

DEPARTMENT OF EDUCATION FISCAL YEAR 2021 PRESIDENT'S BUDGET
(in thousands of dollars)

2/10/2020

Improving Elementary and Secondary Education						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Elementary and secondary education for the disadvantaged block grant (proposed legislation)						
Annual appropriation	D	0	0	6,840,812	6,840,812	---
Advance for succeeding fiscal year	D	0	0	12,522,618	12,522,618	---
Total, Appropriation	D	0	0	19,363,430	19,363,430	---
Total, Budget authority	D	0	0	6,840,812	6,840,812	---
Current		0	0	6,840,812	6,840,812	---
Prior year's advance		0	0	0	0	---

Education for the Disadvantaged						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Grants to local educational agencies (ESEA I-A):						
a.Basic grants (section 1124)						
Annual appropriation	D	5,018,625	5,468,625	0	(5,468,625)	(100.00%)
Advance for succeeding fiscal year	D	1,440,776	990,776	0	(990,776)	(100.00%)
Subtotal		6,459,401	6,459,401	0	(6,459,401)	(100.00%)
b.Concentration grants (section 1124A)						
Advance for succeeding fiscal year	D	1,362,301	1,362,301	0	(1,362,301)	(100.00%)
c.Targeted grants (section 1125)						
Advance for succeeding fiscal year	D	4,019,050	4,244,050	0	(4,244,050)	(100.00%)
d.Education finance incentive grants (section 1125A)						
Advance for succeeding fiscal year	D	4,019,050	4,244,050	0	(4,244,050)	(100.00%)
Subtotal, Grants to LEAs		15,859,802	16,309,802	0	(16,309,802)	(100.00%)
Annual appropriation	D	5,018,625	5,468,625	0	(5,468,625)	(100.00%)
Advance for succeeding fiscal year	D	10,841,177	10,841,177	0	(10,841,177)	(100.00%)

Notes:

D = discretionary program

M = mandatory program

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

Detail may not add to totals due to rounding.

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Education for the Disadvantaged (continued)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
2.Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	190,000	192,000	0	(192,000)	(100.00%)
3.Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	27,000	27,000	0	(27,000)	(100.00%)
4.State agency programs:						
a.Migrant (ESEA I-C)	D	374,751	374,751	0	(374,751)	(100.00%)
b.Neglected and delinquent (ESEA I-D)	D	47,614	47,614	0	(47,614)	(100.00%)
Subtotal, State agency programs		422,365	422,365	0	(422,365)	(100.00%)
5.Special programs for migrant students (HEA IV-A-5)	D	44,623	45,623	0	(45,623)	(100.00%)
Total, Appropriation	D	16,543,790	16,996,790	0	(16,996,790)	(100.00%)
Total, Budget authority	D	16,543,790	16,996,790	10,841,177	(6,155,613)	(36.22%)
Current		5,702,613	6,155,613	0	(6,155,613)	(100.00%)
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.00%

Impact Aid (ESEA VII)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Payments for federally connected children (section 7003):						
a.Basic support payments (section 7003(b))	D	1,301,242	1,340,242	1,340,242	0	0.00%
b.Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	0	0.00%
Subtotal		1,349,558	1,388,558	1,388,558	0	0.00%
2.Facilities maintenance (section 7008)	D	4,835	4,835	4,835	0	0.00%
3.Construction (section 7007)	D	17,406	17,406	17,406	0	0.00%
4.Payments for Federal property (section 7002)	D	74,313	75,313	0	(75,313)	(100.00%)
Total	D	1,446,112	1,486,112	1,410,799	(75,313)	(5.07%)

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School Improvement Programs						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Supporting effective instruction State grants (ESEA II-A)						
Annual appropriation	D	374,389	450,389	0	(450,389)	(100.00%)
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	(1,681,441)	(100.00%)
Subtotal	D	2,055,830	2,131,830	0	(2,131,830)	(100.00%)
2.21st century community learning centers (ESEA IV-B)	D	1,221,673	1,249,673	0	(1,249,673)	(100.00%)
3.State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	369,100	(8,900)	(2.35%)
4.Education for homeless children and youths (MVHAA Title VII-B)	D	93,500	101,500	0	(101,500)	(100.00%)
5.Native Hawaiian education (ESEA VI-B)	D	36,397	36,897	0	(36,897)	(100.00%)
6.Alaska Native education (ESEA VI-C)	D	35,453	35,953	0	(35,953)	(100.00%)
7.Training and advisory services (CRA IV)	D	6,575	6,575	6,575	0	0.00%
8.Rural education (ESEA V-B)	D	180,840	185,840	0	(185,840)	(100.00%)
9.Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	0	0.00%
10.Comprehensive centers (ETAA section 203)	D	52,000	52,000	0	(52,000)	(100.00%)
11.Student support and academic enrichment grants (ESEA IV-A)	D	1,170,000	1,210,000	0	(1,210,000)	(100.00%)
Total, Appropriation	D	5,246,967	5,404,967	392,374	(5,012,593)	(92.74%)
Total, Budget authority	D	5,246,967	5,404,967	2,073,815	(3,331,152)	(61.63%)
Current		3,565,526	3,723,526	392,374	(3,331,152)	(89.46%)
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.00%

Safe Schools and Citizenship Education						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.School safety national activities (ESEA IV-F-3, section 4631)	D	95,000	105,000	0	(105,000)	(100.00%)
2.Promise neighborhoods (ESEA IV-F-2, section 4624)	D	78,254	80,000	0	(80,000)	(100.00%)
3.Full-service community schools (ESEA IV-F-2, section 4625)	D	17,500	25,000	0	(25,000)	(100.00%)
Total	D	190,754	210,000	0	(210,000)	(100.00%)

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Indian Education (ESEA VI)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Grants to local educational agencies (Part A-1)	D	105,381	105,381	105,381	0	0.00%
2.Special programs for Indian children (Part A-2)	D	67,993	67,993	67,993	0	0.00%
3.National activities (Part A-3)	D	6,865	7,365	7,365	0	0.00%
Total	D	180,239	180,739	180,739	0	0.00%

Innovation and Improvement						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Education innovation and research (ESEA IV-F-1)	D	130,000	190,000	0	(190,000)	(100.00%)
2.Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	0	(200,000)	(100.00%)
3.American history and civics education (ESEA II-B-3)	D	4,815	4,815	0	(4,815)	(100.00%)
4.Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	75,000	80,000	0	(80,000)	(100.00%)
5.Charter schools grants (ESEA IV-C) ¹	D	427,859	440,000	0	(440,000)	(100.00%)
6.Magnet schools assistance (ESEA IV-D) ¹	D	113,701	107,000	0	(107,000)	(100.00%)
7.Ready to learn programming (ESEA IV-F-4, section 4643)	D	27,741	29,000	0	(29,000)	(100.00%)
8.Arts in education (ESEA IV-F-4, section 4642)	D	29,000	30,000	0	(30,000)	(100.00%)
9.Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	12,000	13,000	0	(13,000)	(100.00%)
10.Statewide family engagement centers (ESEA IV-E) ¹	D	15,440	10,000	0	(10,000)	(100.00%)
Total	D	1,035,556	1,103,815	0	(1,103,815)	(100.00%)

English Language Acquisition (ESEA III-A)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	737,400	787,400	0	(787,400)	(100.00%)

¹ The 2019 Appropriation column reflects a reprogramming of \$12,141 thousand from Charter Schools Grants to Magnet Schools Assistance (\$6,700 thousand) and Statewide Family Engagement Centers (\$5,440 thousand).

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Special Education						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.State grants:						
a.Grants to States (IDEA B-611)						
Annual appropriation	D	3,081,009	3,481,009	3,581,009	100,000	2.87%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	0	0.00%
Subtotal		12,364,392	12,764,392	12,864,392	100,000	0.78%
b.Preschool grants (IDEA B-619)						
	D	391,120	394,120	394,120	0	0.00%
c.Grants for infants and families (IDEA C)						
	D	470,000	477,000	477,000	0	0.00%
Subtotal, State grants		13,225,512	13,635,512	13,735,512	100,000	0.73%
2.National activities (IDEA D):						
a.State personnel development (subpart 1)						
	D	38,630	38,630	38,630	0	0.00%
b.Technical assistance and dissemination (section 663)						
	D	44,345	44,345	44,345	0	0.00%
c.Personnel preparation (section 662)						
	D	87,200	89,700	89,700	0	0.00%
d.Parent information centers (sections 671-673)						
	D	27,411	27,411	27,411	0	0.00%
e.Educational technology, media, and materials (section 674)						
	D	28,047	29,547	29,547	0	0.00%
Subtotal, National activities		225,633	229,633	229,633	0	0.00%
3.Special Olympics education programs (Special Olympics Sport and Empowerment Act)						
	D	17,583	20,083	20,083	0	0.00%
Total, Appropriation	D	13,468,728	13,885,228	13,985,228	100,000	0.72%
Total, Budget authority	D	13,468,728	13,885,228	13,985,228	100,000	0.72%
Current		4,185,345	4,601,845	4,701,845	100,000	2.17%
Prior year's advance		9,283,383	9,283,383	9,283,383	0	0.00%

Rehabilitation Services						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Vocational rehabilitation State grants:						
a.Grants to States (RA Title I-A, sections 110 and 111) ¹						
	M	3,260,627	3,351,798	3,622,551	270,753	8.08%
b.Grants to Indians (RA Title I-C)						
	M	43,000	45,250	45,250	0	0.00%
Subtotal ¹		3,303,627	3,397,048	3,667,801	270,753	7.97%
Mandatory baseline	M	3,521,990	3,610,040	3,667,801	57,761	1.60%
2.Client assistance State grants (RA section 112)						
	D	13,000	13,000	13,000	0	0.00%
3.Training (RA section 302)						
	D	29,388	29,388	29,388	0	0.00%
4.Demonstration and training programs (RA section 303)						
	D	5,796	5,796	5,796	0	0.00%
5.Protection and advocacy of individual rights (RA section 509)						
	D	17,650	17,650	17,650	0	0.00%
6.Supported employment State grants (RA VI)						
	D	22,548	22,548	0	(22,548)	(100.00%)
7.Independent living services for older blind individuals (RA VII, Chapter 2)						
	D	33,317	33,317	33,317	0	0.00%
8.Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)						
	D	13,500	16,000	16,000	0	0.00%
Subtotal		135,199	137,699	115,151	(22,548)	(16.37%)
Total		3,438,826	3,534,747	3,782,952	248,205	7.02%
Discretionary	D	135,199	137,699	115,151	(22,548)	(16.37%)
Mandatory	M	3,303,627	3,397,048	3,667,801	270,753	7.97%

¹ Pursuant to the Budget Control Act of 2011 (P.L. 112-25), the Vocational Rehabilitation State Grants program level shown in the 2019 Appropriation column reflects the 6.2 percent reduction that went into effect on October 1, 2018; and the 2020 Appropriation column reflects the 5.9 percent reduction that went into effect on October 1, 2019.

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American Printing House for the Blind (20 U.S.C. 101 et seq.)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	30,431	32,431	32,431	0	0.00%

National Technical Institute for the Deaf (EDA I-B and section 207)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	77,500	79,500	79,500	0	0.00%

Gallaudet University (EDA I-A and section 207)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	134,361	137,361	137,361	0	0.00%

Career, Technical, and Adult Education						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1. Career and technical education (Carl D. Perkins CTEA):						
a. State grants (Title I)						
Annual appropriation	D	471,598	491,598	1,171,598	680,000	138.32%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.00%
Subtotal		1,262,598	1,282,598	1,962,598	680,000	53.02%
b. National programs (section 114)	D	7,421	7,421	90,000	82,579	1112.77%
Subtotal, Career and technical education		1,270,019	1,290,019	2,052,598	762,579	59.11%
2. Adult education:						
a. Adult basic and literacy education State grants (AEFLA)	D	641,955	656,955	656,955	0	0.00%
b. National leadership activities (AEFLA section 242)	D	13,712	13,712	13,712	0	0.00%
Subtotal, Adult education		655,667	670,667	670,667	0	0.00%
Total, Appropriation		1,925,686	1,960,686	2,723,265	762,579	38.89%
Total, Budget authority		1,925,686	1,960,686	2,723,265	762,579	38.89%
Current		1,134,686	1,169,686	1,932,265	762,579	65.20%
Prior year's advance		791,000	791,000	791,000	0	0.00%

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Student Financial Assistance						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Federal Pell grants (HEA IV-A-1):						
a.Discretionary Pell grants	D	22,475,352	22,475,352	22,475,352	0	0.00%
b.Mandatory Pell grants	M	5,388,040	5,738,000	5,887,000	149,000	2.60%
c.Mandatory Funding for Discretionary Program Costs	M	1,370,000	1,405,000	1,122,000	(283,000)	(20.14%)
Subtotal, Federal Pell grants		29,233,392	29,618,352	29,484,352	(134,000)	(0.45%)
Discretionary	D	22,475,352	22,475,352	22,475,352	0	0.00%
Mandatory	M	6,758,040	7,143,000	7,009,000	(134,000)	(1.88%)
Federal Pell Grants Program Information (memorandum entry):						
Discretionary program costs	D	22,693,000	23,893,000	24,496,483	603,483	2.53%
Mandatory program costs	M	5,587,000	5,738,000	5,887,116	149,116	2.60%
Total, program costs		28,280,000	29,631,000	30,383,599	752,599	2.54%
Maximum award (in whole dollars)						
Base award		5,135	5,285	5,285	0	0.00%
Mandatory add-on		1,060	1,060	1,060	0	0.00%
Total maximum award		6,195	6,345	6,345	0	0.00%
Recipients (in thousands)		6,673	6,834	7,086	252	3.69%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

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Student Financial Assistance (continued)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
2.Campus-based programs:						
a.Federal supplemental educational opportunity grants (HEA IV-A-3)	D	840,000	865,000	0	(865,000)	(100.00%)
b.Federal work-study (HEA IV-C)	D	1,130,000	1,180,000	500,000	(680,000)	(57.63%)
Subtotal, Campus-based programs		1,970,000	2,045,000	500,000	(1,545,000)	(75.55%)
3.Iraq and Afghanistan service grants (P.L. 111-39) ¹	M	403	463	0	(463)	(100.00%)
Total		31,203,795	31,663,815	29,984,352	(1,679,463)	(5.30%)
Discretionary	D	24,445,352	24,520,352	22,975,352	(1,545,000)	(6.30%)
Mandatory	M	6,758,443	7,143,463	7,009,000	(134,463)	(1.88%)

TEACH Grants (HEA IV-A-9)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.New loan subsidy	M	29,049	28,637	27,603	(1,034)	(3.61%)
2.Upward reestimate of existing loans	M	5,082	10,858	0	(10,858)	(100.00%)
3.Downward reestimate of existing loans (non-add)	M	(1,092)	(36,231)	0	36,231	(100.00%)
4.Net reestimate of existing loans (non-add)	M	3,990	(25,373)	0	25,373	(100.00%)
Subtotal, loan subsidies		34,131	39,495	27,603	(11,892)	(30.11%)
Subtotal, new loan subsidies and net reestimate (non-add)		33,039	3,264	27,603	24,339	745.68%
Total	M	34,131	39,495	27,603	(11,892)	(30.11%)

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

¹ The 2021 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

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Federal Direct Student Loans Program Account (HEA IV-D)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.New loan subsidies	M	4,842,627	11,829,410	6,409,396	(5,420,014)	(45.82%)
2.New net loan subsidy (non-add)	M	(1,646,411)	8,473,200	(8,327,040)	(16,800,240)	(198.28%)
3.Upward reestimate of existing loans	M	28,619,834	64,642,541	0	(64,642,541)	(100.00%)
4.Downward reestimate of existing loans (non-add)	M	(2,309,401)	(1,436,593)	0	1,436,593	(100.00%)
5.Net reestimate of existing loans (non-add)	M	26,310,433	63,205,948	0	(63,205,948)	(100.00%)
6.Upward modification of existing loans ¹	M	350,000	484,996	0	(484,996)	(100.00%)
Subtotal, loan subsidies		33,812,461	76,956,947	6,409,396	(70,547,551)	(91.67%)
Subtotal, new loan subsidies and net reestimate/modification (non-add)		25,014,022	72,164,143	(8,327,040)	(80,491,184)	(111.54%)
Total		33,812,461	76,956,947	6,409,396	(70,547,551)	(91.67%)
Mandatory	M	33,812,461	76,956,947	6,409,396	(70,547,551)	(91.67%)

¹ Includes \$350,000 thousand originally appropriated as discretionary funds in the Department of Education Appropriations Act 2019 and \$50,000 thousand originally appropriated as discretionary funds in the Department of Education Appropriations Act 2020. These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and is treated in the budget as mandatory funding according to OMB rules.

Federal Family Education Loans Program Account (HEA IV-B)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Upward reestimate of existing loans	M	3,661,416	13,150,794	0	(13,150,794)	(100.00%)
2.Downward reestimate of existing loans (non-add)	M	(2,098,813)	(6,865,204)	0	6,865,204	(100.00%)
3.Net reestimate of existing loans (non-add)	M	1,562,603	6,285,591	0	(6,285,591)	(100.00%)
4.Upward modification of existing loans	M	0	108,970	0	(108,970)	(100.00%)
5.Downward modification of existing loans (non-add)	M	0	0	(466,318)	(466,318)	---
6.Net modification of existing loans (non-add)	M	0	108,773	(466,318)	(575,091)	(528.71%)
Total, FFEL Program Account	M	3,661,416	13,259,764	0	(13,259,764)	(100.00%)
Total, new loan subsidies and net reestimate (non-add)		1,562,603	6,394,364	(466,318)	(6,860,682)	(107.29%)

Federal Family Education Loans Liquidating Account (HEA IV-B)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Pre-1992 student loans	M	(237,229)	(182,492)	(146,836)	35,656	(19.54%)

Health Education Assistance Loans Liquidating Account						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	M	(7,059)	(5,029)	(5,029)	0	0.00%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

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Higher Education						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Aid for institutional development:						
a.Strengthening institutions (HEA III-A, section 311)	D	99,875	107,854	0	(107,854)	(100.00%)
b.Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	31,854	36,633	36,633	0	0.00%
c.Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,140	28,230	30,000	1,770	6.27%
Subtotal		59,994	64,863	66,633	1,770	2.73%
d.Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,930	18,320	0	(18,320)	(100.00%)
e.Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,070	14,115	0	(14,115)	(100.00%)
Subtotal		30,000	32,435	0	(32,435)	(100.00%)
f.Strengthening HBCUs (HEA III-B, section 323)	D	282,420	324,792	324,792	0	0.00%
g.Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,730	79,985	85,000	5,015	6.27%
Subtotal		362,150	404,777	409,792	5,015	1.24%
h.Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	73,037	83,995	83,995	0	0.00%
i.Strengthening HBCU masters program (HEA, Title VII, section 723)	D	8,657	9,956	9,956	0	0.00%
j.Strengthening predominantly Black institutions (HEA III-A, section 318)	D	11,475	13,197	0	(13,197)	(100.00%)
k.Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,070	14,115	0	(14,115)	(100.00%)
Subtotal		25,545	27,312	0	(27,312)	(100.00%)
l.Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,864	4,444	0	(4,444)	(100.00%)
m.Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,690	4,705	0	(4,705)	(100.00%)
Subtotal		8,554	9,149	0	(9,149)	(100.00%)
n.Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,864	4,444	0	(4,444)	(100.00%)
o.Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,690	4,705	0	(4,705)	(100.00%)
Subtotal		8,554	9,149	0	(9,149)	(100.00%)
p.Minority science and engineering improvement (HEA III-E-1)	D	11,135	12,635	150,000	137,365	1087.18%
Subtotal, Aid for institutional development		687,501	762,125	720,376	(41,749)	(5.48%)
Discretionary	D	542,111	616,270	605,376	(10,894)	(1.77%)
Mandatory	M	145,390	145,855	115,000	(30,855)	(21.15%)

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Higher Education (continued)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
2.Aid for Hispanic-serving institutions:						
a.Developing Hispanic-serving institutions (HEA V-A)	D	124,415	143,081	0	(143,081)	(100.00%)
b.Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	93,800	94,100	0	(94,100)	(100.00%)
c.Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	11,163	12,838	0	(12,838)	(100.00%)
Subtotal		229,378	250,019	0	(250,019)	(100.00%)
Discretionary		135,578	155,919	0	(155,919)	(100.00%)
Mandatory		93,800	94,100	0	(94,100)	(100.00%)
3.Consolidated MSI Grant (proposed legislation)						
a.Consolidated MSI Grant	D	0	0	196,324	196,324	---
b.Mandatory Consolidated MSI Grant	M	0	0	140,000	140,000	---
Subtotal		0	0	336,324	336,324	---
4.Other aid for institutions:						
a.International education and foreign language studies:						
1.Domestic programs (HEA VI-A and B)	D	65,103	68,103	0	(68,103)	(100.00%)
2.Overseas programs (MECEA section 102(b)(6))	D	7,061	8,061	0	(8,061)	(100.00%)
Subtotal		72,164	76,164	0	(76,164)	(100.00%)
c.Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	11,800	11,800	0	0.00%
d.Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	9,564	10,000	10,000	0	0.00%
5.Assistance for students:						
a.Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,060,000	1,090,000	950,000	(140,000)	(12.84%)
b.Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	360,000	365,000	0	(365,000)	(100.00%)
c.Graduate assistance in areas of national need (HEA VII-A-2)	D	23,047	23,047	0	(23,047)	(100.00%)
d.Child care access means parents in school (HEA IV-A-7)	D	50,000	53,000	15,134	(37,866)	(71.45%)
6.Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	5,000	24,500	0	(24,500)	(100.00%)
7.Teacher quality partnership (HEA II-A)	D	43,092	50,092	0	(50,092)	(100.00%)
Total		2,551,546	2,715,747	2,043,634	(672,113)	(24.75%)
Discretionary		2,312,356	2,475,792	1,788,634	(687,158)	(27.76%)
Mandatory		239,190	239,955	255,000	15,045	6.27%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

Howard University						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.General support (20 U.S.C. 121 et seq.)	D	209,193	212,693	212,693	0	0.00%
2.Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	0	0.00%
Total	D	236,518	240,018	240,018	0	0.00%

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College Housing and Academic Facilities Loans Program Account (HEA section 121)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Federal administration (FCRA section 505(e))	D	435	435	435	0	0.00%
2.Reestimate of existing loan subsidies	M	(10)	(38)	0	38	(100.00%)
Total		425	397	435	38	9.57%
Discretionary	D	435	435	435	0	0.00%
Mandatory	M	(10)	(38)	0	38	(100.00%)

College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	M	(2,452)	(3,452)	0	3,452	(100.00%)

Historically Black College and University Capital Financing Program Account (HEA III-D)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Federal administration (FCRA section 505(e))	D	334	334	334	0	0.00%
2.Loan subsidies	D	20,150	20,150	20,150	0	0.00%
3.Modification of existing loan subsidies	D	20,000	26,000	20,000	(6,000)	(23.08%)
4.Reestimate of existing loan subsidies	M	7,678	(41,708)	0	41,708	(100.00%)
Total		48,162	4,776	40,484	35,708	747.65%
Discretionary	D	40,484	46,484	40,484	(6,000)	(12.91%)
Mandatory	M	7,678	(41,708)	0	41,708	(100.00%)

Higher Education Facilities Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	M	(601)	(650)	(650)	0	0.00%

College Housing Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	M	(3,434)	(3,452)	(3,452)	0	0.00%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.

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Institute of Education Sciences						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1. Research and statistics:						
a. Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	192,695	195,877	195,877	0	0.00%
b. Statistics (ESRA I-C)	D	109,500	110,500	113,500	3,000	2.71%
2. Regional educational laboratories (ESRA section 174)	D	55,423	56,022	0	(56,022)	(100.00%)
3. Assessment (NAEPAA):						
a. National assessment (section 303)	D	151,000	153,000	181,000	28,000	18.30%
b. National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	0	0.00%
Subtotal		158,745	160,745	188,745	28,000	17.42%
4. Research in special education (ESRA, Part E)	D	56,000	56,500	56,500	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	32,281	33,000	0	(33,000)	(100.00%)
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	10,818	10,818	0	0.00%
Total	D	615,462	623,462	565,440	(58,022)	(9.31%)

Program Administration (DEOA)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1. Salaries and expenses	D	430,000	430,000	433,723	3,723	0.87%
2. Building Modernization	D	0	0	15,000	15,000	---
Total		430,000	430,000	448,723	18,723	4.35%

Student Aid Administration (HEA I-D)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1. Salaries and expenses	D	850,066	911,843	1,148,604	236,761	25.97%
2. Servicing activities ¹	D	828,877	857,100	734,705	(122,395)	(14.28%)
Total		1,678,943	1,768,943	1,883,309	114,366	6.47%

¹ The 2019 Appropriation column reflects actual obligations and the 2020 Appropriation column reflects updated servicing reestimates.

Office for Civil Rights (DEOA, section 203)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	125,000	130,000	130,000	0	0.00%

Office of Inspector General (DEOA, section 211)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	61,143	63,000	68,019	5,019	7.97%

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Contributions (DEOA, section 421)						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	M	14	0	0	0	---

General Fund Receipts						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
1.Perkins loan repayments	M	(90,162)	(1,496,475)	(970,590)	525,885	(35.14%)
2.FDSL downward reestimate of loan subsidies	M	(2,309,401)	(1,436,592)	0	1,436,592	(100.00%)
3.FFEL downward reestimate of loan subsidies	M	(2,098,813)	(6,865,204)	0	6,865,204	(100.00%)
4.FDSL downward modification/negative loan subsidies	M	(7,896,820)	(4,107,472)	(9,969,445)	(5,861,973)	142.71%
5.HBCU capital financing downward reestimate of loan subsidies	M	(6,011)	0	0	0	---
6.FFEL downward modification/negative loan subsidies	M	0	(197)	(466,318)	(466,121)	236609.64%
7.HEAL downward reestimate of loan subsidies	M	(34,077)	0	0	0	---
8.TEACH downward reestimate of loan subsidies	M	(1,092)	0	0	0	---
Total		(12,436,376)	(13,905,940)	(11,406,353)	2,499,587	(17.97%)

Special Fund Receipts						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Student Financial Assistance debt collection	M	13,850	14,850	15,850	1,000	6.73%

DISCRETIONARY APPROPRIATION						
Program	Cat Code	2019 Appropriation	2020 Appropriation	2021 President's Budget	2021 President's Budget Compared to 2020 Appropriation Amount	2021 President's Budget Compared to 2020 Appropriation Percent
Total	D	71,098,416	72,701,214	66,560,692	(6,140,522)	(8.45%)

Notes:
Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.
The funding total represents the discretionary program level. The program level does not include Changes in Mandatory Programs (CHIMPs).