1.896%
Discretionary	D	378,444	374,779	140,339	(234,440)	-62.554%
Mandatory	M	3,064,305	3,091,614	3,391,770	300,156	9.709%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ On July 22, 2014, the President signed into law the Workforce Innovation and Opportunity Act of 2014 (WIOA) (P.L. 113-128), which transfers the responsibility for administering this program from the Department of Education to the Department of Health and Human Services. WIOA also repealed the authority for Migrant and Seasonal Farmworkers.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,456	24,931	24,931	0	0.000%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	66,291	67,016	67,016	0	0.000%
Gallaudet University (EDA I-A and section 207)	D	119,000	120,275	120,275	0	0.000%
TOTAL APPROPRIATION, OSERS		16,149,796	16,200,973	16,566,689	365,716	2.257%
Discretionary	D	13,085,491	13,109,359	13,174,919	65,560	0.500%
Mandatory	M	3,064,305	3,091,614	3,391,770	300,156	9.709%
TOTAL BUDGET AUTHORITY, OSERS		16,149,796	16,200,973	16,566,689	365,716	2.257%
Discretionary	D	13,085,491	13,109,359	13,174,919	65,560	0.500%
Mandatory	M	3,064,305	3,091,614	3,391,770	300,156	9.709%

(in thousands of dollars)							
Office, Account, Program and Activity		Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	Percent
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
Annual appropriation	D	326,598	326,598	526,598	200,000	61.237%	
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.000%	
Subtotal		1,117,598	1,117,598	1,317,598	200,000	17.896%	
(b) National programs (section 114)							
Subtotal, Career and technical education	D	7,421	7,421	9,421	2,000	26.951%	
		1,125,019	1,125,019	1,327,019	202,000	17.955%	
2. Adult education:							
(a) Adult basic and literacy education State grants (AEFLA)							
(b) National leadership activities (AEFLA section 242)	D	563,955	568,955	568,955	0	0.000%	
Subtotal, Adult education	D	13,712	13,712	19,712	6,000	43.757%	
		577,667	582,667	588,667	6,000	1.030%	
Total, Appropriation	D	1,702,686	1,707,686	1,915,686	208,000	12.180%	
Total, Budget authority	D	1,702,686	1,707,686	1,915,686	208,000	12.180%	
Current		911,686	916,686	1,124,686	208,000	22.690%	
Prior year's advance		791,000	791,000	791,000	0	0.000%	
TOTAL APPROPRIATION, CTAE		1,702,686	1,707,686	1,915,686	208,000	12.180%	
TOTAL BUDGET AUTHORITY, CTAE		1,702,686	1,707,686	1,915,686	208,000	12.180%	

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	22,778,352	22,475,352	22,475,352	0	0.000%
(b) Mandatory Pell grants ¹	M	4,835,469	6,079,531	6,460,396	380,865	6.265%
(c) Mandatory Funding for Discretionary Program Costs	M	588,000	0	0	0	---
Subtotal, Federal Pell grants		28,201,821	28,554,883	28,935,748	380,865	1.334%
Discretionary	D	22,778,352	22,475,352	22,475,352	0	0.000%
Mandatory	M	5,423,469	6,079,531	6,460,396	380,865	6.265%
Federal Pell Grants Program Information (memorandum entry):						
Discretionary appropriation	D	22,778,352	22,475,352	22,475,352	0	0.000%
Prior year surplus/(shortfall)	D	10,994,000	8,520,352	5,343,704	(3,176,648)	-37.283%
Mandatory appropriation	M	4,835,469	6,079,531	6,460,396	380,865	6.265%
Prior year surplus/(shortfall)	M	0	(363,531)	0	363,531	-100.000%
Mandatory funding for discretionary program costs	M	588,000	0	0	0	---
Total resources		39,195,821	36,711,704	34,279,452	(2,432,252)	-6.625%
Discretionary program costs	D	25,840,000	25,652,000	25,695,000	43,000	0.168%
Mandatory program costs	M	5,199,000	5,716,000	6,460,396	744,396	13.023%
Total, program costs		31,039,000	31,368,000	32,155,396	787,396	2.510%
Discretionary program current year surplus/(shortfall)	D	8,520,352	5,343,704	2,124,056	(3,219,648)	-60.251%
Mandatory program current year surplus/(shortfall)	M	(363,531)	0	0	0	---
Total, surplus/(shortfall)		8,156,821	5,343,704	2,124,056	(3,219,648)	-60.251%
Maximum award (in whole dollars)						
Base award		\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on		\$870	\$915	\$1,055	140	15.301%
Total maximum award		\$5,730	\$5,775	\$5,915	140	2.424%
Recipients (in thousands)		8,173	8,237	8,376	139	1.688%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	733,130	733,130	0	0.000%
(b) Federal work-study (HEA IV-C)	D	974,728	989,728	989,728	0	0.000%
Subtotal, Campus-based programs		1,707,858	1,722,858	1,722,858	0	0.000%
3. Iraq and Afghanistan Service Grants (P.L. 111-39) ¹						
	M	294	340	0	(340)	-100.000%
Total		29,909,973	30,278,081	30,658,606	380,525	1.257%
Discretionary	D	24,486,210	24,198,210	24,198,210	0	0.000%
Mandatory	M	5,423,763	6,079,871	6,460,396	380,525	6.259%
Federal Perkins Loan Program						
1. New loan subsidies (proposed legislation)						
	M	0	0	0	0	---
2. New net loan subsidies (non-add)						
	M	0	0	(876,857)	(876,857)	---
Total, Federal Perkins loan program amount		0	0	0	0	---
TEACH Grants (HEA IV-A-9)						
1. New loan subsidy						
	M	14,576	14,232	11,725	(2,507)	-17.615%
2. Upward reestimate of existing loans						
	M	3,810	21	0	(21)	-100.000%
3. Downward reestimate of existing loans (non-add)						
	M	(13,341)	(31,199)	0	31,199	-100.000%
4. Net reestimate of existing loans (non-add)						
	M	(9,531)	(31,178)	0	31,178	-100.000%
Subtotal, loan subsidies		18,386	14,253	11,725	(2,528)	-17.737%
Subtotal, new loan subsidies and net reestimate (non-add)		5,045	(16,946)	11,725	28,671	-169.190%
Total	M	18,386	14,253	11,725	(2,528)	-17.737%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Federal Direct Student Loans Program Account (HEA IV-D)						
1. New loan subsidies	M	0	0	0	0	---
2. New net loan subsidy (non-add) ¹	M	(22,508,729)	(5,501,826)	(13,207,675)	(7,705,849)	140.060%
3. Upward reestimate of existing loans ²	M	16,254,117	14,353,522	0	(14,353,522)	-100.000%
4. Downward reestimate of existing loans (non-add) ²	M	(9,460,485)	(2,024,565)	0	2,024,565	-100.000%
5. Net reestimate of existing loans (non-add) ²	M	6,793,632	12,328,957	0	(12,328,957)	-100.000%
6. Upward modification of existing loans ²	M	0	9,307,220	0	(9,307,220)	-100.000%
7. Downward modification of existing loans (non-add) ³	M	0	0	(804,088)	(804,088)	---
8. Net modification of existing loans (non-add)	M	0	9,307,220	(804,088)	(10,111,308)	-108.639%
Subtotal, loan subsidies		16,254,117	23,660,742	0	(23,660,742)	-100.000%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(15,715,097)	16,134,351	(14,011,763)	(30,146,114)	-186.844%
Total	M	16,254,117	23,660,742	0	(23,660,742)	-100.000%
Federal Family Education Loans Program Account (HEA IV-B)						
1. Upward reestimate of existing loans	M	2,269,320	1,362,692	0	(1,362,692)	-100.000%
2. Downward reestimate of existing loans (non-add)	M	(3,924,999)	(4,656,259)	0	4,656,259	-100.000%
3. Net reestimate of existing loans (non-add)	M	(1,655,679)	(3,293,567)	0	3,293,567	-100.000%
4. Upward modification of existing loans	M	0	0	0	0	---
5. Downward modification of existing loans (non-add) ⁴	M	(4,020,363)	0	0	0	---
6. Net modification of existing loans (non-add)	M	(4,020,363)	0	0	0	---
Total, FFEL Program Account	M	2,269,320	1,362,692	0	(1,362,692)	-100.000%
Total, new loan subsidies and net reestimate/modification (non-add)		(5,676,042)	(3,293,567)	0	3,293,567	-100.000%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(138,840)	(205,977)	(175,859)	30,118	-14.622%
Health Education Assistance Loans Liquidating Account						
	M	(1,000)	(8,000)	(8,000)	0	0.000%
TOTAL APPROPRIATION, FSA		48,311,957	55,101,791	30,486,472	(24,615,319)	-44.672%
Discretionary	D	24,486,210	24,198,210	24,198,210	0	0.000%
Mandatory	M	23,825,746	30,903,581	6,288,262	(24,615,319)	-79.652%
TOTAL BUDGET AUTHORITY, FSA		48,311,957	55,101,791	30,486,472	(24,615,319)	-44.672%
Discretionary	D	24,486,210	24,198,210	24,198,210	0	0.000%
Mandatory	M	23,825,746	30,903,581	6,288,262	(24,615,319)	-79.652%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after 2014 and 2015 sequester orders.

² The FY 2015 Appropriation column reflects a Direct Loan reestimate that has been corrected from the February 2, 2015 version to eliminate a double-counting of the 2015 Direct Loan modification. The 2015 column also reflects an estimated upward modification in the baseline for expanding the Pay As You Earn (PAYE) repayment plan to all eligible borrowers, regardless of when they borrowed.

³ The FY 2016 President's Budget column reflects a downward modification related to proposed policies affecting the PAYE repayment plan.

⁴ The FY 2014 amount reflects a FFEL downward modification based on the Bipartisan Budget Agreement (P.L. 113-67).

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development:						
(a) Strengthening institutions (HEA III-A, section 311)	D	79,139	80,462	80,462	0	0.000%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,239	25,662	25,662	0	0.000%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,840	27,810	30,000	2,190	7.875%
Subtotal		53,079	53,472	55,662	2,190	4.096%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,622	12,833	12,833	0	0.000%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,920	13,905	15,000	1,095	7.875%
Subtotal		26,542	26,738	27,833	1,095	4.095%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	223,783	227,524	227,524	0	0.000%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	78,880	78,795	85,000	6,205	7.875%
Subtotal		302,663	306,319	312,524	6,205	2.026%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	57,872	58,840	58,840	0	0.000%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	10,672	0	0	0	---
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	9,092	9,244	9,244	0	0.000%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,920	13,905	15,000	1,095	7.875%
Subtotal		23,012	23,149	24,244	1,095	4.730%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,062	3,113	3,113	0	0.000%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,640	4,635	5,000	365	7.875%
Subtotal		7,702	7,748	8,113	365	4.711%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,062	3,113	3,113	0	0.000%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,640	4,635	5,000	365	7.875%
Subtotal		7,702	7,748	8,113	365	4.711%
(p) Minority science and engineering improvement (HEA III-E-1)	D	8,971	8,971	8,971	0	0.000%
Subtotal, Aid for institutional development		577,354	573,447	584,762	11,315	1.973%
Discretionary	D	422,842	429,762	429,762	0	0.000%
Mandatory	M	154,512	143,685	155,000	11,315	7.875%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Higher Education (continued)						
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	98,583	100,231	100,231	0	0.000%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	92,800	92,700	100,000	7,300	7.875%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	8,845	8,992	10,565	1,573	17.493%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	10,672	0	0	0	---
Subtotal		210,900	201,923	210,796	8,873	4.394%
Discretionary		107,428	109,223	110,796	1,573	1.440%
Mandatory		103,472	92,700	100,000	7,300	7.875%
3 Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	65,103	65,103	67,103	2,000	3.072%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	7,061	9,061	2,000	28.325%
Subtotal		72,164	72,164	76,164	4,000	5.543%
(b) Fund for the Improvement of Postsecondary Education:						
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	3,274	7,775	0	(7,775)	-100.000%
(2) First in the World (HEA VII)	D	75,000	60,000	200,000	140,000	233.333%
(3) Training for realtime writers (HEA VIII)	D	1,126	0	0	0	---
Subtotal		79,400	67,775	200,000	132,225	195.094%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	10,384	11,800	11,800	0	0.000%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,705	7,705	7,705	0	0.000%
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	838,252	839,752	859,752	20,000	2.382%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	301,639	301,639	301,639	0	0.000%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,293	29,293	29,293	0	0.000%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,134	15,134	15,134	0	0.000%
5. Teacher quality partnership (HEA II-A) ¹	D	40,592	40,592	0	(40,592)	-100.000%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	575	0	30,000	30,000	---
7. College access challenge grant program (HEA VII-E)	M	139,200	0	0	0	---
8. America's College Promise (proposed legislation)	M	0	0	1,364,842	1,364,842	---
9. College opportunity and graduation bonus (proposed legislation)	M	0	0	647,000	647,000	---
Total		2,322,592	2,161,224	4,338,887	2,177,663	100.761%
Discretionary		1,925,408	1,924,839	2,072,045	147,206	7.648%
Mandatory		397,184	236,385	2,266,842	2,030,457	858.962%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The 2016 President's Budget Request proposes to consolidate Teacher Quality Partnership into Teacher and Principal Pathways in the Innovation and Improvement account.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Howard University						
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	0	0.000%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	0	0.000%
Total	D	221,821	221,821	221,821	0	0.000%
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	435	435	450	15	3.448%
2. Reestimate of existing loan subsidies	M	47	0	0	0	---
Total		482	435	450	15	3.448%
Discretionary	D	435	435	450	15	3.448%
Mandatory	M	47	0	0	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
	M	(364)	(364)	(364)	0	0.000%
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	334	334	340	6	1.796%
2. Loan subsidies	D	19,096	19,096	19,096	0	0.000%
3. Reestimate of existing loan subsidies	M	35,754	18,240	0	(18,240)	-100.000%
Total		55,184	37,670	19,436	(18,234)	-48.405%
Discretionary	D	19,430	19,430	19,436	6	0.031%
Mandatory	M	35,754	18,240	0	(18,240)	-100.000%
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
	M	(227)	(227)	(227)	0	0.000%
College Housing Loans Liquidating Account (HEA section 121)						
	M	(1,176)	(1,176)	(1,176)	0	0.000%
TOTAL, OPE		2,598,312	2,419,383	4,578,827	2,159,444	89.256%
Discretionary	D	2,167,094	2,166,525	2,313,752	147,227	6.796%
Mandatory	M	431,218	252,858	2,265,075	2,012,217	795.789%

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	179,860	179,860	202,273	22,413	12.461%
(b) Statistics (ESRA I-C)	D	103,060	103,060	124,744	21,684	21.040%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,423	54,423	0	0.000%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	132,000	129,000	149,616	20,616	15.981%
(b) National Assessment Governing Board (section 302)	D	8,235	8,235	7,827	(408)	-4.954%
Subtotal		140,235	137,235	157,443	20,208	14.725%
4. Research in special education (ESRA, Part E)	D	54,000	54,000	54,000	0	0.000%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	34,539	70,000	35,461	102.669%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,818	13,000	2,182	20.170%
Total	D	576,935	573,935	675,883	101,948	17.763%
TOTAL, IES		576,935	573,935	675,883	101,948	17.763%

(in thousands of dollars)		Category	2014	2015	2016	2016 President's Budget	2016 President's Budget
Office, Account, Program and Activity		Code	Appropriation	Appropriation	President's Budget	Compared to 2015 Appropriation	Percent
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses ^{1,2}	D	422,917	411,000	460,259	49,259	11.985%	
2. Building modernization	D	0	0	13,830	13,830	---	
Total³	D	422,917	411,000	474,089	63,089	15.350%	
Student Aid Administration (HEA I-D and IV-D, section 458)							
1. Salaries and expenses	D	663,251	675,224	726,643	51,419	7.615%	
2. Servicing activities ⁴	D	502,749	721,700	855,211	133,511	18.500%	
Subtotal		1,166,000	1,396,924	1,581,854	184,930	13.238%	
3. Health education assistance loan program (non-add) ⁵	D	1,000	0	0	0	---	
4. Not-for-profit servicers	M	226,891	0	0	0	---	
Total		1,392,891	1,396,924	1,581,854	184,930	13.238%	
Discretionary	D	1,166,000	1,396,924	1,581,854	184,930	13.238%	
Mandatory	M	226,891	0	0	0	---	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses	D	98,356	100,000	130,691	30,691	30.691%	
Office of Inspector General (DEOA, section 212)							
1. Salaries and expenses	D	57,791	57,791	59,256	1,465	2.535%	
TOTAL, DEPARTMENTAL MANAGEMENT		1,971,955	1,965,715	2,245,890	280,175	14.253%	
Discretionary	D	1,745,064	1,965,715	2,245,890	280,175	14.253%	
Mandatory	M	226,891	0	0	0	---	

NOTE: For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Department of Education Appropriations Act, 2014, provided that up to \$1,000 thousand of the total appropriation may be used for Building Modernization. This amount, available until expended, shall be for relocation of, and renovation of buildings occupied by Department staff.

² The Department of Education Appropriations Act, 2015, provided up to \$1,000 thousand for relocation of, and renovation of buildings occupied by Department staff.

³ The 2015 Appropriation for the Program Administration account does not reflect an anticipated transfer to the Department of Health and Human Services for necessary administrative expenses per Section 491 of the Workforce Innovation and Opportunity Act, P.L. 113-128.

⁴ The Managers Statement accompanying Public Law 113-235 includes \$721,700 thousand for Servicing Activities.

⁵ The Student Aid Administration total excludes a budget authority transfer in FY 2014 of \$1,000 thousand for the Health Education Assistance Loan (HEAL) program, the program administration authority for which was transferred from the Department of Health and Human Services to the Department of Education, per the Department of Education Appropriations Act, 2014.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2014 Appropriation	2015 Appropriation	2016 President's Budget	2016 President's Budget Compared to 2015 Appropriation Amount	2016 President's Budget Compared to 2015 Appropriation Percent
Contributions (DEOA, section 421)	M	1,340	889	0	(889)	-100.000%
General Fund Receipts						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%
2. Perkins institutional fund recall (mandatory)	M	0	0	(268,690)	(268,690)	---
3. CHAFL downward reestimate of loan subsidies	M	(197)	(75)	0	75	-100.000%
4. FDSL downward reestimate of loan subsidies ¹	M	(9,460,485)	(2,024,565)	0	2,024,565	-100.000%
5. FFEL downward reestimate of loan subsidies	M	(3,924,999)	(4,656,258)	0	4,656,258	-100.000%
6. FDSL downward modification/negative loan subsidies ^{2,3}	M	(22,090,527)	(7,173,877)	(10,453,814)	(3,279,937)	45.721%
7. FFEL downward modification/negative loan subsidies ⁴	M	(4,020,363)	0	0	0	---
8. Perkins loan negative loan subsidies	M	0	0	(417,644)	(417,644)	---
9. TEACH downward modification/negative loan subsidies	M	(13,341)	(31,199)	0	31,199	-100.000%
10. HBCU capital financing downward reestimate of loan subsidies	M	(38,545)	(75,597)	0	75,597	-100.000%
11. HEAL downward reestimate of loan subsidies	M	0	(18,776)	0	18,776	-100.000%
12. Proprietary receipts	M	0	0	0	0	---
13. General receipts, not otherwise specified	M	(20,000)	(20,000)	0	20,000	-100.000%
Total		(39,596,457)	(14,028,347)	(11,168,148)	2,860,199	-20.389%
Special Fund Receipts						
1. Student Financial Assistance debt collection	M	11,614	13,232	13,232	0	0.000%
APPROPRIATION TOTAL		32,488,020	64,894,051	51,361,940	(13,532,111)	-20.853%
Discretionary funds (excluding Pell Grants)	D	44,523,363	44,660,224	48,271,767	3,611,543	8.087%
Mandatory funds	M	(12,035,343)	20,233,827	3,090,173	(17,143,654)	-84.728%
APPROPRIATION TOTAL		55,266,372	87,369,403	73,837,292	(13,532,111)	-15.488%
Discretionary funds	D	67,301,715	67,135,576	70,747,119	3,611,543	5.379%
Mandatory funds	M	(12,035,343)	20,233,827	3,090,173	(17,143,654)	-84.728%
BUDGET AUTHORITY TOTAL		55,266,372	87,369,403	73,837,292	(13,532,111)	-15.488%
Discretionary funds	D	67,301,715	67,135,576	70,747,119	3,611,543	5.379%
Mandatory funds	M	(12,035,343)	20,233,827	3,090,173	(17,143,654)	-84.728%

NOTES: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

For mandatory programs, the levels shown in the 2014 Appropriation column reflect the 7.2 percent sequester that went into effect October 1, 2013, and the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The FY 2015 FDSL reestimate has been corrected from the February 2, 2015 version to eliminate a double-counting of the 2015 FDSL modification.

² The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after 2014 and 2015 sequester orders.

³ The FY 2016 President's Budget column reflects a downward modification related to proposed policies affecting the PAYE repayment plan.

⁴ The FY 2014 amount reflects a FFEL downward modification based on the Bipartisan Budget Agreement (P.L. 113-67).