



Legislative Research Commission

Kentucky District Data Profiles School Year 2009

Research Report No. 368

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Foreword

In December 2009, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms is included that defines each variable and identifies each data source. The publication will be updated annually.

Robert Sherman
Director

Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2009. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. This is followed by four tables that sort districts by adjusted average daily attendance, free and reduced-price lunch percentage, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2009 school year. These tables are provided to allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school enrollment, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, in appropriate cases, percentages. In the Attainment subsection, the dropout data require a caveat; in 2006 the Auditor of Public Accounts completed a performance audit titled *Kentucky's Dropout Rate* that questioned the validity of the Kentucky Department Education's (KDE) dropout data.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries for faculty and administration, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, and local sources. Each district's contingency percent and end-of-year general fund balance is reported.

The Performance section includes data from EXPLORE, PLAN, and ACT, Advanced Placement exams and trends, and a breakdown of the 2008 Kentucky Core Content Tests.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2008-2009 fiscal or school year is referred to as 2009, the 2007-2008 fiscal year is 2008, and so on. School district fiscal years start on July 1 and end on June 30. A total of 174 districts are profiled in the report. During 2008, Providence Independent merged with Webster County; therefore, Providence Independent is not included in the report.

Overall, the *Kentucky District Data Profiles* provide a basic snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest. The Office of Education Accountability invites users of the profiles to provide feedback for future versions.

Use of the Profiles

KDE encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's Web site. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are either missing or limited. The following symbols are used to designate missing or incomplete data:

- A dash indicates no data available for that year. Dashes are also used when a ratio measure, such as dropout percentage, is below 1 percent.
- N/A The data element N/A indicates no available data or not applicable. This may be the case when a district only offers kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- 0 A data point that is zero reflects the lack of a count for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a zero populates the field.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview and Trends

A1 Schools: The number of schools under administrative control of a principal or head teacher and eligible to establish a school-based decision making council. An A1 school is not a program operated by or as a part of another school.

Source: KY Dept. of Ed. School Category Listing. Unpublished CD-ROM, Aug. 2009.

EOY AADA: According to KRS 157.320 (1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: KY Dept. of Ed. Final SEEK Calculation. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 27, 2010).

Membership: Membership data are reported twice in the Overview and Trends section of the report. A pupil is a member of a class or school from the date of enrollment until the date of withdrawal. Membership data in the demographic profile table do not include exceptional children contained in the Superintendent’s Annual Attendance Report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: KY Dept. of Ed. Superintendent’s Annual Attendance Report. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 27, 2010).

Calendar: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: KY Dept. of Ed. Summary Amended School Calendar. Unpublished CD-ROM, March 2010.

Demographic Profile

Free & Reduced-\$ Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. The percentage of students who receive free and reduced-price lunches was calculated by dividing the number of students receiving free and reduced-price lunches by the membership count under student attendance.

Source: KY Dept. of Ed. Qualifying Data based on Free and Reduced Price Information. <<http://nhs.ky.gov/octdataout/rptlist.htm>> (accessed May 27, 2010).

LEP: Limited English Proficiency refers to an individual

- (A) who is between ages 3 through 21;
- (B) who is enrolled or preparing to enroll in an elementary or secondary school;
- (C) (i) who was not born in the United States or whose native language is a language other than English;
(ii)(I) who is a Native American or Alaska Native, or a native resident of the outlying areas; and (II) who comes from an environment where a language other than English has had a significant impact on the individual’s level of English Language Proficiency; or
(iii) who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- (D) whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual—

- (i) the ability to meet the State's proficient level of achievement on State assessments described in section 1111(b)(3);
- (ii) the ability to successfully achieve in classrooms where the language of instruction is English; or
- (iii) the opportunity to participate fully in society.

Source: KY Dept. of Ed. Definition of Limited English Proficiency (LEP) and Immigrant Students. <<http://www.education.ky.gov/KDE/Instructional+Resources/High+School/Language+Learning/English+Language+Learning/Definition+of+Limited+English+Proficient+and+Immigrant+Students.htm>> (accessed May 27, 2010).

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and Mexico for the purpose of seeking temporary and/or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary and/or seasonal employment in qualifying activities.

Source: KY Dept. of Ed. *Education of Migratory Children: A Handbook for Coordinators*. <<http://www.education.ky.gov/KDE/Administrative+Resources/Federal+Programs+and+Instructional+Equity/Title+Programs/Migrant+Download+Page.htm>> (accessed June 1, 2010).

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and, as a result, needs special education and related services.

Source: KY Dept. of Ed. Final SEEK Calculation. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK.htm>> (accessed May 27, 2010).

Ethnicity: The head count and ethnicity of students enrolled on the last day of school each school year. Ethnicity is reported in the following categories: White, Black, Hispanic, and Other (includes Asian/Pacific Islander and American Indian).

Source: KY Dept. of Ed. Superintendent's Annual Attendance Report. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 27, 2010).

Attainment

Graduation Rate: The number of grade 12 completers—standard diploma within 4 years including students with disabilities whose individualized education program (IEP) stipulates they will need more than 4 years to obtain a standard diploma—divided by the number of grade 12 completers (includes standard diplomas plus certificates of completion plus students with no IEP who will take longer than 4 years to graduate) plus the number of dropouts from each grade—9, 10, 11, 12—from the 12th-grade class.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Grads 4 years: The number of graduates completing high school with a diploma in 4 years.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Grads IEP: The number of graduates who completed high school with a diploma, but their IEPs allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Grads PLUS: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Certificates: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an IEP that approves this educational path.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Retentions: The number of students held back a grade.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Dropout Rate: The number of dropouts divided by the fall membership from the Growth Factor Report.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Dropouts: Individuals, grades 9-12, who

1. were enrolled in school at some time during the previous school year;
2. were not enrolled at the beginning of the current school year;
3. had not graduated from high school or completed a state- or district-approved educational program; and
4. had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: KY Dept. of Ed. Nonacademic Data 2004-2009. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2004_2009.htm> (accessed May 27, 2010).

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy.

Source: Kentucky Center for School Safety. Safe Schools Data Project. <<http://www.kycss.org/clear/>> (accessed May 27, 2010).

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home.

Source: Kentucky Center for School Safety. Safe Schools Data Project. <<http://www.kycss.org/clear>> (accessed May 27, 2010).

Staffing

Classified Personnel: The number of noncertified support staff employed at the district.

Source: KY Dept. of Ed. Classified Staff Data. Unpublished CD-ROM, Dec. 2009.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: KY Dept. of Ed.

<<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/District+Personnel+Information/Certified+and+Classified+Staff+Data.htm>> (accessed May 27, 2010).

Number of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Pupil/Teacher Ratio: The number of pupils per teacher in a district.

Sources: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009;

KY Dept. of Ed. Superintendent's Annual Attendance Report. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/SAAR+Ethnic+Membership+Report.htm>> (accessed May 27, 2010).

Average Administrator Salary: Calculated by dividing the total salary (base, extra days, and extended services records) of administrators by the total number of administrators.

Administrators include personnel reported on the Professional Staff Data files with job class codes of 0010, 0020, 0030, 0040, 0050, 0060, 0065, 0070, 0080, 0090, 0100, 0110, 0120, 0320, 0330, 0340, and 1080.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches, testing coordinators and professional development coordinators. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Years of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Rank: Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level. Rank IV is designated for emergency certified teachers.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Dec. 2009.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of

school expenditures coded to function codes 2400 and 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2300 and 2400 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2300 and 2400 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. This includes trips between home and school. The percentage of district expenditures coded to function codes 2300 and 2400 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 2300 and 2400 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010.

Contingency Percent: End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.

Sources: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010; KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, Jan. 2010.

End-of-Year Fund Balance: The unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.

Source: KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, Jan. 2010.

2009 Tax Rates

Real Estate Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, and recallable growth nickel if levied by a district.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Tangible Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, and recallable growth nickel if levied by a district.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Utility Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial and mixed gas.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed May 27, 2010).

Occupational Tax: An occupational license tax not to exceed 0.5 percent or 0.75 percent for counties with 300,000 or more residents on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, or occupations from activities conducted in a county.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Original Growth Nickel: School districts meeting the criteria in KRS 157.621 can levy an additional 5-cent tax for building-fund needs. Tax revenue from this source is not equalized by the state. Districts must hold a public hearing prior to levying the growth nickel.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Equalized Growth Nickel: Districts that continue to meet the growth criteria have the option to levy a second growth nickel. This second nickel is referred to as the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Recallable Nickel: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: KY Dept. of Ed. 2008-09 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 27, 2010).

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of February 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: KY Dept. of Ed. 2008-09 Detail District Payment Schedule for School Year 2009. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK+Detail+District+Payment+Schedule.htm>> (accessed May 27, 2010).

Per-pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: KY Dept. of Ed. 2008-09 SEEK Final Summary Data. <<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm>> (accessed May 27, 2010).

SEEK Distribution: The Support Education Excellence in Kentucky funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: KY Dept. of Ed. 2008-09 SEEK Final Summary Data. <<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm>> (accessed May 27, 2010).

Performance

EXPLORE, PLAN, and ACT: The Educational Planning and Assessment System (EPAS) data used in the *Kentucky District Data Profiles* are from the 2009 school year. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests administered by ACT, Inc. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years. ACT data reflect the total number of public school examinees and exclude private schools.

ACT exam results are reported for two groups: high school graduates who took the ACT voluntarily, as in past years, and 11th graders who were mandated to take the ACT in conformance with SB 130.

The average EPAS results for English, reading, math, and science, and the composite score are reported in the profiles. EXPLORE, PLAN, and ACT scores are also broken down by the percentage of district students meeting or surpassing ACT, Inc.-derived college readiness benchmarks, listed below.

| Portion of EPAS Test | EPAS Score | | |
|----------------------|------------|------|-----|
| | EXPLORE | PLAN | ACT |
| English | 13 | 15 | 18 |
| Reading | 15 | 17 | 21 |
| Mathematics | 17 | 19 | 22 |
| Science | 20 | 21 | 24 |

Source: KY Dept. of Ed. Explore and Plan Results. <<http://www.education.ky.gov/KDE/HomePageRepository/Data+Center>> (accessed May 27, 2010).

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; and scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students passing an AP exam are reported. Students in the 10th grade or higher are eligible to take AP exams.

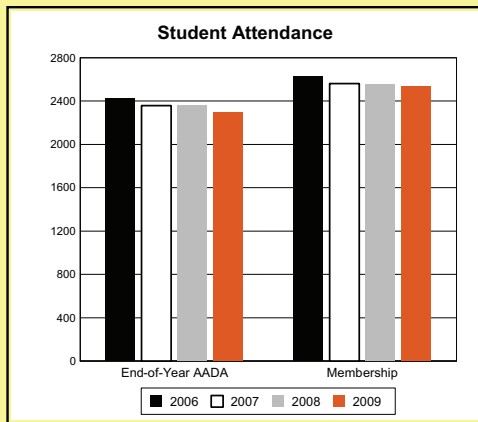
Source: College Board. AP Kentucky Results. Unpublished CD-ROM, March 2010.

Kentucky Core Content Tests: A major component of the Commonwealth Accountability Testing System. The profiles provide results in the subject areas of reading, mathematics, science, and writing. Results of these tests are used to evaluate the school program in the state accountability system. The results from the reading and math content areas are also used to meet federal testing and reporting requirements of the No Child Left Behind Act.

Source: KY Dept. of Ed. Research Data. <<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+Reports/Kentucky+Core+Content+Test/>> (accessed May 27, 2010).

Adair County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 5 | 5 | 5 |
| EOY AADA * | 2,426 | 2,357 | 2,356 | 2,293 |
| Membership | 2,628 | 2,560 | 2,553 | 2,532 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 1 | 1,068 | 1,099 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 188 (47%) | 48,364 (49%) |
| Certified Personnel | 212 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 174 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$71,891 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,396 | \$47,713 |
| Avg Extended Pay | \$707 | \$394 |
| Avg Extra Duty Pay | \$420 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 14.9% | 25.6% |
| 6-10 | 21.3% | 21.2% |
| 11-20 | 37.4% | 28.5% |
| 21-25 | 12.6% | 9.8% |
| 26-30 | 7.5% | 5.9% |
| Over 30 | 6.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 4.6% | 22.1% |
| Rank II | 43.1% | 50.0% |
| Rank I | 52.3% | 27.0% |

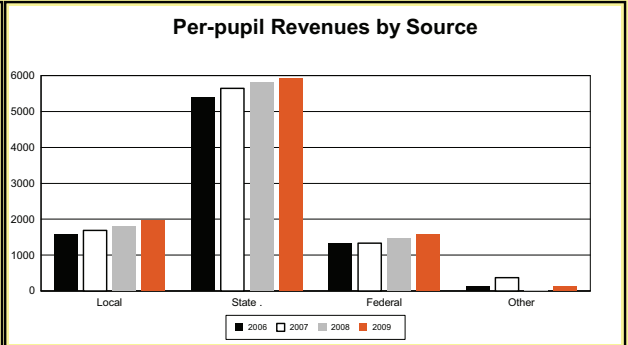
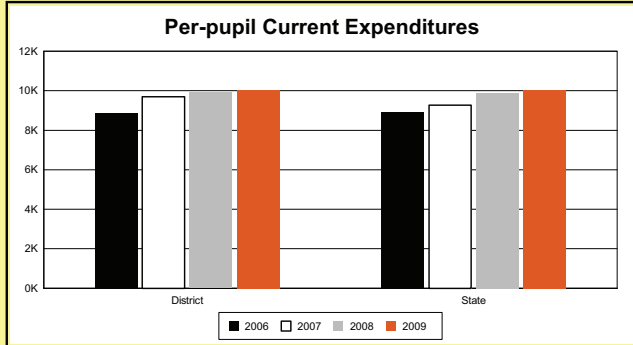
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (59%) | (60%) | (57%) |
| LEP | 7 -% | 6 -% | 15 (1%) | 18 (1%) | 9 -% |
| Migrant | 86 (3%) | 53 (2%) | 46 (2%) | 68 (3%) | 0 (0%) |
| Exceptional Child | 437 (17%) | 395 (15%) | 382 (15%) | 355 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 97 (4%) | 79 (3%) | 81 (3%) | 95 (4%) | 71 (3%) |
| K-5 | 1,197 (44%) | 1,129 (43%) | 1,114 (42%) | 1,135 (43%) | 1,052 (45%) |
| 6-8 | 639 (23%) | 606 (23%) | 596 (23%) | 590 (22%) | 513 (22%) |
| 9-12 | 791 (29%) | 824 (31%) | 843 (32%) | 807 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,462 (94%) | 2,388 (93%) | 2,362 (93%) | 2,359 (93%) | 2,138 (95%) |
| Black | 92 (4%) | 100 (4%) | 106 (4%) | 82 (3%) | 46 (2%) |
| Hispanic | 37 (1%) | 37 (1%) | 45 (2%) | 53 (2%) | 25 (1%) |
| Other | 37 (1%) | 35 (1%) | 40 (2%) | 38 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (72%) | (74%) | (82%) | (86%) | (88%) |
| Grads 4 Years | 155 | 165 | 159 | 184 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 3 | 2 | 1 |
| Certificates | 22 | 12 | 7 | 9 | 2 |
| Retentions | 46 | 50 | 6 | 3 | 22 |
| Dropout Rate | (2.7%) | (3.1%) | (2.1%) | (2.7%) | (1.7%) |
| Dropouts | 21 | 25 | 18 | 23 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 3 | 4 | 0 |
| Suspensions | 368 | 438 | 617 | 683 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,892 | \$29,470 | \$32,821 | \$33,149 | \$34,632 |
| 10 Years | 37,141 | 37,884 | 41,326 | 41,739 | 43,286 |
| 20 Years | 39,195 | 39,979 | 43,444 | 43,878 | 47,184 |
| 30 Years | 39,195 | 39,979 | 43,444 | 43,878 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,525 | 33,176 | 36,567 | 36,933 | 38,246 |
| 10 Years | 40,775 | 41,591 | 45,073 | 45,524 | 47,328 |
| 20 Years | 42,845 | 43,702 | 47,207 | 47,679 | 51,439 |
| 30 Years | 42,845 | 43,702 | 47,207 | 47,679 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,128 | 36,851 | 40,282 | 40,685 | 42,165 |
| 10 Years | 44,409 | 45,297 | 48,819 | 49,307 | 51,385 |
| 20 Years | 46,465 | 47,394 | 50,939 | 51,448 | 55,654 |
| 30 Years | 46,465 | 47,394 | 50,939 | 51,448 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 40.5 |
| Tangible Tax * | 44.9 |
| Motor Vehicle * | 56.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$283,065 |
| SEEK Distribution | \$11,904,425 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 48.2% | 15.7 | 59.0% | 16.4 | 39.6% | 17.3 | 42.1% |
| Math | 14.6 | 24.9% | 16.3 | 18.0% | 18.1 | 21.4% | 18.7 | 22.1% |
| Reading | 13.5 | 31.1% | 16.3 | 43.2% | 17.4 | 21.4% | 18.6 | 33.2% |
| Science | 15.8 | 5.7% | 17.6 | 15.3% | 18.1 | 11.5% | 19.3 | 15.8% |
| Composite | 14.4 | | 16.6 | | 17.6 | | 18.6 | |
| Tested (#) | 193 | | 222 | | 182 | | 190 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.1 | 2.3 | 2.7 |
| Number of Exams | 21 | 24 | 14 |
| Number of Students | 16 | 24 | 14 |
| % of Exams 3 or Above | 57% | 33% | 43% |

2009 Kentucky Core Content Tests

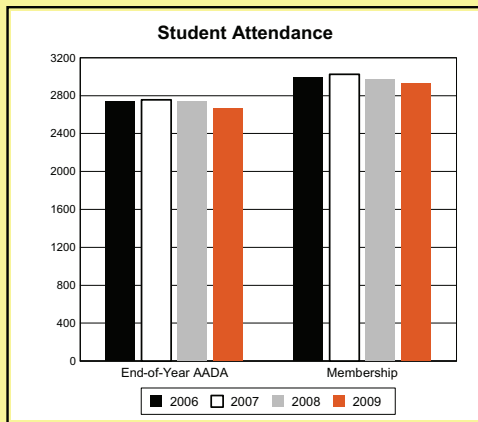


Superintendent
Darrell Treece
 1204 Greensburg St.
 Columbia, KY 42728
 Phone: 270-384-2476

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|--------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 7% | 5% | 12% | 10% | 16% | 2% | 11% | 10% | 3% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 22% | 26% | 25% | 23% | 24% | 28% | 28% | 22% | 36% | 42% | 61% | 53% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/Distinguished | District | 75% | 67% | 70% | 65% | 66% | 56% | 70% | 67% | 54% | 55% | 28% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Allen County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,733 | 2,756 | 2,733 | 2,663 |
| Membership | 2,988 | 3,025 | 2,967 | 2,923 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 177 | 0 | 1,121 | 1,165 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 206 (48%) | 48,364 (49%) |
| Certified Personnel | 219 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 183 | 43,214 |
| Pupil/Teacher Ratio | 16.0 | 14.8 |
| Avg Administrator Salary | \$81,988 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,772 | \$47,713 |
| Avg Extended Pay | \$179 | \$394 |
| Avg Extra Duty Pay | \$890 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.8% | 5.6% |
| 1-5 | 29.5% | 25.6% |
| 6-10 | 19.1% | 21.2% |
| 11-20 | 32.7% | 28.5% |
| 21-25 | 7.1% | 9.8% |
| 26-30 | 4.9% | 5.9% |
| Over 30 | 2.2% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 11.0 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 24.0% | 22.1% |
| Rank II | 54.0% | 50.0% |
| Rank I | 20.7% | 27.0% |

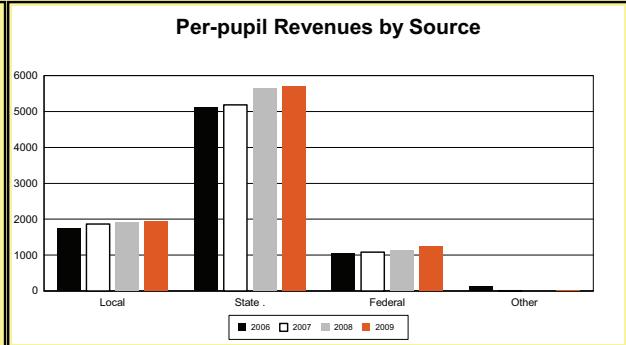
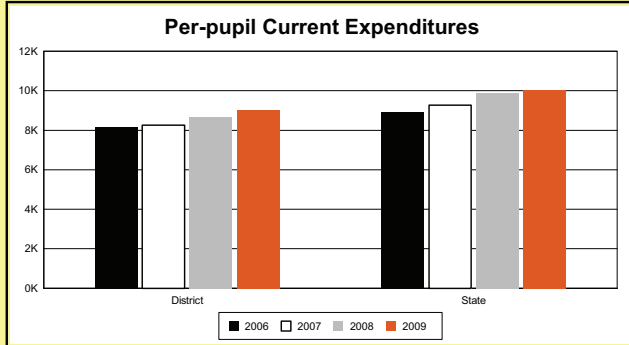
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (52%) | (53%) | (53%) | (57%) |
| LEP | 0 (0%) | 19 (1%) | 17 (1%) | 19 (1%) | 9 -% |
| Migrant | 2 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 379 (13%) | 346 (11%) | 328 (11%) | 295 (10%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 43 (1%) | 44 (1%) | 72 (2%) | 103 (3%) | 71 (3%) |
| K-5 | 1,337 (44%) | 1,367 (45%) | 1,345 (44%) | 1,354 (45%) | 1,052 (45%) |
| 6-8 | 707 (23%) | 724 (24%) | 689 (23%) | 644 (21%) | 513 (22%) |
| 9-12 | 928 (31%) | 920 (30%) | 933 (31%) | 925 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,913 (97%) | 2,933 (97%) | 2,871 (97%) | 2,824 (97%) | 2,138 (95%) |
| Black | 27 (1%) | 31 (1%) | 34 (1%) | 32 (1%) | 46 (2%) |
| Hispanic | 20 (1%) | 26 (1%) | 25 (1%) | 28 (1%) | 25 (1%) |
| Other | 28 (1%) | 35 (1%) | 37 (1%) | 39 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (88%) | (83%) | (83%) | (88%) |
| Grads 4 Years | 201 | 201 | 187 | 230 | 148 |
| Grads IEP | 0 | 1 | 5 | 2 | 0 |
| Grads PLUS | 1 | 2 | 0 | 3 | 1 |
| Certificates | 2 | 2 | 8 | 14 | 2 |
| Retentions | 55 | 54 | 30 | 34 | 22 |
| Dropout Rate | (2.7%) | (2.2%) | (3.9%) | (3.3%) | (1.7%) |
| Dropouts | 26 | 21 | 38 | 32 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 271 | 276 | 294 | 250 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,701 | \$31,315 | \$34,686 | \$35,033 | \$34,632 |
| 10 Years | 40,056 | 40,857 | 44,331 | 44,774 | 43,286 |
| 20 Years | 44,120 | 45,002 | 48,521 | 49,006 | 47,184 |
| 30 Years | 47,150 | 48,093 | 51,645 | 52,161 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,613 | 35,305 | 38,719 | 39,106 | 38,246 |
| 10 Years | 43,991 | 44,871 | 48,389 | 48,873 | 47,328 |
| 20 Years | 47,324 | 48,270 | 51,824 | 52,342 | 51,439 |
| 30 Years | 50,363 | 51,370 | 54,958 | 55,508 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,170 | 38,933 | 42,386 | 42,810 | 42,165 |
| 10 Years | 47,779 | 48,735 | 52,294 | 52,817 | 51,385 |
| 20 Years | 50,361 | 51,368 | 54,956 | 55,506 | 55,654 |
| 30 Years | 53,402 | 54,470 | 58,091 | 58,672 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 54.4 |
| Tangible Tax * | 55.9 |
| Motor Vehicle * | 51.8 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.9 |
| Equalized Facility Funding | \$587,846 |
| Per-pupil Assessment | \$282,832 |
| SEEK Distribution | \$13,021,318 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.3 | 60.1% | 15.8 | 63.4% | 16.7 | 41.6% | 17.1 | 45.4% |
| Math | 15.7 | 36.7% | 16.3 | 21.4% | 17.8 | 17.8% | 18.2 | 21.6% |
| Reading | 14.3 | 39.4% | 16.3 | 40.9% | 18.7 | 31.7% | 18.5 | 30.0% |
| Science | 16.7 | 14.7% | 17.5 | 17.5% | 18.0 | 12.9% | 19.0 | 16.3% |
| Composite | 15.4 | | 16.6 | | 17.9 | | 18.3 | |
| Tested (#) | 218 | | 257 | | 202 | | 227 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.0 | 2.2 |
| Number of Exams | 115 | 76 | 110 |
| Number of Students | 92 | 63 | 82 |
| % of Exams 3 or Above | 37% | 32% | 37% |

2009 Kentucky Core Content Tests

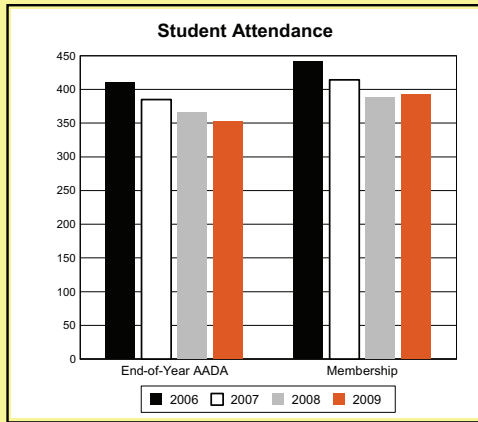


Superintendent
Randall Jackson
 570 Oliver St
 Scottsville, KY 42164
 Phone: 270-618-3181

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 8% | 3% | 4% | 12% | 4% | 19% | 8% | 4% | 14% | 8% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 20% | 21% | 31% | 21% | 15% | 36% | 30% | 16% | 35% | 39% | 56% | 64% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 72% | 76% | 65% | 67% | 81% | 45% | 62% | 80% | 51% | 53% | 40% | 22% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Anchorage Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 410 | 385 | 366 | 352 |
| Membership | 441 | 414 | 388 | 393 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 142 | 27 | 1,081 | 1,081 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 35 (44%) | 48,364 (49%) |
| Certified Personnel | 44 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 36 | 43,214 |
| Pupil/Teacher Ratio | 11.0 | 14.8 |
| Avg Administrator Salary | \$66,072 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$58,972 | \$47,713 |
| Avg Extended Pay | \$311 | \$394 |
| Avg Extra Duty Pay | \$2,267 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 11.2% | 25.6% |
| 6-10 | 5.6% | 21.2% |
| 11-20 | 42.5% | 28.5% |
| 21-25 | 16.8% | 9.8% |
| 26-30 | 16.8% | 5.9% |
| Over 30 | 5.6% | 2.9% |
| Retired | 1.5% | 0.6% |
| Avg Years | 18.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 8.4% | 22.1% |
| Rank II | 45.3% | 50.0% |
| Rank I | 44.8% | 27.0% |

Demographic Profile

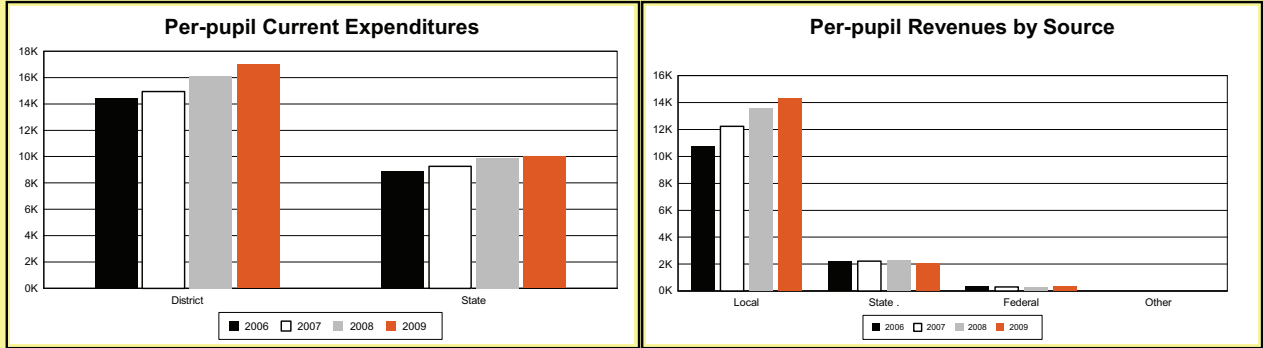
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (0%) | (0%) | (0%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 2 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 82 (19%) | 68 (16%) | 60 (15%) | 55 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 6 (1%) | 4 (1%) | 1 -% | 3 (1%) | 71 (3%) |
| K-5 | 282 (63%) | 273 (65%) | 248 (64%) | 249 (63%) | 1,052 (45%) |
| 6-8 | 159 (36%) | 141 (34%) | 140 (36%) | 144 (36%) | 513 (22%) |
| 9-12 | N/A | N/A | N/A | N/A | 686 (29%) |
| Ethnicity | | | | | |
| White | 427 (97%) | 398 (96%) | 369 (95%) | 371 (94%) | 2,138 (95%) |
| Black | 0 -% | 0 -% | 0 -% | 0 -% | 46 (2%) |
| Hispanic | 3 (1%) | 3 (1%) | 5 (1%) | 4 (1%) | 25 (1%) |
| Other | 11 (3%) | 13 (3%) | 14 (4%) | 18 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | N/A | N/A | N/A | N/A | (88%) |
| Grads 4 Years | N/A | N/A | N/A | N/A | 148 |
| Grads IEP | N/A | N/A | N/A | N/A | 0 |
| Grads PLUS | N/A | N/A | N/A | N/A | 1 |
| Certificates | N/A | N/A | N/A | N/A | 2 |
| Retentions | N/A | N/A | N/A | N/A | 22 |
| Dropout Rate | | | | | (1.7%) |
| Dropouts | N/A | N/A | N/A | N/A | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 2 | 0 | 0 | 0 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,939 | \$30,537 | \$33,902 | \$34,580 | \$34,632 |
| 10 Years | 38,721 | 39,496 | 42,956 | 43,815 | 43,286 |
| 20 Years | 49,235 | 50,220 | 53,796 | 54,872 | 47,184 |
| 30 Years | 56,035 | 57,156 | 60,808 | 62,024 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,027 | 34,708 | 38,117 | 38,879 | 38,246 |
| 10 Years | 42,953 | 43,812 | 47,320 | 48,266 | 47,328 |
| 20 Years | 55,355 | 56,463 | 60,108 | 61,310 | 51,439 |
| 30 Years | 57,662 | 58,816 | 62,485 | 63,735 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,577 | 39,349 | 42,808 | 43,664 | 42,165 |
| 10 Years | 47,164 | 48,108 | 51,662 | 52,695 | 51,385 |
| 20 Years | 59,732 | 60,927 | 64,619 | 65,911 | 55,654 |
| 30 Years | 62,097 | 63,339 | 67,057 | 68,398 | 57,547 |

Anchorage Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 15% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 6% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 0% | 6% |
| Food Services | 3% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 26% |
| End-of-Year Fund Balance | \$1,471,544 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 98.2 |
| Tangible Tax * | 98.2 |
| Motor Vehicle * | 110.0 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.8 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 111.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$1,163,283 |
| SEEK Distribution | \$679,701 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 97.9% | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | 19.8 | 83.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | 18.3 | 89.4% | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | 20.0 | 53.2% | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | 19.5 | | N/A | | N/A | | N/A | |
| Tested (#) | 47 | | N/A | | N/A | | N/A | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A |

2009 Kentucky Core Content Tests

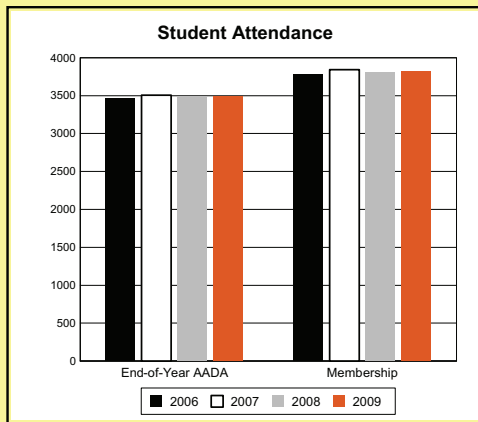


Superintendent
Don Cravens
 11400 Ridge Rd
 Anchorage, KY 40223
 Phone: 502-245-8927

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 0% | 0% | N/A | 0% | 0% | N/A | 0% | 4% | N/A | 0% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 9% | 2% | N/A | 5% | 4% | N/A | 9% | 4% | N/A | 26% | 12% | N/A |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 91% | 98% | N/A | 95% | 96% | N/A | 91% | 92% | N/A | 74% | 88% | N/A |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Anderson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,457 | 3,505 | 3,492 | 3,486 |
| Membership | 3,777 | 3,841 | 3,807 | 3,819 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 2 | 1,040 | 1,125 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 234 (45%) | 48,364 (49%) |
| Certified Personnel | 290 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 244 | 43,214 |
| Pupil/Teacher Ratio | 15.6 | 14.8 |
| Avg Administrator Salary | \$94,891 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,276 | \$47,713 |
| Avg Extended Pay | \$420 | \$394 |
| Avg Extra Duty Pay | \$638 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.1% | 5.6% |
| 1-5 | 31.6% | 25.6% |
| 6-10 | 25.8% | 21.2% |
| 11-20 | 22.3% | 28.5% |
| 21-25 | 7.8% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 1.6% | 2.9% |
| Retired | 1.7% | 0.6% |
| Avg Years | 9.9 | 11.6 |
| Rank | | |
| Rank IV | 0.4% | 0.3% |
| Rank III | 21.5% | 22.1% |
| Rank II | 44.5% | 50.0% |
| Rank I | 32.0% | 27.0% |

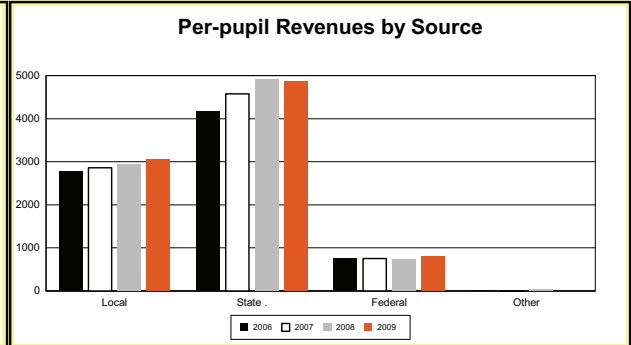
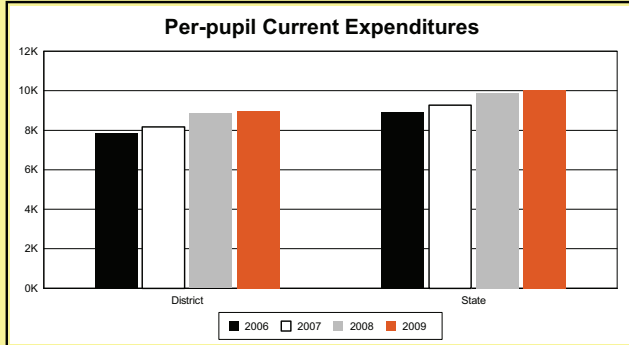
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (33%) | (34%) | (38%) | (57%) |
| LEP | 11 -% | 12 -% | 23 (1%) | 18 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 564 (15%) | 612 (16%) | 618 (16%) | 662 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 276 (7%) | 250 (6%) | 200 (5%) | 161 (4%) | 71 (3%) |
| K-5 | 1,753 (43%) | 1,754 (43%) | 1,692 (42%) | 1,671 (42%) | 1,052 (45%) |
| 6-8 | 911 (22%) | 940 (23%) | 924 (23%) | 933 (23%) | 513 (22%) |
| 9-12 | 1,113 (27%) | 1,147 (28%) | 1,189 (30%) | 1,212 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,603 (95%) | 3,651 (95%) | 3,624 (95%) | 3,635 (95%) | 2,138 (95%) |
| Black | 93 (2%) | 97 (3%) | 82 (2%) | 77 (2%) | 46 (2%) |
| Hispanic | 35 (1%) | 38 (1%) | 47 (1%) | 47 (1%) | 25 (1%) |
| Other | 46 (1%) | 55 (1%) | 54 (1%) | 60 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (90%) | (90%) | (89%) | (88%) |
| Grads 4 Years | 235 | 252 | 263 | 289 | 148 |
| Grads IEP | 0 | 1 | 1 | 0 | 0 |
| Grads PLUS | 4 | 1 | 3 | 1 | 1 |
| Certificates | 4 | 2 | 5 | 8 | 2 |
| Retentions | 46 | 45 | 24 | 45 | 22 |
| Dropout Rate | (2.7%) | (1.7%) | (2.2%) | (1.6%) | (1.7%) |
| Dropouts | 31 | 20 | 27 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 573 | 576 | 86 | 47 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,000 | \$30,804 | \$34,000 | \$34,340 | \$34,632 |
| 10 Years | 35,838 | 36,556 | 39,750 | 40,148 | 43,286 |
| 20 Years | 40,424 | 41,004 | 45,500 | 45,955 | 47,184 |
| 30 Years | 46,916 | 46,104 | 51,250 | 51,763 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,731 | 34,170 | 37,500 | 37,875 | 38,246 |
| 10 Years | 39,314 | 40,545 | 44,250 | 44,693 | 47,328 |
| 20 Years | 44,393 | 46,920 | 51,000 | 51,510 | 51,439 |
| 30 Years | 51,101 | 53,295 | 57,750 | 58,328 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,408 | 37,281 | 41,000 | 41,410 | 42,165 |
| 10 Years | 42,421 | 44,421 | 48,750 | 49,238 | 51,385 |
| 20 Years | 48,448 | 51,561 | 56,500 | 57,065 | 55,654 |
| 30 Years | 55,004 | 58,701 | 64,250 | 64,893 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 67% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 6% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 55.2 |
| Tangible Tax * | 55.2 |
| Motor Vehicle * | 51.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 5.6 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 61.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$439,675 |
| SEEK Distribution | \$13,923,253 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 59.3% | 16.0 | 63.5% | 17.4 | 45.5% | 18.5 | 56.3% |
| Math | 14.7 | 29.2% | 16.4 | 18.3% | 18.5 | 22.6% | 18.7 | 22.2% |
| Reading | 14.0 | 35.9% | 16.5 | 44.6% | 18.5 | 29.7% | 19.7 | 39.8% |
| Science | 15.9 | 10.5% | 17.8 | 17.3% | 18.4 | 15.4% | 19.7 | 19.0% |
| Composite | 14.7 | | 16.8 | | 18.3 | | 19.3 | |
| Tested (#) | 295 | | 312 | | 279 | | 279 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 2.5 | 2.6 |
| Number of Exams | 179 | 160 | 227 |
| Number of Students | 121 | 124 | 145 |
| % of Exams 3 or Above | 39% | 46% | 48% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

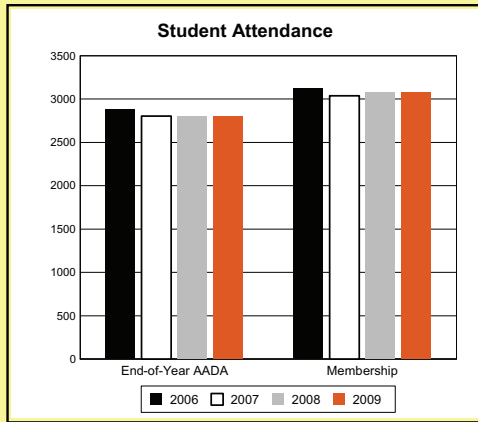
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 6% | 4% | 6% | 12% | 25% | 3% | 10% | 16% | 5% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 22% | 36% | 22% | 22% | 33% | 22% | 30% | 29% | 35% | 38% | 53% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 75% | 72% | 60% | 72% | 66% | 42% | 75% | 60% | 55% | 60% | 58% | 43% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Kim Shaw
 1160 By Pass North
 Lawrenceburg, KY 40342
 Phone: 502-839-3406

Ashland Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 2,877 | 2,805 | 2,800 | 2,804 |
| Membership | 3,120 | 3,039 | 3,076 | 3,074 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 2 | 1,104 | 1,142 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 257 (52%) | 48,364 (49%) |
| Certified Personnel | 236 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 201 | 43,214 |
| Pupil/Teacher Ratio | 15.3 | 14.8 |
| Avg Administrator Salary | \$93,604 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,386 | \$47,713 |
| Avg Extended Pay | \$224 | \$394 |
| Avg Extra Duty Pay | \$1,137 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.0% | 5.6% |
| 1-5 | 15.4% | 25.6% |
| 6-10 | 19.9% | 21.2% |
| 11-20 | 33.8% | 28.5% |
| 21-25 | 15.4% | 9.8% |
| 26-30 | 8.0% | 5.9% |
| Over 30 | 4.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.9% | 22.1% |
| Rank II | 57.7% | 50.0% |
| Rank I | 23.4% | 27.0% |

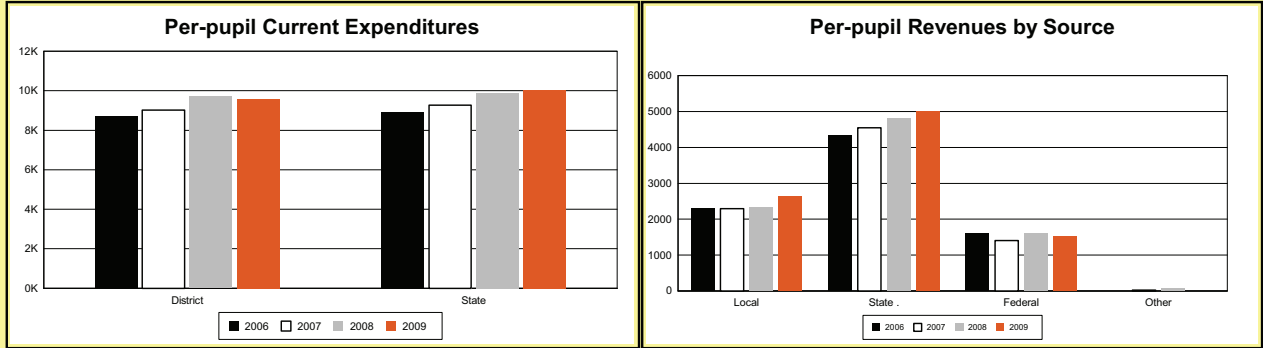
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (48%) | (54%) | (54%) | (57%) |
| LEP | 2 -% | 4 -% | 5 -% | 4 -% | 9 -% |
| Migrant | 14 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 429 (14%) | 434 (14%) | 459 (15%) | 449 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 39 (1%) | 20 (1%) | 53 (2%) | 45 (1%) | 71 (3%) |
| K-5 | 1,407 (45%) | 1,374 (45%) | 1,425 (46%) | 1,448 (46%) | 1,052 (45%) |
| 6-8 | 748 (24%) | 710 (23%) | 730 (23%) | 686 (22%) | 513 (22%) |
| 9-12 | 933 (30%) | 919 (30%) | 920 (29%) | 940 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,876 (92%) | 2,784 (92%) | 2,816 (92%) | 2,815 (92%) | 2,138 (95%) |
| Black | 151 (5%) | 142 (5%) | 149 (5%) | 142 (5%) | 46 (2%) |
| Hispanic | 17 (1%) | 29 (1%) | 30 (1%) | 36 (1%) | 25 (1%) |
| Other | 76 (2%) | 84 (3%) | 81 (3%) | 81 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (83%) | (84%) | (88%) | (88%) |
| Grads 4 Years | 215 | 198 | 188 | 232 | 148 |
| Grads IEP | 0 | 0 | 6 | 1 | 0 |
| Grads PLUS | 4 | 0 | 0 | 2 | 1 |
| Certificates | 0 | 1 | 0 | 0 | 2 |
| Retentions | 30 | 29 | 36 | 22 | 22 |
| Dropout Rate | (4.3%) | (2.9%) | (3.0%) | (4.4%) | (1.7%) |
| Dropouts | 42 | 28 | 29 | 43 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 201 | 276 | 243 | 227 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,917 | \$30,515 | \$33,877 | \$34,216 | \$34,632 |
| 10 Years | 37,858 | 38,615 | 42,065 | 42,486 | 43,286 |
| 20 Years | 43,072 | 43,933 | 47,440 | 47,914 | 47,184 |
| 30 Years | 46,030 | 46,951 | 50,491 | 50,996 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,038 | 34,719 | 38,127 | 38,508 | 38,246 |
| 10 Years | 41,942 | 42,781 | 46,276 | 46,739 | 47,328 |
| 20 Years | 47,179 | 48,123 | 51,676 | 52,193 | 51,439 |
| 30 Years | 50,436 | 51,445 | 55,034 | 55,584 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,240 | 39,005 | 42,459 | 42,884 | 42,165 |
| 10 Years | 46,054 | 46,975 | 50,515 | 51,020 | 51,385 |
| 20 Years | 51,505 | 52,535 | 56,135 | 56,696 | 55,654 |
| 30 Years | 54,926 | 56,025 | 59,663 | 60,260 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 2% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$2,027,902 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 44.0 |
| Tangible Tax * | 44.5 |
| Motor Vehicle * | 51.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 59.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$342,864 |
| SEEK Distribution | \$12,441,203 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 57.8% | 16.5 | 71.3% | 17.8 | 49.3% | 19.1 | 58.5% |
| Math | 14.6 | 26.6% | 16.7 | 23.5% | 18.3 | 22.2% | 19.0 | 26.9% |
| Reading | 13.9 | 33.6% | 17.0 | 47.0% | 19.0 | 32.0% | 20.6 | 47.9% |
| Science | 15.9 | 12.3% | 17.7 | 16.1% | 18.6 | 16.0% | 19.4 | 17.9% |
| Composite | 14.8 | | 17.1 | | 18.5 | | 19.7 | |
| Tested (#) | 244 | | 230 | | 225 | | 234 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.8 | 2.3 | 2.8 |
| Number of Exams | 123 | 112 | 102 |
| Number of Students | 66 | 58 | 62 |
| % of Exams 3 or Above | 54% | 45% | 56% |

2009 Kentucky Core Content Tests

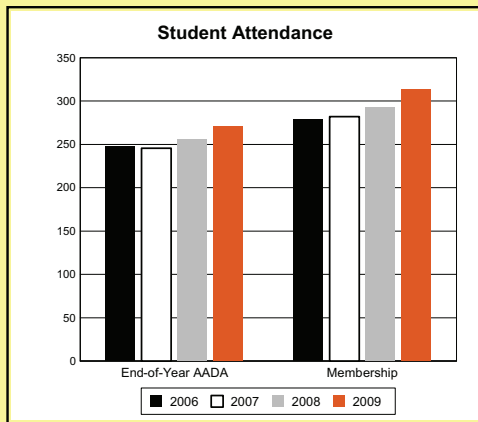
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 5% | 5% | 11% | 15% | 29% | 4% | 7% | 16% | 7% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 23% | 38% | 21% | 29% | 39% | 24% | 22% | 41% | 34% | 47% | 60% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 72% | 57% | 68% | 56% | 32% | 72% | 71% | 43% | 59% | 45% | 33% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Steve Gilmore
 1420 Central Ave
 Ashland, KY 41101
 Phone: 606-327-2706

Augusta Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 248 | 246 | 256 | 271 |
| Membership | 279 | 282 | 292 | 313 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 171 | 0 | 1,109 | 1,109 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 24 (43%) | 48,364 (49%) |
| Certified Personnel | 31 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 22 | 43,214 |
| Pupil/Teacher Ratio | 14.2 | 14.8 |
| Avg Administrator Salary | \$93,396 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$37,304 | \$47,713 |
| Avg Extended Pay | \$78 | \$394 |
| Avg Extra Duty Pay | \$1,012 | \$636 |
| Years of Experience | | |
| 0 (New) | 13.6% | 5.6% |
| 1-5 | 50.0% | 25.6% |
| 6-10 | 13.6% | 21.2% |
| 11-20 | 18.2% | 28.5% |
| 21-25 | 0.0% | 9.8% |
| 26-30 | 4.6% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 5.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 45.5% | 22.1% |
| Rank II | 45.5% | 50.0% |
| Rank I | 9.1% | 27.0% |

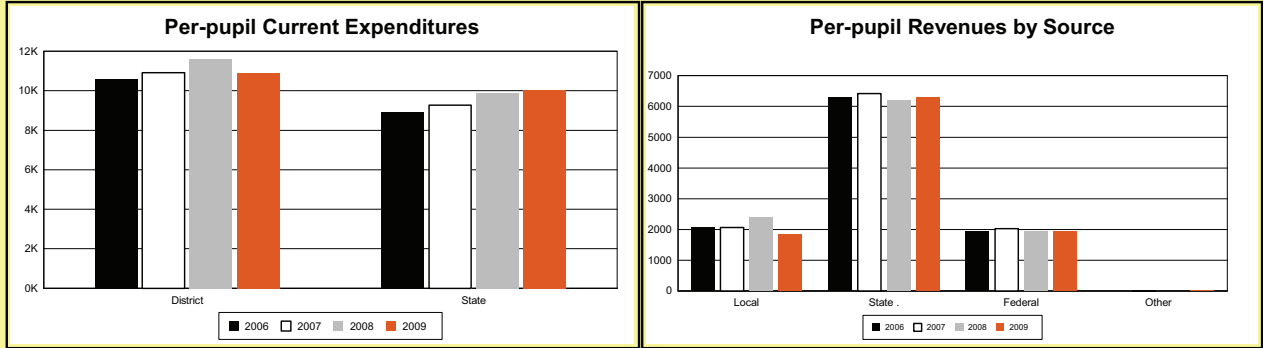
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (60%) | (69%) | (73%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 8 (3%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 40 (14%) | 38 (13%) | 43 (15%) | 44 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 19 (6%) | 19 (6%) | 20 (6%) | 16 (5%) | 71 (3%) |
| K-5 | 118 (40%) | 123 (41%) | 116 (37%) | 120 (36%) | 1,052 (45%) |
| 6-8 | 66 (22%) | 61 (20%) | 69 (22%) | 85 (26%) | 513 (22%) |
| 9-12 | 95 (32%) | 98 (33%) | 107 (34%) | 108 (33%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 267 (96%) | 270 (96%) | 278 (95%) | 296 (95%) | 2,138 (95%) |
| Black | 12 (4%) | 11 (4%) | 11 (4%) | 11 (4%) | 46 (2%) |
| Hispanic | 0 -% | 0 -% | 1 -% | 2 (1%) | 25 (1%) |
| Other | 0 -% | 1 -% | 2 (1%) | 4 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (100%) | (100%) | (96%) | (100%) | (88%) |
| Grads 4 Years | 24 | 20 | 25 | 29 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 0 | 0 | 0 | 1 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 31 | 31 | 34 | 66 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$27,454 | \$28,003 | \$31,333 | \$31,646 | \$34,632 |
| 10 Years | 35,319 | 36,025 | 39,447 | 39,841 | 43,286 |
| 20 Years | 37,265 | 38,010 | 41,453 | 41,868 | 47,184 |
| 30 Years | 37,861 | 38,618 | 42,068 | 42,489 | 48,922 |
| Rank II | | | | | |
| 0 Years | 30,931 | 31,550 | 34,924 | 35,273 | 38,246 |
| 10 Years | 38,764 | 39,539 | 42,999 | 43,429 | 47,328 |
| 20 Years | 40,863 | 41,680 | 45,163 | 45,615 | 51,439 |
| 30 Years | 41,457 | 42,286 | 45,776 | 46,234 | 53,210 |
| Rank I | | | | | |
| 0 Years | 34,342 | 35,029 | 38,440 | 38,824 | 42,165 |
| 10 Years | 42,233 | 43,078 | 46,576 | 47,042 | 51,385 |
| 20 Years | 44,369 | 45,256 | 48,798 | 49,286 | 55,654 |
| 30 Years | 44,965 | 45,864 | 49,392 | 49,886 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 11% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 6% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 65.4 |
| Tangible Tax * | 65.4 |
| Motor Vehicle * | 57.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 87.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$194,782 |
| SEEK Distribution | \$1,336,520 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 63.6% | 15.6 | 58.3% | 15.8 | 34.6% | 16.5 | 39.3% |
| Math | 14.2 | 9.1% | 15.8 | 16.7% | 17.8 | 23.1% | 17.5 | 14.3% |
| Reading | 14.0 | 36.4% | 15.0 | 33.3% | 17.7 | 34.6% | 16.8 | 25.0% |
| Science | 15.2 | 4.5% | 16.8 | 12.5% | 17.2 | 11.5% | 17.6 | 10.7% |
| Composite | 14.7 | | 15.9 | | 17.3 | | 17.2 | |
| Tested (#) | 22 | | 24 | | 26 | | 28 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

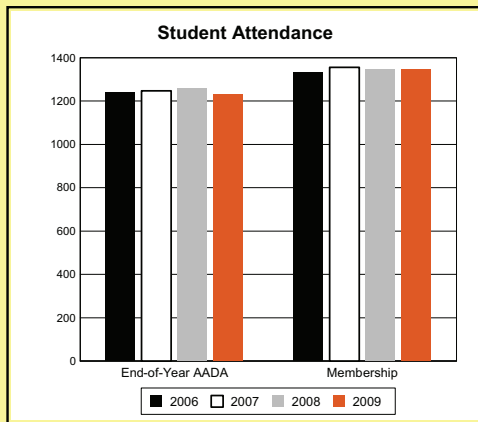


Superintendent
John Cordle
 307 Bracken St
 Augusta, KY 41002
 Phone: 606-756-2545

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| Novice | District | 0% | 14% | 0% | 23% | 49% | 0% | 13% | 7% | 0% | 0% | 7% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 8% |
| Apprentice | District | 12% | 37% | 32% | 10% | 35% | 22% | 12% | 34% | 25% | 20% | 68% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 59% |
| Proficient/ Distinguished | District | 88% | 49% | 68% | 90% | 42% | 29% | 88% | 53% | 68% | 80% | 25% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 33% |

Ballard County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,239 | 1,248 | 1,257 | 1,228 |
| Membership | 1,332 | 1,355 | 1,346 | 1,344 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 165 | 3 | 1,043 | 1,112 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 123 (52%) | 48,364 (49%) |
| Certified Personnel | 116 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 100 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$86,160 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,512 | \$47,713 |
| Avg Extended Pay | \$470 | \$394 |
| Avg Extra Duty Pay | \$548 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.0% | 5.6% |
| 1-5 | 26.1% | 25.6% |
| 6-10 | 28.2% | 21.2% |
| 11-20 | 24.1% | 28.5% |
| 21-25 | 3.0% | 9.8% |
| 26-30 | 7.0% | 5.9% |
| Over 30 | 5.0% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 1.0% | 0.3% |
| Rank III | 32.1% | 22.1% |
| Rank II | 57.3% | 50.0% |
| Rank I | 9.0% | 27.0% |

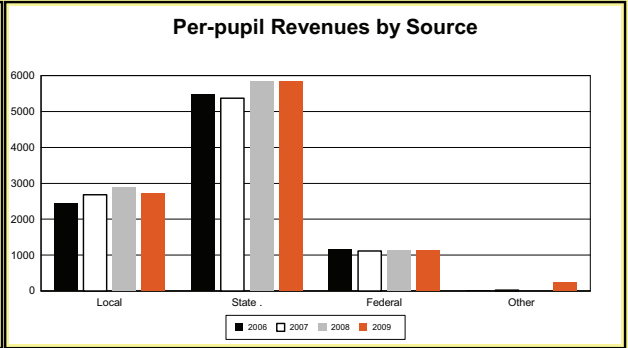
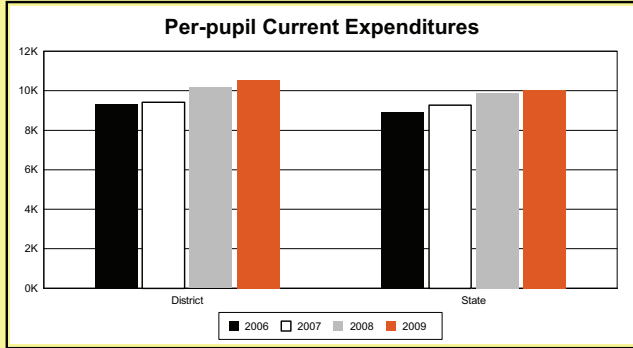
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (50%) | (52%) | (49%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 0 (0%) | 9 -% |
| Migrant | 5 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 201 (15%) | 202 (15%) | 212 (16%) | 181 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 119 (8%) | 125 (8%) | 93 (6%) | 84 (6%) | 71 (3%) |
| K-5 | 612 (42%) | 636 (43%) | 625 (43%) | 611 (43%) | 1,052 (45%) |
| 6-8 | 307 (21%) | 306 (21%) | 312 (22%) | 320 (22%) | 513 (22%) |
| 9-12 | 406 (28%) | 408 (28%) | 409 (28%) | 413 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,254 (94%) | 1,275 (94%) | 1,267 (94%) | 1,260 (94%) | 2,138 (95%) |
| Black | 61 (5%) | 62 (5%) | 57 (4%) | 49 (4%) | 46 (2%) |
| Hispanic | 6 -% | 5 -% | 6 -% | 7 (1%) | 25 (1%) |
| Other | 11 (1%) | 13 (1%) | 16 (1%) | 28 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (92%) | (91%) | (89%) | (88%) |
| Grads 4 Years | 96 | 82 | 87 | 106 | 148 |
| Grads IEP | 0 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 0 | 0 | 4 | 2 |
| Retentions | 19 | 12 | 2 | 14 | 22 |
| Dropout Rate | (1.7%) | (1.7%) | (2.1%) | (1.4%) | (1.7%) |
| Dropouts | 7 | 7 | 9 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 7 | 6 | 4 | 12 | 0 |
| Suspensions | 103 | 132 | 34 | 19 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,686 | \$30,280 | \$33,640 | \$34,313 | \$34,632 |
| 10 Years | 38,069 | 38,830 | 42,282 | 43,128 | 43,286 |
| 20 Years | 40,696 | 41,510 | 44,991 | 45,891 | 47,184 |
| 30 Years | 41,412 | 42,240 | 45,429 | 46,338 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,349 | 34,016 | 37,416 | 38,164 | 38,246 |
| 10 Years | 41,792 | 42,628 | 46,121 | 47,043 | 47,328 |
| 20 Years | 44,366 | 45,253 | 48,775 | 49,750 | 51,439 |
| 30 Years | 45,089 | 45,991 | 49,521 | 50,511 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,091 | 37,833 | 41,274 | 42,099 | 42,165 |
| 10 Years | 45,506 | 46,416 | 49,950 | 50,949 | 51,385 |
| 20 Years | 48,038 | 48,999 | 52,561 | 53,612 | 55,654 |
| 30 Years | 48,759 | 49,734 | 53,304 | 54,370 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 50.0 |
| Tangible Tax * | 50.0 |
| Motor Vehicle * | 47.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 6.0 |
| Levied Equivalent Rate * | 62.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$384,704 |
| SEEK Distribution | \$5,700,357 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 58.3% | 16.5 | 70.1% | 17.3 | 44.8% | 17.5 | 47.2% |
| Math | 15.0 | 32.3% | 17.2 | 22.4% | 18.2 | 21.9% | 18.3 | 24.1% |
| Reading | 14.0 | 37.5% | 16.5 | 49.5% | 17.6 | 22.9% | 19.3 | 38.0% |
| Science | 16.0 | 8.3% | 17.4 | 12.1% | 18.0 | 11.5% | 19.5 | 14.8% |
| Composite | 14.9 | | 17.0 | | 18.0 | | 18.8 | |
| Tested (#) | 96 | | 107 | | 96 | | 108 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.7 | 1.4 |
| Number of Exams | 45 | 44 | 23 |
| Number of Students | 25 | 27 | 16 |
| % of Exams 3 or Above | 20% | 14% | 4% |

2009 Kentucky Core Content Tests

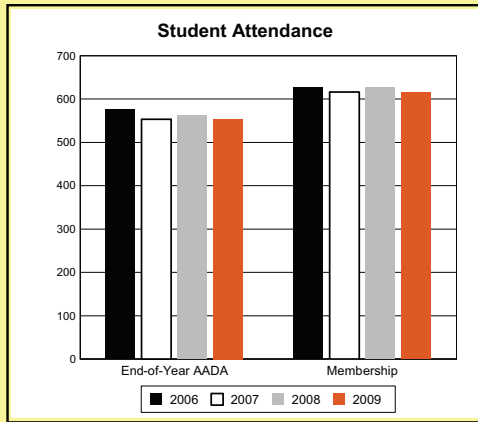


Superintendent
Ed Adami
 3465 Paducah Rd
 Barlow, KY 42024
 Phone: 270-665-8400

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 7% | 2% | 3% | 19% | 9% | 18% | 12% | 0% | 9% | 2% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 24% | 21% | 21% | 23% | 20% | 27% | 25% | 20% | 37% | 22% | 53% | 70% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 69% | 77% | 76% | 58% | 71% | 55% | 63% | 80% | 54% | 76% | 47% | 26% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Barbourville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 576 | 553 | 563 | 554 |
| Membership | 626 | 616 | 626 | 615 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 4 | 1,092 | 1,092 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 35 (44%) | 48,364 (49%) |
| Certified Personnel | 44 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 34 | 43,214 |
| Pupil/Teacher Ratio | 18.1 | 14.8 |
| Avg Administrator Salary | \$84,520 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,914 | \$47,713 |
| Avg Extended Pay | \$51 | \$394 |
| Avg Extra Duty Pay | \$0 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 14.7% | 25.6% |
| 6-10 | 29.4% | 21.2% |
| 11-20 | 35.3% | 28.5% |
| 21-25 | 8.8% | 9.8% |
| 26-30 | 11.8% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 11.8% | 22.1% |
| Rank II | 26.5% | 50.0% |
| Rank I | 61.8% | 27.0% |

Demographic Profile

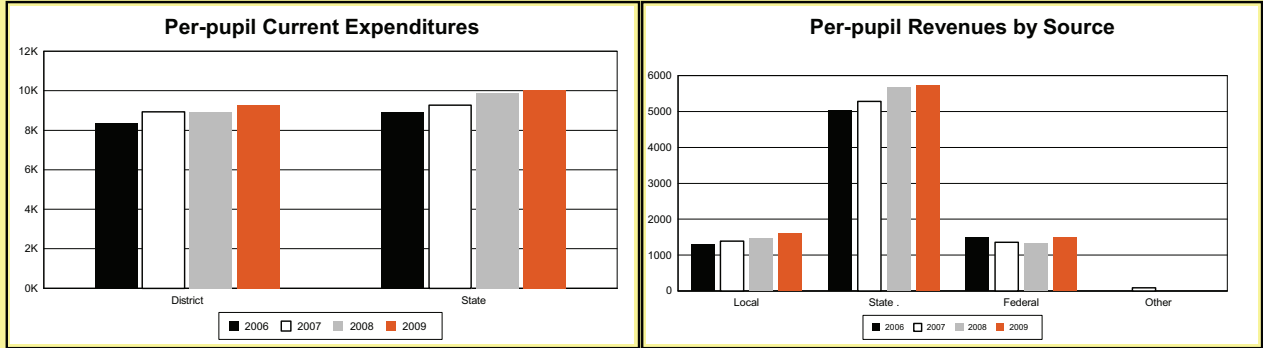
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (55%) | (60%) | (67%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 82 (13%) | 82 (13%) | 79 (13%) | 75 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 16 (2%) | 17 (3%) | 21 (3%) | 20 (3%) | 71 (3%) |
| K-5 | 292 (45%) | 281 (44%) | 299 (46%) | 302 (48%) | 1,052 (45%) |
| 6-8 | 147 (23%) | 148 (23%) | 143 (22%) | 123 (19%) | 513 (22%) |
| 9-12 | 187 (29%) | 187 (30%) | 184 (28%) | 190 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 606 (97%) | 596 (97%) | 607 (97%) | 594 (97%) | 2,138 (95%) |
| Black | 12 (2%) | 12 (2%) | 8 (1%) | 9 (1%) | 46 (2%) |
| Hispanic | 4 (1%) | 5 (1%) | 6 (1%) | 8 (1%) | 25 (1%) |
| Other | 4 (1%) | 3 -% | 5 (1%) | 4 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (97%) | (100%) | (100%) | (94%) | (88%) |
| Grads 4 Years | 36 | 40 | 52 | 46 | 148 |
| Grads IEP | 0 | 0 | 0 | 2 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 9 | 2 | 14 | 7 | 22 |
| Dropout Rate | (0.0%) | (0.5%) | (0.0%) | (1.0%) | (1.7%) |
| Dropouts | 0 | 1 | 0 | 2 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 24 | 26 | 20 | 23 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,045 | \$29,630 | \$32,983 | \$33,313 | \$34,632 |
| 10 Years | 38,070 | 38,835 | 42,288 | 42,711 | 43,286 |
| 20 Years | 41,270 | 42,100 | 45,588 | 46,044 | 47,184 |
| 30 Years | 41,270 | 42,100 | 45,588 | 46,044 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,705 | 33,360 | 36,754 | 37,122 | 38,246 |
| 10 Years | 41,690 | 42,525 | 46,018 | 46,478 | 47,328 |
| 20 Years | 45,155 | 46,060 | 49,591 | 50,087 | 51,439 |
| 30 Years | 45,155 | 46,060 | 49,591 | 50,087 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,195 | 36,920 | 40,351 | 40,755 | 42,165 |
| 10 Years | 46,320 | 47,250 | 50,794 | 51,302 | 51,385 |
| 20 Years | 50,215 | 51,220 | 54,807 | 55,355 | 55,654 |
| 30 Years | 50,215 | 51,220 | 54,807 | 55,355 | 57,547 |

Barbourville Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 55% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 6% | 2% |
| Plant Operations | 13% | 9% |
| Transportation | 2% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 9% |
| End-of-Year Fund Balance | \$431,109 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 42.9 |
| Tangible Tax * | 42.9 |
| Motor Vehicle * | 53.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 67.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$173,482 |
| SEEK Distribution | \$2,810,336 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 58.3% | 16.2 | 67.3% | 16.9 | 40.6% | 18.3 | 47.8% |
| Math | 14.1 | 25.0% | 16.4 | 22.4% | 17.8 | 15.6% | 18.6 | 23.9% |
| Reading | 13.9 | 33.3% | 16.7 | 46.9% | 18.5 | 34.4% | 19.2 | 39.1% |
| Science | 15.6 | 6.3% | 17.8 | 14.3% | 19.6 | 21.9% | 19.6 | 19.6% |
| Composite | 14.4 | | 17.0 | | 18.3 | | 19.1 | |
| Tested (#) | 48 | | 49 | | 32 | | 46 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.1 | 1.6 | 1.5 |
| Number of Exams | 7 | 26 | 38 |
| Number of Students | 6 | 12 | 17 |
| % of Exams 3 or Above | 0% | 8% | 11% |

2009 Kentucky Core Content Tests

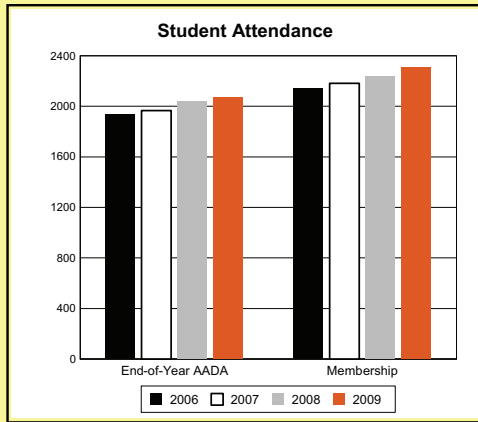
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 8% | 7% | 2% | 18% | 17% | 14% | 14% | 11% | 20% | 18% | 16% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 25% | 28% | 17% | 34% | 37% | 29% | 32% | 38% | 38% | 48% | 50% | 50% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 67% | 65% | 81% | 48% | 46% | 57% | 54% | 51% | 42% | 34% | 34% | 46% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Larry Warren
 140 School St
 Barbourville, KY 40906
 Phone: 606-546-3120

Bardstown Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,939 | 1,966 | 2,038 | 2,066 |
| Membership | 2,140 | 2,182 | 2,236 | 2,310 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 177 | 0 | 1,062 | 1,092 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 187 (51%) | 48,364 (49%) |
| Certified Personnel | 179 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 146 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$78,847 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,575 | \$47,713 |
| Avg Extended Pay | \$405 | \$394 |
| Avg Extra Duty Pay | \$815 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.8% | 5.6% |
| 1-5 | 27.7% | 25.6% |
| 6-10 | 26.7% | 21.2% |
| 11-20 | 29.8% | 28.5% |
| 21-25 | 5.5% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 1.4% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.1 | 11.6 |
| Rank | | |
| Rank IV | 1.4% | 0.3% |
| Rank III | 20.2% | 22.1% |
| Rank II | 50.0% | 50.0% |
| Rank I | 28.5% | 27.0% |

Demographic Profile

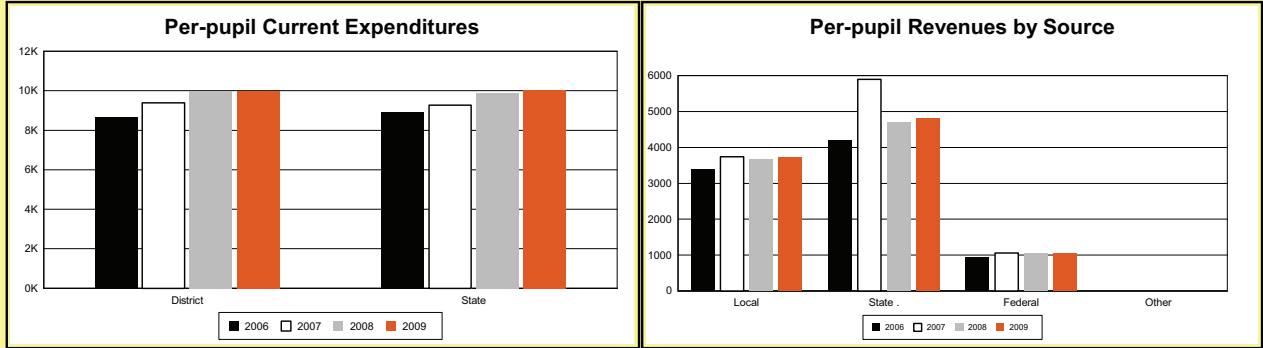
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (59%) | (58%) | (65%) | (57%) |
| LEP | 1 -% | 5 -% | 12 (1%) | 27 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 335 (16%) | 325 (15%) | 327 (15%) | 330 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 100 (4%) | 120 (5%) | 144 (6%) | 162 (7%) | 71 (3%) |
| K-5 | 1,152 (52%) | 1,175 (51%) | 1,198 (50%) | 1,242 (50%) | 1,052 (45%) |
| 6-8 | 481 (22%) | 481 (21%) | 518 (22%) | 522 (21%) | 513 (22%) |
| 9-12 | 499 (22%) | 520 (23%) | 520 (22%) | 546 (22%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,575 (74%) | 1,601 (73%) | 1,636 (73%) | 1,691 (73%) | 2,138 (95%) |
| Black | 461 (22%) | 453 (21%) | 450 (20%) | 450 (19%) | 46 (2%) |
| Hispanic | 31 (1%) | 40 (2%) | 55 (2%) | 63 (3%) | 25 (1%) |
| Other | 73 (3%) | 88 (4%) | 95 (4%) | 106 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (92%) | (93%) | (86%) | (88%) |
| Grads 4 Years | 116 | 98 | 111 | 111 | 148 |
| Grads IEP | 0 | 1 | 2 | 2 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 7 | 2 | 0 | 4 | 2 |
| Retentions | 25 | 21 | 42 | 34 | 22 |
| Dropout Rate | (3.0%) | (1.3%) | (2.0%) | (2.8%) | (1.7%) |
| Dropouts | 16 | 7 | 11 | 16 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 222 | 218 | 246 | 375 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$33,286 | \$34,118 | \$37,519 | \$37,894 | \$34,632 |
| 10 Years | 42,405 | 43,465 | 46,967 | 47,437 | 43,286 |
| 20 Years | 47,479 | 48,666 | 52,225 | 52,747 | 47,184 |
| 30 Years | 49,780 | 51,024 | 54,608 | 55,154 | 48,922 |
| Rank II | | | | | |
| 0 Years | 37,357 | 38,291 | 41,737 | 42,155 | 38,246 |
| 10 Years | 46,800 | 47,970 | 51,521 | 52,036 | 47,328 |
| 20 Years | 53,428 | 54,764 | 58,388 | 58,972 | 51,439 |
| 30 Years | 56,319 | 57,727 | 61,384 | 61,997 | 53,210 |
| Rank I | | | | | |
| 0 Years | 41,522 | 42,560 | 46,053 | 46,513 | 42,165 |
| 10 Years | 50,939 | 52,212 | 55,809 | 56,367 | 51,385 |
| 20 Years | 58,656 | 60,122 | 63,804 | 64,442 | 55,654 |
| 30 Years | 61,762 | 63,306 | 67,023 | 67,693 | 57,547 |

Bardstown Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 60.6 |
| Tangible Tax * | 62.2 |
| Motor Vehicle * | 53.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.0 |
| Equalized Growth Nickel * | 5.0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 73.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$492,909 |
| SEEK Distribution | \$8,534,772 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 49.1% | 15.4 | 57.4% | 18.2 | 53.8% | 20.1 | 60.4% |
| Math | 14.6 | 24.6% | 15.4 | 14.0% | 17.8 | 16.2% | 19.1 | 30.2% |
| Reading | 13.5 | 25.7% | 15.8 | 41.9% | 18.2 | 28.2% | 19.6 | 40.6% |
| Science | 15.2 | 8.2% | 17.0 | 7.8% | 18.5 | 15.4% | 20.1 | 24.5% |
| Composite | 14.4 | | 16.0 | | 18.3 | | 19.9 | |
| Tested (#) | 171 | | 129 | | 117 | | 106 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.2 | 2.5 | 2.2 |
| Number of Exams | 142 | 127 | 117 |
| Number of Students | 63 | 69 | 65 |
| % of Exams 3 or Above | 32% | 46% | 38% |

2009 Kentucky Core Content Tests

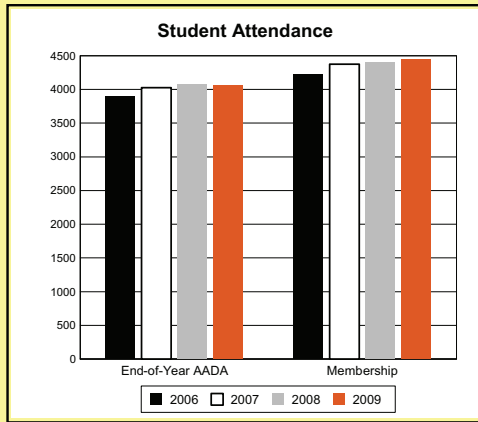
| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 10% | 4% | 3% | 16% | 10% | 17% | 8% | 9% | 19% | 6% | 5% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 27% | 26% | 38% | 26% | 29% | 33% | 28% | 25% | 35% | 53% | 38% | 61% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 63% | 70% | 59% | 58% | 61% | 50% | 64% | 66% | 46% | 41% | 57% | 34% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Brent Holsclaw
 308 N. Fifth Street
 Bardstown, KY 40004
 Phone: 502-331-8800

Barren County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,897 | 4,028 | 4,079 | 4,060 |
| Membership | 4,216 | 4,376 | 4,402 | 4,446 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 171 | 2 | 1,062 | 1,091 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 376 (52%) | 48,364 (49%) |
| Certified Personnel | 343 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 288 | 43,214 |
| Pupil/Teacher Ratio | 15.5 | 14.8 |
| Avg Administrator Salary | \$88,800 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,346 | \$47,713 |
| Avg Extended Pay | \$284 | \$394 |
| Avg Extra Duty Pay | \$636 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 28.2% | 25.6% |
| 6-10 | 20.9% | 21.2% |
| 11-20 | 29.8% | 28.5% |
| 21-25 | 8.7% | 9.8% |
| 26-30 | 5.9% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 1.4% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.4% | 0.3% |
| Rank III | 25.4% | 22.1% |
| Rank II | 41.9% | 50.0% |
| Rank I | 31.0% | 27.0% |

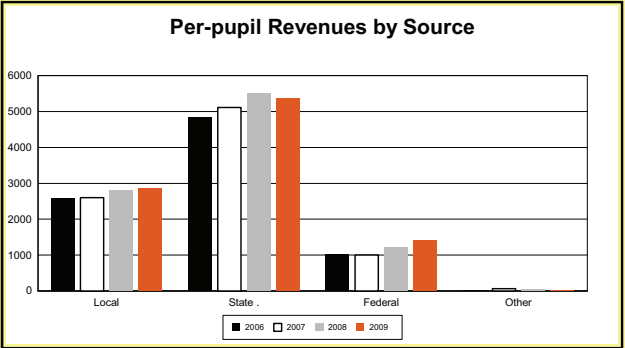
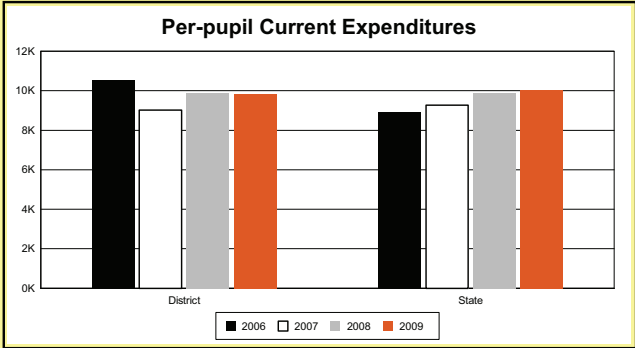
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (51%) | (51%) | (56%) | (57%) |
| LEP | 21 (-%) | 19 (-%) | 30 (1%) | 38 (1%) | 9 (-%) |
| Migrant | 217 (5%) | 156 (4%) | 125 (3%) | 103 (2%) | 0 (0%) |
| Exceptional Child | 605 (14%) | 609 (14%) | 600 (14%) | 575 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 160 (4%) | 190 (4%) | 222 (5%) | 282 (6%) | 71 (3%) |
| K-5 | 1,964 (45%) | 2,023 (44%) | 1,986 (43%) | 2,036 (43%) | 1,052 (45%) |
| 6-8 | 1,044 (24%) | 1,073 (23%) | 1,122 (24%) | 1,061 (22%) | 513 (22%) |
| 9-12 | 1,208 (28%) | 1,280 (28%) | 1,294 (28%) | 1,348 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,106 (97%) | 4,250 (97%) | 4,266 (97%) | 4,294 (97%) | 2,138 (95%) |
| Black | 30 (1%) | 40 (1%) | 38 (1%) | 44 (1%) | 46 (2%) |
| Hispanic | 32 (1%) | 47 (1%) | 56 (1%) | 67 (2%) | 25 (1%) |
| Other | 48 (1%) | 39 (1%) | 42 (1%) | 41 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (78%) | (84%) | (77%) | (88%) |
| Grads 4 Years | 230 | 222 | 314 | 246 | 148 |
| Grads IEP | 7 | 15 | 0 | 0 | 0 |
| Grads PLUS | 3 | 0 | 8 | 5 | 1 |
| Certificates | 1 | 11 | 7 | 5 | 2 |
| Retentions | 90 | 79 | 36 | 37 | 22 |
| Dropout Rate | (3.3%) | (4.6%) | (2.7%) | (3.1%) | (1.7%) |
| Dropouts | 41 | 60 | 37 | 44 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 1 | 0 | 0 | 0 |
| Suspensions | 262 | 386 | 366 | 244 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,327 | \$31,085 | \$34,453 | \$34,798 | \$34,632 |
| 10 Years | 39,793 | 40,788 | 44,261 | 44,704 | 43,286 |
| 20 Years | 42,990 | 44,065 | 47,574 | 48,050 | 47,184 |
| 30 Years | 43,507 | 44,595 | 48,110 | 48,591 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,048 | 34,899 | 38,309 | 38,692 | 38,246 |
| 10 Years | 43,724 | 44,817 | 48,334 | 48,817 | 47,328 |
| 20 Years | 47,083 | 48,260 | 51,814 | 52,332 | 51,439 |
| 30 Years | 47,601 | 48,791 | 52,351 | 52,875 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,994 | 38,944 | 42,397 | 42,821 | 42,165 |
| 10 Years | 47,690 | 48,882 | 52,443 | 52,967 | 51,385 |
| 20 Years | 50,991 | 52,266 | 55,863 | 56,422 | 55,654 |
| 30 Years | 51,508 | 52,796 | 56,399 | 56,963 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 56.5 |
| Tangible Tax * | 56.5 |
| Motor Vehicle * | 49.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.8 |
| Equalized Growth Nickel* | 5.8 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 70.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$347,137 |
| SEEK Distribution | \$18,400,140 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 53.7% | 16.5 | 66.9% | 17.8 | 50.0% | 17.9 | 51.0% |
| Math | 15.3 | 35.5% | 17.1 | 27.0% | 18.7 | 25.3% | 18.4 | 22.3% |
| Reading | 13.8 | 32.2% | 16.5 | 44.4% | 18.4 | 31.9% | 18.5 | 32.0% |
| Science | 16.2 | 8.1% | 17.7 | 17.5% | 19.0 | 20.3% | 19.0 | 14.2% |
| Composite | 14.8 | | 17.1 | | 18.6 | | 18.6 | |
| Tested (#) | 369 | | 368 | | 320 | | 247 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.1 | 1.9 |
| Number of Exams | 54 | 98 | 196 |
| Number of Students | 40 | 71 | 159 |
| % of Exams 3 or Above | 35% | 35% | 29% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

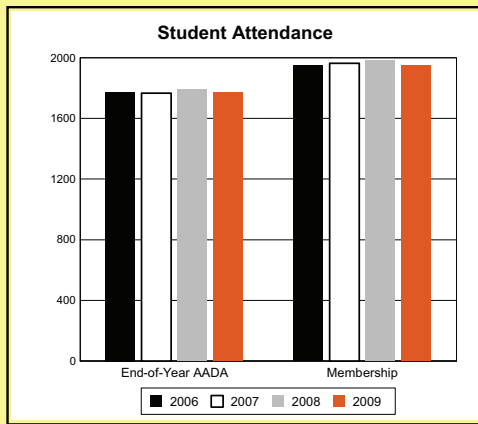
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 3% | 3% | 7% | 8% | 22% | 3% | 7% | 13% | 4% | 9% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 24% | 33% | 21% | 25% | 31% | 23% | 27% | 38% | 31% | 60% | 71% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 73% | 64% | 72% | 67% | 47% | 74% | 66% | 49% | 65% | 31% | 13% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Jerry Ralston
 202 W Washington St
 Glasgow, KY 42141
 Phone: 270-651-3787

Bath County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,773 | 1,767 | 1,794 | 1,769 |
| Membership | 1,946 | 1,964 | 1,983 | 1,952 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 1 | 1,068 | 1,095 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 139 (46%) | 48,364 (49%) |
| Certified Personnel | 161 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 134 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$76,217 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,226 | \$47,713 |
| Avg Extended Pay | \$402 | \$394 |
| Avg Extra Duty Pay | \$882 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.0% | 5.6% |
| 1-5 | 29.1% | 25.6% |
| 6-10 | 19.4% | 21.2% |
| 11-20 | 30.6% | 28.5% |
| 21-25 | 6.7% | 9.8% |
| 26-30 | 4.5% | 5.9% |
| Over 30 | 0.8% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 9.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.9% | 22.1% |
| Rank II | 61.9% | 50.0% |
| Rank I | 14.2% | 27.0% |

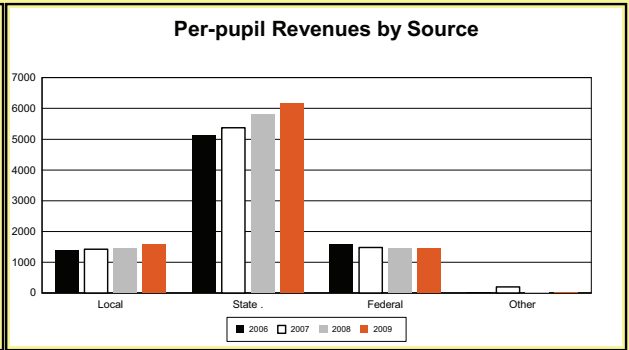
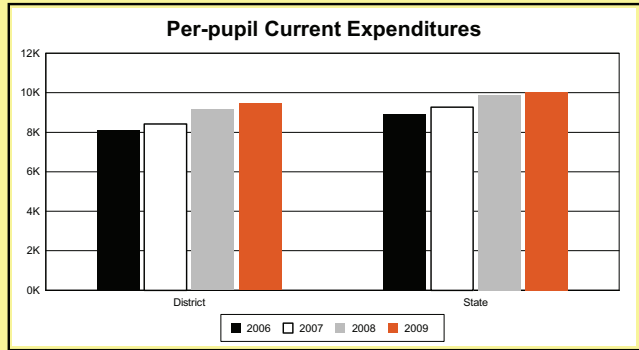
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (65%) | (67%) | (66%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 4 -% | 6 -% | 9 -% |
| Migrant | 50 (3%) | 14 (1%) | 0 (0%) | 3 -% | 0 (0%) |
| Exceptional Child | 254 (13%) | 226 (12%) | 259 (13%) | 240 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 28 (1%) | 29 (1%) | 44 (2%) | 59 (3%) | 71 (3%) |
| K-5 | 920 (47%) | 934 (47%) | 937 (46%) | 918 (46%) | 1,052 (45%) |
| 6-8 | 467 (24%) | 474 (24%) | 474 (23%) | 466 (23%) | 513 (22%) |
| 9-12 | 547 (28%) | 545 (27%) | 570 (28%) | 567 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,890 (97%) | 1,908 (97%) | 1,914 (97%) | 1,890 (97%) | 2,138 (95%) |
| Black | 32 (2%) | 32 (2%) | 37 (2%) | 31 (2%) | 46 (2%) |
| Hispanic | 9 -% | 10 (1%) | 18 (1%) | 16 (1%) | 25 (1%) |
| Other | 15 (1%) | 14 (1%) | 14 (1%) | 15 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (82%) | (77%) | (83%) | (88%) | (88%) |
| Grads 4 Years | 114 | 92 | 109 | 150 | 148 |
| Grads IEP | 0 | 0 | 1 | 3 | 0 |
| Grads PLUS | 2 | 1 | 3 | 0 | 1 |
| Certificates | 0 | 3 | 1 | 1 | 2 |
| Retentions | 35 | 17 | 28 | 18 | 22 |
| Dropout Rate | (3.6%) | (4.5%) | (3.0%) | (0.7%) | (1.7%) |
| Dropouts | 21 | 26 | 18 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 2 | 7 | 0 |
| Suspensions | 281 | 274 | 231 | 116 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,370 | \$29,957 | \$33,313 | \$33,646 | \$34,632 |
| 10 Years | 37,937 | 38,696 | 42,147 | 42,568 | 43,286 |
| 20 Years | 40,116 | 40,918 | 44,393 | 44,837 | 47,184 |
| 30 Years | 40,835 | 41,652 | 45,135 | 45,586 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,108 | 33,770 | 37,168 | 37,540 | 38,246 |
| 10 Years | 41,685 | 42,519 | 46,011 | 46,471 | 47,328 |
| 20 Years | 43,974 | 44,853 | 48,370 | 48,854 | 51,439 |
| 30 Years | 44,572 | 45,463 | 48,987 | 49,477 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,727 | 37,462 | 40,899 | 41,308 | 42,165 |
| 10 Years | 45,423 | 46,331 | 49,864 | 50,363 | 51,385 |
| 20 Years | 47,700 | 48,654 | 52,212 | 52,734 | 55,654 |
| 30 Years | 48,299 | 49,265 | 52,830 | 53,358 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 22% | |
| End-of-Year Fund Balance | \$3,409,938 | |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 35.7 |
| Tangible Tax * | 35.7 |
| Motor Vehicle * | 40.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 50.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$220,153 |
| SEEK Distribution | \$9,347,082 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.4 | 42.9% | 15.3 | 57.8% | 16.9 | 41.7% | 17.3 | 47.2% |
| Math | 13.5 | 23.8% | 15.4 | 13.6% | 17.5 | 13.6% | 17.4 | 16.9% |
| Reading | 13.1 | 30.4% | 16.0 | 37.4% | 16.6 | 17.4% | 19.3 | 37.3% |
| Science | 15.0 | 6.5% | 16.9 | 11.6% | 17.8 | 10.6% | 18.9 | 8.5% |
| Composite | 13.6 | | 16.0 | | 17.3 | | 18.3 | |
| Tested (#) | 168 | | 147 | | 132 | | 142 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 1.9 | 2.1 |
| Number of Exams | 14 | 15 | 36 |
| Number of Students | 11 | 11 | 22 |
| % of Exams 3 or Above | 29% | 27% | 36% |

2009 Kentucky Core Content Tests

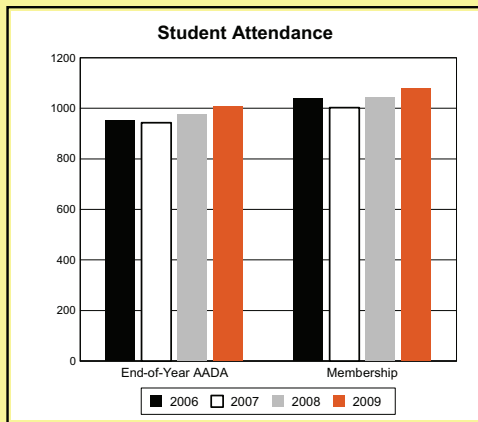


Superintendent
Nancy Hutchinson
 405 West Main St.
 Owingsville, KY 40360
 Phone: 606-674-6314

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 5% | 8% | 6% | 6% | 16% | 25% | 4% | 5% | 21% | 6% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 23% | 27% | 43% | 25% | 31% | 38% | 24% | 17% | 37% | 42% | 61% | 66% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 72% | 65% | 51% | 69% | 53% | 37% | 72% | 78% | 42% | 52% | 28% | 21% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Beechwood Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 953 | 943 | 973 | 1,008 |
| Membership | 1,037 | 1,003 | 1,043 | 1,079 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 7 | 1,127 | 1,137 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 48 (36%) | 48,364 (49%) |
| Certified Personnel | 85 (64%) | 50,996 (51%) |
| Number of FTE Teachers | 73 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$91,535 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,496 | \$47,713 |
| Avg Extended Pay | \$92 | \$394 |
| Avg Extra Duty Pay | \$1,545 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.9% | 5.6% |
| 1-5 | 28.2% | 25.6% |
| 6-10 | 17.5% | 21.2% |
| 11-20 | 15.1% | 28.5% |
| 21-25 | 17.2% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 8.3% | 2.9% |
| Retired | 2.7% | 0.6% |
| Avg Years | 12.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.4% | 22.1% |
| Rank II | 60.6% | 50.0% |
| Rank I | 13.4% | 27.0% |

Demographic Profile

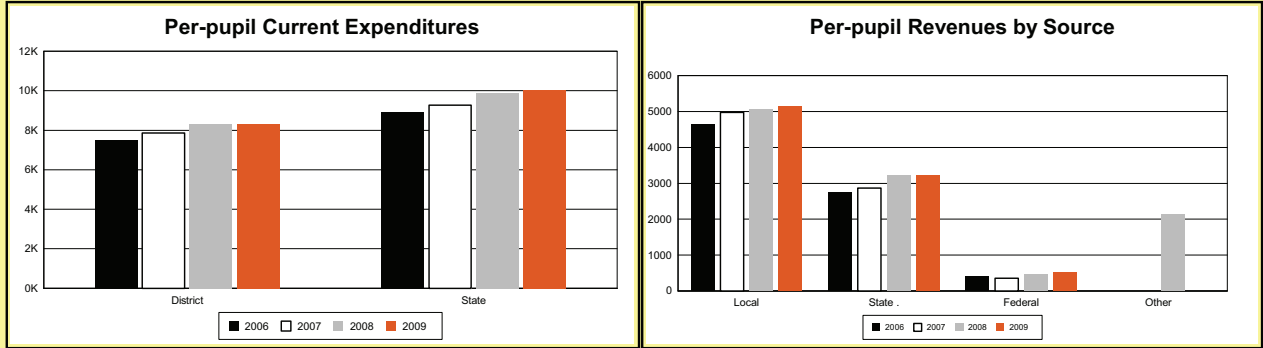
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (6%) | (7%) | (7%) | (57%) |
| LEP | 13 (1%) | 8 (1%) | 7 (1%) | 7 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 121 (12%) | 127 (13%) | 93 (9%) | 125 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 11 (1%) | 4 -% | 10 (1%) | 8 (1%) | 71 (3%) |
| K-5 | 490 (47%) | 465 (46%) | 479 (45%) | 493 (45%) | 1,052 (45%) |
| 6-8 | 235 (22%) | 236 (23%) | 247 (23%) | 267 (25%) | 513 (22%) |
| 9-12 | 312 (30%) | 302 (30%) | 317 (30%) | 319 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 990 (95%) | 965 (96%) | 998 (96%) | 1,038 (96%) | 2,138 (95%) |
| Black | 12 (1%) | 10 (1%) | 12 (1%) | 12 (1%) | 46 (2%) |
| Hispanic | 12 (1%) | 8 (1%) | 11 (1%) | 10 (1%) | 25 (1%) |
| Other | 23 (2%) | 20 (2%) | 22 (2%) | 19 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (98%) | (99%) | (99%) | (99%) | (88%) |
| Grads 4 Years | 80 | 68 | 83 | 72 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 1 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 1 | 0 | 0 | 2 |
| Retentions | 4 | 4 | 9 | 7 | 22 |
| Dropout Rate | -% | (0.0%) | -% | (1.2%) | (1.7%) |
| Dropouts | 1 | 0 | 1 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 45 | 42 | 49 | 30 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,500 | \$31,419 | \$36,795 | \$37,347 | \$34,632 |
| 10 Years | 36,867 | 37,973 | 41,416 | 42,037 | 43,286 |
| 20 Years | 42,214 | 43,480 | 47,178 | 47,976 | 47,184 |
| 30 Years | 46,795 | 48,199 | 51,947 | 52,816 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,010 | 35,157 | 38,570 | 39,149 | 38,246 |
| 10 Years | 40,895 | 42,122 | 45,610 | 46,294 | 47,328 |
| 20 Years | 47,150 | 49,128 | 52,893 | 53,786 | 51,439 |
| 30 Years | 51,565 | 53,368 | 57,180 | 58,138 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,670 | 38,800 | 42,252 | 42,886 | 42,165 |
| 10 Years | 44,324 | 45,654 | 49,355 | 50,165 | 51,385 |
| 20 Years | 50,885 | 52,412 | 56,206 | 57,119 | 55,654 |
| 30 Years | 56,982 | 58,691 | 62,553 | 63,561 | 57,547 |

Beechwood Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 1% | 6% |
| Food Services | 4% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 21% |
| End-of-Year Fund Balance | \$1,843,316 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 74.5 |
| Tangible Tax * | 74.5 |
| Motor Vehicle * | 57.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 80.3 |
| Equalized Facility Funding | \$79,254 |
| Per-pupil Assessment | \$554,736 |
| SEEK Distribution | \$2,833,325 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.7 | 76.9% | 20.2 | 85.2% | 26.1 | 92.0% | 25.2 | 95.9% |
| Math | 16.9 | 50.5% | 19.5 | 45.7% | 24.9 | 70.7% | 23.6 | 63.5% |
| Reading | 15.8 | 58.2% | 18.8 | 61.7% | 25.2 | 74.7% | 24.1 | 70.3% |
| Science | 17.6 | 24.2% | 19.8 | 35.8% | 23.5 | 48.0% | 23.2 | 45.9% |
| Composite | 16.9 | | 19.7 | | 25.0 | | 24.2 | |
| Tested (#) | 91 | | 81 | | 75 | | 74 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.5 | 2.7 | 2.8 |
| Number of Exams | 121 | 185 | 201 |
| Number of Students | 60 | 87 | 92 |
| % of Exams 3 or Above | 45% | 55% | 53% |

2009 Kentucky Core Content Tests

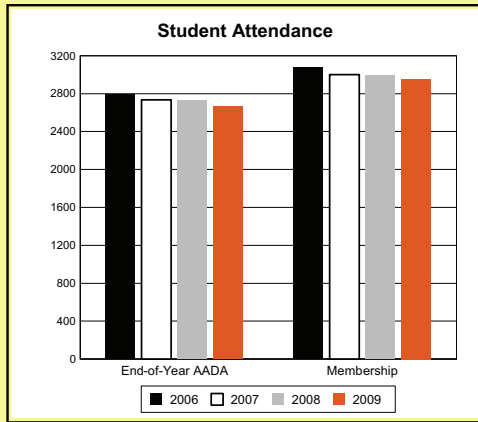
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 1% | 7% | 3% | 4% | 6% | 1% | 4% | 6% | 0% | 1% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 12% | 14% | 19% | 12% | 19% | 15% | 24% | 18% | 25% | 10% | 38% | 46% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 85% | 85% | 74% | 85% | 77% | 79% | 75% | 78% | 69% | 90% | 61% | 52% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Glen Miller
 50 Beechwood Rd
 Fort Mitchell, KY 41017
 Phone: 859-331-3250

Bell County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,794 | 2,736 | 2,725 | 2,660 |
| Membership | 3,071 | 2,999 | 2,987 | 2,954 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 173 | 2 | 1,075 | 1,134 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 250 (48%) | 48,364 (49%) |
| Certified Personnel | 268 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 221 | 43,214 |
| Pupil/Teacher Ratio | 13.4 | 14.8 |
| Avg Administrator Salary | \$82,007 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,473 | \$47,713 |
| Avg Extended Pay | \$168 | \$394 |
| Avg Extra Duty Pay | \$192 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.9% | 5.6% |
| 1-5 | 16.7% | 25.6% |
| 6-10 | 27.6% | 21.2% |
| 11-20 | 36.7% | 28.5% |
| 21-25 | 11.3% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 2.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 9.5% | 22.1% |
| Rank II | 39.4% | 50.0% |
| Rank I | 51.1% | 27.0% |

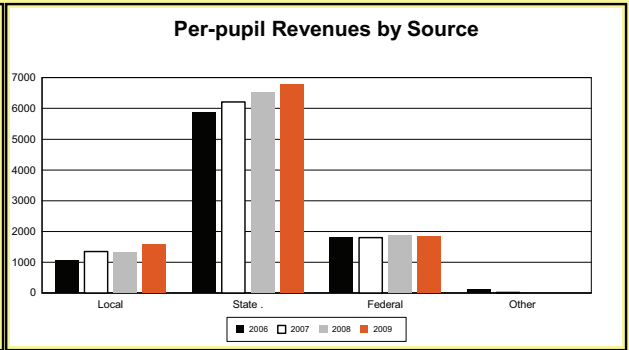
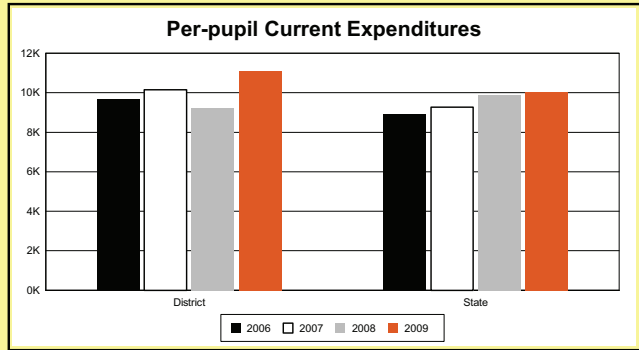
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|--------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (81%) | (81%) | (80%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 556 (18%) | 511 (17%) | 544 (18%) | 499 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 39 (1%) | 46 (2%) | 39 (1%) | 28 (1%) | 71 (3%) |
| K-5 | 1,441 (46%) | 1,414 (46%) | 1,421 (47%) | 1,431 (48%) | 1,052 (45%) |
| 6-8 | 771 (25%) | 745 (24%) | 741 (24%) | 729 (24%) | 513 (22%) |
| 9-12 | 859 (28%) | 840 (28%) | 825 (27%) | 794 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,055 (99%) | 2,985 (100%) | 2,969 (99%) | 2,937 (99%) | 2,138 (95%) |
| Black | 9 -% | 10 -% | 12 -% | 12 -% | 46 (2%) |
| Hispanic | 0 -% | 0 -% | 1 -% | 2 -% | 25 (1%) |
| Other | 7 -% | 4 -% | 5 -% | 3 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (74%) | (82%) | (80%) | (86%) | (88%) |
| Grads 4 Years | 180 | 178 | 157 | 174 | 148 |
| Grads IEP | 4 | 4 | 3 | 1 | 0 |
| Grads PLUS | 16 | 3 | 5 | 4 | 1 |
| Certificates | 9 | 3 | 5 | 4 | 2 |
| Retentions | 94 | 54 | 79 | 67 | 22 |
| Dropout Rate | (3.6%) | (2.5%) | (1.7%) | (2.4%) | (1.7%) |
| Dropouts | 33 | 22 | 15 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 231 | 143 | 115 | 164 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$27,310 | \$27,856 | \$31,190 | \$31,502 | \$34,632 |
| 10 Years | 38,765 | 39,540 | 43,000 | 43,430 | 43,286 |
| 20 Years | 40,913 | 41,731 | 45,215 | 45,667 | 47,184 |
| 30 Years | 42,223 | 43,067 | 46,565 | 47,031 | 48,922 |
| Rank II | | | | | |
| 0 Years | 30,686 | 31,300 | 34,671 | 35,018 | 38,246 |
| 10 Years | 42,562 | 43,413 | 46,915 | 47,384 | 47,328 |
| 20 Years | 44,728 | 45,623 | 49,149 | 49,640 | 51,439 |
| 30 Years | 46,035 | 46,956 | 50,496 | 51,001 | 53,210 |
| Rank I | | | | | |
| 0 Years | 33,375 | 34,042 | 37,442 | 37,816 | 42,165 |
| 10 Years | 46,364 | 47,291 | 50,835 | 51,343 | 51,385 |
| 20 Years | 48,510 | 49,480 | 53,047 | 53,577 | 55,654 |
| 30 Years | 49,817 | 50,813 | 54,395 | 54,939 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 3% | |
| End-of-Year Fund Balance | \$794,065 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.5 |
| Tangible Tax * | 44.0 |
| Motor Vehicle * | 56.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 52.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$217,138 |
| SEEK Distribution | \$15,235,128 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 49.8% | 15.8 | 57.8% | 16.0 | 33.0% | 17.9 | 51.5% |
| Math | 14.1 | 21.8% | 15.4 | 10.9% | 17.2 | 10.1% | 17.7 | 13.2% |
| Reading | 13.7 | 32.2% | 15.4 | 36.0% | 17.1 | 20.1% | 18.9 | 32.3% |
| Science | 15.8 | 4.6% | 17.1 | 13.7% | 17.7 | 11.2% | 19.2 | 13.2% |
| Composite | 14.3 | | 16.0 | | 17.1 | | 18.6 | |
| Tested (#) | 239 | | 211 | | 179 | | 167 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.0 | 1.9 | 2.0 |
| Number of Exams | 58 | 56 | 62 |
| Number of Students | 37 | 34 | 42 |
| % of Exams 3 or Above | 21% | 27% | 26% |

2009 Kentucky Core Content Tests

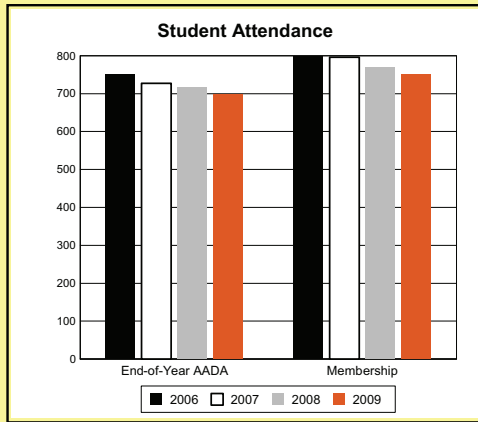


Superintendent
George Thompson
 211 Virginia Ave
 Pineville, KY 40977
 Phone: 606-337-7051

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 2% | 3% | 2% | 4% | 9% | 27% | 3% | 5% | 17% | 2% | 6% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 17% | 23% | 24% | 18% | 26% | 39% | 20% | 23% | 45% | 40% | 45% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 81% | 74% | 74% | 78% | 65% | 34% | 77% | 72% | 38% | 58% | 49% | 36% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Bellevue Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 751 | 727 | 716 | 699 |
| Membership | 799 | 796 | 770 | 752 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 139 | 32 | 1,064 | 1,093 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 40 (39%) | 48,364 (49%) |
| Certified Personnel | 63 (61%) | 50,996 (51%) |
| Number of FTE Teachers | 50 | 43,214 |
| Pupil/Teacher Ratio | 15.0 | 14.8 |
| Avg Administrator Salary | \$93,069 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,333 | \$47,713 |
| Avg Extended Pay | \$94 | \$394 |
| Avg Extra Duty Pay | \$608 | \$636 |
| Years of Experience | | |
| 0 (New) | 10.0% | 5.6% |
| 1-5 | 31.8% | 25.6% |
| 6-10 | 19.9% | 21.2% |
| 11-20 | 15.9% | 28.5% |
| 21-25 | 15.9% | 9.8% |
| 26-30 | 2.0% | 5.9% |
| Over 30 | 4.0% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 29.8% | 22.1% |
| Rank II | 57.7% | 50.0% |
| Rank I | 11.9% | 27.0% |

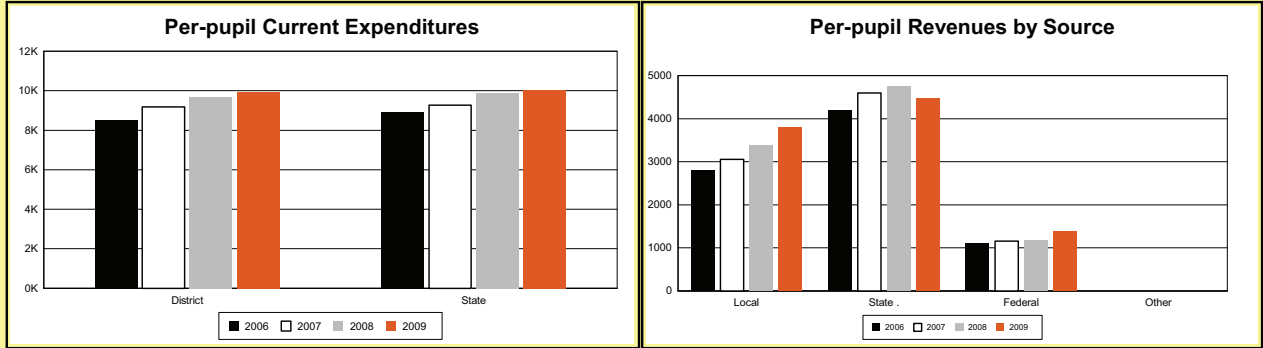
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (63%) | (69%) | (77%) | (57%) |
| LEP | 5 (1%) | 3 -% | 2 -% | 6 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 132 (17%) | 134 (17%) | 118 (15%) | 117 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 50 (6%) | 41 (5%) | 40 (5%) | 45 (6%) | 71 (3%) |
| K-5 | 364 (43%) | 368 (44%) | 357 (44%) | 346 (43%) | 1,052 (45%) |
| 6-8 | 186 (22%) | 177 (21%) | 176 (22%) | 174 (22%) | 513 (22%) |
| 9-12 | 249 (29%) | 251 (30%) | 237 (29%) | 232 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 761 (95%) | 762 (96%) | 733 (95%) | 700 (93%) | 2,138 (95%) |
| Black | 12 (2%) | 12 (2%) | 15 (2%) | 13 (2%) | 46 (2%) |
| Hispanic | 10 (1%) | 8 (1%) | 7 (1%) | 11 (1%) | 25 (1%) |
| Other | 16 (2%) | 14 (2%) | 15 (2%) | 28 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (96%) | (100%) | (100%) | (88%) |
| Grads 4 Years | 62 | 67 | 56 | 52 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 24 | 20 | 28 | 23 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 2 | 2 | 0 |
| Suspensions | 153 | 147 | 175 | 137 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,229 | \$32,166 | \$35,546 | \$31,229 | \$34,632 |
| 10 Years | 35,984 | 37,064 | 40,497 | 35,984 | 43,286 |
| 20 Years | 43,228 | 44,525 | 48,038 | 43,228 | 47,184 |
| 30 Years | 47,235 | 48,652 | 52,210 | 47,235 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,460 | 34,464 | 37,869 | 33,460 | 38,246 |
| 10 Years | 40,425 | 41,638 | 45,120 | 40,425 | 47,328 |
| 20 Years | 47,681 | 49,111 | 52,674 | 47,681 | 51,439 |
| 30 Years | 51,885 | 53,442 | 57,052 | 51,885 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,782 | 37,885 | 41,327 | 36,782 | 42,165 |
| 10 Years | 43,988 | 45,308 | 48,830 | 43,988 | 51,385 |
| 20 Years | 52,327 | 53,897 | 57,512 | 52,327 | 55,654 |
| 30 Years | 56,594 | 58,292 | 61,954 | 56,594 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 53% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 8% | 2% |
| School Admin Support | 8% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 1% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 25% |
| End-of-Year Fund Balance | \$1,646,418 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 61.3 |
| Tangible Tax * | 72.8 |
| Motor Vehicle * | 101.4 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 61.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$523,539 |
| SEEK Distribution | \$2,770,241 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 41.8% | 15.6 | 60.6% | 15.7 | 36.1% | 17.9 | 44.4% |
| Math | 14.0 | 14.5% | 15.7 | 9.1% | 17.3 | 11.5% | 18.2 | 17.8% |
| Reading | 12.9 | 21.8% | 14.9 | 28.8% | 18.2 | 32.8% | 18.7 | 33.3% |
| Science | 14.8 | 1.8% | 16.7 | 6.1% | 17.6 | 8.2% | 19.5 | 8.9% |
| Composite | 13.9 | | 15.8 | | 17.4 | | 18.7 | |
| Tested (#) | 55 | | 66 | | 61 | | 45 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 2.0 | 1.6 |
| Number of Exams | 34 | 4 | 14 |
| Number of Students | 32 | 3 | 14 |
| % of Exams 3 or Above | 6% | 50% | 21% |

2009 Kentucky Core Content Tests

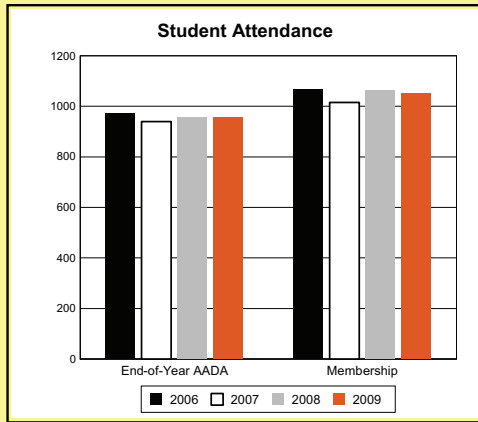


Superintendent
Wayne Starnes
 219 Center St
 Bellevue, KY 41073
 Phone: 859-261-2108

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 4% | 7% | 0% | 11% | 19% | 32% | 4% | 18% | 29% | 6% | 11% | 10% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 30% | 44% | 22% | 30% | 39% | 13% | 47% | 40% | 27% | 54% | 74% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 80% | 63% | 56% | 67% | 51% | 29% | 83% | 35% | 31% | 67% | 35% | 16% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Berea Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 971 | 940 | 956 | 957 |
| Membership | 1,065 | 1,015 | 1,062 | 1,050 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 177 | 0 | 1,106 | 1,121 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 67 (43%) | 48,364 (49%) |
| Certified Personnel | 87 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 71 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$90,234 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,630 | \$47,713 |
| Avg Extended Pay | \$89 | \$394 |
| Avg Extra Duty Pay | \$782 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.8% | 5.6% |
| 1-5 | 27.0% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 27.0% | 28.5% |
| 21-25 | 9.2% | 9.8% |
| 26-30 | 2.8% | 5.9% |
| Over 30 | 7.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 25.5% | 22.1% |
| Rank II | 51.1% | 50.0% |
| Rank I | 23.4% | 27.0% |

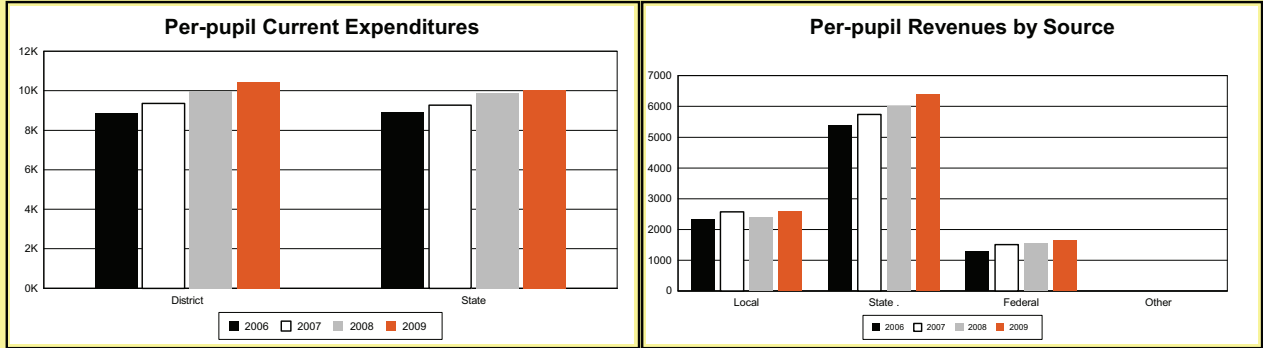
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (49%) | (55%) | (57%) | (57%) |
| LEP | 1 -% | 4 -% | 5 -% | 2 -% | 9 -% |
| Migrant | 24 (2%) | 20 (2%) | 13 (1%) | 11 (1%) | 0 (0%) |
| Exceptional Child | 158 (15%) | 150 (15%) | 163 (15%) | 158 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 49 (4%) | 55 (5%) | 47 (4%) | 41 (4%) | 71 (3%) |
| K-5 | 497 (45%) | 468 (44%) | 488 (44%) | 503 (46%) | 1,052 (45%) |
| 6-8 | 265 (24%) | 259 (24%) | 257 (23%) | 237 (22%) | 513 (22%) |
| 9-12 | 293 (27%) | 286 (27%) | 317 (29%) | 310 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 973 (91%) | 929 (92%) | 966 (91%) | 950 (90%) | 2,138 (95%) |
| Black | 31 (3%) | 33 (3%) | 41 (4%) | 36 (3%) | 46 (2%) |
| Hispanic | 24 (2%) | 21 (2%) | 27 (3%) | 36 (3%) | 25 (1%) |
| Other | 37 (3%) | 32 (3%) | 28 (3%) | 28 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (92%) | (91%) | (88%) | (88%) |
| Grads 4 Years | 71 | 60 | 68 | 67 | 148 |
| Grads IEP | 0 | 1 | 3 | 0 | 0 |
| Grads PLUS | 2 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 0 | 1 | 1 | 2 |
| Retentions | 9 | 22 | 4 | 27 | 22 |
| Dropout Rate | (2.9%) | (1.3%) | (0.6%) | (1.8%) | (1.7%) |
| Dropouts | 9 | 4 | 2 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 117 | 146 | 132 | 165 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,308 | \$31,132 | \$34,501 | \$34,846 | \$34,632 |
| 10 Years | 38,925 | 39,909 | 43,373 | 43,807 | 43,286 |
| 20 Years | 42,271 | 43,325 | 46,826 | 47,294 | 47,184 |
| 30 Years | 43,146 | 44,200 | 47,710 | 48,187 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,705 | 34,916 | 38,326 | 38,709 | 38,246 |
| 10 Years | 42,574 | 43,843 | 47,349 | 47,822 | 47,328 |
| 20 Years | 46,153 | 47,355 | 50,899 | 51,408 | 51,439 |
| 30 Years | 47,195 | 48,230 | 51,784 | 52,302 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,378 | 38,706 | 42,157 | 42,579 | 42,165 |
| 10 Years | 46,361 | 47,862 | 51,412 | 51,926 | 51,385 |
| 20 Years | 50,090 | 51,377 | 54,965 | 55,515 | 55,654 |
| 30 Years | 51,164 | 52,220 | 55,817 | 56,375 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 2% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 82.4 |
| Tangible Tax * | 83.3 |
| Motor Vehicle * | 59.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 6.0 |
| Levied Equivalent Rate * | 93.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$210,953 |
| SEEK Distribution | \$5,161,616 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 58.7% | 17.1 | 70.6% | 18.3 | 49.2% | 21.9 | 69.7% |
| Math | 13.9 | 24.0% | 16.7 | 29.4% | 17.2 | 13.8% | 20.7 | 42.1% |
| Reading | 14.5 | 46.7% | 17.2 | 54.1% | 18.9 | 27.7% | 23.8 | 67.1% |
| Science | 15.9 | 13.3% | 18.3 | 27.1% | 18.4 | 18.5% | 22.1 | 39.5% |
| Composite | 14.8 | | 17.5 | | 18.3 | | 22.3 | |
| Tested (#) | 75 | | 85 | | 65 | | 76 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.6 | 2.1 | 1.5 |
| Number of Exams | 12 | 17 | 2 |
| Number of Students | 11 | 16 | 2 |
| % of Exams 3 or Above | 58% | 35% | 0% |

2009 Kentucky Core Content Tests

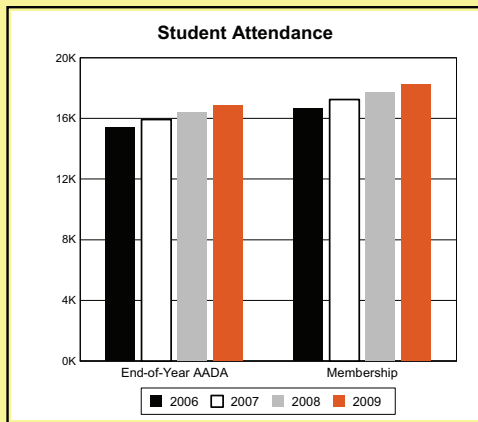
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 13% | 14% | 7% | 17% | 21% | 35% | 11% | 28% | 27% | 10% | 11% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 27% | 32% | 41% | 24% | 36% | 42% | 32% | 28% | 49% | 43% | 62% | 34% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 60% | 54% | 52% | 59% | 43% | 23% | 57% | 44% | 24% | 47% | 27% | 57% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Gary Conkin
 3 Pirate Pkwy
 Berea, KY 40403
 Phone: 859-986-8446

Boone County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 20 | 21 | 21 | 22 |
| EOY AADA * | 15,373 | 15,918 | 16,359 | 16,840 |
| Membership | 16,654 | 17,247 | 17,683 | 18,225 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 4 | 1,077 | 1,121 |

2009 Staffing Data

| | District | State |
|----------------------------|-------------|--------------|
| Classified Personnel | 1,126 (46%) | 48,364 (49%) |
| Certified Personnel | 1,313 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 1,149 | 43,214 |
| Pupil/Teacher Ratio | 15.9 | 14.8 |
| Avg Administrator Salary | \$115,151 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,347 | \$47,713 |
| Avg Extended Pay | \$193 | \$394 |
| Avg Extra Duty Pay | \$239 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.0% | 5.6% |
| 1-5 | 27.3% | 25.6% |
| 6-10 | 21.5% | 21.2% |
| 11-20 | 27.9% | 28.5% |
| 21-25 | 9.4% | 9.8% |
| 26-30 | 5.2% | 5.9% |
| Over 30 | 2.7% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 0.3% | 0.3% |
| Rank III | 23.5% | 22.1% |
| Rank II | 59.2% | 50.0% |
| Rank I | 15.9% | 27.0% |

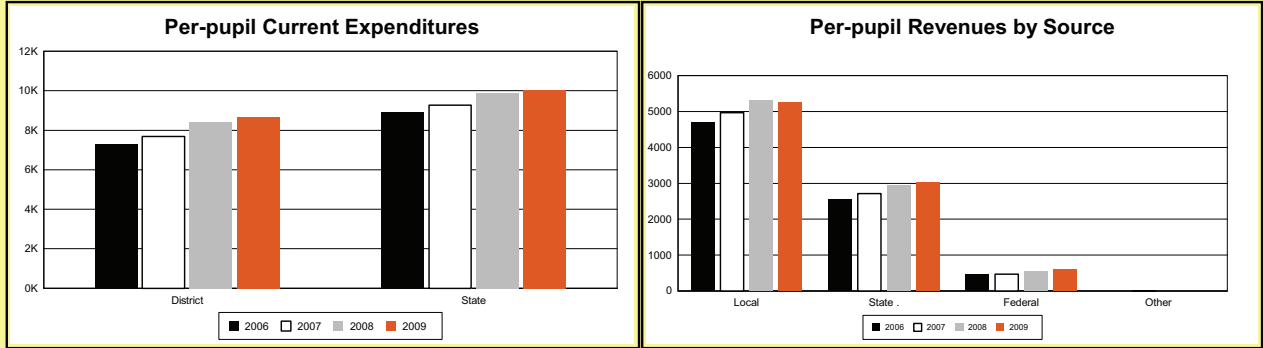
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (25%) | (25%) | (27%) | (57%) |
| LEP | 459 (3%) | 462 (3%) | 625 (4%) | 766 (4%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,894 (11%) | 2,119 (12%) | 2,175 (12%) | 2,281 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 361 (2%) | 358 (2%) | 388 (2%) | 359 (2%) | 71 (3%) |
| K-5 | 8,236 (48%) | 8,521 (48%) | 8,761 (48%) | 9,154 (49%) | 1,052 (45%) |
| 6-8 | 3,878 (23%) | 3,949 (22%) | 4,027 (22%) | 4,122 (22%) | 513 (22%) |
| 9-12 | 4,540 (27%) | 4,777 (27%) | 4,894 (27%) | 4,943 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 15,076 (91%) | 15,553 (90%) | 15,838 (90%) | 16,126 (88%) | 2,138 (95%) |
| Black | 433 (3%) | 465 (3%) | 501 (3%) | 579 (3%) | 46 (2%) |
| Hispanic | 478 (3%) | 521 (3%) | 573 (3%) | 656 (4%) | 25 (1%) |
| Other | 667 (4%) | 708 (4%) | 771 (4%) | 864 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (91%) | (89%) | (89%) | (88%) |
| Grads 4 Years | 839 | 1,031 | 1,023 | 1,072 | 148 |
| Grads IEP | 1 | 0 | 2 | 0 | 0 |
| Grads PLUS | 9 | 5 | 16 | 7 | 1 |
| Certificates | 3 | 2 | 1 | 6 | 2 |
| Retentions | 417 | 391 | 192 | 208 | 22 |
| Dropout Rate | (3.0%) | (2.0%) | (2.0%) | (1.5%) | (1.7%) |
| Dropouts | 140 | 99 | 102 | 75 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 2 | 3 | 0 | 0 |
| Suspensions | 1,977 | 1,803 | 1,902 | 1,711 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,383 | \$32,283 | \$36,045 | \$36,514 | \$34,632 |
| 10 Years | 38,491 | 39,646 | 43,567 | 44,132 | 43,286 |
| 20 Years | 46,825 | 48,230 | 52,337 | 53,017 | 47,184 |
| 30 Years | 52,670 | 54,250 | 58,487 | 59,247 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,624 | 34,633 | 38,447 | 38,947 | 38,246 |
| 10 Years | 41,814 | 43,068 | 47,064 | 47,676 | 47,328 |
| 20 Years | 50,164 | 51,669 | 55,850 | 56,576 | 51,439 |
| 30 Years | 56,009 | 57,689 | 62,000 | 62,806 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,868 | 37,974 | 41,860 | 42,404 | 42,165 |
| 10 Years | 45,155 | 46,509 | 50,579 | 51,237 | 51,385 |
| 20 Years | 53,505 | 55,110 | 59,365 | 60,137 | 55,654 |
| 30 Years | 59,349 | 61,130 | 65,516 | 66,367 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|--------------|
| Fund Balance Percent | 15% |
| End-of-Year Fund Balance | \$22,382,207 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.6 |
| Tangible Tax * | 52.6 |
| Motor Vehicle * | 49.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 5.5 |
| Equalized Growth Nickel * | 5.5 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 65.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$737,509 |
| SEEK Distribution | \$45,160,476 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.9 | 67.7% | 16.6 | 67.7% | 18.7 | 57.5% | 20.1 | 64.7% |
| Math | 16.0 | 44.5% | 17.8 | 31.6% | 19.5 | 30.3% | 20.6 | 39.1% |
| Reading | 14.8 | 45.5% | 16.8 | 47.3% | 19.5 | 38.5% | 21.0 | 49.0% |
| Science | 16.9 | 16.3% | 18.4 | 24.0% | 19.9 | 25.0% | 20.9 | 27.1% |
| Composite | 15.8 | | 17.5 | | 19.5 | | 20.8 | |
| Tested (#) | 1403 | | 1,140 | | 1137 | | 1042 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|-------|
| Avg Score | 2.7 | 3.0 | 2.8 |
| Number of Exams | 733 | 745 | 1,065 |
| Number of Students | 463 | 454 | 664 |
| % of Exams 3 or Above | 53% | 66% | 57% |

2009 Kentucky Core Content Tests

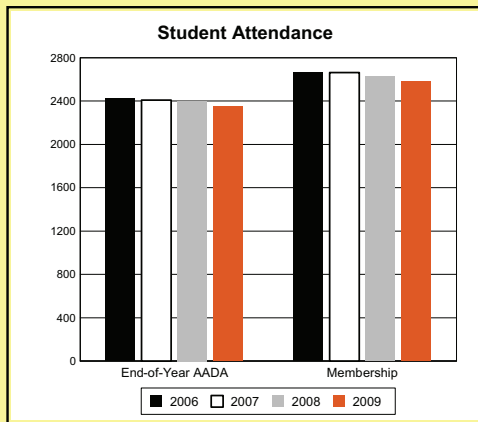
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 3% | 3% | 5% | 7% | 18% | 3% | 6% | 13% | 4% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 21% | 28% | 16% | 19% | 31% | 17% | 18% | 39% | 32% | 45% | 52% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 80% | 76% | 69% | 79% | 74% | 51% | 80% | 76% | 48% | 64% | 51% | 44% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Randy Poe
 8330 US 42
 Florence, KY 41042
 Phone: 859-283-1003

Bourbon County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 5 | 5 | 5 |
| EOY AADA * | 2,427 | 2,409 | 2,400 | 2,350 |
| Membership | 2,664 | 2,663 | 2,632 | 2,577 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 174 | 3 | 1,070 | 1,173 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 199 (48%) | 48,364 (49%) |
| Certified Personnel | 220 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 177 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$80,173 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,080 | \$47,713 |
| Avg Extended Pay | \$311 | \$394 |
| Avg Extra Duty Pay | \$876 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.9% | 5.6% |
| 1-5 | 26.0% | 25.6% |
| 6-10 | 21.5% | 21.2% |
| 11-20 | 31.6% | 28.5% |
| 21-25 | 6.8% | 9.8% |
| 26-30 | 3.4% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 28.8% | 22.1% |
| Rank II | 46.3% | 50.0% |
| Rank I | 24.3% | 27.0% |

Demographic Profile

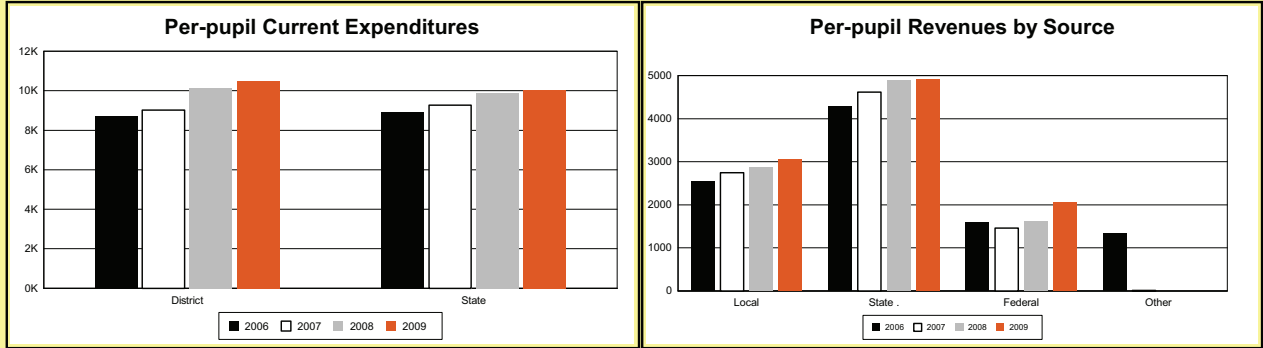
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (46%) | (48%) | (52%) | (57%) |
| LEP | 31 (1%) | 28 (1%) | 45 (2%) | 87 (3%) | 9 -% |
| Migrant | 68 (3%) | 88 (3%) | 148 (6%) | 160 (6%) | 0 (0%) |
| Exceptional Child | 379 (14%) | 367 (14%) | 341 (13%) | 345 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 103 (4%) | 108 (4%) | 80 (3%) | 76 (3%) | 71 (3%) |
| K-5 | 1,230 (44%) | 1,228 (44%) | 1,196 (44%) | 1,157 (44%) | 1,052 (45%) |
| 6-8 | 603 (22%) | 632 (23%) | 632 (23%) | 631 (24%) | 513 (22%) |
| 9-12 | 831 (30%) | 802 (29%) | 804 (30%) | 787 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,421 (91%) | 2,412 (91%) | 2,350 (89%) | 2,271 (88%) | 2,138 (95%) |
| Black | 111 (4%) | 96 (4%) | 101 (4%) | 98 (4%) | 46 (2%) |
| Hispanic | 111 (4%) | 132 (5%) | 151 (6%) | 180 (7%) | 25 (1%) |
| Other | 21 (1%) | 23 (1%) | 30 (1%) | 28 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (90%) | (89%) | (86%) | (88%) |
| Grads 4 Years | 171 | 177 | 178 | 188 | 148 |
| Grads IEP | 0 | 3 | 1 | 1 | 0 |
| Grads PLUS | 0 | 0 | 2 | 0 | 1 |
| Certificates | 1 | 2 | 1 | 6 | 2 |
| Retentions | 6 | 76 | 95 | 77 | 22 |
| Dropout Rate | (1.8%) | (2.5%) | (1.9%) | (3.5%) | (1.7%) |
| Dropouts | 15 | 21 | 16 | 29 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 6 | 0 |
| Suspensions | 149 | 414 | 649 | 634 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,656 | \$30,248 | \$33,608 | \$33,944 | \$34,632 |
| 10 Years | 39,276 | 40,061 | 43,527 | 43,962 | 43,286 |
| 20 Years | 42,780 | 43,635 | 47,139 | 47,610 | 47,184 |
| 30 Years | 43,568 | 44,439 | 47,952 | 48,432 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,520 | 34,191 | 37,593 | 37,969 | 38,246 |
| 10 Years | 43,147 | 44,010 | 47,518 | 47,993 | 47,328 |
| 20 Years | 46,648 | 47,581 | 51,128 | 51,639 | 51,439 |
| 30 Years | 47,438 | 48,387 | 51,942 | 52,462 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,389 | 38,137 | 41,582 | 41,998 | 42,165 |
| 10 Years | 47,010 | 47,950 | 51,501 | 52,016 | 51,385 |
| 20 Years | 50,513 | 51,524 | 55,113 | 55,664 | 55,654 |
| 30 Years | 51,304 | 52,331 | 55,929 | 56,488 | 57,547 |

Bourbon County

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 49.6 |
| Tangible Tax * | 49.6 |
| Motor Vehicle * | 54.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$435,702 |
| SEEK Distribution | \$9,800,184 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 54.0% | 15.2 | 57.1% | 16.4 | 44.6% | 18.2 | 51.1% |
| Math | 14.0 | 22.8% | 16.2 | 19.9% | 17.9 | 19.6% | 18.5 | 23.0% |
| Reading | 13.3 | 28.2% | 15.9 | 35.7% | 18.5 | 34.5% | 20.2 | 40.4% |
| Science | 15.8 | 5.9% | 17.6 | 17.3% | 19.1 | 18.2% | 20.0 | 23.6% |
| Composite | 14.3 | | 16.3 | | 18.1 | | 19.4 | |
| Tested (#) | 202 | | 196 | | 148 | | 178 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.3 | 2.6 | 2.2 |
| Number of Exams | 74 | 43 | 83 |
| Number of Students | 40 | 32 | 53 |
| % of Exams 3 or Above | 41% | 44% | 30% |

2009 Kentucky Core Content Tests

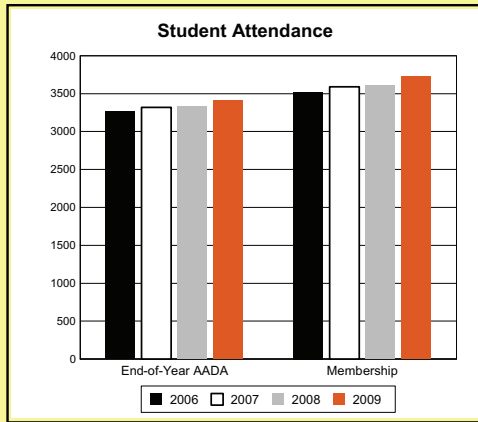
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 8% | 5% | 7% | 18% | 31% | 3% | 10% | 22% | 4% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 30% | 29% | 19% | 25% | 33% | 20% | 26% | 32% | 32% | 55% | 60% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 79% | 62% | 66% | 74% | 57% | 36% | 77% | 64% | 46% | 64% | 35% | 26% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Lana Fryman
 3343 Lexington Road
 Paris, KY 40361
 Phone: 859-987-2180

Bowling Green Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 3,264 | 3,320 | 3,333 | 3,406 |
| Membership | 3,522 | 3,591 | 3,614 | 3,726 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 176 | 1 | 1,091 | 1,164 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 270 (47%) | 48,364 (49%) |
| Certified Personnel | 301 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 256 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$90,056 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,626 | \$47,713 |
| Avg Extended Pay | \$442 | \$394 |
| Avg Extra Duty Pay | \$941 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.3% | 5.6% |
| 1-5 | 23.4% | 25.6% |
| 6-10 | 24.2% | 21.2% |
| 11-20 | 28.9% | 28.5% |
| 21-25 | 9.4% | 9.8% |
| 26-30 | 7.0% | 5.9% |
| Over 30 | 2.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 24.6% | 22.1% |
| Rank II | 48.8% | 50.0% |
| Rank I | 26.6% | 27.0% |

Demographic Profile

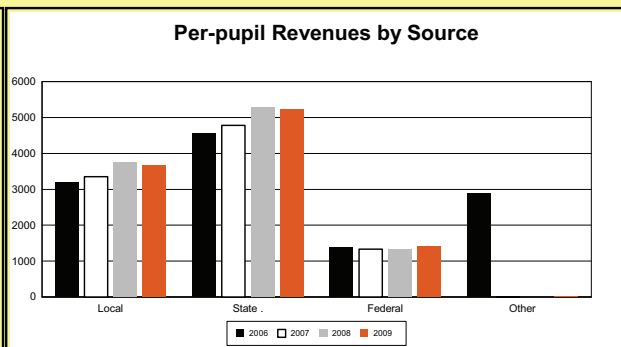
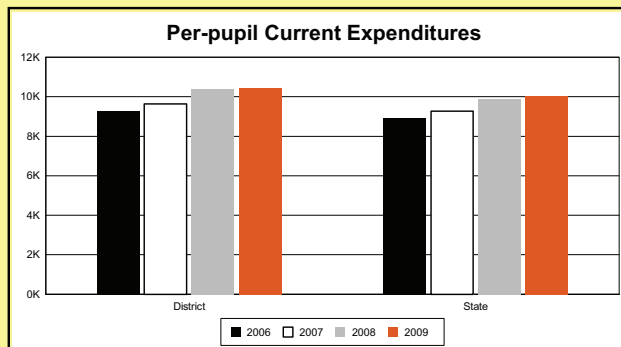
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (52%) | (53%) | (57%) |
| LEP | 408 (12%) | 368 (10%) | 395 (11%) | 430 (12%) | 9 -% |
| Migrant | 23 (1%) | 12 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 458 (13%) | 486 (14%) | 459 (13%) | 443 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 75 (2%) | 71 (2%) | 72 (2%) | 71 (2%) | 71 (3%) |
| K-5 | 1,641 (46%) | 1,686 (46%) | 1,690 (46%) | 1,753 (46%) | 1,052 (45%) |
| 6-8 | 794 (22%) | 781 (21%) | 828 (22%) | 850 (22%) | 513 (22%) |
| 9-12 | 1,080 (30%) | 1,124 (31%) | 1,096 (30%) | 1,123 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,268 (64%) | 2,299 (64%) | 2,335 (65%) | 2,412 (65%) | 2,138 (95%) |
| Black | 780 (22%) | 771 (21%) | 728 (20%) | 740 (20%) | 46 (2%) |
| Hispanic | 282 (8%) | 321 (9%) | 353 (10%) | 377 (10%) | 25 (1%) |
| Other | 192 (5%) | 200 (6%) | 198 (5%) | 197 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (88%) | (91%) | (94%) | (88%) |
| Grads 4 Years | 191 | 214 | 250 | 233 | 148 |
| Grads IEP | 1 | 1 | 0 | 0 | 0 |
| Grads PLUS | 5 | 1 | 2 | 2 | 1 |
| Certificates | 4 | 2 | 7 | 4 | 2 |
| Retentions | 62 | 68 | 12 | 42 | 22 |
| Dropout Rate | (1.9%) | (2.3%) | -% | (1.7%) | (1.7%) |
| Dropouts | 21 | 26 | 4 | 19 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 0 | 0 | 0 |
| Suspensions | 454 | 395 | 302 | 539 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,526 | \$31,137 | \$34,506 | \$34,851 | \$34,632 |
| 10 Years | 39,984 | 40,784 | 44,257 | 44,700 | 43,286 |
| 20 Years | 42,798 | 43,654 | 47,158 | 47,630 | 47,184 |
| 30 Years | 43,702 | 44,576 | 48,090 | 48,571 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,241 | 34,926 | 38,336 | 38,719 | 38,246 |
| 10 Years | 43,361 | 44,228 | 47,739 | 48,216 | 47,328 |
| 20 Years | 46,823 | 47,759 | 51,308 | 51,821 | 51,439 |
| 30 Years | 47,517 | 48,467 | 52,023 | 52,543 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,295 | 39,061 | 42,516 | 42,941 | 42,165 |
| 10 Years | 47,517 | 48,467 | 52,023 | 52,543 | 51,385 |
| 20 Years | 50,870 | 51,887 | 55,480 | 56,035 | 55,654 |
| 30 Years | 51,564 | 52,595 | 56,196 | 56,758 | 57,547 |

Bowling Green Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 13% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 10% |
| End-of-Year Fund Balance | \$3,498,470 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 69.1 |
| Tangible Tax * | 69.1 |
| Motor Vehicle * | 60.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 91.7 |
| Equalized Facility Funding | \$589,463 |
| Per-pupil Assessment | \$363,042 |
| SEEK Distribution | \$14,729,533 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.3 | 71.8% | 17.1 | 67.8% | 18.7 | 54.5% | 20.7 | 64.3% |
| Math | 15.8 | 41.5% | 18.0 | 39.0% | 19.2 | 31.9% | 20.8 | 41.2% |
| Reading | 15.1 | 46.1% | 17.5 | 51.3% | 19.9 | 39.3% | 21.4 | 50.7% |
| Science | 17.1 | 21.2% | 18.9 | 28.0% | 19.3 | 23.0% | 20.8 | 30.3% |
| Composite | 16.0 | | 18.0 | | 19.4 | | 21.1 | |
| Tested (#) | 241 | | 234 | | 259 | | 221 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.1 | 2.6 | 3.0 |
| Number of Exams | 310 | 506 | 501 |
| Number of Students | 200 | 268 | 270 |
| % of Exams 3 or Above | 70% | 51% | 62% |

2009 Kentucky Core Content Tests

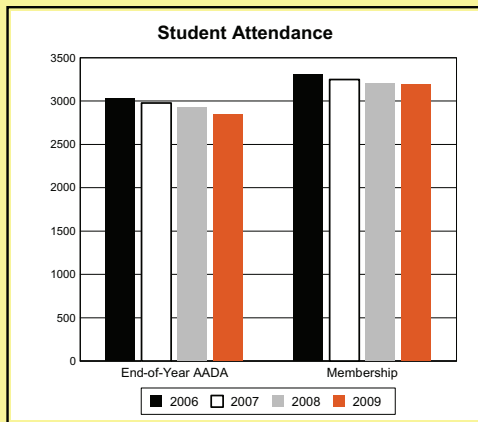


Superintendent
Joe Tinius
 1211 Center St
 Bowling Green, KY 42101
 Phone: 270-746-2200

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 8% | 5% | 8% | 10% | 20% | 3% | 10% | 19% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 18% | 21% | 18% | 15% | 25% | 33% | 19% | 20% | 37% | 31% | 29% | 52% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 78% | 71% | 77% | 77% | 65% | 47% | 78% | 70% | 44% | 65% | 66% | 38% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Boyd County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,031 | 2,978 | 2,924 | 2,843 |
| Membership | 3,301 | 3,247 | 3,199 | 3,187 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 4 | 1,054 | 1,137 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 294 (50%) | 48,364 (49%) |
| Certified Personnel | 295 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 251 | 43,214 |
| Pupil/Teacher Ratio | 12.7 | 14.8 |
| Avg Administrator Salary | \$72,337 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,482 | \$47,713 |
| Avg Extended Pay | \$301 | \$394 |
| Avg Extra Duty Pay | \$652 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.2% | 5.6% |
| 1-5 | 20.6% | 25.6% |
| 6-10 | 23.5% | 21.2% |
| 11-20 | 28.6% | 28.5% |
| 21-25 | 6.8% | 9.8% |
| 26-30 | 9.2% | 5.9% |
| Over 30 | 4.4% | 2.9% |
| Retired | 3.8% | 0.6% |
| Avg Years | 13.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.5% | 22.1% |
| Rank II | 56.4% | 50.0% |
| Rank I | 20.3% | 27.0% |

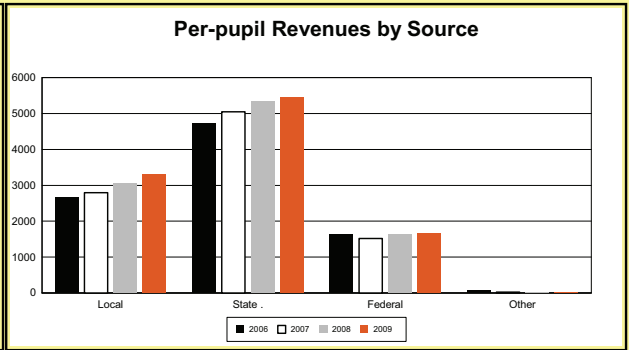
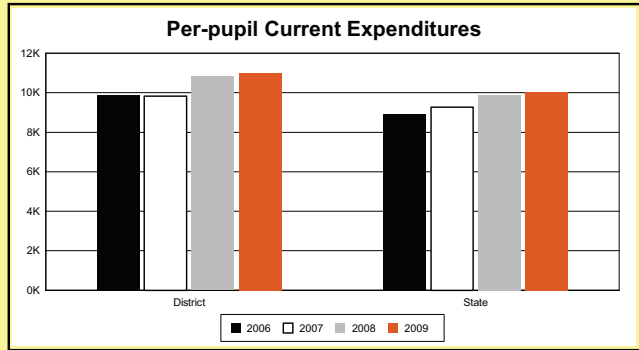
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (52%) | (51%) | (57%) |
| LEP | 8 -% | 7 -% | 7 -% | 5 -% | 9 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 1 -% | 0 (0%) |
| Exceptional Child | 613 (19%) | 619 (19%) | 606 (19%) | 586 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 36 (1%) | 26 (1%) | 26 (1%) | 37 (1%) | 71 (3%) |
| K-5 | 1,443 (44%) | 1,436 (44%) | 1,429 (44%) | 1,425 (44%) | 1,052 (45%) |
| 6-8 | 728 (22%) | 746 (23%) | 714 (22%) | 754 (23%) | 513 (22%) |
| 9-12 | 1,081 (33%) | 1,019 (32%) | 1,048 (33%) | 1,007 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,191 (97%) | 3,158 (97%) | 3,091 (97%) | 3,082 (97%) | 2,138 (95%) |
| Black | 64 (2%) | 58 (2%) | 61 (2%) | 55 (2%) | 46 (2%) |
| Hispanic | 16 -% | 11 -% | 23 (1%) | 22 (1%) | 25 (1%) |
| Other | 30 (1%) | 20 (1%) | 24 (1%) | 28 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (89%) | (93%) | (92%) | (88%) |
| Grads 4 Years | 199 | 223 | 230 | 220 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 7 | 1 | 2 | 0 | 1 |
| Certificates | 3 | 4 | 1 | 4 | 2 |
| Retentions | 41 | 33 | 39 | 30 | 22 |
| Dropout Rate | (1.8%) | (1.1%) | -% | (1.9%) | (1.7%) |
| Dropouts | 20 | 12 | 4 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 241 | 177 | 177 | 138 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,247 | \$29,832 | \$33,187 | \$33,519 | \$34,632 |
| 10 Years | 39,608 | 40,400 | 43,869 | 44,308 | 43,286 |
| 20 Years | 42,973 | 43,832 | 47,338 | 47,811 | 47,184 |
| 30 Years | 43,717 | 44,591 | 48,106 | 48,587 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,972 | 33,631 | 37,027 | 37,397 | 38,246 |
| 10 Years | 43,522 | 44,392 | 47,904 | 48,383 | 47,328 |
| 20 Years | 46,921 | 47,859 | 51,409 | 51,923 | 51,439 |
| 30 Years | 47,666 | 48,619 | 52,177 | 52,699 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,553 | 37,284 | 40,720 | 41,127 | 42,165 |
| 10 Years | 47,187 | 48,131 | 51,684 | 52,201 | 51,385 |
| 20 Years | 50,827 | 51,844 | 55,437 | 55,991 | 55,654 |
| 30 Years | 51,573 | 52,604 | 56,205 | 56,767 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 4% | 6% |
| Food Services | 5% | 6% |
| Fund Balance Percent | 10% | |
| End-of-Year Fund Balance | \$2,866,917 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 43.8 |
| Tangible Tax * | 43.8 |
| Motor Vehicle * | 54.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$438,566 |
| SEEK Distribution | \$13,273,815 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.7 | 68.6% | 15.5 | 58.5% | 15.9 | 34.9% | 16.5 | 41.9% |
| Math | 14.7 | 29.2% | 15.9 | 19.6% | 17.4 | 12.8% | 17.4 | 15.9% |
| Reading | 14.7 | 45.6% | 16.0 | 37.3% | 17.5 | 24.8% | 17.9 | 31.7% |
| Science | 16.6 | 11.5% | 17.0 | 12.1% | 17.7 | 7.8% | 18.2 | 12.2% |
| Composite | 15.3 | | 16.2 | | 17.2 | | 17.6 | |
| Tested (#) | 226 | | 306 | | 218 | | 246 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.5 | 2.5 |
| Number of Exams | 82 | 44 | 39 |
| Number of Students | 64 | 33 | 27 |
| % of Exams 3 or Above | 43% | 50% | 51% |

2009 Kentucky Core Content Tests

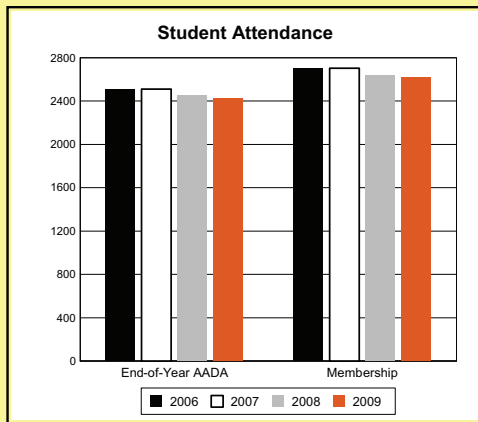


Superintendent
Ken Osborne
 1104 Bob McCullough Dr
 Ashland, KY 41102
 Phone: 606-928-4141

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 2% | 3% | 7% | 9% | 24% | 2% | 6% | 12% | 5% | 2% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 19% | 19% | 21% | 27% | 39% | 37% | 24% | 34% | 37% | 34% | 66% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 79% | 79% | 78% | 72% | 64% | 37% | 61% | 70% | 54% | 58% | 64% | 21% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Boyle County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,502 | 2,509 | 2,454 | 2,427 |
| Membership | 2,697 | 2,703 | 2,635 | 2,620 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 165 | 6 | 1,085 | 1,108 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 180 (45%) | 48,364 (49%) |
| Certified Personnel | 224 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 190 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$91,169 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,741 | \$47,713 |
| Avg Extended Pay | \$616 | \$394 |
| Avg Extra Duty Pay | \$592 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 20.0% | 25.6% |
| 6-10 | 18.0% | 21.2% |
| 11-20 | 31.5% | 28.5% |
| 21-25 | 12.6% | 9.8% |
| 26-30 | 10.0% | 5.9% |
| Over 30 | 3.4% | 2.9% |
| Retired | 1.1% | 0.6% |
| Avg Years | 13.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 14.8% | 22.1% |
| Rank II | 48.7% | 50.0% |
| Rank I | 35.4% | 27.0% |

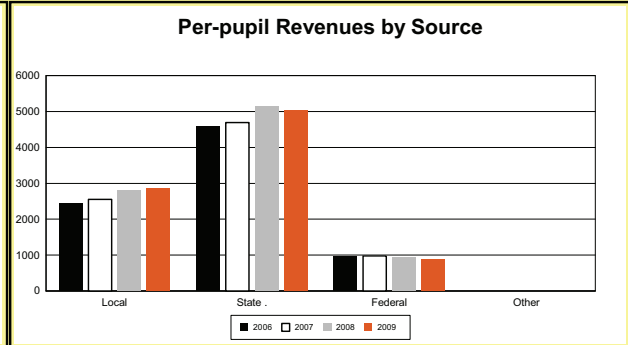
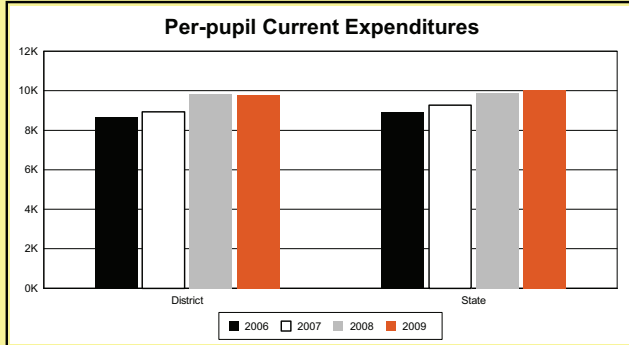
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (34%) | (35%) | (38%) | (57%) |
| LEP | 19 (1%) | 13 -% | 10 -% | 8 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 500 (19%) | 526 (19%) | 494 (19%) | 502 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 143 (5%) | 141 (5%) | 135 (5%) | 136 (5%) | 71 (3%) |
| K-5 | 1,155 (41%) | 1,122 (40%) | 1,119 (40%) | 1,132 (41%) | 1,052 (45%) |
| 6-8 | 694 (24%) | 664 (23%) | 667 (24%) | 617 (22%) | 513 (22%) |
| 9-12 | 845 (30%) | 911 (32%) | 849 (31%) | 871 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,569 (95%) | 2,580 (95%) | 2,509 (95%) | 2,510 (96%) | 2,138 (95%) |
| Black | 27 (1%) | 31 (1%) | 32 (1%) | 27 (1%) | 46 (2%) |
| Hispanic | 37 (1%) | 27 (1%) | 30 (1%) | 26 (1%) | 25 (1%) |
| Other | 64 (2%) | 65 (2%) | 64 (2%) | 57 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (93%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 159 | 212 | 171 | 199 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 6 | 7 | 1 |
| Certificates | 2 | 1 | 0 | 1 | 2 |
| Retentions | 61 | 4 | 9 | 6 | 22 |
| Dropout Rate | (3.3%) | (0.6%) | (3.4%) | (2.2%) | (1.7%) |
| Dropouts | 28 | 5 | 30 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 4 | 0 | 0 | 0 |
| Suspensions | 383 | 408 | 348 | 223 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,249 | \$30,854 | \$34,220 | \$34,562 | \$34,632 |
| 10 Years | 38,279 | 39,045 | 42,500 | 42,925 | 43,286 |
| 20 Years | 43,459 | 44,328 | 47,840 | 48,318 | 47,184 |
| 30 Years | 44,141 | 45,024 | 48,543 | 49,028 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,881 | 34,559 | 37,965 | 38,345 | 38,246 |
| 10 Years | 42,062 | 42,903 | 46,399 | 46,863 | 47,328 |
| 20 Years | 47,575 | 48,527 | 52,084 | 52,605 | 51,439 |
| 30 Years | 48,259 | 49,224 | 52,789 | 53,317 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,497 | 38,247 | 41,693 | 42,110 | 42,165 |
| 10 Years | 45,822 | 46,738 | 50,276 | 50,779 | 51,385 |
| 20 Years | 51,603 | 52,635 | 56,236 | 56,798 | 55,654 |
| 30 Years | 52,286 | 53,332 | 56,941 | 57,510 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 17% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 6% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 47.4 |
| Tangible Tax * | 47.4 |
| Motor Vehicle * | 53.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 58.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$443,839 |
| SEEK Distribution | \$10,408,212 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 62.9% | 16.6 | 65.6% | 17.7 | 45.8% | 19.7 | 61.1% |
| Math | 15.3 | 38.8% | 17.5 | 29.7% | 18.8 | 26.9% | 19.9 | 30.5% |
| Reading | 14.8 | 41.5% | 17.6 | 54.7% | 19.0 | 34.9% | 20.5 | 45.8% |
| Science | 16.5 | 13.8% | 18.6 | 27.6% | 18.9 | 22.3% | 20.0 | 24.2% |
| Composite | 15.5 | | 17.7 | | 18.7 | | 20.1 | |
| Tested (#) | 224 | | 192 | | 238 | | 190 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.6 | 2.7 | 2.5 |
| Number of Exams | 100 | 89 | 141 |
| Number of Students | 59 | 55 | 70 |
| % of Exams 3 or Above | 45% | 55% | 48% |

2009 Kentucky Core Content Tests

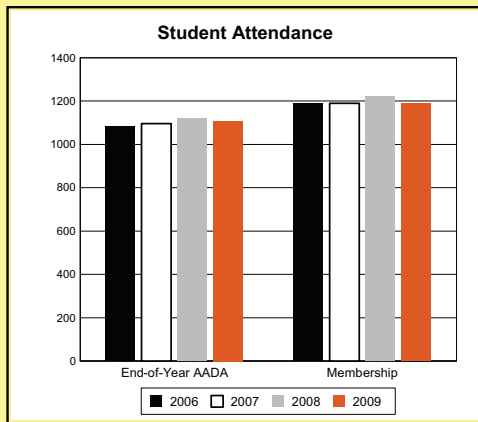


Superintendent
Michael Lafavers
 352 N Danville By-Pass
 Danville, KY 40422
 Phone: 859-236-6634

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 2% | 3% | 3% | 8% | 6% | 25% | 1% | 5% | 15% | 6% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 15% | 17% | 29% | 20% | 19% | 34% | 19% | 26% | 33% | 31% | 33% | 50% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 83% | 80% | 68% | 72% | 75% | 41% | 80% | 69% | 52% | 63% | 64% | 38% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Bracken County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,084 | 1,096 | 1,119 | 1,108 |
| Membership | 1,190 | 1,189 | 1,219 | 1,190 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 9 | 1,108 | 1,121 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 87 (50%) | 48,364 (49%) |
| Certified Personnel | 88 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 75 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$76,293 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,515 | \$47,713 |
| Avg Extended Pay | \$266 | \$394 |
| Avg Extra Duty Pay | \$881 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.7% | 5.6% |
| 1-5 | 21.2% | 25.6% |
| 6-10 | 23.9% | 21.2% |
| 11-20 | 30.5% | 28.5% |
| 21-25 | 8.0% | 9.8% |
| 26-30 | 6.6% | 5.9% |
| Over 30 | 2.7% | 2.9% |
| Retired | 4.5% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 15.9% | 22.1% |
| Rank II | 57.0% | 50.0% |
| Rank I | 22.6% | 27.0% |

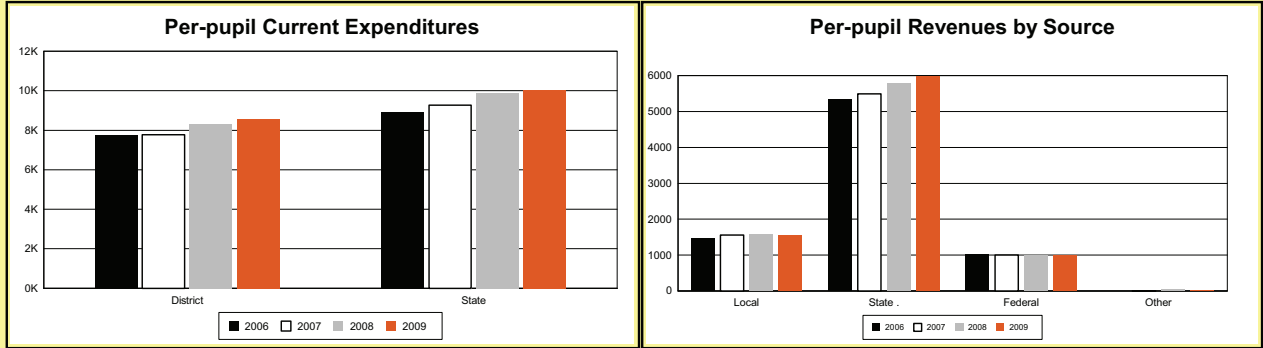
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (43%) | (46%) | (46%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 52 (4%) | 33 (3%) | 33 (3%) | 32 (3%) | 0 (0%) |
| Exceptional Child | 153 (13%) | 168 (14%) | 173 (14%) | 138 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 48 (4%) | 44 (4%) | 48 (4%) | 52 (4%) | 71 (3%) |
| K-5 | 523 (42%) | 558 (45%) | 573 (45%) | 560 (45%) | 1,052 (45%) |
| 6-8 | 297 (24%) | 275 (22%) | 283 (22%) | 269 (22%) | 513 (22%) |
| 9-12 | 363 (29%) | 351 (29%) | 363 (29%) | 361 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,173 (99%) | 1,176 (99%) | 1,203 (99%) | 1,177 (99%) | 2,138 (95%) |
| Black | 9 (1%) | 5 -% | 5 -% | 1 -% | 46 (2%) |
| Hispanic | 5 -% | 6 (1%) | 8 (1%) | 8 (1%) | 25 (1%) |
| Other | 3 -% | 2 -% | 3 -% | 4 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (95%) | (79%) | (87%) | (87%) | (88%) |
| Grads 4 Years | 86 | 73 | 71 | 65 | 148 |
| Grads IEP | 1 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 3 | 1 | 1 | 1 |
| Certificates | 0 | 2 | 0 | 2 | 2 |
| Retentions | 25 | 26 | 16 | 21 | 22 |
| Dropout Rate | (2.2%) | (3.5%) | (1.1%) | (0.8%) | (1.7%) |
| Dropouts | 8 | 13 | 4 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 8 | 1 | 9 | 0 |
| Suspensions | 138 | 232 | 188 | 147 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,795 | \$30,391 | \$33,752 | \$34,090 | \$34,632 |
| 10 Years | 38,199 | 38,963 | 42,417 | 42,841 | 43,286 |
| 20 Years | 41,614 | 42,446 | 45,937 | 46,396 | 47,184 |
| 30 Years | 42,005 | 42,845 | 46,341 | 46,804 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,568 | 34,239 | 37,642 | 38,018 | 38,246 |
| 10 Years | 42,104 | 42,946 | 46,443 | 46,907 | 47,328 |
| 20 Years | 45,277 | 46,183 | 49,715 | 50,212 | 51,439 |
| 30 Years | 45,686 | 46,600 | 50,136 | 50,637 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,340 | 38,087 | 41,531 | 41,946 | 42,165 |
| 10 Years | 45,875 | 46,793 | 50,331 | 50,834 | 51,385 |
| 20 Years | 49,325 | 50,312 | 53,888 | 54,427 | 55,654 |
| 30 Years | 49,750 | 50,745 | 54,326 | 54,869 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 17% |
| End-of-Year Fund Balance | \$1,541,772 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 36.3 |
| Tangible Tax * | 36.3 |
| Motor Vehicle * | 52.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 48.3 |
| Equalized Facility Funding | \$247,612 |
| Per-pupil Assessment | \$271,652 |
| SEEK Distribution | \$5,509,101 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 54.0% | 14.8 | 48.7% | 17.3 | 47.0% | 17.4 | 48.4% |
| Math | 15.2 | 29.9% | 15.7 | 12.4% | 17.4 | 15.0% | 17.5 | 12.5% |
| Reading | 13.9 | 36.8% | 15.1 | 30.1% | 17.5 | 27.0% | 18.7 | 34.4% |
| Science | 16.2 | 8.0% | 17.0 | 13.3% | 18.4 | 15.0% | 18.7 | 12.5% |
| Composite | 15.0 | | 15.7 | | 17.8 | | 18.2 | |
| Tested (#) | 87 | | 113 | | 100 | | 64 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 0.0 | 0.0 | 2.8 |
| Number of Exams | 0 | 0 | 13 |
| Number of Students | 0 | 0 | 13 |
| % of Exams 3 or Above | 0% | 0% | 54% |

2009 Kentucky Core Content Tests

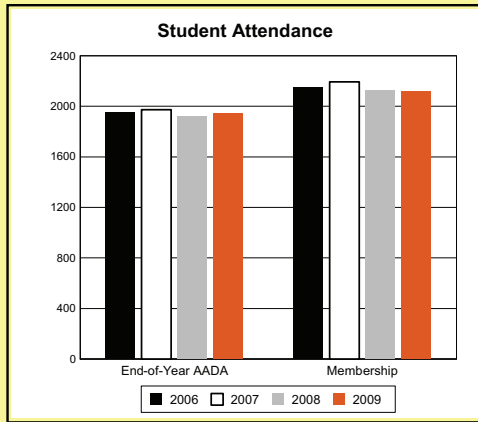


Superintendent
Tony Johnson
 348 W Miami St
 Brooksville, KY 41004
 Phone: 606-735-2523

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 8% | 5% | 10% | 14% | 14% | 28% | 5% | 6% | 21% | 13% | 3% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 21% | 25% | 41% | 26% | 23% | 43% | 27% | 25% | 32% | 40% | 35% | 69% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 71% | 70% | 49% | 60% | 63% | 29% | 68% | 69% | 47% | 47% | 62% | 26% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Breathitt County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 1,955 | 1,974 | 1,921 | 1,940 |
| Membership | 2,146 | 2,193 | 2,126 | 2,120 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 158 | 3 | 1,001 | 1,006 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 243 (55%) | 48,364 (49%) |
| Certified Personnel | 197 (45%) | 50,996 (51%) |
| Number of FTE Teachers | 163 | 43,214 |
| Pupil/Teacher Ratio | 13.0 | 14.8 |
| Avg Administrator Salary | \$104,834 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,347 | \$47,713 |
| Avg Extended Pay | \$718 | \$394 |
| Avg Extra Duty Pay | \$444 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.5% | 5.6% |
| 1-5 | 25.8% | 25.6% |
| 6-10 | 16.0% | 21.2% |
| 11-20 | 32.5% | 28.5% |
| 21-25 | 14.1% | 9.8% |
| 26-30 | 3.7% | 5.9% |
| Over 30 | 2.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.3% | 22.1% |
| Rank II | 39.9% | 50.0% |
| Rank I | 36.8% | 27.0% |

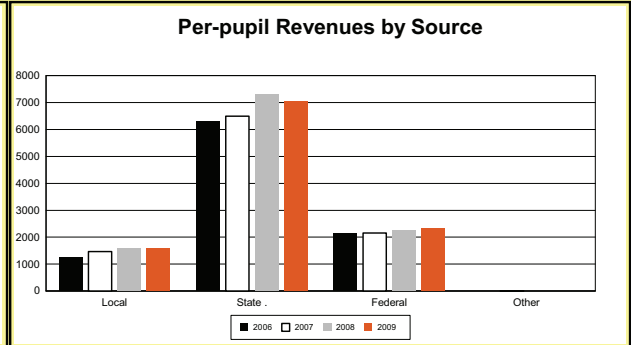
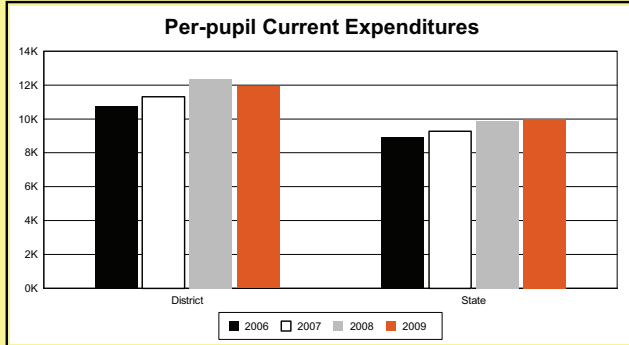
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (77%) | (78%) | (77%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 53 (2%) | 31 (1%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 384 (18%) | 396 (18%) | 377 (18%) | 388 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 155 (7%) | 208 (9%) | 168 (7%) | 190 (8%) | 71 (3%) |
| K-5 | 901 (39%) | 919 (38%) | 910 (40%) | 891 (39%) | 1,052 (45%) |
| 6-8 | 551 (24%) | 551 (23%) | 537 (23%) | 520 (23%) | 513 (22%) |
| 9-12 | 693 (30%) | 723 (30%) | 679 (30%) | 709 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,109 (98%) | 2,168 (99%) | 2,088 (98%) | 2,090 (99%) | 2,138 (95%) |
| Black | 30 (1%) | 19 (1%) | 31 (1%) | 22 (1%) | 46 (2%) |
| Hispanic | 4 -% | 5 -% | 3 -% | 5 -% | 25 (1%) |
| Other | 3 -% | 1 -% | 4 -% | 3 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (86%) | (77%) | (80%) | (88%) |
| Grads 4 Years | 114 | 137 | 124 | 134 | 148 |
| Grads IEP | 0 | 0 | 0 | 3 | 0 |
| Grads PLUS | 0 | 0 | 0 | 5 | 1 |
| Certificates | 4 | 1 | 2 | 5 | 2 |
| Retentions | 80 | 81 | 69 | 32 | 22 |
| Dropout Rate | (4.5%) | (4.5%) | (2.0%) | (0.8%) | (1.7%) |
| Dropouts | 33 | 33 | 15 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 414 | 288 | 227 | 92 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,282 | \$31,907 | \$35,284 | \$35,637 | \$34,632 |
| 10 Years | 40,407 | 41,215 | 44,693 | 45,140 | 43,286 |
| 20 Years | 42,678 | 43,532 | 47,035 | 47,505 | 47,184 |
| 30 Years | 43,224 | 45,532 | 49,057 | 49,548 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,303 | 36,009 | 39,431 | 39,825 | 38,246 |
| 10 Years | 44,450 | 45,339 | 48,862 | 49,351 | 47,328 |
| 20 Years | 46,804 | 47,740 | 51,289 | 51,802 | 51,439 |
| 30 Years | 47,364 | 49,740 | 53,310 | 53,843 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,288 | 40,074 | 43,540 | 43,975 | 42,165 |
| 10 Years | 48,578 | 49,549 | 53,117 | 53,648 | 51,385 |
| 20 Years | 50,912 | 51,931 | 55,525 | 56,080 | 55,654 |
| 30 Years | 51,474 | 53,931 | 57,546 | 58,121 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 40.7 |
| Tangible Tax * | 40.7 |
| Motor Vehicle * | 49.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 51.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$241,986 |
| SEEK Distribution | \$11,139,264 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 57.7% | 14.3 | 43.8% | 14.9 | 28.9% | 16.1 | 39.4% |
| Math | 14.0 | 15.9% | 14.4 | 5.6% | 16.2 | 3.4% | 17.0 | 9.5% |
| Reading | 14.0 | 40.1% | 14.4 | 23.6% | 16.5 | 18.8% | 17.8 | 27.7% |
| Science | 15.5 | 5.5% | 16.0 | 4.5% | 16.7 | 5.4% | 17.5 | 3.6% |
| Composite | 14.3 | | 14.9 | | 16.2 | | 17.2 | |
| Tested (#) | 181 | | 178 | | 153 | | 137 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.2 | 1.1 | 1.7 |
| Number of Exams | 20 | 14 | 22 |
| Number of Students | 11 | 10 | 20 |
| % of Exams 3 or Above | 0% | 0% | 18% |

2009 Kentucky Core Content Tests

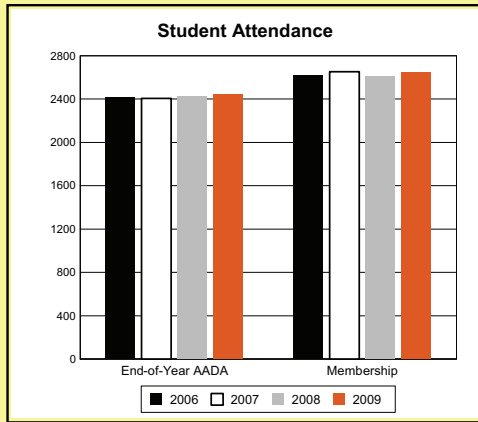
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 5% | 3% | 6% | 8% | 17% | 1% | 4% | 23% | 2% | 1% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 26% | 42% | 15% | 22% | 47% | 13% | 16% | 36% | 39% | 55% | 66% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 69% | 55% | 79% | 70% | 36% | 86% | 80% | 41% | 59% | 44% | 27% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Arch Turner
 420 Court Street
 Jackson, KY 41339
 Phone: 606-666-2491

Breckinridge County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,417 | 2,405 | 2,420 | 2,442 |
| Membership | 2,615 | 2,651 | 2,607 | 2,645 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 159 | 4 | 1,052 | 1,082 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 220 (53%) | 48,364 (49%) |
| Certified Personnel | 197 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 158 | 43,214 |
| Pupil/Teacher Ratio | 16.8 | 14.8 |
| Avg Administrator Salary | \$88,940 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,808 | \$47,713 |
| Avg Extended Pay | \$474 | \$394 |
| Avg Extra Duty Pay | \$947 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.0% | 5.6% |
| 1-5 | 25.4% | 25.6% |
| 6-10 | 21.6% | 21.2% |
| 11-20 | 31.0% | 28.5% |
| 21-25 | 6.1% | 9.8% |
| 26-30 | 3.8% | 5.9% |
| Over 30 | 5.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.4 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 26.0% | 22.1% |
| Rank II | 37.1% | 50.0% |
| Rank I | 36.2% | 27.0% |

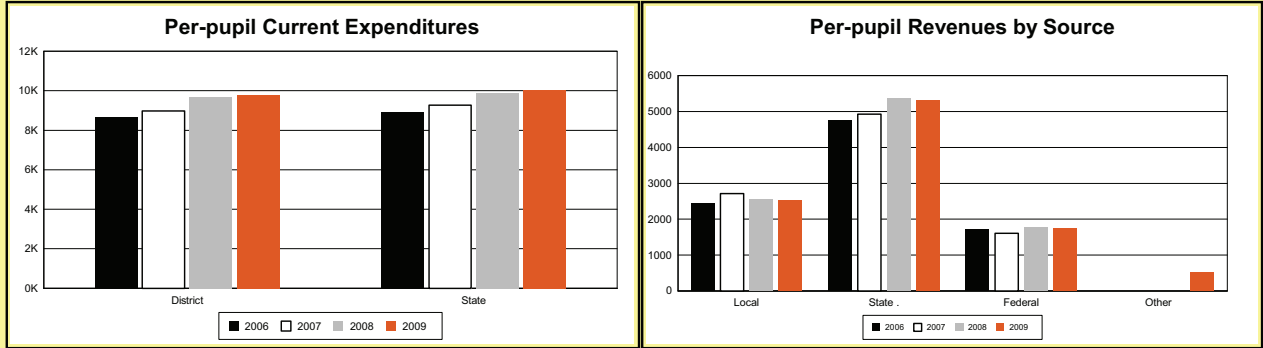
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (63%) | (65%) | (57%) |
| LEP | 3 (-%) | 0 (0%) | 15 (1%) | 10 (-%) | 9 (-%) |
| Migrant | 21 (1%) | 25 (1%) | 15 (1%) | 17 (1%) | 0 (0%) |
| Exceptional Child | 432 (17%) | 428 (16%) | 423 (16%) | 399 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 31 (1%) | 18 (1%) | 22 (1%) | 21 (1%) | 71 (3%) |
| K-5 | 1,183 (45%) | 1,205 (45%) | 1,175 (45%) | 1,195 (45%) | 1,052 (45%) |
| 6-8 | 615 (23%) | 610 (23%) | 601 (23%) | 602 (23%) | 513 (22%) |
| 9-12 | 817 (31%) | 836 (31%) | 831 (32%) | 848 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,504 (96%) | 2,536 (96%) | 2,490 (96%) | 2,521 (95%) | 2,138 (95%) |
| Black | 67 (3%) | 72 (3%) | 66 (3%) | 63 (2%) | 46 (2%) |
| Hispanic | 22 (1%) | 23 (1%) | 25 (1%) | 26 (1%) | 25 (1%) |
| Other | 22 (1%) | 20 (1%) | 26 (1%) | 35 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (92%) | (86%) | (86%) | (88%) |
| Grads 4 Years | 179 | 188 | 177 | 194 | 148 |
| Grads IEP | 1 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 3 | 3 | 4 | 5 | 2 |
| Retentions | 108 | 12 | 42 | 21 | 22 |
| Dropout Rate | (3.2%) | (3.2%) | (2.5%) | (0.8%) | (1.7%) |
| Dropouts | 27 | 27 | 21 | 7 | 13 |
| Discipline | | | | | |
| Expulsions | 5 | 5 | 7 | 2 | 0 |
| Suspensions | 169 | 103 | 82 | 57 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,186 | \$31,810 | \$35,186 | \$35,538 | \$34,632 |
| 10 Years | 38,183 | 38,947 | 42,400 | 42,824 | 43,286 |
| 20 Years | 41,902 | 42,740 | 46,234 | 46,696 | 47,184 |
| 30 Years | 43,497 | 44,367 | 47,879 | 48,358 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,992 | 35,692 | 39,110 | 39,501 | 38,246 |
| 10 Years | 41,974 | 42,813 | 46,308 | 46,771 | 47,328 |
| 20 Years | 45,958 | 46,877 | 50,416 | 50,920 | 51,439 |
| 30 Years | 47,554 | 48,505 | 52,062 | 52,583 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,737 | 39,512 | 42,972 | 43,402 | 42,165 |
| 10 Years | 45,768 | 46,683 | 50,220 | 50,722 | 51,385 |
| 20 Years | 50,660 | 51,673 | 55,264 | 55,817 | 56,654 |
| 30 Years | 52,254 | 53,299 | 56,908 | 57,477 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 45.8 |
| Tangible Tax * | 45.8 |
| Motor Vehicle * | 55.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$364,641 |
| SEEK Distribution | \$11,520,827 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 57.0% | 15.4 | 55.8% | 17.0 | 42.5% | 17.0 | 43.5% |
| Math | 14.9 | 29.5% | 16.1 | 21.2% | 18.0 | 19.3% | 17.8 | 16.1% |
| Reading | 14.8 | 44.0% | 15.7 | 35.4% | 18.6 | 32.1% | 18.6 | 31.7% |
| Science | 16.1 | 9.0% | 17.2 | 11.5% | 18.8 | 18.9% | 19.0 | 12.9% |
| Composite | 15.0 | | 16.2 | | 18.2 | | 18.2 | |
| Tested (#) | 200 | | 226 | | 212 | | 186 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.8 | 2.3 | 2.7 |
| Number of Exams | 46 | 29 | 41 |
| Number of Students | 22 | 23 | 22 |
| % of Exams 3 or Above | 63% | 45% | 44% |

2009 Kentucky Core Content Tests

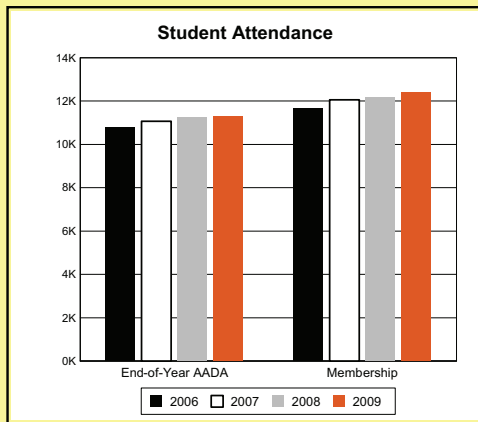
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 4% | 3% | 6% | 11% | 18% | 2% | 5% | 13% | 6% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 31% | 38% | 21% | 26% | 38% | 21% | 33% | 34% | 40% | 67% | 69% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 78% | 65% | 59% | 73% | 63% | 44% | 77% | 62% | 53% | 54% | 28% | 18% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Janet Meeks
 86 Airport Rd
 Hardinsburg, KY 40143
 Phone: 270-756-3000

Bullitt County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 21 | 21 | 21 |
| EOY AADA * | 10,784 | 11,071 | 11,225 | 11,275 |
| Membership | 11,666 | 12,057 | 12,152 | 12,376 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 168 | 8 | 1,069 | 1,128 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 665 (43%) | 48,364 (49%) |
| Certified Personnel | 887 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 756 | 43,214 |
| Pupil/Teacher Ratio | 16.4 | 14.8 |
| Avg Administrator Salary | \$92,444 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,039 | \$47,713 |
| Avg Extended Pay | \$220 | \$394 |
| Avg Extra Duty Pay | \$852 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.4% | 5.6% |
| 1-5 | 29.2% | 25.6% |
| 6-10 | 23.3% | 21.2% |
| 11-20 | 23.2% | 28.5% |
| 21-25 | 9.4% | 9.8% |
| 26-30 | 5.2% | 5.9% |
| Over 30 | 4.0% | 2.9% |
| Retired | 0.4% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 0.1% | 0.3% |
| Rank III | 22.2% | 22.1% |
| Rank II | 53.9% | 50.0% |
| Rank I | 23.4% | 27.0% |

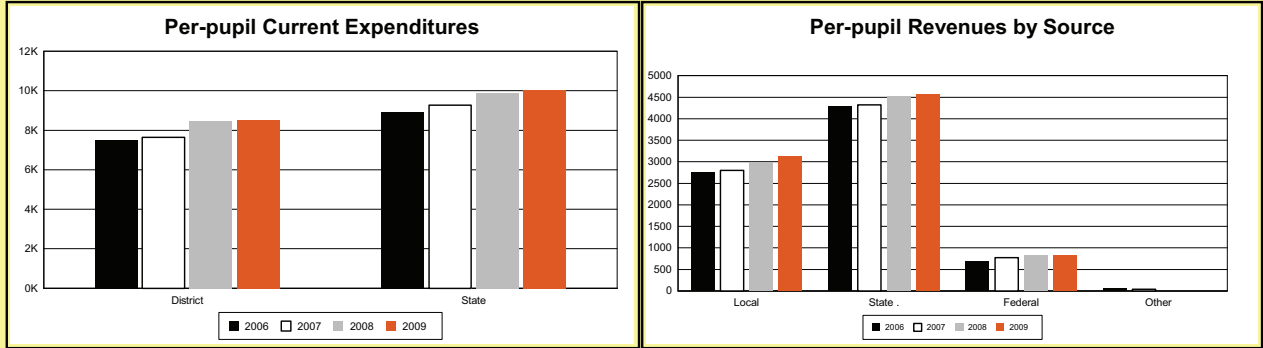
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (38%) | (41%) | (42%) | (57%) |
| LEP | 21 -% | 17 -% | 19 -% | 43 -% | 9 -% |
| Migrant | 26 -% | 3 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,574 (13%) | 1,564 (13%) | 1,571 (13%) | 1,521 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 275 (2%) | 298 (2%) | 326 (3%) | 331 (3%) | 71 (3%) |
| K-5 | 5,425 (45%) | 5,602 (45%) | 5,593 (45%) | 5,749 (45%) | 1,052 (45%) |
| 6-8 | 3,033 (25%) | 3,050 (25%) | 3,012 (24%) | 2,995 (24%) | 513 (22%) |
| 9-12 | 3,205 (27%) | 3,405 (28%) | 3,545 (28%) | 3,630 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 11,358 (97%) | 11,681 (97%) | 11,750 (97%) | 11,907 (96%) | 2,138 (95%) |
| Black | 76 (1%) | 96 (1%) | 102 (1%) | 111 (1%) | 46 (2%) |
| Hispanic | 86 (1%) | 113 (1%) | 117 (1%) | 146 (1%) | 25 (1%) |
| Other | 146 (1%) | 167 (1%) | 183 (2%) | 212 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (81%) | (85%) | (84%) | (88%) |
| Grads 4 Years | 625 | 656 | 744 | 756 | 148 |
| Grads IEP | 2 | 0 | 1 | 0 | 0 |
| Grads PLUS | 38 | 11 | 13 | 21 | 1 |
| Certificates | 34 | 44 | 17 | 8 | 2 |
| Retentions | 289 | 380 | 462 | 393 | 22 |
| Dropout Rate | (3.4%) | (3.4%) | (3.2%) | (3.3%) | (1.7%) |
| Dropouts | 113 | 122 | 119 | 124 | 13 |
| Discipline | | | | | |
| Expulsions | 32 | 22 | 25 | 27 | 0 |
| Suspensions | 1,220 | 1,148 | 890 | 993 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,211 | \$31,990 | \$35,368 | \$35,722 | \$34,632 |
| 10 Years | 40,330 | 41,337 | 44,816 | 45,264 | 43,286 |
| 20 Years | 48,189 | 49,391 | 52,958 | 53,487 | 47,184 |
| 30 Years | 48,189 | 49,391 | 52,958 | 53,487 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,240 | 36,120 | 39,543 | 39,938 | 38,246 |
| 10 Years | 44,358 | 45,465 | 48,989 | 49,479 | 47,328 |
| 20 Years | 52,472 | 53,781 | 57,395 | 57,969 | 51,439 |
| 30 Years | 52,472 | 53,781 | 57,395 | 57,969 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,199 | 40,177 | 43,644 | 44,080 | 42,165 |
| 10 Years | 48,478 | 49,688 | 53,257 | 53,790 | 51,385 |
| 20 Years | 57,265 | 58,693 | 62,360 | 62,984 | 55,654 |
| 30 Years | 58,110 | 59,560 | 63,237 | 63,869 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 10% |
| End-of-Year Fund Balance | \$9,768,390 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.3 |
| Tangible Tax * | 55.7 |
| Motor Vehicle * | 47.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 5.6 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$461,581 |
| SEEK Distribution | \$44,060,872 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 54.6% | 15.4 | 59.9% | 16.6 | 40.7% | 17.4 | 46.6% |
| Math | 14.2 | 24.8% | 15.8 | 17.2% | 17.7 | 16.9% | 18.0 | 18.0% |
| Reading | 13.4 | 28.6% | 15.7 | 37.5% | 18.5 | 30.2% | 19.0 | 35.3% |
| Science | 15.6 | 8.0% | 17.1 | 11.7% | 18.1 | 13.3% | 18.9 | 12.6% |
| Composite | 14.3 | | 16.1 | | 17.8 | | 18.4 | |
| Tested (#) | 991 | | 968 | | 887 | | 729 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.1 | 1.9 | 2.1 |
| Number of Exams | 159 | 215 | 189 |
| Number of Students | 121 | 156 | 126 |
| % of Exams 3 or Above | 31% | 27% | 35% |

2009 Kentucky Core Content Tests

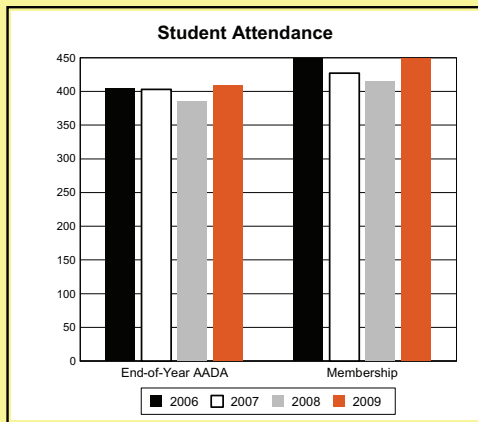


Superintendent
Keith Davis
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 Phone: 502-543-2271

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 6% | 6% | 9% | 12% | 30% | 6% | 10% | 22% | 6% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 26% | 36% | 20% | 25% | 37% | 24% | 26% | 44% | 48% | 56% | 67% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 72% | 68% | 58% | 71% | 63% | 33% | 70% | 64% | 34% | 46% | 34% | 21% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Burgin Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 404 | 403 | 386 | 408 |
| Membership | 449 | 427 | 415 | 449 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 136 | 38 | 1,105 | 1,105 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 29 (43%) | 48,364 (49%) |
| Certified Personnel | 38 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 32 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$85,961 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$40,995 | \$47,713 |
| Avg Extended Pay | \$285 | \$394 |
| Avg Extra Duty Pay | \$0 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.1% | 5.6% |
| 1-5 | 28.1% | 25.6% |
| 6-10 | 34.4% | 21.2% |
| 11-20 | 15.6% | 28.5% |
| 21-25 | 12.5% | 9.8% |
| 26-30 | 3.1% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 3.1% | 0.6% |
| Avg Years | 9.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 25.0% | 22.1% |
| Rank II | 65.6% | 50.0% |
| Rank I | 6.3% | 27.0% |

Demographic Profile

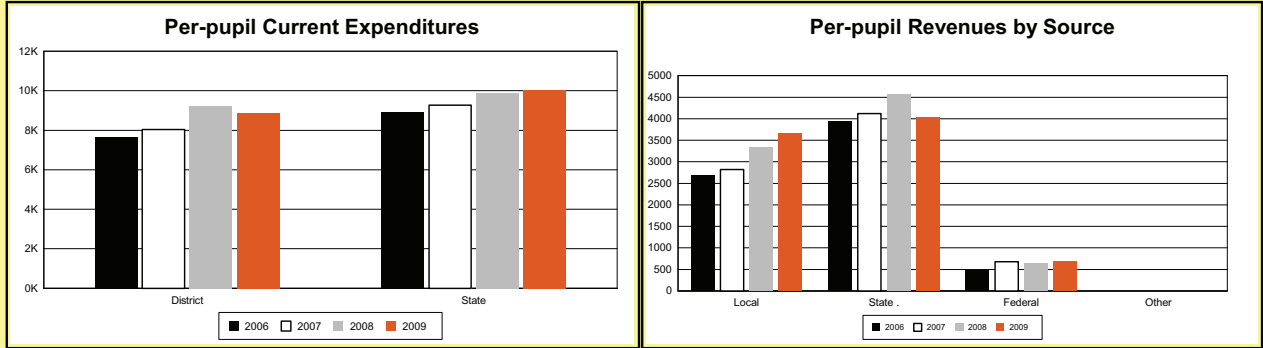
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (39%) | (41%) | (47%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 79 (18%) | 90 (21%) | 72 (17%) | 77 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 26 (5%) | 19 (4%) | 20 (5%) | 19 (4%) | 71 (3%) |
| K-5 | 198 (42%) | 191 (43%) | 183 (42%) | 206 (44%) | 1,052 (45%) |
| 6-8 | 113 (24%) | 108 (24%) | 102 (24%) | 101 (22%) | 513 (22%) |
| 9-12 | 138 (29%) | 128 (29%) | 129 (30%) | 141 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 434 (97%) | 412 (96%) | 394 (95%) | 426 (95%) | 2,138 (95%) |
| Black | 5 (1%) | 5 (1%) | 8 (2%) | 9 (2%) | 46 (2%) |
| Hispanic | 4 (1%) | 4 (1%) | 6 (1%) | 6 (1%) | 25 (1%) |
| Other | 6 (1%) | 6 (1%) | 7 (2%) | 8 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (95%) | (97%) | (94%) | (91%) | (88%) |
| Grads 4 Years | 35 | 28 | 34 | 31 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 7 | 2 | 6 | 5 | 22 |
| Dropout Rate | (1.4%) | (2.2%) | (0.0%) | (0.7%) | (1.7%) |
| Dropouts | 2 | 3 | 0 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 17 | 17 | 24 | 18 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,013 | \$28,573 | \$31,914 | \$32,233 | \$34,632 |
| 10 Years | 37,066 | 37,807 | 41,248 | 41,661 | 43,286 |
| 20 Years | 39,144 | 39,927 | 43,391 | 43,825 | 47,184 |
| 30 Years | 40,358 | 41,165 | 44,642 | 45,089 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,612 | 32,245 | 35,626 | 35,982 | 38,246 |
| 10 Years | 40,242 | 41,047 | 44,523 | 44,968 | 47,328 |
| 20 Years | 43,253 | 44,118 | 47,627 | 48,104 | 51,439 |
| 30 Years | 44,599 | 45,491 | 49,015 | 49,505 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,153 | 35,856 | 39,276 | 39,669 | 42,165 |
| 10 Years | 43,875 | 44,752 | 48,268 | 48,751 | 51,385 |
| 20 Years | 46,728 | 47,662 | 51,210 | 51,722 | 55,654 |
| 30 Years | 47,977 | 48,936 | 52,497 | 53,022 | 57,547 |

Burgin Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 3% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 27% |
| End-of-Year Fund Balance | \$876,767 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 45.8 |
| Tangible Tax * | 45.8 |
| Motor Vehicle * | 54.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$562,959 |
| SEEK Distribution | \$1,361,406 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 51.5% | 16.1 | 69.0% | 17.1 | 44.1% | 19.0 | 61.3% |
| Math | 14.4 | 30.3% | 17.7 | 41.4% | 17.4 | 8.8% | 18.3 | 12.9% |
| Reading | 13.4 | 33.3% | 16.6 | 55.2% | 18.2 | 29.4% | 19.4 | 48.4% |
| Science | 15.9 | 18.2% | 18.2 | 13.8% | 17.1 | 5.9% | 19.4 | 9.7% |
| Composite | 14.4 | | 17.3 | | 17.6 | | 19.1 | |
| Tested (#) | 33 | | 29 | | 34 | | 31 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 1.8 | 1.2 |
| Number of Exams | 30 | 6 | 16 |
| Number of Students | 27 | 5 | 13 |
| % of Exams 3 or Above | 10% | 17% | 0% |

2009 Kentucky Core Content Tests

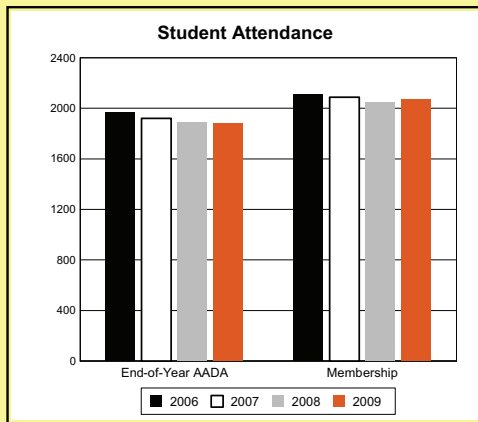


Superintendent
Richard Webb
 140 Burgin/Danville Rd
 Burgin, KY 40310
 Phone: 859-748-4000

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 7% | 3% | 7% | 16% | 35% | 0% | 5% | 20% | 10% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 27% | 28% | 27% | 25% | 26% | 30% | 35% | 54% | 36% | 64% | 45% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 68% | 66% | 69% | 66% | 59% | 39% | 70% | 60% | 26% | 54% | 21% | 52% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Butler County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,968 | 1,919 | 1,885 | 1,876 |
| Membership | 2,108 | 2,088 | 2,049 | 2,068 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 4 | 1,067 | 1,070 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 143 (46%) | 48,364 (49%) |
| Certified Personnel | 165 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 135 | 43,214 |
| Pupil/Teacher Ratio | 15.4 | 14.8 |
| Avg Administrator Salary | \$78,998 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,586 | \$47,713 |
| Avg Extended Pay | \$447 | \$394 |
| Avg Extra Duty Pay | \$891 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.7% | 5.6% |
| 1-5 | 20.1% | 25.6% |
| 6-10 | 22.7% | 21.2% |
| 11-20 | 37.2% | 28.5% |
| 21-25 | 7.4% | 9.8% |
| 26-30 | 4.5% | 5.9% |
| Over 30 | 1.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 26.0% | 22.1% |
| Rank II | 50.2% | 50.0% |
| Rank I | 23.8% | 27.0% |

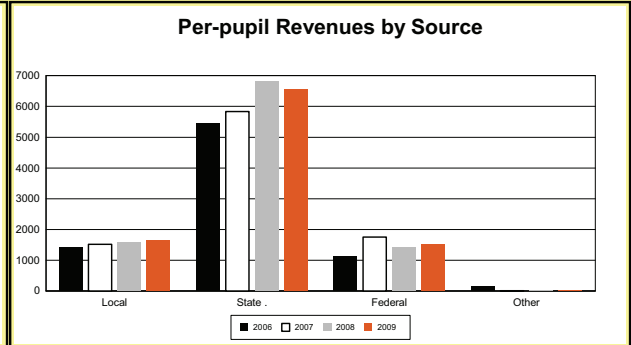
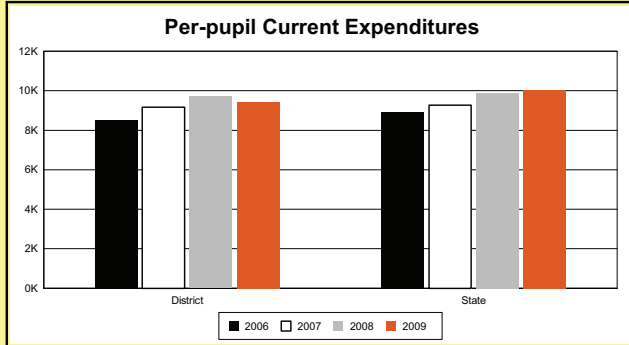
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (59%) | (56%) | (56%) | (57%) |
| LEP | 11 (1%) | 14 (1%) | 19 (1%) | 22 (1%) | 9 -% |
| Migrant | 4 -% | 3 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 321 (15%) | 341 (16%) | 323 (16%) | 312 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 55 (3%) | 45 (2%) | 60 (3%) | 54 (3%) | 71 (3%) |
| K-5 | 965 (45%) | 953 (45%) | 947 (45%) | 993 (47%) | 1,052 (45%) |
| 6-8 | 461 (21%) | 454 (21%) | 462 (22%) | 454 (21%) | 513 (22%) |
| 9-12 | 682 (32%) | 680 (32%) | 638 (30%) | 621 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,052 (97%) | 2,010 (96%) | 1,970 (96%) | 1,979 (96%) | 2,138 (95%) |
| Black | 23 (1%) | 29 (1%) | 30 (1%) | 30 (1%) | 46 (2%) |
| Hispanic | 18 (1%) | 26 (1%) | 29 (1%) | 32 (2%) | 25 (1%) |
| Other | 15 (1%) | 23 (1%) | 20 (1%) | 27 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (92%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 142 | 153 | 145 | 159 | 148 |
| Grads IEP | 1 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 1 | 0 | 0 | 1 |
| Certificates | 3 | 0 | 4 | 0 | 2 |
| Retentions | 33 | 41 | 33 | 18 | 22 |
| Dropout Rate | (3.2%) | (3.6%) | (2.3%) | (2.3%) | (1.7%) |
| Dropouts | 23 | 25 | 15 | 15 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 474 | 421 | 139 | 158 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,203 | \$30,807 | \$34,172 | \$34,514 | \$34,632 |
| 10 Years | 38,563 | 39,334 | 42,792 | 43,220 | 43,286 |
| 20 Years | 42,271 | 43,116 | 46,615 | 47,081 | 47,184 |
| 30 Years | 43,746 | 44,621 | 48,136 | 48,617 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,613 | 34,285 | 37,688 | 38,065 | 38,246 |
| 10 Years | 43,175 | 44,038 | 47,547 | 48,022 | 47,328 |
| 20 Years | 46,226 | 47,151 | 50,693 | 51,200 | 51,439 |
| 30 Years | 47,712 | 48,666 | 52,225 | 52,747 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,278 | 38,024 | 41,468 | 41,883 | 42,165 |
| 10 Years | 47,096 | 48,038 | 51,590 | 52,106 | 51,385 |
| 20 Years | 50,134 | 51,137 | 54,722 | 55,269 | 55,654 |
| 30 Years | 51,629 | 52,662 | 56,264 | 56,827 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 12% |
| End-of-Year Fund Balance | \$2,234,485 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 37.7 |
| Tangible Tax * | 37.7 |
| Motor Vehicle * | 45.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 52.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$231,305 |
| SEEK Distribution | \$9,813,238 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 53.3% | 15.2 | 54.7% | 15.7 | 40.1% | 16.9 | 41.1% |
| Math | 14.1 | 20.0% | 15.8 | 16.9% | 17.0 | 10.2% | 17.8 | 16.6% |
| Reading | 13.3 | 30.0% | 15.4 | 33.8% | 16.7 | 20.4% | 18.5 | 29.1% |
| Science | 15.4 | 5.3% | 16.9 | 10.8% | 17.5 | 10.2% | 18.8 | 9.9% |
| Composite | 14.2 | | 15.9 | | 16.9 | | 18.1 | |
| Tested (#) | 150 | | 148 | | 137 | | 151 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 1.0 | 0.0 |
| Number of Exams | 0 | 1 | 0 |
| Number of Students | 0 | 1 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

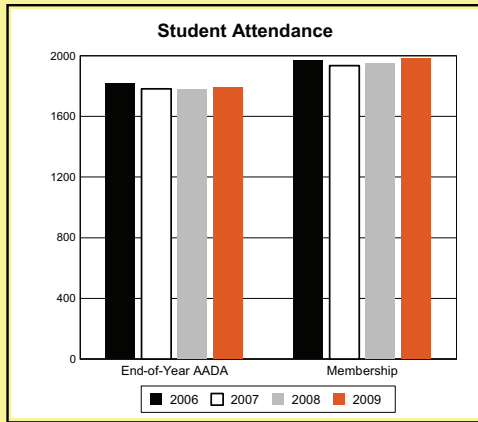


Superintendent
Scott Howard
 203 N Tyler Street
 Morgantown, KY 42261
 Phone: 270-526-5624

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 2% | 5% | 5% | 7% | 13% | 29% | 0% | 6% | 19% | 1% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 29% | 39% | 19% | 33% | 41% | 10% | 29% | 47% | 33% | 57% | 61% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 82% | 66% | 56% | 74% | 54% | 30% | 90% | 65% | 34% | 66% | 35% | 24% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Caldwell County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,816 | 1,782 | 1,780 | 1,794 |
| Membership | 1,969 | 1,935 | 1,950 | 1,981 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 164 | 1 | 1,072 | 1,105 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 155 (49%) | 48,364 (49%) |
| Certified Personnel | 164 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 133 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$80,714 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,025 | \$47,713 |
| Avg Extended Pay | \$376 | \$394 |
| Avg Extra Duty Pay | \$979 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.5% | 5.6% |
| 1-5 | 22.6% | 25.6% |
| 6-10 | 22.6% | 21.2% |
| 11-20 | 30.5% | 28.5% |
| 21-25 | 8.3% | 9.8% |
| 26-30 | 8.3% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 12.3 | 11.6 |
| Rank | | |
| Rank IV | 1.5% | 0.3% |
| Rank III | 23.3% | 22.1% |
| Rank II | 57.2% | 50.0% |
| Rank I | 16.9% | 27.0% |

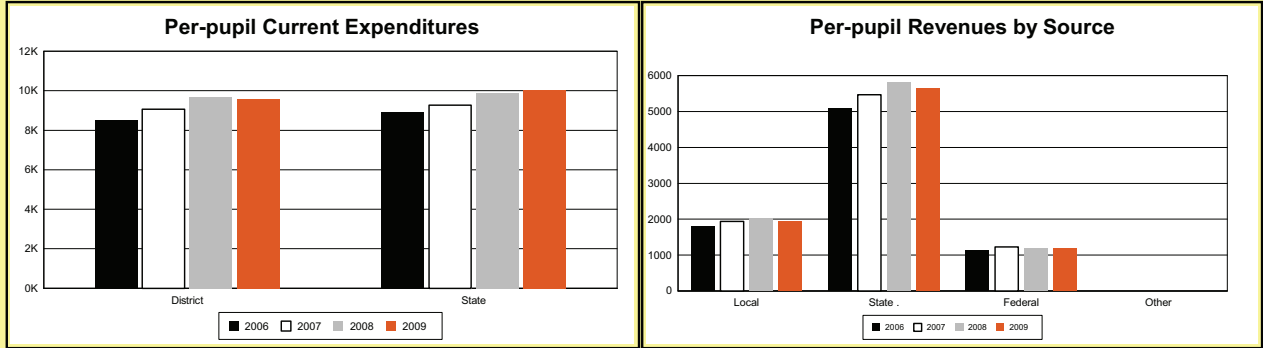
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (56%) | (57%) | (57%) |
| LEP | 2 -% | 2 -% | 3 -% | 5 -% | 9 -% |
| Migrant | 150 (8%) | 104 (5%) | 59 (3%) | 49 (2%) | 0 (0%) |
| Exceptional Child | 290 (15%) | 318 (16%) | 277 (14%) | 283 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 72 (4%) | 91 (5%) | 85 (4%) | 92 (4%) | 71 (3%) |
| K-5 | 888 (44%) | 864 (43%) | 895 (44%) | 884 (43%) | 1,052 (45%) |
| 6-8 | 465 (23%) | 481 (24%) | 474 (23%) | 480 (23%) | 513 (22%) |
| 9-12 | 600 (30%) | 570 (28%) | 581 (29%) | 617 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,796 (91%) | 1,774 (92%) | 1,788 (92%) | 1,803 (91%) | 2,138 (95%) |
| Black | 140 (7%) | 123 (6%) | 120 (6%) | 119 (6%) | 46 (2%) |
| Hispanic | 3 -% | 3 -% | 4 -% | 13 (1%) | 25 (1%) |
| Other | 30 (2%) | 35 (2%) | 38 (2%) | 46 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (87%) | (88%) | (91%) | (88%) |
| Grads 4 Years | 141 | 124 | 135 | 138 | 148 |
| Grads IEP | 1 | 0 | 0 | 1 | 0 |
| Grads PLUS | 3 | 1 | 0 | 0 | 1 |
| Certificates | 1 | 3 | 0 | 3 | 2 |
| Retentions | 21 | 22 | 17 | 20 | 22 |
| Dropout Rate | (1.8%) | (2.0%) | (2.3%) | (2.1%) | (1.7%) |
| Dropouts | 11 | 12 | 14 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 4 | 1 | 0 |
| Suspensions | 447 | 507 | 396 | 520 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,388 | \$30,996 | \$34,364 | \$34,707 | \$34,632 |
| 10 Years | 36,831 | 37,568 | 41,007 | 41,417 | 43,286 |
| 20 Years | 41,204 | 42,029 | 45,516 | 45,971 | 47,184 |
| 30 Years | 42,095 | 42,937 | 46,434 | 46,898 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,191 | 34,875 | 38,284 | 38,667 | 38,246 |
| 10 Years | 42,851 | 43,709 | 47,214 | 47,686 | 47,328 |
| 20 Years | 45,021 | 45,922 | 49,451 | 49,945 | 51,439 |
| 30 Years | 45,911 | 46,830 | 50,369 | 50,872 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,250 | 37,995 | 41,438 | 41,853 | 42,165 |
| 10 Years | 46,657 | 47,591 | 51,138 | 51,649 | 51,385 |
| 20 Years | 48,822 | 49,799 | 53,370 | 53,904 | 55,654 |
| 30 Years | 49,713 | 50,708 | 54,289 | 54,832 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 23% |
| End-of-Year Fund Balance | \$3,678,137 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 34.3 |
| Tangible Tax * | 35.0 |
| Motor Vehicle * | 53.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$286,084 |
| SEEK Distribution | \$8,951,354 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 52.8% | 16.1 | 65.1% | 16.9 | 43.5% | 17.0 | 42.5% |
| Math | 14.5 | 23.6% | 16.1 | 18.5% | 17.7 | 17.7% | 18.1 | 20.5% |
| Reading | 13.7 | 31.7% | 16.2 | 43.8% | 18.7 | 28.6% | 18.1 | 29.1% |
| Science | 15.8 | 6.8% | 17.0 | 13.0% | 18.0 | 16.3% | 18.2 | 11.0% |
| Composite | 14.5 | | 16.5 | | 17.9 | | 18.0 | |
| Tested (#) | 161 | | 146 | | 147 | | 127 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.6 | 1.8 | 1.7 |
| Number of Exams | 37 | 26 | 51 |
| Number of Students | 23 | 20 | 35 |
| % of Exams 3 or Above | 51% | 19% | 20% |

2009 Kentucky Core Content Tests

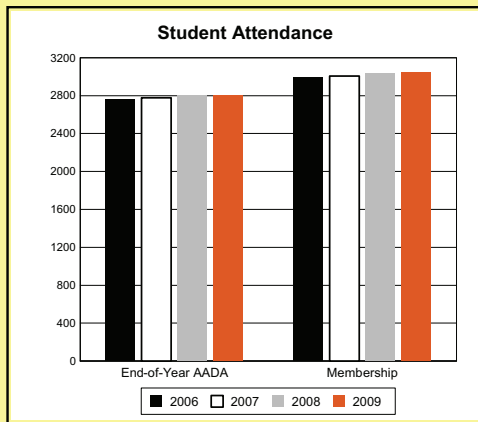


Superintendent
Carrell Boyd
 612 West Washington Street
 Princeton, KY 42445
 Phone: 270-365-8000

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 4% | 3% | 5% | 8% | 10% | 30% | 3% | 6% | 18% | 1% | 6% | 1% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 20% | 22% | 31% | 16% | 21% | 33% | 23% | 18% | 29% | 43% | 46% | 59% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 76% | 75% | 64% | 76% | 69% | 37% | 74% | 76% | 53% | 56% | 48% | 40% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Calloway County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,760 | 2,776 | 2,805 | 2,801 |
| Membership | 2,994 | 3,005 | 3,035 | 3,041 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 176 | 1 | 1,075 | 1,149 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 232 (49%) | 48,364 (49%) |
| Certified Personnel | 241 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 207 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$95,591 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,405 | \$47,713 |
| Avg Extended Pay | \$186 | \$394 |
| Avg Extra Duty Pay | \$641 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.8% | 5.6% |
| 1-5 | 25.1% | 25.6% |
| 6-10 | 19.8% | 21.2% |
| 11-20 | 28.0% | 28.5% |
| 21-25 | 9.7% | 9.8% |
| 26-30 | 7.7% | 5.9% |
| Over 30 | 3.4% | 2.9% |
| Retired | 1.5% | 0.6% |
| Avg Years | 12.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 22.2% | 22.1% |
| Rank II | 57.5% | 50.0% |
| Rank I | 18.8% | 27.0% |

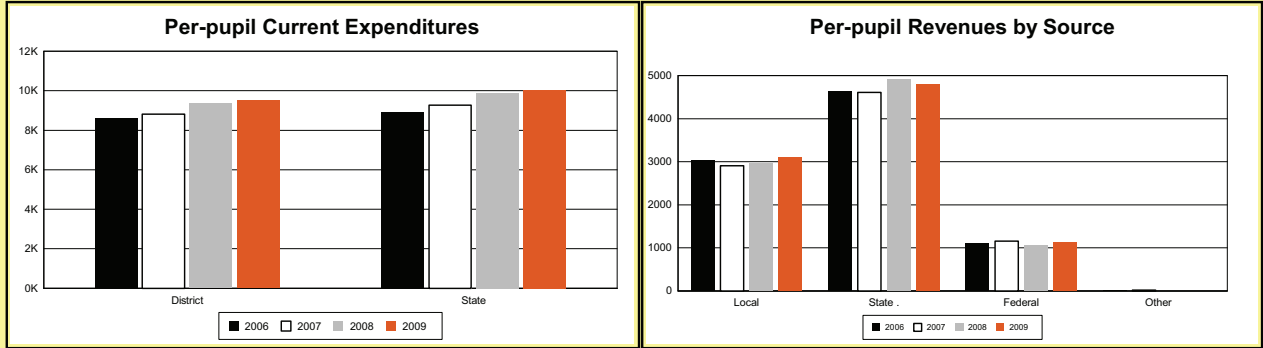
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (52%) | (55%) | (57%) |
| LEP | 23 (1%) | 10 -% | 8 -% | 11 -% | 9 -% |
| Migrant | 49 (2%) | 13 -% | 0 (0%) | 4 -% | 0 (0%) |
| Exceptional Child | 534 (18%) | 551 (18%) | 554 (18%) | 517 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 106 (3%) | 114 (4%) | 112 (4%) | 103 (3%) | 71 (3%) |
| K-5 | 1,356 (44%) | 1,360 (44%) | 1,404 (45%) | 1,407 (45%) | 1,052 (45%) |
| 6-8 | 749 (24%) | 737 (24%) | 707 (23%) | 695 (22%) | 513 (22%) |
| 9-12 | 877 (28%) | 906 (29%) | 919 (29%) | 937 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,804 (94%) | 2,820 (94%) | 2,834 (93%) | 2,864 (94%) | 2,138 (95%) |
| Black | 60 (2%) | 57 (2%) | 56 (2%) | 46 (2%) | 46 (2%) |
| Hispanic | 58 (2%) | 51 (2%) | 62 (2%) | 60 (2%) | 25 (1%) |
| Other | 72 (2%) | 77 (3%) | 83 (3%) | 71 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (95%) | (95%) | (89%) | (90%) | (88%) |
| Grads 4 Years | 187 | 207 | 215 | 214 | 148 |
| Grads IEP | 15 | 0 | 5 | 0 | 0 |
| Grads PLUS | 0 | 2 | 6 | 2 | 1 |
| Certificates | 2 | 3 | 3 | 6 | 2 |
| Retentions | 16 | 9 | 15 | 13 | 22 |
| Dropout Rate | (1.2%) | (1.6%) | (1.6%) | (2.0%) | (1.7%) |
| Dropouts | 11 | 15 | 15 | 19 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 298 | 193 | 91 | 128 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,841 | \$30,438 | \$33,800 | \$34,814 | \$34,632 |
| 10 Years | 41,162 | 41,986 | 45,473 | 46,838 | 43,286 |
| 20 Years | 43,594 | 44,466 | 47,980 | 49,420 | 47,184 |
| 30 Years | 43,684 | 44,558 | 48,073 | 49,516 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,412 | 34,081 | 37,482 | 38,607 | 38,246 |
| 10 Years | 45,159 | 46,063 | 49,594 | 51,082 | 47,328 |
| 20 Years | 47,610 | 48,563 | 52,121 | 53,685 | 51,439 |
| 30 Years | 47,695 | 48,649 | 52,208 | 53,775 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,847 | 37,584 | 41,023 | 42,254 | 42,165 |
| 10 Years | 49,156 | 50,140 | 53,715 | 55,327 | 51,385 |
| 20 Years | 51,588 | 52,620 | 56,222 | 57,909 | 55,654 |
| 30 Years | 51,675 | 52,709 | 56,312 | 58,002 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 34% |
| End-of-Year Fund Balance | \$8,159,800 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 37.6 |
| Tangible Tax * | 39.9 |
| Motor Vehicle * | 52.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 50.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$500,500 |
| SEEK Distribution | \$11,593,530 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.8 | 66.0% | 16.5 | 65.5% | 16.8 | 40.7% | 18.1 | 52.2% |
| Math | 14.9 | 30.7% | 16.7 | 22.6% | 17.6 | 15.4% | 18.1 | 20.7% |
| Reading | 14.4 | 40.7% | 16.3 | 42.9% | 18.2 | 27.6% | 19.5 | 40.4% |
| Science | 16.4 | 13.7% | 17.4 | 14.7% | 18.2 | 14.5% | 18.7 | 15.8% |
| Composite | 15.2 | | 16.9 | | 17.8 | | 18.7 | |
| Tested (#) | 241 | | 252 | | 221 | | 203 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.1 | 1.9 |
| Number of Exams | 92 | 93 | 51 |
| Number of Students | 64 | 70 | 41 |
| % of Exams 3 or Above | 41% | 28% | 25% |

2009 Kentucky Core Content Tests

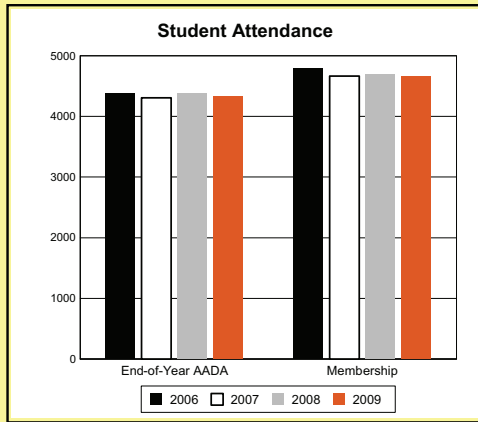


Superintendent
Steve Hoskins
 2110 College Farm Rd
 Murray, KY 42071
 Phone: 270-762-7300

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 2% | 2% | 3% | 5% | 7% | 25% | 2% | 3% | 14% | 2% | 4% | 10% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 20% | 25% | 17% | 21% | 36% | 15% | 19% | 38% | 29% | 53% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 82% | 78% | 72% | 78% | 72% | 39% | 83% | 78% | 48% | 69% | 43% | 35% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Campbell County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 4,379 | 4,305 | 4,375 | 4,322 |
| Membership | 4,786 | 4,665 | 4,699 | 4,663 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 4 | 1,091 | 1,105 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 341 (48%) | 48,364 (49%) |
| Certified Personnel | 362 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 301 | 43,214 |
| Pupil/Teacher Ratio | 15.5 | 14.8 |
| Avg Administrator Salary | \$104,112 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,081 | \$47,713 |
| Avg Extended Pay | \$444 | \$394 |
| Avg Extra Duty Pay | \$602 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.3% | 5.6% |
| 1-5 | 30.7% | 25.6% |
| 6-10 | 21.6% | 21.2% |
| 11-20 | 26.9% | 28.5% |
| 21-25 | 6.7% | 9.8% |
| 26-30 | 6.7% | 5.9% |
| Over 30 | 2.0% | 2.9% |
| Retired | 0.2% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 26.8% | 22.1% |
| Rank II | 52.8% | 50.0% |
| Rank I | 19.6% | 27.0% |

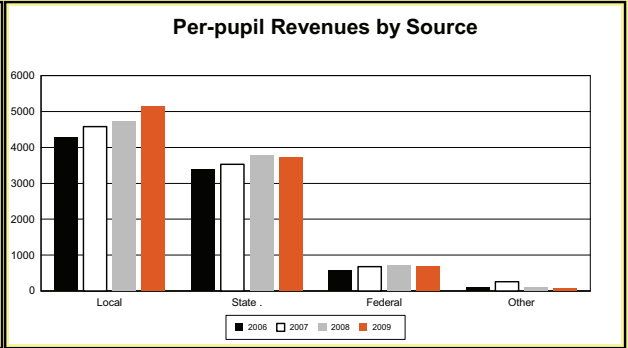
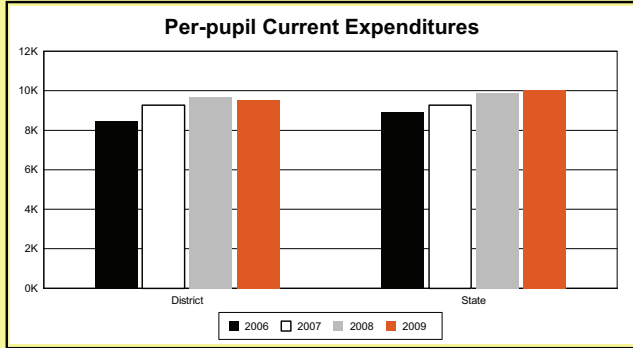
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (32%) | (31%) | (34%) | (57%) |
| LEP | 38 (1%) | 26 (1%) | 31 (1%) | 20 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 842 (18%) | 869 (19%) | 828 (18%) | 821 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 167 (3%) | 188 (4%) | 159 (3%) | 146 (3%) | 71 (3%) |
| K-5 | 2,141 (43%) | 2,106 (43%) | 2,163 (45%) | 2,163 (45%) | 1,052 (45%) |
| 6-8 | 1,093 (22%) | 1,049 (22%) | 1,047 (22%) | 1,060 (22%) | 513 (22%) |
| 9-12 | 1,551 (31%) | 1,510 (31%) | 1,489 (31%) | 1,440 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,575 (96%) | 4,438 (95%) | 4,463 (95%) | 4,445 (95%) | 2,138 (95%) |
| Black | 90 (2%) | 88 (2%) | 87 (2%) | 72 (2%) | 46 (2%) |
| Hispanic | 31 (1%) | 40 (1%) | 42 (1%) | 40 (1%) | 25 (1%) |
| Other | 90 (2%) | 99 (2%) | 107 (2%) | 106 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (89%) | (90%) | (80%) | (88%) |
| Grads 4 Years | 299 | 308 | 325 | 311 | 148 |
| Grads IEP | 0 | 0 | 9 | 3 | 0 |
| Grads PLUS | 14 | 5 | 8 | 9 | 1 |
| Certificates | 8 | 4 | 0 | 14 | 2 |
| Retentions | 147 | 96 | 108 | 66 | 22 |
| Dropout Rate | (2.5%) | (3.1%) | (2.5%) | (2.6%) | (1.7%) |
| Dropouts | 41 | 48 | 39 | 38 | 13 |
| Discipline | | | | | |
| Expulsions | 17 | 16 | 10 | 12 | 0 |
| Suspensions | 245 | 212 | 304 | 371 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,209 | \$32,006 | \$35,384 | \$35,738 | \$34,632 |
| 10 Years | 36,972 | 38,012 | 41,455 | 41,870 | 43,286 |
| 20 Years | 43,270 | 44,512 | 48,026 | 48,506 | 47,184 |
| 30 Years | 47,679 | 49,062 | 52,625 | 53,151 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,564 | 35,256 | 38,670 | 39,056 | 38,246 |
| 10 Years | 40,605 | 42,289 | 45,779 | 46,236 | 47,328 |
| 20 Years | 46,903 | 49,439 | 53,006 | 53,536 | 51,439 |
| 30 Years | 51,311 | 54,444 | 58,065 | 58,646 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,195 | 40,014 | 43,479 | 43,914 | 42,165 |
| 10 Years | 44,237 | 46,462 | 49,997 | 50,497 | 51,385 |
| 20 Years | 50,535 | 53,222 | 56,830 | 57,398 | 55,654 |
| 30 Years | 54,944 | 57,954 | 61,613 | 62,229 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 8% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 51.2 |
| Tangible Tax * | 51.2 |
| Motor Vehicle * | 52.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$755,085 |
| SEEK Distribution | \$13,651,392 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 62.7% | 16.6 | 69.6% | 18.1 | 55.2% | 18.8 | 55.7% |
| Math | 15.3 | 36.2% | 17.6 | 32.2% | 19.4 | 29.0% | 19.9 | 34.0% |
| Reading | 14.2 | 37.6% | 16.3 | 40.7% | 18.2 | 29.6% | 19.9 | 44.3% |
| Science | 16.2 | 10.8% | 18.2 | 20.9% | 19.2 | 21.3% | 20.2 | 24.6% |
| Composite | 15.2 | | 17.3 | | 18.9 | | 19.8 | |
| Tested (#) | 343 | | 388 | | 357 | | 341 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.6 | 2.6 |
| Number of Exams | 222 | 181 | 169 |
| Number of Students | 133 | 90 | 97 |
| % of Exams 3 or Above | 49% | 50% | 50% |

2009 Kentucky Core Content Tests

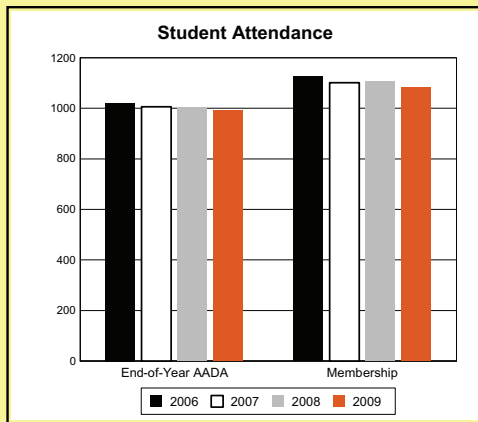


Superintendent
Anthony Strong
 101 Orchard Ln
 Alexandria, KY 41001
 Phone: 859-635-2173

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 2% | 4% | 2% | 6% | 8% | 17% | 2% | 9% | 20% | 1% | 3% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 15% | 22% | 29% | 14% | 18% | 27% | 18% | 19% | 43% | 31% | 41% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 83% | 74% | 69% | 80% | 74% | 56% | 80% | 72% | 37% | 68% | 56% | 36% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Campbellsville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,021 | 1,006 | 1,005 | 990 |
| Membership | 1,124 | 1,101 | 1,107 | 1,084 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 7 | 1,094 | 1,124 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 85 (45%) | 48,364 (49%) |
| Certified Personnel | 106 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 85 | 43,214 |
| Pupil/Teacher Ratio | 12.8 | 14.8 |
| Avg Administrator Salary | \$89,675 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,305 | \$47,713 |
| Avg Extended Pay | \$62 | \$394 |
| Avg Extra Duty Pay | \$1,552 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.3% | 5.6% |
| 1-5 | 16.6% | 25.6% |
| 6-10 | 24.8% | 21.2% |
| 11-20 | 34.3% | 28.5% |
| 21-25 | 8.3% | 9.8% |
| 26-30 | 4.7% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 3.0% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.6% | 22.1% |
| Rank II | 49.7% | 50.0% |
| Rank I | 30.8% | 27.0% |

Demographic Profile

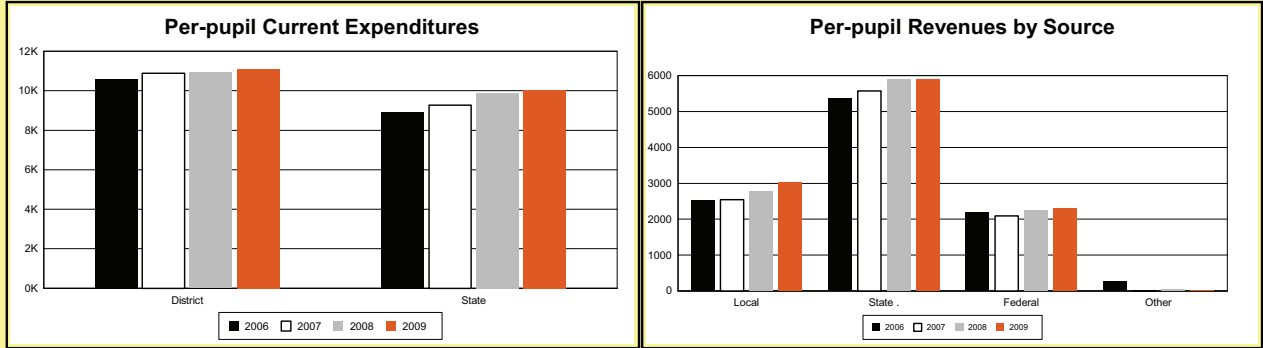
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (65%) | (69%) | (71%) | (57%) |
| LEP | 7 (1%) | 14 (1%) | 14 (1%) | 15 (1%) | 9 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 233 (21%) | 228 (21%) | 216 (20%) | 206 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 38 (3%) | 59 (5%) | 37 (3%) | 35 (3%) | 71 (3%) |
| K-5 | 531 (46%) | 544 (47%) | 562 (49%) | 560 (50%) | 1,052 (45%) |
| 6-8 | 267 (23%) | 241 (21%) | 233 (20%) | 228 (20%) | 513 (22%) |
| 9-12 | 325 (28%) | 316 (27%) | 312 (27%) | 296 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 884 (79%) | 859 (78%) | 858 (78%) | 830 (77%) | 2,138 (95%) |
| Black | 172 (15%) | 171 (16%) | 162 (15%) | 147 (14%) | 46 (2%) |
| Hispanic | 21 (2%) | 21 (2%) | 23 (2%) | 25 (2%) | 25 (1%) |
| Other | 47 (4%) | 50 (5%) | 64 (6%) | 82 (8%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (91%) | (70%) | (81%) | (88%) |
| Grads 4 Years | 82 | 61 | 57 | 76 | 148 |
| Grads IEP | 0 | 6 | 0 | 1 | 0 |
| Grads PLUS | 0 | 0 | 9 | 6 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 17 | 9 | 10 | 43 | 22 |
| Dropout Rate | (3.9%) | (2.7%) | (2.2%) | (4.2%) | (1.7%) |
| Dropouts | 13 | 9 | 7 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 1 | 0 | 0 |
| Suspensions | 104 | 117 | 112 | 146 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,572 | \$30,459 | \$33,821 | \$34,159 | \$34,632 |
| 10 Years | 38,019 | 39,160 | 42,616 | 43,042 | 43,286 |
| 20 Years | 40,152 | 41,357 | 44,837 | 45,285 | 47,184 |
| 30 Years | 40,152 | 41,357 | 44,837 | 45,285 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,318 | 34,318 | 37,721 | 38,098 | 38,246 |
| 10 Years | 41,877 | 43,133 | 46,632 | 47,098 | 47,328 |
| 20 Years | 44,009 | 45,329 | 48,851 | 49,340 | 51,439 |
| 30 Years | 44,009 | 45,329 | 48,851 | 49,340 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,017 | 38,128 | 41,573 | 41,989 | 42,165 |
| 10 Years | 45,606 | 46,974 | 50,514 | 51,019 | 51,385 |
| 20 Years | 47,729 | 49,161 | 52,725 | 53,252 | 55,654 |
| 30 Years | 47,729 | 49,161 | 52,725 | 53,252 | 57,547 |

Campbellsville Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 2% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 43.3 |
| Tangible Tax * | 43.3 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$382,158 |
| SEEK Distribution | \$4,815,080 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.6 | 46.4% | 14.9 | 55.1% | 16.1 | 38.2% | 16.0 | 36.6% |
| Math | 14.1 | 21.7% | 15.3 | 15.9% | 17.9 | 17.6% | 17.7 | 15.9% |
| Reading | 13.0 | 23.2% | 14.7 | 24.6% | 17.6 | 32.4% | 18.0 | 32.9% |
| Science | 15.7 | 7.2% | 16.4 | 4.3% | 17.7 | 7.4% | 18.1 | 12.2% |
| Composite | 14.0 | | 15.4 | | 17.5 | | 17.6 | |
| Tested (#) | 69 | | 69 | | 68 | | 82 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.2 | 1.3 | 0.0 |
| Number of Exams | 11 | 14 | 0 |
| Number of Students | 9 | 11 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

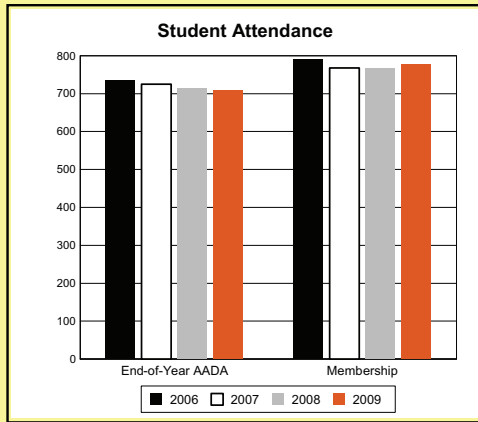
| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|------------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 9% | 10% | 14% | 15% | 16% | 31% | 5% | 15% | 28% | 10% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 23% | 35% | 28% | 24% | 29% | 41% | 24% | 40% | 39% | 58% | 61% | 62% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/ Distinguished | District | 68% | 55% | 58% | 61% | 55% | 28% | 71% | 45% | 33% | 32% | 29% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Michael Deaton
 136 S Columbia
 Campbellsville, KY 42718
 Phone: 270-465-4162

Carlisle County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 734 | 725 | 714 | 709 |
| Membership | 791 | 768 | 766 | 778 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 168 | 5 | 1,054 | 1,077 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 67 (47%) | 48,364 (49%) |
| Certified Personnel | 75 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 62 | 43,214 |
| Pupil/Teacher Ratio | 12.5 | 14.8 |
| Avg Administrator Salary | \$81,343 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$41,170 | \$47,713 |
| Avg Extended Pay | \$470 | \$394 |
| Avg Extra Duty Pay | \$705 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 50.0% | 25.6% |
| 6-10 | 22.6% | 21.2% |
| 11-20 | 12.9% | 28.5% |
| 21-25 | 3.2% | 9.8% |
| 26-30 | 4.8% | 5.9% |
| Over 30 | 3.2% | 2.9% |
| Retired | 3.2% | 0.6% |
| Avg Years | 8.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 27.4% | 22.1% |
| Rank II | 59.7% | 50.0% |
| Rank I | 9.7% | 27.0% |

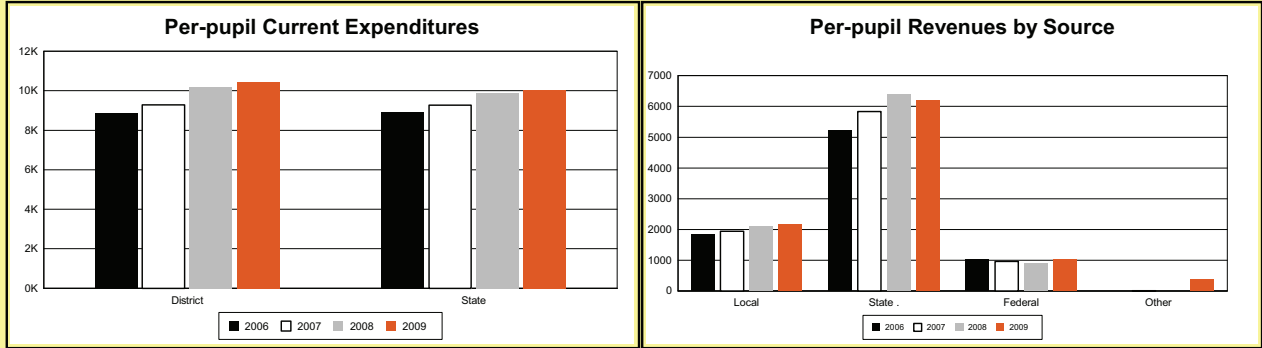
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (51%) | (50%) | (51%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 9 (1%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 102 (13%) | 117 (15%) | 114 (15%) | 109 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 58 (7%) | 62 (8%) | 60 (7%) | 44 (5%) | 71 (3%) |
| K-5 | 346 (41%) | 331 (40%) | 332 (40%) | 347 (42%) | 1,052 (45%) |
| 6-8 | 197 (23%) | 189 (23%) | 169 (21%) | 180 (22%) | 513 (22%) |
| 9-12 | 244 (29%) | 243 (29%) | 261 (32%) | 250 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 769 (97%) | 740 (96%) | 739 (96%) | 752 (97%) | 2,138 (95%) |
| Black | 10 (1%) | 15 (2%) | 12 (2%) | 12 (2%) | 46 (2%) |
| Hispanic | 8 (1%) | 8 (1%) | 9 (1%) | 8 (1%) | 25 (1%) |
| Other | 4 (1%) | 5 (1%) | 6 (1%) | 6 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (82%) | (85%) | (96%) | (88%) |
| Grads 4 Years | 45 | 51 | 64 | 51 | 148 |
| Grads IEP | 1 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 1 | 2 | 0 | 2 |
| Retentions | 12 | 11 | 8 | 6 | 22 |
| Dropout Rate | (3.6%) | (3.1%) | (1.8%) | (2.4%) | (1.7%) |
| Dropouts | 9 | 8 | 5 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 1 | 0 |
| Suspensions | 37 | 24 | 36 | 24 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,530 | \$30,121 | \$33,479 | \$33,814 | \$34,632 |
| 10 Years | 37,747 | 38,502 | 41,951 | 42,370 | 43,286 |
| 20 Years | 40,466 | 41,275 | 44,754 | 45,201 | 47,184 |
| 30 Years | 40,466 | 41,275 | 44,754 | 45,201 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,163 | 33,826 | 37,224 | 37,596 | 38,246 |
| 10 Years | 41,356 | 42,183 | 45,671 | 46,128 | 47,328 |
| 20 Years | 44,101 | 44,983 | 48,502 | 48,987 | 51,439 |
| 30 Years | 44,101 | 44,983 | 48,502 | 48,987 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,725 | 37,459 | 40,896 | 41,305 | 42,165 |
| 10 Years | 45,010 | 45,910 | 49,439 | 49,933 | 51,385 |
| 20 Years | 47,802 | 48,758 | 52,318 | 52,841 | 55,654 |
| 30 Years | 47,802 | 48,758 | 52,318 | 52,841 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$535,412 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 38.8 |
| Tangible Tax * | 38.8 |
| Motor Vehicle * | 47.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 51.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$304,592 |
| SEEK Distribution | \$3,661,773 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.7 | 69.2% | 15.5 | 60.0% | 16.8 | 42.4% | 18.8 | 63.0% |
| Math | 14.9 | 23.1% | 16.2 | 16.3% | 17.2 | 5.1% | 18.8 | 21.7% |
| Reading | 14.3 | 38.5% | 15.7 | 42.5% | 17.6 | 28.8% | 18.3 | 30.4% |
| Science | 16.6 | 13.8% | 17.3 | 10.0% | 17.3 | 8.5% | 18.7 | 10.9% |
| Composite | 15.3 | | 16.3 | | 17.4 | | 18.8 | |
| Tested (#) | 65 | | 80 | | 59 | | 46 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.2 | 1.0 | 1.8 |
| Number of Exams | 10 | 2 | 4 |
| Number of Students | 10 | 2 | 4 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

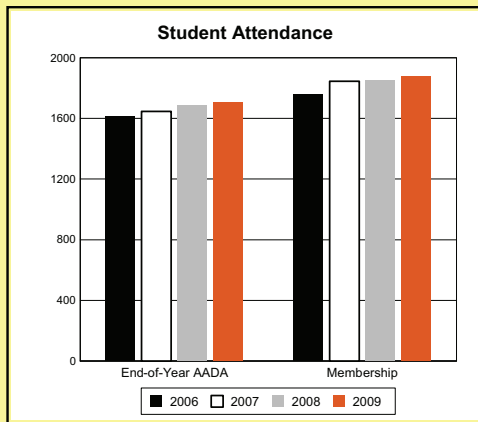


Superintendent
Keith Shoulders
 4557 State Rt 1377
 Bardwell, KY 42023
 Phone: 270-628-3800

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 5% | 1% | 8% | 14% | 20% | 1% | 4% | 19% | 17% | 1% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 29% | 31% | 35% | 20% | 29% | 37% | 4% | 34% | 41% | 39% | 56% | 54% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 66% | 64% | 64% | 72% | 57% | 43% | 95% | 62% | 40% | 44% | 43% | 35% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Carroll County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,614 | 1,647 | 1,685 | 1,708 |
| Membership | 1,759 | 1,844 | 1,849 | 1,875 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 1 | 1,106 | 1,179 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 179 (55%) | 48,364 (49%) |
| Certified Personnel | 145 (45%) | 50,996 (51%) |
| Number of FTE Teachers | 119 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$85,662 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,195 | \$47,713 |
| Avg Extended Pay | \$192 | \$394 |
| Avg Extra Duty Pay | \$905 | \$636 |
| Years of Experience | | |
| 0 (New) | 15.2% | 5.6% |
| 1-5 | 27.4% | 25.6% |
| 6-10 | 14.4% | 21.2% |
| 11-20 | 21.1% | 28.5% |
| 21-25 | 11.0% | 9.8% |
| 26-30 | 8.4% | 5.9% |
| Over 30 | 2.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 33.3% | 22.1% |
| Rank II | 35.4% | 50.0% |
| Rank I | 31.2% | 27.0% |

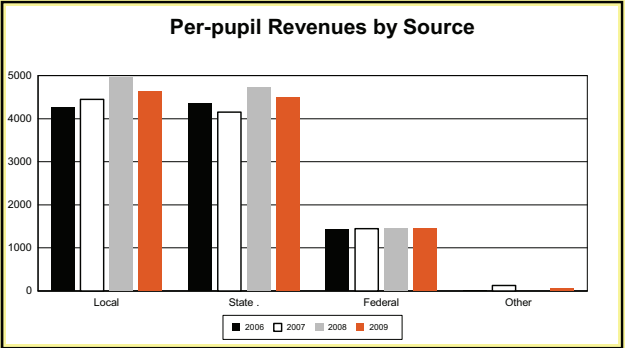
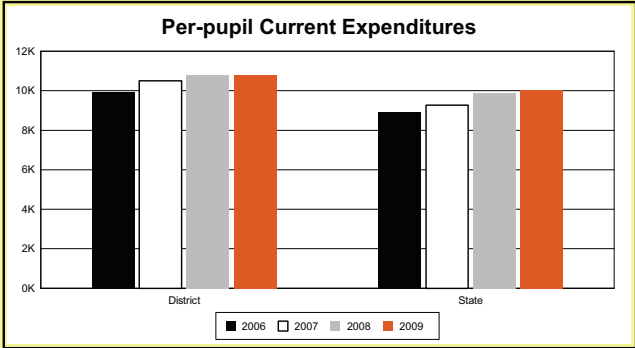
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (50%) | (54%) | (57%) |
| LEP | 35 (2%) | 24 (1%) | 40 (2%) | 58 (3%) | 9 -% |
| Migrant | 35 (2%) | 22 (1%) | 12 (1%) | 13 (1%) | 0 (0%) |
| Exceptional Child | 280 (16%) | 264 (14%) | 257 (14%) | 245 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 23 (1%) | 27 (1%) | 23 (1%) | 35 (2%) | 71 (3%) |
| K-5 | 808 (45%) | 838 (45%) | 840 (45%) | 890 (47%) | 1,052 (45%) |
| 6-8 | 446 (25%) | 441 (24%) | 452 (24%) | 444 (23%) | 513 (22%) |
| 9-12 | 499 (28%) | 560 (30%) | 556 (30%) | 540 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,613 (92%) | 1,683 (91%) | 1,665 (90%) | 1,663 (89%) | 2,138 (95%) |
| Black | 40 (2%) | 39 (2%) | 32 (2%) | 34 (2%) | 46 (2%) |
| Hispanic | 77 (4%) | 83 (5%) | 109 (6%) | 124 (7%) | 25 (1%) |
| Other | 29 (2%) | 39 (2%) | 43 (2%) | 54 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (90%) | (87%) | (90%) | (88%) |
| Grads 4 Years | 94 | 113 | 116 | 114 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 3 | 2 | 2 | 2 |
| Retentions | 32 | 39 | 31 | 27 | 22 |
| Dropout Rate | (2.5%) | (2.3%) | (1.4%) | (0.9%) | (1.7%) |
| Dropouts | 13 | 13 | 8 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 0 | 7 | 0 | 0 |
| Suspensions | 121 | 100 | 129 | 215 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,113 | \$31,735 | \$35,111 | \$35,462 | \$34,632 |
| 10 Years | 37,101 | 37,843 | 41,285 | 41,698 | 43,286 |
| 20 Years | 43,841 | 44,718 | 48,234 | 48,716 | 47,184 |
| 30 Years | 43,841 | 44,718 | 48,234 | 48,716 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,748 | 34,423 | 37,828 | 38,206 | 38,246 |
| 10 Years | 40,946 | 41,765 | 45,249 | 45,701 | 47,328 |
| 20 Years | 48,532 | 49,503 | 53,071 | 53,602 | 51,439 |
| 30 Years | 50,509 | 51,519 | 55,108 | 55,659 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,256 | 39,021 | 42,475 | 42,900 | 42,165 |
| 10 Years | 46,484 | 47,414 | 50,959 | 51,469 | 51,385 |
| 20 Years | 54,140 | 55,223 | 58,852 | 59,441 | 55,654 |
| 30 Years | 56,511 | 57,641 | 61,297 | 61,910 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 50.0 |
| Tangible Tax * | 50.0 |
| Motor Vehicle * | 55.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 92.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$482,449 |
| SEEK Distribution | \$6,813,131 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.6 | 40.9% | 15.0 | 53.5% | 16.7 | 46.2% | 16.7 | 41.6% |
| Math | 13.7 | 25.3% | 16.5 | 24.8% | 18.0 | 19.2% | 18.5 | 23.9% |
| Reading | 13.5 | 33.8% | 15.5 | 29.3% | 17.5 | 27.7% | 18.5 | 36.3% |
| Science | 15.9 | 10.4% | 17.1 | 14.6% | 17.9 | 11.5% | 19.0 | 17.7% |
| Composite | 14.0 | | 16.1 | | 17.7 | | 18.3 | |
| Tested (#) | 154 | | 157 | | 133 | | 113 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 2.2 | 2.2 |
| Number of Exams | 24 | 69 | 62 |
| Number of Students | 16 | 38 | 42 |
| % of Exams 3 or Above | 42% | 29% | 35% |

2009 Kentucky Core Content Tests

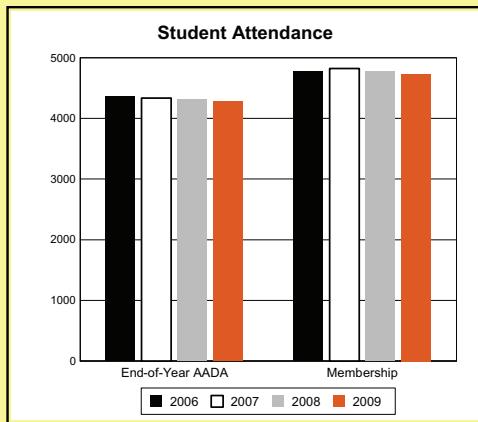


Superintendent
Lisa James
 813 Hawkins St
 Carrollton, KY 41008
 Phone: 502-732-7070

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|------------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 10% | 7% | 12% | 14% | 12% | 26% | 4% | 13% | 17% | 8% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 24% | 29% | 35% | 24% | 26% | 29% | 32% | 39% | 31% | 40% | 55% | 61% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/ Distinguished | District | 66% | 64% | 53% | 62% | 62% | 45% | 64% | 48% | 52% | 52% | 30% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Carter County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 4,369 | 4,334 | 4,315 | 4,276 |
| Membership | 4,778 | 4,821 | 4,775 | 4,733 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 0 | 1,075 | 1,161 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 440 (52%) | 48,364 (49%) |
| Certified Personnel | 399 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 344 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$80,045 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,944 | \$47,713 |
| Avg Extended Pay | \$488 | \$394 |
| Avg Extra Duty Pay | \$747 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.8% | 5.6% |
| 1-5 | 27.8% | 25.6% |
| 6-10 | 14.7% | 21.2% |
| 11-20 | 32.0% | 28.5% |
| 21-25 | 12.5% | 9.8% |
| 26-30 | 7.6% | 5.9% |
| Over 30 | 2.0% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 12.4 | 11.6 |
| Rank | | |
| Rank IV | 0.3% | 0.3% |
| Rank III | 26.1% | 22.1% |
| Rank II | 49.2% | 50.0% |
| Rank I | 23.9% | 27.0% |

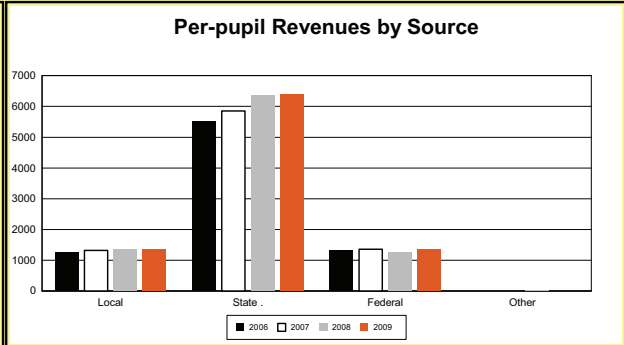
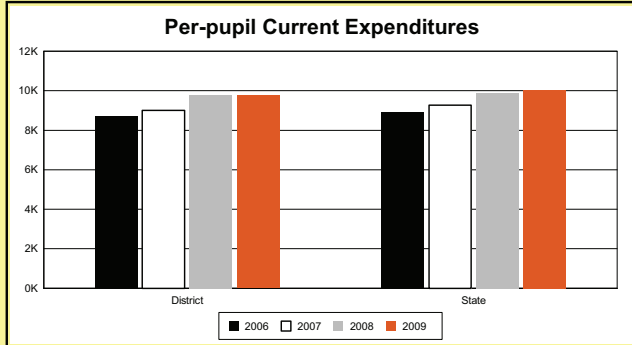
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (61%) | (61%) | (61%) | (57%) |
| LEP | 1 -% | 11 -% | 10 -% | 17 -% | 9 -% |
| Migrant | 51 (1%) | 26 (1%) | 17 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 901 (19%) | 846 (18%) | 827 (17%) | 827 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 122 (3%) | 171 (3%) | 92 (2%) | 133 (3%) | 71 (3%) |
| K-5 | 2,217 (46%) | 2,247 (45%) | 2,280 (47%) | 2,254 (46%) | 1,052 (45%) |
| 6-8 | 1,164 (24%) | 1,176 (24%) | 1,103 (23%) | 1,087 (22%) | 513 (22%) |
| 9-12 | 1,347 (28%) | 1,358 (27%) | 1,392 (29%) | 1,392 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,722 (99%) | 4,759 (99%) | 4,710 (99%) | 4,669 (99%) | 2,138 (95%) |
| Black | 21 -% | 26 (1%) | 24 (1%) | 14 -% | 46 (2%) |
| Hispanic | 16 -% | 16 -% | 18 -% | 26 (1%) | 25 (1%) |
| Other | 19 -% | 20 -% | 23 -% | 24 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (89%) | (89%) | (90%) | (88%) |
| Grads 4 Years | 286 | 270 | 341 | 302 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 0 | 3 | 0 | 1 |
| Certificates | 4 | 7 | 0 | 0 | 2 |
| Retentions | 47 | 22 | 59 | 90 | 22 |
| Dropout Rate | (3.5%) | (2.3%) | (1.4%) | (1.6%) | (1.7%) |
| Dropouts | 49 | 32 | 21 | 24 | 13 |
| Discipline | | | | | |
| Expulsions | 9 | 8 | 9 | 4 | 0 |
| Suspensions | 1,045 | 922 | 478 | 531 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,857 | \$29,434 | \$32,785 | \$33,112 | \$34,632 |
| 10 Years | 34,435 | 35,124 | 38,536 | 38,922 | 43,286 |
| 20 Years | 39,706 | 40,500 | 43,970 | 44,410 | 47,184 |
| 30 Years | 40,978 | 41,798 | 45,282 | 45,735 | 48,922 |
| Rank II | | | | | |
| 0 Years | 30,219 | 30,823 | 34,189 | 34,531 | 38,246 |
| 10 Years | 38,620 | 39,393 | 42,851 | 43,280 | 47,328 |
| 20 Years | 44,030 | 44,910 | 48,428 | 48,912 | 51,439 |
| 30 Years | 45,426 | 46,334 | 49,867 | 50,366 | 53,210 |
| Rank I | | | | | |
| 0 Years | 33,782 | 34,457 | 37,862 | 38,241 | 42,165 |
| 10 Years | 42,689 | 43,542 | 47,045 | 47,516 | 51,385 |
| 20 Years | 48,497 | 49,467 | 53,034 | 53,565 | 55,654 |
| 30 Years | 49,991 | 50,990 | 54,574 | 55,119 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 40.3 |
| Tangible Tax * | 40.3 |
| Motor Vehicle * | 47.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$201,923 |
| SEEK Distribution | \$23,706,537 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 6% |
| End-of-Year Fund Balance | \$2,425,330 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 55.5% | 15.4 | 58.4% | 16.0 | 32.6% | 16.3 | 40.1% |
| Math | 14.9 | 32.6% | 15.8 | 13.1% | 16.7 | 11.6% | 17.0 | 9.1% |
| Reading | 14.0 | 39.1% | 15.6 | 35.9% | 17.5 | 23.2% | 17.9 | 27.5% |
| Science | 16.1 | 8.9% | 16.9 | 9.5% | 17.6 | 12.2% | 18.2 | 9.1% |
| Composite | 14.9 | | 16.0 | | 17.1 | | 17.4 | |
| Tested (#) | 371 | | 421 | | 319 | | 287 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.9 | 1.4 | 2.1 |
| Number of Exams | 24 | 17 | 52 |
| Number of Students | 19 | 16 | 41 |
| % of Exams 3 or Above | 17% | 6% | 37% |

2009 Kentucky Core Content Tests

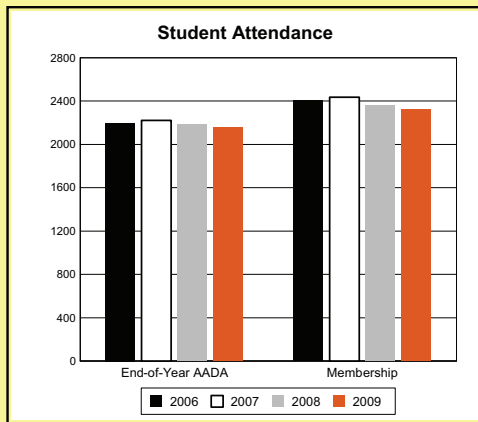


Superintendent
Darlene Gee
 228 S Carol Malone Blvd
 Grayson, KY 41143
 Phone: 606-474-6696

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 6% | 8% | 8% | 11% | 38% | 5% | 6% | 17% | 7% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 23% | 28% | 38% | 23% | 25% | 36% | 26% | 28% | 49% | 45% | 52% | 74% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 71% | 66% | 54% | 69% | 64% | 26% | 69% | 66% | 34% | 48% | 41% | 12% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Casey County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 5 | 5 |
| EOY AADA * | 2,198 | 2,222 | 2,182 | 2,152 |
| Membership | 2,402 | 2,435 | 2,357 | 2,318 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 2 | 1,076 | 1,114 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 207 (51%) | 48,364 (49%) |
| Certified Personnel | 202 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 167 | 43,214 |
| Pupil/Teacher Ratio | 13.9 | 14.8 |
| Avg Administrator Salary | \$77,445 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,172 | \$47,713 |
| Avg Extended Pay | \$397 | \$394 |
| Avg Extra Duty Pay | \$351 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.0% | 5.6% |
| 1-5 | 25.8% | 25.6% |
| 6-10 | 18.0% | 21.2% |
| 11-20 | 32.7% | 28.5% |
| 21-25 | 12.0% | 9.8% |
| 26-30 | 4.8% | 5.9% |
| Over 30 | 3.0% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 12.2 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 16.2% | 22.1% |
| Rank II | 43.2% | 50.0% |
| Rank I | 39.3% | 27.0% |

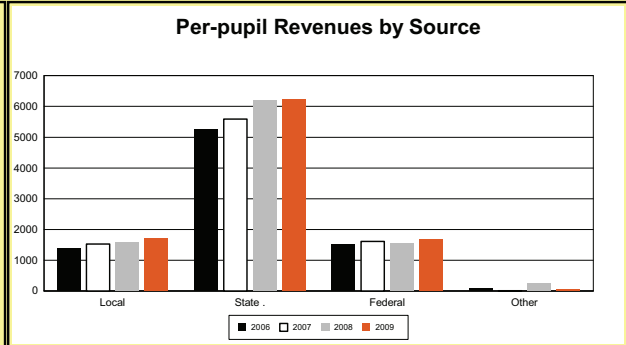
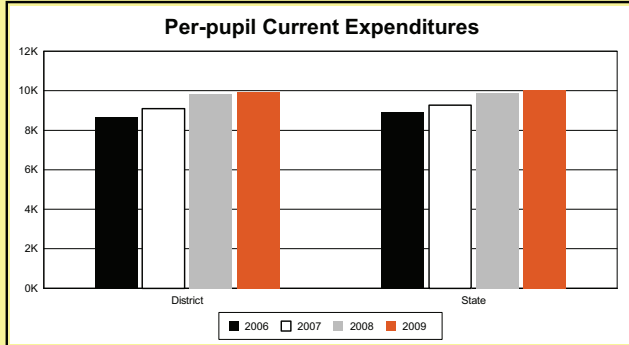
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (66%) | (66%) | (57%) |
| LEP | 31 (1%) | 27 (1%) | 30 (1%) | 29 (1%) | 9 -% |
| Migrant | 35 (1%) | 17 (1%) | 11 -% | 6 -% | 0 (0%) |
| Exceptional Child | 430 (18%) | 465 (19%) | 466 (20%) | 441 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 40 (2%) | 53 (2%) | 50 (2%) | 59 (2%) | 71 (3%) |
| K-5 | 1,113 (46%) | 1,137 (46%) | 1,098 (46%) | 1,090 (46%) | 1,052 (45%) |
| 6-8 | 620 (25%) | 608 (24%) | 560 (23%) | 513 (22%) | 513 (22%) |
| 9-12 | 669 (27%) | 690 (28%) | 699 (29%) | 713 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,320 (97%) | 2,359 (97%) | 2,269 (96%) | 2,234 (96%) | 2,138 (95%) |
| Black | 18 (1%) | 15 (1%) | 20 (1%) | 14 (1%) | 46 (2%) |
| Hispanic | 53 (2%) | 50 (2%) | 47 (2%) | 46 (2%) | 25 (1%) |
| Other | 11 -% | 11 -% | 21 (1%) | 24 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (88%) | (88%) | (82%) | (88%) |
| Grads 4 Years | 137 | 155 | 147 | 133 | 148 |
| Grads IEP | 0 | 0 | 2 | 2 | 0 |
| Grads PLUS | 0 | 3 | 2 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 7 | 2 |
| Retentions | 30 | 18 | 27 | 12 | 22 |
| Dropout Rate | (3.5%) | (1.8%) | (2.6%) | (1.9%) | (1.7%) |
| Dropouts | 24 | 13 | 19 | 14 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 1 | 1 | 0 |
| Suspensions | 493 | 169 | 162 | 209 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,638 | \$30,231 | \$33,590 | \$33,926 | \$34,632 |
| 10 Years | 38,103 | 38,865 | 42,318 | 42,741 | 43,286 |
| 20 Years | 40,211 | 41,015 | 44,491 | 44,936 | 47,184 |
| 30 Years | 40,211 | 41,015 | 44,491 | 44,936 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,371 | 34,038 | 37,438 | 37,812 | 38,246 |
| 10 Years | 41,837 | 42,674 | 46,168 | 46,630 | 47,328 |
| 20 Years | 43,972 | 44,851 | 48,368 | 48,852 | 51,439 |
| 30 Years | 43,972 | 44,851 | 48,368 | 48,852 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,072 | 37,813 | 41,254 | 41,667 | 42,165 |
| 10 Years | 45,624 | 46,536 | 50,072 | 50,573 | 51,385 |
| 20 Years | 47,787 | 48,743 | 52,302 | 52,825 | 55,654 |
| 30 Years | 47,787 | 48,743 | 52,302 | 52,825 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.4 |
| Tangible Tax * | 39.2 |
| Motor Vehicle * | 56.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$257,861 |
| SEEK Distribution | \$11,903,275 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 47.8% | 15.0 | 54.8% | 15.8 | 34.6% | 17.6 | 46.7% |
| Math | 15.1 | 32.7% | 16.5 | 20.5% | 17.8 | 15.1% | 18.5 | 23.8% |
| Reading | 14.2 | 37.1% | 16.1 | 43.8% | 17.3 | 22.0% | 19.0 | 34.4% |
| Science | 16.1 | 9.4% | 17.6 | 14.3% | 17.3 | 5.7% | 19.1 | 13.9% |
| Composite | 14.9 | | 16.4 | | 17.2 | | 18.6 | |
| Tested (#) | 159 | | 210 | | 159 | | 122 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.5 | 1.6 | 1.8 |
| Number of Exams | 40 | 24 | 26 |
| Number of Students | 29 | 20 | 22 |
| % of Exams 3 or Above | 15% | 8% | 31% |

2009 Kentucky Core Content Tests

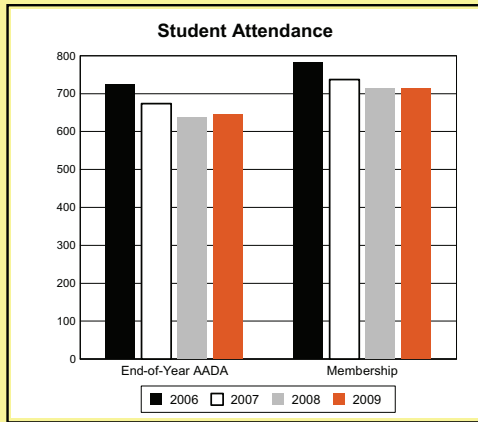


Superintendent
Linda Hatter
 1922 N. US 127
 Liberty, KY 42539
 Phone: 606-787-6941

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 5% | 3% | 5% | 9% | 5% | 20% | 4% | 3% | 21% | 2% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 24% | 23% | 38% | 25% | 27% | 31% | 21% | 23% | 42% | 45% | 59% | 61% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 71% | 74% | 57% | 66% | 68% | 49% | 75% | 74% | 37% | 53% | 37% | 37% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Caverna Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 724 | 674 | 636 | 646 |
| Membership | 783 | 737 | 714 | 714 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 175 | 2 | 1,058 | 1,058 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 48 (40%) | 48,364 (49%) |
| Certified Personnel | 71 (60%) | 50,996 (51%) |
| Number of FTE Teachers | 58 | 43,214 |
| Pupil/Teacher Ratio | 12.3 | 14.8 |
| Avg Administrator Salary | \$82,258 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,716 | \$47,713 |
| Avg Extended Pay | \$95 | \$394 |
| Avg Extra Duty Pay | \$900 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.6% | 5.6% |
| 1-5 | 34.5% | 25.6% |
| 6-10 | 25.9% | 21.2% |
| 11-20 | 12.1% | 28.5% |
| 21-25 | 13.8% | 9.8% |
| 26-30 | 3.5% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 1.7% | 0.6% |
| Avg Years | 9.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 32.8% | 22.1% |
| Rank II | 48.3% | 50.0% |
| Rank I | 17.2% | 27.0% |

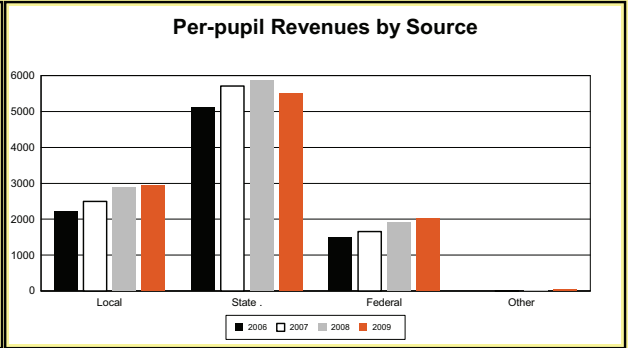
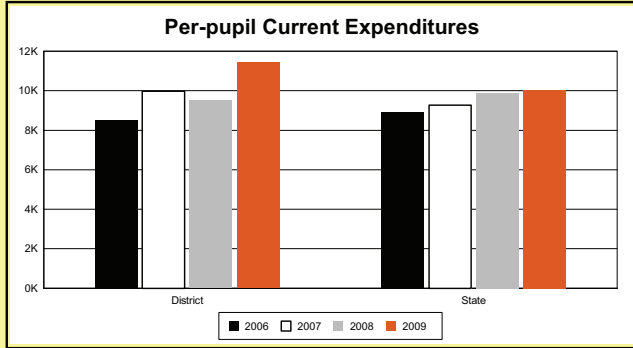
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (70%) | (75%) | (74%) | (57%) |
| LEP | 2 -% | 3 -% | 5 (1%) | 10 (1%) | 9 -% |
| Migrant | 71 (9%) | 34 (5%) | 21 (3%) | 43 (6%) | 0 (0%) |
| Exceptional Child | 140 (18%) | 136 (18%) | 141 (20%) | 144 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 54 (6%) | 54 (7%) | 63 (8%) | 74 (9%) | 71 (3%) |
| K-5 | 358 (43%) | 334 (42%) | 333 (43%) | 338 (43%) | 1,052 (45%) |
| 6-8 | 196 (23%) | 197 (25%) | 161 (21%) | 155 (20%) | 513 (22%) |
| 9-12 | 229 (27%) | 206 (26%) | 219 (28%) | 221 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 625 (80%) | 595 (81%) | 561 (79%) | 569 (80%) | 2,138 (95%) |
| Black | 113 (14%) | 103 (14%) | 106 (15%) | 94 (13%) | 46 (2%) |
| Hispanic | 10 (1%) | 6 (1%) | 7 (1%) | 8 (1%) | 25 (1%) |
| Other | 35 (4%) | 33 (4%) | 40 (6%) | 43 (6%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (91%) | (85%) | (80%) | (88%) | (88%) |
| Grads 4 Years | 51 | 40 | 40 | 43 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 0 | 3 | 1 | 2 |
| Retentions | 6 | 1 | 20 | 45 | 22 |
| Dropout Rate | (3.8%) | (4.5%) | (0.9%) | (2.5%) | (1.7%) |
| Dropouts | 9 | 10 | 2 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 126 | 116 | 120 | 69 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,399 | \$31,615 | \$34,989 | \$36,039 | \$34,632 |
| 10 Years | 39,182 | 40,749 | 44,222 | 45,549 | 43,286 |
| 20 Years | 41,933 | 43,610 | 47,114 | 48,528 | 47,184 |
| 30 Years | 43,134 | 44,859 | 48,377 | 49,828 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,245 | 35,615 | 39,032 | 40,203 | 38,246 |
| 10 Years | 43,086 | 44,809 | 48,326 | 49,776 | 47,328 |
| 20 Years | 46,699 | 48,567 | 52,124 | 53,688 | 51,439 |
| 30 Years | 48,131 | 50,056 | 53,630 | 55,239 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,090 | 39,614 | 43,074 | 44,367 | 42,165 |
| 10 Years | 47,010 | 48,890 | 52,451 | 54,025 | 51,385 |
| 20 Years | 49,939 | 51,937 | 55,530 | 57,196 | 55,654 |
| 30 Years | 51,850 | 53,924 | 57,539 | 59,266 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 8% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 58.8 |
| Tangible Tax * | 58.8 |
| Motor Vehicle * | 62.7 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$429,551 |
| SEEK Distribution | \$3,043,137 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.3 | 38.6% | 14.4 | 53.6% | 14.4 | 25.0% | 17.2 | 43.9% |
| Math | 13.4 | 10.5% | 15.0 | 5.8% | 16.3 | 4.2% | 17.8 | 17.1% |
| Reading | 12.0 | 14.0% | 14.8 | 27.5% | 16.3 | 12.5% | 19.0 | 43.9% |
| Science | 14.7 | 3.5% | 16.6 | 5.8% | 16.5 | 4.2% | 19.1 | 17.1% |
| Composite | 13.2 | | 15.3 | | 16.0 | | 18.4 | |
| Tested (#) | 57 | | 69 | | 48 | | 41 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

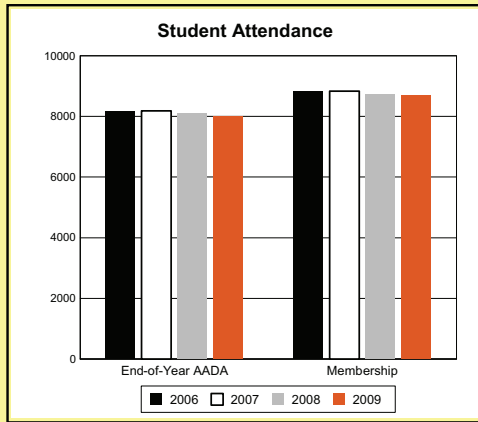


Superintendent
Sam Dick
 1102 N Dixie Hwy
 Horse Cave, KY 42127
 Phone: 270-773-2530

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | District | 7% | 6% | 4% | 18% | 9% | 44% | 0% | 14% | 18% | 12% | 14% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% | |
| Apprentice | District | 26% | 30% | 44% | 24% | 31% | 31% | 14% | 38% | 62% | 36% | 76% | 69% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 67% | 64% | 52% | 58% | 60% | 25% | 86% | 48% | 20% | 52% | 10% | 24% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Christian County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 17 | 17 | 16 | 16 |
| EOY AADA * | 8,154 | 8,180 | 8,104 | 8,001 |
| Membership | 8,822 | 8,829 | 8,705 | 8,699 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 176 | 0 | 1,056 | 1,188 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 622 (47%) | 48,364 (49%) |
| Certified Personnel | 713 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 597 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$100,426 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,177 | \$47,713 |
| Avg Extended Pay | \$260 | \$394 |
| Avg Extra Duty Pay | \$506 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.8% | 5.6% |
| 1-5 | 30.3% | 25.6% |
| 6-10 | 20.2% | 21.2% |
| 11-20 | 23.0% | 28.5% |
| 21-25 | 8.9% | 9.8% |
| 26-30 | 4.9% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 2.9% | 0.6% |
| Avg Years | 10.7 | 11.6 |
| Rank | | |
| Rank IV | 0.9% | 0.3% |
| Rank III | 32.9% | 22.1% |
| Rank II | 43.4% | 50.0% |
| Rank I | 20.0% | 27.0% |

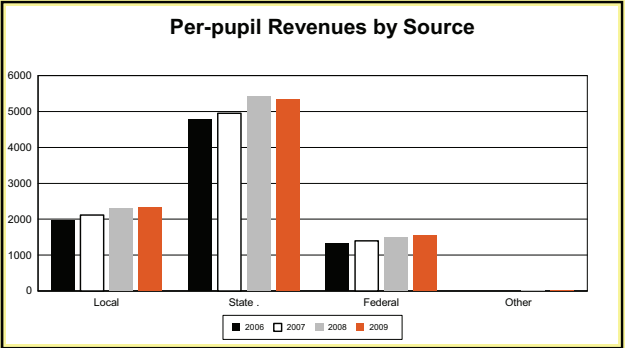
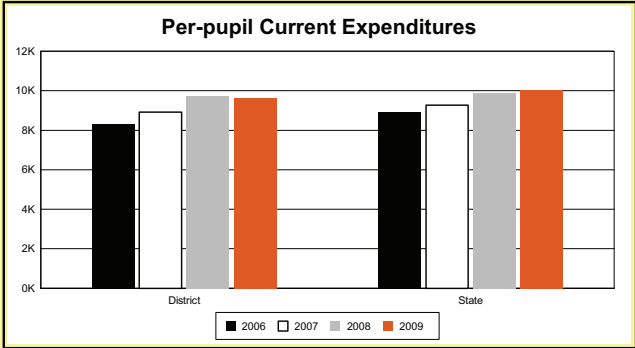
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (64%) | (65%) | (66%) | (57%) |
| LEP | 127 (1%) | 114 (1%) | 105 (1%) | 109 (1%) | 9 -% |
| Migrant | 75 (1%) | 56 (1%) | 27 -% | 52 (1%) | 0 (0%) |
| Exceptional Child | 1,315 (15%) | 1,287 (15%) | 1,264 (15%) | 1,239 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 326 (4%) | 357 (4%) | 361 (4%) | 404 (4%) | 71 (3%) |
| K-5 | 4,411 (49%) | 4,495 (49%) | 4,427 (49%) | 4,404 (48%) | 1,052 (45%) |
| 6-8 | 2,079 (23%) | 2,024 (22%) | 1,992 (22%) | 1,968 (22%) | 513 (22%) |
| 9-12 | 2,268 (25%) | 2,289 (25%) | 2,286 (25%) | 2,326 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 5,170 (59%) | 5,183 (59%) | 5,116 (59%) | 5,108 (59%) | 2,138 (95%) |
| Black | 3,144 (36%) | 3,092 (35%) | 3,021 (35%) | 2,981 (34%) | 46 (2%) |
| Hispanic | 228 (3%) | 255 (3%) | 252 (3%) | 275 (3%) | 25 (1%) |
| Other | 280 (3%) | 299 (3%) | 316 (4%) | 335 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (80%) | (82%) | (82%) | (88%) |
| Grads 4 Years | 421 | 481 | 496 | 473 | 148 |
| Grads IEP | 0 | 0 | 6 | 1 | 0 |
| Grads PLUS | 6 | 12 | 8 | 24 | 1 |
| Certificates | 0 | 5 | 1 | 16 | 2 |
| Retentions | 312 | 199 | 139 | 185 | 22 |
| Dropout Rate | (4.6%) | (4.2%) | (3.2%) | (2.3%) | (1.7%) |
| Dropouts | 110 | 103 | 78 | 56 | 13 |
| Discipline | | | | | |
| Expulsions | 55 | 56 | 38 | 1 | 0 |
| Suspensions | 4,094 | 3,152 | 2,244 | 1,224 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,668 | \$31,281 | \$34,652 | \$35,345 | \$34,632 |
| 10 Years | 38,916 | 39,694 | 43,156 | 44,019 | 43,286 |
| 20 Years | 42,331 | 43,177 | 46,676 | 47,610 | 47,184 |
| 30 Years | 45,548 | 46,459 | 49,994 | 50,994 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,244 | 34,929 | 38,339 | 39,106 | 38,246 |
| 10 Years | 42,536 | 43,386 | 46,888 | 47,826 | 47,328 |
| 20 Years | 45,950 | 46,869 | 50,409 | 51,417 | 51,439 |
| 30 Years | 49,126 | 50,108 | 53,682 | 54,756 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,803 | 38,559 | 42,008 | 42,848 | 42,165 |
| 10 Years | 46,171 | 47,094 | 50,636 | 51,648 | 51,385 |
| 20 Years | 49,585 | 50,577 | 54,156 | 55,239 | 55,654 |
| 30 Years | 52,683 | 53,737 | 57,350 | 58,497 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 36.9 |
| Tangible Tax * | 38.0 |
| Motor Vehicle * | 56.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$368,031 |
| SEEK Distribution | \$37,022,262 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.9 | 46.9% | 15.3 | 55.0% | 16.4 | 41.1% | 16.6 | 39.8% |
| Math | 14.2 | 23.5% | 16.0 | 17.2% | 17.4 | 16.1% | 17.8 | 18.8% |
| Reading | 13.3 | 27.4% | 15.2 | 30.8% | 17.6 | 24.2% | 18.0 | 29.2% |
| Science | 15.6 | 5.4% | 16.8 | 11.3% | 17.6 | 9.3% | 18.2 | 11.8% |
| Composite | 14.1 | | 15.9 | | 17.4 | | 17.7 | |
| Tested (#) | 625 | | 656 | | 506 | | 432 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.0 | 2.1 | 1.6 |
| Number of Exams | 162 | 131 | 397 |
| Number of Students | 111 | 87 | 269 |
| % of Exams 3 or Above | 26% | 30% | 13% |

2009 Kentucky Core Content Tests

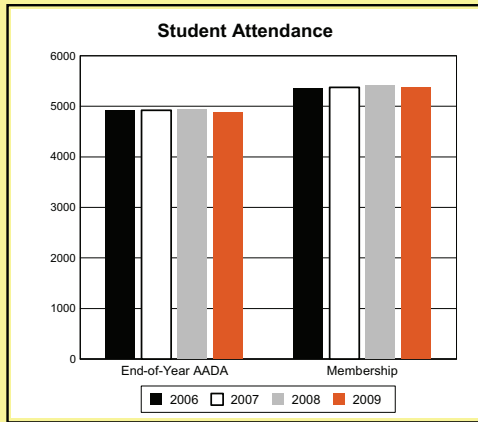


Superintendent
Brady Link
 200 Glass Street
 Hopkinsville, KY 42240
 Phone: 270-887-7000

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 8% | 6% | 8% | 17% | 32% | 6% | 16% | 29% | 4% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 31% | 39% | 18% | 31% | 30% | 27% | 33% | 37% | 35% | 56% | 66% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 73% | 61% | 55% | 74% | 52% | 38% | 67% | 51% | 34% | 61% | 36% | 25% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Clark County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 4,923 | 4,918 | 4,934 | 4,876 |
| Membership | 5,356 | 5,374 | 5,415 | 5,379 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 2 | 1,129 | 1,144 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 371 (47%) | 48,364 (49%) |
| Certified Personnel | 422 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 367 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$89,846 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,059 | \$47,713 |
| Avg Extended Pay | \$215 | \$394 |
| Avg Extra Duty Pay | \$75 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.8% | 5.6% |
| 1-5 | 27.8% | 25.6% |
| 6-10 | 17.2% | 21.2% |
| 11-20 | 26.2% | 28.5% |
| 21-25 | 10.6% | 9.8% |
| 26-30 | 5.5% | 5.9% |
| Over 30 | 1.9% | 2.9% |
| Retired | 1.1% | 0.6% |
| Avg Years | 10.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.7% | 22.1% |
| Rank II | 57.5% | 50.0% |
| Rank I | 17.7% | 27.0% |

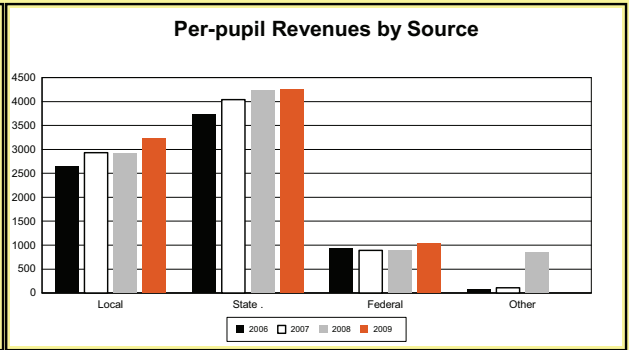
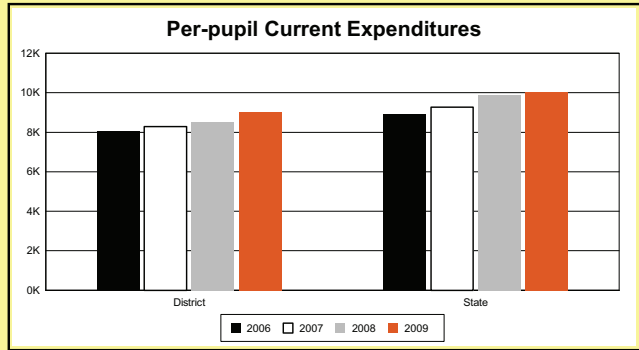
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (52%) | (47%) | (51%) | (57%) |
| LEP | 44 (1%) | 30 (1%) | 38 (1%) | 39 (1%) | 9 -% |
| Migrant | 40 (1%) | 41 (1%) | 45 (1%) | 54 (1%) | 0 (0%) |
| Exceptional Child | 742 (14%) | 777 (14%) | 748 (14%) | 674 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 153 (3%) | 167 (3%) | 151 (3%) | 147 (3%) | 71 (3%) |
| K-5 | 2,495 (45%) | 2,489 (45%) | 2,522 (45%) | 2,539 (46%) | 1,052 (45%) |
| 6-8 | 1,298 (24%) | 1,294 (23%) | 1,312 (24%) | 1,236 (22%) | 513 (22%) |
| 9-12 | 1,563 (28%) | 1,591 (29%) | 1,581 (28%) | 1,603 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,828 (90%) | 4,850 (90%) | 4,852 (90%) | 4,803 (89%) | 2,138 (95%) |
| Black | 336 (6%) | 331 (6%) | 335 (6%) | 330 (6%) | 46 (2%) |
| Hispanic | 110 (2%) | 114 (2%) | 142 (3%) | 142 (3%) | 25 (1%) |
| Other | 82 (2%) | 79 (1%) | 86 (2%) | 104 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (74%) | (80%) | (80%) | (85%) | (88%) |
| Grads 4 Years | 297 | 342 | 302 | 338 | 148 |
| Grads IEP | 0 | 6 | 2 | 0 | 0 |
| Grads PLUS | 7 | 8 | 1 | 7 | 1 |
| Certificates | 4 | 6 | 17 | 8 | 2 |
| Retentions | 160 | 176 | 77 | 80 | 22 |
| Dropout Rate | (4.8%) | (3.2%) | (3.2%) | (2.2%) | (1.7%) |
| Dropouts | 78 | 53 | 53 | 36 | 13 |
| Discipline | | | | | |
| Expulsions | 16 | 0 | 1 | 0 | 0 |
| Suspensions | 922 | 814 | 766 | 856 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,620 | \$30,212 | \$33,571 | \$33,907 | \$34,632 |
| 10 Years | 39,198 | 39,982 | 43,446 | 43,881 | 43,286 |
| 20 Years | 41,826 | 42,663 | 46,156 | 46,618 | 47,184 |
| 30 Years | 42,714 | 43,568 | 47,072 | 47,543 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,393 | 34,061 | 37,461 | 37,836 | 38,246 |
| 10 Years | 42,993 | 43,853 | 47,360 | 47,833 | 47,328 |
| 20 Years | 46,335 | 47,262 | 50,805 | 51,313 | 51,439 |
| 30 Years | 47,710 | 48,664 | 52,222 | 52,745 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,142 | 37,885 | 41,327 | 41,740 | 42,165 |
| 10 Years | 46,872 | 47,809 | 51,359 | 51,873 | 51,385 |
| 20 Years | 50,479 | 51,489 | 55,078 | 55,629 | 55,654 |
| 30 Years | 51,643 | 52,676 | 56,278 | 56,841 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 8% | |
| End-of-Year Fund Balance | \$3,154,183 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 46.1 |
| Tangible Tax * | 46.1 |
| Motor Vehicle * | 53.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 55.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$529,312 |
| SEEK Distribution | \$18,226,638 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 52.8% | 15.7 | 59.2% | 18.8 | 55.9% | 19.1 | 55.9% |
| Math | 13.3 | 16.7% | 16.3 | 22.3% | 19.0 | 26.9% | 18.8 | 23.9% |
| Reading | 13.3 | 28.3% | 16.0 | 39.4% | 19.5 | 37.0% | 19.9 | 42.7% |
| Science | 15.5 | 7.1% | 17.4 | 15.5% | 19.4 | 23.5% | 19.9 | 18.3% |
| Composite | 14.0 | | 16.5 | | 19.3 | | 19.6 | |
| Tested (#) | 424 | | 439 | | 349 | | 356 | |

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.6 | 2.4 |
| Number of Exams | 224 | 243 | 222 |
| Number of Students | 157 | 156 | 161 |
| % of Exams 3 or Above | 48% | 52% | 47% |

2009 Kentucky Core Content Tests

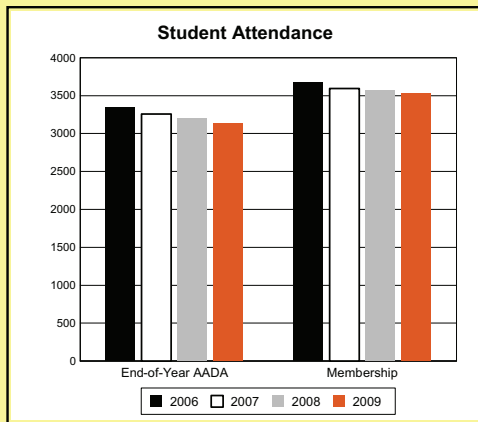


Superintendent
Sara Farris
 1600 W Lexington Ave
 Winchester, KY 40391
 Phone: 859-744-4545

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 6% | 6% | 5% | 9% | 17% | 14% | 4% | 10% | 18% | 5% | 8% | 10% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 24% | 30% | 29% | 23% | 30% | 32% | 29% | 31% | 43% | 46% | 60% | 52% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 70% | 64% | 66% | 68% | 53% | 54% | 67% | 59% | 39% | 49% | 32% | 38% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Clay County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 9 | 9 |
| EOY AADA * | 3,347 | 3,258 | 3,204 | 3,136 |
| Membership | 3,678 | 3,594 | 3,569 | 3,529 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 162 | 5 | 1,042 | 1,084 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 389 (53%) | 48,364 (49%) |
| Certified Personnel | 338 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 285 | 43,214 |
| Pupil/Teacher Ratio | 12.4 | 14.8 |
| Avg Administrator Salary | \$78,223 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,928 | \$47,713 |
| Avg Extended Pay | \$307 | \$394 |
| Avg Extra Duty Pay | \$341 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 9.5% | 25.6% |
| 6-10 | 23.9% | 21.2% |
| 11-20 | 40.0% | 28.5% |
| 21-25 | 11.6% | 9.8% |
| 26-30 | 6.7% | 5.9% |
| Over 30 | 4.9% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 7.7% | 22.1% |
| Rank II | 29.8% | 50.0% |
| Rank I | 62.5% | 27.0% |

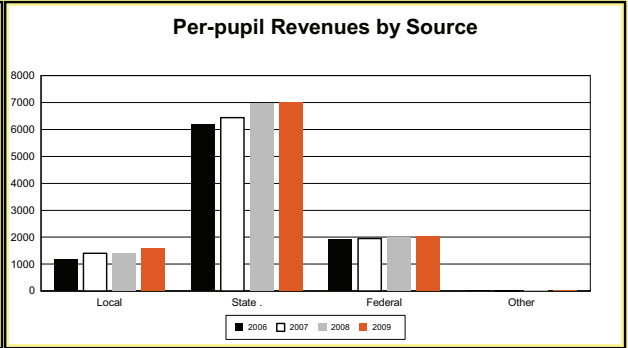
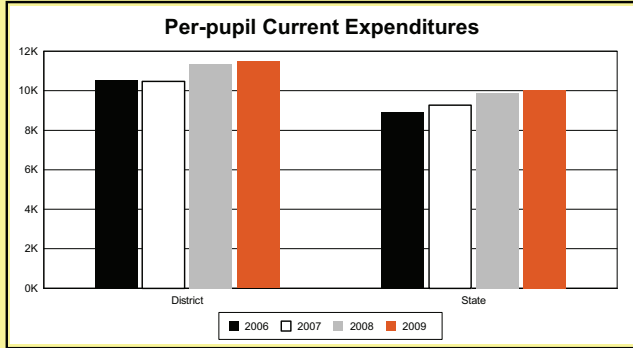
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (75%) | (68%) | (75%) | (57%) |
| LEP | 6 -% | 6 -% | 6 -% | 13 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 795 (22%) | 741 (21%) | 712 (20%) | 672 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 89 (2%) | 87 (2%) | 94 (3%) | 84 (2%) | 71 (3%) |
| K-5 | 1,694 (46%) | 1,654 (46%) | 1,681 (46%) | 1,679 (46%) | 1,052 (45%) |
| 6-8 | 879 (24%) | 864 (24%) | 871 (24%) | 835 (23%) | 513 (22%) |
| 9-12 | 1,048 (28%) | 1,021 (28%) | 1,014 (28%) | 1,013 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,621 (98%) | 3,536 (98%) | 3,514 (98%) | 3,464 (98%) | 2,138 (95%) |
| Black | 33 (1%) | 34 (1%) | 33 (1%) | 34 (1%) | 46 (2%) |
| Hispanic | 7 -% | 6 -% | 7 -% | 14 -% | 25 (1%) |
| Other | 17 -% | 18 (1%) | 15 -% | 17 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (74%) | (76%) | (71%) | (72%) | (88%) |
| Grads 4 Years | 198 | 217 | 187 | 208 | 148 |
| Grads IEP | 1 | 0 | 0 | 3 | 0 |
| Grads PLUS | 0 | 0 | 1 | 13 | 1 |
| Certificates | 0 | 2 | 0 | 2 | 2 |
| Retentions | 117 | 104 | 83 | 128 | 22 |
| Dropout Rate | (5.1%) | (6.9%) | (6.7%) | (5.3%) | (1.7%) |
| Dropouts | 56 | 75 | 71 | 56 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 3 | 1 | 3 | 0 |
| Suspensions | 241 | 274 | 170 | 103 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,735 | \$30,340 | \$33,701 | \$34,039 | \$34,632 |
| 10 Years | 38,285 | 39,055 | 42,510 | 42,937 | 43,286 |
| 20 Years | 40,540 | 41,355 | 44,835 | 45,285 | 47,184 |
| 30 Years | 40,540 | 41,355 | 44,835 | 45,285 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,360 | 34,035 | 37,436 | 37,811 | 38,246 |
| 10 Years | 41,910 | 42,750 | 46,245 | 46,709 | 47,328 |
| 20 Years | 44,165 | 45,050 | 48,570 | 49,057 | 51,439 |
| 30 Years | 44,165 | 45,050 | 48,570 | 49,057 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,120 | 37,870 | 41,312 | 41,726 | 42,165 |
| 10 Years | 45,670 | 46,585 | 50,122 | 50,624 | 51,385 |
| 20 Years | 47,925 | 48,885 | 52,446 | 52,972 | 55,654 |
| 30 Years | 47,925 | 48,885 | 52,446 | 52,972 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 49.6 |
| Tangible Tax * | 50.8 |
| Motor Vehicle * | 48.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$168,234 |
| SEEK Distribution | \$19,045,798 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$2,564,680 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.6 | 40.8% | 14.5 | 46.4% | 15.8 | 33.8% | 17.4 | 43.4% |
| Math | 13.4 | 14.4% | 15.4 | 15.1% | 16.9 | 13.4% | 17.5 | 10.1% |
| Reading | 13.4 | 27.8% | 15.2 | 31.7% | 17.9 | 27.3% | 18.9 | 32.8% |
| Science | 15.2 | 6.0% | 16.6 | 11.2% | 17.5 | 7.9% | 18.8 | 10.6% |
| Composite | 13.8 | | 15.6 | | 17.2 | | 18.3 | |
| Tested (#) | 284 | | 278 | | 220 | | 189 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.6 | 1.7 | 1.8 |
| Number of Exams | 94 | 89 | 101 |
| Number of Students | 61 | 65 | 77 |
| % of Exams 3 or Above | 14% | 13% | 23% |

2009 Kentucky Core Content Tests

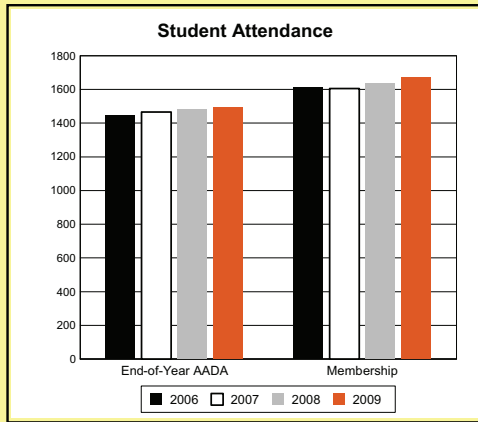


Superintendent
Reecia Samples
 128 Richmond Road
 Manchester, KY 40962
 Phone: 606-598-2168

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 7% | 7% | 3% | 12% | 18% | 30% | 9% | 12% | 23% | 8% | 12% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 27% | 34% | 22% | 31% | 36% | 22% | 29% | 42% | 55% | 57% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 71% | 66% | 63% | 66% | 51% | 34% | 69% | 59% | 35% | 37% | 31% | 26% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Clinton County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 4 |
| EOY AADA * | 1,444 | 1,466 | 1,480 | 1,493 |
| Membership | 1,611 | 1,606 | 1,637 | 1,669 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 173 | 1 | 1,062 | 1,094 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 168 (54%) | 48,364 (49%) |
| Certified Personnel | 146 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 114 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$81,328 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,645 | \$47,713 |
| Avg Extended Pay | \$1,307 | \$394 |
| Avg Extra Duty Pay | \$266 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.6% | 5.6% |
| 1-5 | 23.7% | 25.6% |
| 6-10 | 18.5% | 21.2% |
| 11-20 | 35.0% | 28.5% |
| 21-25 | 10.5% | 9.8% |
| 26-30 | 6.2% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.6% | 22.1% |
| Rank II | 38.7% | 50.0% |
| Rank I | 43.8% | 27.0% |

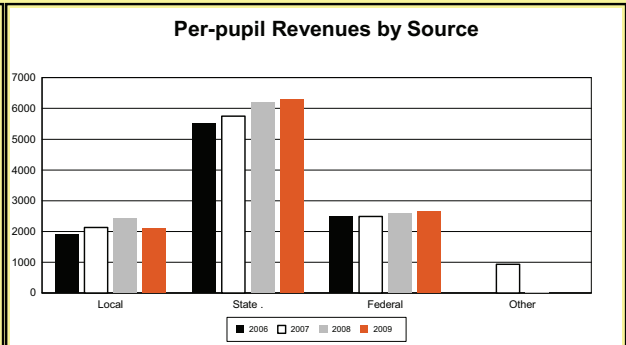
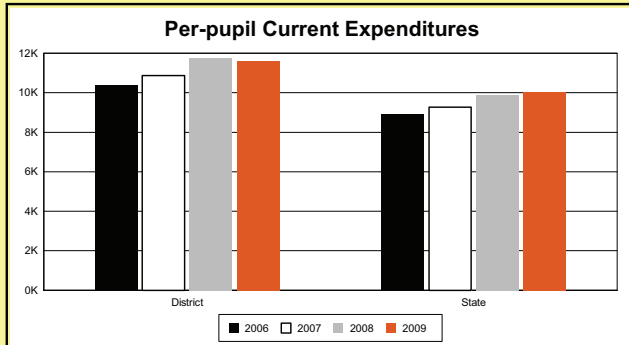
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (71%) | (73%) | (57%) |
| LEP | 21 (1%) | 27 (2%) | 29 (2%) | 33 (2%) | 9 -% |
| Migrant | 78 (5%) | 82 (5%) | 47 (3%) | 57 (3%) | 0 (0%) |
| Exceptional Child | 252 (16%) | 262 (16%) | 252 (15%) | 260 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 101 (6%) | 97 (6%) | 92 (5%) | 69 (4%) | 71 (3%) |
| K-5 | 787 (46%) | 795 (47%) | 797 (46%) | 819 (47%) | 1,052 (45%) |
| 6-8 | 367 (21%) | 349 (21%) | 374 (22%) | 379 (22%) | 513 (22%) |
| 9-12 | 453 (27%) | 457 (27%) | 466 (27%) | 471 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,551 (96%) | 1,549 (96%) | 1,571 (96%) | 1,605 (96%) | 2,138 (95%) |
| Black | 19 (1%) | 17 (1%) | 18 (1%) | 13 (1%) | 46 (2%) |
| Hispanic | 31 (2%) | 30 (2%) | 33 (2%) | 40 (2%) | 25 (1%) |
| Other | 10 (1%) | 10 (1%) | 15 (1%) | 11 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (78%) | (85%) | (89%) | (90%) | (88%) |
| Grads 4 Years | 76 | 96 | 82 | 97 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 2 | 1 |
| Certificates | 3 | 1 | 1 | 3 | 2 |
| Retentions | 24 | 26 | 14 | 27 | 22 |
| Dropout Rate | (0.6%) | (1.3%) | (1.7%) | (0.8%) | (1.7%) |
| Dropouts | 3 | 6 | 8 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 1 | 0 | 0 |
| Suspensions | 116 | 39 | 80 | 71 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,483 | \$30,073 | \$33,431 | \$33,765 | \$34,632 |
| 10 Years | 37,568 | 38,319 | 41,766 | 42,184 | 43,286 |
| 20 Years | 40,161 | 40,964 | 44,439 | 44,883 | 47,184 |
| 30 Years | 40,161 | 40,964 | 44,439 | 44,883 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,978 | 33,638 | 37,034 | 37,404 | 38,246 |
| 10 Years | 41,361 | 42,188 | 45,677 | 46,134 | 47,328 |
| 20 Years | 43,905 | 44,783 | 48,300 | 48,783 | 51,439 |
| 30 Years | 43,905 | 44,783 | 48,300 | 48,783 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,532 | 37,263 | 40,698 | 41,105 | 42,165 |
| 10 Years | 45,147 | 46,050 | 49,580 | 50,076 | 51,385 |
| 20 Years | 47,617 | 48,569 | 52,127 | 52,648 | 55,654 |
| 30 Years | 47,617 | 48,569 | 52,127 | 52,648 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 38.2 |
| Tangible Tax * | 39.5 |
| Motor Vehicle * | 53.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 56.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$291,653 |
| SEEK Distribution | \$7,692,399 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 55.3% | 14.0 | 42.7% | 16.2 | 37.0% | 17.2 | 47.6% |
| Math | 14.4 | 22.8% | 15.0 | 9.1% | 17.3 | 17.0% | 17.8 | 17.1% |
| Reading | 14.1 | 37.7% | 15.0 | 25.2% | 17.5 | 23.0% | 17.9 | 28.6% |
| Science | 16.2 | 11.4% | 16.4 | 4.9% | 18.2 | 7.0% | 18.9 | 10.5% |
| Composite | 14.7 | | 15.2 | | 17.4 | | 18.1 | |
| Tested (#) | 114 | | 125 | | 105 | | 105 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

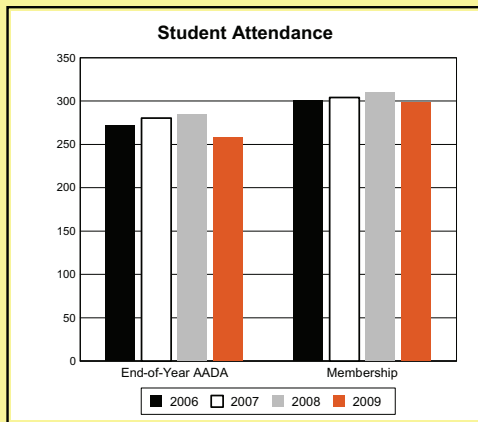


Superintendent
Mickey McFall
 Rt 4 Box 100 Hwy 127
 Albany, KY 42602
 Phone: 606-387-6480

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 2% | 3% | 11% | 8% | 16% | 3% | 6% | 13% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 26% | 31% | 19% | 27% | 38% | 33% | 27% | 56% | 36% | 53% | 51% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 72% | 72% | 66% | 70% | 65% | 46% | 64% | 67% | 31% | 60% | 41% | 49% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Cloverport Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 272 | 281 | 284 | 258 |
| Membership | 301 | 304 | 310 | 298 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 135 | 35 | 1,056 | 1,056 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 34 (58%) | 48,364 (49%) |
| Certified Personnel | 25 (42%) | 50,996 (51%) |
| Number of FTE Teachers | 21 | 43,214 |
| Pupil/Teacher Ratio | 14.5 | 14.8 |
| Avg Administrator Salary | \$95,000 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,062 | \$47,713 |
| Avg Extended Pay | \$0 | \$394 |
| Avg Extra Duty Pay | \$296 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.8% | 5.6% |
| 1-5 | 19.5% | 25.6% |
| 6-10 | 36.6% | 21.2% |
| 11-20 | 19.5% | 28.5% |
| 21-25 | 9.8% | 9.8% |
| 26-30 | 4.9% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 24.4% | 22.1% |
| Rank II | 70.7% | 50.0% |
| Rank I | 4.9% | 27.0% |

Demographic Profile

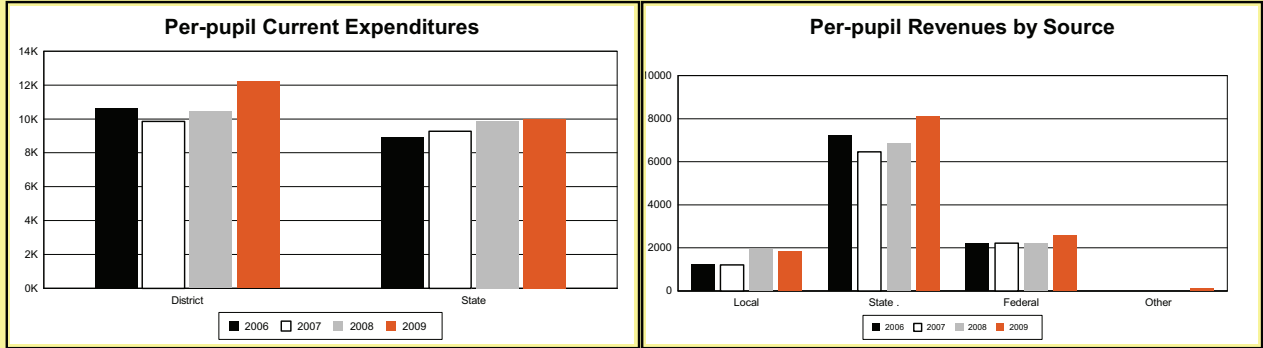
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (70%) | (69%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 4 (1%) | 3 (1%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 73 (24%) | 67 (22%) | 65 (21%) | 72 (24%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 22 (7%) | 19 (6%) | 22 (7%) | 21 (7%) | 71 (3%) |
| K-5 | 168 (52%) | 157 (49%) | 161 (48%) | 141 (44%) | 1,052 (45%) |
| 6-8 | 59 (18%) | 66 (20%) | 72 (22%) | 79 (25%) | 513 (22%) |
| 9-12 | 74 (23%) | 81 (25%) | 77 (23%) | 78 (24%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 289 (96%) | 292 (96%) | 305 (98%) | 293 (98%) | 2,138 (95%) |
| Black | 6 (2%) | 5 (2%) | 2 (1%) | 2 (1%) | 46 (2%) |
| Hispanic | 6 (2%) | 6 (2%) | 2 (1%) | 2 (1%) | 25 (1%) |
| Other | 0 -% | 1 -% | 1 -% | 1 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (100%) | (100%) | (94%) | (88%) |
| Grads 4 Years | 14 | 16 | 19 | 16 | 148 |
| Grads IEP | 0 | 4 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 1 | 2 |
| Retentions | 1 | 1 | 0 | 1 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 1 | 1 | 4 | 12 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,013 | \$29,593 | \$32,945 | \$33,274 | \$34,632 |
| 10 Years | 37,661 | 38,414 | 41,862 | 42,281 | 43,286 |
| 20 Years | 39,938 | 40,737 | 44,210 | 44,652 | 47,184 |
| 30 Years | 42,691 | 43,545 | 47,048 | 47,518 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,747 | 33,402 | 36,796 | 37,164 | 38,246 |
| 10 Years | 41,381 | 42,209 | 45,698 | 46,155 | 47,328 |
| 20 Years | 43,910 | 44,788 | 48,305 | 48,788 | 51,439 |
| 30 Years | 45,195 | 46,099 | 49,630 | 50,126 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,421 | 37,150 | 40,584 | 40,990 | 42,165 |
| 10 Years | 45,098 | 46,000 | 49,530 | 50,025 | 51,385 |
| 20 Years | 47,448 | 48,397 | 51,953 | 52,473 | 55,654 |
| 30 Years | 48,725 | 49,699 | 53,269 | 53,802 | 57,547 |

Cloverport Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 7% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 6% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 13% |
| End-of-Year Fund Balance | \$390,685 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 55.7 |
| Tangible Tax * | 55.7 |
| Motor Vehicle * | 56.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 69.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$127,358 |
| SEEK Distribution | \$1,656,097 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.7 | 56.5% | 15.6 | 60.9% | 16.6 | 41.2% | 16.2 | 38.9% |
| Math | 14.5 | 26.1% | 16.4 | 13.0% | 17.3 | 11.8% | 16.7 | 5.6% |
| Reading | 14.2 | 43.5% | 16.9 | 26.1% | 17.1 | 23.5% | 18.3 | 22.2% |
| Science | 16.9 | 4.3% | 18.1 | 13.0% | 17.0 | 5.9% | 18.9 | 0.0% |
| Composite | 15.2 | | 16.9 | | 17.2 | | 17.7 | |
| Tested (#) | 23 | | 23 | | 17 | | 18 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

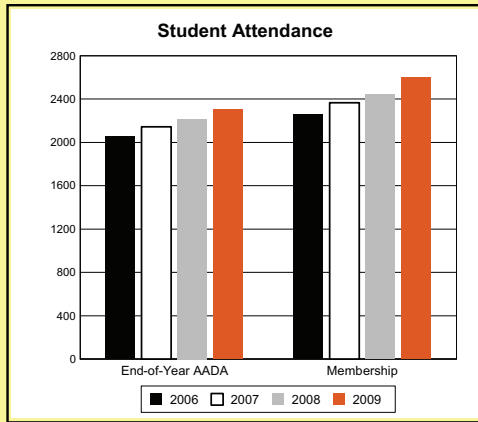
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 1% | 4% | 0% | 3% | 9% | 11% | 0% | 18% | 0% | 0% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 18% | 8% | 3% | 16% | 51% | 11% | 42% | 33% | 36% | 47% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 84% | 78% | 92% | 94% | 75% | 38% | 89% | 40% | 67% | 64% | 53% | 26% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Dr. John Millay
 214 W Main St
 Cloverport, KY 40111
 Phone: 270-788-3910

Corbin Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 5 |
| EOY AADA * | 2,058 | 2,145 | 2,216 | 2,308 |
| Membership | 2,259 | 2,365 | 2,443 | 2,595 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 172 | 0 | 1,081 | 1,089 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 152 (45%) | 48,364 (49%) |
| Certified Personnel | 182 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 153 | 43,214 |
| Pupil/Teacher Ratio | 17.0 | 14.8 |
| Avg Administrator Salary | \$77,358 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,353 | \$47,713 |
| Avg Extended Pay | \$534 | \$394 |
| Avg Extra Duty Pay | \$2,073 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.2% | 5.6% |
| 1-5 | 20.3% | 25.6% |
| 6-10 | 20.9% | 21.2% |
| 11-20 | 31.3% | 28.5% |
| 21-25 | 11.8% | 9.8% |
| 26-30 | 5.9% | 5.9% |
| Over 30 | 4.6% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.3% | 22.1% |
| Rank II | 44.4% | 50.0% |
| Rank I | 37.3% | 27.0% |

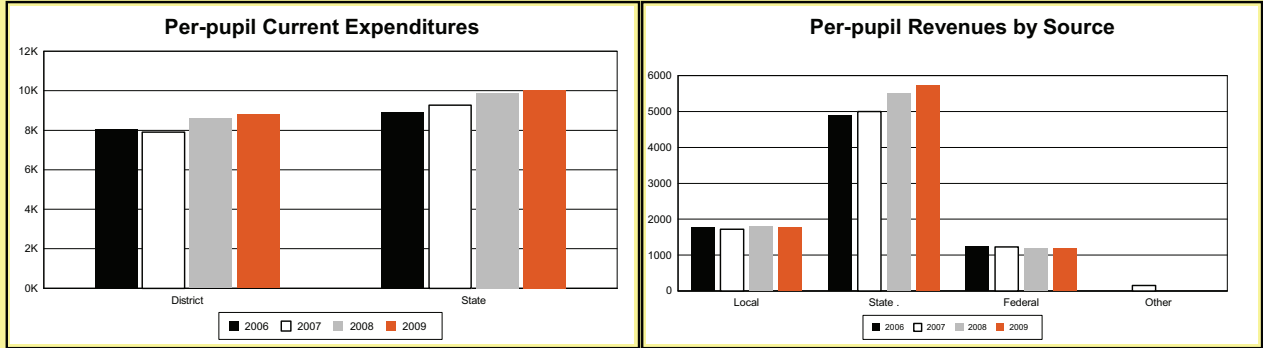
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (51%) | (48%) | (53%) | (57%) |
| LEP | 1 -% | 3 -% | 5 -% | 6 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 255 (11%) | 245 (10%) | 277 (11%) | 290 (11%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 32 (1%) | 39 (2%) | 69 (3%) | 69 (3%) | 71 (3%) |
| K-5 | 1,045 (46%) | 1,136 (47%) | 1,167 (46%) | 1,248 (47%) | 1,052 (45%) |
| 6-8 | 507 (22%) | 519 (22%) | 541 (22%) | 595 (22%) | 513 (22%) |
| 9-12 | 692 (30%) | 710 (30%) | 735 (29%) | 752 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,218 (98%) | 2,312 (98%) | 2,399 (98%) | 2,548 (98%) | 2,138 (95%) |
| Black | 5 -% | 9 -% | 9 -% | 5 -% | 46 (2%) |
| Hispanic | 10 -% | 11 -% | 10 -% | 8 -% | 25 (1%) |
| Other | 26 (1%) | 33 (1%) | 25 (1%) | 34 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (98%) | (97%) | (99%) | (100%) | (88%) |
| Grads 4 Years | 161 | 154 | 147 | 168 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 4 | 1 | 0 | 2 |
| Retentions | 7 | 10 | 10 | 3 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | -% | (1.7%) |
| Dropouts | 0 | 0 | 0 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 62 | 85 | 86 | 78 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,206 | \$30,810 | \$34,176 | \$34,518 | \$34,632 |
| 10 Years | 38,419 | 39,187 | 42,643 | 43,069 | 43,286 |
| 20 Years | 41,251 | 42,076 | 45,563 | 46,019 | 47,184 |
| 30 Years | 41,251 | 42,076 | 45,563 | 46,019 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,784 | 34,460 | 37,865 | 38,244 | 38,246 |
| 10 Years | 42,567 | 43,418 | 46,920 | 47,389 | 47,328 |
| 20 Years | 45,056 | 45,957 | 49,486 | 49,981 | 51,439 |
| 30 Years | 45,056 | 45,957 | 49,486 | 49,981 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,625 | 38,377 | 41,824 | 42,242 | 42,165 |
| 10 Years | 46,087 | 47,009 | 50,550 | 51,056 | 51,385 |
| 20 Years | 48,822 | 49,798 | 53,369 | 53,903 | 55,654 |
| 30 Years | 48,822 | 49,798 | 53,369 | 53,903 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 67% | 59% |
| Instructional Support | 4% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 2% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$1,387,662 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 51.7 |
| Tangible Tax * | 51.7 |
| Motor Vehicle * | 69.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 6.0 |
| Equalized Growth Nickel * | 6.0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$220,245 |
| SEEK Distribution | \$10,762,222 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | | AP Analysis * | | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|---------------|------|------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark | 2007 | 2008 | 2009 |
| English | 14.9 | 69.5% | 17.3 | 72.8% | 18.1 | 54.8% | 20.4 | 67.1% | 2.0 | 2.1 | 2.6 |
| Math | 15.6 | 41.1% | 17.6 | 34.4% | 18.7 | 23.4% | 20.3 | 38.0% | 100 | 117 | 145 |
| Reading | 15.0 | 47.2% | 17.2 | 52.8% | 19.8 | 40.4% | 21.4 | 55.7% | 62 | 76 | 95 |
| Science | 16.9 | 15.7% | 18.2 | 16.1% | 19.1 | 19.1% | 20.7 | 27.2% | 29% | 31% | 44% |
| Composite | 15.7 | | 17.7 | | 19.0 | | 20.8 | | | | |
| Tested (#) | 197 | | 180 | | 188 | | 158 | | | | |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

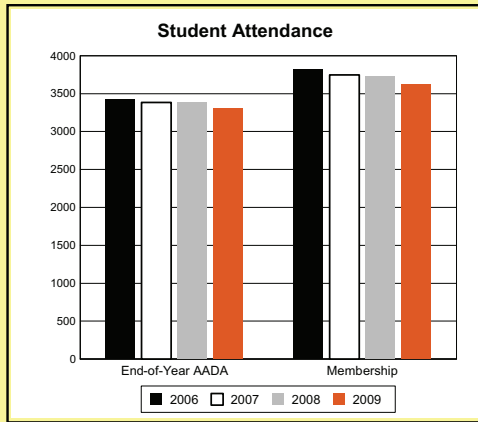


Superintendent
Ed McNeel
 108 Roy Kidd Ave
 Corbin, KY 40701
 Phone: 606-528-1303

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 1% | 3% | 3% | 5% | 5% | 19% | 0% | 2% | 13% | 4% | 1% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 18% | 11% | 24% | 19% | 16% | 34% | 14% | 19% | 38% | 33% | 27% | 48% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 81% | 86% | 73% | 76% | 79% | 47% | 86% | 79% | 49% | 63% | 72% | 47% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Covington Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,421 | 3,384 | 3,389 | 3,301 |
| Membership | 3,824 | 3,746 | 3,721 | 3,626 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 2 | 1,119 | 1,149 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 398 (51%) | 48,364 (49%) |
| Certified Personnel | 378 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 296 | 43,214 |
| Pupil/Teacher Ratio | 12.2 | 14.8 |
| Avg Administrator Salary | \$81,120 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,829 | \$47,713 |
| Avg Extended Pay | \$450 | \$394 |
| Avg Extra Duty Pay | \$727 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.1% | 5.6% |
| 1-5 | 37.5% | 25.6% |
| 6-10 | 19.4% | 21.2% |
| 11-20 | 20.6% | 28.5% |
| 21-25 | 6.1% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 4.4% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 9.8 | 11.6 |
| Rank | | |
| Rank IV | 3.4% | 0.3% |
| Rank III | 39.4% | 22.1% |
| Rank II | 44.4% | 50.0% |
| Rank I | 12.8% | 27.0% |

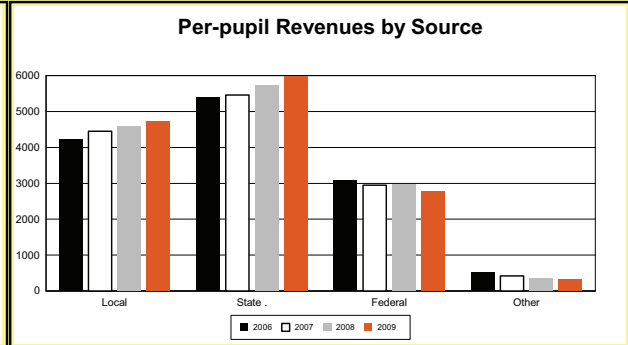
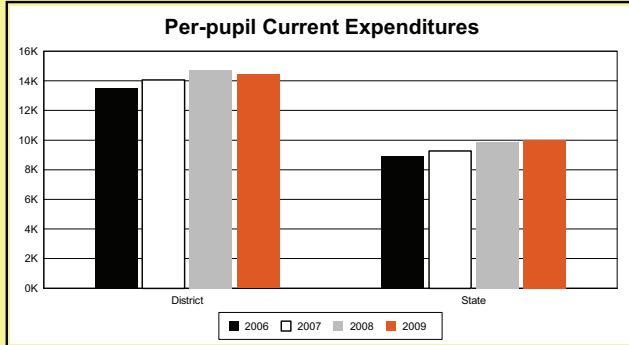
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (79%) | (85%) | (87%) | (57%) |
| LEP | 25 (1%) | 36 (1%) | 65 (2%) | 64 (2%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 736 (19%) | 695 (19%) | 696 (19%) | 708 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 304 (7%) | 301 (8%) | 349 (9%) | 330 (8%) | 71 (3%) |
| K-5 | 2,010 (49%) | 2,020 (50%) | 2,078 (51%) | 2,032 (51%) | 1,052 (45%) |
| 6-8 | 830 (20%) | 818 (20%) | 788 (19%) | 753 (19%) | 513 (22%) |
| 9-12 | 946 (23%) | 872 (22%) | 851 (21%) | 838 (21%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,509 (66%) | 2,345 (63%) | 2,249 (60%) | 2,156 (59%) | 2,138 (95%) |
| Black | 1,011 (26%) | 1,057 (28%) | 1,094 (29%) | 1,060 (29%) | 46 (2%) |
| Hispanic | 10 -% | 101 (3%) | 114 (3%) | 117 (3%) | 25 (1%) |
| Other | 294 (8%) | 243 (6%) | 264 (7%) | 293 (8%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (89%) | (84%) | (86%) | (88%) |
| Grads 4 Years | 155 | 161 | 154 | 165 | 148 |
| Grads IEP | 0 | 0 | 2 | 1 | 0 |
| Grads PLUS | 0 | 0 | 9 | 2 | 1 |
| Certificates | 5 | 3 | 0 | 7 | 2 |
| Retentions | 97 | 14 | 62 | 36 | 22 |
| Dropout Rate | (2.3%) | (2.3%) | (1.4%) | (1.8%) | (1.7%) |
| Dropouts | 22 | 22 | 14 | 16 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 1 | 7 | 9 | 0 |
| Suspensions | 1,882 | 2,125 | 2,047 | 1,815 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,115 | \$31,018 | \$34,386 | \$34,730 | \$34,632 |
| 10 Years | 36,483 | 37,577 | 41,016 | 41,426 | 43,286 |
| 20 Years | 42,851 | 44,137 | 47,647 | 48,123 | 47,184 |
| 30 Years | 47,310 | 48,729 | 52,288 | 52,811 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,300 | 34,299 | 37,702 | 38,079 | 38,246 |
| 10 Years | 40,247 | 41,454 | 44,935 | 45,384 | 47,328 |
| 20 Years | 47,195 | 48,611 | 52,169 | 52,691 | 51,439 |
| 30 Years | 52,057 | 53,619 | 57,231 | 57,803 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,483 | 37,577 | 41,016 | 41,426 | 42,165 |
| 10 Years | 44,009 | 45,329 | 48,851 | 49,340 | 51,385 |
| 20 Years | 51,536 | 53,082 | 56,688 | 57,255 | 55,654 |
| 30 Years | 56,805 | 58,509 | 62,174 | 62,796 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 14% | 9% |
| Transportation | 3% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 1.0% |
| End-of-Year Fund Balance | \$274,550 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 98.9 |
| Tangible Tax * | 98.9 |
| Motor Vehicle * | 85.9 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 97.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$458,574 |
| SEEK Distribution | \$15,850,801 |

* Cents per \$100 of assessed property.

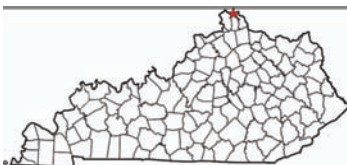
2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 11.3 | 26.1% | 13.4 | 38.1% | 15.4 | 34.5% | 15.8 | 35.6% |
| Math | 11.4 | 9.4% | 14.0 | 4.0% | 15.8 | 5.6% | 16.7 | 7.3% |
| Reading | 11.7 | 10.2% | 13.9 | 19.0% | 16.4 | 19.0% | 17.1 | 19.9% |
| Science | 13.6 | 0.4% | 15.7 | 3.5% | 16.7 | 7.7% | 17.6 | 7.3% |
| Composite | 12.1 | | 14.3 | | 16.2 | | 16.9 | |
| Tested (#) | 245 | | 219 | | 157 | | 191 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.5 | 1.4 | 1.5 |
| Number of Exams | 104 | 149 | 140 |
| Number of Students | 80 | 113 | 100 |
| % of Exams 3 or Above | 9% | 4% | 11% |

2009 Kentucky Core Content Tests

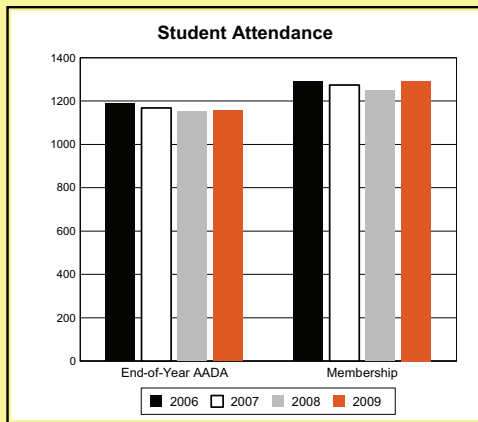
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 10% | 17% | 13% | 16% | 32% | 52% | 8% | 25% | 37% | 10% | 24% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 28% | 42% | 50% | 25% | 31% | 29% | 24% | 39% | 35% | 43% | 63% | 50% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 62% | 41% | 37% | 59% | 37% | 19% | 68% | 36% | 28% | 47% | 13% | 37% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Lynda Jackson
 25 E Seventh St
 Covington, KY 41011
 Phone: 859-392-1000

Crittenden County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,189 | 1,168 | 1,154 | 1,158 |
| Membership | 1,291 | 1,274 | 1,247 | 1,292 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 166 | 5 | 1,058 | 1,112 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 91 (48%) | 48,364 (49%) |
| Certified Personnel | 100 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 81 | 43,214 |
| Pupil/Teacher Ratio | 16.0 | 14.8 |
| Avg Administrator Salary | \$78,909 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,901 | \$47,713 |
| Avg Extended Pay | \$211 | \$394 |
| Avg Extra Duty Pay | \$943 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.9% | 5.6% |
| 1-5 | 29.6% | 25.6% |
| 6-10 | 18.5% | 21.2% |
| 11-20 | 22.2% | 28.5% |
| 21-25 | 16.1% | 9.8% |
| 26-30 | 6.2% | 5.9% |
| Over 30 | 2.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.9 | 11.6 |
| Rank | | |
| Rank IV | 1.2% | 0.3% |
| Rank III | 24.7% | 22.1% |
| Rank II | 50.6% | 50.0% |
| Rank I | 23.5% | 27.0% |

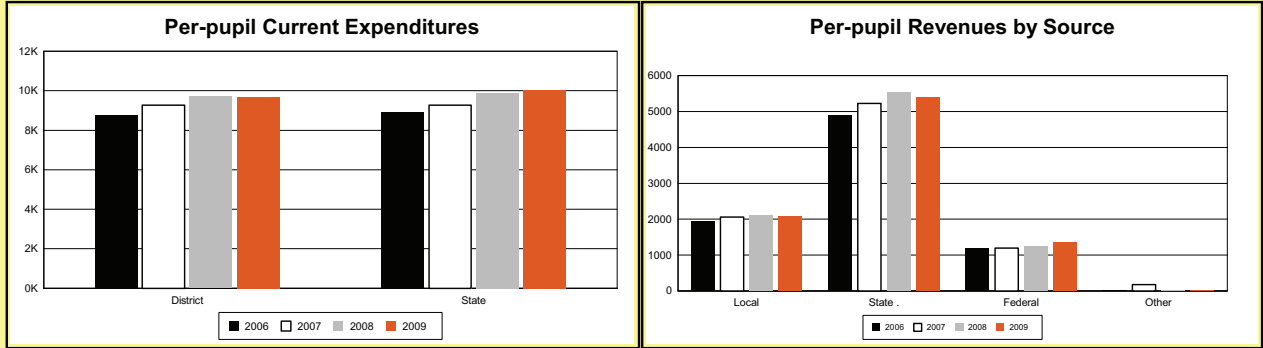
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (48%) | (54%) | (54%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 242 (19%) | 222 (17%) | 218 (17%) | 215 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 39 (3%) | 41 (3%) | 36 (3%) | 48 (4%) | 71 (3%) |
| K-5 | 552 (42%) | 560 (43%) | 552 (43%) | 591 (44%) | 1,052 (45%) |
| 6-8 | 337 (25%) | 321 (24%) | 297 (23%) | 276 (21%) | 513 (22%) |
| 9-12 | 402 (30%) | 392 (30%) | 398 (31%) | 424 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,256 (97%) | 1,239 (97%) | 1,209 (97%) | 1,246 (96%) | 2,138 (95%) |
| Black | 11 (1%) | 11 (1%) | 12 (1%) | 11 (1%) | 46 (2%) |
| Hispanic | 7 (1%) | 6 -% | 3 -% | 6 -% | 25 (1%) |
| Other | 17 (1%) | 18 (1%) | 23 (2%) | 29 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (82%) | (83%) | (77%) | (88%) |
| Grads 4 Years | 99 | 75 | 88 | 78 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 2 | 1 |
| Certificates | 1 | 0 | 1 | 1 | 2 |
| Retentions | 28 | 15 | 10 | 16 | 22 |
| Dropout Rate | (3.7%) | (3.7%) | (3.9%) | (3.1%) | (1.7%) |
| Dropouts | 15 | 15 | 17 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 5 | 2 | 5 | 0 | 0 |
| Suspensions | 118 | 58 | 54 | 54 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,294 | \$30,900 | \$34,267 | \$34,610 | \$34,632 |
| 10 Years | 38,646 | 39,419 | 42,877 | 43,306 | 43,286 |
| 20 Years | 40,820 | 42,200 | 45,688 | 46,145 | 47,184 |
| 30 Years | 40,820 | 42,200 | 45,688 | 46,145 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,880 | 34,558 | 37,964 | 38,343 | 38,246 |
| 10 Years | 42,555 | 43,406 | 46,908 | 47,377 | 47,328 |
| 20 Years | 45,153 | 46,300 | 49,833 | 50,331 | 51,439 |
| 30 Years | 45,153 | 46,300 | 49,833 | 50,331 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,582 | 38,333 | 41,780 | 42,198 | 42,165 |
| 10 Years | 45,963 | 47,082 | 50,623 | 51,130 | 51,385 |
| 20 Years | 48,214 | 50,200 | 53,775 | 54,313 | 55,654 |
| 30 Years | 48,214 | 50,200 | 53,775 | 54,313 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 51% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 9% |
| End-of-Year Fund Balance | \$918,759 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 42.7 |
| Tangible Tax * | 42.7 |
| Motor Vehicle * | 54.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$336,652 |
| SEEK Distribution | \$5,492,698 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 61.8% | 16.3 | 70.2% | 16.7 | 41.2% | 18.3 | 54.1% |
| Math | 14.5 | 25.8% | 16.4 | 18.5% | 17.5 | 14.1% | 19.0 | 24.3% |
| Reading | 14.4 | 36.0% | 15.9 | 40.3% | 17.7 | 28.2% | 19.5 | 39.2% |
| Science | 16.7 | 11.2% | 17.5 | 12.1% | 18.0 | 10.6% | 19.4 | 21.6% |
| Composite | 15.1 | | 16.6 | | 17.6 | | 19.2 | |
| Tested (#) | 89 | | 124 | | 85 | | 74 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.6 | 2.2 | 2.1 |
| Number of Exams | 19 | 34 | 21 |
| Number of Students | 15 | 25 | 16 |
| % of Exams 3 or Above | 53% | 32% | 29% |

2009 Kentucky Core Content Tests

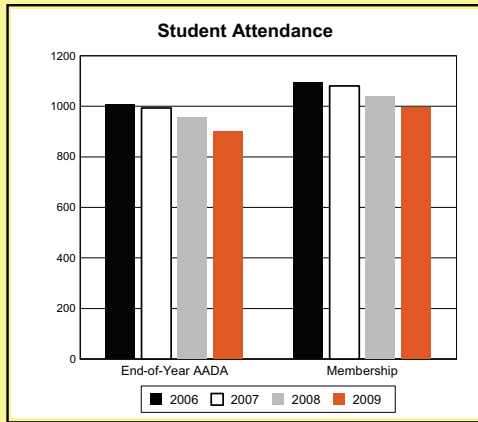


Superintendent
Dr. Rachel Yarbrough
 601 W. Elm Street
 Marion, KY 42064
 Phone: 270-965-3525

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 4% | 0% | 10% | 11% | 25% | 8% | 2% | 14% | 4% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 29% | 28% | 19% | 28% | 34% | 19% | 24% | 44% | 41% | 55% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 78% | 67% | 72% | 71% | 61% | 41% | 73% | 74% | 42% | 55% | 40% | 38% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Cumberland County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,008 | 994 | 955 | 901 |
| Membership | 1,094 | 1,080 | 1,039 | 996 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 4 | 1,063 | 1,063 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 76 (44%) | 48,364 (49%) |
| Certified Personnel | 99 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 76 | 43,214 |
| Pupil/Teacher Ratio | 13.1 | 14.8 |
| Avg Administrator Salary | \$84,092 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,655 | \$47,713 |
| Avg Extended Pay | \$432 | \$394 |
| Avg Extra Duty Pay | \$802 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.0% | 5.6% |
| 1-5 | 17.2% | 25.6% |
| 6-10 | 23.8% | 21.2% |
| 11-20 | 31.7% | 28.5% |
| 21-25 | 14.5% | 9.8% |
| 26-30 | 4.0% | 5.9% |
| Over 30 | 4.3% | 2.9% |
| Retired | 0.8% | 0.6% |
| Avg Years | 13.2 | 11.6 |
| Rank | | |
| Rank IV | 1.3% | 0.3% |
| Rank III | 17.2% | 22.1% |
| Rank II | 43.5% | 50.0% |
| Rank I | 37.2% | 27.0% |

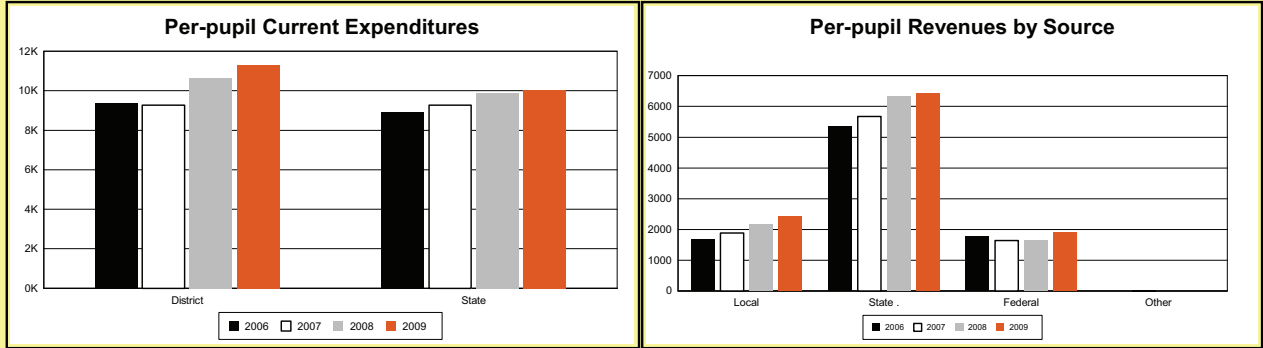
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (68%) | (68%) | (69%) | (57%) |
| LEP | 0 (0%) | 1 -% | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 3 -% | 0 (0%) |
| Exceptional Child | 199 (18%) | 204 (19%) | 196 (19%) | 192 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 19 (2%) | 19 (2%) | 20 (2%) | 20 (2%) | 71 (3%) |
| K-5 | 488 (44%) | 490 (45%) | 461 (44%) | 448 (44%) | 1,052 (45%) |
| 6-8 | 265 (24%) | 259 (24%) | 250 (24%) | 247 (24%) | 513 (22%) |
| 9-12 | 341 (31%) | 331 (30%) | 328 (31%) | 300 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,033 (94%) | 1,017 (94%) | 982 (95%) | 939 (94%) | 2,138 (95%) |
| Black | 27 (2%) | 24 (2%) | 20 (2%) | 21 (2%) | 46 (2%) |
| Hispanic | 2 -% | 7 (1%) | 7 (1%) | 7 (1%) | 25 (1%) |
| Other | 32 (3%) | 32 (3%) | 30 (3%) | 29 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (80%) | (76%) | (77%) | (83%) | (88%) |
| Grads 4 Years | 68 | 73 | 85 | 68 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 1 | 0 | 1 | 2 |
| Retentions | 14 | 25 | 19 | 6 | 22 |
| Dropout Rate | (5.4%) | (6.3%) | (2.4%) | (2.9%) | (1.7%) |
| Dropouts | 19 | 22 | 8 | 9 | 13 |
| Discipline | | | | | |
| Expulsions | 9 | 3 | 0 | 0 | 0 |
| Suspensions | 235 | 215 | 256 | 176 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,682 | \$30,276 | \$33,636 | \$33,972 | \$34,632 |
| 10 Years | 38,184 | 38,948 | 42,401 | 42,825 | 43,286 |
| 20 Years | 40,294 | 41,100 | 44,577 | 45,023 | 47,184 |
| 30 Years | 40,294 | 41,100 | 44,577 | 45,023 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,438 | 34,106 | 37,507 | 37,883 | 38,246 |
| 10 Years | 41,920 | 42,758 | 46,253 | 46,716 | 47,328 |
| 20 Years | 44,051 | 44,932 | 48,450 | 48,934 | 51,439 |
| 30 Years | 44,051 | 44,932 | 48,450 | 48,934 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,134 | 37,877 | 41,319 | 41,732 | 42,165 |
| 10 Years | 45,659 | 46,573 | 50,109 | 50,610 | 51,385 |
| 20 Years | 47,775 | 48,731 | 52,290 | 52,813 | 55,654 |
| 30 Years | 47,775 | 48,731 | 52,290 | 52,813 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$628,950 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 32.4 |
| Tangible Tax * | 32.4 |
| Motor Vehicle * | 53.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.7 |
| Levied Equivalent Rate * | 53.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$318,247 |
| SEEK Distribution | \$4,814,753 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 55.7% | 14.5 | 54.5% | 17.6 | 44.6% | 17.5 | 42.0% |
| Math | 14.3 | 22.8% | 15.4 | 10.2% | 18.2 | 17.9% | 17.9 | 17.4% |
| Reading | 14.2 | 35.4% | 15.2 | 37.5% | 18.6 | 35.7% | 19.1 | 34.8% |
| Science | 16.3 | 16.5% | 16.9 | 6.8% | 18.7 | 17.9% | 19.2 | 17.4% |
| Composite | 14.8 | | 15.6 | | 18.4 | | 18.6 | |
| Tested (#) | 79 | | 88 | | 56 | | 69 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.8 | 2.0 | 2.4 |
| Number of Exams | 10 | 5 | 8 |
| Number of Students | 10 | 5 | 8 |
| % of Exams 3 or Above | 10% | 0% | 38% |

2009 Kentucky Core Content Tests

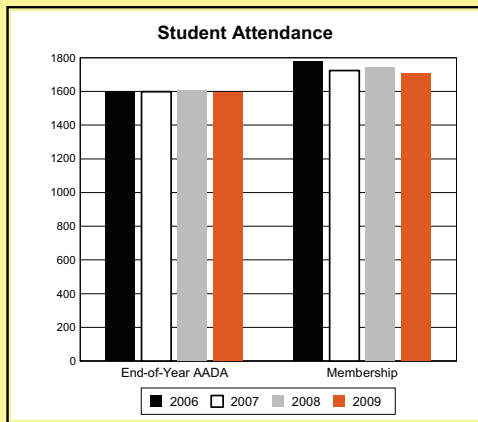


Superintendent
John Hurt
 810 North Main Street
 Burkesville, KY 42717
 Phone: 270-864-3377

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 6% | 11% | 7% | 14% | 18% | 26% | 8% | 13% | 21% | 3% | 14% | 15% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 21% | 30% | 32% | 25% | 35% | 35% | 25% | 32% | 37% | 46% | 49% | 62% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 73% | 59% | 61% | 61% | 47% | 39% | 67% | 55% | 42% | 51% | 37% | 23% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Danville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,602 | 1,599 | 1,606 | 1,591 |
| Membership | 1,777 | 1,724 | 1,744 | 1,708 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 5 | 1,114 | 1,130 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 158 (46%) | 48,364 (49%) |
| Certified Personnel | 183 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 137 | 43,214 |
| Pupil/Teacher Ratio | 12.4 | 14.8 |
| Avg Administrator Salary | \$82,738 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,053 | \$47,713 |
| Avg Extended Pay | \$44 | \$394 |
| Avg Extra Duty Pay | \$1,277 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.0% | 5.6% |
| 1-5 | 37.4% | 25.6% |
| 6-10 | 19.5% | 21.2% |
| 11-20 | 21.3% | 28.5% |
| 21-25 | 5.8% | 9.8% |
| 26-30 | 4.4% | 5.9% |
| Over 30 | 2.9% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 9.6 | 11.6 |
| Rank | | |
| Rank IV | 2.2% | 0.3% |
| Rank III | 28.4% | 22.1% |
| Rank II | 47.6% | 50.0% |
| Rank I | 21.1% | 27.0% |

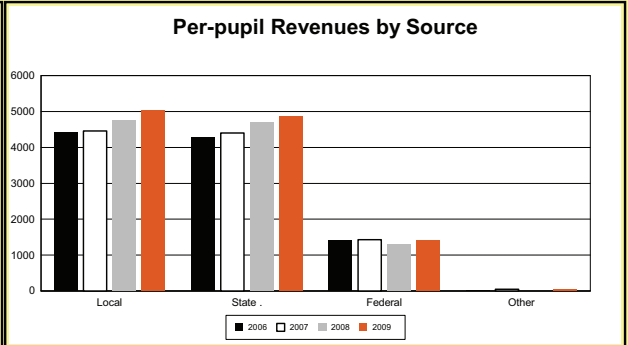
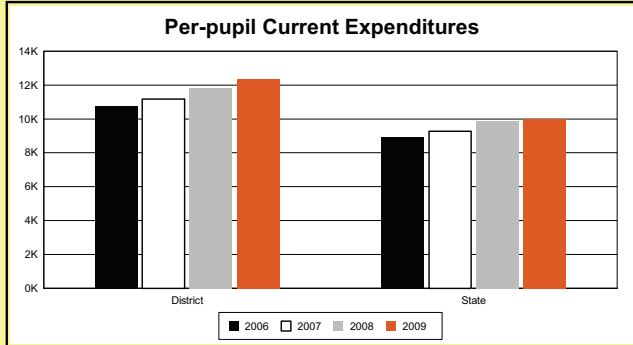
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (57%) | (58%) | (63%) | (57%) |
| LEP | 27 (2%) | 29 (2%) | 33 (2%) | 36 (2%) | 9 -% |
| Migrant | 43 (2%) | 35 (2%) | 36 (2%) | 68 (4%) | 0 (0%) |
| Exceptional Child | 347 (20%) | 326 (19%) | 333 (19%) | 354 (21%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 72 (4%) | 71 (4%) | 68 (4%) | 77 (4%) | 71 (3%) |
| K-5 | 799 (44%) | 767 (43%) | 795 (44%) | 768 (43%) | 1,052 (45%) |
| 6-8 | 409 (22%) | 413 (23%) | 429 (24%) | 422 (24%) | 513 (22%) |
| 9-12 | 551 (30%) | 528 (30%) | 520 (29%) | 518 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,159 (65%) | 1,117 (65%) | 1,153 (66%) | 1,110 (65%) | 2,138 (95%) |
| Black | 357 (20%) | 338 (20%) | 334 (19%) | 343 (20%) | 46 (2%) |
| Hispanic | 79 (4%) | 87 (5%) | 77 (4%) | 77 (5%) | 25 (1%) |
| Other | 182 (10%) | 182 (11%) | 180 (10%) | 178 (10%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (94%) | (91%) | (88%) | (88%) |
| Grads 4 Years | 113 | 111 | 119 | 120 | 148 |
| Grads IEP | 0 | 0 | 0 | 2 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 2 | 2 |
| Retentions | 45 | 41 | 16 | 23 | 22 |
| Dropout Rate | (1.8%) | (1.3%) | (3.3%) | (2.2%) | (1.7%) |
| Dropouts | 10 | 7 | 18 | 12 | 13 |
| Discipline | | | | | |
| Expulsions | 8 | 6 | 15 | 11 | 0 |
| Suspensions | 187 | 176 | 197 | 240 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,230 | \$31,870 | \$35,250 | \$35,610 | \$34,632 |
| 10 Years | 39,680 | 40,490 | 43,965 | 44,410 | 43,286 |
| 20 Years | 44,780 | 45,690 | 49,225 | 49,730 | 47,184 |
| 30 Years | 46,120 | 47,050 | 50,595 | 51,100 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,730 | 34,420 | 37,830 | 38,220 | 38,246 |
| 10 Years | 42,170 | 43,030 | 46,535 | 47,010 | 47,328 |
| 20 Years | 47,270 | 48,230 | 51,790 | 52,320 | 51,439 |
| 30 Years | 48,610 | 49,590 | 53,160 | 53,700 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,950 | 37,700 | 41,145 | 41,560 | 42,165 |
| 10 Years | 45,400 | 46,320 | 49,860 | 50,370 | 51,385 |
| 20 Years | 50,500 | 51,520 | 55,115 | 55,670 | 55,654 |
| 30 Years | 51,840 | 52,880 | 56,485 | 57,070 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 3% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 65.8 |
| Tangible Tax * | 68.0 |
| Motor Vehicle * | 66.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 77.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$540,109 |
| SEEK Distribution | \$6,436,211 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 57.6% | 15.8 | 60.0% | 18.2 | 47.5% | 20.2 | 65.5% |
| Math | 14.3 | 23.2% | 16.0 | 17.8% | 18.1 | 19.5% | 18.7 | 23.3% |
| Reading | 13.9 | 37.7% | 15.9 | 40.0% | 18.3 | 30.5% | 20.9 | 45.7% |
| Science | 16.2 | 8.6% | 17.2 | 14.8% | 18.8 | 22.0% | 20.6 | 25.9% |
| Composite | 14.7 | | 16.4 | | 18.5 | | 20.2 | |
| Tested (#) | 151 | | 135 | | 118 | | 116 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.2 | 2.9 | 3.1 |
| Number of Exams | 115 | 137 | 155 |
| Number of Students | 62 | 73 | 73 |
| % of Exams 3 or Above | 66% | 61% | 69% |

2009 Kentucky Core Content Tests

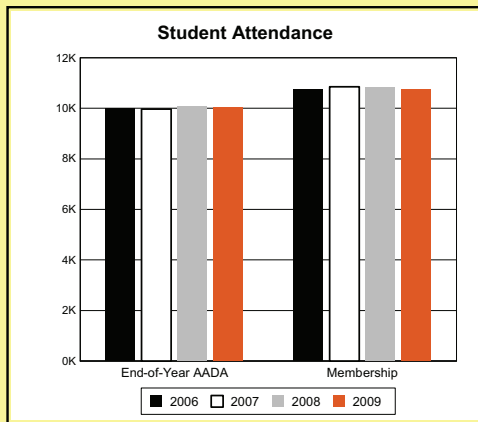
| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 7% | 11% | 8% | 8% | 20% | 41% | 3% | 17% | 25% | 0% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 28% | 27% | 19% | 27% | 30% | 23% | 29% | 36% | 30% | 44% | 53% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 77% | 61% | 65% | 73% | 53% | 29% | 74% | 54% | 39% | 70% | 52% | 41% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Carmen Coleman
 152 E. Martin Luther King Blvd.
 Danville, KY 40422
 Phone: 859-238-1300

Daviess County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 17 | 17 | 17 | 17 |
| EOY AADA * | 10,000 | 9,971 | 10,076 | 10,027 |
| Membership | 10,734 | 10,853 | 10,799 | 10,747 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 4 | 1,060 | 1,182 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 850 (50%) | 48,364 (49%) |
| Certified Personnel | 844 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 712 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$107,203 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,686 | \$47,713 |
| Avg Extended Pay | \$316 | \$394 |
| Avg Extra Duty Pay | \$1,016 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.4% | 5.6% |
| 1-5 | 23.8% | 25.6% |
| 6-10 | 23.4% | 21.2% |
| 11-20 | 29.9% | 28.5% |
| 21-25 | 9.8% | 9.8% |
| 26-30 | 6.3% | 5.9% |
| Over 30 | 3.4% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.3 | 11.6 |
| Rank | | |
| Rank IV | 0.1% | 0.3% |
| Rank III | 19.6% | 22.1% |
| Rank II | 46.5% | 50.0% |
| Rank I | 33.8% | 27.0% |

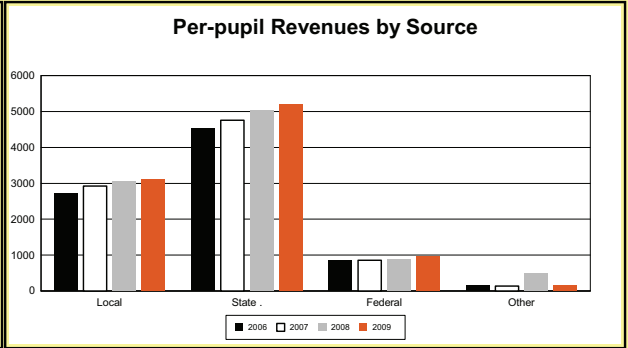
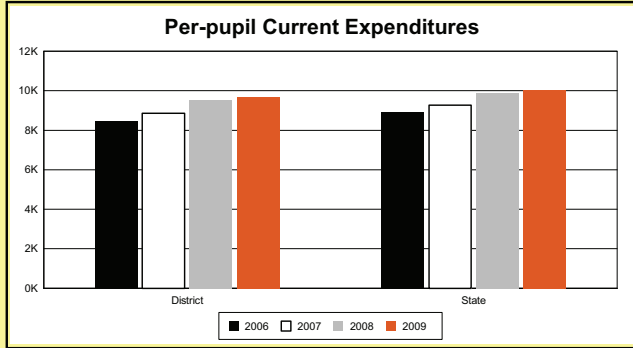
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (40%) | (40%) | (43%) | (57%) |
| LEP | 102 (1%) | 74 (1%) | 102 (1%) | 131 (1%) | 9 -% |
| Migrant | 137 (1%) | 115 (1%) | 112 (1%) | 135 (1%) | 0 (0%) |
| Exceptional Child | 1,776 (17%) | 1,800 (17%) | 1,843 (17%) | 1,816 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 454 (4%) | 446 (4%) | 498 (4%) | 513 (5%) | 71 (3%) |
| K-5 | 4,942 (45%) | 5,119 (45%) | 5,076 (45%) | 5,184 (46%) | 1,052 (45%) |
| 6-8 | 2,392 (22%) | 2,433 (22%) | 2,423 (21%) | 2,350 (21%) | 513 (22%) |
| 9-12 | 3,189 (29%) | 3,301 (29%) | 3,300 (29%) | 3,213 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 10,032 (93%) | 10,107 (93%) | 9,962 (92%) | 9,805 (91%) | 2,138 (95%) |
| Black | 324 (3%) | 349 (3%) | 383 (4%) | 407 (4%) | 46 (2%) |
| Hispanic | 128 (1%) | 149 (1%) | 175 (2%) | 213 (2%) | 25 (1%) |
| Other | 250 (2%) | 248 (2%) | 279 (3%) | 322 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (93%) | (94%) | (94%) | (88%) |
| Grads 4 Years | 696 | 738 | 787 | 784 | 148 |
| Grads IEP | 0 | 0 | 8 | 0 | 0 |
| Grads PLUS | 10 | 1 | 1 | 0 | 1 |
| Certificates | 7 | 11 | 0 | 12 | 2 |
| Retentions | 46 | 43 | 113 | 73 | 22 |
| Dropout Rate | (1.7%) | (0.9%) | (1.0%) | (1.0%) | (1.7%) |
| Dropouts | 56 | 31 | 33 | 34 | 13 |
| Discipline | | | | | |
| Expulsions | 7 | 16 | 12 | 4 | 0 |
| Suspensions | 682 | 622 | 685 | 544 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,343 | \$32,990 | \$36,379 | \$36,743 | \$34,632 |
| 10 Years | 36,460 | 37,189 | 40,623 | 41,029 | 43,286 |
| 20 Years | 43,931 | 44,810 | 48,327 | 48,810 | 47,184 |
| 30 Years | 44,210 | 45,094 | 48,614 | 49,100 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,753 | 34,428 | 37,833 | 38,211 | 38,246 |
| 10 Years | 40,865 | 41,682 | 45,165 | 45,617 | 47,328 |
| 20 Years | 50,956 | 51,975 | 55,569 | 56,125 | 51,439 |
| 30 Years | 51,232 | 52,257 | 55,854 | 56,413 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,530 | 38,281 | 41,727 | 42,144 | 42,165 |
| 10 Years | 44,916 | 45,814 | 49,342 | 49,835 | 51,385 |
| 20 Years | 55,803 | 56,919 | 60,567 | 61,173 | 55,654 |
| 30 Years | 56,082 | 57,204 | 60,855 | 61,464 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 56.3 |
| Tangible Tax * | 56.3 |
| Motor Vehicle * | 49.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.7 |
| Equalized Facility Funding | \$1,472,945 |
| Per-pupil Assessment | \$420,619 |
| SEEK Distribution | \$44,395,480 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.1 | 68.2% | 16.7 | 67.5% | 18.4 | 52.7% | 18.6 | 53.3% |
| Math | 15.7 | 37.7% | 17.0 | 23.6% | 18.7 | 23.3% | 18.7 | 24.1% |
| Reading | 14.5 | 41.1% | 16.6 | 44.3% | 18.8 | 33.0% | 19.6 | 42.5% |
| Science | 16.6 | 13.4% | 17.8 | 17.6% | 19.2 | 18.3% | 19.3 | 17.9% |
| Composite | 15.6 | | 17.1 | | 18.9 | | 19.2 | |
| Tested (#) | 764 | | 776 | | 748 | | 771 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.8 | 2.9 | 3.2 |
| Number of Exams | 156 | 179 | 168 |
| Number of Students | 80 | 101 | 99 |
| % of Exams 3 or Above | 60% | 66% | 67% |

2009 Kentucky Core Content Tests

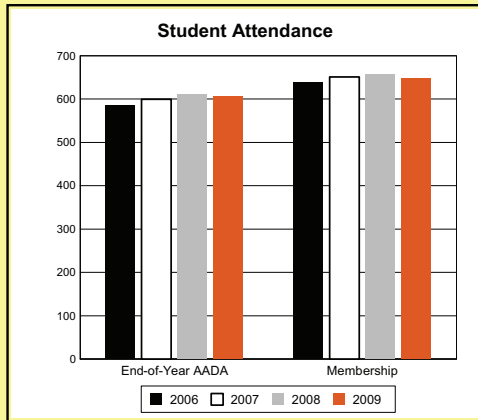


Superintendent
Tom Shelton
 1622 Southeastern Parkway
 Owensboro, KY 42303
 Phone: 270-852-7000

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 2% | 2% | 5% | 5% | 6% | 22% | 3% | 3% | 14% | 3% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 12% | 18% | 28% | 13% | 21% | 34% | 18% | 18% | 38% | 25% | 40% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 86% | 80% | 67% | 82% | 73% | 44% | 79% | 79% | 48% | 72% | 56% | 27% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Dawson Springs Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 2 | 2 |
| EOY AADA * | 584 | 599 | 609 | 605 |
| Membership | 638 | 651 | 656 | 648 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 173 | 0 | 1,110 | 1,110 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 48 (46%) | 48,364 (49%) |
| Certified Personnel | 57 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 47 | 43,214 |
| Pupil/Teacher Ratio | 13.9 | 14.8 |
| Avg Administrator Salary | \$80,075 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,054 | \$47,713 |
| Avg Extended Pay | \$296 | \$394 |
| Avg Extra Duty Pay | \$550 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.1% | 5.6% |
| 1-5 | 16.9% | 25.6% |
| 6-10 | 25.7% | 21.2% |
| 11-20 | 29.9% | 28.5% |
| 21-25 | 8.6% | 9.8% |
| 26-30 | 8.6% | 5.9% |
| Over 30 | 4.3% | 2.9% |
| Retired | 4.0% | 0.6% |
| Avg Years | 13.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 10.5% | 22.1% |
| Rank II | 51.3% | 50.0% |
| Rank I | 34.2% | 27.0% |

Demographic Profile

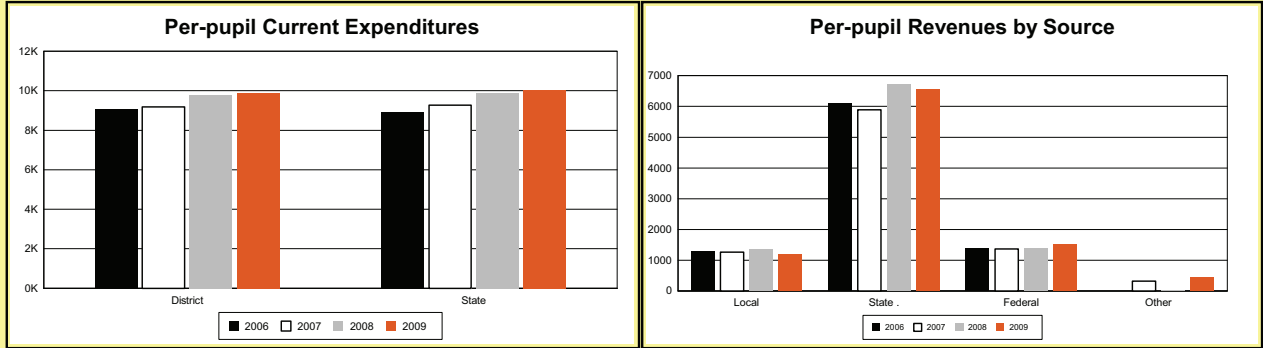
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (100%) | (59%) | (62%) | (57%) |
| LEP | 0 (0%) | 1 -% | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 76 (12%) | 62 (10%) | 27 (4%) | 17 (3%) | 0 (0%) |
| Exceptional Child | 142 (22%) | 157 (24%) | 150 (23%) | 145 (22%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 46 (7%) | 48 (7%) | 39 (6%) | 50 (7%) | 71 (3%) |
| K-5 | 318 (46%) | 301 (43%) | 303 (44%) | 309 (44%) | 1,052 (45%) |
| 6-8 | 143 (21%) | 177 (25%) | 170 (24%) | 162 (23%) | 513 (22%) |
| 9-12 | 177 (26%) | 173 (25%) | 183 (26%) | 177 (25%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 627 (98%) | 639 (98%) | 636 (97%) | 625 (96%) | 2,138 (95%) |
| Black | 0 -% | 1 -% | 0 -% | 0 -% | 46 (2%) |
| Hispanic | 1 -% | 1 -% | 0 -% | 3 -% | 25 (1%) |
| Other | 10 (2%) | 10 (2%) | 20 (3%) | 20 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (84%) | (90%) | (72%) | (88%) |
| Grads 4 Years | 39 | 31 | 45 | 26 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 1 | 1 |
| Certificates | 0 | 3 | 0 | 0 | 2 |
| Retentions | 12 | 15 | 0 | 10 | 22 |
| Dropout Rate | (1.6%) | (4.4%) | (4.1%) | (3.2%) | (1.7%) |
| Dropouts | 3 | 8 | 8 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 43 | 102 | 52 | 76 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,780 | \$29,356 | \$32,706 | \$33,033 | \$34,632 |
| 10 Years | 36,963 | 37,702 | 41,142 | 41,553 | 43,286 |
| 20 Years | 40,928 | 41,747 | 45,230 | 45,682 | 47,184 |
| 30 Years | 43,177 | 44,040 | 47,549 | 48,024 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,017 | 32,657 | 36,042 | 36,402 | 38,246 |
| 10 Years | 40,582 | 41,394 | 44,874 | 45,323 | 47,328 |
| 20 Years | 44,796 | 45,692 | 49,218 | 49,710 | 51,439 |
| 30 Years | 47,048 | 47,989 | 51,541 | 52,056 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,553 | 36,264 | 39,688 | 40,085 | 42,165 |
| 10 Years | 44,092 | 44,974 | 48,493 | 48,978 | 51,385 |
| 20 Years | 48,491 | 49,461 | 53,028 | 53,558 | 55,654 |
| 30 Years | 50,902 | 51,920 | 55,513 | 56,068 | 57,547 |

Dawson Springs Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 2% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 65.1 |
| Tangible Tax * | 65.1 |
| Motor Vehicle * | 68.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 83.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$104,656 |
| SEEK Distribution | \$3,466,744 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 50.0% | 14.8 | 51.7% | 18.6 | 55.6% | 18.9 | 53.3% |
| Math | 15.9 | 43.5% | 16.3 | 20.7% | 19.4 | 22.2% | 19.7 | 30.0% |
| Reading | 13.9 | 37.1% | 14.9 | 29.3% | 19.5 | 38.9% | 20.0 | 40.0% |
| Science | 16.6 | 11.3% | 16.7 | 8.6% | 18.7 | 13.9% | 19.3 | 20.0% |
| Composite | 15.1 | | 15.8 | | 19.2 | | 19.6 | |
| Tested (#) | 62 | | 58 | | 36 | | 30 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.1 | 1.8 | 1.9 |
| Number of Exams | 36 | 45 | 34 |
| Number of Students | 20 | 23 | 21 |
| % of Exams 3 or Above | 36% | 24% | 26% |

2009 Kentucky Core Content Tests

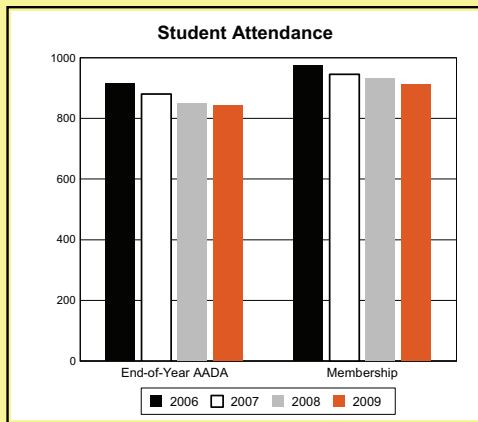


Superintendent
Alexis Seymore
 118 E Arcadia Ave
 Dawson Springs, KY 42408
 Phone: 270-797-3811

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 7% | 1% | 1% | 17% | 10% | 14% | 8% | 7% | 19% | 0% | 1% | 3% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 27% | 31% | 37% | 30% | 26% | 40% | 40% | 33% | 28% | 38% | 57% | 43% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 66% | 68% | 62% | 53% | 64% | 46% | 52% | 60% | 53% | 62% | 42% | 54% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Dayton Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 914 | 880 | 849 | 841 |
| Membership | 973 | 945 | 930 | 912 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 8 | 1,109 | 1,109 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 49 (38%) | 48,364 (49%) |
| Certified Personnel | 79 (62%) | 50,996 (51%) |
| Number of FTE Teachers | 66 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$114,948 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,531 | \$47,713 |
| Avg Extended Pay | \$351 | \$394 |
| Avg Extra Duty Pay | \$1,663 | \$636 |
| Years of Experience | | |
| 0 (New) | 10.6% | 5.6% |
| 1-5 | 22.7% | 25.6% |
| 6-10 | 12.1% | 21.2% |
| 11-20 | 27.3% | 28.5% |
| 21-25 | 9.1% | 9.8% |
| 26-30 | 13.6% | 5.9% |
| Over 30 | 4.6% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 22.7% | 22.1% |
| Rank II | 59.1% | 50.0% |
| Rank I | 18.2% | 27.0% |

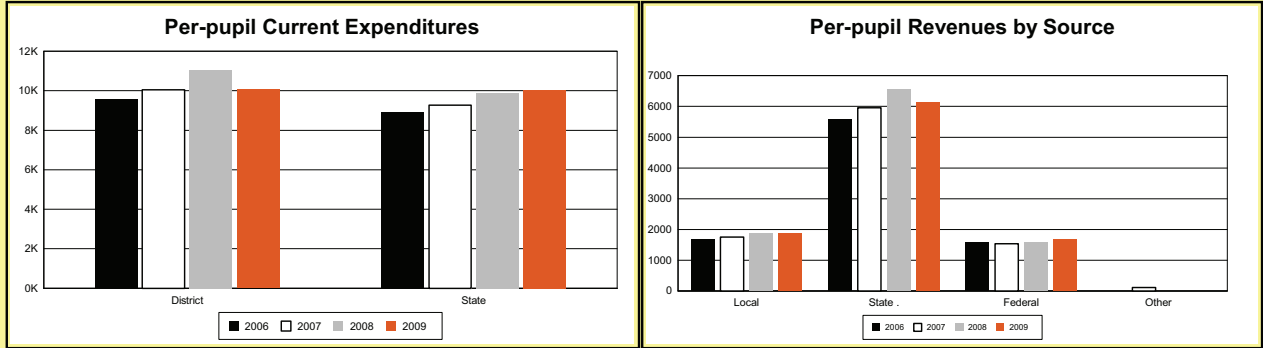
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (100%) | (78%) | (77%) | (57%) |
| LEP | 0 (0%) | 1 -% | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 216 (22%) | 223 (24%) | 195 (21%) | 199 (22%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 54 (5%) | 59 (6%) | 59 (6%) | 59 (6%) | 71 (3%) |
| K-5 | 456 (44%) | 450 (45%) | 454 (46%) | 451 (46%) | 1,052 (45%) |
| 6-8 | 241 (24%) | 222 (22%) | 218 (22%) | 206 (21%) | 513 (22%) |
| 9-12 | 274 (27%) | 270 (27%) | 258 (26%) | 255 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 955 (98%) | 921 (97%) | 906 (97%) | 870 (95%) | 2,138 (95%) |
| Black | 10 (1%) | 17 (2%) | 16 (2%) | 15 (2%) | 46 (2%) |
| Hispanic | 6 (1%) | 5 (1%) | 5 (1%) | 12 (1%) | 25 (1%) |
| Other | 2 -% | 2 -% | 3 -% | 15 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (100%) | (97%) | (90%) | (88%) |
| Grads 4 Years | 67 | 64 | 62 | 44 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 2 | 2 |
| Retentions | 22 | 5 | 16 | 18 | 22 |
| Dropout Rate | (0.7%) | -% | (0.8%) | -% | (1.7%) |
| Dropouts | 2 | 1 | 2 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 34 | 53 | 50 | 119 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,723 | \$31,337 | \$34,708 | \$35,055 | \$34,632 |
| 10 Years | 40,790 | 41,606 | 45,088 | 45,539 | 43,286 |
| 20 Years | 45,430 | 46,339 | 49,872 | 50,371 | 47,184 |
| 30 Years | 51,913 | 53,951 | 58,567 | 59,153 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,653 | 35,346 | 38,761 | 39,149 | 38,246 |
| 10 Years | 44,837 | 45,734 | 49,261 | 49,754 | 47,328 |
| 20 Years | 49,792 | 50,788 | 54,370 | 54,914 | 51,439 |
| 30 Years | 56,208 | 58,332 | 62,995 | 63,625 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,121 | 37,863 | 41,305 | 41,718 | 42,165 |
| 10 Years | 48,909 | 49,887 | 53,459 | 53,994 | 51,385 |
| 20 Years | 54,190 | 55,274 | 58,904 | 59,493 | 55,654 |
| 30 Years | 60,804 | 63,020 | 67,734 | 69,411 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 2% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 4% |
| End-of-Year Fund Balance | \$320,465 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 81.5 |
| Tangible Tax * | 82.6 |
| Motor Vehicle * | 85.9 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 77.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$219,489 |
| SEEK Distribution | \$4,540,986 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 41.1% | 13.7 | 41.5% | 15.6 | 26.9% | 15.7 | 35.4% |
| Math | 13.4 | 19.2% | 14.3 | 4.6% | 16.6 | 7.5% | 17.4 | 8.3% |
| Reading | 12.7 | 16.4% | 14.2 | 23.1% | 16.4 | 16.4% | 16.7 | 16.7% |
| Science | 15.5 | 6.8% | 16.1 | 6.2% | 17.4 | 3.0% | 18.2 | 4.2% |
| Composite | 13.8 | | 14.7 | | 16.7 | | 17.1 | |
| Tested (#) | 73 | | 65 | | 67 | | 48 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 1.4 | 1.3 |
| Number of Exams | 25 | 29 | 36 |
| Number of Students | 25 | 29 | 35 |
| % of Exams 3 or Above | 0% | 7% | 0% |

2009 Kentucky Core Content Tests

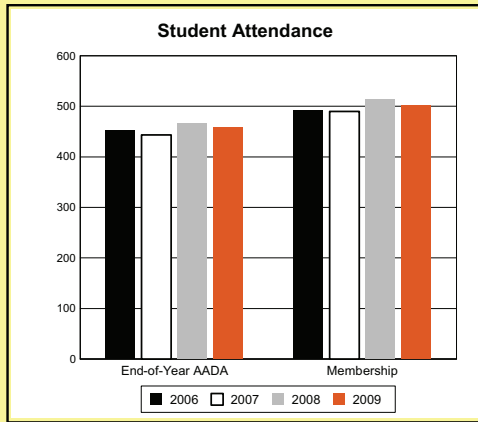


Superintendent
Gary Rye
 200 Clay St
 Dayton, KY 41074
 Phone: 859-491-6565

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 10% | 10% | 9% | 20% | 23% | 28% | 3% | 15% | 27% | 6% | 12% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 27% | 39% | 46% | 29% | 36% | 51% | 38% | 39% | 57% | 35% | 67% | 46% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 63% | 51% | 45% | 51% | 41% | 21% | 59% | 46% | 16% | 59% | 21% | 45% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

East Bernstadt Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 452 | 444 | 465 | 458 |
| Membership | 491 | 490 | 514 | 502 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 141 | 25 | 1,079 | 1,079 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 39 (51%) | 48,364 (49%) |
| Certified Personnel | 38 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 30 | 43,214 |
| Pupil/Teacher Ratio | 16.7 | 14.8 |
| Avg Administrator Salary | \$83,779 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,239 | \$47,713 |
| Avg Extended Pay | \$523 | \$394 |
| Avg Extra Duty Pay | \$354 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 13.3% | 25.6% |
| 6-10 | 23.3% | 21.2% |
| 11-20 | 43.3% | 28.5% |
| 21-25 | 10.0% | 9.8% |
| 26-30 | 6.7% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 15.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 3.3% | 22.1% |
| Rank II | 56.7% | 50.0% |
| Rank I | 40.0% | 27.0% |

Demographic Profile

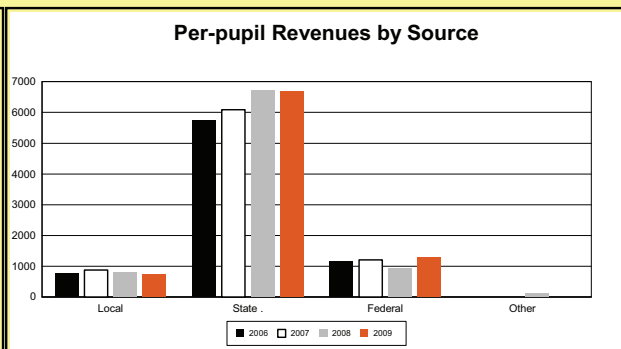
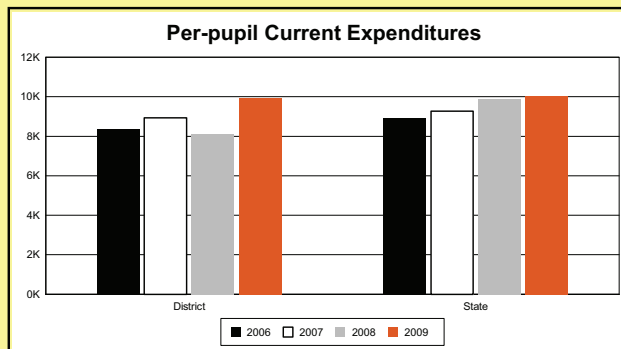
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (60%) | (63%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 72 (15%) | 84 (17%) | 88 (17%) | 67 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 53 (10%) | 49 (9%) | 51 (9%) | 47 (9%) | 71 (3%) |
| K-5 | 349 (64%) | 342 (63%) | 360 (64%) | 357 (65%) | 1,052 (45%) |
| 6-8 | 142 (26%) | 148 (27%) | 154 (27%) | 145 (26%) | 513 (22%) |
| 9-12 | N/A | N/A | N/A | N/A | 686 (29%) |
| Ethnicity | | | | | |
| White | 473 (96%) | 469 (96%) | 494 (96%) | 479 (95%) | 2,138 (95%) |
| Black | 16 (3%) | 19 (4%) | 17 (3%) | 16 (3%) | 46 (2%) |
| Hispanic | 0 -% | 0 -% | 2 -% | 5 (1%) | 25 (1%) |
| Other | 2 -% | 2 -% | 1 -% | 2 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | N/A | N/A | N/A | N/A | (88%) |
| Grads 4 Years | N/A | N/A | N/A | N/A | 148 |
| Grads IEP | N/A | N/A | N/A | N/A | 0 |
| Grads PLUS | N/A | N/A | N/A | N/A | 1 |
| Certificates | N/A | N/A | N/A | N/A | 2 |
| Retentions | N/A | N/A | N/A | N/A | 22 |
| Dropout Rate | | | | | (1.7%) |
| Dropouts | N/A | N/A | N/A | N/A | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 4 | 4 | 6 | 17 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,224 | \$31,886 | \$35,264 | \$35,808 | \$34,632 |
| 10 Years | 40,166 | 41,013 | 44,500 | 45,184 | 43,286 |
| 20 Years | 42,488 | 43,353 | 46,860 | 47,577 | 47,184 |
| 30 Years | 43,524 | 44,395 | 47,909 | 48,647 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,163 | 35,907 | 39,330 | 39,934 | 38,246 |
| 10 Years | 44,250 | 45,155 | 45,643 | 49,426 | 47,328 |
| 20 Years | 46,566 | 47,519 | 51,068 | 51,853 | 51,439 |
| 30 Years | 47,699 | 48,669 | 52,229 | 53,033 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,071 | 39,894 | 43,360 | 44,027 | 42,165 |
| 10 Years | 48,310 | 49,297 | 52,865 | 53,677 | 51,385 |
| 20 Years | 50,605 | 51,639 | 55,232 | 56,081 | 55,654 |
| 30 Years | 51,841 | 52,889 | 56,496 | 57,365 | 57,547 |

East Bernstadt Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 9% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 6% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 27.2 |
| Tangible Tax * | 36.9 |
| Motor Vehicle * | 27.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 50.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$92,909 |
| SEEK Distribution | \$2,591,955 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.0 | 67.3% | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | 14.7 | 34.7% | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | 14.7 | 40.8% | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | 16.5 | 14.3% | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | 15.4 | | N/A | | N/A | | N/A | |
| Tested (#) | 49 | | N/A | | N/A | | N/A | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A |

2009 Kentucky Core Content Tests

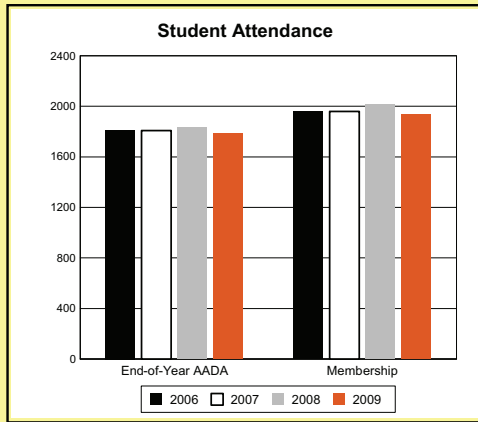


Superintendent
Homer Radford
 296 E Hwy 3094
 East Bernstadt, KY 40729
 Phone: 606-843-7373

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 3% | N/A | 7% | 19% | N/A | 0% | 21% | N/A | 1% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 24% | 19% | N/A | 22% | 28% | N/A | 18% | 17% | N/A | 44% | 24% | N/A |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 72% | 78% | N/A | 71% | 53% | N/A | 82% | 62% | N/A | 55% | 74% | N/A |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Edmonson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,813 | 1,808 | 1,836 | 1,784 |
| Membership | 1,960 | 1,959 | 2,017 | 1,934 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 4 | 1,062 | 1,096 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 185 (54%) | 48,364 (49%) |
| Certified Personnel | 159 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 136 | 43,214 |
| Pupil/Teacher Ratio | 14.2 | 14.8 |
| Avg Administrator Salary | \$78,827 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,811 | \$47,713 |
| Avg Extended Pay | \$399 | \$394 |
| Avg Extra Duty Pay | \$548 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.9% | 5.6% |
| 1-5 | 20.6% | 25.6% |
| 6-10 | 22.8% | 21.2% |
| 11-20 | 37.5% | 28.5% |
| 21-25 | 9.6% | 9.8% |
| 26-30 | 5.2% | 5.9% |
| Over 30 | 1.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.6 | 11.6 |
| Rank | | |
| Rank IV | 0.7% | 0.3% |
| Rank III | 12.5% | 22.1% |
| Rank II | 55.9% | 50.0% |
| Rank I | 30.9% | 27.0% |

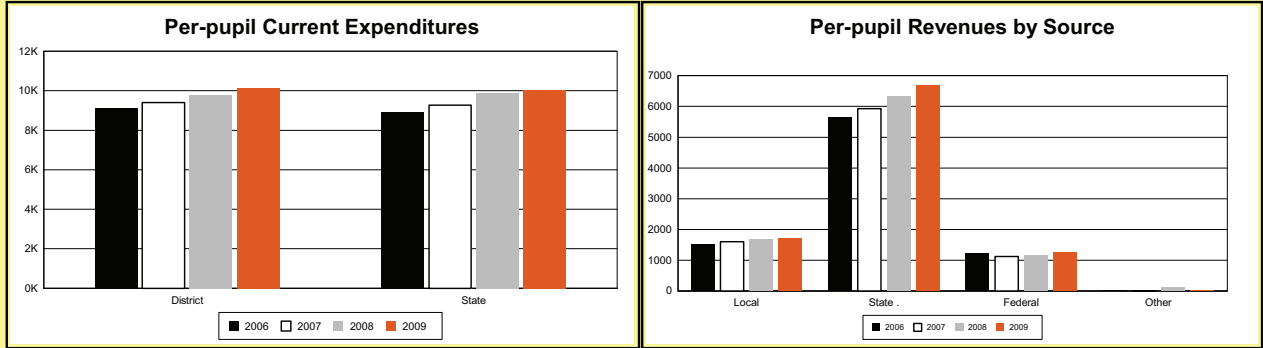
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (57%) | (56%) | (56%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 2 -% | 4 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 363 (19%) | 365 (19%) | 370 (18%) | 317 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 96 (5%) | 106 (5%) | 123 (6%) | 123 (6%) | 71 (3%) |
| K-5 | 860 (42%) | 851 (42%) | 896 (42%) | 847 (41%) | 1,052 (45%) |
| 6-8 | 476 (23%) | 471 (23%) | 482 (23%) | 456 (22%) | 513 (22%) |
| 9-12 | 603 (30%) | 619 (30%) | 639 (30%) | 631 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,920 (98%) | 1,905 (97%) | 1,942 (96%) | 1,866 (96%) | 2,138 (95%) |
| Black | 24 (1%) | 31 (2%) | 40 (2%) | 35 (2%) | 46 (2%) |
| Hispanic | 6 -% | 8 -% | 15 (1%) | 11 (1%) | 25 (1%) |
| Other | 10 (1%) | 15 (1%) | 20 (1%) | 22 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (86%) | (89%) | (85%) | (88%) |
| Grads 4 Years | 118 | 139 | 140 | 119 | 148 |
| Grads IEP | 0 | 0 | 1 | 2 | 0 |
| Grads PLUS | 1 | 3 | 0 | 1 | 1 |
| Certificates | 1 | 2 | 2 | 4 | 2 |
| Retentions | 21 | 15 | 20 | 17 | 22 |
| Dropout Rate | (1.9%) | (2.9%) | (2.0%) | (2.0%) | (1.7%) |
| Dropouts | 12 | 18 | 13 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 2 | 8 | 1 | 0 |
| Suspensions | 86 | 58 | 112 | 58 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,773 | \$30,368 | \$33,729 | \$34,066 | \$34,632 |
| 10 Years | 38,173 | 38,936 | 42,389 | 42,813 | 43,286 |
| 20 Years | 41,721 | 42,555 | 46,047 | 46,508 | 47,184 |
| 30 Years | 41,721 | 42,555 | 46,047 | 46,508 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,337 | 35,024 | 38,435 | 38,819 | 38,246 |
| 10 Years | 42,591 | 43,443 | 46,945 | 47,415 | 47,328 |
| 20 Years | 46,225 | 47,150 | 50,692 | 51,199 | 51,439 |
| 30 Years | 46,225 | 47,150 | 50,692 | 51,199 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,116 | 37,858 | 41,300 | 41,713 | 42,165 |
| 10 Years | 45,762 | 46,677 | 50,214 | 50,716 | 51,385 |
| 20 Years | 49,570 | 50,561 | 54,140 | 54,681 | 55,654 |
| 30 Years | 49,570 | 50,561 | 54,140 | 54,681 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$1,219,429 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 37.5 |
| Tangible Tax * | 39.3 |
| Motor Vehicle * | 50.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$287,101 |
| SEEK Distribution | \$9,862,282 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 62.0% | 16.2 | 61.5% | 16.6 | 41.1% | 17.7 | 45.8% |
| Math | 15.2 | 28.1% | 16.1 | 19.9% | 18.1 | 17.7% | 18.3 | 19.5% |
| Reading | 14.3 | 35.7% | 15.7 | 35.3% | 17.9 | 27.7% | 19.1 | 35.6% |
| Science | 16.4 | 9.9% | 16.8 | 10.3% | 18.3 | 14.2% | 19.2 | 16.9% |
| Composite | 15.2 | | 16.3 | | 17.8 | | 18.7 | |
| Tested (#) | 171 | | 156 | | 141 | | 118 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 4.0 | 0.0 | 0.0 |
| Number of Exams | 1 | 0 | 0 |
| Number of Students | 1 | 0 | 0 |
| % of Exams 3 or Above | 100% | 0% | 0% |

2009 Kentucky Core Content Tests

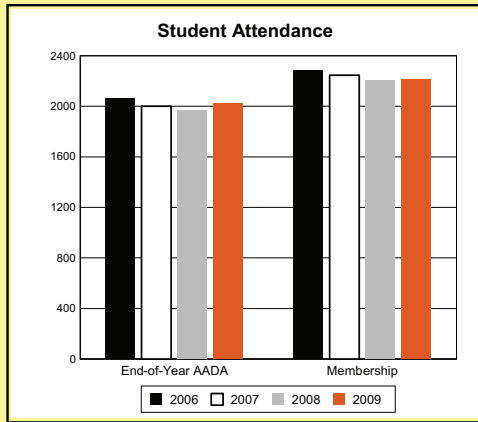


Superintendent
Patrick Waddell
 100 Wildcat Way
 Brownsville, KY 42210
 Phone: 270-597-2101

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 3% | 8% | 3% | 5% | 28% | 3% | 4% | 19% | 8% | 2% | 11% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 21% | 43% | 22% | 26% | 34% | 30% | 20% | 44% | 54% | 56% | 64% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 75% | 76% | 49% | 75% | 69% | 38% | 67% | 76% | 37% | 38% | 42% | 25% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Elizabethtown Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,063 | 2,000 | 1,969 | 2,022 |
| Membership | 2,281 | 2,246 | 2,207 | 2,210 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 3 | 1,065 | 1,076 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 146 (46%) | 48,364 (49%) |
| Certified Personnel | 170 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 146 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$69,854 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,751 | \$47,713 |
| Avg Extended Pay | \$140 | \$394 |
| Avg Extra Duty Pay | \$1,532 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.1% | 5.6% |
| 1-5 | 13.7% | 25.6% |
| 6-10 | 17.2% | 21.2% |
| 11-20 | 43.8% | 28.5% |
| 21-25 | 8.5% | 9.8% |
| 26-30 | 6.2% | 5.9% |
| Over 30 | 5.5% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 13.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 11.6% | 22.1% |
| Rank II | 48.6% | 50.0% |
| Rank I | 38.8% | 27.0% |

Demographic Profile

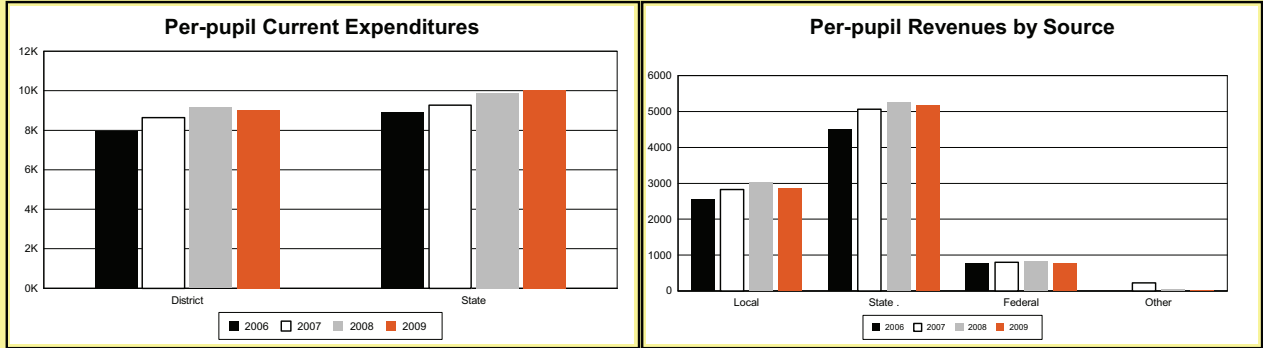
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (45%) | (47%) | (46%) | (57%) |
| LEP | 12 (1%) | 19 (1%) | 23 (1%) | 30 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 299 (13%) | 290 (13%) | 302 (14%) | 298 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 57 (2%) | 60 (3%) | 40 (2%) | 61 (3%) | 71 (3%) |
| K-5 | 1,075 (46%) | 1,051 (46%) | 1,005 (45%) | 976 (43%) | 1,052 (45%) |
| 6-8 | 509 (22%) | 526 (23%) | 521 (23%) | 531 (23%) | 513 (22%) |
| 9-12 | 697 (30%) | 669 (29%) | 681 (30%) | 702 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,726 (76%) | 1,715 (76%) | 1,672 (76%) | 1,654 (75%) | 2,138 (95%) |
| Black | 342 (15%) | 313 (14%) | 322 (15%) | 336 (15%) | 46 (2%) |
| Hispanic | 47 (2%) | 52 (2%) | 50 (2%) | 52 (2%) | 25 (1%) |
| Other | 166 (7%) | 166 (7%) | 163 (7%) | 168 (8%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (87%) | (85%) | (85%) | (88%) |
| Grads 4 Years | 170 | 139 | 137 | 161 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 3 | 6 | 5 | 7 | 2 |
| Retentions | 28 | 32 | 28 | 38 | 22 |
| Dropout Rate | (1.4%) | (2.6%) | (2.9%) | (1.4%) | (1.7%) |
| Dropouts | 10 | 18 | 20 | 10 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 2 | 2 | 2 | 0 |
| Suspensions | 327 | 338 | 290 | 392 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,001 | \$31,621 | \$34,995 | \$35,345 | \$34,632 |
| 10 Years | 37,986 | 38,746 | 42,197 | 42,619 | 43,286 |
| 20 Years | 45,770 | 46,685 | 50,222 | 50,724 | 47,184 |
| 30 Years | 47,887 | 48,845 | 52,405 | 52,929 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,522 | 34,192 | 37,594 | 37,970 | 38,246 |
| 10 Years | 42,325 | 43,172 | 46,671 | 47,138 | 47,328 |
| 20 Years | 49,133 | 50,116 | 53,690 | 54,227 | 51,439 |
| 30 Years | 50,771 | 51,786 | 55,378 | 55,932 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,941 | 37,680 | 41,120 | 41,531 | 42,165 |
| 10 Years | 46,042 | 46,963 | 50,503 | 51,008 | 51,385 |
| 20 Years | 52,980 | 54,040 | 57,657 | 58,234 | 55,654 |
| 30 Years | 55,110 | 56,212 | 59,852 | 60,451 | 57,547 |

Elizabethtown Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 19% |
| End-of-Year Fund Balance | \$3,087,657 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 55.2 |
| Tangible Tax * | 59.8 |
| Motor Vehicle * | 53.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.4 |
| Levied Equivalent Rate * | 71.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$335,415 |
| SEEK Distribution | \$8,781,008 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.4 | 70.2% | 16.9 | 71.6% | 19.8 | 64.2% | 21.9 | 76.9% |
| Math | 15.5 | 31.0% | 17.9 | 32.5% | 20.2 | 38.4% | 21.2 | 42.9% |
| Reading | 15.4 | 52.0% | 17.7 | 56.7% | 21.0 | 43.7% | 22.4 | 60.9% |
| Science | 17.2 | 21.1% | 18.6 | 26.3% | 20.9 | 33.8% | 21.2 | 32.1% |
| Composite | 16.0 | | 17.9 | | 20.6 | | 21.8 | |
| Tested (#) | 171 | | 194 | | 151 | | 156 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.1 | 3.3 | 3.3 |
| Number of Exams | 140 | 109 | 90 |
| Number of Students | 92 | 65 | 67 |
| % of Exams 3 or Above | 69% | 73% | 76% |

2009 Kentucky Core Content Tests

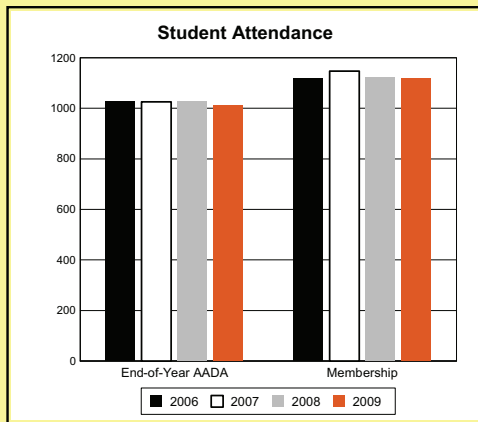
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 3% | 2% | 12% | 9% | 18% | 7% | 11% | 11% | 4% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 25% | 18% | 19% | 31% | 18% | 28% | 29% | 27% | 30% | 37% | 47% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 72% | 80% | 69% | 60% | 64% | 65% | 60% | 62% | 66% | 58% | 52% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Gary French
 219 Helm St
 Elizabethtown, KY 42701
 Phone: 270-765-6146

Elliott County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,026 | 1,026 | 1,026 | 1,012 |
| Membership | 1,117 | 1,147 | 1,121 | 1,118 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 0 | 1,075 | 1,075 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 89 (46%) | 48,364 (49%) |
| Certified Personnel | 102 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 85 | 43,214 |
| Pupil/Teacher Ratio | 13.2 | 14.8 |
| Avg Administrator Salary | \$68,005 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,634 | \$47,713 |
| Avg Extended Pay | \$786 | \$394 |
| Avg Extra Duty Pay | \$443 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.3% | 5.6% |
| 1-5 | 23.6% | 25.6% |
| 6-10 | 17.7% | 21.2% |
| 11-20 | 33.1% | 28.5% |
| 21-25 | 8.3% | 9.8% |
| 26-30 | 4.7% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 0.8% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 34.2% | 22.1% |
| Rank II | 39.0% | 50.0% |
| Rank I | 26.0% | 27.0% |

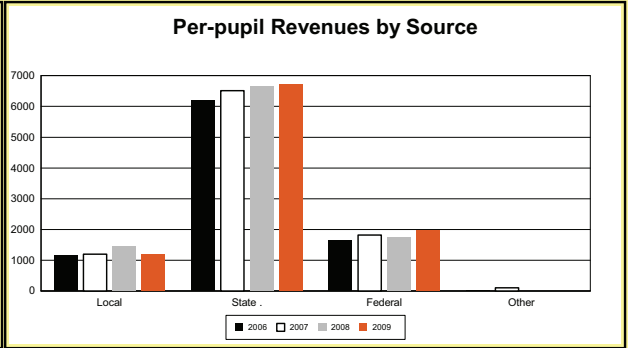
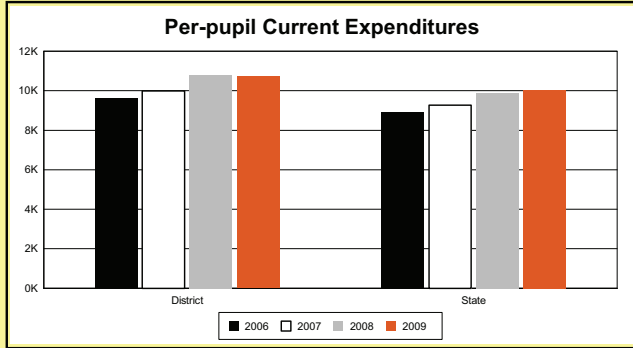
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (73%) | (71%) | (73%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 239 (21%) | 207 (18%) | 189 (17%) | 166 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 4 -% | 5 -% | 8 (1%) | 7 (1%) | 71 (3%) |
| K-5 | 510 (46%) | 539 (47%) | 522 (46%) | 520 (46%) | 1,052 (45%) |
| 6-8 | 285 (26%) | 286 (25%) | 281 (25%) | 269 (24%) | 513 (22%) |
| 9-12 | 306 (28%) | 305 (27%) | 318 (28%) | 329 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,104 (99%) | 1,134 (99%) | 1,114 (99%) | 1,108 (99%) | 2,138 (95%) |
| Black | 5 -% | 6 (1%) | 2 -% | 2 -% | 46 (2%) |
| Hispanic | 1 -% | 1 -% | 1 -% | 4 -% | 25 (1%) |
| Other | 7 (1%) | 6 (1%) | 4 -% | 4 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (77%) | (85%) | (78%) | (78%) | (88%) |
| Grads 4 Years | 59 | 69 | 61 | 68 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 2 | 1 | 1 |
| Certificates | 4 | 0 | 0 | 2 | 2 |
| Retentions | 18 | 12 | 19 | 34 | 22 |
| Dropout Rate | (4.1%) | (3.6%) | (3.3%) | (1.2%) | (1.7%) |
| Dropouts | 13 | 12 | 11 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 7 | 9 | 3 | 0 |
| Suspensions | 222 | 154 | 153 | 190 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,537 | \$29,108 | \$32,455 | \$32,780 | \$34,632 |
| 10 Years | 36,630 | 37,363 | 40,799 | 41,207 | 43,286 |
| 20 Years | 39,337 | 40,124 | 43,590 | 44,026 | 47,184 |
| 30 Years | 41,809 | 42,645 | 46,138 | 46,599 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,099 | 32,741 | 36,127 | 36,488 | 38,246 |
| 10 Years | 40,239 | 41,044 | 44,520 | 44,965 | 47,328 |
| 20 Years | 42,894 | 43,752 | 47,257 | 47,730 | 51,439 |
| 30 Years | 45,416 | 46,324 | 49,857 | 50,356 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,701 | 36,415 | 39,841 | 40,239 | 42,165 |
| 10 Years | 43,830 | 44,707 | 48,223 | 48,705 | 51,385 |
| 20 Years | 46,579 | 47,511 | 51,057 | 51,568 | 55,654 |
| 30 Years | 49,117 | 50,099 | 53,673 | 54,210 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 41.7 |
| Tangible Tax * | 46.6 |
| Motor Vehicle * | 56.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 65.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$168,932 |
| SEEK Distribution | \$5,816,754 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 45.9% | 14.7 | 48.9% | 16.8 | 39.7% | 17.7 | 49.3% |
| Math | 13.4 | 12.9% | 15.7 | 15.6% | 16.8 | 11.8% | 17.6 | 18.8% |
| Reading | 13.4 | 24.7% | 16.1 | 41.1% | 17.5 | 27.9% | 18.2 | 31.9% |
| Science | 15.1 | 7.1% | 17.5 | 15.6% | 17.7 | 11.8% | 19.1 | 11.6% |
| Composite | 13.8 | | 16.2 | | 17.3 | | 18.3 | |
| Tested (#) | 85 | | 90 | | 68 | | 69 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

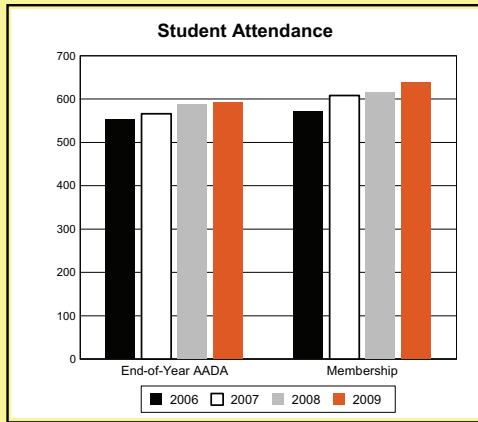


Superintendent
John Williams
 Main Street
 Sandy Hook, KY 41171
 Phone: 606-738-8002

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|------------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 10% | 10% | 5% | 24% | 23% | 42% | 17% | 20% | 16% | 22% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 30% | 25% | 45% | 24% | 31% | 29% | 35% | 31% | 45% | 60% | 51% | 58% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/ Distinguished | District | 60% | 65% | 50% | 52% | 46% | 29% | 48% | 49% | 39% | 18% | 38% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Eminence Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 553 | 566 | 587 | 592 |
| Membership | 572 | 608 | 615 | 639 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 165 | 12 | 1,133 | 1,133 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 40 (44%) | 48,364 (49%) |
| Certified Personnel | 50 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 42 | 43,214 |
| Pupil/Teacher Ratio | 15.3 | 14.8 |
| Avg Administrator Salary | \$83,831 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,636 | \$47,713 |
| Avg Extended Pay | \$642 | \$394 |
| Avg Extra Duty Pay | \$1,576 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.6% | 5.6% |
| 1-5 | 28.8% | 25.6% |
| 6-10 | 16.8% | 21.2% |
| 11-20 | 26.4% | 28.5% |
| 21-25 | 9.6% | 9.8% |
| 26-30 | 6.5% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 2.4% | 0.6% |
| Avg Years | 10.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.8% | 22.1% |
| Rank II | 54.4% | 50.0% |
| Rank I | 26.4% | 27.0% |

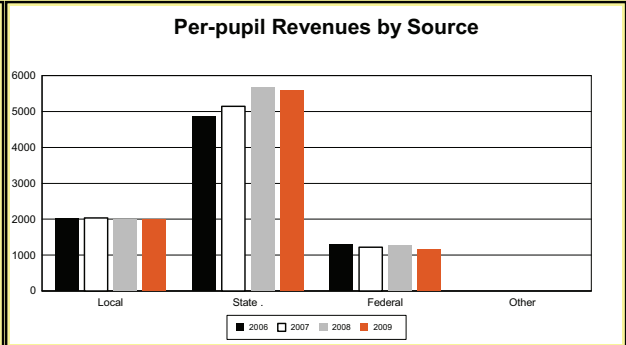
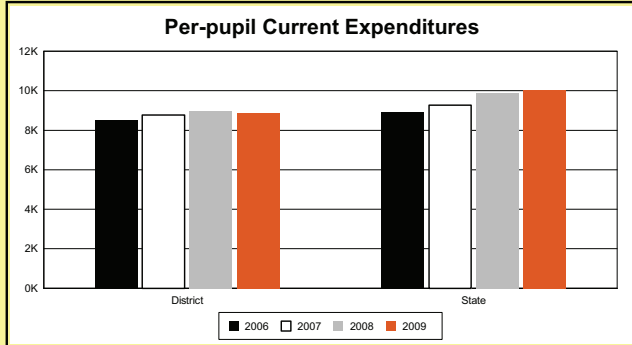
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (56%) | (57%) | (57%) |
| LEP | 14 (2%) | 11 (2%) | 12 (2%) | 14 (2%) | 9 -% |
| Migrant | 13 (2%) | 6 (1%) | 11 (2%) | 10 (2%) | 0 (0%) |
| Exceptional Child | 87 (15%) | 80 (13%) | 81 (13%) | 75 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 23 (4%) | 30 (5%) | 24 (4%) | 24 (4%) | 71 (3%) |
| K-5 | 288 (48%) | 295 (46%) | 296 (46%) | 309 (47%) | 1,052 (45%) |
| 6-8 | 126 (21%) | 124 (19%) | 140 (22%) | 136 (21%) | 513 (22%) |
| 9-12 | 158 (27%) | 189 (30%) | 179 (28%) | 194 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 434 (76%) | 457 (75%) | 478 (78%) | 466 (73%) | 2,138 (95%) |
| Black | 75 (13%) | 79 (13%) | 72 (12%) | 88 (14%) | 46 (2%) |
| Hispanic | 30 (5%) | 40 (7%) | 30 (5%) | 47 (7%) | 25 (1%) |
| Other | 33 (6%) | 32 (5%) | 35 (6%) | 38 (6%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (97%) | (100%) | (100%) | (88%) |
| Grads 4 Years | 26 | 28 | 34 | 31 | 148 |
| Grads IEP | 0 | 0 | 0 | 3 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 18 | 13 | 15 | 17 | 22 |
| Dropout Rate | (0.5%) | (0.0%) | (0.0%) | (2.1%) | (1.7%) |
| Dropouts | 1 | 0 | 0 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 7 | 39 | 24 | 49 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,044 | \$29,625 | \$32,978 | \$33,308 | \$34,632 |
| 10 Years | 36,978 | 37,718 | 41,158 | 41,570 | 43,286 |
| 20 Years | 41,214 | 42,038 | 45,525 | 45,980 | 47,184 |
| 30 Years | 45,697 | 46,611 | 50,147 | 50,648 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,363 | 33,010 | 36,399 | 36,763 | 38,246 |
| 10 Years | 40,250 | 41,055 | 44,531 | 44,976 | 47,328 |
| 20 Years | 44,633 | 45,526 | 49,051 | 49,542 | 51,439 |
| 30 Years | 49,484 | 50,474 | 54,052 | 54,593 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,339 | 37,066 | 40,499 | 40,904 | 42,165 |
| 10 Years | 44,163 | 45,046 | 48,565 | 49,051 | 51,385 |
| 20 Years | 48,763 | 49,738 | 53,308 | 53,841 | 55,654 |
| 30 Years | 53,981 | 55,061 | 58,689 | 59,276 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 54.1 |
| Tangible Tax * | 54.1 |
| Motor Vehicle * | 62.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$250,621 |
| SEEK Distribution | \$2,863,493 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.8 | 66.7% | 17.1 | 76.7% | 20.7 | 73.5% | 19.9 | 60.6% |
| Math | 14.3 | 15.4% | 16.2 | 16.7% | 19.1 | 20.6% | 18.0 | 21.2% |
| Reading | 14.8 | 46.2% | 16.6 | 46.7% | 19.0 | 26.5% | 17.6 | 15.2% |
| Science | 17.0 | 15.4% | 18.3 | 30.0% | 20.0 | 23.5% | 18.8 | 0.0% |
| Composite | 15.3 | | 17.2 | | 19.8 | | 18.7 | |
| Tested (#) | 39 | | 30 | | 34 | | 33 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

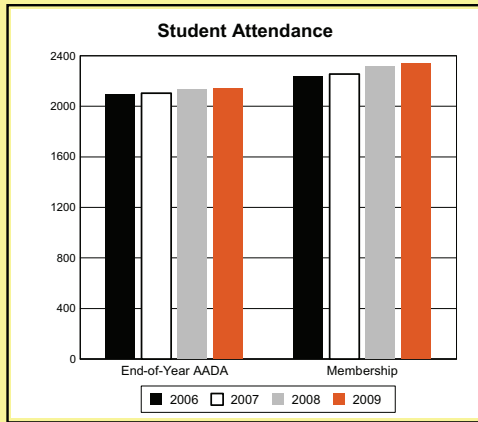


Superintendent
Ronald Fentress
 291 West Broadway Street
 Eminence, KY 40019
 Phone: 502-845-4788

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 2% | 3% | 0% | 13% | 12% | 11% | 3% | 12% | 14% | 13% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 31% | 17% | 11% | 32% | 29% | 20% | 42% | 20% | 41% | 56% | 39% | 36% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 67% | 80% | 89% | 55% | 59% | 69% | 55% | 68% | 45% | 31% | 59% | 62% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Erlanger-Elsmere Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,091 | 2,105 | 2,131 | 2,138 |
| Membership | 2,240 | 2,255 | 2,316 | 2,339 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 161 | 15 | 1,115 | 1,115 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 135 (44%) | 48,364 (49%) |
| Certified Personnel | 175 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 148 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$100,831 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,680 | \$47,713 |
| Avg Extended Pay | \$46 | \$394 |
| Avg Extra Duty Pay | \$1,331 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.4% | 5.6% |
| 1-5 | 28.1% | 25.6% |
| 6-10 | 31.1% | 21.2% |
| 11-20 | 17.6% | 28.5% |
| 21-25 | 8.8% | 9.8% |
| 26-30 | 5.7% | 5.9% |
| Over 30 | 2.0% | 2.9% |
| Retired | 1.4% | 0.6% |
| Avg Years | 10.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 27.4% | 22.1% |
| Rank II | 55.7% | 50.0% |
| Rank I | 15.5% | 27.0% |

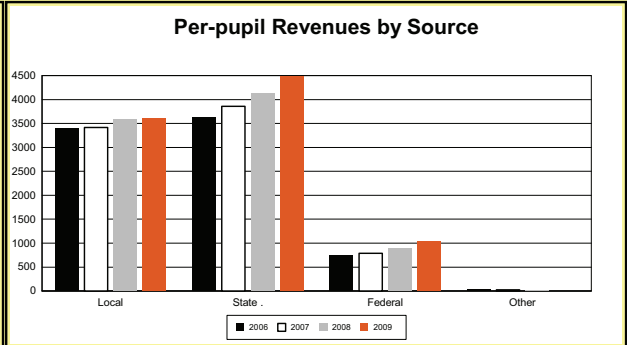
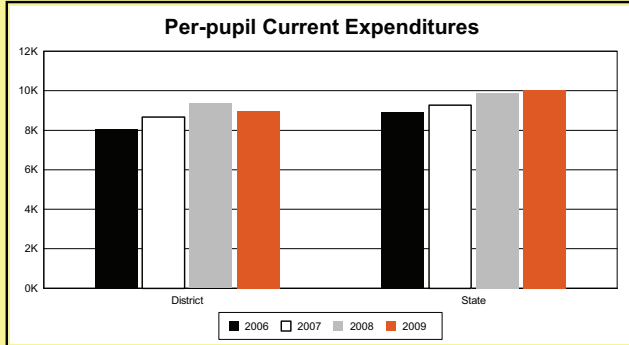
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (46%) | (53%) | (53%) | (57%) |
| LEP | 99 (4%) | 72 (3%) | 83 (4%) | 99 (4%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 382 (17%) | 404 (18%) | 434 (19%) | 445 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 47 (2%) | 59 (3%) | 72 (3%) | 72 (3%) | 71 (3%) |
| K-5 | 1,129 (49%) | 1,123 (49%) | 1,211 (51%) | 1,217 (50%) | 1,052 (45%) |
| 6-8 | 533 (23%) | 552 (24%) | 523 (22%) | 501 (21%) | 513 (22%) |
| 9-12 | 578 (25%) | 579 (25%) | 582 (24%) | 621 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,786 (80%) | 1,768 (78%) | 1,794 (77%) | 1,773 (76%) | 2,138 (95%) |
| Black | 234 (10%) | 246 (11%) | 260 (11%) | 265 (11%) | 46 (2%) |
| Hispanic | 118 (5%) | 111 (5%) | 116 (5%) | 132 (6%) | 25 (1%) |
| Other | 102 (5%) | 130 (6%) | 146 (6%) | 169 (7%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (90%) | (88%) | (86%) | (88%) |
| Grads 4 Years | 106 | 114 | 120 | 148 | 148 |
| Grads IEP | 0 | 3 | 1 | 0 | 0 |
| Grads PLUS | 3 | 3 | 0 | 3 | 1 |
| Certificates | 1 | 2 | 0 | 3 | 2 |
| Retentions | 64 | 78 | 85 | 139 | 22 |
| Dropout Rate | (1.4%) | (3.1%) | (3.4%) | (3.2%) | (1.7%) |
| Dropouts | 9 | 20 | 21 | 21 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 14 | 10 | 9 | 0 |
| Suspensions | 472 | 552 | 355 | 397 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,454 | \$31,064 | \$34,777 | \$35,125 | \$34,632 |
| 10 Years | 37,176 | 37,920 | 41,776 | 42,194 | 43,286 |
| 20 Years | 42,933 | 43,792 | 47,771 | 48,249 | 47,184 |
| 30 Years | 48,998 | 49,978 | 54,086 | 54,627 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,548 | 33,199 | 36,956 | 37,326 | 38,246 |
| 10 Years | 41,364 | 42,192 | 46,137 | 46,599 | 47,328 |
| 20 Years | 47,866 | 48,824 | 52,908 | 53,438 | 51,439 |
| 30 Years | 52,733 | 53,788 | 57,976 | 58,556 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,965 | 36,685 | 40,515 | 40,921 | 42,165 |
| 10 Years | 44,698 | 45,592 | 49,609 | 50,106 | 51,385 |
| 20 Years | 50,580 | 51,592 | 55,734 | 56,292 | 55,654 |
| 30 Years | 56,580 | 57,712 | 61,982 | 62,602 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 7% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 1% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 66.8 |
| Tangible Tax * | 67.0 |
| Motor Vehicle * | 67.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 77.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$428,404 |
| SEEK Distribution | \$8,544,815 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 52.7% | 16.5 | 74.3% | 18.4 | 53.1% | 18.9 | 57.7% |
| Math | 14.6 | 24.8% | 16.4 | 21.3% | 18.2 | 19.8% | 18.6 | 19.7% |
| Reading | 13.4 | 30.9% | 16.4 | 41.0% | 18.9 | 36.5% | 19.4 | 37.2% |
| Science | 15.6 | 4.8% | 17.6 | 13.1% | 18.8 | 15.6% | 19.7 | 21.2% |
| Composite | 14.3 | | 16.9 | | 18.7 | | 19.3 | |
| Tested (#) | 165 | | 183 | | 96 | | 137 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.7 | 2.9 | 2.6 |
| Number of Exams | 41 | 21 | 17 |
| Number of Students | 28 | 19 | 9 |
| % of Exams 3 or Above | 59% | 71% | 47% |

2009 Kentucky Core Content Tests

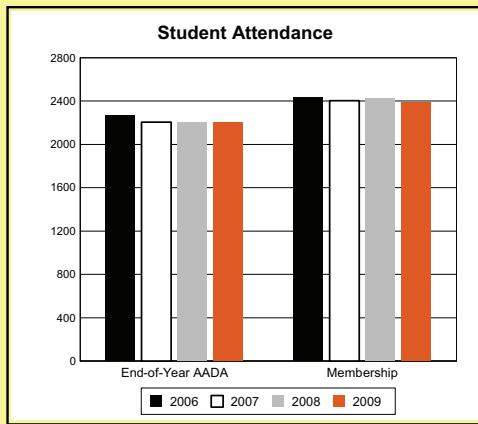


Superintendent
Kathlyn Burkhardt
 500 Graves Ave
 Erlanger, KY 41018
 Phone: 859-727-2009

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|--------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 6% | 4% | 10% | 16% | 20% | 2% | 14% | 8% | 5% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 25% | 34% | 33% | 23% | 33% | 26% | 31% | 28% | 34% | 44% | 37% | 68% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/Distinguished | District | 71% | 60% | 63% | 67% | 51% | 54% | 67% | 58% | 58% | 51% | 62% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Estill County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 5 |
| EOY AADA * | 2,263 | 2,206 | 2,206 | 2,200 |
| Membership | 2,431 | 2,403 | 2,428 | 2,390 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 171 | 0 | 1,097 | 1,188 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 164 (46%) | 48,364 (49%) |
| Certified Personnel | 196 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 163 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$87,309 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,600 | \$47,713 |
| Avg Extended Pay | \$414 | \$394 |
| Avg Extra Duty Pay | \$764 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.0% | 5.6% |
| 1-5 | 22.1% | 25.6% |
| 6-10 | 17.2% | 21.2% |
| 11-20 | 38.2% | 28.5% |
| 21-25 | 13.8% | 9.8% |
| 26-30 | 2.2% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.2% | 22.1% |
| Rank II | 59.0% | 50.0% |
| Rank I | 23.8% | 27.0% |

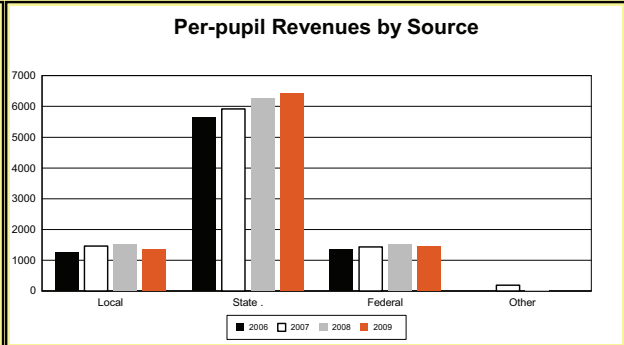
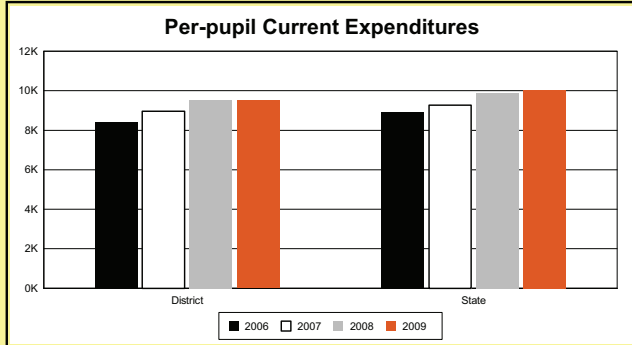
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (63%) | (63%) | (57%) |
| LEP | 2 (-%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 29 (1%) | 19 (1%) | 8 -% | 5 -% | 0 (0%) |
| Exceptional Child | 414 (17%) | 396 (16%) | 347 (14%) | 339 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 70 (3%) | 25 (1%) | 65 (3%) | 86 (3%) | 71 (3%) |
| K-5 | 1,128 (46%) | 1,117 (47%) | 1,156 (46%) | 1,153 (47%) | 1,052 (45%) |
| 6-8 | 618 (25%) | 574 (24%) | 577 (23%) | 526 (21%) | 513 (22%) |
| 9-12 | 648 (26%) | 676 (28%) | 695 (28%) | 711 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,408 (99%) | 2,381 (99%) | 2,400 (99%) | 2,361 (99%) | 2,138 (95%) |
| Black | 15 (1%) | 14 (1%) | 15 (1%) | 16 (1%) | 46 (2%) |
| Hispanic | 3 -% | 5 -% | 8 -% | 7 -% | 25 (1%) |
| Other | 5 -% | 3 -% | 5 -% | 6 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (92%) | (91%) | (92%) | (88%) |
| Grads 4 Years | 133 | 145 | 136 | 152 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 4 | 2 | 2 | 0 | 1 |
| Certificates | 12 | 2 | 2 | 8 | 2 |
| Retentions | 43 | 48 | 26 | 39 | 22 |
| Dropout Rate | (1.1%) | (1.5%) | -% | -% | (1.7%) |
| Dropouts | 8 | 11 | 1 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 497 | 377 | 307 | 223 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,670 | \$30,263 | \$33,622 | \$34,298 | \$34,632 |
| 10 Years | 37,983 | 38,743 | 42,194 | 43,042 | 43,286 |
| 20 Years | 40,995 | 41,815 | 45,299 | 46,209 | 47,184 |
| 30 Years | 41,989 | 42,828 | 46,323 | 47,254 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,343 | 34,010 | 37,410 | 38,162 | 38,246 |
| 10 Years | 41,576 | 42,408 | 45,898 | 46,821 | 47,328 |
| 20 Years | 44,765 | 45,660 | 49,185 | 50,174 | 51,439 |
| 30 Years | 45,758 | 46,673 | 50,210 | 51,219 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,956 | 37,695 | 41,135 | 41,962 | 42,165 |
| 10 Years | 45,478 | 46,388 | 49,921 | 50,925 | 51,385 |
| 20 Years | 48,532 | 49,503 | 53,070 | 54,136 | 55,654 |
| 30 Years | 49,527 | 50,517 | 54,095 | 55,182 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 43.3 |
| Tangible Tax * | 47.4 |
| Motor Vehicle * | 54.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 58.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$222,188 |
| SEEK Distribution | \$11,727,603 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 48.4% | 15.2 | 54.9% | 16.6 | 39.6% | 17.9 | 47.4% |
| Math | 14.8 | 29.9% | 16.1 | 24.6% | 17.7 | 14.1% | 18.4 | 20.1% |
| Reading | 13.3 | 26.1% | 16.0 | 39.0% | 17.8 | 24.2% | 18.0 | 29.2% |
| Science | 15.9 | 10.9% | 17.5 | 19.0% | 18.0 | 8.1% | 18.6 | 14.9% |
| Composite | 14.4 | | 16.3 | | 17.6 | | 18.3 | |
| Tested (#) | 184 | | 195 | | 149 | | 154 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 3.3 | 4.0 |
| Number of Exams | 6 | 3 | 1 |
| Number of Students | 5 | 3 | 1 |
| % of Exams 3 or Above | 33% | 100% | 100% |

2009 Kentucky Core Content Tests

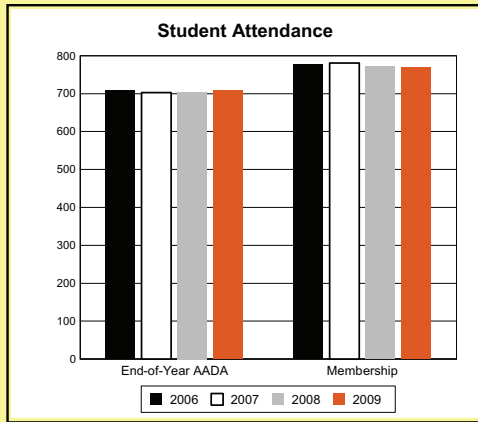
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 8% | 2% | 12% | 17% | 26% | 5% | 13% | 18% | 10% | 14% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 26% | 31% | 33% | 20% | 26% | 39% | 28% | 33% | 44% | 54% | 55% | 66% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 69% | 61% | 65% | 68% | 57% | 35% | 67% | 54% | 38% | 36% | 31% | 25% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Bert Hensley
 253 Main St
 Irvine, KY 40336
 Phone: 606-723-2181

Fairview Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 708 | 703 | 704 | 707 |
| Membership | 776 | 781 | 771 | 770 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 171 | 2 | 1,134 | 1,137 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 52 (46%) | 48,364 (49%) |
| Certified Personnel | 61 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 51 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$79,139 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,130 | \$47,713 |
| Avg Extended Pay | \$100 | \$394 |
| Avg Extra Duty Pay | \$1,539 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.0% | 5.6% |
| 1-5 | 41.2% | 25.6% |
| 6-10 | 14.3% | 21.2% |
| 11-20 | 29.4% | 28.5% |
| 21-25 | 7.8% | 9.8% |
| 26-30 | 4.3% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 1.1% | 0.6% |
| Avg Years | 9.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 33.3% | 22.1% |
| Rank II | 47.9% | 50.0% |
| Rank I | 17.6% | 27.0% |

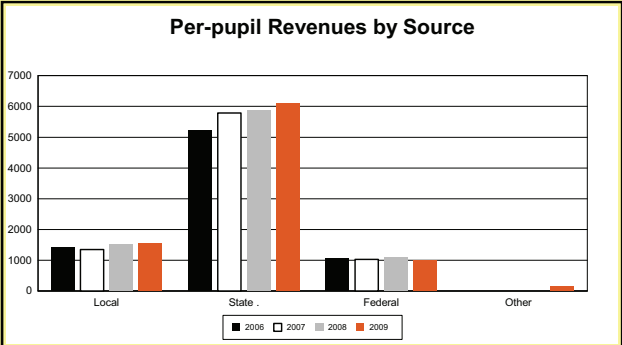
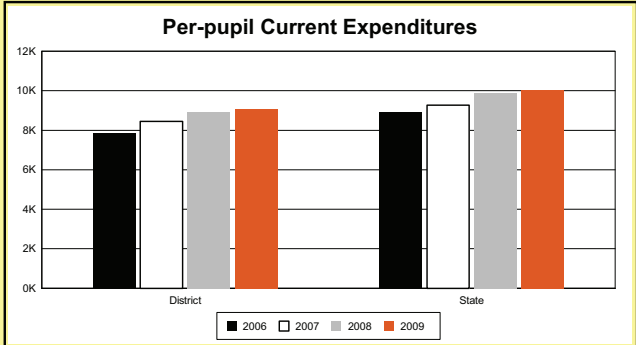
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (59%) | (63%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 129 (17%) | 125 (16%) | 110 (14%) | 108 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 24 (3%) | 19 (2%) | 21 (3%) | 24 (3%) | 71 (3%) |
| K-5 | 300 (38%) | 314 (39%) | 319 (40%) | 317 (40%) | 1,052 (45%) |
| 6-8 | 200 (25%) | 187 (23%) | 178 (23%) | 169 (21%) | 513 (22%) |
| 9-12 | 276 (35%) | 280 (35%) | 273 (35%) | 283 (36%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 759 (98%) | 769 (98%) | 760 (99%) | 753 (98%) | 2,138 (95%) |
| Black | 9 (1%) | 4 (1%) | 8 (1%) | 8 (1%) | 46 (2%) |
| Hispanic | 7 (1%) | 5 (1%) | 0 -% | 6 (1%) | 25 (1%) |
| Other | 1 -% | 3 -% | 3 -% | 3 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (98%) | (97%) | (97%) | (97%) | (88%) |
| Grads 4 Years | 61 | 60 | 61 | 76 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 8 | 9 | 8 | 3 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 54 | 33 | 69 | 42 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,535 | \$30,126 | \$33,484 | \$33,819 | \$34,632 |
| 10 Years | 37,943 | 38,702 | 42,153 | 42,575 | 43,286 |
| 20 Years | 41,381 | 42,209 | 45,698 | 46,155 | 47,184 |
| 30 Years | 43,865 | 44,742 | 48,258 | 48,741 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,941 | 33,600 | 36,996 | 37,366 | 38,246 |
| 10 Years | 41,633 | 42,466 | 45,958 | 46,418 | 47,328 |
| 20 Years | 45,122 | 46,024 | 49,554 | 50,050 | 51,439 |
| 30 Years | 47,804 | 48,760 | 52,320 | 52,843 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,701 | 37,435 | 40,872 | 41,281 | 42,165 |
| 10 Years | 45,519 | 46,429 | 49,963 | 50,463 | 51,385 |
| 20 Years | 49,121 | 50,103 | 53,677 | 54,214 | 55,654 |
| 30 Years | 51,974 | 53,013 | 56,619 | 57,185 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$469,230 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 61.9 |
| Tangible Tax * | 62.8 |
| Motor Vehicle * | 60.3 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$206,171 |
| SEEK Distribution | \$3,743,706 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 54.0% | 14.6 | 56.5% | 16.4 | 37.5% | 17.4 | 41.0% |
| Math | 14.6 | 30.2% | 14.0 | 11.3% | 17.3 | 9.4% | 17.6 | 14.1% |
| Reading | 14.1 | 31.7% | 15.2 | 25.8% | 17.6 | 26.6% | 18.9 | 33.3% |
| Science | 15.8 | 11.1% | 16.9 | 9.7% | 17.7 | 12.5% | 19.0 | 16.7% |
| Composite | 14.8 | | 15.3 | | 17.4 | | 18.3 | |
| Tested (#) | 63 | | 62 | | 64 | | 78 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

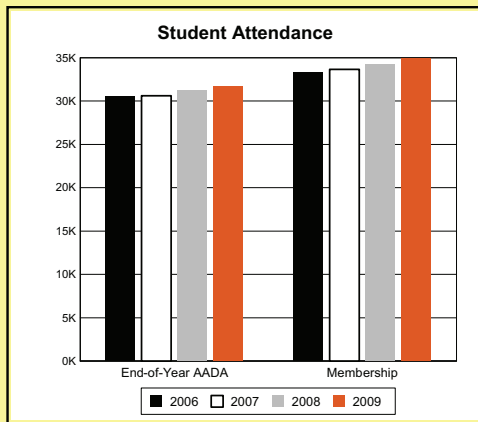


Superintendent
Bill Musick
 2127 Main St
 Ashland, KY 41102
 Phone: 606-324-3877

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 10% | 3% | 1% | 18% | 16% | 18% | 8% | 13% | 9% | 16% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 24% | 26% | 41% | 24% | 28% | 47% | 18% | 30% | 38% | 54% | 61% | 77% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 66% | 71% | 58% | 58% | 56% | 35% | 74% | 57% | 53% | 30% | 36% | 15% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Fayette County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 50 | 50 | 50 | 50 |
| EOY AADA * | 30,563 | 30,606 | 31,210 | 31,714 |
| Membership | 33,272 | 33,643 | 34,189 | 34,913 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 176 | 1 | 1,061 | 1,223 |

2009 Staffing Data

| | District | State |
|----------------------------|-------------|--------------|
| Classified Personnel | 2,237 (43%) | 48,364 (49%) |
| Certified Personnel | 3,017 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 2,636 | 43,214 |
| Pupil/Teacher Ratio | 13.2 | 14.8 |
| Avg Administrator Salary | \$99,751 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,220 | \$47,713 |
| Avg Extended Pay | \$1,411 | \$394 |
| Avg Extra Duty Pay | \$715 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.0% | 5.6% |
| 1-5 | 27.5% | 25.6% |
| 6-10 | 19.7% | 21.2% |
| 11-20 | 22.6% | 28.5% |
| 21-25 | 10.9% | 9.8% |
| 26-30 | 6.8% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 1.2% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 31.4% | 22.1% |
| Rank II | 51.1% | 50.0% |
| Rank I | 16.3% | 27.0% |

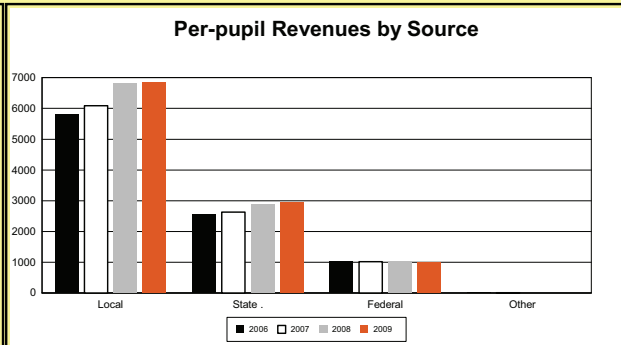
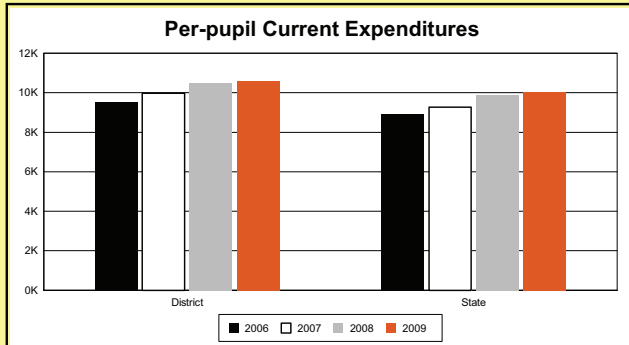
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (42%) | (42%) | (44%) | (57%) |
| LEP | 1,768 (5%) | 1,903 (6%) | 2,186 (6%) | 2,496 (7%) | 9 -% |
| Migrant | 545 (2%) | 436 (1%) | 339 (1%) | 323 (1%) | 0 (0%) |
| Exceptional Child | 3,415 (10%) | 3,328 (10%) | 3,363 (10%) | 3,559 (10%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 786 (2%) | 821 (2%) | 869 (2%) | 927 (3%) | 71 (3%) |
| K-5 | 16,200 (48%) | 16,524 (48%) | 16,865 (48%) | 17,409 (49%) | 1,052 (45%) |
| 6-8 | 7,896 (23%) | 7,809 (23%) | 7,732 (22%) | 7,762 (22%) | 513 (22%) |
| 9-12 | 9,176 (27%) | 9,310 (27%) | 9,582 (27%) | 9,734 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 21,132 (64%) | 20,916 (62%) | 20,804 (61%) | 20,867 (60%) | 2,138 (95%) |
| Black | 7,788 (23%) | 7,972 (24%) | 8,154 (24%) | 8,240 (24%) | 46 (2%) |
| Hispanic | 2,305 (7%) | 2,529 (8%) | 2,760 (8%) | 3,083 (9%) | 25 (1%) |
| Other | 2,047 (6%) | 2,226 (7%) | 2,471 (7%) | 2,723 (8%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (79%) | (81%) | (84%) | (88%) |
| Grads 4 Years | 1,841 | 1,911 | 1,904 | 2,053 | 148 |
| Grads IEP | 7 | 17 | 23 | 5 | 0 |
| Grads PLUS | 31 | 49 | 45 | 49 | 1 |
| Certificates | 26 | 13 | 14 | 20 | 2 |
| Retentions | 865 | 955 | 920 | 827 | 22 |
| Dropout Rate | (3.7%) | (3.1%) | (3.7%) | (3.5%) | (1.7%) |
| Dropouts | 360 | 309 | 376 | 361 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 6 | 10 | 21 | 0 |
| Suspensions | 5,311 | 5,805 | 6,308 | 6,136 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,244 | \$30,849 | \$34,215 | \$35,242 | \$34,632 |
| 10 Years | 39,075 | 39,857 | 43,320 | 44,620 | 43,286 |
| 20 Years | 45,101 | 46,004 | 49,534 | 51,021 | 47,184 |
| 30 Years | 46,042 | 46,963 | 50,503 | 52,019 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,851 | 33,509 | 36,904 | 38,012 | 38,246 |
| 10 Years | 42,510 | 43,361 | 46,862 | 48,268 | 47,328 |
| 20 Years | 49,705 | 50,700 | 54,280 | 55,909 | 51,439 |
| 30 Years | 51,019 | 52,040 | 55,635 | 57,305 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,953 | 36,673 | 40,102 | 41,306 | 42,165 |
| 10 Years | 45,765 | 46,681 | 50,218 | 51,725 | 51,385 |
| 20 Years | 54,890 | 55,988 | 59,626 | 61,415 | 55,654 |
| 30 Years | 56,617 | 57,750 | 61,407 | 63,250 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 3% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 60.5 |
| Tangible Tax * | 54.2 |
| Motor Vehicle * | 59.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 76.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$816,116 |
| SEEK Distribution | \$77,012,643 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 60.9% | 16.9 | 65.5% | 19.0 | 55.8% | 20.5 | 64.6% |
| Math | 15.3 | 36.6% | 17.7 | 33.1% | 20.1 | 34.8% | 20.9 | 41.3% |
| Reading | 14.3 | 38.4% | 16.6 | 44.2% | 19.9 | 40.3% | 21.5 | 52.8% |
| Science | 16.4 | 15.3% | 17.9 | 22.2% | 19.8 | 25.8% | 21.2 | 31.5% |
| Composite | 15.3 | | 17.4 | | 19.8 | | 21.2 | |
| Tested (#) | 2453 | | 2,483 | | 2124 | | 2020 | |

| | AP Analysis | | |
|-----------------------|-------------|-------|-------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.1 | 3.1 | 3.2 |
| Number of Exams | 2,323 | 2,725 | 2,887 |
| Number of Students | 1,329 | 1,501 | 1,506 |
| % of Exams 3 or Above | 66% | 64% | 69% |

2009 Kentucky Core Content Tests

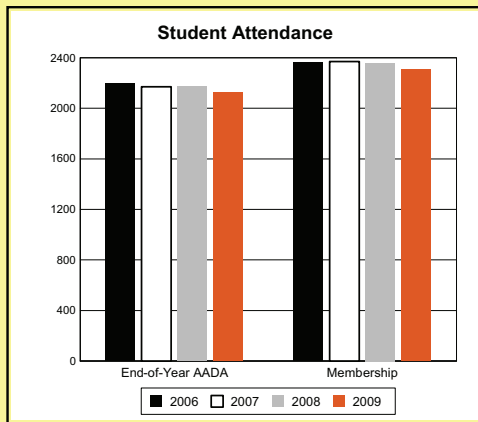


Superintendent
Stu Silberman
 701 East Main Street
 Lexington, KY 40502
 Phone: 859-381-4000

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 5% | 6% | 5% | 9% | 25% | 4% | 10% | 21% | 4% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 21% | 30% | 14% | 20% | 25% | 17% | 24% | 32% | 29% | 39% | 51% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 81% | 74% | 64% | 81% | 71% | 50% | 79% | 66% | 47% | 67% | 56% | 39% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Fleming County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,194 | 2,170 | 2,175 | 2,123 |
| Membership | 2,362 | 2,370 | 2,359 | 2,310 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 3 | 1,073 | 1,149 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 178 (49%) | 48,364 (49%) |
| Certified Personnel | 186 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 154 | 43,214 |
| Pupil/Teacher Ratio | 15.0 | 14.8 |
| Avg Administrator Salary | \$69,973 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,143 | \$47,713 |
| Avg Extended Pay | \$941 | \$394 |
| Avg Extra Duty Pay | \$583 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.4% | 5.6% |
| 1-5 | 27.9% | 25.6% |
| 6-10 | 20.8% | 21.2% |
| 11-20 | 27.2% | 28.5% |
| 21-25 | 9.7% | 9.8% |
| 26-30 | 3.9% | 5.9% |
| Over 30 | 1.9% | 2.9% |
| Retired | 0.2% | 0.6% |
| Avg Years | 10.8 | 11.6 |
| Rank | | |
| Rank IV | 0.7% | 0.3% |
| Rank III | 31.8% | 22.1% |
| Rank II | 46.0% | 50.0% |
| Rank I | 21.4% | 27.0% |

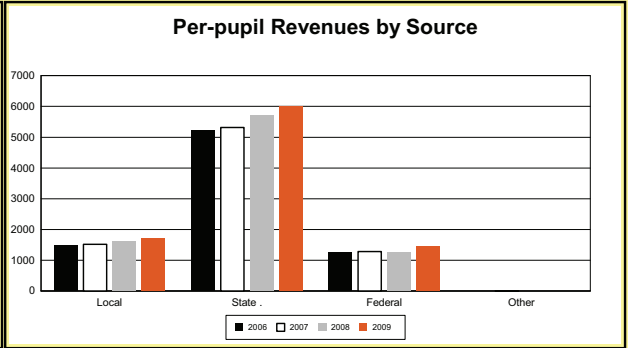
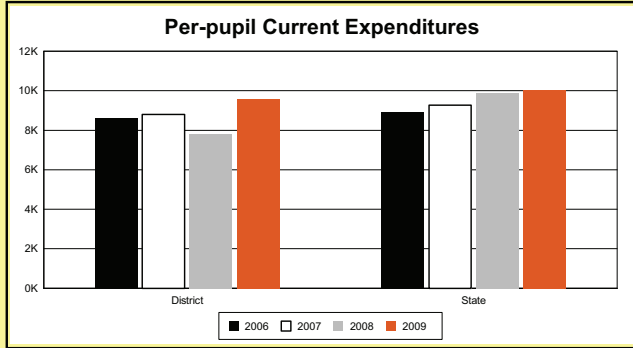
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (59%) | (62%) | (57%) |
| LEP | 4 (-%) | 4 (-%) | 8 (-%) | 16 (1%) | 9 (-%) |
| Migrant | 25 (1%) | 40 (2%) | 56 (2%) | 44 (2%) | 0 (0%) |
| Exceptional Child | 345 (15%) | 334 (14%) | 343 (15%) | 355 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 40 (2%) | 40 (2%) | 36 (2%) | 40 (2%) | 71 (3%) |
| K-5 | 1,060 (44%) | 1,079 (45%) | 1,073 (45%) | 1,052 (45%) | 1,052 (45%) |
| 6-8 | 597 (25%) | 580 (24%) | 574 (24%) | 554 (24%) | 513 (22%) |
| 9-12 | 703 (29%) | 709 (29%) | 711 (30%) | 704 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,268 (96%) | 2,271 (96%) | 2,253 (96%) | 2,191 (95%) | 2,138 (95%) |
| Black | 45 (2%) | 44 (2%) | 45 (2%) | 49 (2%) | 46 (2%) |
| Hispanic | 21 (1%) | 24 (1%) | 31 (1%) | 34 (1%) | 25 (1%) |
| Other | 28 (1%) | 31 (1%) | 30 (1%) | 36 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (82%) | (83%) | (89%) | (93%) | (88%) |
| Grads 4 Years | 152 | 147 | 140 | 137 | 148 |
| Grads IEP | 2 | 1 | 2 | 1 | 0 |
| Grads PLUS | 6 | 3 | 4 | 1 | 1 |
| Certificates | 3 | 2 | 0 | 1 | 2 |
| Retentions | 40 | 57 | 26 | 57 | 22 |
| Dropout Rate | (1.8%) | (1.4%) | (0.8%) | (0.6%) | (1.7%) |
| Dropouts | 13 | 10 | 6 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 780 | 382 | 266 | 283 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,694 | \$30,288 | \$33,648 | \$33,984 | \$34,632 |
| 10 Years | 38,884 | 39,662 | 43,123 | 43,554 | 43,286 |
| 20 Years | 40,851 | 41,668 | 45,150 | 45,601 | 47,184 |
| 30 Years | 42,492 | 43,342 | 46,843 | 47,311 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,631 | 34,304 | 37,707 | 38,084 | 38,246 |
| 10 Years | 41,835 | 42,672 | 46,165 | 46,627 | 47,328 |
| 20 Years | 44,459 | 45,348 | 48,871 | 49,360 | 51,439 |
| 30 Years | 46,101 | 47,023 | 50,564 | 51,070 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,568 | 38,319 | 41,766 | 42,184 | 42,165 |
| 10 Years | 44,788 | 45,684 | 49,210 | 49,702 | 51,385 |
| 20 Years | 48,724 | 49,698 | 53,268 | 53,801 | 55,654 |
| 30 Years | 50,039 | 51,040 | 54,624 | 55,170 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 35.1 |
| Tangible Tax * | 35.9 |
| Motor Vehicle * | 55.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$276,045 |
| SEEK Distribution | \$10,832,690 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 18% |
| End-of-Year Fund Balance | \$3,426,425 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.9 | 48.4% | 14.8 | 51.5% | 15.5 | 32.2% | 16.7 | 37.1% |
| Math | 13.8 | 19.8% | 16.4 | 18.4% | 17.7 | 13.7% | 18.2 | 18.9% |
| Reading | 13.2 | 30.2% | 15.3 | 33.2% | 17.3 | 26.8% | 17.8 | 28.0% |
| Science | 15.4 | 6.8% | 16.8 | 10.2% | 17.1 | 6.6% | 18.7 | 11.9% |
| Composite | 13.9 | | 15.9 | | 17.0 | | 17.9 | |
| Tested (#) | 192 | | 196 | | 183 | | 143 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.7 | 2.7 | 2.4 |
| Number of Exams | 52 | 51 | 46 |
| Number of Students | 32 | 34 | 35 |
| % of Exams 3 or Above | 58% | 59% | 46% |

2009 Kentucky Core Content Tests

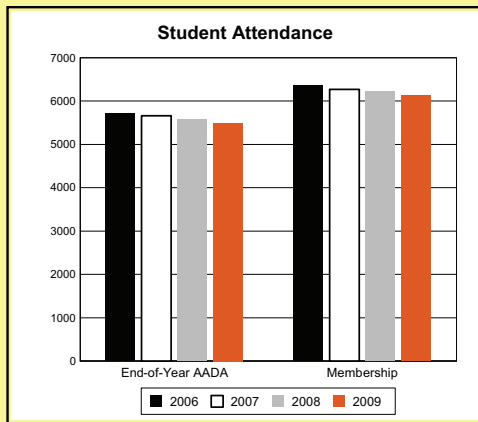


Superintendent
Anthony Alan Roth
 211 W Water St
 Flemingsburg, KY 41041
 Phone: 606-845-5851

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 6% | 1% | 10% | 10% | 27% | 4% | 6% | 19% | 3% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 29% | 43% | 25% | 26% | 34% | 31% | 25% | 48% | 38% | 57% | 66% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 70% | 65% | 56% | 65% | 64% | 39% | 65% | 69% | 33% | 59% | 40% | 31% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Floyd County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 16 | 16 | 15 | 15 |
| EOY AADA * | 5,712 | 5,659 | 5,566 | 5,493 |
| Membership | 6,348 | 6,272 | 6,218 | 6,131 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 164 | 1 | 1,038 | 1,076 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 515 (52%) | 48,364 (49%) |
| Certified Personnel | 479 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 402 | 43,214 |
| Pupil/Teacher Ratio | 15.3 | 14.8 |
| Avg Administrator Salary | \$85,452 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,774 | \$47,713 |
| Avg Extended Pay | \$127 | \$394 |
| Avg Extra Duty Pay | \$71 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.7% | 5.6% |
| 1-5 | 15.7% | 25.6% |
| 6-10 | 20.4% | 21.2% |
| 11-20 | 40.3% | 28.5% |
| 21-25 | 12.7% | 9.8% |
| 26-30 | 5.0% | 5.9% |
| Over 30 | 2.2% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.2% | 22.1% |
| Rank II | 58.2% | 50.0% |
| Rank I | 21.6% | 27.0% |

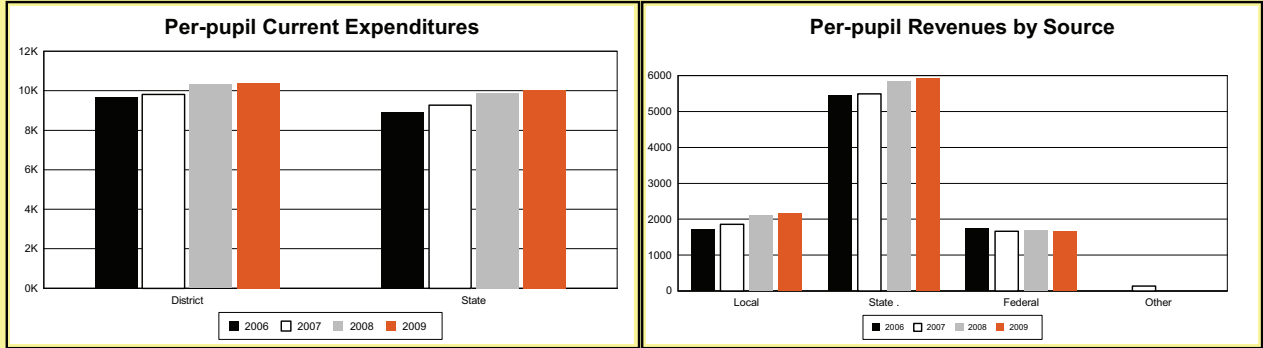
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (74%) | (74%) | (73%) | (57%) |
| LEP | 0 (0%) | 2 -% | 2 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,184 (19%) | 1,111 (18%) | 1,198 (19%) | 1,203 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 121 (2%) | 123 (2%) | 87 (1%) | 67 (1%) | 71 (3%) |
| K-5 | 3,023 (47%) | 2,988 (47%) | 2,989 (47%) | 2,899 (47%) | 1,052 (45%) |
| 6-8 | 1,478 (23%) | 1,447 (23%) | 1,456 (23%) | 1,455 (23%) | 513 (22%) |
| 9-12 | 1,847 (29%) | 1,837 (29%) | 1,773 (28%) | 1,777 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 6,274 (99%) | 6,210 (99%) | 6,166 (99%) | 6,086 (99%) | 2,138 (95%) |
| Black | 33 (1%) | 25 -% | 25 -% | 23 -% | 46 (2%) |
| Hispanic | 17 -% | 14 -% | 8 -% | 4 -% | 25 (1%) |
| Other | 24 -% | 23 -% | 19 -% | 18 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (85%) | (84%) | (87%) | (88%) |
| Grads 4 Years | 397 | 376 | 411 | 439 | 148 |
| Grads IEP | 3 | 1 | 0 | 2 | 0 |
| Grads PLUS | 4 | 3 | 2 | 5 | 1 |
| Certificates | 3 | 5 | 3 | 5 | 2 |
| Retentions | 146 | 130 | 104 | 118 | 22 |
| Dropout Rate | (3.9%) | (3.6%) | (3.8%) | (2.6%) | (1.7%) |
| Dropouts | 76 | 69 | 71 | 48 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 1 | 1 | 0 |
| Suspensions | 830 | 709 | 645 | 627 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,062 | \$31,684 | \$35,059 | \$35,409 | \$34,632 |
| 10 Years | 39,615 | 40,407 | 43,876 | 44,315 | 43,286 |
| 20 Years | 41,675 | 42,509 | 46,001 | 46,461 | 47,184 |
| 30 Years | 43,267 | 44,132 | 47,642 | 48,118 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,806 | 35,502 | 38,919 | 39,308 | 38,246 |
| 10 Years | 43,360 | 44,227 | 47,737 | 48,215 | 47,328 |
| 20 Years | 45,434 | 46,343 | 49,876 | 50,375 | 51,439 |
| 30 Years | 47,026 | 47,966 | 51,517 | 52,032 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,517 | 39,287 | 42,745 | 43,172 | 42,165 |
| 10 Years | 47,103 | 48,045 | 51,597 | 52,113 | 51,385 |
| 20 Years | 49,163 | 50,146 | 53,720 | 54,258 | 55,654 |
| 30 Years | 50,754 | 51,769 | 55,361 | 55,915 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 12% |
| End-of-Year Fund Balance | \$6,113,217 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.8 |
| Tangible Tax * | 52.8 |
| Motor Vehicle * | 55.4 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$331,324 |
| SEEK Distribution | \$28,482,929 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 45.7% | 15.4 | 57.8% | 15.7 | 34.2% | 17.0 | 44.8% |
| Math | 14.7 | 27.7% | 15.4 | 12.0% | 16.5 | 5.4% | 17.5 | 14.3% |
| Reading | 13.9 | 31.5% | 15.5 | 33.6% | 16.4 | 17.3% | 18.0 | 27.9% |
| Science | 15.9 | 7.9% | 17.0 | 10.6% | 16.8 | 5.4% | 18.1 | 8.2% |
| Composite | 14.5 | | 15.9 | | 16.5 | | 17.8 | |
| Tested (#) | 466 | | 434 | | 371 | | 391 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.3 | 1.4 | 1.4 |
| Number of Exams | 55 | 32 | 21 |
| Number of Students | 44 | 25 | 21 |
| % of Exams 3 or Above | 7% | 9% | 5% |

2009 Kentucky Core Content Tests

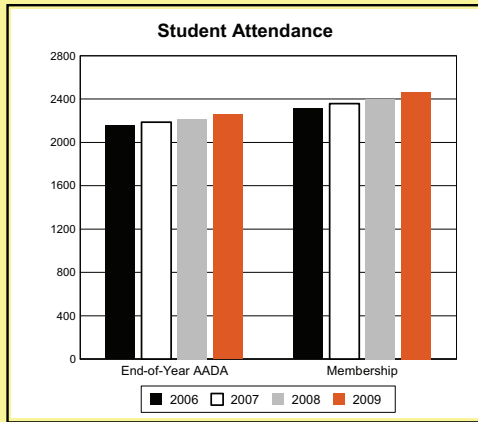


Superintendent
Henry Webb
 106 North Front Avenue
 Prestonsburg, KY 41653
 Phone: 606-886-2354

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------------------------|---------------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | Novice | | | | | | | | | | | |
| District | 3% | 3% | 5% | 5% | 9% | 18% | 3% | 5% | 24% | 3% | 8% | 11% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | | | | | | | | | | | | |
| District | 13% | 26% | 28% | 13% | 27% | 36% | 18% | 22% | 47% | 38% | 55% | 68% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | | | | | | | | | | | | |
| District | 84% | 71% | 67% | 82% | 64% | 46% | 79% | 73% | 29% | 59% | 37% | 21% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Fort Thomas Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,155 | 2,187 | 2,217 | 2,255 |
| Membership | 2,316 | 2,357 | 2,400 | 2,465 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 1 | 1,104 | 1,105 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 118 (41%) | 48,364 (49%) |
| Certified Personnel | 174 (59%) | 50,996 (51%) |
| Number of FTE Teachers | 150 | 43,214 |
| Pupil/Teacher Ratio | 16.5 | 14.8 |
| Avg Administrator Salary | \$97,973 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$53,550 | \$47,713 |
| Avg Extended Pay | \$578 | \$394 |
| Avg Extra Duty Pay | \$1,617 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.7% | 5.6% |
| 1-5 | 16.0% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 32.7% | 28.5% |
| 21-25 | 10.7% | 9.8% |
| 26-30 | 9.4% | 5.9% |
| Over 30 | 6.0% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 14.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 8.0% | 22.1% |
| Rank II | 68.8% | 50.0% |
| Rank I | 22.7% | 27.0% |

Demographic Profile

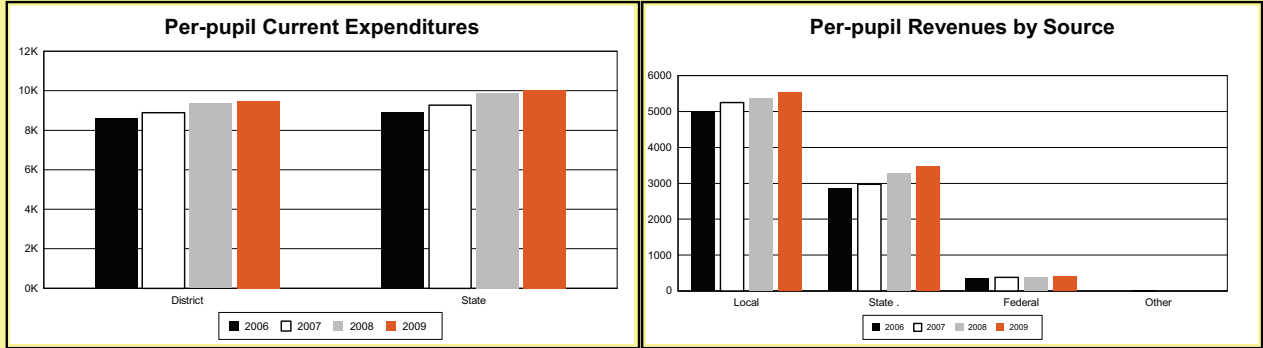
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (10%) | (12%) | (13%) | (57%) |
| LEP | 11 (-%) | 9 (-%) | 19 (1%) | 16 (1%) | 9 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 199 (9%) | 221 (9%) | 224 (9%) | 234 (9%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 39 (2%) | 35 (1%) | 21 (1%) | 26 (1%) | 71 (3%) |
| K-5 | 982 (42%) | 1,049 (44%) | 1,077 (44%) | 1,145 (46%) | 1,052 (45%) |
| 6-8 | 530 (23%) | 511 (21%) | 512 (21%) | 551 (22%) | 513 (22%) |
| 9-12 | 804 (34%) | 797 (33%) | 811 (33%) | 769 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,253 (97%) | 2,287 (97%) | 2,322 (97%) | 2,366 (96%) | 2,138 (95%) |
| Black | 9 (-%) | 10 (-%) | 7 (-%) | 12 (-%) | 46 (2%) |
| Hispanic | 17 (1%) | 24 (1%) | 24 (1%) | 24 (1%) | 25 (1%) |
| Other | 37 (2%) | 36 (2%) | 47 (2%) | 63 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (96%) | (98%) | (98%) | (95%) | (88%) |
| Grads 4 Years | 185 | 186 | 203 | 195 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 1 | 2 | 5 | 2 |
| Retentions | 13 | 11 | 11 | 5 | 22 |
| Dropout Rate | -% | (0.6%) | (0.6%) | (0.6%) | (1.7%) |
| Dropouts | 3 | 5 | 5 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 149 | 79 | 84 | 134 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,096 | \$32,738 | \$36,125 | \$36,487 | \$34,632 |
| 10 Years | 41,078 | 41,900 | 45,386 | 45,840 | 43,286 |
| 20 Years | 48,579 | 49,551 | 53,120 | 53,652 | 47,184 |
| 30 Years | 54,142 | 55,225 | 58,855 | 59,444 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,997 | 36,717 | 40,147 | 40,549 | 38,246 |
| 10 Years | 45,407 | 46,316 | 49,850 | 50,349 | 47,328 |
| 20 Years | 51,611 | 52,644 | 56,246 | 56,809 | 51,439 |
| 30 Years | 57,458 | 58,608 | 62,275 | 62,898 | 53,210 |
| Rank I | | | | | |
| 0 Years | 40,007 | 40,808 | 44,282 | 44,725 | 42,165 |
| 10 Years | 51,418 | 52,447 | 56,047 | 56,608 | 51,385 |
| 20 Years | 57,310 | 58,457 | 62,122 | 62,744 | 55,654 |
| 30 Years | 62,587 | 63,839 | 67,562 | 68,238 | 57,547 |

Fort Thomas Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 12% | 9% |
| Transportation | 0% | 6% |
| Food Services | 4% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 87.9 |
| Tangible Tax * | 87.9 |
| Motor Vehicle * | 92.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.5 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 96.6 |
| Equalized Facility Funding | \$244,106 |
| Per-pupil Assessment | \$497,214 |
| SEEK Distribution | \$6,874,929 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.0 | 84.3% | 18.9 | 86.1% | 22.3 | 77.3% | 22.8 | 81.4% |
| Math | 17.5 | 61.8% | 20.1 | 51.7% | 22.5 | 54.5% | 22.7 | 56.3% |
| Reading | 15.8 | 57.9% | 18.0 | 59.7% | 22.8 | 59.6% | 22.6 | 59.8% |
| Science | 18.0 | 28.7% | 19.5 | 40.3% | 22.6 | 48.5% | 22.7 | 42.2% |
| Composite | 17.2 | | 19.3 | | 22.7 | | 22.8 | |
| Tested (#) | 178 | | 201 | | 198 | | 199 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.4 | 3.2 | 3.1 |
| Number of Exams | 316 | 403 | 497 |
| Number of Students | 173 | 236 | 268 |
| % of Exams 3 or Above | 77% | 69% | 68% |

2009 Kentucky Core Content Tests

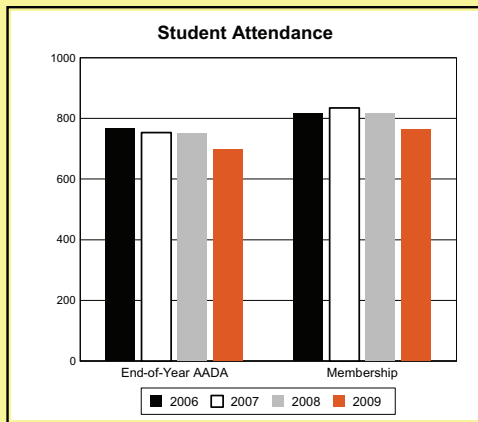


Superintendent
John Williamson
 28 N Ft Thomas Ave
 Fort Thomas, KY 41075
 Phone: 859-781-3333

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 0% | 1% | 1% | 1% | 2% | 9% | 1% | 2% | 6% | 0% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 7% | 17% | 9% | 7% | 15% | 15% | 7% | 17% | 23% | 12% | 33% | 22% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 93% | 82% | 90% | 92% | 83% | 76% | 92% | 81% | 71% | 88% | 64% | 76% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Frankfort Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 767 | 753 | 750 | 697 |
| Membership | 815 | 834 | 817 | 763 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 173 | 4 | 1,130 | 1,192 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 61 (42%) | 48,364 (49%) |
| Certified Personnel | 85 (58%) | 50,996 (51%) |
| Number of FTE Teachers | 66 | 43,214 |
| Pupil/Teacher Ratio | 11.6 | 14.8 |
| Avg Administrator Salary | \$73,917 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,183 | \$47,713 |
| Avg Extended Pay | \$828 | \$394 |
| Avg Extra Duty Pay | \$888 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.1% | 5.6% |
| 1-5 | 29.0% | 25.6% |
| 6-10 | 15.3% | 21.2% |
| 11-20 | 23.7% | 28.5% |
| 21-25 | 12.2% | 9.8% |
| 26-30 | 10.7% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.9% | 22.1% |
| Rank II | 43.5% | 50.0% |
| Rank I | 36.6% | 27.0% |

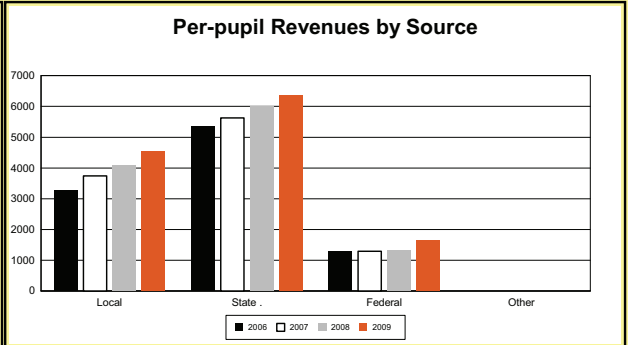
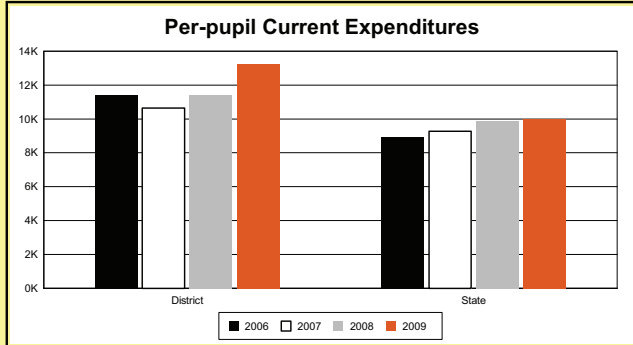
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (74%) | (61%) | (57%) |
| LEP | 0 (0%) | 1 -% | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 201 (25%) | 159 (19%) | 144 (18%) | 115 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 47 (5%) | 46 (5%) | 28 (3%) | 38 (5%) | 71 (3%) |
| K-5 | 298 (35%) | 305 (35%) | 317 (38%) | 301 (38%) | 1,052 (45%) |
| 6-8 | 167 (19%) | 178 (20%) | 177 (21%) | 172 (21%) | 513 (22%) |
| 9-12 | 350 (41%) | 351 (40%) | 323 (38%) | 290 (36%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 611 (75%) | 619 (74%) | 590 (72%) | 553 (72%) | 2,138 (95%) |
| Black | 175 (21%) | 172 (21%) | 177 (22%) | 161 (21%) | 46 (2%) |
| Hispanic | 10 (1%) | 15 (2%) | 17 (2%) | 13 (2%) | 25 (1%) |
| Other | 19 (2%) | 28 (3%) | 33 (4%) | 36 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (80%) | (93%) | (90%) | (95%) | (88%) |
| Grads 4 Years | 71 | 77 | 72 | 62 | 148 |
| Grads IEP | 2 | 0 | 0 | 0 | 0 |
| Grads PLUS | 3 | 0 | 1 | 0 | 1 |
| Certificates | 1 | 0 | 1 | 1 | 2 |
| Retentions | 17 | 12 | 0 | 8 | 22 |
| Dropout Rate | (1.3%) | (2.5%) | (0.0%) | (1.0%) | (1.7%) |
| Dropouts | 5 | 9 | 0 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 200 | 133 | 167 | 223 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,389 | \$30,997 | \$34,365 | \$34,709 | \$34,632 |
| 10 Years | 35,720 | 36,434 | 39,860 | 40,259 | 43,286 |
| 20 Years | 39,718 | 40,512 | 43,982 | 44,422 | 47,184 |
| 30 Years | 42,650 | 43,503 | 47,006 | 47,476 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,054 | 33,715 | 37,112 | 37,483 | 38,246 |
| 10 Years | 38,918 | 39,696 | 43,158 | 43,590 | 47,328 |
| 20 Years | 44,516 | 45,406 | 48,929 | 49,418 | 51,439 |
| 30 Years | 47,182 | 48,126 | 51,679 | 52,196 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,253 | 36,978 | 40,410 | 40,814 | 42,165 |
| 10 Years | 42,917 | 43,775 | 47,281 | 47,754 | 51,385 |
| 20 Years | 47,449 | 48,398 | 51,954 | 52,474 | 55,654 |
| 30 Years | 51,181 | 52,205 | 55,802 | 56,360 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 13% | 9% |
| Transportation | 2% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 63.9 |
| Tangible Tax * | 64.4 |
| Motor Vehicle * | 47.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 101.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$332,348 |
| SEEK Distribution | \$3,479,691 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.4 | 33.8% | 15.9 | 62.9% | 17.5 | 52.5% | 19.6 | 68.9% |
| Math | 13.4 | 13.8% | 15.9 | 17.1% | 17.5 | 13.6% | 19.4 | 24.3% |
| Reading | 13.1 | 23.1% | 16.1 | 40.0% | 18.2 | 33.9% | 20.3 | 48.6% |
| Science | 15.4 | 9.2% | 17.2 | 11.4% | 18.9 | 15.3% | 20.4 | 27.0% |
| Composite | 13.6 | | 16.4 | | 18.1 | | 20.0 | |
| Tested (#) | 65 | | 129 | | 68 | | 74 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.3 | 2.5 |
| Number of Exams | 42 | 45 | 31 |
| Number of Students | 25 | 24 | 15 |
| % of Exams 3 or Above | 50% | 38% | 45% |

2009 Kentucky Core Content Tests

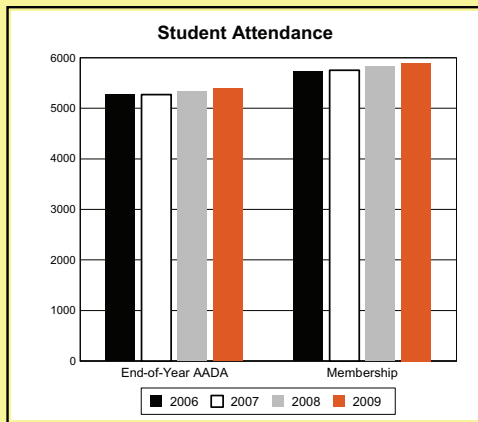


Superintendent
Rich Crowe
 506 W. Second Street
 Frankfort, KY 40601
 Phone: 502-875-8661

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 7% | 8% | 6% | 15% | 14% | 14% | 21% | 14% | 9% | 10% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 31% | 33% | 37% | 31% | 27% | 35% | 35% | 23% | 34% | 49% | 61% | 53% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 62% | 59% | 57% | 54% | 59% | 51% | 44% | 63% | 57% | 41% | 17% | 40% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Franklin County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 11 |
| EOY AADA * | 5,263 | 5,271 | 5,329 | 5,384 |
| Membership | 5,731 | 5,751 | 5,832 | 5,893 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 5 | 1,103 | 1,223 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 411 (47%) | 48,364 (49%) |
| Certified Personnel | 457 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 387 | 43,214 |
| Pupil/Teacher Ratio | 15.2 | 14.8 |
| Avg Administrator Salary | \$101,660 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,248 | \$47,713 |
| Avg Extended Pay | \$276 | \$394 |
| Avg Extra Duty Pay | \$806 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.8% | 5.6% |
| 1-5 | 31.8% | 25.6% |
| 6-10 | 25.5% | 21.2% |
| 11-20 | 21.2% | 28.5% |
| 21-25 | 5.9% | 9.8% |
| 26-30 | 2.6% | 5.9% |
| Over 30 | 3.2% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 9.2 | 11.6 |
| Rank | | |
| Rank IV | 0.3% | 0.3% |
| Rank III | 34.9% | 22.1% |
| Rank II | 49.4% | 50.0% |
| Rank I | 15.5% | 27.0% |

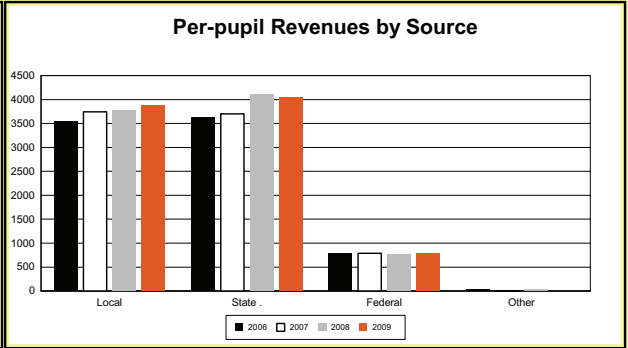
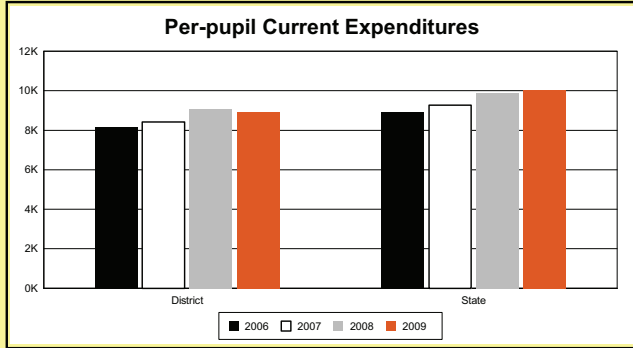
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (44%) | (43%) | (44%) | (57%) |
| LEP | 103 (2%) | 73 (1%) | 72 (1%) | 95 (2%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 684 (12%) | 765 (13%) | 757 (13%) | 757 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 133 (2%) | 149 (3%) | 144 (2%) | 161 (3%) | 71 (3%) |
| K-5 | 2,756 (47%) | 2,755 (47%) | 2,815 (47%) | 2,816 (47%) | 1,052 (45%) |
| 6-8 | 1,329 (23%) | 1,297 (22%) | 1,298 (22%) | 1,347 (22%) | 513 (22%) |
| 9-12 | 1,646 (28%) | 1,699 (29%) | 1,719 (29%) | 1,730 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,785 (83%) | 4,787 (83%) | 4,836 (83%) | 4,828 (82%) | 2,138 (95%) |
| Black | 525 (9%) | 510 (9%) | 502 (9%) | 517 (9%) | 46 (2%) |
| Hispanic | 154 (3%) | 170 (3%) | 182 (3%) | 189 (3%) | 25 (1%) |
| Other | 267 (5%) | 284 (5%) | 312 (5%) | 359 (6%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (80%) | (82%) | (87%) | (88%) |
| Grads 4 Years | 333 | 334 | 334 | 410 | 148 |
| Grads IEP | 3 | 5 | 4 | 0 | 0 |
| Grads PLUS | 7 | 13 | 14 | 3 | 1 |
| Certificates | 2 | 12 | 5 | 5 | 2 |
| Retentions | 219 | 190 | 210 | 161 | 22 |
| Dropout Rate | (3.5%) | (3.8%) | (2.7%) | (2.2%) | (1.7%) |
| Dropouts | 61 | 68 | 49 | 39 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 2 | 0 |
| Suspensions | 1,791 | 1,896 | 1,681 | 1,603 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,801 | \$30,397 | \$33,758 | \$34,096 | \$34,632 |
| 10 Years | 38,371 | 39,138 | 42,594 | 43,020 | 43,286 |
| 20 Years | 43,298 | 44,164 | 47,674 | 48,151 | 47,184 |
| 30 Years | 46,737 | 47,672 | 51,220 | 51,732 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,755 | 34,430 | 37,835 | 38,213 | 38,246 |
| 10 Years | 39,609 | 40,401 | 43,870 | 44,309 | 47,328 |
| 20 Years | 45,502 | 46,412 | 49,946 | 50,445 | 51,439 |
| 30 Years | 49,661 | 50,654 | 54,234 | 54,776 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,860 | 38,671 | 42,121 | 42,542 | 42,165 |
| 10 Years | 43,713 | 44,587 | 48,101 | 48,582 | 51,385 |
| 20 Years | 49,717 | 50,711 | 54,292 | 54,835 | 55,654 |
| 30 Years | 53,875 | 54,953 | 58,580 | 59,166 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$3,074,691 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 53.0 |
| Tangible Tax * | 53.0 |
| Motor Vehicle * | 51.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.7 |
| Levied Equivalent Rate * | 61.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$592,324 |
| SEEK Distribution | \$18,590,082 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 53.1% | 15.8 | 63.5% | 18.1 | 51.8% | 19.0 | 57.6% |
| Math | 14.2 | 23.3% | 16.8 | 25.7% | 18.8 | 27.0% | 18.8 | 25.3% |
| Reading | 13.7 | 30.0% | 16.5 | 44.9% | 18.9 | 32.3% | 20.0 | 42.6% |
| Science | 15.7 | 6.0% | 17.7 | 18.6% | 18.8 | 17.3% | 19.6 | 18.4% |
| Composite | 14.4 | | 16.9 | | 18.7 | | 19.5 | |
| Tested (#) | 450 | | 474 | | 415 | | 380 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 2.1 | 2.5 |
| Number of Exams | 355 | 363 | 300 |
| Number of Students | 199 | 217 | 181 |
| % of Exams 3 or Above | 38% | 36% | 47% |

2009 Kentucky Core Content Tests

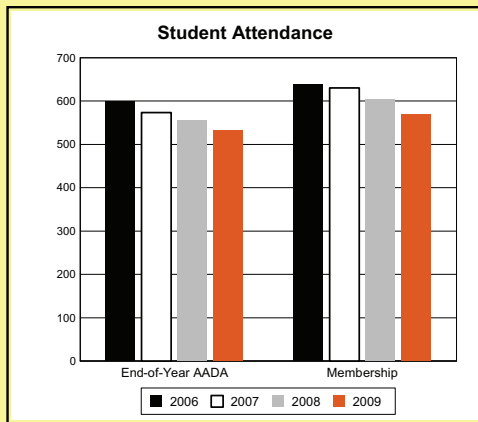


Superintendent
Harrie Buecker
 916 E Main St
 Frankfort, KY 40601
 Phone: 502-695-6700

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 7% | 9% | 11% | 15% | 28% | 5% | 11% | 18% | 6% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 29% | 30% | 22% | 26% | 29% | 28% | 28% | 37% | 45% | 57% | 57% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 64% | 61% | 67% | 59% | 43% | 67% | 61% | 45% | 49% | 33% | 34% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Fulton County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 2 | 2 | 2 |
| EOY AADA * | 599 | 574 | 555 | 532 |
| Membership | 638 | 630 | 604 | 570 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 7 | 1,125 | 1,139 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 46 (44%) | 48,364 (49%) |
| Certified Personnel | 59 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 49 | 43,214 |
| Pupil/Teacher Ratio | 11.6 | 14.8 |
| Avg Administrator Salary | \$69,488 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$40,888 | \$47,713 |
| Avg Extended Pay | \$662 | \$394 |
| Avg Extra Duty Pay | \$463 | \$636 |
| Years of Experience | | |
| 0 (New) | 16.3% | 5.6% |
| 1-5 | 28.6% | 25.6% |
| 6-10 | 18.4% | 21.2% |
| 11-20 | 14.3% | 28.5% |
| 21-25 | 12.2% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 4.1% | 2.9% |
| Retired | 2.0% | 0.6% |
| Avg Years | 9.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 44.9% | 22.1% |
| Rank II | 42.9% | 50.0% |
| Rank I | 10.2% | 27.0% |

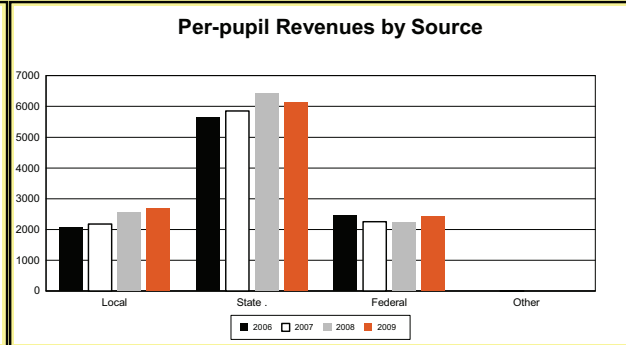
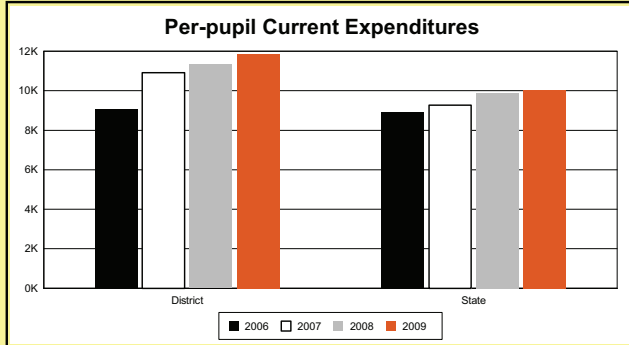
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (72%) | (73%) | (82%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 139 (22%) | 131 (21%) | 126 (21%) | 115 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 16 (2%) | 16 (2%) | 7 (1%) | 8 (1%) | 71 (3%) |
| K-5 | 271 (42%) | 258 (40%) | 252 (41%) | 252 (44%) | 1,052 (45%) |
| 6-8 | 139 (21%) | 146 (23%) | 150 (25%) | 134 (23%) | 513 (22%) |
| 9-12 | 223 (34%) | 222 (35%) | 202 (33%) | 184 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 452 (71%) | 444 (70%) | 429 (71%) | 410 (72%) | 2,138 (95%) |
| Black | 181 (28%) | 179 (28%) | 167 (28%) | 150 (26%) | 46 (2%) |
| Hispanic | 4 (1%) | 6 (1%) | 6 (1%) | 8 (1%) | 25 (1%) |
| Other | 1 -% | 1 -% | 2 -% | 2 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (88%) | (94%) | (85%) | (88%) |
| Grads 4 Years | 51 | 56 | 50 | 51 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 1 | 1 | 5 | 2 |
| Retentions | 30 | 1 | 0 | 0 | 22 |
| Dropout Rate | (2.5%) | (1.3%) | (0.0%) | (0.5%) | (1.7%) |
| Dropouts | 6 | 3 | 0 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 48 | 19 | 68 | 33 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,229 | \$29,814 | \$33,169 | \$33,501 | \$34,632 |
| 10 Years | 37,743 | 38,498 | 41,947 | 42,366 | 43,286 |
| 20 Years | 39,879 | 40,677 | 44,149 | 44,590 | 47,184 |
| 30 Years | 39,879 | 40,677 | 44,149 | 44,590 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,990 | 33,650 | 37,046 | 37,416 | 38,246 |
| 10 Years | 41,552 | 42,383 | 45,874 | 46,333 | 47,328 |
| 20 Years | 43,751 | 44,626 | 48,141 | 48,622 | 51,439 |
| 30 Years | 43,751 | 44,626 | 48,141 | 48,622 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,695 | 37,429 | 40,866 | 41,275 | 42,165 |
| 10 Years | 45,416 | 46,324 | 49,857 | 50,356 | 51,385 |
| 20 Years | 47,596 | 48,548 | 52,105 | 52,626 | 55,654 |
| 30 Years | 47,596 | 48,548 | 52,105 | 52,626 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 48.2 |
| Tangible Tax * | 48.2 |
| Motor Vehicle * | 55.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$333,475 |
| SEEK Distribution | \$2,862,263 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.7 | 50.9% | 13.9 | 41.0% | 16.3 | 42.6% | 15.2 | 38.3% |
| Math | 13.3 | 14.0% | 14.7 | 5.1% | 18.0 | 23.4% | 17.4 | 14.9% |
| Reading | 13.1 | 21.1% | 13.9 | 12.8% | 17.0 | 19.1% | 17.5 | 27.7% |
| Science | 15.7 | 8.8% | 17.4 | 2.6% | 18.4 | 12.8% | 17.7 | 17.0% |
| Composite | 13.8 | | 15.1 | | 17.5 | | 17.1 | |
| Tested (#) | 57 | | 39 | | 47 | | 47 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.0 | 1.2 | 1.4 |
| Number of Exams | 21 | 17 | 57 |
| Number of Students | 19 | 16 | 34 |
| % of Exams 3 or Above | 29% | 6% | 12% |

2009 Kentucky Core Content Tests

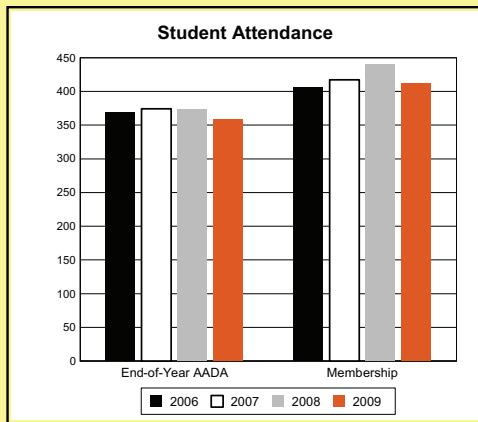


Superintendent
Charles Holliday
 2780 Moscow Ave
 Hickman, KY 42050
 Phone: 270-236-3923

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 5% | 5% | 8% | 18% | 42% | 10% | 14% | 30% | 9% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 37% | 59% | 21% | 36% | 20% | 40% | 35% | 28% | 46% | 56% | 67% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 70% | 58% | 36% | 71% | 46% | 38% | 50% | 51% | 42% | 45% | 41% | 26% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Fulton Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 1 | 1 |
| EOY AADA * | 369 | 374 | 373 | 359 |
| Membership | 406 | 417 | 440 | 411 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 139 | 36 | 1,080 | 1,080 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 37 (44%) | 48,364 (49%) |
| Certified Personnel | 46 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 36 | 43,214 |
| Pupil/Teacher Ratio | 11.4 | 14.8 |
| Avg Administrator Salary | \$77,204 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,627 | \$47,713 |
| Avg Extended Pay | \$68 | \$394 |
| Avg Extra Duty Pay | \$769 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.3% | 5.6% |
| 1-5 | 25.0% | 25.6% |
| 6-10 | 19.4% | 21.2% |
| 11-20 | 19.4% | 28.5% |
| 21-25 | 13.9% | 9.8% |
| 26-30 | 8.3% | 5.9% |
| Over 30 | 2.8% | 2.9% |
| Retired | 2.8% | 0.6% |
| Avg Years | 11.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 30.6% | 22.1% |
| Rank II | 61.1% | 50.0% |
| Rank I | 5.6% | 27.0% |

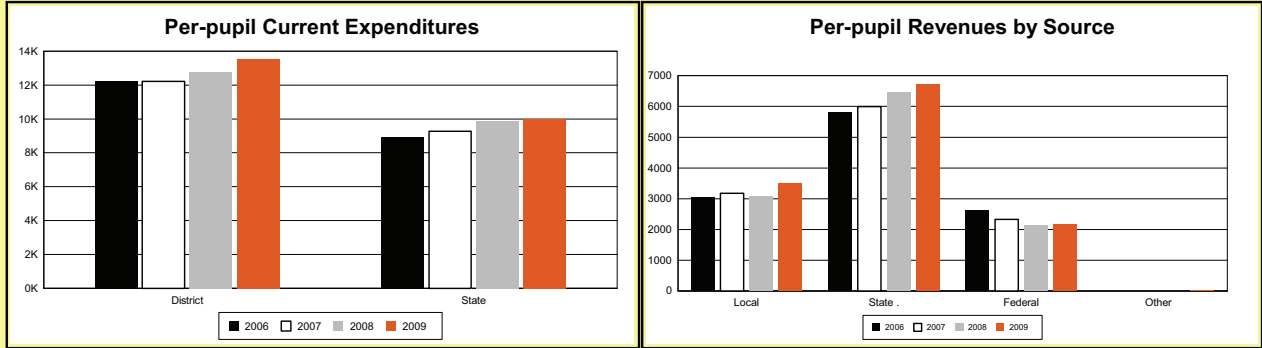
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (83%) | (83%) | (87%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 9 (2%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 110 (27%) | 113 (27%) | 119 (27%) | 108 (26%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 28 (6%) | 25 (6%) | 27 (6%) | 28 (6%) | 71 (3%) |
| K-5 | 187 (43%) | 184 (42%) | 204 (44%) | 192 (44%) | 1,052 (45%) |
| 6-8 | 87 (20%) | 89 (20%) | 97 (21%) | 89 (20%) | 513 (22%) |
| 9-12 | 132 (30%) | 144 (33%) | 139 (30%) | 130 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 185 (46%) | 172 (41%) | 190 (43%) | 189 (46%) | 2,138 (95%) |
| Black | 209 (51%) | 221 (53%) | 222 (50%) | 197 (48%) | 46 (2%) |
| Hispanic | 2 -% | 5 (1%) | 7 (2%) | 6 (1%) | 25 (1%) |
| Other | 10 (2%) | 19 (5%) | 21 (5%) | 19 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (94%) | (100%) | (96%) | (88%) |
| Grads 4 Years | 22 | 34 | 36 | 23 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 12 | 12 | 9 | 7 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 69 | 131 | 73 | 115 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,796 | \$30,392 | \$33,754 | \$34,429 | \$34,632 |
| 10 Years | 38,453 | 39,222 | 42,679 | 43,533 | 43,286 |
| 20 Years | 40,688 | 41,502 | 44,983 | 45,883 | 47,184 |
| 30 Years | 40,688 | 41,502 | 44,983 | 45,883 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,651 | 34,324 | 37,727 | 38,482 | 38,246 |
| 10 Years | 42,364 | 43,211 | 46,711 | 47,645 | 47,328 |
| 20 Years | 44,486 | 45,376 | 48,899 | 49,877 | 51,439 |
| 30 Years | 44,486 | 45,376 | 48,899 | 49,877 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,489 | 38,198 | 41,643 | 42,892 | 42,165 |
| 10 Years | 46,105 | 47,027 | 50,569 | 51,580 | 51,385 |
| 20 Years | 48,339 | 49,305 | 52,871 | 53,928 | 55,654 |
| 30 Years | 48,339 | 49,305 | 52,871 | 53,928 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 1% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 75.9 |
| Tangible Tax * | 76.0 |
| Motor Vehicle * | 78.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 95.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$282,075 |
| SEEK Distribution | \$2,015,468 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 54.5% | 15.6 | 63.9% | 15.6 | 38.9% | 16.3 | 42.9% |
| Math | 12.8 | 12.1% | 15.8 | 8.3% | 17.0 | 13.9% | 17.9 | 23.8% |
| Reading | 12.8 | 15.2% | 14.5 | 25.0% | 17.2 | 22.2% | 18.0 | 38.1% |
| Science | 14.7 | 6.1% | 16.5 | 5.6% | 17.6 | 13.9% | 18.3 | 14.3% |
| Composite | 13.4 | | 15.8 | | 16.9 | | 17.8 | |
| Tested (#) | 33 | | 36 | | 36 | | 21 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.0 | 2.0 | 1.0 |
| Number of Exams | 4 | 1 | 3 |
| Number of Students | 2 | 1 | 3 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

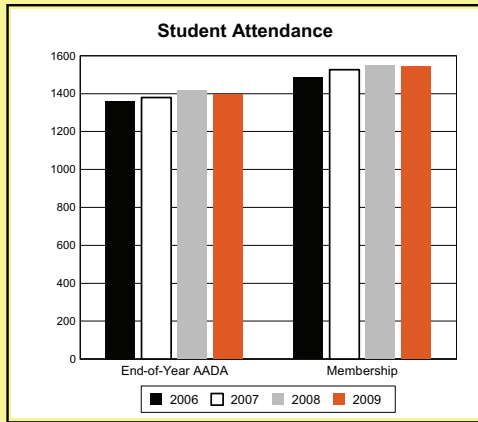
| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 4% | 0% | 11% | 14% | 48% | 0% | 17% | 33% | 7% | 18% | 13% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 28% | 23% | 24% | 29% | 41% | 11% | 38% | 32% | 30% | 47% | 54% | 61% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 67% | 73% | 76% | 60% | 45% | 41% | 62% | 51% | 37% | 46% | 28% | 26% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Dianne Owen
 304 West State Line
 Fulton, KY 42041
 Phone: 270-472-1553

Gallatin County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,362 | 1,379 | 1,416 | 1,394 |
| Membership | 1,485 | 1,526 | 1,550 | 1,543 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 8 | 1,130 | 1,141 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 124 (49%) | 48,364 (49%) |
| Certified Personnel | 127 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 104 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$84,867 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,826 | \$47,713 |
| Avg Extended Pay | \$330 | \$394 |
| Avg Extra Duty Pay | \$1,311 | \$636 |
| Years of Experience | | |
| 0 (New) | 10.6% | 5.6% |
| 1-5 | 37.5% | 25.6% |
| 6-10 | 25.5% | 21.2% |
| 11-20 | 13.9% | 28.5% |
| 21-25 | 8.7% | 9.8% |
| 26-30 | 1.9% | 5.9% |
| Over 30 | 1.0% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 8.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 33.7% | 22.1% |
| Rank II | 45.2% | 50.0% |
| Rank I | 20.2% | 27.0% |

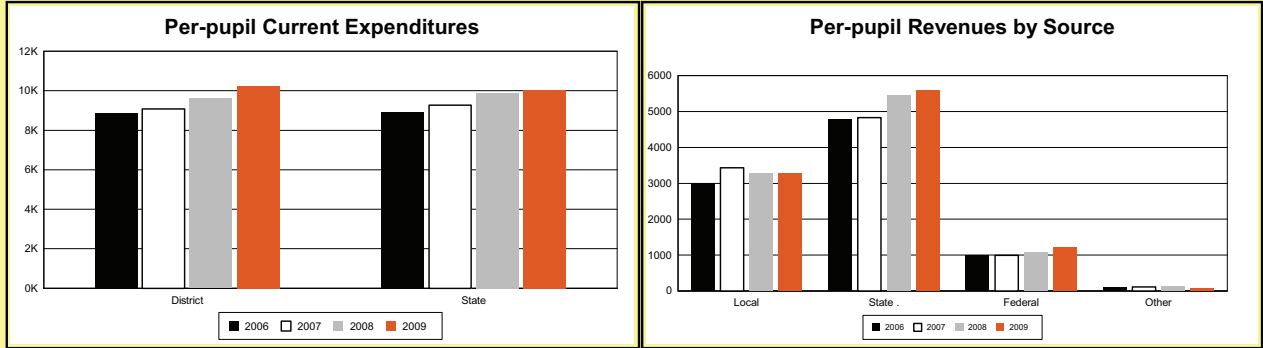
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (60%) | (63%) | (57%) |
| LEP | 0 (0%) | 33 (2%) | 35 (2%) | 43 (3%) | 9 -% |
| Migrant | 21 (1%) | 22 (1%) | 16 (1%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 257 (17%) | 270 (18%) | 288 (19%) | 269 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 66 (4%) | 61 (4%) | 74 (5%) | 78 (5%) | 71 (3%) |
| K-5 | 736 (47%) | 733 (46%) | 738 (45%) | 744 (46%) | 1,052 (45%) |
| 6-8 | 348 (22%) | 387 (24%) | 372 (23%) | 373 (23%) | 513 (22%) |
| 9-12 | 401 (26%) | 406 (26%) | 440 (27%) | 426 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,392 (94%) | 1,405 (92%) | 1,417 (91%) | 1,400 (91%) | 2,138 (95%) |
| Black | 16 (1%) | 16 (1%) | 11 (1%) | 16 (1%) | 46 (2%) |
| Hispanic | 40 (3%) | 61 (4%) | 68 (4%) | 71 (5%) | 25 (1%) |
| Other | 37 (2%) | 44 (3%) | 54 (3%) | 56 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (74%) | (87%) | (72%) | (88%) |
| Grads 4 Years | 79 | 70 | 100 | 94 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 2 | 1 | 2 | 1 |
| Certificates | 2 | 0 | 0 | 3 | 2 |
| Retentions | 52 | 38 | 20 | 7 | 22 |
| Dropout Rate | (7.9%) | (5.4%) | (4.8%) | (1.4%) | (1.7%) |
| Dropouts | 35 | 23 | 22 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 409 | 388 | 379 | 278 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,368 | \$29,955 | \$33,311 | \$34,310 | \$34,632 |
| 10 Years | 37,914 | 38,672 | 42,123 | 43,387 | 43,286 |
| 20 Years | 40,022 | 40,822 | 44,296 | 45,625 | 47,184 |
| 30 Years | 41,711 | 42,545 | 46,037 | 47,418 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,143 | 33,806 | 37,204 | 38,320 | 38,246 |
| 10 Years | 41,670 | 42,503 | 45,995 | 47,375 | 47,328 |
| 20 Years | 43,795 | 44,671 | 48,186 | 49,632 | 51,439 |
| 30 Years | 45,541 | 46,452 | 49,987 | 51,487 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,863 | 37,600 | 41,039 | 42,270 | 42,165 |
| 10 Years | 45,490 | 46,400 | 49,934 | 51,432 | 51,385 |
| 20 Years | 47,668 | 48,621 | 52,179 | 53,744 | 55,654 |
| 30 Years | 49,415 | 50,403 | 53,980 | 55,599 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$1,048,408 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 60.0 |
| Tangible Tax * | 60.0 |
| Motor Vehicle * | 55.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.6 |
| Levied Equivalent Rate * | 79.0 |
| Equalized Facility Funding | \$238,956 |
| Per-pupil Assessment | \$375,607 |
| SEEK Distribution | \$6,472,738 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 11.9 | 36.4% | 14.9 | 49.6% | 15.3 | 29.5% | 15.0 | 22.1% |
| Math | 13.8 | 20.9% | 15.9 | 13.8% | 17.3 | 13.7% | 17.6 | 10.5% |
| Reading | 12.4 | 17.1% | 15.4 | 32.5% | 17.2 | 23.2% | 17.7 | 26.3% |
| Science | 14.7 | 6.2% | 17.2 | 14.6% | 17.1 | 9.5% | 18.4 | 9.5% |
| Composite | 13.3 | | 15.9 | | 16.9 | | 17.4 | |
| Tested (#) | 129 | | 123 | | 95 | | 95 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 1.8 | 1.7 |
| Number of Exams | 0 | 15 | 13 |
| Number of Students | 0 | 15 | 13 |
| % of Exams 3 or Above | 0% | 20% | 8% |

2009 Kentucky Core Content Tests

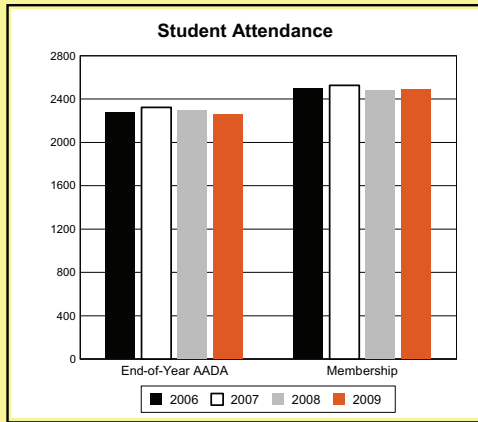


Superintendent
Dorothy Perkins
 604 E Main St
 Warsaw, KY 41095
 Phone: 859-567-1820

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 7% | 5% | 11% | 16% | 13% | 1% | 16% | 12% | 4% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 25% | 37% | 37% | 25% | 26% | 51% | 23% | 30% | 39% | 53% | 67% | 63% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 71% | 56% | 58% | 64% | 58% | 36% | 76% | 54% | 49% | 43% | 23% | 27% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Garrard County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,272 | 2,323 | 2,294 | 2,252 |
| Membership | 2,496 | 2,527 | 2,475 | 2,487 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 2 | 1,069 | 1,091 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 184 (46%) | 48,364 (49%) |
| Certified Personnel | 215 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 182 | 43,214 |
| Pupil/Teacher Ratio | 13.6 | 14.8 |
| Avg Administrator Salary | \$83,944 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,643 | \$47,713 |
| Avg Extended Pay | \$194 | \$394 |
| Avg Extra Duty Pay | \$613 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.3% | 5.6% |
| 1-5 | 25.2% | 25.6% |
| 6-10 | 25.8% | 21.2% |
| 11-20 | 20.9% | 28.5% |
| 21-25 | 9.9% | 9.8% |
| 26-30 | 7.7% | 5.9% |
| Over 30 | 6.0% | 2.9% |
| Retired | 1.3% | 0.6% |
| Avg Years | 12.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.7% | 22.1% |
| Rank II | 52.1% | 50.0% |
| Rank I | 26.9% | 27.0% |

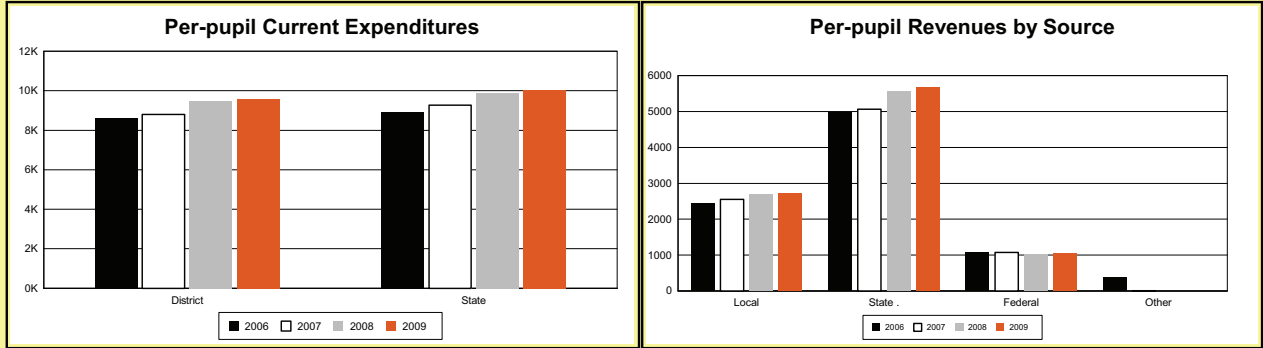
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (53%) | (51%) | (57%) |
| LEP | 17 (1%) | 23 (1%) | 17 (1%) | 13 (1%) | 9 -% |
| Migrant | 99 (4%) | 55 (2%) | 40 (2%) | 38 (2%) | 0 (0%) |
| Exceptional Child | 395 (16%) | 384 (15%) | 398 (16%) | 407 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 61 (2%) | 87 (3%) | 88 (3%) | 103 (4%) | 71 (3%) |
| K-5 | 1,152 (45%) | 1,179 (45%) | 1,161 (45%) | 1,207 (47%) | 1,052 (45%) |
| 6-8 | 642 (25%) | 614 (23%) | 586 (23%) | 567 (22%) | 513 (22%) |
| 9-12 | 702 (27%) | 733 (28%) | 724 (28%) | 710 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,320 (93%) | 2,325 (92%) | 2,294 (93%) | 2,312 (93%) | 2,138 (95%) |
| Black | 77 (3%) | 92 (4%) | 79 (3%) | 77 (3%) | 46 (2%) |
| Hispanic | 35 (1%) | 54 (2%) | 49 (2%) | 47 (2%) | 25 (1%) |
| Other | 64 (3%) | 56 (2%) | 53 (2%) | 51 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (79%) | (86%) | (86%) | (88%) |
| Grads 4 Years | 122 | 139 | 151 | 160 | 148 |
| Grads IEP | 1 | 0 | 0 | 1 | 0 |
| Grads PLUS | 2 | 3 | 3 | 1 | 1 |
| Certificates | 2 | 1 | 1 | 5 | 2 |
| Retentions | 32 | 61 | 82 | 67 | 22 |
| Dropout Rate | (2.5%) | (1.9%) | (1.2%) | (1.3%) | (1.7%) |
| Dropouts | 18 | 15 | 9 | 10 | 13 |
| Discipline | | | | | |
| Expulsions | 14 | 17 | 11 | 8 | 0 |
| Suspensions | 756 | 771 | 697 | 456 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,689 | \$31,303 | \$34,674 | \$35,021 | \$34,632 |
| 10 Years | 39,176 | 39,960 | 43,424 | 43,858 | 43,286 |
| 20 Years | 41,715 | 42,549 | 46,041 | 46,501 | 47,184 |
| 30 Years | 41,715 | 42,549 | 46,041 | 46,501 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,405 | 35,093 | 38,505 | 38,890 | 38,246 |
| 10 Years | 42,890 | 43,748 | 47,253 | 47,726 | 47,328 |
| 20 Years | 45,483 | 46,393 | 49,927 | 50,426 | 51,439 |
| 30 Years | 45,483 | 46,393 | 49,927 | 50,426 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,091 | 38,853 | 42,305 | 42,728 | 42,165 |
| 10 Years | 46,610 | 47,542 | 51,088 | 51,599 | 51,385 |
| 20 Years | 49,220 | 50,204 | 53,779 | 54,317 | 55,654 |
| 30 Years | 49,220 | 50,204 | 53,779 | 54,317 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$1,725,076 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 60.0 |
| Tangible Tax * | 61.5 |
| Motor Vehicle * | 55.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 6.0 |
| Equalized Growth Nickel * | 6.0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 69.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$354,462 |
| SEEK Distribution | \$10,881,377 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 60.0% | 15.6 | 60.7% | 17.0 | 44.8% | 17.5 | 50.7% |
| Math | 14.4 | 26.7% | 16.2 | 18.6% | 18.2 | 20.2% | 18.9 | 23.0% |
| Reading | 13.6 | 33.8% | 15.7 | 35.5% | 18.1 | 29.4% | 19.2 | 39.9% |
| Science | 15.4 | 5.6% | 17.1 | 12.6% | 17.7 | 11.0% | 19.3 | 14.2% |
| Composite | 14.4 | | 16.3 | | 17.9 | | 18.9 | |
| Tested (#) | 195 | | 183 | | 163 | | 148 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.7 | 2.1 | 2.0 |
| Number of Exams | 29 | 22 | 20 |
| Number of Students | 19 | 15 | 18 |
| % of Exams 3 or Above | 52% | 27% | 20% |

2009 Kentucky Core Content Tests

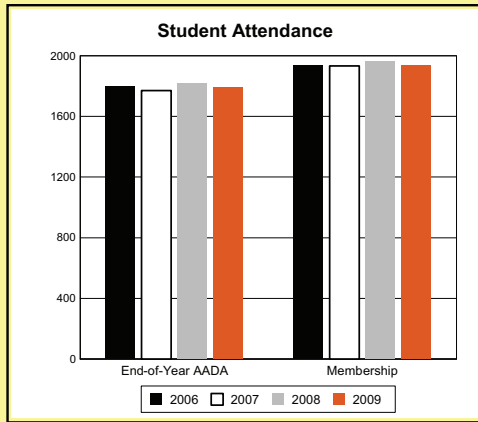


Superintendent
Donald Aldridge
 322 West Maple Avenue
 Lancaster, KY 40444
 Phone: 859-792-3018

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 6% | 4% | 8% | 9% | 26% | 2% | 4% | 13% | 2% | 12% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 33% | 27% | 20% | 29% | 30% | 25% | 24% | 47% | 41% | 62% | 67% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 78% | 61% | 69% | 72% | 62% | 44% | 73% | 72% | 40% | 57% | 26% | 20% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Glasgow Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,796 | 1,771 | 1,819 | 1,790 |
| Membership | 1,937 | 1,933 | 1,964 | 1,934 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 3 | 1,070 | 1,116 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 118 (42%) | 48,364 (49%) |
| Certified Personnel | 160 (58%) | 50,996 (51%) |
| Number of FTE Teachers | 138 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$89,243 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,416 | \$47,713 |
| Avg Extended Pay | \$168 | \$394 |
| Avg Extra Duty Pay | \$848 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.5% | 5.6% |
| 1-5 | 21.0% | 25.6% |
| 6-10 | 15.2% | 21.2% |
| 11-20 | 37.7% | 28.5% |
| 21-25 | 13.8% | 9.8% |
| 26-30 | 5.1% | 5.9% |
| Over 30 | 4.4% | 2.9% |
| Retired | 1.4% | 0.6% |
| Avg Years | 13.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.9% | 22.1% |
| Rank II | 54.4% | 50.0% |
| Rank I | 25.4% | 27.0% |

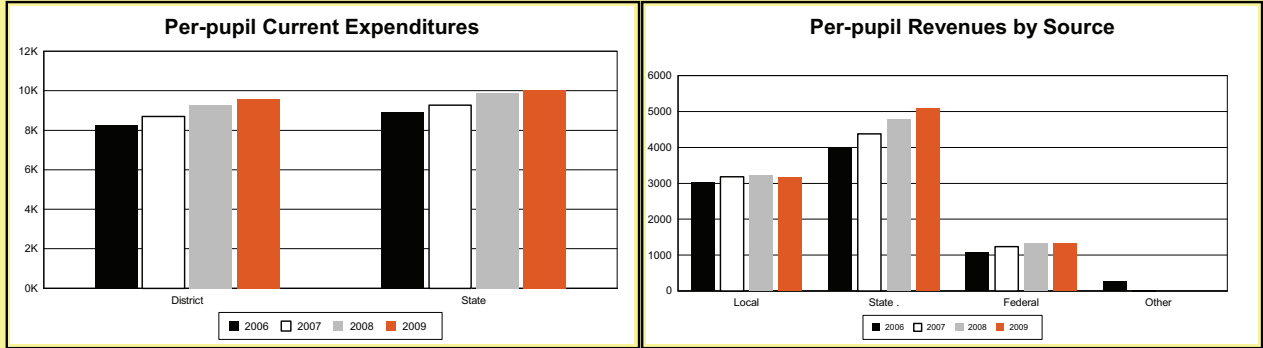
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (53%) | (51%) | (57%) |
| LEP | 22 (1%) | 34 (2%) | 42 (2%) | 53 (3%) | 9 -% |
| Migrant | 102 (5%) | 56 (3%) | 31 (2%) | 34 (2%) | 0 (0%) |
| Exceptional Child | 305 (16%) | 295 (15%) | 318 (16%) | 316 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 59 (3%) | 63 (3%) | 72 (4%) | 75 (4%) | 71 (3%) |
| K-5 | 945 (47%) | 940 (47%) | 949 (47%) | 928 (46%) | 1,052 (45%) |
| 6-8 | 474 (24%) | 481 (24%) | 498 (24%) | 450 (22%) | 513 (22%) |
| 9-12 | 515 (26%) | 508 (26%) | 517 (25%) | 556 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,581 (82%) | 1,548 (80%) | 1,542 (79%) | 1,499 (78%) | 2,138 (95%) |
| Black | 266 (14%) | 274 (14%) | 251 (13%) | 258 (13%) | 46 (2%) |
| Hispanic | 36 (2%) | 46 (2%) | 69 (4%) | 71 (4%) | 25 (1%) |
| Other | 54 (3%) | 65 (3%) | 102 (5%) | 106 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (83%) | (80%) | (80%) | (88%) |
| Grads 4 Years | 90 | 115 | 109 | 126 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 2 | 3 | 3 | 1 |
| Certificates | 0 | 1 | 2 | 2 | 2 |
| Retentions | 39 | 21 | 14 | 17 | 22 |
| Dropout Rate | (2.0%) | (7.2%) | (1.7%) | (3.2%) | (1.7%) |
| Dropouts | 11 | 39 | 9 | 18 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 205 | 213 | 143 | 111 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,942 | \$31,561 | \$34,935 | \$35,284 | \$34,632 |
| 10 Years | 41,270 | 42,095 | 45,583 | 46,039 | 43,286 |
| 20 Years | 45,395 | 46,303 | 49,836 | 50,334 | 47,184 |
| 30 Years | 45,395 | 46,303 | 49,836 | 50,334 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,363 | 35,050 | 38,461 | 38,846 | 38,246 |
| 10 Years | 45,239 | 46,144 | 49,675 | 50,172 | 47,328 |
| 20 Years | 49,380 | 50,368 | 53,945 | 54,484 | 51,439 |
| 30 Years | 49,380 | 50,368 | 53,945 | 54,484 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,277 | 39,043 | 42,498 | 42,923 | 42,165 |
| 10 Years | 49,202 | 50,186 | 53,761 | 54,299 | 51,385 |
| 20 Years | 53,335 | 54,402 | 58,023 | 58,603 | 55,654 |
| 30 Years | 53,335 | 54,402 | 58,023 | 58,603 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 2% | 6% |
| Food Services | 8% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 22% |
| End-of-Year Fund Balance | \$3,530,785 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 70.4 |
| Tangible Tax * | 70.4 |
| Motor Vehicle * | 55.4 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 66.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$384,398 |
| SEEK Distribution | \$7,937,821 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 54.0% | 16.2 | 63.1% | 18.1 | 49.6% | 19.3 | 60.6% |
| Math | 14.3 | 25.5% | 16.9 | 24.8% | 18.1 | 17.6% | 19.5 | 30.3% |
| Reading | 13.9 | 35.8% | 16.3 | 44.7% | 18.8 | 33.6% | 20.0 | 45.0% |
| Science | 16.0 | 12.4% | 17.7 | 14.2% | 18.9 | 19.3% | 20.0 | 25.7% |
| Composite | 14.5 | | 16.9 | | 18.6 | | 19.8 | |
| Tested (#) | 137 | | 141 | | 119 | | 109 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.3 | 2.5 | 3.0 |
| Number of Exams | 60 | 45 | 42 |
| Number of Students | 38 | 30 | 30 |
| % of Exams 3 or Above | 37% | 44% | 62% |

2009 Kentucky Core Content Tests

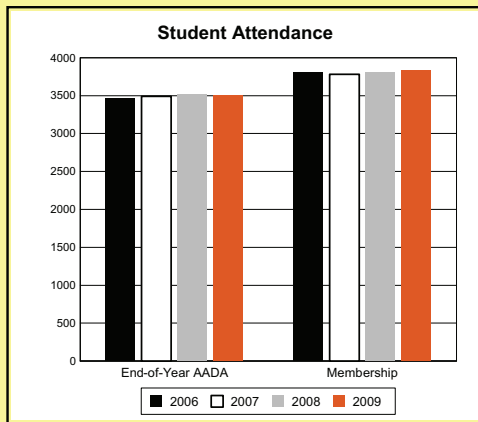


Superintendent
Kathy Goff
 1108 Cleveland Ave
 Glasgow, KY 42142
 Phone: 270-651-6757

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 3% | 4% | 5% | 6% | 20% | 3% | 9% | 15% | 4% | 5% | 4% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 19% | 24% | 18% | 18% | 41% | 16% | 19% | 39% | 27% | 38% | 65% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 81% | 78% | 72% | 77% | 76% | 39% | 81% | 72% | 46% | 69% | 57% | 31% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Grant County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 6 |
| EOY AADA * | 3,464 | 3,493 | 3,512 | 3,501 |
| Membership | 3,803 | 3,780 | 3,799 | 3,829 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 171 | 6 | 1,135 | 1,158 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 264 (49%) | 48,364 (49%) |
| Certified Personnel | 271 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 222 | 43,214 |
| Pupil/Teacher Ratio | 17.2 | 14.8 |
| Avg Administrator Salary | \$87,941 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,347 | \$47,713 |
| Avg Extended Pay | \$166 | \$394 |
| Avg Extra Duty Pay | \$765 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.1% | 5.6% |
| 1-5 | 29.3% | 25.6% |
| 6-10 | 23.4% | 21.2% |
| 11-20 | 26.1% | 28.5% |
| 21-25 | 8.1% | 9.8% |
| 26-30 | 6.3% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 11.0 | 11.6 |
| Rank | | |
| Rank IV | 0.5% | 0.3% |
| Rank III | 24.8% | 22.1% |
| Rank II | 53.2% | 50.0% |
| Rank I | 21.2% | 27.0% |

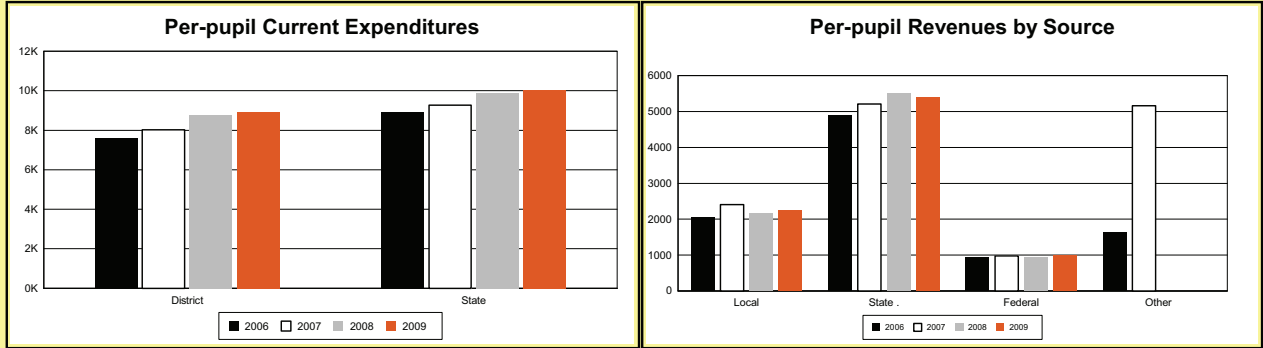
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (51%) | (66%) | (57%) |
| LEP | 9 -% | 28 (1%) | 30 (1%) | 36 (1%) | 9 -% |
| Migrant | 34 (1%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 507 (13%) | 495 (13%) | 508 (13%) | 501 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 73 (2%) | 0 (0%) | 81 (2%) | 0 (0%) | 71 (3%) |
| K-5 | 1,797 (47%) | 1,792 (48%) | 1,812 (47%) | 1,832 (48%) | 1,052 (45%) |
| 6-8 | 892 (23%) | 890 (24%) | 903 (23%) | 879 (23%) | 513 (22%) |
| 9-12 | 1,083 (28%) | 1,072 (29%) | 1,084 (28%) | 1,113 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,682 (97%) | 3,658 (97%) | 3,674 (97%) | 3,692 (96%) | 2,138 (95%) |
| Black | 16 -% | 9 -% | 14 -% | 26 (1%) | 46 (2%) |
| Hispanic | 55 (1%) | 56 (1%) | 59 (2%) | 64 (2%) | 25 (1%) |
| Other | 50 (1%) | 57 (2%) | 52 (1%) | 47 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (76%) | (78%) | (82%) | (81%) | (88%) |
| Grads 4 Years | 222 | 197 | 207 | 236 | 148 |
| Grads IEP | 1 | 2 | 1 | 0 | 0 |
| Grads PLUS | 5 | 5 | 4 | 2 | 1 |
| Certificates | 0 | 0 | 0 | 1 | 2 |
| Retentions | 147 | 151 | 18 | 49 | 22 |
| Dropout Rate | (4.3%) | (5.7%) | (3.6%) | (1.7%) | (1.7%) |
| Dropouts | 48 | 65 | 41 | 19 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 4 | 2 | 4 | 0 |
| Suspensions | 605 | 558 | 595 | 616 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,973 | \$30,878 | \$34,244 | \$34,587 | \$34,632 |
| 10 Years | 38,293 | 39,450 | 42,909 | 43,338 | 43,286 |
| 20 Years | 43,541 | 44,856 | 48,373 | 48,857 | 47,184 |
| 30 Years | 47,978 | 49,427 | 52,994 | 53,524 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,804 | 34,825 | 38,234 | 38,616 | 38,246 |
| 10 Years | 42,101 | 43,372 | 46,873 | 47,342 | 47,328 |
| 20 Years | 47,393 | 48,824 | 52,384 | 52,908 | 51,439 |
| 30 Years | 51,918 | 53,486 | 57,097 | 57,668 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,563 | 38,697 | 42,148 | 42,569 | 42,165 |
| 10 Years | 45,979 | 47,368 | 50,913 | 51,422 | 51,385 |
| 20 Years | 51,438 | 52,992 | 56,597 | 57,163 | 55,654 |
| 30 Years | 55,964 | 57,654 | 61,310 | 61,923 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 16% |
| End-of-Year Fund Balance | \$4,740,580 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.2 |
| Tangible Tax * | 52.2 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.8 |
| Equalized Growth Nickel * | 5.8 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$313,834 |
| SEEK Distribution | \$16,587,090 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 47.8% | 16.0 | 63.2% | 15.7 | 33.5% | 17.1 | 43.2% |
| Math | 15.0 | 36.8% | 16.3 | 19.9% | 17.4 | 13.5% | 18.0 | 17.7% |
| Reading | 13.5 | 30.6% | 16.2 | 39.2% | 17.4 | 22.2% | 18.3 | 34.2% |
| Science | 15.7 | 7.6% | 17.4 | 13.5% | 17.8 | 12.0% | 18.9 | 12.8% |
| Composite | 14.4 | | 16.6 | | 17.2 | | 18.2 | |
| Tested (#) | 291 | | 296 | | 275 | | 243 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.5 | 1.7 | 1.6 |
| Number of Exams | 207 | 171 | 209 |
| Number of Students | 183 | 116 | 147 |
| % of Exams 3 or Above | 10% | 12% | 14% |

2009 Kentucky Core Content Tests

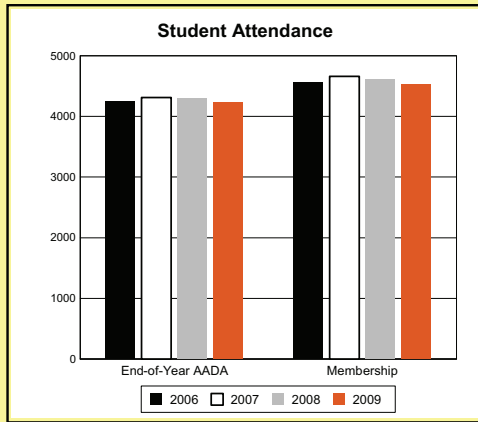


Superintendent
Michael Hibbett
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 Phone: 859-824-3323

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 6% | 5% | 10% | 10% | 33% | 4% | 8% | 23% | 8% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 31% | 33% | 17% | 25% | 32% | 22% | 23% | 34% | 45% | 59% | 51% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 75% | 63% | 62% | 73% | 65% | 35% | 74% | 69% | 43% | 47% | 36% | 44% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Graves County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 4,237 | 4,308 | 4,300 | 4,233 |
| Membership | 4,559 | 4,661 | 4,603 | 4,524 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 3 | 1,107 | 1,148 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 321 (48%) | 48,364 (49%) |
| Certified Personnel | 348 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 297 | 43,214 |
| Pupil/Teacher Ratio | 15.2 | 14.8 |
| Avg Administrator Salary | \$87,268 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,687 | \$47,713 |
| Avg Extended Pay | \$402 | \$394 |
| Avg Extra Duty Pay | \$1,275 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.9% | 5.6% |
| 1-5 | 30.5% | 25.6% |
| 6-10 | 22.7% | 21.2% |
| 11-20 | 27.4% | 28.5% |
| 21-25 | 7.1% | 9.8% |
| 26-30 | 5.1% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 10.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 29.2% | 22.1% |
| Rank II | 41.9% | 50.0% |
| Rank I | 28.3% | 27.0% |

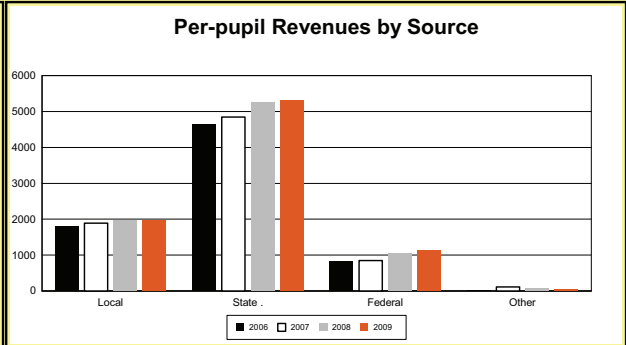
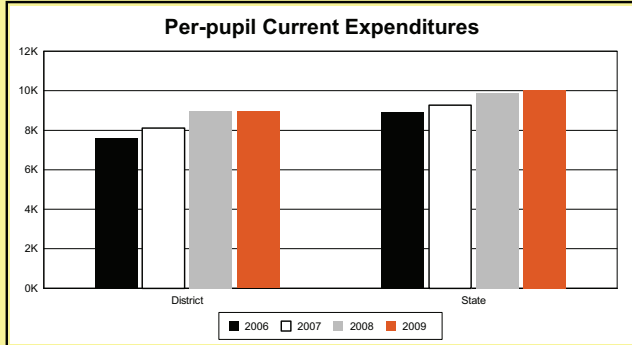
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (50%) | (55%) | (57%) |
| LEP | 63 (1%) | 70 (2%) | 79 (2%) | 87 (2%) | 9 -% |
| Migrant | 54 (1%) | 21 -% | 12 -% | 7 -% | 0 (0%) |
| Exceptional Child | 596 (13%) | 572 (12%) | 557 (12%) | 542 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 170 (4%) | 155 (3%) | 155 (3%) | 155 (3%) | 71 (3%) |
| K-5 | 2,124 (45%) | 2,136 (44%) | 2,091 (44%) | 2,017 (43%) | 1,052 (45%) |
| 6-8 | 1,064 (22%) | 1,068 (22%) | 1,079 (23%) | 1,100 (24%) | 513 (22%) |
| 9-12 | 1,371 (29%) | 1,457 (30%) | 1,433 (30%) | 1,407 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,280 (94%) | 4,367 (94%) | 4,264 (93%) | 4,202 (93%) | 2,138 (95%) |
| Black | 83 (2%) | 85 (2%) | 107 (2%) | 85 (2%) | 46 (2%) |
| Hispanic | 134 (3%) | 151 (3%) | 162 (4%) | 154 (3%) | 25 (1%) |
| Other | 62 (1%) | 58 (1%) | 70 (2%) | 83 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (85%) | (88%) | (90%) | (88%) |
| Grads 4 Years | 273 | 309 | 308 | 305 | 148 |
| Grads IEP | 0 | 0 | 0 | 3 | 0 |
| Grads PLUS | 5 | 21 | 7 | 3 | 1 |
| Certificates | 1 | 2 | 1 | 2 | 2 |
| Retentions | 98 | 42 | 30 | 59 | 22 |
| Dropout Rate | (2.0%) | (2.3%) | (1.9%) | (1.4%) | (1.7%) |
| Dropouts | 28 | 34 | 28 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 243 | 137 | 61 | 83 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,126 | \$32,060 | \$35,439 | \$35,793 | \$34,632 |
| 10 Years | 39,475 | 40,659 | 44,131 | 44,573 | 43,286 |
| 20 Years | 42,234 | 43,501 | 47,004 | 47,474 | 47,184 |
| 30 Years | 43,321 | 44,621 | 48,135 | 48,617 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,754 | 35,797 | 39,216 | 39,608 | 38,246 |
| 10 Years | 43,340 | 44,640 | 48,155 | 48,637 | 47,328 |
| 20 Years | 46,177 | 47,562 | 51,109 | 51,620 | 51,439 |
| 30 Years | 47,309 | 48,728 | 52,288 | 52,810 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,429 | 39,582 | 43,042 | 43,473 | 42,165 |
| 10 Years | 47,292 | 48,711 | 52,270 | 52,793 | 51,385 |
| 20 Years | 50,199 | 51,705 | 55,296 | 55,849 | 55,654 |
| 30 Years | 51,263 | 52,801 | 56,404 | 56,968 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 35.3 |
| Tangible Tax * | 35.3 |
| Motor Vehicle * | 46.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 51.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$308,829 |
| SEEK Distribution | \$19,685,268 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.4 | 62.4% | 16.7 | 65.6% | 17.2 | 47.7% | 19.9 | 60.1% |
| Math | 15.3 | 36.7% | 17.3 | 29.1% | 18.9 | 26.4% | 20.0 | 33.9% |
| Reading | 14.3 | 40.7% | 16.2 | 40.2% | 17.8 | 27.6% | 20.3 | 49.5% |
| Science | 16.3 | 13.0% | 17.7 | 20.4% | 18.3 | 19.8% | 20.2 | 25.4% |
| Composite | 15.2 | | 17.1 | | 18.2 | | 20.3 | |
| Tested (#) | 354 | | 371 | | 346 | | 283 | |

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.5 | 2.2 | 2.1 |
| Number of Exams | 93 | 126 | 192 |
| Number of Students | 60 | 95 | 151 |
| % of Exams 3 or Above | 45% | 36% | 33% |

2009 Kentucky Core Content Tests

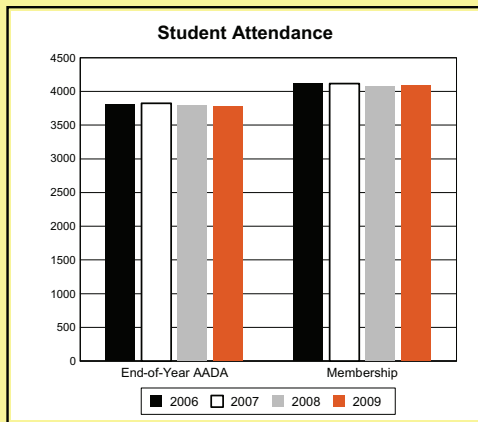


Superintendent
Kenneth Galloway
 2290 State Rt 121 N
 Mayfield, KY 42066
 Phone: 270-328-2656

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 2% | 2% | 2% | 5% | 6% | 17% | 2% | 5% | 18% | 2% | 4% | 6% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 14% | 17% | 22% | 14% | 16% | 29% | 13% | 24% | 34% | 31% | 42% | 52% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 84% | 81% | 76% | 81% | 78% | 54% | 85% | 71% | 48% | 67% | 54% | 42% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Grayson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,813 | 3,822 | 3,786 | 3,781 |
| Membership | 4,111 | 4,117 | 4,072 | 4,087 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 165 | 8 | 1,061 | 1,081 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 298 (48%) | 48,364 (49%) |
| Certified Personnel | 321 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 280 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$94,086 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,264 | \$47,713 |
| Avg Extended Pay | \$92 | \$394 |
| Avg Extra Duty Pay | \$681 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.7% | 5.6% |
| 1-5 | 26.7% | 25.6% |
| 6-10 | 20.0% | 21.2% |
| 11-20 | 33.6% | 28.5% |
| 21-25 | 5.9% | 9.8% |
| 26-30 | 4.3% | 5.9% |
| Over 30 | 3.2% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 1.4% | 0.3% |
| Rank III | 26.0% | 22.1% |
| Rank II | 48.3% | 50.0% |
| Rank I | 23.8% | 27.0% |

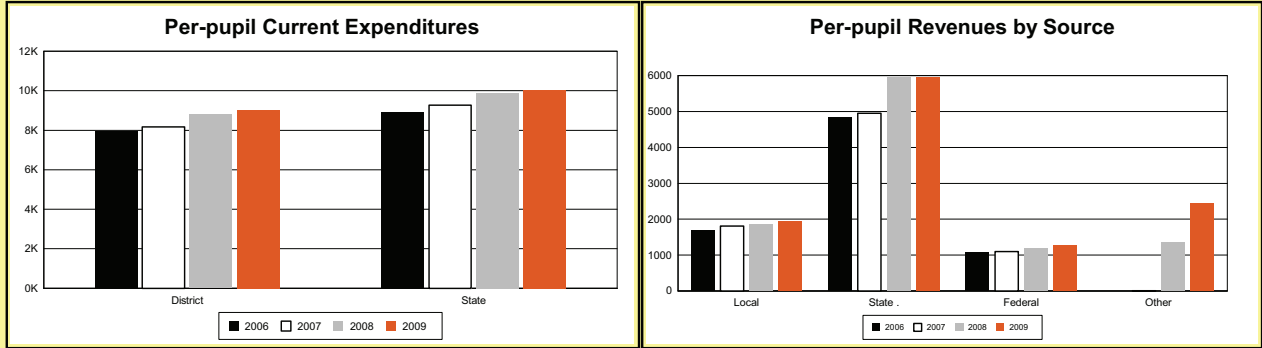
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (56%) | (62%) | (57%) |
| LEP | 6 -% | 7 -% | 2 -% | 4 -% | 9 -% |
| Migrant | 11 -% | 0 (0%) | 0 (0%) | 2 -% | 0 (0%) |
| Exceptional Child | 543 (13%) | 551 (13%) | 542 (13%) | 554 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 110 (3%) | 124 (3%) | 133 (3%) | 165 (4%) | 71 (3%) |
| K-5 | 1,901 (46%) | 1,901 (45%) | 1,901 (45%) | 1,910 (45%) | 1,052 (45%) |
| 6-8 | 1,003 (24%) | 988 (24%) | 975 (23%) | 962 (23%) | 513 (22%) |
| 9-12 | 1,164 (28%) | 1,188 (28%) | 1,196 (28%) | 1,215 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,013 (98%) | 4,016 (98%) | 3,972 (98%) | 3,977 (97%) | 2,138 (95%) |
| Black | 35 (1%) | 35 (1%) | 30 (1%) | 30 (1%) | 46 (2%) |
| Hispanic | 30 (1%) | 31 (1%) | 29 (1%) | 33 (1%) | 25 (1%) |
| Other | 33 (1%) | 35 (1%) | 41 (1%) | 47 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (84%) | (84%) | (82%) | (88%) |
| Grads 4 Years | 266 | 231 | 274 | 254 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 4 | 9 | 12 | 13 | 1 |
| Certificates | 0 | 1 | 3 | 3 | 2 |
| Retentions | 54 | 57 | 34 | 36 | 22 |
| Dropout Rate | (1.0%) | (4.0%) | (3.1%) | (1.9%) | (1.7%) |
| Dropouts | 12 | 50 | 41 | 24 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 102 | 109 | 46 | 45 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,000 | \$31,100 | \$34,469 | \$34,813 | \$34,632 |
| 10 Years | 38,196 | 39,342 | 42,800 | 43,228 | 43,286 |
| 20 Years | 41,360 | 42,600 | 46,093 | 46,554 | 47,184 |
| 30 Years | 43,281 | 44,579 | 48,094 | 48,575 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,488 | 34,658 | 38,065 | 38,446 | 38,246 |
| 10 Years | 41,747 | 43,000 | 46,497 | 46,962 | 47,328 |
| 20 Years | 44,951 | 46,300 | 49,833 | 50,331 | 51,439 |
| 30 Years | 46,874 | 48,280 | 51,835 | 52,353 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,246 | 37,991 | 41,434 | 41,849 | 42,165 |
| 10 Years | 45,644 | 47,013 | 50,554 | 51,059 | 51,385 |
| 20 Years | 48,847 | 50,313 | 53,889 | 54,428 | 55,654 |
| 30 Years | 50,770 | 52,293 | 55,891 | 56,450 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.8 |
| Tangible Tax * | 39.8 |
| Motor Vehicle * | 45.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$305,242 |
| SEEK Distribution | \$17,914,367 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 63.0% | 16.7 | 69.1% | 16.9 | 40.3% | 17.7 | 47.3% |
| Math | 15.2 | 35.5% | 16.8 | 23.0% | 17.8 | 16.2% | 18.5 | 22.7% |
| Reading | 14.4 | 37.3% | 16.7 | 46.6% | 18.4 | 33.0% | 19.2 | 38.6% |
| Science | 16.8 | 13.6% | 18.0 | 20.7% | 18.4 | 16.2% | 19.3 | 18.6% |
| Composite | 15.3 | | 17.2 | | 18.0 | | 18.8 | |
| Tested (#) | 338 | | 343 | | 303 | | 264 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 3.0 | 2.4 | 2.2 |
| Number of Exams | 38 | 67 | 148 |
| Number of Students | 30 | 51 | 123 |
| % of Exams 3 or Above | 61% | 48% | 36% |

2009 Kentucky Core Content Tests

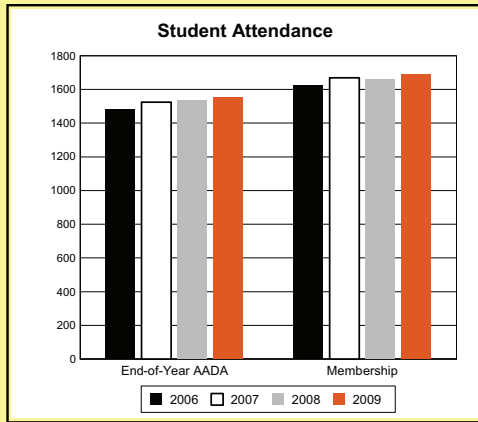


Superintendent
Barry Anderson
 909 Brandenburg Rd
 Leitchfield, KY 42754
 Phone: 270-259-4011

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 4% | 1% | 9% | 7% | 27% | 4% | 4% | 22% | 9% | 5% | 13% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 32% | 28% | 21% | 25% | 35% | 29% | 26% | 41% | 55% | 64% | 68% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 69% | 64% | 71% | 70% | 68% | 38% | 67% | 70% | 37% | 36% | 31% | 19% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Green County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,479 | 1,525 | 1,534 | 1,550 |
| Membership | 1,623 | 1,669 | 1,661 | 1,689 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 175 | 0 | 1,100 | 1,108 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 139 (50%) | 48,364 (49%) |
| Certified Personnel | 140 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 116 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$72,749 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,835 | \$47,713 |
| Avg Extended Pay | \$280 | \$394 |
| Avg Extra Duty Pay | \$894 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.9% | 5.6% |
| 1-5 | 19.0% | 25.6% |
| 6-10 | 23.3% | 21.2% |
| 11-20 | 37.9% | 28.5% |
| 21-25 | 10.3% | 9.8% |
| 26-30 | 3.5% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 12.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 12.5% | 22.1% |
| Rank II | 57.7% | 50.0% |
| Rank I | 29.3% | 27.0% |

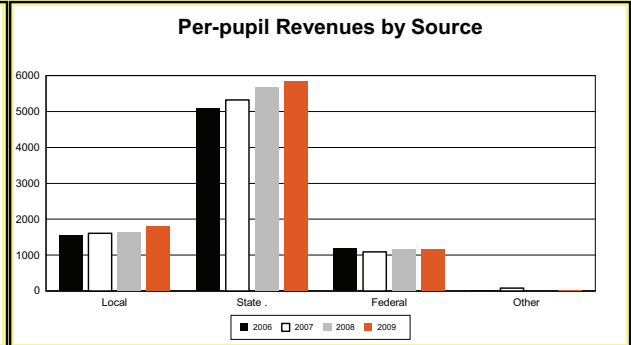
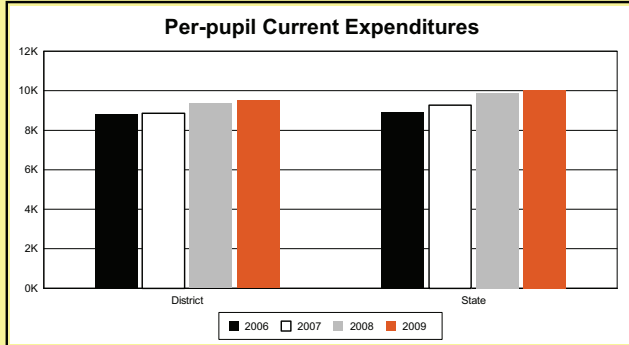
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (60%) | (60%) | (57%) |
| LEP | 0 (0%) | 2 -% | 1 -% | 0 (0%) | 9 -% |
| Migrant | 13 (1%) | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 241 (15%) | 261 (16%) | 264 (16%) | 255 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 14 (1%) | 71 (3%) |
| K-5 | 740 (46%) | 753 (45%) | 740 (45%) | 768 (45%) | 1,052 (45%) |
| 6-8 | 387 (24%) | 403 (24%) | 417 (25%) | 384 (23%) | 513 (22%) |
| 9-12 | 496 (31%) | 513 (31%) | 504 (30%) | 537 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,547 (95%) | 1,595 (96%) | 1,588 (96%) | 1,605 (95%) | 2,138 (95%) |
| Black | 36 (2%) | 33 (2%) | 26 (2%) | 33 (2%) | 46 (2%) |
| Hispanic | 8 -% | 7 -% | 9 (1%) | 10 (1%) | 25 (1%) |
| Other | 32 (2%) | 34 (2%) | 38 (2%) | 41 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (96%) | (95%) | (97%) | (98%) | (88%) |
| Grads 4 Years | 112 | 120 | 110 | 122 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 1 | 2 | 0 | 1 |
| Certificates | 0 | 2 | 0 | 2 | 2 |
| Retentions | 17 | 18 | 19 | 12 | 22 |
| Dropout Rate | (0.6%) | (0.6%) | (1.0%) | -% | (1.7%) |
| Dropouts | 3 | 3 | 5 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 100 | 103 | 91 | 81 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,657 | \$29,230 | \$32,578 | \$32,904 | \$34,632 |
| 10 Years | 36,850 | 37,587 | 41,026 | 41,436 | 43,286 |
| 20 Years | 38,888 | 39,666 | 43,127 | 43,558 | 47,184 |
| 30 Years | 38,888 | 39,666 | 43,127 | 43,558 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,277 | 32,923 | 36,311 | 36,674 | 38,246 |
| 10 Years | 40,458 | 41,267 | 44,746 | 45,193 | 47,328 |
| 20 Years | 42,823 | 43,679 | 47,184 | 47,656 | 51,439 |
| 30 Years | 42,823 | 43,679 | 47,184 | 47,656 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,839 | 36,556 | 39,984 | 40,384 | 42,165 |
| 10 Years | 44,058 | 44,939 | 48,457 | 48,942 | 51,385 |
| 20 Years | 46,413 | 47,341 | 50,885 | 51,394 | 55,654 |
| 30 Years | 46,413 | 47,341 | 50,885 | 51,394 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 43.9 |
| Tangible Tax * | 44.4 |
| Motor Vehicle * | 53.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 6.9 |
| Levied Equivalent Rate * | 51.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$252,688 |
| SEEK Distribution | \$8,080,490 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 51.1% | 15.9 | 59.2% | 16.5 | 40.5% | 18.7 | 57.7% |
| Math | 13.6 | 18.5% | 16.9 | 23.8% | 17.9 | 20.6% | 18.0 | 17.1% |
| Reading | 13.4 | 36.3% | 15.8 | 32.3% | 17.3 | 16.7% | 18.8 | 31.5% |
| Science | 15.0 | 8.1% | 17.2 | 13.8% | 18.3 | 9.5% | 19.1 | 9.9% |
| Composite | 14.0 | | 16.6 | | 17.6 | | 18.8 | |
| Tested (#) | 135 | | 130 | | 126 | | 111 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 4.3 |
| Number of Exams | 0 | 0 | 3 |
| Number of Students | 0 | 0 | 3 |
| % of Exams 3 or Above | 0% | 0% | 100% |

2009 Kentucky Core Content Tests

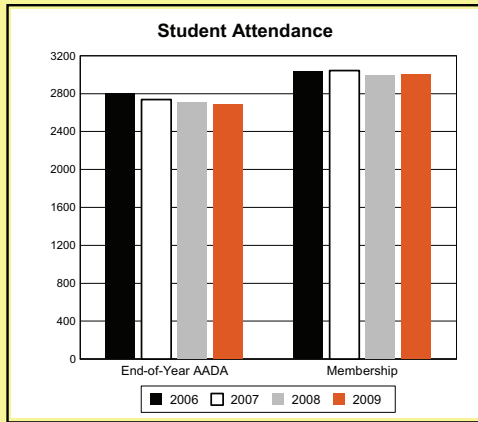


Superintendent
Marshall Lowe
 416 Scottsville
 Greensburg, KY 42743
 Phone: 270-932-5231

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|--------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 3% | 3% | 8% | 10% | 15% | 0% | 4% | 20% | 2% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 19% | 26% | 32% | 16% | 21% | 38% | 18% | 21% | 47% | 32% | 44% | 44% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/Distinguished | District | 78% | 71% | 65% | 76% | 69% | 47% | 82% | 75% | 33% | 66% | 49% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Greenup County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,798 | 2,736 | 2,708 | 2,690 |
| Membership | 3,036 | 3,044 | 2,992 | 3,008 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 1 | 1,035 | 1,091 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 257 (51%) | 48,364 (49%) |
| Certified Personnel | 250 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 203 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$79,519 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,715 | \$47,713 |
| Avg Extended Pay | \$123 | \$394 |
| Avg Extra Duty Pay | \$29 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.4% | 5.6% |
| 1-5 | 29.6% | 25.6% |
| 6-10 | 19.7% | 21.2% |
| 11-20 | 25.1% | 28.5% |
| 21-25 | 10.3% | 9.8% |
| 26-30 | 4.4% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 1.0% | 0.3% |
| Rank III | 29.6% | 22.1% |
| Rank II | 55.2% | 50.0% |
| Rank I | 13.3% | 27.0% |

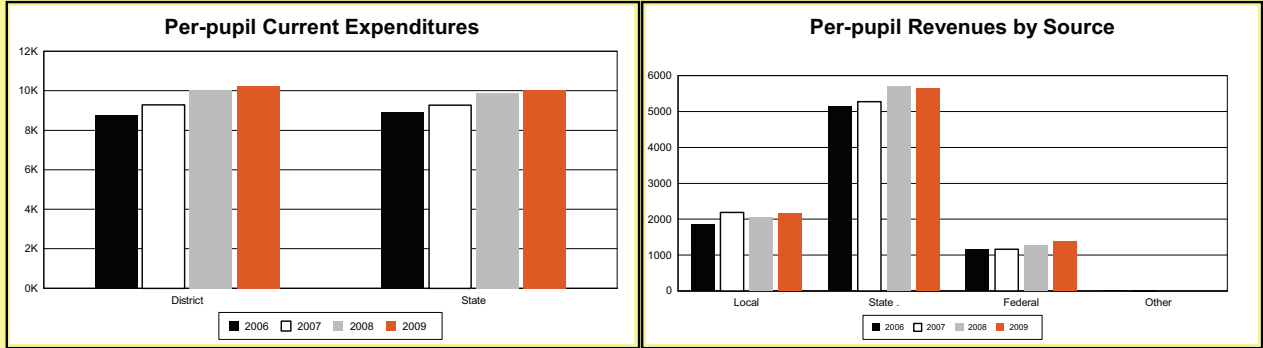
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (61%) | (62%) | (60%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 18 (1%) | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 484 (16%) | 472 (16%) | 480 (16%) | 467 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 28 (1%) | 28 (1%) | 31 (1%) | 25 (1%) | 71 (3%) |
| K-5 | 1,348 (44%) | 1,371 (45%) | 1,349 (45%) | 1,393 (46%) | 1,052 (45%) |
| 6-8 | 792 (26%) | 735 (24%) | 700 (23%) | 677 (22%) | 513 (22%) |
| 9-12 | 896 (29%) | 938 (31%) | 943 (31%) | 938 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,984 (98%) | 2,989 (98%) | 2,932 (98%) | 2,945 (98%) | 2,138 (95%) |
| Black | 33 (1%) | 32 (1%) | 27 (1%) | 26 (1%) | 46 (2%) |
| Hispanic | 5 -% | 6 -% | 14 -% | 15 (1%) | 25 (1%) |
| Other | 14 -% | 17 (1%) | 19 (1%) | 22 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (85%) | (84%) | (85%) | (88%) |
| Grads 4 Years | 181 | 198 | 185 | 205 | 148 |
| Grads IEP | 0 | 0 | 1 | 1 | 0 |
| Grads PLUS | 3 | 6 | 0 | 3 | 1 |
| Certificates | 5 | 1 | 0 | 2 | 2 |
| Retentions | 45 | 47 | 54 | 95 | 22 |
| Dropout Rate | (3.2%) | (3.0%) | (3.4%) | (3.6%) | (1.7%) |
| Dropouts | 29 | 29 | 33 | 35 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 464 | 300 | 397 | 441 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,479 | \$30,069 | \$33,427 | \$33,761 | \$34,632 |
| 10 Years | 37,739 | 38,494 | 41,943 | 42,362 | 43,286 |
| 20 Years | 41,401 | 42,229 | 45,718 | 46,175 | 47,184 |
| 30 Years | 45,788 | 46,704 | 50,241 | 50,743 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,684 | 33,338 | 36,731 | 37,098 | 38,246 |
| 10 Years | 41,006 | 41,826 | 45,311 | 45,764 | 47,328 |
| 20 Years | 44,748 | 45,643 | 49,169 | 49,661 | 51,439 |
| 30 Years | 49,193 | 50,177 | 53,752 | 54,290 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,889 | 36,607 | 40,035 | 40,435 | 42,165 |
| 10 Years | 44,341 | 45,228 | 48,749 | 49,236 | 51,385 |
| 20 Years | 48,152 | 49,115 | 52,678 | 53,205 | 55,654 |
| 30 Years | 52,598 | 53,650 | 57,262 | 57,835 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 11% |
| End-of-Year Fund Balance | \$2,780,914 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 65.5 |
| Tangible Tax * | 65.5 |
| Motor Vehicle * | 49.4 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$294,661 |
| SEEK Distribution | \$13,567,222 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.9 | 48.7% | 15.1 | 55.2% | 16.7 | 39.0% | 16.1 | 37.2% |
| Math | 13.6 | 18.4% | 15.9 | 18.4% | 17.6 | 14.7% | 17.1 | 12.6% |
| Reading | 13.6 | 32.9% | 15.5 | 33.1% | 17.8 | 24.3% | 17.5 | 27.5% |
| Science | 15.4 | 7.0% | 16.8 | 9.6% | 18.7 | 13.8% | 18.4 | 13.0% |
| Composite | 14.0 | | 15.9 | | 17.8 | | 17.4 | |
| Tested (#) | 228 | | 239 | | 218 | | 207 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.0 | 1.8 | 1.9 |
| Number of Exams | 66 | 112 | 119 |
| Number of Students | 49 | 73 | 80 |
| % of Exams 3 or Above | 27% | 16% | 23% |

2009 Kentucky Core Content Tests

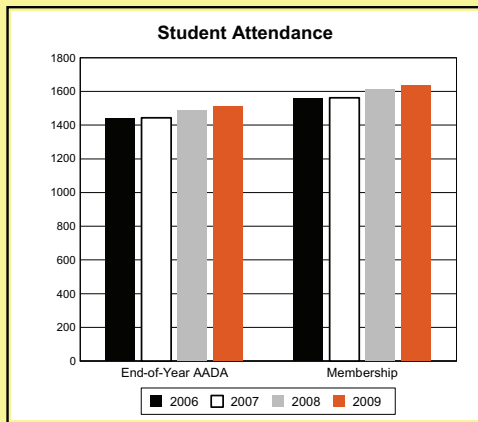
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 9% | 6% | 8% | 21% | 26% | 2% | 11% | 23% | 7% | 9% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 23% | 31% | 39% | 21% | 34% | 39% | 22% | 38% | 42% | 44% | 58% | 67% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 73% | 60% | 55% | 71% | 45% | 35% | 76% | 51% | 35% | 49% | 33% | 19% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Randy Hughes
 45 Musketeer Drive
 Greenup, KY 41144
 Phone: 606-473-9819

Hancock County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,438 | 1,444 | 1,486 | 1,512 |
| Membership | 1,555 | 1,563 | 1,612 | 1,633 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 1 | 1,094 | 1,099 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 142 (53%) | 48,364 (49%) |
| Certified Personnel | 126 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 108 | 43,214 |
| Pupil/Teacher Ratio | 15.2 | 14.8 |
| Avg Administrator Salary | \$80,120 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,422 | \$47,713 |
| Avg Extended Pay | \$173 | \$394 |
| Avg Extra Duty Pay | \$1,331 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.1% | 5.6% |
| 1-5 | 26.1% | 25.6% |
| 6-10 | 22.3% | 21.2% |
| 11-20 | 30.7% | 28.5% |
| 21-25 | 7.4% | 9.8% |
| 26-30 | 7.4% | 5.9% |
| Over 30 | 0.9% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 26.5% | 22.1% |
| Rank II | 51.2% | 50.0% |
| Rank I | 22.3% | 27.0% |

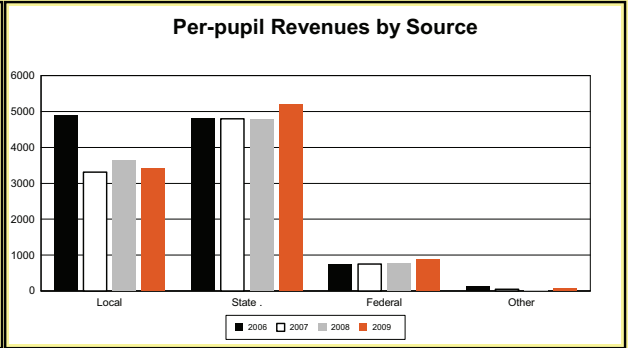
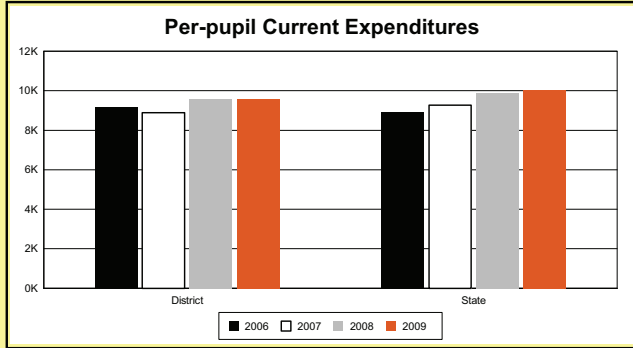
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (37%) | (43%) | (42%) | (57%) |
| LEP | 0 (0%) | 1 -% | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 221 (14%) | 226 (14%) | 239 (15%) | 243 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 47 (3%) | 72 (4%) | 68 (4%) | 69 (4%) | 71 (3%) |
| K-5 | 695 (43%) | 721 (44%) | 748 (45%) | 766 (45%) | 1,052 (45%) |
| 6-8 | 379 (24%) | 360 (22%) | 352 (21%) | 353 (21%) | 513 (22%) |
| 9-12 | 481 (30%) | 482 (29%) | 512 (30%) | 514 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,514 (97%) | 1,525 (98%) | 1,559 (97%) | 1,572 (96%) | 2,138 (95%) |
| Black | 17 (1%) | 15 (1%) | 18 (1%) | 20 (1%) | 46 (2%) |
| Hispanic | 18 (1%) | 18 (1%) | 21 (1%) | 19 (1%) | 25 (1%) |
| Other | 6 -% | 5 -% | 14 (1%) | 22 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (98%) | (96%) | (97%) | (98%) | (88%) |
| Grads 4 Years | 100 | 95 | 119 | 122 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 0 | 1 | 0 | 2 |
| Retentions | 9 | 4 | 8 | 11 | 22 |
| Dropout Rate | (0.6%) | (0.6%) | -% | (1.1%) | (1.7%) |
| Dropouts | 3 | 3 | 2 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 1 | 0 | 0 |
| Suspensions | 33 | 13 | 40 | 61 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,343 | \$31,970 | \$35,348 | \$35,701 | \$34,632 |
| 10 Years | 34,609 | 35,301 | 38,715 | 39,102 | 43,286 |
| 20 Years | 34,609 | 35,301 | 38,715 | 0 | 47,184 |
| 30 Years | 34,609 | 35,301 | 38,715 | 0 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,850 | 33,507 | 36,902 | 37,271 | 38,246 |
| 10 Years | 42,943 | 43,802 | 47,308 | 47,781 | 47,328 |
| 20 Years | 49,956 | 50,955 | 54,538 | 55,083 | 51,439 |
| 30 Years | 50,232 | 51,237 | 54,823 | 55,371 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,627 | 37,360 | 40,796 | 41,204 | 42,165 |
| 10 Years | 46,750 | 47,685 | 51,233 | 51,745 | 51,385 |
| 20 Years | 54,803 | 55,899 | 59,536 | 60,131 | 55,654 |
| 30 Years | 55,082 | 56,184 | 59,824 | 60,422 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 55.6 |
| Tangible Tax * | 55.6 |
| Motor Vehicle * | 38.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 75.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$377,114 |
| SEEK Distribution | \$6,790,033 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.5 | 72.9% | 16.2 | 69.9% | 17.7 | 50.4% | 19.2 | 60.3% |
| Math | 16.0 | 45.8% | 16.5 | 18.5% | 18.5 | 25.7% | 18.8 | 22.3% |
| Reading | 14.9 | 50.0% | 16.4 | 41.8% | 18.8 | 36.3% | 20.1 | 42.1% |
| Science | 17.3 | 13.6% | 17.5 | 14.4% | 19.2 | 17.7% | 19.5 | 14.0% |
| Composite | 16.1 | | 16.8 | | 18.7 | | 19.5 | |
| Tested (#) | 118 | | 146 | | 113 | | 121 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.7 | 1.7 | 1.9 |
| Number of Exams | 24 | 31 | 38 |
| Number of Students | 17 | 21 | 25 |
| % of Exams 3 or Above | 17% | 16% | 29% |

2009 Kentucky Core Content Tests

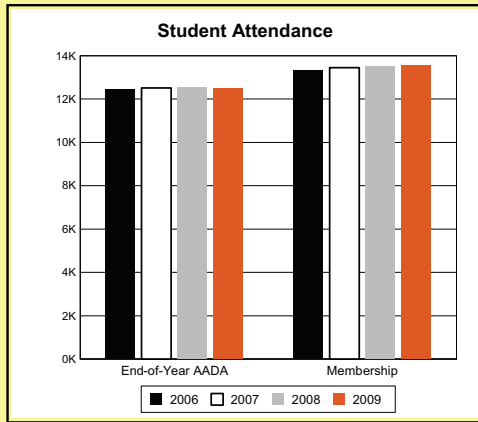


Superintendent
Scott Lewis
 83 State Route 271 North
 Hawesville, KY 42348
 Phone: 270-927-6914

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 1% | 0% | 5% | 3% | 20% | 3% | 9% | 15% | 1% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 10% | 15% | 16% | 22% | 31% | 24% | 21% | 32% | 27% | 36% | 46% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 80% | 89% | 85% | 79% | 75% | 49% | 73% | 70% | 53% | 72% | 64% | 52% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Hardin County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 20 | 20 | 20 | 21 |
| EOY AADA * | 12,459 | 12,509 | 12,543 | 12,485 |
| Membership | 13,334 | 13,448 | 13,508 | 13,536 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 1 | 1,084 | 1,154 |

2009 Staffing Data

| | District | State |
|----------------------------|-------------|--------------|
| Classified Personnel | 1,012 (50%) | 48,364 (49%) |
| Certified Personnel | 1,031 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 876 | 43,214 |
| Pupil/Teacher Ratio | 15.5 | 14.8 |
| Avg Administrator Salary | \$92,027 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,478 | \$47,713 |
| Avg Extended Pay | \$322 | \$394 |
| Avg Extra Duty Pay | \$876 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.4% | 5.6% |
| 1-5 | 26.0% | 25.6% |
| 6-10 | 24.3% | 21.2% |
| 11-20 | 27.4% | 28.5% |
| 21-25 | 9.8% | 9.8% |
| 26-30 | 5.6% | 5.9% |
| Over 30 | 2.4% | 2.9% |
| Retired | 0.1% | 0.6% |
| Avg Years | 11.6 | 11.6 |
| Rank | | |
| Rank IV | 0.2% | 0.3% |
| Rank III | 21.1% | 22.1% |
| Rank II | 52.3% | 50.0% |
| Rank I | 26.4% | 27.0% |

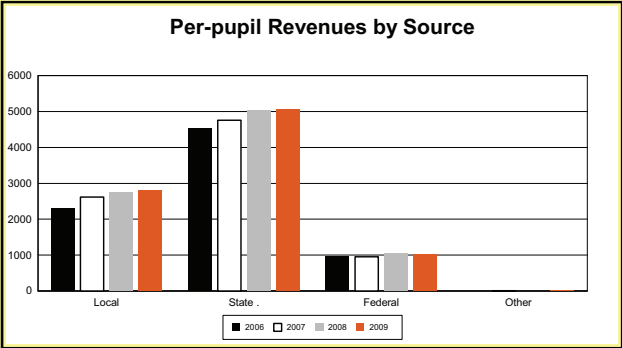
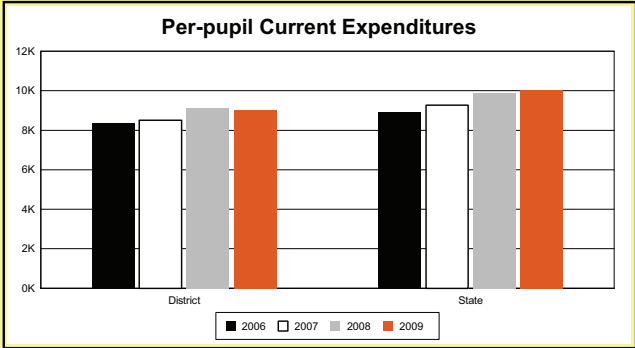
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (46%) | (48%) | (57%) |
| LEP | 146 (1%) | 156 (1%) | 215 (2%) | 208 (2%) | 9 -% |
| Migrant | 53 -% | 29 -% | 34 -% | 46 -% | 0 (0%) |
| Exceptional Child | 2,088 (16%) | 2,283 (17%) | 2,201 (16%) | 2,229 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 513 (4%) | 491 (4%) | 482 (3%) | 514 (4%) | 71 (3%) |
| K-5 | 5,730 (42%) | 5,855 (43%) | 5,907 (42%) | 5,995 (43%) | 1,052 (45%) |
| 6-8 | 3,107 (23%) | 3,039 (22%) | 3,187 (23%) | 3,215 (23%) | 513 (22%) |
| 9-12 | 4,298 (31%) | 4,348 (32%) | 4,405 (32%) | 4,317 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 10,055 (75%) | 10,074 (75%) | 10,052 (74%) | 10,042 (74%) | 2,138 (95%) |
| Black | 2,186 (16%) | 2,265 (17%) | 2,265 (17%) | 2,240 (17%) | 46 (2%) |
| Hispanic | 443 (3%) | 439 (3%) | 459 (3%) | 496 (4%) | 25 (1%) |
| Other | 650 (5%) | 670 (5%) | 732 (5%) | 758 (6%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (78%) | (83%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 891 | 911 | 1,016 | 993 | 148 |
| Grads IEP | 0 | 2 | 7 | 0 | 0 |
| Grads PLUS | 35 | 24 | 24 | 18 | 1 |
| Certificates | 56 | 39 | 52 | 39 | 2 |
| Retentions | 309 | 360 | 299 | 277 | 22 |
| Dropout Rate | (1.8%) | (1.2%) | (2.2%) | (1.7%) | (1.7%) |
| Dropouts | 82 | 53 | 103 | 77 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 3 | 3 | 8 | 0 |
| Suspensions | 1,918 | 1,818 | 1,679 | 2,070 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,304 | \$31,930 | \$35,308 | \$35,661 | \$34,632 |
| 10 Years | 38,159 | 38,922 | 42,375 | 42,799 | 43,286 |
| 20 Years | 46,515 | 47,446 | 50,991 | 51,501 | 47,184 |
| 30 Years | 49,362 | 50,350 | 53,927 | 54,466 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,434 | 35,123 | 38,535 | 38,920 | 38,246 |
| 10 Years | 41,975 | 42,815 | 46,310 | 46,773 | 47,328 |
| 20 Years | 51,167 | 52,191 | 55,788 | 56,346 | 51,439 |
| 30 Years | 54,299 | 55,385 | 59,016 | 59,606 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,877 | 38,635 | 42,085 | 42,506 | 42,165 |
| 10 Years | 46,172 | 47,096 | 50,638 | 51,144 | 51,385 |
| 20 Years | 56,285 | 57,410 | 61,063 | 61,674 | 55,654 |
| 30 Years | 59,730 | 60,924 | 64,615 | 65,261 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 49.7 |
| Tangible Tax * | 50.4 |
| Motor Vehicle * | 54.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 58.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$430,531 |
| SEEK Distribution | \$55,746,850 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 53.5% | 16.1 | 64.5% | 17.2 | 45.8% | 18.7 | 53.8% |
| Math | 14.5 | 27.7% | 16.9 | 26.1% | 18.3 | 21.7% | 19.1 | 25.5% |
| Reading | 13.7 | 31.2% | 16.3 | 40.4% | 18.3 | 29.2% | 19.6 | 39.4% |
| Science | 15.8 | 8.2% | 17.7 | 16.3% | 18.4 | 14.7% | 19.6 | 17.9% |
| Composite | 14.5 | | 16.9 | | 18.2 | | 19.4 | |
| Tested (#) | 1034 | | 1,147 | | 977 | | 959 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.5 | 2.5 |
| Number of Exams | 337 | 289 | 263 |
| Number of Students | 203 | 181 | 158 |
| % of Exams 3 or Above | 45% | 43% | 44% |

2009 Kentucky Core Content Tests

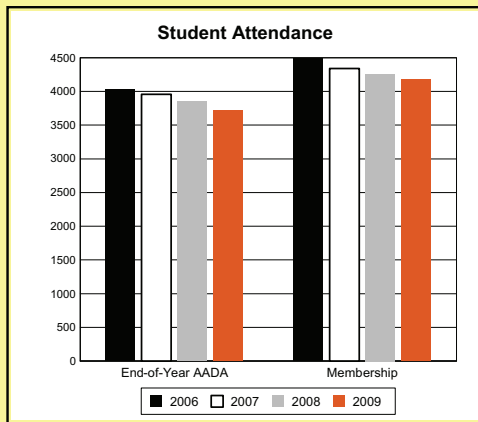


Superintendent
Nannette Johnston
 65 W.A. Jenkins Rd
 Elizabethtown, KY 42701
 Phone: 270-769-8800

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 8% | 4% | 10% | 18% | 30% | 6% | 10% | 26% | 5% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 32% | 33% | 23% | 31% | 36% | 27% | 30% | 41% | 40% | 56% | 59% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 73% | 60% | 63% | 67% | 51% | 34% | 67% | 60% | 33% | 55% | 36% | 32% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Harlan County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 9 |
| EOY AADA * | 4,036 | 3,956 | 3,849 | 3,713 |
| Membership | 4,486 | 4,341 | 4,256 | 4,172 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 3 | 1,035 | 1,061 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 331 (48%) | 48,364 (49%) |
| Certified Personnel | 354 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 278 | 43,214 |
| Pupil/Teacher Ratio | 15.0 | 14.8 |
| Avg Administrator Salary | \$82,154 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,524 | \$47,713 |
| Avg Extended Pay | \$104 | \$394 |
| Avg Extra Duty Pay | \$538 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.9% | 5.6% |
| 1-5 | 14.4% | 25.6% |
| 6-10 | 16.2% | 21.2% |
| 11-20 | 40.6% | 28.5% |
| 21-25 | 14.4% | 9.8% |
| 26-30 | 9.3% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 14.5 | 11.6 |
| Rank | | |
| Rank IV | 0.7% | 0.3% |
| Rank III | 14.4% | 22.1% |
| Rank II | 43.5% | 50.0% |
| Rank I | 41.0% | 27.0% |

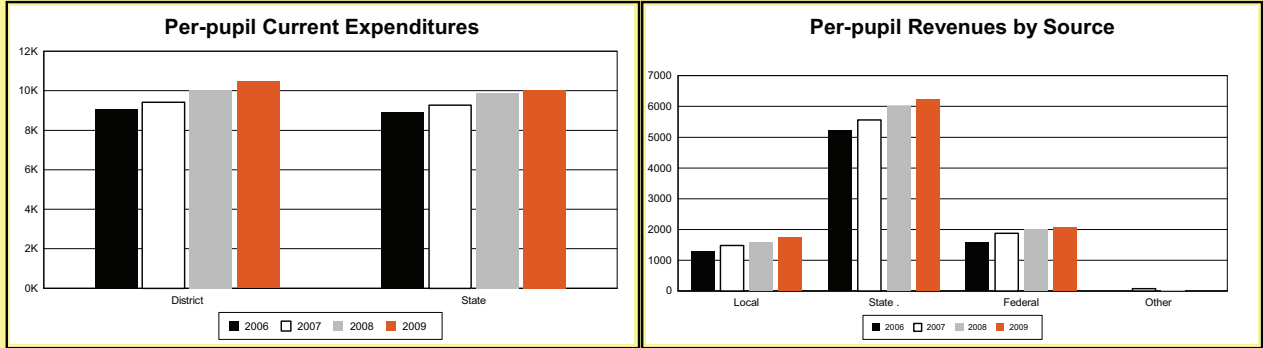
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (77%) | (78%) | (77%) | (57%) |
| LEP | 0 (0%) | 3 -% | 5 -% | 6 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 731 (16%) | 767 (18%) | 752 (18%) | 746 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 138 (3%) | 138 (3%) | 138 (3%) | 138 (3%) | 71 (3%) |
| K-5 | 2,060 (45%) | 2,016 (45%) | 1,995 (45%) | 2,006 (47%) | 1,052 (45%) |
| 6-8 | 1,097 (24%) | 1,069 (24%) | 1,023 (23%) | 1,016 (24%) | 513 (22%) |
| 9-12 | 1,329 (29%) | 1,256 (28%) | 1,236 (28%) | 1,149 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,359 (97%) | 4,211 (97%) | 4,131 (97%) | 4,029 (97%) | 2,138 (95%) |
| Black | 107 (2%) | 106 (2%) | 101 (2%) | 107 (3%) | 46 (2%) |
| Hispanic | 16 -% | 16 -% | 18 -% | 25 (1%) | 25 (1%) |
| Other | 4 -% | 8 -% | 6 -% | 11 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (70%) | (67%) | (72%) | (78%) | (88%) |
| Grads 4 Years | 280 | 241 | 272 | 262 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 8 | 2 | 2 | 1 | 1 |
| Certificates | 2 | 4 | 1 | 3 | 2 |
| Retentions | 124 | 96 | 6 | 89 | 22 |
| Dropout Rate | (7.2%) | (9.7%) | (5.7%) | (2.1%) | (1.7%) |
| Dropouts | 103 | 131 | 74 | 25 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 1,283 | 817 | 983 | 817 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,261 | \$29,846 | \$33,201 | \$33,533 | \$34,632 |
| 10 Years | 37,411 | 38,159 | 41,604 | 42,020 | 43,286 |
| 20 Years | 43,225 | 44,089 | 47,598 | 48,074 | 47,184 |
| 30 Years | 43,225 | 44,089 | 47,598 | 48,074 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,794 | 33,450 | 36,844 | 37,212 | 38,246 |
| 10 Years | 41,117 | 41,939 | 45,425 | 45,879 | 47,328 |
| 20 Years | 46,827 | 47,764 | 51,313 | 51,826 | 51,439 |
| 30 Years | 46,827 | 47,764 | 51,313 | 51,826 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,490 | 37,220 | 40,655 | 41,062 | 42,165 |
| 10 Years | 44,732 | 45,627 | 49,153 | 49,645 | 51,385 |
| 20 Years | 50,585 | 51,597 | 55,187 | 55,739 | 55,654 |
| 30 Years | 50,585 | 51,597 | 55,187 | 55,739 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.7 |
| Tangible Tax * | 38.8 |
| Motor Vehicle * | 33.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 51.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$274,778 |
| SEEK Distribution | \$20,026,990 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 50.6% | 14.1 | 43.6% | 16.5 | | 15.8 | 32.8% |
| Math | 14.4 | 21.7% | 14.2 | 4.2% | 16.7 | | 16.4 | 7.8% |
| Reading | 13.9 | 32.9% | 14.7 | 27.0% | 16.8 | | 17.1 | 20.1% |
| Science | 16.0 | 9.1% | 16.3 | 5.8% | 17.2 | | 17.6 | 7.5% |
| Composite | 14.5 | | 14.9 | | 16.9 | | 16.9 | |
| Tested (#) | 350 | | 330 | | 239 | | 268 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 1.5 | 1.5 |
| Number of Exams | 83 | 37 | 32 |
| Number of Students | 55 | 17 | 14 |
| % of Exams 3 or Above | 2% | 8% | 6% |

2009 Kentucky Core Content Tests

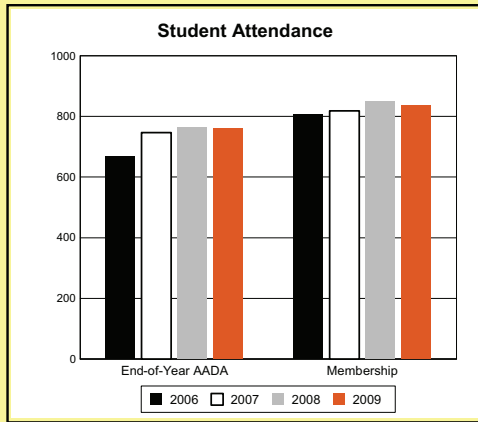
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 9% | 7% | 8% | 18% | 16% | 38% | 12% | 13% | 32% | 15% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 27% | 31% | 47% | 28% | 30% | 31% | 25% | 27% | 38% | 51% | 58% | 57% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 64% | 62% | 45% | 54% | 54% | 31% | 63% | 60% | 30% | 34% | 32% | 30% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Timothy Saylor
 251 Ball Park Rd
 Harlan, KY 40831
 Phone: 606-573-4330

Harlan Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 667 | 746 | 763 | 759 |
| Membership | 805 | 818 | 848 | 834 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 2 | 1,086 | 1,086 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 55 (44%) | 48,364 (49%) |
| Certified Personnel | 69 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 57 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$78,196 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,482 | \$47,713 |
| Avg Extended Pay | \$266 | \$394 |
| Avg Extra Duty Pay | \$1,149 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 25.6% | 25.6% |
| 6-10 | 19.4% | 21.2% |
| 11-20 | 33.6% | 28.5% |
| 21-25 | 14.1% | 9.8% |
| 26-30 | 1.8% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 2.0% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.9% | 0.3% |
| Rank III | 24.7% | 22.1% |
| Rank II | 35.3% | 50.0% |
| Rank I | 37.1% | 27.0% |

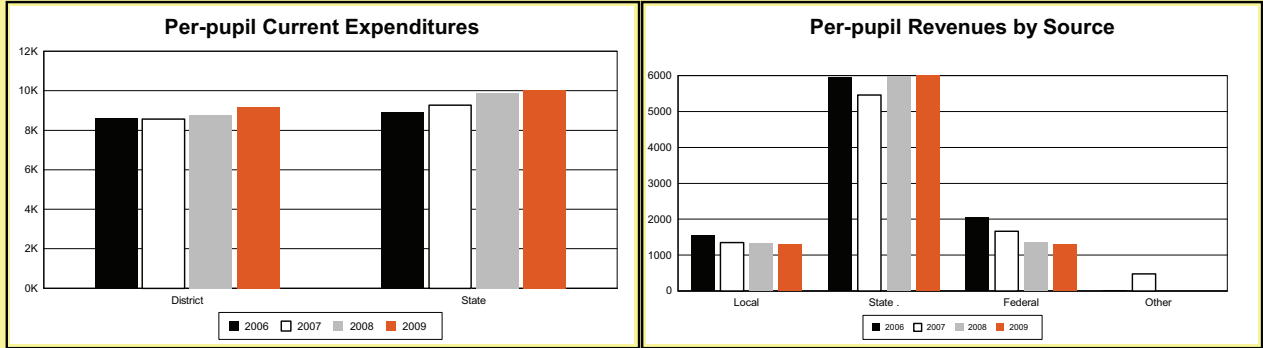
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (53%) | (64%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 126 (16%) | 144 (18%) | 138 (16%) | 149 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 57 (7%) | 55 (6%) | 49 (5%) | 58 (7%) | 71 (3%) |
| K-5 | 428 (50%) | 427 (49%) | 422 (47%) | 402 (45%) | 1,052 (45%) |
| 6-8 | 171 (20%) | 168 (19%) | 190 (21%) | 205 (23%) | 513 (22%) |
| 9-12 | 206 (24%) | 223 (26%) | 236 (26%) | 227 (25%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 736 (91%) | 756 (92%) | 792 (93%) | 771 (92%) | 2,138 (95%) |
| Black | 44 (5%) | 40 (5%) | 34 (4%) | 36 (4%) | 46 (2%) |
| Hispanic | 8 (1%) | 10 (1%) | 9 (1%) | 9 (1%) | 25 (1%) |
| Other | 17 (2%) | 12 (1%) | 13 (2%) | 18 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (80%) | (86%) | (78%) | (84%) | (88%) |
| Grads 4 Years | 40 | 57 | 43 | 51 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 3 | 2 |
| Retentions | 17 | 14 | 16 | 13 | 22 |
| Dropout Rate | (6.4%) | (2.5%) | (1.3%) | (3.9%) | (1.7%) |
| Dropouts | 14 | 6 | 3 | 9 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 58 | 77 | 44 | 48 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,436 | \$29,005 | \$32,351 | \$33,351 | \$34,632 |
| 10 Years | 36,623 | 37,355 | 40,791 | 41,791 | 43,286 |
| 20 Years | 39,970 | 40,769 | 44,242 | 45,242 | 47,184 |
| 30 Years | 41,024 | 41,844 | 45,328 | 46,328 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,156 | 32,799 | 36,186 | 37,186 | 38,246 |
| 10 Years | 40,528 | 41,339 | 44,818 | 45,818 | 47,328 |
| 20 Years | 43,937 | 44,816 | 48,332 | 49,332 | 51,439 |
| 30 Years | 44,991 | 45,891 | 49,419 | 50,419 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,063 | 36,784 | 40,214 | 41,214 | 42,165 |
| 10 Years | 44,498 | 45,388 | 48,911 | 49,911 | 51,385 |
| 20 Years | 48,154 | 49,117 | 52,680 | 53,680 | 55,654 |
| 30 Years | 49,209 | 50,193 | 53,767 | 54,767 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 2% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 38.7 |
| Tangible Tax * | 43.0 |
| Motor Vehicle * | 52.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$153,643 |
| SEEK Distribution | \$3,903,078 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 60.0% | 18.1 | 81.8% | 20.2 | 61.9% | 19.7 | 62.3% |
| Math | 14.2 | 20.0% | 15.9 | 20.0% | 18.3 | 25.4% | 17.7 | 13.2% |
| Reading | 14.3 | 38.5% | 17.5 | 58.2% | 20.1 | 42.9% | 19.6 | 37.7% |
| Science | 16.5 | 9.2% | 17.8 | 18.2% | 19.3 | 22.2% | 19.2 | 15.1% |
| Composite | 15.0 | | 17.5 | | 19.6 | | 19.2 | |
| Tested (#) | 65 | | 55 | | 63 | | 53 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 1.2 | 1.5 |
| Number of Exams | 21 | 17 | 33 |
| Number of Students | 13 | 13 | 21 |
| % of Exams 3 or Above | 10% | 6% | 9% |

2009 Kentucky Core Content Tests

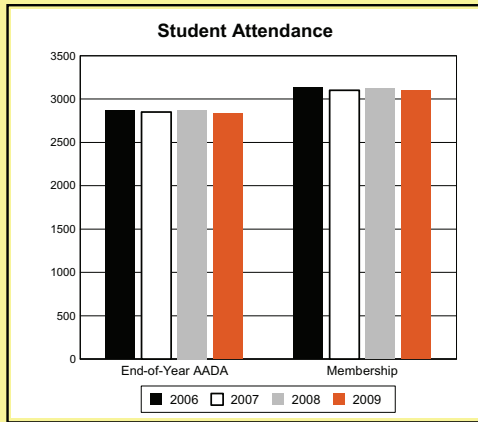


Superintendent
David Johnson
 420 E Central St
 Harlan, KY 40831
 Phone: 606-573-8700

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 3% | 0% | 5% | 10% | 18% | 1% | 2% | 13% | 3% | 3% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 17% | 8% | 18% | 22% | 32% | 21% | 15% | 39% | 46% | 37% | 42% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 80% | 92% | 77% | 68% | 50% | 78% | 83% | 48% | 51% | 60% | 53% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Harrison County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,871 | 2,851 | 2,872 | 2,838 |
| Membership | 3,132 | 3,100 | 3,117 | 3,093 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 152 | 23 | 1,092 | 1,127 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 215 (49%) | 48,364 (49%) |
| Certified Personnel | 228 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 192 | 43,214 |
| Pupil/Teacher Ratio | 16.1 | 14.8 |
| Avg Administrator Salary | \$84,739 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,646 | \$47,713 |
| Avg Extended Pay | \$591 | \$394 |
| Avg Extra Duty Pay | \$981 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.1% | 5.6% |
| 1-5 | 24.0% | 25.6% |
| 6-10 | 19.3% | 21.2% |
| 11-20 | 33.9% | 28.5% |
| 21-25 | 10.4% | 9.8% |
| 26-30 | 6.3% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 12.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.8% | 22.1% |
| Rank II | 50.5% | 50.0% |
| Rank I | 27.6% | 27.0% |

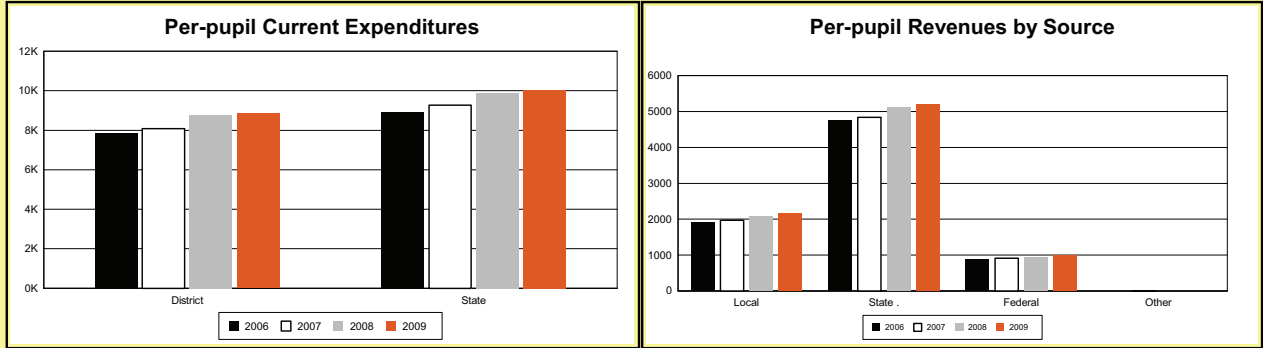
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (51%) | (52%) | (57%) |
| LEP | 25 (1%) | 26 (1%) | 22 (1%) | 36 (1%) | 9 -% |
| Migrant | 75 (2%) | 49 (2%) | 55 (2%) | 52 (2%) | 0 (0%) |
| Exceptional Child | 468 (15%) | 471 (15%) | 500 (16%) | 473 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 56 (2%) | 56 (2%) | 56 (2%) | 54 (2%) | 71 (3%) |
| K-5 | 1,442 (45%) | 1,423 (45%) | 1,442 (45%) | 1,425 (45%) | 1,052 (45%) |
| 6-8 | 757 (24%) | 713 (23%) | 726 (23%) | 721 (23%) | 513 (22%) |
| 9-12 | 923 (29%) | 956 (30%) | 949 (30%) | 947 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,984 (95%) | 2,934 (95%) | 2,942 (94%) | 2,908 (94%) | 2,138 (95%) |
| Black | 104 (3%) | 96 (3%) | 90 (3%) | 81 (3%) | 46 (2%) |
| Hispanic | 28 (1%) | 40 (1%) | 42 (1%) | 58 (2%) | 25 (1%) |
| Other | 16 (1%) | 30 (1%) | 43 (1%) | 46 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (92%) | (90%) | (89%) | (88%) |
| Grads 4 Years | 187 | 216 | 209 | 217 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 1 | 0 | 0 | 2 |
| Retentions | 58 | 67 | 53 | 50 | 22 |
| Dropout Rate | (1.6%) | (2.5%) | (3.3%) | (2.7%) | (1.7%) |
| Dropouts | 15 | 25 | 32 | 26 | 13 |
| Discipline | | | | | |
| Expulsions | 7 | 7 | 5 | 1 | 0 |
| Suspensions | 398 | 366 | 518 | 411 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,918 | \$29,496 | \$32,847 | \$33,175 | \$34,632 |
| 10 Years | 37,351 | 38,098 | 41,542 | 41,957 | 43,286 |
| 20 Years | 40,193 | 40,997 | 44,473 | 44,918 | 47,184 |
| 30 Years | 42,142 | 42,985 | 46,482 | 46,947 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,757 | 33,412 | 36,806 | 37,174 | 38,246 |
| 10 Years | 41,386 | 42,214 | 45,703 | 46,160 | 47,328 |
| 20 Years | 43,925 | 44,804 | 48,321 | 48,804 | 51,439 |
| 30 Years | 45,947 | 46,866 | 50,405 | 50,909 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,309 | 37,035 | 40,468 | 40,873 | 42,165 |
| 10 Years | 44,833 | 45,730 | 49,257 | 49,750 | 51,385 |
| 20 Years | 47,718 | 48,672 | 52,231 | 52,753 | 55,654 |
| 30 Years | 49,808 | 50,804 | 54,386 | 54,930 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 14% |
| End-of-Year Fund Balance | \$3,341,470 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.1 |
| Tangible Tax * | 39.1 |
| Motor Vehicle * | 50.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$342,230 |
| SEEK Distribution | \$13,267,985 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 54.1% | 16.1 | 61.5% | 16.6 | 41.6% | 18.1 | 49.3% |
| Math | 14.4 | 25.6% | 16.1 | 17.6% | 17.0 | 14.4% | 17.9 | 14.2% |
| Reading | 13.7 | 32.2% | 16.3 | 41.0% | 17.5 | 24.3% | 18.7 | 33.6% |
| Science | 16.0 | 10.3% | 17.7 | 20.1% | 17.8 | 13.6% | 19.1 | 15.6% |
| Composite | 14.6 | | 16.7 | | 17.3 | | 18.5 | |
| Tested (#) | 242 | | 239 | | 243 | | 211 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.3 | 1.9 | 2.3 |
| Number of Exams | 26 | 38 | 55 |
| Number of Students | 21 | 30 | 38 |
| % of Exams 3 or Above | 42% | 24% | 42% |

2009 Kentucky Core Content Tests

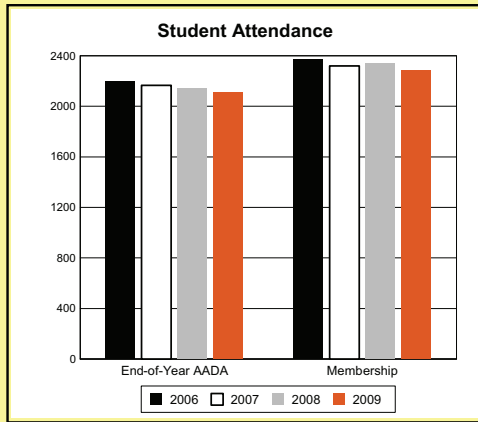


Superintendent
Andy Dotson
 324 Webster Ave
 Cynthiana, KY 41031
 Phone: 859-234-7110

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 4% | 5% | 2% | 6% | 8% | 27% | 3% | 6% | 22% | 1% | 5% | 2% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 18% | 30% | 29% | 17% | 26% | 34% | 22% | 29% | 47% | 32% | 55% | 59% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 78% | 65% | 69% | 77% | 66% | 39% | 75% | 65% | 31% | 67% | 40% | 39% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Hart County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,198 | 2,166 | 2,142 | 2,107 |
| Membership | 2,368 | 2,318 | 2,335 | 2,282 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,085 | 1,114 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 194 (48%) | 48,364 (49%) |
| Certified Personnel | 212 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 176 | 43,214 |
| Pupil/Teacher Ratio | 13.0 | 14.8 |
| Avg Administrator Salary | \$88,764 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,643 | \$47,713 |
| Avg Extended Pay | \$264 | \$394 |
| Avg Extra Duty Pay | \$39 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.8% | 5.6% |
| 1-5 | 30.2% | 25.6% |
| 6-10 | 19.8% | 21.2% |
| 11-20 | 29.0% | 28.5% |
| 21-25 | 9.7% | 9.8% |
| 26-30 | 2.3% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 29.5% | 22.1% |
| Rank II | 46.7% | 50.0% |
| Rank I | 23.9% | 27.0% |

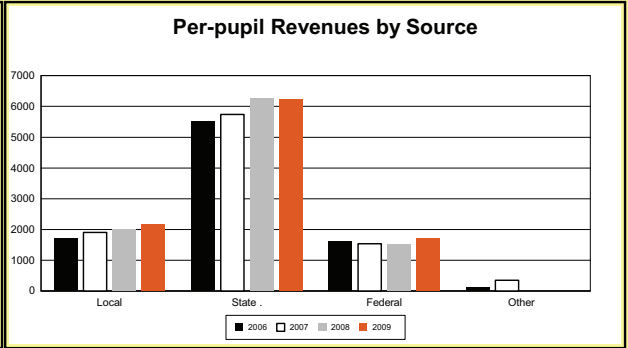
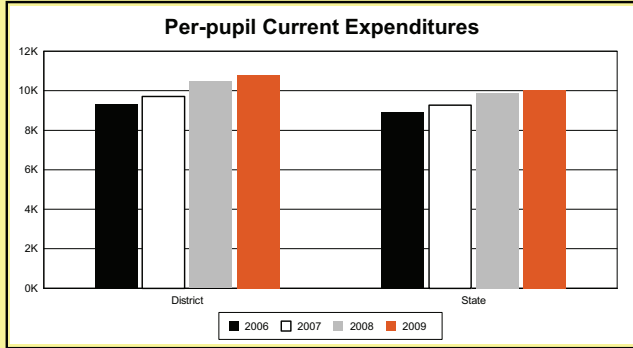
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (61%) | (62%) | (63%) | (57%) |
| LEP | 3 -% | 3 -% | 7 -% | 4 -% | 9 -% |
| Migrant | 64 (3%) | 32 (1%) | 25 (1%) | 27 (1%) | 0 (0%) |
| Exceptional Child | 385 (16%) | 377 (16%) | 383 (16%) | 374 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 94 (4%) | 122 (5%) | 117 (5%) | 113 (5%) | 71 (3%) |
| K-5 | 1,091 (45%) | 1,048 (43%) | 1,070 (44%) | 1,034 (43%) | 1,052 (45%) |
| 6-8 | 581 (24%) | 542 (22%) | 576 (24%) | 529 (22%) | 513 (22%) |
| 9-12 | 669 (27%) | 706 (29%) | 687 (28%) | 718 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,230 (94%) | 2,193 (95%) | 2,197 (94%) | 2,154 (94%) | 2,138 (95%) |
| Black | 92 (4%) | 77 (3%) | 82 (4%) | 70 (3%) | 46 (2%) |
| Hispanic | 23 (1%) | 22 (1%) | 33 (1%) | 30 (1%) | 25 (1%) |
| Other | 23 (1%) | 26 (1%) | 23 (1%) | 28 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (83%) | (83%) | (88%) | (88%) |
| Grads 4 Years | 148 | 161 | 149 | 151 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 2 | 2 | 7 | 3 | 2 |
| Retentions | 17 | 43 | 23 | 19 | 22 |
| Dropout Rate | (3.3%) | (3.9%) | (1.7%) | (1.1%) | (1.7%) |
| Dropouts | 23 | 29 | 12 | 8 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 1 | 0 | 0 |
| Suspensions | 358 | 245 | 244 | 197 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,801 | \$30,397 | \$33,759 | \$34,434 | \$34,632 |
| 10 Years | 37,911 | 38,669 | 42,119 | 42,961 | 43,286 |
| 20 Years | 40,614 | 41,426 | 44,907 | 45,805 | 47,184 |
| 30 Years | 42,263 | 43,108 | 46,606 | 47,538 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,319 | 33,985 | 37,385 | 38,133 | 38,246 |
| 10 Years | 41,666 | 42,499 | 45,991 | 46,911 | 47,328 |
| 20 Years | 44,445 | 45,334 | 48,856 | 49,833 | 51,439 |
| 30 Years | 46,944 | 47,883 | 51,433 | 52,462 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,935 | 37,674 | 41,113 | 41,935 | 42,165 |
| 10 Years | 45,569 | 46,480 | 50,016 | 51,016 | 51,385 |
| 20 Years | 48,623 | 49,595 | 53,164 | 54,227 | 55,654 |
| 30 Years | 51,923 | 52,961 | 56,567 | 57,698 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 46.4 |
| Tangible Tax * | 46.6 |
| Motor Vehicle * | 55.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$277,279 |
| SEEK Distribution | \$11,070,003 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 56.6% | 15.3 | 58.2% | 16.8 | 40.2% | 17.0 | 41.5% |
| Math | 15.0 | 26.9% | 16.0 | 18.8% | 18.2 | 19.6% | 17.9 | 14.8% |
| Reading | 14.3 | 38.9% | 15.7 | 35.3% | 18.2 | 27.2% | 18.7 | 33.8% |
| Science | 16.5 | 13.1% | 16.9 | 11.2% | 18.3 | 14.7% | 18.5 | 14.1% |
| Composite | 15.0 | | 16.1 | | 18.0 | | 18.2 | |
| Tested (#) | 175 | | 170 | | 184 | | 142 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.9 | 1.9 | 2.0 |
| Number of Exams | 38 | 40 | 31 |
| Number of Students | 28 | 29 | 28 |
| % of Exams 3 or Above | 24% | 25% | 26% |

2009 Kentucky Core Content Tests

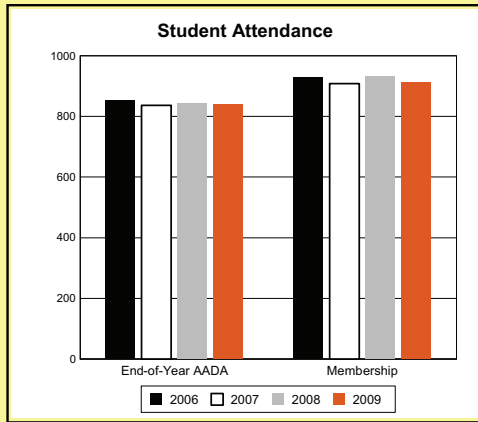


Superintendent
Ricky Line
 511 W Union St
 Munfordville, KY 42765
 Phone: 270-524-2631

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 1% | 3% | 5% | 9% | 18% | 1% | 9% | 17% | 5% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 21% | 31% | 17% | 20% | 39% | 19% | 24% | 35% | 36% | 58% | 57% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 81% | 78% | 66% | 78% | 71% | 43% | 80% | 67% | 48% | 59% | 40% | 34% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Hazard Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 852 | 837 | 841 | 839 |
| Membership | 929 | 908 | 933 | 912 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 162 | 4 | 1,061 | 1,096 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 59 (43%) | 48,364 (49%) |
| Certified Personnel | 80 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 66 | 43,214 |
| Pupil/Teacher Ratio | 13.9 | 14.8 |
| Avg Administrator Salary | \$80,097 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,651 | \$47,713 |
| Avg Extended Pay | \$581 | \$394 |
| Avg Extra Duty Pay | \$1,566 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.6% | 5.6% |
| 1-5 | 19.8% | 25.6% |
| 6-10 | 13.7% | 21.2% |
| 11-20 | 18.3% | 28.5% |
| 21-25 | 21.3% | 9.8% |
| 26-30 | 13.2% | 5.9% |
| Over 30 | 7.6% | 2.9% |
| Retired | 1.5% | 0.6% |
| Avg Years | 16.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.7% | 22.1% |
| Rank II | 43.7% | 50.0% |
| Rank I | 38.1% | 27.0% |

Demographic Profile

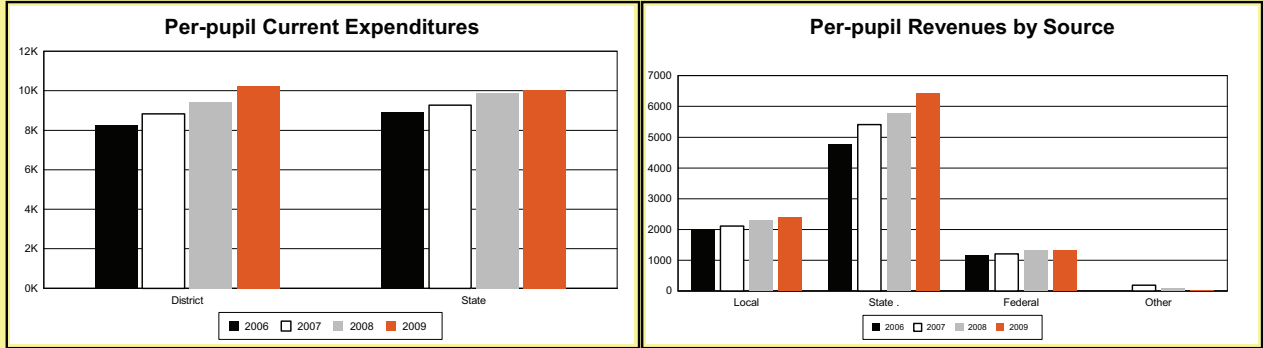
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (49%) | (49%) | (50%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 133 (14%) | 151 (17%) | 157 (17%) | 157 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 52 (5%) | 40 (4%) | 39 (4%) | 39 (4%) | 71 (3%) |
| K-5 | 437 (45%) | 417 (44%) | 440 (45%) | 433 (46%) | 1,052 (45%) |
| 6-8 | 193 (20%) | 195 (21%) | 194 (20%) | 178 (19%) | 513 (22%) |
| 9-12 | 299 (30%) | 296 (31%) | 299 (31%) | 301 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 795 (86%) | 793 (87%) | 817 (88%) | 792 (87%) | 2,138 (95%) |
| Black | 95 (10%) | 86 (9%) | 86 (9%) | 92 (10%) | 46 (2%) |
| Hispanic | 7 (1%) | 6 (1%) | 7 (1%) | 4 -% | 25 (1%) |
| Other | 32 (3%) | 23 (3%) | 23 (2%) | 24 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (99%) | (97%) | (100%) | (100%) | (88%) |
| Grads 4 Years | 68 | 68 | 63 | 81 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 0 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 16 | 26 | 19 | 8 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 57 | 66 | 82 | 60 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,697 | \$31,311 | \$34,682 | \$35,028 | \$34,632 |
| 10 Years | 39,055 | 39,836 | 43,299 | 43,732 | 43,286 |
| 20 Years | 41,591 | 42,423 | 45,914 | 46,373 | 47,184 |
| 30 Years | 41,591 | 42,423 | 45,914 | 46,373 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,428 | 35,116 | 38,528 | 38,913 | 38,246 |
| 10 Years | 42,934 | 43,793 | 47,299 | 47,772 | 47,328 |
| 20 Years | 45,324 | 46,231 | 49,763 | 50,260 | 51,439 |
| 30 Years | 45,324 | 46,231 | 49,763 | 50,260 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,309 | 39,075 | 42,530 | 42,955 | 42,165 |
| 10 Years | 46,816 | 47,752 | 51,301 | 51,814 | 51,385 |
| 20 Years | 49,202 | 50,186 | 53,761 | 54,299 | 55,654 |
| 30 Years | 49,202 | 50,186 | 53,761 | 54,299 | 57,547 |

Hazard Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 2% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 45.7 |
| Tangible Tax * | 46.1 |
| Motor Vehicle * | 50.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$249,905 |
| SEEK Distribution | \$4,150,320 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 53.4% | 17.3 | 68.4% | 18.0 | 54.9% | 20.3 | 66.7% |
| Math | 14.5 | 36.2% | 17.7 | 35.5% | 18.9 | 26.8% | 18.9 | 24.7% |
| Reading | 14.2 | 34.5% | 17.2 | 46.1% | 19.5 | 36.6% | 21.1 | 49.4% |
| Science | 15.6 | 15.5% | 18.9 | 31.6% | 19.9 | 25.4% | 20.7 | 23.5% |
| Composite | 14.7 | | 18.0 | | 19.2 | | 20.4 | |
| Tested (#) | 58 | | 76 | | 71 | | 81 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.2 | 2.4 | 1.8 |
| Number of Exams | 10 | 19 | 19 |
| Number of Students | 5 | 11 | 8 |
| % of Exams 3 or Above | 40% | 47% | 21% |

2009 Kentucky Core Content Tests

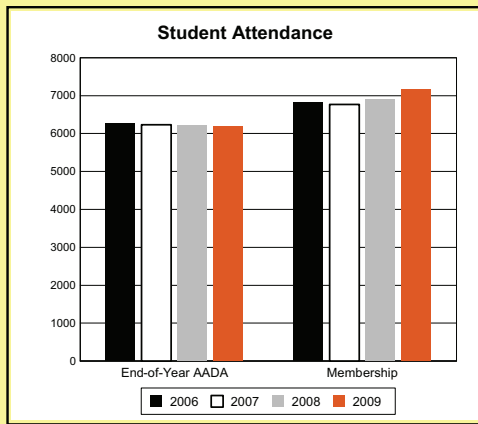


Superintendent
Sandra Johnson
 705 Main St
 Hazard, KY 41701
 Phone: 606-436-3911

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 4% | 0% | 8% | 8% | 19% | 4% | 8% | 13% | 1% | 7% | 0% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 26% | 21% | 18% | 21% | 33% | 15% | 33% | 29% | 24% | 36% | 32% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 76% | 70% | 79% | 74% | 71% | 48% | 81% | 59% | 58% | 75% | 57% | 68% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Henderson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 6,257 | 6,232 | 6,212 | 6,188 |
| Membership | 6,812 | 6,767 | 6,893 | 7,161 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 173 | 4 | 1,071 | 1,196 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 555 (51%) | 48,364 (49%) |
| Certified Personnel | 541 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 445 | 43,214 |
| Pupil/Teacher Ratio | 16.1 | 14.8 |
| Avg Administrator Salary | \$110,569 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,862 | \$47,713 |
| Avg Extended Pay | \$279 | \$394 |
| Avg Extra Duty Pay | \$716 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.1% | 5.6% |
| 1-5 | 21.5% | 25.6% |
| 6-10 | 19.3% | 21.2% |
| 11-20 | 29.0% | 28.5% |
| 21-25 | 10.3% | 9.8% |
| 26-30 | 6.1% | 5.9% |
| Over 30 | 3.4% | 2.9% |
| Retired | 2.3% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 1.8% | 0.3% |
| Rank III | 28.0% | 22.1% |
| Rank II | 44.4% | 50.0% |
| Rank I | 23.6% | 27.0% |

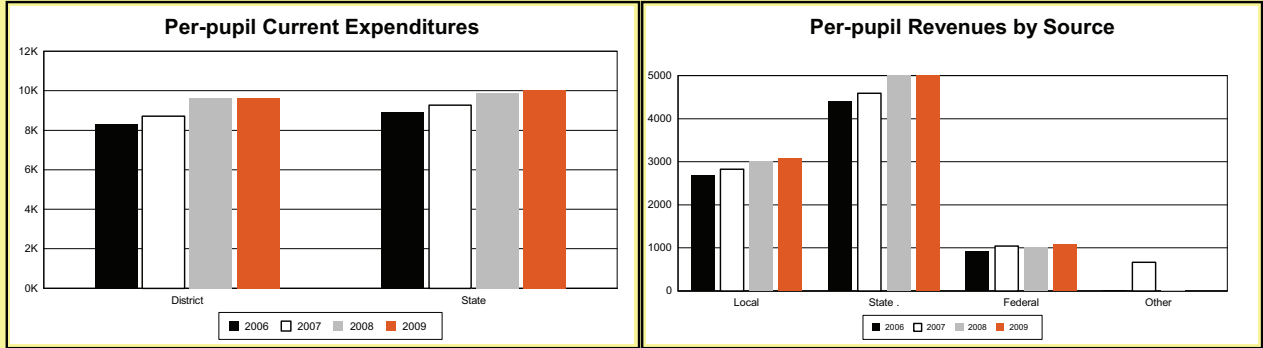
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (46%) | (47%) | (50%) | (57%) |
| LEP | 45 (1%) | 31 -% | 49 (1%) | 53 (1%) | 9 -% |
| Migrant | 89 (1%) | 52 (1%) | 54 (1%) | 45 (1%) | 0 (0%) |
| Exceptional Child | 1,105 (16%) | 1,076 (16%) | 1,042 (15%) | 1,040 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 194 (3%) | 229 (3%) | 238 (3%) | 307 (4%) | 71 (3%) |
| K-5 | 3,175 (45%) | 3,122 (45%) | 3,177 (45%) | 3,301 (44%) | 1,052 (45%) |
| 6-8 | 1,523 (22%) | 1,568 (22%) | 1,556 (22%) | 1,617 (22%) | 513 (22%) |
| 9-12 | 2,114 (30%) | 2,067 (30%) | 2,152 (30%) | 2,237 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 5,879 (86%) | 5,851 (86%) | 5,960 (86%) | 6,192 (86%) | 2,138 (95%) |
| Black | 697 (10%) | 686 (10%) | 687 (10%) | 714 (10%) | 46 (2%) |
| Hispanic | 85 (1%) | 86 (1%) | 96 (1%) | 100 (1%) | 25 (1%) |
| Other | 151 (2%) | 144 (2%) | 150 (2%) | 155 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (86%) | (82%) | (87%) | (88%) |
| Grads 4 Years | 410 | 433 | 457 | 460 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 6 | 0 | 32 | 24 | 1 |
| Certificates | 6 | 5 | 6 | 4 | 2 |
| Retentions | 147 | 115 | 15 | 99 | 22 |
| Dropout Rate | (3.2%) | (2.1%) | (1.5%) | (2.7%) | (1.7%) |
| Dropouts | 71 | 46 | 31 | 59 | 13 |
| Discipline | | | | | |
| Expulsions | 27 | 13 | 11 | 23 | 0 |
| Suspensions | 791 | 753 | 571 | 454 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,716 | \$30,310 | \$33,670 | \$34,007 | \$34,632 |
| 10 Years | 38,735 | 39,510 | 42,970 | 43,400 | 43,286 |
| 20 Years | 41,659 | 42,492 | 45,984 | 46,444 | 47,184 |
| 30 Years | 43,098 | 43,960 | 47,468 | 47,943 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,461 | 34,130 | 37,531 | 37,906 | 38,246 |
| 10 Years | 42,786 | 43,642 | 47,146 | 47,617 | 47,328 |
| 20 Years | 47,620 | 48,572 | 52,130 | 52,651 | 51,439 |
| 30 Years | 49,061 | 50,042 | 53,615 | 54,151 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,346 | 38,093 | 41,537 | 41,952 | 42,165 |
| 10 Years | 46,965 | 47,904 | 51,454 | 51,969 | 51,385 |
| 20 Years | 52,116 | 53,158 | 56,765 | 57,333 | 55,654 |
| 30 Years | 53,557 | 54,628 | 58,251 | 58,834 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 47.0 |
| Tangible Tax * | 47.0 |
| Motor Vehicle * | 54.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 60.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$423,536 |
| SEEK Distribution | \$26,647,018 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | | AP Analysis * | | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|---------------|------|------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark | 2007 | 2008 | 2009 |
| English | 13.2 | 51.7% | 15.6 | 59.2% | 17.3 | 49.7% | 18.4 | 51.2% | 2.9 | 2.3 | 2.4 |
| Math | 13.8 | 20.7% | 16.1 | 16.0% | 18.0 | 23.8% | 18.3 | 17.1% | 163 | 227 | 315 |
| Reading | 13.2 | 29.1% | 15.9 | 38.8% | 18.8 | 35.8% | 19.4 | 37.9% | 87 | 133 | 186 |
| Science | 15.6 | 6.0% | 17.0 | 11.4% | 18.6 | 20.0% | 19.4 | 16.3% | 61% | 44% | 42% |
| Composite | 14.1 | | 16.3 | | 18.3 | | 19.0 | | | | |
| Tested (#) | 547 | | 551 | | 484 | | 404 | | | | |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

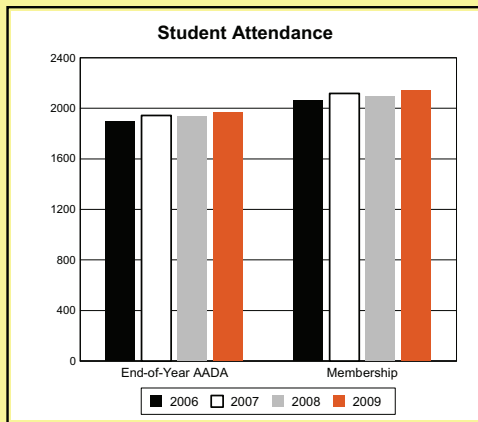


Superintendent
Dr. Thomas Richey
 1805 Second St
 Henderson, KY 42420
 Phone: 270-831-5000

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 4% | 7% | 5% | 10% | 36% | 5% | 9% | 25% | 2% | 10% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 14% | 25% | 45% | 16% | 26% | 30% | 21% | 30% | 40% | 20% | 54% | 57% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 83% | 71% | 48% | 79% | 64% | 34% | 74% | 61% | 35% | 78% | 36% | 35% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Henry County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,897 | 1,942 | 1,934 | 1,963 |
| Membership | 2,059 | 2,118 | 2,094 | 2,143 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 164 | 13 | 1,079 | 1,123 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 147 (47%) | 48,364 (49%) |
| Certified Personnel | 166 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 135 | 43,214 |
| Pupil/Teacher Ratio | 15.9 | 14.8 |
| Avg Administrator Salary | \$81,511 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,527 | \$47,713 |
| Avg Extended Pay | \$300 | \$394 |
| Avg Extra Duty Pay | \$1,514 | \$636 |
| Years of Experience | | |
| 0 (New) | 11.1% | 5.6% |
| 1-5 | 26.7% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 13.6% | 28.5% |
| 21-25 | 12.6% | 9.8% |
| 26-30 | 6.7% | 5.9% |
| Over 30 | 3.0% | 2.9% |
| Retired | 2.2% | 0.6% |
| Avg Years | 10.8 | 11.6 |
| Rank | | |
| Rank IV | 1.5% | 0.3% |
| Rank III | 23.7% | 22.1% |
| Rank II | 46.3% | 50.0% |
| Rank I | 26.2% | 27.0% |

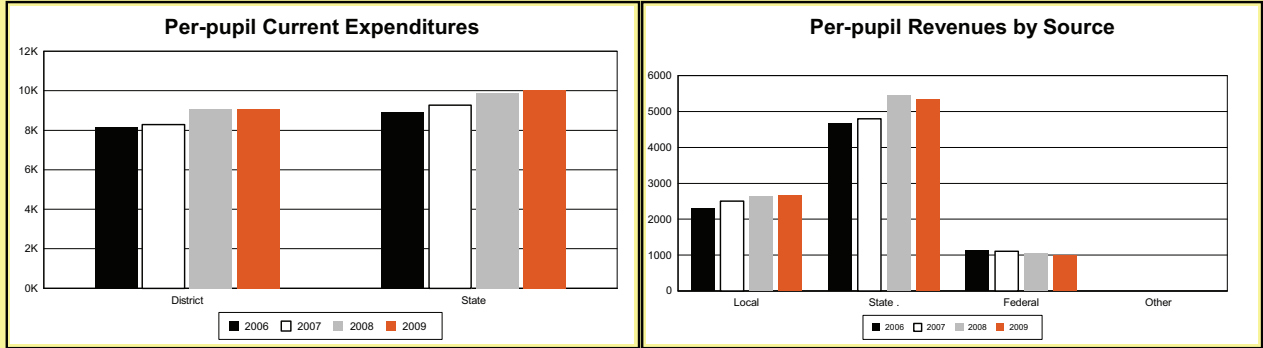
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (48%) | (48%) | (51%) | (57%) |
| LEP | 37 (2%) | 25 (1%) | 20 (1%) | 22 (1%) | 9 -% |
| Migrant | 54 (3%) | 27 (1%) | 24 (1%) | 28 (1%) | 0 (0%) |
| Exceptional Child | 249 (12%) | 269 (13%) | 260 (12%) | 276 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 73 (3%) | 74 (3%) | 94 (4%) | 92 (4%) | 71 (3%) |
| K-5 | 952 (45%) | 940 (43%) | 953 (44%) | 1,012 (45%) | 1,052 (45%) |
| 6-8 | 490 (23%) | 536 (25%) | 487 (22%) | 490 (22%) | 513 (22%) |
| 9-12 | 605 (29%) | 627 (29%) | 654 (30%) | 641 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,958 (95%) | 2,010 (95%) | 1,988 (95%) | 2,015 (94%) | 2,138 (95%) |
| Black | 35 (2%) | 38 (2%) | 42 (2%) | 42 (2%) | 46 (2%) |
| Hispanic | 50 (2%) | 49 (2%) | 47 (2%) | 65 (3%) | 25 (1%) |
| Other | 16 (1%) | 21 (1%) | 17 (1%) | 21 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (81%) | (82%) | (85%) | (88%) |
| Grads 4 Years | 113 | 116 | 133 | 147 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 3 | 2 | 2 | 2 | 1 |
| Certificates | 2 | 9 | 5 | 4 | 2 |
| Retentions | 45 | 44 | 13 | 16 | 22 |
| Dropout Rate | (2.5%) | (3.9%) | (1.5%) | (2.5%) | (1.7%) |
| Dropouts | 16 | 26 | 10 | 17 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 3 | 1 | 4 | 0 |
| Suspensions | 180 | 161 | 172 | 175 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,796 | \$30,392 | \$33,753 | \$34,091 | \$34,632 |
| 10 Years | 39,434 | 40,223 | 43,690 | 44,127 | 43,286 |
| 20 Years | 43,221 | 44,085 | 47,594 | 48,070 | 47,184 |
| 30 Years | 46,172 | 47,095 | 50,637 | 51,143 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,489 | 34,159 | 37,561 | 37,937 | 38,246 |
| 10 Years | 43,343 | 44,210 | 47,720 | 48,197 | 47,328 |
| 20 Years | 47,395 | 48,343 | 51,898 | 52,417 | 51,439 |
| 30 Years | 50,399 | 51,407 | 54,995 | 55,545 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,245 | 37,990 | 41,433 | 41,847 | 42,165 |
| 10 Years | 47,367 | 48,314 | 51,869 | 52,388 | 51,385 |
| 20 Years | 51,569 | 52,600 | 56,201 | 56,763 | 55,654 |
| 30 Years | 54,608 | 55,700 | 59,335 | 59,928 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 8% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 22% |
| End-of-Year Fund Balance | \$3,811,373 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 55.8 |
| Tangible Tax * | 55.9 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.9 |
| Levied Equivalent Rate * | 66.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$351,431 |
| SEEK Distribution | \$8,829,303 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.1 | 54.1% | 16.0 | 66.7% | 16.9 | 44.8% | 17.1 | 39.1% |
| Math | 13.9 | 20.0% | 15.8 | 16.7% | 17.5 | 15.9% | 17.6 | 13.5% |
| Reading | 13.2 | 27.0% | 15.6 | 33.8% | 17.9 | 31.7% | 18.7 | 33.3% |
| Science | 15.6 | 5.9% | 17.3 | 12.1% | 18.4 | 14.5% | 19.0 | 16.7% |
| Composite | 14.1 | | 16.3 | | 17.8 | | 18.2 | |
| Tested (#) | 185 | | 198 | | 145 | | 156 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.8 | 1.6 | 1.7 |
| Number of Exams | 50 | 82 | 68 |
| Number of Students | 46 | 71 | 62 |
| % of Exams 3 or Above | 24% | 15% | 15% |

2009 Kentucky Core Content Tests

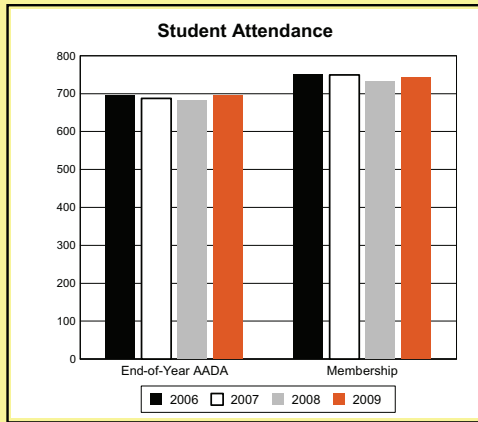


Superintendent
Tim Abrams
 326 S Main St
 New Castle, KY 40050
 Phone: 502-845-8600

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 7% | 8% | 5% | 11% | 18% | 31% | 5% | 12% | 23% | 7% | 5% | 15% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 25% | 32% | 41% | 20% | 28% | 45% | 23% | 32% | 45% | 44% | 56% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 68% | 60% | 54% | 69% | 54% | 24% | 72% | 56% | 32% | 49% | 39% | 30% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Hickman County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 694 | 688 | 681 | 694 |
| Membership | 750 | 749 | 732 | 743 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 2 | 1,045 | 1,064 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 59 (46%) | 48,364 (49%) |
| Certified Personnel | 69 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 56 | 43,214 |
| Pupil/Teacher Ratio | 13.2 | 14.8 |
| Avg Administrator Salary | \$66,371 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,249 | \$47,713 |
| Avg Extended Pay | \$326 | \$394 |
| Avg Extra Duty Pay | \$927 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.3% | 5.6% |
| 1-5 | 32.0% | 25.6% |
| 6-10 | 19.6% | 21.2% |
| 11-20 | 28.5% | 28.5% |
| 21-25 | 5.3% | 9.8% |
| 26-30 | 5.3% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 2.2% | 0.6% |
| Avg Years | 10.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 28.5% | 22.1% |
| Rank II | 56.9% | 50.0% |
| Rank I | 12.5% | 27.0% |

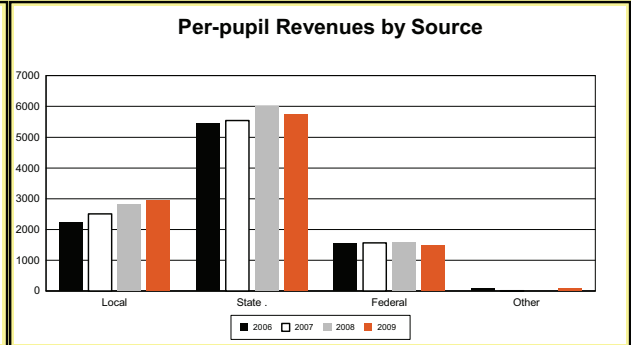
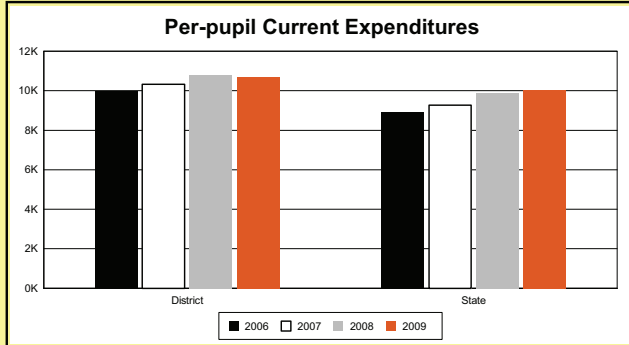
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (57%) | (57%) | (49%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 136 (18%) | 136 (18%) | 131 (18%) | 132 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 54 (7%) | 49 (6%) | 60 (8%) | 59 (7%) | 71 (3%) |
| K-5 | 346 (43%) | 361 (45%) | 353 (45%) | 341 (43%) | 1,052 (45%) |
| 6-8 | 182 (23%) | 176 (22%) | 162 (20%) | 174 (22%) | 513 (22%) |
| 9-12 | 222 (28%) | 212 (27%) | 217 (27%) | 228 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 636 (85%) | 629 (84%) | 627 (86%) | 627 (84%) | 2,138 (95%) |
| Black | 83 (11%) | 90 (12%) | 75 (10%) | 82 (11%) | 46 (2%) |
| Hispanic | 8 (1%) | 3 -% | 2 -% | 5 (1%) | 25 (1%) |
| Other | 23 (3%) | 27 (4%) | 28 (4%) | 29 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (84%) | (90%) | (87%) | (88%) |
| Grads 4 Years | 50 | 35 | 46 | 55 | 148 |
| Grads IEP | 7 | 1 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 0 | 1 | 1 |
| Certificates | 1 | 0 | 0 | 1 | 2 |
| Retentions | 12 | 11 | 9 | 14 | 22 |
| Dropout Rate | (2.2%) | (1.4%) | (3.1%) | (1.3%) | (1.7%) |
| Dropouts | 5 | 3 | 7 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 3 | 4 | 3 | 0 |
| Suspensions | 25 | 46 | 27 | 37 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,628 | \$30,221 | \$33,580 | \$33,916 | \$34,632 |
| 10 Years | 38,613 | 39,385 | 42,843 | 43,271 | 43,286 |
| 20 Years | 40,848 | 41,665 | 45,148 | 45,599 | 47,184 |
| 30 Years | 40,848 | 41,665 | 45,148 | 45,599 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,594 | 34,266 | 37,669 | 38,046 | 38,246 |
| 10 Years | 42,565 | 43,416 | 46,918 | 47,387 | 47,328 |
| 20 Years | 44,813 | 45,709 | 49,236 | 49,728 | 51,439 |
| 30 Years | 44,813 | 45,709 | 49,236 | 49,728 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,501 | 38,251 | 41,697 | 42,114 | 42,165 |
| 10 Years | 46,519 | 47,449 | 50,994 | 51,504 | 51,385 |
| 20 Years | 48,755 | 49,730 | 53,300 | 53,833 | 55,654 |
| 30 Years | 48,755 | 49,730 | 53,300 | 53,833 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 47.5 |
| Tangible Tax * | 47.5 |
| Motor Vehicle * | 54.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 64.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$352,842 |
| SEEK Distribution | \$3,426,375 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 65.1% | 16.7 | 66.2% | 17.6 | 46.8% | 19.1 | 58.0% |
| Math | 17.0 | 48.8% | 16.2 | 14.7% | 17.4 | 12.8% | 18.7 | 22.0% |
| Reading | 14.7 | 39.5% | 16.2 | 45.6% | 18.0 | 31.9% | 19.1 | 28.0% |
| Science | 16.7 | 9.3% | 17.5 | 17.6% | 18.4 | 12.8% | 19.4 | 14.0% |
| Composite | 15.8 | | 16.8 | | 17.9 | | 19.2 | |
| Tested (#) | 43 | | 68 | | 47 | | 50 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.0 | 1.0 | 0.0 |
| Number of Exams | 1 | 1 | 0 |
| Number of Students | 1 | 1 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

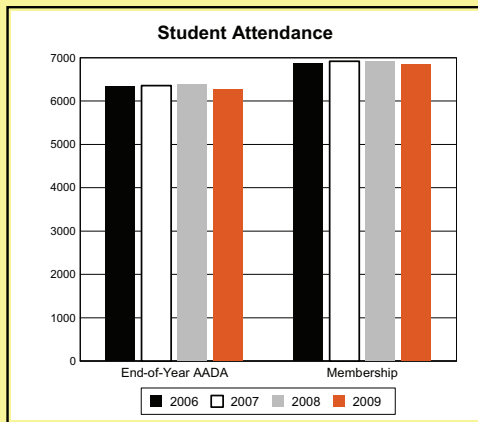


Superintendent
Kenny Wilson
 416 Waterfield Dr
 Clinton, KY 42031
 Phone: 270-653-2341

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 2% | 6% | 12% | 8% | 30% | 5% | 7% | 11% | 5% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 25% | 23% | 26% | 32% | 43% | 29% | 23% | 48% | 33% | 45% | 73% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 73% | 71% | 62% | 60% | 27% | 66% | 70% | 41% | 62% | 55% | 22% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Hopkins County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 13 | 13 | 13 | 13 |
| EOY AADA * | 6,342 | 6,358 | 6,374 | 6,267 |
| Membership | 6,867 | 6,918 | 6,910 | 6,847 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 4 | 1,041 | 1,098 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 507 (47%) | 48,364 (49%) |
| Certified Personnel | 576 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 490 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$98,931 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,251 | \$47,713 |
| Avg Extended Pay | \$319 | \$394 |
| Avg Extra Duty Pay | \$798 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.9% | 5.6% |
| 1-5 | 31.9% | 25.6% |
| 6-10 | 18.3% | 21.2% |
| 11-20 | 23.9% | 28.5% |
| 21-25 | 11.0% | 9.8% |
| 26-30 | 5.5% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 1.7% | 0.6% |
| Avg Years | 10.8 | 11.6 |
| Rank | | |
| Rank IV | 1.0% | 0.3% |
| Rank III | 31.0% | 22.1% |
| Rank II | 42.0% | 50.0% |
| Rank I | 24.3% | 27.0% |

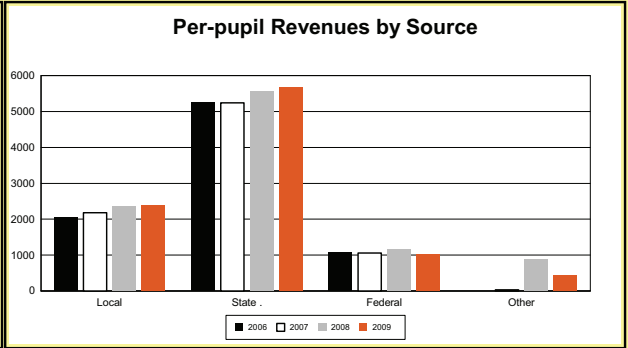
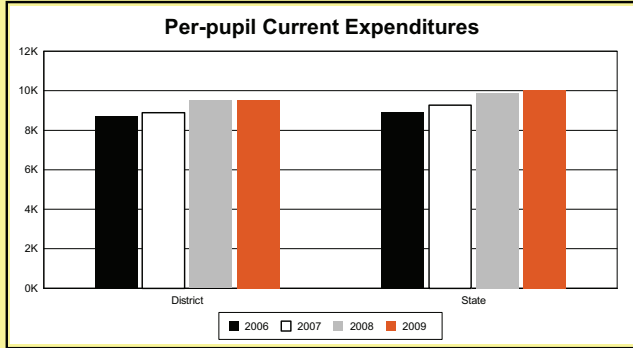
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (49%) | (50%) | (52%) | (57%) |
| LEP | 21 -% | 9 -% | 16 -% | 24 -% | 9 -% |
| Migrant | 124 (2%) | 88 (1%) | 40 (1%) | 40 (1%) | 0 (0%) |
| Exceptional Child | 1,408 (21%) | 1,512 (22%) | 1,557 (23%) | 1,524 (22%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 280 (4%) | 270 (4%) | 295 (4%) | 291 (4%) | 71 (3%) |
| K-5 | 3,238 (45%) | 3,263 (45%) | 3,309 (46%) | 3,282 (46%) | 1,052 (45%) |
| 6-8 | 1,621 (23%) | 1,646 (23%) | 1,608 (22%) | 1,604 (22%) | 513 (22%) |
| 9-12 | 2,008 (28%) | 2,008 (28%) | 1,991 (28%) | 1,960 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 5,905 (86%) | 5,908 (85%) | 5,892 (85%) | 5,797 (85%) | 2,138 (95%) |
| Black | 736 (11%) | 743 (11%) | 747 (11%) | 742 (11%) | 46 (2%) |
| Hispanic | 66 (1%) | 72 (1%) | 79 (1%) | 82 (1%) | 25 (1%) |
| Other | 160 (2%) | 195 (3%) | 192 (3%) | 226 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (83%) | (87%) | (85%) | (88%) |
| Grads 4 Years | 431 | 424 | 459 | 447 | 148 |
| Grads IEP | 0 | 0 | 2 | 0 | 0 |
| Grads PLUS | 5 | 5 | 7 | 4 | 1 |
| Certificates | 1 | 1 | 0 | 2 | 2 |
| Retentions | 108 | 97 | 111 | 78 | 22 |
| Dropout Rate | (4.3%) | (2.2%) | (3.0%) | (1.9%) | (1.7%) |
| Dropouts | 89 | 46 | 62 | 39 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 1 | 0 | 0 |
| Suspensions | 1,479 | 1,266 | 1,201 | 1,265 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,934 | \$30,533 | \$33,896 | \$34,235 | \$34,632 |
| 10 Years | 37,202 | 37,946 | 41,389 | 41,803 | 43,286 |
| 20 Years | 40,411 | 41,219 | 44,697 | 45,144 | 47,184 |
| 30 Years | 46,981 | 47,921 | 51,472 | 51,987 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,392 | 32,020 | 35,399 | 35,753 | 38,246 |
| 10 Years | 40,653 | 41,466 | 44,947 | 45,396 | 47,328 |
| 20 Years | 43,866 | 44,743 | 48,259 | 48,742 | 51,439 |
| 30 Years | 50,008 | 51,008 | 54,593 | 55,139 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,580 | 36,292 | 39,717 | 40,114 | 42,165 |
| 10 Years | 44,922 | 45,820 | 49,347 | 49,840 | 51,385 |
| 20 Years | 50,802 | 51,818 | 55,410 | 55,964 | 55,654 |
| 30 Years | 56,944 | 58,083 | 61,744 | 62,361 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 60.6 |
| Tangible Tax * | 61.3 |
| Motor Vehicle * | 54.7 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$349,676 |
| SEEK Distribution | \$31,835,904 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 58.4% | 16.1 | 64.3% | 18.1 | 48.7% | 18.7 | 54.2% |
| Math | 14.6 | 28.3% | 16.2 | 20.1% | 18.0 | 19.7% | 18.4 | 20.0% |
| Reading | 14.5 | 40.1% | 16.4 | 43.6% | 19.1 | 33.6% | 19.7 | 41.2% |
| Science | 16.3 | 10.8% | 17.7 | 19.1% | 19.0 | 19.5% | 19.3 | 14.5% |
| Composite | 15.0 | | 16.7 | | 18.7 | | 19.1 | |
| Tested (#) | 538 | | 512 | | 456 | | 415 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 2.0 | 2.1 |
| Number of Exams | 191 | 223 | 279 |
| Number of Students | 139 | 172 | 216 |
| % of Exams 3 or Above | 40% | 33% | 32% |

2009 Kentucky Core Content Tests

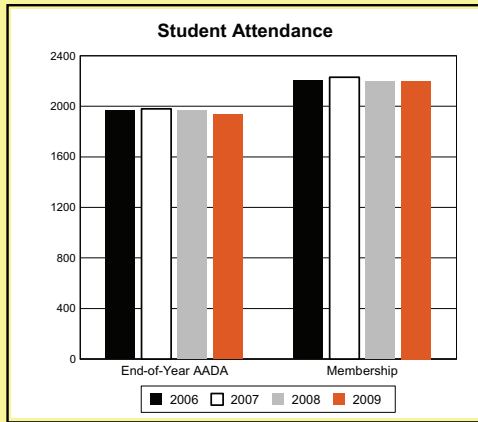


Superintendent
James Stevens
 320 S Seminary St
 Madisonville, KY 42431
 Phone: 270-825-6000

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 5% | 6% | 9% | 13% | 29% | 7% | 9% | 20% | 6% | 9% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 26% | 37% | 21% | 31% | 38% | 21% | 24% | 38% | 42% | 53% | 65% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 74% | 69% | 57% | 70% | 56% | 33% | 72% | 67% | 42% | 52% | 38% | 24% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Jackson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,968 | 1,979 | 1,969 | 1,934 |
| Membership | 2,201 | 2,230 | 2,198 | 2,200 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 1 | 1,040 | 1,068 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 220 (53%) | 48,364 (49%) |
| Certified Personnel | 194 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 160 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$72,914 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,711 | \$47,713 |
| Avg Extended Pay | \$394 | \$394 |
| Avg Extra Duty Pay | \$8 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.3% | 5.6% |
| 1-5 | 18.8% | 25.6% |
| 6-10 | 17.5% | 21.2% |
| 11-20 | 46.3% | 28.5% |
| 21-25 | 13.1% | 9.8% |
| 26-30 | 1.9% | 5.9% |
| Over 30 | 1.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 11.3% | 22.1% |
| Rank II | 48.1% | 50.0% |
| Rank I | 40.6% | 27.0% |

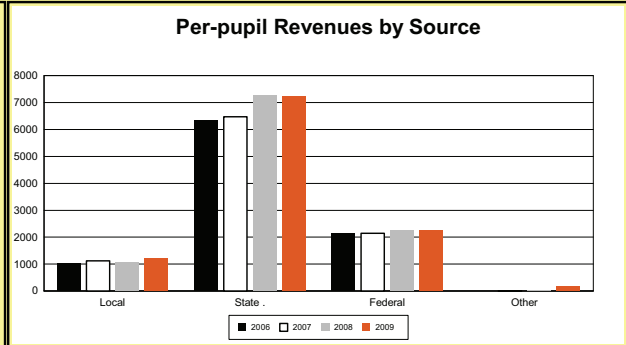
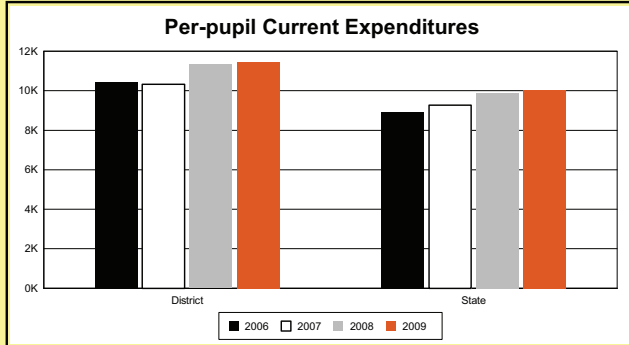
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (87%) | (80%) | (76%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 11 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 484 (22%) | 515 (23%) | 498 (23%) | 505 (23%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 101 (4%) | 69 (3%) | 76 (3%) | 75 (3%) | 71 (3%) |
| K-5 | 1,022 (45%) | 1,068 (47%) | 1,054 (46%) | 1,080 (47%) | 1,052 (45%) |
| 6-8 | 535 (23%) | 489 (21%) | 494 (22%) | 478 (21%) | 513 (22%) |
| 9-12 | 634 (28%) | 666 (29%) | 650 (29%) | 642 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,184 (99%) | 2,208 (99%) | 2,169 (99%) | 2,182 (99%) | 2,138 (95%) |
| Black | 5 -% | 6 -% | 9 -% | 2 -% | 46 (2%) |
| Hispanic | 0 -% | 4 -% | 6 -% | 5 -% | 25 (1%) |
| Other | 12 (1%) | 12 (1%) | 14 (1%) | 11 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (82%) | (81%) | (83%) | (88%) |
| Grads 4 Years | 116 | 127 | 149 | 138 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 2 | 2 | 0 | 3 | 1 |
| Certificates | 3 | 7 | 0 | 5 | 2 |
| Retentions | 42 | 17 | 27 | 38 | 22 |
| Dropout Rate | (4.1%) | (4.6%) | (2.5%) | (2.9%) | (1.7%) |
| Dropouts | 27 | 32 | 17 | 19 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 5 | 14 | 8 | 0 |
| Suspensions | 243 | 239 | 205 | 267 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,459 | \$31,068 | \$34,436 | \$34,780 | \$34,632 |
| 10 Years | 39,334 | 40,121 | 43,587 | 44,023 | 43,286 |
| 20 Years | 41,508 | 42,338 | 45,828 | 46,286 | 47,184 |
| 30 Years | 41,508 | 42,338 | 45,828 | 46,286 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,144 | 34,827 | 38,236 | 38,618 | 38,246 |
| 10 Years | 43,168 | 44,031 | 47,539 | 48,014 | 47,328 |
| 20 Years | 45,374 | 46,281 | 49,814 | 50,312 | 51,439 |
| 30 Years | 45,374 | 46,281 | 49,814 | 50,312 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,248 | 39,013 | 42,467 | 42,892 | 42,165 |
| 10 Years | 47,032 | 47,973 | 51,524 | 52,039 | 51,385 |
| 20 Years | 49,268 | 50,253 | 53,829 | 54,367 | 55,654 |
| 30 Years | 49,268 | 50,253 | 53,829 | 54,367 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 51.0 |
| Tangible Tax * | 51.0 |
| Motor Vehicle * | 56.8 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$180,554 |
| SEEK Distribution | \$11,936,819 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 45.9% | 14.9 | 48.3% | 15.4 | 32.7% | 15.9 | 37.2% |
| Math | 13.2 | 13.2% | 15.0 | 11.9% | 16.4 | 6.5% | 16.9 | 10.1% |
| Reading | 13.4 | 30.2% | 15.3 | 30.8% | 17.3 | 23.2% | 17.6 | 23.3% |
| Science | 15.3 | 5.7% | 16.2 | 9.8% | 17.0 | 8.9% | 17.7 | 10.1% |
| Composite | 13.8 | | 15.5 | | 16.6 | | 17.1 | |
| Tested (#) | 159 | | 143 | | 168 | | 129 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.6 | 1.9 | 2.1 |
| Number of Exams | 49 | 35 | 58 |
| Number of Students | 39 | 34 | 45 |
| % of Exams 3 or Above | 10% | 17% | 34% |

2009 Kentucky Core Content Tests

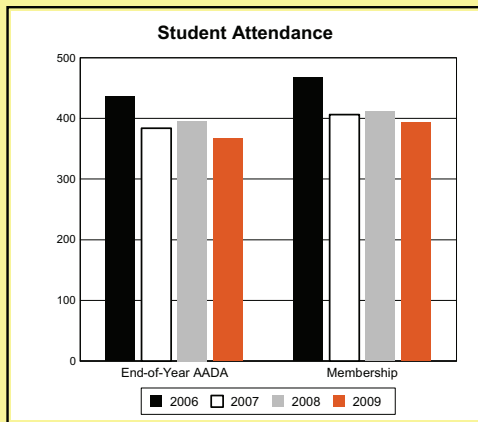
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 9% | 4% | 7% | 18% | 28% | 3% | 18% | 20% | 5% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 28% | 37% | 20% | 29% | 39% | 23% | 37% | 54% | 58% | 68% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 63% | 59% | 73% | 53% | 33% | 74% | 45% | 26% | 37% | 24% | 28% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Ralph Hoskins
 P. O. Box 217
 McKee, KY 40447
 Phone: 606-287-7181

Jackson Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 436 | 384 | 396 | 366 |
| Membership | 468 | 406 | 412 | 393 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 3 | 1,060 | 1,060 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 30 (51%) | 48,364 (49%) |
| Certified Personnel | 29 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 25 | 43,214 |
| Pupil/Teacher Ratio | 15.7 | 14.8 |
| Avg Administrator Salary | \$72,261 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,326 | \$47,713 |
| Avg Extended Pay | \$148 | \$394 |
| Avg Extra Duty Pay | \$1,164 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 12.0% | 25.6% |
| 6-10 | 24.0% | 21.2% |
| 11-20 | 40.0% | 28.5% |
| 21-25 | 12.0% | 9.8% |
| 26-30 | 8.0% | 5.9% |
| Over 30 | 4.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 8.0% | 22.1% |
| Rank II | 68.0% | 50.0% |
| Rank I | 24.0% | 27.0% |

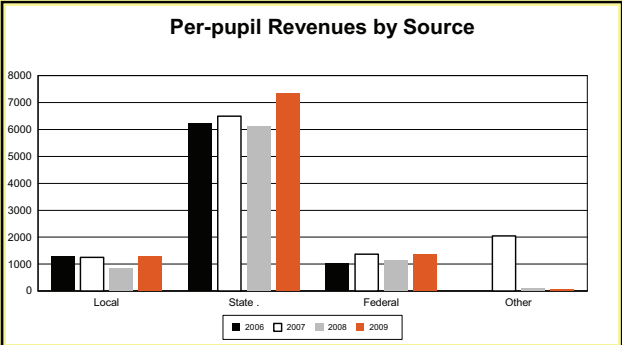
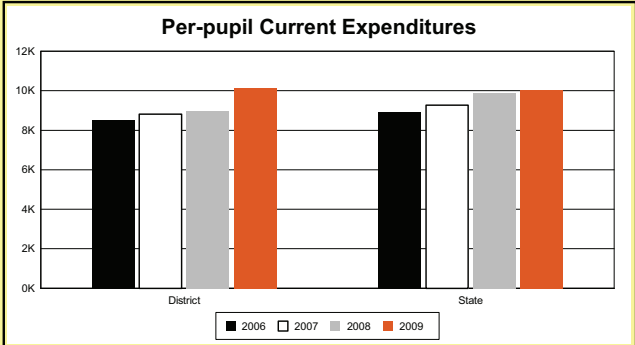
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (59%) | (58%) | (64%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 48 (10%) | 38 (9%) | 48 (12%) | 56 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 21 (4%) | 21 (5%) | 20 (5%) | 28 (7%) | 71 (3%) |
| K-5 | 235 (48%) | 194 (45%) | 172 (40%) | 173 (41%) | 1,052 (45%) |
| 6-8 | 124 (25%) | 94 (22%) | 113 (26%) | 111 (26%) | 513 (22%) |
| 9-12 | 109 (22%) | 118 (28%) | 127 (29%) | 109 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 453 (97%) | 390 (96%) | 405 (98%) | 386 (98%) | 2,138 (95%) |
| Black | 2 -% | 2 -% | 2 -% | 2 (1%) | 46 (2%) |
| Hispanic | 0 -% | 1 -% | 1 -% | 1 -% | 25 (1%) |
| Other | 13 (3%) | 13 (3%) | 4 (1%) | 4 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (100%) | (100%) | (100%) | (93%) | (88%) |
| Grads 4 Years | 20 | 16 | 33 | 25 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 14 | 8 | 9 | 4 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.8%) | (0.9%) | (1.7%) |
| Dropouts | 0 | 0 | 1 | 1 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 36 | 25 | 43 | 24 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,403 | \$28,971 | \$32,317 | \$32,640 | \$34,632 |
| 10 Years | 39,720 | 40,514 | 43,984 | 44,424 | 43,286 |
| 20 Years | 43,073 | 43,934 | 47,441 | 47,915 | 47,184 |
| 30 Years | 43,073 | 43,934 | 47,441 | 47,915 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,372 | 33,019 | 36,408 | 36,772 | 38,246 |
| 10 Years | 43,657 | 44,530 | 48,044 | 48,524 | 47,328 |
| 20 Years | 47,023 | 47,963 | 51,514 | 52,029 | 51,439 |
| 30 Years | 47,023 | 47,963 | 51,514 | 52,029 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,603 | 39,375 | 42,833 | 43,261 | 42,165 |
| 10 Years | 47,609 | 48,561 | 52,118 | 52,639 | 51,385 |
| 20 Years | 50,962 | 51,981 | 55,575 | 56,131 | 55,654 |
| 30 Years | 50,962 | 51,981 | 55,575 | 56,131 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 3% | 10% |
| District Admin Support | 8% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 37.6 |
| Tangible Tax * | 37.7 |
| Motor Vehicle * | 49.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$96,886 |
| SEEK Distribution | \$2,238,607 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 57.6% | 16.3 | 65.5% | 18.9 | 44.8% | 20.4 | 61.3% |
| Math | 13.8 | 18.2% | 16.3 | 10.3% | 18.7 | 31.0% | 19.3 | 29.0% |
| Reading | 14.4 | 42.4% | 16.3 | 34.5% | 20.6 | 41.4% | 20.7 | 41.9% |
| Science | 16.1 | 12.1% | 17.7 | 10.3% | 19.3 | 24.1% | 20.5 | 25.8% |
| Composite | 14.6 | | 16.7 | | 19.5 | | 20.3 | |
| Tested (#) | 33 | | 29 | | 29 | | 31 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 0.0 | 4.0 | 0.0 |
| Number of Exams | 0 | 2 | 0 |
| Number of Students | 0 | 2 | 0 |
| % of Exams 3 or Above | 0% | 100% | 0% |

2009 Kentucky Core Content Tests

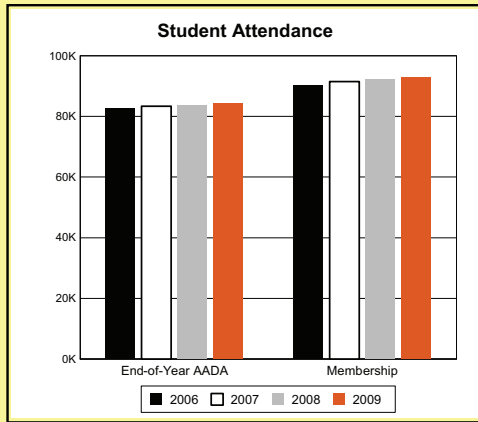


Superintendent
Timothy Spencer
 940 Highland Ave
 Jackson, KY 41339
 Phone: 606-666-4979

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 12% | 6% | 0% | 19% | 8% | 10% | 19% | 2% | 14% | 13% | 5% | 0% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 18% | 9% | 17% | 18% | 15% | 51% | 23% | 11% | 21% | 54% | 20% | 44% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 70% | 85% | 83% | 63% | 77% | 39% | 58% | 87% | 65% | 33% | 75% | 56% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Jefferson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 133 | 130 | 132 | 133 |
| EOY AADA * | 82,612 | 83,334 | 83,662 | 84,330 |
| Membership | 90,366 | 91,425 | 92,056 | 92,761 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 0 | 1,079 | 1,094 |

2009 Staffing Data

| | District | State |
|----------------------------|-------------|--------------|
| Classified Personnel | 7,095 (51%) | 48,364 (49%) |
| Certified Personnel | 6,941 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 6,135 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$119,234 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$54,710 | \$47,713 |
| Avg Extended Pay | \$140 | \$394 |
| Avg Extra Duty Pay | \$237 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.6% | 5.6% |
| 1-5 | 26.6% | 25.6% |
| 6-10 | 21.2% | 21.2% |
| 11-20 | 28.4% | 28.5% |
| 21-25 | 8.1% | 9.8% |
| 26-30 | 6.1% | 5.9% |
| Over 30 | 3.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.3% | 0.3% |
| Rank III | 16.9% | 22.1% |
| Rank II | 53.1% | 50.0% |
| Rank I | 29.8% | 27.0% |

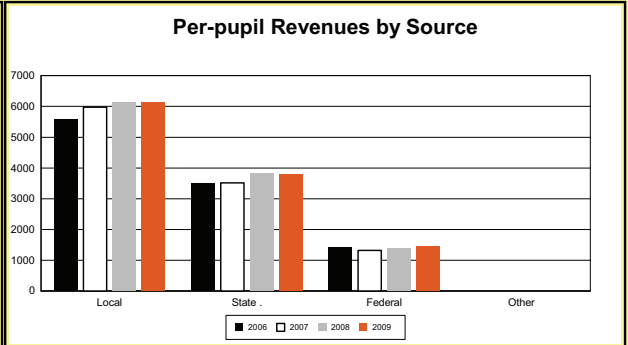
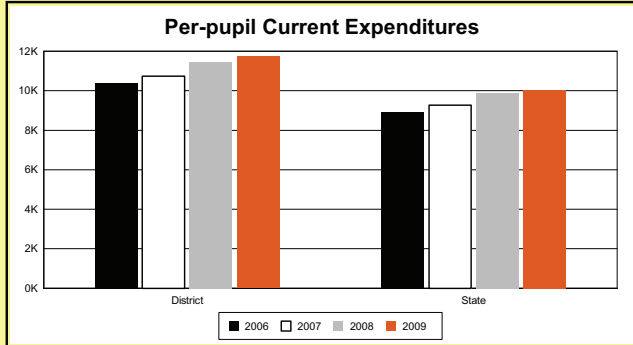
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (57%) | (58%) | (60%) | (57%) |
| LEP | 3,475 (4%) | 3,515 (4%) | 4,419 (5%) | 4,810 (5%) | 9 -% |
| Migrant | 17 -% | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 12,986 (14%) | 12,674 (14%) | 12,764 (14%) | 12,927 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 3,320 (4%) | 3,093 (3%) | 2,797 (3%) | 2,829 (3%) | 71 (3%) |
| K-5 | 41,972 (46%) | 42,568 (46%) | 44,594 (47%) | 45,201 (47%) | 1,052 (45%) |
| 6-8 | 19,743 (22%) | 19,685 (21%) | 20,386 (22%) | 20,685 (22%) | 513 (22%) |
| 9-12 | 25,806 (28%) | 26,390 (29%) | 26,984 (28%) | 26,735 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 50,625 (56%) | 49,832 (55%) | 49,787 (54%) | 48,814 (53%) | 2,138 (95%) |
| Black | 32,278 (36%) | 32,764 (36%) | 32,751 (36%) | 32,909 (35%) | 46 (2%) |
| Hispanic | 3,284 (4%) | 3,657 (4%) | 4,218 (5%) | 4,595 (5%) | 25 (1%) |
| Other | 4,179 (5%) | 5,172 (6%) | 5,300 (6%) | 6,443 (7%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (74%) | (73%) | (75%) | (71%) | (88%) |
| Grads 4 Years | 4,688 | 4,810 | 5,210 | 5,287 | 148 |
| Grads IEP | 51 | 7 | 27 | 36 | 0 |
| Grads PLUS | 267 | 215 | 170 | 187 | 1 |
| Certificates | 43 | 25 | 32 | 127 | 2 |
| Retentions | 2,206 | 3,081 | 2,923 | 2,848 | 22 |
| Dropout Rate | (7.0%) | (6.4%) | (6.2%) | (6.0%) | (1.7%) |
| Dropouts | 1,896 | 1,754 | 1,734 | 1,692 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 13,436 | 14,374 | 13,369 | 16,288 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,374 | \$32,628 | \$35,982 | \$36,702 | \$34,632 |
| 10 Years | 41,415 | 43,071 | 46,538 | 47,468 | 43,286 |
| 20 Years | 54,593 | 56,776 | 60,391 | 61,599 | 47,184 |
| 30 Years | 55,533 | 57,755 | 61,379 | 62,607 | 48,922 |
| Rank II | | | | | |
| 0 Years | 36,082 | 37,525 | 40,932 | 41,751 | 38,246 |
| 10 Years | 46,124 | 47,966 | 51,486 | 52,515 | 47,328 |
| 20 Years | 59,298 | 61,669 | 65,337 | 66,643 | 51,439 |
| 30 Years | 60,237 | 62,648 | 66,325 | 67,652 | 53,210 |
| Rank I | | | | | |
| 0 Years | 40,790 | 42,420 | 45,880 | 46,798 | 42,165 |
| 10 Years | 50,825 | 52,858 | 56,429 | 57,558 | 51,385 |
| 20 Years | 64,004 | 66,564 | 70,285 | 71,690 | 55,654 |
| 30 Years | 64,944 | 67,543 | 71,273 | 72,698 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 53% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 0.49% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 6% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|---------------|
| Real Estate Tax * | 62.5 |
| Tangible Tax * | 63.1 |
| Motor Vehicle * | 58.5 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.8 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 79.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$719,569 |
| SEEK Distribution | \$269,763,902 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 48.9% | 15.5 | 56.8% | 16.8 | 41.9% | 17.8 | 48.8% |
| Math | 13.8 | 22.2% | 15.9 | 19.0% | 17.9 | 18.7% | 18.5 | 23.8% |
| Reading | 13.4 | 29.2% | 15.8 | 36.3% | 18.0 | 28.6% | 19.0 | 36.7% |
| Science | 15.5 | 9.4% | 17.2 | 15.7% | 18.0 | 15.5% | 19.0 | 17.5% |
| Composite | 14.1 | | 16.2 | | 17.8 | | 18.7 | |
| Tested (#) | 6668 | | 7,153 | | 5986 | | 5767 | |

| | AP Analysis | | |
|-----------------------|-------------|-------|-------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.7 | 2.7 | 2.6 |
| Number of Exams | 4,425 | 4,876 | 5,928 |
| Number of Students | 2,671 | 2,957 | 3,681 |
| % of Exams 3 or Above | 55% | 53% | 51% |

2009 Kentucky Core Content Tests

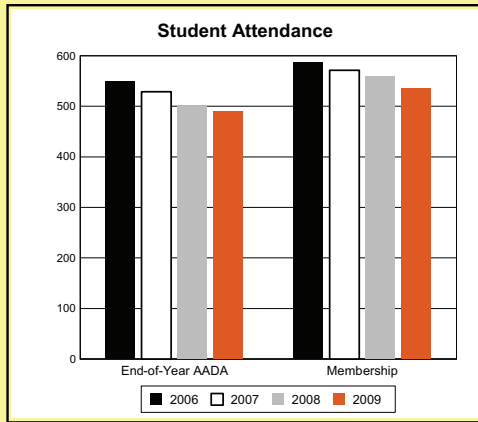


Superintendent
Dr. Sheldon Berman
 3332 Newburg Rd
 Louisville, KY 40218
 Phone: 502-485-3011

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 10% | 11% | 6% | 15% | 21% | 25% | 13% | 20% | 23% | 8% | 13% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 24% | 30% | 31% | 22% | 28% | 31% | 33% | 32% | 37% | 41% | 52% | 51% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 66% | 59% | 63% | 63% | 51% | 44% | 54% | 48% | 40% | 51% | 35% | 44% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Jenkins Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 1 |
| EOY AADA * | 549 | 529 | 500 | 491 |
| Membership | 586 | 571 | 559 | 535 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 152 | 6 | 1,082 | 1,082 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 51 (48%) | 48,364 (49%) |
| Certified Personnel | 55 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 45 | 43,214 |
| Pupil/Teacher Ratio | 11.9 | 14.8 |
| Avg Administrator Salary | \$77,334 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,722 | \$47,713 |
| Avg Extended Pay | \$145 | \$394 |
| Avg Extra Duty Pay | \$752 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.7% | 5.6% |
| 1-5 | 22.2% | 25.6% |
| 6-10 | 26.7% | 21.2% |
| 11-20 | 13.3% | 28.5% |
| 21-25 | 26.7% | 9.8% |
| 26-30 | 4.4% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 42.2% | 22.1% |
| Rank II | 51.1% | 50.0% |
| Rank I | 6.7% | 27.0% |

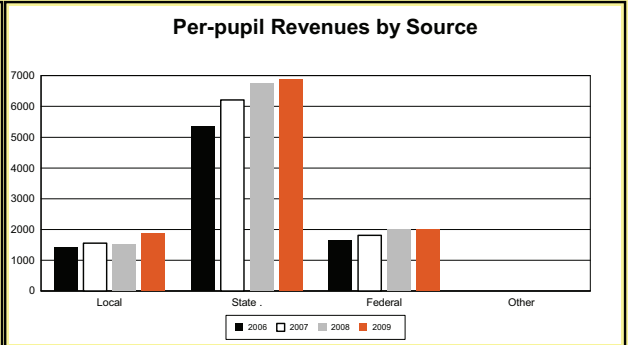
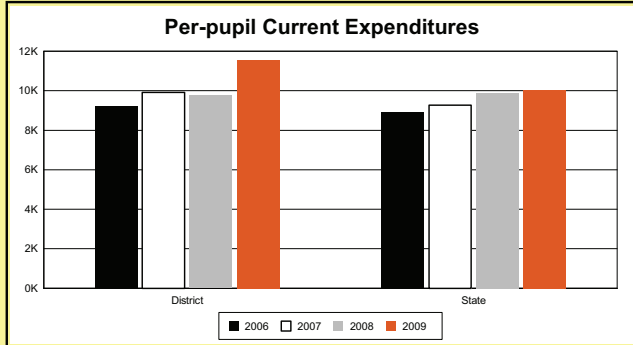
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (70%) | (72%) | (72%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 21 (4%) | 11 (2%) | 7 (1%) | 7 (1%) | 0 (0%) |
| Exceptional Child | 106 (18%) | 117 (20%) | 125 (22%) | 114 (21%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 12 (2%) | 12 (2%) | 12 (2%) | 11 (2%) | 71 (3%) |
| K-5 | 252 (42%) | 264 (45%) | 252 (44%) | 227 (42%) | 1,052 (45%) |
| 6-8 | 127 (21%) | 119 (20%) | 132 (23%) | 128 (23%) | 513 (22%) |
| 9-12 | 207 (35%) | 188 (32%) | 175 (31%) | 180 (33%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 568 (97%) | 558 (98%) | 544 (97%) | 521 (97%) | 2,138 (95%) |
| Black | 16 (3%) | 12 (2%) | 13 (2%) | 12 (2%) | 46 (2%) |
| Hispanic | 1 -% | 1 -% | 1 -% | 1 -% | 25 (1%) |
| Other | 1 -% | 0 -% | 1 -% | 1 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (97%) | (100%) | (95%) | (100%) | (88%) |
| Grads 4 Years | 34 | 46 | 37 | 45 | 148 |
| Grads IEP | 0 | 1 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 2 | 0 | 2 |
| Retentions | 9 | 16 | 3 | 3 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 5 | 5 | 0 | 0 | 0 |
| Suspensions | 123 | 144 | 116 | 70 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,895 | \$30,493 | \$33,855 | \$34,194 | \$34,632 |
| 10 Years | 37,982 | 38,742 | 42,193 | 42,615 | 43,286 |
| 20 Years | 40,148 | 40,951 | 44,426 | 44,870 | 47,184 |
| 30 Years | 40,148 | 40,951 | 44,426 | 44,870 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,950 | 33,609 | 37,005 | 37,375 | 38,246 |
| 10 Years | 41,627 | 42,460 | 45,951 | 46,411 | 47,328 |
| 20 Years | 43,801 | 44,677 | 48,192 | 48,674 | 51,439 |
| 30 Years | 43,801 | 44,677 | 48,192 | 48,674 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,636 | 37,369 | 40,805 | 41,213 | 42,165 |
| 10 Years | 45,263 | 46,168 | 49,700 | 50,197 | 51,385 |
| 20 Years | 47,435 | 48,384 | 51,940 | 52,459 | 55,654 |
| 30 Years | 47,435 | 48,384 | 51,940 | 52,459 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 10% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 3% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$337,724 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 68.9 |
| Tangible Tax * | 68.9 |
| Motor Vehicle * | 69.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 78.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$166,046 |
| SEEK Distribution | \$2,984,636 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 58.8% | 15.9 | 72.2% | 14.5 | 17.9% | 16.2 | 38.6% |
| Math | 14.4 | 26.5% | 15.2 | 13.9% | 16.1 | 5.1% | 16.5 | 2.3% |
| Reading | 14.3 | 32.4% | 15.4 | 36.1% | 16.2 | 20.5% | 18.0 | 34.1% |
| Science | 16.1 | 8.8% | 16.6 | 2.8% | 16.6 | 2.6% | 18.1 | 6.8% |
| Composite | 14.7 | | 15.9 | | 15.9 | | 17.4 | |
| Tested (#) | 34 | | 36 | | 39 | | 44 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.4 | 1.5 | 1.3 |
| Number of Exams | 8 | 8 | 16 |
| Number of Students | 7 | 5 | 12 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

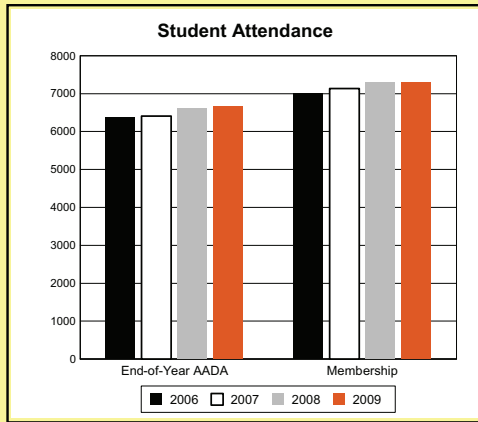


Superintendent
Debbie Watts
 9409 Hwy 805
 Jenkins, KY 41537
 Phone: 606-832-2182

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 4% | 2% | 15% | 16% | 29% | 0% | 6% | 14% | 17% | 7% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 27% | 28% | 22% | 33% | 32% | 54% | 55% | 26% | 45% | 52% | 54% | 59% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 67% | 68% | 76% | 52% | 52% | 17% | 45% | 68% | 41% | 31% | 39% | 39% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Jessamine County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 6,368 | 6,411 | 6,596 | 6,666 |
| Membership | 7,006 | 7,138 | 7,305 | 7,303 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 5 | 1,065 | 1,239 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 570 (49%) | 48,364 (49%) |
| Certified Personnel | 601 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 504 | 43,214 |
| Pupil/Teacher Ratio | 14.5 | 14.8 |
| Avg Administrator Salary | \$96,080 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,089 | \$47,713 |
| Avg Extended Pay | \$520 | \$394 |
| Avg Extra Duty Pay | \$876 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.5% | 5.6% |
| 1-5 | 31.6% | 25.6% |
| 6-10 | 20.4% | 21.2% |
| 11-20 | 21.5% | 28.5% |
| 21-25 | 8.4% | 9.8% |
| 26-30 | 5.7% | 5.9% |
| Over 30 | 2.9% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 31.5% | 22.1% |
| Rank II | 53.2% | 50.0% |
| Rank I | 15.4% | 27.0% |

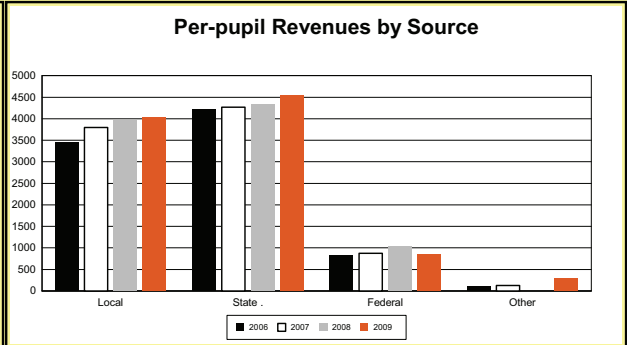
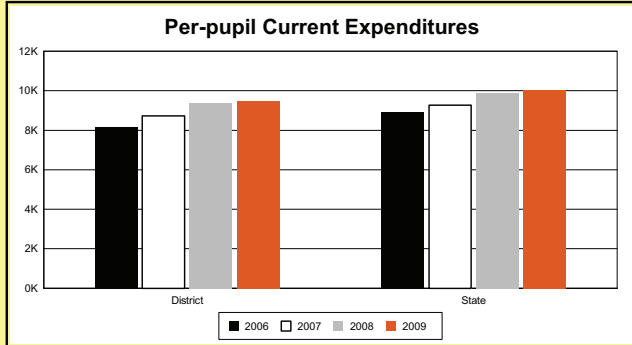
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (45%) | (45%) | (49%) | (57%) |
| LEP | 121 (2%) | 109 (2%) | 139 (2%) | 155 (2%) | 9 -% |
| Migrant | 65 (1%) | 28 -% | 13 -% | 32 -% | 0 (0%) |
| Exceptional Child | 1,141 (16%) | 1,171 (16%) | 1,216 (17%) | 1,147 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 180 (3%) | 198 (3%) | 232 (3%) | 289 (4%) | 71 (3%) |
| K-5 | 3,333 (46%) | 3,470 (47%) | 3,530 (47%) | 3,492 (46%) | 1,052 (45%) |
| 6-8 | 1,725 (24%) | 1,649 (22%) | 1,665 (22%) | 1,669 (22%) | 513 (22%) |
| 9-12 | 1,948 (27%) | 2,019 (28%) | 2,106 (28%) | 2,138 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 6,446 (92%) | 6,519 (91%) | 6,647 (91%) | 6,591 (90%) | 2,138 (95%) |
| Black | 258 (4%) | 283 (4%) | 278 (4%) | 291 (4%) | 46 (2%) |
| Hispanic | 135 (2%) | 144 (2%) | 166 (2%) | 176 (2%) | 25 (1%) |
| Other | 167 (2%) | 192 (3%) | 214 (3%) | 245 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (78%) | (78%) | (84%) | (86%) | (88%) |
| Grads 4 Years | 367 | 363 | 419 | 423 | 148 |
| Grads IEP | 4 | 3 | 8 | 11 | 0 |
| Grads PLUS | 11 | 13 | 11 | 9 | 1 |
| Certificates | 5 | 11 | 1 | 5 | 2 |
| Retentions | 264 | 242 | 178 | 77 | 22 |
| Dropout Rate | (4.1%) | (3.5%) | (2.5%) | (2.5%) | (1.7%) |
| Dropouts | 85 | 76 | 56 | 57 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 3 | 0 | 1 | 0 |
| Suspensions | 1,217 | 1,023 | 678 | 704 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,179 | \$28,745 | \$33,169 | \$33,511 | \$34,632 |
| 10 Years | 34,968 | 35,671 | 40,170 | 40,584 | 43,286 |
| 20 Years | 40,479 | 41,293 | 45,853 | 46,325 | 47,184 |
| 30 Years | 44,845 | 45,746 | 50,354 | 50,873 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,681 | 32,317 | 36,780 | 37,159 | 38,246 |
| 10 Years | 38,469 | 39,242 | 43,780 | 44,231 | 47,328 |
| 20 Years | 43,981 | 44,865 | 49,463 | 49,972 | 51,439 |
| 30 Years | 48,346 | 49,317 | 53,964 | 54,520 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,184 | 35,891 | 40,392 | 40,808 | 42,165 |
| 10 Years | 41,972 | 42,816 | 47,392 | 47,880 | 51,385 |
| 20 Years | 47,483 | 48,438 | 53,075 | 53,622 | 55,654 |
| 30 Years | 51,847 | 52,889 | 57,574 | 58,167 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 59.6 |
| Tangible Tax * | 59.7 |
| Motor Vehicle * | 54.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 5.6 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 66.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$565,935 |
| SEEK Distribution | \$25,574,069 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 60.3% | 15.7 | 57.8% | 18.5 | 53.7% | 19.8 | 62.3% |
| Math | 14.7 | 30.9% | 16.7 | 25.9% | 19.5 | 30.4% | 20.1 | 32.2% |
| Reading | 14.0 | 37.7% | 15.8 | 37.9% | 19.6 | 40.5% | 21.0 | 49.9% |
| Science | 16.0 | 10.0% | 17.3 | 16.1% | 19.6 | 24.7% | 20.6 | 25.3% |
| Composite | 14.8 | | 16.5 | | 19.4 | | 20.5 | |
| Tested (#) | 541 | | 614 | | 499 | | 379 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.9 | 3.0 | 3.2 |
| Number of Exams | 332 | 380 | 473 |
| Number of Students | 210 | 258 | 285 |
| % of Exams 3 or Above | 59% | 66% | 69% |

2009 Kentucky Core Content Tests

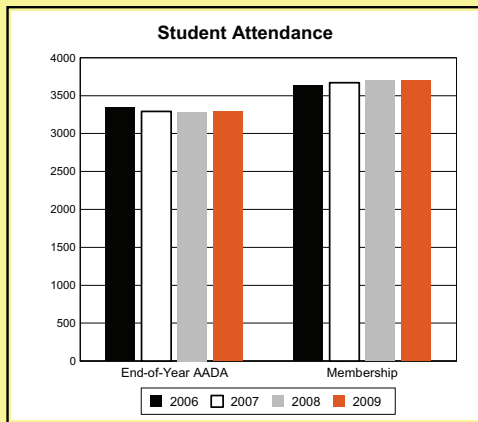


Superintendent
Lu Young
 871 Wilmore Rd
 Nicholasville, KY 40356
 Phone: 859-885-4179

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 5% | 5% | 8% | 9% | 15% | 6% | 6% | 13% | 7% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 21% | 24% | 31% | 20% | 22% | 29% | 24% | 23% | 31% | 40% | 41% | 58% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 73% | 71% | 64% | 72% | 69% | 56% | 70% | 71% | 56% | 53% | 54% | 31% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Johnson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,342 | 3,291 | 3,283 | 3,288 |
| Membership | 3,631 | 3,671 | 3,701 | 3,700 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 164 | 5 | 1,072 | 1,128 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 291 (47%) | 48,364 (49%) |
| Certified Personnel | 326 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 273 | 43,214 |
| Pupil/Teacher Ratio | 13.6 | 14.8 |
| Avg Administrator Salary | \$87,053 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,933 | \$47,713 |
| Avg Extended Pay | \$345 | \$394 |
| Avg Extra Duty Pay | \$521 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.2% | 5.6% |
| 1-5 | 23.4% | 25.6% |
| 6-10 | 18.0% | 21.2% |
| 11-20 | 32.6% | 28.5% |
| 21-25 | 7.3% | 9.8% |
| 26-30 | 5.5% | 5.9% |
| Over 30 | 4.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.9% | 22.1% |
| Rank II | 45.4% | 50.0% |
| Rank I | 33.7% | 27.0% |

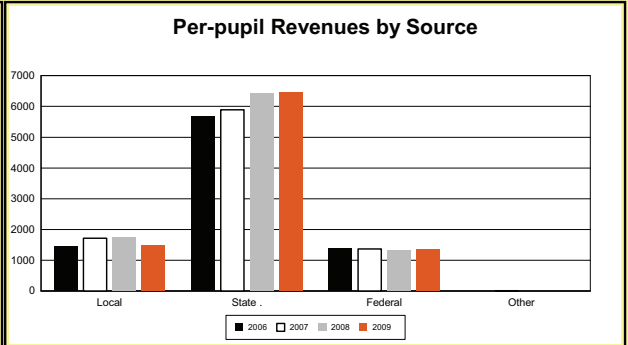
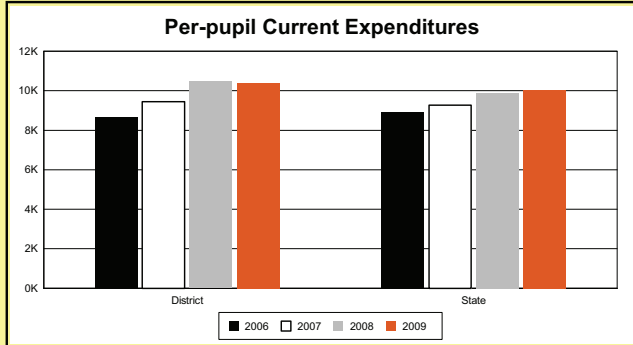
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (66%) | (64%) | (65%) | (57%) |
| LEP | 0 (0%) | 1 -% | 4 -% | 2 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 598 (16%) | 644 (18%) | 665 (18%) | 638 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 37 (1%) | 29 (1%) | 13 -% | 33 (1%) | 71 (3%) |
| K-5 | 1,727 (47%) | 1,759 (48%) | 1,795 (48%) | 1,834 (49%) | 1,052 (45%) |
| 6-8 | 875 (24%) | 890 (24%) | 857 (23%) | 811 (22%) | 513 (22%) |
| 9-12 | 1,029 (28%) | 1,022 (28%) | 1,049 (28%) | 1,055 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,609 (99%) | 3,649 (99%) | 3,672 (99%) | 3,676 (99%) | 2,138 (95%) |
| Black | 5 -% | 5 -% | 8 -% | 5 -% | 46 (2%) |
| Hispanic | 4 -% | 4 -% | 6 -% | 4 -% | 25 (1%) |
| Other | 13 -% | 13 -% | 15 -% | 15 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (93%) | (94%) | (91%) | (88%) |
| Grads 4 Years | 217 | 199 | 247 | 232 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 4 | 3 | 3 | 1 | 1 |
| Certificates | 3 | 4 | 1 | 1 | 2 |
| Retentions | 22 | 18 | 8 | 40 | 22 |
| Dropout Rate | (0.7%) | (1.8%) | (1.2%) | (1.4%) | (1.7%) |
| Dropouts | 7 | 19 | 13 | 15 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 187 | 254 | 275 | 255 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,297 | \$31,923 | \$35,300 | \$35,653 | \$34,632 |
| 10 Years | 40,294 | 41,100 | 44,577 | 45,022 | 43,286 |
| 20 Years | 42,599 | 43,451 | 46,953 | 47,423 | 47,184 |
| 30 Years | 43,063 | 43,924 | 47,432 | 47,906 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,267 | 35,972 | 39,394 | 39,788 | 38,246 |
| 10 Years | 44,362 | 45,249 | 48,771 | 49,259 | 47,328 |
| 20 Years | 46,690 | 47,624 | 51,171 | 51,683 | 51,439 |
| 30 Years | 47,155 | 48,098 | 51,651 | 52,167 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,167 | 39,950 | 43,415 | 43,849 | 42,165 |
| 10 Years | 48,439 | 49,408 | 52,974 | 53,504 | 51,385 |
| 20 Years | 50,740 | 51,755 | 55,347 | 55,900 | 55,654 |
| 30 Years | 51,206 | 52,230 | 55,827 | 56,385 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 66% | 59% |
| Instructional Support | 3% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 37.0 |
| Tangible Tax * | 37.0 |
| Motor Vehicle * | 52.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$210,714 |
| SEEK Distribution | \$18,196,102 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 21% |
| End-of-Year Fund Balance | \$6,684,270 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 58.3% | 17.2 | 76.9% | 17.3 | 42.4% | 19.6 | 59.6% |
| Math | 15.2 | 37.7% | 16.1 | 15.8% | 17.1 | 11.8% | 18.7 | 22.5% |
| Reading | 13.9 | 32.5% | 16.9 | 48.5% | 17.4 | 23.9% | 19.6 | 38.0% |
| Science | 16.0 | 9.1% | 18.2 | 22.3% | 17.9 | 10.1% | 19.3 | 17.8% |
| Composite | 14.9 | | 17.3 | | 17.5 | | 19.4 | |
| Tested (#) | 252 | | 260 | | 238 | | 213 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 1.8 | 2.2 |
| Number of Exams | 58 | 69 | 61 |
| Number of Students | 47 | 56 | 49 |
| % of Exams 3 or Above | 29% | 23% | 34% |

2009 Kentucky Core Content Tests

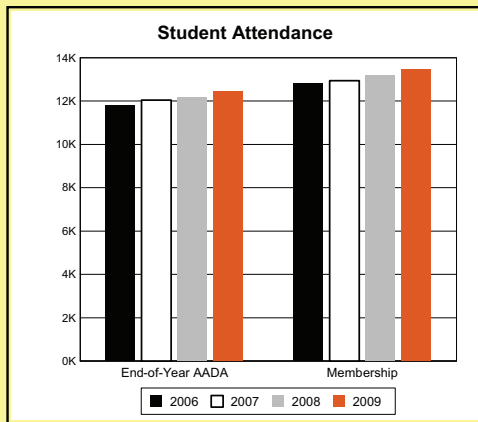


Superintendent
Steve Trimble
 253 North Mayo Trail
 Paintsville, KY 41240
 Phone: 606-789-2530

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 1% | 1% | 7% | 2% | 23% | 3% | 1% | 14% | 2% | 3% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 15% | 35% | 16% | 12% | 45% | 23% | 9% | 49% | 30% | 52% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 81% | 84% | 64% | 77% | 86% | 32% | 74% | 90% | 37% | 68% | 45% | 26% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Kenton County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 18 | 18 | 18 | 18 |
| EOY AADA * | 11,788 | 12,039 | 12,161 | 12,439 |
| Membership | 12,818 | 12,945 | 13,185 | 13,470 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 4 | 1,058 | 1,084 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 799 (46%) | 48,364 (49%) |
| Certified Personnel | 932 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 792 | 43,214 |
| Pupil/Teacher Ratio | 17.0 | 14.8 |
| Avg Administrator Salary | \$109,091 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,318 | \$47,713 |
| Avg Extended Pay | \$125 | \$394 |
| Avg Extra Duty Pay | \$944 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.2% | 5.6% |
| 1-5 | 27.7% | 25.6% |
| 6-10 | 22.8% | 21.2% |
| 11-20 | 23.6% | 28.5% |
| 21-25 | 9.0% | 9.8% |
| 26-30 | 9.5% | 5.9% |
| Over 30 | 4.0% | 2.9% |
| Retired | 0.1% | 0.6% |
| Avg Years | 12.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 24.7% | 22.1% |
| Rank II | 55.1% | 50.0% |
| Rank I | 20.1% | 27.0% |

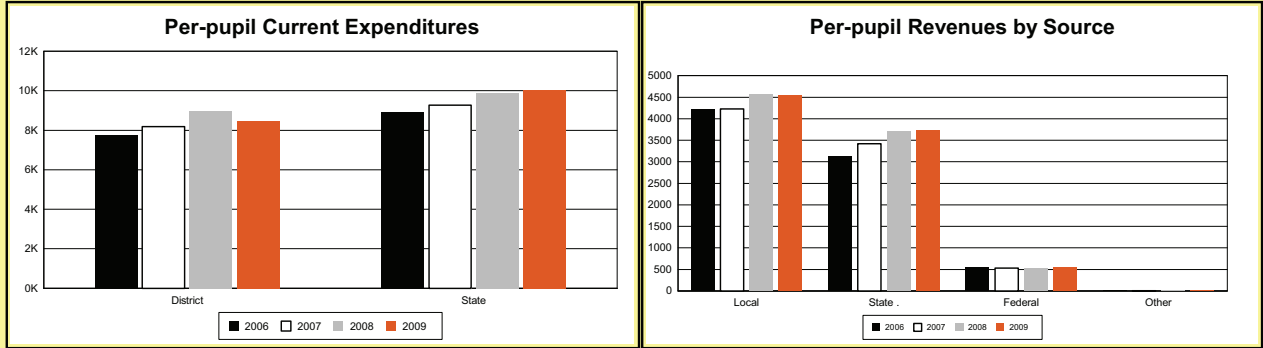
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (29%) | (31%) | (31%) | (57%) |
| LEP | 136 (1%) | 135 (1%) | 151 (1%) | 185 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,741 (14%) | 1,867 (14%) | 1,915 (15%) | 1,973 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 422 (3%) | 472 (4%) | 505 (4%) | 468 (3%) | 71 (3%) |
| K-5 | 6,007 (46%) | 6,120 (46%) | 6,377 (47%) | 6,539 (47%) | 1,052 (45%) |
| 6-8 | 3,045 (23%) | 3,043 (23%) | 2,998 (22%) | 3,020 (22%) | 513 (22%) |
| 9-12 | 3,723 (28%) | 3,722 (28%) | 3,810 (28%) | 3,901 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 12,133 (95%) | 12,183 (94%) | 12,348 (94%) | 12,500 (93%) | 2,138 (95%) |
| Black | 185 (1%) | 218 (2%) | 217 (2%) | 289 (2%) | 46 (2%) |
| Hispanic | 144 (1%) | 179 (1%) | 221 (2%) | 255 (2%) | 25 (1%) |
| Other | 356 (3%) | 365 (3%) | 399 (3%) | 426 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (90%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 844 | 856 | 814 | 853 | 148 |
| Grads IEP | 0 | 0 | 3 | 1 | 0 |
| Grads PLUS | 5 | 3 | 9 | 6 | 1 |
| Certificates | 15 | 15 | 7 | 22 | 2 |
| Retentions | 289 | 329 | 303 | 419 | 22 |
| Dropout Rate | (2.6%) | (2.4%) | (2.8%) | (3.0%) | (1.7%) |
| Dropouts | 99 | 92 | 108 | 118 | 13 |
| Discipline | | | | | |
| Expulsions | 10 | 9 | 2 | 1 | 0 |
| Suspensions | 898 | 1,362 | 1,163 | 1,261 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,500 | \$33,400 | \$36,794 | \$37,161 | \$34,632 |
| 10 Years | 36,616 | 37,587 | 41,026 | 41,436 | 43,286 |
| 20 Years | 45,200 | 46,398 | 49,932 | 50,431 | 47,184 |
| 30 Years | 51,282 | 52,641 | 56,243 | 56,805 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,000 | 34,901 | 38,311 | 38,694 | 38,246 |
| 10 Years | 40,719 | 41,798 | 45,282 | 45,735 | 47,328 |
| 20 Years | 49,722 | 51,039 | 54,624 | 55,170 | 51,439 |
| 30 Years | 56,116 | 57,603 | 61,258 | 61,871 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,500 | 38,494 | 41,942 | 42,362 | 42,165 |
| 10 Years | 45,044 | 46,238 | 49,770 | 50,268 | 51,385 |
| 20 Years | 54,437 | 55,879 | 59,516 | 60,111 | 55,654 |
| 30 Years | 61,334 | 62,959 | 66,672 | 67,339 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 4% | 6% |

| | |
|--------------------------|--------------|
| Fund Balance Percent | 10% |
| End-of-Year Fund Balance | \$10,639,159 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 55.8 |
| Tangible Tax * | 55.8 |
| Motor Vehicle * | 63.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.5 |
| Equalized Growth Nickel * | 5.5 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$642,296 |
| SEEK Distribution | \$40,735,608 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 62.1% | 15.9 | 64.3% | 18.8 | 55.9% | 19.4 | 62.3% |
| Math | 15.3 | 36.3% | 16.5 | 21.9% | 19.2 | 26.8% | 19.9 | 32.2% |
| Reading | 14.4 | 41.1% | 16.0 | 38.6% | 19.7 | 37.5% | 20.7 | 48.3% |
| Science | 16.3 | 14.1% | 17.4 | 15.4% | 19.4 | 21.1% | 20.4 | 25.1% |
| Composite | 15.3 | | 16.6 | | 19.4 | | 20.2 | |
| Tested (#) | 1018 | | 1,110 | | 878 | | 849 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.5 | 2.6 |
| Number of Exams | 617 | 675 | 667 |
| Number of Students | 386 | 445 | 441 |
| % of Exams 3 or Above | 42% | 48% | 50% |

2009 Kentucky Core Content Tests

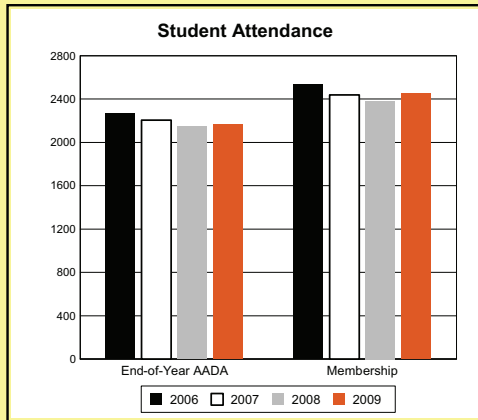


Superintendent
Tim Hanner
 1055 Eaton Dr
 Fort Wright, KY 41017
 Phone: 859-344-8888

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 5% | 5% | 8% | 10% | 20% | 4% | 9% | 17% | 2% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 24% | 32% | 17% | 22% | 35% | 23% | 28% | 39% | 31% | 42% | 50% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 71% | 63% | 75% | 68% | 45% | 73% | 63% | 44% | 67% | 52% | 45% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Knott County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 7 |
| EOY AADA * | 2,266 | 2,206 | 2,149 | 2,164 |
| Membership | 2,532 | 2,437 | 2,383 | 2,455 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 0 | 1,070 | 1,098 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 212 (51%) | 48,364 (49%) |
| Certified Personnel | 200 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 167 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$80,513 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,823 | \$47,713 |
| Avg Extended Pay | \$292 | \$394 |
| Avg Extra Duty Pay | \$498 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.2% | 5.6% |
| 1-5 | 10.8% | 25.6% |
| 6-10 | 8.4% | 21.2% |
| 11-20 | 47.4% | 28.5% |
| 21-25 | 15.9% | 9.8% |
| 26-30 | 10.3% | 5.9% |
| Over 30 | 6.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 16.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 10.8% | 22.1% |
| Rank II | 59.8% | 50.0% |
| Rank I | 29.4% | 27.0% |

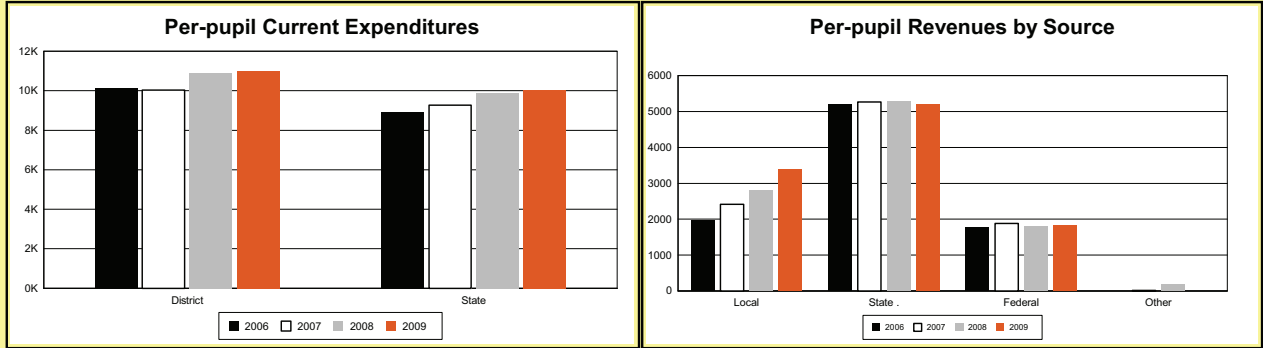
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (73%) | (73%) | (72%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 393 (16%) | 389 (16%) | 383 (16%) | 370 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 118 (4%) | 117 (5%) | 113 (5%) | 108 (4%) | 71 (3%) |
| K-5 | 1,174 (44%) | 1,093 (43%) | 1,055 (42%) | 1,122 (44%) | 1,052 (45%) |
| 6-8 | 662 (25%) | 632 (25%) | 604 (24%) | 583 (23%) | 513 (22%) |
| 9-12 | 696 (26%) | 712 (28%) | 724 (29%) | 748 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,505 (99%) | 2,402 (99%) | 2,354 (99%) | 2,422 (99%) | 2,138 (95%) |
| Black | 25 (1%) | 27 (1%) | 26 (1%) | 27 (1%) | 46 (2%) |
| Hispanic | 1 -% | 2 -% | 2 -% | 3 -% | 25 (1%) |
| Other | 1 -% | 6 -% | 1 -% | 3 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (85%) | (87%) | (86%) | (88%) |
| Grads 4 Years | 150 | 138 | 149 | 142 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 4 | 3 | 1 | 1 |
| Certificates | 1 | 3 | 2 | 0 | 2 |
| Retentions | 67 | 59 | 44 | 64 | 22 |
| Dropout Rate | (2.2%) | (2.9%) | (2.2%) | (3.8%) | (1.7%) |
| Dropouts | 16 | 22 | 17 | 30 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 0 | 0 | 0 |
| Suspensions | 379 | 272 | 306 | 367 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,474 | \$32,104 | \$35,484 | \$35,874 | \$34,632 |
| 10 Years | 40,594 | 41,406 | 44,886 | 45,380 | 43,286 |
| 20 Years | 42,842 | 43,700 | 47,205 | 47,724 | 47,184 |
| 30 Years | 45,688 | 46,602 | 50,138 | 50,690 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,616 | 36,024 | 39,446 | 39,880 | 38,246 |
| 10 Years | 44,466 | 45,356 | 48,879 | 49,416 | 47,328 |
| 20 Years | 46,932 | 47,872 | 51,422 | 51,988 | 51,439 |
| 30 Years | 49,800 | 50,796 | 54,378 | 54,976 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,224 | 40,010 | 43,475 | 43,953 | 42,165 |
| 10 Years | 48,554 | 49,526 | 53,094 | 53,678 | 51,385 |
| 20 Years | 51,004 | 52,026 | 55,621 | 56,233 | 55,654 |
| 30 Years | 53,872 | 54,950 | 58,577 | 59,221 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 46.8 |
| Tangible Tax * | 46.8 |
| Motor Vehicle * | 47.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 47.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$482,096 |
| SEEK Distribution | \$9,315,467 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 44.3% | 14.9 | 50.0% | 15.3 | 33.3% | 15.9 | 35.5% |
| Math | 13.6 | 20.3% | 15.6 | 15.8% | 17.3 | 12.5% | 17.1 | 10.6% |
| Reading | 13.5 | 32.1% | 15.2 | 29.7% | 17.1 | 24.4% | 17.2 | 23.4% |
| Science | 15.5 | 6.6% | 16.6 | 11.3% | 17.3 | 6.5% | 18.1 | 7.8% |
| Composite | 14.1 | | 15.7 | | 16.9 | | 17.2 | |
| Tested (#) | 212 | | 222 | | 168 | | 141 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.6 | 1.8 | 2.2 |
| Number of Exams | 18 | 17 | 10 |
| Number of Students | 10 | 13 | 7 |
| % of Exams 3 or Above | 17% | 24% | 40% |

2009 Kentucky Core Content Tests

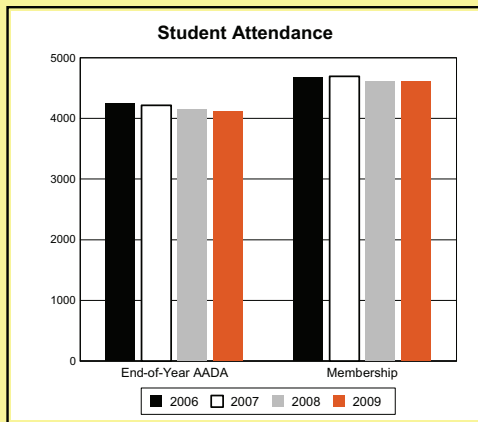


Superintendent
Kimberly King
 1156 Hindman Bypass
 Hindman, KY 41822
 Phone: 606-785-3153

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 10% | 7% | 4% | 12% | 19% | 28% | 8% | 13% | 16% | 8% | 10% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 32% | 31% | 24% | 27% | 30% | 16% | 36% | 40% | 47% | 63% | 56% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 68% | 61% | 65% | 64% | 54% | 42% | 76% | 51% | 44% | 45% | 27% | 36% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Knox County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 11 | 11 | 10 |
| EOY AADA * | 4,242 | 4,217 | 4,140 | 4,119 |
| Membership | 4,676 | 4,691 | 4,613 | 4,614 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 171 | 3 | 1,083 | 1,141 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 364 (47%) | 48,364 (49%) |
| Certified Personnel | 403 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 341 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$85,572 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,235 | \$47,713 |
| Avg Extended Pay | \$373 | \$394 |
| Avg Extra Duty Pay | \$120 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.5% | 5.6% |
| 1-5 | 21.4% | 25.6% |
| 6-10 | 22.9% | 21.2% |
| 11-20 | 29.9% | 28.5% |
| 21-25 | 12.3% | 9.8% |
| 26-30 | 8.8% | 5.9% |
| Over 30 | 2.6% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 13.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 7.3% | 22.1% |
| Rank II | 36.1% | 50.0% |
| Rank I | 56.0% | 27.0% |

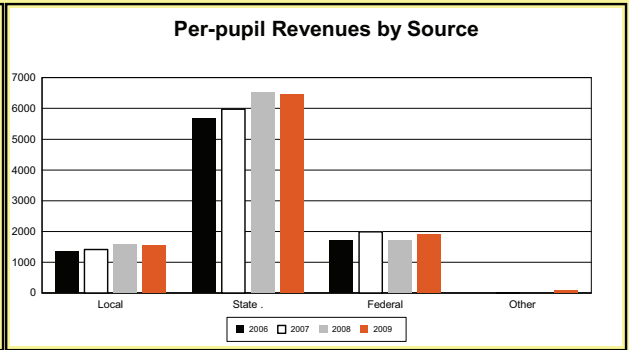
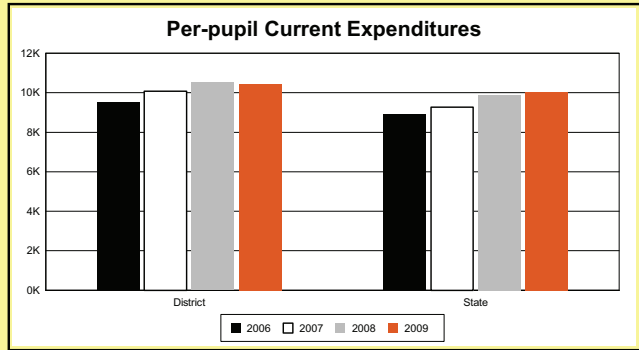
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (78%) | (80%) | (79%) | (57%) |
| LEP | 4 -% | 4 -% | 4 -% | 9 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 798 (17%) | 802 (17%) | 820 (18%) | 837 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 176 (4%) | 162 (3%) | 157 (3%) | 164 (3%) | 71 (3%) |
| K-5 | 2,245 (46%) | 2,232 (46%) | 2,158 (45%) | 2,236 (47%) | 1,052 (45%) |
| 6-8 | 1,181 (24%) | 1,146 (24%) | 1,117 (23%) | 1,074 (22%) | 513 (22%) |
| 9-12 | 1,250 (26%) | 1,309 (27%) | 1,336 (28%) | 1,304 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,603 (98%) | 4,608 (98%) | 4,524 (98%) | 4,507 (98%) | 2,138 (95%) |
| Black | 55 (1%) | 61 (1%) | 65 (1%) | 66 (1%) | 46 (2%) |
| Hispanic | 8 -% | 12 -% | 8 -% | 13 -% | 25 (1%) |
| Other | 10 -% | 10 -% | 16 -% | 28 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (77%) | (81%) | (80%) | (76%) | (88%) |
| Grads 4 Years | 247 | 241 | 250 | 260 | 148 |
| Grads IEP | 0 | 1 | 1 | 0 | 0 |
| Grads PLUS | 10 | 1 | 8 | 25 | 1 |
| Certificates | 5 | 6 | 5 | 7 | 2 |
| Retentions | 103 | 169 | 161 | 128 | 22 |
| Dropout Rate | (4.3%) | (3.8%) | (3.3%) | (3.7%) | (1.7%) |
| Dropouts | 59 | 53 | 48 | 52 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 1,044 | 1,004 | 847 | 850 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,273 | \$28,838 | \$32,182 | \$32,504 | \$34,632 |
| 10 Years | 37,958 | 38,717 | 42,168 | 42,590 | 43,286 |
| 20 Years | 40,752 | 41,567 | 45,049 | 45,499 | 47,184 |
| 30 Years | 40,752 | 41,567 | 45,049 | 45,499 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,911 | 32,549 | 35,933 | 36,292 | 38,246 |
| 10 Years | 42,111 | 42,953 | 46,450 | 46,914 | 47,328 |
| 20 Years | 44,578 | 45,470 | 48,994 | 49,484 | 51,439 |
| 30 Years | 44,578 | 45,470 | 48,994 | 49,484 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,486 | 36,196 | 39,620 | 40,016 | 42,165 |
| 10 Years | 45,913 | 46,831 | 50,370 | 50,874 | 51,385 |
| 20 Years | 48,451 | 49,420 | 52,987 | 53,517 | 55,654 |
| 30 Years | 48,451 | 49,420 | 52,987 | 53,517 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |
| Fund Balance Percent | 17% | |
| End-of-Year Fund Balance | \$6,555,085 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 41.4 |
| Tangible Tax * | 41.9 |
| Motor Vehicle * | 50.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$243,901 |
| SEEK Distribution | \$22,591,493 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.3 | 39.2% | 14.4 | 48.2% | 14.6 | 27.7% | 16.2 | 37.9% |
| Math | 13.1 | 14.4% | 15.1 | 11.0% | 16.4 | 9.6% | 16.5 | 7.4% |
| Reading | 12.8 | 23.9% | 15.3 | 30.6% | 16.2 | 17.0% | 16.9 | 20.8% |
| Science | 15.1 | 4.7% | 16.6 | 7.9% | 16.6 | 5.3% | 17.8 | 5.2% |
| Composite | 13.4 | | 15.5 | | 16.1 | | 17.0 | |
| Tested (#) | 360 | | 382 | | 299 | | 269 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.4 | 1.6 |
| Number of Exams | 17 | 14 | 25 |
| Number of Students | 11 | 10 | 20 |
| % of Exams 3 or Above | 12% | 7% | 8% |

2009 Kentucky Core Content Tests

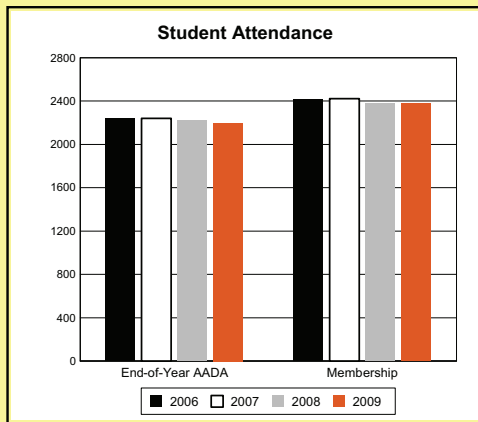


Superintendent
Walter Hulett
 200 Daniel Boone Dr
 Barbourville, KY 40906
 Phone: 606-546-3157

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 11% | 10% | 5% | 13% | 17% | 44% | 9% | 14% | 39% | 11% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 25% | 33% | 36% | 21% | 29% | 31% | 31% | 28% | 35% | 55% | 59% | 66% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 64% | 57% | 59% | 66% | 54% | 25% | 60% | 58% | 26% | 34% | 26% | 16% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

LaRue County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 5 | 4 | 4 |
| EOY AADA * | 2,240 | 2,241 | 2,225 | 2,196 |
| Membership | 2,412 | 2,422 | 2,380 | 2,374 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 4 | 1,135 | 1,149 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 170 (48%) | 48,364 (49%) |
| Certified Personnel | 181 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 152 | 43,214 |
| Pupil/Teacher Ratio | 15.6 | 14.8 |
| Avg Administrator Salary | \$90,661 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,140 | \$47,713 |
| Avg Extended Pay | \$381 | \$394 |
| Avg Extra Duty Pay | \$1,174 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.3% | 5.6% |
| 1-5 | 26.3% | 25.6% |
| 6-10 | 23.7% | 21.2% |
| 11-20 | 30.9% | 28.5% |
| 21-25 | 8.6% | 9.8% |
| 26-30 | 3.3% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 1.3% | 0.3% |
| Rank III | 22.4% | 22.1% |
| Rank II | 48.7% | 50.0% |
| Rank I | 27.0% | 27.0% |

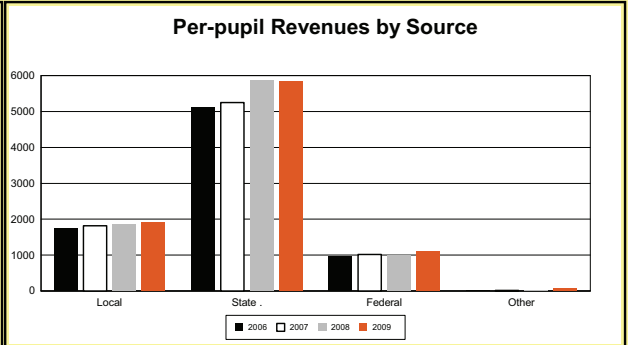
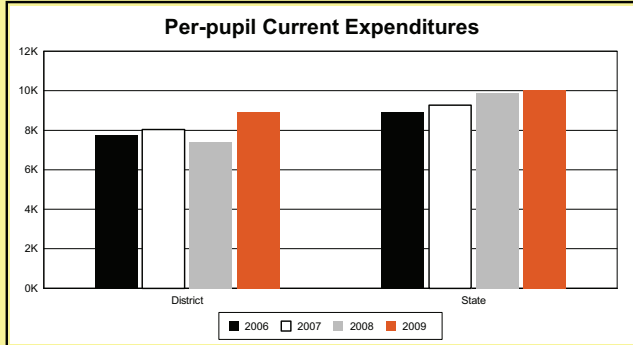
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (50%) | (52%) | (55%) | (57%) |
| LEP | 36 (1%) | 32 (1%) | 36 (2%) | 38 (2%) | 9 -% |
| Migrant | 65 (3%) | 43 (2%) | 45 (2%) | 40 (2%) | 0 (0%) |
| Exceptional Child | 412 (17%) | 448 (18%) | 437 (18%) | 428 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 38 (2%) | 50 (2%) | 53 (2%) | 56 (2%) | 71 (3%) |
| K-5 | 1,075 (45%) | 1,085 (45%) | 1,075 (44%) | 1,074 (44%) | 1,052 (45%) |
| 6-8 | 565 (24%) | 545 (23%) | 550 (23%) | 540 (22%) | 513 (22%) |
| 9-12 | 712 (30%) | 727 (30%) | 754 (31%) | 759 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,216 (92%) | 2,211 (91%) | 2,165 (91%) | 2,138 (90%) | 2,138 (95%) |
| Black | 103 (4%) | 117 (5%) | 103 (4%) | 112 (5%) | 46 (2%) |
| Hispanic | 44 (2%) | 45 (2%) | 43 (2%) | 57 (2%) | 25 (1%) |
| Other | 49 (2%) | 49 (2%) | 69 (3%) | 67 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (90%) | (95%) | (96%) | (88%) |
| Grads 4 Years | 141 | 149 | 161 | 189 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 6 | 2 | 0 | 0 | 1 |
| Certificates | 2 | 6 | 6 | 4 | 2 |
| Retentions | 29 | 26 | 23 | 15 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 1 | 2 | 2 | 0 |
| Suspensions | 174 | 202 | 248 | 230 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,335 | \$32,982 | \$36,371 | \$36,735 | \$34,632 |
| 10 Years | 39,752 | 40,547 | 44,018 | 44,458 | 43,286 |
| 20 Years | 44,372 | 45,259 | 48,781 | 49,269 | 47,184 |
| 30 Years | 46,139 | 47,062 | 50,603 | 51,109 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,126 | 34,809 | 38,218 | 38,600 | 38,246 |
| 10 Years | 43,583 | 44,455 | 47,968 | 48,448 | 47,328 |
| 20 Years | 48,306 | 49,272 | 55,792 | 56,350 | 51,439 |
| 30 Years | 50,071 | 51,072 | 57,624 | 58,200 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,913 | 38,671 | 42,122 | 42,543 | 42,165 |
| 10 Years | 47,466 | 48,415 | 51,971 | 52,491 | 51,385 |
| 20 Years | 52,197 | 57,525 | 61,179 | 61,791 | 55,654 |
| 30 Years | 53,958 | 59,882 | 63,562 | 64,198 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 45.4 |
| Tangible Tax * | 46.3 |
| Motor Vehicle * | 55.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$284,741 |
| SEEK Distribution | \$11,289,884 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.4 | 64.3% | 15.6 | 64.3% | 17.4 | 45.9% | 18.6 | 55.3% |
| Math | 15.6 | 39.3% | 16.9 | 28.0% | 18.4 | 22.7% | 18.9 | 24.1% |
| Reading | 14.3 | 42.3% | 16.4 | 44.5% | 18.5 | 30.8% | 20.2 | 44.7% |
| Science | 16.4 | 10.7% | 18.0 | 19.8% | 19.1 | 19.5% | 19.8 | 16.5% |
| Composite | 15.3 | | 16.9 | | 18.4 | | 19.5 | |
| Tested (#) | 168 | | 182 | | 185 | | 170 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.6 | 1.7 |
| Number of Exams | 24 | 111 | 107 |
| Number of Students | 24 | 89 | 81 |
| % of Exams 3 or Above | 17% | 7% | 17% |

2009 Kentucky Core Content Tests

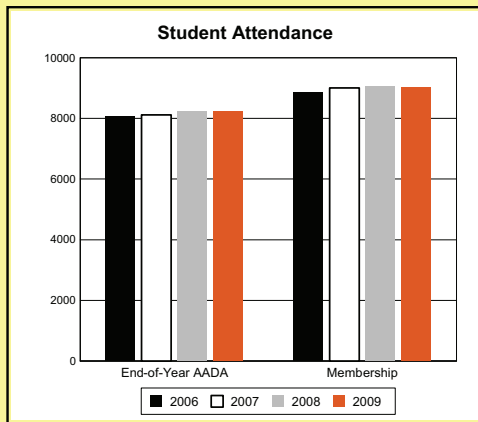


Superintendent
Samuel Sanders
 208 College St
 Hodgenville, KY 42748
 Phone: 270-358-4111

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 2% | 4% | 4% | 4% | 6% | 16% | 3% | 7% | 8% | 1% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 25% | 30% | 17% | 25% | 38% | 26% | 22% | 40% | 44% | 48% | 58% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 79% | 71% | 66% | 79% | 69% | 46% | 71% | 71% | 52% | 55% | 46% | 37% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Laurel County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 15 | 15 | 16 | 16 |
| EOY AADA * | 8,044 | 8,118 | 8,235 | 8,224 |
| Membership | 8,862 | 9,001 | 9,055 | 9,018 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 1 | 1,066 | 1,123 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 660 (50%) | 48,364 (49%) |
| Certified Personnel | 661 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 540 | 43,214 |
| Pupil/Teacher Ratio | 16.7 | 14.8 |
| Avg Administrator Salary | \$87,090 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,989 | \$47,713 |
| Avg Extended Pay | \$594 | \$394 |
| Avg Extra Duty Pay | \$552 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.9% | 5.6% |
| 1-5 | 23.3% | 25.6% |
| 6-10 | 23.0% | 21.2% |
| 11-20 | 25.6% | 28.5% |
| 21-25 | 13.7% | 9.8% |
| 26-30 | 6.1% | 5.9% |
| Over 30 | 1.3% | 2.9% |
| Retired | 0.2% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.2% | 22.1% |
| Rank II | 42.8% | 50.0% |
| Rank I | 38.9% | 27.0% |

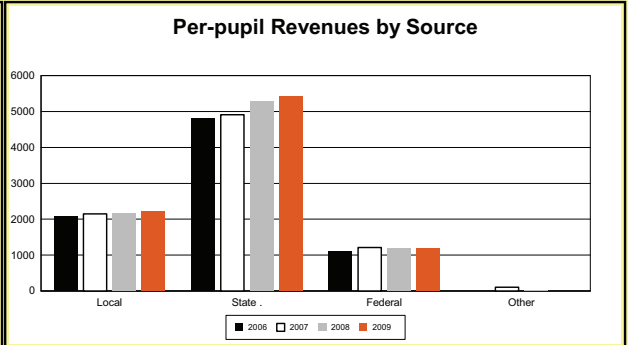
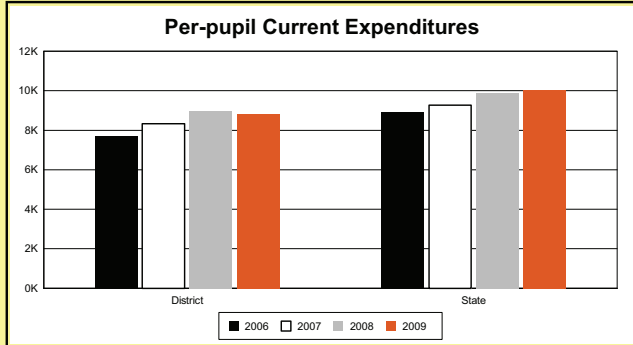
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (60%) | (59%) | (57%) |
| LEP | 16 -% | 20 -% | 17 -% | 7 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,426 (16%) | 1,435 (16%) | 1,492 (16%) | 1,461 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 247 (3%) | 192 (2%) | 187 (2%) | 148 (2%) | 71 (3%) |
| K-5 | 4,279 (47%) | 4,336 (47%) | 4,388 (48%) | 4,353 (48%) | 1,052 (45%) |
| 6-8 | 2,054 (23%) | 2,119 (23%) | 2,060 (22%) | 2,104 (23%) | 513 (22%) |
| 9-12 | 2,495 (27%) | 2,513 (27%) | 2,600 (28%) | 2,558 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 8,626 (97%) | 8,747 (97%) | 8,804 (97%) | 8,769 (97%) | 2,138 (95%) |
| Black | 102 (1%) | 103 (1%) | 102 (1%) | 91 (1%) | 46 (2%) |
| Hispanic | 43 -% | 54 (1%) | 44 -% | 46 (1%) | 25 (1%) |
| Other | 91 (1%) | 97 (1%) | 105 (1%) | 112 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (80%) | (84%) | (84%) | (84%) | (88%) |
| Grads 4 Years | 507 | 488 | 516 | 528 | 148 |
| Grads IEP | 0 | 2 | 0 | 7 | 0 |
| Grads PLUS | 12 | 6 | 13 | 21 | 1 |
| Certificates | 15 | 5 | 9 | 16 | 2 |
| Retentions | 212 | 210 | 280 | 257 | 22 |
| Dropout Rate | (1.9%) | (3.3%) | (2.7%) | (2.8%) | (1.7%) |
| Dropouts | 49 | 86 | 73 | 74 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 12 | 8 | 0 |
| Suspensions | 386 | 699 | 672 | 614 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,660 | \$31,886 | \$35,263 | \$35,616 | \$34,632 |
| 10 Years | 39,436 | 41,013 | 44,489 | 44,934 | 43,286 |
| 20 Years | 41,686 | 43,353 | 46,854 | 47,323 | 47,184 |
| 30 Years | 41,686 | 44,353 | 47,865 | 48,344 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,526 | 35,907 | 39,328 | 39,721 | 38,246 |
| 10 Years | 43,418 | 45,155 | 48,676 | 49,163 | 47,328 |
| 20 Years | 45,691 | 47,519 | 51,065 | 51,576 | 51,439 |
| 30 Years | 45,691 | 48,669 | 52,228 | 52,750 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,359 | 39,894 | 43,358 | 43,792 | 42,165 |
| 10 Years | 47,401 | 49,297 | 52,862 | 53,391 | 51,385 |
| 20 Years | 49,653 | 51,639 | 55,230 | 55,782 | 55,654 |
| 30 Years | 49,653 | 52,889 | 56,493 | 57,058 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 4% | 6% |
| Food Services | 8% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 9% |
| End-of-Year Fund Balance | \$6,257,617 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 42.2 |
| Tangible Tax * | 43.1 |
| Motor Vehicle * | 35.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel* | 5.7 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 53.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$350,942 |
| SEEK Distribution | \$38,366,030 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 51.7% | 15.5 | 58.1% | 17.1 | 45.5% | 18.2 | 52.9% |
| Math | 14.5 | 25.9% | 15.9 | 16.5% | 18.4 | 22.4% | 18.6 | 23.3% |
| Reading | 13.8 | 34.5% | 15.8 | 36.3% | 18.8 | 33.0% | 20.1 | 43.5% |
| Science | 16.0 | 10.5% | 17.1 | 12.7% | 18.6 | 18.3% | 19.6 | 20.4% |
| Composite | 14.6 | | 16.2 | | 18.3 | | 19.3 | |
| Tested (#) | 746 | | 692 | | 585 | | 529 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.6 | 2.3 | 2.4 |
| Number of Exams | 270 | 375 | 430 |
| Number of Students | 172 | 248 | 248 |
| % of Exams 3 or Above | 53% | 39% | 47% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

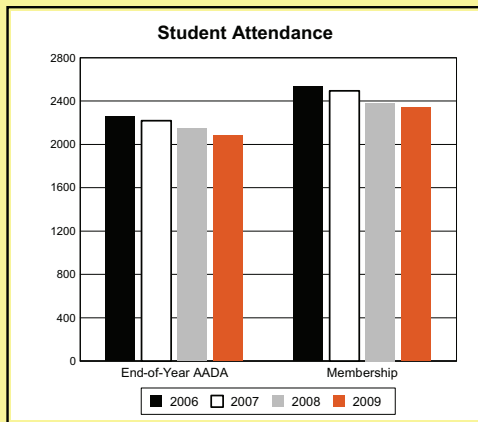
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 4% | 6% | 8% | 7% | 22% | 2% | 5% | 17% | 3% | 7% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 22% | 41% | 18% | 21% | 30% | 17% | 24% | 40% | 38% | 58% | 63% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 74% | 53% | 74% | 72% | 48% | 81% | 71% | 43% | 59% | 35% | 28% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
David Young
 718 N Main St.
 London, KY 40744
 Phone: 606-862-4600

Lawrence County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 6 | 6 | 6 |
| EOY AADA * | 2,254 | 2,219 | 2,146 | 2,085 |
| Membership | 2,531 | 2,494 | 2,383 | 2,343 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 168 | 0 | 1,064 | 1,148 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 175 (46%) | 48,364 (49%) |
| Certified Personnel | 204 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 170 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$89,950 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,893 | \$47,713 |
| Avg Extended Pay | \$725 | \$394 |
| Avg Extra Duty Pay | \$321 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.1% | 5.6% |
| 1-5 | 22.4% | 25.6% |
| 6-10 | 18.3% | 21.2% |
| 11-20 | 31.0% | 28.5% |
| 21-25 | 7.7% | 9.8% |
| 26-30 | 13.6% | 5.9% |
| Over 30 | 3.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 25.4% | 22.1% |
| Rank II | 59.9% | 50.0% |
| Rank I | 14.8% | 27.0% |

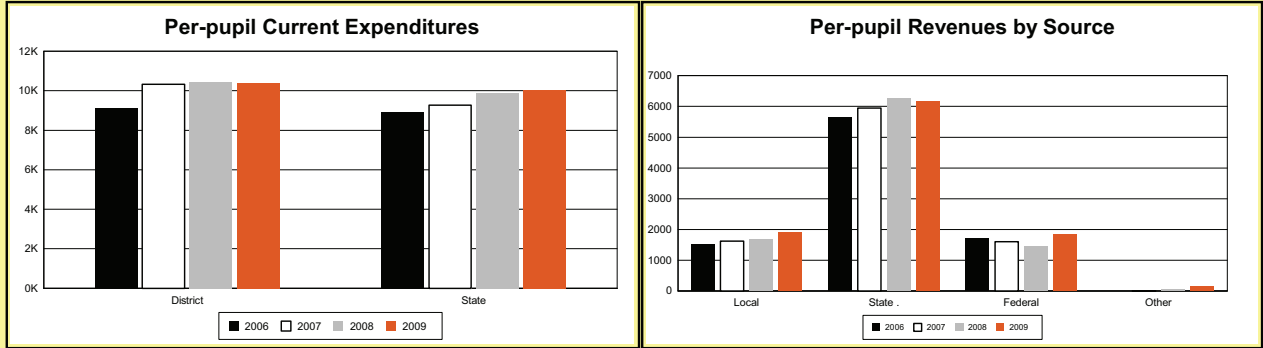
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (63%) | (66%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 36 (1%) | 15 (1%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 460 (18%) | 462 (19%) | 427 (18%) | 396 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 74 (3%) | 74 (3%) | 70 (3%) | 83 (3%) | 71 (3%) |
| K-5 | 1,057 (41%) | 1,099 (43%) | 1,067 (43%) | 1,103 (45%) | 1,052 (45%) |
| 6-8 | 692 (27%) | 623 (24%) | 555 (23%) | 509 (21%) | 513 (22%) |
| 9-12 | 782 (30%) | 772 (30%) | 761 (31%) | 731 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,505 (99%) | 2,479 (99%) | 2,365 (99%) | 2,323 (99%) | 2,138 (95%) |
| Black | 13 (1%) | 8 -% | 10 -% | 9 -% | 46 (2%) |
| Hispanic | 2 -% | 0 -% | 1 -% | 1 -% | 25 (1%) |
| Other | 11 -% | 7 -% | 7 -% | 10 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (81%) | (80%) | (84%) | (88%) |
| Grads 4 Years | 154 | 161 | 163 | 135 | 148 |
| Grads IEP | 0 | 0 | 1 | 1 | 0 |
| Grads PLUS | 5 | 2 | 3 | 0 | 1 |
| Certificates | 2 | 0 | 5 | 1 | 2 |
| Retentions | 57 | 55 | 33 | 50 | 22 |
| Dropout Rate | (3.4%) | (4.2%) | (3.3%) | (2.8%) | (1.7%) |
| Dropouts | 28 | 35 | 27 | 22 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 2 | 3 | 0 | 0 |
| Suspensions | 268 | 197 | 178 | 215 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,591 | \$30,183 | \$33,542 | \$33,877 | \$34,632 |
| 10 Years | 38,100 | 38,862 | 42,315 | 42,738 | 43,286 |
| 20 Years | 41,043 | 41,864 | 45,349 | 45,802 | 47,184 |
| 30 Years | 41,851 | 42,688 | 46,182 | 46,644 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,200 | 33,864 | 37,263 | 37,636 | 38,246 |
| 10 Years | 41,913 | 42,751 | 46,246 | 46,708 | 47,328 |
| 20 Years | 44,837 | 45,734 | 49,261 | 49,754 | 51,439 |
| 30 Years | 45,878 | 46,796 | 50,334 | 50,837 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,042 | 37,783 | 41,224 | 41,636 | 42,165 |
| 10 Years | 45,875 | 46,792 | 50,330 | 50,833 | 51,385 |
| 20 Years | 48,670 | 49,643 | 53,212 | 53,744 | 55,654 |
| 30 Years | 49,916 | 50,914 | 54,497 | 55,042 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 41.1 |
| Tangible Tax * | 41.1 |
| Motor Vehicle * | 15.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 47.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$305,937 |
| SEEK Distribution | \$10,934,889 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 53.5% | 14.9 | 51.0% | 16.0 | 36.4% | 16.6 | 42.1% |
| Math | 14.1 | 19.2% | 15.2 | 12.4% | 16.6 | 11.0% | 16.7 | 6.8% |
| Reading | 13.5 | 32.0% | 15.8 | 34.7% | 18.0 | 29.2% | 17.9 | 30.1% |
| Science | 15.6 | 6.4% | 16.9 | 10.4% | 17.5 | 9.1% | 18.1 | 10.5% |
| Composite | 14.3 | | 15.8 | | 17.2 | | 17.5 | |
| Tested (#) | 172 | | 251 | | 154 | | 133 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.8 | 2.0 | 2.3 |
| Number of Exams | 88 | 47 | 35 |
| Number of Students | 64 | 41 | 34 |
| % of Exams 3 or Above | 15% | 28% | 40% |

2009 Kentucky Core Content Tests

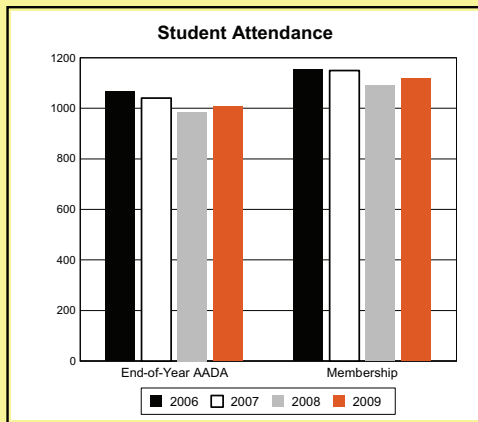


Superintendent
Mike Armstrong
 50 Bulldog Lane
 Louisa, KY 41230
 Phone: 606-638-9671

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 6% | 8% | 9% | 12% | 23% | 45% | 13% | 21% | 26% | 6% | 10% | 27% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 34% | 43% | 27% | 32% | 36% | 27% | 32% | 41% | 49% | 61% | 66% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 72% | 58% | 48% | 61% | 45% | 19% | 60% | 47% | 33% | 45% | 29% | 7% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Lee County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,068 | 1,040 | 985 | 1,007 |
| Membership | 1,152 | 1,149 | 1,089 | 1,120 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 0 | 1,044 | 1,058 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 93 (50%) | 48,364 (49%) |
| Certified Personnel | 92 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 71 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$66,690 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,620 | \$47,713 |
| Avg Extended Pay | \$433 | \$394 |
| Avg Extra Duty Pay | \$673 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.4% | 5.6% |
| 1-5 | 14.1% | 25.6% |
| 6-10 | 35.2% | 21.2% |
| 11-20 | 29.6% | 28.5% |
| 21-25 | 14.1% | 9.8% |
| 26-30 | 4.2% | 5.9% |
| Over 30 | 1.4% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 15.5% | 22.1% |
| Rank II | 53.5% | 50.0% |
| Rank I | 31.0% | 27.0% |

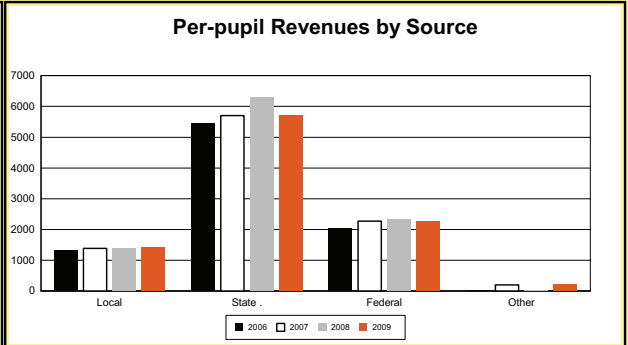
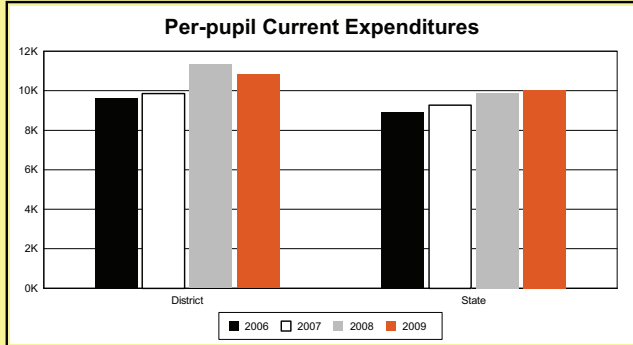
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (77%) | (77%) | (77%) | (57%) |
| LEP | 1 -% | 1 -% | 0 (0%) | 1 -% | 9 -% |
| Migrant | 43 (4%) | 9 (1%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 193 (17%) | 206 (18%) | 170 (16%) | 198 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 3 -% | 4 -% | 5 -% | 1 -% | 71 (3%) |
| K-5 | 528 (46%) | 514 (45%) | 474 (43%) | 510 (45%) | 1,052 (45%) |
| 6-8 | 275 (24%) | 265 (23%) | 285 (26%) | 286 (26%) | 513 (22%) |
| 9-12 | 345 (30%) | 366 (32%) | 330 (30%) | 324 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,140 (99%) | 1,136 (99%) | 1,078 (99%) | 1,103 (98%) | 2,138 (95%) |
| Black | 2 -% | 3 -% | 2 -% | 7 (1%) | 46 (2%) |
| Hispanic | 3 -% | 3 -% | 2 -% | 2 -% | 25 (1%) |
| Other | 7 (1%) | 7 (1%) | 7 (1%) | 8 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (78%) | (81%) | (92%) | (86%) | (88%) |
| Grads 4 Years | 78 | 73 | 73 | 76 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 1 | 0 | 5 | 1 |
| Certificates | 5 | 1 | 0 | 0 | 2 |
| Retentions | 14 | 16 | 16 | 12 | 22 |
| Dropout Rate | (4.0%) | -% | (2.3%) | (1.2%) | (1.7%) |
| Dropouts | 15 | 1 | 8 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 334 | 273 | 244 | 199 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,647 | \$31,260 | \$34,630 | \$34,976 | \$34,632 |
| 10 Years | 39,084 | 39,866 | 43,329 | 43,762 | 43,286 |
| 20 Years | 41,432 | 42,261 | 45,750 | 46,207 | 47,184 |
| 30 Years | 41,432 | 42,261 | 45,750 | 46,207 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,365 | 35,052 | 38,463 | 38,848 | 38,246 |
| 10 Years | 42,801 | 43,657 | 47,161 | 47,633 | 47,328 |
| 20 Years | 45,207 | 46,111 | 49,642 | 50,138 | 51,439 |
| 30 Years | 45,207 | 46,111 | 49,642 | 50,138 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,050 | 38,811 | 42,263 | 42,686 | 42,165 |
| 10 Years | 46,599 | 47,531 | 51,077 | 51,588 | 51,385 |
| 20 Years | 49,006 | 49,986 | 53,559 | 54,095 | 55,654 |
| 30 Years | 49,006 | 49,986 | 53,559 | 54,095 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 51% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 27.0 |
| Tangible Tax * | 28.6 |
| Motor Vehicle * | 52.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 44.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$266,541 |
| SEEK Distribution | \$5,010,708 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.4 | 36.9% | 15.5 | 58.5% | 14.8 | 30.9% | 16.8 | 41.0% |
| Math | 12.9 | 11.7% | 14.7 | 7.7% | 16.8 | 9.6% | 17.2 | 18.1% |
| Reading | 13.4 | 34.0% | 14.6 | 21.5% | 16.3 | 17.0% | 17.9 | 28.9% |
| Science | 15.2 | 4.9% | 16.4 | 7.7% | 17.0 | 6.4% | 18.1 | 14.5% |
| Composite | 13.6 | | 15.5 | | 16.3 | | 17.7 | |
| Tested (#) | 103 | | 65 | | 94 | | 83 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 1.9 | 1.8 |
| Number of Exams | 19 | 26 | 13 |
| Number of Students | 18 | 22 | 12 |
| % of Exams 3 or Above | 42% | 19% | 31% |

2009 Kentucky Core Content Tests

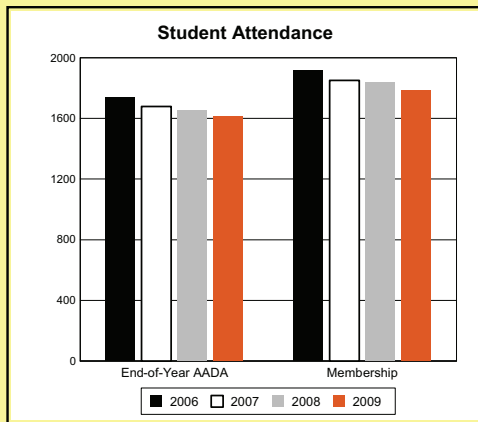


Superintendent
Jim Evans
 242 Lee Avenue
 Beattyville, KY 41311
 Phone: 606-464-5000

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 10% | 6% | 10% | 26% | 36% | 5% | 20% | 32% | 13% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 28% | 45% | 20% | 30% | 32% | 30% | 34% | 42% | 46% | 72% | 60% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 72% | 62% | 49% | 70% | 44% | 32% | 65% | 46% | 26% | 41% | 17% | 27% |
| Proficient/ Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Leslie County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 6 | 6 |
| EOY AADA * | 1,739 | 1,679 | 1,654 | 1,613 |
| Membership | 1,914 | 1,851 | 1,836 | 1,782 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 4 | 1,061 | 1,118 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 162 (50%) | 48,364 (49%) |
| Certified Personnel | 159 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 121 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$77,777 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,330 | \$47,713 |
| Avg Extended Pay | \$0 | \$394 |
| Avg Extra Duty Pay | \$461 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.1% | 5.6% |
| 1-5 | 15.7% | 25.6% |
| 6-10 | 14.1% | 21.2% |
| 11-20 | 42.2% | 28.5% |
| 21-25 | 12.4% | 9.8% |
| 26-30 | 7.4% | 5.9% |
| Over 30 | 4.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.5% | 22.1% |
| Rank II | 29.8% | 50.0% |
| Rank I | 53.7% | 27.0% |

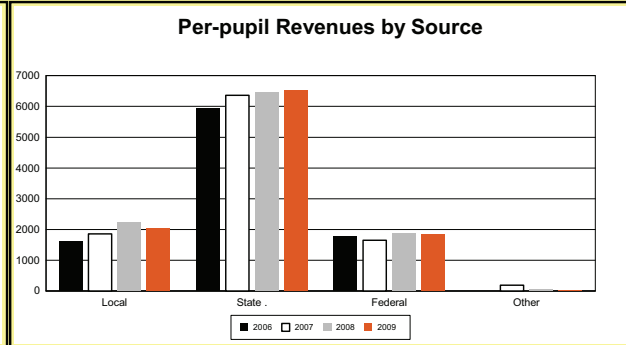
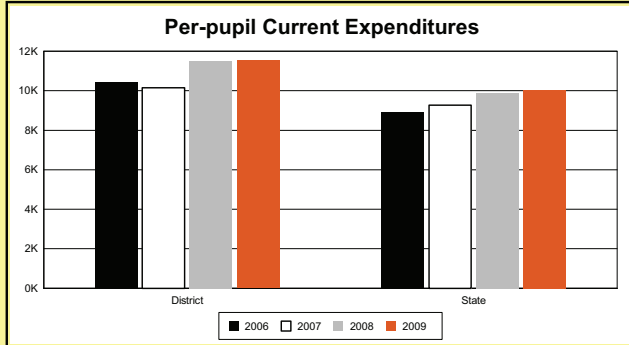
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (70%) | (68%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 372 (19%) | 371 (20%) | 368 (20%) | 378 (21%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 118 (6%) | 95 (5%) | 86 (4%) | 99 (5%) | 71 (3%) |
| K-5 | 885 (44%) | 862 (44%) | 851 (44%) | 839 (45%) | 1,052 (45%) |
| 6-8 | 457 (22%) | 458 (24%) | 446 (23%) | 440 (23%) | 513 (22%) |
| 9-12 | 572 (28%) | 531 (27%) | 539 (28%) | 503 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,909 (100%) | 1,841 (99%) | 1,823 (99%) | 1,769 (99%) | 2,138 (95%) |
| Black | 5 -% | 7 -% | 8 -% | 8 -% | 46 (2%) |
| Hispanic | 0 -% | 3 -% | 4 -% | 4 -% | 25 (1%) |
| Other | 0 -% | 0 -% | 1 -% | 1 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (77%) | (78%) | (79%) | (82%) | (88%) |
| Grads 4 Years | 122 | 107 | 115 | 103 | 148 |
| Grads IEP | 0 | 0 | 0 | 2 | 0 |
| Grads PLUS | 3 | 6 | 10 | 3 | 1 |
| Certificates | 0 | 6 | 0 | 1 | 2 |
| Retentions | 82 | 84 | 55 | 13 | 22 |
| Dropout Rate | (4.9%) | (5.3%) | (3.8%) | (1.3%) | (1.7%) |
| Dropouts | 30 | 30 | 21 | 7 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 1 | 0 | 0 | 0 |
| Suspensions | 96 | 45 | 79 | 98 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,271 | \$30,877 | \$34,243 | \$34,586 | \$34,632 |
| 10 Years | 38,931 | 39,710 | 43,172 | 43,603 | 43,286 |
| 20 Years | 41,604 | 42,437 | 45,928 | 46,388 | 47,184 |
| 30 Years | 42,853 | 43,711 | 47,216 | 47,688 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,090 | 34,772 | 38,180 | 38,562 | 38,246 |
| 10 Years | 42,751 | 43,607 | 47,111 | 47,582 | 47,328 |
| 20 Years | 45,554 | 46,466 | 50,001 | 50,501 | 51,439 |
| 30 Years | 46,921 | 47,860 | 51,410 | 51,924 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,872 | 38,630 | 42,080 | 42,501 | 42,165 |
| 10 Years | 46,645 | 47,578 | 51,125 | 51,636 | 51,385 |
| 20 Years | 49,572 | 50,564 | 54,143 | 54,685 | 55,654 |
| 30 Years | 51,060 | 52,082 | 55,677 | 56,234 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 12% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 35.6 |
| Tangible Tax * | 43.1 |
| Motor Vehicle * | 46.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$355,117 |
| SEEK Distribution | \$8,737,568 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 64.2% | 14.4 | 48.5% | 14.4 | 20.4% | 15.4 | 30.5% |
| Math | 14.4 | 25.8% | 15.4 | 11.0% | 16.4 | 6.5% | 16.2 | 5.3% |
| Reading | 14.1 | 36.4% | 14.7 | 28.8% | 16.5 | 16.7% | 17.2 | 22.1% |
| Science | 15.8 | 4.0% | 16.3 | 7.4% | 16.2 | 6.5% | 17.4 | 7.4% |
| Composite | 14.6 | | 15.3 | | 16.0 | | 16.7 | |
| Tested (#) | 151 | | 163 | | 108 | | 95 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 1.8 | 2.2 |
| Number of Exams | 7 | 21 | 13 |
| Number of Students | 7 | 18 | 11 |
| % of Exams 3 or Above | 57% | 19% | 31% |

2009 Kentucky Core Content Tests

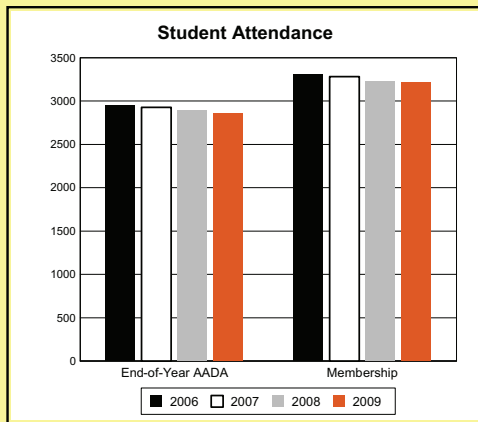


Superintendent
Larry Sparks
 108 Maple St
 Hyden, KY 41749
 Phone: 606-672-2397

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|-----|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | District | 4% | 4% | 12% | 16% | 13% | 50% | 4% | 13% | 30% | 6% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% | |
| District | 21% | 27% | 42% | 27% | 37% | 35% | 32% | 24% | 39% | 54% | 55% | 68% | |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% | |
| District | 75% | 69% | 46% | 57% | 50% | 15% | 64% | 63% | 31% | 40% | 35% | 25% | |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% | |

Letcher County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 9 | 9 |
| EOY AADA * | 2,946 | 2,929 | 2,887 | 2,858 |
| Membership | 3,310 | 3,282 | 3,228 | 3,213 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 163 | 4 | 1,087 | 1,130 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 284 (51%) | 48,364 (49%) |
| Certified Personnel | 268 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 225 | 43,214 |
| Pupil/Teacher Ratio | 14.3 | 14.8 |
| Avg Administrator Salary | \$75,284 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,763 | \$47,713 |
| Avg Extended Pay | \$308 | \$394 |
| Avg Extra Duty Pay | \$792 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.1% | 5.6% |
| 1-5 | 9.8% | 25.6% |
| 6-10 | 20.4% | 21.2% |
| 11-20 | 43.1% | 28.5% |
| 21-25 | 11.6% | 9.8% |
| 26-30 | 6.2% | 5.9% |
| Over 30 | 5.3% | 2.9% |
| Retired | 0.4% | 0.6% |
| Avg Years | 14.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 11.6% | 22.1% |
| Rank II | 56.0% | 50.0% |
| Rank I | 32.0% | 27.0% |

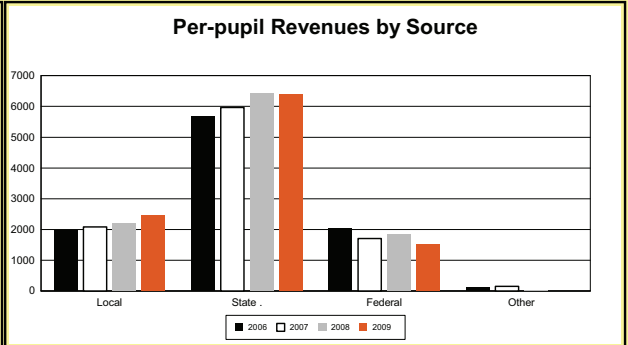
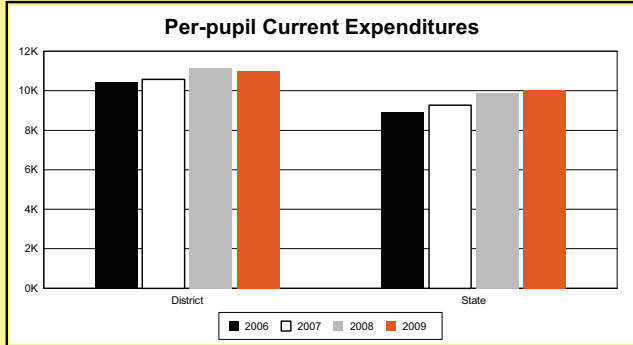
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (66%) | (67%) | (67%) | (57%) |
| LEP | 0 (0%) | 2 -% | 0 (0%) | 1 -% | 9 -% |
| Migrant | 72 (2%) | 38 (1%) | 29 (1%) | 13 -% | 0 (0%) |
| Exceptional Child | 756 (23%) | 783 (24%) | 785 (24%) | 734 (23%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 54 (2%) | 68 (2%) | 42 (1%) | 58 (2%) | 71 (3%) |
| K-5 | 1,554 (46%) | 1,534 (46%) | 1,530 (47%) | 1,516 (46%) | 1,052 (45%) |
| 6-8 | 799 (24%) | 811 (24%) | 780 (24%) | 771 (24%) | 513 (22%) |
| 9-12 | 948 (28%) | 937 (28%) | 918 (28%) | 926 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,280 (99%) | 3,247 (99%) | 3,197 (99%) | 3,176 (99%) | 2,138 (95%) |
| Black | 5 -% | 10 -% | 9 -% | 9 -% | 46 (2%) |
| Hispanic | 5 -% | 5 -% | 2 -% | 3 -% | 25 (1%) |
| Other | 20 (1%) | 20 (1%) | 20 (1%) | 25 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (86%) | (87%) | (88%) | (88%) |
| Grads 4 Years | 170 | 193 | 193 | 198 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 5 | 1 |
| Certificates | 5 | 3 | 4 | 12 | 2 |
| Retentions | 93 | 100 | 63 | 56 | 22 |
| Dropout Rate | (2.8%) | (1.5%) | (2.0%) | (1.4%) | (1.7%) |
| Dropouts | 27 | 15 | 19 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 1 | 0 |
| Suspensions | 242 | 286 | 212 | 221 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,526 | \$32,157 | \$35,537 | \$35,892 | \$34,632 |
| 10 Years | 40,083 | 40,885 | 44,359 | 44,803 | 43,286 |
| 20 Years | 42,265 | 43,110 | 46,608 | 47,074 | 47,184 |
| 30 Years | 42,265 | 43,110 | 46,608 | 47,074 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,373 | 36,080 | 39,502 | 39,897 | 38,246 |
| 10 Years | 43,926 | 44,805 | 48,322 | 48,805 | 47,328 |
| 20 Years | 46,050 | 46,971 | 50,511 | 51,016 | 51,439 |
| 30 Years | 46,050 | 46,971 | 50,511 | 51,016 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,062 | 39,843 | 43,306 | 43,739 | 42,165 |
| 10 Years | 47,786 | 48,742 | 52,301 | 52,824 | 51,385 |
| 20 Years | 49,823 | 50,819 | 54,401 | 54,945 | 55,654 |
| 30 Years | 49,823 | 50,819 | 54,401 | 54,945 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 45.8 |
| Tangible Tax * | 51.6 |
| Motor Vehicle * | 49.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$305,378 |
| SEEK Distribution | \$16,282,522 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 48.5% | 14.8 | 52.2% | 15.1 | 32.6% | 17.0 | 39.2% |
| Math | 14.2 | 23.5% | 15.3 | 14.2% | 17.3 | 12.1% | 17.2 | 14.0% |
| Reading | 13.9 | 34.5% | 15.0 | 29.1% | 17.2 | 24.7% | 18.2 | 29.0% |
| Science | 16.0 | 8.3% | 16.8 | 10.9% | 17.8 | 9.5% | 18.6 | 14.0% |
| Composite | 14.5 | | 15.6 | | 17.0 | | 17.9 | |
| Tested (#) | 264 | | 247 | | 190 | | 186 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.4 | 1.6 |
| Number of Exams | 88 | 69 | 50 |
| Number of Students | 58 | 48 | 37 |
| % of Exams 3 or Above | 19% | 3% | 12% |

2009 Kentucky Core Content Tests

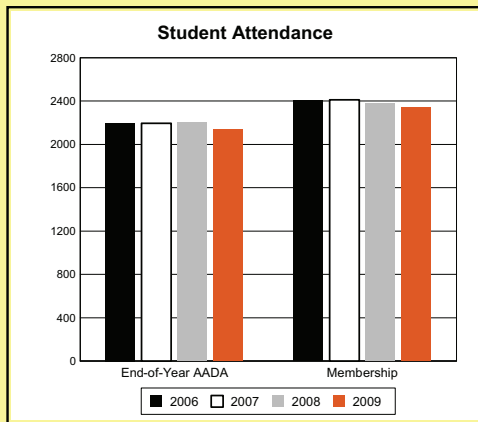


Superintendent
Anna Craft
 224 Parks Street
 Whitesburg, KY 41858
 Phone: 606-633-4455

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 11% | 6% | 5% | 15% | 11% | 29% | 6% | 8% | 22% | 11% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 27% | 36% | 27% | 24% | 28% | 27% | 24% | 33% | 54% | 58% | 62% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 67% | 67% | 59% | 58% | 65% | 43% | 67% | 68% | 45% | 35% | 32% | 33% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Lewis County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,196 | 2,196 | 2,200 | 2,138 |
| Membership | 2,402 | 2,412 | 2,375 | 2,344 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 173 | 0 | 1,067 | 1,081 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 211 (51%) | 48,364 (49%) |
| Certified Personnel | 199 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 166 | 43,214 |
| Pupil/Teacher Ratio | 14.2 | 14.8 |
| Avg Administrator Salary | \$72,549 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,464 | \$47,713 |
| Avg Extended Pay | \$434 | \$394 |
| Avg Extra Duty Pay | \$508 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.0% | 5.6% |
| 1-5 | 32.0% | 25.6% |
| 6-10 | 20.5% | 21.2% |
| 11-20 | 24.2% | 28.5% |
| 21-25 | 11.5% | 9.8% |
| 26-30 | 3.6% | 5.9% |
| Over 30 | 0.6% | 2.9% |
| Retired | 1.6% | 0.6% |
| Avg Years | 10.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 27.2% | 22.1% |
| Rank II | 54.9% | 50.0% |
| Rank I | 16.3% | 27.0% |

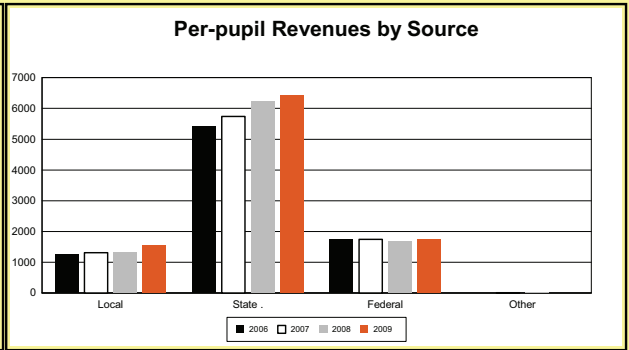
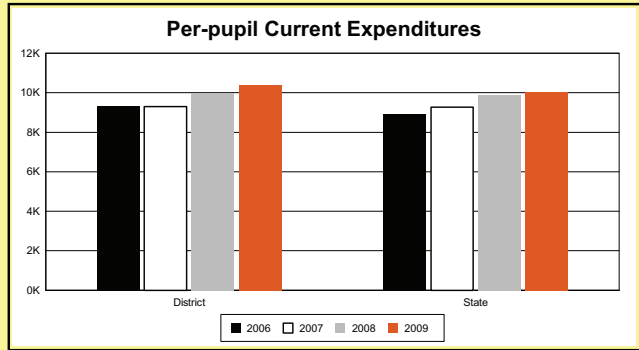
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (65%) | (67%) | (69%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 37 (2%) | 12 -% | 0 (0%) | 9 -% | 0 (0%) |
| Exceptional Child | 319 (13%) | 328 (14%) | 317 (13%) | 272 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 110 (4%) | 44 (2%) | 96 (4%) | 65 (3%) | 71 (3%) |
| K-5 | 1,168 (46%) | 1,137 (46%) | 1,127 (46%) | 1,098 (46%) | 1,052 (45%) |
| 6-8 | 582 (23%) | 580 (24%) | 561 (23%) | 549 (23%) | 513 (22%) |
| 9-12 | 652 (26%) | 695 (28%) | 687 (28%) | 696 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,376 (99%) | 2,386 (99%) | 2,348 (99%) | 2,307 (98%) | 2,138 (95%) |
| Black | 4 -% | 5 -% | 6 -% | 8 -% | 46 (2%) |
| Hispanic | 4 -% | 4 -% | 3 -% | 3 -% | 25 (1%) |
| Other | 18 (1%) | 17 (1%) | 18 (1%) | 26 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (85%) | (92%) | (96%) | (88%) |
| Grads 4 Years | 127 | 138 | 152 | 164 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 2 | 6 | 4 | 2 | 2 |
| Retentions | 28 | 33 | 24 | 32 | 22 |
| Dropout Rate | (1.2%) | (1.2%) | (1.0%) | -% | (1.7%) |
| Dropouts | 8 | 9 | 7 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 295 | 348 | 403 | 306 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,660 | \$31,273 | \$34,643 | \$34,990 | \$34,632 |
| 10 Years | 35,440 | 36,149 | 39,572 | 39,968 | 43,286 |
| 20 Years | 41,760 | 42,595 | 46,088 | 46,549 | 47,184 |
| 30 Years | 47,387 | 48,335 | 51,890 | 52,408 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,165 | 34,849 | 38,258 | 38,641 | 38,246 |
| 10 Years | 39,113 | 39,896 | 43,359 | 43,793 | 47,328 |
| 20 Years | 45,176 | 46,079 | 49,610 | 50,106 | 51,439 |
| 30 Years | 48,212 | 49,177 | 52,741 | 53,268 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,287 | 40,073 | 43,539 | 43,974 | 42,165 |
| 10 Years | 41,907 | 42,745 | 46,240 | 46,702 | 51,385 |
| 20 Years | 49,089 | 50,071 | 53,644 | 54,181 | 55,654 |
| 30 Years | 52,180 | 53,223 | 56,831 | 57,400 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 9% | |
| End-of-Year Fund Balance | \$1,898,670 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.8 |
| Tangible Tax * | 40.3 |
| Motor Vehicle * | 49.0 |
| Utility Tax (% Gross Receipts) | 2.5 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 47.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$224,693 |
| SEEK Distribution | \$11,766,091 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 42.4% | 14.7 | 49.4% | 16.0 | 33.3% | 17.3 | 44.9% |
| Math | 14.6 | 30.3% | 15.8 | 16.1% | 17.3 | 13.6% | 18.0 | 16.3% |
| Reading | 12.6 | 20.7% | 14.9 | 25.6% | 16.9 | 20.9% | 18.1 | 29.9% |
| Science | 15.5 | 5.6% | 17.1 | 10.0% | 18.1 | 14.7% | 19.2 | 15.6% |
| Composite | 14.0 | | 15.7 | | 17.2 | | 18.3 | |
| Tested (#) | 198 | | 180 | | 177 | | 147 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 1.8 | 3.7 |
| Number of Exams | 4 | 20 | 3 |
| Number of Students | 3 | 15 | 3 |
| % of Exams 3 or Above | 25% | 10% | 100% |

2009 Kentucky Core Content Tests

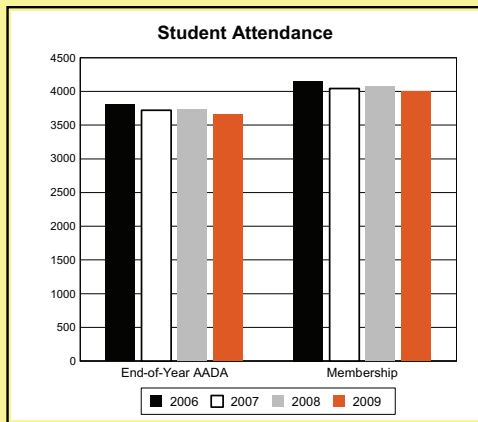


Superintendent
Maurice G Reeder Jr
 96 Plummers Ln
 Vanceburg, KY 41179
 Phone: 606-796-2811

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|-----|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | District | 11% | 10% | 5% | 16% | 12% | 15% | 6% | 12% | 15% | 4% | 9% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% | |
| District | 26% | 37% | 40% | 24% | 31% | 35% | 32% | 29% | 44% | 49% | 56% | 63% | |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% | |
| District | 63% | 53% | 55% | 60% | 57% | 50% | 62% | 59% | 41% | 47% | 35% | 22% | |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% | |

Lincoln County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,802 | 3,722 | 3,729 | 3,653 |
| Membership | 4,155 | 4,043 | 4,072 | 4,005 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 177 | 0 | 1,106 | 1,151 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 413 (54%) | 48,364 (49%) |
| Certified Personnel | 352 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 280 | 43,214 |
| Pupil/Teacher Ratio | 14.3 | 14.8 |
| Avg Administrator Salary | \$77,035 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,025 | \$47,713 |
| Avg Extended Pay | \$210 | \$394 |
| Avg Extra Duty Pay | \$564 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.3% | 5.6% |
| 1-5 | 27.2% | 25.6% |
| 6-10 | 24.3% | 21.2% |
| 11-20 | 28.8% | 28.5% |
| 21-25 | 5.4% | 9.8% |
| 26-30 | 6.8% | 5.9% |
| Over 30 | 2.9% | 2.9% |
| Retired | 0.4% | 0.6% |
| Avg Years | 11.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.4% | 22.1% |
| Rank II | 51.0% | 50.0% |
| Rank I | 28.3% | 27.0% |

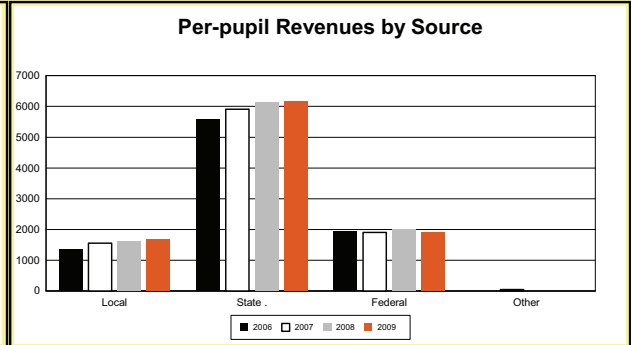
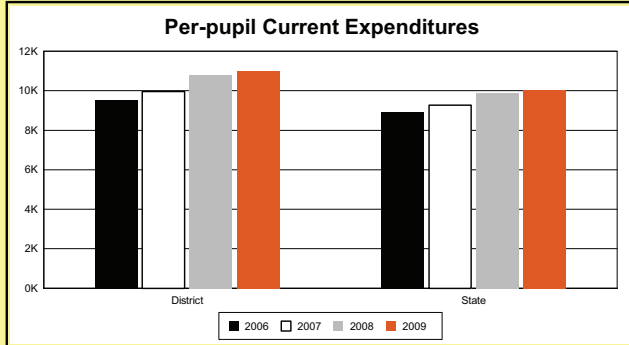
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (55%) | (56%) | (59%) | (57%) |
| LEP | 17 -% | 20 -% | 31 (1%) | 20 -% | 9 -% |
| Migrant | 69 (2%) | 44 (1%) | 37 (1%) | 32 (1%) | 0 (0%) |
| Exceptional Child | 841 (20%) | 835 (21%) | 806 (20%) | 750 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 184 (4%) | 115 (3%) | 129 (3%) | 90 (2%) | 71 (3%) |
| K-5 | 1,971 (46%) | 1,926 (47%) | 1,967 (47%) | 1,923 (47%) | 1,052 (45%) |
| 6-8 | 974 (23%) | 942 (23%) | 955 (23%) | 924 (23%) | 513 (22%) |
| 9-12 | 1,168 (27%) | 1,135 (28%) | 1,150 (27%) | 1,157 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,952 (95%) | 3,840 (95%) | 3,861 (95%) | 3,776 (94%) | 2,138 (95%) |
| Black | 111 (3%) | 102 (3%) | 100 (2%) | 114 (3%) | 46 (2%) |
| Hispanic | 42 (1%) | 43 (1%) | 51 (1%) | 53 (1%) | 25 (1%) |
| Other | 50 (1%) | 58 (1%) | 60 (1%) | 62 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (77%) | (80%) | (82%) | (86%) | (88%) |
| Grads 4 Years | 242 | 240 | 247 | 252 | 148 |
| Grads IEP | 11 | 17 | 2 | 3 | 0 |
| Grads PLUS | 22 | 20 | 28 | 19 | 1 |
| Certificates | 2 | 6 | 0 | 1 | 2 |
| Retentions | 24 | 37 | 93 | 112 | 22 |
| Dropout Rate | (3.7%) | (2.0%) | (1.4%) | (2.0%) | (1.7%) |
| Dropouts | 45 | 24 | 17 | 24 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 1 | 1 | 0 |
| Suspensions | 423 | 430 | 372 | 412 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,569 | \$31,180 | \$34,550 | \$34,896 | \$34,632 |
| 10 Years | 38,422 | 39,575 | 43,035 | 43,465 | 43,286 |
| 20 Years | 40,542 | 41,758 | 45,242 | 45,694 | 47,184 |
| 30 Years | 41,870 | 43,126 | 46,625 | 47,091 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,675 | 34,685 | 38,092 | 38,473 | 38,246 |
| 10 Years | 42,161 | 43,426 | 46,928 | 47,397 | 47,328 |
| 20 Years | 44,284 | 45,613 | 49,139 | 49,630 | 51,439 |
| 30 Years | 45,721 | 47,093 | 50,635 | 51,141 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,377 | 38,498 | 41,947 | 42,366 | 42,165 |
| 10 Years | 45,889 | 47,266 | 50,809 | 51,317 | 51,385 |
| 20 Years | 48,009 | 49,449 | 53,016 | 53,546 | 55,654 |
| 30 Years | 49,572 | 51,059 | 54,643 | 55,189 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.3 |
| Tangible Tax * | 38.3 |
| Motor Vehicle * | 54.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 49.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$262,884 |
| SEEK Distribution | \$20,131,743 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 61.8% | 14.7 | 50.3% | 16.3 | 37.6% | 16.9 | 42.0% |
| Math | 15.5 | 36.6% | 15.7 | 16.3% | 17.0 | 11.4% | 17.7 | 14.3% |
| Reading | 14.1 | 36.0% | 15.4 | 35.9% | 17.5 | 23.6% | 17.7 | 27.3% |
| Science | 16.1 | 9.6% | 16.7 | 12.0% | 16.6 | 9.5% | 18.0 | 8.6% |
| Composite | 15.1 | | 15.8 | | 17.0 | | 17.7 | |
| Tested (#) | 314 | | 326 | | 263 | | 245 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.1 | 2.6 |
| Number of Exams | 52 | 40 | 18 |
| Number of Students | 37 | 21 | 14 |
| % of Exams 3 or Above | 35% | 33% | 50% |

2009 Kentucky Core Content Tests

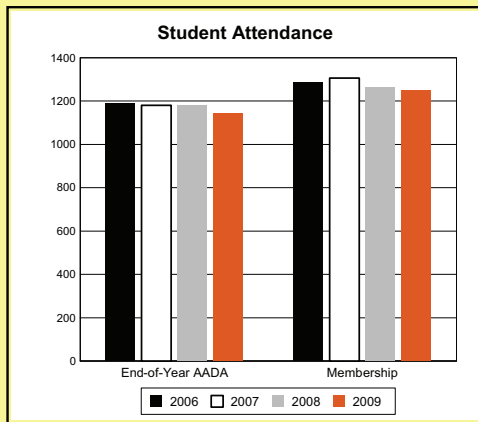
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 3% | 9% | 10% | 7% | 37% | 4% | 2% | 25% | 8% | 2% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 23% | 22% | 33% | 25% | 22% | 32% | 24% | 13% | 44% | 50% | 47% | 57% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 71% | 75% | 58% | 65% | 71% | 31% | 72% | 85% | 31% | 42% | 51% | 34% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Larry Woods
 305 Danville Ave
 Stanford, KY 40484
 Phone: 606-365-2124

Livingston County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,189 | 1,180 | 1,178 | 1,143 |
| Membership | 1,284 | 1,306 | 1,262 | 1,249 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 1 | 1,040 | 1,097 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 119 (51%) | 48,364 (49%) |
| Certified Personnel | 114 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 93 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$80,552 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,958 | \$47,713 |
| Avg Extended Pay | \$348 | \$394 |
| Avg Extra Duty Pay | \$364 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.1% | 5.6% |
| 1-5 | 26.0% | 25.6% |
| 6-10 | 21.6% | 21.2% |
| 11-20 | 34.6% | 28.5% |
| 21-25 | 7.6% | 9.8% |
| 26-30 | 7.6% | 5.9% |
| Over 30 | 1.1% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.5% | 22.1% |
| Rank II | 56.2% | 50.0% |
| Rank I | 22.7% | 27.0% |

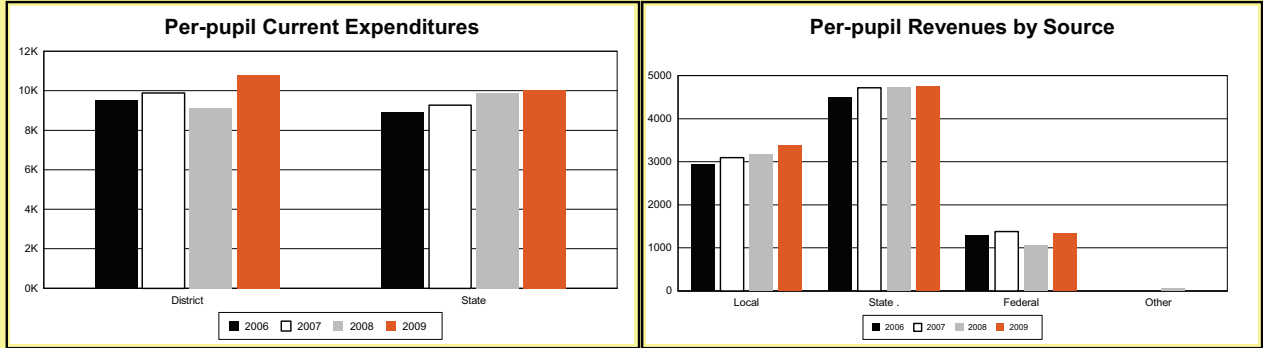
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (47%) | (54%) | (57%) |
| LEP | 12 (1%) | 17 (1%) | 13 (1%) | 14 (1%) | 9 -% |
| Migrant | 3 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 220 (17%) | 216 (17%) | 213 (17%) | 193 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 58 (4%) | 44 (3%) | 38 (3%) | 54 (4%) | 71 (3%) |
| K-5 | 561 (42%) | 552 (41%) | 556 (43%) | 561 (43%) | 1,052 (45%) |
| 6-8 | 307 (23%) | 321 (24%) | 305 (23%) | 291 (22%) | 513 (22%) |
| 9-12 | 416 (31%) | 433 (32%) | 401 (31%) | 397 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,252 (98%) | 1,275 (98%) | 1,222 (97%) | 1,209 (97%) | 2,138 (95%) |
| Black | 4 -% | 3 -% | 4 -% | 5 -% | 46 (2%) |
| Hispanic | 13 (1%) | 13 (1%) | 18 (1%) | 22 (2%) | 25 (1%) |
| Other | 15 (1%) | 15 (1%) | 18 (1%) | 13 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (86%) | (90%) | (93%) | (88%) |
| Grads 4 Years | 77 | 95 | 94 | 120 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 1 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 1 | 0 | 1 | 2 |
| Retentions | 19 | 17 | 9 | 14 | 22 |
| Dropout Rate | (1.8%) | (1.1%) | (1.6%) | (1.4%) | (1.7%) |
| Dropouts | 8 | 5 | 7 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 137 | 163 | 152 | 125 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,679 | \$31,293 | \$34,664 | \$35,011 | \$34,632 |
| 10 Years | 39,330 | 40,117 | 43,583 | 44,019 | 43,286 |
| 20 Years | 41,538 | 42,369 | 45,859 | 46,318 | 47,184 |
| 30 Years | 41,538 | 42,369 | 45,859 | 46,318 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,490 | 35,180 | 38,593 | 38,979 | 38,246 |
| 10 Years | 43,245 | 44,110 | 47,619 | 48,095 | 47,328 |
| 20 Years | 45,478 | 46,388 | 49,922 | 50,421 | 51,439 |
| 30 Years | 45,478 | 46,388 | 49,922 | 50,421 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,269 | 39,034 | 42,488 | 42,913 | 42,165 |
| 10 Years | 47,171 | 48,114 | 51,667 | 52,184 | 51,385 |
| 20 Years | 49,392 | 50,380 | 53,957 | 54,497 | 55,654 |
| 30 Years | 49,392 | 50,380 | 53,957 | 54,497 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 17% |
| End-of-Year Fund Balance | \$1,896,896 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 36.4 |
| Tangible Tax * | 36.4 |
| Motor Vehicle * | 37.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 42.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$523,961 |
| SEEK Distribution | \$4,556,369 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 53.4% | 16.1 | 65.0% | 15.9 | 33.3% | 18.0 | 50.0% |
| Math | 14.4 | 24.6% | 15.9 | 12.0% | 17.3 | 12.3% | 18.3 | 19.0% |
| Reading | 13.5 | 32.2% | 16.0 | 45.0% | 18.1 | 29.6% | 19.4 | 39.0% |
| Science | 15.8 | 6.8% | 16.9 | 9.0% | 17.2 | 7.4% | 19.2 | 12.0% |
| Composite | 14.4 | | 16.5 | | 17.3 | | 18.8 | |
| Tested (#) | 118 | | 100 | | 81 | | 100 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.6 | 1.3 | 1.6 |
| Number of Exams | 8 | 28 | 17 |
| Number of Students | 8 | 28 | 15 |
| % of Exams 3 or Above | 0% | 7% | 24% |

2009 Kentucky Core Content Tests

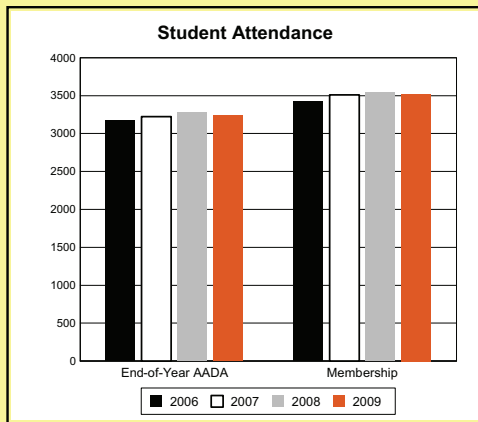
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 8% | 3% | 11% | 15% | 33% | 1% | 14% | 21% | 11% | 13% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 32% | 33% | 25% | 27% | 42% | 12% | 32% | 49% | 57% | 56% | 52% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 72% | 60% | 64% | 64% | 58% | 25% | 87% | 54% | 30% | 32% | 31% | 40% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Kenneth Bargo
 127 East Adair Street
 Smithland, KY 42081
 Phone: 270-928-2111

Logan County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,171 | 3,222 | 3,274 | 3,234 |
| Membership | 3,421 | 3,510 | 3,540 | 3,522 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 135 | 37 | 1,090 | 1,108 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 282 (50%) | 48,364 (49%) |
| Certified Personnel | 285 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 244 | 43,214 |
| Pupil/Teacher Ratio | 14.4 | 14.8 |
| Avg Administrator Salary | \$85,247 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,071 | \$47,713 |
| Avg Extended Pay | \$414 | \$394 |
| Avg Extra Duty Pay | \$360 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.8% | 5.6% |
| 1-5 | 31.6% | 25.6% |
| 6-10 | 15.8% | 21.2% |
| 11-20 | 25.5% | 28.5% |
| 21-25 | 9.7% | 9.8% |
| 26-30 | 7.8% | 5.9% |
| Over 30 | 1.6% | 2.9% |
| Retired | 1.2% | 0.6% |
| Avg Years | 10.7 | 11.6 |
| Rank | | |
| Rank IV | 0.4% | 0.3% |
| Rank III | 34.6% | 22.1% |
| Rank II | 45.6% | 50.0% |
| Rank I | 18.1% | 27.0% |

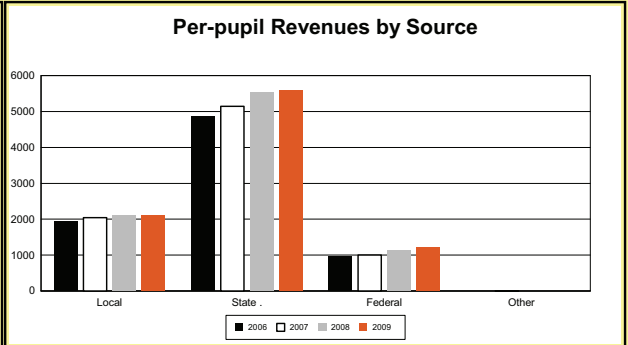
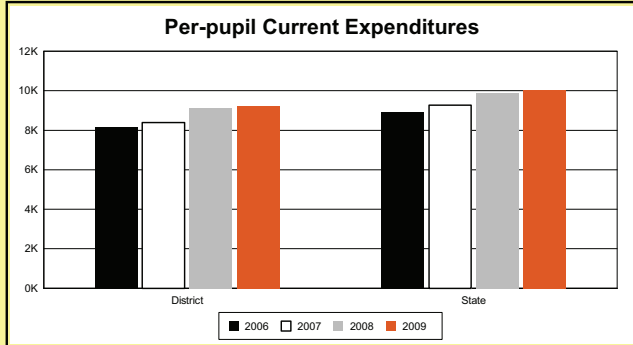
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (48%) | (49%) | (57%) |
| LEP | 17 -% | 31 (1%) | 19 (1%) | 17 -% | 9 -% |
| Migrant | 35 (1%) | 32 (1%) | 25 (1%) | 27 (1%) | 0 (0%) |
| Exceptional Child | 507 (15%) | 539 (15%) | 525 (15%) | 485 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 189 (5%) | 176 (5%) | 213 (6%) | 207 (6%) | 71 (3%) |
| K-5 | 1,590 (44%) | 1,630 (44%) | 1,620 (43%) | 1,617 (43%) | 1,052 (45%) |
| 6-8 | 829 (23%) | 863 (23%) | 839 (22%) | 822 (22%) | 513 (22%) |
| 9-12 | 993 (28%) | 1,009 (27%) | 1,081 (29%) | 1,083 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,275 (96%) | 3,349 (95%) | 3,380 (95%) | 3,380 (96%) | 2,138 (95%) |
| Black | 104 (3%) | 113 (3%) | 107 (3%) | 102 (3%) | 46 (2%) |
| Hispanic | 18 (1%) | 28 (1%) | 28 (1%) | 23 (1%) | 25 (1%) |
| Other | 24 (1%) | 20 (1%) | 25 (1%) | 17 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (94%) | (91%) | (92%) | (88%) |
| Grads 4 Years | 244 | 218 | 256 | 236 | 148 |
| Grads IEP | 0 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 4 | 0 | 1 |
| Certificates | 5 | 2 | 2 | 4 | 2 |
| Retentions | 22 | 19 | 14 | 14 | 22 |
| Dropout Rate | (1.7%) | (1.3%) | (1.6%) | (1.4%) | (1.7%) |
| Dropouts | 17 | 13 | 17 | 15 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 79 | 83 | 109 | 120 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,645 | \$31,260 | \$34,630 | \$35,000 | \$34,632 |
| 10 Years | 38,155 | 38,920 | 42,375 | 42,800 | 43,286 |
| 20 Years | 41,800 | 42,640 | 46,135 | 46,600 | 47,184 |
| 30 Years | 43,610 | 44,485 | 48,000 | 48,480 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,560 | 34,235 | 37,640 | 38,020 | 38,246 |
| 10 Years | 42,015 | 42,860 | 46,360 | 46,825 | 47,328 |
| 20 Years | 45,530 | 46,445 | 49,980 | 50,480 | 51,439 |
| 30 Years | 47,365 | 48,315 | 51,870 | 52,390 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,310 | 38,060 | 41,505 | 41,925 | 42,165 |
| 10 Years | 45,820 | 46,740 | 50,280 | 50,785 | 51,385 |
| 20 Years | 49,365 | 50,355 | 53,935 | 54,475 | 55,654 |
| 30 Years | 51,195 | 52,220 | 55,900 | 56,460 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 36.8 |
| Tangible Tax * | 36.8 |
| Motor Vehicle * | 44.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$302,173 |
| SEEK Distribution | \$15,361,513 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 57.5% | 16.3 | 64.9% | 17.2 | 44.7% | 18.4 | 51.4% |
| Math | 14.5 | 26.1% | 16.7 | 24.3% | 17.5 | 16.5% | 18.0 | 17.6% |
| Reading | 14.4 | 39.6% | 16.6 | 43.6% | 17.8 | 27.5% | 19.3 | 38.6% |
| Science | 16.5 | 10.1% | 17.9 | 21.6% | 18.4 | 14.5% | 19.1 | 15.2% |
| Composite | 15.0 | | 17.0 | | 17.9 | | 18.8 | |
| Tested (#) | 268 | | 296 | | 255 | | 210 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.9 | 1.8 | 2.1 |
| Number of Exams | 29 | 19 | 24 |
| Number of Students | 21 | 15 | 23 |
| % of Exams 3 or Above | 21% | 16% | 33% |

2009 Kentucky Core Content Tests

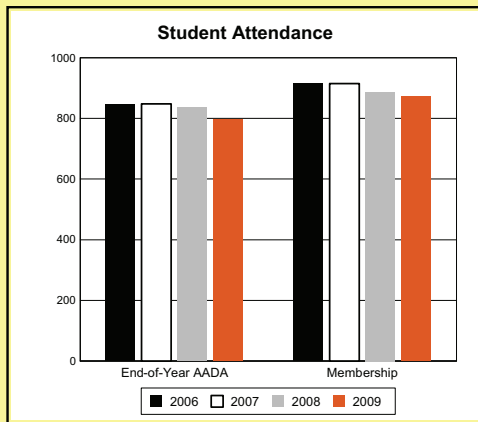


Superintendent
Marshall Kemp
 2222 Bowling Green Rd
 Russellville, KY 42276
 Phone: 270-726-2436

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 2% | 3% | 6% | 5% | 28% | 4% | 2% | 22% | 2% | 1% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 20% | 28% | 17% | 22% | 32% | 20% | 14% | 36% | 40% | 48% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 74% | 78% | 69% | 77% | 73% | 40% | 76% | 84% | 42% | 58% | 51% | 29% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Ludlow Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 2 | 2 |
| EOY AADA * | 846 | 848 | 837 | 797 |
| Membership | 916 | 915 | 887 | 871 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 172 | 0 | 1,089 | 1,089 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 38 (36%) | 48,364 (49%) |
| Certified Personnel | 67 (64%) | 50,996 (51%) |
| Number of FTE Teachers | 55 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$91,870 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$51,769 | \$47,713 |
| Avg Extended Pay | \$312 | \$394 |
| Avg Extra Duty Pay | \$227 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.1% | 5.6% |
| 1-5 | 14.6% | 25.6% |
| 6-10 | 20.0% | 21.2% |
| 11-20 | 23.6% | 28.5% |
| 21-25 | 9.1% | 9.8% |
| 26-30 | 18.2% | 5.9% |
| Over 30 | 5.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.5 | 11.6 |
| Rank | | |
| Rank IV | 1.8% | 0.3% |
| Rank III | 16.4% | 22.1% |
| Rank II | 52.7% | 50.0% |
| Rank I | 29.1% | 27.0% |

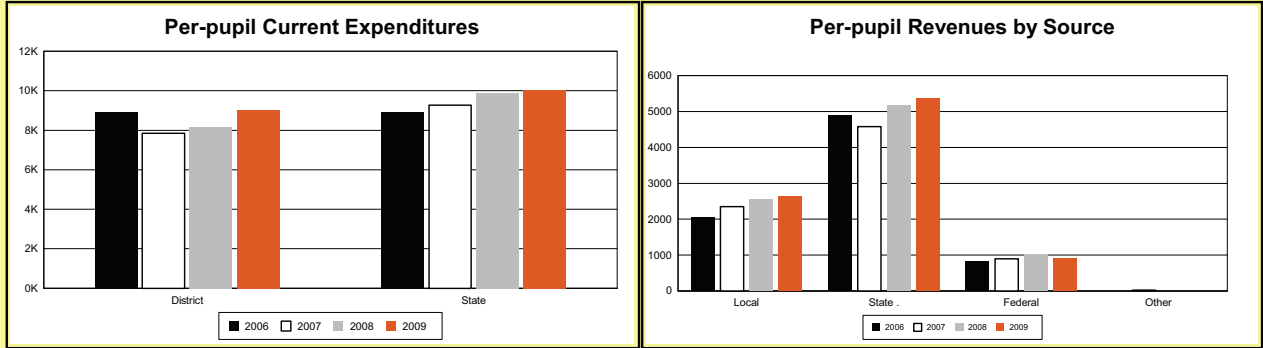
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (50%) | (54%) | (55%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 133 (15%) | 143 (16%) | 142 (16%) | 140 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 24 (3%) | 22 (2%) | 14 (2%) | 24 (3%) | 71 (3%) |
| K-5 | 397 (42%) | 381 (41%) | 355 (39%) | 355 (40%) | 1,052 (45%) |
| 6-8 | 225 (24%) | 241 (26%) | 247 (27%) | 215 (24%) | 513 (22%) |
| 9-12 | 294 (31%) | 293 (31%) | 285 (32%) | 301 (34%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 900 (98%) | 895 (98%) | 866 (98%) | 844 (97%) | 2,138 (95%) |
| Black | 1 -% | 4 -% | 2 -% | 6 (1%) | 46 (2%) |
| Hispanic | 1 -% | 5 (1%) | 6 (1%) | 5 (1%) | 25 (1%) |
| Other | 14 (2%) | 11 (1%) | 13 (1%) | 16 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (97%) | (94%) | (91%) | (92%) | (88%) |
| Grads 4 Years | 73 | 63 | 62 | 78 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 1 | 2 | 3 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 14 | 8 | 7 | 4 | 22 |
| Dropout Rate | (1.0%) | -% | (2.0%) | (1.7%) | (1.7%) |
| Dropouts | 3 | 1 | 6 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 73 | 101 | 83 | 90 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,664 | \$33,317 | \$36,710 | \$37,077 | \$34,632 |
| 10 Years | 41,636 | 42,469 | 45,961 | 46,421 | 43,286 |
| 20 Years | 48,251 | 49,216 | 52,781 | 53,309 | 47,184 |
| 30 Years | 49,827 | 50,824 | 54,406 | 54,950 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,571 | 35,262 | 38,676 | 39,063 | 38,246 |
| 10 Years | 44,785 | 45,681 | 49,207 | 49,699 | 47,328 |
| 20 Years | 50,206 | 51,210 | 54,796 | 55,344 | 51,439 |
| 30 Years | 53,049 | 54,110 | 57,727 | 58,304 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,552 | 40,343 | 43,812 | 44,250 | 42,165 |
| 10 Years | 51,228 | 52,253 | 55,850 | 56,408 | 51,385 |
| 20 Years | 57,340 | 58,487 | 62,152 | 62,774 | 55,654 |
| 30 Years | 60,556 | 61,767 | 65,467 | 66,122 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 7% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 1% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 21% |
| End-of-Year Fund Balance | \$1,438,884 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 64.8 |
| Tangible Tax * | 64.8 |
| Motor Vehicle * | 74.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 75.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$290,409 |
| SEEK Distribution | \$3,732,966 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.9 | 65.2% | 15.6 | 71.2% | 19.3 | 51.5% | 18.1 | 50.0% |
| Math | 14.2 | 15.9% | 15.9 | 11.9% | 19.2 | 27.9% | 18.9 | 22.5% |
| Reading | 14.1 | 40.6% | 15.9 | 35.6% | 20.4 | 38.2% | 19.1 | 37.5% |
| Science | 16.3 | 8.7% | 17.6 | 15.3% | 20.8 | 27.9% | 19.9 | 17.5% |
| Composite | 15.0 | | 16.4 | | 20.1 | | 19.2 | |
| Tested (#) | 69 | | 118 | | 68 | | 80 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.9 | 1.9 | 1.8 |
| Number of Exams | 45 | 59 | 75 |
| Number of Students | 32 | 43 | 43 |
| % of Exams 3 or Above | 24% | 27% | 19% |

2009 Kentucky Core Content Tests

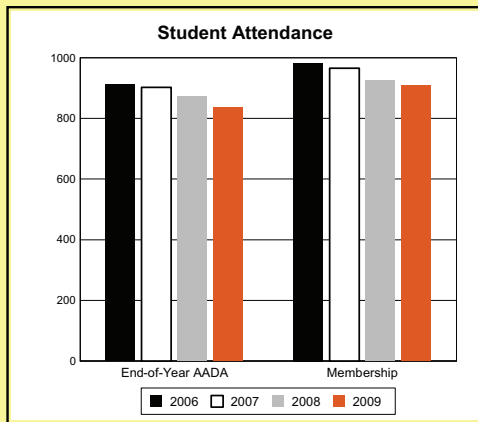


Superintendent
Curtis Hall
 525 Elm St
 Ludlow, KY 41016
 Phone: 859-261-8210

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 8% | 5% | 1% | 9% | 14% | 16% | 1% | 12% | 10% | 7% | 13% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 25% | 33% | 20% | 25% | 38% | 34% | 16% | 27% | 31% | 51% | 40% | 52% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 67% | 62% | 79% | 66% | 48% | 50% | 83% | 61% | 59% | 42% | 47% | 47% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Lyon County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 912 | 902 | 874 | 836 |
| Membership | 983 | 965 | 926 | 909 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 1 | 1,048 | 1,104 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 72 (50%) | 48,364 (49%) |
| Certified Personnel | 73 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 61 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$78,591 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,086 | \$47,713 |
| Avg Extended Pay | \$293 | \$394 |
| Avg Extra Duty Pay | \$423 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.4% | 5.6% |
| 1-5 | 19.5% | 25.6% |
| 6-10 | 37.0% | 21.2% |
| 11-20 | 19.5% | 28.5% |
| 21-25 | 15.0% | 9.8% |
| 26-30 | 3.3% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.8% | 0.3% |
| Rank III | 27.3% | 22.1% |
| Rank II | 55.7% | 50.0% |
| Rank I | 16.3% | 27.0% |

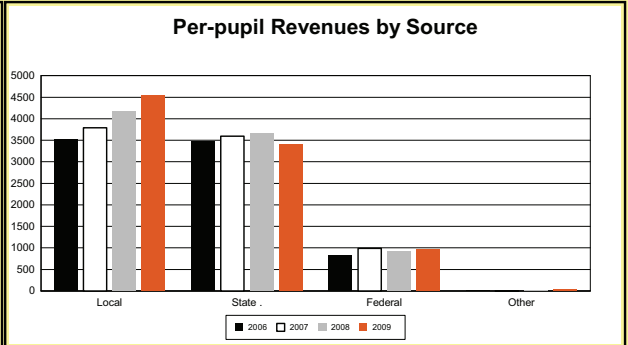
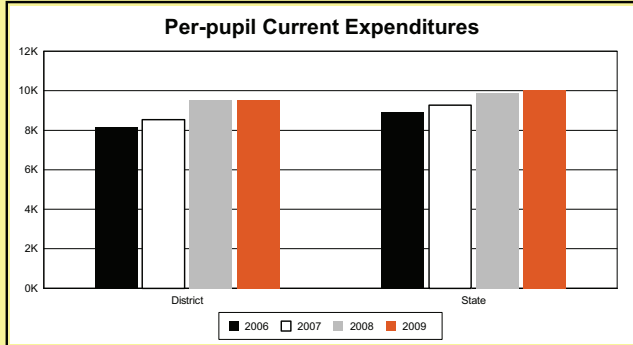
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (40%) | (43%) | (44%) | (57%) |
| LEP | 4 (-%) | 5 (1%) | 6 (1%) | 7 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 146 (15%) | 132 (14%) | 132 (14%) | 115 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 24 (2%) | 26 (3%) | 18 (2%) | 32 (3%) | 71 (3%) |
| K-5 | 418 (42%) | 401 (40%) | 393 (42%) | 384 (41%) | 1,052 (45%) |
| 6-8 | 252 (25%) | 226 (23%) | 206 (22%) | 202 (21%) | 513 (22%) |
| 9-12 | 313 (31%) | 338 (34%) | 327 (35%) | 323 (34%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 927 (94%) | 911 (94%) | 869 (94%) | 847 (93%) | 2,138 (95%) |
| Black | 39 (4%) | 39 (4%) | 36 (4%) | 38 (4%) | 46 (2%) |
| Hispanic | 6 (1%) | 5 (1%) | 8 (1%) | 11 (1%) | 25 (1%) |
| Other | 11 (1%) | 10 (1%) | 13 (1%) | 13 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (93%) | (100%) | (92%) | (88%) |
| Grads 4 Years | 52 | 70 | 76 | 85 | 148 |
| Grads IEP | 0 | 1 | 1 | 0 | 0 |
| Grads PLUS | 0 | 2 | 0 | 2 | 1 |
| Certificates | 0 | 0 | 0 | 1 | 2 |
| Retentions | 14 | 6 | 7 | 6 | 22 |
| Dropout Rate | (0.6%) | -% | (0.6%) | (0.6%) | (1.7%) |
| Dropouts | 2 | 1 | 2 | 2 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 110 | 41 | 150 | 11 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,533 | \$31,449 | \$34,821 | \$35,169 | \$34,632 |
| 10 Years | 39,155 | 40,330 | 43,798 | 44,236 | 43,286 |
| 20 Years | 41,300 | 42,539 | 46,031 | 46,491 | 47,184 |
| 30 Years | 41,300 | 42,539 | 46,031 | 46,491 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,331 | 35,361 | 38,776 | 39,164 | 38,246 |
| 10 Years | 42,949 | 44,237 | 47,748 | 48,225 | 47,328 |
| 20 Years | 45,135 | 46,489 | 50,024 | 50,524 | 51,439 |
| 30 Years | 45,135 | 46,489 | 50,024 | 50,524 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,097 | 39,240 | 42,697 | 43,124 | 42,165 |
| 10 Years | 46,813 | 48,217 | 51,771 | 52,289 | 51,385 |
| 20 Years | 49,019 | 50,490 | 54,068 | 54,609 | 55,654 |
| 30 Years | 49,019 | 50,490 | 54,068 | 54,609 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 39.6 |
| Tangible Tax * | 39.6 |
| Motor Vehicle * | 37.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 46.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$736,686 |
| SEEK Distribution | \$2,437,356 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.0 | 53.6% | 17.0 | 72.2% | 18.3 | 53.8% | 18.0 | 37.6% |
| Math | 14.4 | 24.6% | 17.0 | 16.5% | 17.7 | 15.4% | 18.0 | 23.5% |
| Reading | 13.4 | 31.9% | 17.2 | 48.1% | 19.7 | 37.2% | 18.9 | 32.9% |
| Science | 15.4 | 0.0% | 18.4 | 22.8% | 19.8 | 24.4% | 19.5 | 22.4% |
| Composite | 14.4 | | 17.6 | | 19.0 | | 18.8 | |
| Tested (#) | 69 | | 79 | | 78 | | 85 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.7 | 1.5 | 1.7 |
| Number of Exams | 40 | 73 | 92 |
| Number of Students | 35 | 46 | 54 |
| % of Exams 3 or Above | 10% | 12% | 21% |

2009 Kentucky Core Content Tests

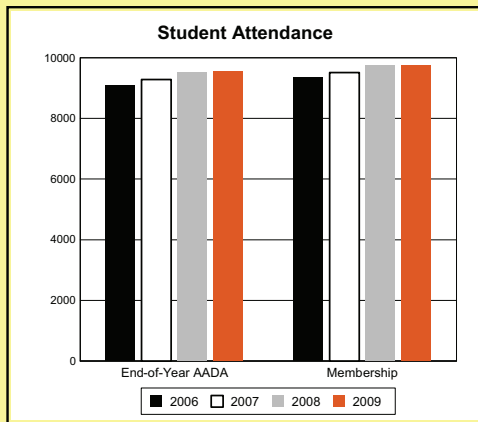


Superintendent
Quin Sutton
 217 Jenkins Rd
 Eddyville, KY 42038
 Phone: 270-388-9715

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 4% | 1% | 3% | 8% | 18% | 1% | 3% | 9% | 4% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 11% | 22% | 16% | 18% | 23% | 47% | 10% | 27% | 40% | 34% | 32% | 49% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 84% | 74% | 83% | 79% | 69% | 35% | 89% | 70% | 51% | 62% | 63% | 45% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Madison County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 17 | 18 | 18 | 18 |
| EOY AADA * | 9,079 | 9,279 | 9,521 | 9,543 |
| Membership | 9,357 | 9,508 | 9,755 | 9,754 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 177 | 0 | 1,092 | 1,195 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 641 (45%) | 48,364 (49%) |
| Certified Personnel | 799 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 668 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$90,545 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,537 | \$47,713 |
| Avg Extended Pay | \$635 | \$394 |
| Avg Extra Duty Pay | \$578 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.4% | 5.6% |
| 1-5 | 28.5% | 25.6% |
| 6-10 | 22.9% | 21.2% |
| 11-20 | 27.8% | 28.5% |
| 21-25 | 8.4% | 9.8% |
| 26-30 | 5.8% | 5.9% |
| Over 30 | 2.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.1% | 22.1% |
| Rank II | 54.4% | 50.0% |
| Rank I | 25.5% | 27.0% |

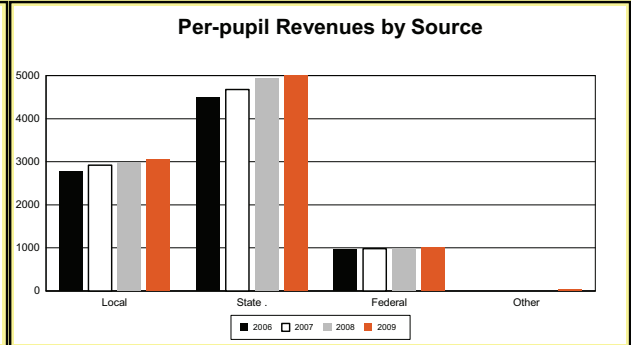
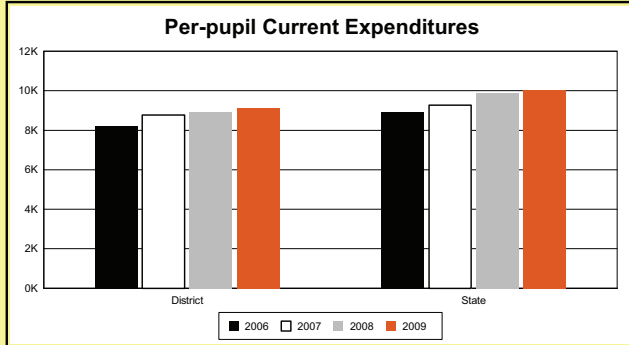
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (48%) | (51%) | (57%) |
| LEP | 77 (1%) | 64 (1%) | 79 (1%) | 97 (1%) | 9 -% |
| Migrant | 219 (2%) | 153 (2%) | 84 (1%) | 93 (1%) | 0 (0%) |
| Exceptional Child | 1,846 (20%) | 1,785 (19%) | 1,820 (19%) | 1,732 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 307 (3%) | 322 (3%) | 340 (3%) | 317 (3%) | 71 (3%) |
| K-5 | 4,612 (48%) | 4,752 (49%) | 4,916 (49%) | 4,901 (49%) | 1,052 (45%) |
| 6-8 | 2,076 (22%) | 2,060 (21%) | 2,105 (21%) | 2,160 (21%) | 513 (22%) |
| 9-12 | 2,568 (27%) | 2,619 (27%) | 2,734 (27%) | 2,692 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 8,426 (90%) | 8,568 (90%) | 8,734 (90%) | 8,736 (90%) | 2,138 (95%) |
| Black | 590 (6%) | 550 (6%) | 559 (6%) | 554 (6%) | 46 (2%) |
| Hispanic | 139 (1%) | 153 (2%) | 183 (2%) | 172 (2%) | 25 (1%) |
| Other | 202 (2%) | 237 (2%) | 279 (3%) | 292 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (89%) | (90%) | (88%) | (88%) |
| Grads 4 Years | 545 | 562 | 613 | 625 | 148 |
| Grads IEP | 30 | 0 | 0 | 0 | 0 |
| Grads PLUS | 8 | 6 | 11 | 1 | 1 |
| Certificates | 2 | 7 | 0 | 24 | 2 |
| Retentions | 185 | 260 | 154 | 264 | 22 |
| Dropout Rate | (2.7%) | (2.1%) | (2.1%) | (2.5%) | (1.7%) |
| Dropouts | 76 | 61 | 64 | 76 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 1 | 0 | 0 |
| Suspensions | 714 | 1,065 | 979 | 638 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,144 | \$31,767 | \$35,143 | \$35,495 | \$34,632 |
| 10 Years | 39,924 | 40,723 | 44,196 | 44,638 | 43,286 |
| 20 Years | 43,342 | 44,209 | 47,720 | 48,198 | 47,184 |
| 30 Years | 43,860 | 44,738 | 48,255 | 48,738 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,930 | 35,629 | 39,047 | 39,438 | 38,246 |
| 10 Years | 43,860 | 44,738 | 48,255 | 48,738 | 47,328 |
| 20 Years | 47,373 | 48,321 | 51,876 | 52,395 | 51,439 |
| 30 Years | 47,903 | 48,862 | 52,423 | 52,948 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,721 | 39,496 | 42,956 | 43,386 | 42,165 |
| 10 Years | 47,881 | 48,839 | 52,400 | 52,924 | 51,385 |
| 20 Years | 51,397 | 52,425 | 56,025 | 56,586 | 55,654 |
| 30 Years | 51,925 | 52,964 | 56,570 | 57,136 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.9 |
| Tangible Tax * | 58.7 |
| Motor Vehicle * | 55.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$445,862 |
| SEEK Distribution | \$40,554,305 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.3 | 59.5% | 16.4 | 66.7% | 18.2 | 50.7% | 19.1 | 58.6% |
| Math | 14.9 | 31.2% | 16.7 | 23.4% | 18.3 | 20.2% | 18.7 | 21.6% |
| Reading | 14.2 | 39.4% | 16.7 | 46.5% | 19.3 | 37.4% | 20.3 | 44.5% |
| Science | 16.1 | 11.8% | 17.5 | 15.8% | 19.2 | 18.6% | 19.7 | 18.9% |
| Composite | 15.0 | | 16.9 | | 18.9 | | 19.5 | |
| Tested (#) | 744 | | 811 | | 692 | | 607 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.5 | 2.5 |
| Number of Exams | 194 | 162 | 269 |
| Number of Students | 142 | 137 | 193 |
| % of Exams 3 or Above | 32% | 51% | 49% |

2009 Kentucky Core Content Tests

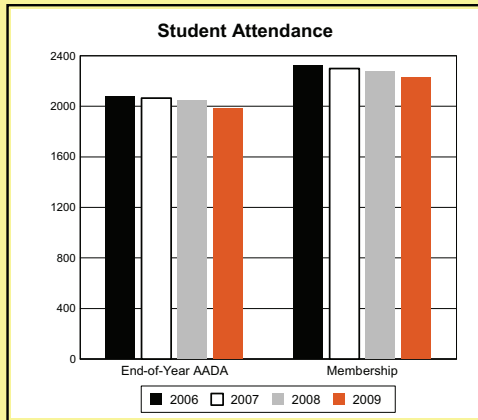


Superintendent
Tommy Floyd
 550 S Keeneland Dr
 Richmond, KY 40475
 Phone: 859-624-4500

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 4% | 5% | 7% | 12% | 25% | 2% | 9% | 20% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 23% | 30% | 16% | 23% | 34% | 18% | 23% | 37% | 28% | 46% | 50% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 80% | 73% | 65% | 77% | 65% | 41% | 80% | 68% | 43% | 68% | 49% | 41% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Magoffin County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 5 |
| EOY AADA * | 2,078 | 2,064 | 2,045 | 1,981 |
| Membership | 2,321 | 2,299 | 2,277 | 2,228 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 2 | 1,076 | 1,076 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 198 (49%) | 48,364 (49%) |
| Certified Personnel | 210 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 173 | 43,214 |
| Pupil/Teacher Ratio | 12.9 | 14.8 |
| Avg Administrator Salary | \$74,935 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,505 | \$47,713 |
| Avg Extended Pay | \$405 | \$394 |
| Avg Extra Duty Pay | \$87 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.9% | 5.6% |
| 1-5 | 17.9% | 25.6% |
| 6-10 | 29.5% | 21.2% |
| 11-20 | 28.3% | 28.5% |
| 21-25 | 13.3% | 9.8% |
| 26-30 | 6.9% | 5.9% |
| Over 30 | 1.2% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 13.3% | 22.1% |
| Rank II | 27.2% | 50.0% |
| Rank I | 59.5% | 27.0% |

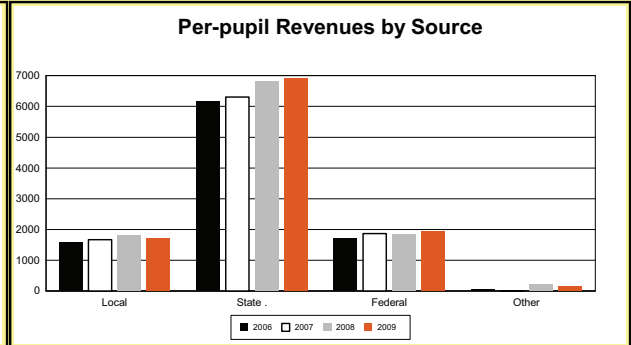
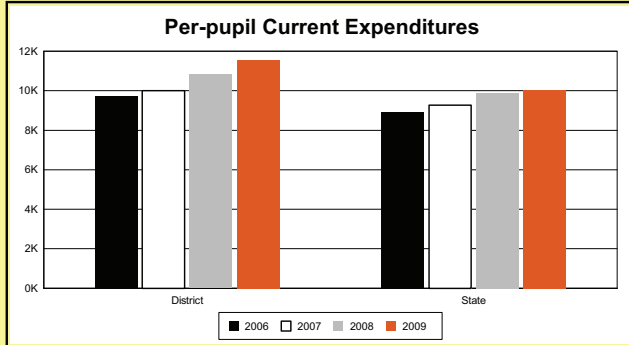
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (81%) | (81%) | (84%) | (57%) |
| LEP | 0 (0%) | 2 -% | 1 -% | 4 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 420 (18%) | 439 (19%) | 421 (18%) | 419 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 17 (1%) | 13 (1%) | 10 -% | 14 (1%) | 71 (3%) |
| K-5 | 1,086 (46%) | 1,087 (47%) | 1,080 (47%) | 1,072 (48%) | 1,052 (45%) |
| 6-8 | 554 (24%) | 512 (22%) | 499 (22%) | 493 (22%) | 513 (22%) |
| 9-12 | 681 (29%) | 699 (30%) | 698 (31%) | 662 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,316 (100%) | 2,286 (99%) | 2,261 (99%) | 2,212 (99%) | 2,138 (95%) |
| Black | 3 -% | 5 -% | 6 -% | 4 -% | 46 (2%) |
| Hispanic | 1 -% | 3 -% | 8 -% | 9 -% | 25 (1%) |
| Other | 1 -% | 5 -% | 2 -% | 3 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (89%) | (91%) | (93%) | (88%) |
| Grads 4 Years | 135 | 121 | 138 | 163 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 6 | 4 | 6 | 4 | 1 |
| Certificates | 2 | 0 | 0 | 1 | 2 |
| Retentions | 34 | 27 | 26 | 54 | 22 |
| Dropout Rate | (1.0%) | -% | (1.1%) | (0.9%) | (1.7%) |
| Dropouts | 7 | 2 | 8 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 423 | 347 | 368 | 320 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,407 | \$31,015 | \$34,383 | \$34,727 | \$34,632 |
| 10 Years | 38,767 | 39,542 | 43,002 | 43,432 | 43,286 |
| 20 Years | 41,237 | 42,062 | 45,549 | 46,004 | 47,184 |
| 30 Years | 42,402 | 43,250 | 46,750 | 47,218 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,064 | 34,745 | 38,153 | 38,535 | 38,246 |
| 10 Years | 42,553 | 43,404 | 46,906 | 47,375 | 47,328 |
| 20 Years | 44,989 | 45,889 | 49,418 | 49,912 | 51,439 |
| 30 Years | 46,154 | 47,077 | 50,618 | 51,124 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,720 | 38,474 | 41,922 | 42,341 | 42,165 |
| 10 Years | 46,211 | 47,135 | 50,677 | 51,184 | 51,385 |
| 20 Years | 48,482 | 49,452 | 53,019 | 53,549 | 55,654 |
| 30 Years | 49,644 | 50,637 | 54,217 | 54,759 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 55% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 36.7 |
| Tangible Tax * | 36.7 |
| Motor Vehicle * | 57.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$197,998 |
| SEEK Distribution | \$11,973,495 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 44.7% | 14.0 | 42.3% | 14.2 | 25.0% | 15.5 | 34.5% |
| Math | 14.2 | 23.9% | 15.1 | 8.0% | 16.0 | 6.7% | 16.7 | 10.1% |
| Reading | 13.1 | 27.7% | 14.8 | 28.0% | 16.7 | 22.6% | 17.5 | 27.4% |
| Science | 15.7 | 7.5% | 16.8 | 8.6% | 16.6 | 9.8% | 17.8 | 9.5% |
| Composite | 14.1 | | 15.3 | | 16.0 | | 17.0 | |
| Tested (#) | 159 | | 175 | | 164 | | 168 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.3 | 1.5 | 1.6 |
| Number of Exams | 24 | 47 | 52 |
| Number of Students | 14 | 31 | 34 |
| % of Exams 3 or Above | 4% | 9% | 15% |

2009 Kentucky Core Content Tests

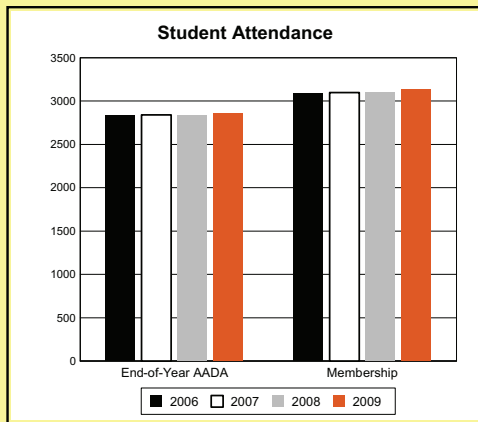
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 7% | 11% | 7% | 10% | 38% | 2% | 9% | 32% | 5% | 9% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 30% | 37% | 16% | 23% | 26% | 15% | 28% | 41% | 43% | 61% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 63% | 52% | 77% | 67% | 36% | 83% | 63% | 27% | 52% | 30% | 15% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Joe Hunley
 Gardner Trail
 Salyersville, KY 41465
 Phone: 606-349-6117

Marion County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,834 | 2,841 | 2,837 | 2,861 |
| Membership | 3,085 | 3,097 | 3,101 | 3,137 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 3 | 1,064 | 1,064 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 222 (47%) | 48,364 (49%) |
| Certified Personnel | 248 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 212 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$96,505 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,805 | \$47,713 |
| Avg Extended Pay | \$215 | \$394 |
| Avg Extra Duty Pay | \$659 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.3% | 5.6% |
| 1-5 | 23.1% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 34.4% | 28.5% |
| 21-25 | 6.1% | 9.8% |
| 26-30 | 3.8% | 5.9% |
| Over 30 | 4.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.9% | 22.1% |
| Rank II | 49.5% | 50.0% |
| Rank I | 32.6% | 27.0% |

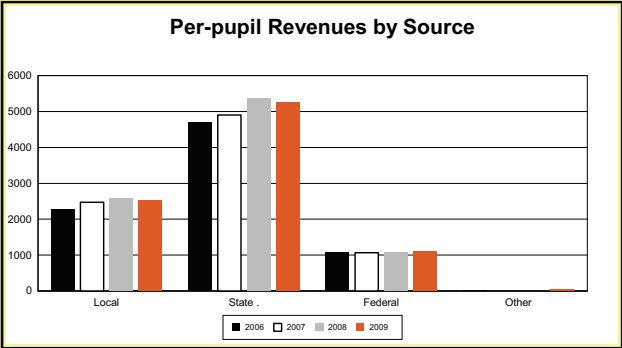
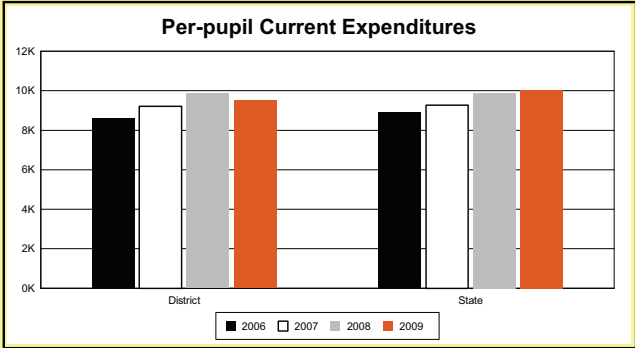
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (52%) | (53%) | (55%) | (57%) |
| LEP | 54 (2%) | 59 (2%) | 58 (2%) | 53 (2%) | 9 -% |
| Migrant | 31 (1%) | 21 (1%) | 24 (1%) | 46 (1%) | 0 (0%) |
| Exceptional Child | 528 (17%) | 576 (19%) | 553 (18%) | 565 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 65 (2%) | 78 (2%) | 74 (2%) | 76 (2%) | 71 (3%) |
| K-5 | 1,480 (47%) | 1,465 (46%) | 1,447 (46%) | 1,465 (46%) | 1,052 (45%) |
| 6-8 | 739 (23%) | 726 (23%) | 714 (22%) | 712 (22%) | 513 (22%) |
| 9-12 | 866 (27%) | 906 (29%) | 940 (30%) | 960 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,750 (89%) | 2,766 (89%) | 2,762 (89%) | 2,794 (89%) | 2,138 (95%) |
| Black | 243 (8%) | 233 (8%) | 233 (8%) | 234 (7%) | 46 (2%) |
| Hispanic | 60 (2%) | 67 (2%) | 70 (2%) | 76 (2%) | 25 (1%) |
| Other | 32 (1%) | 31 (1%) | 36 (1%) | 33 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (82%) | (86%) | (82%) | (90%) | (88%) |
| Grads 4 Years | 167 | 171 | 195 | 197 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 2 | 3 | 1 | 2 | 1 |
| Certificates | 1 | 2 | 3 | 1 | 2 |
| Retentions | 49 | 70 | 78 | 83 | 22 |
| Dropout Rate | (2.1%) | (3.0%) | (2.4%) | (2.1%) | (1.7%) |
| Dropouts | 19 | 28 | 23 | 21 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 351 | 305 | 222 | 217 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,286 | \$31,043 | \$34,411 | \$34,755 | \$34,632 |
| 10 Years | 39,108 | 40,086 | 43,552 | 43,988 | 43,286 |
| 20 Years | 41,928 | 42,976 | 46,473 | 46,938 | 47,184 |
| 30 Years | 44,104 | 45,207 | 48,728 | 49,215 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,176 | 35,030 | 38,441 | 38,825 | 38,246 |
| 10 Years | 43,116 | 44,194 | 47,704 | 48,181 | 47,328 |
| 20 Years | 45,951 | 47,100 | 50,642 | 51,148 | 51,439 |
| 30 Years | 48,569 | 49,783 | 53,354 | 53,888 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,046 | 38,997 | 42,451 | 42,876 | 42,165 |
| 10 Years | 47,119 | 48,297 | 51,852 | 52,371 | 51,385 |
| 20 Years | 49,953 | 51,202 | 54,788 | 55,336 | 55,654 |
| 30 Years | 53,102 | 54,430 | 58,051 | 58,632 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 47.9 |
| Tangible Tax * | 47.9 |
| Motor Vehicle * | 52.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 61.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$367,638 |
| SEEK Distribution | \$13,389,399 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 52.5% | 15.9 | 59.0% | 18.4 | 56.8% | 19.7 | 61.5% |
| Math | 14.4 | 26.7% | 17.3 | 29.9% | 19.2 | 28.4% | 19.5 | 28.2% |
| Reading | 13.4 | 27.5% | 16.2 | 42.5% | 18.3 | 30.6% | 19.1 | 39.0% |
| Science | 15.9 | 8.1% | 17.6 | 19.2% | 18.4 | 15.8% | 19.8 | 18.5% |
| Composite | 14.4 | | 16.8 | | 18.7 | | 19.7 | |
| Tested (#) | 236 | | 261 | | 222 | | 195 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.2 | 2.4 |
| Number of Exams | 191 | 144 | 248 |
| Number of Students | 109 | 88 | 168 |
| % of Exams 3 or Above | 36% | 36% | 39% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

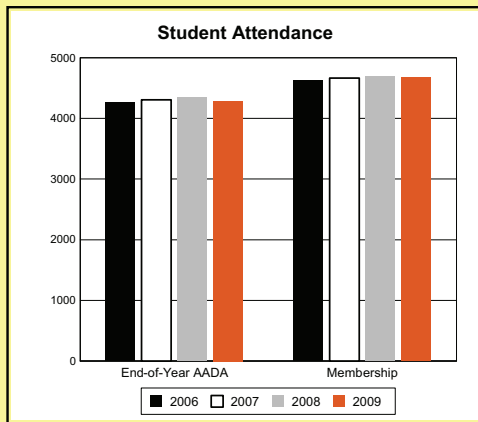


Superintendent
Donald Wayne Smith
 755 E Main St
 Lebanon, KY 40033
 Phone: 270-692-3721

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 4% | 4% | 5% | 9% | 25% | 1% | 12% | 24% | 3% | 6% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 25% | 36% | 17% | 25% | 26% | 21% | 28% | 33% | 37% | 55% | 53% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 81% | 71% | 60% | 78% | 66% | 49% | 78% | 60% | 43% | 60% | 39% | 42% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Marshall County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 4,263 | 4,306 | 4,337 | 4,289 |
| Membership | 4,621 | 4,663 | 4,684 | 4,671 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 2 | 1,028 | 1,029 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 320 (47%) | 48,364 (49%) |
| Certified Personnel | 368 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 315 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$93,018 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,591 | \$47,713 |
| Avg Extended Pay | \$289 | \$394 |
| Avg Extra Duty Pay | \$1,033 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.0% | 5.6% |
| 1-5 | 20.1% | 25.6% |
| 6-10 | 23.8% | 21.2% |
| 11-20 | 32.2% | 28.5% |
| 21-25 | 8.9% | 9.8% |
| 26-30 | 6.0% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 1.6% | 0.6% |
| Avg Years | 12.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.4% | 22.1% |
| Rank II | 50.8% | 50.0% |
| Rank I | 27.3% | 27.0% |

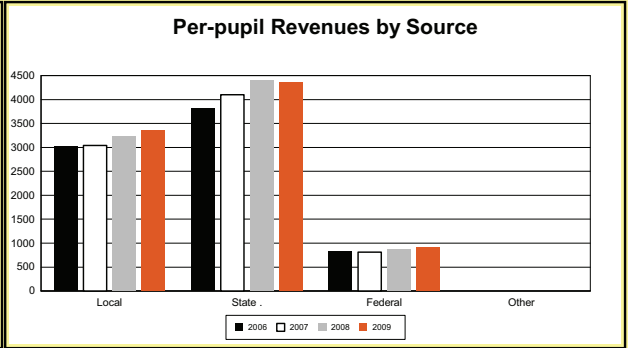
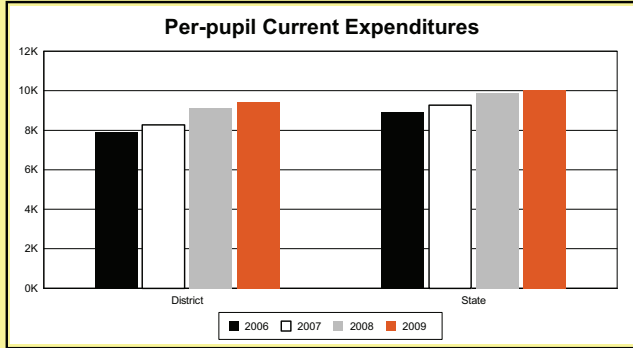
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (40%) | (39%) | (41%) | (57%) |
| LEP | 0 (0%) | 4 -% | 5 -% | 14 -% | 9 -% |
| Migrant | 40 (1%) | 23 -% | 8 -% | 1 -% | 0 (0%) |
| Exceptional Child | 551 (12%) | 557 (12%) | 528 (11%) | 569 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 105 (2%) | 125 (3%) | 142 (3%) | 111 (2%) | 71 (3%) |
| K-5 | 2,117 (45%) | 2,111 (44%) | 2,171 (45%) | 2,184 (46%) | 1,052 (45%) |
| 6-8 | 1,100 (23%) | 1,122 (23%) | 1,086 (23%) | 1,089 (23%) | 513 (22%) |
| 9-12 | 1,404 (30%) | 1,430 (30%) | 1,427 (30%) | 1,398 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,577 (99%) | 4,623 (99%) | 4,632 (99%) | 4,598 (98%) | 2,138 (95%) |
| Black | 6 -% | 10 -% | 11 -% | 12 -% | 46 (2%) |
| Hispanic | 26 (1%) | 21 -% | 24 (1%) | 26 (1%) | 25 (1%) |
| Other | 12 -% | 9 -% | 17 -% | 35 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (85%) | (91%) | (86%) | (88%) |
| Grads 4 Years | 259 | 289 | 332 | 317 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 34 | 9 | 15 | 1 |
| Certificates | 1 | 3 | 3 | 5 | 2 |
| Retentions | 67 | 88 | 78 | 78 | 22 |
| Dropout Rate | (1.2%) | (1.3%) | (1.6%) | (2.7%) | (1.7%) |
| Dropouts | 17 | 19 | 25 | 39 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 222 | 289 | 191 | 280 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,323 | \$32,106 | \$35,486 | \$35,841 | \$34,632 |
| 10 Years | 39,889 | 40,886 | 44,360 | 44,804 | 43,286 |
| 20 Years | 42,567 | 43,631 | 47,135 | 47,606 | 47,184 |
| 30 Years | 43,722 | 44,815 | 48,332 | 48,815 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,038 | 35,914 | 39,335 | 39,728 | 38,246 |
| 10 Years | 43,804 | 44,899 | 48,417 | 48,901 | 47,328 |
| 20 Years | 46,495 | 47,657 | 51,205 | 51,717 | 51,439 |
| 30 Years | 47,808 | 49,003 | 52,565 | 53,091 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,792 | 39,762 | 43,224 | 43,656 | 42,165 |
| 10 Years | 47,718 | 48,911 | 52,472 | 52,997 | 51,385 |
| 20 Years | 50,395 | 51,655 | 55,246 | 55,798 | 55,654 |
| 30 Years | 51,706 | 52,999 | 56,604 | 57,170 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 35.6 |
| Tangible Tax * | 35.6 |
| Motor Vehicle * | 30.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 61.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$456,945 |
| SEEK Distribution | \$16,281,786 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.0 | 70.3% | 17.1 | 71.5% | 17.3 | 47.2% | 19.1 | 60.2% |
| Math | 15.4 | 35.4% | 16.9 | 23.3% | 18.3 | 21.6% | 18.9 | 25.4% |
| Reading | 14.8 | 45.8% | 16.6 | 43.9% | 18.6 | 32.1% | 20.1 | 42.8% |
| Science | 16.6 | 12.8% | 17.9 | 19.4% | 18.8 | 20.7% | 19.5 | 15.3% |
| Composite | 15.6 | | 17.2 | | 18.4 | | 19.5 | |
| Tested (#) | 384 | | 403 | | 324 | | 327 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.6 | 3.1 |
| Number of Exams | 76 | 56 | 110 |
| Number of Students | 64 | 52 | 75 |
| % of Exams 3 or Above | 51% | 55% | 64% |

2009 Kentucky Core Content Tests

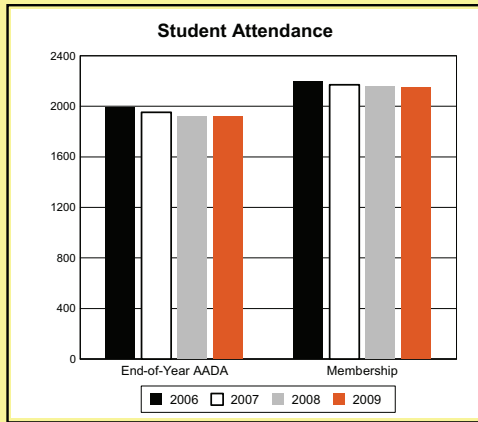


Superintendent
Trent Lovett
 86 High School Rd
 Benton, KY 42025
 Phone: 270-527-8628

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 2% | 3% | 3% | 4% | 10% | 24% | 1% | 4% | 16% | 0% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 13% | 23% | 32% | 18% | 28% | 39% | 16% | 16% | 35% | 24% | 45% | 56% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 85% | 74% | 65% | 78% | 62% | 37% | 83% | 80% | 49% | 76% | 51% | 38% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Martin County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 1,993 | 1,953 | 1,922 | 1,918 |
| Membership | 2,197 | 2,169 | 2,155 | 2,151 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 160 | 3 | 1,027 | 1,080 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 223 (56%) | 48,364 (49%) |
| Certified Personnel | 177 (44%) | 50,996 (51%) |
| Number of FTE Teachers | 145 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$87,408 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,239 | \$47,713 |
| Avg Extended Pay | \$433 | \$394 |
| Avg Extra Duty Pay | \$503 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.0% | 5.6% |
| 1-5 | 18.7% | 25.6% |
| 6-10 | 14.9% | 21.2% |
| 11-20 | 30.5% | 28.5% |
| 21-25 | 17.3% | 9.8% |
| 26-30 | 7.6% | 5.9% |
| Over 30 | 0.7% | 2.9% |
| Retired | 1.4% | 0.6% |
| Avg Years | 13.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 27.7% | 22.1% |
| Rank II | 50.2% | 50.0% |
| Rank I | 20.8% | 27.0% |

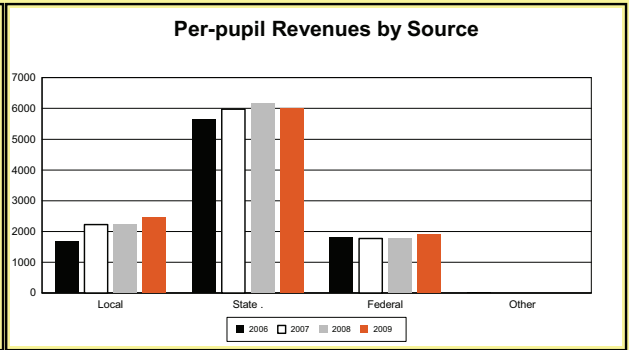
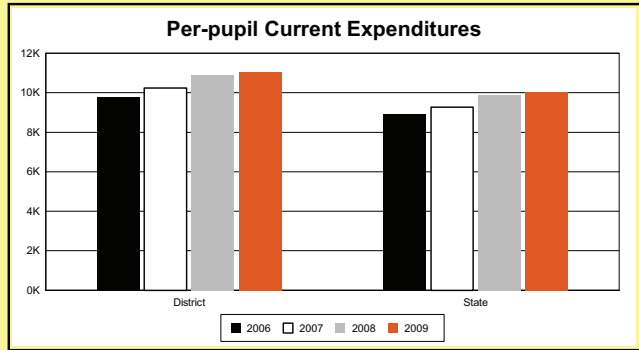
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|--------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (72%) | (71%) | (69%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 460 (21%) | 472 (22%) | 421 (20%) | 417 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 16 (1%) | 14 (1%) | 13 (1%) | 13 (1%) | 71 (3%) |
| K-5 | 1,026 (46%) | 1,011 (46%) | 1,013 (47%) | 1,038 (48%) | 1,052 (45%) |
| 6-8 | 554 (25%) | 544 (25%) | 503 (23%) | 472 (22%) | 513 (22%) |
| 9-12 | 617 (28%) | 614 (28%) | 638 (29%) | 641 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,185 (99%) | 2,157 (99%) | 2,146 (100%) | 2,140 (99%) | 2,138 (95%) |
| Black | 9 -% | 7 -% | 5 -% | 5 -% | 46 (2%) |
| Hispanic | 2 -% | 2 -% | 1 -% | 2 -% | 25 (1%) |
| Other | 1 -% | 3 -% | 3 -% | 4 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (74%) | (86%) | (86%) | (88%) |
| Grads 4 Years | 119 | 121 | 115 | 148 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 3 | 3 | 0 | 4 | 1 |
| Certificates | 2 | 0 | 1 | 0 | 2 |
| Retentions | 57 | 54 | 69 | 73 | 22 |
| Dropout Rate | (3.0%) | (4.4%) | (2.7%) | (2.0%) | (1.7%) |
| Dropouts | 20 | 29 | 18 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 1 | 1 | 6 | 0 |
| Suspensions | 230 | 276 | 198 | 159 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,805 | \$31,421 | \$34,793 | \$35,141 | \$34,632 |
| 10 Years | 39,381 | 40,169 | 43,636 | 44,072 | 43,286 |
| 20 Years | 41,594 | 42,426 | 45,917 | 46,376 | 47,184 |
| 30 Years | 42,740 | 43,595 | 47,099 | 47,570 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,551 | 35,242 | 38,655 | 39,042 | 38,246 |
| 10 Years | 43,120 | 43,982 | 47,490 | 47,965 | 47,328 |
| 20 Years | 45,486 | 46,396 | 49,930 | 50,429 | 51,439 |
| 30 Years | 46,742 | 47,677 | 51,225 | 51,737 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,285 | 39,051 | 42,506 | 42,931 | 42,165 |
| 10 Years | 46,860 | 47,797 | 51,346 | 51,859 | 51,385 |
| 20 Years | 49,239 | 50,224 | 53,799 | 54,337 | 55,654 |
| 30 Years | 50,601 | 51,613 | 55,203 | 55,755 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 55% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 53.1 |
| Tangible Tax * | 53.1 |
| Motor Vehicle * | 22.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 60.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$345,005 |
| SEEK Distribution | \$9,580,181 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.1 | 47.6% | 15.3 | 58.4% | 14.8 | 25.9% | 15.4 | 26.2% |
| Math | 13.6 | 18.7% | 14.7 | 8.9% | 15.8 | 3.4% | 16.5 | 7.4% |
| Reading | 13.5 | 31.9% | 15.6 | 35.8% | 16.3 | 13.8% | 17.0 | 23.5% |
| Science | 15.6 | 4.8% | 17.0 | 9.5% | 16.4 | 6.0% | 17.8 | 6.7% |
| Composite | 14.1 | | 15.8 | | 16.0 | | 16.8 | |
| Tested (#) | 166 | | 190 | | 116 | | 149 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.4 | 1.3 | 1.5 |
| Number of Exams | 5 | 10 | 26 |
| Number of Students | 5 | 8 | 19 |
| % of Exams 3 or Above | 40% | 0% | 15% |

2009 Kentucky Core Content Tests

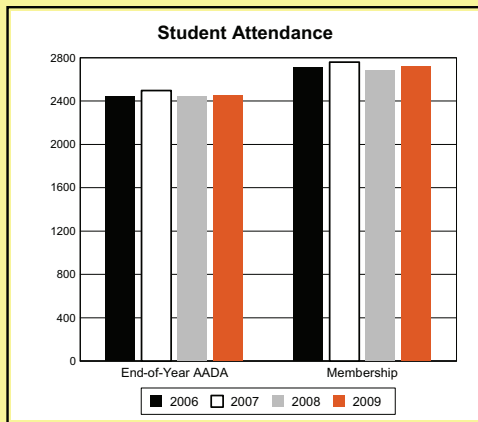


Superintendent
Mark Blackburn
 Rt 40 E
 Inez, KY 41224
 Phone: 606-298-3572

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 9% | 7% | 8% | 13% | 18% | 45% | 10% | 13% | 28% | 11% | 10% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 24% | 30% | 29% | 23% | 32% | 30% | 28% | 34% | 43% | 51% | 57% | 70% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 67% | 63% | 63% | 64% | 50% | 25% | 62% | 53% | 29% | 38% | 33% | 20% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Mason County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,441 | 2,497 | 2,442 | 2,455 |
| Membership | 2,711 | 2,758 | 2,683 | 2,715 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 138 | 39 | 1,096 | 1,125 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 181 (44%) | 48,364 (49%) |
| Certified Personnel | 226 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 198 | 43,214 |
| Pupil/Teacher Ratio | 13.7 | 14.8 |
| Avg Administrator Salary | \$109,146 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,339 | \$47,713 |
| Avg Extended Pay | \$388 | \$394 |
| Avg Extra Duty Pay | \$917 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.1% | 5.6% |
| 1-5 | 27.2% | 25.6% |
| 6-10 | 20.5% | 21.2% |
| 11-20 | 29.3% | 28.5% |
| 21-25 | 9.1% | 9.8% |
| 26-30 | 5.1% | 5.9% |
| Over 30 | 2.0% | 2.9% |
| Retired | 1.7% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 26.7% | 22.1% |
| Rank II | 44.3% | 50.0% |
| Rank I | 27.3% | 27.0% |

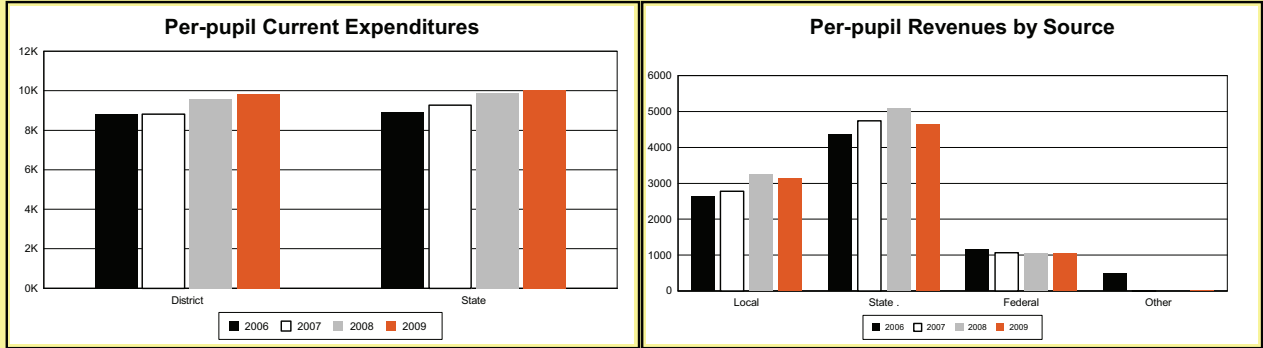
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (61%) | (54%) | (57%) | (57%) |
| LEP | 18 (1%) | 30 (1%) | 29 (1%) | 28 (1%) | 9 -% |
| Migrant | 8 -% | 0 (0%) | 1 -% | 26 (1%) | 0 (0%) |
| Exceptional Child | 373 (14%) | 366 (13%) | 370 (14%) | 421 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 112 (4%) | 113 (4%) | 112 (4%) | 115 (4%) | 71 (3%) |
| K-5 | 1,316 (47%) | 1,339 (47%) | 1,283 (46%) | 1,280 (45%) | 1,052 (45%) |
| 6-8 | 614 (22%) | 617 (21%) | 623 (22%) | 659 (23%) | 513 (22%) |
| 9-12 | 781 (28%) | 802 (28%) | 777 (28%) | 775 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,364 (87%) | 2,399 (87%) | 2,321 (87%) | 2,348 (86%) | 2,138 (95%) |
| Black | 241 (9%) | 242 (9%) | 239 (9%) | 226 (8%) | 46 (2%) |
| Hispanic | 32 (1%) | 32 (1%) | 32 (1%) | 46 (2%) | 25 (1%) |
| Other | 74 (3%) | 85 (3%) | 91 (3%) | 95 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (89%) | (88%) | (84%) | (88%) |
| Grads 4 Years | 153 | 191 | 179 | 182 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 2 | 2 | 1 |
| Certificates | 3 | 2 | 1 | 2 | 2 |
| Retentions | 29 | 36 | 23 | 19 | 22 |
| Dropout Rate | (3.8%) | (3.2%) | (2.2%) | (2.5%) | (1.7%) |
| Dropouts | 30 | 27 | 18 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 5 | 6 | 2 | 0 |
| Suspensions | 495 | 481 | 403 | 404 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,890 | \$32,528 | \$35,912 | \$36,271 | \$34,632 |
| 10 Years | 42,331 | 43,178 | 46,677 | 47,144 | 43,286 |
| 20 Years | 45,947 | 46,866 | 50,405 | 50,909 | 47,184 |
| 30 Years | 45,947 | 46,866 | 50,405 | 50,909 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,929 | 36,648 | 40,077 | 40,478 | 38,246 |
| 10 Years | 46,180 | 47,104 | 50,646 | 51,152 | 47,328 |
| 20 Years | 49,914 | 50,912 | 54,495 | 55,040 | 51,439 |
| 30 Years | 49,914 | 50,912 | 54,495 | 55,040 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,728 | 40,523 | 43,994 | 44,434 | 42,165 |
| 10 Years | 50,263 | 51,268 | 54,855 | 55,404 | 51,385 |
| 20 Years | 53,881 | 54,959 | 58,586 | 59,172 | 55,654 |
| 30 Years | 53,881 | 54,959 | 58,586 | 59,172 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 15% |
| End-of-Year Fund Balance | \$3,368,771 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 44.7 |
| Tangible Tax * | 44.7 |
| Motor Vehicle * | 55.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 61.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$495,511 |
| SEEK Distribution | \$10,057,038 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 58.9% | 16.7 | 66.8% | 18.7 | 56.5% | 18.5 | 52.0% |
| Math | 14.9 | 29.4% | 17.2 | 24.5% | 18.5 | 25.3% | 19.0 | 29.2% |
| Reading | 13.6 | 31.0% | 16.6 | 42.8% | 18.0 | 31.2% | 19.2 | 38.0% |
| Science | 16.1 | 10.2% | 18.2 | 20.7% | 19.2 | 15.9% | 19.8 | 19.3% |
| Composite | 14.7 | | 17.3 | | 18.7 | | 19.2 | |
| Tested (#) | 197 | | 208 | | 170 | | 171 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.6 | 2.5 | 2.9 |
| Number of Exams | 71 | 89 | 57 |
| Number of Students | 48 | 49 | 29 |
| % of Exams 3 or Above | 54% | 47% | 67% |

2009 Kentucky Core Content Tests

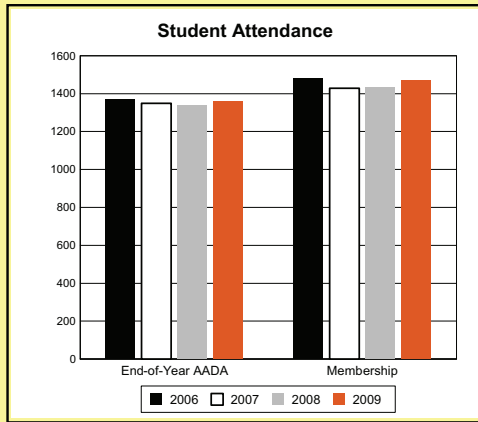
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 6% | 4% | 9% | 9% | 22% | 1% | 8% | 13% | 1% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 32% | 37% | 17% | 24% | 36% | 13% | 26% | 36% | 31% | 55% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 62% | 59% | 74% | 67% | 42% | 86% | 66% | 51% | 68% | 39% | 36% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Tim Moore
 2nd and Limestone
 Maysville, KY 41056
 Phone: 606-564-5563

Mayfield Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,370 | 1,350 | 1,339 | 1,358 |
| Membership | 1,482 | 1,429 | 1,433 | 1,468 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 0 | 1,059 | 1,090 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 131 (52%) | 48,364 (49%) |
| Certified Personnel | 123 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 103 | 43,214 |
| Pupil/Teacher Ratio | 14.3 | 14.8 |
| Avg Administrator Salary | \$102,001 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,568 | \$47,713 |
| Avg Extended Pay | \$668 | \$394 |
| Avg Extra Duty Pay | \$1,735 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.9% | 5.6% |
| 1-5 | 30.1% | 25.6% |
| 6-10 | 18.5% | 21.2% |
| 11-20 | 25.2% | 28.5% |
| 21-25 | 4.9% | 9.8% |
| 26-30 | 11.7% | 5.9% |
| Over 30 | 4.9% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 30.1% | 22.1% |
| Rank II | 52.4% | 50.0% |
| Rank I | 17.5% | 27.0% |

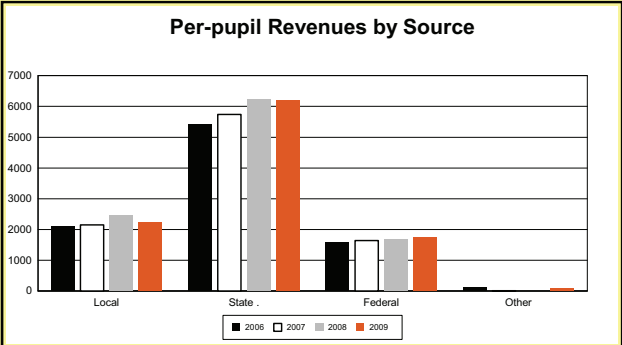
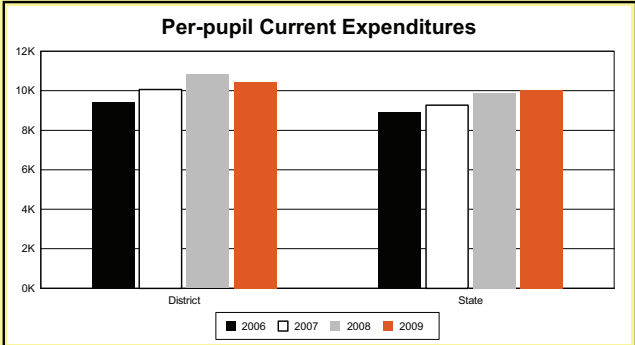
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (74%) | (75%) | (74%) | (57%) |
| LEP | 97 (7%) | 159 (11%) | 185 (13%) | 216 (15%) | 9 -% |
| Migrant | 55 (4%) | 23 (2%) | 20 (1%) | 24 (2%) | 0 (0%) |
| Exceptional Child | 238 (16%) | 243 (17%) | 233 (16%) | 250 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 63 (4%) | 72 (5%) | 75 (5%) | 80 (5%) | 71 (3%) |
| K-5 | 738 (48%) | 731 (49%) | 741 (49%) | 776 (50%) | 1,052 (45%) |
| 6-8 | 341 (22%) | 306 (20%) | 308 (20%) | 316 (20%) | 513 (22%) |
| 9-12 | 403 (26%) | 392 (26%) | 384 (25%) | 376 (24%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 828 (56%) | 791 (55%) | 801 (56%) | 767 (52%) | 2,138 (95%) |
| Black | 315 (21%) | 298 (21%) | 277 (19%) | 288 (20%) | 46 (2%) |
| Hispanic | 263 (18%) | 264 (18%) | 263 (18%) | 308 (21%) | 25 (1%) |
| Other | 76 (5%) | 76 (5%) | 92 (6%) | 105 (7%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (74%) | (74%) | (83%) | (93%) | (88%) |
| Grads 4 Years | 78 | 75 | 91 | 99 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 2 | 2 | 1 |
| Certificates | 1 | 1 | 0 | 0 | 2 |
| Retentions | 9 | 16 | 10 | 1 | 22 |
| Dropout Rate | (5.6%) | (2.8%) | (1.3%) | (1.0%) | (1.7%) |
| Dropouts | 23 | 12 | 5 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 7 | 1 | 0 | 0 | 0 |
| Suspensions | 109 | 133 | 119 | 120 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,245 | \$30,850 | \$34,216 | \$34,558 | \$34,632 |
| 10 Years | 38,885 | 39,663 | 43,124 | 43,555 | 43,286 |
| 20 Years | 41,460 | 42,289 | 45,779 | 46,237 | 47,184 |
| 30 Years | 41,894 | 42,732 | 46,226 | 46,688 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,079 | 34,761 | 38,169 | 38,551 | 38,246 |
| 10 Years | 42,721 | 43,575 | 47,079 | 47,550 | 47,328 |
| 20 Years | 45,345 | 46,252 | 49,784 | 50,282 | 51,439 |
| 30 Years | 45,786 | 46,702 | 50,239 | 50,741 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,840 | 38,597 | 42,047 | 42,467 | 42,165 |
| 10 Years | 46,595 | 47,527 | 51,073 | 51,584 | 51,385 |
| 20 Years | 49,277 | 50,263 | 53,839 | 54,377 | 55,654 |
| 30 Years | 49,722 | 50,716 | 54,297 | 54,840 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 68.3 |
| Tangible Tax * | 68.3 |
| Motor Vehicle * | 68.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 85.8 |
| Equalized Facility Funding | \$325,483 |
| Per-pupil Assessment | \$226,660 |
| SEEK Distribution | \$6,999,889 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 44.9% | 15.7 | 60.0% | 16.9 | 41.1% | 18.3 | 44.0% |
| Math | 13.2 | 13.5% | 16.7 | 28.0% | 17.7 | 18.9% | 18.9 | 29.0% |
| Reading | 13.6 | 36.0% | 15.6 | 32.0% | 17.6 | 20.0% | 18.5 | 30.0% |
| Science | 15.9 | 4.5% | 17.3 | 15.0% | 17.4 | 10.0% | 19.7 | 20.0% |
| Composite | 14.0 | | 16.5 | | 17.6 | | 19.0 | |
| Tested (#) | 89 | | 100 | | 90 | | 100 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.1 | 1.8 |
| Number of Exams | 21 | 25 | 24 |
| Number of Students | 14 | 15 | 16 |
| % of Exams 3 or Above | 33% | 36% | 8% |

2009 Kentucky Core Content Tests

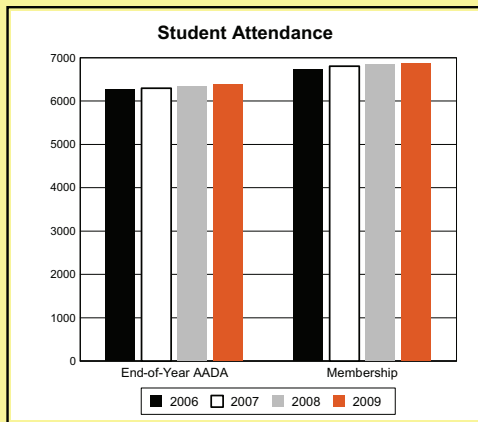


Superintendent
Lonnie Burgett
 914 E College St
 Mayfield, KY 42066
 Phone: 270-247-3868

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 4% | 1% | 10% | 14% | 7% | 3% | 14% | 15% | 2% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 31% | 23% | 22% | 29% | 41% | 31% | 29% | 37% | 27% | 39% | 61% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 68% | 65% | 76% | 68% | 57% | 52% | 66% | 57% | 48% | 71% | 60% | 35% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

McCracken County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 12 | 12 |
| EOY AADA * | 6,263 | 6,297 | 6,344 | 6,375 |
| Membership | 6,733 | 6,805 | 6,840 | 6,874 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 172 | 0 | 1,052 | 1,098 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 373 (44%) | 48,364 (49%) |
| Certified Personnel | 484 (56%) | 50,996 (51%) |
| Number of FTE Teachers | 414 | 43,214 |
| Pupil/Teacher Ratio | 16.6 | 14.8 |
| Avg Administrator Salary | \$96,307 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,885 | \$47,713 |
| Avg Extended Pay | \$653 | \$394 |
| Avg Extra Duty Pay | \$957 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.0% | 5.6% |
| 1-5 | 19.1% | 25.6% |
| 6-10 | 17.6% | 21.2% |
| 11-20 | 34.0% | 28.5% |
| 21-25 | 12.8% | 9.8% |
| 26-30 | 8.3% | 5.9% |
| Over 30 | 4.1% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 13.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.9% | 22.1% |
| Rank II | 51.2% | 50.0% |
| Rank I | 28.9% | 27.0% |

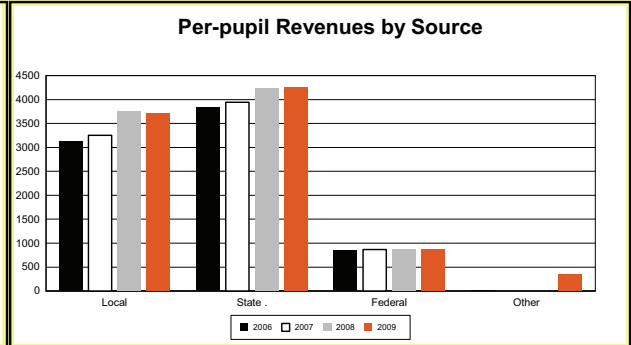
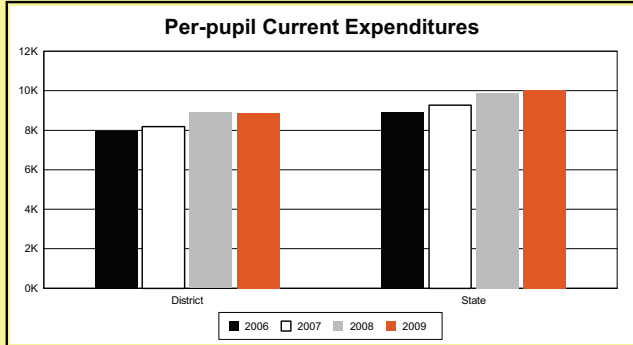
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (45%) | (44%) | (46%) | (57%) |
| LEP | 41 (1%) | 15 -% | 18 -% | 20 -% | 9 -% |
| Migrant | 87 (1%) | 51 (1%) | 19 -% | 10 -% | 0 (0%) |
| Exceptional Child | 956 (14%) | 999 (15%) | 960 (14%) | 889 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 201 (3%) | 186 (3%) | 167 (2%) | 169 (2%) | 71 (3%) |
| K-5 | 3,145 (46%) | 3,193 (46%) | 3,195 (46%) | 3,314 (47%) | 1,052 (45%) |
| 6-8 | 1,650 (24%) | 1,654 (24%) | 1,666 (24%) | 1,618 (23%) | 513 (22%) |
| 9-12 | 1,910 (28%) | 1,958 (28%) | 1,974 (28%) | 1,935 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 6,224 (92%) | 6,305 (93%) | 6,322 (92%) | 6,330 (92%) | 2,138 (95%) |
| Black | 285 (4%) | 291 (4%) | 294 (4%) | 357 (5%) | 46 (2%) |
| Hispanic | 105 (2%) | 102 (2%) | 100 (1%) | 117 (2%) | 25 (1%) |
| Other | 119 (2%) | 107 (2%) | 124 (2%) | 70 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (91%) | (91%) | (90%) | (88%) |
| Grads 4 Years | 391 | 433 | 447 | 413 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 2 | 0 | 3 | 4 | 1 |
| Certificates | 3 | 1 | 0 | 9 | 2 |
| Retentions | 141 | 129 | 83 | 125 | 22 |
| Dropout Rate | (1.8%) | (1.9%) | (1.3%) | (2.5%) | (1.7%) |
| Dropouts | 37 | 38 | 27 | 51 | 13 |
| Discipline | | | | | |
| Expulsions | 10 | 2 | 0 | 0 | 0 |
| Suspensions | 599 | 628 | 322 | 262 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,044 | \$32,685 | \$36,071 | \$36,432 | \$34,632 |
| 10 Years | 42,331 | 43,178 | 46,677 | 47,144 | 43,286 |
| 20 Years | 46,231 | 47,155 | 50,697 | 51,204 | 47,184 |
| 30 Years | 46,231 | 47,155 | 50,697 | 51,204 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,809 | 36,525 | 39,952 | 40,352 | 38,246 |
| 10 Years | 46,148 | 47,071 | 50,612 | 51,118 | 47,328 |
| 20 Years | 50,663 | 51,676 | 55,267 | 55,820 | 51,439 |
| 30 Years | 51,162 | 52,185 | 55,782 | 56,340 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,561 | 40,352 | 43,821 | 44,259 | 42,165 |
| 10 Years | 49,918 | 50,916 | 54,499 | 55,044 | 51,385 |
| 20 Years | 54,562 | 55,653 | 59,287 | 59,880 | 55,654 |
| 30 Years | 55,062 | 56,163 | 59,803 | 60,401 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 48.9 |
| Tangible Tax * | 49.1 |
| Motor Vehicle * | 52.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 5.7 |
| Levied Equivalent Rate * | 54.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$515,357 |
| SEEK Distribution | \$23,640,211 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | | AP Analysis * | | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|---------------|------|------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark | 2007 | 2008 | 2009 |
| English | 15.1 | 71.9% | 17.1 | 69.3% | 18.5 | 56.5% | 19.2 | 58.7% | 2.5 | 2.3 | 2.4 |
| Math | 15.8 | 40.0% | 17.4 | 28.2% | 19.0 | 25.5% | 19.7 | 32.9% | 279 | 257 | 280 |
| Reading | 14.8 | 45.6% | 17.1 | 49.5% | 19.4 | 39.5% | 20.1 | 44.9% | 192 | 174 | 187 |
| Science | 16.6 | 15.1% | 18.1 | 20.5% | 19.3 | 19.9% | 20.5 | 24.9% | 47% | 43% | 45% |
| Composite | 15.7 | | 17.6 | | 19.2 | | 20.0 | | | | |
| Tested (#) | 548 | | 557 | | 423 | | 414 | | | | |

| | | | |
|-----------------------|-----|-----|-----|
| Avg Score | 2.5 | 2.3 | 2.4 |
| Number of Exams | 279 | 257 | 280 |
| Number of Students | 192 | 174 | 187 |
| % of Exams 3 or Above | 47% | 43% | 45% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

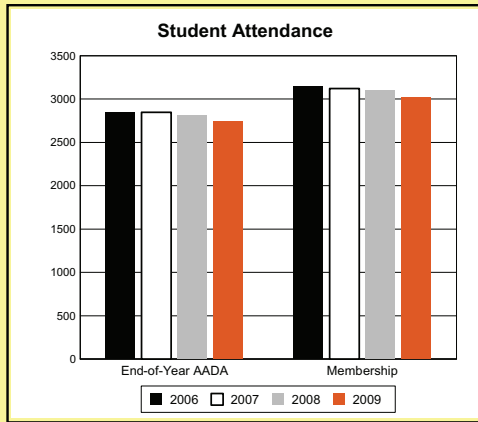


Superintendent
Tim Heller
 435 Berger Rd
 Paducah, KY 42003
 Phone: 270-538-4000

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 3% | 4% | 6% | 6% | 19% | 2% | 5% | 15% | 4% | 3% | 7% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 14% | 19% | 29% | 16% | 21% | 35% | 17% | 20% | 40% | 28% | 41% | 50% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 83% | 78% | 67% | 78% | 73% | 46% | 81% | 75% | 45% | 68% | 56% | 43% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

McCreary County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,845 | 2,847 | 2,805 | 2,738 |
| Membership | 3,143 | 3,122 | 3,101 | 3,016 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 167 | 3 | 1,062 | 1,102 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 284 (53%) | 48,364 (49%) |
| Certified Personnel | 249 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 213 | 43,214 |
| Pupil/Teacher Ratio | 14.2 | 14.8 |
| Avg Administrator Salary | \$92,094 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,274 | \$47,713 |
| Avg Extended Pay | \$299 | \$394 |
| Avg Extra Duty Pay | \$148 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.9% | 5.6% |
| 1-5 | 19.3% | 25.6% |
| 6-10 | 20.2% | 21.2% |
| 11-20 | 40.9% | 28.5% |
| 21-25 | 9.9% | 9.8% |
| 26-30 | 6.1% | 5.9% |
| Over 30 | 1.4% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 12.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 15.0% | 22.1% |
| Rank II | 37.1% | 50.0% |
| Rank I | 47.4% | 27.0% |

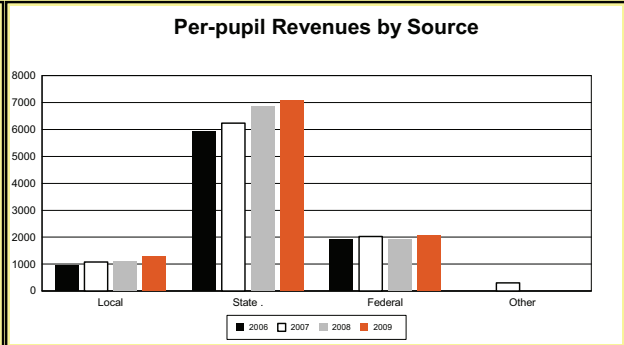
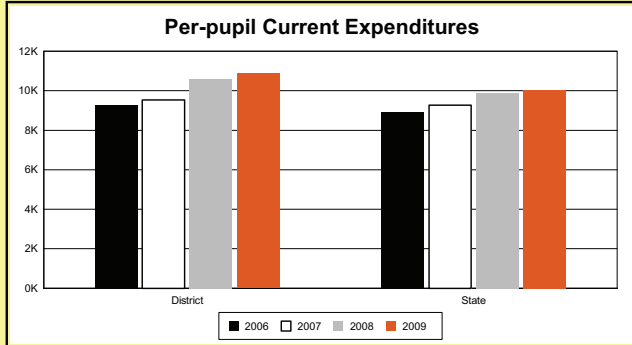
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (85%) | (83%) | (86%) | (57%) |
| LEP | 1 -% | 1 -% | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 547 (17%) | 541 (17%) | 550 (18%) | 564 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 150 (5%) | 164 (5%) | 126 (4%) | 173 (5%) | 71 (3%) |
| K-5 | 1,381 (42%) | 1,382 (42%) | 1,366 (42%) | 1,357 (43%) | 1,052 (45%) |
| 6-8 | 764 (23%) | 733 (22%) | 693 (21%) | 638 (20%) | 513 (22%) |
| 9-12 | 998 (30%) | 1,007 (31%) | 1,042 (32%) | 1,021 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,048 (97%) | 3,036 (97%) | 2,994 (97%) | 2,910 (96%) | 2,138 (95%) |
| Black | 71 (2%) | 59 (2%) | 81 (3%) | 86 (3%) | 46 (2%) |
| Hispanic | 14 -% | 17 (1%) | 16 (1%) | 11 -% | 25 (1%) |
| Other | 10 -% | 10 -% | 10 -% | 9 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (77%) | (80%) | (85%) | (88%) |
| Grads 4 Years | 192 | 269 | 193 | 187 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 7 | 22 | 15 | 6 | 1 |
| Certificates | 1 | 32 | 1 | 3 | 2 |
| Retentions | 88 | 53 | 48 | 27 | 22 |
| Dropout Rate | (2.4%) | (4.2%) | (1.1%) | (1.3%) | (1.7%) |
| Dropouts | 25 | 45 | 12 | 14 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 790 | 834 | 534 | 347 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,886 | \$31,504 | \$34,877 | \$35,226 | \$34,632 |
| 10 Years | 39,776 | 40,572 | 44,043 | 44,483 | 43,286 |
| 20 Years | 43,149 | 44,012 | 47,520 | 47,995 | 47,184 |
| 30 Years | 43,149 | 44,012 | 47,520 | 47,995 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,717 | 35,411 | 38,826 | 39,214 | 38,246 |
| 10 Years | 43,607 | 44,479 | 47,992 | 48,472 | 47,328 |
| 20 Years | 46,748 | 47,683 | 51,231 | 51,743 | 51,439 |
| 30 Years | 46,748 | 47,683 | 51,231 | 51,743 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,702 | 39,476 | 42,935 | 43,365 | 42,165 |
| 10 Years | 47,690 | 48,644 | 52,202 | 52,724 | 51,385 |
| 20 Years | 50,839 | 51,856 | 56,949 | 57,518 | 55,654 |
| 30 Years | 50,839 | 51,856 | 56,949 | 57,518 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.3 |
| Tangible Tax * | 40.8 |
| Motor Vehicle * | 30.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 56.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$162,011 |
| SEEK Distribution | \$16,514,849 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.7 | 43.5% | 14.0 | 44.2% | 14.2 | 26.8% | 15.7 | 29.0% |
| Math | 14.0 | 21.1% | 15.1 | 11.7% | 16.4 | 6.8% | 16.9 | 10.3% |
| Reading | 13.5 | 29.6% | 14.7 | 24.4% | 16.2 | 15.3% | 17.0 | 16.8% |
| Science | 15.2 | 4.0% | 16.7 | 11.0% | 16.3 | 6.3% | 17.8 | 7.1% |
| Composite | 13.9 | | 15.3 | | 15.9 | | 17.0 | |
| Tested (#) | 223 | | 283 | | 213 | | 155 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.5 | 1.2 | 1.3 |
| Number of Exams | 65 | 90 | 70 |
| Number of Students | 48 | 64 | 56 |
| % of Exams 3 or Above | 11% | 2% | 4% |

2009 Kentucky Core Content Tests

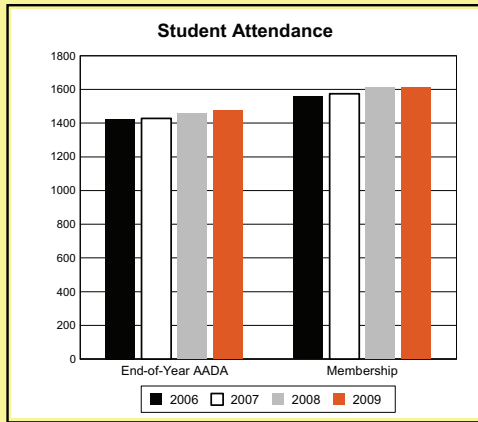


Superintendent
Donnie Wright
 120 Raider Way
 Stearns, KY 42647
 Phone: 606-376-2591

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 5% | 6% | 7% | 10% | 36% | 1% | 7% | 24% | 4% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 28% | 40% | 20% | 32% | 38% | 20% | 32% | 49% | 34% | 58% | 73% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 77% | 67% | 54% | 73% | 58% | 26% | 79% | 61% | 27% | 62% | 39% | 14% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

McLean County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,424 | 1,429 | 1,457 | 1,476 |
| Membership | 1,560 | 1,575 | 1,614 | 1,614 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 4 | 1,068 | 1,085 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 125 (48%) | 48,364 (49%) |
| Certified Personnel | 136 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 114 | 43,214 |
| Pupil/Teacher Ratio | 14.1 | 14.8 |
| Avg Administrator Salary | \$74,741 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$40,814 | \$47,713 |
| Avg Extended Pay | \$434 | \$394 |
| Avg Extra Duty Pay | \$703 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.7% | 5.6% |
| 1-5 | 34.5% | 25.6% |
| 6-10 | 20.1% | 21.2% |
| 11-20 | 17.5% | 28.5% |
| 21-25 | 7.0% | 9.8% |
| 26-30 | 6.1% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 2.6% | 0.6% |
| Avg Years | 9.9 | 11.6 |
| Rank | | |
| Rank IV | 1.8% | 0.3% |
| Rank III | 30.1% | 22.1% |
| Rank II | 48.1% | 50.0% |
| Rank I | 17.5% | 27.0% |

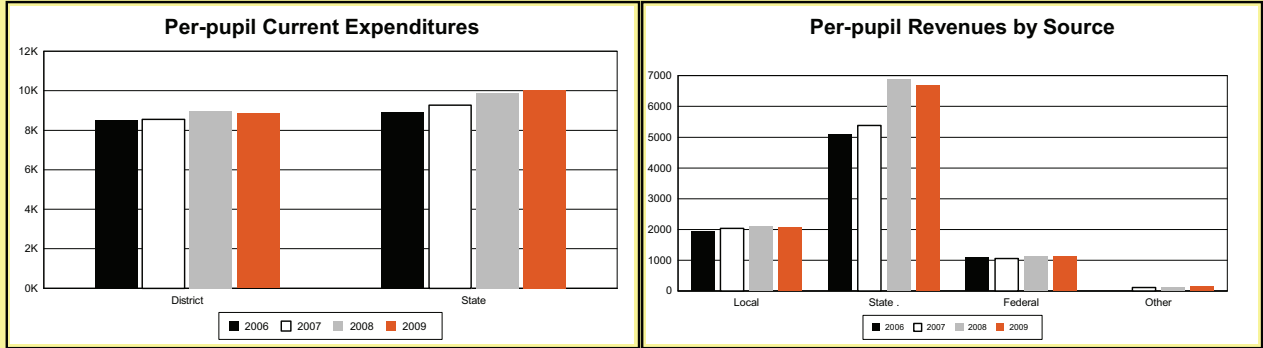
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (56%) | (62%) | (57%) |
| LEP | 14 (1%) | 12 (1%) | 13 (1%) | 14 (1%) | 9 -% |
| Migrant | 94 (6%) | 70 (4%) | 51 (3%) | 39 (2%) | 0 (0%) |
| Exceptional Child | 261 (17%) | 267 (17%) | 272 (17%) | 270 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 51 (3%) | 54 (3%) | 54 (3%) | 57 (3%) | 71 (3%) |
| K-5 | 721 (45%) | 747 (46%) | 794 (48%) | 788 (47%) | 1,052 (45%) |
| 6-8 | 385 (24%) | 359 (22%) | 332 (20%) | 329 (20%) | 513 (22%) |
| 9-12 | 454 (28%) | 469 (29%) | 487 (29%) | 494 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,531 (98%) | 1,539 (98%) | 1,573 (97%) | 1,564 (97%) | 2,138 (95%) |
| Black | 12 (1%) | 14 (1%) | 13 (1%) | 17 (1%) | 46 (2%) |
| Hispanic | 14 (1%) | 15 (1%) | 21 (1%) | 24 (1%) | 25 (1%) |
| Other | 3 -% | 7 -% | 7 -% | 9 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (86%) | (89%) | (94%) | (88%) |
| Grads 4 Years | 101 | 108 | 108 | 104 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 3 | 1 | 1 | 1 | 1 |
| Certificates | 1 | 3 | 2 | 2 | 2 |
| Retentions | 10 | 7 | 5 | 16 | 22 |
| Dropout Rate | (2.5%) | (1.7%) | -% | (1.6%) | (1.7%) |
| Dropouts | 12 | 8 | 2 | 8 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 1 | 1 | 0 |
| Suspensions | 78 | 71 | 87 | 143 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,080 | \$28,642 | \$31,984 | \$32,304 | \$34,632 |
| 10 Years | 36,589 | 37,321 | 40,757 | 41,164 | 43,286 |
| 20 Years | 39,558 | 40,349 | 43,818 | 44,256 | 47,184 |
| 30 Years | 40,434 | 41,243 | 44,721 | 45,169 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,411 | 32,039 | 35,418 | 35,772 | 38,246 |
| 10 Years | 39,914 | 40,712 | 44,185 | 44,626 | 47,328 |
| 20 Years | 43,043 | 43,904 | 47,411 | 47,885 | 51,439 |
| 30 Years | 44,008 | 44,888 | 48,406 | 48,890 | 53,210 |
| Rank I | | | | | |
| 0 Years | 34,803 | 35,499 | 38,915 | 39,304 | 42,165 |
| 10 Years | 43,348 | 44,215 | 47,725 | 48,203 | 51,385 |
| 20 Years | 46,524 | 47,454 | 50,999 | 51,509 | 55,654 |
| 30 Years | 47,583 | 48,535 | 52,092 | 52,613 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 5% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 47.2 |
| Tangible Tax * | 47.2 |
| Motor Vehicle * | 51.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$309,681 |
| SEEK Distribution | \$7,323,537 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 53.2% | 16.3 | 71.7% | 16.4 | 38.6% | 18.4 | 48.5% |
| Math | 15.6 | 37.2% | 18.1 | 31.9% | 18.8 | 27.2% | 19.7 | 27.7% |
| Reading | 14.5 | 40.4% | 17.2 | 53.6% | 17.5 | 22.8% | 19.3 | 38.6% |
| Science | 16.6 | 17.0% | 18.5 | 19.6% | 18.3 | 14.0% | 19.7 | 21.8% |
| Composite | 15.3 | | 17.7 | | 17.9 | | 19.4 | |
| Tested (#) | 94 | | 138 | | 114 | | 101 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 3.1 | 2.9 | 2.2 |
| Number of Exams | 21 | 39 | 45 |
| Number of Students | 19 | 27 | 35 |
| % of Exams 3 or Above | 62% | 62% | 36% |

2009 Kentucky Core Content Tests

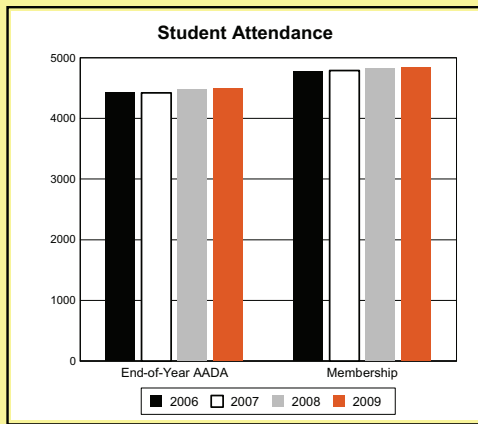
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 2% | 2% | 4% | 6% | 4% | 21% | 2% | 1% | 13% | 4% | 2% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 13% | 31% | 21% | 18% | 34% | 23% | 21% | 49% | 39% | 43% | 64% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 81% | 85% | 65% | 73% | 78% | 45% | 75% | 78% | 38% | 57% | 55% | 30% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Tres Settle
 283 Main St
 Calhoun, KY 42327
 Phone: 270-273-5257

Meade County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,418 | 4,419 | 4,481 | 4,498 |
| Membership | 4,778 | 4,788 | 4,815 | 4,834 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 2 | 1,092 | 1,193 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 321 (48%) | 48,364 (49%) |
| Certified Personnel | 342 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 290 | 43,214 |
| Pupil/Teacher Ratio | 16.7 | 14.8 |
| Avg Administrator Salary | \$94,788 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,840 | \$47,713 |
| Avg Extended Pay | \$637 | \$394 |
| Avg Extra Duty Pay | \$872 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.5% | 5.6% |
| 1-5 | 30.0% | 25.6% |
| 6-10 | 21.1% | 21.2% |
| 11-20 | 30.4% | 28.5% |
| 21-25 | 7.4% | 9.8% |
| 26-30 | 2.8% | 5.9% |
| Over 30 | 3.5% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 10.7 | 11.6 |
| Rank | | |
| Rank IV | 1.4% | 0.3% |
| Rank III | 18.3% | 22.1% |
| Rank II | 54.9% | 50.0% |
| Rank I | 25.0% | 27.0% |

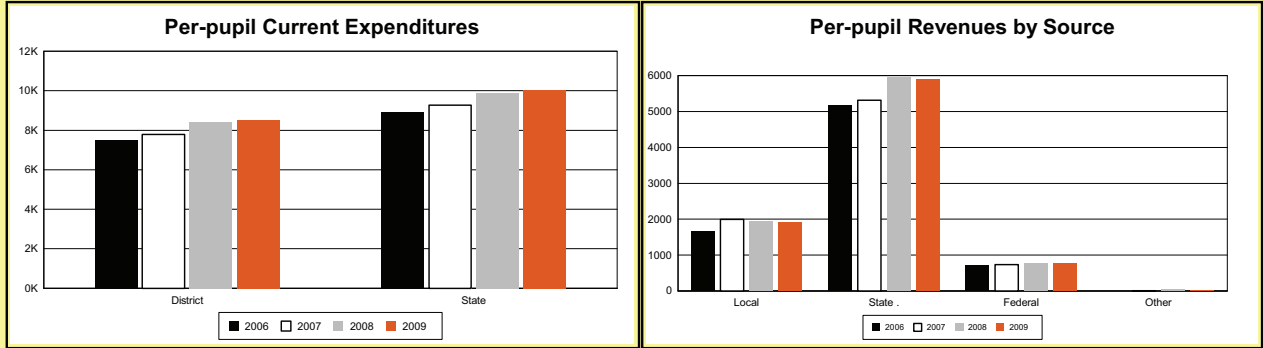
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (48%) | (48%) | (51%) | (57%) |
| LEP | 0 (0%) | 16 -% | 15 -% | 14 -% | 9 -% |
| Migrant | 11 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 752 (16%) | 742 (15%) | 727 (15%) | 713 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 185 (4%) | 187 (4%) | 145 (3%) | 182 (4%) | 71 (3%) |
| K-5 | 2,187 (44%) | 2,230 (45%) | 2,225 (45%) | 2,218 (44%) | 1,052 (45%) |
| 6-8 | 1,142 (23%) | 1,079 (22%) | 1,086 (22%) | 1,140 (23%) | 513 (22%) |
| 9-12 | 1,427 (29%) | 1,477 (30%) | 1,504 (30%) | 1,476 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,521 (95%) | 4,532 (95%) | 4,544 (94%) | 4,561 (94%) | 2,138 (95%) |
| Black | 105 (2%) | 93 (2%) | 91 (2%) | 97 (2%) | 46 (2%) |
| Hispanic | 49 (1%) | 49 (1%) | 58 (1%) | 57 (1%) | 25 (1%) |
| Other | 103 (2%) | 114 (2%) | 122 (3%) | 119 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (88%) | (90%) | (90%) | (88%) |
| Grads 4 Years | 353 | 307 | 330 | 341 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 16 | 2 | 10 | 5 | 1 |
| Certificates | 2 | 3 | 3 | 5 | 2 |
| Retentions | 57 | 55 | 28 | 14 | 22 |
| Dropout Rate | (1.3%) | (2.0%) | (2.2%) | (1.2%) | (1.7%) |
| Dropouts | 19 | 30 | 35 | 18 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 581 | 455 | 258 | 287 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,997 | \$30,597 | \$33,960 | \$34,300 | \$34,632 |
| 10 Years | 40,321 | 41,128 | 44,605 | 45,051 | 43,286 |
| 20 Years | 44,580 | 45,472 | 48,996 | 49,486 | 47,184 |
| 30 Years | 44,874 | 45,771 | 49,298 | 49,791 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,036 | 34,717 | 38,125 | 38,506 | 38,246 |
| 10 Years | 44,678 | 45,572 | 49,097 | 49,588 | 47,328 |
| 20 Years | 48,934 | 49,913 | 53,485 | 54,020 | 51,439 |
| 30 Years | 49,228 | 50,212 | 53,787 | 54,325 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,081 | 38,843 | 42,295 | 42,718 | 42,165 |
| 10 Years | 48,854 | 49,831 | 53,402 | 53,936 | 51,385 |
| 20 Years | 53,111 | 54,173 | 57,791 | 58,369 | 55,654 |
| 30 Years | 53,408 | 54,476 | 58,097 | 58,678 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 49.4 |
| Tangible Tax * | 49.4 |
| Motor Vehicle * | 54.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 6.0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 6.0 |
| Levied Equivalent Rate * | 56.7 |
| Equalized Facility Funding | \$971,800 |
| Per-pupil Assessment | \$279,274 |
| SEEK Distribution | \$22,031,794 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 64.1% | 15.8 | 60.9% | 17.2 | 46.4% | 18.3 | 54.1% |
| Math | 15.3 | 30.0% | 16.5 | 19.4% | 18.0 | 18.3% | 18.1 | 16.0% |
| Reading | 13.9 | 35.0% | 15.9 | 36.0% | 18.1 | 28.6% | 19.4 | 37.7% |
| Science | 16.3 | 10.6% | 17.4 | 15.4% | 18.1 | 11.6% | 19.0 | 11.9% |
| Composite | 15.1 | | 16.5 | | 17.9 | | 18.9 | |
| Tested (#) | 340 | | 422 | | 405 | | 318 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.3 | 1.7 | 1.8 |
| Number of Exams | 18 | 31 | 177 |
| Number of Students | 15 | 25 | 122 |
| % of Exams 3 or Above | 39% | 13% | 18% |

2009 Kentucky Core Content Tests

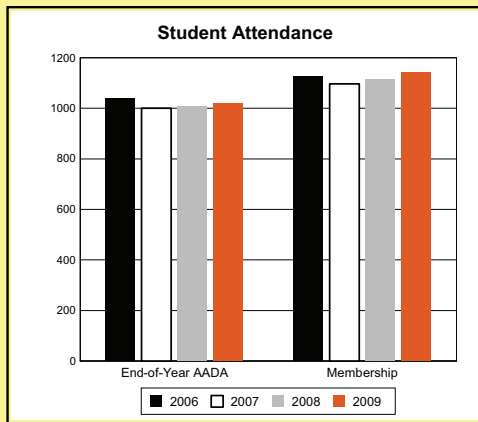


Superintendent
Mitch Crump
 1155 Old Ekron Rd
 Brandenburg, KY 40108
 Phone: 270-422-7500

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 4% | 3% | 4% | 9% | 7% | 26% | 5% | 6% | 18% | 5% | 4% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 18% | 31% | 23% | 27% | 42% | 25% | 19% | 44% | 36% | 46% | 69% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 77% | 79% | 65% | 68% | 66% | 32% | 70% | 75% | 38% | 59% | 50% | 23% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Menifee County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,037 | 1,000 | 1,008 | 1,020 |
| Membership | 1,128 | 1,097 | 1,114 | 1,142 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 2 | 1,107 | 1,138 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 96 (50%) | 48,364 (49%) |
| Certified Personnel | 96 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 78 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$73,102 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,461 | \$47,713 |
| Avg Extended Pay | \$389 | \$394 |
| Avg Extra Duty Pay | \$102 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.8% | 5.6% |
| 1-5 | 14.0% | 25.6% |
| 6-10 | 21.7% | 21.2% |
| 11-20 | 32.4% | 28.5% |
| 21-25 | 19.1% | 9.8% |
| 26-30 | 6.4% | 5.9% |
| Over 30 | 2.6% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 25.5% | 22.1% |
| Rank II | 44.6% | 50.0% |
| Rank I | 29.9% | 27.0% |

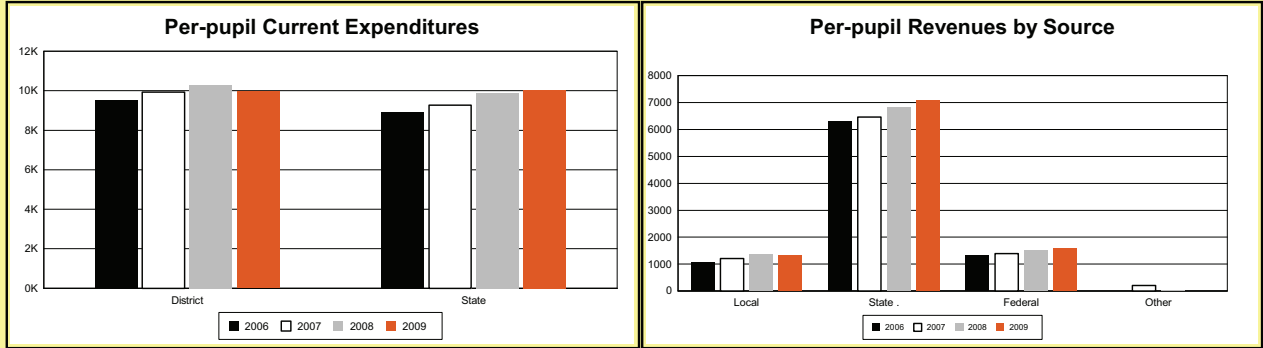
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (68%) | (67%) | (76%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 27 (2%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 266 (24%) | 240 (22%) | 252 (23%) | 239 (21%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 3 -% | 7 (1%) | 8 (1%) | 9 (1%) | 71 (3%) |
| K-5 | 489 (43%) | 486 (44%) | 495 (44%) | 499 (43%) | 1,052 (45%) |
| 6-8 | 263 (23%) | 264 (24%) | 250 (22%) | 252 (22%) | 513 (22%) |
| 9-12 | 376 (33%) | 347 (31%) | 369 (33%) | 391 (34%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,081 (96%) | 1,057 (96%) | 1,053 (95%) | 1,060 (93%) | 2,138 (95%) |
| Black | 34 (3%) | 28 (3%) | 47 (4%) | 62 (5%) | 46 (2%) |
| Hispanic | 8 (1%) | 5 -% | 6 (1%) | 12 (1%) | 25 (1%) |
| Other | 5 -% | 7 (1%) | 8 (1%) | 8 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (91%) | (85%) | (87%) | (80%) | (88%) |
| Grads 4 Years | 68 | 68 | 81 | 65 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 0 | 0 | 0 | 4 | 1 |
| Certificates | 1 | 0 | 5 | 4 | 2 |
| Retentions | 25 | 23 | 25 | 17 | 22 |
| Dropout Rate | (3.1%) | (1.9%) | (0.8%) | (1.6%) | (1.7%) |
| Dropouts | 12 | 7 | 3 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 1 | 0 | 0 |
| Suspensions | 152 | 53 | 107 | 104 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,772 | \$29,347 | \$32,697 | \$33,024 | \$34,632 |
| 10 Years | 36,420 | 37,148 | 40,582 | 40,988 | 43,286 |
| 20 Years | 38,932 | 39,711 | 43,173 | 43,605 | 47,184 |
| 30 Years | 40,645 | 41,458 | 44,939 | 45,388 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,082 | 32,724 | 36,110 | 36,471 | 38,246 |
| 10 Years | 39,846 | 40,643 | 44,115 | 44,556 | 47,328 |
| 20 Years | 42,356 | 43,203 | 46,703 | 47,170 | 51,439 |
| 30 Years | 43,966 | 44,845 | 48,362 | 48,846 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,506 | 36,216 | 39,640 | 40,036 | 42,165 |
| 10 Years | 43,270 | 44,135 | 47,645 | 48,121 | 51,385 |
| 20 Years | 45,841 | 46,758 | 50,296 | 50,799 | 55,654 |
| 30 Years | 47,481 | 48,431 | 51,987 | 52,507 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 37.1 |
| Tangible Tax * | 37.1 |
| Motor Vehicle * | 49.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$177,604 |
| SEEK Distribution | \$6,182,521 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.1 | 36.7% | 15.0 | 61.3% | 15.5 | 30.1% | 17.2 | 50.0% |
| Math | 13.0 | 13.9% | 16.2 | 18.8% | 16.7 | 9.6% | 17.0 | 9.3% |
| Reading | 12.7 | 19.0% | 16.5 | 45.0% | 17.4 | 24.7% | 18.4 | 27.8% |
| Science | 14.7 | 3.8% | 17.4 | 13.8% | 17.4 | 6.8% | 18.9 | 18.5% |
| Composite | 13.3 | | 16.5 | | 16.9 | | 18.0 | |
| Tested (#) | 79 | | 80 | | 73 | | 54 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.0 | 2.0 | 1.6 |
| Number of Exams | 12 | 5 | 11 |
| Number of Students | 11 | 5 | 10 |
| % of Exams 3 or Above | 33% | 20% | 9% |

2009 Kentucky Core Content Tests

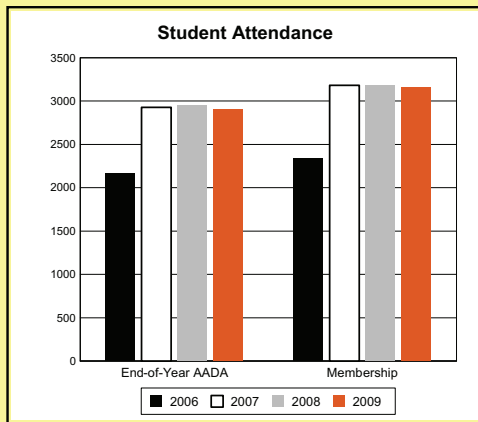


Superintendent
Charles Mitchell
 110 Main Street
 Frenchburg, KY 40322
 Phone: 606-768-8002

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 10% | 3% | 9% | 26% | 39% | 4% | 16% | 22% | 5% | 15% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 26% | 32% | 42% | 22% | 34% | 31% | 27% | 45% | 37% | 53% | 55% | 40% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 71% | 58% | 55% | 69% | 40% | 30% | 69% | 39% | 41% | 42% | 30% | 55% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Mercer County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 4 | 5 | 5 |
| EOY AADA * | 2,167 | 2,926 | 2,952 | 2,907 |
| Membership | 2,332 | 3,182 | 3,174 | 3,162 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 144 | 27 | 1,085 | 1,085 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 222 (46%) | 48,364 (49%) |
| Certified Personnel | 258 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 218 | 43,214 |
| Pupil/Teacher Ratio | 14.5 | 14.8 |
| Avg Administrator Salary | \$94,135 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,997 | \$47,713 |
| Avg Extended Pay | \$527 | \$394 |
| Avg Extra Duty Pay | \$662 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.9% | 5.6% |
| 1-5 | 27.1% | 25.6% |
| 6-10 | 18.4% | 21.2% |
| 11-20 | 29.0% | 28.5% |
| 21-25 | 9.2% | 9.8% |
| 26-30 | 6.9% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 0.9% | 0.3% |
| Rank III | 21.2% | 22.1% |
| Rank II | 49.7% | 50.0% |
| Rank I | 27.6% | 27.0% |

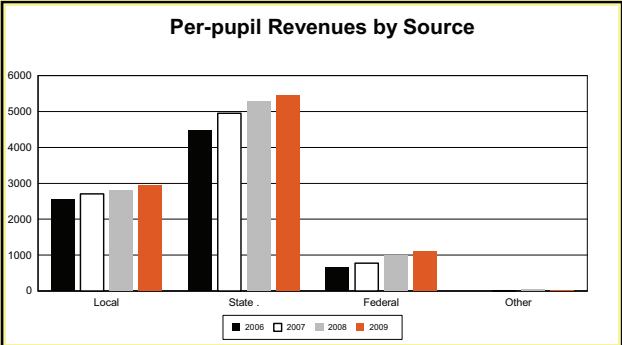
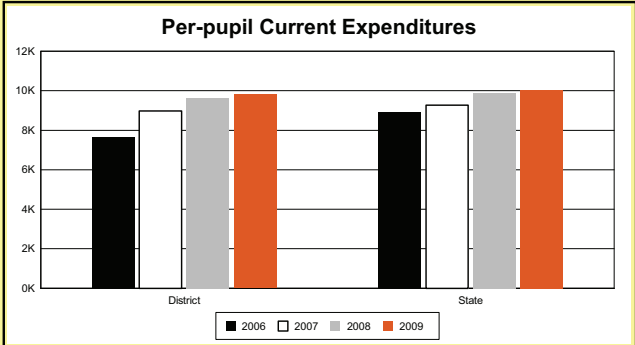
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (41%) | (42%) | (44%) | (57%) |
| LEP | 22 (1%) | 36 (1%) | 30 (1%) | 40 (1%) | 9 -% |
| Migrant | 19 (1%) | 9 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 558 (24%) | 509 (16%) | 539 (17%) | 507 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 50 (2%) | 92 (3%) | 90 (3%) | 106 (3%) | 71 (3%) |
| K-5 | 1,048 (44%) | 1,432 (44%) | 1,414 (43%) | 1,427 (44%) | 1,052 (45%) |
| 6-8 | 572 (24%) | 789 (24%) | 777 (24%) | 751 (23%) | 513 (22%) |
| 9-12 | 705 (30%) | 961 (29%) | 983 (30%) | 984 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,261 (97%) | 2,839 (89%) | 2,833 (89%) | 2,801 (89%) | 2,138 (95%) |
| Black | 16 (1%) | 155 (5%) | 138 (4%) | 128 (4%) | 46 (2%) |
| Hispanic | 22 (1%) | 53 (2%) | 61 (2%) | 71 (2%) | 25 (1%) |
| Other | 33 (1%) | 135 (4%) | 142 (4%) | 162 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (93%) | (86%) | (94%) | (88%) |
| Grads 4 Years | 178 | 203 | 228 | 218 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 1 | 32 | 9 | 2 |
| Retentions | 22 | 24 | 24 | 36 | 22 |
| Dropout Rate | (0.8%) | (1.2%) | -% | -% | (1.7%) |
| Dropouts | 6 | 12 | 2 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 1 | 0 | 3 | 0 |
| Suspensions | 122 | 242 | 196 | 307 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,672 | \$31,720 | \$35,095 | \$35,446 | \$34,632 |
| 10 Years | 38,079 | 41,280 | 44,759 | 45,207 | 43,286 |
| 20 Years | 41,545 | 44,270 | 47,781 | 48,259 | 47,184 |
| 30 Years | 42,455 | 45,280 | 48,802 | 49,290 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,345 | 35,840 | 39,260 | 39,653 | 38,246 |
| 10 Years | 41,756 | 45,400 | 48,923 | 49,412 | 47,328 |
| 20 Years | 45,222 | 48,630 | 52,188 | 52,710 | 51,439 |
| 30 Years | 46,131 | 49,660 | 53,229 | 53,761 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,993 | 39,980 | 43,445 | 43,879 | 42,165 |
| 10 Years | 45,404 | 49,620 | 53,189 | 53,721 | 51,385 |
| 20 Years | 48,870 | 52,700 | 56,302 | 56,865 | 55,654 |
| 30 Years | 49,780 | 53,740 | 57,353 | 57,927 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 54.8 |
| Tangible Tax * | 57.9 |
| Motor Vehicle * | 49.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$397,584 |
| SEEK Distribution | \$13,341,978 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 57.9% | 15.8 | 60.9% | 16.8 | 43.6% | 18.0 | 48.6% |
| Math | 15.1 | 31.4% | 16.1 | 21.4% | 17.5 | 14.4% | 18.2 | 17.6% |
| Reading | 14.2 | 37.2% | 16.0 | 39.5% | 17.5 | 23.7% | 18.8 | 37.4% |
| Science | 16.4 | 11.1% | 17.6 | 18.0% | 17.9 | 12.7% | 19.4 | 17.1% |
| Composite | 15.1 | | 16.5 | | 17.6 | | 18.7 | |
| Tested (#) | 263 | | 266 | | 236 | | 222 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.0 | 2.2 | 2.3 |
| Number of Exams | 73 | 89 | 130 |
| Number of Students | 48 | 58 | 75 |
| % of Exams 3 or Above | 26% | 37% | 38% |

2009 Kentucky Core Content Tests

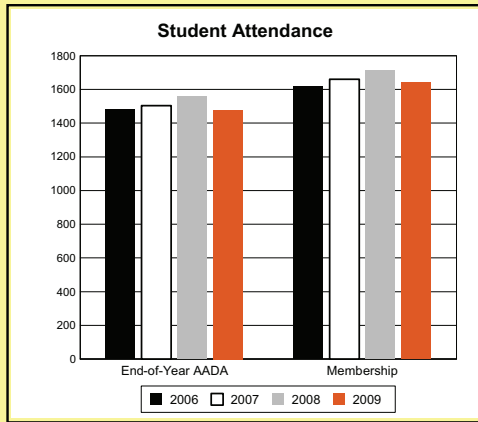


Superintendent
Charles Hamilton
 371 East Lexington Street
 Harrodsburg, KY 40330
 Phone: 859-734-8400

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 4% | 9% | 12% | 11% | 28% | 2% | 15% | 18% | 7% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 25% | 27% | 33% | 26% | 27% | 37% | 29% | 28% | 43% | 53% | 60% | 57% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 69% | 69% | 58% | 62% | 62% | 35% | 69% | 57% | 39% | 40% | 34% | 30% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Metcalfe County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,482 | 1,504 | 1,561 | 1,479 |
| Membership | 1,619 | 1,661 | 1,711 | 1,640 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 4 | 1,071 | 1,129 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 124 (49%) | 48,364 (49%) |
| Certified Personnel | 129 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 104 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$81,821 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,559 | \$47,713 |
| Avg Extended Pay | \$275 | \$394 |
| Avg Extra Duty Pay | \$860 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.7% | 5.6% |
| 1-5 | 35.6% | 25.6% |
| 6-10 | 25.0% | 21.2% |
| 11-20 | 19.2% | 28.5% |
| 21-25 | 7.7% | 9.8% |
| 26-30 | 1.0% | 5.9% |
| Over 30 | 1.9% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 8.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 29.8% | 22.1% |
| Rank II | 50.0% | 50.0% |
| Rank I | 19.2% | 27.0% |

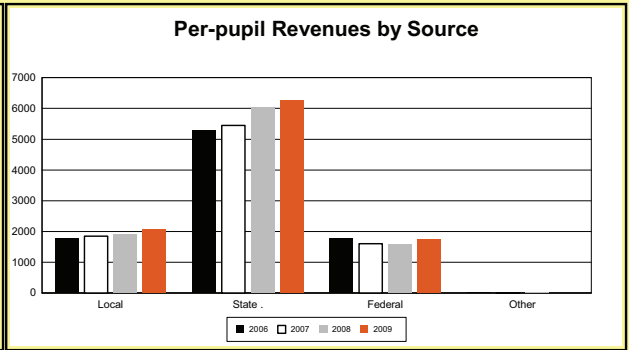
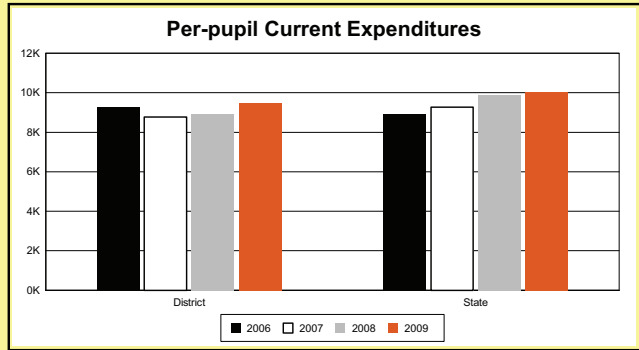
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (67%) | (69%) | (57%) |
| LEP | 3 -% | 5 -% | 3 -% | 4 -% | 9 -% |
| Migrant | 113 (7%) | 61 (4%) | 72 (4%) | 108 (7%) | 0 (0%) |
| Exceptional Child | 231 (14%) | 246 (15%) | 258 (15%) | 259 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 91 (5%) | 78 (5%) | 65 (4%) | 80 (5%) | 71 (3%) |
| K-5 | 735 (43%) | 780 (45%) | 791 (45%) | 747 (43%) | 1,052 (45%) |
| 6-8 | 415 (24%) | 390 (23%) | 386 (22%) | 367 (21%) | 513 (22%) |
| 9-12 | 458 (27%) | 481 (28%) | 534 (30%) | 526 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,581 (98%) | 1,617 (97%) | 1,666 (97%) | 1,598 (97%) | 2,138 (95%) |
| Black | 18 (1%) | 17 (1%) | 20 (1%) | 16 (1%) | 46 (2%) |
| Hispanic | 7 -% | 16 (1%) | 19 (1%) | 20 (1%) | 25 (1%) |
| Other | 13 (1%) | 11 (1%) | 6 -% | 6 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (89%) | (84%) | (82%) | (88%) |
| Grads 4 Years | 95 | 96 | 104 | 98 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 5 | 4 | 8 | 1 |
| Certificates | 0 | 2 | 0 | 1 | 2 |
| Retentions | 55 | 21 | 29 | 46 | 22 |
| Dropout Rate | (2.1%) | (3.6%) | (0.6%) | (3.9%) | (1.7%) |
| Dropouts | 10 | 18 | 3 | 22 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 3 | 0 |
| Suspensions | 164 | 107 | 156 | 293 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,470 | \$29,039 | \$32,385 | \$32,709 | \$34,632 |
| 10 Years | 36,129 | 36,852 | 40,283 | 40,686 | 43,286 |
| 20 Years | 38,754 | 39,529 | 42,989 | 43,419 | 47,184 |
| 30 Years | 41,017 | 41,837 | 45,433 | 46,187 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,261 | 32,906 | 36,494 | 36,859 | 38,246 |
| 10 Years | 40,423 | 41,231 | 44,909 | 45,583 | 47,328 |
| 20 Years | 43,188 | 44,052 | 47,761 | 48,597 | 51,439 |
| 30 Years | 44,761 | 45,656 | 49,513 | 50,685 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,878 | 39,656 | 43,617 | 44,053 | 42,165 |
| 10 Years | 44,291 | 45,177 | 49,198 | 49,936 | 51,385 |
| 20 Years | 46,960 | 47,899 | 51,949 | 52,848 | 55,654 |
| 30 Years | 48,515 | 49,485 | 53,704 | 54,949 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 8% | 6% |
| Fund Balance Percent | 30% | |
| End-of-Year Fund Balance | \$4,139,206 | |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 40.8 |
| Tangible Tax * | 40.8 |
| Motor Vehicle * | 56.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$236,901 |
| SEEK Distribution | \$8,126,759 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 48.3% | 15.7 | 55.8% | 15.4 | 36.0% | 16.0 | 38.2% |
| Math | 13.8 | 21.7% | 15.8 | 13.5% | 16.4 | 8.8% | 16.4 | 4.5% |
| Reading | 13.5 | 33.3% | 15.4 | 32.1% | 16.9 | 21.6% | 17.0 | 18.0% |
| Science | 15.6 | 9.2% | 17.0 | 12.2% | 16.8 | 8.8% | 17.6 | 6.7% |
| Composite | 14.1 | | 16.1 | | 16.5 | | 16.9 | |
| Tested (#) | 120 | | 137 | | 142 | | 89 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 1.3 | 2.5 |
| Number of Exams | 0 | 3 | 12 |
| Number of Students | 0 | 3 | 12 |
| % of Exams 3 or Above | 0% | 0% | 50% |

2009 Kentucky Core Content Tests

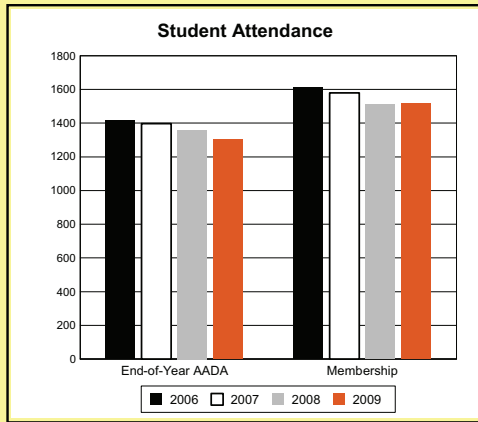


Superintendent
Patricia Hurt
 1007 West Stockton Street
 Edmonton, KY 42129
 Phone: 270-432-3171

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 8% | 9% | 10% | 12% | 38% | 2% | 9% | 18% | 9% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 25% | 39% | 47% | 23% | 27% | 37% | 24% | 25% | 51% | 51% | 66% | 52% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 69% | 53% | 44% | 67% | 61% | 25% | 74% | 66% | 31% | 40% | 26% | 33% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Middlesboro Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,416 | 1,397 | 1,360 | 1,301 |
| Membership | 1,614 | 1,579 | 1,509 | 1,519 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 2 | 1,119 | 1,178 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 95 (40%) | 48,364 (49%) |
| Certified Personnel | 143 (60%) | 50,996 (51%) |
| Number of FTE Teachers | 123 | 43,214 |
| Pupil/Teacher Ratio | 12.3 | 14.8 |
| Avg Administrator Salary | \$96,769 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,774 | \$47,713 |
| Avg Extended Pay | \$367 | \$394 |
| Avg Extra Duty Pay | \$1,469 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.1% | 5.6% |
| 1-5 | 22.0% | 25.6% |
| 6-10 | 23.6% | 21.2% |
| 11-20 | 27.6% | 28.5% |
| 21-25 | 9.8% | 9.8% |
| 26-30 | 5.7% | 5.9% |
| Over 30 | 4.9% | 2.9% |
| Retired | 2.4% | 0.6% |
| Avg Years | 12.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 14.6% | 22.1% |
| Rank II | 51.2% | 50.0% |
| Rank I | 31.7% | 27.0% |

Demographic Profile

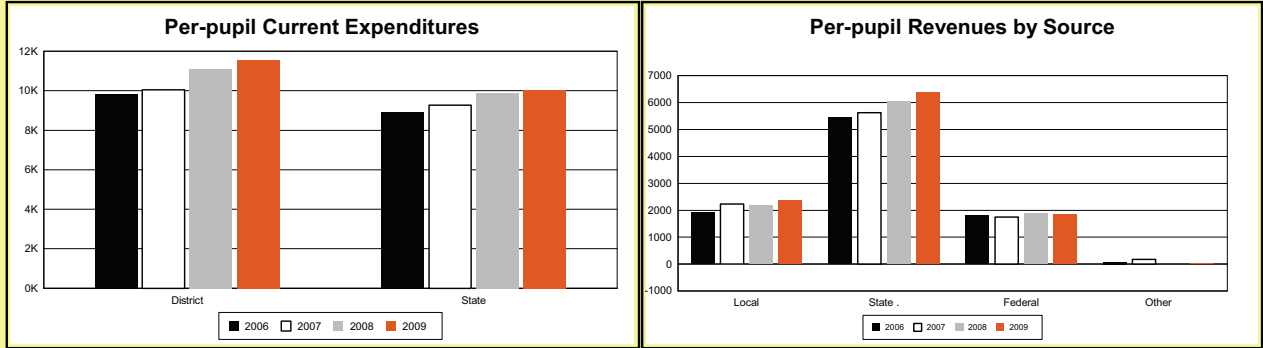
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (74%) | (72%) | (74%) | (57%) |
| LEP | 6 -% | 3 -% | 5 -% | 6 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 287 (18%) | 289 (18%) | 301 (20%) | 286 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 52 (3%) | 37 (2%) | 42 (3%) | 38 (2%) | 71 (3%) |
| K-5 | 709 (43%) | 682 (42%) | 633 (41%) | 643 (41%) | 1,052 (45%) |
| 6-8 | 387 (23%) | 393 (24%) | 378 (24%) | 380 (24%) | 513 (22%) |
| 9-12 | 506 (31%) | 503 (31%) | 498 (32%) | 495 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,474 (91%) | 1,443 (91%) | 1,373 (91%) | 1,383 (91%) | 2,138 (95%) |
| Black | 95 (6%) | 90 (6%) | 84 (6%) | 80 (5%) | 46 (2%) |
| Hispanic | 4 -% | 5 -% | 5 -% | 3 -% | 25 (1%) |
| Other | 41 (3%) | 41 (3%) | 47 (3%) | 53 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (61%) | (73%) | (77%) | (81%) | (88%) |
| Grads 4 Years | 77 | 98 | 111 | 111 | 148 |
| Grads IEP | 0 | 0 | 1 | 2 | 0 |
| Grads PLUS | 4 | 12 | 10 | 2 | 1 |
| Certificates | 11 | 0 | 0 | 4 | 2 |
| Retentions | 43 | 38 | 37 | 44 | 22 |
| Dropout Rate | (4.6%) | (3.6%) | (2.5%) | (3.1%) | (1.7%) |
| Dropouts | 24 | 19 | 13 | 16 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 104 | 295 | 51 | 82 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,586 | \$30,178 | \$33,537 | \$33,872 | \$34,632 |
| 10 Years | 37,935 | 38,694 | 42,145 | 42,566 | 43,286 |
| 20 Years | 41,409 | 42,237 | 45,726 | 46,183 | 47,184 |
| 30 Years | 42,618 | 43,470 | 46,972 | 47,442 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,088 | 33,750 | 37,147 | 37,518 | 38,246 |
| 10 Years | 41,437 | 42,266 | 45,755 | 46,213 | 47,328 |
| 20 Years | 44,913 | 45,811 | 49,339 | 49,832 | 51,439 |
| 30 Years | 46,225 | 47,149 | 50,691 | 51,198 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,591 | 37,323 | 40,759 | 41,167 | 42,165 |
| 10 Years | 44,941 | 45,840 | 49,368 | 49,862 | 51,385 |
| 20 Years | 48,414 | 49,382 | 52,948 | 53,477 | 55,654 |
| 30 Years | 49,831 | 50,828 | 54,410 | 54,954 | 57,547 |

Middlesboro Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 2.0% |
| End-of-Year Fund Balance | \$328,292 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 45.2 |
| Tangible Tax * | 48.3 |
| Motor Vehicle * | 56.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$319,603 |
| SEEK Distribution | \$7,182,382 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 54.8% | 16.7 | 69.6% | 16.8 | 42.9% | 18.5 | 55.0% |
| Math | 14.5 | 29.6% | 15.6 | 16.1% | 17.2 | 13.3% | 17.9 | 19.0% |
| Reading | 13.7 | 31.9% | 16.0 | 32.1% | 17.3 | 21.0% | 18.4 | 30.0% |
| Science | 16.3 | 17.0% | 17.0 | 14.3% | 18.0 | 10.5% | 19.4 | 17.0% |
| Composite | 14.6 | | 16.5 | | 17.5 | | 18.7 | |
| Tested (#) | 135 | | 112 | | 107 | | 100 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.0 | 1.5 | 1.3 |
| Number of Exams | 23 | 17 | 6 |
| Number of Students | 13 | 10 | 6 |
| % of Exams 3 or Above | 22% | 6% | 0% |

2009 Kentucky Core Content Tests

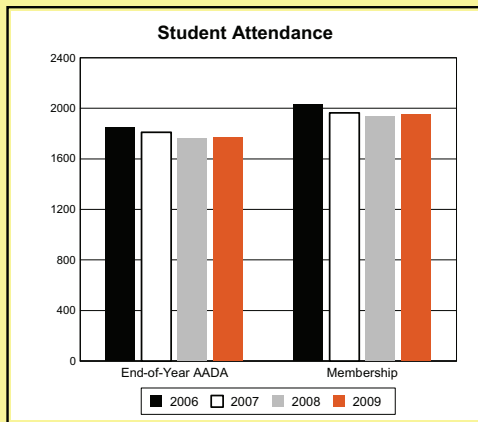


Superintendent
Rita Cook
 220 N 20th St
 Middlesboro, KY 40965
 Phone: 606-242-8800

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 6% | 1% | 8% | 17% | 35% | 2% | 9% | 14% | 2% | 10% | 1% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 17% | 26% | 28% | 21% | 32% | 33% | 14% | 26% | 29% | 21% | 60% | 46% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 80% | 68% | 71% | 71% | 51% | 32% | 84% | 65% | 57% | 77% | 30% | 53% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Monroe County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,849 | 1,811 | 1,760 | 1,765 |
| Membership | 2,030 | 1,963 | 1,933 | 1,951 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 6 | 1,084 | 1,137 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 202 (54%) | 48,364 (49%) |
| Certified Personnel | 170 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 133 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$74,859 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,261 | \$47,713 |
| Avg Extended Pay | \$518 | \$394 |
| Avg Extra Duty Pay | \$575 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.5% | 5.6% |
| 1-5 | 21.8% | 25.6% |
| 6-10 | 20.3% | 21.2% |
| 11-20 | 38.9% | 28.5% |
| 21-25 | 12.0% | 9.8% |
| 26-30 | 4.9% | 5.9% |
| Over 30 | 0.8% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 18.8% | 22.1% |
| Rank II | 43.5% | 50.0% |
| Rank I | 37.7% | 27.0% |

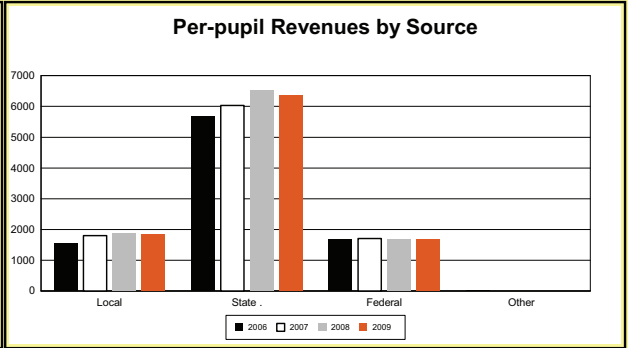
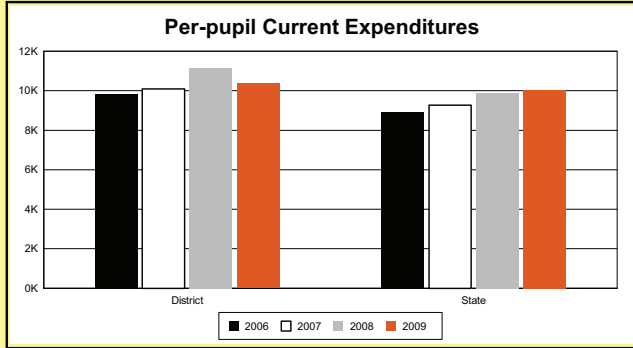
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (64%) | (66%) | (57%) |
| LEP | 5 -% | 22 (1%) | 25 (1%) | 23 (1%) | 9 -% |
| Migrant | 228 (11%) | 157 (8%) | 128 (7%) | 191 (10%) | 0 (0%) |
| Exceptional Child | 316 (16%) | 312 (16%) | 304 (16%) | 274 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 70 (3%) | 65 (3%) | 68 (3%) | 83 (4%) | 71 (3%) |
| K-5 | 974 (46%) | 939 (46%) | 906 (45%) | 891 (44%) | 1,052 (45%) |
| 6-8 | 508 (24%) | 464 (23%) | 449 (22%) | 449 (22%) | 513 (22%) |
| 9-12 | 548 (26%) | 560 (28%) | 577 (29%) | 611 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,872 (92%) | 1,830 (93%) | 1,795 (93%) | 1,817 (93%) | 2,138 (95%) |
| Black | 92 (5%) | 67 (3%) | 64 (3%) | 54 (3%) | 46 (2%) |
| Hispanic | 45 (2%) | 42 (2%) | 46 (2%) | 55 (3%) | 25 (1%) |
| Other | 21 (1%) | 24 (1%) | 28 (1%) | 25 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (86%) | (90%) | (91%) | (88%) |
| Grads 4 Years | 116 | 113 | 103 | 147 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 4 | 0 | 0 | 1 | 2 |
| Retentions | 26 | 22 | 19 | 19 | 22 |
| Dropout Rate | (1.9%) | (3.2%) | (2.5%) | (2.7%) | (1.7%) |
| Dropouts | 11 | 19 | 15 | 17 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 111 | 119 | 143 | 72 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,957 | \$29,542 | \$33,133 | \$33,464 | \$34,632 |
| 10 Years | 35,964 | 36,691 | 40,549 | 40,954 | 43,286 |
| 20 Years | 37,766 | 38,529 | 42,593 | 43,019 | 47,184 |
| 30 Years | 39,066 | 39,847 | 43,810 | 44,248 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,545 | 33,202 | 36,843 | 37,211 | 38,246 |
| 10 Years | 39,370 | 40,165 | 44,470 | 44,915 | 47,328 |
| 20 Years | 41,585 | 42,425 | 46,823 | 47,291 | 51,439 |
| 30 Years | 42,885 | 43,743 | 48,155 | 48,637 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,309 | 37,041 | 40,918 | 41,327 | 42,165 |
| 10 Years | 42,773 | 43,636 | 47,863 | 48,342 | 51,385 |
| 20 Years | 45,154 | 46,065 | 50,599 | 51,105 | 55,654 |
| 30 Years | 46,454 | 47,383 | 51,932 | 52,451 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 5% | 6% |
| Food Services | 9% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$1,290,502 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 43.7 |
| Tangible Tax * | 43.7 |
| Motor Vehicle * | 56.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 65.6 |
| Equalized Facility Funding | \$435,994 |
| Per-pupil Assessment | \$219,545 |
| SEEK Distribution | \$9,128,567 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 52.6% | 16.1 | 64.5% | 17.5 | 47.4% | 18.4 | 55.2% |
| Math | 13.8 | 15.6% | 16.1 | 10.2% | 18.1 | 14.6% | 17.7 | 13.1% |
| Reading | 13.4 | 28.9% | 15.3 | 34.9% | 18.0 | 31.4% | 18.4 | 33.1% |
| Science | 15.8 | 8.1% | 17.0 | 9.0% | 18.7 | 16.8% | 19.2 | 9.0% |
| Composite | 14.2 | | 16.3 | | 18.2 | | 18.6 | |
| Tested (#) | 135 | | 166 | | 137 | | 145 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.5 | 1.5 |
| Number of Exams | 29 | 29 | 24 |
| Number of Students | 21 | 18 | 20 |
| % of Exams 3 or Above | 17% | 17% | 13% |

2009 Kentucky Core Content Tests

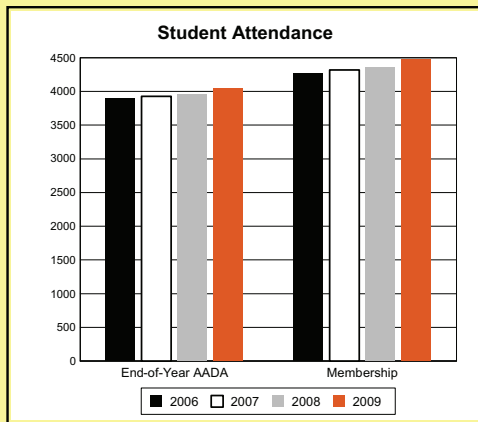


Superintendent
Lewis Darrell Carter
 309 Emberton St
 Tompkinsville, KY 42167
 Phone: 270-487-5456

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 1% | 9% | 0% | 2% | 16% | 15% | 0% | 12% | 19% | 0% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 13% | 28% | 27% | 8% | 26% | 29% | 16% | 20% | 42% | 37% | 55% | 56% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 86% | 63% | 73% | 90% | 58% | 56% | 84% | 68% | 39% | 63% | 37% | 41% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Montgomery County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 3,898 | 3,925 | 3,958 | 4,042 |
| Membership | 4,265 | 4,318 | 4,350 | 4,477 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 1 | 1,078 | 1,090 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 291 (46%) | 48,364 (49%) |
| Certified Personnel | 340 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 289 | 43,214 |
| Pupil/Teacher Ratio | 15.5 | 14.8 |
| Avg Administrator Salary | \$84,381 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,809 | \$47,713 |
| Avg Extended Pay | \$437 | \$394 |
| Avg Extra Duty Pay | \$925 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.2% | 5.6% |
| 1-5 | 23.2% | 25.6% |
| 6-10 | 23.2% | 21.2% |
| 11-20 | 25.5% | 28.5% |
| 21-25 | 9.0% | 9.8% |
| 26-30 | 6.9% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 1.4% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 30.3% | 22.1% |
| Rank II | 45.3% | 50.0% |
| Rank I | 23.1% | 27.0% |

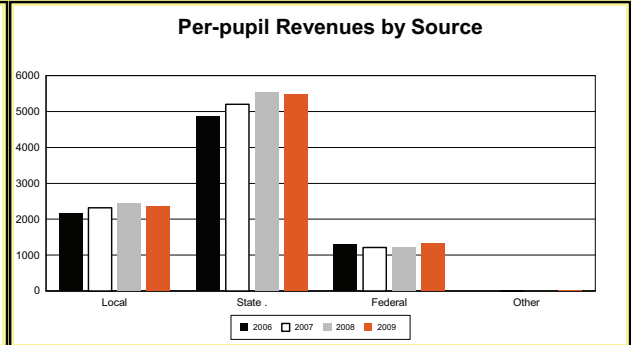
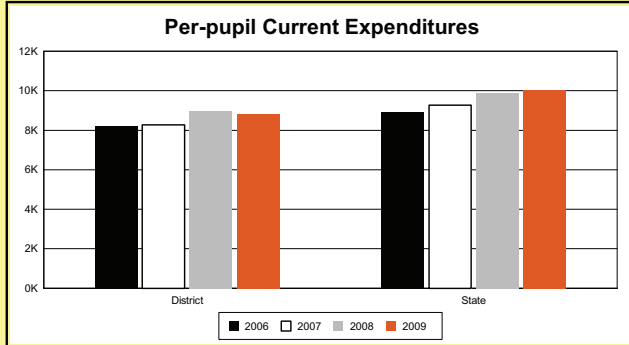
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (63%) | (54%) | (57%) | (57%) |
| LEP | 57 (1%) | 64 (1%) | 48 (1%) | 79 (2%) | 9 -% |
| Migrant | 253 (6%) | 201 (5%) | 196 (5%) | 307 (7%) | 0 (0%) |
| Exceptional Child | 538 (13%) | 556 (13%) | 568 (13%) | 571 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 123 (3%) | 112 (3%) | 109 (2%) | 107 (2%) | 71 (3%) |
| K-5 | 2,064 (47%) | 2,097 (47%) | 2,141 (48%) | 2,181 (48%) | 1,052 (45%) |
| 6-8 | 1,018 (23%) | 999 (23%) | 950 (21%) | 1,013 (22%) | 513 (22%) |
| 9-12 | 1,183 (27%) | 1,222 (28%) | 1,259 (28%) | 1,279 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,017 (94%) | 4,060 (94%) | 4,081 (94%) | 4,185 (93%) | 2,138 (95%) |
| Black | 94 (2%) | 98 (2%) | 101 (2%) | 109 (2%) | 46 (2%) |
| Hispanic | 97 (2%) | 105 (2%) | 102 (2%) | 118 (3%) | 25 (1%) |
| Other | 57 (1%) | 55 (1%) | 66 (2%) | 65 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (85%) | (82%) | (81%) | (88%) |
| Grads 4 Years | 193 | 232 | 246 | 249 | 148 |
| Grads IEP | 1 | 0 | 1 | 0 | 0 |
| Grads PLUS | 2 | 0 | 4 | 6 | 1 |
| Certificates | 11 | 2 | 1 | 1 | 2 |
| Retentions | 100 | 62 | 67 | 85 | 22 |
| Dropout Rate | (3.0%) | (4.2%) | (2.4%) | (1.9%) | (1.7%) |
| Dropouts | 38 | 54 | 32 | 25 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 3 | 0 | 0 | 0 |
| Suspensions | 698 | 642 | 216 | 110 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,237 | \$30,842 | \$34,208 | \$34,550 | \$34,632 |
| 10 Years | 37,581 | 38,333 | 41,780 | 42,198 | 43,286 |
| 20 Years | 41,829 | 42,665 | 46,160 | 46,622 | 47,184 |
| 30 Years | 45,786 | 46,702 | 50,240 | 50,742 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,987 | 34,667 | 38,075 | 38,456 | 38,246 |
| 10 Years | 41,301 | 42,127 | 45,615 | 46,071 | 47,328 |
| 20 Years | 45,758 | 46,673 | 50,211 | 50,713 | 51,439 |
| 30 Years | 49,912 | 50,910 | 54,493 | 55,038 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,664 | 38,418 | 41,866 | 42,285 | 42,165 |
| 10 Years | 45,036 | 45,936 | 49,466 | 49,961 | 51,385 |
| 20 Years | 49,770 | 50,766 | 54,347 | 54,890 | 55,654 |
| 30 Years | 54,132 | 55,214 | 58,844 | 59,432 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 5% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 48.0 |
| Tangible Tax * | 49.1 |
| Motor Vehicle * | 42.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 59.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$344,341 |
| SEEK Distribution | \$18,672,117 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.6 | 55.8% | 14.9 | 51.3% | 18.1 | 55.8% | 17.8 | 52.8% |
| Math | 14.4 | 32.9% | 15.8 | 15.9% | 18.1 | 19.4% | 18.4 | 20.8% |
| Reading | 13.7 | 34.8% | 15.2 | 32.8% | 17.8 | 27.2% | 19.1 | 37.2% |
| Science | 15.7 | 7.1% | 17.1 | 12.7% | 17.5 | 12.4% | 19.0 | 14.1% |
| Composite | 14.5 | | 15.9 | | 18.0 | | 18.8 | |
| Tested (#) | 310 | | 374 | | 283 | | 269 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.1 | 2.1 |
| Number of Exams | 88 | 34 | 66 |
| Number of Students | 48 | 23 | 40 |
| % of Exams 3 or Above | 35% | 38% | 36% |

2009 Kentucky Core Content Tests

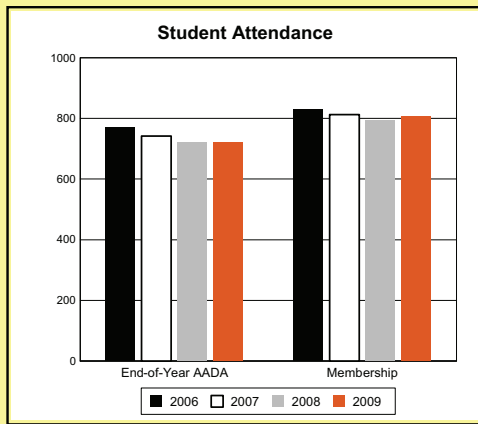


Superintendent
Daniel Freeman
 700 Woodford Dr
 Mount Sterling, KY 40353
 Phone: 859-497-8760

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 7% | 6% | 6% | 11% | 17% | 33% | 6% | 7% | 24% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 21% | 27% | 35% | 22% | 27% | 31% | 20% | 27% | 46% | 41% | 56% | 68% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 72% | 67% | 59% | 67% | 56% | 36% | 74% | 66% | 30% | 55% | 35% | 16% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Monticello Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 770 | 742 | 722 | 722 |
| Membership | 831 | 812 | 794 | 808 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 171 | 1 | 1,115 | 1,115 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 67 (49%) | 48,364 (49%) |
| Certified Personnel | 70 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 58 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$85,568 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,130 | \$47,713 |
| Avg Extended Pay | \$80 | \$394 |
| Avg Extra Duty Pay | \$771 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 22.5% | 25.6% |
| 6-10 | 31.2% | 21.2% |
| 11-20 | 35.9% | 28.5% |
| 21-25 | 6.9% | 9.8% |
| 26-30 | 1.7% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 15.6% | 22.1% |
| Rank II | 53.2% | 50.0% |
| Rank I | 31.2% | 27.0% |

Demographic Profile

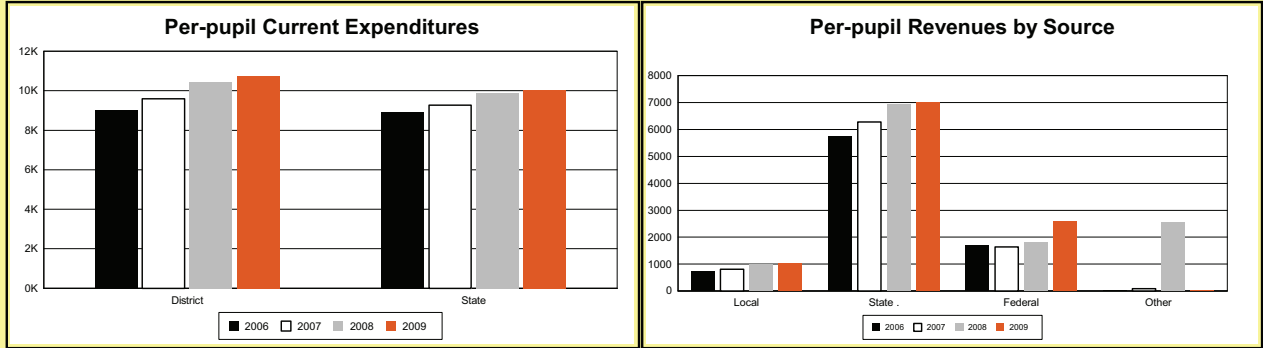
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (79%) | (65%) | (57%) |
| LEP | 55 (7%) | 53 (7%) | 62 (8%) | 55 (7%) | 9 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 138 (17%) | 140 (17%) | 124 (16%) | 115 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 39 (4%) | 31 (4%) | 28 (3%) | 34 (4%) | 71 (3%) |
| K-5 | 399 (46%) | 392 (47%) | 391 (48%) | 383 (45%) | 1,052 (45%) |
| 6-8 | 206 (24%) | 194 (23%) | 176 (21%) | 187 (22%) | 513 (22%) |
| 9-12 | 226 (26%) | 226 (27%) | 227 (28%) | 238 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 737 (89%) | 715 (88%) | 705 (89%) | 706 (87%) | 2,138 (95%) |
| Black | 28 (3%) | 24 (3%) | 25 (3%) | 29 (4%) | 46 (2%) |
| Hispanic | 58 (7%) | 65 (8%) | 60 (8%) | 66 (8%) | 25 (1%) |
| Other | 8 (1%) | 8 (1%) | 4 (1%) | 7 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (87%) | (85%) | (84%) | (88%) |
| Grads 4 Years | 57 | 52 | 51 | 53 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 6 | 9 | 3 | 15 | 22 |
| Dropout Rate | (4.1%) | (3.0%) | (3.0%) | (4.6%) | (1.7%) |
| Dropouts | 10 | 7 | 7 | 11 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 2 | 0 | 3 | 0 |
| Suspensions | 45 | 104 | 70 | 94 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,766 | \$30,361 | \$33,722 | \$34,059 | \$34,632 |
| 10 Years | 38,276 | 39,042 | 42,497 | 42,922 | 43,286 |
| 20 Years | 40,394 | 41,202 | 44,680 | 45,127 | 47,184 |
| 30 Years | 40,394 | 41,202 | 44,680 | 45,127 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,515 | 34,185 | 37,587 | 37,963 | 38,246 |
| 10 Years | 42,026 | 42,867 | 46,363 | 46,827 | 47,328 |
| 20 Years | 44,178 | 45,062 | 48,582 | 49,068 | 51,439 |
| 30 Years | 44,178 | 45,062 | 48,582 | 49,068 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,232 | 37,977 | 41,420 | 41,834 | 42,165 |
| 10 Years | 45,837 | 46,754 | 50,292 | 50,795 | 51,385 |
| 20 Years | 48,008 | 48,968 | 52,530 | 53,055 | 55,654 |
| 30 Years | 48,008 | 48,968 | 52,530 | 53,055 | 57,547 |

Monticello Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 68% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 2% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 6% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 11% |
| End-of-Year Fund Balance | \$769,068 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 31.7 |
| Tangible Tax * | 31.7 |
| Motor Vehicle * | 48.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 77.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$95,033 |
| SEEK Distribution | \$4,252,784 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.7 | 43.8% | 15.9 | 56.7% | 13.7 | 16.4% | 16.0 | 36.4% |
| Math | 13.9 | 22.9% | 16.1 | 20.0% | 16.5 | 6.6% | 16.9 | 10.9% |
| Reading | 13.2 | 20.8% | 16.0 | 40.0% | 15.8 | 18.0% | 17.3 | 20.0% |
| Science | 15.4 | 6.3% | 17.4 | 18.3% | 16.5 | 3.3% | 16.9 | 9.1% |
| Composite | 13.9 | | 16.5 | | 15.7 | | 16.9 | |
| Tested (#) | 48 | | 60 | | 61 | | 55 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.0 | 0.0 | 2.3 |
| Number of Exams | 2 | 0 | 9 |
| Number of Students | 2 | 0 | 8 |
| % of Exams 3 or Above | 100% | 0% | 33% |

2009 Kentucky Core Content Tests

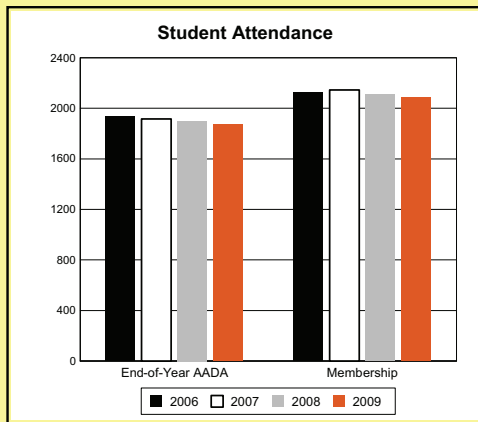


Superintendent
Donnie Robison
 132 College St
 Monticello, KY 42633
 Phone: 606-348-5311

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 7% | 11% | 14% | 16% | 28% | 42% | 6% | 8% | 29% | 19% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 25% | 35% | 40% | 27% | 22% | 36% | 31% | 30% | 42% | 49% | 72% | 77% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 68% | 54% | 46% | 57% | 50% | 22% | 63% | 62% | 29% | 32% | 14% | 16% |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Morgan County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 6 | 6 |
| EOY AADA * | 1,931 | 1,916 | 1,899 | 1,869 |
| Membership | 2,125 | 2,144 | 2,108 | 2,084 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 2 | 1,062 | 1,122 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 192 (52%) | 48,364 (49%) |
| Certified Personnel | 175 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 152 | 43,214 |
| Pupil/Teacher Ratio | 13.7 | 14.8 |
| Avg Administrator Salary | \$77,111 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,933 | \$47,713 |
| Avg Extended Pay | \$773 | \$394 |
| Avg Extra Duty Pay | \$314 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.6% | 5.6% |
| 1-5 | 18.4% | 25.6% |
| 6-10 | 29.0% | 21.2% |
| 11-20 | 32.2% | 28.5% |
| 21-25 | 7.2% | 9.8% |
| 26-30 | 6.6% | 5.9% |
| Over 30 | 2.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.8% | 22.1% |
| Rank II | 43.4% | 50.0% |
| Rank I | 38.8% | 27.0% |

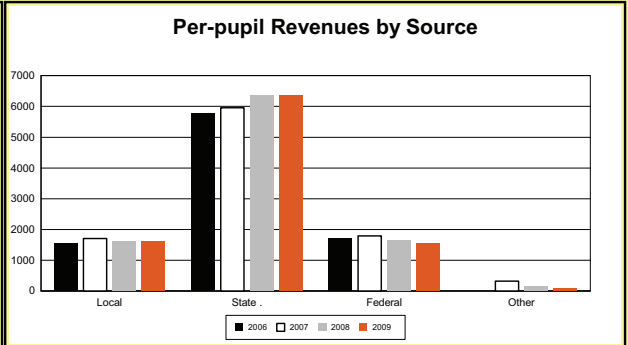
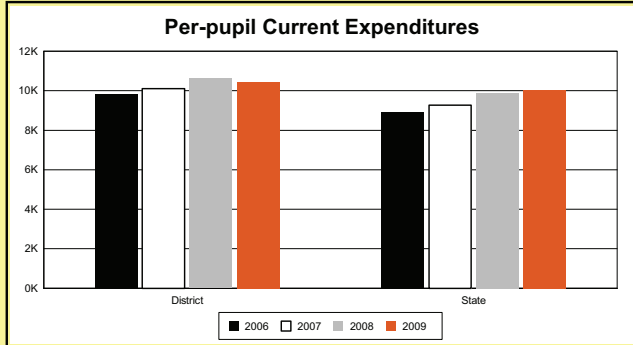
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (66%) | (71%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 42 (2%) | 14 (1%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 417 (20%) | 409 (19%) | 395 (19%) | 418 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 48 (2%) | 44 (2%) | 5 -% | 6 -% | 71 (3%) |
| K-5 | 938 (43%) | 968 (44%) | 965 (46%) | 961 (46%) | 1,052 (45%) |
| 6-8 | 512 (24%) | 494 (23%) | 478 (23%) | 463 (22%) | 513 (22%) |
| 9-12 | 675 (31%) | 682 (31%) | 665 (31%) | 658 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,104 (99%) | 2,120 (99%) | 2,077 (99%) | 2,051 (98%) | 2,138 (95%) |
| Black | 16 (1%) | 20 (1%) | 15 (1%) | 14 (1%) | 46 (2%) |
| Hispanic | 0 -% | 1 -% | 5 -% | 10 -% | 25 (1%) |
| Other | 5 -% | 3 -% | 11 (1%) | 9 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (80%) | (84%) | (85%) | (87%) | (88%) |
| Grads 4 Years | 143 | 139 | 129 | 144 | 148 |
| Grads IEP | 0 | 1 | 0 | 0 | 0 |
| Grads PLUS | 1 | 4 | 1 | 1 | 1 |
| Certificates | 1 | 2 | 3 | 1 | 2 |
| Retentions | 41 | 46 | 21 | 38 | 22 |
| Dropout Rate | (2.3%) | (3.9%) | (3.3%) | (4.1%) | (1.7%) |
| Dropouts | 16 | 28 | 23 | 29 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 0 | 0 | 0 |
| Suspensions | 240 | 279 | 187 | 201 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,030 | \$30,100 | \$33,458 | \$33,793 | \$34,632 |
| 10 Years | 33,554 | 34,225 | 37,627 | 38,003 | 43,286 |
| 20 Years | 38,559 | 39,330 | 42,788 | 43,216 | 47,184 |
| 30 Years | 41,894 | 42,732 | 46,226 | 46,688 | 48,922 |
| Rank II | | | | | |
| 0 Years | 30,026 | 32,000 | 35,378 | 35,732 | 38,246 |
| 10 Years | 37,545 | 38,296 | 41,742 | 42,159 | 47,328 |
| 20 Years | 42,667 | 43,520 | 47,023 | 47,493 | 51,439 |
| 30 Years | 46,044 | 46,965 | 50,505 | 51,010 | 53,210 |
| Rank I | | | | | |
| 0 Years | 32,630 | 35,500 | 38,916 | 39,305 | 42,165 |
| 10 Years | 41,418 | 42,246 | 45,735 | 46,192 | 51,385 |
| 20 Years | 46,122 | 47,044 | 50,585 | 51,091 | 55,654 |
| 30 Years | 51,124 | 52,146 | 55,742 | 56,299 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 47.4 |
| Tangible Tax * | 47.4 |
| Motor Vehicle * | 53.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 61.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$206,969 |
| SEEK Distribution | \$10,386,340 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 6% |
| End-of-Year Fund Balance | \$1,063,206 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 49.7% | 14.3 | 48.4% | 14.5 | 26.6% | 16.8 | 46.3% |
| Math | 14.0 | 26.8% | 15.4 | 15.8% | 16.9 | 14.6% | 17.3 | 14.1% |
| Reading | 13.7 | 31.4% | 14.3 | 23.9% | 15.9 | 13.9% | 17.4 | 26.2% |
| Science | 15.4 | 9.2% | 16.6 | 11.4% | 17.5 | 9.5% | 18.0 | 8.7% |
| Composite | 14.3 | | 15.2 | | 16.3 | | 17.5 | |
| Tested (#) | 153 | | 184 | | 158 | | 149 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.7 | 1.7 |
| Number of Exams | 146 | 144 | 120 |
| Number of Students | 66 | 80 | 71 |
| % of Exams 3 or Above | 20% | 17% | 13% |

2009 Kentucky Core Content Tests

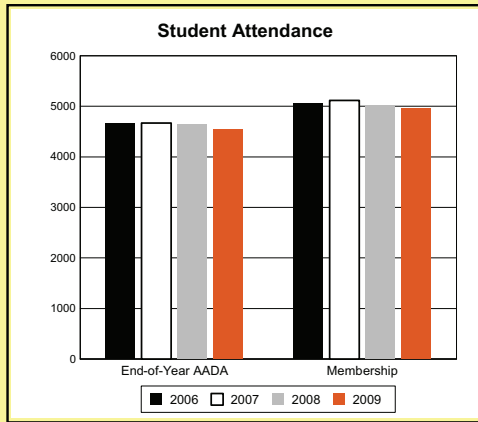


Superintendent
Deatrah Barnett
 460 Prestonsburg St.
 West Liberty, KY 41472
 Phone: 606-743-8002

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 5% | 9% | 12% | 8% | 17% | 43% | 2% | 7% | 28% | 6% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 17% | 24% | 41% | 14% | 27% | 32% | 27% | 31% | 49% | 42% | 54% | 64% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 78% | 67% | 47% | 78% | 56% | 25% | 71% | 62% | 23% | 52% | 38% | 28% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Muhlenberg County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,649 | 4,666 | 4,636 | 4,544 |
| Membership | 5,060 | 5,115 | 5,015 | 4,961 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,063 | 1,109 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 395 (48%) | 48,364 (49%) |
| Certified Personnel | 435 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 367 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$89,688 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,989 | \$47,713 |
| Avg Extended Pay | \$325 | \$394 |
| Avg Extra Duty Pay | \$716 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.7% | 5.6% |
| 1-5 | 19.6% | 25.6% |
| 6-10 | 19.6% | 21.2% |
| 11-20 | 31.6% | 28.5% |
| 21-25 | 13.9% | 9.8% |
| 26-30 | 6.0% | 5.9% |
| Over 30 | 4.4% | 2.9% |
| Retired | 2.2% | 0.6% |
| Avg Years | 13.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.4% | 22.1% |
| Rank II | 49.6% | 50.0% |
| Rank I | 31.9% | 27.0% |

Demographic Profile

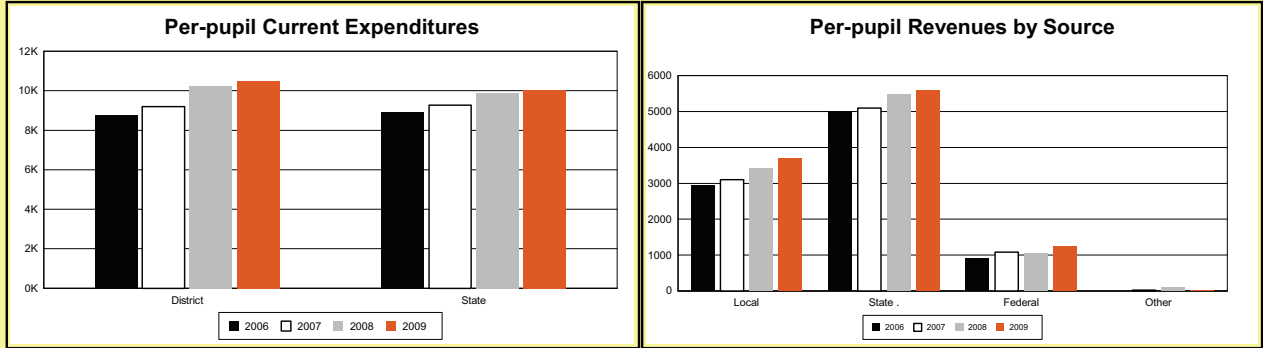
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (51%) | (53%) | (53%) | (57%) |
| LEP | 15 -% | 13 -% | 9 -% | 8 -% | 9 -% |
| Migrant | 12 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 834 (16%) | 804 (16%) | 797 (16%) | 733 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 154 (3%) | 152 (3%) | 144 (3%) | 136 (3%) | 71 (3%) |
| K-5 | 2,376 (46%) | 2,434 (46%) | 2,391 (46%) | 2,393 (47%) | 1,052 (45%) |
| 6-8 | 1,176 (23%) | 1,156 (22%) | 1,124 (22%) | 1,113 (22%) | 513 (22%) |
| 9-12 | 1,508 (29%) | 1,523 (29%) | 1,498 (29%) | 1,454 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,766 (94%) | 4,795 (94%) | 4,683 (93%) | 4,624 (93%) | 2,138 (95%) |
| Black | 227 (4%) | 241 (5%) | 248 (5%) | 245 (5%) | 46 (2%) |
| Hispanic | 30 (1%) | 34 (1%) | 39 (1%) | 40 (1%) | 25 (1%) |
| Other | 37 (1%) | 45 (1%) | 45 (1%) | 52 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (88%) | (88%) | (84%) | (88%) |
| Grads 4 Years | 307 | 341 | 354 | 315 | 148 |
| Grads IEP | 0 | 16 | 0 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 0 | 1 |
| Certificates | 7 | 4 | 1 | 5 | 2 |
| Retentions | 125 | 82 | 0 | 23 | 22 |
| Dropout Rate | (2.8%) | (2.7%) | (3.6%) | (2.0%) | (1.7%) |
| Dropouts | 44 | 43 | 55 | 29 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 2 | 0 | 0 |
| Suspensions | 211 | 205 | 192 | 138 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,870 | \$31,487 | \$34,860 | \$35,209 | \$34,632 |
| 10 Years | 40,506 | 41,316 | 44,795 | 45,243 | 43,286 |
| 20 Years | 42,776 | 43,632 | 47,136 | 47,607 | 47,184 |
| 30 Years | 43,400 | 44,268 | 47,779 | 48,257 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,657 | 35,350 | 38,765 | 39,153 | 38,246 |
| 10 Years | 44,372 | 45,259 | 48,781 | 49,269 | 47,328 |
| 20 Years | 46,741 | 47,676 | 51,224 | 51,736 | 51,439 |
| 30 Years | 47,442 | 48,391 | 51,947 | 52,466 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,413 | 39,181 | 42,637 | 43,063 | 42,165 |
| 10 Years | 48,368 | 49,335 | 52,901 | 53,430 | 51,385 |
| 20 Years | 50,738 | 51,753 | 55,345 | 55,898 | 55,654 |
| 30 Years | 51,500 | 52,530 | 56,130 | 56,691 | 57,547 |

Muhlenberg County

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|--------------|
| Fund Balance Percent | 30% |
| End-of-Year Fund Balance | \$13,322,530 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 49.7 |
| Tangible Tax * | 49.7 |
| Motor Vehicle * | 49.7 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 51.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$301,779 |
| SEEK Distribution | \$22,380,397 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.2 | 59.4% | 15.7 | 62.2% | 16.2 | 38.0% | 17.1 | 45.9% |
| Math | 15.5 | 39.3% | 16.4 | 21.1% | 17.4 | 14.2% | 17.8 | 17.2% |
| Reading | 14.8 | 44.6% | 15.9 | 41.4% | 17.3 | 21.1% | 17.9 | 28.0% |
| Science | 16.9 | 15.0% | 17.3 | 13.0% | 17.4 | 9.2% | 18.5 | 13.9% |
| Composite | 15.5 | | 16.5 | | 17.2 | | 18.0 | |
| Tested (#) | 379 | | 384 | | 337 | | 296 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.7 | 2.4 | 2.3 |
| Number of Exams | 45 | 28 | 41 |
| Number of Students | 38 | 23 | 33 |
| % of Exams 3 or Above | 53% | 46% | 41% |

2009 Kentucky Core Content Tests

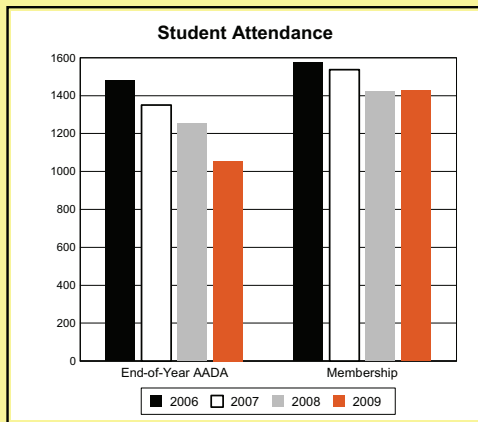


Superintendent
Dale Todd
 510 W Main St
 Powderly, KY 42367
 Phone: 270-338-2871

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 4% | 1% | 4% | 8% | 23% | 3% | 4% | 16% | 3% | 4% | 4% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 20% | 23% | 36% | 15% | 21% | 36% | 23% | 26% | 37% | 38% | 49% | 56% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 77% | 73% | 63% | 81% | 71% | 41% | 74% | 70% | 47% | 59% | 47% | 40% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Murray Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,481 | 1,351 | 1,252 | 1,055 |
| Membership | 1,577 | 1,537 | 1,422 | 1,425 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 176 | 0 | 1,085 | 1,115 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 157 (57%) | 48,364 (49%) |
| Certified Personnel | 120 (43%) | 50,996 (51%) |
| Number of FTE Teachers | 96 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$69,419 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,207 | \$47,713 |
| Avg Extended Pay | \$73 | \$394 |
| Avg Extra Duty Pay | \$1,036 | \$636 |
| Years of Experience | | |
| 0 (New) | 10.1% | 5.6% |
| 1-5 | 25.7% | 25.6% |
| 6-10 | 17.2% | 21.2% |
| 11-20 | 30.8% | 28.5% |
| 21-25 | 8.4% | 9.8% |
| 26-30 | 6.3% | 5.9% |
| Over 30 | 1.0% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 1.0% | 0.3% |
| Rank III | 31.6% | 22.1% |
| Rank II | 49.6% | 50.0% |
| Rank I | 17.2% | 27.0% |

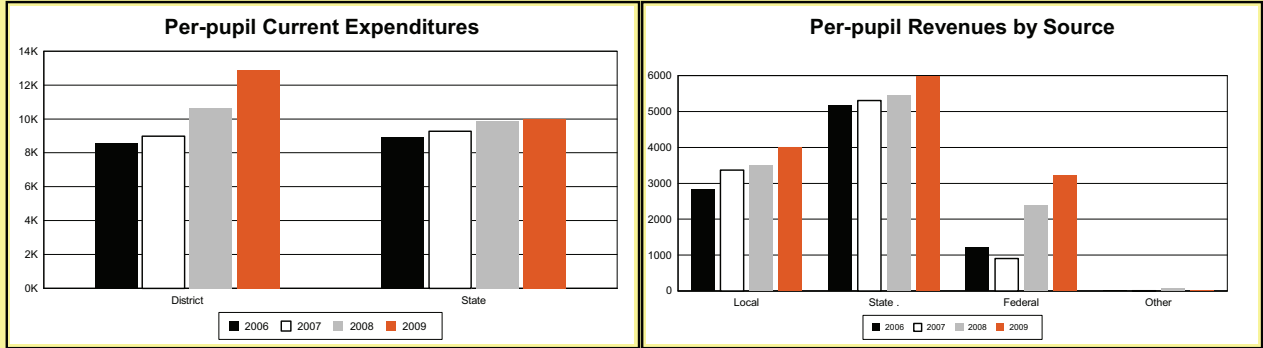
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (37%) | (34%) | (34%) | (57%) |
| LEP | 19 (1%) | 25 (2%) | 30 (2%) | 45 (3%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 249 (16%) | 218 (14%) | 214 (15%) | 189 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 58 (4%) | 41 (3%) | 38 (3%) | 47 (3%) | 71 (3%) |
| K-5 | 706 (43%) | 684 (43%) | 615 (42%) | 629 (43%) | 1,052 (45%) |
| 6-8 | 351 (21%) | 359 (23%) | 333 (23%) | 326 (22%) | 513 (22%) |
| 9-12 | 518 (32%) | 494 (31%) | 474 (32%) | 470 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,311 (83%) | 1,266 (82%) | 1,176 (83%) | 1,160 (81%) | 2,138 (95%) |
| Black | 184 (12%) | 190 (12%) | 161 (11%) | 151 (11%) | 46 (2%) |
| Hispanic | 29 (2%) | 29 (2%) | 32 (2%) | 42 (3%) | 25 (1%) |
| Other | 53 (3%) | 52 (3%) | 53 (4%) | 72 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (97%) | (96%) | (94%) | (93%) | (88%) |
| Grads 4 Years | 143 | 132 | 97 | 121 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 2 | 1 | 2 |
| Retentions | 13 | 3 | 15 | 11 | 22 |
| Dropout Rate | (1.1%) | (1.4%) | (0.8%) | (1.1%) | (1.7%) |
| Dropouts | 6 | 7 | 4 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 91 | 140 | 129 | 85 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,983 | \$30,583 | \$33,946 | \$34,625 | \$34,632 |
| 10 Years | 38,661 | 39,434 | 42,893 | 43,751 | 43,286 |
| 20 Years | 40,958 | 41,777 | 45,261 | 46,166 | 47,184 |
| 30 Years | 40,958 | 41,777 | 45,261 | 46,166 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,685 | 34,359 | 37,763 | 38,518 | 38,246 |
| 10 Years | 42,317 | 43,163 | 46,662 | 47,595 | 47,328 |
| 20 Years | 45,589 | 46,501 | 50,036 | 51,037 | 51,439 |
| 30 Years | 45,589 | 46,501 | 50,036 | 51,037 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,456 | 38,205 | 41,650 | 42,483 | 42,165 |
| 10 Years | 46,285 | 47,211 | 50,754 | 51,769 | 51,385 |
| 20 Years | 49,888 | 50,886 | 54,469 | 55,558 | 55,654 |
| 30 Years | 49,888 | 50,886 | 54,469 | 55,558 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 49% | 59% |
| Instructional Support | 25% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 1% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 49.0 |
| Tangible Tax * | 51.6 |
| Motor Vehicle * | 54.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.8 |
| Equalized Growth Nickel * | 5.8 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 67.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$378,972 |
| SEEK Distribution | \$5,173,094 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.9 | 78.9% | 17.9 | 78.2% | 20.6 | 64.2% | 20.5 | 66.7% |
| Math | 16.5 | 49.5% | 17.7 | 29.4% | 20.3 | 37.6% | 20.4 | 38.5% |
| Reading | 16.2 | 59.6% | 17.7 | 62.2% | 20.8 | 45.0% | 21.2 | 47.4% |
| Science | 17.6 | 15.6% | 19.0 | 26.9% | 20.5 | 28.4% | 20.6 | 25.2% |
| Composite | 16.6 | | 18.2 | | 20.7 | | 20.8 | |
| Tested (#) | 109 | | 119 | | 109 | | 135 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.9 | 2.8 | 2.5 |
| Number of Exams | 140 | 88 | 137 |
| Number of Students | 63 | 52 | 68 |
| % of Exams 3 or Above | 68% | 64% | 50% |

2009 Kentucky Core Content Tests

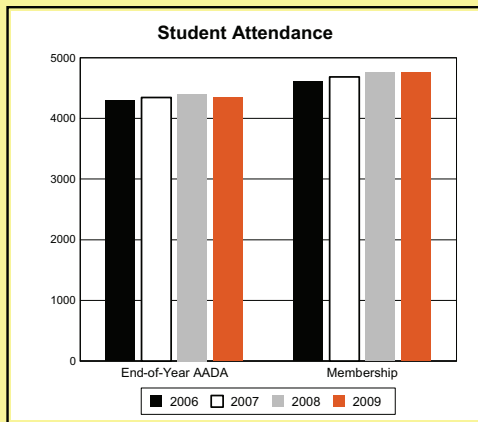


Superintendent
Bob Rogers
 208 S 13th St
 Murray, KY 42071
 Phone: 270-753-4363

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 1% | 2% | 10% | 6% | 19% | 3% | 5% | 12% | 1% | 3% | 6% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 14% | 18% | 27% | 17% | 21% | 35% | 8% | 21% | 41% | 25% | 36% | 57% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 81% | 81% | 71% | 73% | 73% | 46% | 89% | 74% | 47% | 74% | 61% | 37% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Nelson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,300 | 4,344 | 4,401 | 4,340 |
| Membership | 4,614 | 4,682 | 4,760 | 4,750 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 2 | 1,108 | 1,200 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 312 (48%) | 48,364 (49%) |
| Certified Personnel | 337 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 285 | 43,214 |
| Pupil/Teacher Ratio | 16.7 | 14.8 |
| Avg Administrator Salary | \$101,352 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,842 | \$47,713 |
| Avg Extended Pay | \$236 | \$394 |
| Avg Extra Duty Pay | \$1,029 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.8% | 5.6% |
| 1-5 | 27.4% | 25.6% |
| 6-10 | 20.0% | 21.2% |
| 11-20 | 31.2% | 28.5% |
| 21-25 | 9.1% | 9.8% |
| 26-30 | 5.6% | 5.9% |
| Over 30 | 3.9% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.2% | 22.1% |
| Rank II | 59.3% | 50.0% |
| Rank I | 23.5% | 27.0% |

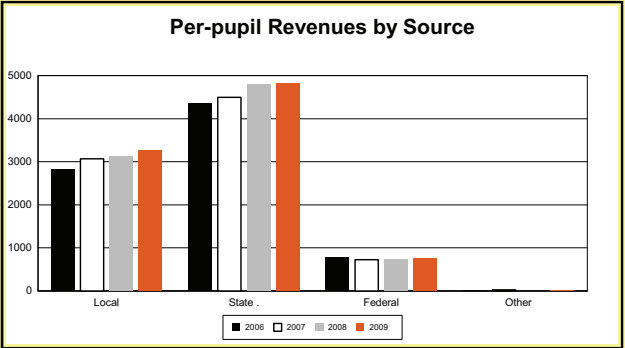
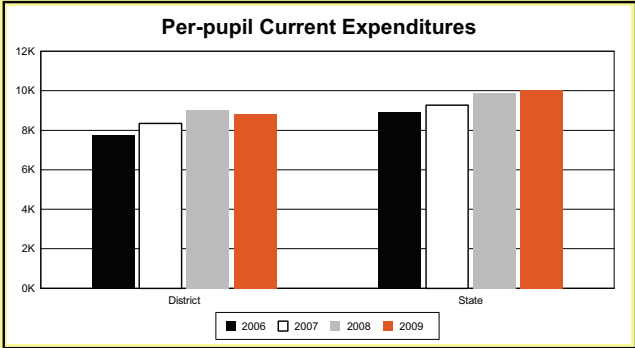
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (41%) | (40%) | (45%) | (57%) |
| LEP | 11 -% | 18 -% | 37 (1%) | 30 (1%) | 9 -% |
| Migrant | 9 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 670 (15%) | 694 (15%) | 720 (15%) | 740 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 131 (3%) | 142 (3%) | 141 (3%) | 140 (3%) | 71 (3%) |
| K-5 | 1,989 (43%) | 2,037 (43%) | 2,062 (42%) | 2,069 (42%) | 1,052 (45%) |
| 6-8 | 1,083 (23%) | 1,048 (22%) | 1,072 (22%) | 1,094 (22%) | 513 (22%) |
| 9-12 | 1,468 (31%) | 1,556 (33%) | 1,626 (33%) | 1,583 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,456 (97%) | 4,511 (96%) | 4,586 (96%) | 4,543 (96%) | 2,138 (95%) |
| Black | 90 (2%) | 89 (2%) | 83 (2%) | 98 (2%) | 46 (2%) |
| Hispanic | 31 (1%) | 39 (1%) | 47 (1%) | 57 (1%) | 25 (1%) |
| Other | 37 (1%) | 43 (1%) | 44 (1%) | 52 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (89%) | (96%) | (94%) | (88%) |
| Grads 4 Years | 318 | 313 | 367 | 381 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 6 | 0 | 0 | 1 |
| Certificates | 7 | 19 | 7 | 5 | 2 |
| Retentions | 14 | 11 | 20 | 17 | 22 |
| Dropout Rate | (1.5%) | (0.6%) | (0.5%) | (1.4%) | (1.7%) |
| Dropouts | 23 | 9 | 9 | 23 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 0 | 1 | 0 |
| Suspensions | 305 | 354 | 171 | 113 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,930 | \$32,648 | \$36,033 | \$36,394 | \$34,632 |
| 10 Years | 40,517 | 41,428 | 44,908 | 45,357 | 43,286 |
| 20 Years | 45,971 | 47,005 | 50,546 | 51,051 | 47,184 |
| 30 Years | 47,773 | 48,847 | 52,408 | 52,932 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,314 | 36,108 | 39,531 | 39,926 | 38,246 |
| 10 Years | 44,424 | 45,424 | 48,948 | 49,437 | 47,328 |
| 20 Years | 50,076 | 51,203 | 54,789 | 55,337 | 51,439 |
| 30 Years | 51,876 | 53,043 | 56,649 | 57,215 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,416 | 40,303 | 43,771 | 44,209 | 42,165 |
| 10 Years | 48,255 | 49,341 | 52,907 | 53,436 | 51,385 |
| 20 Years | 54,448 | 55,673 | 59,307 | 59,900 | 55,654 |
| 30 Years | 56,250 | 57,516 | 61,170 | 61,782 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 57.4 |
| Tangible Tax * | 57.4 |
| Motor Vehicle * | 54.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 64.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$450,214 |
| SEEK Distribution | \$18,010,965 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 55.9% | 15.5 | 58.5% | 18.0 | 55.6% | 18.2 | 51.5% |
| Math | 14.6 | 24.6% | 16.6 | 19.9% | 18.5 | 19.8% | 18.4 | 20.9% |
| Reading | 13.6 | 34.3% | 15.6 | 36.6% | 18.8 | 34.2% | 19.5 | 39.1% |
| Science | 15.9 | 9.2% | 17.7 | 18.1% | 19.3 | 16.8% | 19.8 | 22.3% |
| Composite | 14.6 | | 16.5 | | 18.8 | | 19.1 | |
| Tested (#) | 338 | | 448 | | 333 | | 363 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.3 | 2.5 | 2.1 |
| Number of Exams | 149 | 154 | 164 |
| Number of Students | 105 | 101 | 108 |
| % of Exams 3 or Above | 47% | 51% | 33% |

2009 Kentucky Core Content Tests

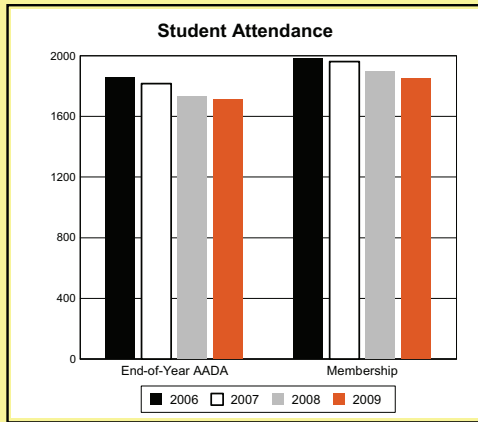


Superintendent
Janice Lantz
 1200 Cardinal Dr.
 Bardstown, KY 40004
 Phone: 502-349-7000

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 7% | 7% | 7% | 12% | 15% | 22% | 5% | 11% | 22% | 7% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 33% | 39% | 23% | 28% | 37% | 26% | 31% | 38% | 45% | 52% | 67% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 71% | 60% | 54% | 65% | 57% | 41% | 69% | 58% | 40% | 48% | 40% | 19% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Newport Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,854 | 1,816 | 1,733 | 1,713 |
| Membership | 1,979 | 1,962 | 1,896 | 1,851 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 165 | 9 | 1,094 | 1,120 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 153 (45%) | 48,364 (49%) |
| Certified Personnel | 189 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 156 | 43,214 |
| Pupil/Teacher Ratio | 11.9 | 14.8 |
| Avg Administrator Salary | \$121,156 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$51,739 | \$47,713 |
| Avg Extended Pay | \$119 | \$394 |
| Avg Extra Duty Pay | \$1,085 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.5% | 5.6% |
| 1-5 | 22.5% | 25.6% |
| 6-10 | 16.7% | 21.2% |
| 11-20 | 24.3% | 28.5% |
| 21-25 | 12.2% | 9.8% |
| 26-30 | 11.6% | 5.9% |
| Over 30 | 8.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 14.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.5% | 22.1% |
| Rank II | 59.6% | 50.0% |
| Rank I | 19.9% | 27.0% |

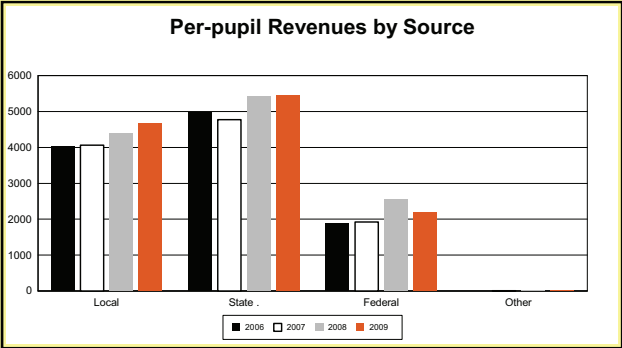
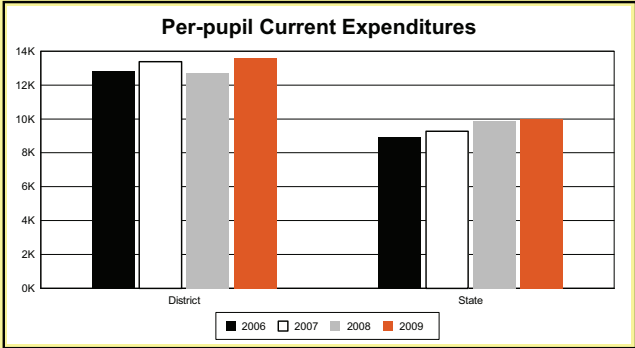
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (75%) | (78%) | (85%) | (57%) |
| LEP | 37 (2%) | 27 (1%) | 29 (2%) | 32 (2%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 336 (17%) | 331 (17%) | 321 (17%) | 315 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 47 (2%) | 82 (4%) | 44 (2%) | 59 (3%) | 71 (3%) |
| K-5 | 977 (48%) | 973 (48%) | 995 (51%) | 989 (52%) | 1,052 (45%) |
| 6-8 | 475 (23%) | 442 (22%) | 405 (21%) | 380 (20%) | 513 (22%) |
| 9-12 | 527 (26%) | 546 (27%) | 494 (25%) | 482 (25%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,577 (80%) | 1,541 (79%) | 1,449 (76%) | 1,402 (76%) | 2,138 (95%) |
| Black | 208 (11%) | 230 (12%) | 241 (13%) | 231 (12%) | 46 (2%) |
| Hispanic | 46 (2%) | 39 (2%) | 41 (2%) | 36 (2%) | 25 (1%) |
| Other | 148 (7%) | 152 (8%) | 165 (9%) | 182 (10%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (81%) | (89%) | (73%) | (88%) |
| Grads 4 Years | 109 | 114 | 86 | 96 | 148 |
| Grads IEP | 2 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 5 | 0 | 0 | 2 |
| Retentions | 39 | 42 | 9 | 14 | 22 |
| Dropout Rate | (5.0%) | (3.6%) | (5.7%) | (8.4%) | (1.7%) |
| Dropouts | 28 | 21 | 30 | 45 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 1 | 0 | 0 |
| Suspensions | 483 | 589 | 469 | 519 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,949 | \$32,955 | \$36,344 | \$36,798 | \$34,632 |
| 10 Years | 36,747 | 37,905 | 41,347 | 41,864 | 43,286 |
| 20 Years | 46,299 | 47,758 | 51,307 | 51,948 | 47,184 |
| 30 Years | 54,264 | 55,974 | 60,117 | 61,868 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,726 | 36,852 | 40,283 | 40,787 | 38,246 |
| 10 Years | 40,916 | 42,205 | 45,693 | 46,264 | 47,328 |
| 20 Years | 51,195 | 52,808 | 56,411 | 57,116 | 51,439 |
| 30 Years | 57,707 | 59,525 | 63,756 | 65,553 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,601 | 40,849 | 44,323 | 44,877 | 42,165 |
| 10 Years | 45,017 | 46,435 | 49,970 | 50,595 | 51,385 |
| 20 Years | 55,293 | 57,034 | 60,683 | 61,442 | 55,654 |
| 30 Years | 62,483 | 64,452 | 68,787 | 70,787 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 2% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 82.0 |
| Tangible Tax * | 87.7 |
| Motor Vehicle * | 99.3 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 85.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$475,113 |
| SEEK Distribution | \$7,158,123 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.5 | 42.7% | 14.8 | 57.7% | 16.5 | 40.5% | 15.8 | 35.1% |
| Math | 14.3 | 21.4% | 15.1 | 9.2% | 17.6 | 17.2% | 16.5 | 5.4% |
| Reading | 12.5 | 19.8% | 14.4 | 23.2% | 16.9 | 17.2% | 16.7 | 20.7% |
| Science | 15.3 | 6.9% | 16.1 | 1.4% | 17.7 | 10.3% | 17.2 | 4.5% |
| Composite | 13.8 | | 15.3 | | 17.3 | | 16.7 | |
| Tested (#) | 131 | | 142 | | 115 | | 111 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.0 | 1.3 | 1.2 |
| Number of Exams | 36 | 30 | 30 |
| Number of Students | 30 | 29 | 27 |
| % of Exams 3 or Above | 31% | 3% | 3% |

2009 Kentucky Core Content Tests

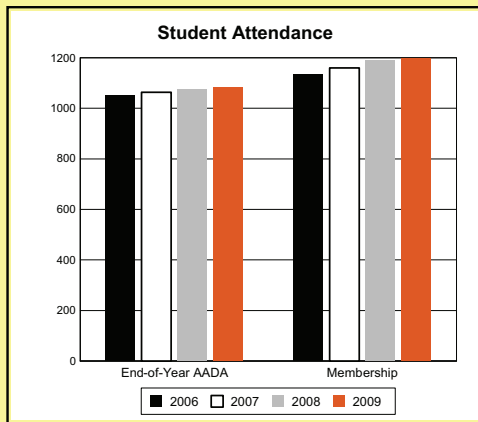


Superintendent
Michael Brandt
 301 E Eighth St
 Newport, KY 41071
 Phone: 859-292-3004

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 9% | 6% | 0% | 12% | 14% | 23% | 7% | 18% | 14% | 8% | 7% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 29% | 36% | 40% | 22% | 30% | 40% | 29% | 39% | 58% | 40% | 59% | 75% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 62% | 58% | 60% | 66% | 56% | 37% | 64% | 43% | 28% | 52% | 34% | 20% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Nicholas County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,051 | 1,064 | 1,076 | 1,081 |
| Membership | 1,133 | 1,159 | 1,191 | 1,196 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 2 | 1,073 | 1,087 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 85 (47%) | 48,364 (49%) |
| Certified Personnel | 95 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 83 | 43,214 |
| Pupil/Teacher Ratio | 14.5 | 14.8 |
| Avg Administrator Salary | \$82,707 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$41,273 | \$47,713 |
| Avg Extended Pay | \$208 | \$394 |
| Avg Extra Duty Pay | \$931 | \$636 |
| Years of Experience | | |
| 0 (New) | 16.6% | 5.6% |
| 1-5 | 31.4% | 25.6% |
| 6-10 | 12.1% | 21.2% |
| 11-20 | 27.8% | 28.5% |
| 21-25 | 8.5% | 9.8% |
| 26-30 | 2.4% | 5.9% |
| Over 30 | 1.2% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 8.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 38.3% | 22.1% |
| Rank II | 52.0% | 50.0% |
| Rank I | 9.7% | 27.0% |

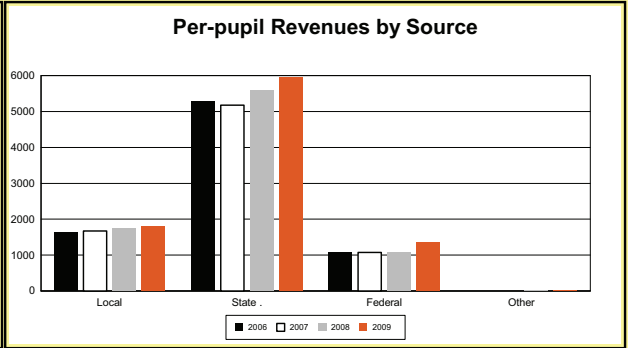
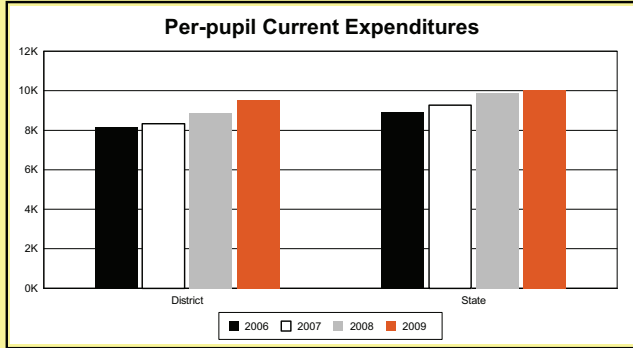
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (56%) | (58%) | (62%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 190 (17%) | 143 (12%) | 138 (12%) | 141 (12%) | 0 (0%) |
| Exceptional Child | 170 (15%) | 188 (16%) | 186 (16%) | 169 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 28 (2%) | 28 (2%) | 32 (3%) | 56 (4%) | 71 (3%) |
| K-5 | 527 (46%) | 544 (46%) | 582 (48%) | 573 (46%) | 1,052 (45%) |
| 6-8 | 264 (23%) | 248 (21%) | 263 (22%) | 263 (21%) | 513 (22%) |
| 9-12 | 333 (29%) | 367 (31%) | 346 (28%) | 360 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,118 (99%) | 1,141 (98%) | 1,175 (99%) | 1,172 (98%) | 2,138 (95%) |
| Black | 6 (1%) | 5 -% | 2 -% | 3 -% | 46 (2%) |
| Hispanic | 4 -% | 8 (1%) | 5 -% | 6 (1%) | 25 (1%) |
| Other | 5 -% | 5 -% | 9 (1%) | 15 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (82%) | (84%) | (82%) | (88%) |
| Grads 4 Years | 63 | 80 | 74 | 83 | 148 |
| Grads IEP | 1 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 2 | 4 | 1 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 61 | 22 | 24 | 16 | 22 |
| Dropout Rate | (5.3%) | (2.8%) | (2.8%) | (0.8%) | (1.7%) |
| Dropouts | 18 | 11 | 10 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 5 | 4 | 0 | 0 | 0 |
| Suspensions | 275 | 325 | 291 | 273 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,033 | \$29,614 | \$33,000 | \$33,330 | \$34,632 |
| 10 Years | 37,340 | 38,087 | 41,531 | 41,946 | 43,286 |
| 20 Years | 39,415 | 40,203 | 43,670 | 44,107 | 47,184 |
| 30 Years | 43,116 | 43,978 | 47,486 | 47,961 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,067 | 32,708 | 36,094 | 36,455 | 38,246 |
| 10 Years | 41,025 | 41,846 | 45,331 | 45,784 | 47,328 |
| 20 Years | 43,278 | 44,144 | 47,654 | 48,131 | 51,439 |
| 30 Years | 46,776 | 47,712 | 51,260 | 51,773 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,882 | 36,600 | 40,028 | 40,428 | 42,165 |
| 10 Years | 44,639 | 45,532 | 49,057 | 49,548 | 51,385 |
| 20 Years | 46,722 | 47,656 | 51,204 | 51,716 | 55,654 |
| 30 Years | 50,423 | 51,431 | 55,019 | 55,569 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 7% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 38.6 |
| Tangible Tax * | 38.6 |
| Motor Vehicle * | 55.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 6.0 |
| Levied Equivalent Rate * | 53.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$256,177 |
| SEEK Distribution | \$5,495,805 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.7 | 46.8% | 15.3 | 54.5% | 15.5 | 36.0% | 14.8 | 25.6% |
| Math | 14.4 | 25.5% | 15.8 | 18.2% | 17.5 | 17.4% | 16.9 | 17.1% |
| Reading | 13.7 | 27.7% | 16.2 | 41.6% | 16.2 | 17.4% | 16.4 | 19.5% |
| Science | 15.8 | 8.5% | 17.4 | 10.4% | 17.2 | 8.1% | 17.4 | 9.8% |
| Composite | 14.2 | | 16.3 | | 16.7 | | 16.5 | |
| Tested (#) | 94 | | 77 | | 86 | | 82 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.0 | 1.5 | 1.6 |
| Number of Exams | 2 | 11 | 39 |
| Number of Students | 1 | 9 | 37 |
| % of Exams 3 or Above | 0% | 9% | 15% |

2009 Kentucky Core Content Tests

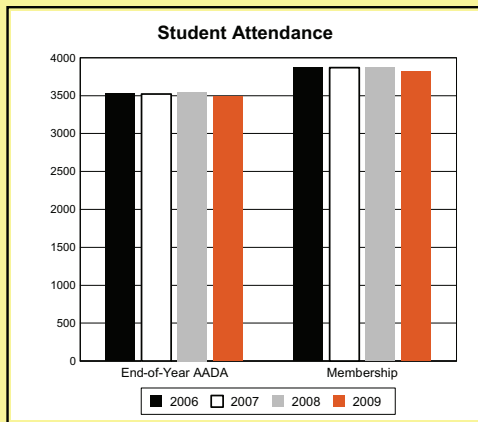


Superintendent
Gregory Reid
 395 West Main St.
 Carlisle, KY 40311
 Phone: 859-289-3770

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|-----|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | District | 6% | 8% | 6% | 12% | 18% | 28% | 3% | 19% | 14% | 18% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% | |
| District | 26% | 28% | 37% | 24% | 28% | 34% | 23% | 38% | 48% | 57% | 50% | 70% | |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% | |
| District | 68% | 64% | 57% | 64% | 54% | 38% | 74% | 43% | 38% | 25% | 42% | 13% | |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% | |

Ohio County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,530 | 3,520 | 3,547 | 3,494 |
| Membership | 3,878 | 3,870 | 3,872 | 3,824 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 3 | 1,040 | 1,132 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 368 (56%) | 48,364 (49%) |
| Certified Personnel | 290 (44%) | 50,996 (51%) |
| Number of FTE Teachers | 249 | 43,214 |
| Pupil/Teacher Ratio | 15.3 | 14.8 |
| Avg Administrator Salary | \$83,426 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,505 | \$47,713 |
| Avg Extended Pay | \$199 | \$394 |
| Avg Extra Duty Pay | \$541 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.6% | 5.6% |
| 1-5 | 27.7% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 26.5% | 28.5% |
| 21-25 | 7.2% | 9.8% |
| 26-30 | 2.8% | 5.9% |
| Over 30 | 4.4% | 2.9% |
| Retired | 1.7% | 0.6% |
| Avg Years | 10.6 | 11.6 |
| Rank | | |
| Rank IV | 0.4% | 0.3% |
| Rank III | 28.5% | 22.1% |
| Rank II | 42.1% | 50.0% |
| Rank I | 27.3% | 27.0% |

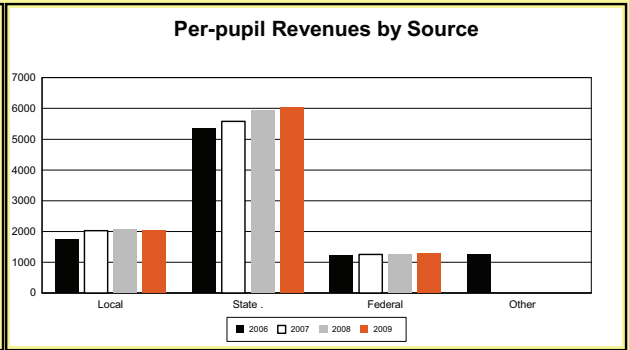
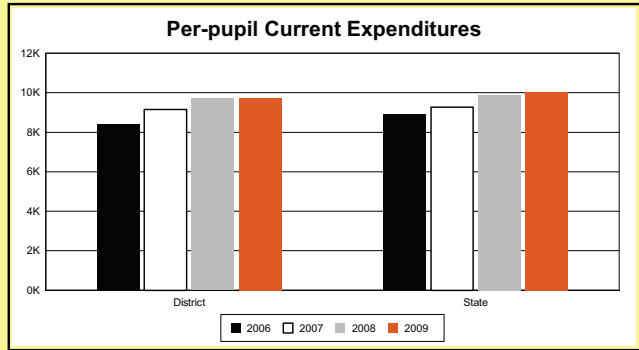
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (58%) | (57%) | (70%) | (57%) |
| LEP | 70 (2%) | 95 (2%) | 88 (2%) | 115 (3%) | 9 -% |
| Migrant | 235 (6%) | 195 (5%) | 142 (4%) | 145 (4%) | 0 (0%) |
| Exceptional Child | 603 (16%) | 614 (16%) | 628 (16%) | 552 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 148 (4%) | 161 (4%) | 156 (4%) | 175 (4%) | 71 (3%) |
| K-5 | 1,793 (45%) | 1,806 (46%) | 1,840 (46%) | 1,826 (46%) | 1,052 (45%) |
| 6-8 | 932 (24%) | 904 (23%) | 912 (23%) | 850 (21%) | 513 (22%) |
| 9-12 | 1,088 (27%) | 1,096 (28%) | 1,119 (28%) | 1,146 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,726 (96%) | 3,705 (96%) | 3,684 (95%) | 3,630 (95%) | 2,138 (95%) |
| Black | 37 (1%) | 39 (1%) | 33 (1%) | 30 (1%) | 46 (2%) |
| Hispanic | 85 (2%) | 88 (2%) | 109 (3%) | 118 (3%) | 25 (1%) |
| Other | 30 (1%) | 38 (1%) | 46 (1%) | 46 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (91%) | (91%) | (87%) | (88%) |
| Grads 4 Years | 221 | 252 | 225 | 259 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 5 | 2 | 0 | 5 | 1 |
| Certificates | 10 | 3 | 6 | 4 | 2 |
| Retentions | 46 | 44 | 0 | 111 | 22 |
| Dropout Rate | (1.9%) | (1.2%) | (1.7%) | (3.1%) | (1.7%) |
| Dropouts | 21 | 14 | 20 | 37 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 193 | 35 | 18 | 21 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,967 | \$32,606 | \$35,991 | \$36,351 | \$34,632 |
| 10 Years | 38,483 | 39,253 | 42,710 | 43,137 | 43,286 |
| 20 Years | 41,460 | 42,289 | 45,779 | 46,236 | 47,184 |
| 30 Years | 44,883 | 45,781 | 49,308 | 49,801 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,439 | 34,108 | 37,509 | 37,884 | 38,246 |
| 10 Years | 42,307 | 43,153 | 46,652 | 47,118 | 47,328 |
| 20 Years | 46,005 | 46,925 | 50,465 | 50,969 | 51,439 |
| 30 Years | 49,463 | 50,452 | 54,030 | 54,570 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,094 | 37,836 | 41,277 | 41,690 | 42,165 |
| 10 Years | 46,204 | 47,128 | 50,670 | 51,177 | 51,385 |
| 20 Years | 50,047 | 51,048 | 54,632 | 55,179 | 55,654 |
| 30 Years | 53,488 | 54,558 | 58,180 | 58,762 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |
| Fund Balance Percent | 20% | |
| End-of-Year Fund Balance | \$6,144,097 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 44.8 |
| Tangible Tax * | 44.8 |
| Motor Vehicle * | 51.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 58.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$270,637 |
| SEEK Distribution | \$18,452,654 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 49.3% | 15.9 | 59.4% | 16.4 | 37.3% | 18.0 | 50.6% |
| Math | 14.8 | 29.9% | 16.7 | 22.2% | 18.0 | 21.2% | 18.0 | 19.8% |
| Reading | 13.2 | 26.5% | 15.6 | 34.7% | 17.7 | 25.5% | 18.6 | 31.5% |
| Science | 15.7 | 7.5% | 17.5 | 16.3% | 18.1 | 13.3% | 19.1 | 13.6% |
| Composite | 14.4 | | 16.5 | | 17.7 | | 18.5 | |
| Tested (#) | 294 | | 288 | | 255 | | 257 | |

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.8 | 1.6 | 1.9 |
| Number of Exams | 44 | 200 | 120 |
| Number of Students | 42 | 122 | 79 |
| % of Exams 3 or Above | 25% | 14% | 22% |

2009 Kentucky Core Content Tests

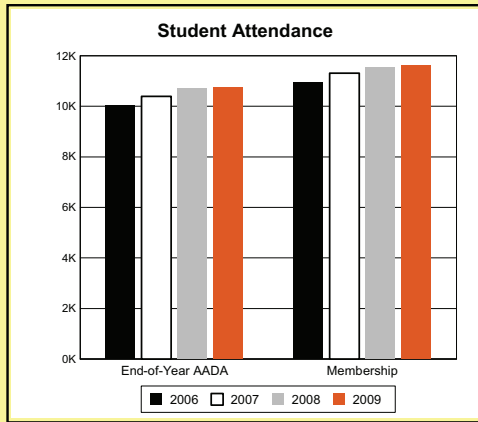


Superintendent
Soretta Ralph
 315 E Union St
 Hartford, KY 42347
 Phone: 270-298-3249

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 2% | 4% | 2% | 6% | 9% | 20% | 2% | 6% | 18% | 2% | 6% | 7% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 21% | 29% | 27% | 19% | 25% | 32% | 18% | 24% | 39% | 36% | 59% | 60% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 77% | 67% | 71% | 75% | 66% | 48% | 80% | 70% | 43% | 62% | 35% | 33% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Oldham County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 16 | 16 | 16 | 17 |
| EOY AADA * | 10,015 | 10,395 | 10,698 | 10,755 |
| Membership | 10,944 | 11,310 | 11,533 | 11,594 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 1 | 1,064 | 1,157 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 829 (49%) | 48,364 (49%) |
| Certified Personnel | 846 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 710 | 43,214 |
| Pupil/Teacher Ratio | 16.3 | 14.8 |
| Avg Administrator Salary | \$110,897 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,919 | \$47,713 |
| Avg Extended Pay | \$75 | \$394 |
| Avg Extra Duty Pay | \$970 | \$636 |
| Years of Experience | | |
| 0 (New) | 6.3% | 5.6% |
| 1-5 | 33.0% | 25.6% |
| 6-10 | 21.1% | 21.2% |
| 11-20 | 24.0% | 28.5% |
| 21-25 | 6.6% | 9.8% |
| 26-30 | 5.0% | 5.9% |
| Over 30 | 3.6% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 10.5 | 11.6 |
| Rank | | |
| Rank IV | 0.1% | 0.3% |
| Rank III | 22.8% | 22.1% |
| Rank II | 50.3% | 50.0% |
| Rank I | 26.3% | 27.0% |

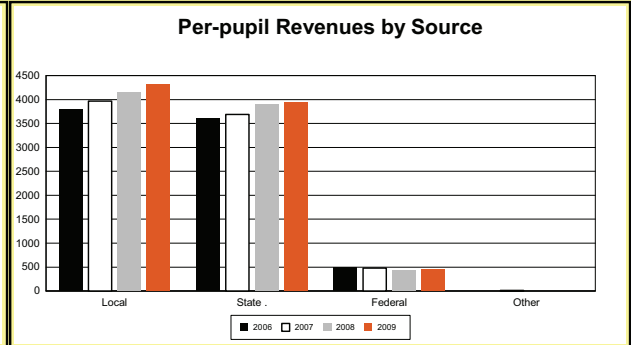
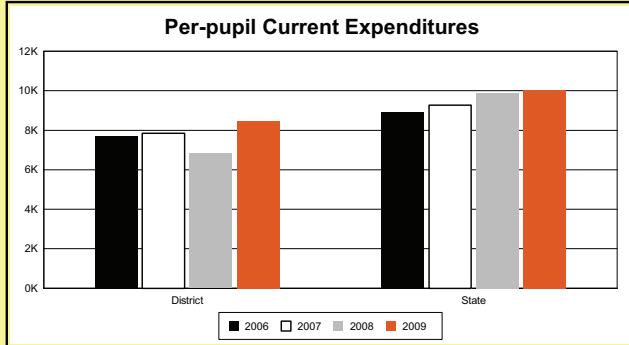
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|--------------|--------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (17%) | (16%) | (18%) | (57%) |
| LEP | 371 (3%) | 179 (2%) | 199 (2%) | 245 (2%) | 9 -% |
| Migrant | 16 -% | 9 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,500 (14%) | 1,592 (14%) | 1,630 (14%) | 1,668 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 207 (2%) | 205 (2%) | 209 (2%) | 232 (2%) | 71 (3%) |
| K-5 | 5,151 (46%) | 5,341 (47%) | 5,450 (46%) | 5,378 (46%) | 1,052 (45%) |
| 6-8 | 2,650 (24%) | 2,692 (24%) | 2,758 (23%) | 2,787 (24%) | 513 (22%) |
| 9-12 | 3,074 (28%) | 3,212 (28%) | 3,322 (28%) | 3,421 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 10,066 (92%) | 10,371 (92%) | 10,461 (91%) | 10,441 (90%) | 2,138 (95%) |
| Black | 325 (3%) | 318 (3%) | 379 (3%) | 366 (3%) | 46 (2%) |
| Hispanic | 294 (3%) | 312 (3%) | 334 (3%) | 382 (3%) | 25 (1%) |
| Other | 259 (2%) | 309 (3%) | 359 (3%) | 405 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (96%) | (94%) | (95%) | (88%) |
| Grads 4 Years | 674 | 736 | 725 | 776 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 8 | 6 | 6 | 9 | 1 |
| Certificates | 5 | 7 | 5 | 4 | 2 |
| Retentions | 92 | 108 | 139 | 236 | 22 |
| Dropout Rate | (1.1%) | (0.6%) | (0.8%) | (1.0%) | (1.7%) |
| Dropouts | 35 | 18 | 26 | 35 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 2 | 2 | 0 |
| Suspensions | 333 | 321 | 470 | 563 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,261 | \$29,993 | \$33,350 | \$33,683 | \$34,632 |
| 10 Years | 37,948 | 38,896 | 42,349 | 42,773 | 43,286 |
| 20 Years | 43,766 | 44,861 | 48,378 | 48,862 | 47,184 |
| 30 Years | 48,774 | 49,993 | 53,566 | 54,102 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,924 | 33,747 | 37,144 | 37,516 | 38,246 |
| 10 Years | 42,094 | 43,146 | 46,645 | 47,112 | 47,328 |
| 20 Years | 48,090 | 49,292 | 52,858 | 53,386 | 51,439 |
| 30 Years | 53,264 | 54,596 | 58,219 | 58,801 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,350 | 38,284 | 41,730 | 42,147 | 42,165 |
| 10 Years | 46,639 | 47,805 | 51,354 | 51,868 | 51,385 |
| 20 Years | 52,715 | 54,032 | 57,649 | 58,226 | 55,654 |
| 30 Years | 58,090 | 59,543 | 63,219 | 63,851 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 4% | 6% |

| | |
|--------------------------|--------------|
| Fund Balance Percent | 12% |
| End-of-Year Fund Balance | \$11,349,447 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 66.9 |
| Tangible Tax * | 66.9 |
| Motor Vehicle * | 64.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 5.6 |
| Recallable Nickel * | 5.6 |
| Levied Equivalent Rate * | 70.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$555,151 |
| SEEK Distribution | \$37,063,207 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.8 | 76.5% | 18.0 | 79.9% | 20.8 | 70.0% | 21.9 | 74.9% |
| Math | 16.7 | 52.8% | 18.6 | 40.8% | 21.1 | 44.9% | 21.7 | 48.0% |
| Reading | 15.4 | 50.2% | 17.8 | 56.5% | 21.2 | 49.6% | 22.6 | 60.3% |
| Science | 17.3 | 20.9% | 19.0 | 29.1% | 21.1 | 31.4% | 21.9 | 36.2% |
| Composite | 16.4 | | 18.5 | | 21.2 | | 22.1 | |
| Tested (#) | 889 | | 906 | | 809 | | 768 | |

| | AP Analysis | | |
|-----------------------|-------------|-------|-------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.0 | 3.0 | 3.1 |
| Number of Exams | 1,030 | 1,264 | 1,614 |
| Number of Students | 663 | 772 | 995 |
| % of Exams 3 or Above | 61% | 65% | 65% |

2009 Kentucky Core Content Tests

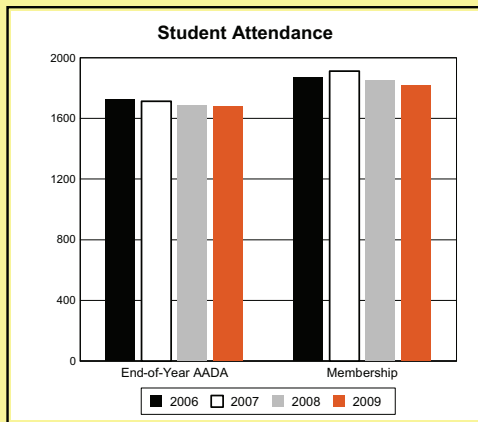


Superintendent
Paul Upchurch
 6165 W. Highway 146
 Crestwood, KY 40014
 Phone: 502-241-3500

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 2% | 2% | 4% | 4% | 12% | 2% | 3% | 10% | 2% | 2% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 14% | 14% | 20% | 11% | 14% | 23% | 12% | 11% | 26% | 28% | 39% | 38% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 83% | 84% | 78% | 85% | 82% | 65% | 86% | 86% | 64% | 70% | 59% | 58% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Owen County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,723 | 1,713 | 1,683 | 1,676 |
| Membership | 1,868 | 1,911 | 1,851 | 1,818 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 173 | 2 | 1,103 | 1,127 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 128 (47%) | 48,364 (49%) |
| Certified Personnel | 143 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 120 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$86,729 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,661 | \$47,713 |
| Avg Extended Pay | \$373 | \$394 |
| Avg Extra Duty Pay | \$865 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.3% | 5.6% |
| 1-5 | 22.1% | 25.6% |
| 6-10 | 24.1% | 21.2% |
| 11-20 | 33.0% | 28.5% |
| 21-25 | 10.8% | 9.8% |
| 26-30 | 5.0% | 5.9% |
| Over 30 | 0.8% | 2.9% |
| Retired | 0.8% | 0.6% |
| Avg Years | 11.6 | 11.6 |
| Rank | | |
| Rank IV | 1.7% | 0.3% |
| Rank III | 17.1% | 22.1% |
| Rank II | 54.7% | 50.0% |
| Rank I | 25.8% | 27.0% |

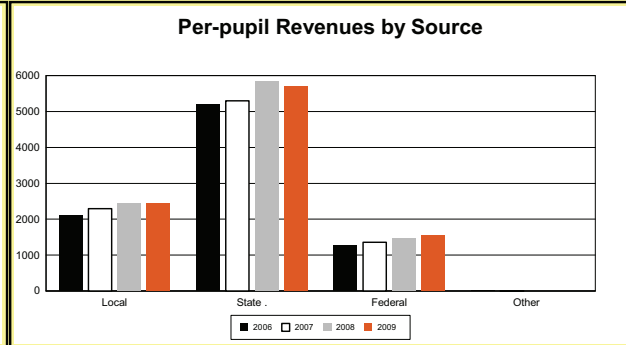
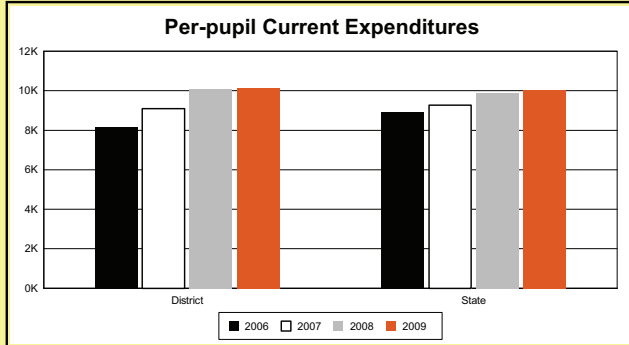
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (55%) | (54%) | (57%) |
| LEP | 23 (1%) | 21 (1%) | 22 (1%) | 25 (1%) | 9 -% |
| Migrant | 26 (1%) | 17 (1%) | 10 (1%) | 4 -% | 0 (0%) |
| Exceptional Child | 215 (12%) | 231 (12%) | 237 (13%) | 235 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 56 (3%) | 67 (3%) | 64 (3%) | 59 (3%) | 71 (3%) |
| K-5 | 857 (45%) | 885 (45%) | 871 (45%) | 890 (47%) | 1,052 (45%) |
| 6-8 | 437 (23%) | 456 (23%) | 434 (23%) | 395 (21%) | 513 (22%) |
| 9-12 | 574 (30%) | 570 (29%) | 546 (29%) | 533 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,804 (97%) | 1,841 (96%) | 1,778 (96%) | 1,744 (96%) | 2,138 (95%) |
| Black | 15 (1%) | 17 (1%) | 18 (1%) | 17 (1%) | 46 (2%) |
| Hispanic | 36 (2%) | 38 (2%) | 44 (2%) | 47 (3%) | 25 (1%) |
| Other | 13 (1%) | 15 (1%) | 11 (1%) | 10 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (76%) | (82%) | (90%) | (89%) | (88%) |
| Grads 4 Years | 110 | 118 | 126 | 132 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 3 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 4 | 1 | 0 | 2 |
| Retentions | 31 | 33 | 39 | 19 | 22 |
| Dropout Rate | (3.5%) | (3.2%) | (2.6%) | (1.6%) | (1.7%) |
| Dropouts | 21 | 19 | 15 | 9 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 6 | 11 | 0 |
| Suspensions | 237 | 265 | 249 | 337 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,399 | \$29,987 | \$33,344 | \$33,677 | \$34,632 |
| 10 Years | 38,267 | 39,032 | 42,487 | 42,912 | 43,286 |
| 20 Years | 42,020 | 42,860 | 46,356 | 46,820 | 47,184 |
| 30 Years | 44,937 | 45,836 | 49,364 | 49,857 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,278 | 33,944 | 37,343 | 37,716 | 38,246 |
| 10 Years | 41,913 | 42,751 | 46,246 | 46,708 | 47,328 |
| 20 Years | 47,599 | 48,551 | 52,108 | 52,629 | 51,439 |
| 30 Years | 50,952 | 51,971 | 55,565 | 56,121 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,550 | 37,281 | 40,716 | 41,124 | 42,165 |
| 10 Years | 45,900 | 46,818 | 50,357 | 50,860 | 51,385 |
| 20 Years | 51,849 | 52,886 | 56,490 | 57,055 | 55,654 |
| 30 Years | 56,023 | 57,143 | 60,794 | 61,402 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 54.8 |
| Tangible Tax * | 60.4 |
| Motor Vehicle * | 56.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.8 |
| Equalized Facility Funding | \$314,682 |
| Per-pupil Assessment | \$338,989 |
| SEEK Distribution | \$8,047,833 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 50.6% | 14.8 | 50.0% | 17.2 | 44.6% | 17.4 | 49.3% |
| Math | 14.5 | 29.6% | 15.6 | 14.0% | 18.0 | 22.8% | 18.4 | 22.5% |
| Reading | 13.3 | 29.0% | 15.4 | 27.2% | 18.6 | 28.7% | 18.4 | 28.3% |
| Science | 15.4 | 8.0% | 17.1 | 14.0% | 18.3 | 17.8% | 19.0 | 13.8% |
| Composite | 14.2 | | 15.9 | | 18.1 | | 18.4 | |
| Tested (#) | 162 | | 136 | | 101 | | 138 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 1.8 | 2.0 |
| Number of Exams | 72 | 62 | 105 |
| Number of Students | 38 | 43 | 65 |
| % of Exams 3 or Above | 36% | 13% | 25% |

2009 Kentucky Core Content Tests

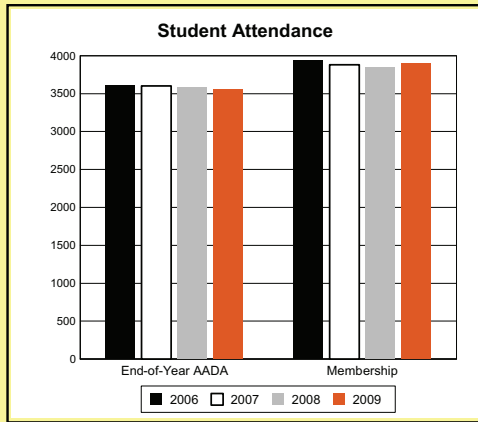


Superintendent
Mark Cleveland
 1600 Hwy 22 E
 Owenton, KY 40359
 Phone: 502-484-3934

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|--------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 8% | 5% | 8% | 16% | 9% | 29% | 2% | 5% | 16% | 16% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 31% | 28% | 35% | 24% | 21% | 24% | 31% | 28% | 26% | 52% | 62% | 51% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/Distinguished | District | 61% | 67% | 57% | 60% | 70% | 47% | 67% | 67% | 58% | 32% | 25% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Owensboro Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,612 | 3,600 | 3,575 | 3,561 |
| Membership | 3,942 | 3,881 | 3,848 | 3,892 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 175 | 0 | 1,108 | 1,152 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 387 (51%) | 48,364 (49%) |
| Certified Personnel | 377 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 319 | 43,214 |
| Pupil/Teacher Ratio | 12.2 | 14.8 |
| Avg Administrator Salary | \$113,018 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,250 | \$47,713 |
| Avg Extended Pay | \$202 | \$394 |
| Avg Extra Duty Pay | \$1,080 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.0% | 5.6% |
| 1-5 | 24.6% | 25.6% |
| 6-10 | 28.1% | 21.2% |
| 11-20 | 24.4% | 28.5% |
| 21-25 | 7.5% | 9.8% |
| 26-30 | 6.0% | 5.9% |
| Over 30 | 3.8% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 11.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.8% | 22.1% |
| Rank II | 52.7% | 50.0% |
| Rank I | 22.8% | 27.0% |

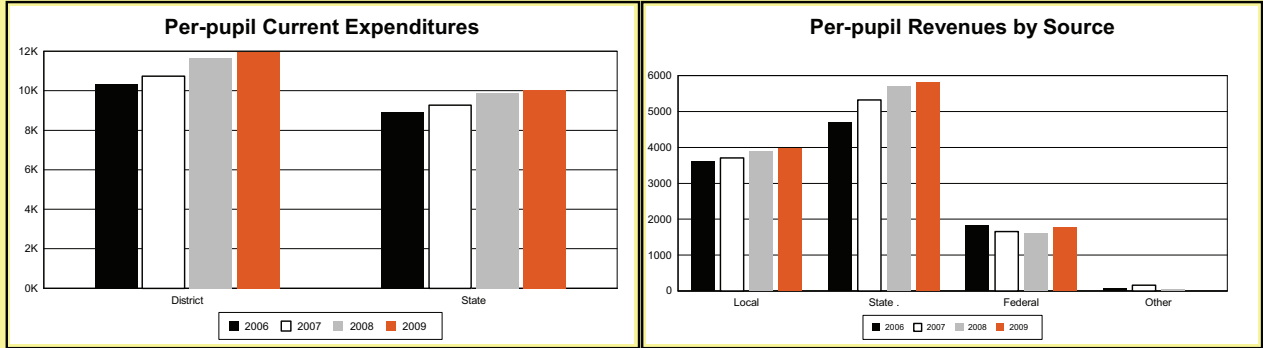
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (73%) | (72%) | (75%) | (57%) |
| LEP | 17 -% | 16 -% | 17 -% | 25 (1%) | 9 -% |
| Migrant | 86 (2%) | 61 (2%) | 38 (1%) | 38 (1%) | 0 (0%) |
| Exceptional Child | 831 (21%) | 839 (22%) | 828 (22%) | 876 (23%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 185 (5%) | 194 (5%) | 220 (5%) | 206 (5%) | 71 (3%) |
| K-5 | 2,021 (49%) | 1,968 (49%) | 1,993 (49%) | 2,023 (49%) | 1,052 (45%) |
| 6-8 | 866 (21%) | 843 (21%) | 868 (21%) | 884 (22%) | 513 (22%) |
| 9-12 | 1,027 (25%) | 1,044 (26%) | 987 (24%) | 985 (24%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,949 (75%) | 2,917 (75%) | 2,819 (73%) | 2,829 (73%) | 2,138 (95%) |
| Black | 676 (17%) | 635 (16%) | 656 (17%) | 648 (17%) | 46 (2%) |
| Hispanic | 66 (2%) | 76 (2%) | 83 (2%) | 92 (2%) | 25 (1%) |
| Other | 251 (6%) | 253 (7%) | 290 (8%) | 323 (8%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (84%) | (85%) | (83%) | (88%) |
| Grads 4 Years | 178 | 222 | 218 | 228 | 148 |
| Grads IEP | 22 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 0 | 1 | 1 |
| Certificates | 7 | 5 | 1 | 12 | 2 |
| Retentions | 25 | 24 | 18 | 41 | 22 |
| Dropout Rate | (3.0%) | (4.9%) | (1.3%) | (2.0%) | (1.7%) |
| Dropouts | 32 | 55 | 14 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 1 | 3 | 0 | 0 |
| Suspensions | 574 | 409 | 433 | 277 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,343 | \$32,990 | \$36,379 | \$36,743 | \$34,632 |
| 10 Years | 36,460 | 37,189 | 40,623 | 41,029 | 43,286 |
| 20 Years | 43,931 | 44,810 | 48,327 | 48,811 | 47,184 |
| 30 Years | 44,210 | 45,094 | 48,614 | 49,100 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,753 | 34,428 | 37,833 | 38,211 | 38,246 |
| 10 Years | 40,864 | 41,681 | 45,165 | 45,617 | 47,328 |
| 20 Years | 50,954 | 51,974 | 55,569 | 56,125 | 51,439 |
| 30 Years | 51,232 | 52,257 | 55,854 | 56,413 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,529 | 38,280 | 41,727 | 42,144 | 42,165 |
| 10 Years | 44,916 | 45,814 | 49,342 | 49,835 | 51,385 |
| 20 Years | 55,803 | 56,919 | 60,567 | 61,172 | 55,654 |
| 30 Years | 56,082 | 57,204 | 60,855 | 61,464 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 4% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 3% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 76.4 |
| Tangible Tax * | 76.4 |
| Motor Vehicle * | 64.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 94.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$369,305 |
| SEEK Distribution | \$17,433,429 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.0 | 46.5% | 16.8 | 73.7% | 17.8 | 48.1% | 18.5 | 53.8% |
| Math | 14.1 | 22.2% | 16.5 | 19.4% | 17.9 | 17.0% | 18.0 | 13.8% |
| Reading | 13.9 | 33.5% | 16.0 | 37.5% | 17.8 | 24.1% | 19.0 | 33.8% |
| Science | 15.7 | 8.1% | 17.6 | 14.2% | 18.8 | 17.0% | 19.4 | 17.1% |
| Composite | 14.3 | | 16.8 | | 18.2 | | 18.9 | |
| Tested (#) | 284 | | 232 | | 241 | | 210 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.7 | 2.4 |
| Number of Exams | 92 | 104 | 104 |
| Number of Students | 50 | 52 | 47 |
| % of Exams 3 or Above | 40% | 55% | 44% |

2009 Kentucky Core Content Tests

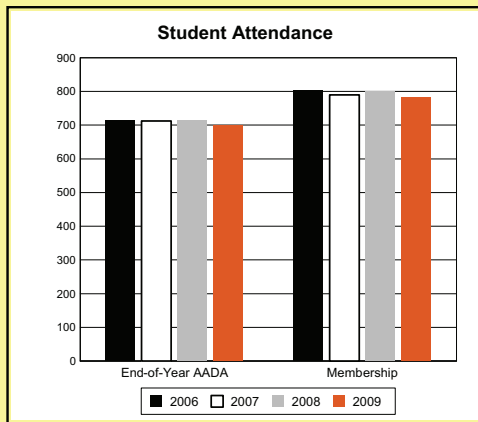


Superintendent
Larry Vick
 1335 W. 11th St.
 Owensboro, KY 42301
 Phone: 270-686-1000

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 1% | 4% | 2% | 4% | 7% | 22% | 1% | 9% | 15% | 2% | 6% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 10% | 26% | 20% | 14% | 23% | 32% | 14% | 32% | 36% | 34% | 60% | 52% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 89% | 70% | 78% | 82% | 70% | 46% | 85% | 59% | 49% | 64% | 34% | 40% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Owsley County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 715 | 712 | 715 | 699 |
| Membership | 803 | 790 | 799 | 782 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 4 | 1,069 | 1,102 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 106 (59%) | 48,364 (49%) |
| Certified Personnel | 72 (41%) | 50,996 (51%) |
| Number of FTE Teachers | 61 | 43,214 |
| Pupil/Teacher Ratio | 12.9 | 14.8 |
| Avg Administrator Salary | \$78,698 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,612 | \$47,713 |
| Avg Extended Pay | \$560 | \$394 |
| Avg Extra Duty Pay | \$780 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.3% | 5.6% |
| 1-5 | 29.8% | 25.6% |
| 6-10 | 25.6% | 21.2% |
| 11-20 | 28.1% | 28.5% |
| 21-25 | 9.9% | 9.8% |
| 26-30 | 1.7% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 28.1% | 22.1% |
| Rank II | 31.4% | 50.0% |
| Rank I | 40.5% | 27.0% |

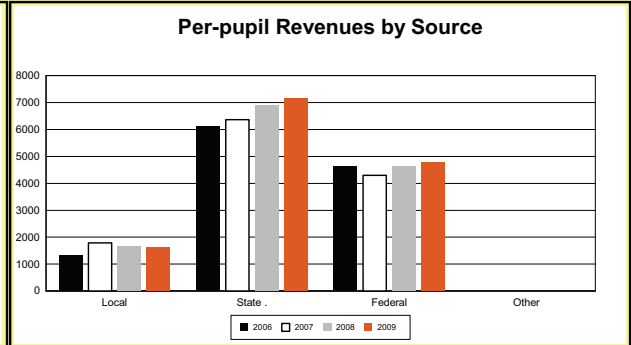
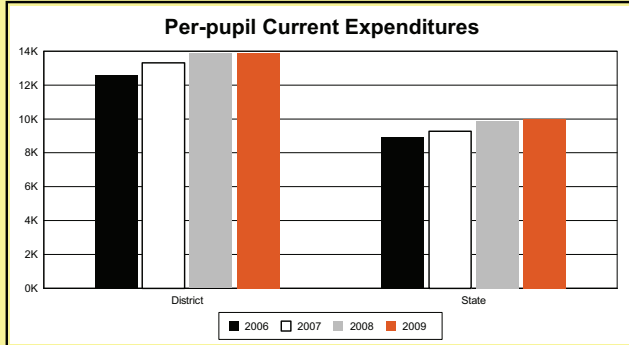
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (89%) | (93%) | (93%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 14 (2%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 116 (14%) | 125 (16%) | 126 (16%) | 133 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 5 (1%) | 6 (1%) | 4 -% | 17 (2%) | 71 (3%) |
| K-5 | 386 (48%) | 351 (44%) | 351 (44%) | 349 (44%) | 1,052 (45%) |
| 6-8 | 182 (23%) | 200 (25%) | 215 (27%) | 197 (25%) | 513 (22%) |
| 9-12 | 223 (28%) | 233 (29%) | 233 (29%) | 236 (30%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 795 (99%) | 782 (99%) | 791 (99%) | 772 (99%) | 2,138 (95%) |
| Black | 8 (1%) | 8 (1%) | 8 (1%) | 8 (1%) | 46 (2%) |
| Hispanic | 0 -% | 0 -% | 0 -% | 0 -% | 25 (1%) |
| Other | 0 -% | 0 -% | 0 -% | 2 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (87%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 49 | 46 | 64 | 46 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 1 | 0 | 1 | 2 |
| Retentions | 2 | 3 | 0 | 4 | 22 |
| Dropout Rate | (2.2%) | (2.2%) | (1.2%) | (2.1%) | (1.7%) |
| Dropouts | 5 | 5 | 3 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 0 | 0 | 0 |
| Suspensions | 82 | 57 | 105 | 80 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,394 | \$28,962 | \$32,308 | \$34,831 | \$34,632 |
| 10 Years | 39,042 | 39,823 | 43,286 | 43,719 | 43,286 |
| 20 Years | 41,527 | 42,358 | 45,848 | 46,306 | 47,184 |
| 30 Years | 41,600 | 42,432 | 45,923 | 46,382 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,963 | 32,602 | 35,987 | 36,347 | 38,246 |
| 10 Years | 42,892 | 43,750 | 47,255 | 47,728 | 47,328 |
| 20 Years | 45,400 | 46,308 | 49,841 | 50,339 | 51,439 |
| 30 Years | 45,510 | 46,420 | 49,954 | 50,454 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,163 | 35,866 | 39,286 | 39,679 | 42,165 |
| 10 Years | 46,748 | 47,683 | 51,231 | 51,743 | 51,385 |
| 20 Years | 49,240 | 50,225 | 53,800 | 54,338 | 55,654 |
| 30 Years | 49,379 | 50,367 | 53,944 | 54,483 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 8% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 41.5 |
| Tangible Tax * | 46.6 |
| Motor Vehicle * | 57.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$156,756 |
| SEEK Distribution | \$4,348,409 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 11.6 | 35.6% | 13.7 | 30.2% | 13.9 | 21.1% | 16.7 | 41.5% |
| Math | 12.7 | 2.7% | 13.5 | 5.7% | 15.7 | 0.0% | 17.1 | 12.2% |
| Reading | 12.3 | 15.1% | 14.3 | 17.0% | 15.2 | 8.8% | 18.2 | 34.1% |
| Science | 14.6 | 1.4% | 15.8 | 3.8% | 16.2 | 7.0% | 17.7 | 7.3% |
| Composite | 12.9 | | 14.5 | | 15.4 | | 17.6 | |
| Tested (#) | 73 | | 53 | | 57 | | 41 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.0 | 1.2 | 0.0 |
| Number of Exams | 4 | 11 | 0 |
| Number of Students | 4 | 11 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

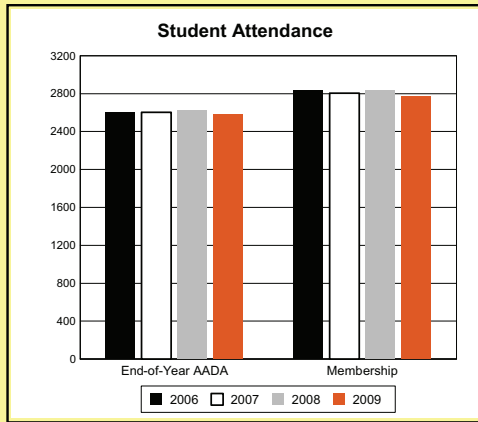
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 9% | 8% | 9% | 14% | 21% | 40% | 3% | 21% | 22% | 9% | 12% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 26% | 41% | 18% | 27% | 43% | 31% | 31% | 54% | 63% | 63% | 61% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 70% | 66% | 50% | 68% | 52% | 17% | 66% | 48% | 24% | 28% | 25% | 22% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Melinda Turner
 Corner of Court and Main
 Booneville, KY 41314
 Phone: 606-593-6363

Paducah Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 5 | 5 |
| EOY AADA * | 2,600 | 2,604 | 2,624 | 2,576 |
| Membership | 2,834 | 2,804 | 2,833 | 2,771 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 0 | 1,062 | 1,105 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 234 (49%) | 48,364 (49%) |
| Certified Personnel | 242 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 208 | 43,214 |
| Pupil/Teacher Ratio | 13.3 | 14.8 |
| Avg Administrator Salary | \$97,751 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,208 | \$47,713 |
| Avg Extended Pay | \$50 | \$394 |
| Avg Extra Duty Pay | \$805 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.2% | 5.6% |
| 1-5 | 22.6% | 25.6% |
| 6-10 | 23.1% | 21.2% |
| 11-20 | 28.8% | 28.5% |
| 21-25 | 8.2% | 9.8% |
| 26-30 | 6.3% | 5.9% |
| Over 30 | 3.4% | 2.9% |
| Retired | 0.5% | 0.6% |
| Avg Years | 11.9 | 11.6 |
| Rank | | |
| Rank IV | 1.0% | 0.3% |
| Rank III | 28.4% | 22.1% |
| Rank II | 51.4% | 50.0% |
| Rank I | 18.8% | 27.0% |

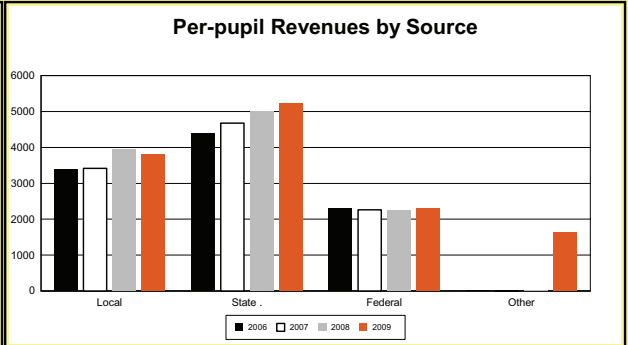
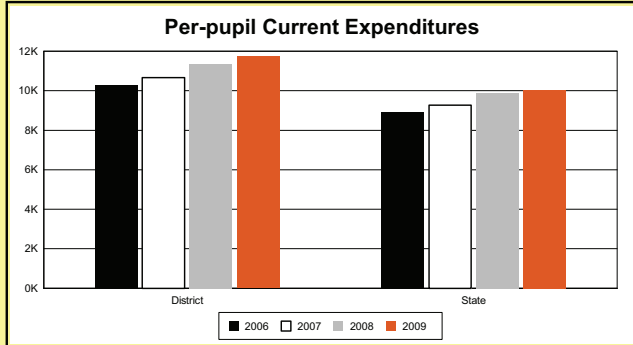
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (67%) | (73%) | (75%) | (57%) |
| LEP | 12 (-%) | 23 (1%) | 27 (1%) | 46 (2%) | 9 (-%) |
| Migrant | 3 (-%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 398 (14%) | 401 (14%) | 397 (14%) | 379 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 38 (1%) | 48 (2%) | 31 (1%) | 45 (2%) | 71 (3%) |
| K-5 | 1,435 (50%) | 1,402 (49%) | 1,420 (50%) | 1,385 (49%) | 1,052 (45%) |
| 6-8 | 650 (23%) | 631 (22%) | 636 (22%) | 596 (21%) | 513 (22%) |
| 9-12 | 719 (25%) | 768 (27%) | 776 (27%) | 789 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,151 (41%) | 1,106 (39%) | 1,079 (38%) | 1,044 (38%) | 2,138 (95%) |
| Black | 1,426 (50%) | 1,404 (50%) | 1,431 (51%) | 1,379 (50%) | 46 (2%) |
| Hispanic | 43 (2%) | 51 (2%) | 72 (3%) | 85 (3%) | 25 (1%) |
| Other | 214 (8%) | 243 (9%) | 251 (9%) | 263 (9%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (78%) | (86%) | (87%) | (88%) |
| Grads 4 Years | 155 | 144 | 167 | 187 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 4 | 2 | 0 | 0 | 1 |
| Certificates | 2 | 4 | 4 | 7 | 2 |
| Retentions | 47 | 55 | 67 | 45 | 22 |
| Dropout Rate | (3.7%) | (2.0%) | (1.8%) | (2.7%) | (1.7%) |
| Dropouts | 28 | 16 | 15 | 23 | 13 |
| Discipline | | | | | |
| Expulsions | 10 | 31 | 15 | 6 | 0 |
| Suspensions | 1,211 | 1,309 | 1,284 | 653 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$33,059 | \$33,720 | \$37,117 | \$37,488 | \$34,632 |
| 10 Years | 41,503 | 42,333 | 45,823 | 46,281 | 43,286 |
| 20 Years | 45,492 | 46,402 | 49,936 | 50,435 | 47,184 |
| 30 Years | 45,948 | 46,867 | 50,406 | 50,910 | 48,922 |
| Rank II | | | | | |
| 0 Years | 36,725 | 37,459 | 40,896 | 41,305 | 38,246 |
| 10 Years | 46,100 | 47,022 | 50,563 | 51,069 | 47,328 |
| 20 Years | 50,726 | 51,741 | 55,333 | 55,886 | 51,439 |
| 30 Years | 51,233 | 52,258 | 55,855 | 56,414 | 53,210 |
| Rank I | | | | | |
| 0 Years | 40,538 | 41,349 | 44,828 | 45,276 | 42,165 |
| 10 Years | 50,294 | 51,300 | 54,887 | 55,436 | 51,385 |
| 20 Years | 55,424 | 56,532 | 60,176 | 60,778 | 55,654 |
| 30 Years | 55,978 | 57,098 | 60,748 | 61,355 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 7% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 67.2 |
| Tangible Tax * | 67.8 |
| Motor Vehicle * | 56.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.5 |
| Levied Equivalent Rate * | 87.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$388,150 |
| SEEK Distribution | \$11,872,681 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 54.5% | 16.1 | 62.1% | 17.8 | 45.8% | 19.4 | 53.6% |
| Math | 14.7 | 29.2% | 16.9 | 28.0% | 18.2 | 25.4% | 19.5 | 33.1% |
| Reading | 14.7 | 45.0% | 16.1 | 38.5% | 18.7 | 31.1% | 20.1 | 43.1% |
| Science | 16.3 | 10.5% | 17.4 | 18.7% | 18.2 | 20.3% | 19.6 | 24.9% |
| Composite | 15.0 | | 16.7 | | 18.3 | | 19.8 | |
| Tested (#) | 209 | | 182 | | 185 | | 181 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.9 | 2.7 | 2.5 |
| Number of Exams | 98 | 132 | 160 |
| Number of Students | 64 | 88 | 105 |
| % of Exams 3 or Above | 65% | 54% | 50% |

2009 Kentucky Core Content Tests

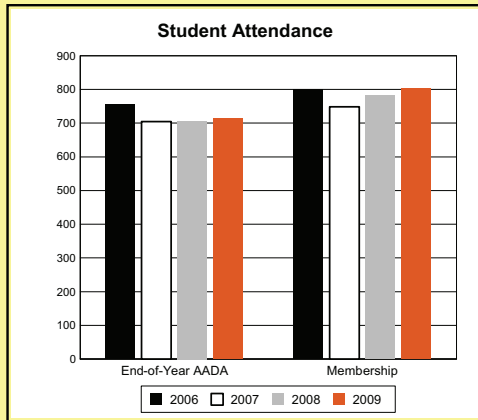


Superintendent
Randy Greene
 800 Caldwell Street
 Paducah, KY 42003
 Phone: 270-444-5600

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 10% | 5% | 9% | 22% | 33% | 7% | 20% | 24% | 1% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 23% | 30% | 33% | 24% | 29% | 28% | 30% | 31% | 33% | 37% | 47% | 49% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 73% | 60% | 62% | 67% | 49% | 39% | 63% | 49% | 43% | 62% | 45% | 39% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Paintsville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 755 | 704 | 707 | 713 |
| Membership | 800 | 748 | 781 | 803 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 177 | 0 | 1,065 | 1,074 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 56 (43%) | 48,364 (49%) |
| Certified Personnel | 73 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 57 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$81,283 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,301 | \$47,713 |
| Avg Extended Pay | \$880 | \$394 |
| Avg Extra Duty Pay | \$1,828 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.0% | 5.6% |
| 1-5 | 21.0% | 25.6% |
| 6-10 | 27.1% | 21.2% |
| 11-20 | 23.6% | 28.5% |
| 21-25 | 9.6% | 9.8% |
| 26-30 | 7.0% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 3.1% | 0.6% |
| Avg Years | 11.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 21.0% | 22.1% |
| Rank II | 55.0% | 50.0% |
| Rank I | 21.0% | 27.0% |

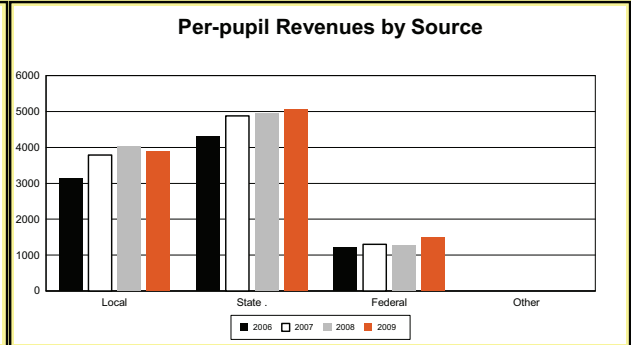
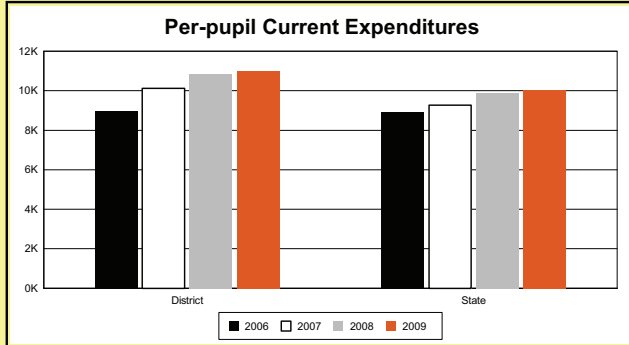
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (46%) | (52%) | (48%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 101 (13%) | 99 (13%) | 102 (13%) | 103 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 0 (0%) | 2 -% | 2 -% | 4 -% | 71 (3%) |
| K-5 | 367 (46%) | 321 (43%) | 329 (42%) | 347 (43%) | 1,052 (45%) |
| 6-8 | 175 (22%) | 175 (23%) | 179 (23%) | 170 (21%) | 513 (22%) |
| 9-12 | 258 (32%) | 252 (34%) | 273 (35%) | 286 (35%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 772 (97%) | 729 (97%) | 727 (93%) | 748 (93%) | 2,138 (95%) |
| Black | 22 (3%) | 14 (2%) | 44 (6%) | 47 (6%) | 46 (2%) |
| Hispanic | 2 -% | 1 -% | 3 -% | 3 -% | 25 (1%) |
| Other | 4 (1%) | 4 (1%) | 7 (1%) | 5 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (91%) | (92%) | (96%) | (98%) | (88%) |
| Grads 4 Years | 50 | 68 | 46 | 54 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 12 | 9 | 1 | 6 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 40 | 9 | 51 | 19 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,331 | \$30,938 | \$34,305 | \$35,163 | \$34,632 |
| 10 Years | 38,685 | 39,459 | 42,918 | 43,991 | 43,286 |
| 20 Years | 41,259 | 42,084 | 45,571 | 46,710 | 47,184 |
| 30 Years | 42,259 | 43,104 | 46,602 | 47,767 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,792 | 34,468 | 37,873 | 38,820 | 38,246 |
| 10 Years | 42,356 | 43,203 | 46,702 | 47,870 | 47,328 |
| 20 Years | 44,945 | 45,844 | 49,372 | 50,606 | 51,439 |
| 30 Years | 45,945 | 46,864 | 50,403 | 51,663 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,461 | 38,210 | 41,656 | 42,697 | 42,165 |
| 10 Years | 46,055 | 46,976 | 50,516 | 51,779 | 51,385 |
| 20 Years | 48,698 | 49,672 | 53,241 | 54,572 | 55,654 |
| 30 Years | 49,698 | 50,692 | 54,272 | 55,629 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 2% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 33% |
| End-of-Year Fund Balance | \$2,297,143 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 78.3 |
| Tangible Tax * | 78.3 |
| Motor Vehicle * | 72.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 95.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$355,894 |
| SEEK Distribution | \$3,017,782 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.3 | 65.5% | 18.1 | 75.0% | 21.3 | 70.0% | 21.3 | 73.2% |
| Math | 15.4 | 41.8% | 17.5 | 25.0% | 20.9 | 46.0% | 19.1 | 26.8% |
| Reading | 15.8 | 54.5% | 16.9 | 50.0% | 20.7 | 48.0% | 21.6 | 55.4% |
| Science | 17.1 | 21.8% | 18.4 | 26.9% | 22.0 | 42.0% | 21.2 | 28.6% |
| Composite | 16.0 | | 17.9 | | 21.3 | | 20.9 | |
| Tested (#) | 55 | | 52 | | 50 | | 56 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.5 | 2.2 | 2.4 |
| Number of Exams | 15 | 46 | 23 |
| Number of Students | 13 | 27 | 18 |
| % of Exams 3 or Above | 60% | 39% | 35% |

2009 Kentucky Core Content Tests

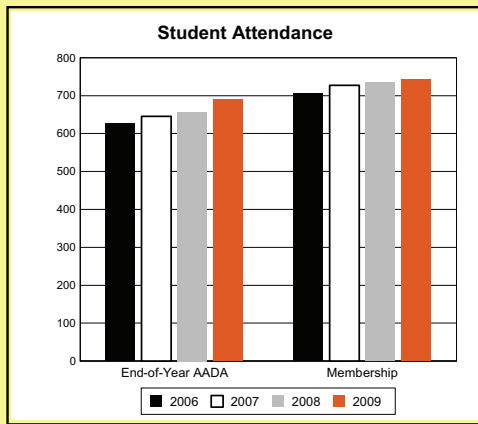
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 7% | 2% | 1% | 5% | 8% | 12% | 4% | 7% | 2% | 3% | 7% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 24% | 27% | 28% | 25% | 20% | 24% | 20% | 26% | 24% | 38% | 45% | 44% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 69% | 71% | 71% | 70% | 72% | 64% | 76% | 67% | 74% | 59% | 48% | 53% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Coy Samons
 305 2nd St
 Paintsville, KY 41240
 Phone: 606-789-2654

Paris Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 627 | 645 | 657 | 691 |
| Membership | 705 | 727 | 734 | 742 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 173 | 3 | 1,091 | 1,135 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 63 (48%) | 48,364 (49%) |
| Certified Personnel | 67 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 57 | 43,214 |
| Pupil/Teacher Ratio | 13.0 | 14.8 |
| Avg Administrator Salary | \$89,832 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$41,930 | \$47,713 |
| Avg Extended Pay | \$200 | \$394 |
| Avg Extra Duty Pay | \$1,338 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.5% | 5.6% |
| 1-5 | 40.4% | 25.6% |
| 6-10 | 22.8% | 21.2% |
| 11-20 | 14.0% | 28.5% |
| 21-25 | 10.5% | 9.8% |
| 26-30 | 0.0% | 5.9% |
| Over 30 | 1.8% | 2.9% |
| Retired | 2.0% | 0.6% |
| Avg Years | 7.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 27.8% | 22.1% |
| Rank II | 56.2% | 50.0% |
| Rank I | 14.0% | 27.0% |

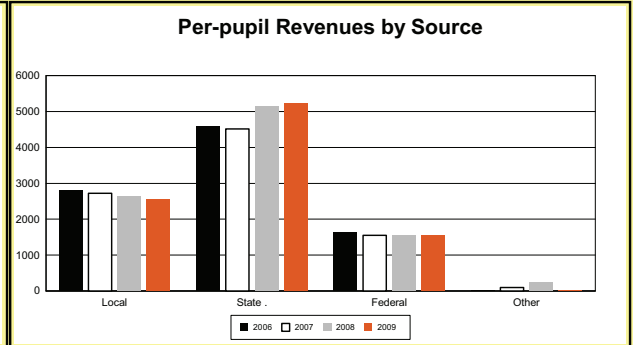
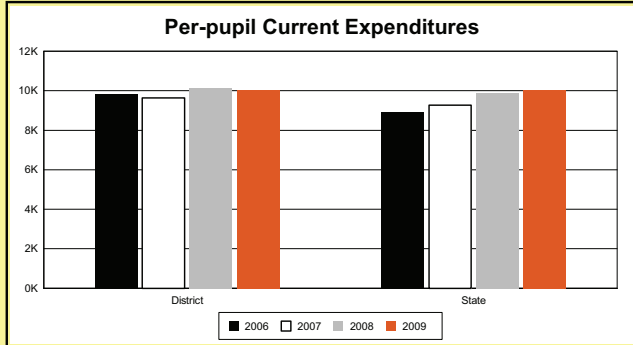
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (59%) | (64%) | (67%) | (57%) |
| LEP | 14 (2%) | 18 (2%) | 16 (2%) | 29 (4%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 8 (1%) | 0 (0%) |
| Exceptional Child | 78 (11%) | 95 (13%) | 94 (13%) | 88 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 18 (2%) | 13 (2%) | 27 (4%) | 16 (2%) | 71 (3%) |
| K-5 | 350 (48%) | 362 (49%) | 356 (47%) | 368 (49%) | 1,052 (45%) |
| 6-8 | 169 (23%) | 169 (23%) | 164 (22%) | 181 (24%) | 513 (22%) |
| 9-12 | 186 (26%) | 196 (26%) | 214 (28%) | 193 (25%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 483 (69%) | 483 (66%) | 461 (63%) | 447 (60%) | 2,138 (95%) |
| Black | 171 (24%) | 184 (25%) | 200 (27%) | 196 (26%) | 46 (2%) |
| Hispanic | 44 (6%) | 50 (7%) | 64 (9%) | 81 (11%) | 25 (1%) |
| Other | 7 (1%) | 10 (1%) | 9 (1%) | 18 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (100%) | (96%) | (89%) | (88%) |
| Grads 4 Years | 33 | 53 | 43 | 40 | 148 |
| Grads IEP | 0 | 0 | 3 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 3 | 2 |
| Retentions | 12 | 15 | 13 | 14 | 22 |
| Dropout Rate | (0.0%) | -% | (1.8%) | (1.4%) | (1.7%) |
| Dropouts | 0 | 1 | 4 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 3 | 0 | 0 |
| Suspensions | 96 | 135 | 147 | 164 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,742 | \$29,827 | \$33,159 | \$33,490 | \$34,632 |
| 10 Years | 37,771 | 39,036 | 42,461 | 42,886 | 43,286 |
| 20 Years | 41,122 | 42,964 | 46,429 | 46,893 | 47,184 |
| 30 Years | 41,729 | 43,584 | 47,055 | 47,525 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,502 | 33,662 | 37,033 | 37,403 | 38,246 |
| 10 Years | 41,530 | 42,871 | 46,335 | 46,798 | 47,328 |
| 20 Years | 45,025 | 46,946 | 50,451 | 50,955 | 51,439 |
| 30 Years | 45,631 | 47,564 | 51,075 | 51,586 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,229 | 37,464 | 40,873 | 41,282 | 42,165 |
| 10 Years | 45,256 | 46,467 | 49,967 | 50,467 | 51,385 |
| 20 Years | 48,751 | 50,746 | 54,289 | 54,832 | 55,654 |
| 30 Years | 49,360 | 51,367 | 54,917 | 55,466 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 3% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 53.0 |
| Tangible Tax * | 53.0 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 70.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$322,894 |
| SEEK Distribution | \$3,059,783 |

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 51.6% | 16.8 | 71.0% | 18.0 | 43.1% | 18.3 | 58.1% |
| Math | 13.1 | 17.7% | 16.0 | 17.7% | 18.0 | 19.6% | 18.1 | 16.3% |
| Reading | 13.3 | 29.0% | 17.1 | 51.6% | 18.6 | 27.5% | 18.4 | 34.9% |
| Science | 15.5 | 1.6% | 17.9 | 19.4% | 19.2 | 21.6% | 19.8 | 16.3% |
| Composite | 14.0 | | 17.1 | | 18.5 | | 18.8 | |
| Tested (#) | 62 | | 62 | | 51 | | 43 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.1 | 1.8 | 2.3 |
| Number of Exams | 25 | 35 | 14 |
| Number of Students | 12 | 23 | 11 |
| % of Exams 3 or Above | 32% | 14% | 43% |

2009 Kentucky Core Content Tests

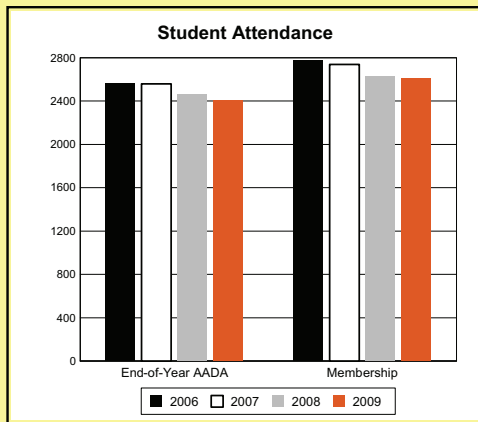


Superintendent
Janice Blackburn
 310 W Seventh St
 Paris, KY 40361
 Phone: 859-987-2160

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 10% | 3% | 9% | 23% | 14% | 1% | 9% | 8% | 7% | 4% | 2% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 31% | 25% | 19% | 17% | 33% | 44% | 21% | 39% | 48% | 55% | 63% | 45% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 66% | 65% | 78% | 74% | 44% | 42% | 78% | 52% | 44% | 38% | 33% | 53% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Pendleton County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,564 | 2,559 | 2,462 | 2,406 |
| Membership | 2,771 | 2,739 | 2,622 | 2,605 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 171 | 6 | 1,143 | 1,143 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 209 (50%) | 48,364 (49%) |
| Certified Personnel | 206 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 179 | 43,214 |
| Pupil/Teacher Ratio | 14.6 | 14.8 |
| Avg Administrator Salary | \$95,715 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,307 | \$47,713 |
| Avg Extended Pay | \$453 | \$394 |
| Avg Extra Duty Pay | \$608 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.3% | 5.6% |
| 1-5 | 25.7% | 25.6% |
| 6-10 | 20.7% | 21.2% |
| 11-20 | 25.7% | 28.5% |
| 21-25 | 13.4% | 9.8% |
| 26-30 | 5.6% | 5.9% |
| Over 30 | 0.6% | 2.9% |
| Retired | 1.1% | 0.6% |
| Avg Years | 11.2 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.7% | 22.1% |
| Rank II | 53.1% | 50.0% |
| Rank I | 25.1% | 27.0% |

Demographic Profile

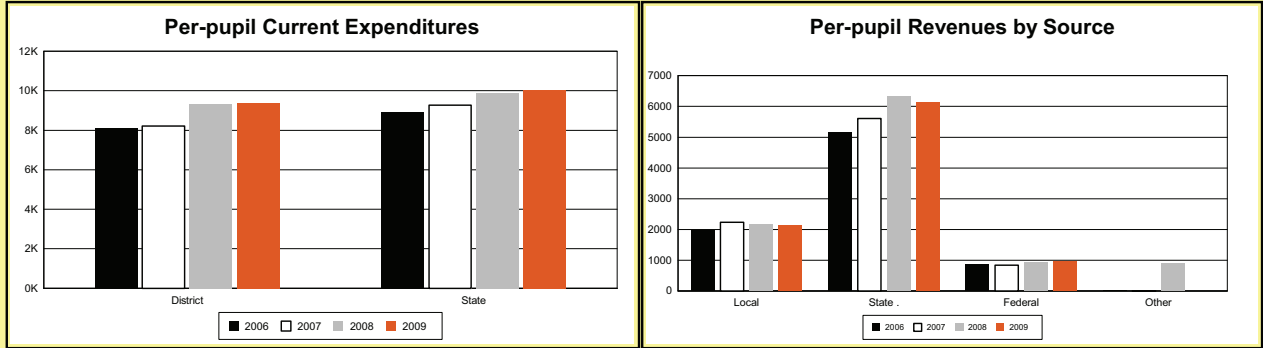
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (52%) | (50%) | (52%) | (57%) |
| LEP | 7 -% | 6 -% | 5 -% | 2 -% | 9 -% |
| Migrant | 37 (1%) | 23 (1%) | 17 (1%) | 1 -% | 0 (0%) |
| Exceptional Child | 377 (14%) | 395 (14%) | 372 (14%) | 378 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 144 (5%) | 142 (5%) | 151 (5%) | 145 (5%) | 71 (3%) |
| K-5 | 1,183 (41%) | 1,162 (40%) | 1,145 (41%) | 1,168 (42%) | 1,052 (45%) |
| 6-8 | 700 (24%) | 690 (24%) | 631 (23%) | 580 (21%) | 513 (22%) |
| 9-12 | 871 (30%) | 883 (31%) | 846 (31%) | 857 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,728 (98%) | 2,690 (98%) | 2,566 (98%) | 2,546 (98%) | 2,138 (95%) |
| Black | 19 (1%) | 26 (1%) | 26 (1%) | 23 (1%) | 46 (2%) |
| Hispanic | 13 -% | 12 -% | 14 (1%) | 16 (1%) | 25 (1%) |
| Other | 11 -% | 11 -% | 16 (1%) | 20 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (84%) | (92%) | (91%) | (88%) |
| Grads 4 Years | 191 | 198 | 182 | 183 | 148 |
| Grads IEP | 0 | 0 | 2 | 0 | 0 |
| Grads PLUS | 1 | 7 | 2 | 0 | 1 |
| Certificates | 3 | 16 | 0 | 2 | 2 |
| Retentions | 53 | 55 | 13 | 22 | 22 |
| Dropout Rate | (2.1%) | (2.3%) | (0.9%) | (1.5%) | (1.7%) |
| Dropouts | 19 | 21 | 8 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 708 | 680 | 426 | 620 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,628 | \$30,221 | \$33,580 | \$33,916 | \$34,632 |
| 10 Years | 38,447 | 39,216 | 42,672 | 43,099 | 43,286 |
| 20 Years | 43,596 | 44,468 | 47,981 | 48,461 | 47,184 |
| 30 Years | 45,673 | 46,586 | 50,122 | 50,623 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,215 | 33,879 | 37,278 | 37,651 | 38,246 |
| 10 Years | 42,068 | 42,909 | 46,405 | 46,869 | 47,328 |
| 20 Years | 47,635 | 48,588 | 52,146 | 52,667 | 51,439 |
| 30 Years | 49,712 | 50,706 | 54,287 | 54,830 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,773 | 37,508 | 40,946 | 41,355 | 42,165 |
| 10 Years | 45,747 | 46,662 | 50,199 | 50,701 | 51,385 |
| 20 Years | 51,635 | 52,668 | 56,270 | 56,833 | 55,654 |
| 30 Years | 53,711 | 54,785 | 58,410 | 58,994 | 57,547 |

Pendleton County

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 8% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 52.5 |
| Tangible Tax * | 52.5 |
| Motor Vehicle * | 55.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 6.0 |
| Equalized Growth Nickel * | 6.0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$293,348 |
| SEEK Distribution | \$12,052,925 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | 15.6 | 59.8% | 17.0 | 45.3% | 17.9 | 48.5% |
| Math | N/A | N/A | 16.4 | 19.2% | 17.7 | 18.2% | 18.5 | 26.3% |
| Reading | N/A | N/A | 15.4 | 29.3% | 17.8 | 27.6% | 18.7 | 36.4% |
| Science | N/A | N/A | 17.4 | 15.3% | 18.3 | 13.8% | 18.9 | 14.6% |
| Composite | N/A | | 16.3 | | 17.9 | | 18.6 | |
| Tested (#) | N/A | | 229 | | 203 | | 198 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.9 | 1.9 | 2.1 |
| Number of Exams | 66 | 60 | 111 |
| Number of Students | 62 | 50 | 89 |
| % of Exams 3 or Above | 26% | 30% | 32% |

EXPLORE results not available for 2008 due to lost test booklets.

2009 Kentucky Core Content Tests

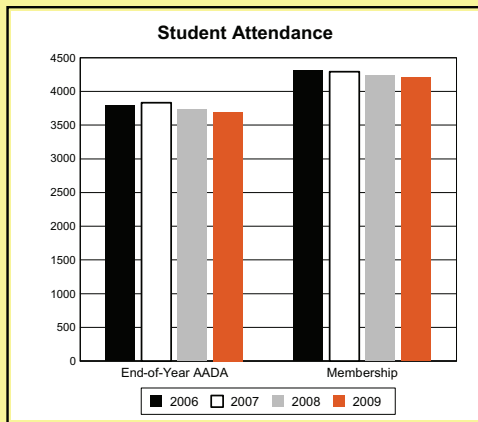


Superintendent
Bob Yost
 2525 Hwy 27 N
 Falmouth, KY 41040
 Phone: 859-654-6911

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| Novice | District | 3% | 3% | 3% | 6% | 7% | 22% | 3% | 4% | 14% | 2% | 5% | 4% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 22% | 33% | 18% | 20% | 40% | 17% | 24% | 45% | 37% | 50% | 59% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 78% | 75% | 64% | 76% | 73% | 38% | 80% | 72% | 41% | 61% | 45% | 37% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Perry County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 13 | 13 | 13 | 13 |
| EOY AADA * | 3,792 | 3,831 | 3,727 | 3,696 |
| Membership | 4,305 | 4,294 | 4,235 | 4,206 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 2 | 1,060 | 1,088 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 405 (54%) | 48,364 (49%) |
| Certified Personnel | 352 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 300 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$85,472 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,926 | \$47,713 |
| Avg Extended Pay | \$281 | \$394 |
| Avg Extra Duty Pay | \$303 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.8% | 5.6% |
| 1-5 | 12.3% | 25.6% |
| 6-10 | 19.7% | 21.2% |
| 11-20 | 42.5% | 28.5% |
| 21-25 | 12.0% | 9.8% |
| 26-30 | 7.3% | 5.9% |
| Over 30 | 1.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 11.2% | 22.1% |
| Rank II | 46.3% | 50.0% |
| Rank I | 42.5% | 27.0% |

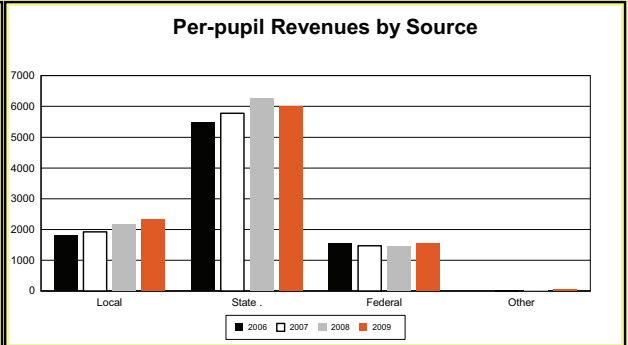
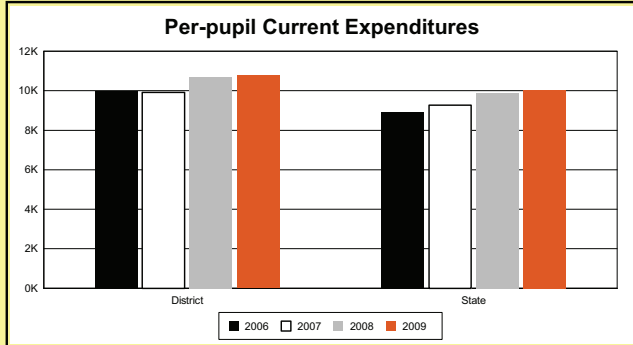
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (72%) | (72%) | (76%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 2 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 866 (20%) | 887 (21%) | 807 (19%) | 776 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 217 (5%) | 235 (5%) | 171 (4%) | 192 (4%) | 71 (3%) |
| K-5 | 2,010 (45%) | 2,022 (45%) | 2,034 (46%) | 2,038 (46%) | 1,052 (45%) |
| 6-8 | 1,080 (24%) | 1,061 (24%) | 1,021 (23%) | 1,011 (23%) | 513 (22%) |
| 9-12 | 1,134 (26%) | 1,164 (26%) | 1,178 (27%) | 1,154 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,259 (99%) | 4,232 (99%) | 4,165 (98%) | 4,132 (98%) | 2,138 (95%) |
| Black | 25 (1%) | 35 (1%) | 39 (1%) | 42 (1%) | 46 (2%) |
| Hispanic | 7 -% | 6 -% | 10 -% | 11 -% | 25 (1%) |
| Other | 14 -% | 21 -% | 21 (1%) | 21 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (89%) | (89%) | (90%) | (88%) |
| Grads 4 Years | 231 | 247 | 263 | 252 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 7 | 5 | 4 | 2 | 1 |
| Certificates | 1 | 3 | 0 | 2 | 2 |
| Retentions | 121 | 61 | 72 | 88 | 22 |
| Dropout Rate | (2.2%) | (1.8%) | (1.6%) | (2.4%) | (1.7%) |
| Dropouts | 26 | 22 | 20 | 29 | 13 |
| Discipline | | | | | |
| Expulsions | 2 | 0 | 3 | 0 | 0 |
| Suspensions | 668 | 465 | 507 | 470 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,178 | \$30,782 | \$34,147 | \$34,488 | \$34,632 |
| 10 Years | 40,238 | 41,043 | 44,519 | 44,964 | 43,286 |
| 20 Years | 41,870 | 42,707 | 46,201 | 46,663 | 47,184 |
| 30 Years | 41,870 | 42,707 | 46,201 | 46,663 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,063 | 34,744 | 38,152 | 38,534 | 38,246 |
| 10 Years | 44,287 | 45,173 | 48,694 | 49,181 | 47,328 |
| 20 Years | 46,403 | 47,331 | 50,875 | 51,384 | 51,439 |
| 30 Years | 46,403 | 47,331 | 50,875 | 51,384 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,945 | 38,704 | 42,155 | 42,577 | 42,165 |
| 10 Years | 48,080 | 49,042 | 52,605 | 53,131 | 51,385 |
| 20 Years | 50,378 | 51,386 | 54,974 | 55,524 | 55,654 |
| 30 Years | 50,378 | 51,386 | 54,974 | 55,524 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.6 |
| Tangible Tax * | 39.9 |
| Motor Vehicle * | 49.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 51.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$388,504 |
| SEEK Distribution | \$19,076,222 |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$2,621,340 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.0 | 58.7% | 17.5 | 75.5% | 17.3 | 44.9% | 16.1 | 37.8% |
| Math | 14.8 | 30.9% | 16.6 | 21.7% | 18.0 | 19.9% | 17.0 | 12.4% |
| Reading | 14.4 | 41.3% | 17.1 | 46.6% | 19.4 | 29.7% | 17.8 | 27.0% |
| Science | 16.3 | 10.7% | 18.7 | 22.8% | 18.3 | 16.3% | 18.3 | 9.4% |
| Composite | 15.0 | | 17.6 | | 18.4 | | 17.4 | |
| Tested (#) | 331 | | 290 | | 278 | | 233 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.4 | 2.2 | 2.2 |
| Number of Exams | 67 | 66 | 77 |
| Number of Students | 49 | 46 | 54 |
| % of Exams 3 or Above | 37% | 36% | 34% |

2009 Kentucky Core Content Tests

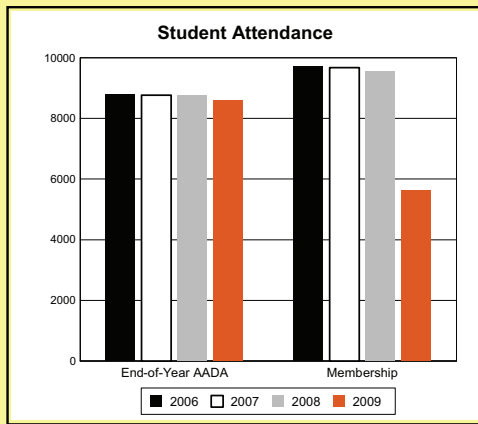


Superintendent
John Amis
 315 Park Ave
 Hazard, KY 41701
 Phone: 606-439-5814

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 5% | 6% | 1% | 9% | 12% | 7% | 7% | 10% | 24% | 7% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 27% | 17% | 23% | 27% | 43% | 21% | 23% | 42% | 47% | 57% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 75% | 67% | 82% | 68% | 61% | 50% | 72% | 67% | 34% | 46% | 37% | 35% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Pike County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 23 | 23 | 23 | 23 |
| EOY AADA * | 8,793 | 8,768 | 8,746 | 8,596 |
| Membership | 9,711 | 9,671 | 9,553 | 5,609 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 151 | 6 | 1,004 | 1,135 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 874 (55%) | 48,364 (49%) |
| Certified Personnel | 729 (45%) | 50,996 (51%) |
| Number of FTE Teachers | 623 | 43,214 |
| Pupil/Teacher Ratio | 9.0 | 14.8 |
| Avg Administrator Salary | \$87,997 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$49,326 | \$47,713 |
| Avg Extended Pay | \$578 | \$394 |
| Avg Extra Duty Pay | \$336 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.8% | 5.6% |
| 1-5 | 17.4% | 25.6% |
| 6-10 | 23.0% | 21.2% |
| 11-20 | 33.6% | 28.5% |
| 21-25 | 12.5% | 9.8% |
| 26-30 | 7.1% | 5.9% |
| Over 30 | 2.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 15.3% | 22.1% |
| Rank II | 53.3% | 50.0% |
| Rank I | 31.3% | 27.0% |

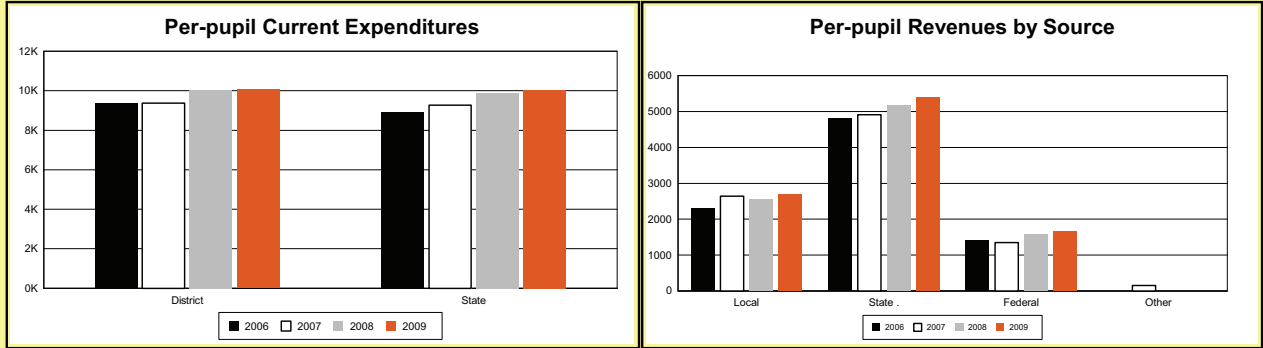
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (67%) | (68%) | (57%) |
| LEP | 2 -% | 1 -% | 5 -% | 5 -% | 9 -% |
| Migrant | 63 (1%) | 20 -% | 12 -% | 18 -% | 0 (0%) |
| Exceptional Child | 1,403 (14%) | 1,443 (15%) | 1,438 (15%) | 1,394 (25%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 60 (1%) | 67 (1%) | 55 (1%) | 59 (1%) | 71 (3%) |
| K-5 | 4,374 (45%) | 4,294 (44%) | 4,312 (45%) | 2,730 (48%) | 1,052 (45%) |
| 6-8 | 2,413 (25%) | 2,373 (24%) | 2,314 (24%) | 1,454 (26%) | 513 (22%) |
| 9-12 | 2,878 (30%) | 2,954 (30%) | 2,927 (30%) | 1,421 (25%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 9,630 (99%) | 9,560 (99%) | 9,444 (99%) | 5,537 (99%) | 2,138 (95%) |
| Black | 35 -% | 70 (1%) | 67 (1%) | 52 (1%) | 46 (2%) |
| Hispanic | 10 -% | 11 -% | 12 -% | 4 -% | 25 (1%) |
| Other | 36 -% | 30 -% | 30 -% | 16 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (85%) | (80%) | (82%) | (88%) |
| Grads 4 Years | 568 | 636 | 590 | 613 | 148 |
| Grads IEP | 0 | 0 | 3 | 0 | 0 |
| Grads PLUS | 7 | 4 | 8 | 8 | 1 |
| Certificates | 5 | 10 | 13 | 15 | 2 |
| Retentions | 149 | 133 | 0 | 91 | 22 |
| Dropout Rate | (3.0%) | (3.8%) | (4.2%) | (2.3%) | (1.7%) |
| Dropouts | 89 | 117 | 128 | 72 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 379 | 372 | 385 | 347 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$32,475 | \$33,125 | \$36,516 | \$36,881 | \$34,632 |
| 10 Years | 41,470 | 42,299 | 45,789 | 46,247 | 43,286 |
| 20 Years | 43,733 | 44,608 | 48,123 | 48,604 | 47,184 |
| 30 Years | 43,733 | 44,608 | 48,123 | 48,604 | 48,922 |
| Rank II | | | | | |
| 0 Years | 36,468 | 37,198 | 40,633 | 41,039 | 38,246 |
| 10 Years | 45,522 | 46,432 | 49,966 | 50,466 | 47,328 |
| 20 Years | 47,845 | 48,802 | 52,362 | 52,886 | 51,439 |
| 30 Years | 47,845 | 48,802 | 52,362 | 52,886 | 53,210 |
| Rank I | | | | | |
| 0 Years | 40,398 | 41,206 | 44,684 | 45,131 | 42,165 |
| 10 Years | 49,393 | 50,381 | 53,958 | 54,498 | 51,385 |
| 20 Years | 51,775 | 52,811 | 56,414 | 56,978 | 55,654 |
| 30 Years | 51,775 | 52,811 | 56,414 | 56,978 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 59% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 8% |
| End-of-Year Fund Balance | \$6,270,963 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 48.9 |
| Tangible Tax * | 48.9 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$353,671 |
| SEEK Distribution | \$40,694,446 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 51.0% | 15.6 | 59.8% | 16.1 | 37.4% | 17.6 | 48.4% |
| Math | 14.3 | 23.0% | 16.0 | 15.4% | 17.2 | 11.3% | 17.6 | 14.2% |
| Reading | 13.9 | 35.0% | 15.8 | 39.1% | 17.5 | 25.1% | 18.7 | 34.6% |
| Science | 16.1 | 8.6% | 17.4 | 13.3% | 17.3 | 10.3% | 18.5 | 13.9% |
| Composite | 14.5 | | 16.3 | | 17.2 | | 18.2 | |
| Tested (#) | 769 | | 814 | | 709 | | 618 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.5 | 1.5 | 1.8 |
| Number of Exams | 261 | 373 | 263 |
| Number of Students | 192 | 255 | 183 |
| % of Exams 3 or Above | 7% | 10% | 21% |

2009 Kentucky Core Content Tests

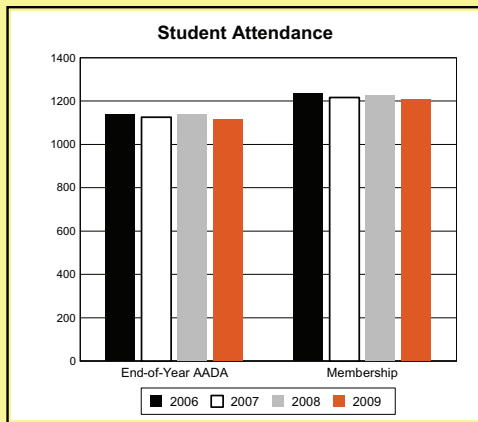
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 5% | 3% | 7% | 14% | 24% | 4% | 3% | 17% | 19% | 20% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 18% | 26% | 34% | 14% | 27% | 35% | 23% | 22% | 42% | 28% | 47% | 59% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 78% | 69% | 63% | 79% | 59% | 41% | 73% | 75% | 41% | 53% | 33% | 34% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Roger Wagner
 314 S Mayo Tr
 Pikeville, KY 41502
 Phone: 606-432-7700

Pikeville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,138 | 1,126 | 1,137 | 1,114 |
| Membership | 1,234 | 1,217 | 1,226 | 1,207 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 3 | 1,105 | 1,119 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 80 (45%) | 48,364 (49%) |
| Certified Personnel | 99 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 86 | 43,214 |
| Pupil/Teacher Ratio | 14.0 | 14.8 |
| Avg Administrator Salary | \$79,381 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$53,697 | \$47,713 |
| Avg Extended Pay | \$50 | \$394 |
| Avg Extra Duty Pay | \$1,230 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.8% | 5.6% |
| 1-5 | 8.1% | 25.6% |
| 6-10 | 18.6% | 21.2% |
| 11-20 | 37.2% | 28.5% |
| 21-25 | 20.9% | 9.8% |
| 26-30 | 4.7% | 5.9% |
| Over 30 | 2.3% | 2.9% |
| Retired | 2.3% | 0.6% |
| Avg Years | 14.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.4% | 22.1% |
| Rank II | 52.3% | 50.0% |
| Rank I | 27.9% | 27.0% |

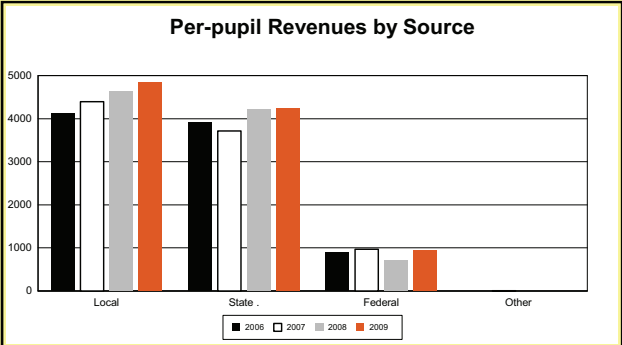
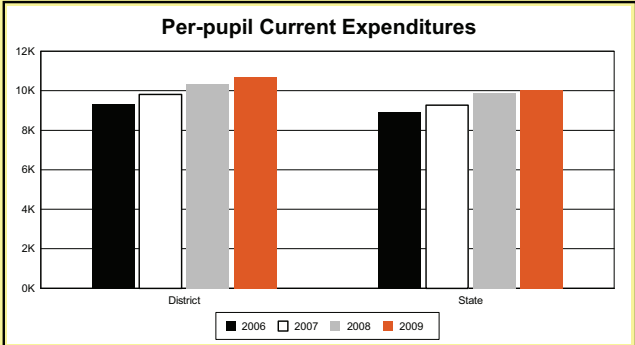
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (34%) | (33%) | (32%) | (57%) |
| LEP | 4 -% | 5 -% | 7 (1%) | 8 (1%) | 9 -% |
| Migrant | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 130 (11%) | 138 (11%) | 157 (13%) | 149 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 12 (1%) | 16 (1%) | 11 (1%) | 10 (1%) | 71 (3%) |
| K-5 | 580 (47%) | 600 (49%) | 589 (48%) | 599 (49%) | 1,052 (45%) |
| 6-8 | 307 (25%) | 275 (22%) | 286 (23%) | 268 (22%) | 513 (22%) |
| 9-12 | 347 (28%) | 342 (28%) | 351 (28%) | 340 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,169 (95%) | 1,150 (94%) | 1,143 (93%) | 1,115 (92%) | 2,138 (95%) |
| Black | 27 (2%) | 25 (2%) | 31 (3%) | 31 (3%) | 46 (2%) |
| Hispanic | 4 -% | 6 -% | 9 (1%) | 9 (1%) | 25 (1%) |
| Other | 34 (3%) | 36 (3%) | 43 (4%) | 52 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (84%) | (92%) | (93%) | (88%) |
| Grads 4 Years | 83 | 67 | 84 | 74 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 0 | 1 |
| Certificates | 2 | 0 | 1 | 1 | 2 |
| Retentions | 11 | 11 | 10 | 16 | 22 |
| Dropout Rate | (1.7%) | -% | (1.7%) | (1.1%) | (1.7%) |
| Dropouts | 6 | 1 | 6 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 75 | 73 | 25 | 90 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$34,378 | \$35,066 | \$38,478 | \$38,863 | \$34,632 |
| 10 Years | 43,650 | 44,523 | 48,037 | 48,517 | 43,286 |
| 20 Years | 45,980 | 46,900 | 50,439 | 50,944 | 47,184 |
| 30 Years | 46,542 | 47,473 | 51,019 | 51,529 | 48,922 |
| Rank II | | | | | |
| 0 Years | 38,958 | 39,737 | 43,199 | 43,631 | 38,246 |
| 10 Years | 49,223 | 50,207 | 53,782 | 54,320 | 47,328 |
| 20 Years | 51,558 | 52,589 | 56,190 | 56,752 | 51,439 |
| 30 Years | 52,119 | 53,161 | 56,768 | 57,336 | 53,210 |
| Rank I | | | | | |
| 0 Years | 43,181 | 44,045 | 47,554 | 48,030 | 42,165 |
| 10 Years | 53,556 | 54,627 | 58,250 | 58,832 | 51,385 |
| 20 Years | 55,889 | 57,007 | 60,656 | 61,262 | 55,654 |
| 30 Years | 56,450 | 57,579 | 61,234 | 61,846 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 3% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 68.4 |
| Tangible Tax * | 68.4 |
| Motor Vehicle * | 79.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 81.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$458,680 |
| SEEK Distribution | \$4,285,744 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.2 | 79.3% | 18.6 | 73.1% | 19.8 | 56.8% | 21.9 | 75.3% |
| Math | 15.9 | 41.5% | 17.5 | 29.0% | 19.1 | 27.2% | 19.5 | 32.1% |
| Reading | 15.9 | 57.3% | 17.7 | 55.9% | 20.5 | 42.0% | 22.4 | 63.0% |
| Science | 18.2 | 26.8% | 18.2 | 30.1% | 20.3 | 29.6% | 21.0 | 32.1% |
| Composite | 16.7 | | 18.1 | | 20.1 | | 21.3 | |
| Tested (#) | 82 | | 93 | | 81 | | 81 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.0 | 2.7 | 2.1 |
| Number of Exams | 57 | 52 | 119 |
| Number of Students | 33 | 30 | 56 |
| % of Exams 3 or Above | 60% | 48% | 36% |

2009 Kentucky Core Content Tests

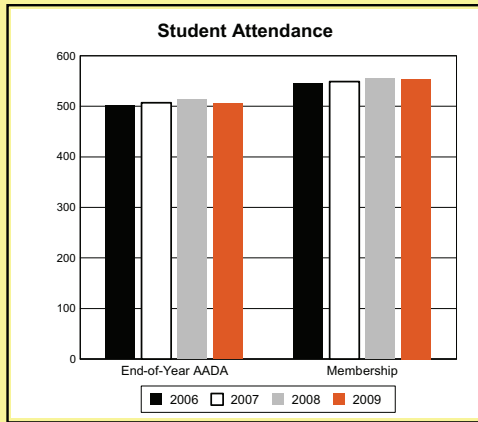


Superintendent
Jerry Green
 148 Second Street
 Pikeville, KY 41501
 Phone: 606-432-8161

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|-----|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | District | 1% | 4% | 5% | 5% | 6% | 23% | 0% | 7% | 7% | 2% | 2% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% | |
| District | 14% | 16% | 30% | 14% | 23% | 28% | 11% | 14% | 32% | 31% | 28% | 57% | |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% | |
| District | 85% | 80% | 65% | 81% | 71% | 49% | 89% | 79% | 61% | 67% | 70% | 31% | |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% | |

Pineville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 502 | 507 | 513 | 505 |
| Membership | 545 | 549 | 555 | 554 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 8 | 1,085 | 1,097 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 32 (40%) | 48,364 (49%) |
| Certified Personnel | 49 (60%) | 50,996 (51%) |
| Number of FTE Teachers | 42 | 43,214 |
| Pupil/Teacher Ratio | 13.2 | 14.8 |
| Avg Administrator Salary | \$93,460 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,462 | \$47,713 |
| Avg Extended Pay | \$885 | \$394 |
| Avg Extra Duty Pay | \$770 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.1% | 5.6% |
| 1-5 | 26.2% | 25.6% |
| 6-10 | 0.0% | 21.2% |
| 11-20 | 28.6% | 28.5% |
| 21-25 | 11.9% | 9.8% |
| 26-30 | 7.1% | 5.9% |
| Over 30 | 7.1% | 2.9% |
| Retired | 11.9% | 0.6% |
| Avg Years | 14.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.1% | 22.1% |
| Rank II | 35.7% | 50.0% |
| Rank I | 33.3% | 27.0% |

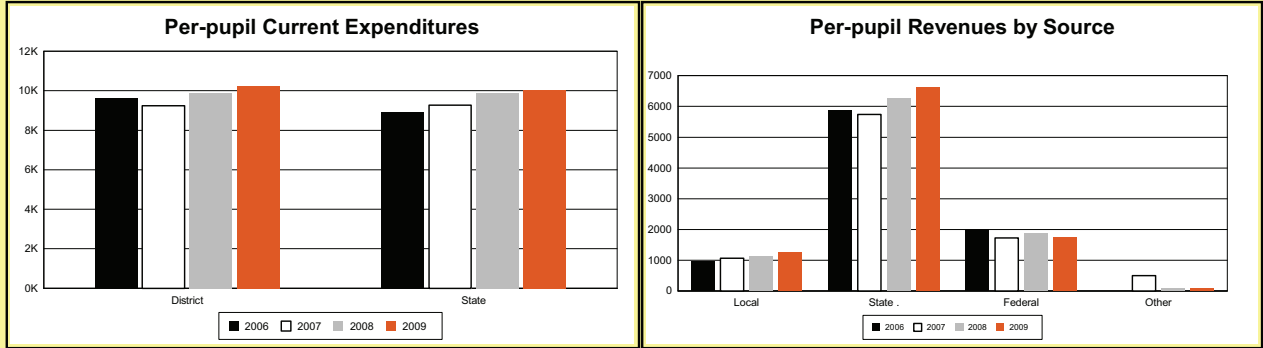
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (70%) | (70%) | (67%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 71 (13%) | 70 (13%) | 80 (14%) | 74 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 20 (4%) | 32 (6%) | 14 (2%) | 23 (4%) | 71 (3%) |
| K-5 | 254 (45%) | 252 (43%) | 221 (39%) | 224 (39%) | 1,052 (45%) |
| 6-8 | 133 (24%) | 125 (22%) | 131 (23%) | 119 (21%) | 513 (22%) |
| 9-12 | 158 (28%) | 172 (30%) | 203 (36%) | 211 (37%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 517 (95%) | 523 (95%) | 527 (95%) | 529 (95%) | 2,138 (95%) |
| Black | 10 (2%) | 7 (1%) | 8 (1%) | 7 (1%) | 46 (2%) |
| Hispanic | 3 (1%) | 2 -% | 1 -% | 0 -% | 25 (1%) |
| Other | 15 (3%) | 17 (3%) | 19 (3%) | 18 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (74%) | (95%) | (98%) | (88%) |
| Grads 4 Years | 38 | 29 | 37 | 45 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 2 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 2 | 0 | 2 |
| Retentions | 8 | 9 | 6 | 4 | 22 |
| Dropout Rate | (1.8%) | (3.3%) | (1.5%) | (1.8%) | (1.7%) |
| Dropouts | 3 | 6 | 3 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 62 | 41 | 48 | 30 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,578 | \$29,150 | \$32,498 | \$32,823 | \$34,632 |
| 10 Years | 37,666 | 39,419 | 42,878 | 43,307 | 43,286 |
| 20 Years | 40,798 | 41,614 | 45,096 | 45,547 | 47,184 |
| 30 Years | 41,510 | 42,340 | 45,830 | 46,288 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,170 | 32,813 | 36,200 | 36,562 | 38,246 |
| 10 Years | 41,245 | 43,070 | 46,568 | 47,034 | 47,328 |
| 20 Years | 44,489 | 45,379 | 48,902 | 49,391 | 51,439 |
| 30 Years | 45,235 | 46,140 | 49,671 | 50,168 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,735 | 36,450 | 39,876 | 40,275 | 42,165 |
| 10 Years | 44,907 | 46,805 | 50,343 | 50,846 | 51,385 |
| 20 Years | 48,234 | 49,199 | 52,763 | 53,291 | 55,654 |
| 30 Years | 48,978 | 49,958 | 53,531 | 54,066 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 51% | 59% |
| Instructional Support | 13% | 10% |
| District Admin Support | 7% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 12% | 9% |
| Transportation | 2% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 49.3 |
| Tangible Tax * | 54.1 |
| Motor Vehicle * | 55.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.5 |
| Levied Equivalent Rate * | 73.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$116,521 |
| SEEK Distribution | \$2,764,030 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 47.5% | 14.8 | 52.6% | 16.6 | 41.5% | 16.8 | 40.0% |
| Math | 13.5 | 17.5% | 15.3 | 10.5% | 17.1 | 11.3% | 17.1 | 15.6% |
| Reading | 13.7 | 25.0% | 15.0 | 28.1% | 18.2 | 32.1% | 18.0 | 22.2% |
| Science | 15.8 | 5.0% | 16.9 | 5.3% | 19.0 | 13.2% | 18.6 | 11.1% |
| Composite | 14.2 | | 15.7 | | 17.8 | | 17.8 | |
| Tested (#) | 40 | | 57 | | 53 | | 45 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.3 | 1.4 | 2.6 |
| Number of Exams | 7 | 8 | 5 |
| Number of Students | 7 | 8 | 5 |
| % of Exams 3 or Above | 0% | 13% | 60% |

2009 Kentucky Core Content Tests

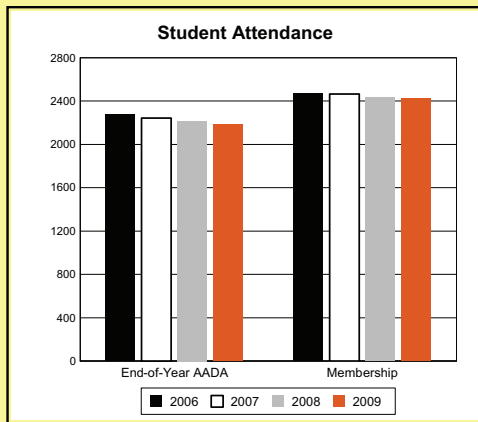


Superintendent
Mike White
 401 Virginia Avenue
 Pineville, KY 40977
 Phone: 606-337-5701

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 12% | 4% | 0% | 16% | 10% | 20% | 7% | 2% | 11% | 0% | 2% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 25% | 26% | 33% | 32% | 37% | 24% | 34% | 30% | 43% | 45% | 68% | 71% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 63% | 70% | 67% | 52% | 53% | 56% | 59% | 68% | 46% | 55% | 30% | 20% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Powell County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,277 | 2,242 | 2,216 | 2,186 |
| Membership | 2,474 | 2,466 | 2,431 | 2,422 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 2 | 1,097 | 1,131 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 188 (48%) | 48,364 (49%) |
| Certified Personnel | 202 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 170 | 43,214 |
| Pupil/Teacher Ratio | 14.2 | 14.8 |
| Avg Administrator Salary | \$84,946 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,675 | \$47,713 |
| Avg Extended Pay | \$394 | \$394 |
| Avg Extra Duty Pay | \$306 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 25.9% | 25.6% |
| 6-10 | 22.4% | 21.2% |
| 11-20 | 31.2% | 28.5% |
| 21-25 | 8.8% | 9.8% |
| 26-30 | 4.7% | 5.9% |
| Over 30 | 2.9% | 2.9% |
| Retired | 0.6% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.0% | 22.1% |
| Rank II | 59.4% | 50.0% |
| Rank I | 20.0% | 27.0% |

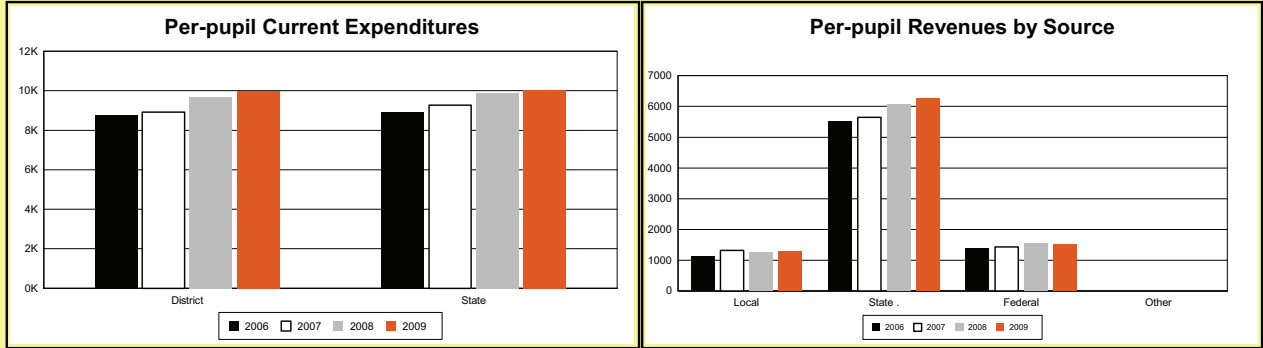
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (66%) | (72%) | (57%) |
| LEP | 6 -% | 2 -% | 3 -% | 3 -% | 9 -% |
| Migrant | 163 (7%) | 130 (5%) | 74 (3%) | 99 (4%) | 0 (0%) |
| Exceptional Child | 425 (17%) | 406 (16%) | 403 (17%) | 406 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 46 (2%) | 52 (2%) | 66 (3%) | 74 (3%) | 71 (3%) |
| K-5 | 1,185 (48%) | 1,185 (48%) | 1,161 (46%) | 1,144 (46%) | 1,052 (45%) |
| 6-8 | 580 (23%) | 572 (23%) | 588 (24%) | 591 (24%) | 513 (22%) |
| 9-12 | 678 (27%) | 674 (27%) | 682 (27%) | 686 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,432 (98%) | 2,433 (99%) | 2,396 (99%) | 2,392 (99%) | 2,138 (95%) |
| Black | 16 (1%) | 15 (1%) | 14 (1%) | 11 -% | 46 (2%) |
| Hispanic | 12 -% | 11 -% | 14 (1%) | 14 (1%) | 25 (1%) |
| Other | 14 (1%) | 7 -% | 7 -% | 5 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (79%) | (83%) | (87%) | (87%) | (88%) |
| Grads 4 Years | 140 | 156 | 146 | 148 | 148 |
| Grads IEP | 0 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 2 | 0 | 0 | 4 | 2 |
| Retentions | 15 | 25 | 7 | 16 | 22 |
| Dropout Rate | (2.7%) | (2.0%) | (2.9%) | (2.9%) | (1.7%) |
| Dropouts | 19 | 14 | 21 | 21 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 2 | 1 | 0 |
| Suspensions | 228 | 347 | 232 | 233 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,094 | \$29,676 | \$33,029 | \$33,359 | \$34,632 |
| 10 Years | 38,685 | 39,459 | 42,918 | 43,347 | 43,286 |
| 20 Years | 42,454 | 43,303 | 46,804 | 47,272 | 47,184 |
| 30 Years | 42,454 | 43,303 | 46,804 | 47,272 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,760 | 33,415 | 36,809 | 37,177 | 38,246 |
| 10 Years | 42,535 | 43,386 | 46,887 | 47,356 | 47,328 |
| 20 Years | 46,593 | 47,524 | 51,071 | 51,581 | 51,439 |
| 30 Years | 48,249 | 49,214 | 52,778 | 53,306 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,385 | 37,113 | 40,547 | 40,952 | 42,165 |
| 10 Years | 46,455 | 47,384 | 50,929 | 51,438 | 51,385 |
| 20 Years | 50,731 | 51,746 | 55,338 | 55,891 | 55,654 |
| 30 Years | 52,532 | 53,583 | 57,194 | 57,766 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 31.3 |
| Tangible Tax * | 31.3 |
| Motor Vehicle * | 50.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 47.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$220,384 |
| SEEK Distribution | \$11,914,100 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 49.2% | 14.8 | 51.6% | 16.4 | 41.8% | 16.8 | 43.3% |
| Math | 14.1 | 19.9% | 15.5 | 11.5% | 17.3 | 10.5% | 17.0 | 11.3% |
| Reading | 13.5 | 26.5% | 15.2 | 28.6% | 17.8 | 27.5% | 18.1 | 29.8% |
| Science | 15.8 | 7.7% | 16.5 | 6.0% | 17.7 | 8.5% | 18.1 | 8.5% |
| Composite | 14.3 | | 15.6 | | 17.4 | | 17.6 | |
| Tested (#) | 181 | | 182 | | 153 | | 141 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.7 | 1.4 | 1.8 |
| Number of Exams | 31 | 17 | 38 |
| Number of Students | 26 | 17 | 36 |
| % of Exams 3 or Above | 16% | 6% | 13% |

2009 Kentucky Core Content Tests

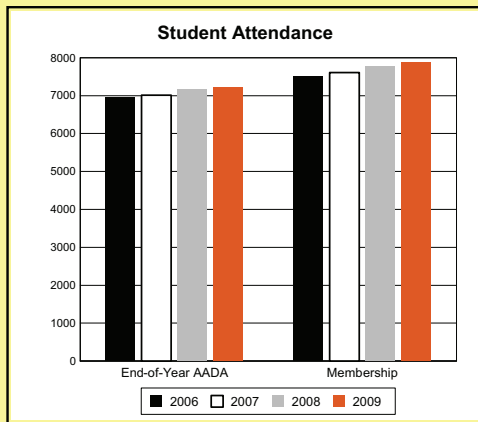


Superintendent
Evelyn Neely
 691 Breckinridge St
 Stanton, KY 40380
 Phone: 606-663-3300

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 7% | 10% | 11% | 14% | 24% | 5% | 9% | 29% | 8% | 7% | 10% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 25% | 32% | 37% | 22% | 26% | 36% | 29% | 29% | 39% | 58% | 61% | 72% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 70% | 61% | 53% | 67% | 60% | 40% | 66% | 62% | 32% | 34% | 32% | 18% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Pulaski County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 12 | 12 |
| EOY AADA * | 6,944 | 7,008 | 7,174 | 7,228 |
| Membership | 7,503 | 7,611 | 7,769 | 7,869 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 167 | 1 | 1,049 | 1,119 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 647 (51%) | 48,364 (49%) |
| Certified Personnel | 615 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 522 | 43,214 |
| Pupil/Teacher Ratio | 15.1 | 14.8 |
| Avg Administrator Salary | \$93,578 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,118 | \$47,713 |
| Avg Extended Pay | \$389 | \$394 |
| Avg Extra Duty Pay | \$127 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.4% | 5.6% |
| 1-5 | 31.4% | 25.6% |
| 6-10 | 17.5% | 21.2% |
| 11-20 | 29.1% | 28.5% |
| 21-25 | 10.5% | 9.8% |
| 26-30 | 4.0% | 5.9% |
| Over 30 | 2.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.7 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 23.2% | 22.1% |
| Rank II | 48.7% | 50.0% |
| Rank I | 27.6% | 27.0% |

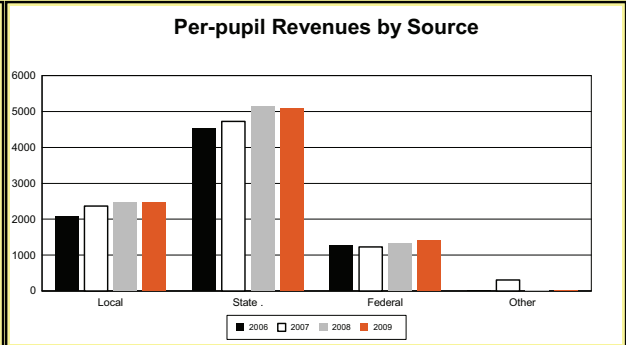
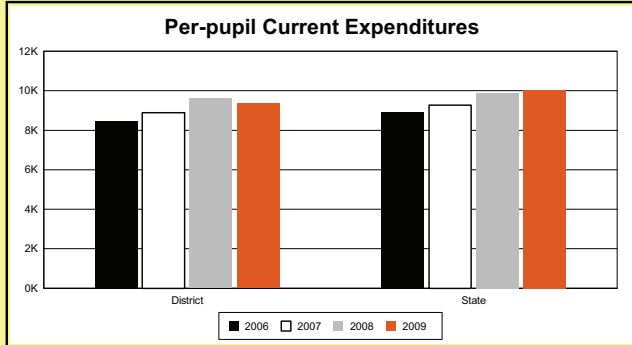
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (62%) | (63%) | (63%) | (57%) |
| LEP | 22 -% | 39 (1%) | 45 (1%) | 51 (1%) | 9 -% |
| Migrant | 116 (2%) | 99 (1%) | 96 (1%) | 109 (1%) | 0 (0%) |
| Exceptional Child | 1,120 (15%) | 1,165 (15%) | 1,149 (15%) | 1,108 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 278 (4%) | 347 (4%) | 327 (4%) | 376 (5%) | 71 (3%) |
| K-5 | 3,423 (44%) | 3,502 (44%) | 3,603 (45%) | 3,640 (44%) | 1,052 (45%) |
| 6-8 | 1,725 (22%) | 1,736 (22%) | 1,719 (21%) | 1,814 (22%) | 513 (22%) |
| 9-12 | 2,327 (30%) | 2,319 (29%) | 2,445 (30%) | 2,412 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 7,268 (97%) | 7,343 (96%) | 7,517 (97%) | 7,573 (96%) | 2,138 (95%) |
| Black | 71 (1%) | 64 (1%) | 79 (1%) | 83 (1%) | 46 (2%) |
| Hispanic | 92 (1%) | 110 (1%) | 122 (2%) | 149 (2%) | 25 (1%) |
| Other | 72 (1%) | 94 (1%) | 51 (1%) | 64 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (83%) | (85%) | (85%) | (86%) | (88%) |
| Grads 4 Years | 467 | 476 | 538 | 550 | 148 |
| Grads IEP | 2 | 1 | 3 | 0 | 0 |
| Grads PLUS | 22 | 2 | 10 | 4 | 1 |
| Certificates | 24 | 25 | 29 | 40 | 2 |
| Retentions | 151 | 118 | 77 | 120 | 22 |
| Dropout Rate | (1.9%) | (2.4%) | (2.0%) | (1.6%) | (1.7%) |
| Dropouts | 46 | 58 | 51 | 39 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 753 | 543 | 463 | 376 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,560 | \$31,171 | \$34,540 | \$34,885 | \$34,632 |
| 10 Years | 39,310 | 40,096 | 43,562 | 43,998 | 43,286 |
| 20 Years | 41,484 | 42,314 | 45,804 | 46,262 | 47,184 |
| 30 Years | 42,664 | 43,517 | 47,020 | 47,490 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,714 | 32,348 | 35,730 | 36,087 | 38,246 |
| 10 Years | 43,076 | 43,938 | 47,445 | 47,919 | 47,328 |
| 20 Years | 45,401 | 46,309 | 49,842 | 50,340 | 51,439 |
| 30 Years | 46,050 | 46,971 | 50,511 | 51,016 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,223 | 35,927 | 39,348 | 39,741 | 42,165 |
| 10 Years | 47,107 | 48,049 | 51,601 | 52,117 | 51,385 |
| 20 Years | 49,344 | 50,331 | 53,908 | 54,447 | 55,654 |
| 30 Years | 50,000 | 51,000 | 54,584 | 55,130 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 45.5 |
| Tangible Tax * | 46.1 |
| Motor Vehicle * | 50.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$409,812 |
| SEEK Distribution | \$31,798,411 |

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.4 | 50.9% | 15.3 | 57.4% | 16.7 | 40.4% | 17.6 | 44.9% |
| Math | 14.4 | 27.0% | 16.7 | 25.7% | 18.2 | 19.3% | 18.6 | 23.0% |
| Reading | 13.3 | 27.7% | 15.9 | 39.6% | 17.9 | 25.4% | 19.5 | 39.1% |
| Science | 15.4 | 9.2% | 17.2 | 15.2% | 18.4 | 16.1% | 19.3 | 16.1% |
| Composite | 14.2 | | 16.4 | | 17.9 | | 18.9 | |
| Tested (#) | 574 | | 690 | | 540 | | 535 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.3 | 2.3 |
| Number of Exams | 153 | 169 | 212 |
| Number of Students | 103 | 112 | 135 |
| % of Exams 3 or Above | 36% | 38% | 43% |

2009 Kentucky Core Content Tests

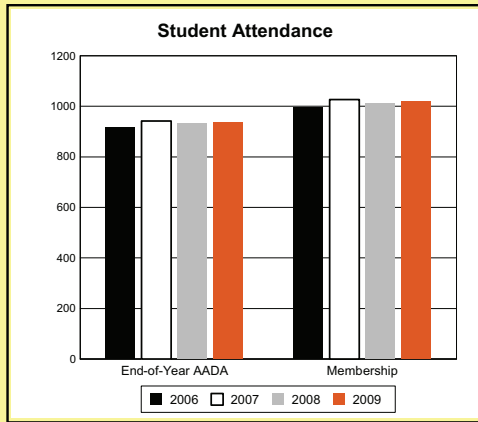


Superintendent
Tim Eaton
 501 University Dr
 Somerset, KY 42503
 Phone: 606-679-1123

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 4% | 3% | 5% | 11% | 22% | 3% | 6% | 14% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 22% | 26% | 15% | 25% | 31% | 16% | 22% | 33% | 34% | 49% | 55% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 81% | 74% | 71% | 80% | 64% | 47% | 81% | 72% | 53% | 62% | 46% | 37% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Raceland-Worthington Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 917 | 942 | 932 | 936 |
| Membership | 994 | 1,027 | 1,012 | 1,020 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 177 | 0 | 1,136 | 1,171 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 62 (45%) | 48,364 (49%) |
| Certified Personnel | 77 (55%) | 50,996 (51%) |
| Number of FTE Teachers | 62 | 43,214 |
| Pupil/Teacher Ratio | 16.5 | 14.8 |
| Avg Administrator Salary | \$80,246 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,583 | \$47,713 |
| Avg Extended Pay | \$1,501 | \$394 |
| Avg Extra Duty Pay | \$2,313 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.6% | 5.6% |
| 1-5 | 22.6% | 25.6% |
| 6-10 | 27.4% | 21.2% |
| 11-20 | 31.5% | 28.5% |
| 21-25 | 8.9% | 9.8% |
| 26-30 | 1.6% | 5.9% |
| Over 30 | 6.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 16.1% | 22.1% |
| Rank II | 71.8% | 50.0% |
| Rank I | 12.1% | 27.0% |

Demographic Profile

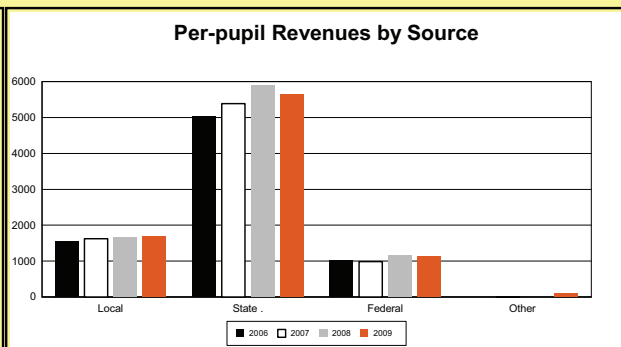
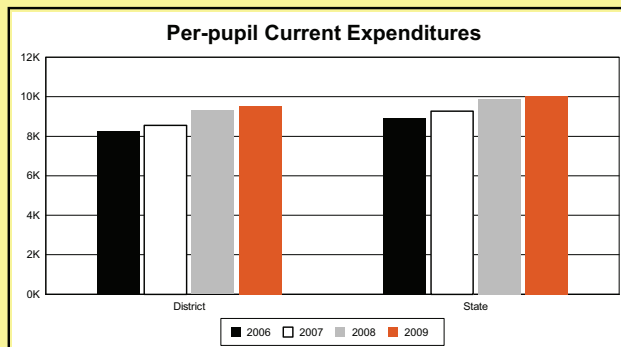
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-------------|-----------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (39%) | (41%) | (39%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 94 (9%) | 104 (10%) | 91 (9%) | 80 (8%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 34 (3%) | 39 (4%) | 16 (2%) | 23 (2%) | 71 (3%) |
| K-5 | 423 (41%) | 450 (42%) | 435 (42%) | 431 (41%) | 1,052 (45%) |
| 6-8 | 229 (22%) | 220 (21%) | 220 (21%) | 244 (23%) | 513 (22%) |
| 9-12 | 342 (33%) | 357 (33%) | 357 (35%) | 345 (33%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 978 (98%) | 1,009 (98%) | 995 (98%) | 1,003 (98%) | 2,138 (95%) |
| Black | 10 (1%) | 12 (1%) | 8 (1%) | 9 (1%) | 46 (2%) |
| Hispanic | 0 -% | 1 -% | 3 -% | 3 -% | 25 (1%) |
| Other | 6 (1%) | 5 -% | 6 (1%) | 5 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (95%) | (96%) | (100%) | (92%) | (88%) |
| Grads 4 Years | 57 | 62 | 66 | 73 | 148 |
| Grads IEP | 0 | 6 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 3 | 0 | 0 | 3 | 2 |
| Retentions | 1 | 0 | 16 | 7 | 22 |
| Dropout Rate | (0.0%) | (0.8%) | (0.6%) | (1.1%) | (1.7%) |
| Dropouts | 0 | 3 | 2 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 58 | 28 | 0 | 32 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,635 | \$31,248 | \$34,618 | \$34,964 | \$34,632 |
| 10 Years | 40,330 | 41,137 | 44,614 | 45,060 | 43,286 |
| 20 Years | 45,597 | 46,509 | 50,044 | 50,545 | 47,184 |
| 30 Years | 47,200 | 48,144 | 51,697 | 52,214 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,289 | 35,995 | 39,417 | 39,810 | 38,246 |
| 10 Years | 43,319 | 44,185 | 47,695 | 48,172 | 47,328 |
| 20 Years | 47,180 | 48,124 | 51,677 | 52,193 | 51,439 |
| 30 Years | 49,194 | 50,178 | 53,753 | 54,290 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,021 | 39,801 | 43,264 | 43,696 | 42,165 |
| 10 Years | 46,970 | 47,909 | 51,459 | 51,974 | 51,385 |
| 20 Years | 51,423 | 52,451 | 56,050 | 56,612 | 55,654 |
| 30 Years | 52,598 | 53,650 | 57,262 | 57,835 | 57,547 |

Raceland-Worthington Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 3% | 6% |
| Food Services | 5% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 80.4 |
| Tangible Tax * | 80.7 |
| Motor Vehicle * | 65.8 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 76.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$177,273 |
| SEEK Distribution | \$4,538,255 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 62.3% | 16.4 | 67.0% | 17.6 | 50.6% | 18.9 | 60.3% |
| Math | 14.8 | 36.2% | 15.6 | 14.8% | 17.2 | 14.3% | 18.2 | 17.9% |
| Reading | 14.7 | 40.6% | 16.0 | 43.2% | 18.0 | 29.9% | 19.9 | 41.0% |
| Science | 16.1 | 13.0% | 17.4 | 11.4% | 18.1 | 11.7% | 19.5 | 15.4% |
| Composite | 15.1 | | 16.4 | | 17.8 | | 19.3 | |
| Tested (#) | 69 | | 88 | | 86 | | 78 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.5 | 1.6 | 1.8 |
| Number of Exams | 21 | 21 | 21 |
| Number of Students | 18 | 17 | 19 |
| % of Exams 3 or Above | 19% | 14% | 19% |

2009 Kentucky Core Content Tests

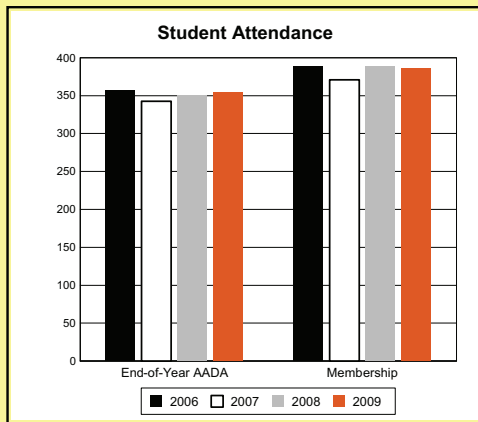


Superintendent
Frank Melvin
 600 Ram Blvd
 Raceland, KY 41169
 Phone: 606-836-2144

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 7% | 7% | 1% | 16% | 16% | 34% | 5% | 7% | 17% | 13% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 29% | 32% | 20% | 26% | 46% | 19% | 38% | 53% | 50% | 42% | 68% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 71% | 64% | 67% | 64% | 58% | 20% | 76% | 55% | 30% | 37% | 54% | 23% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Robertson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 357 | 343 | 350 | 354 |
| Membership | 388 | 371 | 388 | 386 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 165 | 5 | 1,081 | 1,118 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 29 (43%) | 48,364 (49%) |
| Certified Personnel | 38 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 31 | 43,214 |
| Pupil/Teacher Ratio | 12.5 | 14.8 |
| Avg Administrator Salary | \$78,528 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,432 | \$47,713 |
| Avg Extended Pay | \$629 | \$394 |
| Avg Extra Duty Pay | \$514 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 29.2% | 25.6% |
| 6-10 | 29.2% | 21.2% |
| 11-20 | 22.7% | 28.5% |
| 21-25 | 9.7% | 9.8% |
| 26-30 | 6.5% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 2.7% | 0.6% |
| Avg Years | 10.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 13.0% | 22.1% |
| Rank II | 64.9% | 50.0% |
| Rank I | 19.5% | 27.0% |

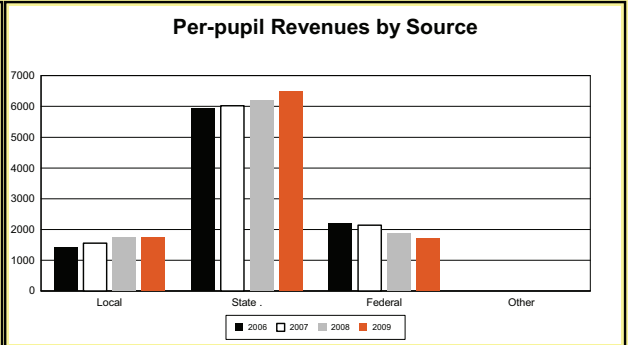
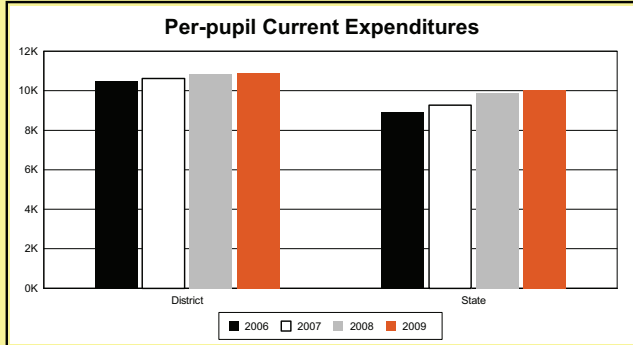
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (54%) | (54%) | (58%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 4 (1%) | 0 (0%) |
| Exceptional Child | 66 (17%) | 73 (20%) | 72 (19%) | 69 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 16 (4%) | 20 (5%) | 13 (3%) | 0 (0%) | 71 (3%) |
| K-5 | 158 (39%) | 158 (40%) | 164 (41%) | 169 (44%) | 1,052 (45%) |
| 6-8 | 109 (27%) | 95 (24%) | 90 (22%) | 77 (20%) | 513 (22%) |
| 9-12 | 121 (30%) | 118 (30%) | 134 (33%) | 140 (36%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 383 (99%) | 365 (98%) | 386 (99%) | 382 (99%) | 2,138 (95%) |
| Black | 1 -% | 2 (1%) | 1 -% | 1 -% | 46 (2%) |
| Hispanic | 1 -% | 1 -% | 1 -% | 2 (1%) | 25 (1%) |
| Other | 3 (1%) | 3 (1%) | 0 -% | 1 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (82%) | (76%) | (86%) | (88%) |
| Grads 4 Years | 27 | 23 | 25 | 32 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 1 | 1 | 2 |
| Retentions | 16 | 11 | 12 | 2 | 22 |
| Dropout Rate | (4.6%) | (3.3%) | (1.5%) | (4.0%) | (1.7%) |
| Dropouts | 6 | 4 | 2 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 2 | 0 | 0 |
| Suspensions | 87 | 50 | 70 | 61 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,840 | \$29,417 | \$32,767 | \$33,095 | \$34,632 |
| 10 Years | 37,340 | 38,087 | 41,531 | 41,946 | 43,286 |
| 20 Years | 39,720 | 40,514 | 43,984 | 44,424 | 47,184 |
| 30 Years | 40,370 | 41,177 | 44,655 | 45,102 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,260 | 33,272 | 36,664 | 37,031 | 38,246 |
| 10 Years | 40,915 | 41,733 | 45,217 | 45,669 | 47,328 |
| 20 Years | 43,390 | 44,258 | 47,769 | 48,247 | 51,439 |
| 30 Years | 44,020 | 44,900 | 48,418 | 48,902 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,270 | 36,995 | 40,427 | 40,831 | 42,165 |
| 10 Years | 44,985 | 45,885 | 49,414 | 49,907 | 51,385 |
| 20 Years | 47,040 | 47,981 | 51,532 | 52,047 | 55,654 |
| 30 Years | 47,690 | 48,644 | 52,202 | 52,724 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 8% | 2% |
| School Admin Support | 3% | 6% |
| Business Support | 0.00% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 46.5 |
| Tangible Tax * | 46.5 |
| Motor Vehicle * | 55.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$216,782 |
| SEEK Distribution | \$1,962,768 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.1 | 38.5% | 15.0 | 61.1% | 14.0 | 15.6% | 17.0 | 42.9% |
| Math | 11.9 | 11.5% | 15.0 | 2.8% | 15.3 | 0.0% | 16.8 | 10.7% |
| Reading | 11.5 | 11.5% | 14.5 | 22.2% | 15.6 | 3.1% | 17.8 | 10.7% |
| Science | 14.6 | 7.7% | 16.3 | 5.6% | 16.3 | 0.0% | 17.9 | 7.1% |
| Composite | 12.5 | | 15.3 | | 15.4 | | 17.5 | |
| Tested (#) | 26 | | 36 | | 32 | | 28 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.5 | 1.7 | 1.3 |
| Number of Exams | 2 | 10 | 9 |
| Number of Students | 2 | 7 | 5 |
| % of Exams 3 or Above | 0% | 10% | 0% |

2009 Kentucky Core Content Tests

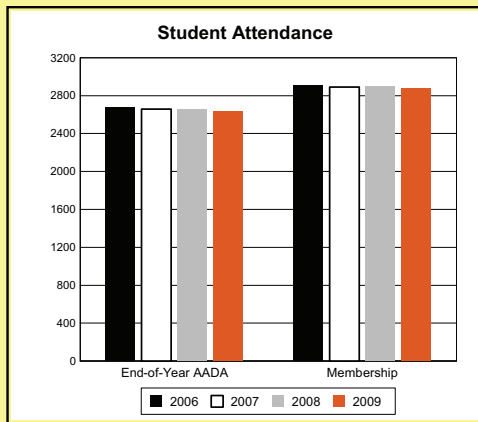
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 9% | 5% | 2% | 9% | 13% | 62% | 7% | 4% | 32% | 32% | 16% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 27% | 45% | 51% | 25% | 44% | 32% | 33% | 41% | 49% | 56% | 64% | 49% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 64% | 50% | 47% | 66% | 43% | 6% | 60% | 55% | 19% | 12% | 20% | 39% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Chuck Brown
 Main Street, P.O. Box 108
 Mount Olivet, KY 41064
 Phone: 606-724-5431

Rockcastle County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,675 | 2,657 | 2,655 | 2,632 |
| Membership | 2,908 | 2,891 | 2,893 | 2,872 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 174 | 2 | 1,110 | 1,124 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 252 (52%) | 48,364 (49%) |
| Certified Personnel | 233 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 195 | 43,214 |
| Pupil/Teacher Ratio | 14.7 | 14.8 |
| Avg Administrator Salary | \$85,176 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,613 | \$47,713 |
| Avg Extended Pay | \$371 | \$394 |
| Avg Extra Duty Pay | \$727 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.1% | 5.6% |
| 1-5 | 18.5% | 25.6% |
| 6-10 | 23.6% | 21.2% |
| 11-20 | 33.9% | 28.5% |
| 21-25 | 11.3% | 9.8% |
| 26-30 | 7.7% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 13.3% | 22.1% |
| Rank II | 37.4% | 50.0% |
| Rank I | 49.2% | 27.0% |

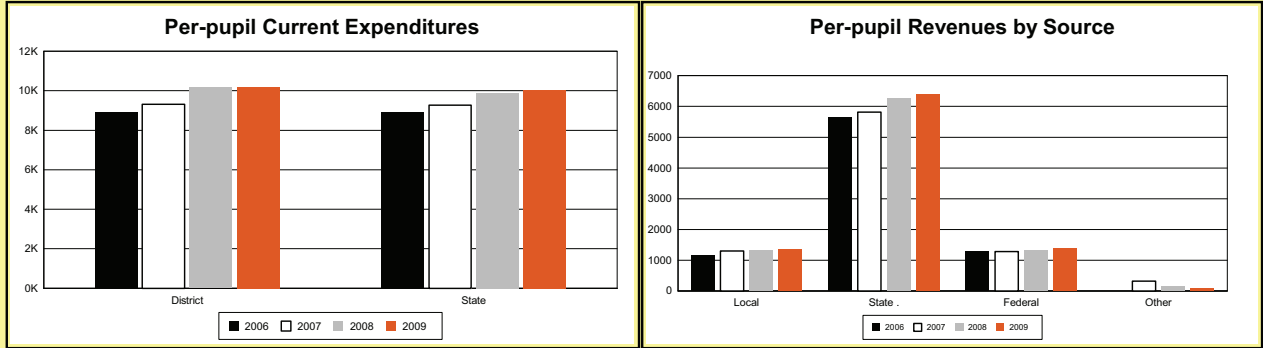
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (65%) | (65%) | (65%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% | 9 -% |
| Migrant | 111 (4%) | 74 (3%) | 65 (2%) | 55 (2%) | 0 (0%) |
| Exceptional Child | 544 (19%) | 552 (19%) | 576 (20%) | 581 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 90 (3%) | 74 (2%) | 72 (2%) | 96 (3%) | 71 (3%) |
| K-5 | 1,317 (44%) | 1,300 (44%) | 1,335 (45%) | 1,344 (45%) | 1,052 (45%) |
| 6-8 | 693 (23%) | 679 (23%) | 646 (22%) | 666 (22%) | 513 (22%) |
| 9-12 | 898 (30%) | 912 (31%) | 912 (31%) | 862 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,878 (99%) | 2,858 (99%) | 2,856 (99%) | 2,832 (99%) | 2,138 (95%) |
| Black | 6 -% | 7 -% | 3 -% | 6 -% | 46 (2%) |
| Hispanic | 9 -% | 8 -% | 11 -% | 12 -% | 25 (1%) |
| Other | 15 (1%) | 18 (1%) | 23 (1%) | 22 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (85%) | (93%) | (92%) | (92%) | (88%) |
| Grads 4 Years | 193 | 203 | 206 | 211 | 148 |
| Grads IEP | 0 | 0 | 3 | 0 | 0 |
| Grads PLUS | 4 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 1 | 0 | 2 | 2 |
| Retentions | 52 | 40 | 24 | 20 | 22 |
| Dropout Rate | (2.3%) | (0.5%) | (1.4%) | (2.3%) | (1.7%) |
| Dropouts | 21 | 5 | 13 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 1 | 4 | 0 | 0 |
| Suspensions | 181 | 196 | 149 | 138 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,086 | \$31,708 | \$35,083 | \$35,434 | \$34,632 |
| 10 Years | 39,990 | 40,790 | 44,263 | 44,706 | 43,286 |
| 20 Years | 42,204 | 43,048 | 46,546 | 47,011 | 47,184 |
| 30 Years | 42,204 | 43,048 | 46,546 | 47,011 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,011 | 35,711 | 39,130 | 39,521 | 38,246 |
| 10 Years | 43,920 | 44,798 | 48,315 | 48,798 | 47,328 |
| 20 Years | 46,214 | 47,138 | 50,680 | 51,187 | 51,439 |
| 30 Years | 46,214 | 47,138 | 50,680 | 51,187 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,897 | 39,675 | 43,136 | 43,567 | 42,165 |
| 10 Years | 47,950 | 48,909 | 52,470 | 52,995 | 51,385 |
| 20 Years | 50,227 | 51,232 | 54,818 | 55,366 | 55,654 |
| 30 Years | 50,227 | 51,232 | 54,818 | 55,366 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 64% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 15% |
| End-of-Year Fund Balance | \$3,467,955 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.1 |
| Tangible Tax * | 44.1 |
| Motor Vehicle * | 48.3 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$181,999 |
| SEEK Distribution | \$15,077,404 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.4 | 62.3% | 15.6 | 60.2% | 17.0 | 44.7% | 17.0 | 42.8% |
| Math | 15.2 | 34.7% | 15.9 | 15.2% | 18.2 | 23.4% | 17.4 | 12.3% |
| Reading | 14.6 | 42.8% | 15.8 | 37.7% | 18.4 | 25.9% | 18.2 | 30.5% |
| Science | 16.1 | 9.3% | 17.2 | 8.7% | 18.6 | 16.8% | 18.4 | 11.2% |
| Composite | 15.2 | | 16.2 | | 18.2 | | 17.9 | |
| Tested (#) | 236 | | 231 | | 197 | | 187 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.2 | 1.9 |
| Number of Exams | 27 | 24 | 47 |
| Number of Students | 23 | 21 | 33 |
| % of Exams 3 or Above | 48% | 33% | 26% |

2009 Kentucky Core Content Tests

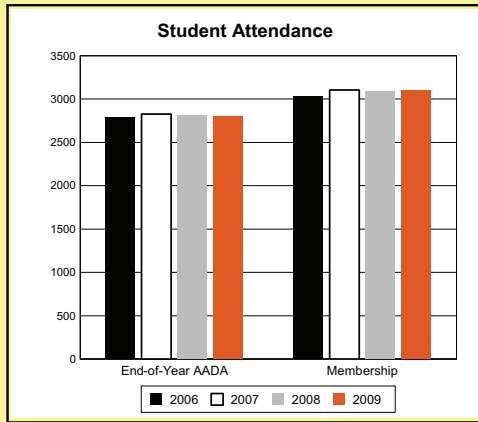


Superintendent
Larry Hammond
 245 Richmond St
 Mount Vernon, KY 40456
 Phone: 606-256-2125

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 0% | 2% | 0% | 4% | 5% | 24% | 1% | 3% | 17% | 2% | 1% | 12% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 13% | 19% | 26% | 12% | 20% | 30% | 6% | 11% | 35% | 31% | 26% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 87% | 79% | 74% | 84% | 75% | 46% | 93% | 86% | 48% | 67% | 73% | 33% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Rowan County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,790 | 2,827 | 2,811 | 2,801 |
| Membership | 3,028 | 3,103 | 3,083 | 3,097 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 163 | 6 | 1,047 | 1,081 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 241 (49%) | 48,364 (49%) |
| Certified Personnel | 253 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 215 | 43,214 |
| Pupil/Teacher Ratio | 14.4 | 14.8 |
| Avg Administrator Salary | \$74,621 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,994 | \$47,713 |
| Avg Extended Pay | \$378 | \$394 |
| Avg Extra Duty Pay | \$737 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 20.0% | 25.6% |
| 6-10 | 18.9% | 21.2% |
| 11-20 | 34.8% | 28.5% |
| 21-25 | 17.7% | 9.8% |
| 26-30 | 3.7% | 5.9% |
| Over 30 | 1.4% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.6% | 22.1% |
| Rank II | 47.9% | 50.0% |
| Rank I | 32.5% | 27.0% |

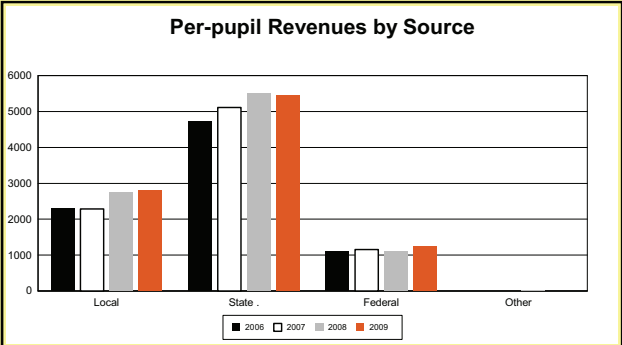
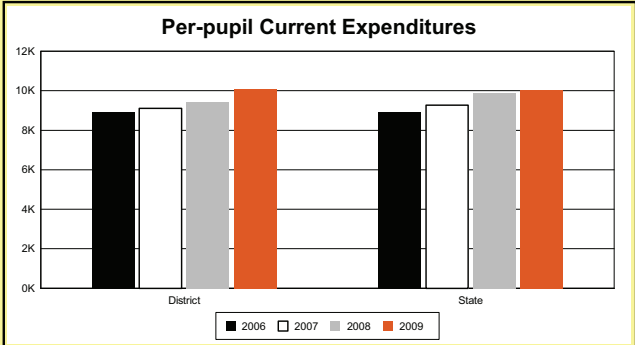
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (50%) | (55%) | (57%) | (57%) |
| LEP | 2 -% | 11 -% | 15 -% | 27 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% | 0 (0%) |
| Exceptional Child | 551 (18%) | 520 (17%) | 507 (16%) | 493 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 184 (6%) | 169 (5%) | 165 (5%) | 190 (6%) | 71 (3%) |
| K-5 | 1,419 (44%) | 1,453 (44%) | 1,479 (46%) | 1,478 (45%) | 1,052 (45%) |
| 6-8 | 691 (22%) | 657 (20%) | 659 (20%) | 710 (22%) | 513 (22%) |
| 9-12 | 917 (29%) | 993 (30%) | 945 (29%) | 908 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,904 (96%) | 2,966 (96%) | 2,953 (96%) | 2,953 (95%) | 2,138 (95%) |
| Black | 58 (2%) | 68 (2%) | 57 (2%) | 50 (2%) | 46 (2%) |
| Hispanic | 16 (1%) | 19 (1%) | 28 (1%) | 34 (1%) | 25 (1%) |
| Other | 50 (2%) | 50 (2%) | 45 (1%) | 60 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (78%) | (86%) | (85%) | (88%) | (88%) |
| Grads 4 Years | 166 | 179 | 203 | 217 | 148 |
| Grads IEP | 1 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 0 | 1 |
| Certificates | 14 | 2 | 0 | 4 | 2 |
| Retentions | 77 | 75 | 30 | 49 | 22 |
| Dropout Rate | (4.8%) | (2.0%) | (3.9%) | (2.4%) | (1.7%) |
| Dropouts | 46 | 20 | 39 | 22 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 345 | 443 | 449 | 366 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,058 | \$29,639 | \$32,992 | \$33,322 | \$34,632 |
| 10 Years | 36,719 | 37,453 | 40,891 | 41,300 | 43,286 |
| 20 Years | 40,509 | 41,319 | 44,798 | 45,246 | 47,184 |
| 30 Years | 42,402 | 43,250 | 46,750 | 47,218 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,356 | 33,003 | 36,392 | 36,756 | 38,246 |
| 10 Years | 40,207 | 41,011 | 44,487 | 44,932 | 47,328 |
| 20 Years | 44,104 | 44,986 | 49,534 | 50,029 | 51,439 |
| 30 Years | 46,048 | 46,969 | 52,231 | 52,753 | 53,210 |
| Rank I | | | | | |
| 0 Years | 35,499 | 36,209 | 39,633 | 40,030 | 42,165 |
| 10 Years | 43,702 | 44,576 | 48,090 | 48,571 | 51,385 |
| 20 Years | 47,774 | 48,730 | 53,297 | 53,830 | 55,654 |
| 30 Years | 49,718 | 50,712 | 56,017 | 56,577 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 8% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 50.7 |
| Tangible Tax * | 50.7 |
| Motor Vehicle * | 49.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.6 |
| Levied Equivalent Rate * | 65.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$378,282 |
| SEEK Distribution | \$13,305,159 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.0 | 59.7% | 16.0 | 64.1% | 18.1 | 54.6% | 18.8 | 53.6% |
| Math | 14.8 | 30.8% | 15.9 | 18.1% | 17.9 | 18.8% | 18.6 | 25.1% |
| Reading | 14.0 | 36.2% | 15.8 | 37.1% | 18.6 | 32.8% | 19.7 | 41.7% |
| Science | 16.3 | 10.9% | 17.2 | 10.5% | 19.0 | 17.5% | 19.9 | 19.0% |
| Composite | 14.9 | | 16.4 | | 18.5 | | 19.4 | |
| Tested (#) | 221 | | 237 | | 234 | | 211 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.7 | 2.7 | 2.7 |
| Number of Exams | 68 | 34 | 53 |
| Number of Students | 44 | 20 | 31 |
| % of Exams 3 or Above | 49% | 62% | 60% |

2009 Kentucky Core Content Tests

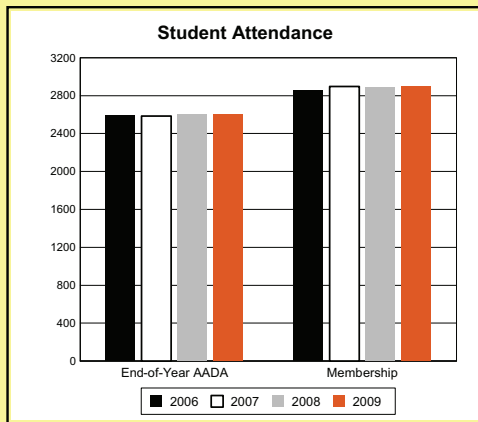


Superintendent
Marvin Moore
 121 E Second St
 Morehead, KY 40351
 Phone: 606-784-8928

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 5% | 5% | 8% | 8% | 10% | 25% | 6% | 7% | 16% | 7% | 9% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 23% | 26% | 34% | 19% | 24% | 34% | 24% | 24% | 35% | 42% | 42% | 54% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 72% | 69% | 58% | 73% | 66% | 41% | 70% | 69% | 49% | 51% | 49% | 38% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Russell County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,592 | 2,584 | 2,600 | 2,599 |
| Membership | 2,856 | 2,896 | 2,882 | 2,899 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 1 | 1,083 | 1,118 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 251 (50%) | 48,364 (49%) |
| Certified Personnel | 255 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 214 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$81,045 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,520 | \$47,713 |
| Avg Extended Pay | \$423 | \$394 |
| Avg Extra Duty Pay | \$1,010 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.9% | 5.6% |
| 1-5 | 23.4% | 25.6% |
| 6-10 | 29.9% | 21.2% |
| 11-20 | 29.9% | 28.5% |
| 21-25 | 13.6% | 9.8% |
| 26-30 | 1.9% | 5.9% |
| Over 30 | 0.5% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 9.8% | 22.1% |
| Rank II | 50.0% | 50.0% |
| Rank I | 40.2% | 27.0% |

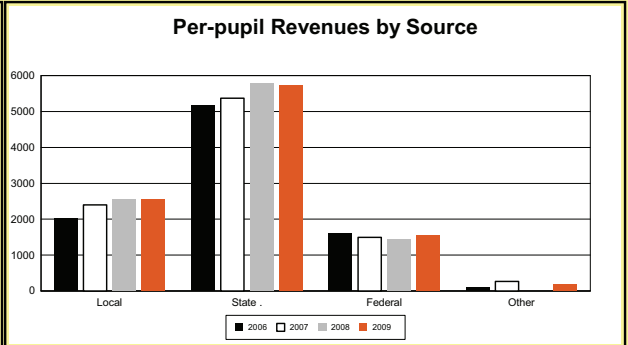
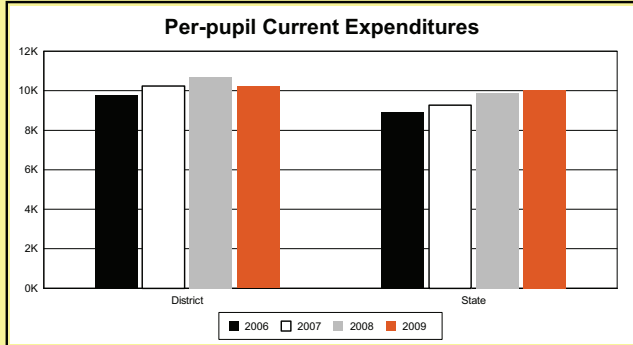
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (64%) | (66%) | (67%) | (57%) |
| LEP | 1 -% | 24 (1%) | 30 (1%) | 29 (1%) | 9 -% |
| Migrant | 89 (3%) | 67 (2%) | 57 (2%) | 64 (2%) | 0 (0%) |
| Exceptional Child | 557 (20%) | 586 (20%) | 553 (19%) | 524 (18%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 106 (4%) | 96 (3%) | 79 (3%) | 93 (3%) | 71 (3%) |
| K-5 | 1,374 (47%) | 1,413 (47%) | 1,400 (47%) | 1,391 (46%) | 1,052 (45%) |
| 6-8 | 650 (22%) | 626 (21%) | 645 (22%) | 678 (23%) | 513 (22%) |
| 9-12 | 817 (28%) | 844 (28%) | 836 (28%) | 830 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,777 (97%) | 2,800 (97%) | 2,783 (97%) | 2,784 (96%) | 2,138 (95%) |
| Black | 17 (1%) | 24 (1%) | 24 (1%) | 27 (1%) | 46 (2%) |
| Hispanic | 37 (1%) | 44 (2%) | 51 (2%) | 57 (2%) | 25 (1%) |
| Other | 25 (1%) | 28 (1%) | 24 (1%) | 31 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (70%) | (90%) | (91%) | (95%) | (88%) |
| Grads 4 Years | 187 | 180 | 181 | 190 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 4 | 0 | 0 | 1 | 1 |
| Certificates | 6 | 0 | 2 | 0 | 2 |
| Retentions | 1 | 0 | 2 | 5 | 22 |
| Dropout Rate | (4.4%) | (1.6%) | (0.6%) | (0.7%) | (1.7%) |
| Dropouts | 38 | 14 | 5 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 78 | 105 | 90 | 132 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,432 | \$30,315 | \$33,675 | \$34,012 | \$34,632 |
| 10 Years | 37,840 | 38,975 | 42,428 | 42,853 | 43,286 |
| 20 Years | 39,941 | 41,139 | 44,616 | 45,063 | 47,184 |
| 30 Years | 40,540 | 41,756 | 45,239 | 45,692 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,138 | 34,132 | 37,533 | 37,909 | 38,246 |
| 10 Years | 41,601 | 42,849 | 46,344 | 46,808 | 47,328 |
| 20 Years | 43,773 | 45,086 | 48,605 | 49,092 | 51,439 |
| 30 Years | 44,430 | 45,763 | 49,290 | 49,783 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,809 | 37,913 | 41,355 | 41,769 | 42,165 |
| 10 Years | 45,418 | 46,781 | 50,319 | 50,823 | 51,385 |
| 20 Years | 47,570 | 48,997 | 52,559 | 53,085 | 55,654 |
| 30 Years | 48,284 | 49,733 | 53,303 | 53,837 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 46.2 |
| Tangible Tax * | 47.4 |
| Motor Vehicle * | 52.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 5.7 |
| Levied Equivalent Rate * | 58.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$372,503 |
| SEEK Distribution | \$12,850,273 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.0 | 57.1% | 16.6 | 63.4% | 16.8 | 45.8% | 18.4 | 51.3% |
| Math | 14.7 | 25.1% | 17.0 | 24.3% | 17.5 | 16.7% | 18.1 | 20.6% |
| Reading | 14.1 | 38.8% | 16.6 | 43.6% | 17.8 | 25.9% | 19.6 | 40.2% |
| Science | 16.2 | 8.2% | 17.7 | 19.8% | 17.5 | 12.5% | 19.4 | 18.0% |
| Composite | 14.9 | | 17.1 | | 17.5 | | 19.0 | |
| Tested (#) | 219 | | 202 | | 216 | | 189 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 0.0 | 0.0 |
| Number of Exams | 0 | 0 | 0 |
| Number of Students | 0 | 0 | 0 |
| % of Exams 3 or Above | 0% | 0% | 0% |

2009 Kentucky Core Content Tests

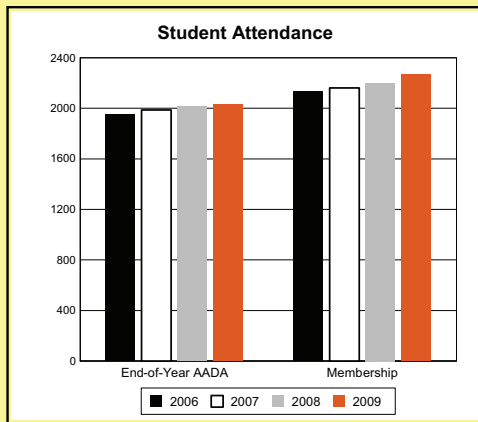


Superintendent
Scott Pierce
 404 S Main St
 Jamestown, KY 42629
 Phone: 270-343-3191

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 1% | 3% | 4% | 3% | 7% | 22% | 1% | 8% | 15% | 2% | 5% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 25% | 23% | 15% | 25% | 30% | 13% | 21% | 36% | 31% | 58% | 35% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 84% | 72% | 73% | 82% | 68% | 48% | 86% | 71% | 49% | 67% | 37% | 60% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Russell Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,952 | 1,987 | 2,014 | 2,029 |
| Membership | 2,132 | 2,161 | 2,200 | 2,267 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 1 | 1,120 | 1,176 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 141 (47%) | 48,364 (49%) |
| Certified Personnel | 161 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 131 | 43,214 |
| Pupil/Teacher Ratio | 17.3 | 14.8 |
| Avg Administrator Salary | \$81,094 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,136 | \$47,713 |
| Avg Extended Pay | \$268 | \$394 |
| Avg Extra Duty Pay | \$368 | \$636 |
| Years of Experience | | |
| 0 (New) | 2.3% | 5.6% |
| 1-5 | 17.9% | 25.6% |
| 6-10 | 21.9% | 21.2% |
| 11-20 | 33.2% | 28.5% |
| 21-25 | 13.3% | 9.8% |
| 26-30 | 5.3% | 5.9% |
| Over 30 | 5.3% | 2.9% |
| Retired | 0.8% | 0.6% |
| Avg Years | 13.7 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 20.6% | 22.1% |
| Rank II | 53.1% | 50.0% |
| Rank I | 25.5% | 27.0% |

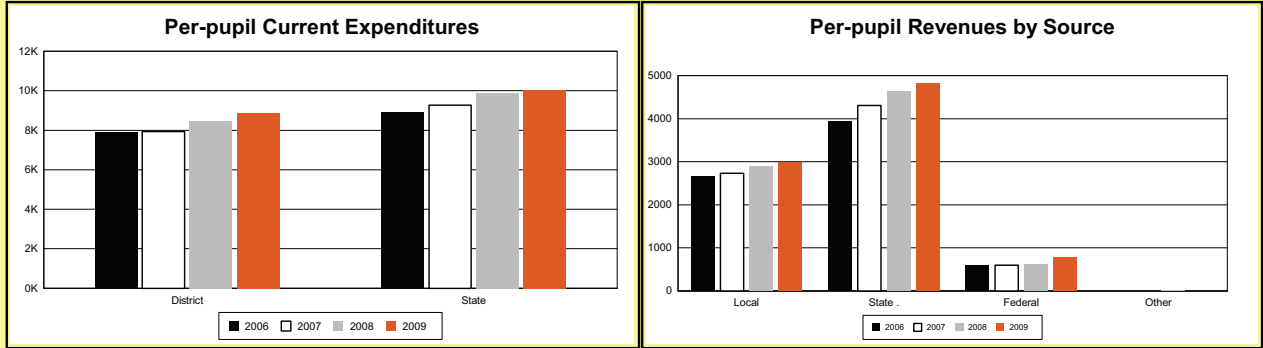
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (31%) | (31%) | (33%) | (57%) |
| LEP | 6 -% | 6 -% | 6 -% | 4 -% | 9 -% |
| Migrant | 8 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 296 (14%) | 288 (13%) | 288 (13%) | 296 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 40 (2%) | 28 (1%) | 35 (2%) | 38 (2%) | 71 (3%) |
| K-5 | 993 (46%) | 993 (45%) | 1,020 (46%) | 1,047 (45%) | 1,052 (45%) |
| 6-8 | 482 (22%) | 496 (23%) | 505 (23%) | 579 (25%) | 513 (22%) |
| 9-12 | 657 (30%) | 672 (31%) | 673 (30%) | 640 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,053 (96%) | 2,079 (96%) | 2,101 (96%) | 2,159 (95%) | 2,138 (95%) |
| Black | 16 (1%) | 15 (1%) | 16 (1%) | 14 (1%) | 46 (2%) |
| Hispanic | 7 -% | 9 -% | 15 (1%) | 22 (1%) | 25 (1%) |
| Other | 56 (3%) | 58 (3%) | 68 (3%) | 72 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (92%) | (96%) | (97%) | (88%) |
| Grads 4 Years | 153 | 152 | 177 | 152 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 1 | 0 | 0 | 1 |
| Certificates | 1 | 0 | 2 | 0 | 2 |
| Retentions | 25 | 19 | 15 | 7 | 22 |
| Dropout Rate | (0.8%) | (1.2%) | (0.7%) | (1.2%) | (1.7%) |
| Dropouts | 5 | 8 | 5 | 8 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 0 | 0 | 0 | 0 |
| Suspensions | 181 | 155 | 133 | 147 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,599 | \$32,231 | \$35,612 | \$35,968 | \$34,632 |
| 10 Years | 41,470 | 42,299 | 45,789 | 46,247 | 43,286 |
| 20 Years | 45,994 | 46,914 | 50,454 | 50,959 | 47,184 |
| 30 Years | 47,257 | 48,202 | 51,756 | 52,273 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,344 | 36,050 | 39,473 | 39,867 | 38,246 |
| 10 Years | 45,461 | 46,370 | 49,904 | 50,403 | 47,328 |
| 20 Years | 50,046 | 51,046 | 54,631 | 55,177 | 51,439 |
| 30 Years | 51,308 | 52,334 | 55,932 | 56,492 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,339 | 40,126 | 43,592 | 44,028 | 42,165 |
| 10 Years | 49,908 | 50,906 | 54,489 | 55,034 | 51,385 |
| 20 Years | 54,495 | 55,585 | 59,219 | 59,811 | 55,654 |
| 30 Years | 55,755 | 56,870 | 60,518 | 61,123 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 3% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 16% |
| End-of-Year Fund Balance | \$2,633,345 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 60.8 |
| Tangible Tax * | 60.8 |
| Motor Vehicle * | 50.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 70.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$377,042 |
| SEEK Distribution | \$8,685,064 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.3 | 68.7% | 17.2 | 73.5% | 18.8 | 57.8% | 21.0 | 73.0% |
| Math | 15.8 | 39.7% | 18.0 | 33.7% | 19.9 | 33.8% | 20.3 | 39.0% |
| Reading | 14.8 | 46.9% | 17.3 | 48.1% | 20.8 | 47.4% | 21.8 | 52.5% |
| Science | 16.9 | 16.2% | 18.2 | 27.1% | 20.5 | 28.6% | 21.4 | 28.4% |
| Composite | 15.8 | | 17.8 | | 20.1 | | 21.3 | |
| Tested (#) | 179 | | 181 | | 154 | | 141 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 3.2 | 3.0 | 3.2 |
| Number of Exams | 153 | 169 | 178 |
| Number of Students | 70 | 86 | 86 |
| % of Exams 3 or Above | 72% | 64% | 72% |

2009 Kentucky Core Content Tests

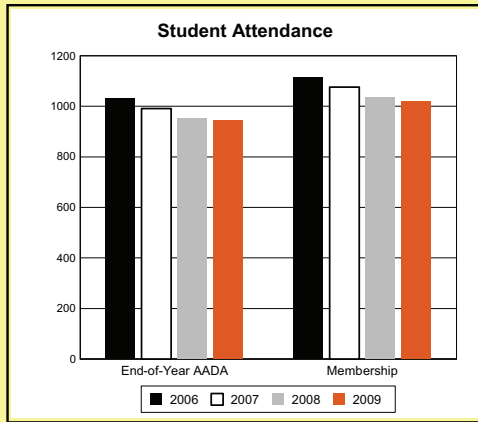


Superintendent
Susan Compton
 409 Belfont Street
 Russell, KY 41169
 Phone: 606-836-9679

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 6% | 4% | 7% | 10% | 10% | 1% | 3% | 6% | 9% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 17% | 26% | 32% | 13% | 25% | 22% | 14% | 21% | 39% | 36% | 48% | 54% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 80% | 68% | 64% | 80% | 65% | 68% | 85% | 76% | 55% | 55% | 43% | 38% |
| Proficient/ Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Russellville Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 2 |
| EOY AADA * | 1,030 | 991 | 953 | 944 |
| Membership | 1,114 | 1,076 | 1,036 | 1,020 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 142 | 35 | 1,065 | 1,098 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 77 (48%) | 48,364 (49%) |
| Certified Personnel | 82 (52%) | 50,996 (51%) |
| Number of FTE Teachers | 65 | 43,214 |
| Pupil/Teacher Ratio | 15.6 | 14.8 |
| Avg Administrator Salary | \$97,193 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,168 | \$47,713 |
| Avg Extended Pay | \$284 | \$394 |
| Avg Extra Duty Pay | \$1,146 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.7% | 5.6% |
| 1-5 | 27.5% | 25.6% |
| 6-10 | 15.3% | 21.2% |
| 11-20 | 28.1% | 28.5% |
| 21-25 | 13.8% | 9.8% |
| 26-30 | 4.6% | 5.9% |
| Over 30 | 1.5% | 2.9% |
| Retired | 1.5% | 0.6% |
| Avg Years | 11.1 | 11.6 |
| Rank | | |
| Rank IV | 1.5% | 0.3% |
| Rank III | 36.7% | 22.1% |
| Rank II | 41.9% | 50.0% |
| Rank I | 18.4% | 27.0% |

Demographic Profile

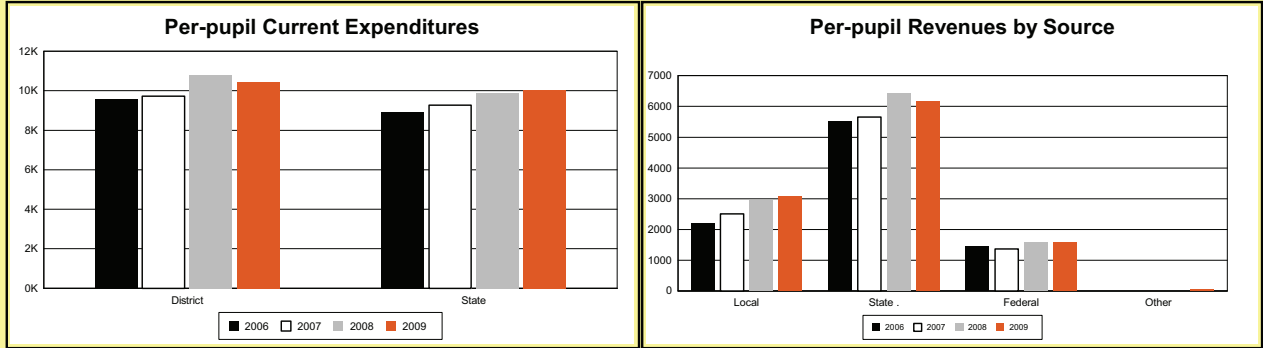
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (61%) | (65%) | (69%) | (57%) |
| LEP | 21 (2%) | 23 (2%) | 35 (3%) | 38 (4%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 15 (1%) | 0 (0%) |
| Exceptional Child | 189 (17%) | 180 (17%) | 162 (16%) | 166 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 62 (5%) | 61 (5%) | 67 (6%) | 58 (5%) | 71 (3%) |
| K-5 | 545 (47%) | 522 (46%) | 510 (46%) | 505 (47%) | 1,052 (45%) |
| 6-8 | 248 (21%) | 211 (19%) | 194 (18%) | 214 (20%) | 513 (22%) |
| 9-12 | 315 (27%) | 335 (30%) | 332 (30%) | 301 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 762 (68%) | 734 (68%) | 696 (67%) | 660 (65%) | 2,138 (95%) |
| Black | 293 (26%) | 280 (26%) | 275 (27%) | 296 (29%) | 46 (2%) |
| Hispanic | 31 (3%) | 33 (3%) | 43 (4%) | 40 (4%) | 25 (1%) |
| Other | 28 (3%) | 29 (3%) | 22 (2%) | 24 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (89%) | (90%) | (83%) | (88%) |
| Grads 4 Years | 68 | 78 | 82 | 62 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 0 | 0 | 2 | 1 |
| Certificates | 0 | 0 | 0 | 3 | 2 |
| Retentions | 0 | 1 | 0 | 6 | 22 |
| Dropout Rate | (4.2%) | (0.6%) | (1.2%) | (1.0%) | (1.7%) |
| Dropouts | 14 | 2 | 4 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 2 | 0 |
| Suspensions | 143 | 173 | 123 | 136 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,062 | \$30,664 | \$34,028 | \$34,709 | \$34,632 |
| 10 Years | 37,807 | 38,564 | 42,014 | 42,855 | 43,286 |
| 20 Years | 41,469 | 42,299 | 45,789 | 46,705 | 47,184 |
| 30 Years | 41,469 | 42,299 | 45,789 | 48,029 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,510 | 34,181 | 37,583 | 38,335 | 38,246 |
| 10 Years | 41,575 | 42,407 | 45,898 | 46,816 | 47,328 |
| 20 Years | 45,150 | 46,053 | 49,584 | 50,576 | 51,439 |
| 30 Years | 45,150 | 46,053 | 49,584 | 52,009 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,144 | 37,887 | 41,330 | 42,157 | 42,165 |
| 10 Years | 45,315 | 46,222 | 49,755 | 50,751 | 51,385 |
| 20 Years | 48,844 | 49,821 | 53,393 | 54,461 | 55,654 |
| 30 Years | 48,844 | 49,821 | 53,393 | 56,005 | 57,547 |

Russellville Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 54% | 59% |
| Instructional Support | 12% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 12% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 67.0 |
| Tangible Tax * | 67.0 |
| Motor Vehicle * | 53.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.7 |
| Levied Equivalent Rate * | 81.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$292,017 |
| SEEK Distribution | \$4,746,897 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.3 | 38.6% | 15.4 | 53.9% | 17.1 | 44.0% | 17.1 | 40.5% |
| Math | 13.5 | 14.3% | 15.6 | 18.4% | 18.3 | 22.0% | 18.0 | 16.2% |
| Reading | 12.7 | 21.4% | 16.0 | 36.8% | 17.9 | 29.7% | 18.7 | 32.4% |
| Science | 14.9 | 4.3% | 16.9 | 15.8% | 18.9 | 23.1% | 18.8 | 16.2% |
| Composite | 13.5 | | 16.1 | | 18.2 | | 18.3 | |
| Tested (#) | 70 | | 76 | | 91 | | 74 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.6 | 2.4 | 2.6 |
| Number of Exams | 39 | 42 | 41 |
| Number of Students | 20 | 30 | 23 |
| % of Exams 3 or Above | 49% | 48% | 51% |

2009 Kentucky Core Content Tests

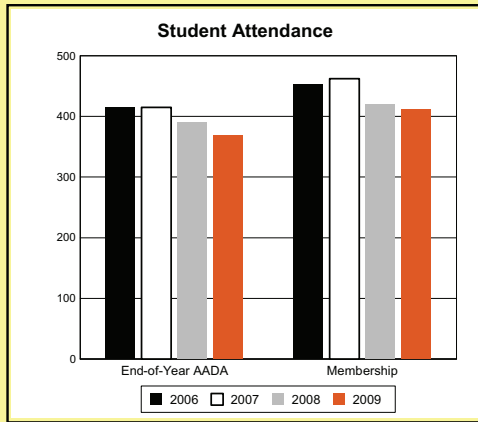


Superintendent
Leon Edward Smith Jr
 355 South Summer Street
 Russellville, KY 42276
 Phone: 270-726-8405

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 12% | 6% | 2% | 23% | 14% | 27% | 18% | 18% | 18% | 4% | 5% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 34% | 31% | 25% | 22% | 30% | 34% | 31% | 40% | 34% | 47% | 69% | 55% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 54% | 63% | 73% | 55% | 56% | 39% | 51% | 42% | 48% | 49% | 26% | 36% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Science Hill Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 415 | 415 | 390 | 369 |
| Membership | 452 | 462 | 420 | 412 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 177 | 0 | 1,165 | 1,165 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 25 (43%) | 48,364 (49%) |
| Certified Personnel | 33 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 26 | 43,214 |
| Pupil/Teacher Ratio | 15.7 | 14.8 |
| Avg Administrator Salary | \$79,248 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$50,760 | \$47,713 |
| Avg Extended Pay | \$0 | \$394 |
| Avg Extra Duty Pay | \$502 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 7.6% | 25.6% |
| 6-10 | 26.6% | 21.2% |
| 11-20 | 57.0% | 28.5% |
| 21-25 | 3.8% | 9.8% |
| 26-30 | 0.0% | 5.9% |
| Over 30 | 3.8% | 2.9% |
| Retired | 1.1% | 0.6% |
| Avg Years | 12.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 7.6% | 22.1% |
| Rank II | 57.0% | 50.0% |
| Rank I | 34.2% | 27.0% |

Demographic Profile

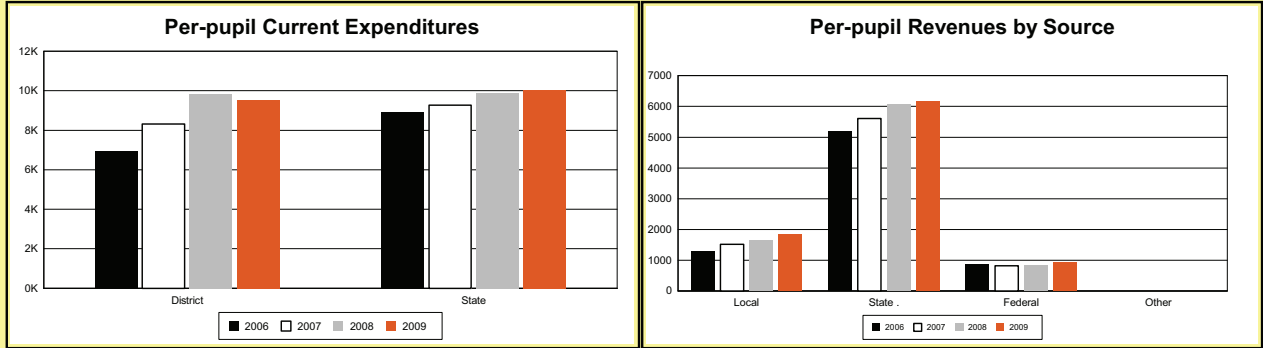
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (48%) | (44%) | (49%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 70 (15%) | 63 (14%) | 59 (14%) | 48 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 22 (5%) | 14 (3%) | 31 (7%) | 21 (5%) | 71 (3%) |
| K-5 | 316 (67%) | 313 (66%) | 304 (67%) | 310 (72%) | 1,052 (45%) |
| 6-8 | 136 (29%) | 149 (31%) | 116 (26%) | 102 (24%) | 513 (22%) |
| 9-12 | N/A | N/A | N/A | N/A | 686 (29%) |
| Ethnicity | | | | | |
| White | 439 (97%) | 447 (97%) | 398 (95%) | 384 (93%) | 2,138 (95%) |
| Black | 10 (2%) | 9 (2%) | 7 (2%) | 6 (1%) | 46 (2%) |
| Hispanic | 1 -% | 3 (1%) | 6 (1%) | 14 (3%) | 25 (1%) |
| Other | 2 -% | 3 (1%) | 9 (2%) | 8 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | N/A | N/A | N/A | N/A | (88%) |
| Grads 4 Years | N/A | N/A | N/A | N/A | 148 |
| Grads IEP | N/A | N/A | N/A | N/A | 0 |
| Grads PLUS | N/A | N/A | N/A | N/A | 1 |
| Certificates | N/A | N/A | N/A | N/A | 2 |
| Retentions | N/A | N/A | N/A | N/A | 22 |
| Dropout Rate | | | | | (1.7%) |
| Dropouts | N/A | N/A | N/A | N/A | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 7 | 1 | 1 | 1 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,984 | \$32,624 | \$36,009 | \$36,369 | \$34,632 |
| 10 Years | 41,334 | 42,161 | 45,649 | 46,105 | 43,286 |
| 20 Years | 43,663 | 44,536 | 48,050 | 48,530 | 47,184 |
| 30 Years | 44,500 | 45,390 | 48,913 | 49,402 | 48,922 |
| Rank II | | | | | |
| 0 Years | 36,117 | 36,839 | 40,270 | 40,673 | 38,246 |
| 10 Years | 45,500 | 46,410 | 49,944 | 50,443 | 47,328 |
| 20 Years | 47,904 | 48,862 | 52,423 | 52,947 | 51,439 |
| 30 Years | 48,824 | 49,800 | 53,371 | 53,905 | 53,210 |
| Rank I | | | | | |
| 0 Years | 40,178 | 40,982 | 44,457 | 44,902 | 42,165 |
| 10 Years | 49,726 | 50,721 | 54,302 | 54,845 | 51,385 |
| 20 Years | 52,115 | 53,157 | 56,764 | 57,332 | 55,654 |
| 30 Years | 53,116 | 54,178 | 57,796 | 58,374 | 57,547 |

Science Hill Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 7% | 2% |
| School Admin Support | 2% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 6% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 47.1 |
| Tangible Tax * | 47.1 |
| Motor Vehicle * | 53.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.7 |
| Levied Equivalent Rate * | 55.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$238,951 |
| SEEK Distribution | \$1,901,138 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 58.8% | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | 15.1 | 41.2% | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | 14.1 | 32.4% | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | 17.0 | 17.6% | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | 15.3 | | N/A | | N/A | | N/A | |
| Tested (#) | 34 | | N/A | | N/A | | N/A | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A |

2009 Kentucky Core Content Tests

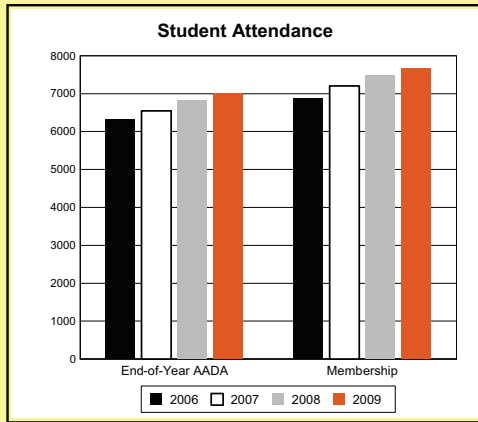


Superintendent
Rick Walker
 6007 N Hwy 27
 Science Hill, KY 42553
 Phone: 606-423-3341

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 3% | N/A | 8% | 10% | N/A | 2% | 6% | N/A | 6% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 7% | 14% | N/A | 11% | 12% | N/A | 4% | 9% | N/A | 10% | 28% | N/A |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 90% | 83% | N/A | 81% | 78% | N/A | 94% | 85% | N/A | 84% | 55% | N/A |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Scott County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 12 | 12 | 12 |
| EOY AADA * | 6,308 | 6,548 | 6,816 | 7,010 |
| Membership | 6,881 | 7,201 | 7,469 | 7,672 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 164 | 11 | 1,129 | 1,184 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 472 (46%) | 48,364 (49%) |
| Certified Personnel | 564 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 483 | 43,214 |
| Pupil/Teacher Ratio | 15.9 | 14.8 |
| Avg Administrator Salary | \$83,801 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,000 | \$47,713 |
| Avg Extended Pay | \$972 | \$394 |
| Avg Extra Duty Pay | \$903 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.9% | 5.6% |
| 1-5 | 27.7% | 25.6% |
| 6-10 | 21.7% | 21.2% |
| 11-20 | 26.3% | 28.5% |
| 21-25 | 12.9% | 9.8% |
| 26-30 | 3.3% | 5.9% |
| Over 30 | 2.9% | 2.9% |
| Retired | 0.2% | 0.6% |
| Avg Years | 11.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 19.2% | 22.1% |
| Rank II | 47.9% | 50.0% |
| Rank I | 32.7% | 27.0% |

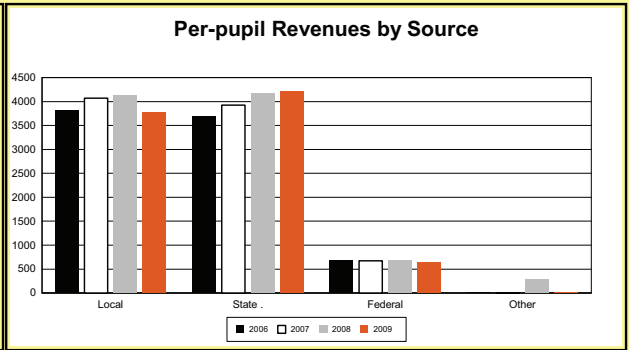
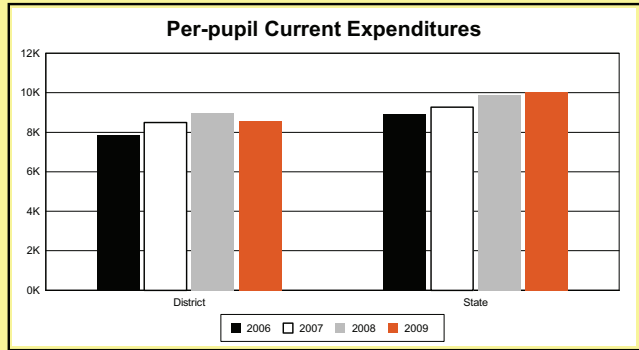
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (33%) | (34%) | (34%) | (57%) |
| LEP | 87 (1%) | 68 (1%) | 132 (2%) | 162 (2%) | 9 -% |
| Migrant | 79 (1%) | 69 (1%) | 48 (1%) | 80 (1%) | 0 (0%) |
| Exceptional Child | 916 (13%) | 967 (13%) | 1,120 (15%) | 1,124 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 279 (4%) | 286 (4%) | 333 (4%) | 364 (5%) | 71 (3%) |
| K-5 | 3,380 (48%) | 3,548 (48%) | 3,692 (47%) | 3,825 (48%) | 1,052 (45%) |
| 6-8 | 1,676 (24%) | 1,699 (23%) | 1,758 (23%) | 1,770 (22%) | 513 (22%) |
| 9-12 | 1,779 (25%) | 1,903 (26%) | 2,019 (26%) | 2,077 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 6,110 (89%) | 6,359 (88%) | 6,564 (88%) | 6,681 (87%) | 2,138 (95%) |
| Black | 380 (6%) | 419 (6%) | 435 (6%) | 457 (6%) | 46 (2%) |
| Hispanic | 174 (3%) | 192 (3%) | 230 (3%) | 266 (3%) | 25 (1%) |
| Other | 217 (3%) | 231 (3%) | 240 (3%) | 268 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (81%) | (86%) | (85%) | (83%) | (88%) |
| Grads 4 Years | 350 | 403 | 395 | 376 | 148 |
| Grads IEP | 0 | 0 | 2 | 0 | 0 |
| Grads PLUS | 8 | 2 | 4 | 13 | 1 |
| Certificates | 3 | 0 | 0 | 5 | 2 |
| Retentions | 150 | 164 | 140 | 167 | 22 |
| Dropout Rate | (3.6%) | (2.9%) | (3.9%) | (2.8%) | (1.7%) |
| Dropouts | 66 | 57 | 82 | 60 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 1 | 6 | 0 |
| Suspensions | 1,209 | 1,047 | 1,107 | 1,049 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,411 | \$31,019 | \$34,387 | \$34,731 | \$34,632 |
| 10 Years | 38,820 | 39,596 | 43,057 | 43,488 | 43,286 |
| 20 Years | 43,620 | 44,492 | 48,005 | 48,485 | 47,184 |
| 30 Years | 45,676 | 46,590 | 50,126 | 50,627 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,257 | 34,942 | 38,352 | 38,736 | 38,246 |
| 10 Years | 43,025 | 43,885 | 47,392 | 47,866 | 47,328 |
| 20 Years | 48,110 | 49,072 | 52,635 | 53,161 | 51,439 |
| 30 Years | 50,175 | 51,178 | 54,764 | 55,312 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,140 | 38,903 | 42,356 | 42,780 | 42,165 |
| 10 Years | 47,311 | 48,257 | 51,811 | 52,329 | 51,385 |
| 20 Years | 52,605 | 53,657 | 57,270 | 57,843 | 55,654 |
| 30 Years | 54,670 | 55,763 | 59,398 | 59,992 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |
| Fund Balance Percent | 12% | |
| End-of-Year Fund Balance | \$7,200,856 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.7 |
| Tangible Tax * | 39.8 |
| Motor Vehicle * | 54.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 5.6 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$562,048 |
| SEEK Distribution | \$25,758,385 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.4 | 62.6% | 16.6 | 69.0% | 18.5 | 50.4% | 19.3 | 59.0% |
| Math | 15.5 | 38.9% | 17.0 | 26.4% | 18.7 | 23.3% | 19.7 | 33.8% |
| Reading | 14.1 | 36.2% | 16.8 | 46.7% | 19.6 | 36.5% | 20.6 | 47.4% |
| Science | 16.1 | 11.0% | 17.8 | 20.9% | 19.0 | 19.6% | 20.3 | 24.0% |
| Composite | 15.1 | | 17.2 | | 19.1 | | 20.1 | |
| Tested (#) | 583 | | 584 | | 510 | | 388 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.6 | 3.0 |
| Number of Exams | 203 | 273 | 386 |
| Number of Students | 150 | 207 | 256 |
| % of Exams 3 or Above | 29% | 47% | 63% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

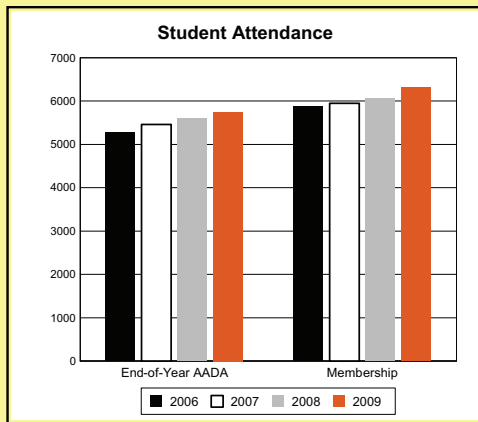


Superintendent
Patricia Putty
 2168 Frankfort Pk
 Georgetown, KY 40324
 Phone: 502-863-3663

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 3% | 5% | 4% | 7% | 9% | 27% | 3% | 8% | 20% | 3% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 17% | 23% | 30% | 16% | 21% | 33% | 18% | 24% | 42% | 35% | 42% | 51% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 80% | 72% | 66% | 77% | 70% | 40% | 79% | 68% | 38% | 62% | 53% | 42% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Shelby County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 9 | 9 | 9 |
| EOY AADA * | 5,282 | 5,462 | 5,589 | 5,746 |
| Membership | 5,880 | 5,945 | 6,070 | 6,303 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 2 | 1,085 | 1,099 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 371 (43%) | 48,364 (49%) |
| Certified Personnel | 491 (57%) | 50,996 (51%) |
| Number of FTE Teachers | 410 | 43,214 |
| Pupil/Teacher Ratio | 15.4 | 14.8 |
| Avg Administrator Salary | \$104,839 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,059 | \$47,713 |
| Avg Extended Pay | \$933 | \$394 |
| Avg Extra Duty Pay | \$770 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.3% | 5.6% |
| 1-5 | 31.0% | 25.6% |
| 6-10 | 20.4% | 21.2% |
| 11-20 | 19.4% | 28.5% |
| 21-25 | 11.7% | 9.8% |
| 26-30 | 7.9% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 1.2% | 0.6% |
| Avg Years | 11.4 | 11.6 |
| Rank | | |
| Rank IV | 3.5% | 0.3% |
| Rank III | 19.9% | 22.1% |
| Rank II | 50.1% | 50.0% |
| Rank I | 25.3% | 27.0% |

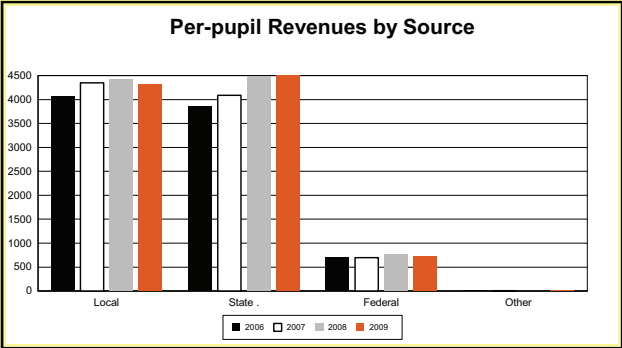
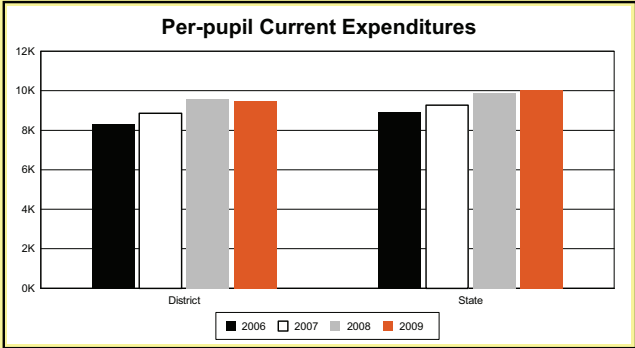
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (42%) | (45%) | (46%) | (57%) |
| LEP | 483 (8%) | 470 (8%) | 519 (9%) | 557 (9%) | 9 -% |
| Migrant | 69 (1%) | 46 (1%) | 103 (2%) | 155 (2%) | 0 (0%) |
| Exceptional Child | 852 (14%) | 933 (16%) | 960 (16%) | 1,008 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 177 (3%) | 190 (3%) | 187 (3%) | 224 (3%) | 71 (3%) |
| K-5 | 2,833 (47%) | 2,981 (49%) | 3,007 (48%) | 3,074 (47%) | 1,052 (45%) |
| 6-8 | 1,429 (24%) | 1,405 (23%) | 1,449 (23%) | 1,465 (22%) | 513 (22%) |
| 9-12 | 1,618 (27%) | 1,559 (25%) | 1,614 (26%) | 1,764 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,531 (77%) | 4,471 (75%) | 4,490 (74%) | 4,675 (74%) | 2,138 (95%) |
| Black | 563 (10%) | 593 (10%) | 598 (10%) | 590 (9%) | 46 (2%) |
| Hispanic | 609 (10%) | 690 (12%) | 761 (13%) | 784 (12%) | 25 (1%) |
| Other | 177 (3%) | 191 (3%) | 221 (4%) | 254 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (86%) | (81%) | (86%) | (88%) | (88%) |
| Grads 4 Years | 314 | 327 | 346 | 351 | 148 |
| Grads IEP | 2 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 7 | 0 | 0 | 1 |
| Certificates | 2 | 0 | 0 | 1 | 2 |
| Retentions | 84 | 109 | 78 | 69 | 22 |
| Dropout Rate | (2.9%) | (3.2%) | (1.8%) | (1.8%) | (1.7%) |
| Dropouts | 46 | 54 | 31 | 33 | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 1 | 0 | 1 | 0 |
| Suspensions | 456 | 537 | 512 | 487 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,408 | \$31,320 | \$34,691 | \$35,038 | \$34,632 |
| 10 Years | 40,465 | 41,679 | 45,162 | 45,614 | 43,286 |
| 20 Years | 45,664 | 47,034 | 50,575 | 51,081 | 47,184 |
| 30 Years | 50,773 | 52,297 | 55,895 | 56,454 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,211 | 35,236 | 38,649 | 39,035 | 38,246 |
| 10 Years | 44,474 | 45,808 | 49,336 | 49,829 | 47,328 |
| 20 Years | 49,673 | 51,164 | 54,750 | 55,298 | 51,439 |
| 30 Years | 54,783 | 56,426 | 60,068 | 60,669 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,986 | 39,125 | 42,580 | 43,006 | 42,165 |
| 10 Years | 48,460 | 49,913 | 53,485 | 54,020 | 51,385 |
| 20 Years | 53,661 | 55,270 | 58,900 | 59,489 | 55,654 |
| 30 Years | 58,769 | 60,532 | 64,219 | 64,861 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 64.5 |
| Tangible Tax * | 66.5 |
| Motor Vehicle * | 42.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 71.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$548,337 |
| SEEK Distribution | \$22,054,565 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 55.2% | 15.5 | 56.3% | 16.6 | 41.4% | 18.2 | 52.8% |
| Math | 14.4 | 26.1% | 16.2 | 20.1% | 18.1 | 21.3% | 18.7 | 22.6% |
| Reading | 13.9 | 35.9% | 15.9 | 37.8% | 18.5 | 33.6% | 19.6 | 42.3% |
| Science | 16.0 | 9.0% | 17.5 | 15.4% | 18.4 | 18.1% | 19.3 | 18.8% |
| Composite | 14.6 | | 16.4 | | 18.0 | | 19.1 | |
| Tested (#) | 487 | | 487 | | 450 | | 345 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.4 | 2.1 | 2.3 |
| Number of Exams | 195 | 284 | 394 |
| Number of Students | 116 | 157 | 224 |
| % of Exams 3 or Above | 42% | 36% | 40% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

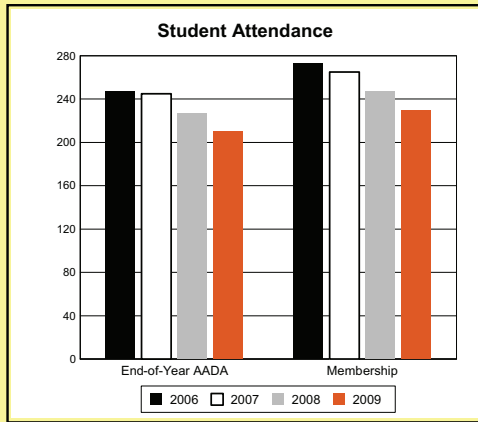


Superintendent
James Neihof
 1155 Main Street
 Shelbyville, KY 40066
 Phone: 502-633-2375

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 6% | 4% | 8% | 14% | 25% | 3% | 10% | 21% | 5% | 7% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 28% | 33% | 18% | 29% | 34% | 23% | 25% | 32% | 40% | 58% | 62% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 76% | 66% | 63% | 74% | 57% | 41% | 74% | 65% | 47% | 55% | 35% | 24% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Silver Grove Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 247 | 245 | 227 | 210 |
| Membership | 273 | 265 | 247 | 229 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 163 | 10 | 1,094 | 1,094 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 16 (36%) | 48,364 (49%) |
| Certified Personnel | 29 (64%) | 50,996 (51%) |
| Number of FTE Teachers | 24 | 43,214 |
| Pupil/Teacher Ratio | 9.5 | 14.8 |
| Avg Administrator Salary | \$77,090 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,223 | \$47,713 |
| Avg Extended Pay | \$308 | \$394 |
| Avg Extra Duty Pay | \$62 | \$636 |
| Years of Experience | | |
| 0 (New) | 16.6% | 5.6% |
| 1-5 | 42.0% | 25.6% |
| 6-10 | 12.4% | 21.2% |
| 11-20 | 24.9% | 28.5% |
| 21-25 | 0.0% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 6.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 50.3% | 22.1% |
| Rank II | 33.2% | 50.0% |
| Rank I | 16.6% | 27.0% |

Demographic Profile

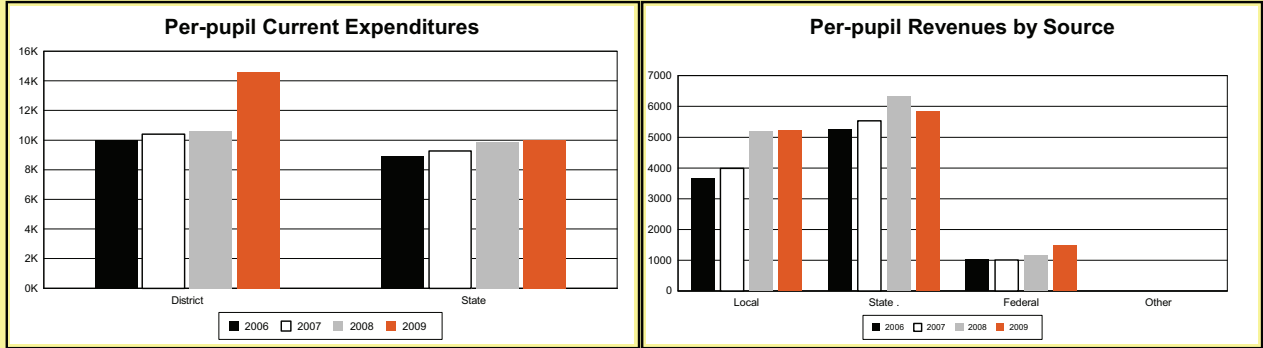
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (73%) | (76%) | (77%) | (57%) |
| LEP | 2 (1%) | 2 (1%) | 2 (1%) | 2 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 53 (19%) | 55 (21%) | 52 (21%) | 56 (24%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 27 (9%) | 34 (11%) | 28 (10%) | 23 (9%) | 71 (3%) |
| K-5 | 133 (44%) | 119 (40%) | 110 (40%) | 96 (38%) | 1,052 (45%) |
| 6-8 | 65 (22%) | 75 (25%) | 56 (20%) | 54 (21%) | 513 (22%) |
| 9-12 | 75 (25%) | 71 (24%) | 81 (29%) | 79 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 263 (96%) | 255 (96%) | 237 (96%) | 222 (97%) | 2,138 (95%) |
| Black | 3 (1%) | 2 (1%) | 2 (1%) | 1 -% | 46 (2%) |
| Hispanic | 4 (1%) | 5 (2%) | 5 (2%) | 3 (1%) | 25 (1%) |
| Other | 3 (1%) | 3 (1%) | 3 (1%) | 3 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (100%) | (100%) | (100%) | (74%) | (88%) |
| Grads 4 Years | 14 | 12 | 19 | 14 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 0 | 2 |
| Retentions | 3 | 5 | 0 | 1 | 22 |
| Dropout Rate | (0.0%) | (5.2%) | (1.3%) | (3.6%) | (1.7%) |
| Dropouts | 0 | 4 | 1 | 3 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 39 | 44 | 31 | 24 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,458 | \$32,087 | \$35,466 | \$35,821 | \$34,632 |
| 10 Years | 40,280 | 41,086 | 44,563 | 45,009 | 43,286 |
| 20 Years | 43,237 | 44,102 | 47,611 | 48,087 | 47,184 |
| 30 Years | 48,253 | 49,218 | 52,783 | 53,311 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,357 | 36,064 | 39,486 | 39,881 | 38,246 |
| 10 Years | 44,150 | 45,033 | 48,552 | 49,038 | 47,328 |
| 20 Years | 47,896 | 48,854 | 52,415 | 52,939 | 51,439 |
| 30 Years | 52,807 | 53,863 | 57,478 | 58,053 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,186 | 39,970 | 43,435 | 43,869 | 42,165 |
| 10 Years | 48,130 | 49,093 | 52,656 | 53,183 | 51,385 |
| 20 Years | 51,938 | 52,977 | 56,582 | 57,148 | 55,654 |
| 30 Years | 56,847 | 57,984 | 61,643 | 62,259 | 57,547 |

Silver Grove Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 10% | 10% |
| District Admin Support | 11% | 2% |
| School Admin Support | 8% | 6% |
| Business Support | 0.00% | 2% |
| Plant Operations | 7% | 9% |
| Transportation | 1% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 24% |
| End-of-Year Fund Balance | \$672,055 |

2009 Tax Rates

| | |
|---|-----------|
| Real Estate Tax * | 93.5 |
| Tangible Tax * | 93.5 |
| Motor Vehicle * | 89.6 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 91.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$433,036 |
| SEEK Distribution | \$981,025 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.4 | 37.5% | 15.7 | 63.0% | 15.8 | 30.8% | 17.4 | 40.0% |
| Math | 14.5 | 20.8% | 15.0 | 7.4% | 16.5 | 15.4% | 18.3 | 26.7% |
| Reading | 13.3 | 25.0% | 16.3 | 48.1% | 15.1 | 7.7% | 17.1 | 26.7% |
| Science | 15.0 | 0.0% | 17.7 | 18.5% | 16.7 | 0.0% | 18.0 | 6.7% |
| Composite | 13.9 | | 16.2 | | 16.1 | | 17.9 | |
| Tested (#) | 24 | | 27 | | 13 | | 15 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 0.0 | 1.2 | 0.0 |
| Number of Exams | 0 | 9 | 0 |
| Number of Students | 0 | 9 | 0 |
| % of Exams 3 or Above | 0% | 11% | 0% |

2009 Kentucky Core Content Tests

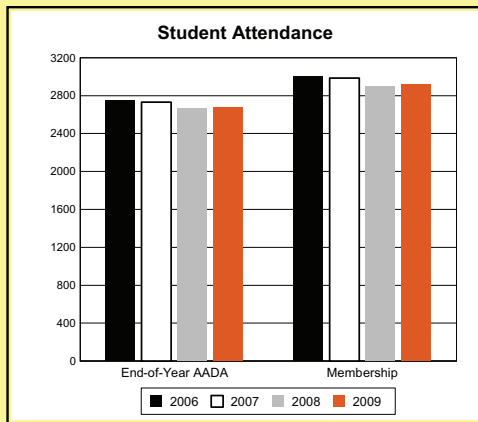


Superintendent
Danny Montgomery
 101 W. Third St
 Silver Grove, KY 41085
 Phone: 859-441-3894

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 15% | 12% | 4% | 27% | 32% | 20% | 15% | 25% | 33% | 62% | 9% | 5% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 20% | 44% | 13% | 37% | 44% | 40% | 54% | 12% | 41% | 38% | 60% | 72% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 65% | 44% | 83% | 36% | 24% | 40% | 31% | 63% | 26% | 0% | 31% | 23% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Simpson County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,746 | 2,730 | 2,663 | 2,669 |
| Membership | 3,006 | 2,984 | 2,898 | 2,922 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 174 | 1 | 1,151 | 1,166 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 228 (51%) | 48,364 (49%) |
| Certified Personnel | 218 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 179 | 43,214 |
| Pupil/Teacher Ratio | 16.3 | 14.8 |
| Avg Administrator Salary | \$89,784 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,408 | \$47,713 |
| Avg Extended Pay | \$188 | \$394 |
| Avg Extra Duty Pay | \$460 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.5% | 5.6% |
| 1-5 | 30.7% | 25.6% |
| 6-10 | 26.3% | 21.2% |
| 11-20 | 16.2% | 28.5% |
| 21-25 | 12.3% | 9.8% |
| 26-30 | 3.9% | 5.9% |
| Over 30 | 1.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 9.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 40.2% | 22.1% |
| Rank II | 46.4% | 50.0% |
| Rank I | 13.4% | 27.0% |

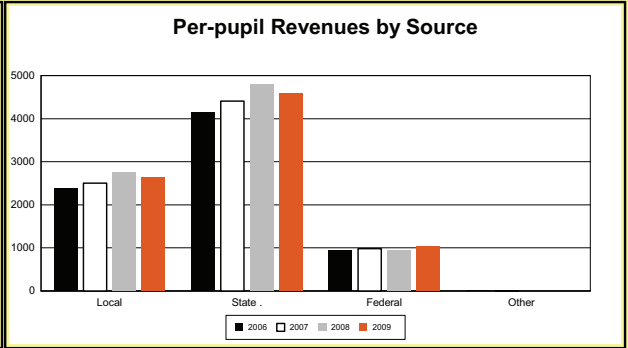
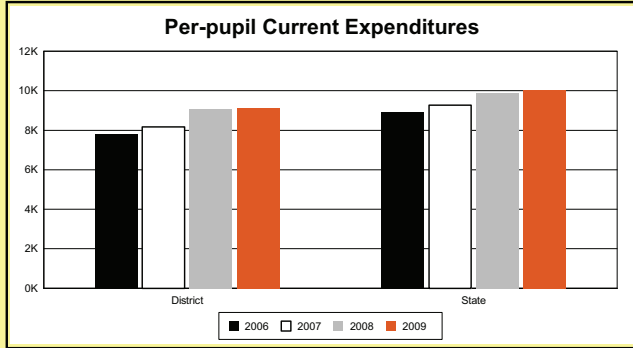
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (47%) | (47%) | (49%) | (57%) |
| LEP | 1 (-%) | 17 (1%) | 19 (1%) | 32 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 305 (10%) | 333 (11%) | 303 (10%) | 305 (10%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 94 (3%) | 100 (3%) | 79 (3%) | 121 (4%) | 71 (3%) |
| K-5 | 1,388 (45%) | 1,362 (44%) | 1,326 (45%) | 1,338 (44%) | 1,052 (45%) |
| 6-8 | 730 (24%) | 711 (23%) | 693 (23%) | 686 (23%) | 513 (22%) |
| 9-12 | 883 (29%) | 907 (29%) | 878 (30%) | 897 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,532 (84%) | 2,484 (83%) | 2,413 (83%) | 2,411 (83%) | 2,138 (95%) |
| Black | 361 (12%) | 353 (12%) | 323 (11%) | 321 (11%) | 46 (2%) |
| Hispanic | 26 (1%) | 36 (1%) | 42 (1%) | 56 (2%) | 25 (1%) |
| Other | 87 (3%) | 111 (4%) | 120 (4%) | 134 (5%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (82%) | (86%) | (86%) | (84%) | (88%) |
| Grads 4 Years | 159 | 216 | 200 | 186 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 6 | 3 | 4 | 0 | 1 |
| Certificates | 3 | 5 | 5 | 11 | 2 |
| Retentions | 76 | 74 | 94 | 77 | 22 |
| Dropout Rate | (3.2%) | (3.0%) | (2.0%) | (1.9%) | (1.7%) |
| Dropouts | 29 | 28 | 18 | 17 | 13 |
| Discipline | | | | | |
| Expulsions | 4 | 8 | 6 | 5 | 0 |
| Suspensions | 440 | 386 | 330 | 265 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,170 | \$31,793 | \$35,169 | \$35,521 | \$34,632 |
| 10 Years | 39,220 | 40,004 | 43,469 | 43,904 | 43,286 |
| 20 Years | 41,860 | 42,697 | 46,191 | 46,653 | 47,184 |
| 30 Years | 43,710 | 44,584 | 48,098 | 48,579 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,603 | 35,295 | 38,709 | 39,096 | 38,246 |
| 10 Years | 42,903 | 43,761 | 47,267 | 47,740 | 47,328 |
| 20 Years | 45,963 | 46,882 | 50,421 | 50,925 | 51,439 |
| 30 Years | 48,033 | 48,994 | 52,556 | 53,082 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,338 | 39,105 | 42,560 | 42,986 | 42,165 |
| 10 Years | 46,888 | 47,826 | 51,375 | 51,889 | 51,385 |
| 20 Years | 50,048 | 51,049 | 54,633 | 55,179 | 55,654 |
| 30 Years | 52,298 | 53,344 | 56,953 | 57,523 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 11% | 9% |
| Transportation | 4% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 12% | |
| End-of-Year Fund Balance | \$2,699,781 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 39.5 |
| Tangible Tax * | 39.5 |
| Motor Vehicle * | 54.6 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 54.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$447,524 |
| SEEK Distribution | \$10,503,084 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 56.7% | 15.3 | 58.0% | 17.9 | 51.7% | 17.0 | 42.0% |
| Math | 14.4 | 25.1% | 16.3 | 19.2% | 18.9 | 27.5% | 18.3 | 21.3% |
| Reading | 13.7 | 34.6% | 15.6 | 30.2% | 18.3 | 27.5% | 18.4 | 36.2% |
| Science | 15.9 | 8.7% | 16.9 | 11.0% | 18.8 | 15.6% | 18.2 | 12.2% |
| Composite | 14.6 | | 16.2 | | 18.6 | | 18.1 | |
| Tested (#) | 231 | | 255 | | 211 | | 188 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.8 | 2.5 | 2.6 |
| Number of Exams | 100 | 131 | 109 |
| Number of Students | 50 | 68 | 72 |
| % of Exams 3 or Above | 55% | 42% | 47% |

2009 Kentucky Core Content Tests

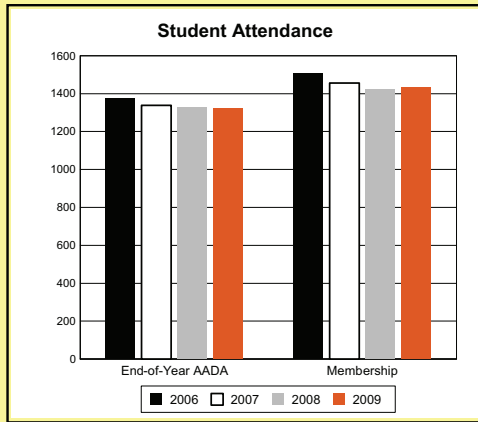


Superintendent
James Flynn
 430 S College St
 Franklin, KY 42135
 Phone: 270-586-8877

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 6% | 5% | 2% | 13% | 12% | 25% | 11% | 11% | 19% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 23% | 42% | 22% | 26% | 30% | 29% | 28% | 45% | 37% | 37% | 63% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 75% | 72% | 56% | 65% | 62% | 45% | 60% | 61% | 36% | 59% | 55% | 24% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Somerset Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,373 | 1,338 | 1,324 | 1,320 |
| Membership | 1,507 | 1,456 | 1,422 | 1,430 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 11 | 1,080 | 1,149 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 102 (46%) | 48,364 (49%) |
| Certified Personnel | 121 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 103 | 43,214 |
| Pupil/Teacher Ratio | 13.9 | 14.8 |
| Avg Administrator Salary | \$76,927 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$48,954 | \$47,713 |
| Avg Extended Pay | \$43 | \$394 |
| Avg Extra Duty Pay | \$1,082 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.4% | 5.6% |
| 1-5 | 20.4% | 25.6% |
| 6-10 | 14.6% | 21.2% |
| 11-20 | 36.9% | 28.5% |
| 21-25 | 12.6% | 9.8% |
| 26-30 | 7.8% | 5.9% |
| Over 30 | 2.4% | 2.9% |
| Retired | 1.0% | 0.6% |
| Avg Years | 13.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 12.6% | 22.1% |
| Rank II | 43.7% | 50.0% |
| Rank I | 42.7% | 27.0% |

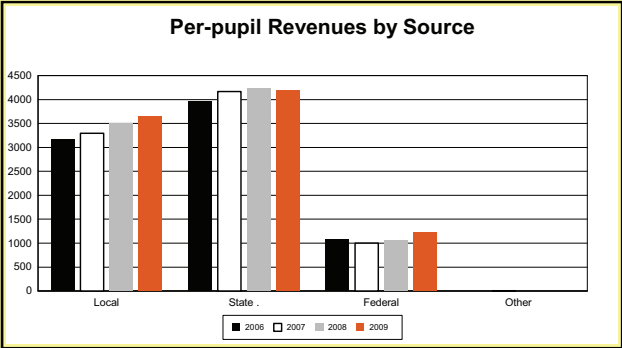
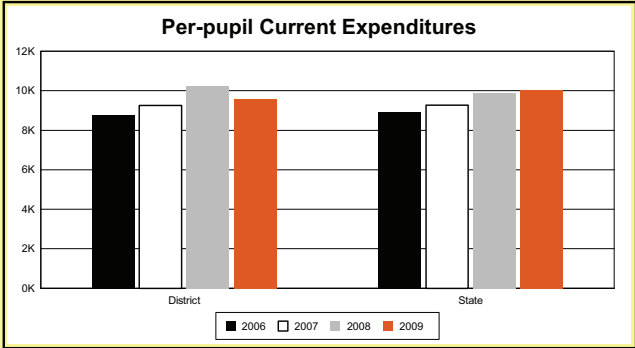
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (52%) | (51%) | (57%) |
| LEP | 24 (2%) | 25 (2%) | 22 (2%) | 22 (2%) | 9 -% |
| Migrant | 22 (1%) | 22 (2%) | 13 (1%) | 14 (1%) | 0 (0%) |
| Exceptional Child | 204 (14%) | 186 (13%) | 182 (13%) | 194 (14%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 47 (3%) | 48 (3%) | 36 (2%) | 53 (4%) | 71 (3%) |
| K-5 | 682 (44%) | 661 (44%) | 630 (43%) | 650 (44%) | 1,052 (45%) |
| 6-8 | 352 (23%) | 326 (22%) | 339 (23%) | 315 (21%) | 513 (22%) |
| 9-12 | 468 (30%) | 461 (31%) | 450 (31%) | 465 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,327 (88%) | 1,283 (88%) | 1,235 (87%) | 1,243 (87%) | 2,138 (95%) |
| Black | 109 (7%) | 106 (7%) | 109 (8%) | 105 (7%) | 46 (2%) |
| Hispanic | 33 (2%) | 32 (2%) | 32 (2%) | 32 (2%) | 25 (1%) |
| Other | 38 (3%) | 35 (2%) | 46 (3%) | 50 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (88%) | (88%) | (86%) | (85%) | (88%) |
| Grads 4 Years | 104 | 105 | 106 | 108 | 148 |
| Grads IEP | 0 | 0 | 2 | 1 | 0 |
| Grads PLUS | 0 | 1 | 1 | 1 | 1 |
| Certificates | 4 | 5 | 3 | 3 | 2 |
| Retentions | 46 | 49 | 11 | 35 | 22 |
| Dropout Rate | (2.3%) | (3.5%) | (1.5%) | (2.3%) | (1.7%) |
| Dropouts | 11 | 17 | 7 | 11 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 0 | 0 | 0 |
| Suspensions | 298 | 201 | 101 | 134 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,337 | \$31,964 | \$35,342 | \$35,695 | \$34,632 |
| 10 Years | 40,299 | 41,105 | 44,582 | 45,028 | 43,286 |
| 20 Years | 42,532 | 43,383 | 46,884 | 47,353 | 47,184 |
| 30 Years | 43,159 | 44,022 | 47,530 | 48,005 | 48,922 |
| Rank II | | | | | |
| 0 Years | 35,286 | 35,992 | 39,414 | 39,808 | 38,246 |
| 10 Years | 44,250 | 45,135 | 48,655 | 49,142 | 47,328 |
| 20 Years | 46,497 | 47,427 | 50,972 | 51,482 | 51,439 |
| 30 Years | 47,179 | 48,123 | 51,676 | 52,193 | 53,210 |
| Rank I | | | | | |
| 0 Years | 39,200 | 39,984 | 43,449 | 43,883 | 42,165 |
| 10 Years | 48,197 | 49,161 | 52,725 | 53,252 | 51,385 |
| 20 Years | 50,429 | 51,438 | 55,027 | 55,577 | 55,654 |
| 30 Years | 51,167 | 52,190 | 55,787 | 56,345 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 4% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 49.9 |
| Tangible Tax * | 49.9 |
| Motor Vehicle * | 56.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 63.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$507,545 |
| SEEK Distribution | \$4,941,248 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.9 | 56.3% | 16.8 | 67.3% | 19.3 | 58.6% | 19.4 | 58.6% |
| Math | 13.7 | 19.8% | 16.6 | 20.6% | 19.6 | 28.8% | 19.5 | 28.8% |
| Reading | 13.5 | 24.0% | 16.6 | 41.1% | 20.4 | 45.9% | 20.2 | 38.7% |
| Science | 15.3 | 6.3% | 17.9 | 19.6% | 20.0 | 28.8% | 19.5 | 18.0% |
| Composite | 14.2 | | 17.1 | | 20.0 | | 19.8 | |
| Tested (#) | 96 | | 107 | | 111 | | 111 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.2 | 2.0 | 2.3 |
| Number of Exams | 127 | 146 | 132 |
| Number of Students | 68 | 73 | 63 |
| % of Exams 3 or Above | 37% | 31% | 38% |

2009 Kentucky Core Content Tests

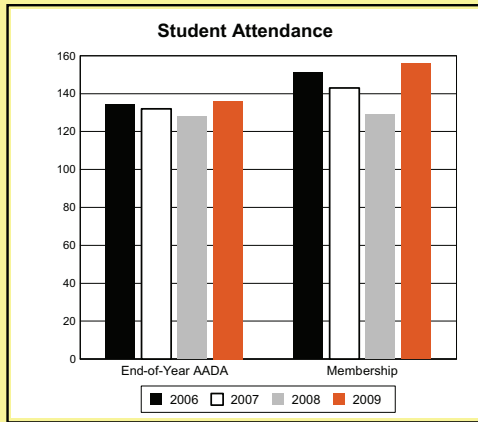


Superintendent
Teresa Wallace
 305 College St
 Somerset, KY 42501
 Phone: 606-679-4451

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------|--------------------------|----------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 8% | 3% | 14% | 22% | 16% | 5% | 11% | 11% | 8% |
| Apprentice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| | District | 17% | 23% | 28% | 18% | 31% | 27% | 26% | 17% | 29% | 38% | 43% | 61% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| | Proficient/Distinguished | District | 79% | 69% | 69% | 68% | 47% | 57% | 69% | 72% | 60% | 54% | 52% |
| State | | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Southgate Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 135 | 132 | 128 | 136 |
| Membership | 151 | 143 | 129 | 156 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 172 | 0 | 1,147 | 1,147 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 11 (38%) | 48,364 (49%) |
| Certified Personnel | 19 (62%) | 50,996 (51%) |
| Number of FTE Teachers | 14 | 43,214 |
| Pupil/Teacher Ratio | 11.5 | 14.8 |
| Avg Administrator Salary | \$64,629 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,663 | \$47,713 |
| Avg Extended Pay | \$0 | \$394 |
| Avg Extra Duty Pay | \$544 | \$636 |
| Years of Experience | | |
| 0 (New) | 0.0% | 5.6% |
| 1-5 | 44.1% | 25.6% |
| 6-10 | 27.9% | 21.2% |
| 11-20 | 17.7% | 28.5% |
| 21-25 | 7.4% | 9.8% |
| 26-30 | 0.0% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 3.0% | 0.6% |
| Avg Years | 8.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.7% | 22.1% |
| Rank II | 66.2% | 50.0% |
| Rank I | 13.2% | 27.0% |

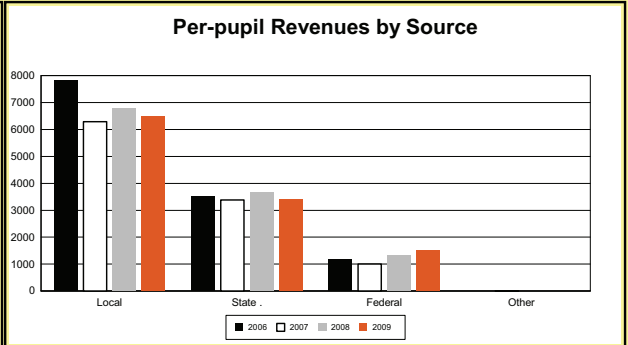
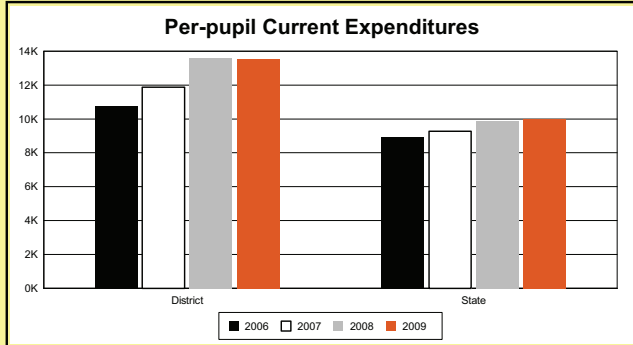
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (49%) | (54%) | (57%) | (57%) |
| LEP | 3 (2%) | 2 (1%) | 1 (1%) | 5 (3%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 48 (32%) | 47 (33%) | 45 (35%) | 50 (32%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 14 (8%) | 15 (9%) | 17 (12%) | 22 (12%) | 71 (3%) |
| K-5 | 102 (62%) | 95 (60%) | 82 (56%) | 103 (58%) | 1,052 (45%) |
| 6-8 | 49 (30%) | 48 (30%) | 47 (32%) | 53 (30%) | 513 (22%) |
| 9-12 | N/A | N/A | N/A | N/A | 686 (29%) |
| Ethnicity | | | | | |
| White | 142 (94%) | 134 (94%) | 121 (94%) | 137 (88%) | 2,138 (95%) |
| Black | 1 (1%) | 2 (1%) | 3 (2%) | 9 (6%) | 46 (2%) |
| Hispanic | 1 (1%) | 3 (2%) | 2 (2%) | 6 (4%) | 25 (1%) |
| Other | 7 (5%) | 4 (3%) | 3 (2%) | 4 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | N/A | N/A | N/A | N/A | (88%) |
| Grads 4 Years | N/A | N/A | N/A | N/A | 148 |
| Grads IEP | N/A | N/A | N/A | N/A | 0 |
| Grads PLUS | N/A | N/A | N/A | N/A | 1 |
| Certificates | N/A | N/A | N/A | N/A | 2 |
| Retentions | N/A | N/A | N/A | N/A | 22 |
| Dropout Rate | | | | | (1.7%) |
| Dropouts | N/A | N/A | N/A | N/A | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 10 | 27 | 8 | 18 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,013 | \$29,593 | \$32,945 | \$33,274 | \$34,632 |
| 10 Years | 36,813 | 37,549 | 40,987 | 41,397 | 43,286 |
| 20 Years | 39,525 | 40,315 | 43,783 | 44,221 | 47,184 |
| 30 Years | 40,622 | 41,434 | 44,914 | 45,363 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,665 | 33,318 | 36,711 | 37,078 | 38,246 |
| 10 Years | 40,465 | 41,274 | 44,753 | 45,201 | 47,328 |
| 20 Years | 43,191 | 44,055 | 47,564 | 48,040 | 51,439 |
| 30 Years | 43,691 | 44,565 | 48,079 | 48,560 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,249 | 36,974 | 40,406 | 40,810 | 42,165 |
| 10 Years | 44,049 | 44,930 | 48,448 | 48,932 | 51,385 |
| 20 Years | 46,791 | 47,727 | 51,275 | 51,788 | 55,654 |
| 30 Years | 47,291 | 48,237 | 51,791 | 52,309 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 65% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 10% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 0.00% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 0% | 6% |
| Food Services | 4% | 6% |

2009 Tax Rates

| | |
|---|-----------|
| Real Estate Tax * | 79.2 |
| Tangible Tax * | 79.2 |
| Motor Vehicle * | 50.4 |
| Utility Tax (% Gross Receipts) | 0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 76.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$809,928 |
| SEEK Distribution | \$334,227 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.3 | 73.3% | N/A | N/A | N/A | N/A | N/A |
| Math | 14.3 | 26.7% | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | 14.5 | 40.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | 16.5 | 0.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | 15.3 | | N/A | | N/A | | N/A | |
| Tested (#) | 15 | | N/A | | N/A | | N/A | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A |

2009 Kentucky Core Content Tests

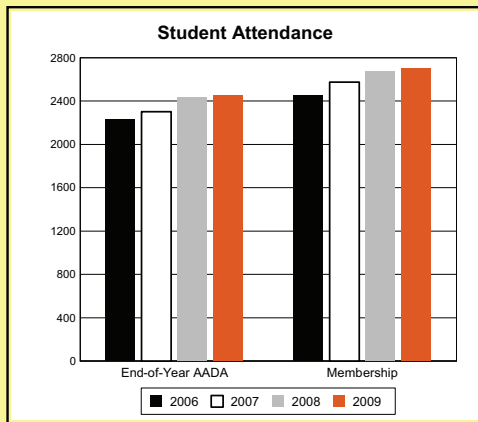


Superintendent
Jim Palm
Wm Blatt and Evergreen
Southgate, KY 41071
Phone: 859-441-0743

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 8% | 3% | N/A | 8% | 11% | N/A | 0% | 5% | N/A | 6% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 31% | N/A | 19% | 16% | N/A | 7% | 35% | N/A | 31% | 53% | N/A |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 66% | N/A | 73% | 73% | N/A | 93% | 60% | N/A | 63% | 47% | N/A |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Spencer County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,229 | 2,303 | 2,429 | 2,453 |
| Membership | 2,451 | 2,575 | 2,676 | 2,697 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 1 | 1,070 | 1,090 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 171 (49%) | 48,364 (49%) |
| Certified Personnel | 175 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 149 | 43,214 |
| Pupil/Teacher Ratio | 18.1 | 14.8 |
| Avg Administrator Salary | \$88,366 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,652 | \$47,713 |
| Avg Extended Pay | \$272 | \$394 |
| Avg Extra Duty Pay | \$121 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.4% | 5.6% |
| 1-5 | 41.4% | 25.6% |
| 6-10 | 18.4% | 21.2% |
| 11-20 | 24.5% | 28.5% |
| 21-25 | 7.4% | 9.8% |
| 26-30 | 3.9% | 5.9% |
| Over 30 | 1.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 9.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.5% | 22.1% |
| Rank II | 52.3% | 50.0% |
| Rank I | 24.2% | 27.0% |

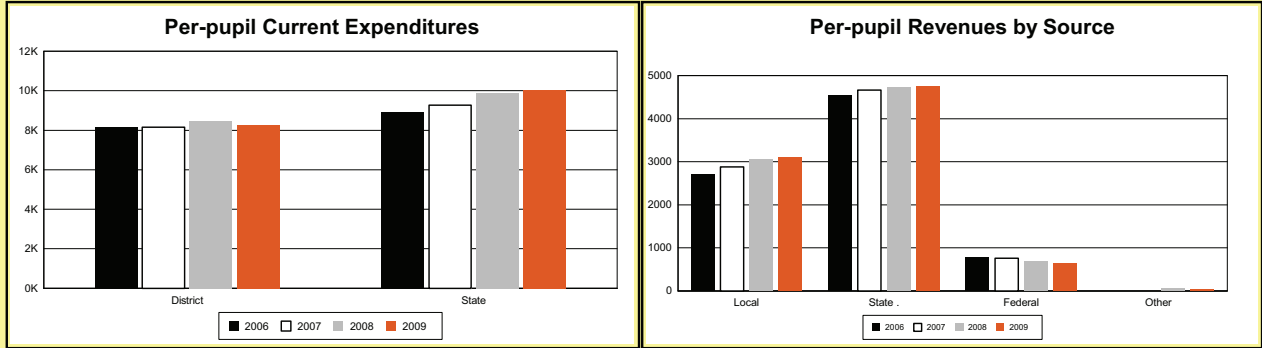
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (42%) | (32%) | (41%) | (57%) |
| LEP | 7 -% | 6 -% | 10 -% | 9 -% | 9 -% |
| Migrant | 14 (1%) | 7 -% | 6 -% | 3 -% | 0 (0%) |
| Exceptional Child | 356 (15%) | 350 (14%) | 329 (12%) | 333 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 149 (6%) | 116 (4%) | 101 (4%) | 100 (4%) | 71 (3%) |
| K-5 | 1,146 (44%) | 1,175 (44%) | 1,239 (45%) | 1,253 (45%) | 1,052 (45%) |
| 6-8 | 623 (24%) | 655 (24%) | 643 (23%) | 639 (23%) | 513 (22%) |
| 9-12 | 674 (26%) | 737 (27%) | 793 (29%) | 804 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,371 (97%) | 2,483 (96%) | 2,565 (96%) | 2,569 (95%) | 2,138 (95%) |
| Black | 50 (2%) | 50 (2%) | 48 (2%) | 51 (2%) | 46 (2%) |
| Hispanic | 14 (1%) | 16 (1%) | 26 (1%) | 33 (1%) | 25 (1%) |
| Other | 16 (1%) | 26 (1%) | 37 (1%) | 44 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (90%) | (94%) | (87%) | (91%) | (88%) |
| Grads 4 Years | 123 | 158 | 158 | 170 | 148 |
| Grads IEP | 0 | 3 | 1 | 0 | 0 |
| Grads PLUS | 2 | 2 | 8 | 0 | 1 |
| Certificates | 1 | 0 | 1 | 2 | 2 |
| Retentions | 54 | 58 | 7 | 57 | 22 |
| Dropout Rate | (2.2%) | (1.9%) | (2.4%) | (1.3%) | (1.7%) |
| Dropouts | 15 | 14 | 19 | 11 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 295 | 215 | 239 | 187 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,831 | \$31,948 | \$35,932 | \$36,650 | \$34,632 |
| 10 Years | 41,363 | 42,690 | 46,790 | 47,726 | 43,286 |
| 20 Years | 44,533 | 45,924 | 50,059 | 51,060 | 47,184 |
| 30 Years | 46,151 | 47,574 | 51,727 | 52,762 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,193 | 34,877 | 38,287 | 39,052 | 38,246 |
| 10 Years | 45,175 | 46,078 | 49,609 | 50,601 | 47,328 |
| 20 Years | 48,473 | 49,442 | 53,009 | 54,070 | 51,439 |
| 30 Years | 50,091 | 51,093 | 54,678 | 55,772 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,941 | 38,700 | 42,151 | 42,994 | 42,165 |
| 10 Years | 48,958 | 49,937 | 53,510 | 54,580 | 51,385 |
| 20 Years | 52,680 | 53,734 | 57,347 | 58,494 | 55,654 |
| 30 Years | 54,300 | 55,386 | 59,017 | 60,197 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 8% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 12% |
| End-of-Year Fund Balance | \$2,323,231 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 54.3 |
| Tangible Tax * | 54.4 |
| Motor Vehicle * | 56.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$452,565 |
| SEEK Distribution | \$9,855,418 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 12.8 | 42.9% | 15.1 | 55.3% | 15.3 | 29.4% | 17.3 | 46.3% |
| Math | 13.9 | 21.6% | 15.8 | 19.6% | 16.7 | 11.2% | 17.8 | 19.4% |
| Reading | 12.9 | 21.6% | 15.5 | 32.0% | 17.2 | 22.3% | 18.3 | 30.3% |
| Science | 15.2 | 6.1% | 17.3 | 16.0% | 16.4 | 6.6% | 18.5 | 9.1% |
| Composite | 13.8 | | 16.1 | | 16.6 | | 18.1 | |
| Tested (#) | 245 | | 219 | | 197 | | 175 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 1.6 | 2.0 |
| Number of Exams | 27 | 85 | 81 |
| Number of Students | 17 | 57 | 55 |
| % of Exams 3 or Above | 37% | 12% | 27% |

2009 Kentucky Core Content Tests

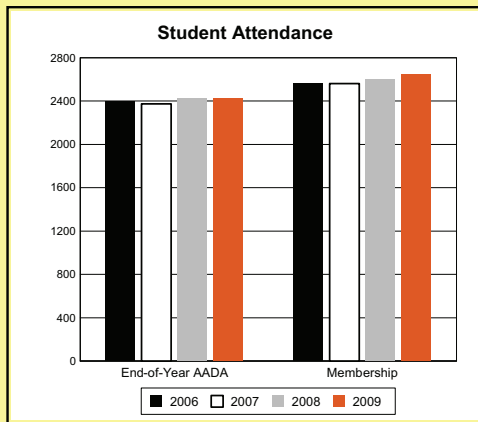


Superintendent
Chuck Adams
 207 W Main St
 Taylorsville, KY 40071
 Phone: 502-477-3250

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 6% | 8% | 4% | 10% | 13% | 41% | 5% | 14% | 37% | 6% | 10% | 9% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 22% | 30% | 45% | 25% | 29% | 33% | 25% | 29% | 44% | 43% | 62% | 66% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 72% | 62% | 51% | 65% | 58% | 26% | 70% | 57% | 19% | 51% | 28% | 25% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Taylor County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 2,397 | 2,373 | 2,420 | 2,426 |
| Membership | 2,558 | 2,561 | 2,601 | 2,645 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 5 | 1,070 | 1,127 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 191 (50%) | 48,364 (49%) |
| Certified Personnel | 190 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 160 | 43,214 |
| Pupil/Teacher Ratio | 16.5 | 14.8 |
| Avg Administrator Salary | \$80,320 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,707 | \$47,713 |
| Avg Extended Pay | \$312 | \$394 |
| Avg Extra Duty Pay | \$630 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.9% | 5.6% |
| 1-5 | 18.8% | 25.6% |
| 6-10 | 16.9% | 21.2% |
| 11-20 | 45.6% | 28.5% |
| 21-25 | 8.8% | 9.8% |
| 26-30 | 5.0% | 5.9% |
| Over 30 | 3.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 9.4% | 22.1% |
| Rank II | 35.0% | 50.0% |
| Rank I | 55.6% | 27.0% |

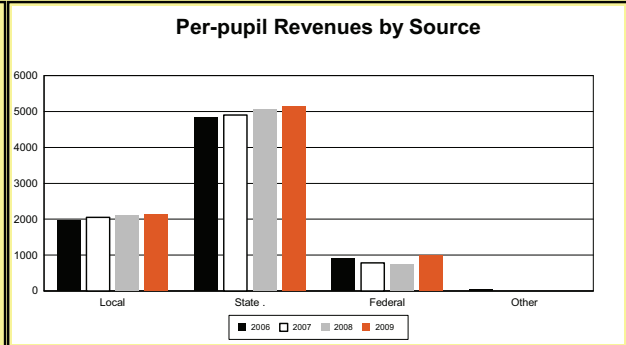
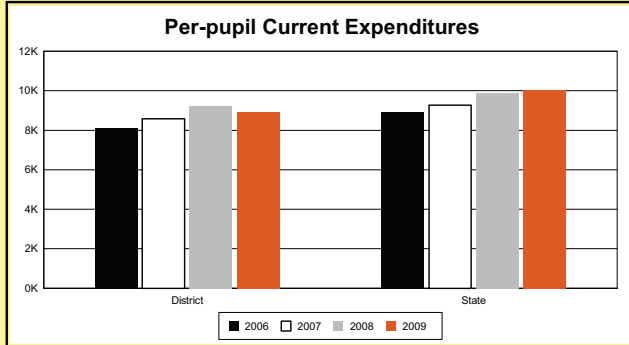
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (44%) | (46%) | (50%) | (57%) |
| LEP | 18 (1%) | 6 -% | 14 (1%) | 17 (1%) | 9 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 345 (13%) | 338 (13%) | 367 (14%) | 352 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 66 (3%) | 80 (3%) | 78 (3%) | 78 (3%) | 71 (3%) |
| K-5 | 1,128 (43%) | 1,109 (42%) | 1,118 (42%) | 1,144 (42%) | 1,052 (45%) |
| 6-8 | 616 (23%) | 640 (24%) | 657 (25%) | 655 (24%) | 513 (22%) |
| 9-12 | 814 (31%) | 812 (31%) | 825 (31%) | 846 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,471 (97%) | 2,464 (96%) | 2,481 (95%) | 2,512 (95%) | 2,138 (95%) |
| Black | 36 (1%) | 39 (2%) | 46 (2%) | 52 (2%) | 46 (2%) |
| Hispanic | 29 (1%) | 29 (1%) | 40 (2%) | 45 (2%) | 25 (1%) |
| Other | 22 (1%) | 29 (1%) | 34 (1%) | 36 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (89%) | (92%) | (90%) | (94%) | (88%) |
| Grads 4 Years | 190 | 162 | 197 | 204 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 2 | 1 | 1 |
| Certificates | 2 | 0 | 4 | 5 | 2 |
| Retentions | 22 | 20 | 23 | 8 | 22 |
| Dropout Rate | (2.2%) | (1.1%) | (2.3%) | (0.7%) | (1.7%) |
| Dropouts | 18 | 9 | 20 | 6 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 140 | 180 | 199 | 165 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,880 | \$30,630 | \$34,000 | \$34,340 | \$34,632 |
| 10 Years | 38,420 | 39,390 | 42,850 | 43,280 | 43,286 |
| 20 Years | 40,560 | 41,580 | 45,070 | 45,530 | 47,184 |
| 30 Years | 40,560 | 42,420 | 45,920 | 46,380 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,660 | 34,510 | 37,920 | 38,300 | 38,246 |
| 10 Years | 42,300 | 43,360 | 46,870 | 47,340 | 47,328 |
| 20 Years | 44,440 | 45,560 | 49,090 | 49,590 | 51,439 |
| 30 Years | 44,440 | 46,480 | 50,020 | 50,530 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,390 | 38,330 | 41,780 | 42,200 | 42,165 |
| 10 Years | 46,060 | 47,220 | 50,770 | 51,280 | 51,385 |
| 20 Years | 48,200 | 49,410 | 52,980 | 53,510 | 55,654 |
| 30 Years | 48,200 | 50,400 | 53,980 | 54,520 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 5% | 6% |

| | |
|--------------------------|-----------|
| Fund Balance Percent | 5% |
| End-of-Year Fund Balance | \$881,734 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 41.2 |
| Tangible Tax * | 43.8 |
| Motor Vehicle * | 53.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$341,356 |
| SEEK Distribution | \$11,164,753 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 61.1% | 17.0 | 73.0% | 17.7 | 54.4% | 18.5 | 51.3% |
| Math | 15.2 | 35.0% | 16.8 | 25.0% | 18.5 | 24.0% | 18.4 | 20.9% |
| Reading | 14.9 | 45.7% | 16.4 | 44.1% | 19.1 | 36.3% | 19.4 | 34.6% |
| Science | 17.1 | 19.2% | 18.0 | 17.6% | 19.0 | 18.1% | 19.8 | 16.2% |
| Composite | 15.6 | | 17.2 | | 18.7 | | 19.2 | |
| Tested (#) | 234 | | 204 | | 204 | | 191 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.2 | 2.4 |
| Number of Exams | 40 | 35 | 24 |
| Number of Students | 33 | 29 | 19 |
| % of Exams 3 or Above | 25% | 34% | 50% |

2009 Kentucky Core Content Tests

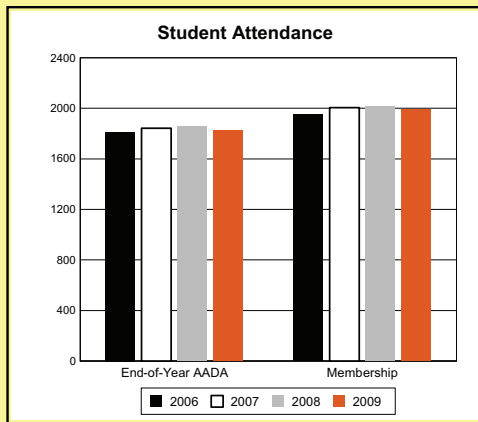


Superintendent
Roger Dale Cook
 1209 E Broadway
 Campbellsville, KY 42718
 Phone: 270-465-5371

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 7% | 6% | 8% | 5% | 24% | 3% | 7% | 18% | 6% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 24% | 35% | 20% | 19% | 30% | 19% | 19% | 37% | 43% | 40% | 59% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 75% | 69% | 59% | 72% | 76% | 46% | 78% | 74% | 45% | 51% | 54% | 35% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Todd County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,813 | 1,843 | 1,853 | 1,823 |
| Membership | 1,954 | 2,005 | 2,017 | 1,987 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 142 | 35 | 1,102 | 1,144 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 174 (51%) | 48,364 (49%) |
| Certified Personnel | 165 (49%) | 50,996 (51%) |
| Number of FTE Teachers | 135 | 43,214 |
| Pupil/Teacher Ratio | 14.8 | 14.8 |
| Avg Administrator Salary | \$89,545 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,561 | \$47,713 |
| Avg Extended Pay | \$238 | \$394 |
| Avg Extra Duty Pay | \$672 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.4% | 5.6% |
| 1-5 | 30.5% | 25.6% |
| 6-10 | 20.8% | 21.2% |
| 11-20 | 22.7% | 28.5% |
| 21-25 | 10.4% | 9.8% |
| 26-30 | 6.0% | 5.9% |
| Over 30 | 1.5% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 10.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 26.8% | 22.1% |
| Rank II | 49.1% | 50.0% |
| Rank I | 23.4% | 27.0% |

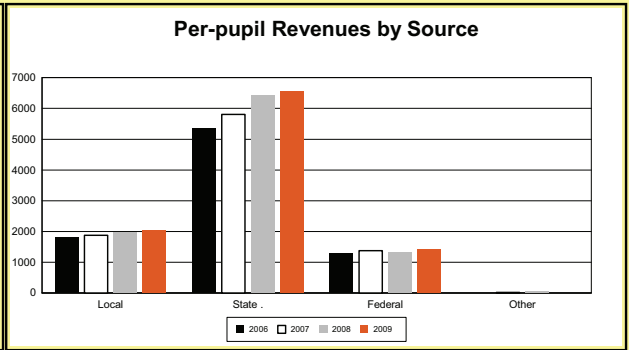
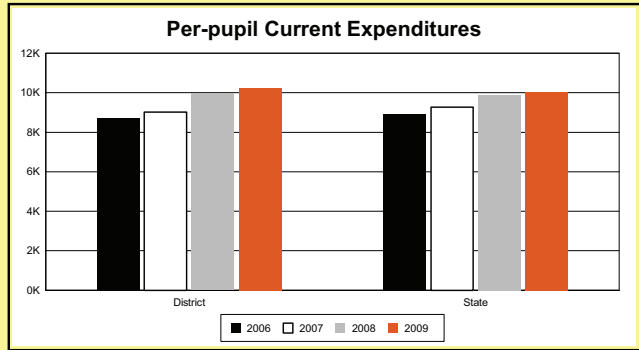
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (57%) | (57%) | (61%) | (57%) |
| LEP | 35 (2%) | 33 (2%) | 42 (2%) | 50 (3%) | 9 -% |
| Migrant | 50 (3%) | 29 (1%) | 35 (2%) | 60 (3%) | 0 (0%) |
| Exceptional Child | 289 (15%) | 310 (15%) | 282 (14%) | 302 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 166 (8%) | 196 (9%) | 162 (7%) | 174 (8%) | 71 (3%) |
| K-5 | 951 (45%) | 951 (43%) | 974 (45%) | 968 (45%) | 1,052 (45%) |
| 6-8 | 452 (21%) | 471 (21%) | 459 (21%) | 458 (21%) | 513 (22%) |
| 9-12 | 551 (26%) | 583 (26%) | 584 (27%) | 561 (26%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,679 (86%) | 1,716 (86%) | 1,712 (85%) | 1,700 (86%) | 2,138 (95%) |
| Black | 201 (10%) | 213 (11%) | 214 (11%) | 208 (10%) | 46 (2%) |
| Hispanic | 63 (3%) | 61 (3%) | 75 (4%) | 69 (3%) | 25 (1%) |
| Other | 11 (1%) | 15 (1%) | 16 (1%) | 10 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (92%) | (82%) | (92%) | (90%) | (88%) |
| Grads 4 Years | 95 | 116 | 140 | 136 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 1 | 0 | 1 | 1 | 1 |
| Certificates | 0 | 4 | 2 | 2 | 2 |
| Retentions | 31 | 29 | 13 | 17 | 22 |
| Dropout Rate | (3.1%) | (1.1%) | (1.0%) | (1.4%) | (1.7%) |
| Dropouts | 18 | 7 | 6 | 8 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 216 | 148 | 136 | 127 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,414 | \$30,002 | \$33,359 | \$33,693 | \$34,632 |
| 10 Years | 37,847 | 38,604 | 42,054 | 42,475 | 43,286 |
| 20 Years | 43,232 | 44,097 | 47,606 | 48,082 | 47,184 |
| 30 Years | 45,409 | 46,317 | 49,850 | 50,348 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,824 | 33,480 | 36,874 | 37,243 | 38,246 |
| 10 Years | 41,568 | 42,399 | 45,890 | 46,349 | 47,328 |
| 20 Years | 47,560 | 48,511 | 52,068 | 52,589 | 51,439 |
| 30 Years | 49,988 | 50,988 | 54,572 | 55,118 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,433 | 37,162 | 40,596 | 41,002 | 42,165 |
| 10 Years | 45,345 | 46,252 | 49,784 | 50,282 | 51,385 |
| 20 Years | 51,741 | 52,776 | 56,379 | 56,943 | 55,654 |
| 30 Years | 54,380 | 55,468 | 59,100 | 59,691 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 55% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 7% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 34.6 |
| Tangible Tax * | 34.6 |
| Motor Vehicle * | 52.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 47.4 |
| Equalized Facility Funding | \$415,247 |
| Per-pupil Assessment | \$264,692 |
| SEEK Distribution | \$9,537,704 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 50.0% | 15.3 | 54.5% | 16.5 | 41.3% | 16.6 | 45.2% |
| Math | 15.4 | 36.0% | 16.7 | 25.0% | 18.3 | 24.6% | 18.0 | 15.3% |
| Reading | 13.7 | 37.2% | 16.1 | 36.5% | 17.9 | 26.1% | 18.4 | 32.3% |
| Science | 16.0 | 9.8% | 17.1 | 14.1% | 18.6 | 19.6% | 18.1 | 8.1% |
| Composite | 14.8 | | 16.4 | | 17.9 | | 18.0 | |
| Tested (#) | 164 | | 156 | | 138 | | 124 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.6 | 1.7 | 1.5 |
| Number of Exams | 59 | 62 | 42 |
| Number of Students | 36 | 39 | 29 |
| % of Exams 3 or Above | 10% | 16% | 14% |

2009 Kentucky Core Content Tests

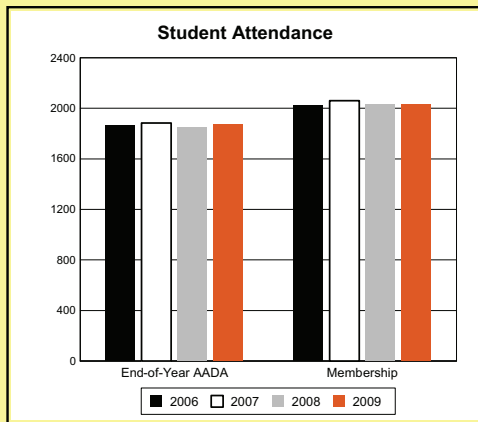


Superintendent
Mike Kenner
 205 Airport Rd
 Elkton, KY 42220
 Phone: 270-265-2436

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 7% | 4% | 9% | 11% | 21% | 4% | 11% | 25% | 2% | 3% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 21% | 30% | 39% | 18% | 25% | 35% | 21% | 31% | 39% | 40% | 56% | 58% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 73% | 63% | 57% | 73% | 64% | 44% | 75% | 58% | 36% | 58% | 41% | 32% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Trigg County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 4 | 4 | 4 |
| EOY AADA * | 1,867 | 1,884 | 1,852 | 1,869 |
| Membership | 2,019 | 2,060 | 2,033 | 2,027 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 148 | 29 | 1,125 | 1,152 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 148 (47%) | 48,364 (49%) |
| Certified Personnel | 166 (53%) | 50,996 (51%) |
| Number of FTE Teachers | 131 | 43,214 |
| Pupil/Teacher Ratio | 15.5 | 14.8 |
| Avg Administrator Salary | \$81,282 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,149 | \$47,713 |
| Avg Extended Pay | \$301 | \$394 |
| Avg Extra Duty Pay | \$660 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.1% | 5.6% |
| 1-5 | 25.3% | 25.6% |
| 6-10 | 27.6% | 21.2% |
| 11-20 | 23.7% | 28.5% |
| 21-25 | 7.7% | 9.8% |
| 26-30 | 4.6% | 5.9% |
| Over 30 | 4.6% | 2.9% |
| Retired | 1.5% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 24.2% | 22.1% |
| Rank II | 48.2% | 50.0% |
| Rank I | 26.0% | 27.0% |

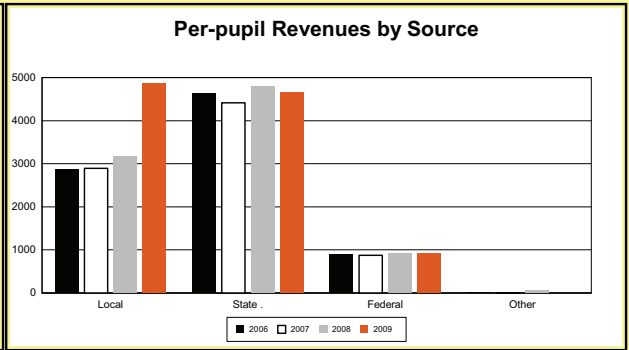
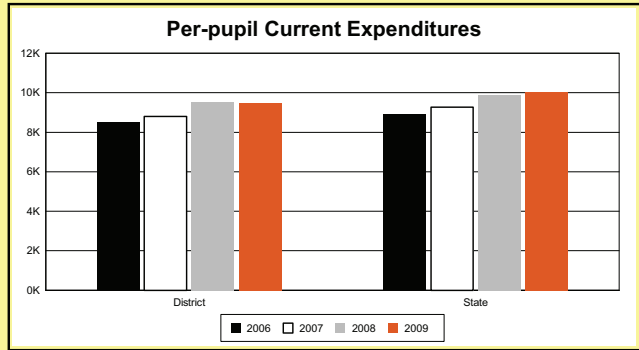
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (51%) | (50%) | (53%) | (57%) |
| LEP | 0 (0%) | 11 (1%) | 0 (0%) | 5 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 17 (1%) | 0 (0%) |
| Exceptional Child | 283 (14%) | 255 (12%) | 261 (13%) | 259 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 78 (4%) | 77 (4%) | 84 (4%) | 74 (4%) | 71 (3%) |
| K-5 | 888 (42%) | 908 (42%) | 895 (42%) | 900 (43%) | 1,052 (45%) |
| 6-8 | 512 (24%) | 507 (24%) | 488 (23%) | 479 (23%) | 513 (22%) |
| 9-12 | 619 (30%) | 645 (30%) | 650 (31%) | 647 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,699 (84%) | 1,769 (86%) | 1,717 (84%) | 1,704 (84%) | 2,138 (95%) |
| Black | 248 (12%) | 233 (11%) | 236 (12%) | 231 (11%) | 46 (2%) |
| Hispanic | 8 -% | 12 (1%) | 20 (1%) | 22 (1%) | 25 (1%) |
| Other | 64 (3%) | 46 (2%) | 60 (3%) | 70 (3%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (83%) | (86%) | (90%) | (88%) |
| Grads 4 Years | 129 | 119 | 134 | 171 | 148 |
| Grads IEP | 0 | 7 | 1 | 1 | 0 |
| Grads PLUS | 7 | 1 | 2 | 0 | 1 |
| Certificates | 5 | 0 | 0 | 5 | 2 |
| Retentions | 30 | 61 | 35 | 38 | 22 |
| Dropout Rate | (2.2%) | (2.7%) | (1.5%) | (2.1%) | (1.7%) |
| Dropouts | 14 | 18 | 10 | 14 | 13 |
| Discipline | | | | | |
| Expulsions | 6 | 9 | 4 | 3 | 0 |
| Suspensions | 406 | 274 | 301 | 231 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,605 | \$31,217 | \$34,587 | \$34,933 | \$34,632 |
| 10 Years | 38,611 | 39,383 | 42,841 | 43,269 | 43,286 |
| 20 Years | 41,038 | 41,859 | 45,344 | 45,797 | 47,184 |
| 30 Years | 41,038 | 41,859 | 45,344 | 45,797 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,892 | 34,570 | 37,976 | 38,356 | 38,246 |
| 10 Years | 42,574 | 43,425 | 46,927 | 47,396 | 47,328 |
| 20 Years | 46,014 | 46,934 | 50,474 | 50,979 | 51,439 |
| 30 Years | 46,814 | 47,750 | 51,299 | 51,812 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,576 | 38,328 | 41,775 | 42,193 | 42,165 |
| 10 Years | 46,692 | 47,626 | 51,173 | 51,685 | 51,385 |
| 20 Years | 50,214 | 51,218 | 54,804 | 55,352 | 55,654 |
| 30 Years | 51,414 | 52,442 | 56,041 | 56,601 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-------------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |
| Fund Balance Percent | 32% | |
| End-of-Year Fund Balance | \$5,272,147 | |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 45.9 |
| Tangible Tax * | 45.9 |
| Motor Vehicle * | 45.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$458,522 |
| SEEK Distribution | \$7,296,108 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.2 | 49.1% | 15.3 | 56.4% | 17.6 | 50.0% | 17.8 | 50.3% |
| Math | 14.6 | 24.2% | 16.7 | 20.5% | 18.0 | 21.1% | 18.0 | 20.8% |
| Reading | 13.9 | 34.5% | 15.4 | 33.3% | 18.0 | 26.3% | 19.4 | 39.9% |
| Science | 15.9 | 7.9% | 17.5 | 15.4% | 18.1 | 13.2% | 18.9 | 12.7% |
| Composite | 14.5 | | 16.3 | | 18.0 | | 18.7 | |
| Tested (#) | 165 | | 156 | | 152 | | 173 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 1.9 | 1.7 |
| Number of Exams | 11 | 22 | 25 |
| Number of Students | 7 | 17 | 12 |
| % of Exams 3 or Above | 27% | 32% | 24% |

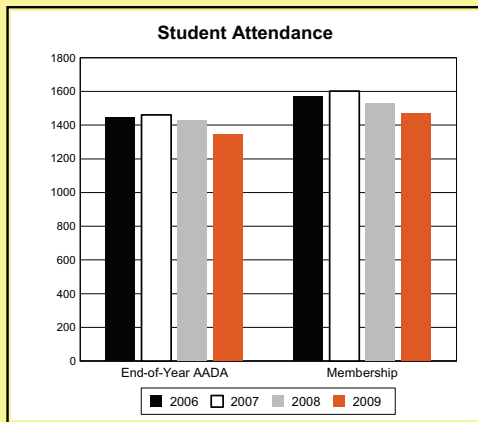
2009 Kentucky Core Content Tests

Superintendent
Tim McGinnis
 202 Main St
 Cadiz, KY 42211
 Phone: 270-522-6075

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 2% | 3% | 3% | 3% | 7% | 14% | 0% | 3% | 10% | 3% | 3% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 16% | 19% | 37% | 13% | 20% | 37% | 14% | 23% | 38% | 34% | 43% | 56% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 82% | 78% | 60% | 84% | 73% | 49% | 86% | 74% | 52% | 63% | 54% | 40% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Trimble County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,448 | 1,460 | 1,426 | 1,347 |
| Membership | 1,571 | 1,601 | 1,529 | 1,470 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar 2009 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 1 | 1,091 | 1,111 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 118 (52%) | 48,364 (49%) |
| Certified Personnel | 109 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 89 | 43,214 |
| Pupil/Teacher Ratio | 16.4 | 14.8 |
| Avg Administrator Salary | \$79,304 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,687 | \$47,713 |
| Avg Extended Pay | \$352 | \$394 |
| Avg Extra Duty Pay | \$738 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.2% | 5.6% |
| 1-5 | 33.6% | 25.6% |
| 6-10 | 18.3% | 21.2% |
| 11-20 | 23.5% | 28.5% |
| 21-25 | 7.8% | 9.8% |
| 26-30 | 6.7% | 5.9% |
| Over 30 | 1.1% | 2.9% |
| Retired | 1.8% | 0.6% |
| Avg Years | 10.3 | 11.6 |
| Rank | | |
| Rank IV | 4.5% | 0.3% |
| Rank III | 27.3% | 22.1% |
| Rank II | 43.0% | 50.0% |
| Rank I | 23.5% | 27.0% |

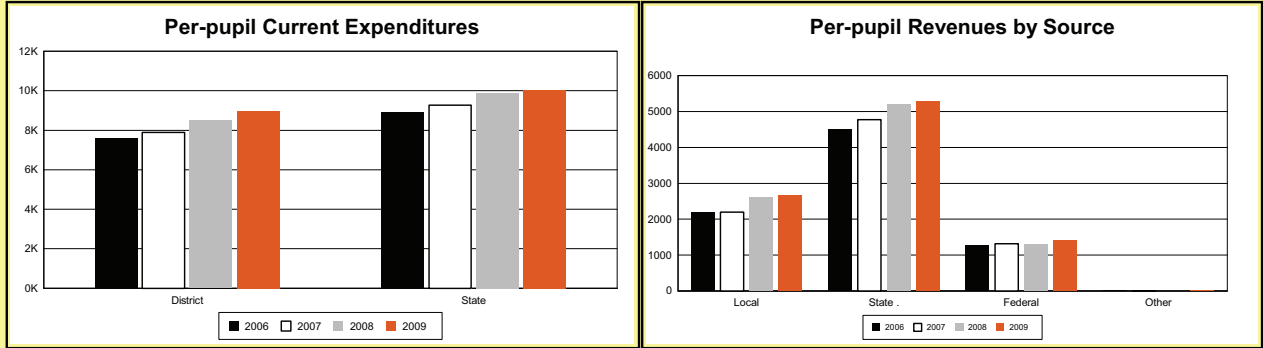
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (52%) | (51%) | (51%) | (57%) |
| LEP | 11 (1%) | 4 -% | 8 (1%) | 10 (1%) | 9 -% |
| Migrant | 51 (3%) | 43 (3%) | 39 (3%) | 49 (3%) | 0 (0%) |
| Exceptional Child | 209 (13%) | 208 (13%) | 209 (14%) | 195 (13%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 13 (1%) | 7 -% | 11 (1%) | 7 -% | 71 (3%) |
| K-5 | 729 (46%) | 723 (45%) | 696 (45%) | 668 (45%) | 1,052 (45%) |
| 6-8 | 372 (23%) | 399 (25%) | 376 (24%) | 374 (25%) | 513 (22%) |
| 9-12 | 470 (30%) | 479 (30%) | 457 (30%) | 428 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,518 (97%) | 1,550 (97%) | 1,470 (96%) | 1,417 (96%) | 2,138 (95%) |
| Black | 6 -% | 9 (1%) | 10 (1%) | 6 -% | 46 (2%) |
| Hispanic | 28 (2%) | 26 (2%) | 31 (2%) | 32 (2%) | 25 (1%) |
| Other | 19 (1%) | 16 (1%) | 18 (1%) | 15 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (89%) | (87%) | (84%) | (88%) |
| Grads 4 Years | 87 | 109 | 110 | 83 | 148 |
| Grads IEP | 2 | 1 | 1 | 0 | 0 |
| Grads PLUS | 2 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 1 | 0 | 2 | 2 |
| Retentions | 14 | 25 | 34 | 54 | 22 |
| Dropout Rate | (2.7%) | (4.8%) | (3.6%) | (2.2%) | (1.7%) |
| Dropouts | 13 | 24 | 17 | 10 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 4 | 0 |
| Suspensions | 161 | 358 | 211 | 267 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,476 | \$31,086 | \$34,455 | \$34,800 | \$34,632 |
| 10 Years | 39,684 | 40,478 | 43,948 | 44,387 | 43,286 |
| 20 Years | 42,821 | 43,677 | 47,182 | 47,654 | 47,184 |
| 30 Years | 46,976 | 47,916 | 51,466 | 51,981 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,411 | 35,099 | 38,511 | 38,896 | 38,246 |
| 10 Years | 43,512 | 44,382 | 47,894 | 48,373 | 47,328 |
| 20 Years | 46,660 | 47,593 | 51,140 | 51,651 | 51,439 |
| 30 Years | 51,068 | 52,089 | 55,685 | 56,242 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,270 | 39,035 | 42,489 | 42,914 | 42,165 |
| 10 Years | 48,157 | 49,120 | 52,683 | 53,210 | 51,385 |
| 20 Years | 51,636 | 52,669 | 56,271 | 56,834 | 55,654 |
| 30 Years | 56,373 | 57,500 | 61,154 | 61,766 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 60% | 59% |
| Instructional Support | 6% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 56.0 |
| Tangible Tax * | 56.0 |
| Motor Vehicle * | 55.4 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 66.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$339,159 |
| SEEK Distribution | \$6,489,796 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.0 | 56.7% | 14.9 | 57.6% | 16.4 | 37.3% | 16.2 | 37.8% |
| Math | 15.5 | 40.9% | 16.0 | 18.6% | 17.4 | 15.7% | 17.1 | 11.1% |
| Reading | 14.3 | 44.9% | 15.7 | 36.4% | 17.4 | 25.5% | 17.9 | 30.0% |
| Science | 16.4 | 14.2% | 17.4 | 13.6% | 18.7 | 13.7% | 18.6 | 14.4% |
| Composite | 15.2 | | 16.1 | | 17.5 | | 17.6 | |
| Tested (#) | 127 | | 118 | | 102 | | 90 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 3.5 | 2.2 | 1.7 |
| Number of Exams | 2 | 21 | 25 |
| Number of Students | 1 | 17 | 16 |
| % of Exams 3 or Above | 100% | 38% | 16% |

2009 Kentucky Core Content Tests

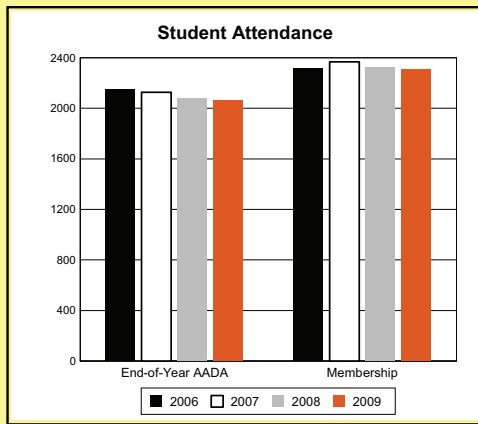


Superintendent
Marcia Dunaway
 PO Box 275
 Bedford, KY 40006
 Phone: 502-255-3201

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 9% | 10% | 5% | 12% | 18% | 32% | 7% | 12% | 11% | 9% | 8% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 26% | 30% | 39% | 23% | 28% | 42% | 24% | 35% | 45% | 46% | 52% | 63% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 65% | 60% | 56% | 65% | 54% | 26% | 69% | 53% | 44% | 45% | 40% | 31% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Union County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,147 | 2,126 | 2,081 | 2,064 |
| Membership | 2,316 | 2,367 | 2,322 | 2,305 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 167 | 1 | 1,091 | 1,119 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 201 (52%) | 48,364 (49%) |
| Certified Personnel | 188 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 154 | 43,214 |
| Pupil/Teacher Ratio | 15.0 | 14.8 |
| Avg Administrator Salary | \$93,540 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,105 | \$47,713 |
| Avg Extended Pay | \$447 | \$394 |
| Avg Extra Duty Pay | \$1,143 | \$636 |
| Years of Experience | | |
| 0 (New) | 9.8% | 5.6% |
| 1-5 | 31.2% | 25.6% |
| 6-10 | 14.0% | 21.2% |
| 11-20 | 22.3% | 28.5% |
| 21-25 | 11.1% | 9.8% |
| 26-30 | 6.5% | 5.9% |
| Over 30 | 5.2% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.5 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 32.5% | 22.1% |
| Rank II | 43.4% | 50.0% |
| Rank I | 24.1% | 27.0% |

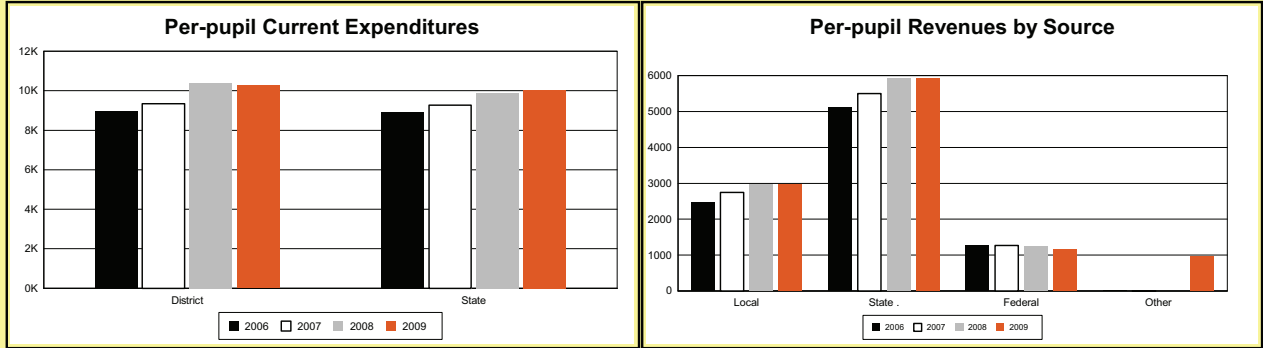
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (53%) | (55%) | (57%) |
| LEP | 1 -% | 0 (0%) | 2 -% | 1 -% | 9 -% |
| Migrant | 20 (1%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 488 (21%) | 506 (21%) | 495 (21%) | 458 (20%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 101 (4%) | 95 (4%) | 95 (4%) | 92 (4%) | 71 (3%) |
| K-5 | 1,059 (44%) | 1,050 (43%) | 1,026 (42%) | 1,021 (43%) | 1,052 (45%) |
| 6-8 | 486 (20%) | 500 (20%) | 477 (20%) | 511 (21%) | 513 (22%) |
| 9-12 | 771 (32%) | 817 (33%) | 819 (34%) | 773 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,960 (85%) | 1,958 (83%) | 1,900 (82%) | 1,899 (82%) | 2,138 (95%) |
| Black | 331 (14%) | 369 (16%) | 372 (16%) | 359 (16%) | 46 (2%) |
| Hispanic | 9 -% | 16 (1%) | 17 (1%) | 14 (1%) | 25 (1%) |
| Other | 16 (1%) | 24 (1%) | 33 (1%) | 33 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (82%) | (82%) | (82%) | (89%) | (88%) |
| Grads 4 Years | 142 | 162 | 162 | 157 | 148 |
| Grads IEP | 0 | 4 | 0 | 0 | 0 |
| Grads PLUS | 5 | 2 | 2 | 2 | 1 |
| Certificates | 1 | 5 | 3 | 0 | 2 |
| Retentions | 40 | 46 | 19 | 36 | 22 |
| Dropout Rate | (3.5%) | (2.2%) | (1.9%) | (1.7%) | (1.7%) |
| Dropouts | 29 | 18 | 16 | 13 | 13 |
| Discipline | | | | | |
| Expulsions | 6 | 7 | 0 | 1 | 0 |
| Suspensions | 334 | 243 | 180 | 193 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$27,608 | \$28,436 | \$31,776 | \$32,094 | \$34,632 |
| 10 Years | 36,139 | 37,223 | 40,658 | 41,065 | 43,286 |
| 20 Years | 39,883 | 41,079 | 44,556 | 45,002 | 47,184 |
| 30 Years | 40,472 | 41,686 | 45,169 | 45,621 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,156 | 32,091 | 35,470 | 35,825 | 38,246 |
| 10 Years | 40,362 | 41,573 | 45,055 | 45,506 | 47,328 |
| 20 Years | 44,199 | 45,525 | 49,050 | 49,540 | 51,439 |
| 30 Years | 44,803 | 46,147 | 49,678 | 50,175 | 53,210 |
| Rank I | | | | | |
| 0 Years | 34,638 | 35,677 | 39,095 | 39,486 | 42,165 |
| 10 Years | 44,202 | 45,528 | 49,053 | 49,544 | 51,385 |
| 20 Years | 48,389 | 49,841 | 53,412 | 53,946 | 55,654 |
| 30 Years | 48,993 | 50,463 | 54,041 | 54,581 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 55% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 26% |
| End-of-Year Fund Balance | \$5,570,910 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 56.3 |
| Tangible Tax * | 56.3 |
| Motor Vehicle * | 55.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 66.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$348,484 |
| SEEK Distribution | \$10,458,315 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 51.7% | 15.5 | 57.8% | 16.9 | 47.4% | 17.4 | 44.8% |
| Math | 14.6 | 30.3% | 16.0 | 15.7% | 17.5 | 20.1% | 17.8 | 17.5% |
| Reading | 13.5 | 30.3% | 15.6 | 35.3% | 17.9 | 25.3% | 18.7 | 35.7% |
| Science | 15.9 | 6.2% | 17.2 | 9.8% | 18.1 | 16.2% | 18.5 | 11.2% |
| Composite | 14.5 | | 16.2 | | 17.7 | | 18.2 | |
| Tested (#) | 178 | | 204 | | 159 | | 143 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.9 | 1.5 | 1.6 |
| Number of Exams | 27 | 12 | 52 |
| Number of Students | 25 | 11 | 47 |
| % of Exams 3 or Above | 15% | 0% | 15% |

2009 Kentucky Core Content Tests

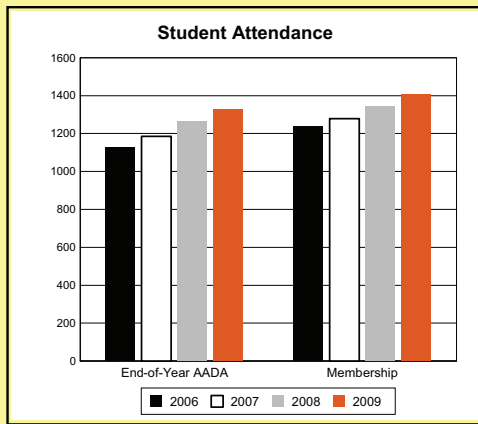


Superintendent
Josh Powell
 510 S Mart St
 Morganfield, KY 42437
 Phone: 270-389-1694

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 3% | 3% | 1% | 7% | 13% | 35% | 7% | 6% | 18% | 4% | 5% | 8% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 28% | 30% | 17% | 32% | 33% | 25% | 37% | 42% | 41% | 53% | 68% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 78% | 69% | 69% | 76% | 55% | 32% | 68% | 57% | 40% | 55% | 42% | 24% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Walton-Verona Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 3 |
| EOY AADA * | 1,127 | 1,185 | 1,261 | 1,326 |
| Membership | 1,235 | 1,278 | 1,345 | 1,405 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 176 | 1 | 1,105 | 1,112 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 72 (41%) | 48,364 (49%) |
| Certified Personnel | 101 (59%) | 50,996 (51%) |
| Number of FTE Teachers | 85 | 43,214 |
| Pupil/Teacher Ratio | 16.6 | 14.8 |
| Avg Administrator Salary | \$131,066 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,616 | \$47,713 |
| Avg Extended Pay | \$323 | \$394 |
| Avg Extra Duty Pay | \$1,473 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.6% | 5.6% |
| 1-5 | 34.3% | 25.6% |
| 6-10 | 20.1% | 21.2% |
| 11-20 | 25.5% | 28.5% |
| 21-25 | 5.9% | 9.8% |
| 26-30 | 5.9% | 5.9% |
| Over 30 | 4.7% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 26.0% | 22.1% |
| Rank II | 46.8% | 50.0% |
| Rank I | 27.2% | 27.0% |

Demographic Profile

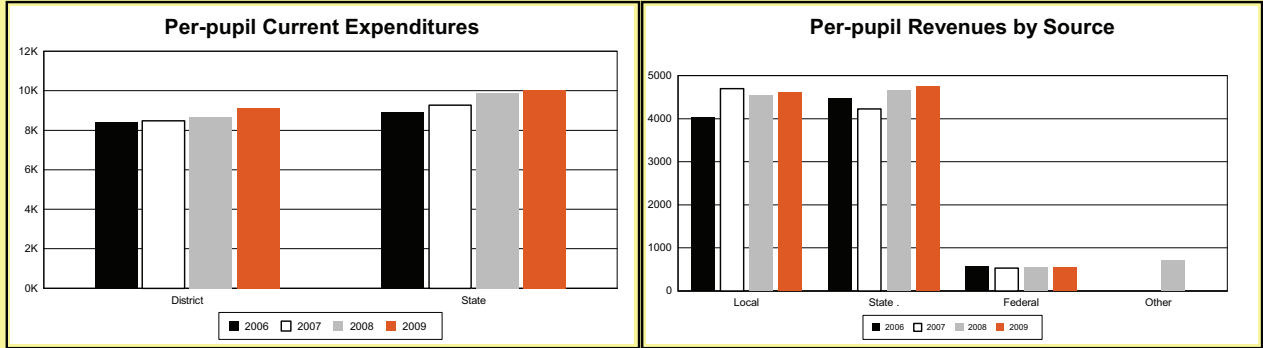
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (22%) | (27%) | (27%) | (57%) |
| LEP | 4 -% | 5 -% | 2 -% | 2 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 156 (13%) | 140 (11%) | 180 (13%) | 171 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 38 (3%) | 41 (3%) | 34 (2%) | 31 (2%) | 71 (3%) |
| K-5 | 587 (46%) | 608 (46%) | 657 (48%) | 666 (46%) | 1,052 (45%) |
| 6-8 | 299 (23%) | 315 (24%) | 315 (23%) | 331 (23%) | 513 (22%) |
| 9-12 | 349 (27%) | 355 (27%) | 373 (27%) | 407 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,211 (98%) | 1,239 (97%) | 1,301 (97%) | 1,361 (97%) | 2,138 (95%) |
| Black | 5 -% | 13 (1%) | 20 (1%) | 14 (1%) | 46 (2%) |
| Hispanic | 10 (1%) | 11 (1%) | 11 (1%) | 12 (1%) | 25 (1%) |
| Other | 9 (1%) | 15 (1%) | 13 (1%) | 18 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (98%) | (100%) | (100%) | (98%) | (88%) |
| Grads 4 Years | 89 | 80 | 84 | 85 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 2 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 2 | 2 |
| Retentions | 16 | 12 | 9 | 5 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) | (1.7%) |
| Dropouts | 0 | 0 | 0 | 0 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 167 | 126 | 96 | 107 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,690 | \$32,324 | \$35,706 | \$36,063 | \$34,632 |
| 10 Years | 39,120 | 39,902 | 43,366 | 43,799 | 43,286 |
| 20 Years | 43,497 | 44,367 | 47,879 | 48,358 | 47,184 |
| 30 Years | 46,923 | 47,861 | 51,411 | 51,925 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,325 | 35,012 | 38,423 | 38,807 | 38,246 |
| 10 Years | 43,234 | 44,099 | 47,608 | 48,084 | 47,328 |
| 20 Years | 48,708 | 49,682 | 53,252 | 53,784 | 51,439 |
| 30 Years | 53,702 | 54,776 | 58,401 | 58,985 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,024 | 38,784 | 42,236 | 42,658 | 42,165 |
| 10 Years | 47,103 | 48,045 | 51,597 | 52,113 | 51,385 |
| 20 Years | 53,417 | 54,485 | 58,106 | 58,688 | 55,654 |
| 30 Years | 60,649 | 61,862 | 65,563 | 66,219 | 57,547 |

Walton-Verona Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 57% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 10% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 100.6 |
| Tangible Tax * | 100.6 |
| Motor Vehicle * | 90.7 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 102.7 |
| Equalized Facility Funding | \$217,838 |
| Per-pupil Assessment | \$381,489 |
| SEEK Distribution | \$5,496,865 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.3 | 60.4% | 17.6 | 80.0% | 21.0 | 76.8% | 20.1 | 62.5% |
| Math | 15.8 | 42.3% | 18.7 | 41.8% | 20.4 | 37.4% | 20.3 | 38.6% |
| Reading | 14.5 | 41.4% | 18.0 | 62.7% | 20.4 | 42.4% | 20.5 | 45.5% |
| Science | 16.5 | 14.4% | 18.9 | 26.4% | 20.9 | 33.3% | 20.3 | 21.6% |
| Composite | 15.4 | | 18.4 | | 20.8 | | 20.5 | |
| Tested (#) | 111 | | 110 | | 99 | | 88 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.1 | 2.8 | 3.0 |
| Number of Exams | 41 | 42 | 21 |
| Number of Students | 35 | 36 | 13 |
| % of Exams 3 or Above | 32% | 55% | 62% |

2009 Kentucky Core Content Tests

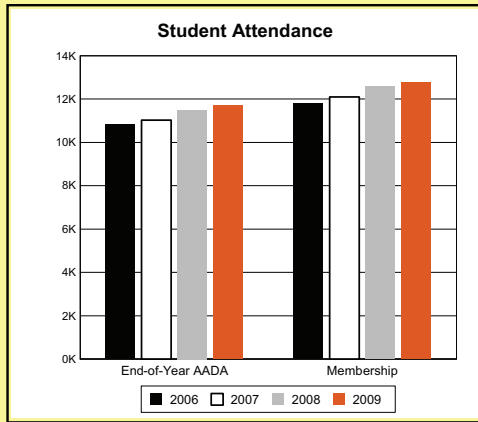
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 4% | 1% | 9% | 7% | 9% | 2% | 1% | 7% | 9% | 15% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 13% | 22% | 18% | 15% | 22% | 31% | 23% | 14% | 38% | 20% | 40% | 38% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 83% | 74% | 81% | 76% | 71% | 60% | 75% | 85% | 55% | 71% | 45% | 60% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Bill Boyle
 16 School Rd
 Walton, KY 41094
 Phone: 859-485-4181

Warren County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|--------|--------|--------|--------|
| A1 Schools | 18 | 18 | 19 | 19 |
| EOY AADA * | 10,828 | 11,033 | 11,494 | 11,698 |
| Membership | 11,772 | 12,094 | 12,575 | 12,747 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 176 | 1 | 1,119 | 1,169 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 895 (49%) | 48,364 (49%) |
| Certified Personnel | 916 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 807 | 43,214 |
| Pupil/Teacher Ratio | 15.8 | 14.8 |
| Avg Administrator Salary | \$91,336 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,704 | \$47,713 |
| Avg Extended Pay | \$480 | \$394 |
| Avg Extra Duty Pay | \$390 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.8% | 5.6% |
| 1-5 | 28.3% | 25.6% |
| 6-10 | 19.5% | 21.2% |
| 11-20 | 27.3% | 28.5% |
| 21-25 | 9.5% | 9.8% |
| 26-30 | 5.2% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 10.6 | 11.6 |
| Rank | | |
| Rank IV | 0.9% | 0.3% |
| Rank III | 29.6% | 22.1% |
| Rank II | 43.9% | 50.0% |
| Rank I | 24.9% | 27.0% |

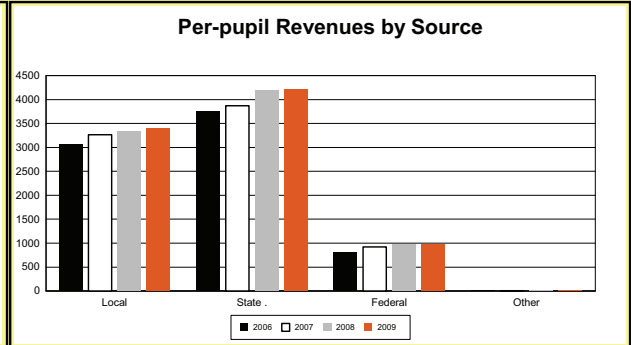
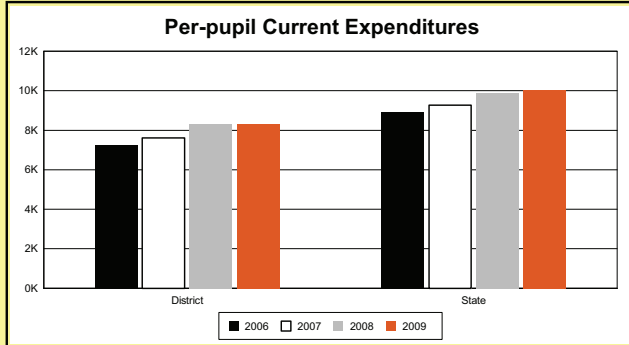
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|--------------|--------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (45%) | (44%) | (46%) | (57%) |
| LEP | 596 (5%) | 635 (5%) | 750 (6%) | 891 (7%) | 9 -% |
| Migrant | 9 -% | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,382 (12%) | 1,402 (12%) | 1,499 (12%) | 1,552 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 378 (3%) | 410 (3%) | 524 (4%) | 494 (4%) | 71 (3%) |
| K-5 | 5,574 (46%) | 5,729 (46%) | 5,955 (46%) | 6,140 (46%) | 1,052 (45%) |
| 6-8 | 2,787 (23%) | 2,839 (23%) | 2,955 (23%) | 2,923 (22%) | 513 (22%) |
| 9-12 | 3,388 (28%) | 3,523 (28%) | 3,652 (28%) | 3,674 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 9,418 (80%) | 9,951 (82%) | 10,250 (82%) | 10,260 (80%) | 2,138 (95%) |
| Black | 1,053 (9%) | 1,092 (9%) | 1,130 (9%) | 1,100 (9%) | 46 (2%) |
| Hispanic | 433 (4%) | 502 (4%) | 553 (4%) | 569 (4%) | 25 (1%) |
| Other | 868 (7%) | 549 (5%) | 642 (5%) | 818 (6%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (91%) | (89%) | (91%) | (89%) | (88%) |
| Grads 4 Years | 782 | 741 | 822 | 821 | 148 |
| Grads IEP | 21 | 0 | 5 | 0 | 0 |
| Grads PLUS | 2 | 1 | 3 | 4 | 1 |
| Certificates | 7 | 6 | 4 | 17 | 2 |
| Retentions | 90 | 74 | 108 | 133 | 22 |
| Dropout Rate | (2.2%) | (1.6%) | (2.0%) | (1.9%) | (1.7%) |
| Dropouts | 77 | 56 | 76 | 73 | 13 |
| Discipline | | | | | |
| Expulsions | 7 | 13 | 8 | 5 | 0 |
| Suspensions | 460 | 650 | 629 | 606 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,579 | \$31,190 | \$34,560 | \$34,906 | \$34,632 |
| 10 Years | 39,352 | 40,139 | 43,605 | 44,041 | 43,286 |
| 20 Years | 41,706 | 42,540 | 46,033 | 46,493 | 47,184 |
| 30 Years | 41,706 | 42,540 | 46,033 | 46,493 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,359 | 35,046 | 38,457 | 38,842 | 38,246 |
| 10 Years | 43,203 | 44,067 | 47,576 | 48,052 | 47,328 |
| 20 Years | 45,592 | 46,504 | 50,039 | 50,539 | 51,439 |
| 30 Years | 45,592 | 46,504 | 50,039 | 50,539 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,140 | 38,903 | 42,356 | 42,780 | 42,165 |
| 10 Years | 47,072 | 48,013 | 51,565 | 52,081 | 51,385 |
| 20 Years | 49,440 | 50,429 | 54,006 | 54,546 | 55,654 |
| 30 Years | 49,440 | 50,429 | 54,006 | 54,546 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 66% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 1% | 2% |
| School Admin Support | 4% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 37.1 |
| Tangible Tax * | 38.0 |
| Motor Vehicle * | 54.5 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0.5 |
| Original Growth Nickel * | 5.7 |
| Equalized Growth Nickel * | 5.7 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 57.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$532,431 |
| SEEK Distribution | \$42,756,332 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 60.1% | 16.3 | 64.1% | 18.4 | 46.9% | 18.7 | 53.9% |
| Math | 15.2 | 34.6% | 17.0 | 26.6% | 19.6 | 25.1% | 19.5 | 28.9% |
| Reading | 14.2 | 37.8% | 16.4 | 42.0% | 19.5 | 34.4% | 19.7 | 40.2% |
| Science | 16.3 | 12.4% | 17.7 | 19.5% | 19.7 | 19.1% | 20.0 | 22.2% |
| Composite | 15.2 | | 17.0 | | 19.4 | | 19.6 | |
| Tested (#) | 962 | | 950 | | 962 | | 805 | |

| | AP Analysis * | | |
|-----------------------|---------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.8 | 2.5 | 2.8 |
| Number of Exams | 156 | 384 | 425 |
| Number of Students | 131 | 254 | 271 |
| % of Exams 3 or Above | 58% | 49% | 58% |

* District has school(s) participating in Advance KY

2009 Kentucky Core Content Tests

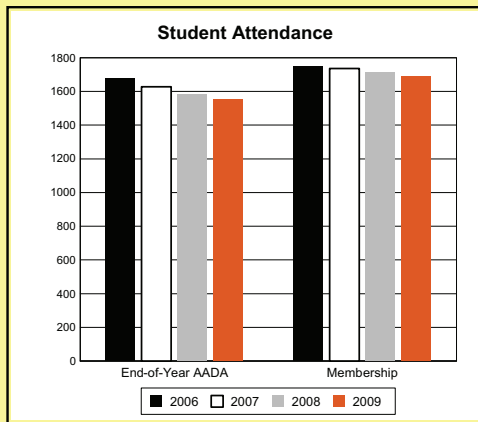


Superintendent
Timothy Murley
 303 Lovers Lane
 Bowling Green, KY 42102
 Phone: 270-781-5150

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 4% | 4% | 9% | 10% | 16% | 5% | 7% | 18% | 4% | 3% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 19% | 19% | 27% | 19% | 23% | 32% | 24% | 29% | 40% | 36% | 39% | 62% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 77% | 69% | 72% | 67% | 52% | 71% | 64% | 42% | 60% | 58% | 30% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Washington County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,676 | 1,628 | 1,583 | 1,553 |
| Membership | 1,747 | 1,736 | 1,712 | 1,688 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 175 | 0 | 1,100 | 1,196 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 135 (49%) | 48,364 (49%) |
| Certified Personnel | 143 (51%) | 50,996 (51%) |
| Number of FTE Teachers | 122 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$72,936 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$44,754 | \$47,713 |
| Avg Extended Pay | \$336 | \$394 |
| Avg Extra Duty Pay | \$662 | \$636 |
| Years of Experience | | |
| 0 (New) | 7.4% | 5.6% |
| 1-5 | 34.1% | 25.6% |
| 6-10 | 18.8% | 21.2% |
| 11-20 | 22.0% | 28.5% |
| 21-25 | 9.0% | 9.8% |
| 26-30 | 4.1% | 5.9% |
| Over 30 | 1.6% | 2.9% |
| Retired | 3.0% | 0.6% |
| Avg Years | 9.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 21.9% | 22.1% |
| Rank II | 44.1% | 50.0% |
| Rank I | 31.0% | 27.0% |

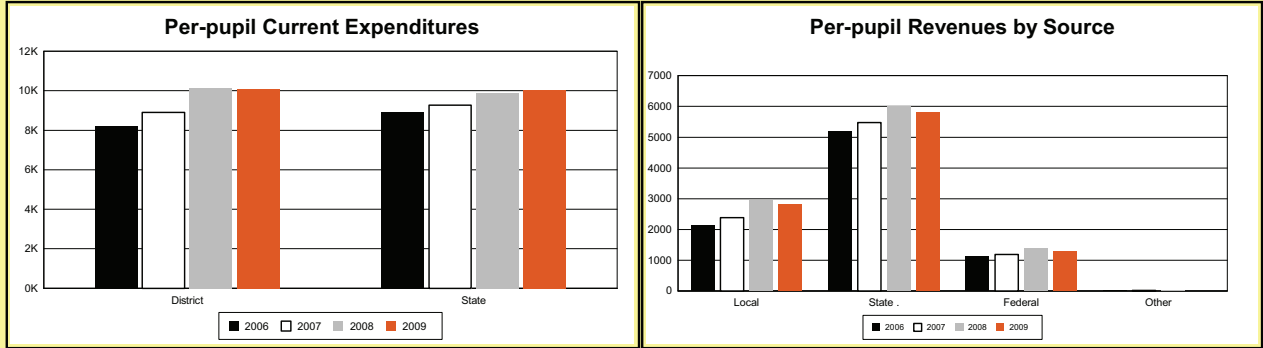
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (53%) | (56%) | (57%) | (57%) |
| LEP | 47 (3%) | 34 (2%) | 43 (3%) | 46 (3%) | 9 -% |
| Migrant | 20 (1%) | 3 -% | 2 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 380 (22%) | 382 (22%) | 352 (21%) | 327 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 36 (2%) | 46 (3%) | 47 (3%) | 48 (3%) | 71 (3%) |
| K-5 | 727 (41%) | 729 (41%) | 725 (41%) | 730 (42%) | 1,052 (45%) |
| 6-8 | 396 (22%) | 384 (22%) | 379 (22%) | 386 (22%) | 513 (22%) |
| 9-12 | 612 (35%) | 614 (35%) | 607 (35%) | 570 (33%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,488 (85%) | 1,483 (85%) | 1,451 (85%) | 1,426 (84%) | 2,138 (95%) |
| Black | 191 (11%) | 185 (11%) | 185 (11%) | 185 (11%) | 46 (2%) |
| Hispanic | 62 (4%) | 58 (3%) | 66 (4%) | 68 (4%) | 25 (1%) |
| Other | 6 -% | 10 (1%) | 10 (1%) | 9 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (94%) | (94%) | (88%) | (89%) | (88%) |
| Grads 4 Years | 116 | 124 | 135 | 134 | 148 |
| Grads IEP | 0 | 0 | 0 | 5 | 0 |
| Grads PLUS | 0 | 0 | 1 | 2 | 1 |
| Certificates | 1 | 1 | 0 | 3 | 2 |
| Retentions | 27 | 47 | 35 | 19 | 22 |
| Dropout Rate | (2.7%) | (2.2%) | (1.9%) | (1.8%) | (1.7%) |
| Dropouts | 18 | 15 | 12 | 11 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 2 | 3 | 0 | 0 |
| Suspensions | 156 | 152 | 171 | 211 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$31,111 | \$31,733 | \$35,108 | \$35,459 | \$34,632 |
| 10 Years | 38,615 | 39,387 | 42,845 | 43,273 | 43,286 |
| 20 Years | 41,601 | 42,433 | 45,924 | 46,383 | 47,184 |
| 30 Years | 43,979 | 44,859 | 48,376 | 48,860 | 48,922 |
| Rank II | | | | | |
| 0 Years | 34,820 | 35,516 | 38,932 | 39,321 | 38,246 |
| 10 Years | 42,433 | 43,282 | 46,782 | 47,250 | 47,328 |
| 20 Years | 45,447 | 46,356 | 49,890 | 50,389 | 51,439 |
| 30 Years | 47,824 | 48,780 | 52,340 | 52,863 | 53,210 |
| Rank I | | | | | |
| 0 Years | 38,471 | 39,240 | 42,697 | 43,124 | 42,165 |
| 10 Years | 46,284 | 47,210 | 50,753 | 51,261 | 51,385 |
| 20 Years | 49,294 | 50,280 | 53,856 | 54,395 | 55,654 |
| 30 Years | 51,670 | 52,703 | 56,305 | 56,868 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 5% | 10% |
| District Admin Support | 4% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 5% | 6% |
| Food Services | 7% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 23% |
| End-of-Year Fund Balance | \$3,242,503 |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 50.8 |
| Tangible Tax * | 50.8 |
| Motor Vehicle * | 55.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.8 |
| Levied Equivalent Rate * | 62.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$368,440 |
| SEEK Distribution | \$7,796,272 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.5 | 58.0% | 16.1 | 65.5% | 17.3 | 44.9% | 17.7 | 48.9% |
| Math | 14.9 | 34.8% | 16.6 | 23.2% | 18.0 | 22.8% | 18.0 | 17.8% |
| Reading | 13.7 | 33.3% | 16.7 | 45.8% | 17.8 | 24.3% | 18.5 | 35.6% |
| Science | 16.2 | 12.3% | 18.4 | 26.1% | 18.0 | 10.3% | 18.4 | 9.6% |
| Composite | 14.7 | | 17.1 | | 17.9 | | 18.2 | |
| Tested (#) | 138 | | 142 | | 136 | | 135 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 1.7 | 1.6 | 1.8 |
| Number of Exams | 73 | 53 | 70 |
| Number of Students | 51 | 32 | 32 |
| % of Exams 3 or Above | 18% | 13% | 20% |

2009 Kentucky Core Content Tests

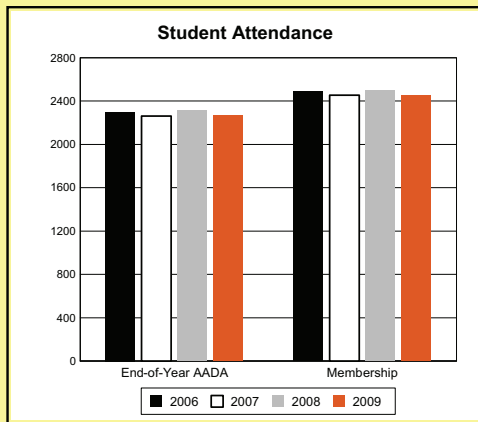


Superintendent
Jennifer Cochran
 120 Mackville Hill Rd
 Springfield, KY 40069
 Phone: 859-336-5470

| | Reading | | | Mathematics | | | Science | | | Writing | | | |
|------------------------------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | |
| Novice | District | 4% | 6% | 7% | 7% | 15% | 25% | 3% | 10% | 16% | 0% | 7% | 1% |
| | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 16% | 30% | 27% | 20% | 29% | 32% | 26% | 41% | 49% | 23% | 57% | 51% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 80% | 64% | 66% | 73% | 56% | 43% | 71% | 49% | 35% | 77% | 36% | 48% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Wayne County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,298 | 2,260 | 2,314 | 2,270 |
| Membership | 2,490 | 2,454 | 2,498 | 2,455 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 169 | 2 | 1,065 | 1,107 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 258 (59%) | 48,364 (49%) |
| Certified Personnel | 183 (41%) | 50,996 (51%) |
| Number of FTE Teachers | 149 | 43,214 |
| Pupil/Teacher Ratio | 16.5 | 14.8 |
| Avg Administrator Salary | \$74,243 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$47,125 | \$47,713 |
| Avg Extended Pay | \$670 | \$394 |
| Avg Extra Duty Pay | \$422 | \$636 |
| Years of Experience | | |
| 0 (New) | 1.3% | 5.6% |
| 1-5 | 14.1% | 25.6% |
| 6-10 | 20.1% | 21.2% |
| 11-20 | 47.7% | 28.5% |
| 21-25 | 9.4% | 9.8% |
| 26-30 | 6.0% | 5.9% |
| Over 30 | 0.7% | 2.9% |
| Retired | 0.7% | 0.6% |
| Avg Years | 13.9 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 12.1% | 22.1% |
| Rank II | 29.5% | 50.0% |
| Rank I | 57.7% | 27.0% |

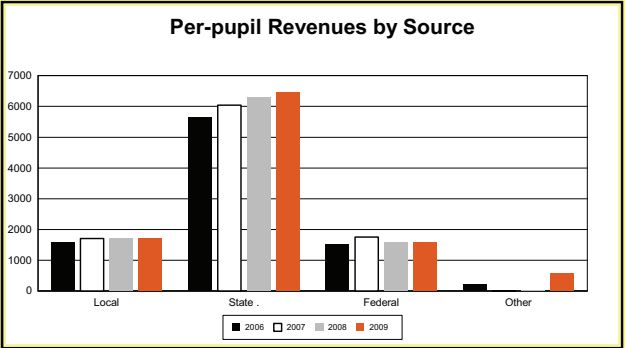
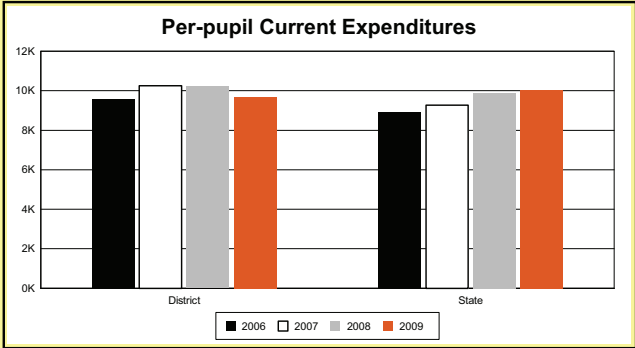
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (71%) | (71%) | (57%) |
| LEP | 0 (0%) | 16 (1%) | 12 (-%) | 15 (1%) | 9 (-%) |
| Migrant | 50 (2%) | 38 (2%) | 22 (1%) | 21 (1%) | 0 (0%) |
| Exceptional Child | 460 (18%) | 459 (19%) | 449 (18%) | 425 (17%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 97 (4%) | 108 (4%) | 118 (5%) | 111 (4%) | 71 (3%) |
| K-5 | 1,156 (45%) | 1,159 (45%) | 1,182 (45%) | 1,163 (45%) | 1,052 (45%) |
| 6-8 | 593 (23%) | 555 (22%) | 551 (21%) | 564 (22%) | 513 (22%) |
| 9-12 | 728 (28%) | 730 (29%) | 760 (29%) | 726 (28%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 2,408 (97%) | 2,360 (96%) | 2,399 (96%) | 2,346 (96%) | 2,138 (95%) |
| Black | 57 (2%) | 61 (2%) | 57 (2%) | 68 (3%) | 46 (2%) |
| Hispanic | 18 (1%) | 25 (1%) | 29 (1%) | 28 (1%) | 25 (1%) |
| Other | 7 (-%) | 8 (-%) | 13 (1%) | 13 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (88%) | (88%) | (93%) | (88%) |
| Grads 4 Years | 156 | 156 | 151 | 169 | 148 |
| Grads IEP | 14 | 1 | 0 | 1 | 0 |
| Grads PLUS | 0 | 0 | 1 | 0 | 1 |
| Certificates | 0 | 1 | 3 | 0 | 2 |
| Retentions | 11 | 4 | 14 | 19 | 22 |
| Dropout Rate | (2.7%) | (1.7%) | (0.8%) | (2.6%) | (1.7%) |
| Dropouts | 21 | 13 | 6 | 20 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 1 | 0 |
| Suspensions | 303 | 240 | 239 | 266 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,155 | \$29,884 | \$33,240 | \$33,573 | \$34,632 |
| 10 Years | 37,344 | 38,278 | 41,725 | 42,143 | 43,286 |
| 20 Years | 39,663 | 40,655 | 44,127 | 44,569 | 47,184 |
| 30 Years | 40,912 | 41,935 | 45,421 | 45,876 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,757 | 33,576 | 36,972 | 37,342 | 38,246 |
| 10 Years | 41,158 | 42,187 | 45,676 | 46,133 | 47,328 |
| 20 Years | 43,459 | 44,545 | 48,059 | 48,540 | 51,439 |
| 30 Years | 45,057 | 46,183 | 49,715 | 50,213 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,520 | 37,433 | 40,871 | 41,280 | 42,165 |
| 10 Years | 44,996 | 46,121 | 49,652 | 50,149 | 51,385 |
| 20 Years | 47,231 | 48,412 | 51,968 | 52,488 | 55,654 |
| 30 Years | 48,488 | 49,700 | 53,270 | 53,803 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-----------|-------|
| Instruction | 58% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 8% | 6% |
| Food Services | 7% | 6% |
| Fund Balance Percent | 4% | |
| End-of-Year Fund Balance | \$885,534 | |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.6 |
| Tangible Tax * | 38.6 |
| Motor Vehicle * | 52.8 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel* | 0 |
| Recallable Nickel* | 0 |
| Levied Equivalent Rate * | 49.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$308,316 |
| SEEK Distribution | \$11,979,422 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.8 | 59.3% | 15.6 | 60.1% | 16.3 | 35.9% | 17.1 | 44.5% |
| Math | 14.3 | 21.6% | 15.9 | 16.7% | 17.3 | 11.1% | 17.3 | 9.2% |
| Reading | 13.7 | 33.2% | 15.6 | 34.8% | 17.2 | 24.8% | 17.7 | 28.9% |
| Science | 16.0 | 8.5% | 17.2 | 14.1% | 17.5 | 7.2% | 18.3 | 6.4% |
| Composite | 14.6 | | 16.2 | | 17.2 | | 17.7 | |
| Tested (#) | 199 | | 198 | | 157 | | 173 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.8 | 1.6 | 1.9 |
| Number of Exams | 19 | 5 | 21 |
| Number of Students | 12 | 3 | 13 |
| % of Exams 3 or Above | 21% | 0% | 29% |

2009 Kentucky Core Content Tests

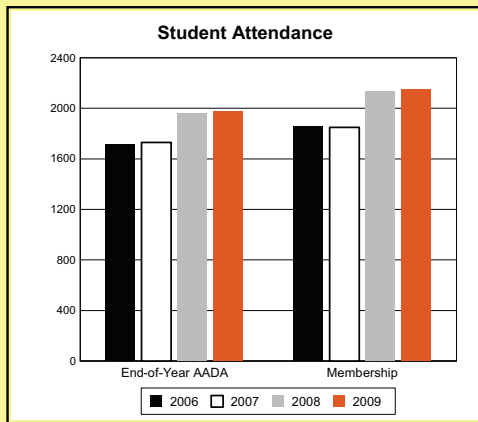


Superintendent
John Dalton
 534 Albany Rd.
 Monticello, KY 42633
 Phone: 606-348-8484

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 6% | 3% | 9% | 10% | 37% | 3% | 4% | 21% | 7% | 6% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 25% | 30% | 20% | 22% | 33% | 11% | 21% | 46% | 32% | 34% | 73% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 79% | 69% | 67% | 71% | 68% | 30% | 86% | 75% | 33% | 61% | 60% | 19% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Webster County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 6 | 6 |
| EOY AADA * | 1,714 | 1,729 | 1,960 | 1,977 |
| Membership | 1,859 | 1,849 | 2,133 | 2,144 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 161 | 1 | 1,079 | 1,133 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 190 (52%) | 48,364 (49%) |
| Certified Personnel | 176 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 144 | 43,214 |
| Pupil/Teacher Ratio | 14.9 | 14.8 |
| Avg Administrator Salary | \$79,416 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,148 | \$47,713 |
| Avg Extended Pay | \$169 | \$394 |
| Avg Extra Duty Pay | \$466 | \$636 |
| Years of Experience | | |
| 0 (New) | 4.9% | 5.6% |
| 1-5 | 34.7% | 25.6% |
| 6-10 | 20.8% | 21.2% |
| 11-20 | 23.6% | 28.5% |
| 21-25 | 6.9% | 9.8% |
| 26-30 | 6.9% | 5.9% |
| Over 30 | 2.1% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 10.1 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 31.3% | 22.1% |
| Rank II | 47.9% | 50.0% |
| Rank I | 20.8% | 27.0% |

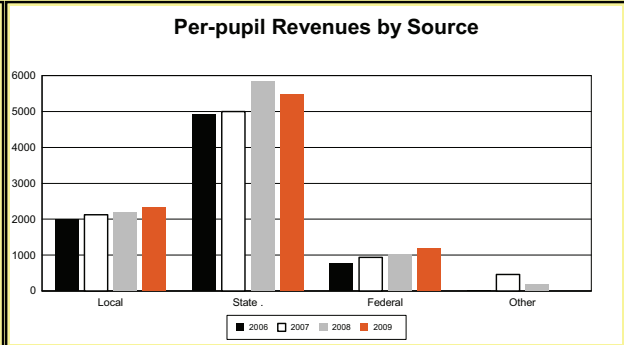
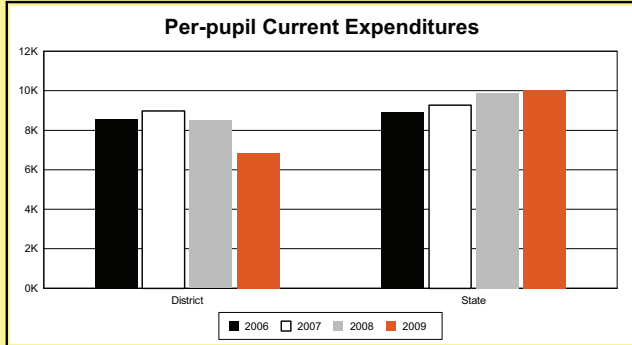
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (46%) | (51%) | (53%) | (57%) |
| LEP | 63 (3%) | 61 (3%) | 58 (3%) | 83 (4%) | 9 -% |
| Migrant | 98 (5%) | 83 (4%) | 70 (3%) | 82 (4%) | 0 (0%) |
| Exceptional Child | 317 (17%) | 357 (19%) | 353 (17%) | 329 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 70 (4%) | 68 (4%) | 90 (4%) | 100 (4%) | 71 (3%) |
| K-5 | 822 (43%) | 826 (43%) | 1,012 (46%) | 1,003 (45%) | 1,052 (45%) |
| 6-8 | 463 (24%) | 421 (22%) | 469 (21%) | 492 (22%) | 513 (22%) |
| 9-12 | 574 (30%) | 602 (31%) | 652 (29%) | 648 (29%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,739 (94%) | 1,732 (94%) | 1,940 (91%) | 1,931 (90%) | 2,138 (95%) |
| Black | 32 (2%) | 29 (2%) | 87 (4%) | 80 (4%) | 46 (2%) |
| Hispanic | 69 (4%) | 67 (4%) | 84 (4%) | 111 (5%) | 25 (1%) |
| Other | 19 (1%) | 21 (1%) | 22 (1%) | 22 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (84%) | (84%) | (88%) | (92%) | (88%) |
| Grads 4 Years | 125 | 141 | 120 | 163 | 148 |
| Grads IEP | 0 | 0 | 1 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 2 | 1 |
| Certificates | 0 | 0 | 2 | 2 | 2 |
| Retentions | 34 | 8 | 8 | 9 | 22 |
| Dropout Rate | (3.2%) | (2.9%) | (1.5%) | (0.8%) | (1.7%) |
| Dropouts | 19 | 18 | 10 | 5 | 13 |
| Discipline | | | | | |
| Expulsions | 8 | 3 | 17 | 3 | 0 |
| Suspensions | 151 | 243 | 321 | 243 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,664 | \$29,237 | \$32,586 | \$32,912 | \$34,632 |
| 10 Years | 36,287 | 37,013 | 40,445 | 40,849 | 43,286 |
| 20 Years | 39,860 | 40,657 | 44,129 | 44,570 | 47,184 |
| 30 Years | 42,004 | 42,844 | 46,340 | 46,803 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,877 | 32,515 | 35,898 | 36,257 | 38,246 |
| 10 Years | 39,979 | 40,779 | 44,252 | 44,695 | 47,328 |
| 20 Years | 43,555 | 44,426 | 47,939 | 48,418 | 51,439 |
| 30 Years | 45,696 | 46,610 | 50,146 | 50,647 | 53,210 |
| Rank I | | | | | |
| 0 Years | 34,975 | 35,675 | 39,093 | 39,484 | 42,165 |
| 10 Years | 43,076 | 43,938 | 47,445 | 47,919 | 51,385 |
| 20 Years | 46,768 | 47,703 | 51,252 | 51,765 | 55,654 |
| 30 Years | 48,913 | 49,891 | 53,463 | 53,998 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 39% | 59% |
| Instructional Support | 15% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 15% | 9% |
| Transportation | 9% | 6% |
| Food Services | 10% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 45.8 |
| Tangible Tax * | 45.8 |
| Motor Vehicle * | 48.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 60.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$309,358 |
| SEEK Distribution | \$9,715,584 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 57.1% | 16.5 | 64.4% | 16.7 | 41.9% | 18.9 | 57.5% |
| Math | 15.1 | 27.6% | 15.9 | 19.6% | 17.6 | 15.0% | 18.7 | 20.3% |
| Reading | 15.0 | 42.3% | 15.9 | 38.7% | 17.3 | 22.5% | 19.4 | 38.6% |
| Science | 16.7 | 9.0% | 17.2 | 12.3% | 18.0 | 10.6% | 19.7 | 17.6% |
| Composite | 15.4 | | 16.5 | | 17.5 | | 19.3 | |
| Tested (#) | 131 | | 163 | | 160 | | 153 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.9 | 2.2 | 2.0 |
| Number of Exams | 15 | 26 | 38 |
| Number of Students | 15 | 24 | 28 |
| % of Exams 3 or Above | 27% | 31% | 24% |

2009 Kentucky Core Content Tests

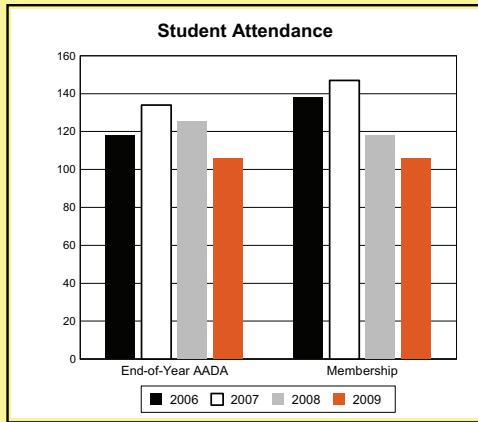


Superintendent
Dr. James Kemp
 28 State Rt 1340
 Dixon, KY 42409
 Phone: 270-639-0101

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 4% | 4% | 3% | 8% | 9% | 29% | 3% | 6% | 15% | 2% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 22% | 26% | 28% | 18% | 28% | 34% | 22% | 29% | 39% | 51% | 44% | 62% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 74% | 70% | 69% | 74% | 63% | 37% | 75% | 65% | 46% | 47% | 52% | 27% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

West Point Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 118 | 134 | 125 | 106 |
| Membership | 138 | 147 | 118 | 106 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 166 | 2 | 1,058 | 1,058 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 14 (50%) | 48,364 (49%) |
| Certified Personnel | 14 (50%) | 50,996 (51%) |
| Number of FTE Teachers | 10 | 43,214 |
| Pupil/Teacher Ratio | 10.6 | 14.8 |
| Avg Administrator Salary | \$95,689 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$37,685 | \$47,713 |
| Avg Extended Pay | \$0 | \$394 |
| Avg Extra Duty Pay | \$0 | \$636 |
| Years of Experience | | |
| 0 (New) | 30.0% | 5.6% |
| 1-5 | 40.0% | 25.6% |
| 6-10 | 20.0% | 21.2% |
| 11-20 | 10.0% | 28.5% |
| 21-25 | 0.0% | 9.8% |
| 26-30 | 0.0% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 4.3 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 50.0% | 22.1% |
| Rank II | 50.0% | 50.0% |
| Rank I | 0.0% | 27.0% |

Demographic Profile

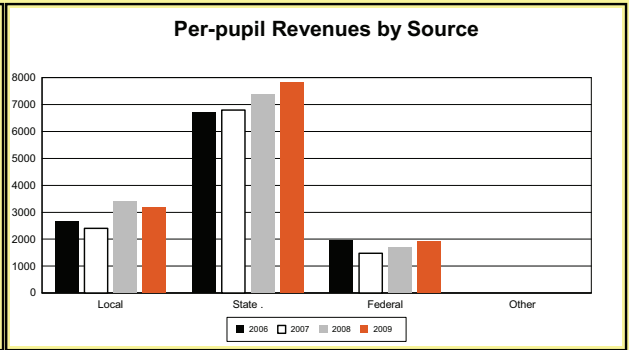
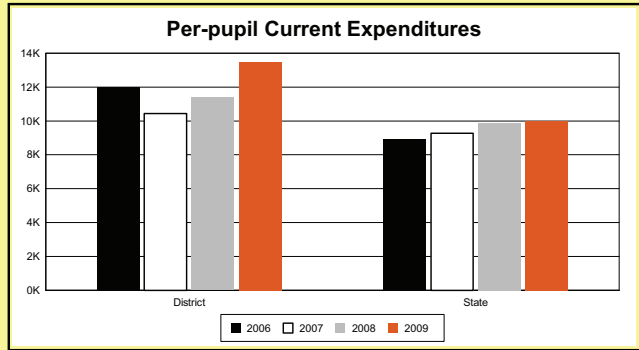
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (73%) | (74%) | (74%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 29 (21%) | 26 (18%) | 23 (19%) | 16 (15%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 14 (9%) | 17 (10%) | 0 (0%) | 11 (9%) | 71 (3%) |
| K-5 | 87 (57%) | 96 (59%) | 78 (66%) | 71 (61%) | 1,052 (45%) |
| 6-8 | 51 (34%) | 51 (31%) | 40 (34%) | 35 (30%) | 513 (22%) |
| 9-12 | N/A | N/A | N/A | N/A | 686 (29%) |
| Ethnicity | | | | | |
| White | 135 (98%) | 141 (96%) | 116 (98%) | 103 (97%) | 2,138 (95%) |
| Black | 1 (1%) | 3 (2%) | 1 (1%) | 1 (1%) | 46 (2%) |
| Hispanic | 2 (1%) | 0 -% | 0 -% | 0 -% | 25 (1%) |
| Other | 0 -% | 3 (2%) | 1 (1%) | 2 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | N/A | N/A | N/A | N/A | (88%) |
| Grads 4 Years | N/A | N/A | N/A | N/A | 148 |
| Grads IEP | N/A | N/A | N/A | N/A | 0 |
| Grads PLUS | N/A | N/A | N/A | N/A | 1 |
| Certificates | N/A | N/A | N/A | N/A | 2 |
| Retentions | N/A | N/A | N/A | N/A | 22 |
| Dropout Rate | | | | | (1.7%) |
| Dropouts | N/A | N/A | N/A | N/A | 13 |
| Discipline | | | | | |
| Expulsions | 1 | 0 | 0 | 0 | 0 |
| Suspensions | 5 | 10 | 28 | 20 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,980 | \$29,560 | \$32,912 | \$33,241 | \$34,632 |
| 10 Years | 35,497 | 36,207 | 39,631 | 40,027 | 43,286 |
| 20 Years | 42,759 | 43,614 | 47,118 | 47,589 | 47,184 |
| 30 Years | 44,734 | 45,629 | 49,155 | 49,646 | 48,922 |
| Rank II | | | | | |
| 0 Years | 31,332 | 31,959 | 35,337 | 35,690 | 38,246 |
| 10 Years | 39,545 | 40,336 | 43,804 | 44,243 | 47,328 |
| 20 Years | 45,898 | 46,816 | 50,355 | 50,858 | 51,439 |
| 30 Years | 47,425 | 48,373 | 51,929 | 52,449 | 53,210 |
| Rank I | | | | | |
| 0 Years | 34,521 | 35,211 | 38,624 | 39,010 | 42,165 |
| 10 Years | 43,012 | 43,872 | 47,379 | 47,853 | 51,385 |
| 20 Years | 49,487 | 50,477 | 54,055 | 54,596 | 55,654 |
| 30 Years | 51,472 | 52,501 | 56,101 | 56,662 | 57,547 |

West Point Independent

Finance



2009 District Current Expenditures

| | District | State |
|--------------------------|-----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 1% | 10% |
| District Admin Support | 13% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 7% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 2% | 6% |
| Food Services | 5% | 6% |
| Fund Balance Percent | 50% | |
| End-of-Year Fund Balance | \$682,325 | |

2009 Tax Rates

| | |
|---|-----------|
| Real Estate Tax * | 79.5 |
| Tangible Tax * | 79.5 |
| Motor Vehicle * | 58.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 92.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$243,276 |
| SEEK Distribution | \$628,953 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 11.3 | 33.3% | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | 13.0 | 8.3% | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | 11.3 | 8.3% | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | 13.7 | 0.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | 12.5 | | N/A | | N/A | | N/A | |
| Tested (#) | 12 | | N/A | | N/A | | N/A | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A |

2009 Kentucky Core Content Tests

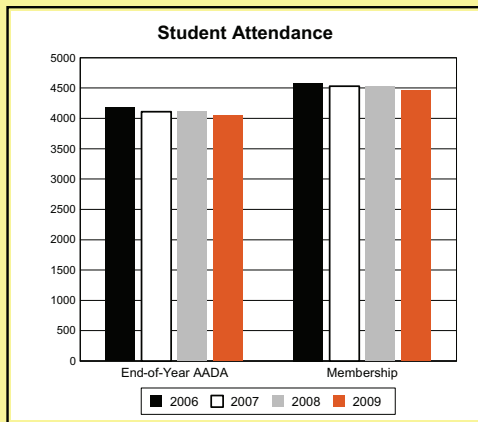


Superintendent
Dr. Pamela Stephens
 209 N 13th St
 West Point, KY 40177
 Phone: 502-922-4617

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|---------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 14% | 8% | N/A | 28% | 23% | N/A | 0% | 0% | N/A | 18% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 31% | 54% | N/A | 17% | 35% | N/A | 22% | 67% | N/A | 64% | 100% | N/A |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Distinguished | District | 55% | 38% | N/A | 55% | 42% | N/A | 78% | 33% | N/A | 18% | 0% | N/A |
| Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Whitley County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 9 | 9 |
| EOY AADA * | 4,178 | 4,110 | 4,112 | 4,045 |
| Membership | 4,583 | 4,531 | 4,522 | 4,456 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 168 | 4 | 1,070 | 1,156 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 441 (54%) | 48,364 (49%) |
| Certified Personnel | 380 (46%) | 50,996 (51%) |
| Number of FTE Teachers | 331 | 43,214 |
| Pupil/Teacher Ratio | 13.5 | 14.8 |
| Avg Administrator Salary | \$75,906 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,898 | \$47,713 |
| Avg Extended Pay | \$373 | \$394 |
| Avg Extra Duty Pay | \$367 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.1% | 5.6% |
| 1-5 | 25.1% | 25.6% |
| 6-10 | 23.0% | 21.2% |
| 11-20 | 31.4% | 28.5% |
| 21-25 | 8.8% | 9.8% |
| 26-30 | 3.3% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 11.3 | 11.6 |
| Rank | | |
| Rank IV | 0.6% | 0.3% |
| Rank III | 16.6% | 22.1% |
| Rank II | 41.1% | 50.0% |
| Rank I | 41.7% | 27.0% |

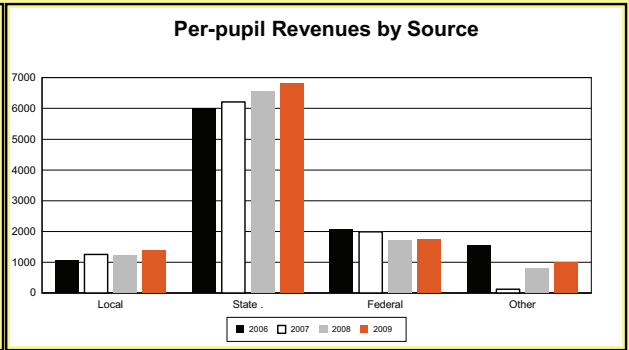
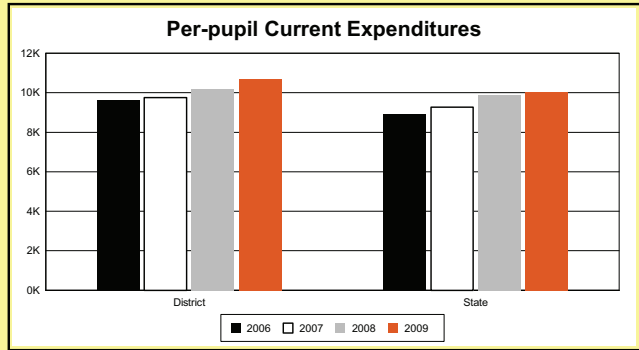
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|--------------|--------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (77%) | (76%) | (76%) | (57%) |
| LEP | 2 -% | 5 -% | 2 -% | 3 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 858 (19%) | 846 (19%) | 855 (19%) | 863 (19%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 112 (2%) | 93 (2%) | 101 (2%) | 101 (2%) | 71 (3%) |
| K-5 | 2,252 (49%) | 2,202 (48%) | 2,227 (48%) | 2,190 (48%) | 1,052 (45%) |
| 6-8 | 1,100 (24%) | 1,057 (23%) | 1,084 (23%) | 1,039 (23%) | 513 (22%) |
| 9-12 | 1,173 (25%) | 1,209 (27%) | 1,211 (26%) | 1,227 (27%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 4,559 (99%) | 4,516 (100%) | 4,508 (100%) | 4,431 (99%) | 2,138 (95%) |
| Black | 10 -% | 4 -% | 6 -% | 7 -% | 46 (2%) |
| Hispanic | 3 -% | 2 -% | 3 -% | 4 -% | 25 (1%) |
| Other | 11 -% | 9 -% | 5 -% | 14 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (87%) | (80%) | (82%) | (88%) | (88%) |
| Grads 4 Years | 239 | 253 | 236 | 258 | 148 |
| Grads IEP | 0 | 0 | 0 | 1 | 0 |
| Grads PLUS | 2 | 8 | 4 | 0 | 1 |
| Certificates | 1 | 2 | 5 | 4 | 2 |
| Retentions | 111 | 126 | 117 | 136 | 22 |
| Dropout Rate | (4.3%) | (3.2%) | (1.2%) | (1.4%) | (1.7%) |
| Dropouts | 53 | 41 | 16 | 18 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 345 | 357 | 343 | 305 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,175 | \$30,779 | \$34,144 | \$34,485 | \$34,632 |
| 10 Years | 38,806 | 39,582 | 43,042 | 43,472 | 43,286 |
| 20 Years | 41,333 | 42,159 | 45,648 | 46,104 | 47,184 |
| 30 Years | 41,706 | 42,541 | 46,033 | 46,493 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,979 | 34,659 | 38,066 | 38,446 | 38,246 |
| 10 Years | 42,607 | 43,460 | 46,962 | 47,431 | 47,328 |
| 20 Years | 45,233 | 46,137 | 49,668 | 50,165 | 51,439 |
| 30 Years | 45,654 | 46,567 | 50,103 | 50,604 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,747 | 38,502 | 41,951 | 42,371 | 42,165 |
| 10 Years | 46,491 | 47,420 | 50,965 | 51,475 | 51,385 |
| 20 Years | 49,156 | 50,139 | 53,714 | 54,251 | 55,654 |
| 30 Years | 49,615 | 50,607 | 54,187 | 54,729 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 9% | 10% |
| District Admin Support | 2% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 9% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

| | |
|--------------------------|-------------|
| Fund Balance Percent | 7% |
| End-of-Year Fund Balance | \$2,860,706 |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 38.6 |
| Tangible Tax * | 43.8 |
| Motor Vehicle * | 55.2 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 53.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$178,368 |
| SEEK Distribution | \$24,085,154 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.1 | 49.2% | 16.1 | 64.8% | 16.6 | 40.7% | 18.3 | 54.3% |
| Math | 13.8 | 22.3% | 16.2 | 16.2% | 16.8 | 11.8% | 17.6 | 14.0% |
| Reading | 13.7 | 34.4% | 15.5 | 31.3% | 17.6 | 22.9% | 18.4 | 32.1% |
| Science | 15.3 | 7.3% | 17.2 | 11.1% | 18.0 | 12.1% | 19.0 | 13.6% |
| Composite | 14.1 | | 16.4 | | 17.4 | | 18.4 | |
| Tested (#) | 358 | | 332 | | 280 | | 243 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.1 | 2.0 | 1.9 |
| Number of Exams | 86 | 104 | 127 |
| Number of Students | 47 | 58 | 79 |
| % of Exams 3 or Above | 30% | 26% | 29% |

2009 Kentucky Core Content Tests

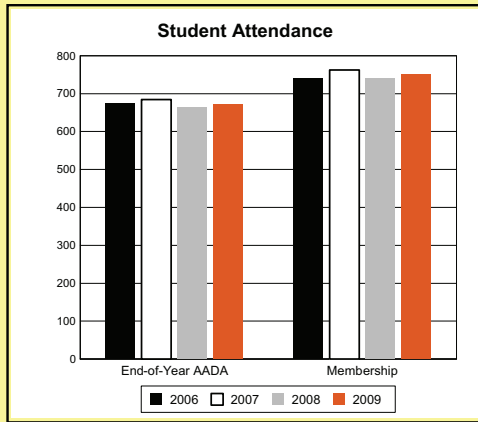


Superintendent
Lonnie Anderson
 300 Main Street
 Williamsburg, KY 40769
 Phone: 606-549-7000

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 5% | 2% | 2% | 6% | 10% | 18% | 2% | 4% | 12% | 5% |
| State | 5% | | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 23% | 25% | 24% | 21% | 28% | 38% | 27% | 25% | 41% | 51% | 57% | 45% |
| | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | District | 72% | 73% | 74% | 73% | 62% | 44% | 71% | 71% | 47% | 44% | 37% | 53% |
| | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Williamsburg Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 675 | 684 | 665 | 672 |
| Membership | 740 | 762 | 741 | 750 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 171 | 1 | 1,073 | 1,073 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 52 (42%) | 48,364 (49%) |
| Certified Personnel | 73 (58%) | 50,996 (51%) |
| Number of FTE Teachers | 63 | 43,214 |
| Pupil/Teacher Ratio | 11.9 | 14.8 |
| Avg Administrator Salary | \$72,982 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$43,916 | \$47,713 |
| Avg Extended Pay | \$214 | \$394 |
| Avg Extra Duty Pay | \$1,066 | \$636 |
| Years of Experience | | |
| 0 (New) | 8.0% | 5.6% |
| 1-5 | 19.1% | 25.6% |
| 6-10 | 19.1% | 21.2% |
| 11-20 | 27.1% | 28.5% |
| 21-25 | 11.2% | 9.8% |
| 26-30 | 4.8% | 5.9% |
| Over 30 | 10.8% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 13.4 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 23.9% | 22.1% |
| Rank II | 49.0% | 50.0% |
| Rank I | 27.1% | 27.0% |

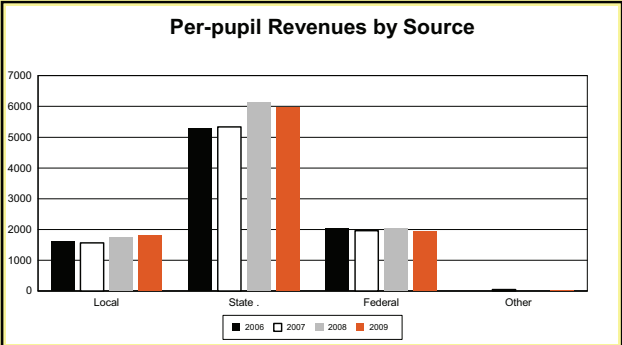
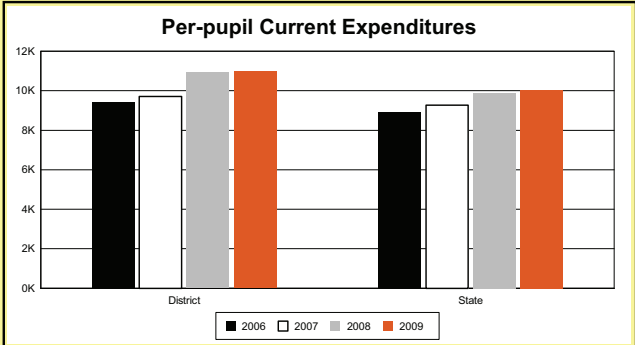
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (69%) | (66%) | (67%) | (57%) |
| LEP | 0 (0%) | 6 (1%) | 3 -% | 3 -% | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 124 (17%) | 132 (17%) | 115 (16%) | 123 (16%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 14 (2%) | 29 (4%) | 27 (4%) | 38 (5%) | 71 (3%) |
| K-5 | 316 (42%) | 338 (43%) | 322 (42%) | 331 (42%) | 1,052 (45%) |
| 6-8 | 190 (25%) | 177 (23%) | 169 (22%) | 158 (20%) | 513 (22%) |
| 9-12 | 227 (30%) | 240 (31%) | 250 (33%) | 261 (33%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 717 (97%) | 731 (96%) | 706 (95%) | 711 (95%) | 2,138 (95%) |
| Black | 10 (1%) | 15 (2%) | 21 (3%) | 25 (3%) | 46 (2%) |
| Hispanic | 0 -% | 1 -% | 4 (1%) | 8 (1%) | 25 (1%) |
| Other | 13 (2%) | 15 (2%) | 10 (1%) | 6 (1%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (95%) | (100%) | (99%) | (88%) |
| Grads 4 Years | 43 | 53 | 53 | 65 | 148 |
| Grads IEP | 0 | 0 | 0 | 2 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 1 | 0 | 0 | 0 | 2 |
| Retentions | 7 | 11 | 13 | 16 | 22 |
| Dropout Rate | (2.2%) | (0.0%) | (0.0%) | (0.7%) | (1.7%) |
| Dropouts | 5 | 0 | 0 | 2 | 13 |
| Discipline | | | | | |
| Expulsions | 3 | 0 | 1 | 0 | 0 |
| Suspensions | 47 | 51 | 47 | 61 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$28,964 | \$29,543 | \$32,895 | \$33,224 | \$34,632 |
| 10 Years | 36,869 | 37,606 | 41,045 | 41,455 | 43,286 |
| 20 Years | 39,608 | 40,400 | 43,869 | 44,308 | 47,184 |
| 30 Years | 40,790 | 41,606 | 45,088 | 45,539 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,423 | 33,071 | 36,461 | 36,826 | 38,246 |
| 10 Years | 40,865 | 41,682 | 45,165 | 45,617 | 47,328 |
| 20 Years | 43,255 | 44,120 | 47,629 | 48,105 | 51,439 |
| 30 Years | 44,553 | 45,444 | 48,968 | 49,458 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,127 | 36,850 | 40,281 | 40,684 | 42,165 |
| 10 Years | 44,252 | 45,137 | 48,657 | 49,144 | 51,385 |
| 20 Years | 46,885 | 47,823 | 51,372 | 51,886 | 55,654 |
| 30 Years | 48,298 | 49,264 | 52,829 | 53,357 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 61% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 6% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 3% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 3% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 39.7 |
| Tangible Tax * | 42.9 |
| Motor Vehicle * | 54.0 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 62.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$234,913 |
| SEEK Distribution | \$3,432,601 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.3 | 55.8% | 18.3 | 77.4% | 20.4 | 72.4% | 18.5 | 54.4% |
| Math | 14.7 | 25.0% | 17.1 | 27.4% | 19.0 | 22.4% | 18.4 | 14.7% |
| Reading | 14.0 | 40.4% | 16.7 | 51.6% | 20.5 | 39.7% | 19.8 | 39.7% |
| Science | 15.6 | 5.8% | 17.8 | 17.7% | 20.5 | 27.6% | 20.2 | 19.1% |
| Composite | 14.5 | | 17.7 | | 20.2 | | 19.3 | |
| Tested (#) | 52 | | 57 | | 58 | | 68 | |

AP Analysis

| | 2007 | 2008 | 2009 |
|-----------------------|------|------|------|
| Avg Score | 2.4 | 2.3 | 2.5 |
| Number of Exams | 14 | 67 | 59 |
| Number of Students | 14 | 40 | 38 |
| % of Exams 3 or Above | 36% | 40% | 39% |

2009 Kentucky Core Content Tests

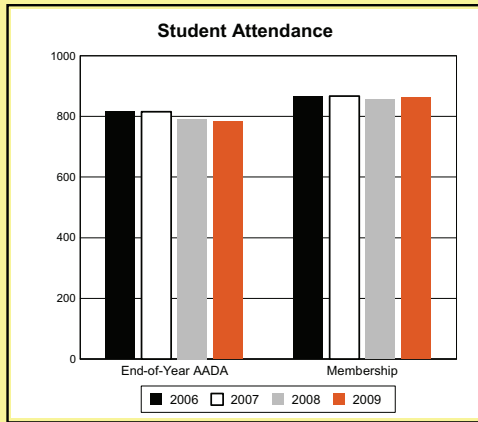


Superintendent
Dennis Byrd
 1000 Main Street
 Williamsburg, KY 40769
 Phone: 606-549-6044

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 3% | 2% | 1% | 5% | 6% | 22% | 2% | 3% | 13% | 2% | 0% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 15% | 27% | 16% | 17% | 25% | 32% | 24% | 35% | 13% | 37% | 44% | 56% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 82% | 71% | 83% | 78% | 69% | 46% | 74% | 62% | 74% | 61% | 56% | 40% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Williamstown Independent

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 816 | 816 | 792 | 782 |
| Membership | 867 | 867 | 855 | 861 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 169 | 5 | 1,064 | 1,136 |

2009 Staffing Data

| | District | State |
|----------------------------|----------|--------------|
| Classified Personnel | 74 (53%) | 48,364 (49%) |
| Certified Personnel | 65 (47%) | 50,996 (51%) |
| Number of FTE Teachers | 54 | 43,214 |
| Pupil/Teacher Ratio | 16.1 | 14.8 |
| Avg Administrator Salary | \$96,530 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$42,825 | \$47,713 |
| Avg Extended Pay | \$28 | \$394 |
| Avg Extra Duty Pay | \$455 | \$636 |
| Years of Experience | | |
| 0 (New) | 12.1% | 5.6% |
| 1-5 | 35.5% | 25.6% |
| 6-10 | 9.5% | 21.2% |
| 11-20 | 29.3% | 28.5% |
| 21-25 | 5.6% | 9.8% |
| 26-30 | 3.7% | 5.9% |
| Over 30 | 0.0% | 2.9% |
| Retired | 4.2% | 0.6% |
| Avg Years | 8.6 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 30.5% | 22.1% |
| Rank II | 50.3% | 50.0% |
| Rank I | 14.9% | 27.0% |

Demographic Profile

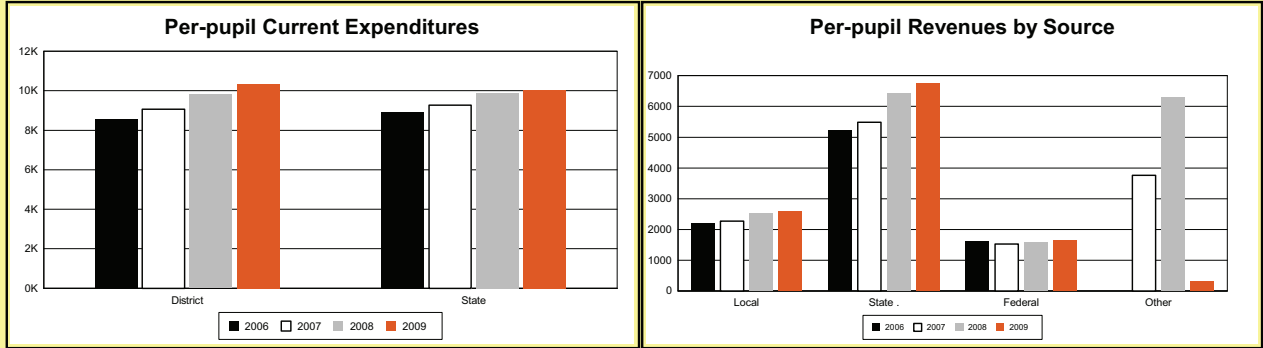
| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-----------|-----------|-----------|-----------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (43%) | (46%) | (47%) | (57%) |
| LEP | 16 (2%) | 15 (2%) | 14 (2%) | 7 (1%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 95 (11%) | 96 (11%) | 94 (11%) | 95 (11%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 0 (0%) | 75 (8%) | 18 (2%) | 119 (12%) | 71 (3%) |
| K-5 | 445 (51%) | 433 (46%) | 419 (48%) | 430 (44%) | 1,052 (45%) |
| 6-8 | 206 (24%) | 199 (21%) | 204 (23%) | 195 (20%) | 513 (22%) |
| 9-12 | 216 (25%) | 234 (25%) | 231 (26%) | 236 (24%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 833 (96%) | 834 (96%) | 814 (95%) | 828 (96%) | 2,138 (95%) |
| Black | 6 (1%) | 4 -% | 5 (1%) | 3 -% | 46 (2%) |
| Hispanic | 15 (2%) | 16 (2%) | 16 (2%) | 13 (2%) | 25 (1%) |
| Other | 13 (2%) | 13 (2%) | 20 (2%) | 17 (2%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (76%) | (92%) | (90%) | (86%) | (88%) |
| Grads 4 Years | 37 | 59 | 54 | 42 | 148 |
| Grads IEP | 0 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 1 | 1 |
| Certificates | 0 | 0 | 0 | 4 | 2 |
| Retentions | 10 | 6 | 10 | 9 | 22 |
| Dropout Rate | (4.7%) | (0.8%) | (0.0%) | (1.7%) | (1.7%) |
| Dropouts | 11 | 2 | 0 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 1 | 3 | 2 | 0 |
| Suspensions | 67 | 63 | 67 | 29 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,000 | \$29,968 | \$33,324 | \$33,657 | \$34,632 |
| 10 Years | 36,986 | 38,241 | 41,687 | 42,104 | 43,286 |
| 20 Years | 41,232 | 42,894 | 46,390 | 46,854 | 47,184 |
| 30 Years | 45,480 | 47,298 | 50,842 | 51,350 | 48,922 |
| Rank II | | | | | |
| 0 Years | 32,599 | 33,721 | 37,118 | 37,489 | 38,246 |
| 10 Years | 40,591 | 41,991 | 45,477 | 45,932 | 47,328 |
| 20 Years | 45,021 | 46,789 | 50,327 | 50,830 | 51,439 |
| 30 Years | 49,587 | 51,448 | 55,037 | 55,587 | 53,210 |
| Rank I | | | | | |
| 0 Years | 36,282 | 37,513 | 40,951 | 41,361 | 42,165 |
| 10 Years | 44,209 | 45,773 | 49,300 | 49,793 | 51,385 |
| 20 Years | 48,869 | 50,787 | 54,368 | 54,912 | 55,654 |
| 30 Years | 53,349 | 55,384 | 59,015 | 59,605 | 57,547 |

Williamstown Independent

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 56% | 59% |
| Instructional Support | 11% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 7% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 80.7 |
| Tangible Tax * | 80.7 |
| Motor Vehicle * | 59.1 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.6 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 5.6 |
| Levied Equivalent Rate * | 93.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$207,175 |
| SEEK Distribution | \$3,865,579 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.3 | 64.3% | 16.6 | 72.3% | 18.5 | 53.3% | 18.3 | 55.6% |
| Math | 15.8 | 32.1% | 17.3 | 30.8% | 19.7 | 33.3% | 18.4 | 13.3% |
| Reading | 14.4 | 42.9% | 17.4 | 55.4% | 18.8 | 28.3% | 18.8 | 35.6% |
| Science | 16.6 | 12.5% | 18.0 | 16.9% | 20.4 | 25.0% | 18.7 | 11.1% |
| Composite | 15.4 | | 17.5 | | 19.4 | | 18.7 | |
| Tested (#) | 56 | | 65 | | 60 | | 45 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.4 | 1.8 | 1.6 |
| Number of Exams | 56 | 42 | 46 |
| Number of Students | 50 | 24 | 36 |
| % of Exams 3 or Above | 4% | 14% | 11% |

2009 Kentucky Core Content Tests

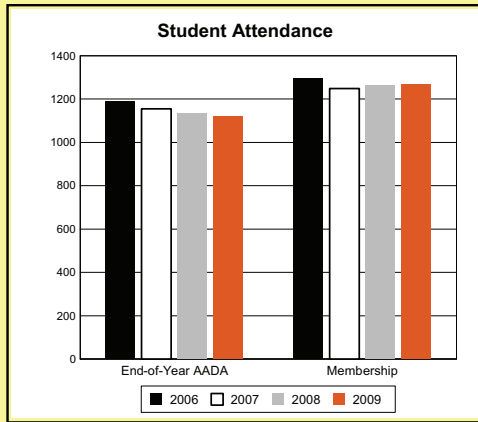
| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 5% | 3% | 12% | 10% | 8% | 5% | 3% | 10% | 5% | 7% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 20% | 31% | 24% | 19% | 26% | 33% | 15% | 36% | 40% | 24% | 30% | 61% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 74% | 64% | 73% | 69% | 64% | 59% | 80% | 61% | 50% | 71% | 63% | 37% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |



Superintendent
Sally Music Skinner
 300 Helton Street
 Williamstown, KY 41097
 Phone: 859-824-7144

Wolfe County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,187 | 1,155 | 1,132 | 1,122 |
| Membership | 1,297 | 1,248 | 1,261 | 1,266 |

*End-of-Year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2009 | 170 | 0 | 1,077 | 1,100 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 125 (52%) | 48,364 (49%) |
| Certified Personnel | 113 (48%) | 50,996 (51%) |
| Number of FTE Teachers | 92 | 43,214 |
| Pupil/Teacher Ratio | 13.8 | 14.8 |
| Avg Administrator Salary | \$74,525 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$45,997 | \$47,713 |
| Avg Extended Pay | \$473 | \$394 |
| Avg Extra Duty Pay | \$263 | \$636 |
| Years of Experience | | |
| 0 (New) | 5.5% | 5.6% |
| 1-5 | 15.3% | 25.6% |
| 6-10 | 29.4% | 21.2% |
| 11-20 | 34.6% | 28.5% |
| 21-25 | 6.5% | 9.8% |
| 26-30 | 5.5% | 5.9% |
| Over 30 | 3.3% | 2.9% |
| Retired | 0.0% | 0.6% |
| Avg Years | 12.0 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.4% | 22.1% |
| Rank II | 41.2% | 50.0% |
| Rank I | 41.4% | 27.0% |

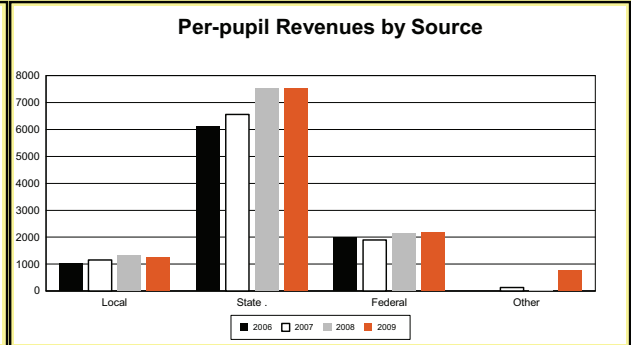
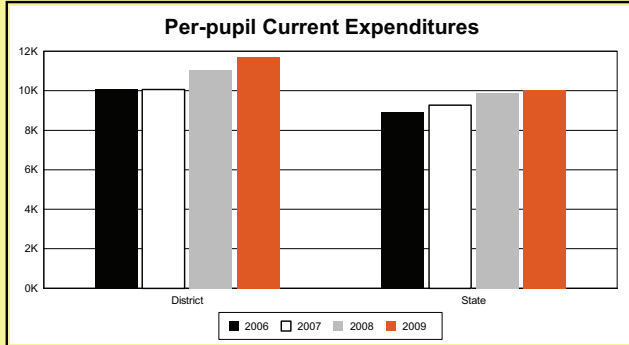
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (80%) | (83%) | (78%) | (57%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 9 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 279 (22%) | 296 (24%) | 294 (23%) | 310 (24%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) | 71 (3%) |
| K-5 | 585 (45%) | 590 (47%) | 566 (45%) | 589 (47%) | 1,052 (45%) |
| 6-8 | 350 (27%) | 297 (24%) | 303 (24%) | 277 (22%) | 513 (22%) |
| 9-12 | 362 (28%) | 361 (29%) | 392 (31%) | 400 (32%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 1,274 (98%) | 1,237 (99%) | 1,249 (99%) | 1,247 (99%) | 2,138 (95%) |
| Black | 18 (1%) | 8 (1%) | 5 -% | 10 (1%) | 46 (2%) |
| Hispanic | 1 -% | 1 -% | 3 -% | 3 -% | 25 (1%) |
| Other | 4 -% | 2 -% | 4 -% | 6 -% | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (99%) | (99%) | (98%) | (92%) | (88%) |
| Grads 4 Years | 79 | 66 | 88 | 69 | 148 |
| Grads IEP | 0 | 0 | 0 | 0 | 0 |
| Grads PLUS | 0 | 0 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 3 | 2 |
| Retentions | 0 | 0 | 5 | 1 | 22 |
| Dropout Rate | (0.0%) | (0.0%) | (0.5%) | (1.0%) | (1.7%) |
| Dropouts | 0 | 0 | 2 | 4 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 5 | 0 |
| Suspensions | 30 | 24 | 41 | 51 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$30,038 | \$30,639 | \$34,002 | \$34,342 | \$34,632 |
| 10 Years | 38,627 | 39,400 | 42,858 | 43,286 | 43,286 |
| 20 Years | 40,767 | 41,583 | 45,065 | 45,516 | 47,184 |
| 30 Years | 40,767 | 41,583 | 45,065 | 45,516 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,821 | 34,497 | 37,904 | 38,283 | 38,246 |
| 10 Years | 42,412 | 43,260 | 46,760 | 47,228 | 47,328 |
| 20 Years | 44,570 | 45,461 | 48,985 | 49,475 | 51,439 |
| 30 Years | 44,570 | 45,461 | 48,985 | 49,475 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,574 | 38,325 | 41,772 | 42,190 | 42,165 |
| 10 Years | 46,200 | 47,124 | 50,665 | 51,171 | 51,385 |
| 20 Years | 48,338 | 49,305 | 52,870 | 53,399 | 55,654 |
| 30 Years | 48,338 | 49,305 | 52,870 | 53,399 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 62% | 59% |
| Instructional Support | 4% | 10% |
| District Admin Support | 5% | 2% |
| School Admin Support | 6% | 6% |
| Business Support | 1% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 7% | 6% |

2009 Tax Rates

| | |
|---|-------------|
| Real Estate Tax * | 34.2 |
| Tangible Tax * | 37.7 |
| Motor Vehicle * | 45.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 0 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 51.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$205,156 |
| SEEK Distribution | \$6,880,273 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 62.1% | 14.7 | 47.7% | 14.2 | 23.6% | 15.3 | 28.7% |
| Math | 14.5 | 26.4% | 15.2 | 5.8% | 17.7 | 15.1% | 16.2 | 5.7% |
| Reading | 14.1 | 42.5% | 14.8 | 26.7% | 16.4 | 14.2% | 16.6 | 18.4% |
| Science | 16.7 | 11.5% | 16.9 | 8.1% | 16.6 | 10.4% | 16.9 | 4.6% |
| Composite | 15.0 | | 15.6 | | 16.3 | | 16.4 | |
| Tested (#) | 87 | | 86 | | 106 | | 87 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 1.2 | 1.6 | 0.0 |
| Number of Exams | 14 | 14 | 0 |
| Number of Students | 14 | 10 | 0 |
| % of Exams 3 or Above | 0% | 14% | 0% |

2009 Kentucky Core Content Tests

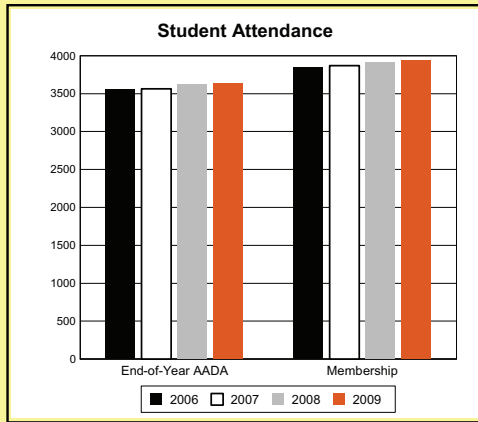


Superintendent
Kenneth Bell
 85 Main Street
 Campton, KY 41301
 Phone: 606-668-8002

| | Reading | | | Mathematics | | | Science | | | Writing | | |
|----------|----------|--------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | District | 6% | 4% | 1% | 14% | 11% | 36% | 7% | 5% | 31% | 13% | 4% |
| State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| District | 17% | 31% | 34% | 15% | 24% | 35% | 36% | 20% | 35% | 40% | 69% | 71% |
| State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| District | 77% | 65% | 65% | 71% | 65% | 29% | 57% | 75% | 34% | 47% | 27% | 24% |
| State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Woodford County

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,555 | 3,564 | 3,618 | 3,641 |
| Membership | 3,849 | 3,868 | 3,909 | 3,939 |

*End-of-Year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2009 | 171 | 4 | 1,113 | 1,160 |

2009 Staffing Data

| | District | State |
|----------------------------|-----------|--------------|
| Classified Personnel | 245 (46%) | 48,364 (49%) |
| Certified Personnel | 286 (54%) | 50,996 (51%) |
| Number of FTE Teachers | 241 | 43,214 |
| Pupil/Teacher Ratio | 16.4 | 14.8 |
| Avg Administrator Salary | \$91,938 | \$87,784 |
| Teacher Pay | | |
| Avg Salary | \$46,707 | \$47,713 |
| Avg Extended Pay | \$323 | \$394 |
| Avg Extra Duty Pay | \$721 | \$636 |
| Years of Experience | | |
| 0 (New) | 3.5% | 5.6% |
| 1-5 | 24.1% | 25.6% |
| 6-10 | 24.5% | 21.2% |
| 11-20 | 29.9% | 28.5% |
| 21-25 | 8.7% | 9.8% |
| 26-30 | 7.1% | 5.9% |
| Over 30 | 1.7% | 2.9% |
| Retired | 0.4% | 0.6% |
| Avg Years | 11.8 | 11.6 |
| Rank | | |
| Rank IV | 0.0% | 0.3% |
| Rank III | 17.7% | 22.1% |
| Rank II | 60.3% | 50.0% |
| Rank I | 21.6% | 27.0% |

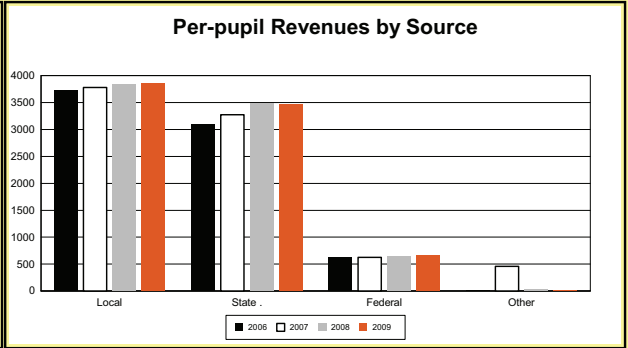
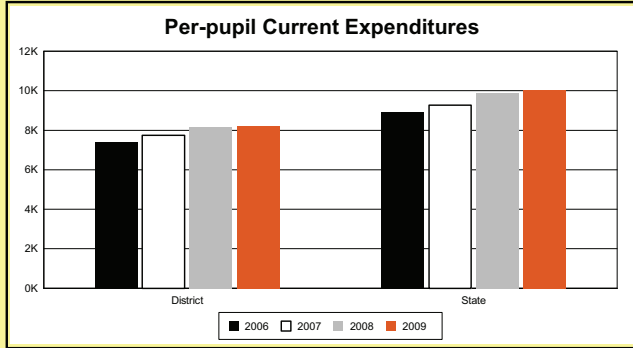
Demographic Profile

| | 2006 | 2007 | 2008 | 2009 | Kentucky District Median 2009 |
|-------------------------|-------------|-------------|-------------|-------------|-------------------------------|
| Free & Reduced-\$ Lunch | - | (23%) | (27%) | (38%) | (57%) |
| LEP | 146 (4%) | 152 (4%) | 196 (5%) | 196 (5%) | 9 -% |
| Migrant | 56 (1%) | 22 (1%) | 15 -% | 23 (1%) | 0 (0%) |
| Exceptional Child | 404 (10%) | 434 (11%) | 458 (12%) | 469 (12%) | 339 (15%) |
| Membership | | | | | |
| Preschool | 92 (2%) | 93 (2%) | 108 (3%) | 119 (3%) | 71 (3%) |
| K-5 | 1,722 (44%) | 1,722 (43%) | 1,774 (44%) | 1,787 (44%) | 1,052 (45%) |
| 6-8 | 934 (24%) | 936 (24%) | 925 (23%) | 913 (23%) | 513 (22%) |
| 9-12 | 1,193 (30%) | 1,210 (31%) | 1,209 (30%) | 1,238 (31%) | 686 (29%) |
| Ethnicity | | | | | |
| White | 3,299 (86%) | 3,285 (85%) | 3,256 (83%) | 3,269 (83%) | 2,138 (95%) |
| Black | 236 (6%) | 217 (6%) | 213 (5%) | 189 (5%) | 46 (2%) |
| Hispanic | 182 (5%) | 226 (6%) | 289 (7%) | 311 (8%) | 25 (1%) |
| Other | 132 (3%) | 140 (4%) | 151 (4%) | 170 (4%) | 28 (1%) |
| Attainment | | | | | |
| Graduation Rate | (93%) | (91%) | (92%) | (92%) | (88%) |
| Grads 4 Years | 268 | 261 | 283 | 295 | 148 |
| Grads IEP | 6 | 1 | 0 | 0 | 0 |
| Grads PLUS | 0 | 5 | 0 | 0 | 1 |
| Certificates | 0 | 0 | 0 | 1 | 2 |
| Retentions | 49 | 67 | 56 | 60 | 22 |
| Dropout Rate | (1.9%) | (1.7%) | (1.9%) | (1.4%) | (1.7%) |
| Dropouts | 23 | 21 | 24 | 17 | 13 |
| Discipline | | | | | |
| Expulsions | 0 | 0 | 0 | 0 | 0 |
| Suspensions | 787 | 675 | 470 | 673 | 187 |

Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 | State Avg 2009 |
|-----------------|----------|----------|----------|----------|----------------|
| Rank III | | | | | |
| 0 Years | \$29,841 | \$30,737 | \$34,101 | \$34,442 | \$34,632 |
| 10 Years | 38,039 | 39,180 | 42,636 | 43,062 | 43,286 |
| 20 Years | 42,004 | 43,264 | 46,764 | 47,232 | 47,184 |
| 30 Years | 42,614 | 45,892 | 49,421 | 49,915 | 48,922 |
| Rank II | | | | | |
| 0 Years | 33,395 | 34,397 | 37,801 | 38,179 | 38,246 |
| 10 Years | 42,696 | 43,977 | 47,485 | 47,960 | 47,328 |
| 20 Years | 46,272 | 47,660 | 51,207 | 51,720 | 51,439 |
| 30 Years | 48,081 | 51,524 | 55,113 | 55,664 | 53,210 |
| Rank I | | | | | |
| 0 Years | 37,016 | 38,127 | 41,571 | 41,987 | 42,165 |
| 10 Years | 47,490 | 48,914 | 52,476 | 53,000 | 51,385 |
| 20 Years | 50,396 | 51,908 | 55,501 | 56,056 | 55,654 |
| 30 Years | 51,847 | 55,402 | 59,034 | 59,624 | 57,547 |

Finance



2009 District Current Expenditures

| | District | State |
|------------------------|----------|-------|
| Instruction | 63% | 59% |
| Instructional Support | 8% | 10% |
| District Admin Support | 3% | 2% |
| School Admin Support | 5% | 6% |
| Business Support | 2% | 2% |
| Plant Operations | 8% | 9% |
| Transportation | 6% | 6% |
| Food Services | 6% | 6% |

2009 Tax Rates

| | |
|---|--------------|
| Real Estate Tax * | 48.4 |
| Tangible Tax * | 48.4 |
| Motor Vehicle * | 50.9 |
| Utility Tax (% Gross Receipts) | 3.0 |
| Occupational Tax (% Salaries Wages & Net Profits) | 0 |
| Original Growth Nickel * | 5.5 |
| Equalized Growth Nickel * | 0 |
| Recallable Nickel * | 0 |
| Levied Equivalent Rate * | 55.9 |
| Equalized Facility Funding | \$146,920 |
| Per-pupil Assessment | \$632,437 |
| SEEK Distribution | \$11,172,127 |

* Cents per \$100 of assessed property.

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.6 | 59.8% | 17.5 | 74.5% | 18.3 | 55.0% | 19.4 | 57.0% |
| Math | 14.7 | 35.6% | 17.7 | 29.9% | 19.6 | 33.2% | 19.8 | 31.2% |
| Reading | 14.0 | 36.5% | 17.5 | 54.1% | 19.9 | 42.9% | 20.5 | 45.2% |
| Science | 16.5 | 16.1% | 18.3 | 22.0% | 19.6 | 25.3% | 20.2 | 24.4% |
| Composite | 15.1 | | 17.9 | | 19.5 | | 20.1 | |
| Tested (#) | 323 | | 318 | | 295 | | 279 | |

| | AP Analysis | | |
|-----------------------|-------------|------|------|
| | 2007 | 2008 | 2009 |
| Avg Score | 2.7 | 2.9 | 2.9 |
| Number of Exams | 353 | 387 | 463 |
| Number of Students | 253 | 245 | 254 |
| % of Exams 3 or Above | 55% | 60% | 61% |

2009 Kentucky Core Content Tests

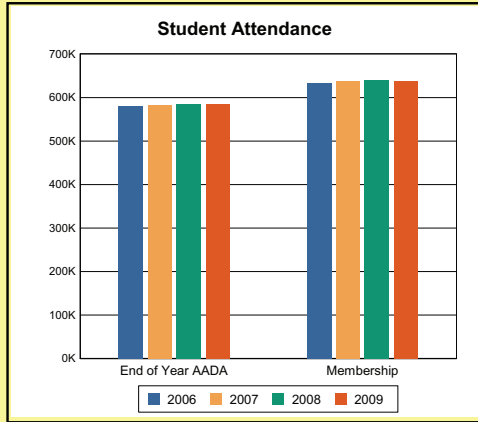


Superintendent
Scott Hawkins
 330 Pisgah Pk
 Versailles, KY 40383
 Phone: 859-873-4701

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|--------------------------|----------|---------|----------|-----|-------------|--------|-----|---------|--------|-----|---------|--------|-----|
| | | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS | Elem | Middle | HS |
| | | Novice | District | 4% | 5% | 4% | 7% | 10% | 24% | 3% | 11% | 15% | 4% |
| Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% | 7% | 8% |
| Apprentice | District | 19% | 22% | 25% | 18% | 26% | 28% | 23% | 23% | 31% | 31% | 31% | 50% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/Distinguished | District | 77% | 73% | 71% | 75% | 64% | 48% | 74% | 66% | 54% | 65% | 67% | 43% |
| Proficient/Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Kentucky

Overview and Trends



| | 2006 | 2007 | 2008 | 2009 |
|------------|---------|---------|---------|---------|
| A1 Schools | 1,213 | 1,208 | 1,200 | 1,201 |
| EOY AADA * | 580,758 | 582,915 | 585,728 | 585,439 |
| Membership | 632,590 | 636,788 | 639,056 | 637,779 |

* End-of-Year Adjusted Average Daily Attendance

2009 Staffing Data

| | State |
|----------------------------|--------------|
| Classified Personnel | 48,364 (49%) |
| Certified Personnel | 50,996 (51%) |
| Number of FTE Teachers | 43,214 |
| Pupil/Teacher Ratio | 14.8 |
| Avg Administrator Salary | \$87,784 |
| Teacher Pay | |
| Avg Salary | \$47,713 |
| Avg Extended Pay | \$394 |
| Avg Extra Duty Pay | \$636 |
| Years of Experience | |
| 0 (New) | 5.6% |
| 1-5 | 25.6% |
| 6-10 | 21.2% |
| 11-20 | 28.5% |
| 21-25 | 9.8% |
| 26-30 | 5.9% |
| Over 30 | 2.9% |
| Retired | 0.6% |
| Avg Years | 11.6 |
| Rank | |
| Rank IV | 0.3% |
| Rank III | 22.1% |
| Rank II | 50.0% |
| Rank I | 27.0% |

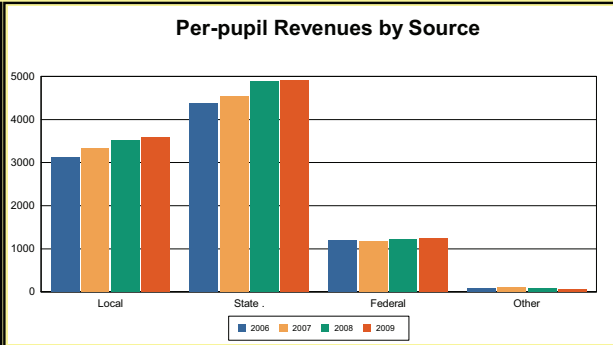
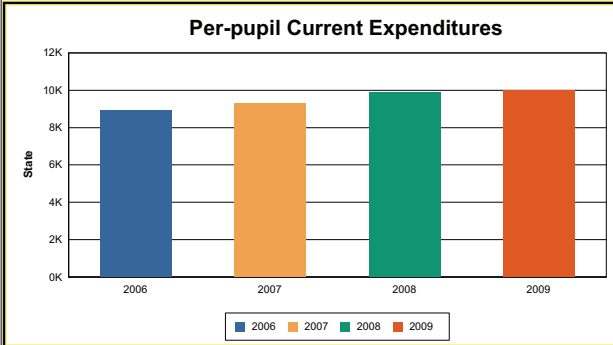
Demographic State Profile

| | 2006 | 2007 | 2008 | 2009 |
|-------------------------|---------------|---------------|---------------|---------------|
| Free & Reduced-\$ Lunch | (48%) | (52%) | (53%) | (54%) |
| LEP | 10,415 (2%) | 10,535 (2%) | 12,628 (2%) | 14,307 (2%) |
| Migrant | 6,379 (1%) | 4,204 (1%) | 3,302 (1%) | 3,808 (1%) |
| Exceptional Child | 96,161 (15%) | 96,950 (15%) | 96,953 (15%) | 96,129 (15%) |
| Membership | | | | |
| Preschool | 20,292 (3%) | 20,321 (3%) | 20,076 (3%) | 20,984 (3%) |
| K-5 | 295,789 (46%) | 298,621 (46%) | 302,637 (46%) | 304,117 (46%) |
| 6-8 | 149,143 (23%) | 147,734 (23%) | 147,667 (22%) | 146,352 (22%) |
| 9-12 | 182,669 (28%) | 186,002 (29%) | 188,519 (29%) | 187,011 (28%) |
| Ethnicity | | | | |
| White | 535,764 (85%) | 536,293 (84%) | 535,110 (84%) | 529,458 (83%) |
| Black | 66,787 (11%) | 67,575 (11%) | 67,866 (11%) | 68,034 (11%) |
| Hispanic | 13,525 (2%) | 15,001 (2%) | 16,806 (3%) | 18,474 (3%) |
| Other | 16,514 (3%) | 17,919 (3%) | 19,274 (3%) | 21,813 (3%) |
| Attainment | | | | |
| Graduation Rate | (83%) | (84%) | (85%) | (84%) |
| Grads 4 Years | 36,808 | 38,241 | 39,914 | 40,929 |
| Grads IEP | 232 | 153 | 187 | 135 |
| Grads PLUS | 794 | 672 | 704 | 756 |
| Certificates | 572 | 577 | 466 | 850 |
| Retentions | 12,515 | 12,915 | 11,071 | 11,986 |
| Dropout Rate | (3.3%) | (3.2%) | (3.3%) | (2.9%) |
| Dropouts | 6,368 | 6,174 | 6,472 | 5,673 |
| Discipline | | | | |
| Expulsions | 389 | 396 | 369 | 305 |
| Suspensions | 81,561 | 80,065 | 72,328 | 72,372 |

Average District Certified Salary Schedule

| | 2006 | 2007 | 2008 | 2009 |
|-----------------|----------|----------|----------|----------|
| Rank III | | | | |
| 0 Years | \$30,191 | \$30,867 | \$34,257 | \$34,632 |
| 10 Years | 38,485 | 39,337 | 42,829 | 43,286 |
| 20 Years | 42,158 | 43,093 | 46,640 | 47,184 |
| 30 Years | 43,756 | 44,758 | 48,335 | 48,922 |
| Rank II | | | | |
| 0 Years | 33,663 | 34,416 | 37,845 | 38,246 |
| 10 Years | 42,353 | 43,294 | 46,810 | 47,328 |
| 20 Years | 46,238 | 47,280 | 50,893 | 51,439 |
| 30 Years | 47,873 | 48,991 | 52,630 | 53,210 |
| Rank I | | | | |
| 0 Years | 37,398 | 38,235 | 41,719 | 42,165 |
| 10 Years | 46,218 | 47,252 | 50,840 | 51,385 |
| 20 Years | 50,243 | 51,404 | 55,063 | 55,654 |
| 30 Years | 51,973 | 53,221 | 56,914 | 57,547 |

Finance



2009 State Current Expenditures

| Category | Percentage |
|--------------------------|---------------|
| Instruction | 59% |
| Instructional Support | 10% |
| District Admin Support | 2% |
| School Admin Support | 6% |
| Business Support | 2% |
| Plant Operations | 9% |
| Transportation | 6% |
| Food Services | 6% |
| Fund Balance Percent | 14% |
| End-of-Year Fund Balance | \$773,909,777 |

2009 Number of Districts by Tax Type

| | |
|---|-----------------|
| Utility Tax (% Gross Receipts) | 156 |
| Occupational Tax (% Sal, Wages & Net Profits) | 8 |
| Original Growth Nickel | 34 |
| Equalized Growth Nickel | 22 |
| Recallable Nickel | 20 |
| Per-pupil Equalized Facility Funding | 14 |
| Avg Per-pupil Assessment | \$351,955 |
| Avg SEEK Distribution | \$14,145,036 |
| Total SEEK Distribution | \$2,461,236,248 |

2009 Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | | ACT Graduates | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|------------------|-----------|
| | State | Benchmark | State | Benchmark | State | Benchmark | State | Benchmark |
| English | 13.8 | 55.7% | 15.9 | 61.3% | 17.3 | 45.5% | 18.3 | 52.0% |
| Math | 14.6 | 29.0% | 16.4 | 21.5% | 18.2 | 20.8% | 18.7 | 23.7% |
| Reading | 13.9 | 34.9% | 16.1 | 39.4% | 18.4 | 30.4% | 19.4 | 38.7% |
| Science | 16.0 | 10.5% | 17.5 | 16.1% | 18.5 | 16.5% | 19.4 | 18.1% |
| Composite | 14.7 | | 16.6 | | 18.2 | | 19.1 | |
| Tested (#) | 48,634 | | 50,196 | | 43,495 | | 40,665 | |

| | 2007 | 2008 | 2009 |
|-----------------------|--------|--------|--------|
| Avg Score | 2.6 | 2.5 | 2.6 |
| Number of Exams | 20,635 | 23,201 | 27,039 |
| Number of Students | 13,152 | 14,613 | 16,903 |
| % of Exams 3 or Above | 48% | 47% | 49% |

2009 Kentucky Core Content Tests



Commissioner
 Dr. Terry Holliday
 500 Mero Street, 1st Floor CPT
 Frankfort, KY 40601
 Phone - 502-564-3141

| | | Reading | | | Mathematics | | | Science | | | Writing | | |
|------------------------------|-------|---------|--------|------|-------------|--------|------|---------|--------|------|---------|--------|------|
| | | Elem | Middle | High | Elem | Middle | High | Elem | Middle | High | Elem | Middle | High |
| | | Novice | State | 5% | 6% | 5% | 10% | 12% | 26% | 4% | 9% | 18% | 6% |
| Apprentice | State | 20% | 26% | 32% | 20% | 26% | 34% | 23% | 27% | 39% | 39% | 51% | 59% |
| Proficient/ Distinguished | State | 75% | 68% | 63% | 70% | 62% | 40% | 73% | 64% | 43% | 55% | 42% | 33% |

Sorted by Adjusted Average Daily Attendance, School Year 2009

| District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count |
|-------------------|--------------------|---------------|----------------------|--------------------|---------------|--------------------------|--------------------|---------------|
| Jefferson County | 133 | 84,330 | Simpson County | 5 | 2,669 | Gallatin County | 4 | 1,394 |
| Fayette County | 50 | 31,714 | Allen County | 4 | 2,663 | Mayfield Ind | 3 | 1,358 |
| Boone County | 22 | 16,840 | Bell County | 7 | 2,660 | Trimble County | 4 | 1,347 |
| Hardin County | 21 | 12,485 | Rockcastle County | 5 | 2,632 | Walton-Verona Ind | 3 | 1,326 |
| Kenton County | 18 | 12,439 | Russell County | 6 | 2,599 | Somerset Ind | 3 | 1,320 |
| Warren County | 19 | 11,698 | Paducah Ind | 5 | 2,576 | Middlesboro Ind | 4 | 1,301 |
| Bullitt County | 21 | 11,275 | Mason County | 4 | 2,455 | Ballard County | 3 | 1,228 |
| Oldham County | 17 | 10,755 | Spencer County | 4 | 2,453 | Crittenden County | 3 | 1,158 |
| Daviess County | 17 | 10,027 | Breckinridge County | 6 | 2,442 | Livingston County | 4 | 1,143 |
| Madison County | 18 | 9,543 | Boyle County | 5 | 2,427 | Wolfe County | 5 | 1,122 |
| Pike County | 23 | 8,596 | Taylor County | 3 | 2,426 | Pikeville Ind | 2 | 1,114 |
| Laurel County | 16 | 8,224 | Pendleton County | 4 | 2,406 | Bracken County | 3 | 1,108 |
| Christian County | 16 | 8,001 | Bourbon County | 5 | 2,350 | Nicholas County | 2 | 1,081 |
| Pulaski County | 12 | 7,228 | Corbin Ind | 5 | 2,308 | Murray Ind | 3 | 1,055 |
| Scott County | 12 | 7,010 | Adair County | 5 | 2,293 | Menifee County | 4 | 1,020 |
| Jessamine County | 10 | 6,666 | Wayne County | 5 | 2,270 | Elliott County | 4 | 1,012 |
| McCracken County | 12 | 6,375 | Fort Thomas Ind | 5 | 2,255 | Beechwood Ind | 2 | 1,008 |
| Hopkins County | 13 | 6,267 | Garrard County | 4 | 2,252 | Lee County | 4 | 1,007 |
| Henderson County | 11 | 6,188 | Estill County | 5 | 2,200 | Campbellsville Ind | 3 | 990 |
| Shelby County | 9 | 5,746 | LaRue County | 4 | 2,196 | Berea Ind | 3 | 957 |
| Floyd County | 15 | 5,493 | Powell County | 5 | 2,186 | Russellville Ind | 2 | 944 |
| Franklin County | 11 | 5,384 | Knott County | 7 | 2,164 | Raceland-Worthington Ind | 3 | 936 |
| Clark County | 11 | 4,876 | Casey County | 5 | 2,152 | Cumberland County | 3 | 901 |
| Muhlenberg County | 9 | 4,544 | Lewis County | 6 | 2,138 | Dayton Ind | 2 | 841 |
| Meade County | 9 | 4,498 | Erlanger-Elsmere Ind | 6 | 2,138 | Hazard Ind | 3 | 839 |
| Nelson County | 9 | 4,340 | Fleming County | 6 | 2,123 | Lyon County | 3 | 836 |
| Campbell County | 7 | 4,322 | Hart County | 6 | 2,107 | Ludlow Ind | 2 | 797 |
| Marshall County | 11 | 4,289 | Lawrence County | 6 | 2,085 | Williamstown Ind | 2 | 782 |
| Carter County | 10 | 4,276 | Bardstown Ind | 4 | 2,066 | Harlan Ind | 2 | 759 |
| Graves County | 10 | 4,233 | Union County | 5 | 2,064 | Monticello Ind | 3 | 722 |
| Knox County | 10 | 4,119 | Russell Ind | 4 | 2,029 | Paintsville Ind | 2 | 713 |
| Barren County | 8 | 4,060 | Elizabethtown Ind | 4 | 2,022 | Carlisle County | 3 | 709 |
| Whitley County | 9 | 4,045 | Magoffin County | 5 | 1,981 | Fairview Ind | 2 | 707 |
| Montgomery County | 5 | 4,042 | Webster County | 6 | 1,977 | Bellevue Ind | 2 | 699 |
| Grayson County | 6 | 3,781 | Henry County | 5 | 1,963 | Owsley County | 2 | 699 |
| Harlan County | 9 | 3,713 | Breathitt County | 6 | 1,940 | Frankfort Ind | 2 | 697 |
| Perry County | 13 | 3,696 | Jackson County | 5 | 1,934 | Hickman County | 2 | 694 |
| Lincoln County | 9 | 3,653 | Martin County | 6 | 1,918 | Paris Ind | 3 | 691 |
| Woodford County | 6 | 3,641 | Butler County | 4 | 1,876 | Williamsburg Ind | 1 | 672 |
| Owensboro Ind | 8 | 3,561 | Trigg County | 4 | 1,869 | Caverna Ind | 3 | 646 |
| Grant County | 6 | 3,501 | Morgan County | 6 | 1,869 | Dawson Springs Ind | 2 | 605 |
| Ohio County | 8 | 3,494 | Todd County | 4 | 1,823 | Eminence Ind | 2 | 592 |
| Anderson County | 6 | 3,486 | Caldwell County | 4 | 1,794 | Barbourville Ind | 1 | 554 |
| Bowling Green Ind | 7 | 3,406 | Glasgow Ind | 4 | 1,790 | Fulton County | 2 | 532 |
| Covington Ind | 8 | 3,301 | Edmonson County | 5 | 1,784 | Pineville Ind | 2 | 505 |
| Johnson County | 8 | 3,288 | Bath County | 4 | 1,769 | Jenkins Ind | 1 | 491 |
| Logan County | 6 | 3,234 | Monroe County | 5 | 1,765 | East Bernstadt Ind | 1 | 458 |
| Clay County | 9 | 3,136 | Newport Ind | 5 | 1,713 | Burgin Ind | 2 | 408 |
| Mercer County | 5 | 2,907 | Carroll County | 4 | 1,708 | Science Hill Ind | 1 | 369 |
| Marion County | 7 | 2,861 | Owen County | 4 | 1,676 | Jackson Ind | 1 | 366 |
| Letcher County | 9 | 2,858 | Leslie County | 6 | 1,613 | Fulton Ind | 1 | 359 |
| Boyd County | 6 | 2,843 | Danville Ind | 5 | 1,591 | Robertson County | 2 | 354 |
| Harrison County | 6 | 2,838 | Washington County | 5 | 1,553 | Anchorage Ind | 1 | 352 |
| Ashland Ind | 8 | 2,804 | Green County | 5 | 1,550 | Augusta Ind | 1 | 271 |
| Rowan County | 6 | 2,801 | Hancock County | 4 | 1,512 | Cloverport Ind | 3 | 258 |
| Calloway County | 5 | 2,801 | Clinton County | 4 | 1,493 | Silver Grove Ind | 1 | 210 |
| McCreary County | 5 | 2,738 | Metcalfe County | 5 | 1,479 | Southgate Ind | 1 | 136 |
| Greenup County | 7 | 2,690 | McLean County | 5 | 1,476 | West Point Ind | 1 | 106 |

Sorted by Free and Reduced-Price Lunch Percentage, School Year 2009

| District | Membership | F-R Percentage | District | Membership | F-R Percentage | District | Membership | F-R Percentage |
|--------------------|------------|----------------|----------------------|------------|----------------|--------------------------|------------|----------------|
| Owsley County | 782 | 93 | Monticello Ind | 808 | 65 | Pendleton County | 2,605 | 52 |
| Covington Ind | 3,626 | 87 | Rockcastle County | 2,872 | 65 | Harrison County | 3,093 | 52 |
| Fulton Ind | 411 | 87 | Johnson County | 3,700 | 65 | Hopkins County | 6,847 | 52 |
| McCreary County | 3,016 | 86 | Breckinridge County | 2,645 | 65 | Bourbon County | 2,577 | 52 |
| Newport Ind | 1,851 | 85 | Bardstown Ind | 2,310 | 65 | Clark County | 5,379 | 51 |
| Magoffin County | 2,228 | 84 | Jackson Ind | 393 | 64 | Carlisle County | 778 | 51 |
| Fulton County | 570 | 82 | Harlan Ind | 834 | 64 | Boyd County | 3,187 | 51 |
| Bell County | 2,954 | 80 | Hart County | 2,282 | 63 | Garrard County | 2,487 | 51 |
| Knox County | 4,614 | 79 | Pulaski County | 7,869 | 63 | Glasgow Ind | 1,934 | 51 |
| Wolfe County | 1,266 | 78 | Gallatin County | 1,543 | 63 | Henry County | 2,143 | 51 |
| Silver Grove Ind | 229 | 77 | Danville Ind | 1,708 | 63 | Madison County | 9,754 | 51 |
| Harlan County | 4,172 | 77 | Estill County | 2,390 | 63 | Meade County | 4,834 | 51 |
| Lee County | 1,120 | 77 | Fairview Ind | 770 | 63 | Trimble County | 1,470 | 51 |
| Bellevue Ind | 752 | 77 | East Bernstadt Ind | 502 | 63 | Somerset Ind | 1,430 | 51 |
| Breathitt County | 2,120 | 77 | Dawson Springs Ind | 648 | 62 | Taylor County | 2,645 | 50 |
| Dayton Ind | 912 | 77 | Fleming County | 2,310 | 62 | Hazard Ind | 912 | 50 |
| Jackson County | 2,200 | 76 | Grayson County | 4,087 | 62 | Henderson County | 7,161 | 50 |
| Menifee County | 1,142 | 76 | Nicholas County | 1,196 | 62 | Hickman County | 743 | 49 |
| Perry County | 4,206 | 76 | McLean County | 1,614 | 62 | Jessamine County | 7,303 | 49 |
| Whitley County | 4,456 | 76 | Frankfort Ind | 763 | 61 | Logan County | 3,522 | 49 |
| Paducah Ind | 2,771 | 75 | Carter County | 4,733 | 61 | Ballard County | 1,344 | 49 |
| Owensboro Ind | 3,892 | 75 | Todd County | 1,987 | 61 | Simpson County | 2,922 | 49 |
| Clay County | 3,529 | 75 | Adair County | 2,532 | 60 | Science Hill Ind | 412 | 49 |
| Caverna Ind | 714 | 74 | Green County | 1,689 | 60 | Hardin County | 13,536 | 48 |
| Middlesboro Ind | 1,519 | 74 | Greenup County | 3,008 | 60 | Paintsville Ind | 803 | 48 |
| Mayfield Ind | 1,468 | 74 | Jefferson County | 92,761 | 60 | Burgin Ind | 449 | 47 |
| West Point Ind | 106 | 74 | Laurel County | 9,018 | 59 | Williamstown Ind | 861 | 47 |
| Elliott County | 1,118 | 73 | Lincoln County | 4,005 | 59 | Shelby County | 6,303 | 46 |
| Floyd County | 6,131 | 73 | Robertson County | 386 | 58 | Warren County | 12,747 | 46 |
| Clinton County | 1,669 | 73 | Southgate Ind | 156 | 57 | Bracken County | 1,190 | 46 |
| Augusta Ind | 313 | 73 | Washington County | 1,688 | 57 | Elizabethtown Ind | 2,210 | 46 |
| Powell County | 2,422 | 72 | Mason County | 2,715 | 57 | McCracken County | 6,874 | 46 |
| Jenkins Ind | 535 | 72 | Montgomery County | 4,477 | 57 | Nelson County | 4,750 | 45 |
| Knott County | 2,455 | 72 | Rowan County | 3,097 | 57 | Mercer County | 3,162 | 44 |
| Morgan County | 2,084 | 71 | Eminence Ind | 639 | 57 | Lyon County | 909 | 44 |
| Campbellsville Ind | 1,084 | 71 | Berea Ind | 1,050 | 57 | Fayette County | 34,913 | 44 |
| Wayne County | 2,455 | 71 | Caldwell County | 1,981 | 57 | Franklin County | 5,893 | 44 |
| Ohio County | 3,824 | 70 | Butler County | 2,068 | 56 | Daviess County | 10,747 | 43 |
| Metcalfe County | 1,640 | 69 | Barren County | 4,446 | 56 | Hancock County | 1,633 | 42 |
| Lewis County | 2,344 | 69 | Edmonson County | 1,934 | 56 | Bullitt County | 12,376 | 42 |
| Martin County | 2,151 | 69 | Graves County | 4,524 | 55 | Marshall County | 4,671 | 41 |
| Cloverport Ind | 298 | 69 | Calloway County | 3,041 | 55 | Spencer County | 2,697 | 41 |
| Cumberland County | 996 | 69 | Marion County | 3,137 | 55 | Raceland-Worthington Ind | 1,020 | 39 |
| Russellville Ind | 1,020 | 69 | Ludlow Ind | 871 | 55 | Anderson County | 3,819 | 38 |
| Leslie County | 1,782 | 68 | LaRue County | 2,374 | 55 | Boyle County | 2,620 | 38 |
| Pike County | 5,609 | 68 | Union County | 2,305 | 55 | Woodford County | 3,939 | 38 |
| Paris Ind | 742 | 67 | Livingston County | 1,249 | 54 | Scott County | 7,672 | 34 |
| Pineville Ind | 554 | 67 | Owen County | 1,818 | 54 | Campbell County | 4,663 | 34 |
| Russell County | 2,899 | 67 | Carroll County | 1,875 | 54 | Murray Ind | 1,425 | 34 |
| Letcher County | 3,213 | 67 | Ashland Ind | 3,074 | 54 | Russell Ind | 2,267 | 33 |
| Barbourville Ind | 615 | 67 | Crittenden County | 1,292 | 54 | Pikeville Ind | 1,207 | 32 |
| Williamsburg Ind | 750 | 67 | Corbin Ind | 2,595 | 53 | Kenton County | 13,470 | 31 |
| Bath County | 1,952 | 66 | Erlanger-Elsmere Ind | 2,339 | 53 | Boone County | 18,225 | 27 |
| Christian County | 8,699 | 66 | Allen County | 2,923 | 53 | Walton-Verona Ind | 1,405 | 27 |
| Casey County | 2,318 | 66 | Bowling Green Ind | 3,726 | 53 | Oldham County | 11,594 | 18 |
| Grant County | 3,829 | 66 | Muhlenberg County | 4,961 | 53 | Fort Thomas Ind | 2,465 | 13 |
| Lawrence County | 2,343 | 66 | Trigg County | 2,027 | 53 | Beechwood Ind | 1,079 | 7 |
| Monroe County | 1,951 | 66 | Webster County | 2,144 | 53 | Anchorage Ind | 393 | 0 |

Sorted by Per-Pupil State Revenue, School Year 2009

| District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State |
|--------------------|----------------|----------------|--------------------------|----------------|----------------|----------------------|----------------|----------------|
| Cloverport Ind | 1,842 | 8,117 | Fulton County | 2,665 | 6,119 | Marion County | 2,526 | 5,248 |
| West Point Ind | 3,163 | 7,824 | Fairview Ind | 1,556 | 6,097 | Paducah Ind | 3,798 | 5,239 |
| Wolfe County | 1,262 | 7,521 | Ohio County | 2,027 | 6,043 | Paris Ind | 2,549 | 5,228 |
| Jackson Ind | 1,285 | 7,338 | Perry County | 2,312 | 6,018 | Bowling Green Ind | 3,649 | 5,228 |
| Jackson County | 1,200 | 7,235 | Fleming County | 1,695 | 6,012 | Hancock County | 3,402 | 5,203 |
| Owsley County | 1,610 | 7,140 | Martin County | 2,457 | 6,003 | Daviess County | 3,095 | 5,195 |
| Menifee County | 1,323 | 7,065 | Harlan Ind | 1,310 | 5,997 | Knott County | 3,390 | 5,193 |
| McCreary County | 1,267 | 7,064 | Murray Ind | 3,999 | 5,983 | Harrison County | 2,163 | 5,188 |
| Breathitt County | 1,571 | 7,055 | Bracken County | 1,553 | 5,982 | Elizabethtown Ind | 2,858 | 5,167 |
| Clay County | 1,577 | 7,010 | Williamsburg Ind | 1,792 | 5,976 | Taylor County | 2,126 | 5,140 |
| Monticello Ind | 1,009 | 7,003 | Covington Ind | 4,736 | 5,969 | Glasgow Ind | 3,162 | 5,081 |
| Magoffin County | 1,706 | 6,901 | Grayson County | 1,931 | 5,966 | Pulaski County | 2,461 | 5,070 |
| Jenkins Ind | 1,863 | 6,875 | Nicholas County | 1,782 | 5,964 | Paintsville Ind | 3,890 | 5,066 |
| Whitley County | 1,384 | 6,817 | Floyd County | 2,176 | 5,930 | Hardin County | 2,802 | 5,059 |
| Bell County | 1,568 | 6,767 | Adair County | 1,957 | 5,928 | Boyle County | 2,866 | 5,039 |
| Williamstown Ind | 2,581 | 6,761 | Union County | 2,977 | 5,916 | Ashland Ind | 2,629 | 5,011 |
| Fulton Ind | 3,495 | 6,733 | Meade County | 1,919 | 5,907 | Madison County | 3,050 | 4,995 |
| Elliott County | 1,192 | 6,731 | Campbellsville Ind | 3,021 | 5,900 | Henderson County | 3,077 | 4,993 |
| Edmonson County | 1,698 | 6,688 | Green County | 1,801 | 5,840 | Bourbon County | 3,063 | 4,912 |
| McLean County | 2,077 | 6,688 | LaRue County | 1,919 | 5,834 | Danville Ind | 5,029 | 4,868 |
| East Bernstadt Ind | 734 | 6,684 | Ballard County | 2,733 | 5,832 | Anderson County | 3,052 | 4,852 |
| Pineville Ind | 1,243 | 6,617 | Silver Grove Ind | 5,203 | 5,831 | Nelson County | 3,253 | 4,823 |
| Todd County | 2,034 | 6,560 | Owensboro Ind | 3,958 | 5,816 | Bardstown Ind | 3,707 | 4,814 |
| Dawson Springs Ind | 1,192 | 6,559 | Washington County | 2,826 | 5,809 | Russell Ind | 2,988 | 4,811 |
| Butler County | 1,628 | 6,554 | Russell County | 2,543 | 5,731 | Calloway County | 3,111 | 4,804 |
| Leslie County | 2,040 | 6,529 | Hickman County | 2,942 | 5,730 | Spencer County | 3,089 | 4,762 |
| Robertson County | 1,731 | 6,484 | Corbin Ind | 1,759 | 5,722 | Livingston County | 3,386 | 4,761 |
| Johnson County | 1,469 | 6,453 | Barbourville Ind | 1,612 | 5,718 | Walton-Verona Ind | 4,606 | 4,745 |
| Knox County | 1,547 | 6,448 | Allen County | 1,935 | 5,703 | Trigg County | 4,871 | 4,646 |
| Wayne County | 1,710 | 6,434 | Lee County | 1,408 | 5,701 | Mason County | 3,124 | 4,643 |
| Lewis County | 1,535 | 6,422 | Owen County | 2,442 | 5,690 | Simpson County | 2,631 | 4,592 |
| Estill County | 1,356 | 6,418 | Hopkins County | 2,393 | 5,682 | Bullitt County | 3,115 | 4,574 |
| Hazard Ind | 2,402 | 6,410 | Garrard County | 2,712 | 5,680 | Jessamine County | 4,041 | 4,539 |
| Cumberland County | 2,420 | 6,409 | Caldwell County | 1,948 | 5,646 | Carroll County | 4,631 | 4,497 |
| Rockcastle County | 1,336 | 6,397 | Greenup County | 2,155 | 5,640 | Shelby County | 4,313 | 4,497 |
| Berea Ind | 2,569 | 6,390 | Raceland-Worthington Ind | 1,685 | 5,627 | Erlanger-Elsmere Ind | 3,602 | 4,479 |
| Carter County | 1,344 | 6,387 | Eminence Ind | 1,984 | 5,590 | Bellevue Ind | 3,796 | 4,477 |
| Letcher County | 2,437 | 6,380 | Logan County | 2,109 | 5,585 | Marshall County | 3,343 | 4,359 |
| Middlesboro Ind | 2,345 | 6,379 | Gallatin County | 3,283 | 5,583 | Clark County | 3,234 | 4,257 |
| Morgan County | 1,611 | 6,370 | Muhlenberg County | 3,701 | 5,579 | McCracken County | 3,703 | 4,246 |
| Frankfort Ind | 4,527 | 6,363 | Caverna Ind | 2,948 | 5,508 | Pikeville Ind | 4,841 | 4,239 |
| Monroe County | 1,839 | 6,351 | Webster County | 2,315 | 5,487 | Scott County | 3,772 | 4,214 |
| Clinton County | 2,083 | 6,282 | Montgomery County | 2,357 | 5,468 | Warren County | 3,397 | 4,212 |
| Augusta Ind | 1,846 | 6,275 | Boyd County | 3,309 | 5,457 | Somerset Ind | 3,645 | 4,190 |
| Metcalfe County | 2,073 | 6,271 | Newport Ind | 4,667 | 5,447 | Franklin County | 3,871 | 4,050 |
| Powell County | 1,293 | 6,268 | Mercer County | 2,945 | 5,440 | Burgin Ind | 3,646 | 4,026 |
| Harlan County | 1,729 | 6,227 | Rowan County | 2,794 | 5,437 | Oldham County | 4,329 | 3,935 |
| Hart County | 2,169 | 6,221 | Laurel County | 2,224 | 5,414 | Jefferson County | 6,131 | 3,783 |
| Casey County | 1,707 | 6,221 | Crittenden County | 2,066 | 5,397 | Kenton County | 4,549 | 3,731 |
| Mayfield Ind | 2,243 | 6,204 | Grant County | 2,243 | 5,378 | Campbell County | 5,132 | 3,705 |
| Carlisle County | 2,178 | 6,201 | Pike County | 2,692 | 5,377 | Woodford County | 3,862 | 3,475 |
| Lawrence County | 1,891 | 6,175 | Ludlow Ind | 2,635 | 5,372 | Fort Thomas Ind | 5,543 | 3,471 |
| Lincoln County | 1,662 | 6,168 | Barren County | 2,855 | 5,371 | Lyon County | 4,528 | 3,394 |
| Bath County | 1,592 | 6,152 | Henry County | 2,661 | 5,342 | Southgate Ind | 6,488 | 3,383 |
| Science Hill Ind | 1,833 | 6,143 | Christian County | 2,328 | 5,325 | Beechwood Ind | 5,143 | 3,206 |
| Russellville Ind | 3,080 | 6,141 | Breckinridge County | 2,509 | 5,299 | Boone County | 5,253 | 3,017 |
| Dayton Ind | 1,889 | 6,132 | Graves County | 1,964 | 5,299 | Fayette County | 6,831 | 2,948 |
| Pendleton County | 2,127 | 6,125 | Trimble County | 2,648 | 5,288 | Anchorage Ind | 14,327 | 2,066 |

Sorted by Per-Pupil Property Assessment, School Year 2009

| District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment |
|----------------------|----------------|---------------------|---------------------|----------------|---------------------|--------------------------|----------------|---------------------|
| Anchorage Ind | 0 | 1,163,283 | Rowan County | 57 | 378,282 | Meade County | 51 | 279,274 |
| Fayette County | 44 | 816,116 | Hancock County | 42 | 377,114 | Hart County | 63 | 277,279 |
| Southgate Ind | 57 | 809,928 | Russell Ind | 33 | 377,042 | Fleming County | 62 | 276,045 |
| Campbell County | 34 | 755,085 | Gallatin County | 63 | 375,607 | Harlan County | 77 | 274,778 |
| Boone County | 27 | 737,509 | Russell County | 67 | 372,503 | Bracken County | 46 | 271,652 |
| Lyon County | 44 | 736,686 | Owensboro Ind | 75 | 369,305 | Ohio County | 70 | 270,637 |
| Jefferson County | 60 | 719,569 | Washington County | 57 | 368,440 | Lee County | 77 | 266,541 |
| Kenton County | 31 | 642,296 | Christian County | 66 | 368,031 | Todd County | 61 | 264,692 |
| Woodford County | 38 | 632,437 | Marion County | 55 | 367,638 | Lincoln County | 59 | 262,884 |
| Franklin County | 44 | 592,324 | Breckinridge County | 65 | 364,641 | Casey County | 66 | 257,861 |
| Jessamine County | 49 | 565,935 | Bowling Green Ind | 53 | 363,042 | Nicholas County | 62 | 256,177 |
| Burgin Ind | 47 | 562,959 | Paintsville Ind | 48 | 355,894 | Green County | 60 | 252,688 |
| Scott County | 34 | 562,048 | Leslie County | 68 | 355,117 | Eminence Ind | 57 | 250,621 |
| Oldham County | 18 | 555,151 | Garrard County | 51 | 354,462 | Hazard Ind | 50 | 249,905 |
| Beechwood Ind | 7 | 554,736 | Pike County | 68 | 353,671 | Knox County | 79 | 243,901 |
| Shelby County | 46 | 548,337 | Hickman County | 49 | 352,842 | West Point Ind | 74 | 243,276 |
| Danville Ind | 63 | 540,109 | Henry County | 51 | 351,431 | Breathitt County | 77 | 241,986 |
| Warren County | 46 | 532,431 | Laurel County | 59 | 350,942 | Science Hill Ind | 49 | 238,951 |
| Clark County | 51 | 529,312 | Hopkins County | 52 | 349,676 | Metcalfe County | 69 | 236,901 |
| Livingston County | 54 | 523,961 | Union County | 55 | 348,484 | Williamsburg Ind | 67 | 234,913 |
| Bellevue Ind | 77 | 523,539 | Barren County | 56 | 347,137 | Butler County | 56 | 231,305 |
| McCracken County | 46 | 515,357 | Martin County | 69 | 345,005 | Mayfield Ind | 74 | 226,660 |
| Somerset Ind | 51 | 507,545 | Montgomery County | 57 | 344,341 | Lewis County | 69 | 224,693 |
| Calloway County | 55 | 500,500 | Ashland Ind | 54 | 342,864 | Estill County | 63 | 222,188 |
| Fort Thomas Ind | 13 | 497,214 | Harrison County | 52 | 342,230 | Powell County | 72 | 220,384 |
| Mason County | 57 | 495,511 | Taylor County | 50 | 341,356 | Corbin Ind | 53 | 220,245 |
| Bardstown Ind | 65 | 492,909 | Trimble County | 51 | 339,159 | Bath County | 66 | 220,153 |
| Carroll County | 54 | 482,449 | Owen County | 54 | 338,989 | Monroe County | 66 | 219,545 |
| Knott County | 72 | 482,096 | Crittenden County | 54 | 336,652 | Dayton Ind | 77 | 219,489 |
| Newport Ind | 85 | 475,113 | Elizabethtown Ind | 46 | 335,415 | Bell County | 80 | 217,138 |
| Bullitt County | 42 | 461,581 | Fulton County | 82 | 333,475 | Robertson County | 58 | 216,782 |
| Pikeville Ind | 32 | 458,680 | Frankfort Ind | 61 | 332,348 | Berea Ind | 57 | 210,953 |
| Covington Ind | 87 | 458,574 | Floyd County | 73 | 331,324 | Johnson County | 65 | 210,714 |
| Trigg County | 53 | 458,522 | Paris Ind | 67 | 322,894 | Williamstown Ind | 47 | 207,175 |
| Marshall County | 41 | 456,945 | Middlesboro Ind | 74 | 319,603 | Morgan County | 71 | 206,969 |
| Spencer County | 41 | 452,565 | Cumberland County | 69 | 318,247 | Fairview Ind | 63 | 206,171 |
| Nelson County | 45 | 450,214 | Grant County | 66 | 313,834 | Wolfe County | 78 | 205,156 |
| Simpson County | 49 | 447,524 | McLean County | 62 | 309,681 | Carter County | 61 | 201,923 |
| Madison County | 51 | 445,862 | Webster County | 53 | 309,358 | Magoffin County | 84 | 197,998 |
| Boyle County | 38 | 443,839 | Graves County | 55 | 308,829 | Augusta Ind | 73 | 194,782 |
| Anderson County | 38 | 439,675 | Wayne County | 71 | 308,316 | Rockcastle County | 65 | 181,999 |
| Boyd County | 51 | 438,566 | Lawrence County | 66 | 305,937 | Jackson County | 76 | 180,554 |
| Bourbon County | 52 | 435,702 | Letcher County | 67 | 305,378 | Whitley County | 76 | 178,368 |
| Silver Grove Ind | 77 | 433,036 | Grayson County | 62 | 305,242 | Menifee County | 76 | 177,604 |
| Hardin County | 48 | 430,531 | Carlisle County | 51 | 304,592 | Raceland-Worthington Ind | 39 | 177,273 |
| Caverna Ind | 74 | 429,551 | Logan County | 49 | 302,173 | Barbourville Ind | 67 | 173,482 |
| Erlanger-Elsmere Ind | 53 | 428,404 | Muhlenberg County | 53 | 301,779 | Elliott County | 73 | 168,932 |
| Henderson County | 50 | 423,536 | Greenup County | 60 | 294,661 | Clay County | 75 | 168,234 |
| Daviess County | 43 | 420,619 | Pendleton County | 52 | 293,348 | Jenkins Ind | 72 | 166,046 |
| Pulaski County | 63 | 409,812 | Russellville Ind | 69 | 292,017 | McCreary County | 86 | 162,011 |
| Mercer County | 44 | 397,584 | Clinton County | 73 | 291,653 | Owsley County | 93 | 156,756 |
| Perry County | 76 | 388,504 | Ludlow Ind | 55 | 290,409 | Harlan Ind | 64 | 153,643 |
| Paducah Ind | 75 | 388,150 | Edmonson County | 56 | 287,101 | Cloverport Ind | 69 | 127,358 |
| Ballard County | 49 | 384,704 | Caldwell County | 57 | 286,084 | Pineville Ind | 67 | 116,521 |
| Glasgow Ind | 51 | 384,398 | LaRue County | 55 | 284,741 | Dawson Springs Ind | 62 | 104,656 |
| Campbellsville Ind | 71 | 382,158 | Adair County | 60 | 283,065 | Jackson Ind | 64 | 96,886 |
| Walton-Verona Ind | 27 | 381,489 | Allen County | 53 | 282,832 | Monticello Ind | 65 | 95,033 |
| Murray Ind | 34 | 378,972 | Fulton Ind | 87 | 282,075 | East Bernstadt Ind | 63 | 92,909 |