Strategic
Planning
Kootenai County
Public
Transportation



Strategic Service Plan

Kootenai County Public transportation

Project Goal

<u>Integrating</u> multimodal mobility options enabling individuals to plan and execute complete trips throughout the region.

Objectives

Network Redesign/New Mobility

- Improve service
 - Headway
 - Span of service
 - Regional equity (seniors/people w/ disabilities)
- Meet current/future ridership demands
- Increase bus operation efficiency and effectiveness
- Reduce overall operating costs







Project Approach

DATA COLLECTION

- Key demographic and economic drivers
- Public Transportation Orientation Mapbook

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Identify:

- Rider perspective
- Target populations
- Needs for each population

ASSET MAPPING

- Local public transportation plans
- Catalog of public transportation assets
- Identification of performance issues and needs
- Consolidated Public Transportation System Mapbook

PERFORMANCE MEASURES AND METRICS

- Work Session
- Actionable and measurable implementation recommendations

- STRATEGY DEVELOPMENT
- · Work session
- Strategic plan
- Identification of potential funding mechanisms and opportunities











STEERING COMMITTEE

Coeur d'Alene

- Hilary Patterson
- Chris Bosley
- Sean Holm

Post Falls

- Bob Seale
- Jon Manley
- Rob Palus
- Bob Melvin

Hayden

- Donna Phillips
- Rob Wright

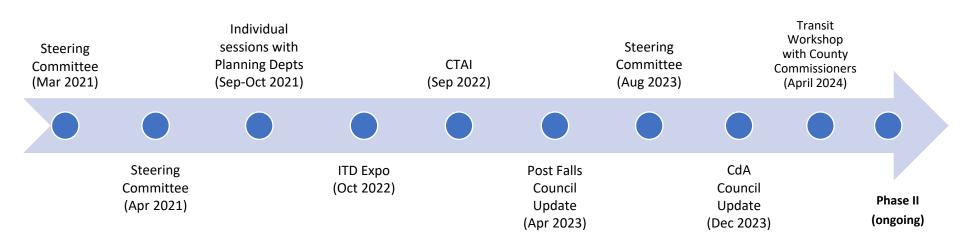
Rathdrum

- James Agidius
- Mari Davey

KMPO

Ali Marienau

Partner Engagement



Leveraging data for strategic planning

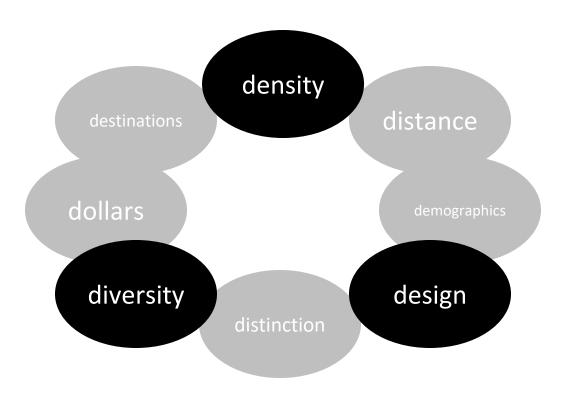
- Optimize resources, do more with less
- Match existing and future transit service to most ideal transit markets
- Link evaluation criteria to performance
- Be **proactive** as opposed to reactive

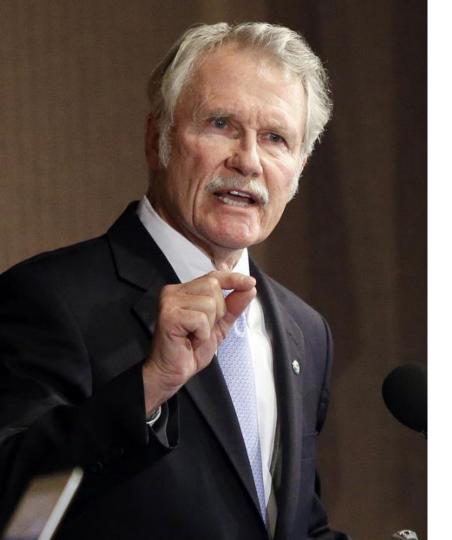


Identifying transit markets

- Transit orientation: "You know it when you see it."
- How can we compare different parts of the County?
- Physical and social infrastructure directly related to transit ridership

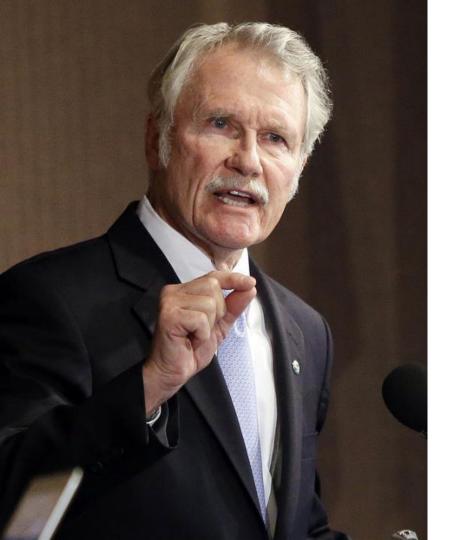
Evaluation criteria





"If there are thingsOregonians hate, it is density

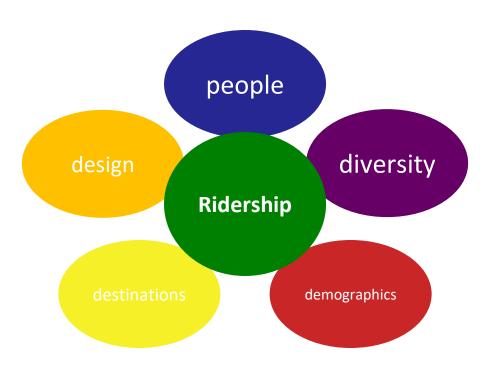
Former Oregon Governor, John
 Kitzhaber



"If there are things
 Oregonians hate, it is density and sprawl..."

Former Oregon Governor, John
 Kitzhaber

Transit Orientation in Kootenai County



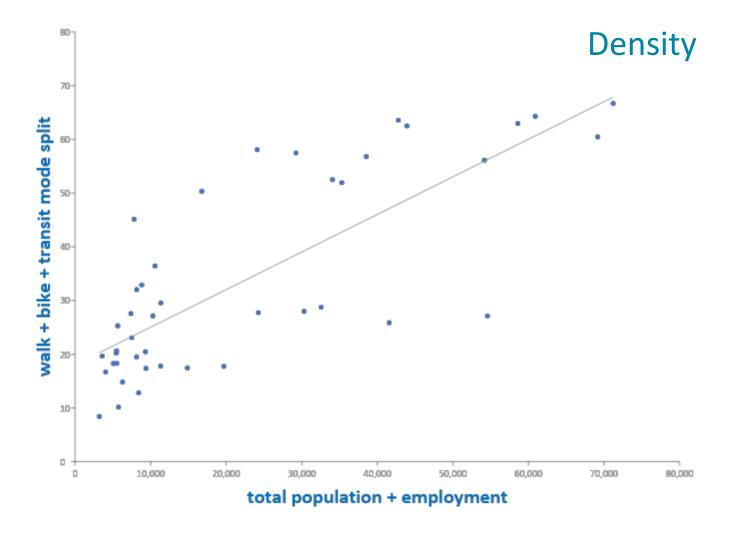
Transit Orientation Criteria

- People: population density
- Destinations: employment density
- Diversity of Uses: neighborhood serving retail and services
- Design: block density
- Demographics:
 - low vehicle ownership (0-1 car households)
 - low-income households

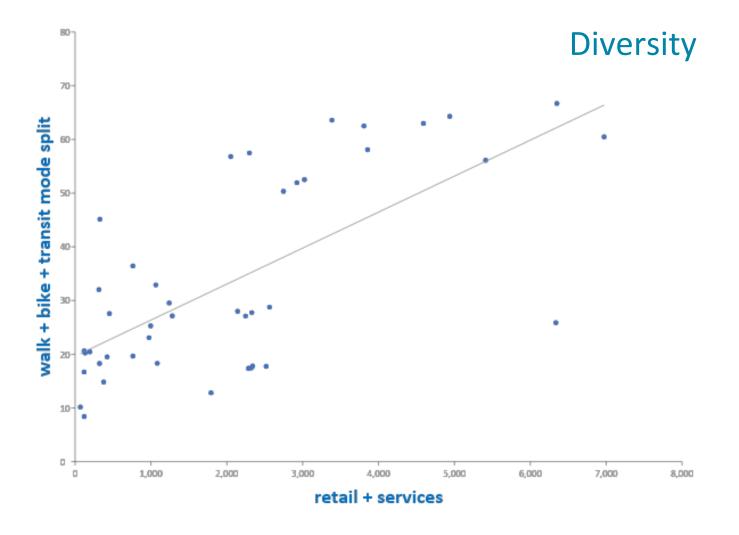




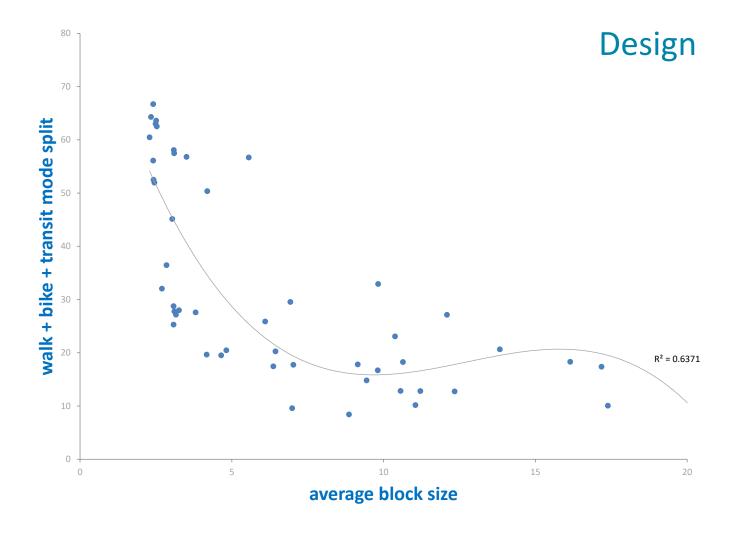
North Idaho College

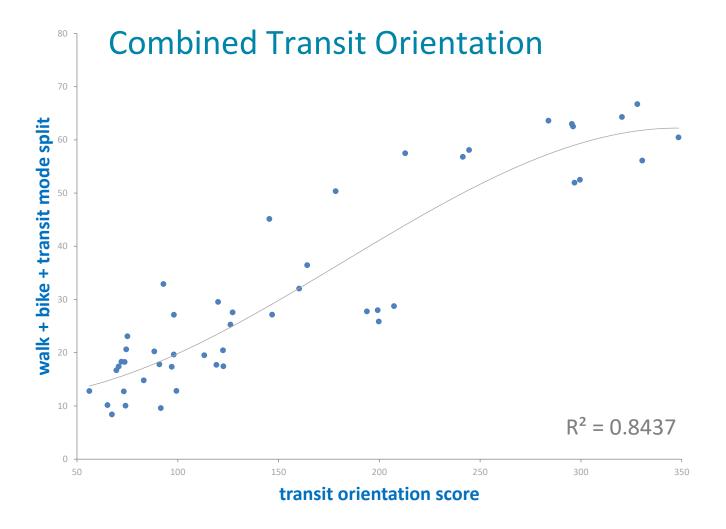












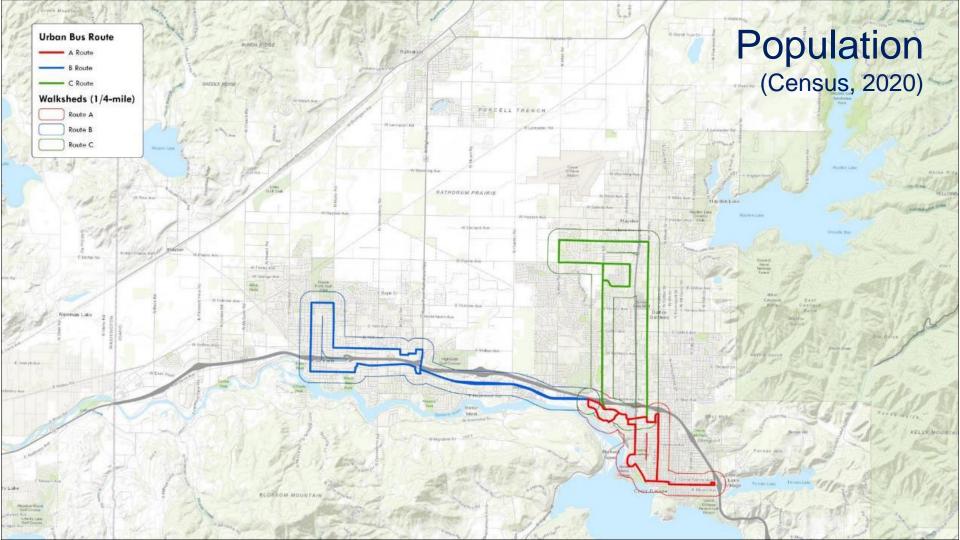
Demographics

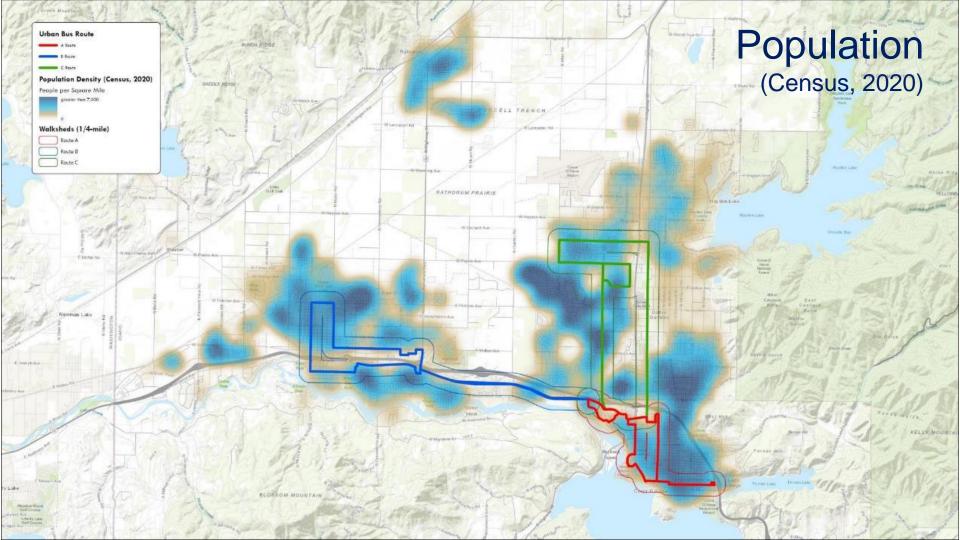
According to the American Public Transportation

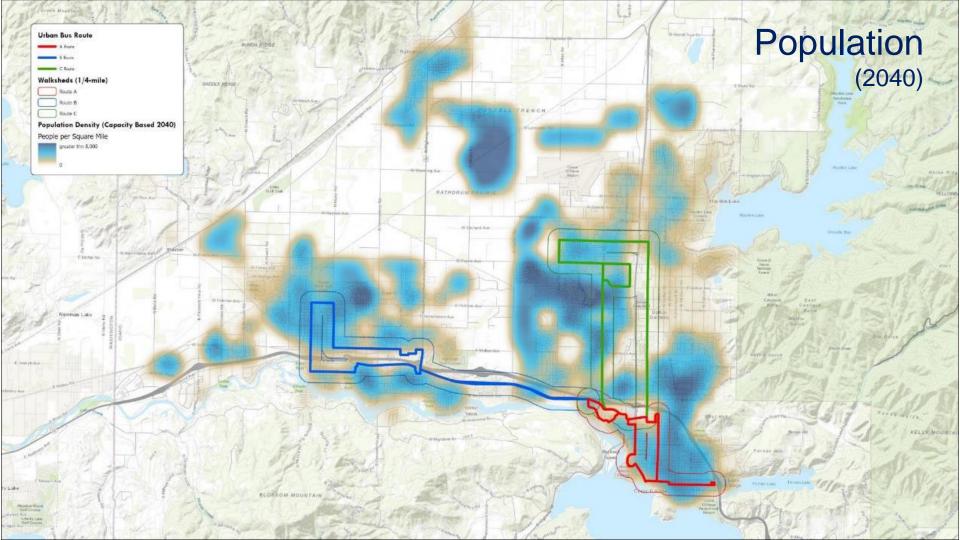
Association:

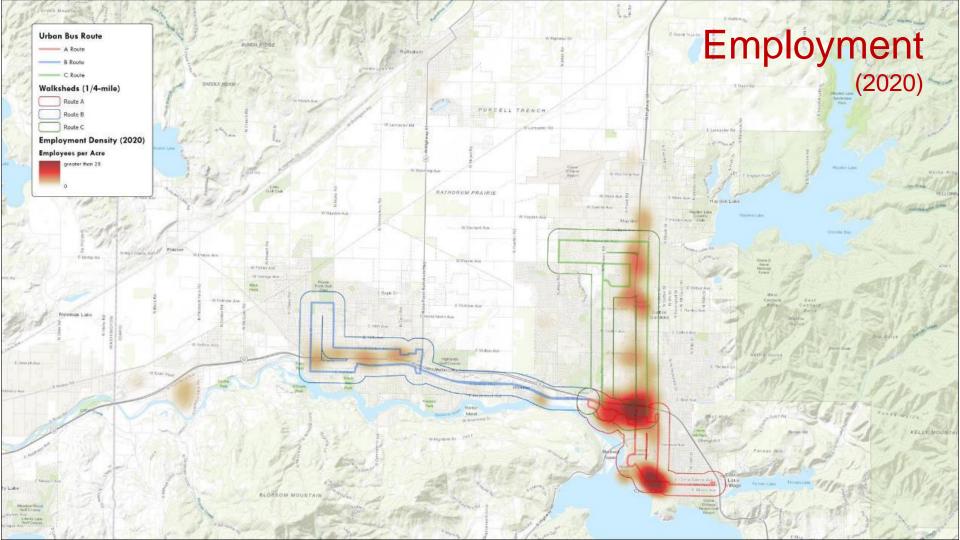
• low vehicle ownership (0-1 car households): Over 80 percent of transit riders have 1 car or less available to them

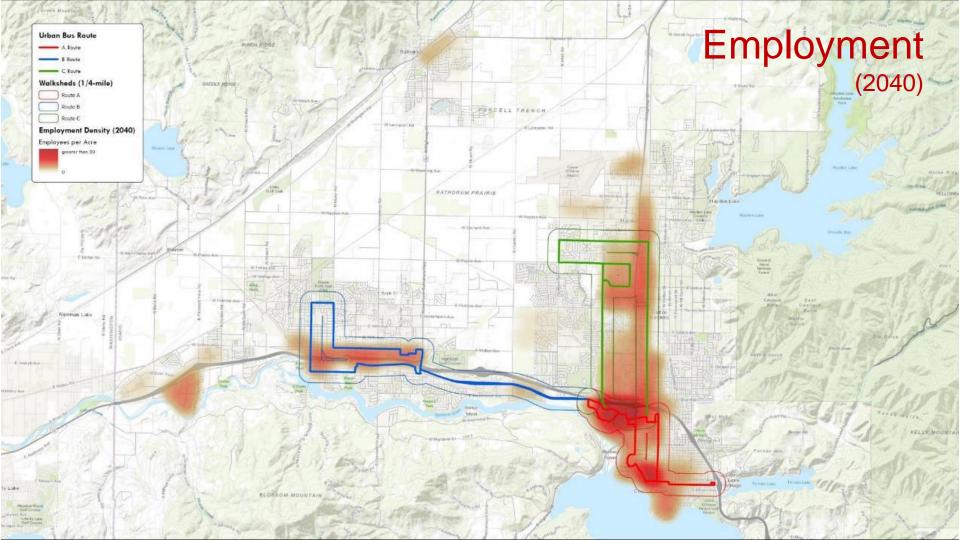
 low-income households: Over 65 percent of transit riders have household incomes of less than \$50,000

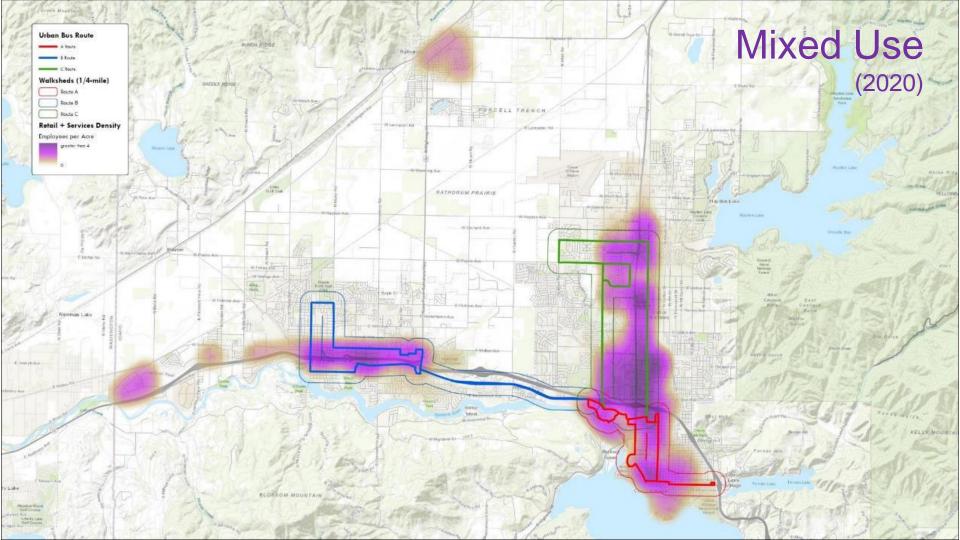


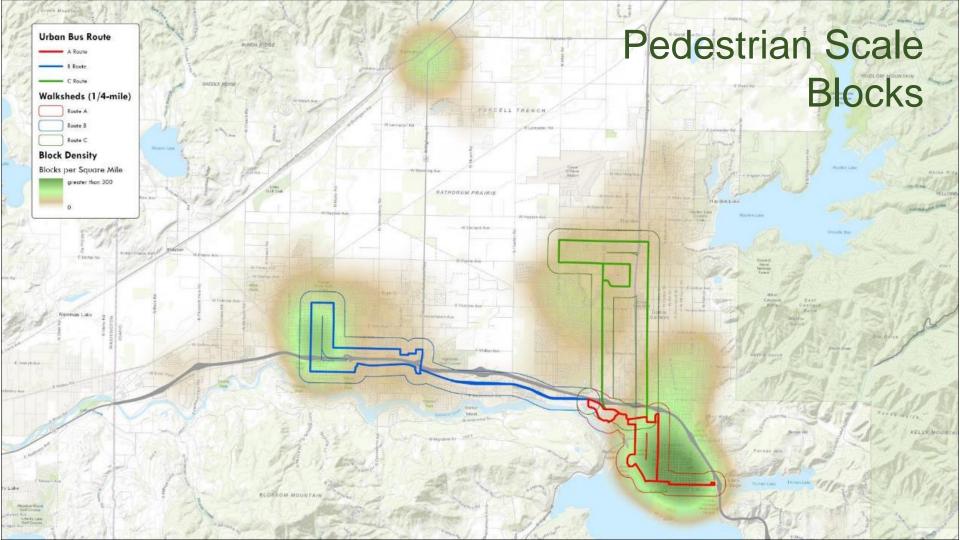






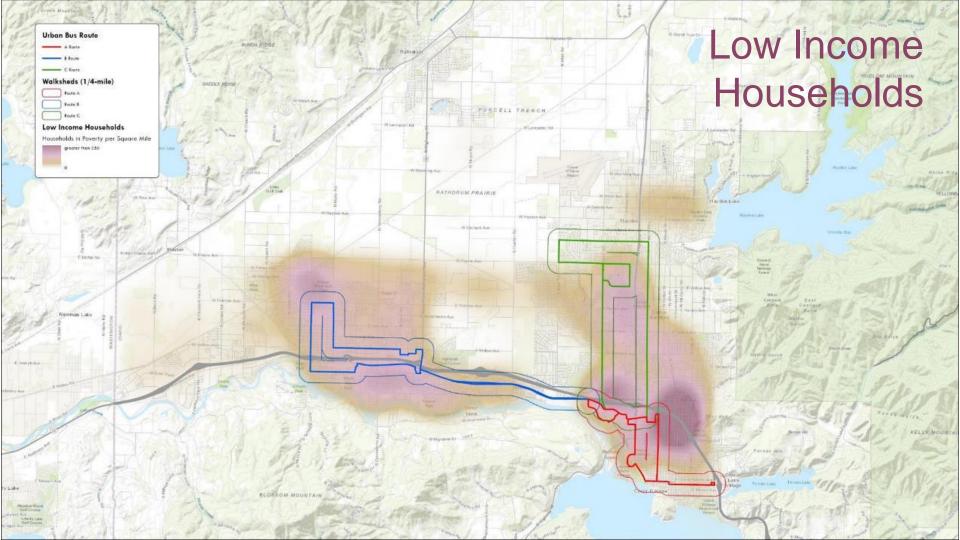


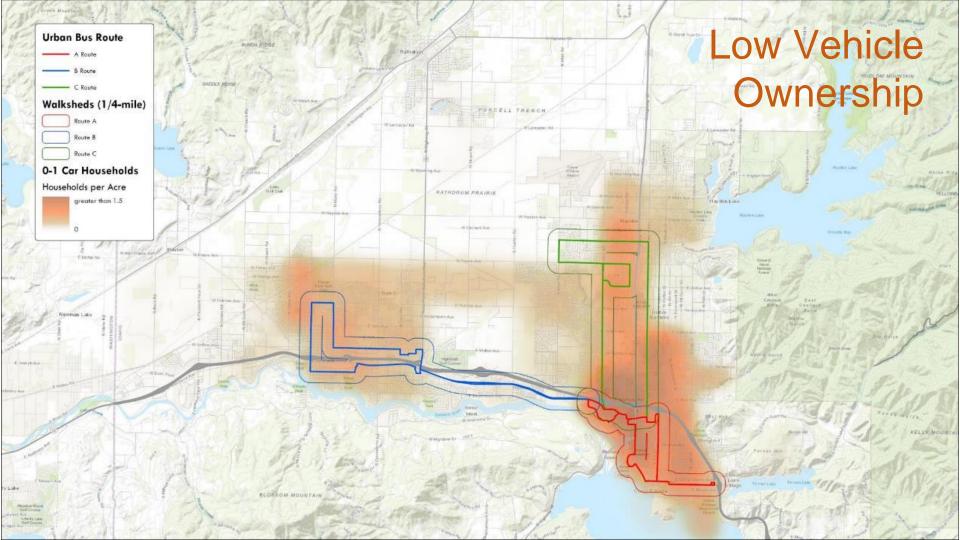


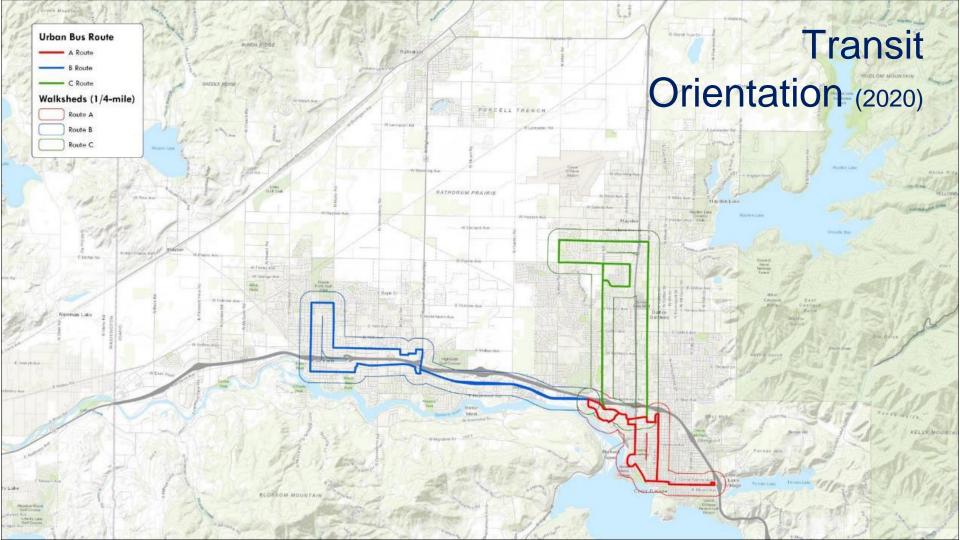


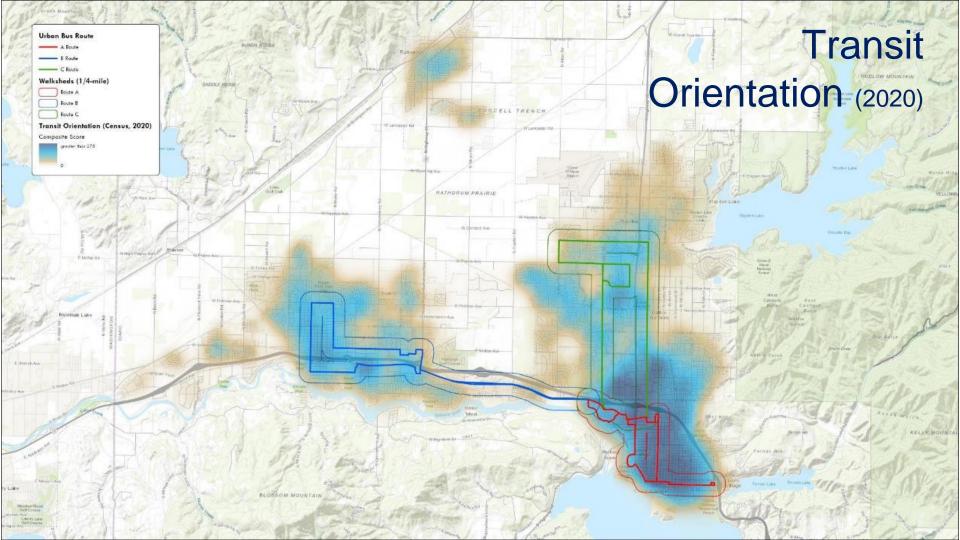


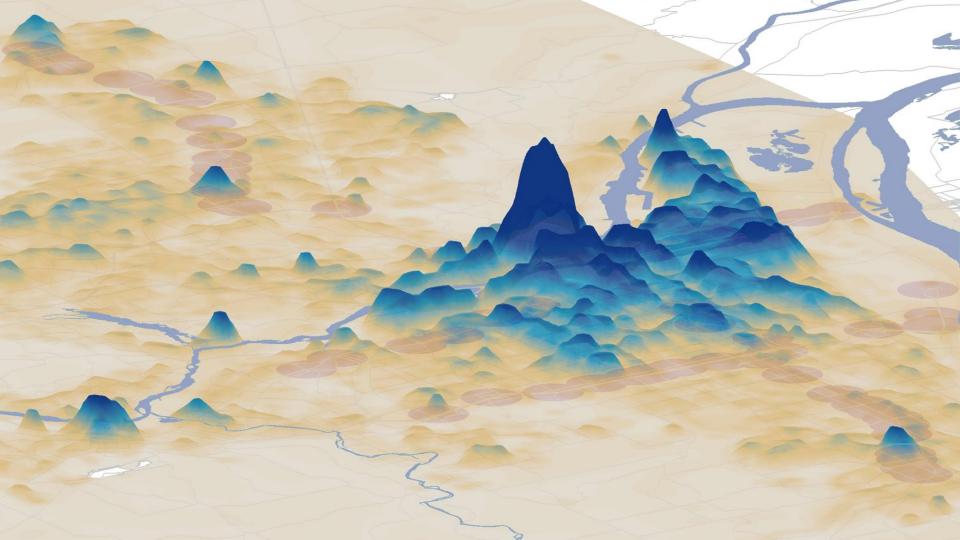


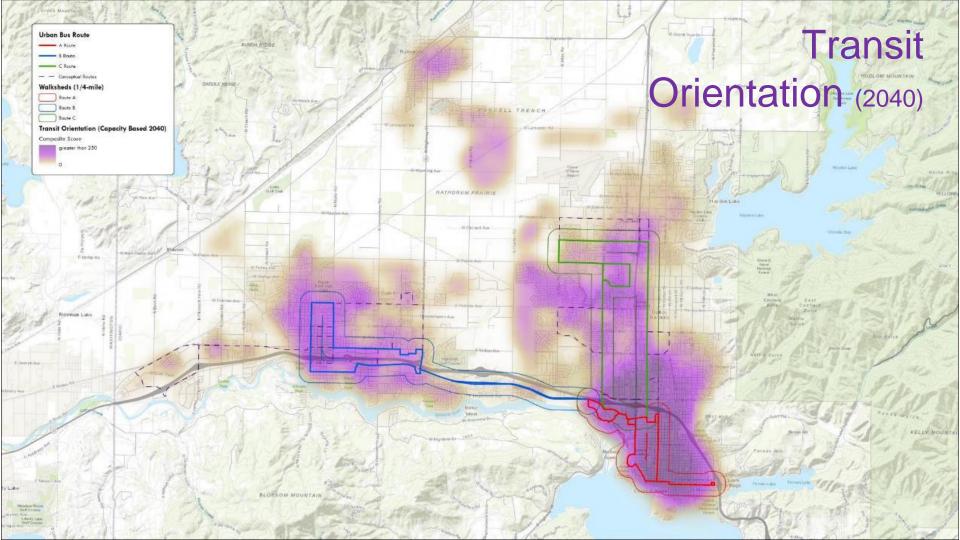


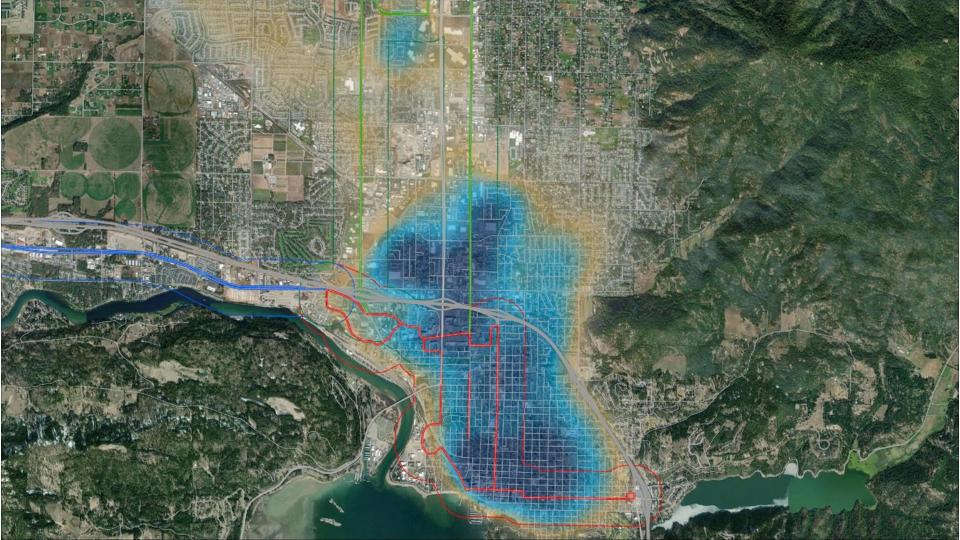


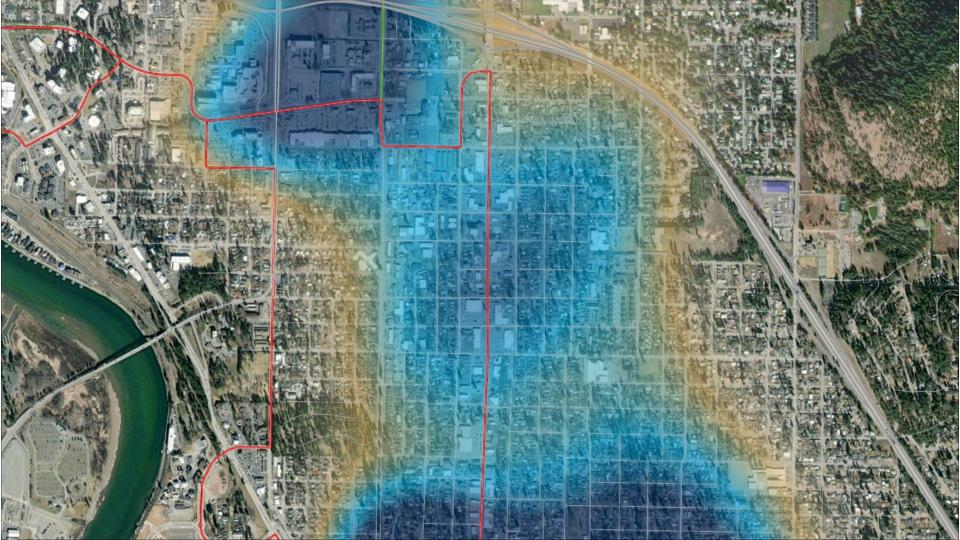














NEXT STEPS: PHASE II

Network
Enhancement &
Cost Allocation
Modeling

Bus Stop Evaluation & Prioritization

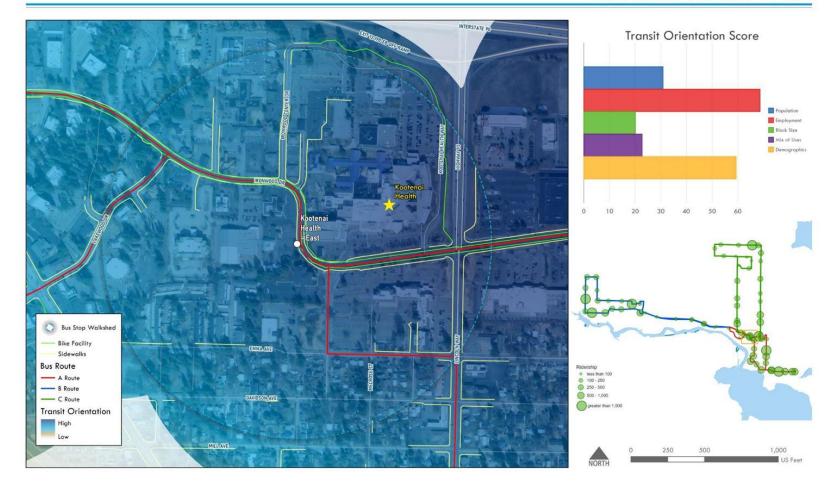
Site Assessment

Use Analysis

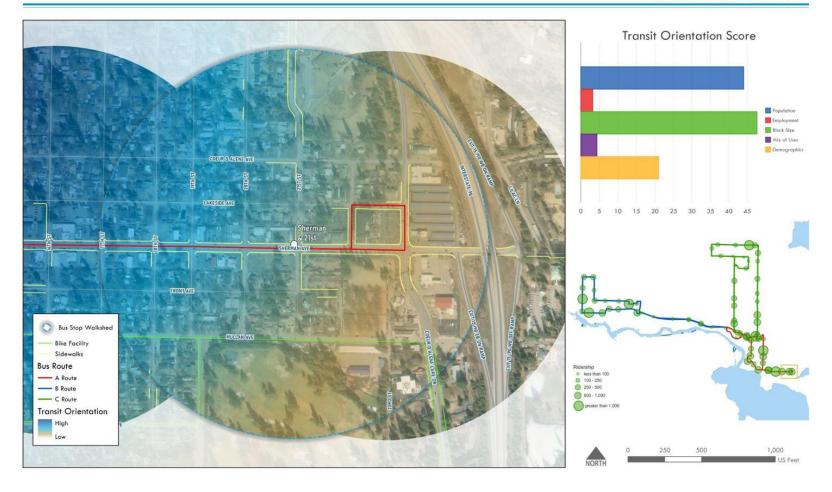
Meet with Major Employers

Working Group Collaboration

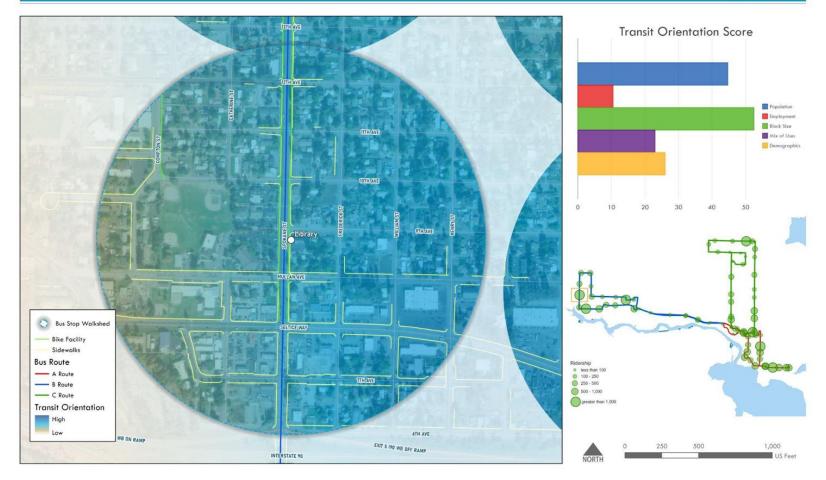
Kootenai Health - East

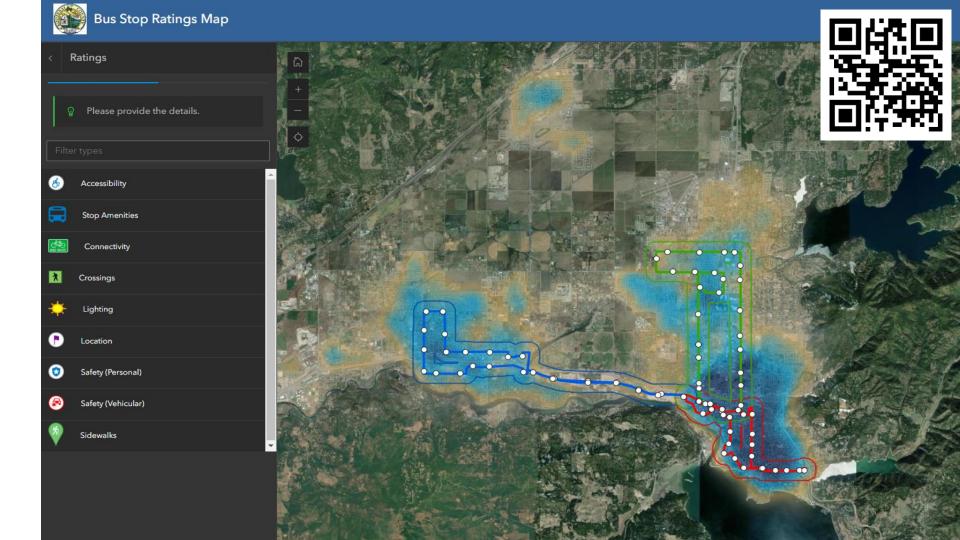


Sherman & 21st



Library





QUESTIONS?

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