

Administration for Community Living
Operating Plan for FY 2019
Dollars in Millions

Activities	FY 2018	FY 2019
	Final	Final
Health and Independence		
Home and Community-Based Supportive Services.....	384.118	385.074
Congregate Nutrition Services.....	489.125	495.342
Home-Delivered Nutrition Services.....	245.731	251.342
Nutrition Services Incentive Program.....	156.919	158.167
Preventive Health Services.....	24.786	24.848
<i>Chronic Disease Self-Management Education - PPHF.....</i>	<i>8.000</i>	<i>8.000</i>
<i>Falls Prevention - PPHF.....</i>	<i>5.000</i>	<i>5.000</i>
Native American Nutrition and Supportive Services.....	33.129	34.208
Aging Network Support Activities.....	12.430	17.461
<i>(Care Corps) {non-add}.....</i>	<i>0.000</i>	<i>5.000</i>
<i>(Holocaust Survivor Assistance) {non-add}.....</i>	<i><u>4.988</u></i>	<i><u>5.000</u></i>
Subtotal, Health and Independence.....	1359.239	1379.442
Caregiver Services.....		
Family Caregiver Support Services.....	180.138	181.186
<i>(RAISE Act Advisory Council) {non-add}.....</i>	<i>0.000</i>	<i>0.300</i>
<i>(Grandparents Raising Grandchildren Advisory Council {non-add}.....</i>	<i>0.000</i>	<i>0.300</i>
Native American Caregiver Support Services.....	9.529	10.056
Alzheimer's Disease Program--Direct Appropriations.....	8.778	8.800
<i>(Alzheimer's Call Center) {non-add}.....</i>	<i>1.234</i>	<i>1.234</i>
Alzheimer's Disease Program -- PPHF.....	14.700	14.700
Lifespan Respite Care.....	<u>4.100</u>	<u>4.110</u>
Subtotal, Caregiver Services.....	217.244	218.852

Activities	FY 2018	FY 2019
	Final	Final
Protection of Vulnerable Adults.....		
Long-Term Care Ombudsman Program.....	16.843	16.885
Prevention of Elder Abuse & Neglect.....	4.761	4.773
Senior Medicare Patrol Program (HCFAC) {non-add}.....	18.000	18.000
Elder Rights Support Activities.....	15.835	15.874
(Elder Justice/Adult Protective Services) {non-add}.....	<u>11.970</u>	<u>12.000</u>
Subtotal, Protection of Vulnerable Adults.....	55.439	55.532
Disability Programs, Research & Services.....		
State Councils on Developmental Disabilities.....	75.943	76.000
Protection and Advocacy.....	40.677	40.734
University Centers for Excellence in Developmental Disabilities.....	40.543	40.619
Projects of National Significance.....	11.770	12.000
(Coordinated Transportation Assistance) {non-add}.....	1.000	1.000
(Other-Projects of National Significance) {non-add}.....	11.000	11.000
National Institute on Disability, Indep. Living & Rehab Research.....	104.710	108.970
(Assistive Technology Research) {non-add}.....	0.000	4.000
Independent Living.....	112.902	116.183
(State Grants) {non-add}.....	24.848	25.378
(Centers for Independent Living) {non-add}.....	88.054	90.805
Limb Loss Resource Center.....	3.491	3.500
Paralysis Resource Center.....	7.681	8.700
Traumatic Brain Injury.....	<u>11.293</u>	<u>11.321</u>
Subtotal, Disability Programs, Research & Services.....	409.010	418.027
Consumer Information, Access & Outreach.....		
Aging and Disability Resource Centers.....	8.099	8.119
Voting Access for People with Disabilities.....	6.946	6.963
State Health Insurance Assistance Program.....	49.115	49.115
Assistive Technology.....	35.911	36.000
(Alternative Financing Program Comp. Grnts) {non-add}.....	1.911	2.000
(Other--Assistive Technology) {non-add}.....	<u>34.000</u>	<u>34.000</u>
Subtotal, Consumer Information, Access & Outreach.....	100.070	100.197
Program Administration	40.961	41.063
Totals		
Discretionary Budget Authority.....	2139.016	2167.413
Health Care Fraud and Abuse Control (Wedge).....	18.000	18.000
Prevention and Public Health Funds.....	<u>27.700</u>	<u>27.700</u>
Total, Program Level.....	2184.716	2,213.113