

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET

5/28/2021

(in thousands of dollars)

**DEPARTMENT OF EDUCATION FISCAL YEAR 2022
PRESIDENT'S BUDGET (in thousands of dollars)**

Education for the Disadvantaged						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Title I Programs						
(i) Grants to local educational agencies (ESEA I-A):						
a. Basic grants (section 1124)						
Annual appropriation	D	5,468,625	5,695,625	5,695,625	0	0.00%
Advance for succeeding fiscal year	D	990,776	763,776	763,776	0	0.00%
b. Concentration grants (section 1124A)						
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	0	0.00%
c. Targeted grants (section 1125)						
Advance for succeeding fiscal year	D	4,244,050	4,357,550	4,357,550	0	0.00%
d. Education finance incentive grants (section 1125A)		0	0	0	0	---
Advance for succeeding fiscal year		4,244,050	4,357,550	4,357,550	0	0.00%
Subtotal, Grants to LEAs	D	16,309,802	16,536,802	16,536,802	0	0.00%
(ii) Title I equity grants (proposed legislation)	D	0	0	20,000,000	20,000,000	---
Subtotal, Title I Programs	D	16,309,802	16,536,802	36,536,802	20,000,000	120.94%
Annual appropriation	D	5,468,625	5,695,625	5,695,625	0	0.00%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	0	0.00%
2. Comprehensive literacy development grants (ESEA II-B-2, section 2222)	D	192,000	192,000	192,000	0	0.00%
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	D	27,000	28,000	28,000	0	0.00%
4. State agency programs:						
a. Migrant (ESEA I-C)	D	374,751	375,626	375,626	0	0.00%
b. Neglected and delinquent (ESEA I-D)	D	47,614	48,239	48,239	0	0.00%
Subtotal, State agency programs		422,365	423,865	423,865	0	0.00%
5. Special programs for migrant students (HEA IV-A-5)	D	45,623	46,123	66,123	20,000	43.36%
Total, Appropriation	D	16,996,790	17,226,790	37,246,790	20,020,000	116.21%
Total, Budget authority	D	16,996,790	17,226,790	37,246,790	20,020,000	116.21%
Current		6,155,613	6,385,613	26,405,613	20,020,000	313.52%
Prior year's advance		10,841,177	10,841,177	10,841,177	0	0.00%

Notes:

D = Discretionary program

M = Mandatory program

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Detail may not add to totals due to rounding.

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Impact Aid (ESEA VII)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Payments for federally connected children (section 7003):						
a. Basic support payments (section 7003(b))	D	1,340,242	1,354,242	1,394,242	40,000	2.95%
b. Payments for children with disabilities (section 7003(d))	D	48,316	48,316	48,316	0	0.00%
Subtotal		1,388,558	1,402,558	1,442,558	40,000	2.85%
2. Facilities maintenance (section 7008)	D	4,835	4,835	4,835	0	0.00%
3. Construction (section 7007)	D	17,406	17,406	17,406	0	0.00%
4. Payments for Federal property (section 7002)	D	75,313	76,313	76,313	0	0.00%
Total	D	1,486,112	1,501,112	1,541,112	40,000	2.66%

School Improvement Programs						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Supporting effective instruction State grants (ESEA II-A)						
Annual appropriation	D	450,389	461,639	467,139	5,500	1.19%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	0	0.00%
Subtotal	D	2,131,830	2,143,080	2,148,580	5,500	0.26%
2. 21st century community learning centers (ESEA IV-B)	D	1,249,673	1,259,673	1,309,673	50,000	3.97%
3. State assessments (ESEA I-B, section 1201-1203)	D	378,000	378,000	378,000	0	0.00%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	101,500	106,500	106,500	0	0.00%
5. Native Hawaiian education (ESEA VI-B)	D	36,897	37,397	37,397	0	0.00%
6. Alaska Native education (ESEA VI-C)	D	35,953	36,453	36,453	0	0.00%
7. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	0	0.00%
8. Rural education (ESEA V-B)	D	185,840	187,840	192,840	5,000	2.66%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	19,657	2,958	17.71%
10. Comprehensive centers (ETAA section 203)	D	52,000	52,000	52,000	0	0.00%
11. Student support and academic enrichment grants (ESEA IV-A)	D	1,210,000	1,220,000	1,220,000	0	0.00%
12. School-Based Health Professionals (proposed legislation)	D	0	0	1,000,000	1,000,000	---
13. Climate Resilient Schools (proposed legislation)	D	0	0	25,000	25,000	---
Total, Appropriation	D	5,404,967	5,444,217	6,532,675	1,088,458	19.99%
Total, Budget authority	D	5,404,967	5,444,217	6,532,675	1,088,458	19.99%
Current		3,723,526	3,762,776	4,851,234	1,088,458	28.93%
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.00%

Safe Schools and Citizenship Education						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. School safety national activities (ESEA IV-F-3, section 4631)	D	105,000	106,000	116,000	10,000	9.43%
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	D	80,000	81,000	91,000	10,000	12.35%
3. Full-service community schools (ESEA IV-F-2, section 4625)	D	25,000	30,000	443,000	413,000	1376.67%
Total	D	210,000	217,000	650,000	433,000	199.54%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Indian Education (ESEA VI)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Grants to local educational agencies (Part A-1)	D	105,381	105,381	110,381	5,000	4.74%
2.Special programs for Indian children (Part A-2)	D	67,993	67,993	67,993	0	0.00%
3.National activities (Part A-3)	D	7,365	7,865	7,865	0	0.00%
Total	D	180,739	181,239	186,239	5,000	2.76%

Innovation and Improvement						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Education innovation and research (ESEA IV-F-1)	D	190,000	194,000	194,000	0	0.00%
2.Teacher and school leader incentive grants (ESEA II-B-1)	D	200,000	200,000	200,000	0	0.00%
3.American history and civics education (ESEA II-B-3)	D	4,815	5,250	5,250	0	0.00%
4.Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	D	80,000	80,000	80,000	0	0.00%
5.Charter schools grants (ESEA IV-C)	D	440,000	440,000	440,000	0	0.00%
6.Magnet schools assistance (ESEA IV-D)	D	107,000	109,000	149,000	40,000	36.70%
7.Ready to learn programming (ESEA IV-F-4, section 4643)	D	29,000	29,500	29,500	0	0.00%
8.Arts in education (ESEA IV-F-4, section 4642)	D	30,000	30,500	30,500	0	0.00%
9.Javits gifted and talented education (ESEA IV-F-4, section 4644)	D	13,000	13,500	13,500	0	0.00%
10.Statewide family engagement centers (ESEA IV-E)	D	10,000	12,500	12,500	0	0.00%
11.School Leader Recruitment and Support (ESEA II-B-4, section 2243)	D	0	0	30,000	30,000	---
12.Fostering Diverse Schools (proposed legislation)	D	0	0	100,000	100,000	---
13.Expanding Opportunities for Teacher Leadership Development (proposed legislation)	M	0	0	200,000	200,000	---
14.Supporting in-Demand Credentials for Teachers (proposed legislation)	M	0	0	1,600,000	1,600,000	---
Total		1,103,815	1,114,250	3,084,250	1,970,000	176.80%
Discretionary	D	1,103,815	1,114,250	1,284,250	170,000	15.26%
Mandatory	M	0	0	1,800,000	1,800,000	---

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DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

English Language Acquisition (ESEA III-A)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	787,400	797,400	917,400	120,000	15.05%

Infrastructure						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.K-12 School infrastructure (proposed legislation)	M	0	0	10,000,000	10,000,000	---
2.Community college infrastructure (proposed legislation)	M	0	0	2,400,000	2,400,000	---
Total	M	0	0	12,400,000	12,400,000	---

Special Education						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.State grants:						
a.Grants to States (IDEA B-611)						
Annual appropriation	D	3,481,009	3,654,074	6,254,046	2,599,972	71.15%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,283,383	0	0.00%
Subtotal		12,764,392	12,937,457	15,537,429	2,599,972	20.10%
b.Preschool grants (IDEA B-619)	D	394,120	397,620	502,620	105,000	26.41%
c.Grants for infants and families (IDEA C)	D	477,000	481,850	731,850	250,000	51.88%
Subtotal, State grants		13,635,512	13,816,927	16,771,899	2,954,972	21.39%
2.National activities (IDEA D):						
a.State personnel development (subpart 1)	D	38,630	38,630	38,630	0	0.00%
b.Technical assistance and dissemination (section 663)	D	44,345	44,345	49,345	5,000	11.28%
c.Personnel preparation (section 662)	D	89,700	90,200	250,000	159,800	177.16%
d.Personnel preparation (section 662)	M	0	0	90,000	90,000	---
e.Parent information centers (sections 671-673)	D	27,411	27,411	30,152	2,741	10.00%
f.Educational technology, media, materials (section 674)	D	29,547	29,547	29,547	0	0.00%
Subtotal, Discretionary	D	229,633	230,133	397,674	167,541	72.80%
Subtotal, Mandatory	M	0	0	90,000	90,000	---
3.Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	20,083	23,683	23,683	0	0.00%
Total, Appropriation		13,885,228	14,070,743	17,283,256	3,212,513	22.83%
Discretionary	D	13,885,228	14,070,743	17,193,256	3,122,513	22.19%
Mandatory	M	0	0	90,000	90,000	---
Current		4,601,845	4,787,360	7,999,873	3,212,513	67.10%
Prior year's advance		9,283,383	9,283,383	9,283,383	0	0.00%

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DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Rehabilitation Services						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Vocational rehabilitation State grants:						
a.Grants to States (RA Title I-A, sections 110 and 111)	M	3,351,798	3,414,895	3,455,328	40,433	1.18%
b.Grants to Indians (RA Title I-C)	M	45,250	50,650	51,803	1,153	2.28%
Subtotal	M	3,397,048	3,465,545	3,507,131	41,586	1.20%
Mandatory baseline	M	3,610,040	3,675,021	3,719,121	44,100	1.20%
2.Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	0	0.00%
3.Training (RA section 302)	D	29,388	29,388	29,388	0	0.00%
4.Demonstration and training programs (RA section 303)	D	5,796	5,796	40,796	35,000	603.86%
5.Protection and advocacy of individual rights (RA section 509)	D	17,650	18,150	18,150	0	0.00%
6.Supported employment State grants (RA VI)	D	22,548	22,548	22,548	0	0.00%
7.Independent living services for older blind individuals (RA VII, Chapter 2)	D	33,317	33,317	33,317	0	0.00%
8.Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	16,000	17,000	18,500	1,500	8.82%
Subtotal		137,699	139,199	175,699	36,500	26.22%
Total		3,534,747	3,604,744	3,682,830	78,086	2.17%
Discretionary	D	137,699	139,199	175,699	36,500	26.22%
Mandatory	M	3,397,048	3,465,545	3,507,131	41,586	1.20%

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American Printing House for the Blind (20 U.S.C. 101 et seq.)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	32,431	34,431	37,431	3,000	8.71%

National Technical Institute for the Deaf (EDA I-B and section 207)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	79,500	81,500	84,500	3,000	3.68%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Gallaudet University (EDA I-A and section 207)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	137,361	140,361	143,361	3,000	2.14%

Career, Technical, and Adult Education						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Career and technical education (Carl D. Perkins CTEA):						
a. State grants (Title I)						
Annual appropriation	D	491,598	543,848	563,848	20,000	3.68%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.00%
Subtotal		1,282,598	1,334,848	1,354,848	20,000	1.50%
b. National programs (section 114)						
Expanded Career Pathways for Middle and High School Students (proposed legislation)	M	7,421	7,421	115,421	108,000	1455.33%
Subtotal, Discretionary	D	1,290,019	1,342,269	1,470,269	128,000	9.54%
Subtotal, Mandatory	M	0	0	1,000,000	1,000,000	---
Subtotal, Career and Technical Education		1,290,019	1,342,269	2,470,269	1,128,000	84.04%
2. Adult education:						
a. Adult basic and literacy education State grants (AEFLA)						
Adult education State grants (proposed legislation)	M	656,955	674,955	674,955	0	0.00%
b. National leadership activities (AEFLA section 242)						
Subtotal, Discretionary	D	13,712	13,712	38,712	25,000	182.32%
Subtotal, Mandatory	M	670,667	688,667	713,667	25,000	3.63%
Subtotal, Adult education		670,667	688,667	813,667	125,000	18.15%
Total, Appropriation		1,960,686	2,030,936	3,283,936	1,253,000	61.70%
Discretionary	D	1,960,686	2,030,936	2,183,936	153,000	7.53%
Mandatory	M	0	0	1,100,000	1,100,000	---
Current		1,169,686	1,239,936	2,492,936	1,253,000	101.05%
Prior year's advance		791,000	791,000	791,000	0	0.00%

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DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Student Financial Assistance						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Federal Pell grants (HEA IV-A-1):						
a. Discretionary Pell grants	D	22,475,352	22,475,352	25,475,352	3,000,000	13.35%
b. Mandatory Pell grants	M	5,571,420	5,412,000	14,190,000	8,778,000	162.20%
c. Mandatory Funding for Discretionary Program Costs	M	1,405,000	1,142,000	1,007,000	(135,000)	(11.82%)
Subtotal, Federal Pell grants		29,451,772	29,029,352	40,672,352	11,643,000	40.11%
Discretionary	D	22,475,352	22,475,352	25,475,352	3,000,000	13.35%
Mandatory	M	6,976,420	6,554,000	15,197,000	8,643,000	131.87%
Federal Pell Grants Program Information (memorandum entry):						
Discretionary program costs	D	21,864,000	22,683,000	26,757,000	4,074,000	17.96%
Mandatory program costs	M	5,301,000	5,412,000	14,190,000	8,778,000	162.20%
Total, program costs		27,165,000	28,095,000	40,947,000	12,852,000	45.74%
Maximum award (in whole dollars)						
Base award		5,285	5,435	5,835	400	7.36%
Mandatory add-on		1,060	1,060	2,535	1,475	139.15%
Total maximum award		6,345	6,495	8,370	1,875	28.87%
Recipients (in thousands)		6,303	6,456	7,312	856	13.26%

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Student Financial Assistance (continued)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
2. Campus-based programs:						
a. Federal supplemental educational opportunity grants (HEA IV-A-3)	D	865,000	880,000	880,000	0	0.00%
b. Federal work-study (HEA IV-C)	D	1,180,000	1,190,000	1,190,000	0	0.00%
Subtotal, Campus-based programs		2,045,000	2,070,000	2,070,000	0	0.00%
3. Iraq and Afghanistan service grants (P.L. 111-39)	M	513	551	783	232	42.11%
Total		31,497,285	31,099,903	42,743,135	11,643,232	37.44%
Discretionary	D	24,520,352	24,545,352	27,545,352	3,000,000	12.22%
Mandatory	M	6,976,933	6,554,551	15,197,783	8,643,232	131.87%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET

5/28/2021

(in thousands of dollars)

TEACH Grants (HEA IV-A-9)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.New loan subsidy	M	29,053	27,285	82,090	54,805	200.86%
2.Upward reestimate of existing loans	M	10,858	78,281	0	(78,281)	(100.00%)
3.Downward reestimate of existing loans (non-add)	M	(36,231)	(3,225)	0	3,225	(100.00%)
4.Net reestimate of existing loans (non-add)	M	(25,373)	75,056	0	(75,056)	(100.00%)
5.Upward modification of existing loans	M	15,718	42,127	0	(42,127)	(100.00%)
6.Net modification of existing loans (non-add)	M	15,718	42,127	0	(42,127)	(100.00%)
Subtotal, loan subsidies		55,629	147,693	82,090	(65,603)	(44.42%)
Subtotal, new loan subsidies and net reestimate (non-add)		19,398	144,468	82,090	(62,378)	(43.18%)
Total	M	55,629	147,693	82,090	(65,603)	(44.42%)

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Federal Direct Student Loans Program Account (HEA IV-D)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.New loan subsidies	M	9,925,253	8,101,536	12,323,075	4,221,539	52.11%
2.New net loan subsidy (non-add)	M	6,838,227	3,225,230	8,603,771	5,378,541	166.76%
3.Upward reestimate of existing loans	M	64,642,541	53,674,813	0	(53,674,813)	(100.00%)
4.Downward reestimate of existing loans (non-add)	M	(1,436,593)	(838,915)	0	838,915	(100.00%)
5.Net reestimate of existing loans (non-add)	M	63,205,948	52,835,898	0	(52,835,898)	(100.00%)
6.Upward modification of existing loans	M	39,575,735	36,346,834	0	(36,346,834)	(100.00%)
7.Net Modification of existing loans (non-add)	M	39,575,735	36,346,834	0	(36,346,834)	(100.00%)
8.Temporary Expanded Public Service Loan Forgiveness ¹	D	50,000	50,000	25,000	(25,000)	(50.00%)
Subtotal, loan subsidies		114,193,528	98,173,183	12,348,075	(85,825,108)	(87.42%)
Subtotal, new loan subsidies and net reestimate/modification (non-add)		109,699,910	92,457,962	8,628,771	(83,829,191)	(90.67%)
Total		114,193,528	98,173,183	12,348,075	(85,825,108)	(87.42%)
Discretionary ¹	D	50,000	50,000	25,000	(25,000)	(50.00%)
Mandatory	M	114,143,528	98,123,183	12,323,075	(85,800,108)	(87.44%)

¹ These amounts support the temporary expansion of the Public Service Loan Forgiveness (TEPSLF) program and are treated as a change in mandatory program (CHIMP) for budget scoring purposes.

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Federal Family Education Loans Program Account (HEA IV-B)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Upward reestimate of existing loans	M	13,150,795	3,780,632	0	(3,780,632)	(100.00%)
2.Downward reestimate of existing loans (non-add)	M	(6,865,204)	(588,521)	0	588,521	(100.00%)
3.Net reestimate of existing loans (non-add)	M	6,285,591	3,192,111	0	(3,192,111)	(100.00%)
4.Upward modification of existing loans	M	3,448,659	2,804,249	0	(2,804,249)	(100.00%)
5.Downward modification of existing loans (non-add)	M	(67)	0	0	0	---
6.Net modification of existing loans (non-add)	M	3,448,592	2,804,249	0	(2,804,249)	(100.00%)
Total, FFEL Program Account	M	16,599,454	6,584,881	0	(6,584,881)	(100.00%)
Total, new loan subsidies and net reestimate (non-add)		9,734,183	5,996,360	0	(5,996,360)	(100.00%)

Federal Family Education Loans Liquidating Account (HEA IV-B)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Pre-1992 student loans	M	(186,060)	(146,836)	(146,838)	(2)	0.00%
Total	M	(186,060)	(146,836)	(146,838)	(2)	0.00%

Health Education Assistance Loans Liquidating Account						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	M	(5,029)	(5,029)	(5,029)	0	0.00%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Free Community College						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Free Community College (proposed legislation)	M	0	0	14,312,447	14,312,447	---
2.Institutional Aid to Improve Affordability (proposed legislation)	M	0	0	4,640,778	4,640,778	---
Total	M	0	0	18,953,225	18,953,225	---

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Higher Education						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Aid for institutional development:						
a.Strengthening institutions (HEA III-A, section 311)	D	107,854	109,007	209,007	100,000	91.74%
b.Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	36,633	38,080	53,080	15,000	39.39%
c.Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	28,230	28,290	87,290	59,000	208.55%
Subtotal		64,863	66,370	140,370	74,000	111.50%
d.Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	18,320	19,044	25,044	6,000	31.51%
e.Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	14,115	14,145	43,145	29,000	205.02%
Subtotal		32,435	33,189	68,189	35,000	105.46%
f.Strengthening HBCUs (HEA III-B, section 323)	D	324,792	337,619	402,619	65,000	19.25%
g.Mandatory strengthening HBCUs (HEA III-F, section 371)	M	79,985	80,155	247,155	167,000	208.35%
Subtotal		404,777	417,774	649,774	232,000	55.53%
h.Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	83,995	87,313	102,313	15,000	17.18%
i.Strengthening HBCU masters program (HEA, Title VII, section 723)	D	9,956	10,956	20,956	10,000	91.27%
j.Strengthening predominantly Black institutions (HEA III-A, section 318)	D	13,197	14,218	23,218	9,000	63.30%
k.Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	14,115	14,145	43,145	29,000	205.02%
Subtotal		27,312	28,363	66,363	38,000	133.98%
l.Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	4,444	5,120	20,120	15,000	292.97%
m.Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,705	4,715	14,715	10,000	212.09%
Subtotal		9,149	9,835	34,835	25,000	254.19%
n.Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	4,444	5,120	12,120	7,000	136.72%
o.Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,705	4,715	14,715	10,000	212.09%
Subtotal		9,149	9,835	26,835	17,000	172.85%
p.Minority science and engineering improvement (HEA III-E-1)	D	12,635	13,370	18,370	5,000	37.40%
Subtotal, Aid for institutional development		762,125	786,012	1,337,012	551,000	70.10%
Discretionary	D	616,270	639,847	886,847	247,000	38.60%
Mandatory	M	145,855	146,165	450,165	304,000	207.98%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Higher Education (continued)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
2.Aid for Hispanic-serving institutions:						
a.Developing Hispanic-serving institutions (HEA V-A)	D	143,081	148,732	236,732	88,000	59.17%
b.Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	94,100	94,300	290,300	196,000	207.85%
c.Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	12,838	13,845	28,845	15,000	108.34%
Subtotal		250,019	256,877	555,877	299,000	116.40%
Discretionary		155,919	162,577	265,577	103,000	63.35%
Mandatory		94,100	94,300	290,300	196,000	207.85%
3.Other aid for institutions:						
a.International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	68,103	69,353	69,353	0	0.00%
(2) Overseas programs (MECEA section 102(b)(6))	D	8,061	8,811	8,811	0	0.00%
Subtotal		76,164	78,164	78,164	0	0.00%
b.Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,800	13,800	15,180	1,380	10.00%
c.Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,000	10,634	10,634	0	0.00%
4.Assistance for students:						
a.Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	1,090,000	1,097,000	1,297,761	200,761	18.30%
b.Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	365,000	368,000	408,000	40,000	10.87%
c.Graduate assistance in areas of national need (HEA VII-A-2)	D	23,047	23,547	23,547	0	0.00%
d.Child care access means parents in school (HEA IV-A-7)	D	53,000	55,000	95,000	40,000	72.73%
5.Fund for the improvement of post secondary education (FIPSE) (HEA VII-B)	D	24,500	41,000	76,000	35,000	85.37%
6.Teacher quality partnership (HEA II-A)	D	50,092	52,092	132,092	80,000	153.57%
7.Teacher quality partnership (HEA II-A)	M	0	0	280,000	280,000	---
8.Hawkins Centers of Excellence (HEA II-B-2)	D	0	0	20,000	20,000	---
9.Hawkins Centers of Excellence (HEA II-B-2)	M	0	0	40,000	40,000	---
10.Health professionals of the future (proposed legislation)	M	0	0	200,000	200,000	---
11.Completion Grants (proposed legislation)	M	0	0	6,200,000	6,200,000	---
Total		2,715,747	2,782,126	10,769,267	7,987,141	287.09%
Discretionary	D	2,475,792	2,541,661	3,308,802	767,141	30.18%
Mandatory	M	239,955	240,465	7,460,465	7,220,000	3002.52%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Howard University						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.General support (20 U.S.C. 121 et seq.)	D	212,693	216,693	226,693	10,000	4.61%
2.Howard University Hospital (20 U.S.C. 128)	D	27,325	34,325	34,325	0	0.00%
Total	D	240,018	251,018	261,018	10,000	3.98%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

College Housing and Academic Facilities Loans Program Account (HEA section 121)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Federal administration (FCRA section 505(e))	D	435	435	435	0	0.00%
2.Reestimate of existing loan subsidies	M	(38)	145	0	(145)	(100.00%)
Total		397	580	435	(145)	(25.00%)
Discretionary	D	435	435	435	0	0.00%
Mandatory	M	(38)	145	0	(145)	(100.00%)

College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	M	(3,015)	(3,015)	(3,015)	0	0.00%

Historically Black College and University Capital Financing Program Account (HEA III-D)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Federal administration (FCRA section 505(e))	D	334	334	334	0	0.00%
2.Loan subsidies	D	20,150	22,150	20,150	(2,000)	(9.03%)
3.Modification of existing loan subsidies-Public and Private Defermen	D	26,000	26,000	0	(26,000)	(100.00%)
3.Modification of existing loan subsidies-Loan Forgiveness	M	0	1,695,000	0	(1,695,000)	(100.00%)
4.Reestimate of existing loan subsidies	M	(41,708)	17,914	0	(17,914)	(100.00%)
Total		4,776	1,761,398	20,484	(1,740,914)	(98.84%)
Discretionary	D	46,484	48,484	20,484	(28,000)	(57.75%)
Mandatory	M	(41,708)	1,712,914	0	(1,712,914)	(100.00%)

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Higher Education Facilities Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	M	(585)	(585)	(585)	0	0.00%

College Housing Loans Liquidating Account (HEA section 121)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	M	(1,760)	(1,760)	(1,760)	0	0.00%

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019; the levels shown in the 2021 Appropriation column reflect the 5.7 percent reduction that went into effect on October 1, 2020; and the levels shown in the 2022 Appropriation column reflect the 5.7 percent reduction that, under current law, will go into effect on October 1, 2021.

Institute of Education Sciences						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1. Research and statistics:						
a. Research, development, and dissemination (ESRA I-A, B and D, except section 174)	D	195,877	197,877	267,880	70,003	35.38%
b. Statistics (ESRA I-C)	D	110,500	111,500	111,500	0	0.00%
2. Regional educational laboratories (ESRA section 174)	D	56,022	57,022	57,022	0	0.00%
3. Assessment (NAEPAA):						
a. National assessment (section 303)	D	153,000	165,000	180,000	15,000	9.09%
b. National Assessment Governing Board (section 302)	D	7,745	7,745	7,745	0	0.00%
Subtotal		160,745	172,745	187,745	15,000	8.68%
4. Research in special education (ESRA, Part E)	D	56,500	58,500	58,500	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	33,000	33,500	33,500	0	0.00%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	11,318	21,318	10,000	88.35%
Total	D	623,462	642,462	737,465	95,003	14.79%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Program Administration (DEOA)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Salaries and expenses	D	430,000	430,000	467,000	37,000	8.60%
2.Building Modernization	D	0	0	13,000	13,000	---
Total		430,000	430,000	480,000	50,000	11.63%

Student Aid Administration (HEA I-D)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Salaries and expenses	D	878,943	981,954	1,133,354	151,400	15.42%
2.Servicing activities	D	890,000	871,989	920,589	48,600	5.57%
Total		1,768,943	1,853,943	2,053,943	200,000	10.79%

Office for Civil Rights (DEOA, section 203)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	130,000	131,000	144,000	13,000	9.92%

Office of Inspector General (DEOA, section 211)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	D	63,000	63,000	70,115	7,115	11.29%

DEPARTMENT OF EDUCATION FISCAL YEAR 2022 PRESIDENT'S BUDGET
(in thousands of dollars)

5/28/2021

Contributions (DEOA, section 421)						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Total	M	0	0	0	0	---

General Fund Receipts						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
1.Perkins loan repayments	M	(1,316,750)	(884,601)	(842,908)	41,693	(4.71%)
2.FDSL downward reestimate of loan subsidies	M	(1,436,592)	(838,915)	0	838,915	(100.00%)
3.FFEL downward reestimate of loan subsidies	M	(6,865,204)	(588,521)	0	588,521	(100.00%)
4.FDSL downward modification/negative loan subsidies	M	(3,945,692)	(4,028,256)	(3,879,363)	148,893	(3.70%)
5.HBCU capital financing downward reestimate of loan subsidies	M	(47,666)	(206,773)	0	206,773	(100.00%)
6.FFEL downward modification/negative loan subsidies	M	(197)	0	0	0	---
7.HEAL downward reestimate of loan subsidies	M	0	(25,368)	0	25,368	(100.00%)
8.TEACH downward reestimate of loan subsidies	M	(36,231)	(3,225)	0	3,225	(100.00%)
Total	M	(13,648,332)	(6,575,659)	(4,722,271)	1,853,388	(28.19%)

Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
Student Financial Assistance debt collection	M	6,000	4,000	9,000	5,000	125.00%
Total	M	6,000	4,000	9,000	5,000	125.00%

DISCRETIONARY AND MANDATORY APPROPRIATION						
Program	Cat Code	2020 Appropriation	2021 Appropriation	2022 President's Budget	2022 President's Budget Compared to 2021 Appropriation Amount	2022 President's Budget Compared to 2021 Appropriation Percent
DISCRETIONARY APPROPRIATION	D	72,751,214	73,536,533	102,823,263	29,286,730	39.83%
DISCRETIONARY APPROPRIATION , less rescissions	D	72,251,214	73,036,533	102,823,263	29,786,730	40.78%
MANDATORY APPROPRIATION	M	110,932,566	103,515,612	68,043,271	(35,472,341)	(34.27%)

Notes:

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