

DEPARTMENT OF EDUCATION'S FY 2022 CONGRESSIONAL ACTION
(in thousands of dollars)

Account and Program(s)	Cat Code	2021 Appropriation	2022 President's Budget	2022 House Mark	2022 Senate Chairman's Mark	2022 Appropriation	2022 Appropriation Compared to 2021 Appropriation		2022 Appropriation Compared to 2022 President's Budget		2022 Appropriation Compared to 2022 House Mark		2022 Appropriation Compared to 2022 Senate Chairman's Mark		2022 Senate Chairman's Mark Compared to 2022 House Mark	
							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Education for the Disadvantaged																
1. Grants to local educational agencies (ESEA I-A):																
(a) Basic grants (section 1124)																
Annual appropriation	D	5,695,625	5,695,625	5,695,625	5,695,625	5,695,625	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	763,776	763,776	763,776	763,776	763,776	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal	D	6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) Concentration grants (section 1124A)																
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)																
Annual appropriation	D	0	0	0	0	500,000	500,000	---	500,000	---	500,000	---	500,000	---	0	---
Mandatory appropriation	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	14,107,550	12,632,550	4,357,550	0	0.00%	0	0.00%	(9,750,000)	-69.11%	(8,275,000)	-65.51%	(1,475,000)	-10.46%
(d) Education finance incentive grants (section 1125A)																
Annual appropriation	D	0	0	0	0	500,000	500,000	---	500,000	---	500,000	---	500,000	---	0	---
Mandatory appropriation	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Advance for succeeding fiscal year	D	4,357,550	4,357,550	14,107,550	12,632,550	4,357,550	0	0.00%	0	0.00%	(9,750,000)	-69.11%	(8,275,000)	-65.51%	(1,475,000)	-10.46%
Subtotal, Grants to LEAs		16,536,802	16,536,802	36,036,802	33,086,802	17,536,802	1,000,000	6.05%	1,000,000	6.05%	(18,500,000)	-51.34%	(15,550,000)	-47.00%	(2,950,000)	-8.19%
Discretionary	D	16,536,802	16,536,802	36,036,802	33,086,802	17,536,802	1,000,000	6.05%	1,000,000	6.05%	(18,500,000)	-51.34%	(15,550,000)	-47.00%	(2,950,000)	-8.19%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Current		5,695,625	5,695,625	5,695,625	5,695,625	6,695,625	1,000,000	17.56%	1,000,000	17.56%	1,000,000	17.56%	1,000,000	17.56%	0	0.00%
Advance for succeeding fiscal year		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(e) Title I equity grants (proposed legislation)																
	D	0	20,000,000	0	0	0	0	---	(20,000,000)	-100.00%	0	---	0	---	0	---

NOTES:

1) D = discretionary program; M = mandatory programs

2) Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; the levels shown in the 2022 Annualized CR column reflect the 5.7 percent reduction that went into effect on October 1, 2021.

3) Detail may not add to totals due to rounding.

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Education for the Disadvantaged (continued)																
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	192,000	192,000	192,000	192,000	192,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	28,000	28,000	31,000	34,000	29,000	1,000	3.57%	1,000	3.57%	(2,000)	-6.45%	(5,000)	-14.71%	3,000	9.68%
4. State agency programs:																
(a) Migrant (ESEA I-C)	D	375,626	375,626	382,626	375,626	375,626	0	0.00%	0	0.00%	(7,000)	-1.83%	0	0.00%	(7,000)	-1.83%
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	D	48,239	48,239	48,239	48,239	48,239	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal, State agency programs		423,865	423,865	430,865	423,865	423,865	0	0.00%	0	0.00%	(7,000)	-1.62%	0	0.00%	(7,000)	-1.62%
5. Special programs for migrant students (HEA IV-A-5)	D	46,123	66,123	66,123	66,123	48,123	2,000	4.34%	(18,000)	-27.22%	(18,000)	-27.22%	(18,000)	-27.22%	0	0.00%
Total, Appropriation		17,226,790	37,246,790	36,756,790	33,802,790	18,229,790	1,003,000	5.82%	(19,017,000)	-51.06%	(18,527,000)	-50.40%	(15,573,000)	-46.07%	(2,954,000)	-8.04%
Discretionary	D	17,226,790	37,246,790	36,756,790	33,802,790	18,229,790	1,003,000	5.82%	(19,017,000)	-51.06%	(18,527,000)	-50.40%	(15,573,000)	-46.07%	(2,954,000)	-8.04%
Mandatory	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
Current		6,385,613	26,405,613	25,915,613	22,961,613	7,388,613	1,003,000	15.71%	(19,017,000)	-72.02%	(18,527,000)	-71.49%	(15,573,000)	-67.82%	(2,954,000)	-11.40%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Impact Aid (ESEA VII)																
1. Payments for federally connected children (section 7003):																
(a) Basic support payments (section 7003(b))	D	1,354,242	1,394,242	1,404,242	1,417,000	1,409,242	55,000	4.06%	15,000	1.08%	5,000	0.36%	(7,758)	-0.55%	12,758	0.91%
(b) Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		1,402,558	1,442,558	1,452,558	1,465,316	1,457,558	55,000	3.92%	15,000	1.04%	5,000	0.34%	(7,758)	-0.53%	12,758	0.88%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	4,835	4,835	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4. Payments for Federal property (section 7002)	D	76,313	76,313	77,313	78,281	77,313	1,000	1.31%	1,000	1.31%	0	0.00%	(968)	-1.24%	968	1.25%
Total	D	1,501,112	1,541,112	1,552,112	1,565,838	1,557,112	56,000	3.73%	16,000	1.04%	5,000	0.32%	(8,726)	-0.56%	13,726	0.88%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
School Improvement Programs																	
1. Supporting effective instruction State grants (ESEA II-A)																	
Annual appropriation	D	461,639	467,139	611,639	512,139	488,639	27,000	5.85%	21,500	4.60%	(123,000)	-20.11%	(23,500)	-4.59%	(99,500)	-16.27%	
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Subtotal	D	2,143,080	2,148,580	2,293,080	2,193,580	2,170,080	27,000	1.26%	21,500	1.00%	(123,000)	-5.36%	(23,500)	-1.07%	(99,500)	-4.34%	
2. 21st century community learning centers (ESEA IV-B)	D	1,259,673	1,309,673	1,359,673	1,309,673	1,289,673	30,000	2.38%	(20,000)	-1.53%	(70,000)	-5.15%	(20,000)	-1.53%	(50,000)	-3.68%	
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	378,000	428,000	390,000	12,000	3.17%	12,000	3.17%	12,000	3.17%	(38,000)	-8.88%	50,000	13.23%	
4. Education for homeless children and youths (MVHAA Title VII-B)	D	106,500	106,500	116,500	146,500	114,000	7,500	7.04%	7,500	7.04%	(2,500)	-2.15%	(32,500)	-22.18%	30,000	25.75%	
5. Native Hawaiian education (ESEA VI-B)	D	37,397	37,397	40,397	42,397	38,897	1,500	4.01%	1,500	4.01%	(1,500)	-3.71%	(3,500)	-8.26%	2,000	4.95%	
6. Alaska Native education (ESEA VI-C)	D	36,453	36,453	36,453	36,453	37,953	1,500	4.11%	1,500	4.11%	1,500	4.11%	1,500	4.11%	0	0.00%	
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	7,575	6,575	0	0.00%	0	0.00%	0	0.00%	(1,000)	-13.20%	1,000	15.21%	
8. Rural education (ESEA V-B)	D	187,840	192,840	192,840	200,000	195,000	7,160	3.81%	2,160	1.12%	2,160	1.12%	(5,000)	-2.50%	7,160	3.71%	
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	19,657	23,021	19,657	19,657	2,958	17.71%	0	0.00%	(3,364)	-14.61%	0	0.00%	(3,364)	-14.61%	
10. Comprehensive centers (ETAA section 203)	D	52,000	52,000	52,000	57,000	54,000	2,000	3.85%	2,000	3.85%	2,000	3.85%	(3,000)	-5.26%	5,000	9.62%	
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,220,000	1,220,000	1,305,000	1,320,000	1,280,000	60,000	4.92%	60,000	4.92%	(25,000)	-1.92%	(40,000)	-3.03%	15,000	1.15%	
12. School-Based Health Professionals (proposed legislation)	D	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---	
13. Climate Resilient Schools (proposed legislation)	D	0	25,000	0	0	0	0	---	(25,000)	-100.00%	0	---	0	---	0	---	
Total, Appropriation	D	5,444,217	6,532,675	5,803,539	5,760,835	5,595,835	151,618	2.78%	(936,840)	-14.34%	(207,704)	-3.58%	(165,000)	-2.86%	(42,704)	-0.74%	
Total, Budget authority	D	5,444,217	6,532,675	5,803,539	5,760,835	5,595,835	151,618	2.78%	(936,840)	-14.34%	(207,704)	-3.58%	(165,000)	-2.86%	(42,704)	-0.74%	
Current		3,762,776	4,851,234	4,122,098	4,079,394	3,914,394	151,618	4.03%	(936,840)	-19.31%	(207,704)	-5.04%	(165,000)	-4.04%	(42,704)	-1.04%	
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Safe Schools and Citizenship Education																	
1. School safety national activities (ESEA IV-F-3, section 4631)	D	106,000	116,000	1,127,000	916,000	201,000	95,000	89.62%	85,000	73.28%	(926,000)	-82.17%	(715,000)	-78.06%	(211,000)	-18.72%	
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	81,000	91,000	96,000	101,000	85,000	4,000	4.94%	(6,000)	-6.59%	(11,000)	-11.46%	(16,000)	-15.84%	5,000	5.21%	
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	30,000	443,000	443,000	400,000	75,000	45,000	150.00%	(368,000)	-83.07%	(368,000)	-83.07%	(325,000)	-81.25%	(43,000)	-9.71%	
Total	D	217,000	650,000	1,666,000	1,417,000	361,000	144,000	66.36%	(289,000)	-44.46%	(1,305,000)	-78.33%	(1,056,000)	-74.52%	(249,000)	-14.95%	

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Indian Education (ESEA VI)																
1. Grants to local educational agencies (Part A-1)	D	105,381	110,381	110,381	110,381	109,881	4,500	4.27%	(500)	-0.45%	(500)	-0.45%	(500)	-0.45%	0	0.00%
2. Special programs for Indian children (Part A-2)	D	67,993	67,993	67,993	70,000	70,000	2,007	2.95%	2,007	2.95%	2,007	2.95%	0	0.00%	2,007	2.95%
3. National activities (Part A-3)	D	7,865	7,865	9,365	8,865	9,365	1,500	19.07%	1,500	19.07%	0	0.00%	500	5.64%	(500)	-5.34%
Total	D	181,239	186,239	187,739	189,246	189,246	8,007	4.42%	3,007	1.61%	1,507	0.80%	0	0.00%	1,507	0.80%
Innovation and Improvement																
1. Education innovation and research (ESEA IV-F-1)	D	194,000	194,000	254,000	270,000	234,000	40,000	20.62%	40,000	20.62%	(20,000)	-7.87%	(36,000)	-13.33%	16,000	6.30%
2. Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	200,000	200,000	173,000	(27,000)	-13.50%	(27,000)	-13.50%	(27,000)	-13.50%	(27,000)	-13.50%	0	0.00%
3. American history and civics education (ESEA II-B-3)	D	5,250	5,250	10,500	10,000	7,750	2,500	47.62%	2,500	47.62%	(2,750)	-26.19%	(2,250)	-22.50%	(500)	-4.76%
4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	80,000	80,000	90,000	80,000	85,000	5,000	6.25%	5,000	6.25%	(5,000)	-5.56%	5,000	6.25%	(10,000)	-11.11%
5. Charter schools grants (ESEA IV-C)	D	440,000	440,000	400,000	440,000	440,000	0	0.00%	0	0.00%	40,000	10.00%	0	0.00%	40,000	10.00%
6. Magnet schools assistance (ESEA IV-D)	D	109,000	149,000	149,000	179,000	124,000	15,000	13.76%	(25,000)	-16.78%	(25,000)	-16.78%	(55,000)	-30.73%	30,000	20.13%
7. Ready to learn programming (ESEA IV-F-4, section 4643)	D	29,500	29,500	31,776	30,000	30,500	1,000	3.39%	1,000	3.39%	(1,276)	-4.02%	500	1.67%	(1,776)	-5.59%
8. Arts in education (ESEA IV-F-4, section 4642)	D	30,500	30,500	33,000	32,000	36,500	6,000	19.67%	6,000	19.67%	3,500	10.61%	4,500	14.06%	(1,000)	-3.03%
9. Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	13,500	13,500	15,500	13,500	14,500	1,000	7.41%	1,000	7.41%	(1,000)	-6.45%	1,000	7.41%	(2,000)	-12.90%
10. Statewide family engagement centers (ESEA IV-E)	D	12,500	12,500	13,500	17,000	15,000	2,500	20.00%	2,500	20.00%	1,500	11.11%	(2,000)	-11.76%	3,500	25.93%
11. Congressionally Funded Community Projects (appropriations act)	D	0	0	88,010	54,085	140,480	140,480	---	140,480	---	52,470	59.62%	86,395	159.74%	(33,925)	-38.55%
12. School Leader Recruitment and Support (ESEA II-B-4, section 2243)	D	0	30,000	0	30,000	0	0	---	(30,000)	-100.00%	0	---	(30,000)	-100.00%	30,000	---
13. Fostering Diverse Schools (proposed legislation)	D	0	100,000	100,000	0	0	0	---	(100,000)	-100.00%	(100,000)	-100.00%	0	---	(100,000)	-100.00%
14. Expanding Opportunities for Teacher Leadership Development (proposed legislation)	M	0	200,000	0	0	0	0	---	(200,000)	-100.00%	0	---	0	---	0	---
15. Supporting in-Demand Credentials for Teachers (proposed legislation)	M	0	1,600,000	0	0	0	0	---	(1,600,000)	-100.00%	0	---	0	---	0	---
Total		1,114,250	3,084,250	1,385,286	1,355,585	1,300,730	186,480	16.74%	(1,783,520)	-57.83%	(84,556)	-6.10%	(54,855)	-4.05%	(29,701)	-2.14%
Discretionary	D	1,114,250	1,284,250	1,385,286	1,355,585	1,300,730	186,480	16.74%	16,480	1.28%	(84,556)	-6.10%	(54,855)	-4.05%	(29,701)	-2.14%
Mandatory	M	0	1,800,000	0	0	0	0	---	(1,800,000)	-100.00%	0	---	0	---	0	---
English Language Acquisition (ESEA III-A)																
	D	797,400	917,400	1,000,000	917,400	831,400	34,000	4.26%	(86,000)	-9.37%	(168,600)	-16.86%	(86,000)	-9.37%	(82,600)	-8.26%
Infrastructure																
1. K-12 School infrastructure (proposed legislation)	M	0	10,000,000	0	0	0	0	---	(10,000,000)	-100.00%	0	---	0	---	0	---
2. Community college infrastructure (proposed legislation)	M	0	2,400,000	0	0	0	0	---	(2,400,000)	-100.00%	0	---	0	---	0	---
Total	M	0	12,400,000	0	0	0	0	---	(12,400,000)	-100.00%	0	---	0	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Special Education																
1. State grants:																
(a) Grants to States (IDEA B-611)																
Annual appropriation	D	3,654,074	6,254,046	6,254,046	6,254,046	4,060,321	406,247	11.12%	(2,193,725)	-35.08%	(2,193,725)	-35.08%	(2,193,725)	-35.08%	0	0.00%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Subtotal		12,937,457	15,537,429	15,537,429	15,537,429	13,343,704	406,247	3.14%	(2,193,725)	-14.12%	(2,193,725)	-14.12%	(2,193,725)	-14.12%	0	0.00%
(b) Preschool grants (IDEA B-619)	D	397,620	502,620	502,620	502,620	409,549	11,929	3.00%	(93,071)	-18.52%	(93,071)	-18.52%	(93,071)	-18.52%	0	0.00%
(c) Grants for infants and families (IDEA C)	D	481,850	731,850	731,850	731,850	496,306	14,456	3.00%	(235,544)	-32.18%	(235,544)	-32.18%	(235,544)	-32.18%	0	0.00%
Subtotal, State grants		13,816,927	16,771,899	16,771,899	16,771,899	14,249,559	432,632	3.13%	(2,522,340)	-15.04%	(2,522,340)	-15.04%	(2,522,340)	-15.04%	0	0.00%
2. National activities (IDEA D):																
(a) State personnel development (subpart 1)	D	38,630	38,630	38,630	38,630	38,630	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
(b) Technical assistance and dissemination (section 663)	D	44,345	49,345	49,345	49,345	44,345	0	0.00%	(5,000)	-10.13%	(5,000)	-10.13%	(5,000)	-10.13%	0	0.00%
(c) Personnel preparation (section 662)	D	90,200	250,000	250,000	200,000	95,000	4,800	5.32%	(155,000)	-62.00%	(155,000)	-62.00%	(105,000)	-52.50%	(50,000)	-20.00%
(d) Personnel preparation (section 662)	M	0	90,000	0	0	0	0	---	(90,000)	-100.00%	0	---	0	---	0	---
(e) Parent information centers (sections 671-673)	D	27,411	30,152	30,152	33,000	30,152	2,741	10.00%	0	0.00%	0	0.00%	(2,848)	-8.63%	2,848	9.45%
(f) Educational technology, media, and materials (section 674)	D	29,547	29,547	31,547	32,047	30,433	886	3.00%	886	3.00%	(1,114)	-3.53%	(1,614)	-5.04%	500	1.58%
Subtotal, National activities	D	230,133	397,674	399,674	353,022	238,560	8,427	3.66%	(159,114)	-40.01%	(161,114)	-40.31%	(114,462)	-32.42%	(46,652)	-11.67%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)																
	D	23,683	23,683	28,683	29,683	31,000	7,317	30.90%	7,317	30.90%	2,317	8.08%	1,317	4.44%	1,000	3.49%
Total, Appropriation		14,070,743	17,283,256	17,200,256	17,154,604	14,519,119	448,376	3.19%	(2,764,137)	-15.99%	(2,681,137)	-15.59%	(2,635,485)	-15.36%	(45,652)	-0.27%
Discretionary	D	14,070,743	17,193,256	17,200,256	17,154,604	14,524,119	453,376	3.22%	(2,669,137)	-15.52%	(2,676,137)	-15.56%	(2,630,485)	-15.33%	(45,652)	-0.27%
Mandatory	M	0	90,000	0	0	0	0	---	(90,000)	-100.00%	0	---	0	---	0	---
Current		4,787,360	7,999,873	7,916,873	7,871,221	5,235,736	448,376	9.37%	(2,764,137)	-34.55%	(2,681,137)	-33.87%	(2,635,485)	-33.48%	(45,652)	-0.58%
Prior year's advance		9,283,383	9,283,383	9,283,384	9,283,383	9,283,383	0	0.00%	0	0.00%	(1)	0.00%	0	0.00%	(1)	0.00%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Rehabilitation Services																
1. Vocational rehabilitation State grants:																
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,414,895	3,455,328	3,455,328	3,455,328	3,456,481	41,586	1.22%	1,153	0.03%	1,153	0.03%	1,153	0.03%	0	0.00%
(b) Grants to Indians (RA Title I-C)	M	50,650	51,803	51,803	51,803	50,650	0	0.00%	(1,153)	-2.23%	(1,153)	-2.23%	(1,153)	-2.23%	0	0.00%
Subtotal	M	3,465,545	3,507,131	3,507,131	3,507,131	3,507,131	41,586	1.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Mandatory baseline	M	3,675,021	3,719,121	3,719,121	3,719,121	3,719,121	44,100	1.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	13,000	13,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3. Training (RA section 302)	D	29,388	29,388	29,388	29,388	29,388	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4. Demonstration and training programs (RA section 303)	D	5,796	40,796	40,796	15,796	5,796	0	0.00%	(35,000)	-85.79%	(35,000)	-85.79%	(10,000)	-63.31%	(25,000)	-61.28%
5. Protection and advocacy of individual rights (RA section 509)	D	18,150	18,150	20,150	20,150	19,150	1,000	5.51%	1,000	5.51%	(1,000)	-4.96%	(1,000)	-4.96%	0	0.00%
6. Supported employment State grants (RA VI)	D	22,548	22,548	22,548	22,548	22,548	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7. Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	17,000	18,500	18,500	18,500	18,000	1,000	5.88%	(500)	-2.70%	(500)	-2.70%	(500)	-2.70%	0	0.00%
9. Randolph-Sheppard Vending Facility Program	D	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---
10. Congressionally Funded Community Projects (appropriations act)	D	0	0	0	2,325	2,325	2,325	---	2,325	---	2,325	---	0	0.00%	2,325	---
Subtotal		139,199	175,699	177,699	155,024	143,524	4,325	3.11%	(32,175)	-18.31%	(34,175)	-19.23%	(11,500)	-7.42%	(22,675)	-12.76%
Total		3,814,220	3,894,820	3,896,820	3,874,145	3,862,645	48,425	1.27%	(32,175)	-0.83%	(34,175)	-0.88%	(11,500)	-0.30%	(22,675)	-0.58%
Discretionary	D	139,199	175,699	177,699	155,024	143,524	4,325	3.11%	(32,175)	-18.31%	(34,175)	-19.23%	(11,500)	-7.42%	(22,675)	-12.76%
Mandatory	M	3,675,021	3,719,121	3,719,121	3,719,121	3,719,121	44,100	1.20%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	34,431	37,431	37,431	41,431	40,431	6,000	17.43%	3,000	8.01%	3,000	8.01%	(1,000)	-2.41%	4,000	10.69%
National Technical Institute for the Deaf (EDA I-B and section 207)	D	81,500	84,500	84,500	90,700	88,500	7,000	8.59%	4,000	4.73%	4,000	4.73%	(2,200)	-2.43%	6,200	7.34%
Gallaudet University (EDA I-A and section 207)	D	140,361	143,361	143,361	164,361	146,361	6,000	4.27%	3,000	2.09%	3,000	2.09%	(18,000)	-10.95%	21,000	14.65%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
1.																	
(a)																	
Annual appropriation	D	543,848	563,848	593,848	593,848	588,848	45,000	8.27%	25,000	4.43%	(5,000)	-0.84%	(5,000)	-0.84%	0	0.00%	
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Subtotal		1,334,848	1,354,848	1,384,848	1,384,848	1,379,848	45,000	3.37%	25,000	1.85%	(5,000)	-0.36%	(5,000)	-0.36%	0	0.00%	
(b) National programs (section 114)	D	7,421	115,421	115,421	25,000	7,421	0	0.00%	(108,000)	-93.57%	(108,000)	-93.57%	(17,579)	-70.32%	(90,421)	-78.34%	
(c) Expanded Career Pathways for Middle and High School Students (proposed legislation)	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---	
Subtotal, Discretionary	D	1,342,269	1,470,269	1,500,269	1,409,848	0	(1,342,269)	-100.00%	(1,470,269)	-100.00%	(1,500,269)	-100.00%	(1,409,848)	-100.00%	(90,421)	-6.03%	
Subtotal, Mandatory	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%	0	---	0	---	0	---	
Subtotal, Career and technical education	8e ch1.82d1,2MC	1,342,269	2,470,269	1,500,269	1,409,848	1,387,269	45,000	3.35%	(1,083,000)	-43.84%	(113,000)	-7.53%	1,500,269	100.00%	(90,421)	-6.03%	

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Student Financial Assistance																
1. Federal Pell grants (HEA IV-A-1):																
(a) Discretionary Pell grants	D	22,475,352	25,475,352	24,725,352	24,278,460	22,475,352	0	0.00%	(3,000,000)	-11.78%	(2,250,000)	-9.10%	(1,803,108)	-7.43%	(446,892)	-1.81%
(b) Mandatory Pell grants	M	5,412,000	14,190,000	4,749,000	4,749,000	4,749,000	(663,000)	-12.25%	(9,441,000)	-66.53%	0	0.00%	0	0.00%	0	0.00%
(c) Mandatory Funding for Discretionary Program Costs	M	1,142,000	1,007,000	1,085,000	1,085,000	1,085,000	(57,000)	-4.99%	78,000	7.75%	0	0.00%	0	0.00%	0	0.00%
Subtotal, Federal Pell grants		29,029,352	40,672,352	30,559,352	30,112,460	28,309,352	(720,000)	-2.48%	(12,363,000)	-30.40%	(2,250,000)	-7.36%	(1,803,108)	-5.99%	(446,892)	-1.46%
Discretionary	D	22,475,352	25,475,352	24,725,352	24,278,460	22,475,352	0	0.00%	(3,000,000)	-11.78%	(2,250,000)	-9.10%	(1,803,108)	-7.43%	(446,892)	-1.81%
Mandatory	M	6,554,000	15,197,000	5,834,000	5,834,000	5,834,000	(720,000)	-10.99%	(9,363,000)	-61.61%	0	0.00%	0	0.00%	0	0.00%
2. Campus-based programs:																
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	880,000	880,000	1,028,000	905,000	895,000	15,000	1.70%	15,000	1.70%	(133,000)	-12.94%	(10,000)	-1.10%	(123,000)	-11.96%
(b) Federal work-study (HEA IV-C)	D	1,190,000	1,190,000	1,434,000	1,230,000	1,210,000	20,000	1.68%	20,000	1.68%	(224,000)	-15.62%	(20,000)	-1.63%	(204,000)	-14.23%
Subtotal, Campus-based programs		2,070,000	2,070,000	2,462,000	2,135,000	2,105,000	35,000	1.69%	35,000	1.69%	(357,000)	-14.50%	(30,000)	-1.41%	(327,000)	-13.28%
3. Iraq and Afghanistan service grants (P.L. 111-39)	M	551	783	701	701	701	150	27.22%	(82)	-10.47%	0	0.00%	0	0.00%	0	0.00%
Total		31,099,903	42,743,135	33,022,053	32,248,161	30,415,053	(684,850)	-2.20%	(12,328,082)	-28.84%	(2,607,000)	-7.89%	(1,833,108)	-5.68%	(773,892)	-2.34%
Discretionary	D	24,545,352	27,545,352	27,187,352	26,413,460	24,580,352	35,000	0.14%	(2,965,000)	-10.76%	(2,607,000)	-9.59%	(1,833,108)	-6.94%	(773,892)	-2.85%
Mandatory	M	6,554,551	15,197,783	5,834,701	5,834,701	5,834,701	(719,850)	-10.98%	(9,363,082)	-61.61%	0	0.00%	0	0.00%	0	0.00%
TEACH Grants (HEA IV-A-9)																
1. New loan subsidy	M	27,285	82,090	34,980	34,980	34,980	7,695	28.20%	(47,110)	-57.39%	0	0.00%	0	0.00%	0	0.00%
2. Upward reestimate of existing loans	M	78,281	0	0	0	69,344	(8,937)	-11.42%	69,344	---	69,344	---	69,344	---	0	---
3. Downward reestimate of existing loans (non-add)	M	(3,225)	0	0	0	(3,590)	(365)	-11.32%	(3,590)	---	(3,590)	---	(3,590)	---	0	---
4. Net reestimate of existing loans (non-add)	M	75,056	0	0	0	65,754	(9,302)	-12.39%	65,754	---	65,754	---	65,754	---	0	---
5. Upward modification of existing loans	M	42,127	0	0	0	71,589	29,462	69.94%	71,589	---	71,589	---	71,589	---	0	---
6. Downward modification of existing loans	M	0	0	0	0	(1,843)	(1,843)	---	(1,843)	---	(1,843)	---	(1,843)	---	0	---
7. Net modification of existing loans (non-add)	M	42,127	0	0	0	69,746	27,619	65.56%	69,746	---	69,746	---	69,746	---	0	---
Subtotal, loan subsidies		147,693	82,090	34,980	34,980	175,913	28,220	19.11%	93,823	114.29%	140,933	402.90%	140,933	402.90%	0	0.00%
Subtotal, new loan subsidies and net reestimate (non-add)		144,468	82,090	34,980	34,980	170,480	26,012	18.01%	88,390	107.67%	135,500	387.36%	135,500	387.36%	0	0.00%
Total	M	147,693	82,090	34,980	34,980	175,913	28,220	19.11%	93,823	114.29%	140,933	402.90%	140,933	402.90%	0	0.00%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)																
1. New loan subsidies	M	8,101,536	12,323,075	9,414,992	9,414,992	11,477,191	3,375,655	41.67%	(845,884)	-6.86%	2,062,199	21.90%	2,062,199	21.90%	0	0.00%
2. New net loan subsidy (non-add)	M	3,225,230	8,603,771	6,042,991	6,042,991	8,239,325	5,014,095	155.46%	(364,446)	-4.24%	2,196,334	36.35%	2,196,334	36.35%	0	0.00%
3. Upward reestimate of existing loans	M	53,674,813	0	0	0	26,706,610	(26,968,203)	-50.24%	26,706,610	---	26,706,610	---	26,706,610	---	0	---
4. Downward reestimate of existing loans (non-add)	M	(838,915)	0	0	0	(13,701,756)	(12,862,841)	1533.27%	(13,701,756)	---	(13,701,756)	---	(13,701,756)	---	0	---
5. Net reestimate of existing loans (non-add)	M	52,835,898	0	0	0	13,004,854	(39,831,044)	-75.39%	13,004,854	---	13,004,854	---	13,004,854	---	0	---
6. Upward modification of existing loans	M	36,346,834	0	0	0	435,912,468	399,565,634	1099.31%	435,912,468	---	435,912,468	---	435,912,468	---	0	---
7. Net modification of existing loans (non-add)	M	36,346,834	0	0	0	425,839,951	389,493,117	1071.60%	425,839,951	---	425,839,951	---	425,839,951	---	0	---
8. Temporary Expanded Public Service Loan Forgiveness ¹	D	50,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%	0	0.00%	0	0.00%	(25,000)	-50.00%	25,000	100.00%
Subtotal, loan subsidies		98,173,183	12,348,075	9,439,992	9,464,992	474,121,269	375,948,086	382.94%	461,773,194	3739.64%	464,681,277	4922.48%	464,656,277	4909.21%	25,000	0.26%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		91,569,047	8,603,771	6,042,991	6,042,991	39,512,482	(52,056,565)	-56.85%	30,908,711	359.25%	33,469,491	553.86%	33,469,491	553.86%	0	0.00%
Total		98,173,183	12,348,075	9,439,992	9,464,992	474,121,269	375,948,086	382.94%	461,773,194	3739.64%	464,681,277	4922.48%	464,656,277	4909.21%	25,000	0.26%
Discretionary ¹	D	50,000	25,000	25,000	50,000	25,000	(25,000)	-50.00%	0	0.00%	0	0.00%	(25,000)	-50.00%	25,000	100.00%
Mandatory	M	98,123,183	12,323,075	9,414,992	9,414,992	474,096,269	375,973,086	383.16%	461,773,194	3747.22%	464,681,277	4935.55%	464,681,277	4935.55%	0	0.00%
¹ These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.																
Federal Family Education Loans Program Account (HEA IV-B)																
1. Upward reestimate of existing loans	M	3,780,632	0	0	0	9,797,237	6,016,605	159.14%	9,797,237	---	9,797,237	---	9,797,237	---	0	---
2. Downward reestimate of existing loans (non-add)	M	(588,521)	0	0	0	0	588,521	-100.00%	0	---	0	---	0	---	0	---
3. Net reestimate of existing loans (non-add)	M	3,192,111	0	0	0	9,797,237	6,605,126	206.92%	9,797,237	---	9,797,237	---	9,797,237	---	0	---
4. Upward modification of existing loans	M	2,804,249	0	0	0	25,099,141	22,294,892	795.04%	25,099,141	---	25,099,141	---	25,099,141	---	0	---
5. Downward modification of existing loans (non-add)	M	0	0	0	0	(545,899)	(545,899)	---	(545,899)	---	(545,899)	---	(545,899)	---	0	---
6. Net modification of existing loans (non-add)	M	2,804,249	0	0	0	24,553,242	21,748,713	775.49%	24,553,242	---	24,553,242	---	24,553,242	---	0	---
Total, FFEL Program Account	M	6,584,881	0	0	0	34,896,378	28,311,497	429.95%	34,896,378	---	34,896,378	---	34,896,378	---	0	---
Total, new loan subsidies and net reestimate (non-add)		5,996,630	0	0	0	34,350,479	28,353,849	472.83%	34,350,479	---	34,350,479	---	34,350,479	---	0	---
Federal Family Education Loans Liquidating Account (HEA IV-B)																
1. Pre-1992 student loans	M	(146,836)	(146,838)	(146,838)	(146,838)	(146,838)	(2)	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Health Education Assistance Loans Program Account																
1. Upward reestimate of existing loans	M	0	0	14,129	14,129	14,129	14,129	---	14,129	---	0	0.00%	0	0.00%	0	0.00%
2. Upward modification of existing loans	M	0	0	0	0	1,499	1,499	---	1,499	---	1,499	---	1,499	---	0	---
Total, HEAL Program Account	M	0	0	14,129	14,129	15,628	15,628	---	15,628	---	1,499	10.61%	1,499	10.61%	0	0.00%
Health Education Assistance Loans Liquidating Account	M	(5,029)	(5,029)	(5,029)	(5,029)	(5,029)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Free Community College																
1. Free Community College (proposed legislation)	M	0	14,312,447	0	0	0	0	---	(14,312,447)	-100.00%	0	---	0	---	0	---
2. Institutional Aid to Improve Affordability (proposed legislation)	M	0	4,640,778	0	0	0	0	---	(4,640,778)	-100.00%	0	---	0	---	0	---
Total	M	0	18,953,225	0	0	0	0	---	(18,953,225)	-100.00%	0	---	0	---	0	---

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Higher Education																
1. Aid for institutional development:																
(a) Strengthening institutions (HEA III-A, section 311)	D	109,007	209,007	209,007	187,413	110,070	1,063	0.98%	(98,937)	-47.34%	(98,937)	-47.34%	(77,343)	-41.27%	(21,594)	-10.33%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	38,080	53,080	53,080	51,341	43,896	5,816	15.27%	(9,184)	-17.30%	(9,184)	-17.30%	(7,445)	-14.50%	(1,739)	-3.28%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,290	87,290	28,290	28,290	28,290	0	0.00%	(59,000)	-67.59%	0	0.00%	0	0.00%	0	0.00%
Subtotal		66,370	140,370	81,370	79,631	72,186	5,816	8.76%	(68,184)	-48.57%	(9,184)	-11.29%	(7,445)	-9.35%	(1,739)	-2.14%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	19,044	25,044	25,044	24,348	21,371	2,327	12.22%	(3,673)	-14.67%	(3,673)	-14.67%	(2,977)	-12.23%	(696)	-2.78%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,145	43,145	14,145	14,145	14,145	0	0.00%	(29,000)	-67.22%	0	0.00%	0	0.00%	0	0.00%
Subtotal		33,189	68,189	39,189	38,493	35,516	2,327	7.01%	(32,673)	-47.92%	(3,673)	-9.37%	(2,977)	-7.73%	(696)	-1.78%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	337,619	402,619	402,619	395,082	362,823	25,204	7.47%	(39,796)	-9.88%	(39,796)	-9.88%	(32,259)	-8.17%	(7,537)	-1.87%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	80,155	247,155	80,155	80,155	80,155	0	0.00%	(167,000)	-67.57%	0	0.00%	0	0.00%	0	0.00%
Subtotal		417,774	649,774	482,774	475,237	442,978	25,204	6.03%	(206,796)	-31.83%	(39,796)	-8.24%	(32,259)	-6.79%	(7,537)	-1.56%
Higher Education (continued)																
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	87,313	102,313	102,313	100,574	93,129	5,816	6.66%	(9,184)	-8.98%	(9,184)	-8.98%	(7,445)	-7.40%	(1,739)	-1.70%
(i) Strengthening HBCU masters program (HEA Title VII, section 723)	D	10,956	20,956	20,956	19,797	14,834	3,878	35.40%	(6,122)	-29.21%	(6,122)	-29.21%	(4,963)	-25.07%	(1,159)	-5.53%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	14,218	23,218	23,218	22,175	17,708	3,490	24.55%	(5,510)	-23.73%	(5,510)	-23.73%	(4,467)	-20.14%	(1,043)	-4.49%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,145	43,145	14,145	14,145	14,145	0	0.00%	(29,000)	-67.22%	0	0.00%	0	0.00%	0	0.00%
Subtotal		126,632	66,363	160,632	156,691	31,853	(94,779)	-74.85%	(34,510)	-52.00%	(128,779)	-80.17%	(124,838)	-79.67%	(3,941)	-2.45%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	5,120	20,120	20,120	18,381	10,936	5,816	113.59%	(9,184)	-45.65%	(9,184)	-45.65%	(7,445)	-40.50%	(1,739)	-8.64%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,715	14,715	4,715	4,715	4,715	0	0.00%	(10,000)	-67.96%	0	0.00%	0	0.00%	0	0.00%
Subtotal		9,835	34,835	24,835	23,096	15,651	5,816	59.14%	(19,184)	-55.07%	(9,184)	-36.98%	(7,445)	-32.24%	(1,739)	-7.00%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	5,120	12,120	12,120	11,308	7,834	2,714	53.01%	(4,286)	-35.36%	(4,286)	-35.36%	(3,474)	-30.72%	(812)	-6.70%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,715	14,715	4,715	4,715	4,715	0	0.00%	(10,000)	-67.96%	0	0.00%	0	0.00%	0	0.00%
Subtotal		9,835	26,835	16,835	16,023	12,549	2,714	27.60%	(14,286)	-53.24%	(4,286)	-25.46%	(3,474)	-21.68%	(812)	-4.82%
(p) Minority science and engineering improvement (HEA III-E-1)	D	13,370	18,370	26,300	18,370	14,539	1,169	8.74%	(3,831)	-20.85%	(11,761)	-44.72%	(3,831)	-20.85%	(7,930)	-30.15%
Subtotal, Aid for institutional development		786,012	1,337,012	1,040,942	994,954	843,305	57,293	7.29%	(493,707)	-36.93%	(197,637)	-18.99%	(151,649)	-15.24%	(45,988)	-4.42%
Discretionary	D	639,847	886,847	894,777	848,789	697,140	57,293	8.95%	(189,707)	-21.39%	(197,637)	-22.09%	(151,649)	-17.87%	(45,988)	-5.14%
Mandatory	M	146,165	450,165	146,165	146,165	146,165	0	0.00%	(304,000)	-67.53%	0	0.00%	0	0.00%	0	0.00%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Higher Education (continued)																
2. Aid for Hispanic-serving institutions:																
(a) Developing Hispanic-serving institutions (HEA V-A)	D	148,732	236,732	236,732	226,529	182,854	34,122	22.94%	(53,878)	-22.76%	(53,878)	-22.76%	(43,675)	-19.28%	(10,203)	-4.31%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,300	290,300	94,300	94,300	94,300	0	0.00%	(196,000)	-67.52%	0	0.00%	0	0.00%	0	0.00%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	13,845	28,845	28,845	27,106	19,661	5,816	42.01%	(9,184)	-31.84%	(9,184)	-31.84%	(7,445)	-27.47%	(1,739)	-6.03%
Subtotal		256,877	555,877	359,877	347,935	296,815	39,938	15.55%	(259,062)	-46.60%	(63,062)	-17.52%	(51,120)	-14.69%	(11,942)	-3.32%
Discretionary	D	162,577	265,577	265,577	253,635	202,515	39,938	24.57%	(63,062)	-23.75%	(63,062)	-23.75%	(51,120)	-20.15%	(11,942)	-4.50%
Mandatory	M	94,300	290,300	94,300	94,300	94,300	0	0.00%	(196,000)	-67.52%	0	0.00%	0	0.00%	0	0.00%
3. Other aid for institutions:																
(a) International education and foreign language studies:																
(1) Domestic programs (HEA VI-A and B)	D	69,353	69,353	79,353	74,353	71,853	2,500	3.60%	2,500	3.60%	(7,500)	-9.45%	(2,500)	-3.36%	(5,000)	-6.30%
(2) Overseas programs (MECEA section 102(b)(6))	D	8,811	8,811	13,811	10,811	9,811	1,000	11.35%	1,000	11.35%	(4,000)	-28.96%	(1,000)	-9.25%	(3,000)	-21.72%
Subtotal		78,164	78,164	93,164	85,164	81,664	3,500	4.48%	3,500	4.48%	(11,500)	-12.34%	(3,500)	-4.11%	(8,000)	-8.59%
(b) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	13,800	15,180	15,180	15,180	13,800	0	0.00%	(1,380)	-9.09%	(1,380)	-9.09%	(1,380)	-9.09%	0	0.00%
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,634	10,634	15,644	12,634	10,953	319	3.00%	319	3.00%	(4,691)	-29.99%	(1,681)	-13.31%	(3,010)	-19.24%
4. Assistance for students:																
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,097,000	1,297,761	1,297,761	1,282,761	1,137,000	40,000	3.65%	(160,761)	-12.39%	(160,761)	-12.39%	(145,761)	-11.36%	(15,000)	-1.16%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	368,000	408,000	408,000	400,000	378,000	10,000	2.72%	(30,000)	-7.35%	(30,000)	-7.35%	(22,000)	-5.50%	(8,000)	-1.96%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	23,547	23,547	25,547	25,547	23,547	0	0.00%	0	0.00%	(2,000)	-7.83%	(2,000)	-7.83%	0	0.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	55,000	95,000	95,000	110,000	65,000	10,000	18.18%	(30,000)	-31.58%	(30,000)	-31.58%	(45,000)	-40.91%	15,000	15.79%
Higher Education (continued)																
5. Fund for the improvement of post secondary education (FIPSE) (HEA VII-B) ¹	D	41,000	76,000	76,000	72,000	76,000	35,000	85.37%	0	0.00%	0	0.00%	4,000	5.56%	(4,000)	-5.26%
6. Congressionally Funded Community Projects (appropriations act)	D	0	0	92,015	167,665	249,400	249,400	---	249,400	---	157,385	171.04%	81,735	48.75%	75,650	82.21%
7. Teacher quality partnership (HEA II-A)	D	52,092	132,092	132,092	90,000	59,092	7,000	13.44%	(73,000)	-55.26%	(73,000)	-55.26%	(30,908)	-34.34%	(42,092)	-31.87%
8. Teacher quality partnership (HEA II-A)	M	0	280,000	0	0	0	0	---	(280,000)	-100.00%	0	---	0	---	0	---
9. Hawkins Centers of Excellence (HEA II-B-2)	D	0	20,000	20,000	20,000	0	0	---	(20,000)	-100.00%	(20,000)	-100.00%	(20,000)	-100.00%	0	0.00%
10. Hawkins Centers of Excellence (HEA II-B-2)	M	0	40,000	0	0	0	0	---	(40,000)	-100.00%	0	---	0	---	0	---
11. Health professionals of the future (proposed legislation)	M	0	200,000	0	0	0	0	---	(200,000)	-100.00%	0	---	0	---	0	---
12. Completion Grants (proposed legislation)	M	0	6,200,000	0	0	0	0	---	(6,200,000)	-100.00%	0	---	0	---	0	---
Total		2,782,126	10,769,267	3,671,222	3,623,840	3,234,576	452,450	16.26%	(7,534,691)	-69.96%	(436,646)	-11.89%	(389,264)	-10.74%	(47,382)	-1.29%
Discretionary	D	2,541,661	3,308,802	3,430,757	3,383,375	2,994,111	452,450	17.80%	(314,691)	-9.51%	(436,646)	-12.73%	(389,264)	-11.51%	(47,382)	-1.38%
Mandatory	M	240,465	7,460,465	240,465	240,465	240,465	0	0.00%	(7,220,000)	-96.78%	0	0.00%	0	0.00%	0	0.00%
¹ Excludes Congressionally Funded Community Projects																

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Howard University																
1. General support (20 U.S.C. 121 et seq.)	D	216,693	226,693	226,693	226,693	216,693	0	0.00%	(10,000)	-4.41%	(10,000)	-4.41%	(10,000)	-4.41%	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	34,325	34,325	184,325	84,325	127,325	93,000	270.94%	93,000	270.94%	(57,000)	-30.92%	43,000	50.99%	(100,000)	-54.25%
Total	D	251,018	261,018	411,018	311,018	344,018	93,000	37.05%	83,000	31.80%	(67,000)	-16.30%	33,000	10.61%	(100,000)	-24.33%
College Housing and Academic Facilities Loans Program Account (HEA section 121)																
1. Federal administration (FCRA section 505(e))	D	435	435	435	435	435	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Reestimate of existing loan subsidies	M	145	0	0	0	0	(145)	-100.00%	0	---	0	---	0	---	0	---
Total		580	435	435	435	435	(145)	-25.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Discretionary	D	435	435	435	435	435	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Mandatory	M	145	0	0	0	0	(145)	-100.00%	0	---	0	---	0	---	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(3,015)	(3,015)	(1,515)	(1,515)	(1,515)	1,500	-49.75%	1,500	-49.75%	0	0.00%	0	0.00%	0	0.00%
Historically Black College and University Capital Financing Program Account (HEA III-D)																
1. Federal administration (FCRA section 505(e))	D	334	334	334	334	334	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2. Loan subsidies	D	22,150	20,150	24,150	20,150	20,150	(2,000)	-9.03%	0	0.00%	(4,000)	-16.56%	0	0.00%	(4,000)	-16.56%
3. Modification of existing loan subsidies--Public and Private Deferments	D	26,000	0	0	0	0	(26,000)	-100.00%	0	---	0	---	0	---	0	---
4. Modification of existing loan subsidies--Loan Forgiveness	M	1,695,000	0	0	0	0	(1,695,000)	-100.00%	0	---	0	---	0	---	0	---
5. Reestimate of existing loans	M	17,914	0	0	0	283,436	265,522	1482.20%	283,436	---	283,436	---	283,436	---	0	---
Total		1,761,398	20,484	24,484	20,484	303,920	(1,457,478)	-82.75%	283,436	1383.69%	279,436	1141.30%	283,436	1383.69%	(4,000)	-16.34%
Discretionary	D	48,484	20,484	24,484	20,484	20,484	(28,000)	-57.75%	0	0.00%	(4,000)	-16.34%	0	0.00%	(4,000)	-16.34%
Mandatory	M	1,712,914	0	0	0	283,436	(1,429,478)	-83.45%	283,436	---	283,436	---	283,436	---	0	---
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(585)	(585)	(585)	(585)	(585)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
College Housing Loans Liquidating Account (HEA section 121)	M	(1,760)	(1,760)	(1,760)	(1,760)	(1,760)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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							Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Institute of Education Sciences																	
1. Research and statistics:																	
(a) Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	197,877	267,880	260,880	267,880	204,877	7,000	3.54%	(63,003)	-23.52%	(56,003)	-21.47%	(63,003)	-23.52%	7,000	2.68%	
(b) Statistics (ESRA I-C)	D	111,500	111,500	114,500	111,500	111,500	0	0.00%	0	0.00%	(3,000)	-2.62%	0	0.00%	(3,000)	-2.62%	
2. Regional educational laboratories (ESRA section 174)	D	57,022	57,022	59,022	60,022	58,733	1,711	3.00%	1,711	3.00%	(289)	-0.49%	(1,289)	-2.15%	1,000	1.69%	
3. Assessment (NAEPAA):																	
(a) National assessment (section 303)	D	165,000	180,000	205,000	180,000	180,000	15,000	9.09%	0	0.00%	(25,000)	-12.20%	0	0.00%	(25,000)	-12.20%	
(b) National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	7,745	7,745	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Subtotal		172,745	187,745	212,745	187,745	187,745	15,000	8.68%	0	0.00%	(25,000)	-11.75%	0	0.00%	(25,000)	-11.75%	
4. Research in special education (ESRA, Part E)	D	58,500	58,500	59,500	65,000	60,255	1,755	3.00%	1,755	3.00%	755	1.27%	(4,745)	-7.30%	5,500	9.24%	
5. Statewide longitudinal data systems (ETAA section 208)	D	33,500	33,500	34,500	33,500	33,500	0	0.00%	0	0.00%	(1,000)	-2.90%	0	0.00%	(1,000)	-2.90%	
6. Special education studies and evaluations (IDEA, section 664)	D	11,318	21,318	21,318	21,318	13,318	2,000	17.67%	(8,000)	-37.53%	(8,000)	-37.53%	(8,000)	-37.53%	0	0.00%	
7. Program Administration	D	0	0	0	67,527	67,093	67,093	---	67,093	---	67,093	---	(434)	-0.64%	67,527	---	
Total	D	642,462	737,465	762,465	814,492	737,021	94,559	14.72%	(444)	-0.06%	(25,444)	-3.34%	(77,471)	-9.51%	52,027	6.82%	
Program Administration (DEOA)																	
1. Salaries and expenses	D	430,000	467,000	467,000	406,973	387,907	(42,093)	-9.79%	(79,093)	-16.94%	(79,093)	-16.94%	(19,066)	-4.68%	(60,027)	-12.85%	
2. Building Modernization	D	0	13,000	13,000	13,000	7,000	7,000	---	(6,000)	-46.15%	(6,000)	-46.15%	(6,000)	-46.15%	0	0.00%	
Total		430,000	480,000	480,000	419,973	394,907	(35,093)	-8.16%	(85,093)	-17.73%	(85,093)	-17.73%	(25,066)	-5.97%	(60,027)	-12.51%	
Student Aid Administration (HEA I-D and IV-D, section 458)																	
1. Salaries and expenses	D	878,943	1,078,943	1,078,943	1,058,943	1,058,943	180,000	20.48%	(20,000)	-1.85%	(20,000)	-1.85%	0	0.00%	(20,000)	-1.85%	
2. Servicing activities	D	975,000	975,000	975,000	975,000	975,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Total	D	1,853,943	2,053,943	2,053,943	2,033,943	2,033,943	180,000	9.71%	(20,000)	-0.97%	(20,000)	-0.97%	0	0.00%	(20,000)	-0.97%	
Office for Civil Rights (DEOA, section 203)	D	131,000	144,000	144,000	144,000	135,500	4,500	3.44%	(8,500)	-5.90%	(8,500)	-5.90%	(8,500)	-5.90%	0	0.00%	
Office of Inspector General (DEOA, section 211)	D	63,000	70,115	70,115	70,115	64,000	1,000	1.59%	(6,115)	-8.72%	(6,115)	-8.72%	(6,115)	-8.72%	0	0.00%	
Contributions (DEOA, section 421)	M	0	0	0	0	0	0	---	0	---	0	---	0	---	0	---	
General Fund Receipts																	
1. Perkins loan repayments	M	(884,601)	(842,908)	(842,908)	(842,908)	(842,908)	41,693	-4.71%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
2. FDSL downward reestimate of loan subsidies	M	(838,915)	0	0	0	(13,702,756)	(12,863,841)	1533.39%	(13,702,756)	---	(13,702,756)	---	(13,702,756)	---	0	---	
3. FFEL downward reestimate of loan subsidies	M	(588,521)	0	0	0	0	588,521	-100.00%	0	---	0	---	0	---	0	---	
4. FDSL downward modification/negative loan subsidies	M	(4,028,256)	(3,879,363)	(3,646,297)	(3,646,297)	(13,632,499)	(9,604,243)	238.42%	(9,753,136)	251.41%	(9,986,202)	273.87%	(9,986,202)	273.87%	0	0.00%	
5. HBCU capital financing downward reestimate of loan subsidies	M	(206,773)	0	0	0	(288,505)	(81,732)	39.53%	(288,505)	---	(288,505)	---	(288,505)	---	0	---	
6. FFEL downward modification/negative loan subsidies	M	0	0	0	0	(545,899)	(545,899)	---	(545,899)	---	(545,899)	---	(545,899)	---	0	---	
7. HEAL downward reestimate of loan subsidies	M	(25,368)	0	0	0	(54)	25,314	-99.79%	(54)	---	(54)	---	(54)	---	0	---	
8. TEACH downward reestimate of loan subsidies	M	(3,225)	0	0	0	0	3,225	-100.00%	0	---	0	---	0	---	0	---	
9. TEACH downward modification/negative loan subsidies	M	0	0	0	0	(1,843)	(1,843)	---	(1,843)	---	(1,843)	---	(1,843)	---	0	---	
10. CHAFL downward reestimate of loan subsidies	M	0	0	0	0	(2,385)	(2,385)	---	(2,385)	---	(2,385)	---	(2,385)	---	0	---	
Total		(6,575,659)	(4,722,271)	(4,489,205)	(4,489,205)	(29,016,849)	(22,441,190)	341.28%	(24,294,578)	514.47%	(24,527,644)	546.37%	(24,527,644)	546.37%	0	0.00%	
1. Student Financial Assistance debt collection	M	4,000	9,000	9,000	9,000	2,755	(1,245)	-31.13%	(6,245)	-69.39%	(6,245)	-69.39%	(6,245)	-69.39%	0	0.00%	
DISCRETIONARY APPROPRIATION	D	73,536,533	102,823,263	102,823,263	98,408,957	76,424,255	2,887,722	3.93%	(26,399,008)	-25.67%	(26,399,008)	-25.67%	(21,984,702)	-22.34%	(4,414,306)	-4.29%	
DISCRETIONARY APPROPRIATION, less rescissions	D	73,036,533	102,823,263	102,823,263	98,408,957	75,374,255	2,337,722	3.20%	(27,449,008)	-26.70%	(27,449,008)	-26.70%	(23,034,702)	-23.41%	(4,414,306)	-4.29%	
TOTAL, ED APPROPRIATIONS (including Voc Rehab State Grants Mandatory)	D	77,211,554	106,542,384	106,542,384	102,128,078	80,143,376	2,931,822	3.80%	(26,399,008)	-24.78%	(26,399,008)	-24.78%	(21,984,702)	-21.53%	(4,414,306)	-4.14%	