

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2017 - FY 2019 President's Budget
(dollars in thousands)

March 7, 2018

	2017 Appropriation	2018 Annualized CR	2019 President's Budget	2019 President's Budget Compared to 2018 Annualized CR	
				Amount	Percent
Elementary/Secondary Education (P-12)					
<u>Elementary and Secondary Education (ESEA)</u>					
Title I Grants to local educational agencies	15,386,180	15,428,437	15,459,802	31,365	0.2%
Opportunity Grants (proposed legislation)	-	-	1,000,000	1,000,000	---
Education innovation and research (i3)	100,000	99,321	180,000	80,679	81.2%
Supporting Effective Educator Development (SEED)	65,000	64,559	0	(64,559)	-100.0%
State assessments	369,100	366,593	369,100	2,507	0.7%
Student support and academic enrichment grants (Title IV-A)	400,000	397,284	0	(397,284)	-100.0%
Supporting effective instruction State grants (Title II)	2,044,411	2,053,287	0	(2,053,287)	-100.0%
Teacher and school leaders incentive grants	200,000	198,642	0	(198,642)	-100.0%
School leader recruitment and support	14,500	14,402	0	(14,402)	-100.0%
Charter schools	342,172	339,848	500,000	160,152	47.1%
Magnet schools assistance	97,647	96,984	97,647	663	0.7%
Promise Neighborhoods	73,254	72,757	0	(72,757)	-100.0%
School safety national activities	68,000	67,538	43,000	(24,538)	-36.3%
21st century (after school) community learning centers	1,191,673	1,183,580	0	(1,183,580)	-100.0%
English language acquisition	737,400	732,392	737,400	5,008	0.7%
Impact aid	1,328,603	1,319,581	1,259,790	(59,791)	-4.5%
Other ESEA programs	1,124,250	1,116,615	763,144	(353,471)	-31.7%
Subtotal, ESEA	23,542,190	23,551,820	20,409,883	(3,141,937)	-13.3%
<u>Special Education (IDEA)</u>					
Grants to States (Part B)	11,939,805	11,984,380	12,002,848	18,468	0.2%
Preschool Grants and Grants for infant and families	826,794	821,179	826,794	5,615	0.7%
Other IDEA programs	222,133	220,624	222,133	1,509	0.7%
Subtotal, IDEA	12,988,732	13,026,183	13,051,775	25,592	0.2%
Subtotal, ESEA and IDEA	36,530,922	36,578,003	33,461,658	(3,116,345)	-8.5%
Career and technical education	1,119,647	1,122,751	1,137,598	14,847	1.3%
Other P-12 programs	232,911	231,329	170,328	(61,001)	-26.4%
Subtotal, Elementary/Secondary Education	37,883,480	37,932,083	34,769,584	(3,162,499)	-8.3%
Postsecondary Education					
Federal Pell grants (discretionary only) ¹	22,475,352	22,322,722	22,475,352	152,630	0.7%
Other student financial assistance programs	1,722,858	1,711,158	500,000	(1,211,158)	-70.8%
Consolidated MSI Grant (proposed legislation)	-	-	147,906	147,906	---
TRIO	950,000	943,549	950,000	6,451	0.7%
Other postsecondary education programs	1,518,551	1,508,237	801,054	(707,183)	-46.9%
Subtotal, Postsecondary Education	26,666,761	26,485,666	24,874,312	(1,611,354)	-6.1%
Other Discretionary					
Adult Education	595,667	591,622	499,561	(92,061)	-15.6%
Research, development, and dissemination	187,500	186,227	187,500	1,273	0.7%
Statistics	109,500	108,756	112,500	3,744	3.4%
National Assessment of Educational Progress (NAEP)	149,000	147,988	149,000	1,012	0.7%
Statewide longitudinal data systems	32,281	32,062	0	(32,062)	-100.0%
Departmental management (SAA, Program Admin., OCR, OIG)	2,176,610	2,161,829	2,402,113	240,284	11.1%
Other programs and activities	284,901	282,967	206,487	(76,480)	-27.0%
Subtotal, Other Discretionary	3,535,459	3,511,451	3,557,161	45,710	1.3%
TOTAL, DISCRETIONARY APPROPRIATION	68,085,700	67,929,201	63,201,058	(4,728,143)	-7.0%
TOTAL, DISCRETIONARY FUNDS INCLUDING CANCELLATION OF UNOBLIGATED BALANCES FROM PELL	66,775,700	67,929,201	63,201,058	(4,728,143)	-7.0%
TOTAL, DISCRETIONARY WITHOUT PELL	45,610,348	45,606,479	40,725,706	(4,880,773)	-10.7%