DEPARTMENT OF EDUCATION Summary of Discretionary Funds, FY 2017 - FY 2019 President's Budget (dollars in thousands)

Elementary/Secondary Education (P-12) Elementary and Secondary Education (ESEA) Title I Grants to local educational agencies Opportunity Grants (proposed legislation) Education innovation and research (i3) Supporting Effective Educator Development (SEED) State assessments Student support and academic enrichment grants (Title IV-A) Supporting effective instruction State grants (Title II) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Esementary/Secondary Education Federal Pell grants (discretionary only) † Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	15,386,180 - 100,000 65,000 369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133 12,988,732	15,428,437 99,321 64,559 366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624 13,026,183	15,459,802 1,000,000 180,000 0 369,100 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	31,365 1,000,000 80,679 (64,559) 2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	0.2% 81.2% -100.0% 0.7% -100.0% -100.0% -100.0% -100.0% -100.0% -36.3% -100.0% -36.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3% -13.3%
Title I Grants to local educational agencies Opportunity Grants (proposed legislation) Education innovation and research (i3) Supporting Effective Educator Development (SEED) State assessments Student support and academic enrichment grants (Title IV-A) Supporting effective instruction State grants (Title III) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	100,000 65,000 369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	99,321 64,559 366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	1,000,000 180,000 0 369,100 0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	1,000,000 80,679 (64,559) 2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	81.2% -100.0% 0.7% -100.0% -100.0% -100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Opportunity Grants (proposed legislation) Education innovation and research (3) Supporting Effective Educator Development (SEED) State assessments Student support and academic enrichment grants (Title IIV-A) Supporting effective instruction State grants (Title III) Teacher and school leaders incentive grants School leader recruitment and support Charler schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	100,000 65,000 369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	99,321 64,559 366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	1,000,000 180,000 0 369,100 0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	1,000,000 80,679 (64,559) 2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	81.2% -100.0% 0.7% -100.0% -100.0% -100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Education innovation and research (i3) Supporting Effective Educator Development (SEED) State assessments Student support and academic enrichment grants (Title IV-A) Supporting effective instruction State grants (Title II) Teacher and school leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	65,000 369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	64,559 366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	180,000 0 369,100 0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	80,679 (64,559) 2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	81.2% -100.0% 0.7% -100.0% -100.0% -100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Supporting Effective Educator Development (SEED) State assessments Student support and academic enrichment grants (Title IV-A) Supporting effective instruction State grants (Title II) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	65,000 369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	64,559 366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 369,100 0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(64,559) 2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0%
State assessments Student support and academic enrichment grants (Title IIV-A) Supporting effective instruction State grants (Title III) Teacher and school leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	369,100 400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	366,593 397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	369,100 0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	2,507 (397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	0.7% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -36.3% -100.0% -36.3% -13.3% -13.3% -13.3%
Student support and academic enrichment grants (Title IIV-A) Supporting effective instruction State grants (Title III) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA). Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	400,000 2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% -100.0% -100.0% -100.0% -100.0% -47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Supporting effective instruction State grants (Title II) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	397,284 2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(397,284) (2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% -100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Supporting effective instruction State grants (Title II) Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	2,044,411 200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	2,053,287 198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 0 0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(2,053,287) (198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% -100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Teacher and school leaders incentive grants School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other Studention Other Studention (IDEA) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	200,000 14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	198,642 14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(198,642) (14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% -100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
School leader recruitment and support Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other School Grants and Grants for infant and families Other IDEA programs Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	14,500 342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	14,402 339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(14,402) 160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% 47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Charter schools Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other States (Part B) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	342,172 97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	339,848 96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	500,000 97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	160,152 663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	47.1% 0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Magnet schools assistance Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-18 programs Subtotal, ESEA and IDEA Career and technical education Other P-19 programs Subtotal, ESEA and IDEA Career and technical education Other sudent financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	97,647 73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	96,984 72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	97,647 0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	663 (72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	0.7% -100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Promise Neighborhoods School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-19 programs Subtotal, ESEA and IDEA Career and technical education Other sudent financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	73,254 68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	72,757 67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(72,757) (24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% -36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
School safety national activities 21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other sudent financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	68,000 1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	67,538 1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	43,000 0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(24,538) (1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-36.3% -100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
21st century (after school) community learning centers English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Postsecondary Education Postsecondary Education Consolidated MSI Grant (proposed legislation) TRIO	1,191,673 737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	1,183,580 732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	0 737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(1,183,580) 5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-100.0% 0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
English language acquisition Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	737,400 1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	732,392 1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	737,400 1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	5,008 (59,791) (353,471) (3,141,937) 18,468 5,615 1,509	0.7% -4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Impact aid Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	1,328,603 1,124,250 23,542,190 11,939,805 826,794 222,133	1,319,581 1,116,615 23,551,820 11,984,380 821,179 220,624	1,259,790 763,144 20,409,883 12,002,848 826,794 222,133	(59,791) (353,471) (3,141,937) 18,468 5,615 1,509	-4.5% -31.7% -13.3% 0.2% 0.7% 0.7%
Other ESEA programs Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	1,124,250 23,542,190 11,939,805 826,794 222,133	1,116,615 23,551,820 11,984,380 821,179 220,624	763,144 20,409,883 12,002,848 826,794 222,133	(353,471) (3,141,937) 18,468 5,615 1,509	-31.7% -13.3% 0.2% 0.7% 0.7%
Subtotal, ESEA Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	23,542,190 11,939,805 826,794 222,133	23,551,820 11,984,380 821,179 220,624	20,409,883 12,002,848 826,794 222,133	(3,141,937) 18,468 5,615 1,509	-13.3% 0.2% 0.7% 0.7%
Special Education (IDEA) Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Postsecondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	11,939,805 826,794 222,133	11,984,380 821,179 220,624	12,002,848 826,794 222,133	18,468 5,615 1,509	0.2% 0.7% 0.7%
Grants to States (Part B) Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) 1 Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	826,794 222,133	821,179 220,624	826,794 222,133	5,615 1,509	0.7% 0.7%
Preschool Grants and Grants for infant and families Other IDEA programs Subtotal, IDEA Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) 1 Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	826,794 222,133	821,179 220,624	826,794 222,133	5,615 1,509	0.7% 0.7%
Other IDEA programs Subtotal, IDEA Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) 1 Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	222,133	220,624	222,133	1,509	0.7%
Subtotal, IDEA Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, ESEA and IDEA Subtotal, ESEA and IDEA Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) ¹ Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO					
Subtotal, ESEA and IDEA Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Postsecondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	12,988,732	13,026,183	13,051,775	25,592	0.2%
Career and technical education Other P-12 programs Subtotal, Elementary/Secondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO					0.270
Other P-12 programs Subtotal, Elementary/Secondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	36,530,922	36,578,003	33,461,658	(3,116,345)	-8.5%
Postsecondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	1,119,647	1,122,751	1,137,598	14,847	1.3%
Postsecondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	232,911	231,329	170,328	(61,001)	-26.4%
Postsecondary Education Federal Pell grants (discretionary only) Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	37,883,480	37,932,083	34,769,584	(3,162,499)	-8.3%
Other student financial assistance programs Consolidated MSI Grant (proposed legislation) TRIO	, ,		, ,	(, , , ,	
Consolidated MSI Grant (proposed legislation) TRIO	22,475,352	22,322,722	22,475,352	152,630	0.7%
TRIO	1,722,858	1,711,158	500,000	(1,211,158)	-70.8%
	-	-	147,906	147,906	
Other pactacondary adjustion programs	950,000	943,549	950,000	6,451	0.7%
Other postsecondary education programs	1,518,551	1,508,237	801,054	(707,183)	-46.9%
Subtotal, Postsecondary Education	26,666,761	26,485,666	24,874,312	(1,611,354)	-6.1%
Other Discretionary	E0E 007	E04 000	400 504	(00,004)	4E 00/
Adult Education	595,667	591,622	499,561	(92,061)	-15.6%
Research, development, and dissemination	187,500	186,227	187,500	1,273	0.7%
Statistics National Assessment of Educational Progress (NAER)	109,500	108,756	112,500	3,744	3.4%
National Assessment of Educational Progress (NAEP)	149,000	147,988	149,000	1,012	0.7%
Statewide longitudinal data systems	32,281	32,062	0	(32,062)	-100.0%
Departmental management (SAA, Program Admin., OCR, OIG)	2,176,610	2,161,829	2,402,113	240,284	11.1%
Other programs and activities Subtotal, Other Discretionary	284,901 3,535,459	282,967 3,511,451	206,487 3,557,161	(76,480) 45,710	-27.0% 1.3%
	, ,				
TOTAL, DISCRETIONARY APPROPRIATION	68,085,700	67,929,201	63,201,058	(4,728,143)	-7.0%
TOTAL, DISCRETIONARY FUNDS INCLUDING CANCELLATION OF UNOBLIGATED BALANCES FROM PELL	66,775,700	67,929,201	63,201,058	(4,728,143)	-7.0%
TOTAL, DISCRETIONARY WITHOUT PELL					-10.7%