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# Kentucky District Data Profiles School Year 2013

Research Report No. 408

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## Foreword

In December 2013, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Marcia Ford Seiler  
Acting Director

Legislative Research Commission  
Frankfort, Kentucky  
October 2014



# Kentucky District Data Profiles

## Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2013. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2013 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from EXPLORE, PLAN, and ACT; Advanced Placement exams and trends; and a breakdown of the 2013 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

## Use Of The Profiles

The Kentucky Department of Education encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

**N/A** The data element N/A indicates no available data or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

**0** A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2012-2013 fiscal or school year is referred to as 2013, the 2011-2012 fiscal year is 2012, and so on. School district fiscal years start on July 1 and end on June 30. A total of 174 districts are profiled in the report.

## Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### Overview And Trends

**A1 Schools:** The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 12, 2014.

**EOY AADA:** According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-



related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2013-2014 SEEK Final*. Web. April 1, 2014.

**Membership:** Membership data are reported twice in the Overview and Trends section of the report. Membership is based on the last day of school. Membership data under the student attendance bar graph includes all exceptional children but does not include preschool students. Model Lab schools are excluded.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. April 1, 2014.

**Calendar 2013:** The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar*. Web. May 29, 2014.

## Demographic Profile

**Free & Reduced Lunch:** Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

**LEP:** Limited English proficiency refers to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
  - was not born in the United States or whose native language is a language other than English; or
  - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
  - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
  - the ability to meet the state's proficient level of achievement on state assessments;
  - the ability to successfully achieve in classrooms where the language of instruction is English; or
  - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2013-2014 SEEK Final*. Web. April 1, 2014.

**Migrant:** Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without

their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. February 10, 2014.

**Exceptional Child:** A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2013-2014 SEEK Final*. Web. April 1, 2014.

**Race:** The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. April 1, 2014.

## Attainment

**Grad Rate:** The averaged freshman graduation rate (AFGR) replaces the formerly used leaver rate to determine high school graduate rates. The AFGR is used for 2011, 2012, and 2013 school years.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 12, 2014.

**Grads 4 Years:** The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. August 15, 2014.

**Grads IEP:** The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. August 15, 2014.

**Grads 4+:** The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. August 15, 2014.

**Certificates:** Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. August 15, 2014.

**Retentions:** The number of students held back a grade.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

**Dropout Rate:** The number of dropouts divided by fall student membership.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

**Dropouts:** Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

## Discipline

**Expulsions:** The number of students permanently removed from a school for a violation of district policy. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

**Suspensions:** The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home. Suspension data is not included for 2010-2011 school year as KDE changed coding directions, which resulted in a collection of inaccurate data. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

## Staffing Data

**Classified Personnel:** The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Certified Personnel:** The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Number Of FTE Teachers:** The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Pupil/Teacher Ratio:** The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014; Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. June 10, 2014.

**Salary And Benefits As A Percentage Of General Fund Expenditures:** Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

## Teachers

**Average Salary:** The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Average Extended Pay:** The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Average Extra Duty Pay:** The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Years Of Experience:** The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Retired:** Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Rank:** Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level. Rank IV is designated for emergency certified teachers.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Certified Salary Schedule:** Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

## Finance

**Instruction:** Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Instructional Support:** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**District Administration Support:** Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function

codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**School Administration Support:** Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Business Support:** Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Plant Operations:** Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Transportation:** Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Food Services:** Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**Fund Balance Percent:** For 2013 and 2012, this includes expenses from fund 1 and 51, object codes less than 09XX, and excluding object code 0533 from project 16MX and object code 0280.

For FY 2011 and 2010, End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

**End-Of-Year Fund Balance:** For 2013 and 2012, the sum of fund 1 balance sheet accounts 8770, 874\* and 875\*. For 2011 and 2010, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

## 2013 Tax Rates And Revenues

**Real Estate Property Tax:** The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Tangible Property Tax:** The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Motor Vehicle Tax:** The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Utility Gross Receipts Tax:** A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Occupational Tax:** An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Original Growth Levy:** School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Equalized Growth Levy:** Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Recallable Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**BRAC Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Ft. Knox by the Base Realignment and Closure (BRAC). The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Category 5 Levy:** School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Levied Equivalent Rate:** Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Equalized Facility Funding:** School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *2012-2013 Local District Tax Levies*. Web. July 28, 2014.

**Per-Pupil Assessment:** Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2012-13 SEEK Final Summary Data*. Web. April 1, 2014.

**SEEK Distribution:** The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2012-13 SEEK Final Summary Data*. Web. April 1, 2014.

**State Fiscal Stabilization Fund:** The State Fiscal Stabilization Fund (SFSF), part of the American Recovery and Reinvestment Act, is a one-time appropriation of approximately \$48.6 billion that the US Department of Education awarded governors to help stabilize state and local budgets in fiscal years 2010 and 2011.

The impact of the SFSF money can be seen in the chart titled Per-Pupil Revenues by Source. School districts were instructed by KDE to code SFSF money as federal revenue (Fund 2); however, 29 districts incorrectly coded it as state revenue in fiscal year 2010, and 24 districts incorrectly coded it in fiscal year 2011. OEA staff reclassified these revenues to ensure accurate and consistent coding. For the purposes of this report, to ensure accurate and consistent coding, the following districts' SFSF funds were reclassified as federal revenue.

2010 Amended Districts		
Ballard County	Estill County	Perry County
Beechwood Independent	Gallatin County	Pike County
Boone County	Garrard County	Silver Grove Independent
Boyd County	Harrison County	Somerset Independent
Burgin Independent	Kenton County	Spencer County
Carlisle County	Martin County	Taylor County
Carroll County	Menifee County	Trimble County
Crittenden County	Metcalf County	Washington County
Dayton Independent	Muhlenberg County	Whitley County
Erlanger-Elsmere Independent	Paducah Independent	

2011 Amended Districts		
Beechwood Independent	Fulton Independent	Spencer County
Boone County	Harrison County	Trimble County
Boyd County	Martin County	Washington County
Burgin Independent	Menifee County	Whitley County
Carlisle County	Metcalf County	
Carroll County	Muhlenberg County	
Carter County	Paducah Independent	
Clark County	Perry County	
Dayton Independent	Pike County	
Estill County	Somerset Independent	

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

## Performance

**EXPLORE, PLAN, And ACT:** The Educational Planning and Assessment System (EPAS) comprises three related exams created by ACT Inc. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. EXPLORE and PLAN benchmarks were set by ACT Inc., based on analysis of data from a national sample of students. Benchmarks for the ACT exam



were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	EPAS Benchmark		
	EXPLORE	PLAN	ACT
English	13	15	18
Reading	15	17	20
Mathematics	17	19	19
Science	20	21	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. July 24, 2014.

**AP Analysis:** Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students with a 3 or above on the AP exam are reported. AP data for 2012 were not available, due to missing records in the file.

Source: Kentucky. Dept. of Educ. FTP Server. August 14, 2014.

**Next-Generation Learners:** This section summarizes the five student performance components of the state accountability system. The components, described below, are achievement, gap, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage, and score, which is the number of points multiplied by the weight used for computing the total summary score, as described below. For all components, accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Achievement:** Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20%), mathematics (20%), science (20%), social studies (20%), language mechanics (16%), and writing (4%). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Gap:** This summarizes achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Growth:** Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**College and Career Readiness (CCR):** This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. Middle school CCR is the percentage of students meeting college readiness benchmarks on EXPLORE. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Graduation Rate:** This is the percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently “adjusted” by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, emigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Total Summary:** This the weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score X 30 + gap score X 30 + growth score X 40), divided by 100.

Grade Range	Achievement	Gap	Growth	College/ Career Readiness	Graduation Rate	Total
Elementary	30	30	40	N/A	N/A	100
Middle	28	28	28	16	N/A	100
High	20	20	20	20	20	100

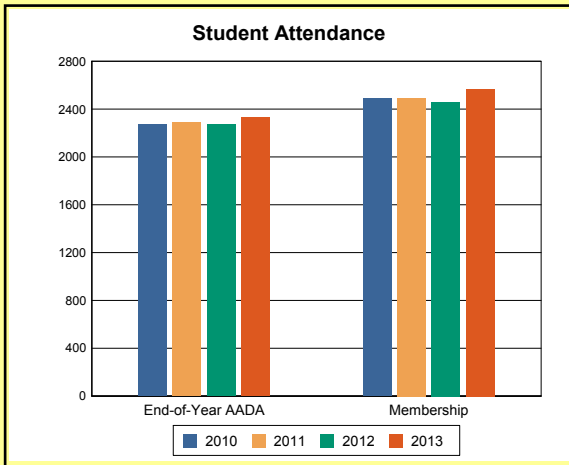
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

**Percentile Rank:** Each district’s total summary score on Next-Generation Learners is combined with results of program reviews in the district to create one overall accountability score, with Next-Generation Learners weighted 77 percent and program reviews weighted 23 percent. Districts are ranked by this overall score and assigned a percentile rank relative to all districts. For example, a percentile rank of 60 means that the district’s overall accountability score is higher than the scores of 60 percent of all districts.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.



**Overview and Trends**



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,269	2,292	2,269	2,332
Membership	2,489	2,493	2,459	2,570

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	169	1	1,061	1,103

**Demographic Profile**

	2010	2011	2012	2013
Free & Reduced Lunch	(65%)	(63%)	(64%)	(66%)
LEP	16 (1%)	1 -%	29 (1%)	34 (1%)
Migrant	81 (3%)	46 (2%)	56 (2%)	60 (2%)
Exceptional Child	366 (15%)	344 (14%)	349 (14%)	342 (13%)
<b>Membership</b>				
Preschool	112 (4%)	111 (4%)	113 (4%)	104 (4%)
K-5	1,118 (43%)	1,133 (44%)	1,143 (44%)	1,190 (45%)
6-8	594 (23%)	571 (22%)	590 (23%)	588 (22%)
9-12	777 (30%)	788 (30%)	725 (28%)	791 (30%)
<b>Race</b>				
CaucWhite	2,319 (93%)	2,298 (92%)	2,250 (92%)	2,325 (90%)
Black	64 (3%)	60 (2%)	56 (2%)	59 (2%)
Hispanic	63 (3%)	81 (3%)	91 (4%)	106 (4%)
Other	43 (2%)	54 (2%)	62 (3%)	80 (3%)
<b>Attainment</b>				
AFGR Rate	(77%)	(69%)	(76%)	(78%)
Grads 4 Years	167	181	149	179
Grads IEP	0	0	0	1
Grads 4 +	1	1	0	2
Certificates	5	3	6	1
Retentions	9	7	8	15
Dropout Rate	(1.5%)	(1.1%)	(1.4%)	(1.1%)
Dropouts	12	9	11	9
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	380	364	184	148

**Staffing Data**

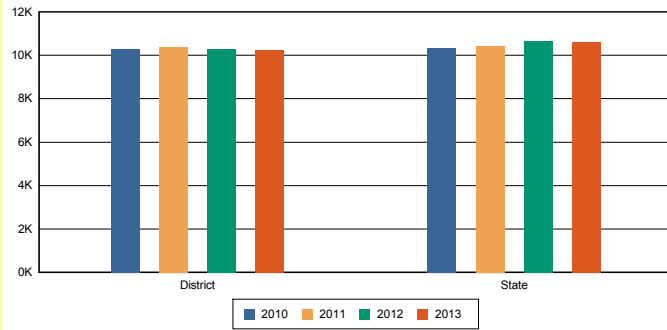
	2011	2012	2013
Classified Personnel	201 (49%)	189 (48%)	181 (47%)
Certified Personnel	210 (51%)	208 (52%)	205 (53%)
Number FTE Teachers	171	171	170
Pupil/Teacher Ratio	14.6	14.4	15.1
Salary & Benefits as % of GF Expenditures	84.7%	86.0%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,092	\$47,217	\$47,302
Avg Extended	\$782	\$836	\$766
Avg Extra Duty	\$397	\$486	\$459
<b>Years of Experience</b>			
0 (New)	1.2%	1.2%	1.2%
1-5	11.1%	9.4%	8.8%
6-10	21.1%	19.3%	18.8%
11-20	40.9%	42.7%	40.0%
21-25	11.1%	11.7%	14.1%
26-30	9.4%	8.8%	10.0%
Over 30	5.3%	7.0%	7.1%
Retired	0.0%	0.0%	0.0%
Avg Years	15.7	15.9	16.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.3%	5.9%	5.3%
Rank II	38.6%	36.3%	38.2%
Rank I	56.1%	57.9%	56.5%

**Certified Salary Schedule**

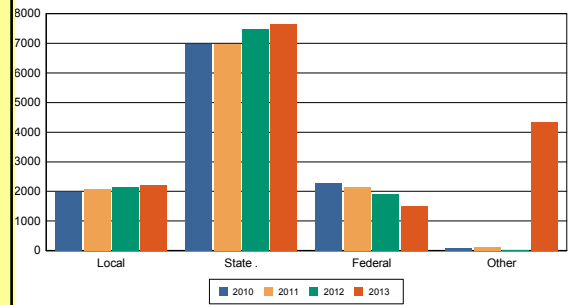
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,480	\$33,301	\$33,301	\$33,301
10 Years	42,156	41,931	41,931	41,931
20 Years	44,317	47,898	47,898	47,898
30 Years	44,317	47,898	47,898	47,898
<b>Rank II</b>				
0 Years	37,302	37,103	37,103	37,103
10 Years	45,979	45,733	45,733	45,733
20 Years	48,156	47,898	47,898	47,898
30 Years	48,156	47,898	47,898	47,898
<b>Rank I</b>				
0 Years	41,092	40,872	40,872	40,872
10 Years	49,800	49,534	49,534	49,534
20 Years	51,962	51,684	51,684	51,684
30 Years	51,962	51,684	51,684	51,684

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	65%	62%	63%
Instructional Support	7%	7%	7%	6%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	8%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	6%	10%	8%
End-of-year Balance	\$1,073,137	\$926,696	\$1,540,549	\$1,517,903

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	47.9
Tangible Property Tax	*	47.9
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$309,802
SEEK Distribution		\$11,270,171
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	76.4%	16.4	64.4%	17.3	47.0%
Math	15.8	41.0%	16.4	20.2%	18.0	35.1%
Reading	14.7	43.8%	17.1	46.3%	18.3	38.9%
Science	16.6	13.5%	17.8	21.8%	18.4	
Composite	15.6		17.1		18.1	
Tested (#)	178		188		183	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.4	3.0	N/A	---
Number of Exams	9	31	N/A	---
Number of Students	9	23	N/A	---
% of Exams 3 or Above	33%	68%	N/A	---



Superintendent  
**Alan Reed**  
1204 Greensburg St.  
Columbia, KY 42728  
Phone: 270-384-2476

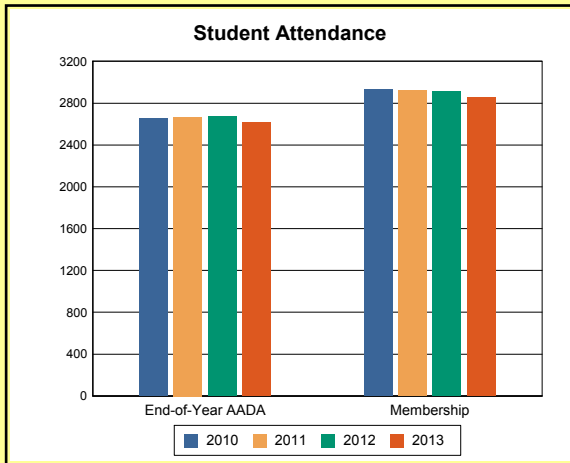
**Next-Generation Learners - (Percentile Rank 59)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.1	22.5	49.4	14.8	54.4	21.8					59.1
Middle	71.5	20.0	43.6	12.2	57.8	16.2	52.8	8.4			56.8
High	53.9	10.8	28.2	5.6	51.7	10.3	48.3	9.7	89.8	18.0	54.4
District Average											56.8

# Allen County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,652	2,667	2,670	2,618
Membership	2,928	2,920	2,914	2,856

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	171	2	1,123	1,180

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(59%)	(60%)	(59%)	(61%)
LEP	20 (1%)	20 (1%)	30 (1%)	22 (1%)
Migrant	6 -%	0 (0%)	6 -%	0 (0%)
Exceptional Child	309 (11%)	332 (11%)	317 (11%)	307 (11%)
<b>Membership</b>				
Preschool	131 (4%)	110 (4%)	105 (3%)	103 (3%)
K-5	1,378 (45%)	1,365 (45%)	1,362 (45%)	1,342 (45%)
6-8	666 (22%)	673 (22%)	700 (23%)	714 (24%)
9-12	882 (29%)	882 (29%)	851 (28%)	799 (27%)
<b>Race</b>				
CaucWhite	2,824 (96%)	2,788 (95%)	2,760 (95%)	2,703 (95%)
Black	29 (1%)	28 (1%)	33 (1%)	27 (1%)
Hispanic	40 (1%)	55 (2%)	69 (2%)	75 (3%)
Other	35 (1%)	49 (2%)	52 (2%)	51 (2%)
<b>Attainment</b>				
AFGR Rate	(80%)	(83%)	(77%)	(85%)
Grads 4 Years	192	209	212	193
Grads IEP	1	1	2	0
Grads 4 +	6	1	3	1
Certificates	6	6	6	3
Retentions	23	24	23	16
Dropout Rate	(1.4%)	(1.3%)	(1.8%)	(1.7%)
Dropouts	13	12	16	14
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	226	165	95	66

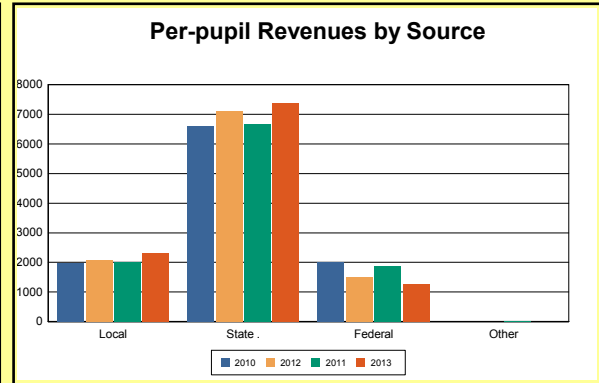
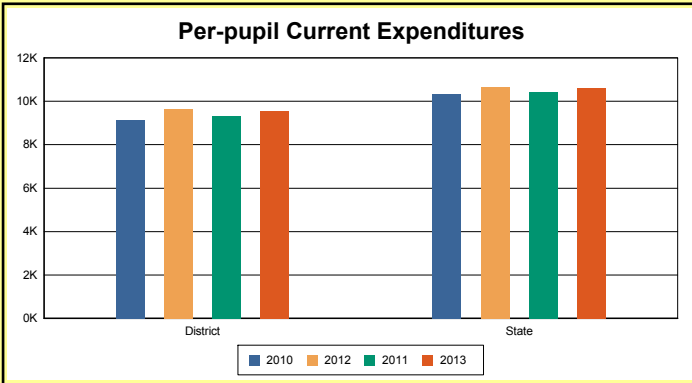
## Staffing Data

	2011	2012	2013
Classified Personnel	217 (50%)	219 (50%)	211 (50%)
Certified Personnel	221 (50%)	219 (50%)	214 (50%)
Number FTE Teachers	185	186	180
Pupil/Teacher Ratio	15.8	15.7	15.9
Salary & Benefits as % of GF Expenditures	86.6%	87.3%	87.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,162	\$46,558	\$47,268
Avg Extended	\$224	\$177	\$236
Avg Extra Duty	\$823	\$804	\$982
<b>Years of Experience</b>			
0 (New)	5.7%	7.8%	2.8%
1-5	26.0%	22.1%	23.9%
6-10	21.1%	22.6%	23.9%
11-20	31.4%	31.8%	33.9%
21-25	7.6%	9.2%	8.3%
26-30	6.5%	5.4%	5.0%
Over 30	1.6%	1.1%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.2	11.9
<b>Rank</b>			
Rank IV	1.1%	3.2%	0.0%
Rank III	22.0%	20.8%	20.6%
Rank II	57.5%	54.5%	57.2%
Rank I	19.5%	21.6%	22.2%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,383	\$35,194	\$35,546	\$35,546
10 Years	45,222	44,980	45,430	45,430
20 Years	49,496	49,231	49,723	49,723
30 Years	52,683	52,401	52,925	52,925
<b>Rank II</b>				
0 Years	39,497	39,286	39,679	39,679
10 Years	49,362	49,098	49,589	49,589
20 Years	52,865	52,582	53,108	53,108
30 Years	56,063	55,763	56,321	56,321
<b>Rank I</b>				
0 Years	43,238	43,007	43,437	43,437
10 Years	53,345	53,060	53,591	53,591
20 Years	56,061	55,761	56,319	56,319
30 Years	59,259	58,942	59,531	59,531

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	61%	59%	59%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	13%	12%	10%	14%
End-of-year Balance	\$2,039,497	\$2,021,781	\$1,726,982	\$2,460,316

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	57.8
Tangible Property Tax	*	57.8
Motor Vehicle Tax	*	51.8
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.7
Equalized Facility Funding		\$543,846
Per-pupil Assessment		\$317,599
SEEK Distribution		\$12,361,728
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	66.2%	16.3	68.8%	18.3	50.0%
Math	15.4	31.5%	17.1	25.0%	18.7	40.0%
Reading	14.2	39.6%	16.3	40.4%	19.2	40.0%
Science	16.4	13.1%	17.9	16.8%	19.7	
Composite	15.1		17.0		19.1	
Tested (#)	222		208		178	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.2	2.1	N/A	2.0
Number of Exams	116	145	N/A	309
Number of Students	80	111	N/A	198
% of Exams 3 or Above	34%	34%	N/A	27%

\* District has school(s) participating in Advance KY

Superintendent

**Randall Jackson**  
**570 Oliver St**  
**Scottsville, KY 42164**  
**Phone: 270-618-3181**

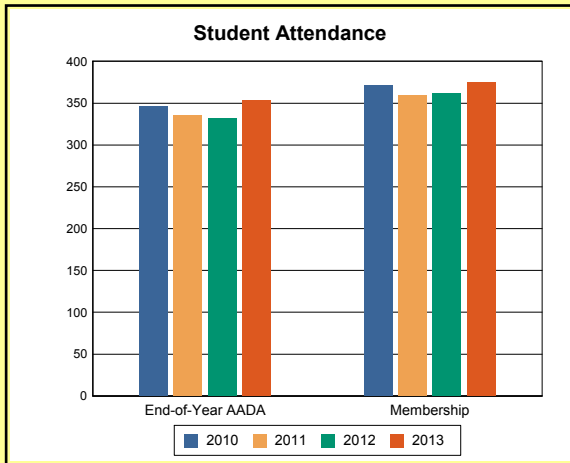
**Next-Generation Learners - (Percentile Rank 72)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	44.5	13.4	54.9	22.0					56.7
Middle	71.5	20.0	42.7	12.0	65.2	18.3	45.6	7.3			57.6
High	58.8	11.8	32.4	6.5	57.9	11.6	66.1	13.2	91.0	18.2	61.3
District Average											58.5

# Anchorage Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	346	336	332	353
Membership	371	359	362	375

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	138	36	1,100	1,100

## Staffing Data

	2011	2012	2013
Classified Personnel	34 (44%)	34 (44%)	33 (42%)
Certified Personnel	43 (56%)	44 (56%)	46 (58%)
Number FTE Teachers	35	36	38
Pupil/Teacher Ratio	10.2	9.9	9.8
Salary & Benefits as % of GF Expenditures	82.1%	76.1%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$60,739	\$60,436	\$62,873
Avg Extended	\$316	\$314	\$308
Avg Extra Duty	\$2,419	\$2,342	\$320
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	2.6%
1-5	7.4%	8.2%	5.2%
6-10	8.6%	13.7%	13.1%
11-20	44.2%	38.2%	33.3%
21-25	8.6%	15.2%	22.3%
26-30	25.7%	16.5%	13.1%
Over 30	2.9%	5.5%	5.2%
Retired	2.9%	2.7%	5.2%
Avg Years	19.0	18.2	17.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.2%	11.0%	10.4%
Rank II	38.4%	42.4%	45.2%
Rank I	48.5%	43.9%	39.2%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(2%)	(3%)	(3%)	(1%)
LEP	4 (1%)	4 (1%)	5 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	58 (16%)	56 (16%)	59 (16%)	52 (14%)
<b>Membership</b>				
Preschool	5 (1%)	0 (0%)	0 (0%)	0 (0%)
K-5	237 (63%)	222 (62%)	233 (64%)	246 (66%)
6-8	134 (36%)	137 (38%)	129 (36%)	129 (34%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	346 (93%)	326 (91%)	328 (91%)	337 (90%)
Black	0 (-)	1 (-)	2 (1%)	2 (1%)
Hispanic	4 (1%)	7 (2%)	5 (1%)	8 (2%)
Other	21 (6%)	25 (7%)	27 (7%)	28 (7%)
<b>Attainment</b>				
AFGR Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	0	1	2	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	0	0	0	0

## Certified Salary Schedule

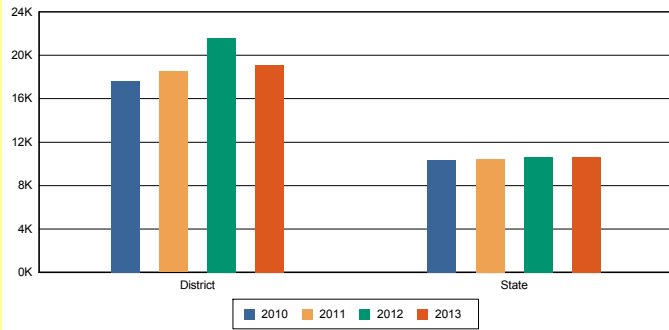
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,926	\$35,277	\$35,630	\$37,587
10 Years	44,253	44,696	45,143	47,626
20 Years	55,421	55,976	56,536	59,644
30 Years	62,644	63,272	63,905	67,418
<b>Rank II</b>				
0 Years	39,268	39,661	40,058	42,261
10 Years	48,749	49,238	49,730	52,464
20 Years	61,923	62,544	63,169	66,642
30 Years	64,372	65,017	65,667	69,277
<b>Rank I</b>				
0 Years	44,101	44,544	44,989	47,462
10 Years	53,222	53,755	54,293	57,278
20 Years	66,570	67,238	67,910	71,644
30 Years	69,082	69,774	70,472	74,347



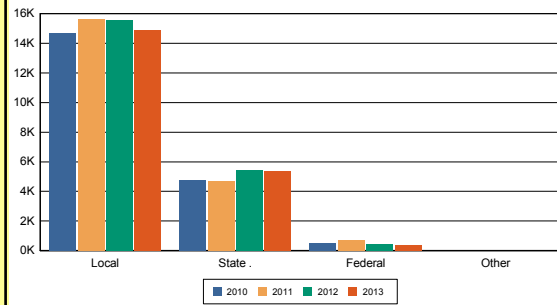
# Anchorage Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	55%	55%	50%	55%
Instructional Support	16%	14%	14%	15%
District Admin Support	5%	5%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	6%	7%	6%	7%
Plant Operations	8%	10%	18%	9%
Transportation	0%	0%	0%	0%
Food Services	3%	4%	3%	3%
Fund Balance Percent	38%	43%	32%	37%
End-of-year Balance	\$1,857,070	\$2,156,654	\$1,879,944	\$2,086,301

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	98.2
Tangible Property Tax	*	98.2
Motor Vehicle Tax	*	110.0
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0.8
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	108.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$1,229,804
SEEK Distribution		\$657,497
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	98.1%	N/A	N/A	N/A	N/A
Math	19.2	76.9%	N/A	N/A	N/A	N/A
Reading	17.6	75.0%	N/A	N/A	N/A	N/A
Science	19.3	44.2%	N/A	N/A	N/A	N/A
Composite	18.9		N/A		N/A	
Tested (#)	52		N/A		N/A	

## AP Analysis

	2010	2011	2012	2013
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	97.6	29.3	61.3	18.4	82.7	33.1					80.8
Middle	96.9	27.1	61.7	17.3	77.5	21.7	81.0	13.0			79.1
District Average											80.0

Superintendent

**Kelley Ransdell**  
 11400 Ridge Rd  
 Anchorage, KY 40223  
 Phone: 502-245-8927

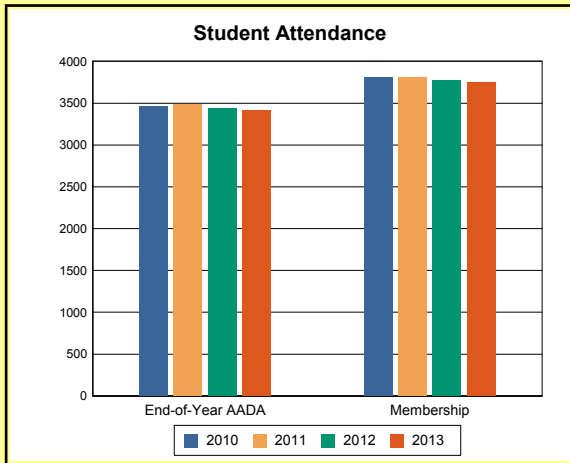
Elementary

Middle

District Average

# Anderson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	3,462	3,485	3,436	3,412
Membership	3,809	3,804	3,764	3,742

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,077	1,136

## Staffing Data

	2011	2012	2013
Classified Personnel	232 (45%)	212 (44%)	211 (44%)
Certified Personnel	287 (55%)	269 (56%)	269 (56%)
Number FTE Teachers	243	225	226
Pupil/Teacher Ratio	15.7	16.7	16.6
Salary & Benefits as % of GF Expenditures	88.3%	84.5%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,491	\$46,393	\$46,535
Avg Extended	\$192	\$133	\$136
Avg Extra Duty	\$630	\$594	\$535
<b>Years of Experience</b>			
0 (New)	4.9%	4.0%	5.3%
1-5	27.8%	23.6%	21.2%
6-10	25.5%	25.8%	27.9%
11-20	23.5%	28.4%	29.2%
21-25	7.4%	8.9%	9.3%
26-30	7.4%	7.1%	5.8%
Over 30	1.7%	1.8%	1.3%
Retired	1.9%	0.4%	0.0%
Avg Years	10.8	11.3	11.2
<b>Rank</b>			
Rank IV	1.2%	0.0%	0.0%
Rank III	19.3%	16.4%	18.1%
Rank II	45.1%	49.8%	50.9%
Rank I	32.5%	33.3%	31.0%

## Demographic Profile

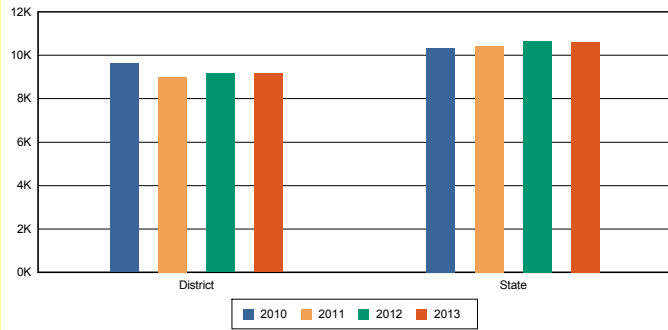
	2010	2011	2012	2013
Free & Reduced Lunch	(46%)	(46%)	(45%)	(46%)
LEP	19 (-%)	11 (-%)	9 (-%)	35 (1%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	642 (17%)	593 (16%)	531 (14%)	477 (13%)
<b>Membership</b>				
Preschool	166 (4%)	161 (4%)	141 (4%)	135 (3%)
K-5	1,713 (43%)	1,730 (44%)	1,689 (43%)	1,709 (44%)
6-8	922 (23%)	882 (22%)	876 (22%)	874 (23%)
9-12	1,173 (30%)	1,192 (30%)	1,198 (31%)	1,159 (30%)
<b>Race</b>				
CaucWhite	3,563 (94%)	3,515 (92%)	3,439 (91%)	3,405 (91%)
Black	75 (2%)	67 (2%)	82 (2%)	71 (2%)
Hispanic	46 (1%)	76 (2%)	83 (2%)	106 (3%)
Other	125 (3%)	146 (4%)	160 (4%)	160 (4%)
<b>Attainment</b>				
AFGR Rate	(88%)	(88%)	(85%)	(85%)
Grads 4 Years	271	285	269	261
Grads IEP	1	0	1	1
Grads 4 +	3	5	3	3
Certificates	1	7	1	0
Retentions	44	32	32	80
Dropout Rate	(1.6%)	(0.7%)	(0.9%)	(0.8%)
Dropouts	19	9	11	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	54	102	84	42

## Certified Salary Schedule

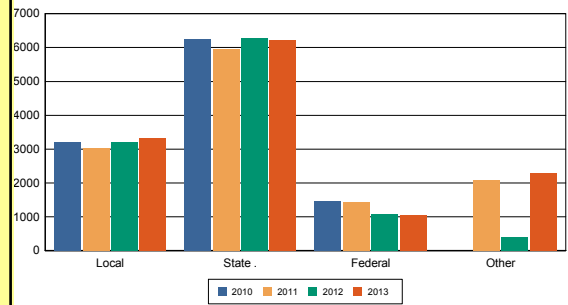
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,869	\$34,682	\$34,095	\$34,436
10 Years	40,766	40,548	39,961	40,361
20 Years	46,663	46,413	45,826	46,285
30 Years	52,560	52,279	51,692	52,209
<b>Rank II</b>				
0 Years	38,458	38,253	37,564	37,940
10 Years	45,381	45,139	44,450	44,894
20 Years	52,303	52,024	51,335	51,848
30 Years	59,226	58,910	58,221	58,803
<b>Rank I</b>				
0 Years	42,048	41,823	41,032	41,442
10 Years	49,996	49,729	48,938	49,427
20 Years	57,944	57,634	56,843	57,412
30 Years	65,892	65,540	64,749	65,397

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	65%	63%	64%
Instructional Support	6%	6%	7%	6%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	7%
Transportation	6%	6%	7%	7%
Food Services	5%	6%	7%	6%
Fund Balance Percent	6%	8%	8%	4%
End-of-year Balance	\$1,421,288	\$1,663,790	\$1,874,351	\$867,562

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	55.2
Tangible Property Tax *	55.2
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	60.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$467,120
SEEK Distribution	\$13,123,583
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

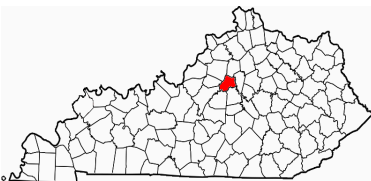
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	65.6%	16.4	70.2%	17.7	46.9%
Math	15.2	30.6%	17.2	29.2%	18.4	35.8%
Reading	14.3	39.5%	16.6	41.6%	18.8	39.7%
Science	16.6	16.5%	18.0	20.8%	18.9	
Composite	15.3		17.2		18.6	
Tested (#)	291		332		307	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.4	2.7	N/A	2.8
Number of Exams	391	433	N/A	444
Number of Students	237	286	N/A	263
% of Exams 3 or Above	44%	55%	N/A	58%

\* District has school(s) participating in Advance KY



Superintendent  
**Sheila Mitchell**  
1160 By-pass North  
Lawrenceburg, KY 40342  
Phone: 502-839-3406

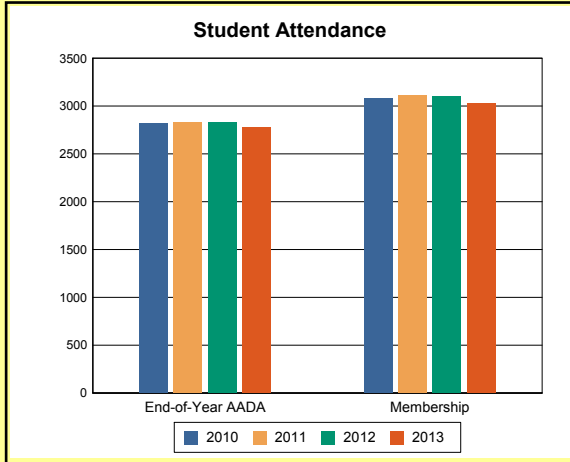
**Next-Generation Learners - (Percentile Rank 75)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.9	23.4	46.2	13.9	61.4	24.6					61.9
Middle	69.0	19.3	39.2	11.0	55.8	15.6	45.8	7.3			53.2
High	58.8	11.8	26.7	5.3	55.6	11.1	67.2	13.4	96.5	19.3	60.9
District Average											58.7

# Ashland Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	2,822	2,833	2,823	2,779
Membership	3,081	3,107	3,099	3,024

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	3	1,086	1,112

## Staffing Data

	2011	2012	2013
Classified Personnel	242 (51%)	246 (51%)	263 (53%)
Certified Personnel	231 (49%)	239 (49%)	237 (47%)
Number FTE Teachers	200	206	203
Pupil/Teacher Ratio	15.6	15.0	14.9
Salary & Benefits as % of GF Expenditures	85.9%	86.4%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,838	\$48,892	\$49,494
Avg Extended	\$280	\$276	\$286
Avg Extra Duty	\$1,292	\$1,194	\$1,263
<b>Years of Experience</b>			
0 (New)	5.0%	5.3%	3.7%
1-5	15.0%	18.5%	21.2%
6-10	16.0%	17.5%	13.3%
11-20	34.8%	32.0%	34.1%
21-25	14.5%	13.1%	15.3%
26-30	8.5%	9.2%	7.9%
Over 30	6.0%	4.4%	4.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.8	14.2	14.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	19.4%	16.1%
Rank II	55.4%	53.4%	57.8%
Rank I	27.1%	27.2%	26.2%

## Demographic Profile

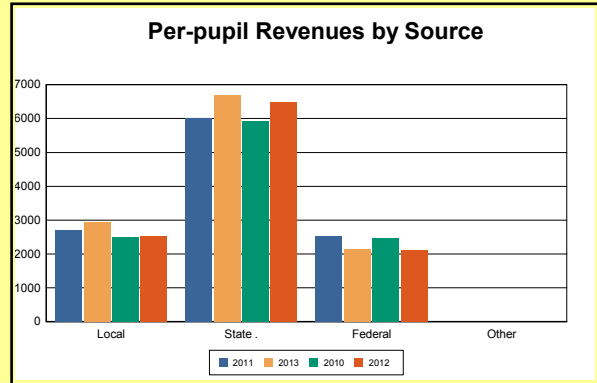
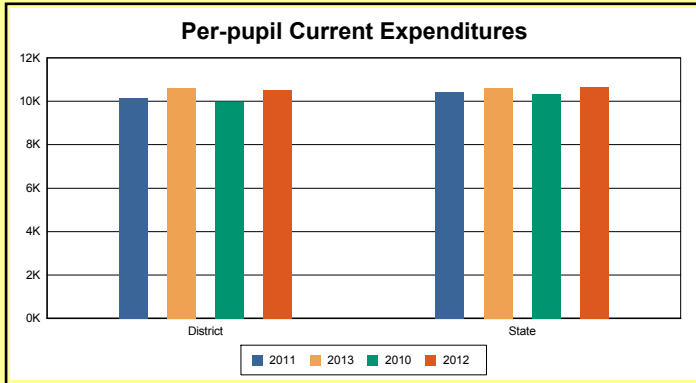
	2010	2011	2012	2013
Free & Reduced Lunch	(52%)	(53%)	(57%)	(56%)
LEP	6 (-%)	10 (-%)	18 (1%)	4 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	473 (15%)	461 (15%)	409 (13%)	415 (14%)
<b>Membership</b>				
Preschool	53 (2%)	51 (2%)	47 (1%)	46 (1%)
K-5	1,439 (46%)	1,474 (47%)	1,491 (47%)	1,484 (48%)
6-8	716 (23%)	706 (22%)	708 (23%)	685 (22%)
9-12	926 (30%)	927 (29%)	899 (29%)	854 (28%)
<b>Race</b>				
CaucWhite	2,783 (90%)	2,802 (90%)	2,794 (90%)	2,694 (89%)
Black	147 (5%)	137 (4%)	138 (4%)	142 (5%)
Hispanic	41 (1%)	52 (2%)	50 (2%)	62 (2%)
Other	110 (4%)	116 (4%)	117 (4%)	126 (4%)
<b>Attainment</b>				
AFGR Rate	(85%)	(81%)	(86%)	(85%)
Grads 4 Years	209	208	225	216
Grads IEP	0	0	0	0
Grads 4 +	3	3	2	0
Certificates	0	5	7	5
Retentions	20	23	22	22
Dropout Rate	(2.9%)	(1.2%)	(1.1%)	(1.2%)
Dropouts	28	12	10	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	227	166	131	84

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,559	\$34,188	\$34,530	\$34,875
10 Years	42,911	42,452	42,877	43,306
20 Years	48,394	47,875	48,354	48,838
30 Years	51,506	50,955	51,465	52,350
<b>Rank II</b>				
0 Years	38,894	38,477	38,862	39,251
10 Years	47,207	46,701	47,168	47,640
20 Years	52,715	52,151	52,673	53,200
30 Years	56,140	55,540	56,095	57,014
<b>Rank I</b>				
0 Years	43,313	42,850	43,278	43,711
10 Years	51,531	50,979	51,489	52,004
20 Years	57,263	56,651	57,218	57,790
30 Years	60,863	60,212	60,814	61,783

# Ashland Independent

## Finance



## District Current Expenditures

	2010	2011	2012	2013
Instruction	54%	56%	56%	56%
Instructional Support	19%	18%	18%	18%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	9%
Transportation	2%	3%	3%	3%
Food Services	7%	6%	7%	7%
Fund Balance Percent	15%	18%	14%	12%
End-of-year Balance	\$2,744,345	\$3,461,939	\$3,001,773	\$2,358,014

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	57.9
Tangible Property Tax	*	57.9
Motor Vehicle Tax	*	51.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	6.8
Levied Equivalent Rate	*	64.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$346,625
SEEK Distribution		\$12,109,786
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

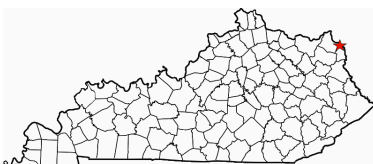
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	71.5%	17.7	79.6%	19.9	66.4%
Math	15.2	34.7%	17.3	26.2%	19.3	42.9%
Reading	14.7	42.3%	17.7	51.0%	20.6	54.4%
Science	17.1	25.5%	18.6	24.3%	20.0	
Composite	15.8		17.9		20.1	
Tested (#)	239		206		217	

## AP Analysis

	2010	2011	2012	2013
Average Score	2.5	2.7	N/A	2.8
Number of Exams	90	111	N/A	144
Number of Students	52	63	N/A	96
% of Exams 3 or Above	46%	55%	N/A	63%



Superintendent  
**Steve Gilmore**  
1820 Hickman St  
Ashland, KY 41101  
Phone: 606-327-2706

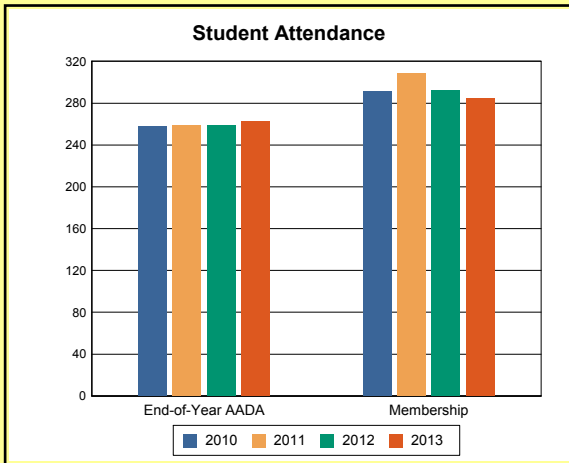
## Next-Generation Learners - (Percentile Rank 84)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	43.9	13.2	59.7	23.9					59.3
Middle	76.4	21.4	45.5	12.7	64.7	18.1	50.6	8.1			60.3
High	65.3	13.1	33.6	6.7	62.9	12.6	58.7	11.7	94.0	18.8	62.9
District Average											60.8

# Augusta Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	258	258	259	262
Membership	291	308	292	284

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	6	1,126	1,126

## Staffing Data

	2011	2012	2013
Classified Personnel	26 (46%)	24 (47%)	24 (48%)
Certified Personnel	30 (54%)	27 (53%)	27 (52%)
Number FTE Teachers	22	20	21
Pupil/Teacher Ratio	14.0	14.6	13.5
Salary & Benefits as % of GF Expenditures	87.5%	85.2%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$40,018	\$38,070	\$38,575
Avg Extended	\$88	\$0	\$208
Avg Extra Duty	\$3,062	\$576	\$652
<b>Years of Experience</b>			
0 (New)	4.6%	20.0%	19.1%
1-5	40.9%	50.0%	42.9%
6-10	31.8%	15.0%	19.1%
11-20	18.2%	15.0%	19.1%
21-25	0.0%	0.0%	0.0%
26-30	4.6%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	7.6	4.3	5.3
<b>Rank</b>			
Rank IV	0.0%	5.0%	0.0%
Rank III	31.8%	45.0%	52.4%
Rank II	45.5%	40.0%	38.1%
Rank I	22.7%	10.0%	9.5%

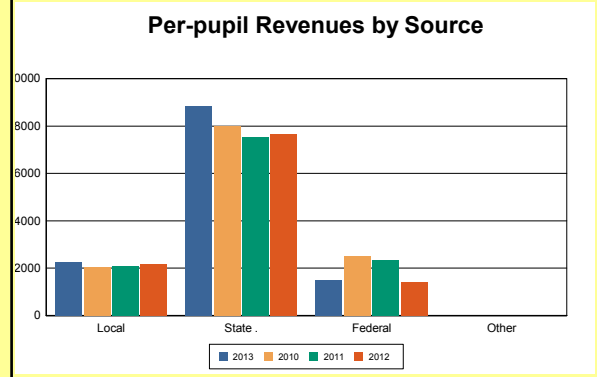
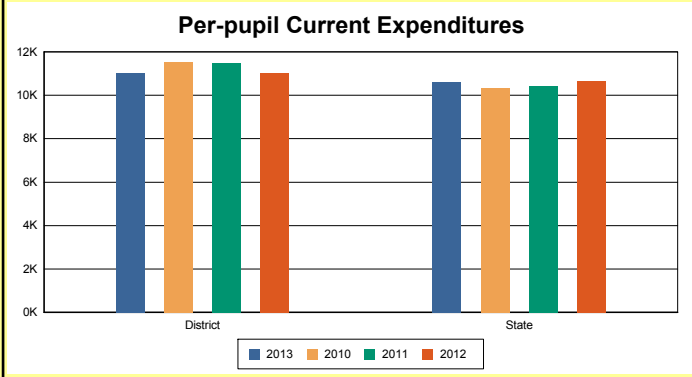
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(79%)	(73%)	(72%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	34 (12%)	35 (11%)	42 (14%)	42 (15%)
<b>Membership</b>				
Preschool	18 (6%)	20 (6%)	20 (6%)	14 (5%)
K-5	115 (37%)	131 (40%)	119 (38%)	128 (43%)
6-8	75 (24%)	63 (19%)	61 (20%)	51 (17%)
9-12	101 (33%)	114 (35%)	112 (36%)	105 (35%)
<b>Race</b>				
CaucWhite	276 (95%)	290 (94%)	281 (96%)	274 (96%)
Black	10 (3%)	13 (4%)	9 (3%)	9 (3%)
Hispanic	2 (1%)	3 (1%)	2 (1%)	1 -%
Other	3 (1%)	2 (1%)	0 -%	0 -%
<b>Attainment</b>				
AFGR Rate	(100%)	(80%)	(100%)	(100%)
Grads 4 Years	26	27	29	23
Grads IEP	0	0	0	2
Grads 4 +	0	1	0	0
Certificates	1	1	0	0
Retentions	1	0	0	3
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	78	66	33	26

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,000	\$35,615	\$35,615	\$35,615
10 Years	40,239	39,935	39,935	39,935
20 Years	44,400	44,519	44,519	44,519
30 Years	46,000	44,519	44,519	44,519
<b>Rank II</b>				
0 Years	36,626	36,234	36,234	36,234
10 Years	43,863	43,394	43,394	43,394
20 Years	46,071	45,578	45,578	45,578
30 Years	46,696	46,197	46,197	46,197
<b>Rank I</b>				
0 Years	41,000	40,561	40,561	40,561
10 Years	47,512	47,004	47,004	47,004
20 Years	49,779	49,247	49,247	49,247
30 Years	50,385	49,846	49,846	49,846

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	61%	57%	57%
Instructional Support	4%	4%	4%	3%
District Admin Support	12%	12%	14%	14%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	5%	4%	5%	5%
Transportation	4%	4%	5%	4%
Food Services	6%	7%	8%	8%
Fund Balance Percent	29%	25%	17%	15%
End-of-year Balance	\$562,639	\$490,673	\$355,050	\$293,982

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	61.6
Tangible Property Tax	*	61.6
Motor Vehicle Tax	*	57.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	90.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$203,682
SEEK Distribution		\$1,266,498
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	47.1%	15.0	56.5%	15.8	33.3%
Math	14.8	23.5%	15.1	4.3%	17.4	26.7%
Reading	13.2	11.8%	15.8	39.1%	17.2	36.7%
Science	15.7	11.8%	16.0	4.3%	18.2	
Composite	14.4		15.7		17.3	
Tested (#)	17		23		30	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	0.0	N/A	N/A
Number of Exams	0	0	N/A	N/A
Number of Students	0	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



Superintendent  
**Lisa McCane**  
307 Bracken St  
Augusta, KY 41002  
Phone: 606-756-2545

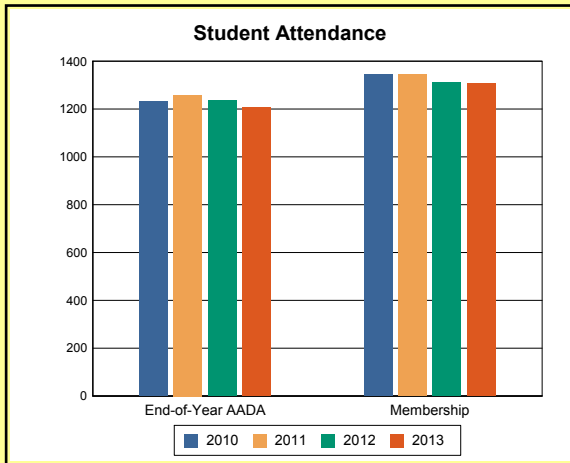
**Next-Generation Learners - (Percentile Rank 33)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	19.4	44.9	13.5	63.2	25.3					58.2
Middle	56.3	15.8	39.0	10.9	54.0	15.1	25.9	4.1			45.9
High	52.0	10.4	36.3	7.3	44.9	9.0	34.0	6.8	100.0	20.0	53.5
District Average											52.5

# Ballard County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,233	1,259	1,235	1,209
Membership	1,346	1,343	1,313	1,309

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,063	1,102

## Staffing Data

	2011	2012	2013
Classified Personnel	119 (51%)	117 (50%)	114 (52%)
Certified Personnel	116 (49%)	115 (50%)	106 (48%)
Number FTE Teachers	99	98	88
Pupil/Teacher Ratio	13.5	13.4	14.9
Salary & Benefits as % of GF Expenditures	84.0%	85.9%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,720	\$44,568	\$45,212
Avg Extended	\$388	\$328	\$341
Avg Extra Duty	\$566	\$626	\$682
<b>Years of Experience</b>			
0 (New)	4.0%	5.1%	4.6%
1-5	22.2%	20.4%	11.4%
6-10	27.2%	24.5%	31.8%
11-20	30.4%	33.7%	36.4%
21-25	6.1%	10.2%	10.2%
26-30	4.0%	4.1%	3.4%
Over 30	6.1%	2.0%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	11.3	11.9
<b>Rank</b>			
Rank IV	0.0%	1.0%	0.0%
Rank III	25.2%	26.5%	23.9%
Rank II	62.7%	58.2%	59.1%
Rank I	12.1%	14.3%	17.1%

## Demographic Profile

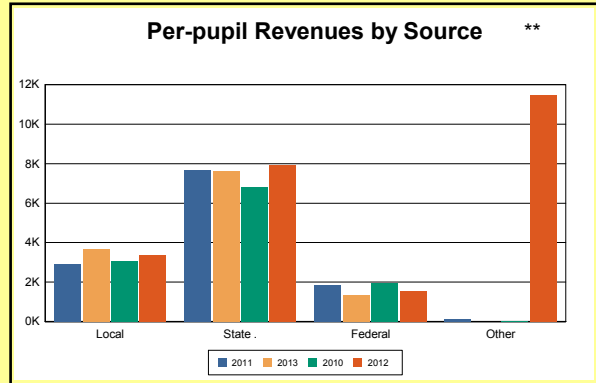
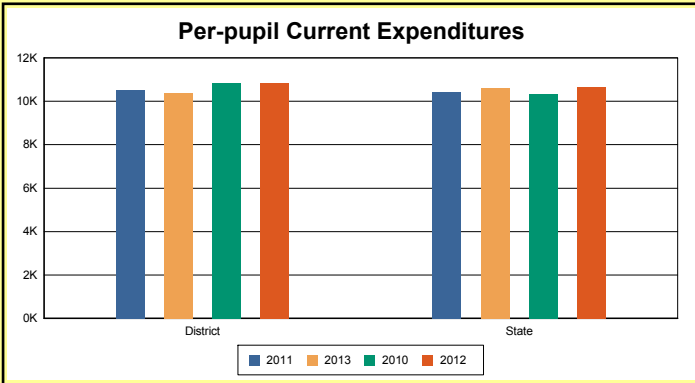
	2010	2011	2012	2013
Free & Reduced Lunch	(59%)	(89%)	(54%)	(57%)
LEP	1 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	163 (12%)	156 (12%)	143 (11%)	137 (10%)
<b>Membership</b>				
Preschool	83 (6%)	111 (8%)	105 (7%)	99 (7%)
K-5	631 (44%)	588 (40%)	577 (41%)	563 (40%)
6-8	332 (23%)	340 (23%)	320 (23%)	346 (25%)
9-12	383 (27%)	415 (29%)	415 (29%)	399 (28%)
<b>Race</b>				
CaucWhite	1,249 (93%)	1,245 (93%)	1,212 (92%)	1,194 (91%)
Black	57 (4%)	55 (4%)	48 (4%)	49 (4%)
Hispanic	10 (1%)	9 (1%)	7 (1%)	16 (1%)
Other	30 (2%)	34 (3%)	46 (4%)	50 (4%)
<b>Attainment</b>				
AFGR Rate	(83%)	(87%)	(88%)	(94%)
Grads 4 Years	90	98	96	85
Grads IEP	0	0	1	0
Grads 4 +	0	1	0	0
Certificates	0	3	0	1
Retentions	6	4	4	3
Dropout Rate	(1.0%)	(-%)	(0.9%)	(1.2%)
Dropouts	4	1	4	5
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	29	31	24	19

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,656	\$34,285	\$34,285	\$34,285
10 Years	43,559	43,093	43,093	43,093
20 Years	46,350	45,854	45,854	45,854
30 Years	47,110	46,606	46,606	46,606
<b>Rank II</b>				
0 Years	38,546	38,134	38,134	38,134
10 Years	47,514	47,006	47,006	47,006
20 Years	50,248	49,710	49,710	49,710
30 Years	51,016	50,471	50,471	50,471
<b>Rank I</b>				
0 Years	42,520	42,065	42,065	42,065
10 Years	51,459	50,908	50,908	50,908
20 Years	54,148	53,569	53,569	53,569
30 Years	54,914	54,327	54,327	54,327



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	55%	54%	50%
Instructional Support	7%	8%	7%	7%
District Admin Support	5%	5%	6%	6%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	10%	10%	10%	11%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	7%	8%
Fund Balance Percent	18%	15%	17%	21%
End-of-year Balance	\$1,625,251	\$1,333,982	\$1,543,845	\$1,876,149

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	50.9
Tangible Property Tax *	50.9
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	66.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$462,847
SEEK Distribution	\$4,891,759
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	73.5%	16.3	71.3%	17.2	42.1%
Math	15.6	32.7%	17.2	28.7%	18.6	34.7%
Reading	14.1	31.9%	16.4	40.9%	18.8	43.2%
Science	16.3	14.2%	17.8	19.1%	19.2	
Composite	15.3		17.1		18.6	
Tested (#)	113		115		93	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	1.6	N/A	1.7
Number of Exams	34	63	N/A	26
Number of Students	19	33	N/A	20
% of Exams 3 or Above	15%	13%	N/A	8%

Superintendent

**Casey Allen**  
 3465 Paducah Rd  
 Barlow, KY 42024  
 Phone: 270-665-8400

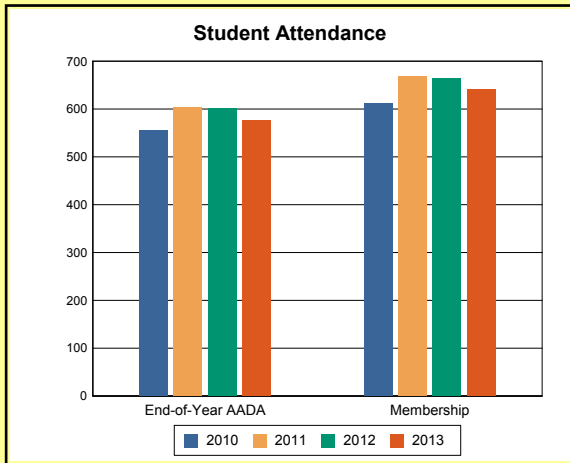
**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.8	20.6	41.6	12.5	52.5	21.0					54.1
Middle	74.2	20.8	44.5	12.5	65.6	18.4	44.8	7.2			58.9
High	58.9	11.8	32.5	6.5	50.1	10.0	100.0	20.0	92.4	18.5	66.8
District Average											59.9

# Barbourville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	556	604	601	577
Membership	612	668	665	640

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	1	1,100	1,100

## Staffing Data

	2011	2012	2013
Classified Personnel	36 (44%)	30 (39%)	34 (42%)
Certified Personnel	47 (56%)	47 (61%)	48 (58%)
Number FTE Teachers	37	37	38
Pupil/Teacher Ratio	18.1	18.0	16.8
Salary & Benefits as % of GF Expenditures	85.7%	87.0%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,387	\$46,646	\$47,445
Avg Extended	\$48	\$48	\$47
Avg Extra Duty	\$0	\$19	\$0
<b>Years of Experience</b>			
0 (New)	2.7%	8.1%	0.0%
1-5	18.9%	16.2%	21.1%
6-10	13.5%	13.5%	13.2%
11-20	40.5%	37.8%	44.7%
21-25	16.2%	16.2%	18.4%
26-30	5.4%	0.0%	0.0%
Over 30	2.7%	5.4%	0.0%
Retired	0.0%	2.7%	2.6%
Avg Years	13.1	12.7	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	24.3%	13.2%
Rank II	27.0%	24.3%	36.8%
Rank I	54.1%	48.7%	47.4%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(67%)	(66%)	(63%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	67 (11%)	55 (8%)	59 (9%)	58 (9%)
<b>Membership</b>				
Preschool	42 (6%)	36 (5%)	20 (3%)	10 (2%)
K-5	295 (45%)	292 (41%)	305 (45%)	302 (46%)
6-8	138 (21%)	167 (24%)	167 (24%)	161 (25%)
9-12	179 (27%)	209 (30%)	193 (28%)	177 (27%)
<b>Race</b>				
CaucWhite	591 (97%)	646 (97%)	643 (97%)	615 (96%)
Black	10 (2%)	13 (2%)	10 (2%)	13 (2%)
Hispanic	7 (1%)	4 (1%)	7 (1%)	6 (1%)
Other	4 (1%)	5 (1%)	5 (1%)	6 (1%)
<b>Attainment</b>				
AFGR Rate	(89%)	(74%)	(95%)	(86%)
Grads 4 Years	32	46	53	40
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	0	0
Retentions	6	9	13	15
Dropout Rate	(1.6%)	(1.0%)	(0.5%)	(0.6%)
Dropouts	3	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	64	49	29	23

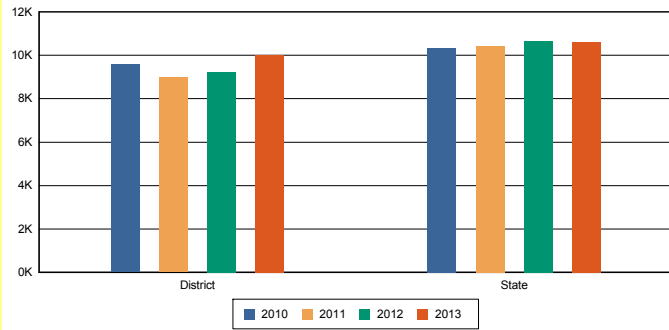
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,646	\$33,288	\$33,289	\$33,289
10 Years	43,138	42,678	42,679	42,679
20 Years	46,504	46,008	46,009	46,009
30 Years	46,504	46,008	46,009	46,009
<b>Rank II</b>				
0 Years	37,493	37,092	37,093	37,093
10 Years	46,943	46,441	46,442	46,442
20 Years	50,588	50,047	50,048	50,048
30 Years	50,588	50,047	50,048	50,048
<b>Rank I</b>				
0 Years	41,163	40,723	40,724	40,724
10 Years	51,815	51,261	51,262	51,262
20 Years	55,909	55,312	55,313	55,313
30 Years	55,909	55,312	55,313	55,313

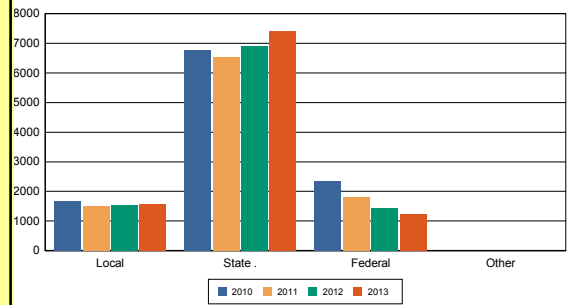
# Barbourville Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	55%	53%	56%	53%
Instructional Support	9%	9%	8%	8%
District Admin Support	5%	5%	5%	6%
School Admin Support	3%	4%	3%	4%
Business Support	6%	7%	6%	8%
Plant Operations	13%	13%	12%	12%
Transportation	2%	2%	2%	2%
Food Services	8%	7%	8%	7%
Fund Balance Percent	21%	22%	21%	11%
End-of-year Balance	\$668,099	\$805,374	\$812,129	\$459,484

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	46.7
Tangible Property Tax	*	46.7
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	68.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$175,872
SEEK Distribution		\$2,794,298
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

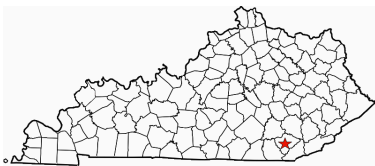
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	78.7%	17.6	78.0%	17.7	48.9%
Math	14.6	23.0%	16.7	29.3%	17.4	24.4%
Reading	14.2	36.1%	17.4	53.7%	18.0	33.3%
Science	17.0	23.0%	18.2	19.5%	18.0	
Composite	15.4		17.6		17.9	
Tested (#)	61		41		45	

### AP Analysis

	2010	2011	2012	2013
Average Score	1.4	1.7	N/A	2.2
Number of Exams	38	27	N/A	25
Number of Students	21	15	N/A	11
% of Exams 3 or Above	13%	15%	N/A	36%



## Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

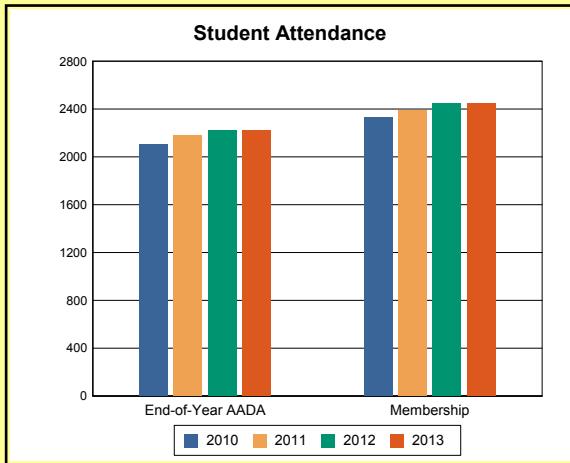
Superintendent  
**Larry Warren**  
140 School St  
Barbourville, KY 40906  
Phone: 606-546-3120

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.3	16.6	28.6	8.6	48.0	19.2			44.4
Middle	70.2	19.7	43.8	12.3	67.1	18.8	46.8	7.5	58.3
High	57.9	11.6	36.7	7.3	48.9	9.8	60.0	12.0	59.7
District Average									54.1

# Bardstown Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,104	2,182	2,225	2,223
Membership	2,330	2,387	2,448	2,443

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	0	1,065	1,123

## Staffing Data

	2011	2012	2013
Classified Personnel	198 (51%)	172 (48%)	186 (51%)
Certified Personnel	187 (49%)	186 (52%)	179 (49%)
Number FTE Teachers	155	154	154
Pupil/Teacher Ratio	15.4	15.9	15.9
Salary & Benefits as % of GF Expenditures	89.8%	89.5%	90.7%
<b>Teacher Pay</b>			
Avg Salary	\$51,853	\$53,000	\$53,799
Avg Extended	\$426	\$364	\$333
Avg Extra Duty	\$557	\$627	\$603
<b>Years of Experience</b>			
0 (New)	2.6%	0.0%	2.0%
1-5	26.5%	28.7%	22.1%
6-10	22.0%	23.4%	25.3%
11-20	38.5%	38.8%	37.7%
21-25	3.2%	4.6%	7.1%
26-30	4.5%	3.3%	3.3%
Over 30	1.9%	1.3%	2.0%
Retired	0.7%	0.0%	0.7%
Avg Years	10.6	11.0	11.5
<b>Rank</b>			
Rank IV	0.7%	1.3%	0.0%
Rank III	18.8%	13.0%	13.0%
Rank II	47.2%	50.8%	50.7%
Rank I	32.7%	34.9%	35.7%

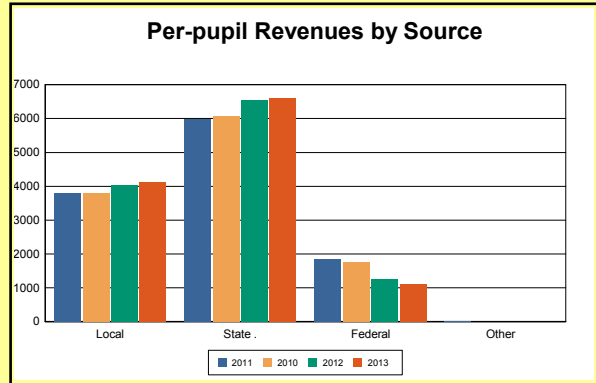
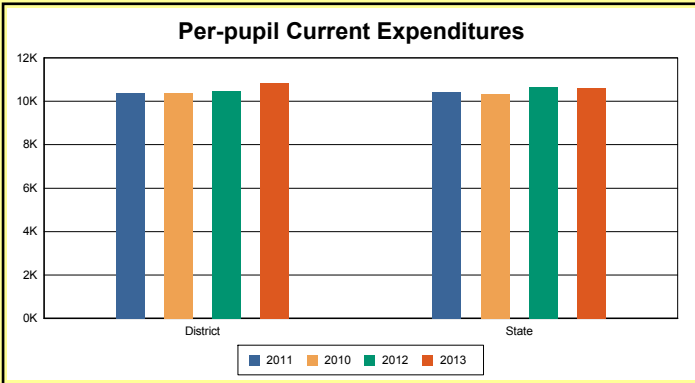
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(78%)	(59%)	(64%)	(63%)
LEP	40 (2%)	22 (1%)	40 (2%)	61 (2%)
Migrant	0 (0%)	0 (0%)	4 -%	0 (0%)
Exceptional Child	346 (15%)	331 (14%)	346 (14%)	350 (14%)
<b>Membership</b>				
Preschool	196 (8%)	147 (6%)	156 (6%)	159 (6%)
K-5	1,258 (50%)	1,245 (49%)	1,282 (49%)	1,315 (51%)
6-8	526 (21%)	556 (22%)	542 (21%)	523 (20%)
9-12	546 (22%)	585 (23%)	624 (24%)	604 (23%)
<b>Race</b>				
CaucWhite	1,704 (73%)	1,740 (73%)	1,756 (72%)	1,701 (70%)
Black	449 (19%)	433 (18%)	425 (17%)	428 (18%)
Hispanic	79 (3%)	109 (5%)	122 (5%)	137 (6%)
Other	98 (4%)	105 (4%)	145 (6%)	177 (7%)
<b>Attainment</b>				
AFGR Rate	(76%)	(69%)	(81%)	(75%)
Grads 4 Years	109	113	134	125
Grads IEP	0	0	1	0
Grads 4 +	0	0	0	1
Certificates	2	5	4	0
Retentions	20	22	24	39
Dropout Rate	(2.0%)	(1.3%)	(2.3%)	(2.1%)
Dropouts	11	8	15	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	172	298	165	131

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$38,273	\$38,273	\$38,656	\$38,656
10 Years	47,911	47,911	48,390	48,390
20 Years	53,274	53,274	53,807	53,807
30 Years	55,706	55,706	56,263	56,263
<b>Rank II</b>				
0 Years	42,577	42,577	43,003	43,003
10 Years	52,556	52,556	53,082	53,082
20 Years	59,562	59,562	60,158	60,158
30 Years	62,617	62,617	63,243	63,243
<b>Rank I</b>				
0 Years	46,978	46,978	47,448	47,448
10 Years	56,931	56,931	57,500	57,500
20 Years	65,086	65,086	65,737	65,737
30 Years	68,370	68,370	69,054	69,054

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	64%	60%	62%
Instructional Support	8%	8%	10%	9%
District Admin Support	5%	5%	4%	3%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	6%	7%	6%
End-of-year Balance	\$542,791	\$1,005,727	\$1,164,696	\$1,025,831

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	70.0
Tangible Property Tax	*	70.0
Motor Vehicle Tax	*	53.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.3
Equalized Growth Levy	*	5.3
Recallable Levy	*	0
Levied Equivalent Rate	*	77.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$494,065
SEEK Distribution		\$9,180,208
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	66.9%	16.1	65.7%	19.6	60.8%
Math	15.2	34.3%	16.5	21.1%	19.0	40.0%
Reading	14.1	40.0%	16.3	36.1%	19.6	44.6%
Science	16.4	16.6%	17.4	15.1%	19.7	
Composite	15.2		16.7		19.6	
Tested (#)	175		166		130	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.2	2.5	N/A	2.6
Number of Exams	113	132	N/A	164
Number of Students	63	64	N/A	77
% of Exams 3 or Above	33%	44%	N/A	46%



Superintendent  
**Brent Holsclaw**  
308 N. Fifth Street  
Bardstown, KY 40004  
Phone: 502-331-8800

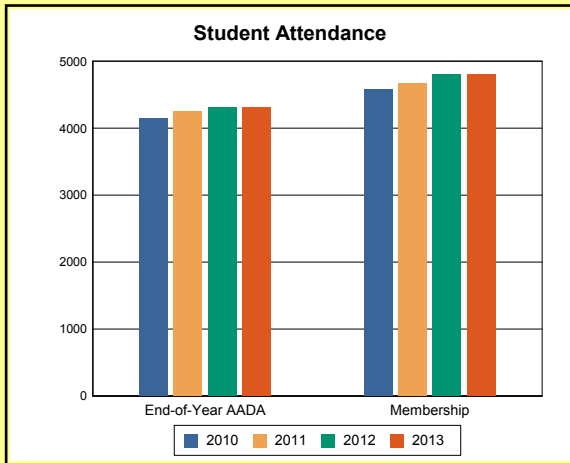
**Next-Generation Learners - (Percentile Rank 48)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.6	19.4	37.8	11.3	58.4	23.4					54.1
Middle	63.9	17.9	36.7	10.3	60.3	16.9	47.8	7.6			52.7
High	64.0	12.8	38.0	7.6	58.2	11.6	43.7	8.7	83.9	16.8	57.5
District Average											54.8

# Barren County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	4,149	4,256	4,316	4,315
Membership	4,581	4,666	4,795	4,802

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,104	1,131

## Staffing Data

	2011	2012	2013
Classified Personnel	365 (51%)	351 (50%)	365 (50%)
Certified Personnel	352 (49%)	352 (50%)	365 (50%)
Number FTE Teachers	296	297	307
Pupil/Teacher Ratio	15.8	16.1	15.6
Salary & Benefits as % of GF Expenditures	84.3%	84.0%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,980	\$47,364	\$47,795
Avg Extended	\$297	\$365	\$428
Avg Extra Duty	\$665	\$749	\$848
<b>Years of Experience</b>			
0 (New)	5.2%	3.5%	4.8%
1-5	24.2%	22.7%	21.5%
6-10	20.6%	21.6%	22.2%
11-20	32.9%	33.7%	33.0%
21-25	8.8%	10.4%	10.1%
26-30	6.4%	5.4%	5.9%
Over 30	0.3%	1.0%	1.6%
Retired	1.5%	1.6%	0.9%
Avg Years	11.5	11.8	11.9
<b>Rank</b>			
Rank IV	1.5%	0.7%	0.3%
Rank III	20.1%	20.0%	19.4%
Rank II	45.3%	45.5%	46.1%
Rank I	31.2%	32.2%	33.4%

## Demographic Profile

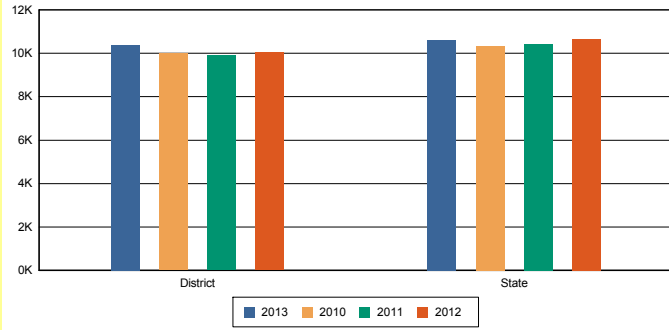
	2010	2011	2012	2013
Free & Reduced Lunch	(62%)	(63%)	(58%)	(55%)
LEP	38 (1%)	41 (1%)	59 (1%)	41 (1%)
Migrant	90 (2%)	50 (1%)	83 (2%)	47 (1%)
Exceptional Child	597 (13%)	623 (13%)	662 (14%)	629 (13%)
<b>Membership</b>				
Preschool	268 (6%)	254 (5%)	274 (5%)	270 (5%)
K-5	2,089 (43%)	2,240 (46%)	2,223 (44%)	2,227 (44%)
6-8	1,065 (22%)	984 (20%)	1,083 (21%)	1,110 (22%)
9-12	1,425 (29%)	1,439 (29%)	1,486 (29%)	1,464 (29%)
<b>Race</b>				
CaucWhite	4,387 (96%)	4,442 (95%)	4,535 (95%)	4,508 (94%)
Black	45 (1%)	45 (1%)	58 (1%)	58 (1%)
Hispanic	75 (2%)	108 (2%)	115 (2%)	144 (3%)
Other	74 (2%)	71 (2%)	87 (2%)	92 (2%)
<b>Attainment</b>				
AFGR Rate	(71%)	(72%)	(80%)	(79%)
Grads 4 Years	278	262	316	304
Grads IEP	0	15	0	2
Grads 4 +	1	3	1	1
Certificates	8	13	4	0
Retentions	44	26	20	18
Dropout Rate	(1.6%)	(1.9%)	(1.9%)	(1.3%)
Dropouts	23	29	28	19
<b>Discipline</b>				
Expulsions	2	2	0	0
Suspensions	195	150	110	86

## Certified Salary Schedule

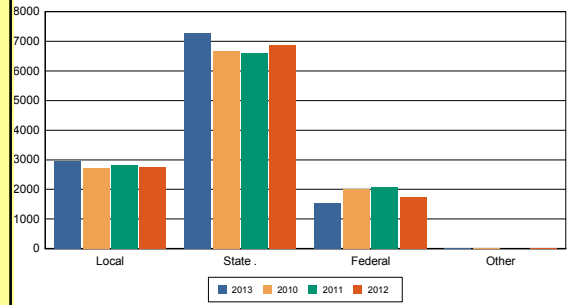
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,146	\$34,958	\$34,958	\$35,308
10 Years	45,151	44,909	44,909	45,358
20 Years	48,530	48,271	48,271	48,754
30 Years	49,077	48,815	48,815	49,303
<b>Rank II</b>				
0 Years	39,079	38,870	38,870	39,259
10 Years	49,305	49,041	49,041	49,531
20 Years	52,855	52,573	52,573	53,099
30 Years	53,404	53,118	53,118	53,649
<b>Rank I</b>				
0 Years	43,249	43,018	43,018	43,448
10 Years	53,497	53,211	53,211	53,743
20 Years	56,986	56,681	56,681	57,248
30 Years	57,533	57,225	57,225	57,797

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	59%	59%	61%
Instructional Support	5%	6%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	9%	9%
Fund Balance Percent	5%	9%	8%	7%
End-of-year Balance	\$1,429,371	\$2,431,686	\$2,479,570	\$2,071,544

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	59.1
Tangible Property Tax *	59.1
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	68.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$348,530
SEEK Distribution	\$19,227,048
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	69.9%	17.5	78.7%	18.2	50.7%
Math	16.0	44.2%	17.8	30.8%	18.5	37.9%
Reading	14.8	45.4%	16.9	43.8%	19.2	40.0%
Science	16.9	18.8%	18.6	24.6%	19.7	
Composite	15.8		17.8		19.0	
Tested (#)	335		338		372	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.2	2.2	N/A	2.3
Number of Exams	357	419	N/A	419
Number of Students	258	306	N/A	295
% of Exams 3 or Above	34%	36%	N/A	39%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 73)**

All Scores and the Summary are Weighted

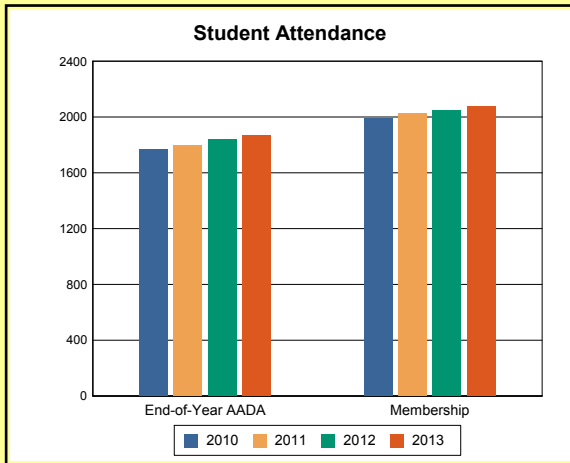
Superintendent  
**Bo Matthews**  
202 West Washington Street  
Glasgow, KY 42141  
Phone: 270-651-3787

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	45.8	13.7	57.6	23.0					58.3
Middle	74.7	20.9	45.8	12.8	59.4	16.6	53.5	8.6			58.9
High	59.3	11.9	36.2	7.2	53.6	10.7	59.8	12.0	84.4	16.9	58.7
District Average											58.6

# Bath County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,769	1,795	1,839	1,867
Membership	1,987	2,023	2,046	2,074

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	168	2	1,089	1,117

## Staffing Data

	2011	2012	2013
Classified Personnel	134 (45%)	132 (44%)	139 (46%)
Certified Personnel	163 (55%)	165 (56%)	160 (54%)
Number FTE Teachers	132	135	132
Pupil/Teacher Ratio	15.3	15.2	15.7
Salary & Benefits as % of GF Expenditures	82.1%	83.1%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,676	\$44,326	\$44,810
Avg Extended	\$277	\$284	\$304
Avg Extra Duty	\$802	\$703	\$864
<b>Years of Experience</b>			
0 (New)	5.3%	5.9%	4.6%
1-5	25.8%	23.7%	23.5%
6-10	20.5%	19.3%	21.2%
11-20	36.4%	37.8%	39.4%
21-25	6.8%	8.9%	8.3%
26-30	4.6%	3.7%	2.3%
Over 30	0.8%	0.7%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.9	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	23.0%	18.9%
Rank II	60.6%	62.2%	65.2%
Rank I	14.4%	14.8%	15.9%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(71%)	(72%)	(70%)
LEP	4 (-%)	3 (-%)	10 (-%)	10 (-%)
Migrant	2 (-%)	0 (0%)	13 (1%)	8 (-%)
Exceptional Child	232 (12%)	227 (11%)	232 (11%)	235 (11%)
<b>Membership</b>				
Preschool	52 (3%)	59 (3%)	48 (2%)	46 (2%)
K-5	946 (46%)	965 (46%)	979 (47%)	1,001 (47%)
6-8	459 (23%)	477 (23%)	492 (24%)	475 (22%)
9-12	581 (29%)	579 (28%)	573 (27%)	597 (28%)
<b>Race</b>				
CaucWhite	1,918 (97%)	1,942 (96%)	1,971 (96%)	1,995 (96%)
Black	29 (1%)	33 (2%)	28 (1%)	25 (1%)
Hispanic	22 (1%)	34 (2%)	32 (2%)	34 (2%)
Other	18 (1%)	14 (1%)	15 (1%)	20 (1%)
<b>Attainment</b>				
AFGR Rate	(81%)	(73%)	(78%)	(77%)
Grads 4 Years	120	123	124	138
Grads IEP	0	0	0	0
Grads 4 +	5	3	1	5
Certificates	0	0	2	0
Retentions	7	5	10	16
Dropout Rate	(-%)	(1.5%)	(2.0%)	(1.3%)
Dropouts	2	9	12	8
<b>Discipline</b>				
Expulsions	8	0	0	0
Suspensions	90	129	88	84

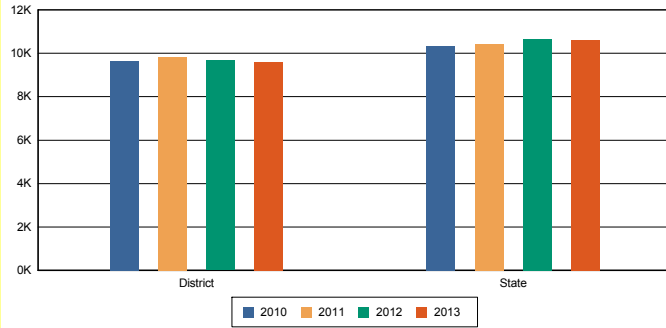
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,982	\$33,619	\$33,955	\$33,955
10 Years	42,994	42,534	42,959	42,959
20 Years	45,285	44,801	45,249	45,249
30 Years	46,042	45,732	46,189	46,189
<b>Rank II</b>				
0 Years	37,915	37,509	37,884	37,884
10 Years	46,936	46,434	46,898	46,898
20 Years	49,343	49,310	49,803	49,803
30 Years	49,972	50,921	51,430	51,430
<b>Rank I</b>				
0 Years	41,721	41,275	41,688	41,688
10 Years	50,867	50,323	50,826	50,826
20 Years	53,261	53,186	53,718	53,718
30 Years	53,892	54,800	55,348	55,348

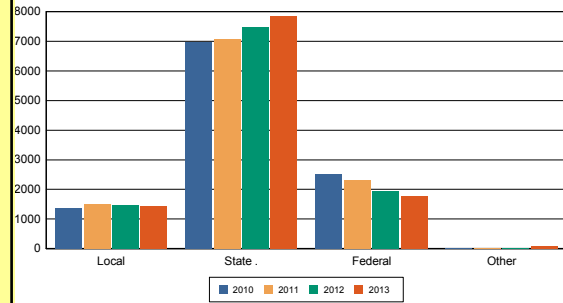


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	57%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	5%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	36%	32%	31%	28%
End-of-year Balance	\$3,808,988	\$3,699,736	\$3,916,891	\$3,666,181

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	36.8
Tangible Property Tax	*	36.8
Motor Vehicle Tax	*	46.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$216,640
SEEK Distribution		\$9,598,462
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.6%	15.7	62.0%	17.5	47.2%
Math	14.8	31.7%	16.0	18.7%	18.2	28.2%
Reading	14.5	42.7%	16.4	42.7%	17.9	32.4%
Science	16.6	15.9%	17.2	16.0%	18.7	
Composite	15.1		16.5		18.2	
Tested (#)	164		150		140	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	1.8	N/A	---
Number of Exams	25	39	N/A	---
Number of Students	18	34	N/A	---
% of Exams 3 or Above	40%	18%	N/A	---



Superintendent  
**Harvey Tackett**  
 405 West Main St  
 Owingsville, KY 40360  
 Phone: 606-674-6314

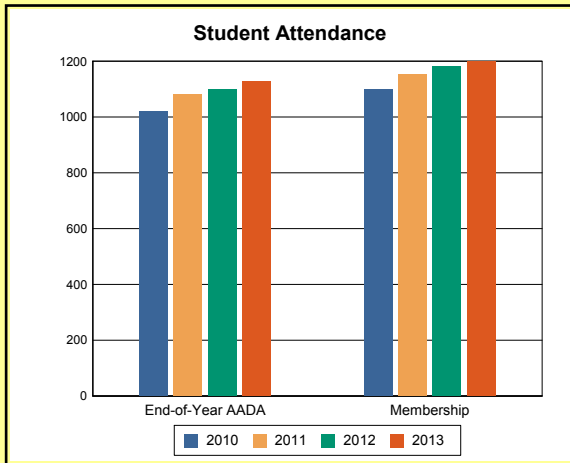
**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	19.3	39.6	11.9	52.8	21.1					52.3
Middle	73.8	20.7	45.1	12.6	58.9	16.5	45.3	7.2			57.0
High	60.7	12.1	35.3	7.1	56.1	11.2	51.4	10.3	86.9	17.4	58.1
District Average											55.8

# Beechwood Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	1,021	1,081	1,099	1,126
Membership	1,100	1,151	1,180	1,198

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,122	1,137

## Staffing Data

	2011	2012	2013
Classified Personnel	51 (38%)	49 (37%)	43 (32%)
Certified Personnel	82 (62%)	84 (63%)	90 (68%)
Number FTE Teachers	71	73	77
Pupil/Teacher Ratio	16.3	16.3	15.6
Salary & Benefits as % of GF Expenditures	75.8%	78.5%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,235	\$48,570	\$48,444
Avg Extended	\$95	\$94	\$164
Avg Extra Duty	\$1,702	\$1,615	\$1,440
<b>Years of Experience</b>			
0 (New)	1.4%	1.4%	5.2%
1-5	27.6%	26.2%	20.9%
6-10	24.8%	28.2%	33.3%
11-20	20.8%	21.6%	17.9%
21-25	12.0%	7.6%	7.8%
26-30	7.1%	11.0%	12.4%
Over 30	4.3%	2.8%	1.3%
Retired	2.0%	1.2%	1.2%
Avg Years	12.3	12.3	11.6
<b>Rank</b>			
Rank IV	0.0%	1.4%	1.3%
Rank III	22.0%	19.3%	22.2%
Rank II	59.5%	62.0%	58.8%
Rank I	16.6%	16.1%	16.6%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(9%)	(11%)	(13%)	(17%)
LEP	13 (1%)	11 (1%)	15 (1%)	31 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	116 (11%)	106 (9%)	95 (8%)	91 (8%)
<b>Membership</b>				
Preschool	8 (1%)	9 (1%)	12 (1%)	9 (1%)
K-5	492 (44%)	500 (43%)	507 (43%)	523 (43%)
6-8	264 (24%)	295 (25%)	300 (25%)	298 (25%)
9-12	344 (31%)	356 (31%)	372 (31%)	375 (31%)
<b>Race</b>				
CaucWhite	1,054 (96%)	1,083 (94%)	1,101 (93%)	1,109 (93%)
Black	19 (2%)	26 (2%)	20 (2%)	21 (2%)
Hispanic	8 (1%)	19 (2%)	29 (2%)	31 (3%)
Other	19 (2%)	23 (2%)	30 (3%)	37 (3%)
<b>Attainment</b>				
AFGR Rate	(98%)	(94%)	(100%)	(100%)
Grads 4 Years	74	81	101	83
Grads IEP	0	0	0	1
Grads 4 +	0	0	0	0
Certificates	0	2	0	0
Retentions	2	3	3	5
Dropout Rate	(2.3%)	(0.0%)	(-)	(0.0%)
Dropouts	8	0	1	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	59	30	7	16

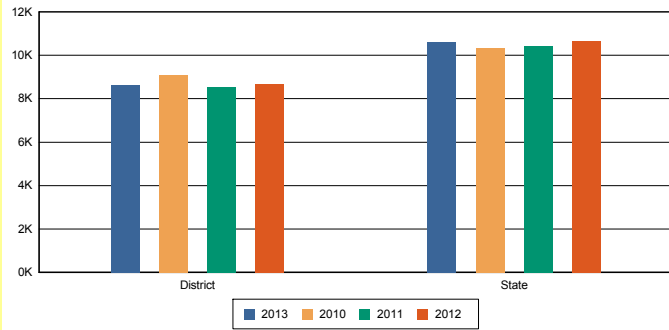
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,907	\$37,907	\$37,907	\$38,094
10 Years	42,668	42,668	42,881	42,960
20 Years	49,096	49,096	49,096	49,344
30 Years	54,008	54,008	54,600	54,870
<b>Rank II</b>				
0 Years	39,736	39,736	39,935	40,134
10 Years	46,988	46,988	47,082	47,316
20 Years	54,993	54,993	55,104	55,380
30 Years	59,410	59,410	60,120	60,456
<b>Rank I</b>				
0 Years	43,529	43,529	44,182	44,400
10 Years	51,017	51,017	51,017	51,276
20 Years	58,076	58,076	58,657	58,950
30 Years	64,614	64,614	65,448	65,900

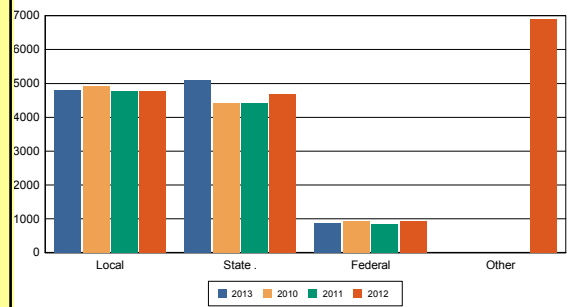
# Beechwood Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source \*\*



## District Current Expenditures

	2010	2011	2012	2013
Instruction	65%	65%	62%	62%
Instructional Support	4%	3%	5%	6%
District Admin Support	8%	5%	5%	4%
School Admin Support	5%	5%	6%	6%
Business Support	4%	5%	5%	5%
Plant Operations	10%	12%	12%	12%
Transportation	1%	1%	1%	1%
Food Services	3%	4%	4%	4%
Fund Balance Percent	17%	16%	17%	17%
End-of-year Balance	\$1,222,600	\$1,182,353	\$1,362,596	\$1,384,103

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	78.6
Tangible Property Tax *	78.6
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.2
Equalized Facility Funding	\$120,673
Per-pupil Assessment	\$512,205
SEEK Distribution	\$3,348,237
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	91.3%	20.9	95.9%	27.1	96.7%
Math	17.4	57.3%	20.9	61.2%	24.7	86.7%
Reading	17.0	74.8%	19.6	72.4%	25.1	83.3%
Science	19.2	43.7%	20.4	41.8%	23.6	
Composite	18.2		20.6		25.3	
Tested (#)	103		98		90	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.9	2.7	N/A	2.3
Number of Exams	215	249	N/A	365
Number of Students	97	111	N/A	172
% of Exams 3 or Above	58%	51%	N/A	41%



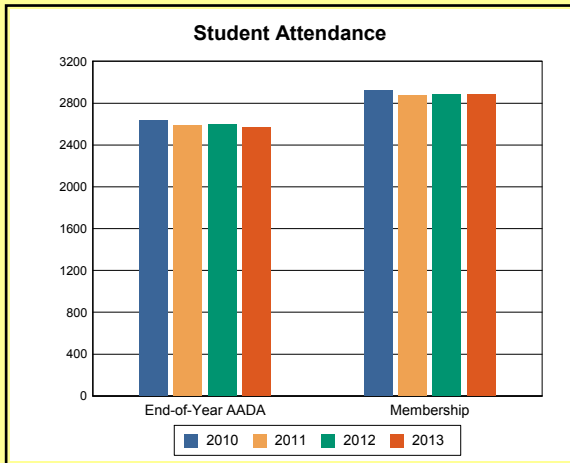
## Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	94.6	28.4	64.1	19.2	69.5	27.8					75.4
Middle	93.6	26.2	46.5	13.0	68.4	19.2	76.8	12.3			70.7
High	89.4	17.9	54.3	10.9	80.6	16.1	91.8	18.4	98.8	19.8	83.1
District Average											76.4

Superintendent  
**Steve Hutton**  
54 Beechwood Rd  
Fort Mitchell, KY 41017  
Phone: 859-331-3250

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	2,633	2,589	2,594	2,568
Membership	2,924	2,872	2,881	2,882

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	5	1,072	1,123

## Staffing Data

	2011	2012	2013
Classified Personnel	221 (47%)	219 (47%)	222 (48%)
Certified Personnel	249 (53%)	243 (53%)	241 (52%)
Number FTE Teachers	206	202	193
Pupil/Teacher Ratio	14.0	14.3	14.9
Salary & Benefits as % of GF Expenditures	81.9%	82.6%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,248	\$47,677	\$47,601
Avg Extended	\$145	\$137	\$108
Avg Extra Duty	\$173	\$280	\$288
<b>Years of Experience</b>			
0 (New)	2.0%	2.5%	3.6%
1-5	9.3%	13.4%	13.5%
6-10	28.7%	21.3%	17.6%
11-20	38.0%	39.2%	43.5%
21-25	12.7%	15.9%	14.0%
26-30	6.8%	5.5%	6.2%
Over 30	2.7%	2.2%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	13.7	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	11.4%	11.4%
Rank II	36.5%	35.7%	38.3%
Rank I	55.7%	52.9%	50.3%

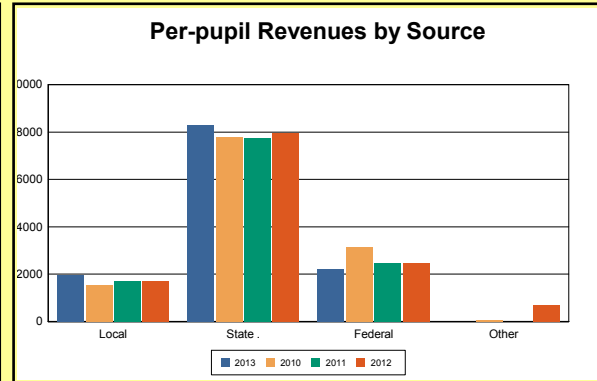
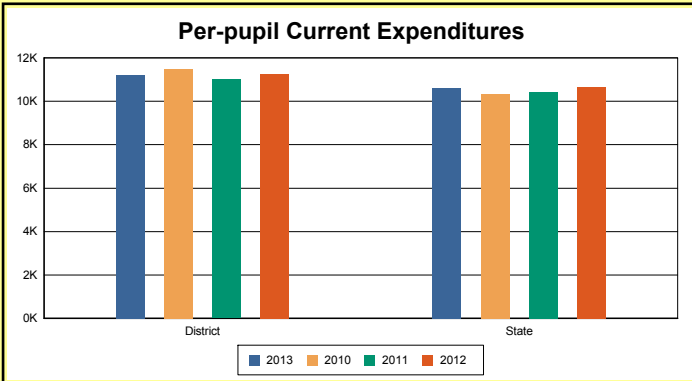
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(90%)	(87%)	(83%)	(78%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	508 (17%)	481 (17%)	493 (17%)	495 (17%)
<b>Membership</b>				
Preschool	34 (1%)	38 (1%)	39 (1%)	36 (1%)
K-5	1,411 (48%)	1,376 (47%)	1,401 (48%)	1,374 (47%)
6-8	691 (23%)	672 (23%)	692 (24%)	711 (24%)
9-12	821 (28%)	823 (28%)	787 (27%)	795 (27%)
<b>Race</b>				
CaucWhite	2,908 (99%)	2,852 (99%)	2,860 (99%)	2,859 (99%)
Black	9 -%	10 -%	6 -%	7 -%
Hispanic	2 -%	4 -%	8 -%	8 -%
Other	5 -%	6 -%	7 -%	8 -%
<b>Attainment</b>				
AFGR Rate	(70%)	(68%)	(74%)	(74%)
Grads 4 Years	177	184	165	175
Grads IEP	1	0	0	0
Grads 4 +	4	3	4	1
Certificates	7	5	2	5
Retentions	69	67	73	73
Dropout Rate	(0.8%)	(1.5%)	(0.7%)	(1.1%)
Dropouts	7	13	6	9
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	149	357	105	137

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$31,818	\$31,478	\$31,478	\$31,478
10 Years	43,865	43,396	43,396	43,396
20 Years	46,124	45,631	45,631	45,631
30 Years	47,502	46,994	46,994	46,994
<b>Rank II</b>				
0 Years	35,369	34,991	34,991	34,991
10 Years	47,858	47,347	47,347	47,347
20 Years	50,137	49,601	49,601	49,601
30 Years	51,512	50,962	50,962	50,962
<b>Rank I</b>				
0 Years	39,195	37,787	37,787	37,787
10 Years	51,857	51,303	51,303	51,303
20 Years	54,113	53,535	53,535	53,535
30 Years	55,489	54,896	54,896	54,896

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	54%	55%	53%
Instructional Support	12%	12%	12%	13%
District Admin Support	2%	3%	4%	3%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	11%	9%	10%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	6%	7%	4%	6%
End-of-year Balance	\$1,016,548	\$1,246,321	\$763,463	\$1,141,622

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	52.4
Tangible Property Tax *	52.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	64.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$248,129
SEEK Distribution	\$13,872,039
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

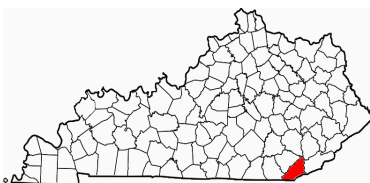
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	70.3%	16.8	70.4%	17.7	46.4%
Math	15.0	27.1%	16.5	17.7%	17.9	31.3%
Reading	14.8	45.8%	16.4	37.6%	18.6	38.0%
Science	16.9	18.2%	17.7	15.6%	18.8	
Composite	15.5		17.0		18.4	
Tested (#)	236		186		187	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.7	2.1	N/A	2.2
Number of Exams	77	84	N/A	194
Number of Students	45	59	N/A	106
% of Exams 3 or Above	21%	27%	N/A	30%

\* District has school(s) participating in Advance KY



Superintendent  
**Yvonne Gilliam**  
211 Virginia Ave  
Pineville, KY 40977  
Phone: 606-337-7051

Elementary  
Middle  
High  
District Average

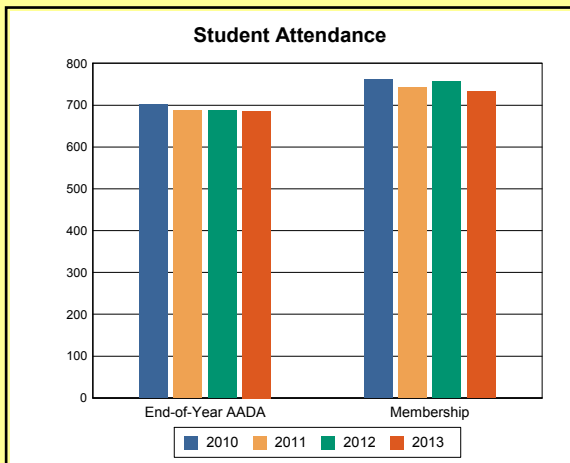
**Next-Generation Learners - (Percentile Rank 60)**

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.3	20.5	46.8	14.0	53.5	21.4			55.9
Middle	70.8	19.8	48.6	13.6	61.4	17.2	47.0	7.5	58.1
High	54.1	10.8	34.7	6.9	54.3	10.9	51.9	10.4	56.6
District Average									56.9

# Belleve Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	701	688	688	686
Membership	761	742	757	733

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	138	37	1,085	1,114

## Staffing Data

	2011	2012	2013
Classified Personnel	40 (38%)	43 (41%)	40 (39%)
Certified Personnel	64 (62%)	61 (59%)	63 (61%)
Number FTE Teachers	53	50	50
Pupil/Teacher Ratio	14.0	15.0	14.7
Salary & Benefits as % of GF Expenditures	85.0%	86.0%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,548	\$45,322	\$45,487
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$712	\$477	\$321
<b>Years of Experience</b>			
0 (New)	5.7%	7.9%	2.0%
1-5	24.5%	21.8%	30.0%
6-10	28.3%	32.7%	28.0%
11-20	17.0%	13.9%	22.0%
21-25	15.1%	17.8%	8.0%
26-30	1.9%	2.0%	8.0%
Over 30	3.8%	2.0%	0.0%
Retired	3.8%	2.0%	2.0%
Avg Years	11.1	10.8	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.2%	33.7%	24.0%
Rank II	56.6%	54.4%	58.0%
Rank I	9.4%	9.9%	16.0%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(76%)	(79%)	(76%)	(79%)
LEP	8 (1%)	5 (1%)	3 (0%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	112 (15%)	110 (15%)	100 (13%)	100 (14%)
<b>Membership</b>				
Preschool	41 (5%)	41 (5%)	44 (5%)	42 (5%)
K-5	338 (42%)	340 (43%)	352 (44%)	354 (46%)
6-8	197 (25%)	190 (24%)	184 (23%)	174 (22%)
9-12	226 (28%)	212 (27%)	221 (28%)	205 (26%)
<b>Race</b>				
CaucWhite	707 (93%)	688 (93%)	689 (91%)	655 (89%)
Black	9 (1%)	21 (3%)	23 (3%)	23 (3%)
Hispanic	13 (2%)	18 (2%)	15 (2%)	18 (2%)
Other	32 (4%)	15 (2%)	30 (4%)	37 (5%)
<b>Attainment</b>				
AFGR Rate	(82%)	(80%)	(82%)	(74%)
Grads 4 Years	58	56	49	41
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	4	2	1
Retentions	9	10	10	32
Dropout Rate	(0.0%)	(0.0%)	(1.3%)	(1.8%)
Dropouts	0	0	3	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	132	121	66	80

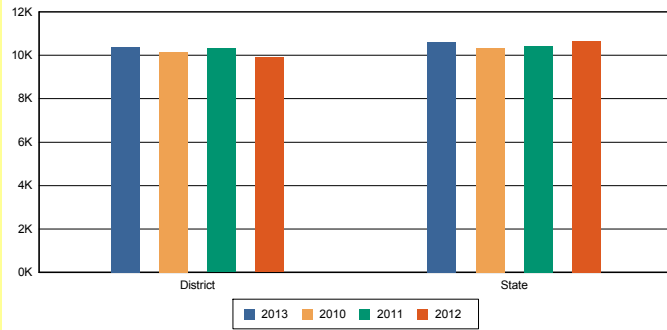
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,260	\$35,861	\$35,861	\$35,861
10 Years	41,311	41,205	41,205	41,205
20 Years	49,004	46,893	46,893	46,893
30 Years	53,259	53,259	54,507	56,159
<b>Rank II</b>				
0 Years	38,630	38,224	38,224	38,224
10 Years	46,027	44,226	44,226	44,226
20 Years	53,733	51,729	51,729	51,729
30 Years	58,199	58,199	58,781	60,562
<b>Rank I</b>				
0 Years	42,158	41,911	41,911	41,911
10 Years	49,811	47,911	47,911	47,911
20 Years	58,668	55,504	55,504	55,504
30 Years	63,199	63,199	63,831	65,765

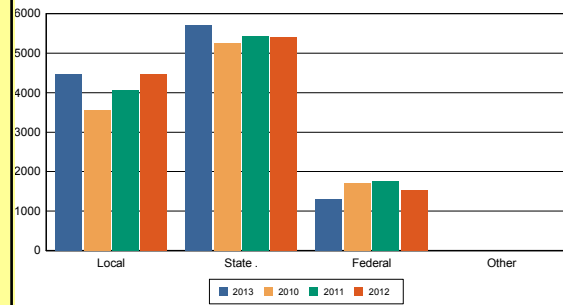
# Bellevue Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	52%	52%	54%	54%
Instructional Support	12%	12%	11%	11%
District Admin Support	7%	9%	8%	8%
School Admin Support	8%	8%	8%	7%
Business Support	3%	3%	3%	4%
Plant Operations	12%	10%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	5%	6%	6%	6%
Fund Balance Percent	26%	30%	40%	37%
End-of-year Balance	\$1,336,745	\$1,493,185	\$1,967,373	\$1,951,014

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	72.0
Tangible Property Tax	*	72.0
Motor Vehicle Tax	*	101.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	74.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$582,749
SEEK Distribution		\$2,249,472
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	65.1%	15.6	57.4%	17.4	46.3%
Math	14.6	19.0%	16.3	16.7%	18.5	39.0%
Reading	13.8	30.2%	16.0	31.5%	18.1	34.1%
Science	15.9	12.7%	17.8	18.5%	20.2	
Composite	14.7		16.5		18.7	
Tested (#)	63		54		41	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	1.8	1.7	N/A	1.7
Number of Exams	29	34	N/A	88
Number of Students	29	28	N/A	53
% of Exams 3 or Above	10%	6%	N/A	11%

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 22)

All Scores and the Summary are Weighted

Superintendent  
**Robert Smith**  
219 Center St  
Bellevue, KY 41073  
Phone: 859-261-2108

Elementary

Middle

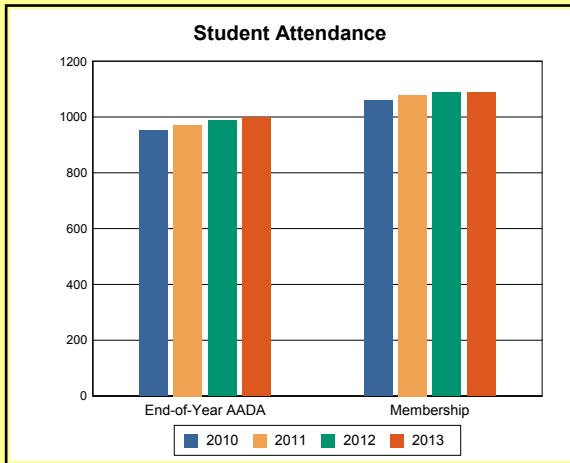
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	40.6	12.2	41.9	16.8			47.9
Middle	59.6	16.7	41.4	11.6	55.8	15.6	38.1	6.1	50.0
High	43.7	8.7	22.5	4.5	48.8	9.8	62.2	12.4	54.2
District Average									50.7

# Berea Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	951	972	986	997
Membership	1,061	1,079	1,087	1,088

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	3	1,100	1,114

## Staffing Data

	2011	2012	2013
Classified Personnel	64 (42%)	67 (42%)	64 (40%)
Certified Personnel	89 (58%)	92 (58%)	95 (60%)
Number FTE Teachers	74	77	80
Pupil/Teacher Ratio	14.6	14.1	13.6
Salary & Benefits as % of GF Expenditures	77.9%	74.9%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,404	\$47,412	\$46,824
Avg Extended	\$11	\$11	\$97
Avg Extra Duty	\$791	\$768	\$874
<b>Years of Experience</b>			
0 (New)	4.1%	1.3%	6.3%
1-5	25.7%	23.4%	26.3%
6-10	24.3%	26.0%	20.0%
11-20	28.4%	29.9%	33.8%
21-25	9.5%	9.1%	8.8%
26-30	4.1%	6.5%	3.8%
Over 30	4.1%	3.9%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	12.9	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	18.2%	18.8%
Rank II	54.1%	57.1%	58.8%
Rank I	23.0%	24.7%	22.5%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(58%)	(64%)	(59%)	(58%)
LEP	11 (1%)	7 (1%)	13 (1%)	17 (2%)
Migrant	16 (2%)	0 (0%)	1 -%	4 -%
Exceptional Child	148 (14%)	177 (16%)	182 (17%)	191 (18%)
<b>Membership</b>				
Preschool	73 (6%)	39 (4%)	44 (4%)	43 (4%)
K-5	493 (43%)	479 (43%)	515 (46%)	495 (44%)
6-8	261 (23%)	287 (26%)	275 (24%)	282 (25%)
9-12	307 (27%)	309 (28%)	296 (26%)	310 (27%)
<b>Race</b>				
CaucWhite	951 (90%)	977 (91%)	972 (89%)	969 (89%)
Black	39 (4%)	39 (4%)	42 (4%)	38 (3%)
Hispanic	40 (4%)	40 (4%)	46 (4%)	52 (5%)
Other	31 (3%)	23 (2%)	27 (2%)	29 (3%)
<b>Attainment</b>				
AFGR Rate	(74%)	(85%)	(80%)	(70%)
Grads 4 Years	60	73	68	70
Grads IEP	1	1	0	0
Grads 4 +	0	3	0	0
Certificates	4	1	0	0
Retentions	25	12	12	17
Dropout Rate	(0.9%)	(1.3%)	(0.7%)	(0.6%)
Dropouts	3	4	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	134	139	42	47

## Certified Salary Schedule

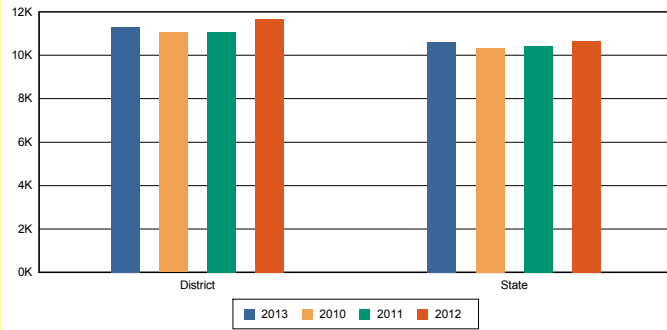
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,194	\$35,194	\$35,194	\$35,546
10 Years	44,245	44,245	44,245	44,687
20 Years	47,767	47,767	47,767	48,245
30 Years	48,669	48,699	48,699	49,156
<b>Rank II</b>				
0 Years	39,096	39,096	39,096	39,487
10 Years	48,300	48,300	48,300	48,783
20 Years	51,922	51,922	51,922	52,441
30 Years	52,825	52,825	52,825	53,353
<b>Rank I</b>				
0 Years	43,005	43,005	43,005	43,435
10 Years	52,445	52,445	52,445	52,969
20 Years	56,070	56,070	56,070	56,631
30 Years	56,939	56,939	56,939	57,508



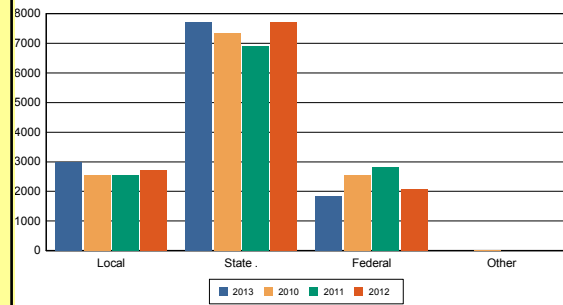
# Berea Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	60%	63%	62%
Instructional Support	10%	10%	9%	9%
District Admin Support	5%	5%	5%	6%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	6%
Fund Balance Percent	45%	48%	32%	33%
End-of-year Balance	\$3,122,135	\$3,382,017	\$2,712,066	\$2,699,142

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	91.7
Tangible Property Tax	*	91.7
Motor Vehicle Tax	*	59.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.6
Levied Equivalent Rate	*	111.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$217,627
SEEK Distribution		\$5,113,138
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	72.5%	16.7	68.4%	19.9	61.0%
Math	15.3	31.2%	16.6	18.4%	18.0	33.8%
Reading	14.8	43.1%	16.7	44.7%	20.8	45.5%
Science	16.7	22.0%	17.9	17.1%	19.2	
Composite	15.6		17.0		19.6	
Tested (#)	109		76		74	

### AP Analysis

	2010	2011	2012	2013
Average Score	1.9	2.6	N/A	2.3
Number of Exams	20	8	N/A	43
Number of Students	17	6	N/A	39
% of Exams 3 or Above	30%	63%	N/A	40%



## Next-Generation Learners - (Percentile Rank 20)

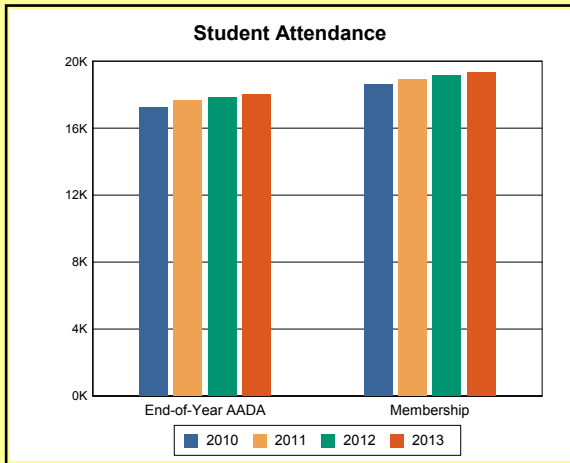
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.5	17.0	30.1	9.0	40.4	16.2					42.2
Middle	64.1	17.9	35.2	9.9	58.2	16.3	48.1	7.7			51.8
High	51.1	10.2	23.3	4.7	58.8	11.8	50.7	10.1	95.8	19.2	56.0
District Average											50.0

Superintendent  
**Michael Hogg**  
 3 Pirate Pkwy  
 Berea, KY 40403  
 Phone: 859-986-8446

# Boone County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	21	22	22	23
EOY AADA *	17,235	17,659	17,813	18,030
Membership	18,613	18,918	19,144	19,329

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	1	1,086	1,132

## Staffing Data

	2011	2012	2013
Classified Personnel	1,213 (47%)	1,190 (46%)	1,202 (46%)
Certified Personnel	1,381 (53%)	1,405 (54%)	1,429 (54%)
Number FTE Teachers	1,194	1,214	1,234
Pupil/Teacher Ratio	15.8	15.8	15.7
Salary & Benefits as % of GF Expenditures	87.2%	87.9%	89.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,458	\$50,178	\$50,365
Avg Extended	\$106	\$103	\$92
Avg Extra Duty	\$747	\$749	\$778
<b>Years of Experience</b>			
0 (New)	4.3%	2.6%	3.5%
1-5	24.3%	23.9%	21.5%
6-10	23.1%	25.5%	26.0%
11-20	30.8%	30.0%	31.3%
21-25	9.4%	9.1%	8.6%
26-30	4.6%	5.1%	5.7%
Over 30	2.7%	3.1%	2.8%
Retired	0.8%	0.8%	0.8%
Avg Years	11.6	11.9	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	19.8%	18.6%
Rank II	60.9%	61.6%	62.1%
Rank I	17.4%	17.9%	18.6%

## Demographic Profile

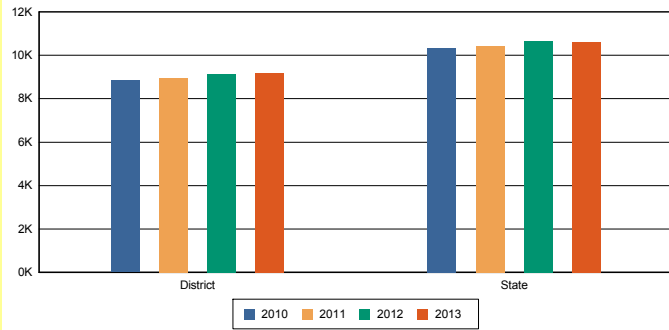
	2010	2011	2012	2013
Free & Reduced Lunch	(31%)	(32%)	(31%)	(36%)
LEP	835 (4%)	823 (4%)	840 (4%)	926 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,359 (13%)	2,304 (12%)	2,205 (12%)	2,189 (11%)
<b>Membership</b>				
Preschool	389 (2%)	407 (2%)	441 (2%)	402 (2%)
K-5	9,267 (49%)	9,348 (48%)	9,427 (48%)	9,296 (47%)
6-8	4,277 (23%)	4,445 (23%)	4,617 (24%)	4,698 (24%)
9-12	5,062 (27%)	5,121 (27%)	5,095 (26%)	5,327 (27%)
<b>Race</b>				
CaucWhite	16,384 (88%)	16,489 (87%)	16,483 (86%)	16,546 (86%)
Black	657 (4%)	666 (4%)	653 (3%)	641 (3%)
Hispanic	709 (4%)	883 (5%)	1,006 (5%)	1,114 (6%)
Other	863 (5%)	880 (5%)	1,002 (5%)	1,028 (5%)
<b>Attainment</b>				
AFGR Rate	(79%)	(80%)	(80%)	(82%)
Grads 4 Years	1,110	1,162	1,080	1,205
Grads IEP	5	2	5	1
Grads 4 +	20	18	14	9
Certificates	20	33	19	4
Retentions	179	200	207	327
Dropout Rate	(1.0%)	(0.9%)	(1.1%)	(1.0%)
Dropouts	54	47	59	56
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,735	1,296	808	713

## Certified Salary Schedule

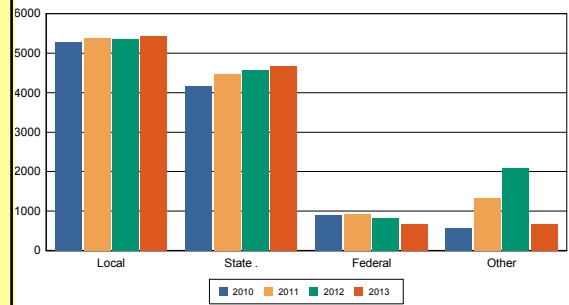
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,934	\$36,934	\$37,266	\$37,266
10 Years	44,640	44,640	45,044	45,044
20 Years	53,627	53,627	54,110	54,110
30 Years	59,928	59,928	60,467	60,467
<b>Rank II</b>				
0 Years	39,395	39,395	39,749	39,749
10 Years	48,224	48,224	48,658	48,658
20 Years	57,227	57,227	57,742	57,742
30 Years	63,528	63,528	64,100	64,100
<b>Rank I</b>				
0 Years	42,892	42,892	43,278	43,278
10 Years	51,826	51,826	52,292	52,292
20 Years	60,829	60,829	61,376	61,376
30 Years	67,130	67,130	67,734	67,734

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	58%	58%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	13%	18%	19%
End-of-year Balance	\$15,058,217	\$16,592,083	\$23,257,917	\$25,267,929

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	59.5
Tangible Property Tax *	59.5
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	71.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$694,508
SEEK Distribution	\$51,797,653
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	75.6%	17.8	79.5%	20.4	68.1%
Math	16.6	48.9%	18.9	42.0%	21.0	59.7%
Reading	15.4	52.6%	18.1	57.1%	21.1	57.5%
Science	17.5	26.0%	19.4	33.5%	21.2	
Composite	16.4		18.6		21.0	
Tested (#)	1,504		1,294		1,236	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.6	2.7	N/A	2.8
Number of Exams	1,300	1,282	N/A	1,614
Number of Students	818	818	N/A	1,072
% of Exams 3 or Above	53%	56%	N/A	60%

Superintendent

**Randy Poe**  
**8330 US 42**  
**Florence, KY 41042**  
**Phone: 859-283-1003**

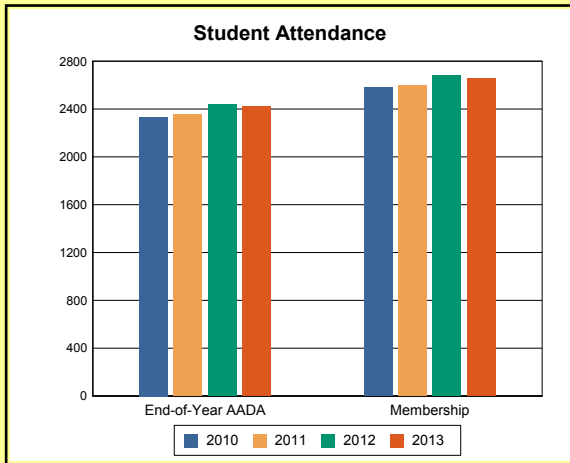
**Next-Generation Learners - (Percentile Rank 90)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.5	23.0	43.9	13.2	63.0	25.2					61.4
Middle	77.8	21.8	41.5	11.6	62.9	17.6	59.0	9.4			60.4
High	74.3	14.9	39.4	7.9	64.1	12.8	71.0	14.2	92.3	18.5	68.3
District Average											63.4

# Bourbon County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,335	2,357	2,437	2,422
Membership	2,582	2,601	2,681	2,658

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	4	1,072	1,144

## Staffing Data

	2011	2012	2013
Classified Personnel	200 (47%)	199 (46%)	198 (47%)
Certified Personnel	227 (53%)	231 (54%)	221 (53%)
Number FTE Teachers	180	186	178
Pupil/Teacher Ratio	14.5	14.5	14.9
Salary & Benefits as % of GF Expenditures	82.6%	83.8%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,840	\$45,220	\$45,677
Avg Extended	\$312	\$273	\$308
Avg Extra Duty	\$737	\$707	\$826
<b>Years of Experience</b>			
0 (New)	7.8%	5.7%	6.2%
1-5	31.1%	31.8%	30.3%
6-10	18.9%	19.4%	20.8%
11-20	28.3%	29.1%	27.5%
21-25	8.3%	8.1%	9.6%
26-30	3.9%	3.8%	3.9%
Over 30	1.7%	2.2%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.3	10.4	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.3%	29.9%	24.2%
Rank II	48.9%	49.1%	54.5%
Rank I	22.8%	21.0%	21.4%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(64%)	(57%)	(57%)
LEP	99 (4%)	96 (4%)	98 (4%)	119 (4%)
Migrant	196 (8%)	0 (0%)	137 (5%)	127 (5%)
Exceptional Child	345 (13%)	341 (13%)	360 (13%)	363 (14%)
<b>Membership</b>				
Preschool	117 (4%)	71 (3%)	72 (3%)	76 (3%)
K-5	1,160 (43%)	1,170 (44%)	1,217 (44%)	1,173 (43%)
6-8	626 (23%)	606 (23%)	615 (22%)	613 (22%)
9-12	794 (29%)	825 (31%)	849 (31%)	872 (32%)
<b>Race</b>				
CaucWhite	2,252 (87%)	2,203 (85%)	2,249 (84%)	2,194 (83%)
Black	99 (4%)	114 (4%)	116 (4%)	112 (4%)
Hispanic	198 (8%)	245 (9%)	266 (10%)	283 (11%)
Other	33 (1%)	39 (2%)	50 (2%)	69 (3%)
<b>Attainment</b>				
AFGR Rate	(77%)	(80%)	(81%)	(77%)
Grads 4 Years	165	180	184	219
Grads IEP	0	0	2	0
Grads 4 +	3	2	2	5
Certificates	2	2	0	1
Retentions	35	58	66	58
Dropout Rate	(0.6%)	(1.7%)	(1.4%)	(0.6%)
Dropouts	5	14	12	5
<b>Discipline</b>				
Expulsions	18	3	0	0
Suspensions	455	186	85	60

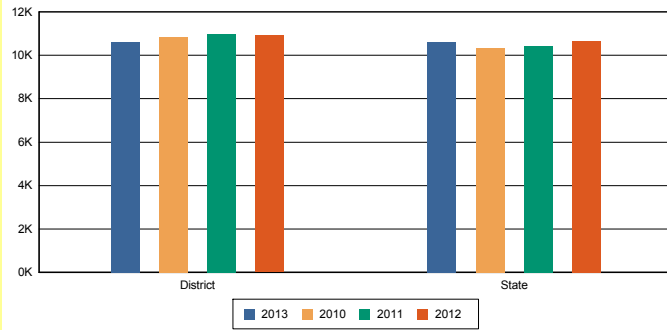
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,283	\$33,917	\$34,256	\$34,256
10 Years	44,402	43,927	44,366	44,366
20 Years	48,086	47,572	48,048	48,048
30 Years	48,916	48,393	48,877	48,877
<b>Rank II</b>				
0 Years	38,349	37,939	38,318	38,318
10 Years	48,473	47,955	48,434	48,434
20 Years	52,155	51,598	52,114	52,114
30 Years	52,987	52,420	52,944	52,944
<b>Rank I</b>				
0 Years	42,418	41,964	42,384	42,384
10 Years	52,536	51,974	52,494	52,494
20 Years	56,221	55,620	56,176	56,176
30 Years	57,053	56,443	57,007	57,007

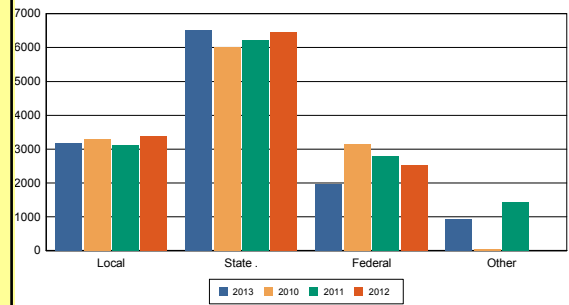
# Bourbon County

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	59%	61%	60%	61%
Instructional Support	11%	9%	8%	7%
District Admin Support	3%	2%	3%	3%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	25%	22%	24%	21%
End-of-year Balance	\$3,943,223	\$3,578,681	\$4,136,547	\$3,706,052

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	55.4
Tangible Property Tax	*	55.5
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$445,407
SEEK Distribution		\$10,035,835
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	66.0%	16.5	67.0%	18.6	56.8%
Math	15.1	32.5%	16.4	22.7%	18.9	38.3%
Reading	14.8	47.8%	16.6	42.8%	19.7	42.7%
Science	16.7	20.6%	17.8	17.0%	19.7	
Composite	15.4		16.9		19.3	
Tested (#)	209		194		222	

## AP Analysis \*

	2010	2011	2012	2013
Average Score	1.9	2.1	N/A	2.2
Number of Exams	94	180	N/A	217
Number of Students	72	116	N/A	132
% of Exams 3 or Above	26%	31%	N/A	35%

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

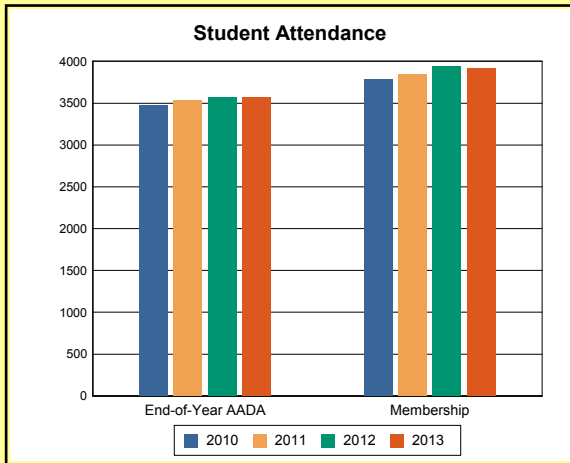
Superintendent  
**Lana Fryman**  
3343 Lexington Road  
Paris, KY 40361  
Phone: 859-987-2180

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.8	22.4	48.7	14.6	62.3	24.9			61.9
Middle	77.2	21.6	47.1	13.2	66.5	18.6	47.9	7.7	61.1
High	62.0	12.4	36.9	7.4	58.5	11.7	60.0	12.0	90.5
District Average									61.5

# Bowling Green Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	3,473	3,529	3,566	3,566
Membership	3,784	3,839	3,935	3,915

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	0	1,085	1,144

## Staffing Data

	2011	2012	2013
Classified Personnel	271 (46%)	273 (46%)	262 (46%)
Certified Personnel	312 (54%)	323 (54%)	313 (54%)
Number FTE Teachers	265	271	264
Pupil/Teacher Ratio	14.5	14.5	14.8
Salary & Benefits as % of GF Expenditures	82.3%	84.2%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,114	\$47,716	\$48,174
Avg Extended	\$391	\$472	\$446
Avg Extra Duty	\$1,002	\$1,033	\$1,039
<b>Years of Experience</b>			
0 (New)	4.9%	3.0%	3.8%
1-5	21.1%	22.1%	19.3%
6-10	22.3%	19.2%	19.7%
11-20	32.8%	36.5%	39.0%
21-25	10.2%	8.1%	8.0%
26-30	6.4%	8.1%	7.2%
Over 30	2.3%	3.0%	2.7%
Retired	0.0%	0.0%	0.4%
Avg Years	12.2	12.6	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	21.4%	18.0%
Rank II	50.6%	51.3%	54.0%
Rank I	27.2%	27.3%	27.7%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(54%)	(56%)	(55%)	(53%)
LEP	451 (12%)	424 (11%)	425 (11%)	358 (9%)
Migrant	1 (-%)	0 (0%)	20 (1%)	31 (1%)
Exceptional Child	445 (12%)	422 (11%)	448 (11%)	457 (12%)
<b>Membership</b>				
Preschool	105 (3%)	108 (3%)	94 (2%)	90 (2%)
K-5	1,803 (46%)	1,840 (47%)	1,876 (47%)	1,850 (46%)
6-8	879 (23%)	883 (22%)	891 (22%)	897 (22%)
9-12	1,102 (28%)	1,116 (28%)	1,167 (29%)	1,166 (29%)
<b>Race</b>				
CaucWhite	2,448 (65%)	2,418 (63%)	2,460 (63%)	2,399 (61%)
Black	759 (20%)	769 (20%)	755 (19%)	716 (18%)
Hispanic	382 (10%)	440 (11%)	462 (12%)	502 (13%)
Other	195 (5%)	212 (6%)	258 (7%)	298 (8%)
<b>Attainment</b>				
AFGR Rate	(75%)	(73%)	(79%)	(85%)
Grads 4 Years	234	211	259	244
Grads IEP	0	1	0	0
Grads 4 +	0	4	11	2
Certificates	8	2	1	1
Retentions	72	61	52	68
Dropout Rate	(2.2%)	(1.7%)	(1.6%)	(1.2%)
Dropouts	25	20	19	15
<b>Discipline</b>				
Expulsions	1	2	0	2
Suspensions	334	406	205	186

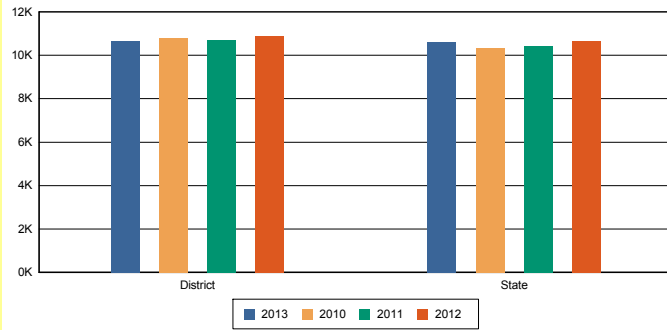
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,200	\$35,012	\$35,362	\$35,362
10 Years	45,147	44,906	45,355	45,355
20 Years	48,106	47,849	48,327	48,327
30 Years	49,057	48,795	49,283	49,283
<b>Rank II</b>				
0 Years	39,106	38,897	39,286	39,286
10 Years	48,698	48,438	48,922	48,922
20 Years	52,339	52,059	52,580	52,580
30 Years	53,068	52,784	53,312	53,312
<b>Rank I</b>				
0 Years	43,370	43,138	43,569	43,569
10 Years	53,068	52,784	53,312	53,312
20 Years	56,595	56,292	56,855	56,855
30 Years	57,326	57,019	57,589	57,589

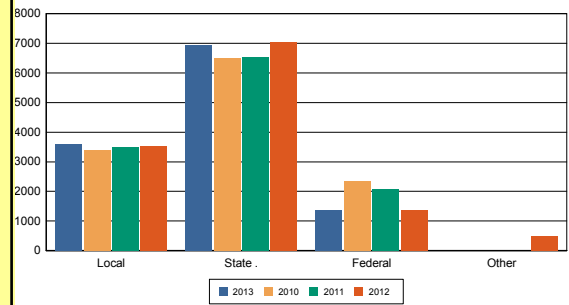
# Bowling Green Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	64%	62%	63%	63%
Instructional Support	7%	7%	6%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	11%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	13%	14%	10%	10%
End-of-year Balance	\$3,225,865	\$3,673,167	\$2,760,095	\$2,798,686

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	73.1
Tangible Property Tax	*	73.1
Motor Vehicle Tax	*	60.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	87.9
Equalized Facility Funding		\$640,112
Per-pupil Assessment		\$366,631
SEEK Distribution		\$15,383,084
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	72.2%	18.0	74.4%	20.3	63.0%
Math	15.1	28.1%	18.2	33.6%	20.3	53.7%
Reading	15.3	49.7%	18.0	56.5%	20.9	58.0%
Science	17.1	24.8%	19.2	33.2%	20.4	
Composite	15.9		18.5		20.6	
Tested (#)	302		301		280	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	3.1	3.1	N/A	3.2
Number of Exams	465	569	N/A	597
Number of Students	295	334	N/A	341
% of Exams 3 or Above	65%	67%	N/A	71%

\* District has school(s) participating in Advance KY



Superintendent  
**Joe Tinius**  
1211 Center St  
Bowling Green, KY 42101  
Phone: 270-746-2200

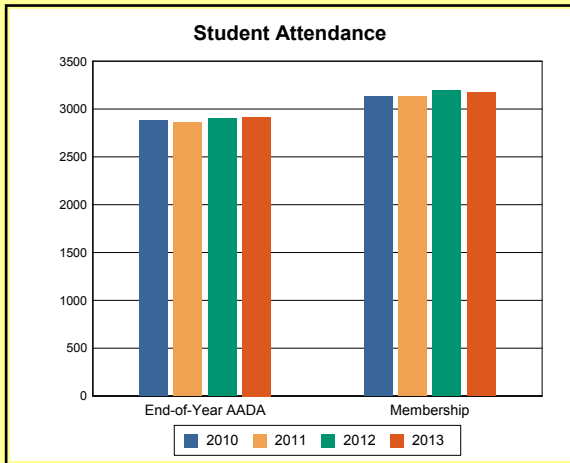
## Next-Generation Learners - (Percentile Rank 82)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.3	21.7	39.2	11.8	59.1	23.6					57.1
Middle	77.2	21.6	42.8	12.0	64.2	18.0	49.7	8.0			59.6
High	64.7	12.9	31.9	6.4	60.3	12.1	65.6	13.1	94.6	18.9	63.4
District Average											60.0

# Boyd County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,880	2,863	2,900	2,918
Membership	3,134	3,135	3,195	3,172

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	2	1,078	1,107

## Staffing Data

	2011	2012	2013
Classified Personnel	286 (49%)	288 (50%)	292 (50%)
Certified Personnel	302 (51%)	291 (50%)	290 (50%)
Number FTE Teachers	252	248	249
Pupil/Teacher Ratio	12.4	12.9	12.7
Salary & Benefits as % of GF Expenditures	84.2%	85.5%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,398	\$47,245	\$47,021
Avg Extended	\$202	\$255	\$209
Avg Extra Duty	\$792	\$782	\$759
<b>Years of Experience</b>			
0 (New)	1.6%	3.2%	3.6%
1-5	17.2%	13.6%	14.9%
6-10	22.6%	22.6%	23.7%
11-20	34.2%	37.1%	35.4%
21-25	10.3%	11.7%	12.1%
26-30	5.2%	4.4%	4.4%
Over 30	6.0%	4.8%	2.8%
Retired	3.0%	2.5%	3.2%
Avg Years	13.5	13.3	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.2%	14.5%	13.7%
Rank II	60.0%	60.8%	62.7%
Rank I	21.8%	22.2%	20.5%

## Demographic Profile

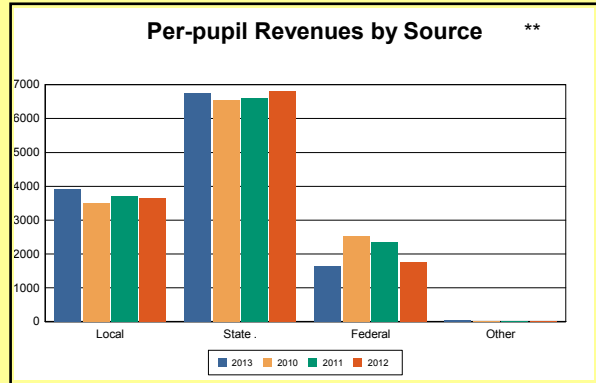
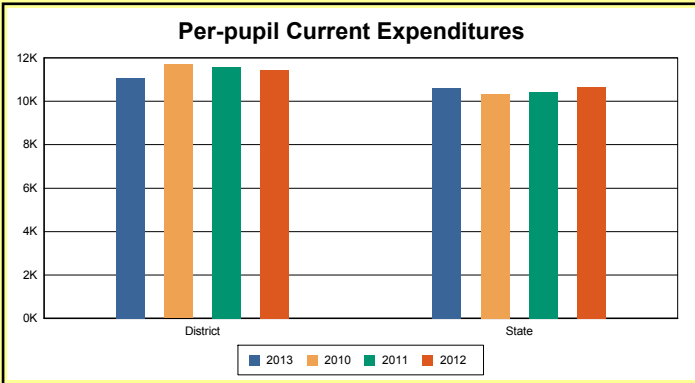
	2010	2011	2012	2013
Free & Reduced Lunch	(58%)	(81%)	(48%)	(54%)
LEP	6 (-%)	10 (-%)	5 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	551 (18%)	497 (16%)	469 (15%)	466 (15%)
<b>Membership</b>				
Preschool	38 (1%)	37 (1%)	34 (1%)	35 (1%)
K-5	1,481 (47%)	1,493 (47%)	1,525 (47%)	1,493 (47%)
6-8	731 (23%)	719 (23%)	728 (23%)	718 (22%)
9-12	920 (29%)	922 (29%)	941 (29%)	960 (30%)
<b>Race</b>				
CaucWhite	3,036 (97%)	3,024 (96%)	3,070 (96%)	3,033 (96%)
Black	30 (1%)	34 (1%)	33 (1%)	39 (1%)
Hispanic	33 (1%)	34 (1%)	36 (1%)	34 (1%)
Other	35 (1%)	43 (1%)	56 (2%)	66 (2%)
<b>Attainment</b>				
AFGR Rate	(89%)	(95%)	(90%)	(82%)
Grads 4 Years	197	227	194	210
Grads IEP	1	0	0	0
Grads 4 +	0	1	7	4
Certificates	3	0	0	1
Retentions	45	35	38	42
Dropout Rate	(1.2%)	(2.0%)	(0.9%)	(1.0%)
Dropouts	12	19	9	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	157	125	100	108

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,854	\$33,492	\$33,492	\$33,492
10 Years	44,751	44,272	44,272	44,272
20 Years	48,289	47,773	47,773	47,773
30 Years	49,073	48,548	48,548	48,548
<b>Rank II</b>				
0 Years	37,771	37,367	37,367	37,367
10 Years	48,867	48,344	48,344	48,344
20 Years	52,442	51,881	51,881	51,881
30 Years	53,226	52,657	52,657	52,657
<b>Rank I</b>				
0 Years	41,538	41,094	41,094	41,094
10 Years	52,723	52,159	52,159	52,159
20 Years	56,551	55,946	55,946	55,946
30 Years	57,335	56,722	56,722	56,722



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	67%	66%	62%	62%
Instructional Support	8%	8%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	9%	10%	11%	10%
Transportation	4%	5%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	10%	8%	2%	6%
End-of-year Balance	\$2,044,036	\$1,799,605	\$395,487	\$1,296,946

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	53.9
Tangible Property Tax *	54.7
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	68.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$474,166
SEEK Distribution	\$11,805,833
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	73.9%	15.9	66.4%	17.1	46.2%
Math	15.6	35.3%	16.6	22.6%	18.0	33.9%
Reading	15.2	49.1%	16.1	37.7%	18.7	41.1%
Science	17.2	24.8%	17.6	15.8%	18.7	
Composite	15.9		16.7		18.3	
Tested (#)	218		292		235	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	2.4	N/A	2.2
Number of Exams	78	70	N/A	55
Number of Students	48	45	N/A	41
% of Exams 3 or Above	45%	44%	N/A	31%



Superintendent  
**Richard Walter**  
 1104 Bob McCullough Drive  
 Ashland, KY 41102  
 Phone: 606-928-4141

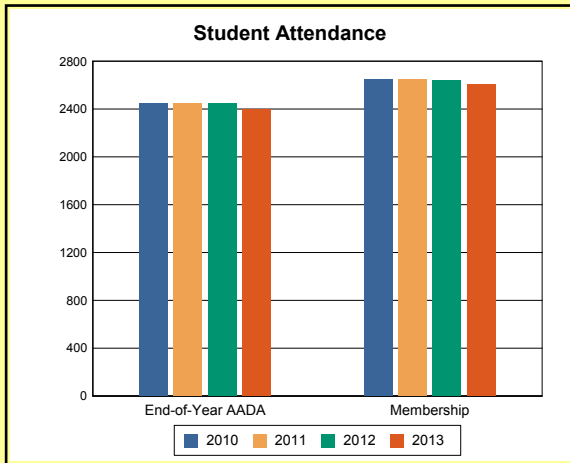
**Next-Generation Learners - (Percentile Rank 67)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.0	21.9	45.3	13.6	58.3	23.3					58.8
Middle	72.1	20.2	44.6	12.5	64.3	18.0	49.7	8.0			58.7
High	52.9	10.6	28.8	5.8	54.1	10.8	52.5	10.5	93.8	18.8	56.5
District Average											58.0

# Boyle County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,445	2,444	2,447	2,396
Membership	2,652	2,646	2,637	2,608

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,075	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	162 (43%)	169 (45%)	154 (43%)
Certified Personnel	218 (57%)	210 (55%)	208 (57%)
Number FTE Teachers	181	174	171
Pupil/Teacher Ratio	14.6	15.2	15.3
Salary & Benefits as % of GF Expenditures	85.3%	86.0%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,534	\$48,543	\$48,584
Avg Extended	\$501	\$662	\$607
Avg Extra Duty	\$601	\$746	\$621
<b>Years of Experience</b>			
0 (New)	1.7%	2.9%	3.2%
1-5	21.0%	18.3%	16.4%
6-10	18.8%	20.7%	22.3%
11-20	34.3%	33.4%	34.9%
21-25	9.9%	12.1%	14.1%
26-30	7.2%	5.8%	4.7%
Over 30	6.6%	4.6%	2.9%
Retired	0.6%	2.3%	1.5%
Avg Years	14.1	13.7	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	10.4%	11.1%
Rank II	51.9%	50.1%	51.6%
Rank I	36.5%	37.3%	35.8%

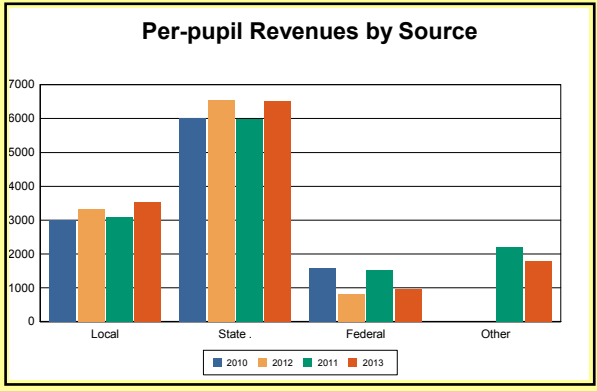
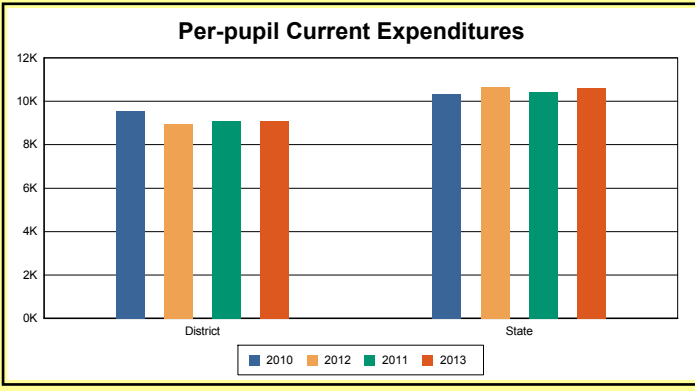
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(43%)	(43%)	(44%)	(46%)
LEP	12 (-%)	10 (-%)	15 (1%)	17 (1%)
Migrant	0 (0%)	0 (0%)	3 (-%)	0 (0%)
Exceptional Child	497 (19%)	468 (18%)	411 (16%)	419 (16%)
<b>Membership</b>				
Preschool	122 (4%)	124 (4%)	105 (4%)	105 (4%)
K-5	1,140 (41%)	1,154 (42%)	1,124 (41%)	1,132 (42%)
6-8	618 (22%)	617 (22%)	663 (24%)	653 (24%)
9-12	893 (32%)	873 (32%)	848 (31%)	821 (30%)
<b>Race</b>				
CaucWhite	2,523 (95%)	2,482 (94%)	2,476 (94%)	2,429 (93%)
Black	49 (2%)	47 (2%)	43 (2%)	35 (1%)
Hispanic	34 (1%)	54 (2%)	55 (2%)	67 (3%)
Other	46 (2%)	63 (2%)	63 (2%)	77 (3%)
<b>Attainment</b>				
AFGR Rate	(77%)	(79%)	(92%)	(92%)
Grads 4 Years	227	177	214	205
Grads IEP	1	3	1	1
Grads 4 +	1	2	0	0
Certificates	4	4	4	3
Retentions	11	9	12	44
Dropout Rate	(1.1%)	(1.1%)	(1.1%)	(0.7%)
Dropouts	10	10	10	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	225	211	135	113

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,908	\$34,908	\$34,908	\$34,908
10 Years	43,354	43,354	43,353	43,353
20 Years	48,801	48,801	48,801	48,801
30 Years	49,518	49,518	49,519	49,519
<b>Rank II</b>				
0 Years	38,728	38,728	38,728	38,728
10 Years	47,332	47,332	47,332	47,332
20 Years	53,131	53,130	53,130	53,130
30 Years	53,850	53,850	53,850	53,850
<b>Rank I</b>				
0 Years	42,531	42,531	42,531	42,531
10 Years	51,287	51,287	51,287	51,287
20 Years	57,366	57,366	57,367	57,367
30 Years	58,085	58,085	58,085	58,085

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	56%	55%	57%
Instructional Support	14%	14%	15%	14%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	6%	6%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	4%	9%	14%	25%
End-of-year Balance	\$724,984	\$1,473,164	\$2,362,197	\$4,236,838

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	60.9
Tangible Property Tax	*	60.9
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	68.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$451,838
SEEK Distribution		\$9,785,506
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	75.0%	17.2	72.9%	20.9	70.7%
Math	16.5	41.0%	17.5	29.3%	19.8	45.9%
Reading	16.0	55.0%	17.1	46.2%	20.8	51.9%
Science	17.8	29.0%	18.1	21.8%	20.7	
Composite	16.7		17.6		20.7	
Tested (#)	200		225		179	

	2010	2011	2012	2013
Average Score	3.0	2.9	N/A	2.9
Number of Exams	93	203	N/A	227
Number of Students	53	108	N/A	133
% of Exams 3 or Above	66%	60%	N/A	65%



**Next-Generation Learners - (Percentile Rank 96)**

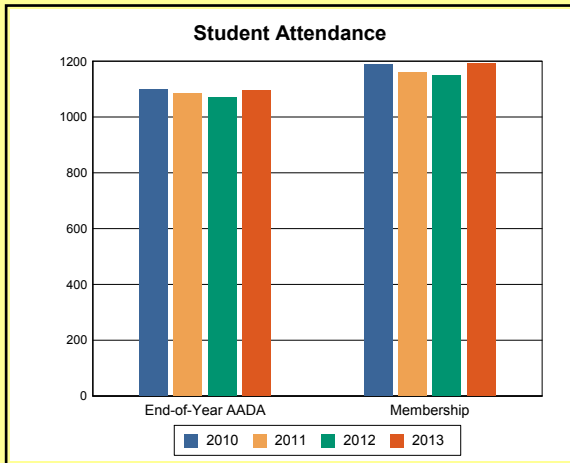
All Scores and the Summary are Weighted

Superintendent  
**Michael Lafavers**  
352 N Danville By-Pass  
Danville, KY 40422  
Phone: 859-236-6634

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.8	24.2	55.1	16.5	64.3	25.7					66.4
Middle	83.3	23.3	47.0	13.2	64.6	18.1	57.2	9.2			63.8
High	69.4	13.9	38.1	7.6	58.0	11.6	77.1	15.4	95.4	19.1	67.6
District Average											65.9

# Bracken County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,100	1,085	1,071	1,095
Membership	1,190	1,161	1,148	1,194

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	175	2	1,130	1,162

## Staffing Data

	2011	2012	2013
Classified Personnel	85 (50%)	82 (49%)	83 (49%)
Certified Personnel	86 (50%)	85 (51%)	87 (51%)
Number FTE Teachers	74	72	73
Pupil/Teacher Ratio	15.7	15.9	16.3
Salary & Benefits as % of GF Expenditures	85.8%	84.4%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,955	\$46,757	\$46,334
Avg Extended	\$194	\$200	\$197
Avg Extra Duty	\$1,010	\$1,087	\$844
<b>Years of Experience</b>			
0 (New)	7.7%	0.0%	2.7%
1-5	18.9%	25.9%	25.5%
6-10	17.6%	15.2%	13.7%
11-20	33.8%	36.0%	38.2%
21-25	9.5%	11.1%	9.6%
26-30	8.1%	5.5%	6.8%
Over 30	1.4%	4.2%	1.4%
Retired	3.0%	2.1%	2.1%
Avg Years	11.9	12.9	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.8%	13.4%	13.7%
Rank II	56.8%	56.8%	56.9%
Rank I	24.4%	27.7%	27.3%

## Demographic Profile

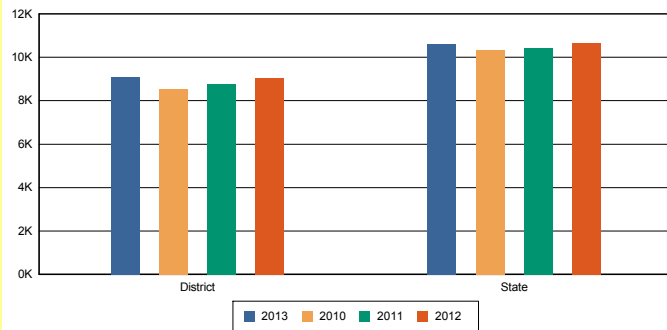
	2010	2011	2012	2013
Free & Reduced Lunch	(55%)	(57%)	(54%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	33 (3%)	0 (0%)	5 -%	5 -%
Exceptional Child	161 (14%)	166 (14%)	164 (14%)	159 (13%)
<b>Membership</b>				
Preschool	58 (5%)	46 (4%)	57 (5%)	56 (4%)
K-5	572 (46%)	556 (46%)	562 (47%)	569 (46%)
6-8	266 (21%)	266 (22%)	262 (22%)	298 (24%)
9-12	351 (28%)	339 (28%)	323 (27%)	327 (26%)
<b>Race</b>				
CaucWhite	1,169 (98%)	1,138 (98%)	1,116 (97%)	1,158 (97%)
Black	1 -%	1 -%	3 -%	1 -%
Hispanic	12 (1%)	18 (2%)	24 (2%)	27 (2%)
Other	8 (1%)	4 -%	5 -%	8 (1%)
<b>Attainment</b>				
AFGR Rate	(66%)	(79%)	(77%)	(74%)
Grads 4 Years	89	87	66	71
Grads IEP	0	0	0	0
Grads 4 +	1	2	0	0
Certificates	3	3	2	1
Retentions	10	10	9	8
Dropout Rate	(-%)	(-%)	(0.0%)	(0.6%)
Dropouts	1	1	0	2
<b>Discipline</b>				
Expulsions	6	2	0	4
Suspensions	112	150	50	94

## Certified Salary Schedule

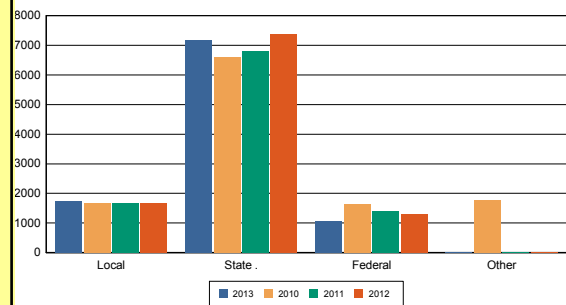
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,431	\$34,431	\$34,431	\$34,431
10 Years	43,269	43,269	43,269	43,269
20 Years	46,860	46,860	46,860	46,860
30 Years	47,272	47,272	47,272	47,272
<b>Rank II</b>				
0 Years	38,398	38,398	38,398	38,398
10 Years	47,376	47,376	47,376	47,376
20 Years	50,714	50,714	50,714	50,714
30 Years	51,143	51,143	51,143	51,143
<b>Rank I</b>				
0 Years	42,365	42,365	42,365	42,365
10 Years	51,342	51,342	51,342	51,342
20 Years	54,971	54,971	54,971	54,971
30 Years	55,418	55,418	55,418	55,418

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	59%	56%	52%
Instructional Support	9%	10%	10%	11%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	7%	7%	8%	9%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	20%	18%	19%	16%
End-of-year Balance	\$1,339,517	\$1,186,204	\$1,311,902	\$1,239,405

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	36.5
Tangible Property Tax *	36.5
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.8
Equalized Facility Funding	\$232,764
Per-pupil Assessment	\$299,207
SEEK Distribution	\$5,235,442
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	57.0%	16.4	65.1%	19.1	56.5%
Math	14.5	21.0%	17.0	22.9%	19.0	43.5%
Reading	13.9	36.0%	17.4	48.2%	19.9	44.7%
Science	16.4	10.0%	17.9	20.5%	19.8	
Composite	14.7		17.3		19.6	
Tested (#)	100		83		84	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.6	1.8	N/A	2.3
Number of Exams	16	29	N/A	111
Number of Students	16	28	N/A	72
% of Exams 3 or Above	44%	17%	N/A	41%

\* District has school(s) participating in Advance KY



Superintendent  
**Jeffrey Aulick**  
348 W Miami St  
Brooksville, KY 41004  
Phone: 606-735-2523

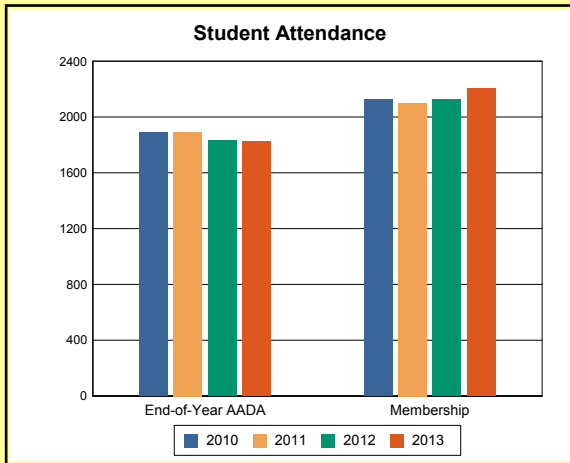
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	40.3	12.1	43.6	17.4					50.6
Middle	64.7	18.1	35.5	9.9	63.1	17.7	40.6	6.5			52.2
High	55.0	11.0	34.3	6.9	58.6	11.7	70.8	14.2	95.9	19.2	63.0
District Average											55.3

# Breathitt County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	1,890	1,894	1,834	1,827
Membership	2,126	2,102	2,125	2,201

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	1	1,146	1,165

## Staffing Data

	2011	2012	2013
Classified Personnel	242 (56%)	226 (57%)	216 (56%)
Certified Personnel	190 (44%)	173 (43%)	169 (44%)
Number FTE Teachers	159	142	135
Pupil/Teacher Ratio	13.2	15.0	16.3
Salary & Benefits as % of GF Expenditures	85.2%	85.6%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$49,337	\$50,719	\$50,810
Avg Extended	\$806	\$915	\$911
Avg Extra Duty	\$305	\$182	\$77
<b>Years of Experience</b>			
0 (New)	3.1%	0.7%	0.0%
1-5	27.7%	19.7%	18.5%
6-10	12.0%	19.0%	22.2%
11-20	37.7%	40.9%	40.0%
21-25	8.2%	7.8%	8.9%
26-30	9.4%	9.9%	7.4%
Over 30	1.9%	1.4%	2.2%
Retired	0.0%	0.7%	0.7%
Avg Years	12.3	13.0	13.2
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	15.1%	12.7%	9.6%
Rank II	45.3%	43.7%	46.7%
Rank I	39.0%	43.0%	43.0%

## Demographic Profile

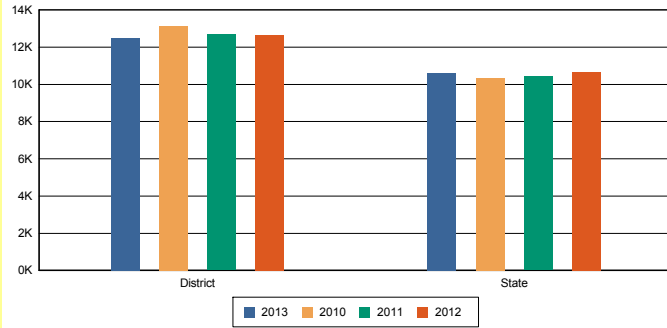
	2010	2011	2012	2013
Free & Reduced Lunch	(87%)	(86%)	(80%)	(73%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	5 -%	0 (0%)
Exceptional Child	378 (18%)	379 (18%)	376 (18%)	354 (16%)
<b>Membership</b>				
Preschool	192 (8%)	179 (8%)	86 (4%)	83 (4%)
K-5	897 (39%)	875 (38%)	941 (43%)	970 (43%)
6-8	501 (22%)	506 (22%)	441 (20%)	418 (18%)
9-12	728 (31%)	721 (32%)	743 (34%)	810 (36%)
<b>Race</b>				
CaucWhite	2,093 (98%)	2,068 (98%)	2,083 (98%)	2,163 (98%)
Black	24 (1%)	26 (1%)	25 (1%)	24 (1%)
Hispanic	4 -%	3 -%	11 (1%)	7 -%
Other	5 -%	5 -%	6 -%	7 -%
<b>Attainment</b>				
AFGR Rate	(59%)	(73%)	(63%)	(83%)
Grads 4 Years	153	132	176	148
Grads IEP	1	0	0	0
Grads 4 +	2	0	1	6
Certificates	5	8	2	3
Retentions	11	8	16	19
Dropout Rate	(-%)	(-%)	(-%)	(3.2%)
Dropouts	3	1	3	22
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	44	99	148	211

## Certified Salary Schedule

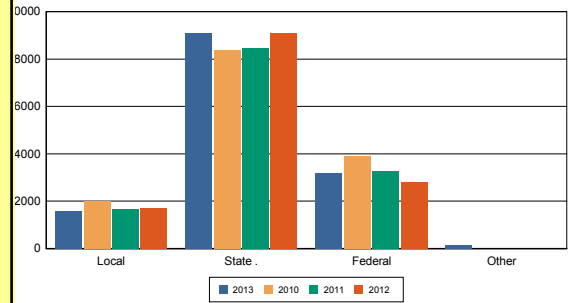
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,993	\$36,353	\$36,717	\$36,717
10 Years	45,591	46,047	46,508	46,508
20 Years	47,980	48,460	48,944	48,944
30 Years	50,043	50,544	51,049	51,049
<b>Rank II</b>				
0 Years	40,223	40,625	41,032	41,032
10 Years	49,845	50,343	50,846	50,846
20 Years	52,320	52,843	53,372	53,372
30 Years	54,381	54,925	55,474	55,474
<b>Rank I</b>				
0 Years	44,415	44,859	45,307	45,307
10 Years	54,184	54,726	55,274	55,274
20 Years	56,641	57,207	57,779	57,779
30 Years	58,702	59,289	59,882	59,882

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	57%	54%	53%
Instructional Support	8%	8%	9%	11%
District Admin Support	3%	3%	4%	5%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	12%	11%	10%
Transportation	8%	8%	8%	9%
Food Services	7%	7%	8%	8%
Fund Balance Percent	8%	7%	5%	3%
End-of-year Balance	\$1,102,062	\$1,009,766	\$691,343	\$484,874

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	38.3
Tangible Property Tax	*	41.0
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$250,812
SEEK Distribution		\$10,424,597
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	66.3%	14.6	48.5%	16.4	41.2%
Math	14.9	24.4%	14.9	8.2%	16.6	17.6%
Reading	15.0	46.3%	15.3	25.7%	17.8	35.9%
Science	16.5	15.6%	16.6	9.9%	17.7	
Composite	15.4		15.5		17.3	
Tested (#)	160		171		151	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	2.0	N/A	2.2
Number of Exams	34	32	N/A	30
Number of Students	23	23	N/A	24
% of Exams 3 or Above	15%	34%	N/A	40%



Superintendent  
**Larry Hammond**  
P.O. Box 750  
Jackson, KY 41339  
Phone: 606-666-2491

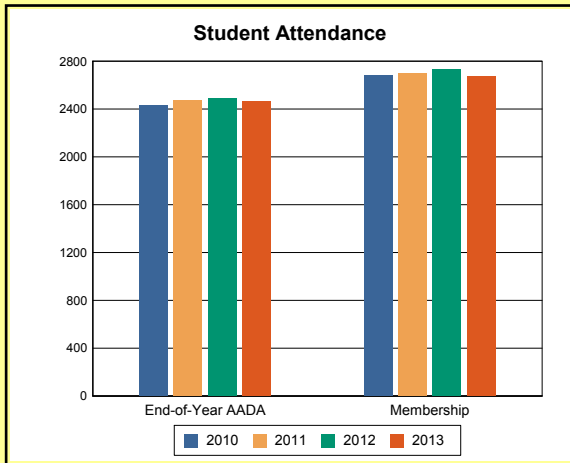
**Next-Generation Learners - (Percentile Rank 43)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.4	18.1	39.1	11.7	62.6	25.0					54.8
Middle	66.5	18.6	44.2	12.4	63.1	17.7	47.6	7.6			56.3
High	44.6	8.9	22.9	4.6	45.9	9.2	51.3	10.3	86.5	17.3	50.3
District Average											53.8

# Breckinridge County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,431	2,473	2,490	2,462
Membership	2,684	2,701	2,733	2,675

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	168	2	1,109	1,131

## Staffing Data

	2011	2012	2013
Classified Personnel	225 (52%)	228 (53%)	228 (52%)
Certified Personnel	204 (48%)	206 (47%)	208 (48%)
Number FTE Teachers	165	165	167
Pupil/Teacher Ratio	16.3	16.5	16.0
Salary & Benefits as % of GF Expenditures	79.8%	76.3%	74.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,195	\$45,900	\$46,121
Avg Extended	\$572	\$566	\$573
Avg Extra Duty	\$824	\$785	\$715
<b>Years of Experience</b>			
0 (New)	7.9%	9.1%	6.6%
1-5	28.1%	29.3%	31.4%
6-10	17.6%	14.6%	16.2%
11-20	34.0%	31.6%	31.1%
21-25	6.7%	9.1%	9.6%
26-30	3.3%	5.1%	3.3%
Over 30	2.4%	1.2%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	10.4	10.6
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	29.0%	32.7%	29.3%
Rank II	39.6%	37.8%	42.8%
Rank I	30.7%	29.5%	27.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(69%)	(65%)	(64%)
LEP	14 (1%)	12 -%	10 -%	12 -%
Migrant	15 (1%)	0 (0%)	4 -%	1 -%
Exceptional Child	372 (14%)	352 (13%)	331 (12%)	317 (12%)
<b>Membership</b>				
Preschool	30 (1%)	19 (1%)	29 (1%)	26 (1%)
K-5	1,246 (46%)	1,237 (46%)	1,277 (46%)	1,193 (44%)
6-8	588 (22%)	581 (21%)	595 (22%)	612 (23%)
9-12	850 (31%)	881 (32%)	861 (31%)	869 (32%)
<b>Race</b>				
CaucWhite	2,534 (94%)	2,530 (94%)	2,550 (93%)	2,480 (93%)
Black	69 (3%)	73 (3%)	66 (2%)	79 (3%)
Hispanic	29 (1%)	41 (2%)	47 (2%)	50 (2%)
Other	52 (2%)	57 (2%)	70 (3%)	66 (2%)
<b>Attainment</b>				
AFGR Rate	(84%)	(85%)	(88%)	(92%)
Grads 4 Years	198	200	199	214
Grads IEP	0	0	0	0
Grads 4 +	4	3	0	1
Certificates	6	5	3	1
Retentions	13	9	16	35
Dropout Rate	(1.9%)	(1.2%)	(0.8%)	(0.7%)
Dropouts	17	11	7	6
<b>Discipline</b>				
Expulsions	17	12	7	5
Suspensions	98	50	45	83

## Certified Salary Schedule

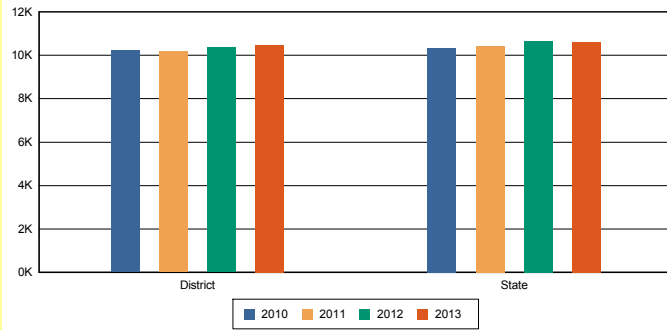
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,893	\$35,509	\$36,219	\$36,219
10 Years	43,252	42,789	43,645	43,645
20 Years	47,163	46,658	47,591	47,591
30 Years	48,842	48,319	49,285	49,285
<b>Rank II</b>				
0 Years	39,896	39,469	40,258	40,258
10 Years	47,239	46,734	47,669	47,669
20 Years	51,429	50,879	51,897	51,897
30 Years	53,109	52,541	53,592	53,592
<b>Rank I</b>				
0 Years	43,836	43,367	44,234	44,234
10 Years	51,229	50,681	51,695	51,695
20 Years	56,375	55,772	56,887	56,887
30 Years	58,052	57,431	58,581	58,581



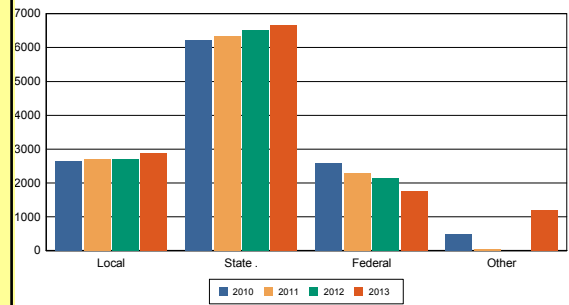
# Breckinridge County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	57%	56%	56%	55%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	31%	56%	43%	36%
End-of-year Balance	\$4,898,740	\$9,733,608	\$7,945,398	\$7,727,967

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	49.8
Tangible Property Tax	*	49.8
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$401,395
SEEK Distribution		\$10,831,033
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

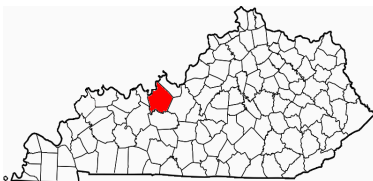
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	68.6%	17.0	69.2%	17.8	45.8%
Math	15.5	33.5%	17.5	28.5%	17.8	28.9%
Reading	14.5	38.7%	17.6	48.6%	18.8	41.8%
Science	17.1	22.7%	18.7	24.8%	19.3	
Composite	15.4		17.8		18.5	
Tested (#)	194		214		222	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.4	2.6	N/A	3.2
Number of Exams	47	47	N/A	21
Number of Students	40	32	N/A	19
% of Exams 3 or Above	45%	47%	N/A	86%



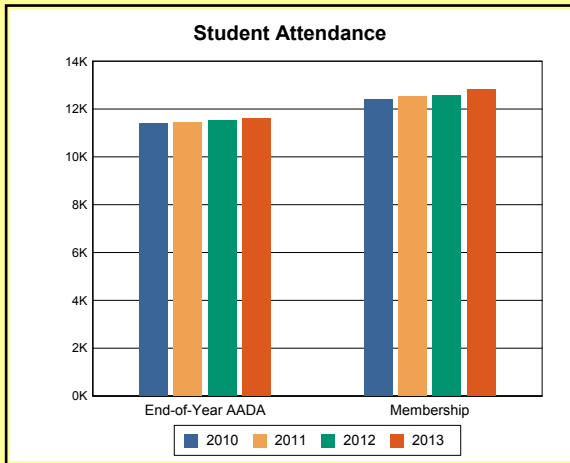
Superintendent  
**Janet Meeks**  
86 Airport Rd  
Hardinsburg, KY 40143  
Phone: 270-756-3000

## Next-Generation Learners - (Percentile Rank 88)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.5	23.9	53.5	16.1	64.7	25.9					65.9
Middle	71.3	20.0	43.7	12.2	58.5	16.4	47.3	7.6			56.2
High	62.2	12.4	35.1	7.0	52.1	10.4	80.7	16.1	92.7	18.5	64.4
District Average											62.2

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	21	22	22	22
EOY AADA *	11,388	11,456	11,510	11,620
Membership	12,423	12,510	12,568	12,804

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	165	8	1,051	1,122

## Staffing Data

	2011	2012	2013
Classified Personnel	684 (44%)	685 (43%)	682 (43%)
Certified Personnel	884 (56%)	892 (57%)	887 (57%)
Number FTE Teachers	756	762	758
Pupil/Teacher Ratio	16.5	16.5	16.9
Salary & Benefits as % of GF Expenditures	86.5%	88.0%	87.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,714	\$49,730	\$49,692
Avg Extended	\$204	\$224	\$219
Avg Extra Duty	\$986	\$783	\$896
<b>Years of Experience</b>			
0 (New)	5.3%	6.6%	6.7%
1-5	28.3%	26.3%	26.1%
6-10	22.2%	23.1%	23.6%
11-20	28.0%	28.5%	30.0%
21-25	7.7%	7.9%	7.1%
26-30	4.8%	4.7%	3.8%
Over 30	2.8%	2.5%	1.9%
Retired	0.9%	0.4%	0.8%
Avg Years	10.9	10.8	10.5
<b>Rank</b>			
Rank IV	0.1%	0.3%	0.0%
Rank III	18.4%	18.6%	18.9%
Rank II	57.1%	56.5%	55.8%
Rank I	23.4%	24.3%	24.4%

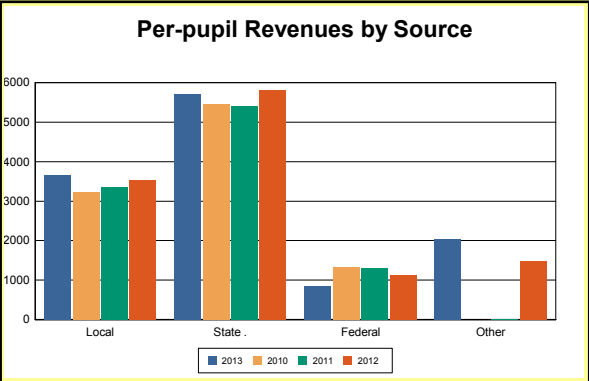
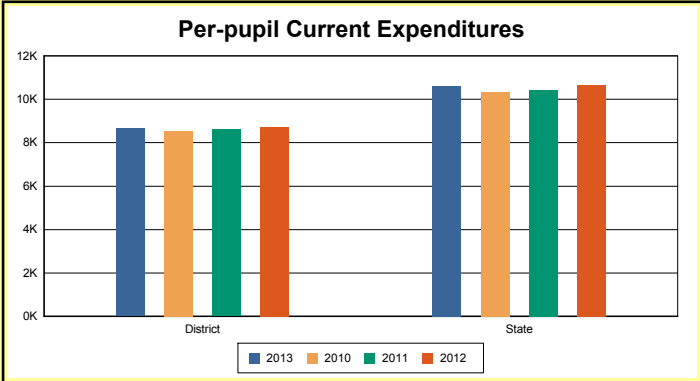
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(48%)	(49%)	(47%)	(48%)
LEP	58 (-%)	23 (-%)	60 (-%)	88 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	1,572 (13%)	1,598 (13%)	1,583 (13%)	1,570 (12%)
<b>Membership</b>				
Preschool	360 (3%)	388 (3%)	337 (3%)	357 (3%)
K-5	5,800 (45%)	5,726 (44%)	5,695 (44%)	5,803 (44%)
6-8	2,956 (23%)	2,944 (23%)	2,994 (23%)	3,101 (24%)
9-12	3,667 (29%)	3,835 (30%)	3,875 (30%)	3,895 (30%)
<b>Race</b>				
CaucWhite	11,946 (96%)	11,966 (96%)	11,950 (95%)	12,083 (94%)
Black	104 (1%)	115 (1%)	134 (1%)	127 (1%)
Hispanic	157 (1%)	198 (2%)	230 (2%)	274 (2%)
Other	216 (2%)	231 (2%)	254 (2%)	320 (3%)
<b>Attainment</b>				
AFGR Rate	(79%)	(76%)	(76%)	(77%)
Grads 4 Years	804	795	819	831
Grads IEP	4	3	0	3
Grads 4 +	39	27	15	38
Certificates	17	17	10	4
Retentions	115	186	116	204
Dropout Rate	(2.9%)	(1.6%)	(1.6%)	(2.6%)
Dropouts	113	61	62	101
<b>Discipline</b>				
Expulsions	9	5	10	0
Suspensions	874	893	562	446

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,079	\$36,079	\$36,079	\$36,079
10 Years	45,717	45,717	45,717	45,717
20 Years	54,022	54,022	54,022	54,022
30 Years	54,022	54,022	54,022	55,102
<b>Rank II</b>				
0 Years	40,337	40,337	40,337	40,337
10 Years	49,974	49,974	49,974	49,974
20 Years	58,549	58,549	58,549	58,549
30 Years	58,549	58,549	58,549	59,720
<b>Rank I</b>				
0 Years	44,521	44,521	44,521	44,521
10 Years	54,328	54,328	54,328	54,328
20 Years	63,614	63,614	63,614	63,614
30 Years	64,508	64,508	64,508	65,798

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	67%	64%	63%	62%
Instructional Support	7%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	7%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	14%	16%	15%
End-of-year Balance	\$10,735,662	\$10,337,232	\$11,810,005	\$11,820,389

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	59.6
Tangible Property Tax	*	59.6
Motor Vehicle Tax	*	47.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	66.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$499,009
SEEK Distribution		\$43,652,212
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	69.1%	16.9	72.8%	18.2	53.4%
Math	15.5	38.2%	17.2	26.8%	18.9	41.2%
Reading	14.6	42.7%	16.8	44.6%	19.0	43.3%
Science	16.8	18.2%	18.1	19.2%	19.1	
Composite	15.5		17.4		18.9	
Tested (#)	1,014		920		945	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	2.3	N/A	2.1
Number of Exams	206	307	N/A	587
Number of Students	145	221	N/A	385
% of Exams 3 or Above	39%	39%	N/A	29%



**Next-Generation Learners - (Percentile Rank 73)**

All Scores and the Summary are Weighted

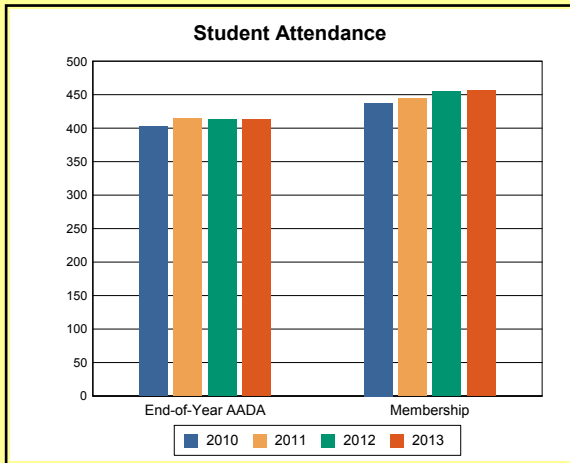
Superintendent  
**Keith Davis**  
1040 Hwy 44 E  
Shepherdsville, KY 40165  
Phone: 502-869-8000

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.1	21.6	43.1	12.9	62.2	24.9			59.4
Middle	71.1	19.9	41.3	11.6	59.3	16.6	50.8	8.1	56.2
High	63.5	12.7	38.1	7.6	57.6	11.5	57.3	11.5	60.3
District Average									58.6

# Burgin Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	403	414	413	413
Membership	438	444	455	456

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,167	1,167

## Staffing Data

	2011	2012	2013
Classified Personnel	29 (43%)	28 (43%)	29 (43%)
Certified Personnel	39 (57%)	38 (57%)	38 (57%)
Number FTE Teachers	34	34	34
Pupil/Teacher Ratio	13.2	13.4	13.4
Salary & Benefits as % of GF Expenditures	81.2%	83.5%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$42,112	\$42,690	\$43,237
Avg Extended	\$626	\$705	\$678
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	2.1%	2.9%	5.9%
1-5	23.7%	32.4%	32.4%
6-10	35.6%	29.4%	20.6%
11-20	20.8%	20.6%	26.5%
21-25	8.9%	2.9%	2.9%
26-30	8.9%	11.8%	11.8%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	10.7	10.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	29.4%	23.5%
Rank II	71.2%	58.8%	67.7%
Rank I	8.9%	11.8%	8.8%

## Demographic Profile

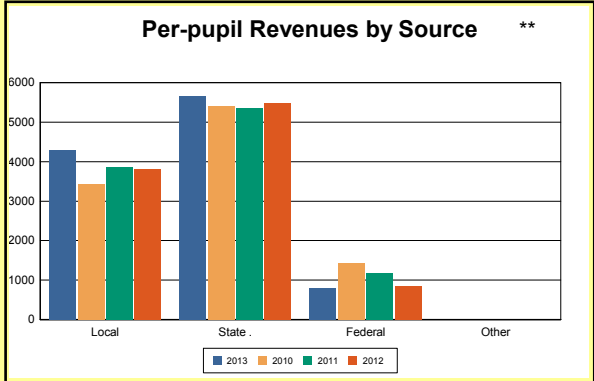
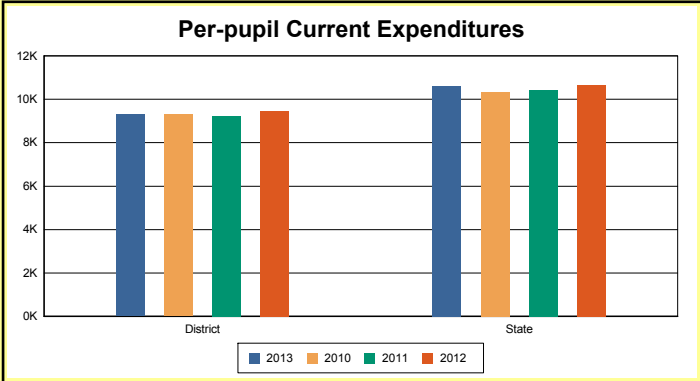
	2010	2011	2012	2013
Free & Reduced Lunch	(52%)	(57%)	(50%)	(42%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	75 (17%)	63 (14%)	63 (14%)	64 (14%)
<b>Membership</b>				
Preschool	23 (5%)	15 (3%)	24 (5%)	22 (5%)
K-5	200 (43%)	215 (47%)	207 (43%)	228 (48%)
6-8	102 (22%)	84 (18%)	122 (25%)	96 (20%)
9-12	135 (29%)	145 (32%)	126 (26%)	132 (28%)
<b>Race</b>				
CaucWhite	413 (94%)	409 (92%)	418 (92%)	421 (92%)
Black	9 (2%)	12 (3%)	13 (3%)	8 (2%)
Hispanic	6 (1%)	8 (2%)	6 (1%)	11 (2%)
Other	10 (2%)	15 (3%)	18 (4%)	16 (4%)
<b>Attainment</b>				
AFGR Rate	(100%)	(87%)	(100%)	(83%)
Grads 4 Years	33	35	36	28
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	1
Certificates	3	0	2	0
Retentions	7	5	8	4
Dropout Rate	(0.7%)	(0.0%)	(0.0%)	(1.6%)
Dropouts	1	0	0	2
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	33	19	22	16

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$32,555	\$32,555	\$32,881	\$33,210
10 Years	42,078	42,078	42,498	42,923
20 Years	44,263	44,263	44,706	45,153
30 Years	45,540	45,540	45,995	46,455
<b>Rank II</b>				
0 Years	36,342	36,342	36,705	37,072
10 Years	45,418	45,418	45,872	46,331
20 Years	48,585	48,585	49,071	49,562
30 Years	50,000	50,000	50,500	51,005
<b>Rank I</b>				
0 Years	40,066	40,066	40,466	40,871
10 Years	49,239	49,239	49,731	50,228
20 Years	52,239	52,239	52,762	53,290
30 Years	53,552	53,552	54,088	54,629

# Burgin Independent

## Finance



## District Current Expenditures

	2010	2011	2012	2013
Instruction	63%	63%	62%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	3%	5%
Plant Operations	8%	7%	7%	7%
Transportation	4%	3%	4%	4%
Food Services	6%	5%	6%	5%
Fund Balance Percent	33%	28%	19%	25%
End-of-year Balance	\$838,306	\$749,798	\$549,929	\$692,242

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	58.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$584,587
SEEK Distribution	\$1,316,119
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	65.5%	16.1	63.2%	20.0	68.4%
Math	14.5	17.2%	17.7	31.6%	19.4	47.4%
Reading	14.4	41.4%	16.4	42.1%	20.7	52.6%
Science	16.3	13.8%	17.9	15.8%	20.8	
Composite	15.0		17.2		20.3	
Tested (#)	29		19		38	

## AP Analysis

	2010	2011	2012	2013
Average Score	1.1	1.9	N/A	1.9
Number of Exams	15	15	N/A	14
Number of Students	10	11	N/A	11
% of Exams 3 or Above	0%	27%	N/A	36%



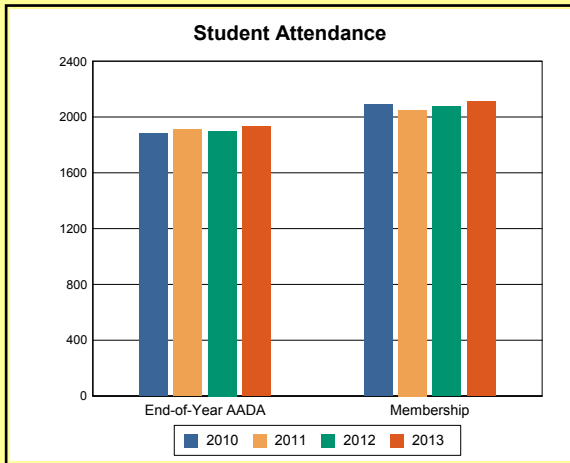
Superintendent  
**Martha Collier**  
 140 Danville Rd  
 Burgin, KY 40310  
 Phone: 859-748-4000

## Next-Generation Learners - (Percentile Rank 42)

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	20.8	31.8	9.5	58.5	23.4			53.7
Middle	64.9	18.2	39.6	11.1	61.6	17.2	40.7	6.5	53.0
High	54.4	10.9	25.0	5.0	65.3	13.1	36.4	7.3	54.4
District Average									53.7

Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,884	1,914	1,900	1,929
Membership	2,087	2,051	2,073	2,115

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,095	1,109

Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(62%)	(60%)	(59%)
LEP	11 (1%)	24 (1%)	24 (1%)	41 (2%)
Migrant	2 -%	0 (0%)	1 -%	0 (0%)
Exceptional Child	307 (15%)	290 (14%)	288 (14%)	309 (15%)
<b>Membership</b>				
Preschool	76 (4%)	59 (3%)	52 (2%)	47 (2%)
K-5	1,001 (46%)	967 (46%)	1,003 (47%)	1,019 (47%)
6-8	478 (22%)	485 (23%)	474 (22%)	499 (23%)
9-12	607 (28%)	598 (28%)	596 (28%)	596 (28%)
<b>Race</b>				
CaucWhite	1,995 (96%)	1,950 (95%)	1,952 (94%)	1,969 (93%)
Black	25 (1%)	17 (1%)	11 (1%)	19 (1%)
Hispanic	17 (1%)	51 (2%)	70 (3%)	82 (4%)
Other	50 (2%)	33 (2%)	40 (2%)	45 (2%)
<b>Attainment</b>				
AFGR Rate	(71%)	(72%)	(69%)	(76%)
Grads 4 Years	131	114	136	127
Grads IEP	0	0	2	0
Grads 4 +	0	2	0	2
Certificates	2	3	3	1
Retentions	33	30	34	21
Dropout Rate	(1.8%)	(1.8%)	(2.6%)	(0.8%)
Dropouts	11	11	16	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	122	161	108	98

Staffing Data

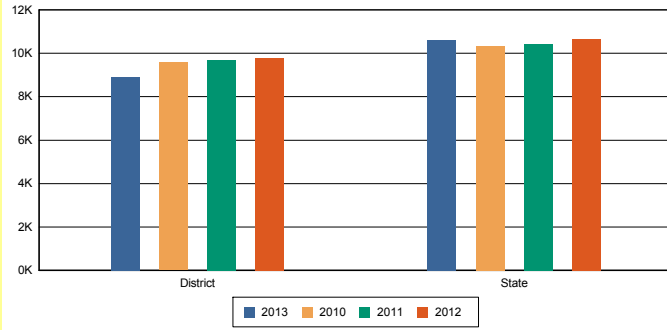
	2011	2012	2013
Classified Personnel	147 (48%)	139 (48%)	130 (48%)
Certified Personnel	160 (52%)	153 (52%)	143 (52%)
Number FTE Teachers	131	126	117
Pupil/Teacher Ratio	15.7	16.5	18.1
Salary & Benefits as % of GF Expenditures	80.0%	79.9%	80.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,365	\$47,447	\$47,887
Avg Extended	\$461	\$490	\$606
Avg Extra Duty	\$888	\$1,011	\$1,117
<b>Years of Experience</b>			
0 (New)	4.4%	3.2%	3.4%
1-5	21.4%	23.6%	21.4%
6-10	18.4%	18.3%	16.2%
11-20	37.5%	35.8%	36.8%
21-25	9.9%	12.7%	18.0%
26-30	6.1%	6.4%	3.4%
Over 30	1.5%	0.0%	0.0%
Retired	0.8%	0.0%	0.9%
Avg Years	12.4	12.1	12.7
<b>Rank</b>			
Rank IV	1.5%	0.0%	0.0%
Rank III	17.4%	18.1%	18.0%
Rank II	55.1%	57.3%	55.6%
Rank I	25.2%	24.7%	25.6%

Certified Salary Schedule

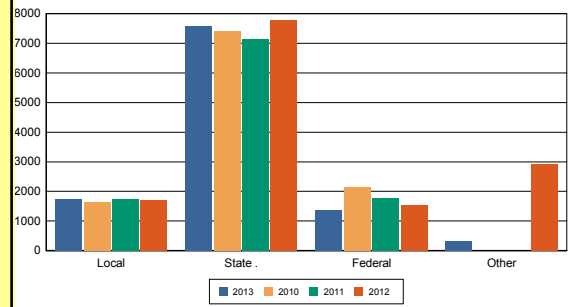
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,859	\$34,673	\$34,673	\$34,673
10 Years	43,652	43,419	43,419	43,419
20 Years	47,552	47,298	47,298	47,298
30 Years	49,103	48,840	48,840	48,840
<b>Rank II</b>				
0 Years	38,446	38,240	38,240	38,240
10 Years	48,503	48,244	48,244	48,244
20 Years	51,712	51,435	51,435	51,435
30 Years	53,274	52,989	52,989	52,989
<b>Rank I</b>				
0 Years	42,302	42,076	42,076	42,076
10 Years	52,627	52,346	52,346	52,346
20 Years	55,822	55,523	55,523	55,523
30 Years	57,395	57,088	57,088	57,088

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	60%	58%	59%
Instructional Support	7%	7%	8%	7%
District Admin Support	4%	4%	5%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	21%	19%	15%	23%
End-of-year Balance	\$2,393,333	\$2,411,524	\$1,954,372	\$2,931,060

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	37.7
Tangible Property Tax	*	37.7
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	49.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$240,377
SEEK Distribution		\$9,777,014
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	68.5%	16.1	62.3%	16.8	44.9%
Math	15.3	28.8%	15.6	13.6%	17.8	29.3%
Reading	14.6	45.7%	16.5	46.1%	18.0	36.1%
Science	16.6	16.3%	17.2	12.3%	18.3	
Composite	15.4		16.4		17.9	
Tested (#)	184		154		146	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.0	1.7	N/A	N/A
Number of Exams	1	3	N/A	N/A
Number of Students	1	3	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



**Next-Generation Learners - (Percentile Rank 77)**

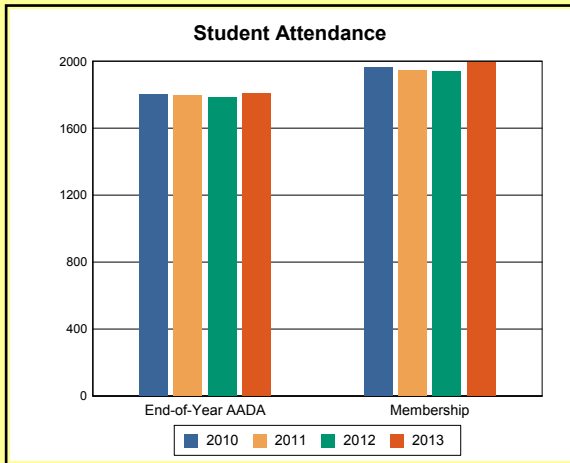
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.9	21.0	46.3	13.9	62.2	24.9					59.8
Middle	69.8	19.5	43.2	12.1	62.6	17.5	47.4	7.6			56.7
High	58.4	11.7	36.5	7.3	52.3	10.5	64.3	12.9	92.0	18.4	60.8
District Average											59.1

Superintendent  
**Scott Howard**  
 203 N Tyler St  
 Morgantown, KY 42261  
 Phone: 270-526-5624

# Caldwell County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,803	1,796	1,784	1,811
Membership	1,964	1,944	1,937	1,991

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	0	1,112	1,146

## Staffing Data

	2011	2012	2013
Classified Personnel	147 (49%)	149 (50%)	144 (50%)
Certified Personnel	154 (51%)	147 (50%)	142 (50%)
Number FTE Teachers	124	120	119
Pupil/Teacher Ratio	15.7	16.1	16.8
Salary & Benefits as % of GF Expenditures	83.0%	82.8%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,253	\$46,206	\$46,089
Avg Extended	\$276	\$288	\$450
Avg Extra Duty	\$1,055	\$1,079	\$1,184
<b>Years of Experience</b>			
0 (New)	0.8%	2.5%	1.7%
1-5	21.0%	19.2%	16.0%
6-10	21.0%	20.8%	25.7%
11-20	42.1%	42.5%	42.6%
21-25	5.7%	7.5%	8.4%
26-30	6.1%	5.8%	4.2%
Over 30	2.4%	0.0%	0.8%
Retired	0.8%	1.7%	0.6%
Avg Years	12.6	12.4	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	21.7%	17.7%
Rank II	57.5%	57.5%	61.1%
Rank I	19.1%	19.2%	20.6%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(79%)	(59%)	(57%)
LEP	7 (-%)	5 (-%)	6 (-%)	7 (-%)
Migrant	31 (2%)	10 (1%)	12 (1%)	11 (1%)
Exceptional Child	246 (13%)	216 (11%)	203 (10%)	200 (10%)
<b>Membership</b>				
Preschool	83 (4%)	98 (5%)	105 (5%)	105 (5%)
K-5	900 (44%)	892 (44%)	903 (44%)	938 (45%)
6-8	450 (22%)	462 (23%)	431 (21%)	456 (22%)
9-12	614 (30%)	589 (29%)	602 (29%)	597 (28%)
<b>Race</b>				
CaucWhite	1,777 (90%)	1,763 (91%)	1,738 (90%)	1,777 (89%)
Black	127 (6%)	119 (6%)	129 (7%)	127 (6%)
Hispanic	13 (1%)	16 (1%)	25 (1%)	26 (1%)
Other	47 (2%)	46 (2%)	45 (2%)	61 (3%)
<b>Attainment</b>				
AFGR Rate	(85%)	(89%)	(84%)	(85%)
Grads 4 Years	137	128	150	125
Grads IEP	0	0	0	0
Grads 4 +	0	4	0	1
Certificates	8	4	12	3
Retentions	3	14	14	7
Dropout Rate	(1.4%)	(0.8%)	(1.0%)	(1.0%)
Dropouts	9	5	6	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	245	289	165	152

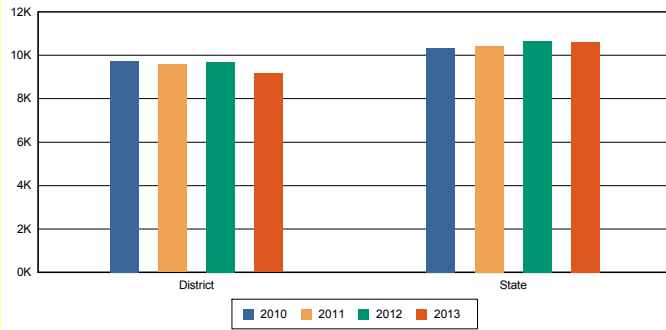
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,054	\$35,054	\$35,054	\$34,680
10 Years	41,831	41,831	41,831	41,383
20 Years	46,431	46,431	46,431	45,934
30 Years	47,367	47,367	47,367	46,861
<b>Rank II</b>				
0 Years	39,054	39,054	39,054	38,635
10 Years	48,163	48,163	48,163	47,649
20 Years	50,445	50,445	50,445	49,906
30 Years	51,381	51,381	51,381	50,832
<b>Rank I</b>				
0 Years	42,271	42,271	42,271	41,819
10 Years	52,166	52,166	52,166	51,608
20 Years	54,443	54,443	54,443	53,861
30 Years	55,380	55,380	55,380	54,788

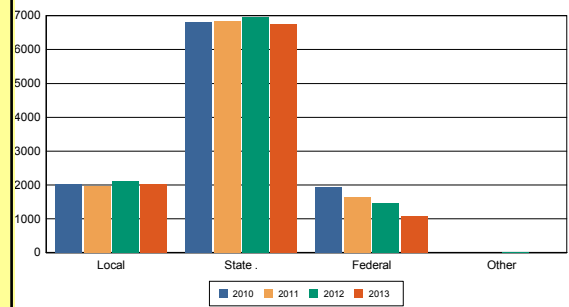


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	58%	58%	58%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	29%	29%	26%	28%
End-of-year Balance	\$3,492,717	\$3,589,842	\$3,279,554	\$3,501,736

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	36.1
Tangible Property Tax	*	36.1
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$318,374
SEEK Distribution		\$8,216,092
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	68.6%	17.8	78.0%	19.1	57.9%
Math	15.7	39.9%	17.5	30.4%	19.1	44.4%
Reading	14.1	37.9%	16.8	41.7%	20.0	48.1%
Science	17.3	23.5%	18.7	27.4%	19.9	
Composite	15.6		17.8		19.6	
Tested (#)	153		168		132	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	1.8	N/A	3.1
Number of Exams	35	83	N/A	18
Number of Students	23	40	N/A	13
% of Exams 3 or Above	54%	22%	N/A	78%



**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

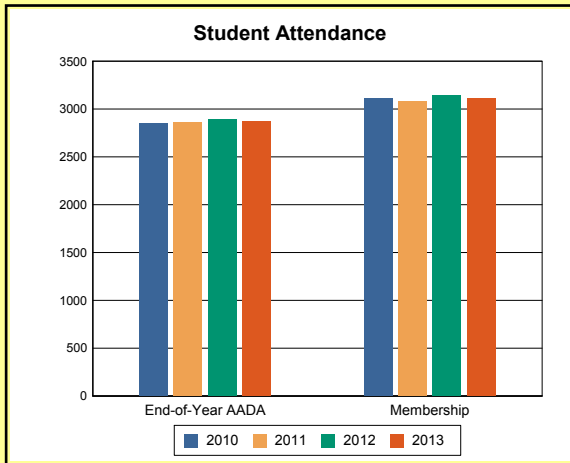
Superintendent  
**Carrell Boyd**  
612 W Washington St  
Princeton, KY 42445  
Phone: 270-365-8000

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.0	22.2	42.9	12.9	60.6	24.2			59.3
Middle	74.6	20.9	45.4	12.7	58.6	16.4	50.0	8.0	58.0
High	62.2	12.4	35.8	7.2	60.4	12.1	74.8	15.0	90.8
District Average									60.7

# Calloway County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,853	2,856	2,887	2,868
Membership	3,110	3,081	3,137	3,110

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	0	1,088	1,129

## Staffing Data

	2011	2012	2013
Classified Personnel	238 (50%)	236 (49%)	233 (49%)
Certified Personnel	242 (50%)	245 (51%)	242 (51%)
Number FTE Teachers	204	204	204
Pupil/Teacher Ratio	15.1	15.4	15.3
Salary & Benefits as % of GF Expenditures	83.4%	83.0%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,106	\$47,752	\$48,166
Avg Extended	\$184	\$179	\$188
Avg Extra Duty	\$733	\$717	\$1,065
<b>Years of Experience</b>			
0 (New)	4.8%	6.2%	5.4%
1-5	21.1%	23.4%	21.3%
6-10	25.0%	20.6%	22.6%
11-20	32.3%	35.0%	34.9%
21-25	8.8%	8.8%	8.3%
26-30	4.4%	3.4%	4.4%
Over 30	3.4%	2.5%	3.0%
Retired	0.2%	0.1%	0.2%
Avg Years	11.9	11.5	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	21.8%	19.8%
Rank II	59.6%	54.8%	54.2%
Rank I	21.6%	23.3%	25.8%

## Demographic Profile

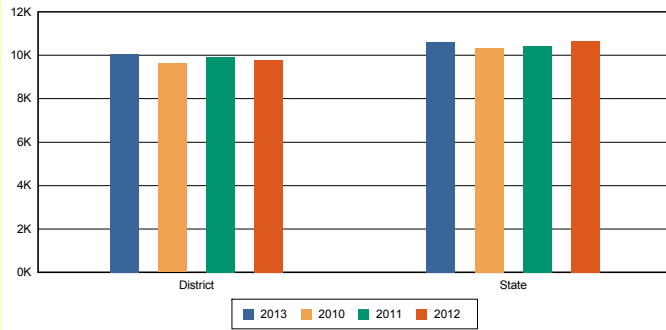
	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(60%)	(56%)	(58%)
LEP	14 (-%)	14 (-%)	22 (1%)	25 (1%)
Migrant	13 (-%)	5 (-%)	14 (-%)	0 (0%)
Exceptional Child	447 (14%)	424 (14%)	444 (14%)	439 (14%)
<b>Membership</b>				
Preschool	127 (4%)	149 (5%)	108 (3%)	106 (3%)
K-5	1,444 (45%)	1,401 (43%)	1,441 (44%)	1,450 (45%)
6-8	707 (22%)	729 (23%)	742 (23%)	729 (23%)
9-12	958 (30%)	950 (29%)	951 (29%)	925 (29%)
<b>Race</b>				
CaucWhite	2,893 (93%)	2,846 (92%)	2,886 (92%)	2,845 (91%)
Black	67 (2%)	43 (1%)	46 (1%)	56 (2%)
Hispanic	52 (2%)	84 (3%)	98 (3%)	105 (3%)
Other	98 (3%)	108 (4%)	107 (3%)	104 (3%)
<b>Attainment</b>				
AFGR Rate	(91%)	(85%)	(91%)	(95%)
Grads 4 Years	200	235	234	228
Grads IEP	0	0	0	0
Grads 4 +	4	5	3	5
Certificates	8	9	13	2
Retentions	12	9	18	8
Dropout Rate	(1.3%)	(1.1%)	(1.2%)	(0.8%)
Dropouts	13	11	12	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	127	110	123	104

## Certified Salary Schedule

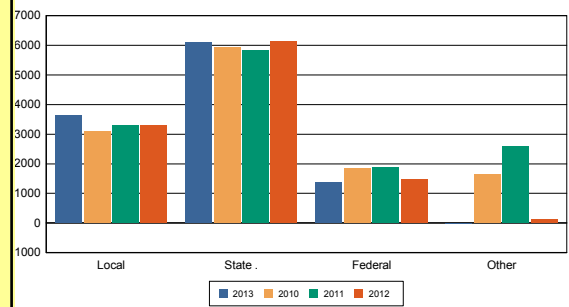
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,163	\$34,975	\$34,975	\$34,975
10 Years	47,307	47,055	47,055	47,055
20 Years	49,915	49,649	49,649	49,649
30 Years	50,012	49,745	49,745	49,745
<b>Rank II</b>				
0 Years	38,994	38,786	38,786	38,786
10 Years	51,593	51,318	51,318	51,318
20 Years	54,222	53,933	53,933	53,933
30 Years	54,313	54,023	54,023	54,023
<b>Rank I</b>				
0 Years	42,677	42,449	42,449	42,449
10 Years	55,881	55,583	55,583	55,583
20 Years	58,489	58,177	58,177	58,177
30 Years	58,583	58,270	58,270	58,270

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	64%	62%	63%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	48%	46%	44%	39%
End-of-year Balance	\$8,638,063	\$8,827,990	\$8,898,978	\$8,357,481

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	40.1
Tangible Property Tax	*	40.1
Motor Vehicle Tax	*	52.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$566,115
SEEK Distribution		\$10,462,438
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

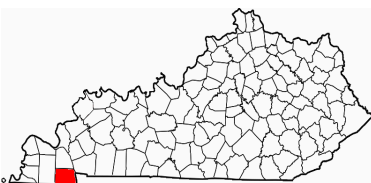
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	71.2%	17.4	75.0%	19.4	62.4%
Math	15.3	32.4%	17.8	29.8%	19.4	46.3%
Reading	14.9	44.4%	17.5	51.3%	20.2	51.5%
Science	16.6	16.8%	18.3	24.6%	20.3	
Composite	15.6		17.9		20.0	
Tested (#)	250		228		228	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	2.0	N/A	2.4
Number of Exams	78	124	N/A	79
Number of Students	59	93	N/A	59
% of Exams 3 or Above	29%	24%	N/A	48%



**Next-Generation Learners - (Percentile Rank 93)**

All Scores and the Summary are Weighted

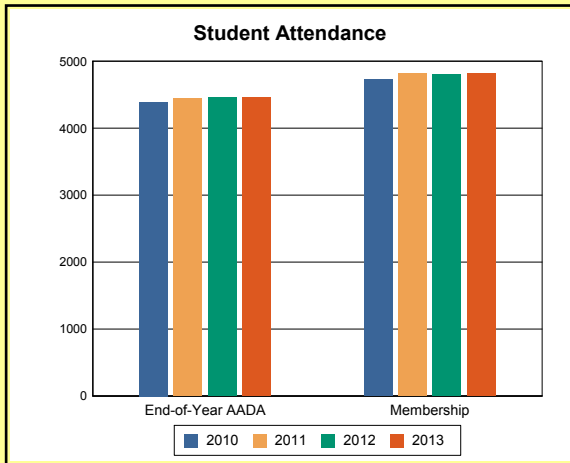
Superintendent  
**Steven Hoskins**  
2110 College Farm Rd  
Murray, KY 42071  
Phone: 270-762-7300

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.0	23.4	50.4	15.1	62.0	24.8			63.3
Middle	81.1	22.7	50.5	14.1	60.2	16.9	50.7	8.1	61.8
High	73.0	14.6	47.3	9.5	59.1	11.8	71.8	14.4	93.0
District Average									64.7

# Campbell County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	4,391	4,450	4,465	4,458
Membership	4,732	4,816	4,808	4,819

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,065	1,108

## Staffing Data

	2011	2012	2013
Classified Personnel	326 (48%)	348 (49%)	344 (49%)
Certified Personnel	351 (52%)	365 (51%)	364 (51%)
Number FTE Teachers	295	308	310
Pupil/Teacher Ratio	16.3	15.6	15.5
Salary & Benefits as % of GF Expenditures	81.0%	82.2%	81.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,065	\$47,689	\$48,120
Avg Extended	\$185	\$164	\$263
Avg Extra Duty	\$530	\$510	\$501
<b>Years of Experience</b>			
0 (New)	5.9%	5.7%	4.5%
1-5	30.3%	29.7%	30.1%
6-10	23.7%	24.7%	22.3%
11-20	28.1%	28.6%	32.4%
21-25	6.8%	6.8%	5.8%
26-30	3.1%	2.9%	3.6%
Over 30	2.0%	1.6%	1.3%
Retired	0.1%	0.0%	0.0%
Avg Years	10.1	10.0	10.2
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.0%
Rank III	27.4%	24.5%	25.3%
Rank II	53.9%	53.9%	52.9%
Rank I	18.6%	21.4%	21.8%

## Demographic Profile

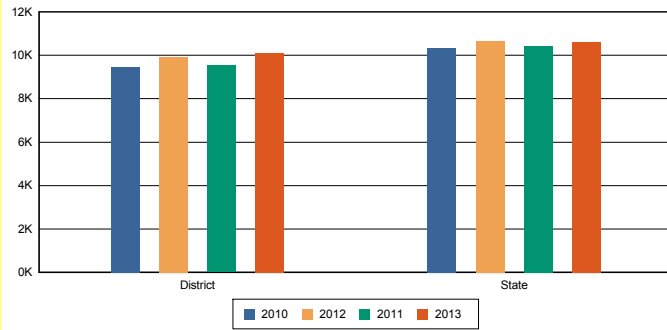
	2010	2011	2012	2013
Free & Reduced Lunch	(32%)	(41%)	(44%)	(41%)
LEP	26 (1%)	28 (1%)	33 (1%)	39 (1%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	860 (18%)	869 (18%)	836 (17%)	823 (17%)
<b>Membership</b>				
Preschool	187 (4%)	178 (4%)	169 (3%)	171 (3%)
K-5	2,159 (44%)	2,134 (43%)	2,084 (42%)	2,080 (42%)
6-8	1,110 (23%)	1,157 (23%)	1,235 (25%)	1,189 (24%)
9-12	1,463 (30%)	1,521 (30%)	1,487 (30%)	1,549 (31%)
<b>Race</b>				
CaucWhite	4,494 (95%)	4,543 (94%)	4,530 (94%)	4,518 (94%)
Black	61 (1%)	101 (2%)	76 (2%)	77 (2%)
Hispanic	46 (1%)	63 (1%)	73 (2%)	69 (1%)
Other	131 (3%)	109 (2%)	129 (3%)	155 (3%)
<b>Attainment</b>				
AFGR Rate	(65%)	(74%)	(82%)	(85%)
Grads 4 Years	328	333	340	356
Grads IEP	0	0	0	1
Grads 4 +	17	8	0	0
Certificates	7	10	3	3
Retentions	34	36	34	18
Dropout Rate	(1.4%)	(0.8%)	(0.7%)	(-%)
Dropouts	22	12	11	4
<b>Discipline</b>				
Expulsions	7	10	0	1
Suspensions	463	526	250	252

## Certified Salary Schedule

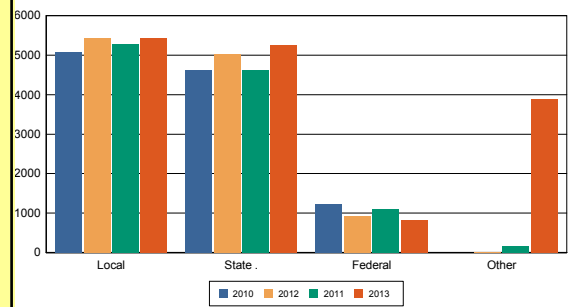
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,114	\$36,385	\$36,749	\$36,933
10 Years	42,302	42,619	43,045	43,260
20 Years	49,010	49,378	49,872	50,121
30 Years	53,690	54,093	54,634	54,907
<b>Rank II</b>				
0 Years	39,468	40,060	40,461	40,663
10 Years	46,722	47,423	47,897	48,137
20 Years	54,080	54,891	55,440	55,717
30 Years	59,254	60,143	60,744	61,048
<b>Rank I</b>				
0 Years	44,356	45,243	45,695	45,924
10 Years	51,012	52,032	52,552	52,815
20 Years	57,980	59,140	59,731	60,030
30 Years	62,868	64,125	64,767	65,090

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	53%	52%	53%	53%
Instructional Support	12%	12%	12%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	10%	10%
Transportation	8%	8%	9%	9%
Food Services	5%	5%	5%	6%
Fund Balance Percent	21%	23%	23%	17%
End-of-year Balance	\$6,455,491	\$7,511,507	\$7,887,174	\$6,214,466

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$779,505
SEEK Distribution	\$13,321,166
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

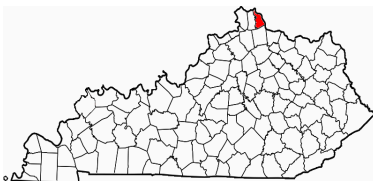
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	69.9%	17.6	78.6%	19.8	63.4%
Math	16.6	47.5%	18.6	37.7%	20.0	50.7%
Reading	14.7	41.8%	17.4	50.3%	20.9	54.4%
Science	17.0	22.6%	18.9	31.6%	20.9	
Composite	15.9		18.2		20.5	
Tested (#)	402		374		373	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.5	2.5	N/A	2.3
Number of Exams	177	212	N/A	786
Number of Students	108	140	N/A	499
% of Exams 3 or Above	46%	45%	N/A	40%

\* District has school(s) participating in Advance KY



Superintendent  
**Glen Miller**  
101 Orchard Ln  
Alexandria, KY 41001  
Phone: 859-635-2173

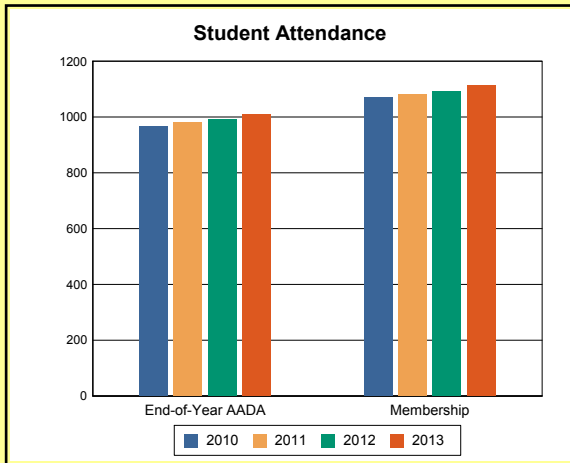
**Next-Generation Learners - (Percentile Rank 93)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.1	24.6	49.9	15.0	68.4	27.4					67.0
Middle	74.6	20.9	39.3	11.0	67.4	18.9	52.5	8.4			59.2
High	68.4	13.7	38.1	7.6	62.2	12.4	73.1	14.6	93.7	18.7	67.0
District Average											64.4

# Campbellsville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	967	981	991	1,008
Membership	1,071	1,083	1,093	1,113

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,074	1,103

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(73%)	(86%)	(72%)	(72%)
LEP	11 (1%)	11 (1%)	11 (1%)	13 (1%)
Migrant	3 -%	0 (0%)	3 -%	1 -%
Exceptional Child	198 (18%)	201 (19%)	185 (17%)	177 (16%)
<b>Membership</b>				
Preschool	46 (4%)	41 (4%)	36 (3%)	34 (3%)
K-5	581 (52%)	587 (52%)	587 (52%)	575 (50%)
6-8	233 (21%)	241 (21%)	245 (22%)	269 (23%)
9-12	257 (23%)	255 (23%)	260 (23%)	269 (23%)
<b>Race</b>				
CaucWhite	816 (76%)	843 (78%)	825 (75%)	848 (76%)
Black	144 (13%)	122 (11%)	125 (11%)	116 (10%)
Hispanic	32 (3%)	29 (3%)	39 (4%)	32 (3%)
Other	79 (7%)	89 (8%)	104 (10%)	117 (11%)
<b>Attainment</b>				
AFGR Rate	(78%)	(70%)	(77%)	(79%)
Grads 4 Years	60	57	55	44
Grads IEP	2	2	0	0
Grads 4 +	3	5	1	1
Certificates	1	4	2	1
Retentions	7	6	6	1
Dropout Rate	(1.5%)	(0.8%)	(-)	(-)
Dropouts	4	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	105	124	46	39

## Staffing Data

	2011	2012	2013
Classified Personnel	85 (44%)	76 (42%)	77 (43%)
Certified Personnel	107 (56%)	106 (58%)	103 (57%)
Number FTE Teachers	87	85	83
Pupil/Teacher Ratio	12.5	12.9	13.5
Salary & Benefits as % of GF Expenditures	82.5%	87.0%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,363	\$46,980	\$47,488
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,311	\$1,359	\$1,335
<b>Years of Experience</b>			
0 (New)	1.2%	3.5%	4.8%
1-5	20.8%	18.9%	20.6%
6-10	18.5%	13.0%	10.9%
11-20	36.9%	40.2%	37.5%
21-25	10.4%	11.8%	9.7%
26-30	8.1%	4.7%	9.7%
Over 30	0.0%	4.7%	3.6%
Retired	4.3%	3.2%	3.3%
Avg Years	12.8	13.3	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	11.8%	9.7%
Rank II	50.8%	52.0%	55.6%
Rank I	31.2%	33.1%	31.4%

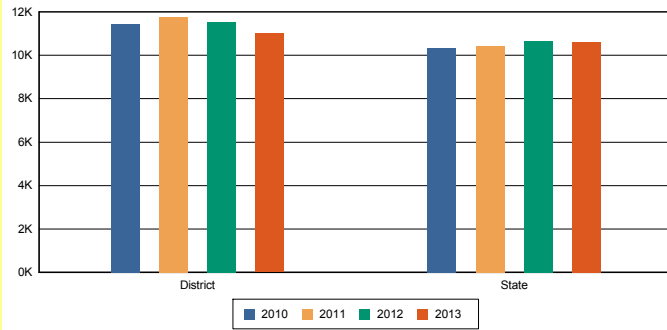
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,501	\$34,316	\$34,659	\$35,006
10 Years	43,472	43,240	43,672	44,109
20 Years	45,738	45,493	45,948	46,407
30 Years	45,738	45,493	45,948	47,157
<b>Rank II</b>				
0 Years	38,479	38,273	38,656	39,043
10 Years	47,569	47,315	47,788	48,266
20 Years	49,833	49,566	50,062	50,563
30 Years	49,833	49,566	50,062	51,313
<b>Rank I</b>				
0 Years	42,409	42,182	42,604	43,030
10 Years	51,529	51,253	51,766	52,284
20 Years	53,785	53,497	54,032	54,572
30 Years	53,785	53,497	54,032	55,322

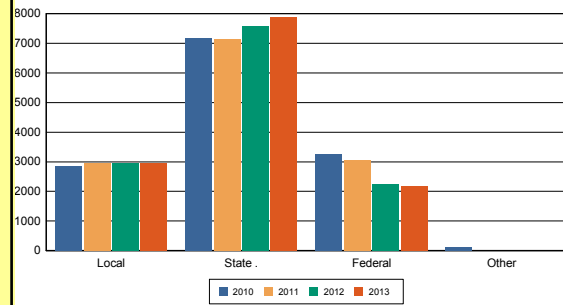
# Campbellsville Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	63%	61%	62%	61%
Instructional Support	9%	10%	10%	10%
District Admin Support	4%	4%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	1%	2%
Plant Operations	9%	10%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	25%	26%	27%	31%
End-of-year Balance	\$1,739,180	\$1,944,539	\$2,106,343	\$2,346,667

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	49.7
Tangible Property Tax	*	49.7
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	63.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$399,979
SEEK Distribution		\$4,696,905
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	75.3%	16.1	71.6%	15.6	34.8%
Math	15.4	30.1%	16.6	18.9%	18.3	36.4%
Reading	14.5	39.7%	16.2	33.8%	18.3	34.8%
Science	17.1	16.4%	17.5	13.5%	18.3	
Composite	15.7		16.8		17.8	
Tested (#)	73		74		66	

## AP Analysis

	2010	2011	2012	2013
Average Score	0.0	2.0	N/A	N/A
Number of Exams	0	1	N/A	N/A
Number of Students	0	1	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



## Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

Superintendent  
**Michael Deaton**  
136 South Columbia Avenue  
Campbellsville, KY 42718  
Phone: 270-465-4162

Elementary

Middle

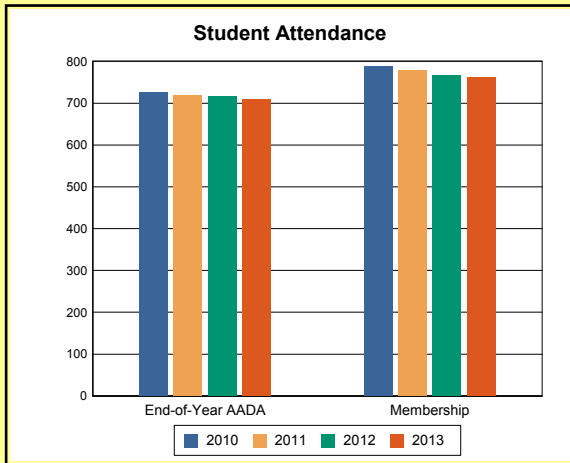
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	19.7	37.2	11.2	60.4	24.2			55.1
Middle	66.9	18.7	41.4	11.6	59.8	16.7	47.7	7.6	54.6
High	52.8	10.6	28.7	5.7	56.6	11.3	57.6	11.5	93.8
District Average									55.9

# Carlisle County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	726	719	715	710
Membership	787	779	766	762

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	1	1,066	1,094

## Staffing Data

	2011	2012	2013
Classified Personnel	65 (47%)	67 (47%)	67 (47%)
Certified Personnel	74 (53%)	74 (53%)	74 (53%)
Number FTE Teachers	63	63	63
Pupil/Teacher Ratio	12.4	12.2	12.1
Salary & Benefits as % of GF Expenditures	84.5%	80.4%	82.9%
<b>Teacher Pay</b>			
Avg Salary	\$42,647	\$42,513	\$42,559
Avg Extended	\$533	\$501	\$506
Avg Extra Duty	\$675	\$578	\$867
<b>Years of Experience</b>			
0 (New)	4.8%	10.3%	4.8%
1-5	36.5%	28.6%	32.6%
6-10	25.4%	26.2%	29.4%
11-20	15.9%	12.7%	12.7%
21-25	6.4%	7.9%	9.5%
26-30	3.2%	4.8%	0.0%
Over 30	1.6%	1.6%	4.8%
Retired	6.4%	7.9%	6.4%
Avg Years	8.8	9.0	9.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	29.4%	31.0%
Rank II	57.1%	47.6%	46.0%
Rank I	14.3%	15.1%	16.7%

## Demographic Profile

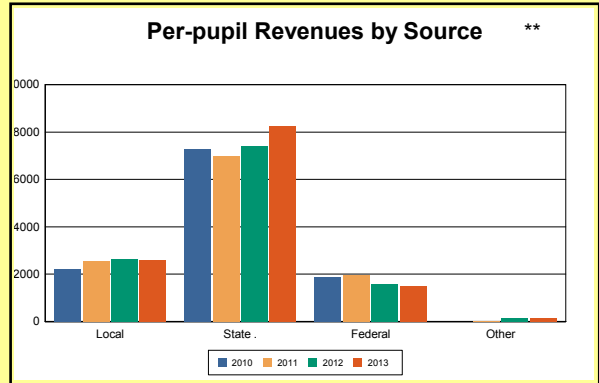
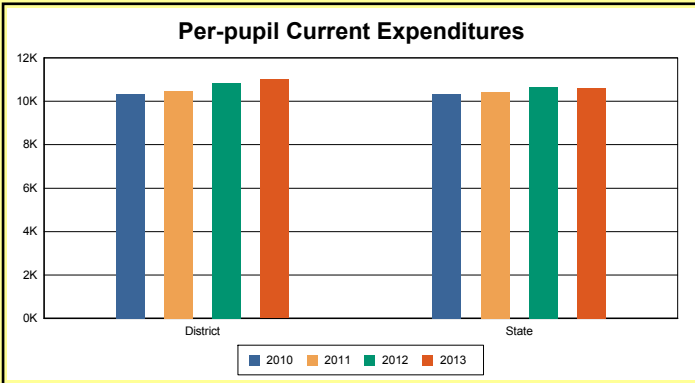
	2010	2011	2012	2013
Free & Reduced Lunch	(62%)	(64%)	(55%)	(54%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	103 (13%)	96 (12%)	101 (13%)	108 (14%)
<b>Membership</b>				
Preschool	47 (6%)	49 (6%)	59 (7%)	45 (6%)
K-5	360 (43%)	349 (42%)	354 (43%)	347 (43%)
6-8	167 (20%)	182 (22%)	184 (22%)	199 (25%)
9-12	260 (31%)	248 (30%)	228 (28%)	216 (27%)
<b>Race</b>				
CaucWhite	758 (96%)	749 (96%)	728 (95%)	720 (94%)
Black	13 (2%)	10 (1%)	8 (1%)	9 (1%)
Hispanic	12 (2%)	14 (2%)	21 (3%)	24 (3%)
Other	4 (1%)	6 (1%)	9 (1%)	9 (1%)
<b>Attainment</b>				
AFGR Rate	(73%)	(84%)	(77%)	(86%)
Grads 4 Years	59	65	49	63
Grads IEP	0	0	0	0
Grads 4 +	0	1	0	0
Certificates	4	1	0	0
Retentions	4	7	6	3
Dropout Rate	(1.9%)	(1.6%)	(3.7%)	(1.7%)
Dropouts	5	4	9	4
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	16	13	6	12

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,152	\$34,252	\$34,352	\$34,452
10 Years	42,794	42,894	42,994	43,094
20 Years	45,653	45,753	45,855	45,955
30 Years	45,653	45,753	45,855	45,955
<b>Rank II</b>				
0 Years	37,972	38,072	38,172	38,272
10 Years	46,589	46,689	46,789	46,889
20 Years	49,477	49,577	49,677	49,777
30 Years	49,477	49,577	49,677	49,777
<b>Rank I</b>				
0 Years	41,718	41,818	41,918	42,019
10 Years	50,432	50,532	50,632	50,732
20 Years	53,369	53,469	53,569	53,669
30 Years	53,369	53,469	53,569	53,669



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	63%	59%	57%
Instructional Support	5%	5%	6%	8%
District Admin Support	5%	5%	5%	6%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	3%	4%
Plant Operations	8%	7%	9%	8%
Transportation	6%	7%	7%	7%
Food Services	6%	7%	6%	6%
Fund Balance Percent	14%	18%	15%	14%
End-of-year Balance	\$697,904	\$873,209	\$804,304	\$797,521

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	51.9
Tangible Property Tax *	51.9
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	64.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$324,700
SEEK Distribution	\$3,477,766
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	79.7%	16.9	71.7%	17.4	48.9%
Math	15.7	39.1%	16.2	16.7%	17.7	33.3%
Reading	14.5	42.0%	16.3	38.3%	18.0	40.0%
Science	16.8	21.7%	17.3	13.3%	19.2	
Composite	15.7		16.7		18.2	
Tested (#)	69		60		45	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	2.0	N/A	---
Number of Exams	0	1	N/A	---
Number of Students	0	1	N/A	---
% of Exams 3 or Above	0%	0%	N/A	---

Superintendent

**Jay Scott Simmons**  
 4557 State Route 1377  
 Bardwell, KY 42023  
 Phone: 270-628-3800

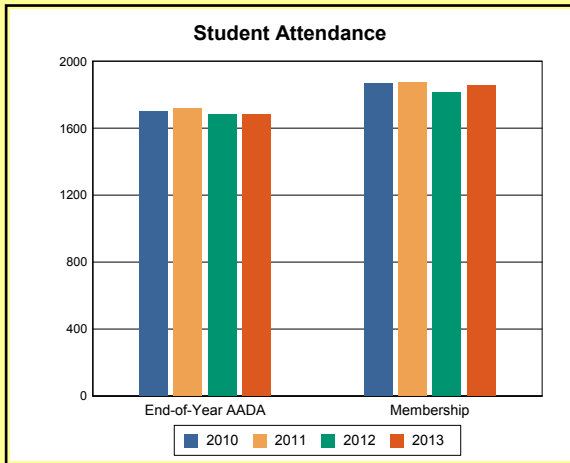
**Next-Generation Learners - (Percentile Rank 67)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.4	19.6	40.9	12.3	59.0	23.6					55.5
Middle	70.2	19.7	37.3	10.4	57.1	16.0	54.9	8.8			54.9
High	55.6	11.1	35.9	7.2	47.6	9.5	83.3	16.7	95.4	19.1	63.6
District Average											58.0

# Carroll County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,702	1,721	1,683	1,681
Membership	1,865	1,874	1,812	1,854

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	2	1,086	1,158

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(93%)	(67%)	(65%)
LEP	62 (3%)	51 (3%)	49 (3%)	63 (3%)
Migrant	20 (1%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	221 (12%)	208 (11%)	207 (11%)	205 (11%)
<b>Membership</b>				
Preschool	23 (1%)	47 (2%)	44 (2%)	45 (2%)
K-5	875 (46%)	882 (46%)	874 (47%)	899 (47%)
6-8	440 (23%)	420 (22%)	415 (22%)	427 (22%)
9-12	550 (29%)	572 (30%)	523 (28%)	528 (28%)
<b>Race</b>				
CaucWhite	1,626 (87%)	1,620 (86%)	1,554 (86%)	1,568 (85%)
Black	33 (2%)	30 (2%)	31 (2%)	23 (1%)
Hispanic	145 (8%)	156 (8%)	160 (9%)	176 (9%)
Other	61 (3%)	68 (4%)	67 (4%)	87 (5%)
<b>Attainment</b>				
AFGR Rate	(72%)	(78%)	(74%)	(72%)
Grads 4 Years	129	124	102	126
Grads IEP	0	1	1	0
Grads 4 +	1	1	4	2
Certificates	2	1	9	1
Retentions	32	17	14	16
Dropout Rate	(0.9%)	(1.4%)	(3.4%)	(1.3%)
Dropouts	5	8	19	7
<b>Discipline</b>				
Expulsions	1	17	9	0
Suspensions	184	218	119	90

## Staffing Data

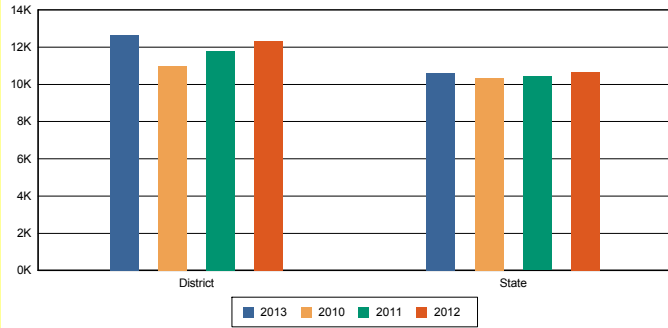
	2011	2012	2013
Classified Personnel	175 (54%)	177 (54%)	172 (53%)
Certified Personnel	149 (46%)	151 (46%)	154 (47%)
Number FTE Teachers	122	124	126
Pupil/Teacher Ratio	15.4	14.6	14.7
Salary & Benefits as % of GF Expenditures	78.5%	77.8%	77.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,920	\$46,288	\$46,877
Avg Extended	\$188	\$189	\$239
Avg Extra Duty	\$1,242	\$1,158	\$992
<b>Years of Experience</b>			
0 (New)	10.7%	5.7%	11.9%
1-5	32.8%	41.1%	33.3%
6-10	15.6%	15.3%	15.1%
11-20	25.4%	24.2%	26.2%
21-25	7.4%	4.0%	4.0%
26-30	4.9%	6.5%	6.4%
Over 30	2.5%	2.4%	1.6%
Retired	0.8%	0.8%	1.6%
Avg Years	9.7	9.8	9.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.2%	28.2%	29.4%
Rank II	40.2%	41.1%	40.5%
Rank I	27.9%	29.8%	28.6%

## Certified Salary Schedule

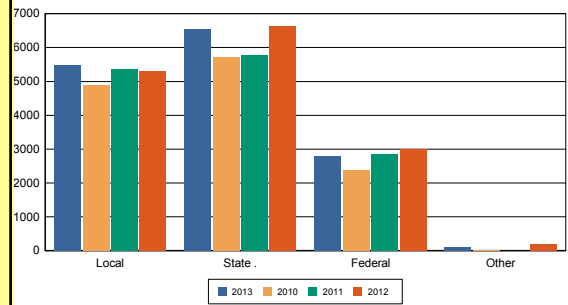
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,817	\$35,817	\$36,175	\$36,537
10 Years	42,115	42,115	42,536	42,961
20 Years	49,203	49,203	49,695	50,192
30 Years	49,203	49,203	49,695	50,192
<b>Rank II</b>				
0 Years	38,588	38,588	38,974	39,364
10 Years	46,158	46,158	46,620	47,086
20 Years	54,138	54,138	54,679	55,226
30 Years	56,216	56,216	56,778	57,346
<b>Rank I</b>				
0 Years	43,329	43,329	43,762	44,200
10 Years	51,984	51,984	52,504	53,029
20 Years	60,035	60,035	60,635	61,241
30 Years	62,529	62,529	63,154	63,786

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	56%	56%	56%
Instructional Support	10%	12%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	6%	7%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	17%	28%	50%	30%
End-of-year Balance	\$2,303,159	\$3,984,913	\$7,471,854	\$4,774,947

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	56.5
Tangible Property Tax *	56.5
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$468,220
SEEK Distribution	\$6,727,662
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

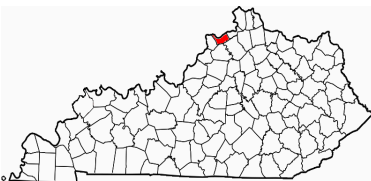
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	54.5%	15.3	59.5%	17.3	43.1%
Math	14.5	26.9%	16.4	19.8%	19.0	39.2%
Reading	13.3	28.3%	15.7	34.2%	18.7	36.9%
Science	15.3	6.2%	17.0	9.9%	18.9	
Composite	14.1		16.3		18.6	
Tested (#)	145		111		129	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.2	1.8	N/A	2.3
Number of Exams	59	215	N/A	94
Number of Students	36	100	N/A	64
% of Exams 3 or Above	42%	20%	N/A	43%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 18)**

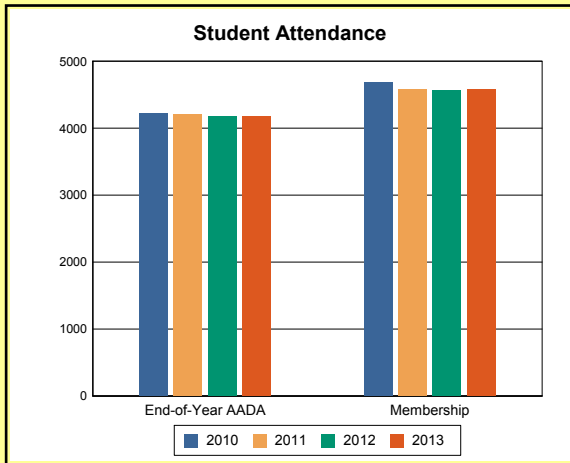
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.0	17.1	32.4	9.7	55.1	22.0					48.8
Middle	59.9	16.8	31.9	8.9	50.2	14.1	37.0	5.9			45.7
High	53.3	10.7	27.4	5.5	50.0	10.0	51.9	10.4	88.4	17.7	54.3
District Average											49.6

Superintendent  
**William Hogan**  
 813 Hawkins St  
 Carrollton, KY 41008  
 Phone: 502-732-7070

# Carter County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	10	10	10	10
EOY AADA *	4,221	4,201	4,177	4,175
Membership	4,685	4,582	4,564	4,579

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	169	3	1,082	1,171

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(67%)	(69%)	(57%)	(66%)
LEP	31 (1%)	34 (1%)	31 (1%)	39 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	763 (16%)	757 (17%)	713 (16%)	668 (15%)
<b>Membership</b>				
Preschool	97 (2%)	111 (2%)	107 (2%)	113 (2%)
K-5	2,224 (47%)	2,152 (46%)	2,182 (47%)	2,155 (46%)
6-8	1,089 (23%)	1,102 (23%)	1,057 (23%)	1,090 (23%)
9-12	1,371 (29%)	1,328 (28%)	1,324 (28%)	1,334 (28%)
<b>Race</b>				
CaucWhite	4,602 (98%)	4,496 (98%)	4,468 (98%)	4,470 (98%)
Black	21 (-)	21 (-)	23 (1%)	22 (-)
Hispanic	37 (1%)	39 (1%)	45 (1%)	52 (1%)
Other	25 (1%)	26 (1%)	28 (1%)	35 (1%)
<b>Attainment</b>				
AFGR Rate	(73%)	(81%)	(81%)	(80%)
Grads 4 Years	302	344	306	317
Grads IEP	1	1	3	1
Grads 4 +	5	2	2	3
Certificates	1	4	1	2
Retentions	65	48	49	21
Dropout Rate	(2.1%)	(1.2%)	(1.0%)	(0.9%)
Dropouts	30	17	14	13
<b>Discipline</b>				
Expulsions	3	2	3	0
Suspensions	587	431	263	218

## Staffing Data

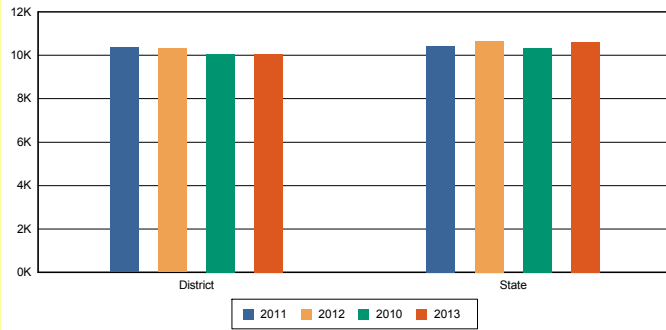
	2011	2012	2013
Classified Personnel	416 (51%)	409 (51%)	380 (50%)
Certified Personnel	405 (49%)	401 (49%)	375 (50%)
Number FTE Teachers	351	343	319
Pupil/Teacher Ratio	13.1	13.3	14.4
Salary & Benefits as % of GF Expenditures	86.3%	86.1%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,642	\$44,925	\$45,167
Avg Extended	\$500	\$459	\$391
Avg Extra Duty	\$758	\$837	\$929
<b>Years of Experience</b>			
0 (New)	5.0%	1.8%	4.1%
1-5	27.5%	27.4%	21.6%
6-10	14.7%	18.1%	22.6%
11-20	28.5%	29.7%	31.7%
21-25	12.6%	11.7%	11.3%
26-30	8.3%	8.2%	6.9%
Over 30	2.9%	2.6%	1.9%
Retired	0.6%	0.6%	0.0%
Avg Years	12.5	12.7	12.4
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.3%
Rank III	17.7%	16.2%	14.7%
Rank II	55.8%	57.0%	58.3%
Rank I	25.4%	26.0%	26.7%

## Certified Salary Schedule

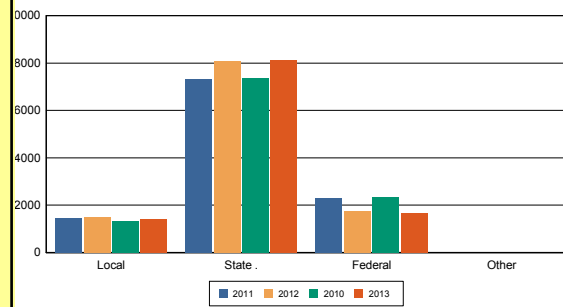
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,443	\$33,443	\$33,443	\$33,610
10 Years	39,311	39,311	39,311	39,508
20 Years	44,854	44,854	44,854	45,078
30 Years	46,192	46,192	46,192	46,423
<b>Rank II</b>				
0 Years	34,876	34,876	34,876	35,050
10 Years	43,713	43,713	43,713	43,932
20 Years	49,401	49,401	49,401	49,648
30 Years	50,870	50,870	50,870	51,124
<b>Rank I</b>				
0 Years	38,623	38,623	38,623	38,816
10 Years	47,991	47,991	47,991	48,231
20 Years	54,101	54,101	54,101	54,372
30 Years	55,670	55,670	55,670	55,948

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	63%	62%	61%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	7%	8%	7%
Food Services	6%	5%	6%	6%
Fund Balance Percent	10%	10%	5%	6%
End-of-year Balance	\$2,804,473	\$2,697,233	\$1,517,251	\$1,767,546

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$225,824
SEEK Distribution	\$22,029,889
BRAC Levy *	0.0
Category 5 Levy *	5.9

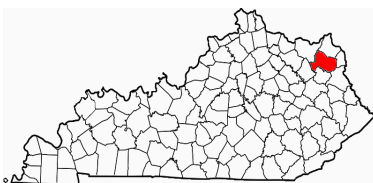
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	70.0%	17.0	73.5%	17.7	48.9%
Math	15.7	34.6%	16.8	24.4%	17.6	25.4%
Reading	14.6	45.5%	17.1	46.6%	18.7	38.4%
Science	16.9	21.4%	18.0	21.2%	18.6	
Composite	15.7		17.3		18.3	
Tested (#)	387		373		312	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	2.2	N/A	2.4
Number of Exams	64	76	N/A	59
Number of Students	44	50	N/A	43
% of Exams 3 or Above	20%	30%	N/A	42%



**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

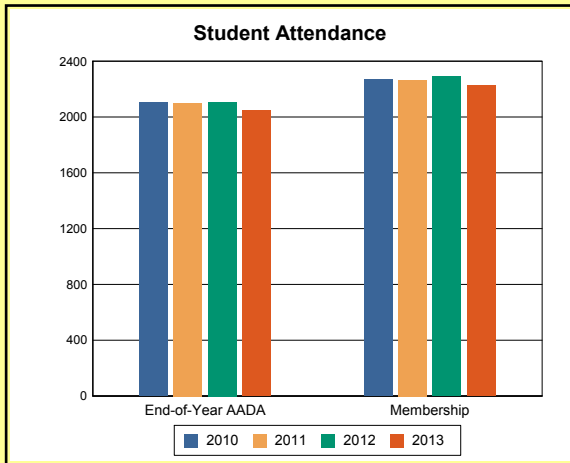
Superintendent  
**Ronnie Dotson**  
228 S Carol Malone Blvd  
Grayson, KY 41143  
Phone: 606-474-6696

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.4	20.5	42.3	12.7	58.2	23.3					56.5
Middle	76.1	21.3	49.8	13.9	66.0	18.5	49.7	8.0			61.7
High	60.2	12.0	37.5	7.5	50.0	10.0	80.0	16.0	96.6	19.3	64.8
District Average											61.0

# Casey County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,106	2,101	2,108	2,044
Membership	2,271	2,267	2,290	2,228

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	0	1,069	1,114

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(73%)	(70%)	(73%)
LEP	38 (2%)	39 (2%)	45 (2%)	49 (2%)
Migrant	11 -%	18 (1%)	55 (2%)	33 (1%)
Exceptional Child	421 (19%)	398 (18%)	376 (16%)	325 (15%)
<b>Membership</b>				
Preschool	37 (2%)	63 (3%)	60 (3%)	61 (3%)
K-5	1,092 (47%)	1,071 (46%)	1,061 (45%)	1,007 (44%)
6-8	499 (22%)	508 (22%)	549 (23%)	569 (25%)
9-12	680 (29%)	688 (30%)	678 (29%)	652 (28%)
<b>Race</b>				
CaucWhite	2,180 (96%)	2,165 (96%)	2,164 (95%)	2,085 (94%)
Black	17 (1%)	10 -%	7 -%	6 -%
Hispanic	48 (2%)	61 (3%)	85 (4%)	96 (4%)
Other	26 (1%)	31 (1%)	34 (1%)	41 (2%)
<b>Attainment</b>				
AFGR Rate	(74%)	(78%)	(76%)	(89%)
Grads 4 Years	154	169	179	154
Grads IEP	0	0	0	0
Grads 4 +	0	1	1	0
Certificates	8	6	6	3
Retentions	1	1	0	2
Dropout Rate	(0.6%)	(0.9%)	(1.7%)	(1.1%)
Dropouts	4	6	12	7
<b>Discipline</b>				
Expulsions	2	2	0	0
Suspensions	222	204	124	124

## Staffing Data

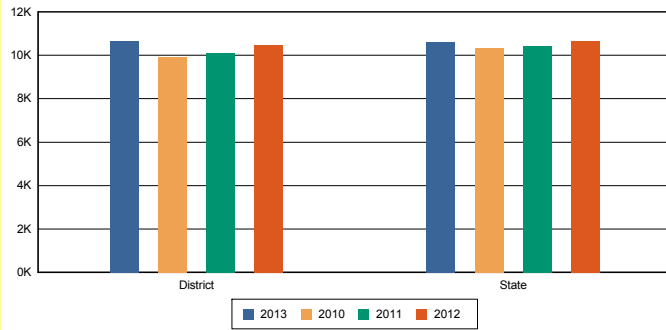
	2011	2012	2013
Classified Personnel	197 (51%)	208 (52%)	205 (52%)
Certified Personnel	193 (49%)	195 (48%)	189 (48%)
Number FTE Teachers	157	159	153
Pupil/Teacher Ratio	14.5	14.4	14.6
Salary & Benefits as % of GF Expenditures	80.7%	82.8%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,111	\$46,467	\$46,472
Avg Extended	\$457	\$417	\$490
Avg Extra Duty	\$481	\$488	\$586
<b>Years of Experience</b>			
0 (New)	3.2%	6.3%	2.0%
1-5	23.0%	18.9%	22.3%
6-10	18.2%	19.9%	21.0%
11-20	33.2%	31.6%	33.1%
21-25	12.8%	12.0%	12.5%
26-30	7.7%	9.5%	6.6%
Over 30	1.3%	1.3%	2.6%
Retired	0.6%	0.6%	0.0%
Avg Years	12.8	12.9	12.9
<b>Rank</b>			
Rank IV	1.3%	0.0%	0.0%
Rank III	10.2%	14.5%	13.8%
Rank II	39.6%	38.5%	40.0%
Rank I	48.2%	46.4%	46.2%

## Certified Salary Schedule

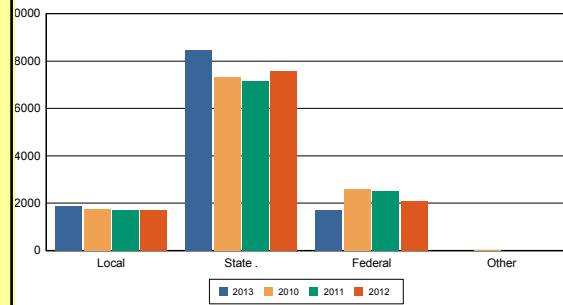
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,265	\$33,899	\$34,237	\$34,237
10 Years	43,168	42,706	43,133	43,133
20 Years	45,385	44,900	45,348	45,348
30 Years	45,385	44,900	45,348	45,348
<b>Rank II</b>				
0 Years	38,190	37,782	38,160	38,160
10 Years	47,096	46,592	47,058	47,058
20 Years	49,341	48,813	49,301	49,301
30 Years	49,341	48,813	49,301	49,301
<b>Rank I</b>				
0 Years	42,084	41,634	42,050	42,050
10 Years	51,079	50,533	51,038	51,038
20 Years	53,353	52,782	53,310	53,310
30 Years	53,353	52,782	53,310	53,310

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	62%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	52%	50%	48%	43%
End-of-year Balance	\$6,993,067	\$7,107,621	\$7,433,572	\$6,723,976

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	41.4
Tangible Property Tax	*	41.4
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$284,601
SEEK Distribution		\$10,781,808
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	66.3%	15.8	66.5%	17.7	51.5%
Math	15.1	28.4%	16.5	18.6%	19.2	46.7%
Reading	14.2	38.9%	16.8	44.1%	19.7	47.9%
Science	16.6	20.0%	17.5	15.5%	19.1	
Composite	15.1		16.7		19.1	
Tested (#)	190		161		169	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	2.3	N/A	2.8
Number of Exams	19	18	N/A	20
Number of Students	13	18	N/A	19
% of Exams 3 or Above	32%	50%	N/A	55%



Superintendent  
**Marion Sowders**  
 1922 N Us 127  
 Liberty, KY 42539  
 Phone: 606-787-6941

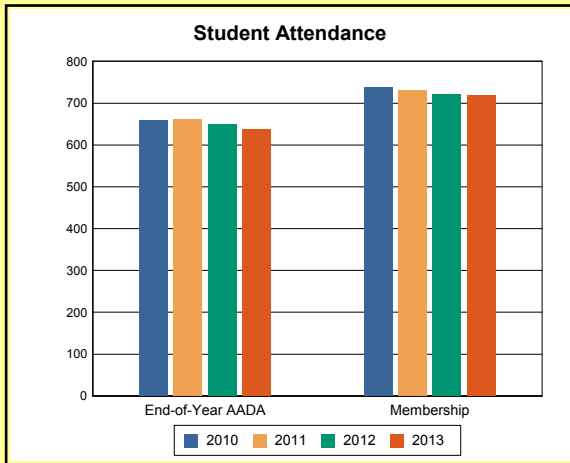
**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	48.9	14.7	59.7	23.9					60.8
Middle	74.9	21.0	48.3	13.5	54.7	15.3	46.2	7.4			57.2
High	56.6	11.3	33.2	6.6	73.0	14.6	69.1	13.8	93.3	18.7	65.0
District Average											61.0

# Caverna Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	657	660	649	637
Membership	737	731	722	717

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	0	1,094	1,094

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(80%)	(85%)	(85%)	(81%)
LEP	13 (2%)	13 (2%)	14 (2%)	6 (1%)
Migrant	42 (6%)	24 (3%)	37 (5%)	23 (3%)
Exceptional Child	153 (21%)	145 (20%)	120 (17%)	115 (16%)
<b>Membership</b>				
Preschool	67 (8%)	61 (8%)	48 (6%)	48 (6%)
K-5	352 (44%)	351 (44%)	369 (48%)	358 (47%)
6-8	158 (20%)	170 (21%)	157 (20%)	170 (22%)
9-12	225 (28%)	210 (27%)	196 (25%)	189 (25%)
<b>Race</b>				
CaucWhite	598 (81%)	589 (81%)	574 (80%)	567 (79%)
Black	84 (11%)	78 (11%)	79 (11%)	91 (13%)
Hispanic	11 (1%)	13 (2%)	21 (3%)	15 (2%)
Other	44 (6%)	51 (7%)	48 (7%)	44 (6%)
<b>Attainment</b>				
AFGR Rate	(59%)	(74%)	(69%)	(67%)
Grads 4 Years	42	50	45	47
Grads IEP	0	1	0	0
Grads 4 +	0	2	2	0
Certificates	1	2	1	1
Retentions	54	12	14	18
Dropout Rate	(3.8%)	(4.0%)	(5.0%)	(2.6%)
Dropouts	9	9	10	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	90	127	72	0

## Staffing Data

	2011	2012	2013
Classified Personnel	47 (39%)	48 (41%)	50 (43%)
Certified Personnel	75 (61%)	69 (59%)	67 (57%)
Number FTE Teachers	61	56	54
Pupil/Teacher Ratio	12.0	12.9	13.3
Salary & Benefits as % of GF Expenditures	84.4%	82.4%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,114	\$48,620	\$49,189
Avg Extended	\$98	\$59	\$61
Avg Extra Duty	\$700	\$853	\$1,117
<b>Years of Experience</b>			
0 (New)	4.9%	5.4%	3.7%
1-5	29.5%	19.6%	16.7%
6-10	26.2%	26.8%	31.5%
11-20	18.0%	26.8%	24.1%
21-25	16.4%	17.9%	16.7%
26-30	3.3%	3.6%	7.4%
Over 30	0.0%	0.0%	0.0%
Retired	1.6%	0.0%	0.0%
Avg Years	10.2	11.3	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	26.8%	20.4%
Rank II	54.1%	51.8%	51.9%
Rank I	19.7%	21.4%	27.8%

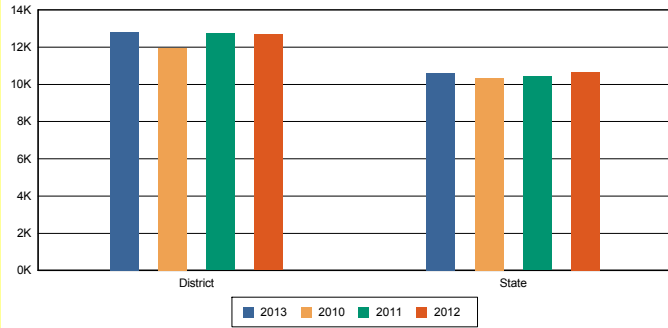
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,760	\$36,563	\$36,563	\$36,366
10 Years	46,460	46,211	46,211	45,963
20 Years	49,498	49,234	49,234	48,969
30 Years	50,825	50,553	50,553	50,281
<b>Rank II</b>				
0 Years	41,007	40,788	40,788	40,569
10 Years	50,772	50,500	50,500	50,228
20 Years	54,762	54,469	54,469	54,176
30 Years	56,344	56,042	56,042	55,741
<b>Rank I</b>				
0 Years	45,254	45,012	45,012	44,770
10 Years	55,105	54,811	54,811	54,516
20 Years	58,872	58,557	58,557	58,242
30 Years	60,983	60,657	60,657	60,331

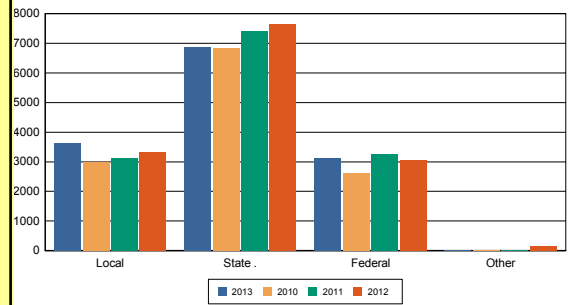


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	59%	58%	56%
Instructional Support	7%	9%	9%	10%
District Admin Support	6%	5%	6%	6%
School Admin Support	7%	8%	8%	8%
Business Support	1%	1%	1%	1%
Plant Operations	7%	6%	6%	6%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	7%	7%
Fund Balance Percent	14%	20%	24%	19%
End-of-year Balance	\$943,974	\$1,156,015	\$1,308,138	\$1,140,218

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	64.6
Tangible Property Tax	*	64.6
Motor Vehicle Tax	*	62.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	65.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$512,237
SEEK Distribution		\$2,703,847
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	62.5%	14.6	54.3%	15.5	24.3%
Math	14.7	23.4%	15.8	13.0%	16.7	13.5%
Reading	13.9	29.7%	15.4	34.8%	17.5	21.6%
Science	16.2	14.1%	17.2	15.2%	16.6	
Composite	14.7		15.8		16.7	
Tested (#)	64		46		35	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	0.0	N/A	N/A
Number of Exams	0	0	N/A	N/A
Number of Students	0	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



**Next-Generation Learners - (Percentile Rank 4)**

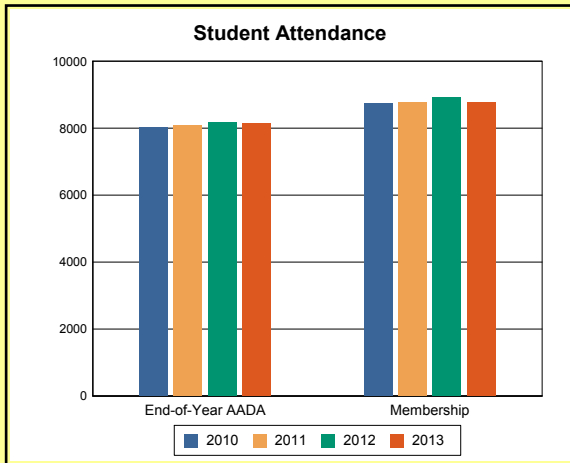
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	50.7	15.2	32.2	9.7	45.4	18.2					43.1
Middle	49.5	13.9	23.1	6.5	30.7	8.6	39.6	6.3			35.3
High	54.2	10.8	32.5	6.5	44.6	8.9	44.8	9.0	82.8	16.6	51.8
District Average											43.4

Superintendent  
**Samuel Dick**  
 1102 N Dixie Hwy  
 Horse Cave, KY 42127  
 Phone: 270-773-2530

# Christian County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	16	16	16	15
EOY AADA *	8,024	8,087	8,167	8,148
Membership	8,734	8,772	8,919	8,763

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	2	1,066	1,135

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(95%)	(96%)	(66%)	(69%)
LEP	144 (2%)	137 (2%)	158 (2%)	176 (2%)
Migrant	88 (1%)	13 -%	23 -%	20 -%
Exceptional Child	1,213 (14%)	1,141 (13%)	1,066 (12%)	1,037 (12%)
<b>Membership</b>				
Preschool	390 (4%)	385 (4%)	420 (4%)	421 (5%)
K-5	4,441 (49%)	4,460 (49%)	4,616 (49%)	4,476 (49%)
6-8	1,965 (22%)	1,945 (21%)	1,920 (21%)	1,947 (21%)
9-12	2,323 (25%)	2,361 (26%)	2,376 (25%)	2,330 (25%)
<b>Race</b>				
CaucWhite	5,128 (59%)	5,065 (58%)	5,056 (57%)	4,935 (56%)
Black	3,025 (35%)	3,014 (34%)	2,997 (34%)	2,945 (34%)
Hispanic	310 (4%)	367 (4%)	477 (5%)	472 (5%)
Other	271 (3%)	326 (4%)	389 (4%)	411 (5%)
<b>Attainment</b>				
AFGR Rate	(72%)	(71%)	(79%)	(75%)
Grads 4 Years	508	555	520	481
Grads IEP	3	8	3	0
Grads 4 +	13	18	9	13
Certificates	13	5	12	6
Retentions	114	155	146	166
Dropout Rate	(1.8%)	(3.2%)	(3.3%)	(3.3%)
Dropouts	43	79	82	82
<b>Discipline</b>				
Expulsions	5	3	3	13
Suspensions	1,045	921	604	593

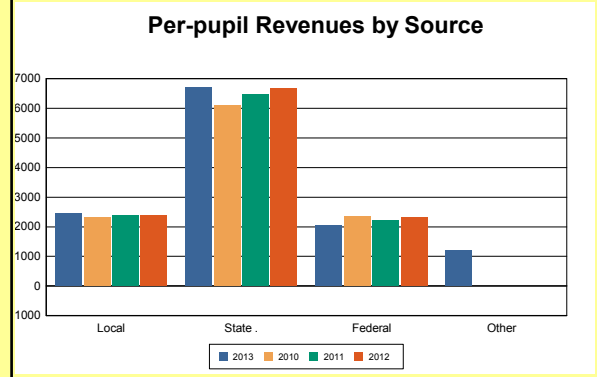
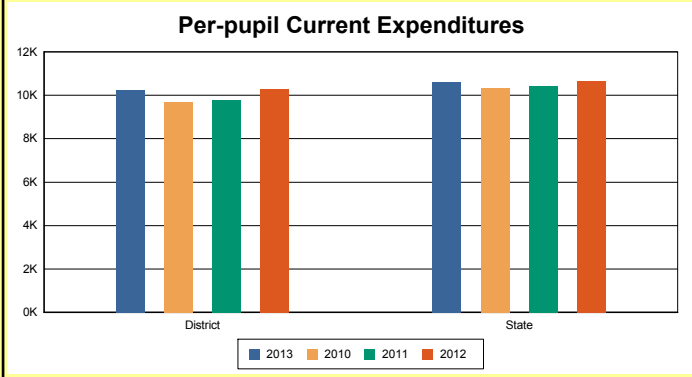
## Staffing Data

	2011	2012	2013
Classified Personnel	577 (45%)	603 (46%)	595 (45%)
Certified Personnel	697 (55%)	716 (54%)	718 (55%)
Number FTE Teachers	589	609	609
Pupil/Teacher Ratio	14.9	14.6	14.4
Salary & Benefits as % of GF Expenditures	83.8%	82.1%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,330	\$46,217	\$46,614
Avg Extended	\$175	\$206	\$201
Avg Extra Duty	\$575	\$539	\$465
<b>Years of Experience</b>			
0 (New)	8.7%	8.9%	6.1%
1-5	32.6%	32.8%	32.2%
6-10	17.5%	17.7%	18.7%
11-20	26.1%	25.2%	26.6%
21-25	7.7%	6.9%	7.2%
26-30	4.4%	4.3%	4.8%
Over 30	3.1%	3.2%	3.3%
Retired	0.0%	1.0%	1.2%
Avg Years	10.3	10.2	10.6
<b>Rank</b>			
Rank IV	0.9%	0.3%	0.3%
Rank III	35.1%	35.5%	31.5%
Rank II	44.4%	44.2%	47.6%
Rank I	19.7%	19.0%	19.4%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,699	\$35,699	\$36,416	\$36,416
10 Years	44,459	44,459	45,352	45,352
20 Years	48,086	48,086	49,053	49,053
30 Years	51,504	51,504	52,539	52,539
<b>Rank II</b>				
0 Years	39,497	39,497	40,291	40,291
10 Years	48,304	48,304	49,275	49,275
20 Years	51,931	51,931	52,975	52,975
30 Years	55,303	55,303	56,415	56,415
<b>Rank I</b>				
0 Years	43,276	43,276	44,146	44,146
10 Years	52,165	52,165	53,213	53,213
20 Years	55,792	55,792	56,913	56,913
30 Years	59,082	59,082	60,269	60,269

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	59%	59%
Instructional Support	7%	8%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	22%	26%	19%	16%
End-of-year Balance	\$11,050,866	\$13,644,658	\$11,259,054	\$9,396,148

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	38.7
Tangible Property Tax	*	38.7
Motor Vehicle Tax	*	56.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$406,284
SEEK Distribution		\$35,620,554
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

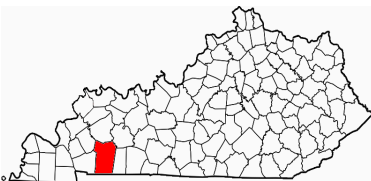
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	64.3%	16.5	69.2%	17.4	45.6%
Math	15.0	30.9%	16.1	15.0%	17.8	30.8%
Reading	13.9	36.5%	16.2	37.2%	18.5	37.1%
Science	16.1	13.1%	17.6	15.5%	18.5	
Composite	14.9		16.7		18.2	
Tested (#)	628		678		565	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.6	1.8	N/A	1.8
Number of Exams	602	731	N/A	728
Number of Students	344	497	N/A	522
% of Exams 3 or Above	16%	22%	N/A	21%

\* District has school(s) participating in Advance KY



Superintendent  
**Mary Gemmill**  
200 Glass Ave  
Hopkinsville, KY 42240  
Phone: 270-887-7000

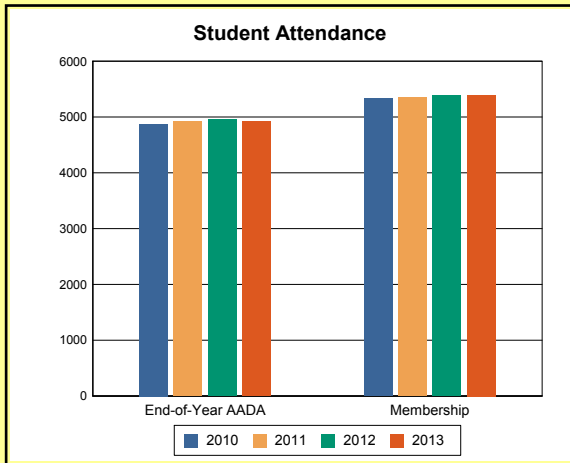
**Next-Generation Learners - (Percentile Rank 43)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.1	20.7	45.3	13.6	56.6	22.6					56.9
Middle	61.7	17.3	35.8	10.0	55.3	15.5	43.4	6.9			49.7
High	52.3	10.5	28.3	5.7	52.1	10.4	61.4	12.3	81.3	16.3	55.2
District Average											53.9

# Clark County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	11	11	11	11
EOY AADA *	4,878	4,930	4,963	4,928
Membership	5,338	5,359	5,383	5,399

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	0	1,144	1,159

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(58%)	(59%)	(58%)	(58%)
LEP	56 (1%)	51 (1%)	74 (1%)	78 (1%)
Migrant	115 (2%)	82 (2%)	128 (2%)	104 (2%)
Exceptional Child	662 (12%)	643 (12%)	655 (12%)	678 (13%)
<b>Membership</b>				
Preschool	146 (3%)	144 (3%)	153 (3%)	143 (3%)
K-5	2,503 (46%)	2,456 (45%)	2,489 (45%)	2,505 (45%)
6-8	1,215 (22%)	1,259 (23%)	1,245 (23%)	1,260 (23%)
9-12	1,617 (30%)	1,642 (30%)	1,646 (30%)	1,632 (29%)
<b>Race</b>				
CaucWhite	4,719 (88%)	4,690 (88%)	4,697 (87%)	4,682 (87%)
Black	334 (6%)	347 (6%)	343 (6%)	331 (6%)
Hispanic	162 (3%)	216 (4%)	217 (4%)	241 (4%)
Other	123 (2%)	106 (2%)	126 (2%)	145 (3%)
<b>Attainment</b>				
AFGR Rate	(72%)	(74%)	(73%)	(81%)
Grads 4 Years	340	351	388	368
Grads IEP	0	0	0	0
Grads 4 +	3	3	4	3
Certificates	6	5	1	1
Retentions	58	43	42	79
Dropout Rate	(1.9%)	(1.6%)	(2.0%)	(1.2%)
Dropouts	32	28	33	21
<b>Discipline</b>				
Expulsions	1	0	2	1
Suspensions	807	497	330	345

## Staffing Data

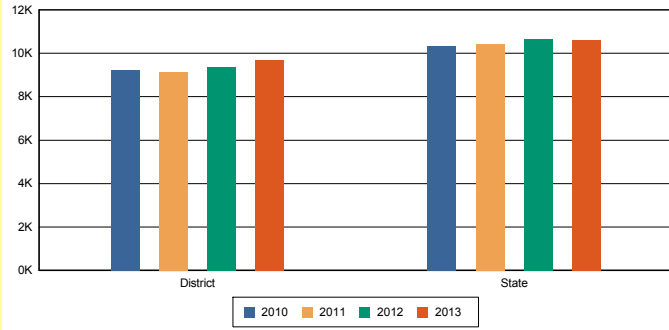
	2011	2012	2013
Classified Personnel	363 (46%)	366 (46%)	373 (48%)
Certified Personnel	425 (54%)	422 (54%)	408 (52%)
Number FTE Teachers	369	366	349
Pupil/Teacher Ratio	14.5	14.7	15.5
Salary & Benefits as % of GF Expenditures	87.3%	85.5%	86.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,529	\$45,732	\$46,385
Avg Extended	\$228	\$243	\$205
Avg Extra Duty	\$101	\$112	\$141
<b>Years of Experience</b>			
0 (New)	6.8%	7.0%	8.3%
1-5	26.6%	26.0%	25.2%
6-10	20.3%	22.2%	21.5%
11-20	27.1%	26.3%	24.1%
21-25	11.7%	10.4%	12.9%
26-30	6.2%	6.6%	6.0%
Over 30	1.4%	1.4%	2.0%
Retired	0.0%	0.3%	0.0%
Avg Years	11.3	11.2	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	24.4%	22.4%
Rank II	57.2%	56.1%	57.0%
Rank I	19.2%	19.3%	20.6%

## Certified Salary Schedule

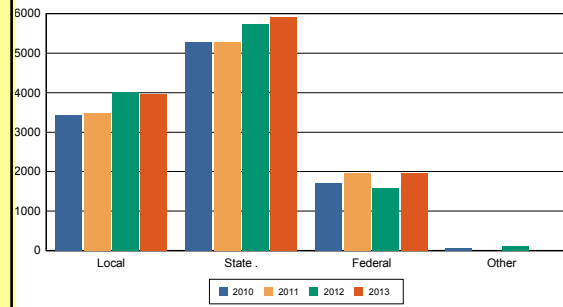
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,246	\$34,246	\$34,246	\$34,760
10 Years	44,320	44,320	44,320	44,984
20 Years	47,084	47,084	47,084	47,790
30 Years	48,018	48,018	48,018	48,738
<b>Rank II</b>				
0 Years	38,214	38,214	38,214	38,787
10 Years	48,312	48,312	48,312	49,036
20 Years	51,826	51,826	51,826	52,603
30 Years	53,272	53,272	53,272	54,071
<b>Rank I</b>				
0 Years	42,157	42,157	42,157	42,790
10 Years	52,391	52,391	52,391	53,177
20 Years	56,185	56,185	56,185	57,028
30 Years	57,409	57,409	57,409	58,270

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	64%	62%	63%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	13%	17%	22%	25%
End-of-year Balance	\$3,901,965	\$5,373,581	\$7,620,318	\$8,848,439

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	53.6
Tangible Property Tax *	53.6
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$561,268
SEEK Distribution	\$17,582,098
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	65.7%	16.9	70.6%	18.4	52.8%
Math	15.7	36.1%	17.3	27.2%	19.1	42.2%
Reading	14.1	38.3%	17.1	46.3%	19.3	44.8%
Science	16.5	17.9%	18.2	23.4%	19.4	
Composite	15.3		17.5		19.2	
Tested (#)	402		449		385	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.5	2.5	N/A	2.9
Number of Exams	342	620	N/A	699
Number of Students	207	336	N/A	330
% of Exams 3 or Above	46%	43%	N/A	58%

\* District has school(s) participating in Advance KY



Superintendent  
**Paul Christy**  
1600 W Lexington Ave  
Winchester, KY 40391  
Phone: 859-744-4545

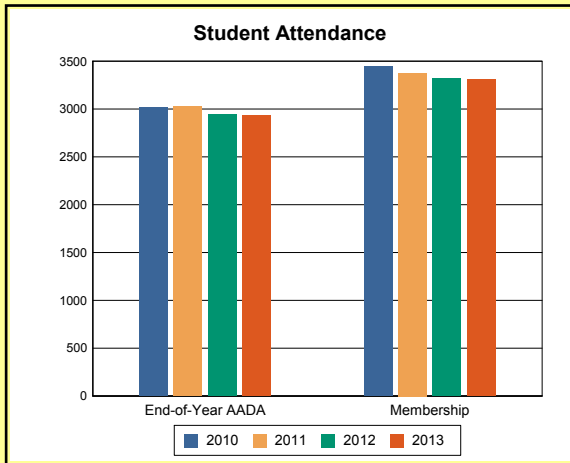
**Next-Generation Learners - (Percentile Rank 76)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	22.2	45.3	13.6	62.0	24.8					60.6
Middle	70.3	19.7	41.7	11.7	58.0	16.2	47.4	7.6			55.2
High	65.2	13.0	38.8	7.8	55.3	11.1	53.4	10.7	90.3	18.1	60.7
District Average											58.8

# Clay County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	3,017	3,029	2,945	2,937
Membership	3,441	3,379	3,321	3,309

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,074	1,146

## Staffing Data

	2011	2012	2013
Classified Personnel	359 (52%)	365 (54%)	335 (53%)
Certified Personnel	329 (48%)	313 (46%)	297 (47%)
Number FTE Teachers	278	264	250
Pupil/Teacher Ratio	12.2	12.6	13.2
Salary & Benefits as % of GF Expenditures	86.2%	85.7%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,749	\$47,789	\$47,919
Avg Extended	\$277	\$297	\$186
Avg Extra Duty	\$284	\$388	\$347
<b>Years of Experience</b>			
0 (New)	4.7%	0.4%	0.4%
1-5	13.7%	15.5%	16.0%
6-10	17.6%	17.4%	15.6%
11-20	40.7%	41.7%	44.0%
21-25	13.0%	13.6%	14.4%
26-30	6.1%	8.3%	7.2%
Over 30	4.3%	3.0%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.0	14.7	14.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	11.0%	12.0%
Rank II	27.7%	28.4%	27.2%
Rank I	59.0%	60.6%	60.8%

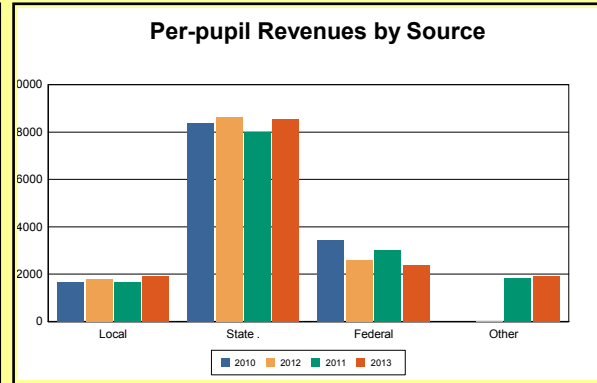
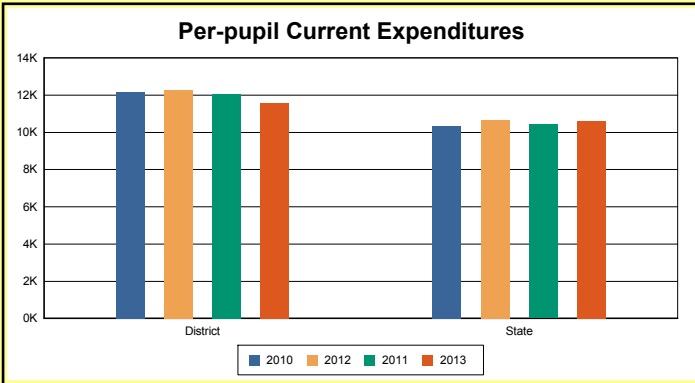
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(83%)	(79%)	(0%)	(74%)
LEP	16 (-%)	15 (-%)	15 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	648 (19%)	599 (18%)	583 (18%)	588 (18%)
<b>Membership</b>				
Preschool	110 (3%)	102 (3%)	75 (2%)	80 (2%)
K-5	1,697 (48%)	1,670 (48%)	1,664 (49%)	1,665 (49%)
6-8	783 (22%)	774 (22%)	749 (22%)	760 (22%)
9-12	958 (27%)	933 (27%)	908 (27%)	883 (26%)
<b>Race</b>				
CaucWhite	3,370 (98%)	3,302 (98%)	3,236 (97%)	3,228 (98%)
Black	36 (1%)	40 (1%)	39 (1%)	35 (1%)
Hispanic	18 (1%)	23 (1%)	23 (1%)	23 (1%)
Other	17 (1%)	14 (-%)	23 (1%)	23 (1%)
<b>Attainment</b>				
AFGR Rate	(60%)	(64%)	(68%)	(61%)
Grads 4 Years	210	189	180	196
Grads IEP	1	18	0	0
Grads 4 +	11	2	5	1
Certificates	2	20	12	0
Retentions	91	86	92	79
Dropout Rate	(4.9%)	(0.9%)	(1.6%)	(3.3%)
Dropouts	50	9	15	30
<b>Discipline</b>				
Expulsions	0	3	0	0
Suspensions	152	146	117	112

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,384	\$34,384	\$34,017	\$34,017
10 Years	43,367	43,367	42,904	42,904
20 Years	45,738	45,738	45,249	45,249
30 Years	45,738	45,738	45,249	45,249
<b>Rank II</b>				
0 Years	38,194	38,194	37,786	37,786
10 Years	47,177	47,177	46,673	46,673
20 Years	49,548	49,548	49,018	49,018
30 Years	49,548	49,548	49,018	49,018
<b>Rank I</b>				
0 Years	42,148	42,148	41,698	41,698
10 Years	51,131	51,131	50,585	50,585
20 Years	53,502	53,502	52,930	52,930
30 Years	53,502	53,502	52,930	52,930

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	55%	57%
Instructional Support	12%	11%	10%	10%
District Admin Support	4%	4%	5%	5%
School Admin Support	4%	5%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	8%
Transportation	7%	7%	8%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	17%	12%	10%	14%
End-of-year Balance	\$3,530,813	\$2,659,875	\$2,370,832	\$3,206,438

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	55.5
Tangible Property Tax *	55.5
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$189,024
SEEK Distribution	\$16,630,905
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

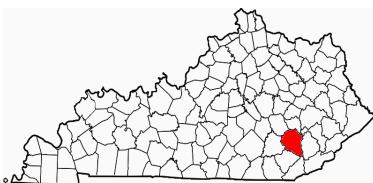
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	48.6%	15.2	56.7%	16.2	38.2%
Math	13.8	19.1%	15.9	18.5%	17.1	25.5%
Reading	12.8	25.9%	15.7	36.5%	17.9	33.8%
Science	15.4	10.8%	17.4	14.2%	18.0	
Composite	13.9		16.2		17.4	
Tested (#)	251		233		202	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.9	2.1	N/A	2.4
Number of Exams	66	304	N/A	233
Number of Students	50	148	N/A	130
% of Exams 3 or Above	21%	31%	N/A	39%

\* District has school(s) participating in Advance KY



Superintendent  
**Amon Couch**  
128 Richmond Road  
Manchester, KY 40962  
Phone: 606-598-2168

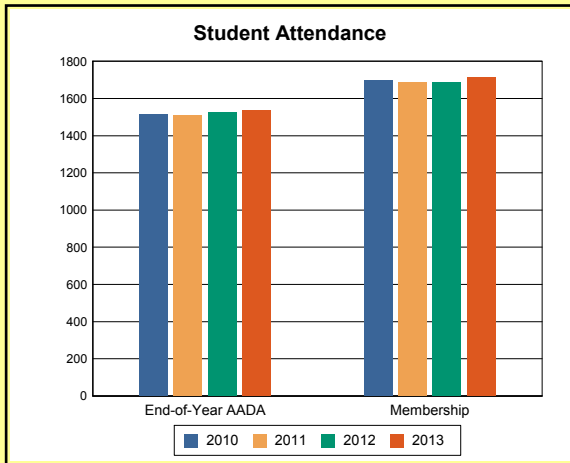
**Next-Generation Learners - (Percentile Rank 20)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.6	20.0	41.0	12.3	60.9	24.4					56.7
Middle	56.0	15.7	29.1	8.1	55.2	15.5	31.4	5.0			44.3
High	44.2	8.8	22.5	4.5	48.7	9.7	48.8	9.8	82.9	16.6	49.4
District Average											50.1

# Clinton County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,515	1,510	1,527	1,536
Membership	1,698	1,684	1,686	1,714

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,067	1,090

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(74%)	(70%)	(69%)	(72%)
LEP	26 (2%)	26 (2%)	26 (2%)	36 (2%)
Migrant	79 (5%)	44 (3%)	44 (3%)	34 (2%)
Exceptional Child	240 (14%)	228 (14%)	207 (12%)	218 (13%)
<b>Membership</b>				
Preschool	66 (4%)	73 (4%)	81 (5%)	70 (4%)
K-5	831 (47%)	812 (46%)	789 (45%)	796 (45%)
6-8	389 (22%)	391 (22%)	405 (23%)	423 (24%)
9-12	478 (27%)	481 (27%)	492 (28%)	495 (28%)
<b>Race</b>				
CaucWhite	1,623 (96%)	1,611 (96%)	1,602 (95%)	1,612 (94%)
Black	22 (1%)	17 (1%)	17 (1%)	17 (1%)
Hispanic	38 (2%)	46 (3%)	54 (3%)	71 (4%)
Other	15 (1%)	10 (1%)	13 (1%)	14 (1%)
<b>Attainment</b>				
AFGR Rate	(67%)	(67%)	(69%)	(88%)
Grads 4 Years	94	96	102	89
Grads IEP	0	0	0	0
Grads 4 +	0	0	3	1
Certificates	0	3	7	5
Retentions	17	21	24	35
Dropout Rate	(1.0%)	(2.2%)	(2.7%)	(1.6%)
Dropouts	5	11	14	8
<b>Discipline</b>				
Expulsions	3	1	0	0
Suspensions	156	203	98	100

## Staffing Data

	2011	2012	2013
Classified Personnel	173 (53%)	178 (54%)	177 (55%)
Certified Personnel	153 (47%)	151 (46%)	146 (45%)
Number FTE Teachers	118	115	116
Pupil/Teacher Ratio	14.3	14.7	14.8
Salary & Benefits as % of GF Expenditures	79.0%	83.0%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,749	\$46,462	\$45,814
Avg Extended	\$1,039	\$963	\$1,215
Avg Extra Duty	\$530	\$576	\$370
<b>Years of Experience</b>			
0 (New)	3.4%	3.5%	2.6%
1-5	25.5%	20.9%	24.2%
6-10	14.4%	21.8%	22.5%
11-20	34.6%	28.7%	29.3%
21-25	15.3%	17.3%	12.9%
26-30	5.9%	3.5%	4.3%
Over 30	0.9%	4.4%	4.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	13.0	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.8%	18.3%	22.5%
Rank II	35.7%	34.8%	35.4%
Rank I	46.5%	46.9%	42.1%

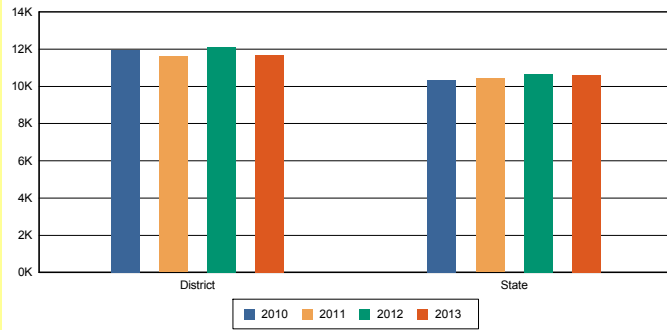
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,103	\$33,738	\$34,259	\$34,259
10 Years	42,606	42,150	42,408	42,802
20 Years	45,332	44,847	45,540	45,540
30 Years	45,332	44,847	45,540	45,540
<b>Rank II</b>				
0 Years	37,778	37,374	37,952	37,952
10 Years	46,595	46,097	46,809	46,809
20 Years	49,271	48,744	49,497	49,497
30 Years	49,271	48,744	49,497	49,497
<b>Rank I</b>				
0 Years	41,516	41,072	41,707	41,707
10 Years	50,577	50,036	50,809	50,809
20 Years	53,174	52,605	53,418	53,418
30 Years	53,174	52,605	53,418	53,418

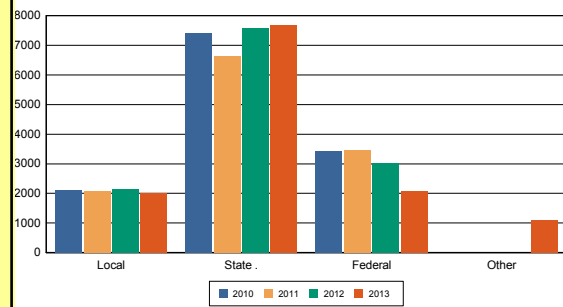


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	61%	63%	63%
Instructional Support	8%	8%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	28%	21%	17%	6%
End-of-year Balance	\$3,025,972	\$2,321,059	\$1,919,354	\$685,106

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	38.4
Tangible Property Tax *	38.4
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$316,230
SEEK Distribution	\$7,286,338
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	77.4%	15.9	70.6%	18.0	50.0%
Math	15.3	35.0%	16.4	14.3%	17.7	29.7%
Reading	14.7	48.2%	16.3	38.9%	18.9	41.4%
Science	16.8	16.8%	17.5	17.5%	18.7	
Composite	15.5		16.7		18.5	
Tested (#)	137		126		125	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.0	1.8	N/A	2.4
Number of Exams	8	15	N/A	85
Number of Students	7	13	N/A	61
% of Exams 3 or Above	38%	20%	N/A	41%

\* District has school(s) participating in Advance KY



Superintendent  
**Charlotte Bernard**  
2353 North Hwy 127  
Albany, KY 42602  
Phone: 606-387-6480

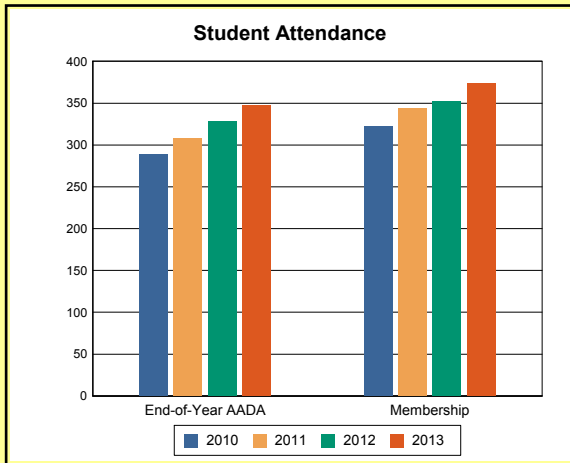
**Next-Generation Learners - (Percentile Rank 55)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.3	17.5	34.9	10.5	52.9	21.2					49.2
Middle	66.0	18.5	40.0	11.2	56.4	15.8	53.7	8.6			54.1
High	64.3	12.9	42.3	8.5	54.4	10.9	77.7	15.5	82.4	16.5	64.3
District Average											55.9

# Cloverport Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	289	308	328	347
Membership	322	344	352	374

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,075	1,075

## Staffing Data

	2011	2012	2013
Classified Personnel	33 (54%)	34 (53%)	34 (56%)
Certified Personnel	28 (46%)	31 (47%)	27 (44%)
Number FTE Teachers	22	26	22
Pupil/Teacher Ratio	15.4	13.8	16.9
Salary & Benefits as % of GF Expenditures	80.7%	80.2%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$41,594	\$40,282	\$41,679
Avg Extended	\$0	\$141	\$164
Avg Extra Duty	\$202	\$216	\$767
<b>Years of Experience</b>			
0 (New)	2.2%	23.5%	4.5%
1-5	44.8%	35.3%	49.6%
6-10	12.6%	3.9%	13.5%
11-20	22.4%	19.6%	18.1%
21-25	13.5%	3.9%	9.0%
26-30	0.0%	5.9%	5.3%
Over 30	0.0%	0.0%	0.0%
Retired	4.5%	7.8%	0.0%
Avg Years	9.4	8.0	8.3
<b>Rank</b>			
Rank IV	2.2%	3.9%	0.0%
Rank III	17.9%	35.3%	27.1%
Rank II	75.3%	51.0%	70.7%
Rank I	0.0%	2.0%	2.3%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(234%)	(223%)	(70%)	(73%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	70 (22%)	69 (20%)	63 (18%)	65 (17%)
<b>Membership</b>				
Preschool	12 (4%)	8 (2%)	7 (2%)	7 (2%)
K-5	156 (47%)	172 (49%)	172 (48%)	167 (44%)
6-8	79 (24%)	80 (23%)	79 (22%)	99 (26%)
9-12	87 (26%)	92 (26%)	101 (28%)	108 (28%)
<b>Race</b>				
CaucWhite	311 (97%)	337 (98%)	341 (97%)	362 (97%)
Black	3 (1%)	4 (1%)	6 (2%)	5 (1%)
Hispanic	7 (2%)	2 (1%)	4 (1%)	5 (1%)
Other	1 (-%)	1 (-%)	1 (-%)	2 (1%)
<b>Attainment</b>				
AFGR Rate	(67%)	(97%)	(89%)	(100%)
Grads 4 Years	16	20	21	15
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	1	1	0	0
Retentions	0	0	0	0
Dropout Rate	(0.0%)	(0.0%)	(1.9%)	(3.6%)
Dropouts	0	0	2	4
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	9	17	17	16

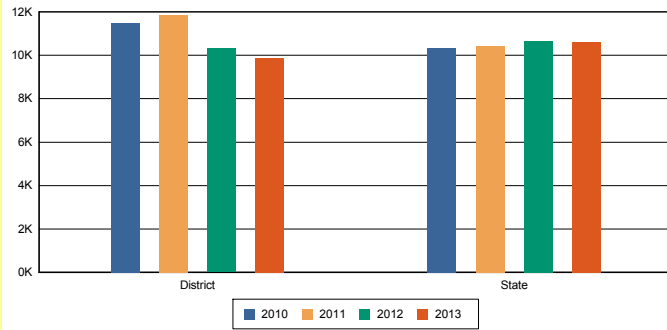
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,607	\$33,248	\$33,248	\$33,580
10 Years	42,704	42,247	42,247	42,669
20 Years	45,099	44,617	44,617	45,063
30 Years	47,993	47,480	47,480	47,955
<b>Rank II</b>				
0 Years	37,536	37,135	37,135	37,506
10 Years	46,617	46,118	46,118	46,579
20 Years	49,276	48,749	48,749	49,236
30 Years	50,627	50,086	50,086	50,587
<b>Rank I</b>				
0 Years	41,400	40,957	40,957	41,367
10 Years	50,525	49,985	49,985	50,485
20 Years	52,998	52,431	52,431	52,955
30 Years	54,340	53,759	53,759	54,115

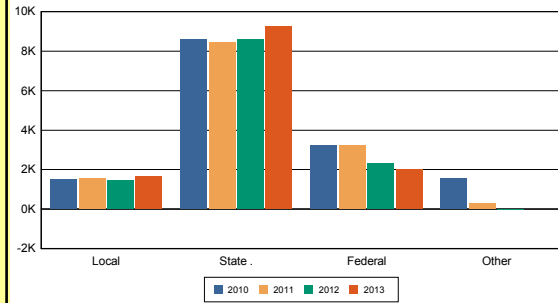
# Cloverport Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	60%	57%	56%	54%
Instructional Support	6%	7%	6%	6%
District Admin Support	7%	9%	8%	8%
School Admin Support	3%	4%	5%	5%
Business Support	7%	7%	6%	7%
Plant Operations	6%	7%	7%	7%
Transportation	3%	3%	4%	5%
Food Services	7%	6%	8%	8%
Fund Balance Percent	25%	22%	26%	33%
End-of-year Balance	\$555,626	\$494,003	\$631,798	\$797,311

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	64.4
Tangible Property Tax *	64.4
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$107,313
SEEK Distribution	\$1,911,545
BRAC Levy *	0.0
Category 5 Levy *	0.0

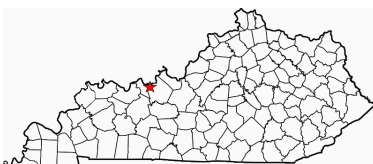
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	65.4%	16.8	80.6%	17.8	48.3%
Math	16.2	38.5%	17.3	27.8%	17.6	24.1%
Reading	14.8	50.0%	16.8	50.0%	18.5	34.5%
Science	16.6	11.5%	17.1	8.3%	17.7	
Composite	15.5		17.2		17.9	
Tested (#)	26		36		29	

### AP Analysis

	2010	2011	2012	2013
Average Score	0.0	2.2	N/A	1.9
Number of Exams	0	15	N/A	20
Number of Students	0	12	N/A	19
% of Exams 3 or Above	0%	47%	N/A	15%



## Next-Generation Learners - (Percentile Rank 63)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	22.8	52.6	15.8	68.5	27.4					66.0
Middle	68.6	19.2	38.9	10.9	63.9	17.9	47.4	7.6			55.6
High	49.8	10.0	30.7	6.1	52.0	10.4	43.3	8.7	76.2	15.2	50.4
District Average											57.3

Superintendent

**Charles Proffitt**  
214 West Main Street  
Cloverport, KY 40111  
Phone: 270-788-3910

Elementary

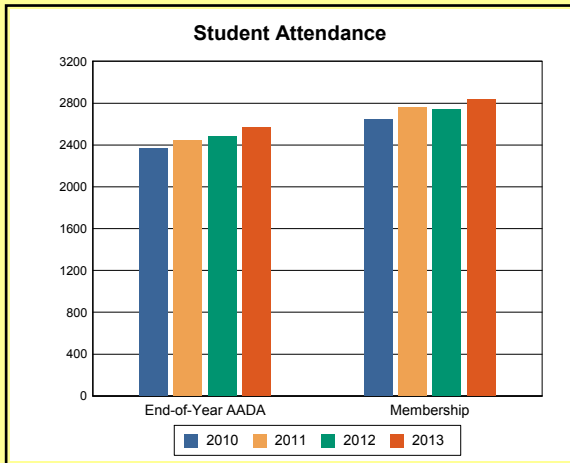
Middle

High

District Average

# Corbin Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,367	2,441	2,478	2,567
Membership	2,643	2,760	2,740	2,831

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	165	5	1,065	1,077

## Staffing Data

	2011	2012	2013
Classified Personnel	171 (47%)	165 (45%)	163 (45%)
Certified Personnel	195 (53%)	202 (55%)	200 (55%)
Number FTE Teachers	166	172	167
Pupil/Teacher Ratio	16.6	15.9	17.0
Salary & Benefits as % of GF Expenditures	83.8%	84.9%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,082	\$45,841	\$46,399
Avg Extended	\$484	\$408	\$247
Avg Extra Duty	\$1,549	\$1,552	\$1,671
<b>Years of Experience</b>			
0 (New)	3.6%	6.4%	4.8%
1-5	25.9%	23.8%	28.1%
6-10	21.1%	21.5%	20.4%
11-20	28.9%	30.2%	31.7%
21-25	13.3%	9.9%	7.2%
26-30	4.8%	5.8%	6.6%
Over 30	2.4%	2.3%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.2	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.9%	21.5%	24.0%
Rank II	44.0%	45.9%	44.9%
Rank I	33.1%	32.6%	31.1%

## Demographic Profile

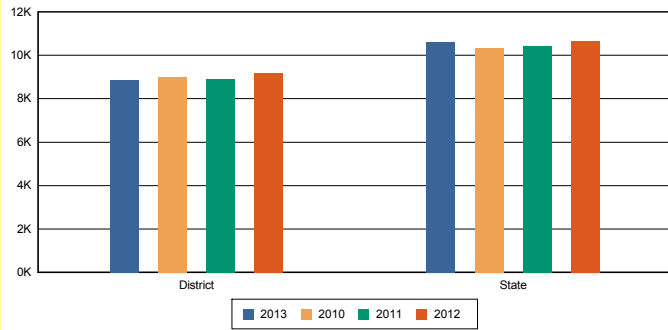
	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(55%)	(55%)	(54%)
LEP	9 -%	11 -%	12 -%	12 -%
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	301 (11%)	296 (11%)	290 (11%)	278 (10%)
<b>Membership</b>				
Preschool	49 (2%)	49 (2%)	56 (2%)	57 (2%)
K-5	1,263 (47%)	1,313 (47%)	1,263 (45%)	1,266 (44%)
6-8	609 (23%)	668 (24%)	685 (24%)	731 (25%)
9-12	771 (29%)	779 (28%)	792 (28%)	832 (29%)
<b>Race</b>				
CaucWhite	2,574 (97%)	2,666 (97%)	2,637 (96%)	2,713 (96%)
Black	9 -%	7 -%	7 -%	8 -%
Hispanic	16 (1%)	28 (1%)	36 (1%)	40 (1%)
Other	44 (2%)	59 (2%)	60 (2%)	70 (2%)
<b>Attainment</b>				
AFGR Rate	(91%)	(180%)	(93%)	(89%)
Grads 4 Years	188	178	154	198
Grads IEP	1	0	1	0
Grads 4 +	0	1	1	2
Certificates	3	1	3	2
Retentions	16	34	35	31
Dropout Rate	(1.5%)	(1.0%)	(1.6%)	(0.6%)
Dropouts	12	8	13	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	92	63	55	40

## Certified Salary Schedule

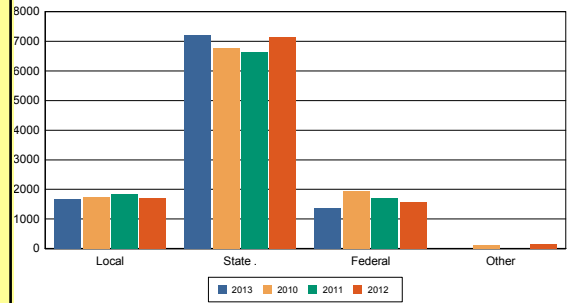
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,863	\$34,863	\$34,863	\$35,564
10 Years	43,500	43,500	43,500	44,374
20 Years	46,479	46,479	46,479	47,413
30 Years	46,479	46,479	46,479	47,413
<b>Rank II</b>				
0 Years	38,626	38,626	38,626	39,402
10 Years	47,863	47,863	47,863	48,825
20 Years	50,481	50,481	50,481	51,496
30 Years	50,481	50,481	50,481	51,496
<b>Rank I</b>				
0 Years	42,664	42,664	42,664	43,522
10 Years	51,567	51,567	51,567	52,604
20 Years	54,442	54,442	54,442	55,536
30 Years	54,442	54,442	54,442	55,536

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	68%	68%	64%	63%
Instructional Support	4%	3%	3%	3%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	7%	8%	10%	10%
Transportation	3%	3%	4%	4%
Food Services	7%	6%	8%	8%
Fund Balance Percent	10%	9%	8%	9%
End-of-year Balance	\$1,452,286	\$1,332,108	\$1,335,352	\$1,442,207

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	64.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$206,292
SEEK Distribution	\$11,948,724
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	79.7%	17.8	76.6%	19.5	59.8%
Math	16.6	50.9%	18.2	35.8%	19.3	46.9%
Reading	15.9	57.8%	17.8	53.2%	20.8	57.7%
Science	18.2	33.6%	18.8	29.4%	20.3	
Composite	16.8		18.3		20.1	
Tested (#)	232		218		192	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.3	2.5	N/A	2.3
Number of Exams	195	242	N/A	354
Number of Students	119	123	N/A	212
% of Exams 3 or Above	39%	45%	N/A	38%

\* District has school(s) participating in Advance KY



Superintendent  
**Ed McNeel**  
108 Roy Kidd Ave  
Corbin, KY 40701  
Phone: 606-528-1303

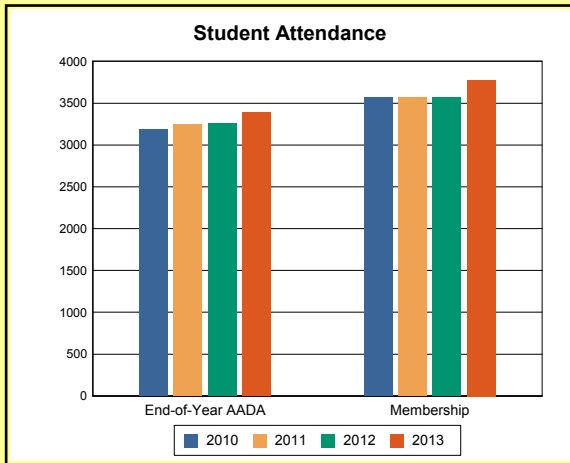
**Next-Generation Learners - (Percentile Rank 98)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.2	24.4	55.9	16.8	65.2	26.1					67.3
Middle	90.2	25.3	61.2	17.1	67.0	18.8	62.0	9.9			71.1
High	68.5	13.7	41.2	8.2	50.6	10.1	61.6	12.3	94.4	18.9	63.2
District Average											67.2

# Covington Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	3,190	3,246	3,256	3,389
Membership	3,569	3,564	3,572	3,775

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	141	34	1,103	1,127

## Staffing Data

	2011	2012	2013
Classified Personnel	337 (49%)	332 (49%)	328 (48%)
Certified Personnel	346 (51%)	342 (51%)	355 (52%)
Number FTE Teachers	266	269	276
Pupil/Teacher Ratio	13.4	13.3	13.7
Salary & Benefits as % of GF Expenditures	81.2%	82.3%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$43,931	\$44,515	\$45,282
Avg Extended	\$275	\$240	\$180
Avg Extra Duty	\$1,065	\$876	\$996
<b>Years of Experience</b>			
0 (New)	11.3%	11.5%	12.0%
1-5	33.8%	32.9%	30.4%
6-10	22.7%	23.2%	22.8%
11-20	17.0%	17.2%	20.2%
21-25	7.3%	7.4%	7.0%
26-30	3.8%	3.7%	4.0%
Over 30	3.0%	3.3%	2.5%
Retired	1.1%	0.7%	1.1%
Avg Years	9.1	9.1	9.2
<b>Rank</b>			
Rank IV	2.3%	0.0%	0.0%
Rank III	36.8%	39.8%	39.5%
Rank II	46.6%	46.9%	46.1%
Rank I	13.2%	12.6%	13.4%

## Demographic Profile

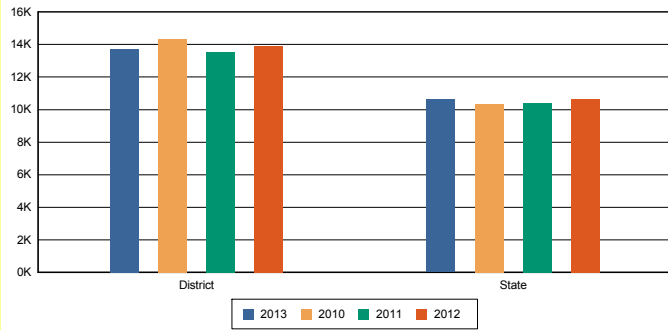
	2010	2011	2012	2013
Free & Reduced Lunch	(100%)	(96%)	(89%)	(88%)
LEP	85 (2%)	99 (3%)	108 (3%)	145 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	727 (20%)	720 (20%)	722 (20%)	762 (20%)
<b>Membership</b>				
Preschool	345 (9%)	359 (9%)	361 (9%)	355 (9%)
K-5	2,052 (52%)	2,051 (52%)	2,059 (52%)	2,167 (52%)
6-8	741 (19%)	730 (19%)	730 (19%)	771 (19%)
9-12	776 (20%)	783 (20%)	781 (20%)	837 (20%)
<b>Race</b>				
CaucWhite	1,986 (56%)	1,970 (55%)	1,979 (55%)	2,002 (53%)
Black	1,119 (31%)	1,134 (32%)	1,121 (31%)	1,186 (31%)
Hispanic	138 (4%)	179 (5%)	209 (6%)	283 (8%)
Other	326 (9%)	281 (8%)	263 (7%)	304 (8%)
<b>Attainment</b>				
AFGR Rate	(55%)	(52%)	(55%)	(67%)
Grads 4 Years	143	161	159	153
Grads IEP	0	0	1	0
Grads 4 +	1	0	18	3
Certificates	4	5	2	0
Retentions	43	45	38	72
Dropout Rate	(3.3%)	(3.3%)	(5.0%)	(3.9%)
Dropouts	26	28	42	35
<b>Discipline</b>				
Expulsions	13	0	2	4
Suspensions	949	1,263	637	609

## Certified Salary Schedule

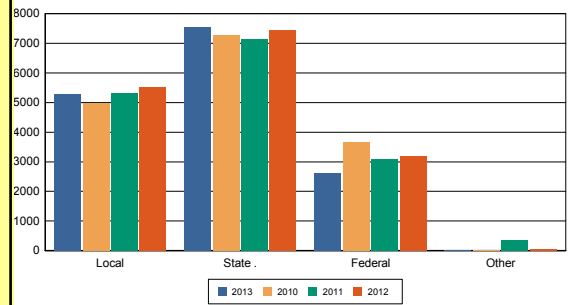
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,077	\$35,077	\$35,428	\$37,371
10 Years	41,840	41,840	42,258	43,523
20 Years	48,604	48,604	49,090	51,895
30 Years	53,339	53,339	53,872	57,779
<b>Rank II</b>				
0 Years	38,460	38,460	38,845	39,960
10 Years	45,838	45,838	46,296	47,814
20 Years	53,218	53,218	53,750	56,581
30 Years	58,381	58,381	58,965	62,758
<b>Rank I</b>				
0 Years	41,840	41,840	42,258	44,134
10 Years	49,833	49,833	50,331	52,126
20 Years	57,828	57,828	58,406	60,911
30 Years	63,424	63,424	64,058	67,180

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	54%	56%
Instructional Support	7%	7%	9%	8%
District Admin Support	3%	3%	4%	4%
School Admin Support	7%	8%	8%	8%
Business Support	4%	3%	3%	3%
Plant Operations	13%	14%	13%	12%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	6%
Fund Balance Percent	3%	14%	21%	23%
End-of-year Balance	\$874,488	\$4,207,483	\$6,595,433	\$7,642,820

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	111.7
Tangible Property Tax	*	111.7
Motor Vehicle Tax	*	85.9
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	106.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$462,268
SEEK Distribution		\$15,170,957
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	47.5%	13.9	35.9%	16.0	37.0%
Math	13.5	15.5%	14.7	7.2%	16.5	14.4%
Reading	12.4	17.6%	14.6	20.6%	17.3	22.1%
Science	15.3	6.3%	16.2	7.6%	17.4	
Composite	13.6		15.0		16.9	
Tested (#)	238		223		175	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.4	1.3	N/A	1.8
Number of Exams	113	178	N/A	116
Number of Students	71	113	N/A	87
% of Exams 3 or Above	9%	3%	N/A	15%

\* District has school(s) participating in Advance KY



Superintendent  
**Alvin Garrison**  
25 E Seventh St  
Covington, KY 41011  
Phone: 859-392-1000

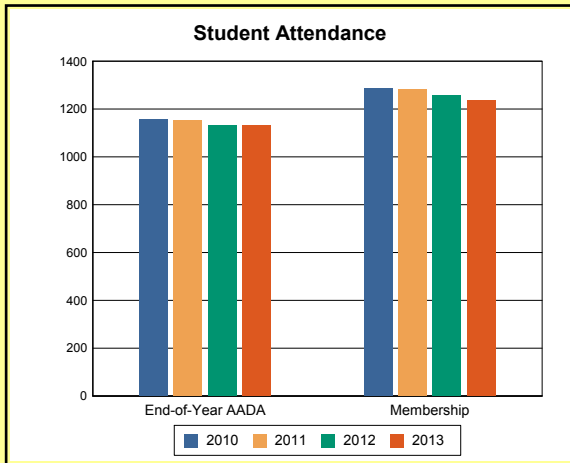
**Next-Generation Learners - (Percentile Rank 5)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.1	16.2	33.0	9.9	56.2	22.5					48.6
Middle	51.8	14.5	29.6	8.3	55.5	15.5	25.5	4.1			42.4
High	37.9	7.6	19.3	3.9	45.1	9.0	27.7	5.5	80.7	16.1	42.1
District Average											44.4

# Crittenden County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,157	1,154	1,131	1,132
Membership	1,285	1,283	1,257	1,235

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,077	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	90 (48%)	90 (48%)	92 (49%)
Certified Personnel	98 (52%)	98 (52%)	98 (51%)
Number FTE Teachers	79	80	80
Pupil/Teacher Ratio	16.2	15.7	15.5
Salary & Benefits as % of GF Expenditures	84.1%	83.1%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,124	\$44,250	\$45,143
Avg Extended	\$241	\$255	\$267
Avg Extra Duty	\$906	\$943	\$871
<b>Years of Experience</b>			
0 (New)	3.8%	8.8%	7.5%
1-5	25.3%	21.3%	21.3%
6-10	22.8%	20.0%	21.3%
11-20	29.1%	30.0%	29.8%
21-25	13.9%	15.0%	8.8%
26-30	3.8%	3.8%	11.3%
Over 30	1.3%	1.3%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	11.4	11.7
<b>Rank</b>			
Rank IV	1.3%	1.3%	0.0%
Rank III	24.1%	32.5%	31.4%
Rank II	51.9%	46.3%	48.9%
Rank I	22.8%	20.0%	19.7%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(85%)	(58%)	(53%)	(56%)
LEP	0 (0%)	5 -%	5 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	197 (15%)	183 (14%)	164 (13%)	178 (14%)
<b>Membership</b>				
Preschool	53 (4%)	52 (4%)	45 (3%)	46 (4%)
K-5	593 (44%)	587 (44%)	617 (47%)	612 (48%)
6-8	290 (22%)	299 (22%)	285 (22%)	276 (22%)
9-12	401 (30%)	396 (30%)	354 (27%)	347 (27%)
<b>Race</b>				
CaucWhite	1,238 (96%)	1,241 (97%)	1,215 (97%)	1,196 (97%)
Black	13 (1%)	12 (1%)	11 (1%)	8 (1%)
Hispanic	4 -%	11 (1%)	14 (1%)	14 (1%)
Other	30 (2%)	19 (1%)	17 (1%)	17 (1%)
<b>Attainment</b>				
AFGR Rate	(69%)	(76%)	(86%)	(77%)
Grads 4 Years	86	110	85	68
Grads IEP	3	0	0	0
Grads 4 +	0	3	0	1
Certificates	8	9	2	0
Retentions	12	9	13	11
Dropout Rate	(1.9%)	(2.5%)	(1.4%)	(3.3%)
Dropouts	8	10	5	12
<b>Discipline</b>				
Expulsions	2	4	4	1
Suspensions	33	73	50	44

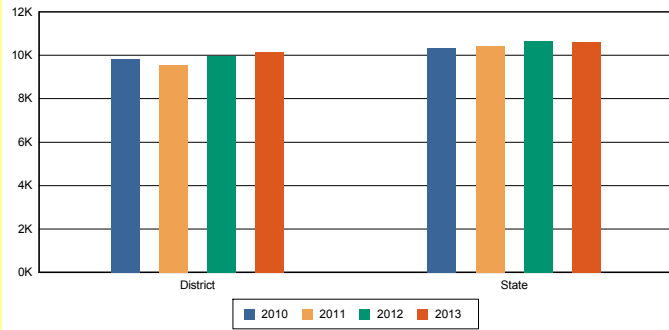
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,956	\$34,582	\$34,582	\$34,928
10 Years	43,739	39,035	39,035	42,306
20 Years	46,607	46,108	46,108	46,569
30 Years	46,607	46,108	46,108	48,269
<b>Rank II</b>				
0 Years	38,727	38,313	38,313	38,296
10 Years	47,851	47,339	47,339	46,123
20 Years	50,835	50,291	50,291	50,794
30 Years	50,835	50,291	50,291	52,494
<b>Rank I</b>				
0 Years	42,620	42,164	42,164	42,186
10 Years	51,641	51,089	51,089	50,129
20 Years	54,856	54,269	54,269	54,812
30 Years	54,856	54,269	54,269	56,512

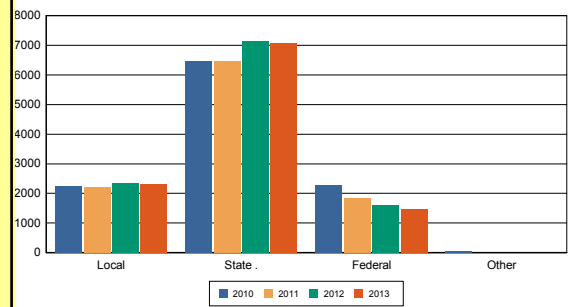


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	51%	50%	51%	50%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	1%	2%
Plant Operations	9%	10%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	17%	15%	8%
End-of-year Balance	\$1,027,276	\$1,253,849	\$1,189,796	\$644,875

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$353,046
SEEK Distribution	\$5,062,100
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	64.8%	15.7	64.6%	18.9	52.5%
Math	14.8	25.7%	16.4	18.8%	18.3	31.3%
Reading	14.3	40.0%	16.4	39.6%	20.4	52.5%
Science	17.0	18.1%	17.3	14.6%	19.1	
Composite	15.2		16.5		19.3	
Tested (#)	105		96		80	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.6	2.6	N/A	2.5
Number of Exams	35	47	N/A	35
Number of Students	21	31	N/A	20
% of Exams 3 or Above	51%	45%	N/A	40%



Superintendent  
**Vincent Clark**  
601 W Elm Street  
Marion, KY 42064  
Phone: 270-965-3525

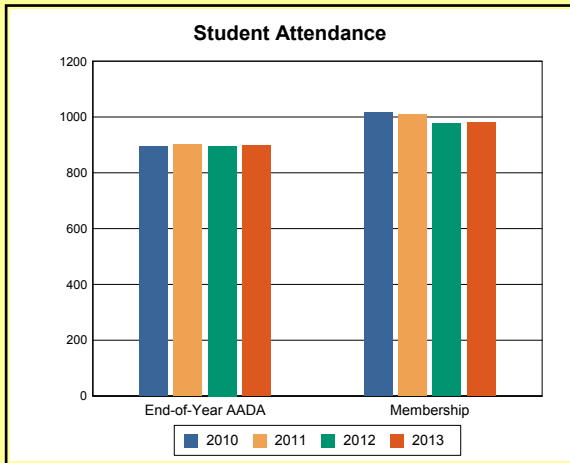
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	21.5	42.5	12.8	61.7	24.7					59.0
Middle	64.0	17.9	36.5	10.2	53.1	14.9	44.2	7.1			50.1
High	57.4	11.5	30.4	6.1	56.6	11.3	55.8	11.2	83.5	16.7	56.8
District Average											55.3

# Cumberland County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	895	903	897	900
Membership	1,015	1,008	976	982

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,071	1,120

## Staffing Data

	2011	2012	2013
Classified Personnel	74 (45%)	75 (45%)	72 (44%)
Certified Personnel	89 (55%)	90 (55%)	91 (56%)
Number FTE Teachers	69	66	65
Pupil/Teacher Ratio	14.7	14.9	15.1
Salary & Benefits as % of GF Expenditures	83.0%	83.5%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,672	\$45,077	\$45,218
Avg Extended	\$743	\$815	\$847
Avg Extra Duty	\$700	\$785	\$858
<b>Years of Experience</b>			
0 (New)	2.9%	4.6%	6.1%
1-5	19.8%	15.2%	18.4%
6-10	16.9%	20.6%	17.7%
11-20	40.8%	42.0%	40.7%
21-25	15.2%	12.4%	11.0%
26-30	2.9%	4.6%	6.1%
Over 30	1.5%	0.0%	0.0%
Retired	0.0%	0.6%	0.0%
Avg Years	13.1	12.4	12.5
<b>Rank</b>			
Rank IV	1.5%	0.0%	0.0%
Rank III	20.4%	24.4%	23.0%
Rank II	42.3%	40.4%	42.2%
Rank I	35.9%	34.6%	34.8%

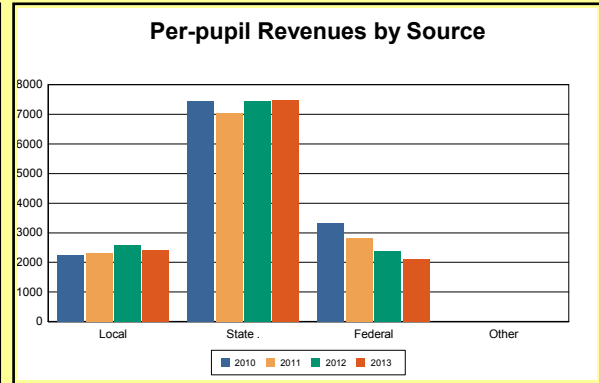
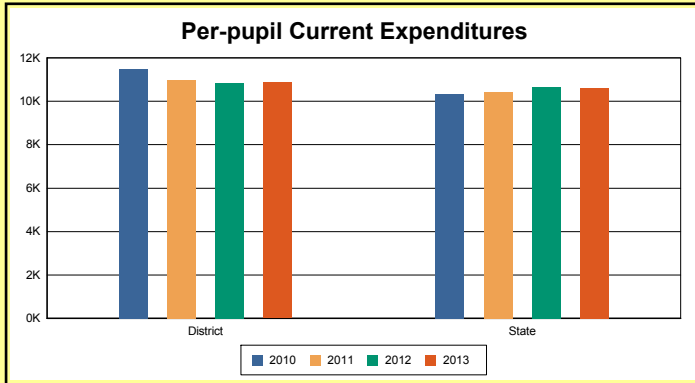
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(38%)	(74%)	(77%)
LEP	0 (0%)	0 (0%)	1 (-%)	4 (-%)
Migrant	7 (1%)	0 (0%)	12 (1%)	4 (-%)
Exceptional Child	186 (18%)	160 (16%)	135 (14%)	135 (14%)
<b>Membership</b>				
Preschool	17 (2%)	13 (1%)	15 (2%)	14 (1%)
K-5	470 (46%)	473 (46%)	453 (46%)	468 (47%)
6-8	228 (22%)	226 (22%)	210 (21%)	215 (22%)
9-12	317 (31%)	309 (30%)	313 (32%)	299 (30%)
<b>Race</b>				
CaucWhite	945 (93%)	942 (93%)	912 (93%)	904 (92%)
Black	27 (3%)	23 (2%)	21 (2%)	22 (2%)
Hispanic	10 (1%)	13 (1%)	13 (1%)	19 (2%)
Other	33 (3%)	30 (3%)	30 (3%)	37 (4%)
<b>Attainment</b>				
AFGR Rate	(69%)	(77%)	(75%)	(78%)
Grads 4 Years	63	71	64	77
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	0	1	1	1
Retentions	2	1	3	2
Dropout Rate	(2.8%)	(3.4%)	(-%)	(1.3%)
Dropouts	9	11	1	4
<b>Discipline</b>				
Expulsions	0	0	3	7
Suspensions	186	180	96	102

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,312	\$33,945	\$33,945	\$33,945
10 Years	43,253	42,791	42,791	42,791
20 Years	45,473	44,987	44,987	44,987
30 Years	45,473	44,987	44,987	44,987
<b>Rank II</b>				
0 Years	38,261	37,852	37,852	37,852
10 Years	47,183	46,678	46,678	46,678
20 Years	49,424	48,895	48,895	48,895
30 Years	49,424	48,895	48,895	48,895
<b>Rank I</b>				
0 Years	42,150	41,699	41,699	41,699
10 Years	51,116	50,569	50,569	50,569
20 Years	53,341	52,771	52,771	52,771
30 Years	53,341	52,771	52,771	52,771

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	60%	60%	59%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	7%
Transportation	4%	5%	5%	5%
Food Services	5%	6%	6%	6%
Fund Balance Percent	10%	11%	17%	14%
End-of-year Balance	\$592,540	\$685,805	\$1,085,532	\$921,071

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	35.9
Tangible Property Tax	*	35.9
Motor Vehicle Tax	*	53.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.8
Levied Equivalent Rate	*	55.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$360,005
SEEK Distribution		\$4,167,797
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	74.6%	15.4	60.2%	15.5
Math	15.1	29.6%	15.6	13.3%	16.9	19.2%
Reading	14.0	36.6%	16.3	45.8%	17.9	34.6%
Science	17.1	15.5%	17.1	13.3%	17.8	
Composite	15.4		16.2		17.1	
Tested (#)	71		83		78	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	0.0	N/A	N/A
Number of Exams	1	0	N/A	N/A
Number of Students	1	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A

Superintendent

**Kirk Biggerstaff**

**Burkesville, KY 42717**  
**Phone: 270-864-3377**

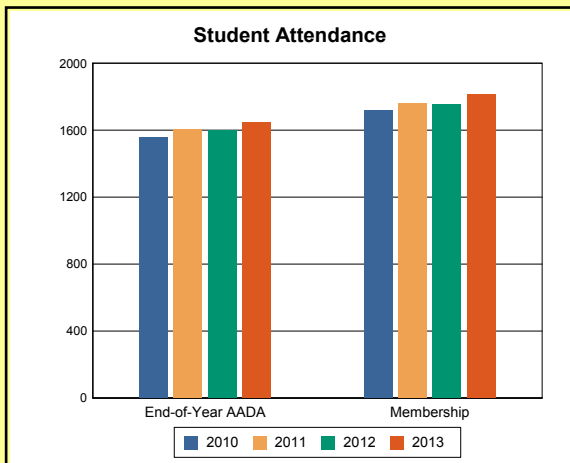
**Next-Generation Learners - (Percentile Rank 43)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.2	17.5	28.0	8.4	58.7	23.5					49.4
Middle	68.6	19.2	41.2	11.5	65.3	18.3	47.9	7.7			56.7
High	49.1	9.8	24.6	4.9	52.1	10.4	57.5	11.5	95.2	19.0	55.6
District Average											53.9

# Danville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,554	1,606	1,599	1,646
Membership	1,719	1,760	1,754	1,815

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	1	1,103	1,111

## Staffing Data

	2011	2012	2013
Classified Personnel	145 (46%)	148 (47%)	149 (48%)
Certified Personnel	170 (54%)	169 (53%)	163 (52%)
Number FTE Teachers	131	130	125
Pupil/Teacher Ratio	13.4	13.5	14.6
Salary & Benefits as % of GF Expenditures	85.3%	85.1%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,103	\$45,298	\$46,688
Avg Extended	\$196	\$94	\$71
Avg Extra Duty	\$1,444	\$971	\$1,299
<b>Years of Experience</b>			
0 (New)	3.8%	6.1%	3.2%
1-5	25.6%	23.2%	20.0%
6-10	29.5%	32.7%	34.9%
11-20	26.5%	27.3%	28.9%
21-25	8.2%	7.7%	9.2%
26-30	2.3%	1.5%	1.6%
Over 30	3.1%	1.5%	2.2%
Retired	1.1%	0.0%	0.0%
Avg Years	11.0	10.1	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	23.8%	20.8%
Rank II	52.4%	52.4%	55.7%
Rank I	27.4%	23.8%	23.5%

## Demographic Profile

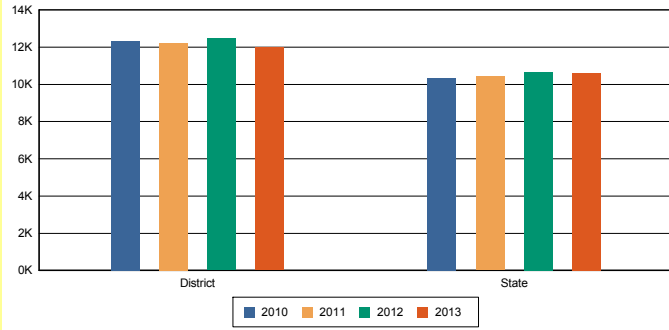
	2010	2011	2012	2013
Free & Reduced Lunch	(66%)	(63%)	(64%)	(66%)
LEP	25 (1%)	29 (2%)	27 (2%)	66 (4%)
Migrant	94 (5%)	31 (2%)	39 (2%)	56 (3%)
Exceptional Child	341 (20%)	306 (17%)	298 (17%)	306 (17%)
<b>Membership</b>				
Preschool	121 (7%)	91 (5%)	105 (6%)	107 (6%)
K-5	820 (45%)	883 (48%)	849 (46%)	883 (46%)
6-8	382 (21%)	359 (19%)	386 (21%)	408 (21%)
9-12	514 (28%)	513 (28%)	515 (28%)	521 (27%)
<b>Race</b>				
CaucWhite	1,125 (65%)	1,145 (65%)	1,135 (65%)	1,167 (64%)
Black	335 (19%)	315 (18%)	308 (18%)	320 (18%)
Hispanic	75 (4%)	122 (7%)	121 (7%)	129 (7%)
Other	184 (11%)	178 (10%)	190 (11%)	199 (11%)
<b>Attainment</b>				
AFGR Rate	(79%)	(73%)	(76%)	(71%)
Grads 4 Years	106	110	99	126
Grads IEP	0	0	0	1
Grads 4 +	1	0	0	4
Certificates	6	6	9	2
Retentions	38	66	69	1
Dropout Rate	(2.0%)	(2.3%)	(2.6%)	(2.5%)
Dropouts	11	12	14	13
<b>Discipline</b>				
Expulsions	3	1	6	2
Suspensions	201	231	119	144

## Certified Salary Schedule

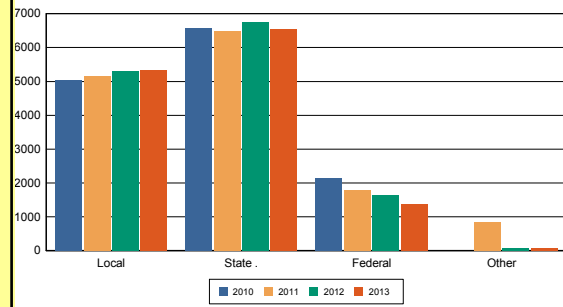
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,970	\$35,970	\$35,970	\$36,680
10 Years	44,860	44,860	44,860	45,540
20 Years	50,240	50,240	50,240	51,230
30 Years	51,620	51,620	51,620	52,520
<b>Rank II</b>				
0 Years	38,610	38,610	38,610	39,350
10 Years	47,490	47,490	47,490	48,400
20 Years	52,850	52,850	52,850	53,850
30 Years	54,240	54,240	54,240	55,290
<b>Rank I</b>				
0 Years	41,980	41,980	42,080	42,900
10 Years	50,880	50,880	50,980	51,900
20 Years	56,240	56,240	56,340	57,450
30 Years	57,650	57,650	57,750	58,890

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	61%	61%	62%
Instructional Support	13%	10%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	21%	27%	28%	30%
End-of-year Balance	\$2,737,122	\$3,700,553	\$3,883,786	\$4,287,431

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	79.9
Tangible Property Tax *	79.9
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$532,245
SEEK Distribution	\$6,121,625
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	58.3%	16.2	60.2%	17.8	48.4%
Math	15.0	31.5%	17.0	28.9%	18.8	40.3%
Reading	14.0	38.6%	16.3	32.8%	19.2	39.5%
Science	16.6	16.5%	17.6	17.2%	19.3	
Composite	15.0		16.9		18.9	
Tested (#)	127		128		123	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.9	3.0	N/A	2.9
Number of Exams	167	166	N/A	196
Number of Students	92	92	N/A	99
% of Exams 3 or Above	59%	64%	N/A	61%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

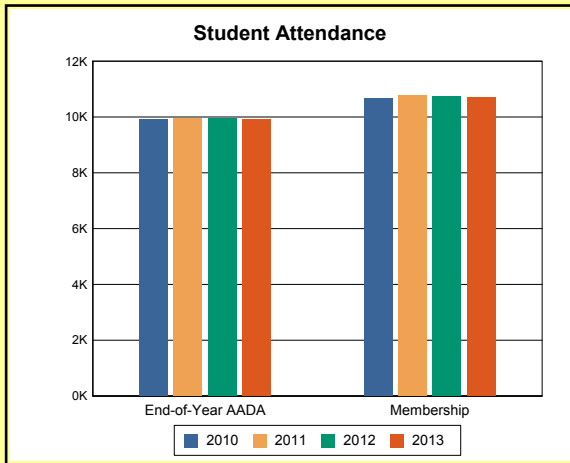
Superintendent  
**Keith Look**  
152 E. Martin Luther King Blvd.  
Danville, KY 40422  
Phone: 859-238-1300

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.0	20.4	41.8	12.5	49.9	20.0			52.9
Middle	67.5	18.9	36.9	10.3	51.7	14.5	48.9	7.8	51.5
High	50.2	10.0	21.9	4.4	66.7	13.3	70.6	14.1	58.3
District Average									54.2

# Daviess County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	17	17	17	17
EOY AADA *	9,907	9,947	9,962	9,902
Membership	10,676	10,761	10,735	10,700

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,081	1,148

## Staffing Data

	2011	2012	2013
Classified Personnel	846 (50%)	823 (49%)	813 (50%)
Certified Personnel	838 (50%)	843 (51%)	819 (50%)
Number FTE Teachers	708	711	685
Pupil/Teacher Ratio	15.2	15.1	15.6
Salary & Benefits as % of GF Expenditures	85.0%	87.8%	86.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,420	\$49,518	\$50,145
Avg Extended	\$354	\$342	\$224
Avg Extra Duty	\$1,018	\$1,000	\$938
<b>Years of Experience</b>			
0 (New)	2.8%	3.3%	3.3%
1-5	20.6%	18.4%	18.5%
6-10	22.8%	23.6%	22.3%
11-20	34.0%	34.0%	35.5%
21-25	10.0%	10.6%	10.8%
26-30	6.9%	6.9%	6.7%
Over 30	3.0%	3.0%	2.8%
Retired	0.0%	0.3%	0.1%
Avg Years	12.7	13.0	13.1
<b>Rank</b>			
Rank IV	0.1%	0.6%	0.2%
Rank III	18.8%	18.5%	19.5%
Rank II	45.2%	46.9%	46.6%
Rank I	35.9%	33.7%	33.7%

## Demographic Profile

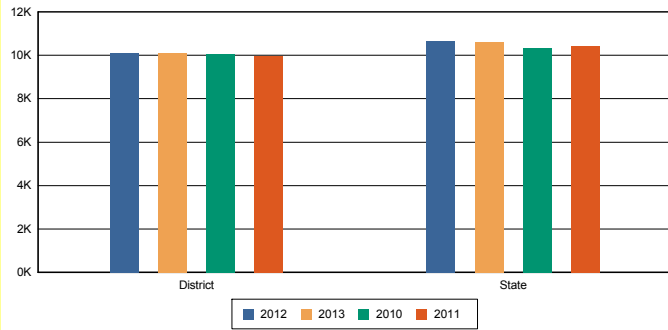
	2010	2011	2012	2013
Free & Reduced Lunch	(50%)	(53%)	(48%)	(48%)
LEP	152 (1%)	162 (2%)	160 (1%)	192 (2%)
Migrant	191 (2%)	45 -%	177 (2%)	147 (1%)
Exceptional Child	1,893 (18%)	1,761 (16%)	1,572 (15%)	1,497 (14%)
<b>Membership</b>				
Preschool	502 (4%)	500 (4%)	503 (4%)	510 (5%)
K-5	5,168 (46%)	5,190 (46%)	5,249 (47%)	5,240 (47%)
6-8	2,396 (21%)	2,444 (22%)	2,484 (22%)	2,490 (22%)
9-12	3,109 (28%)	3,121 (28%)	2,994 (27%)	2,967 (26%)
<b>Race</b>				
CaucWhite	9,691 (91%)	9,655 (90%)	9,583 (89%)	9,472 (89%)
Black	426 (4%)	449 (4%)	397 (4%)	366 (3%)
Hispanic	227 (2%)	296 (3%)	354 (3%)	412 (4%)
Other	332 (3%)	361 (3%)	401 (4%)	450 (4%)
<b>Attainment</b>				
AFGR Rate	(91%)	(85%)	(84%)	(85%)
Grads 4 Years	731	709	738	281
Grads IEP	0	1	1	1
Grads 4 +	5	6	2	1
Certificates	14	22	16	0
Retentions	30	39	34	22
Dropout Rate	(1.3%)	(0.8%)	(0.6%)	(1.0%)
Dropouts	40	25	18	31
<b>Discipline</b>				
Expulsions	7	0	3	0
Suspensions	716	575	499	410

## Certified Salary Schedule

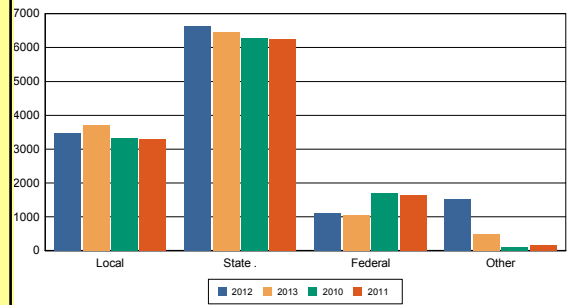
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,110	\$36,912	\$36,912	\$37,281
10 Years	41,439	41,217	41,217	41,629
20 Years	49,298	49,034	49,034	49,524
30 Years	49,591	49,326	49,326	49,819
<b>Rank II</b>				
0 Years	38,593	38,387	38,387	38,771
10 Years	46,073	45,827	45,827	46,285
20 Years	56,686	56,383	56,383	56,947
30 Years	56,977	56,672	56,672	57,239
<b>Rank I</b>				
0 Years	42,565	42,337	42,337	42,760
10 Years	50,333	50,064	50,064	50,565
20 Years	61,785	61,455	61,455	62,070
30 Years	62,079	61,747	61,747	62,364

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	64%	63%	63%
Instructional Support	7%	7%	8%	7%
District Admin Support	2%	1%	1%	1%
School Admin Support	6%	6%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	6%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	14%	17%	17%	18%
End-of-year Balance	\$9,633,418	\$11,867,569	\$12,447,232	\$13,451,980

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	60.9
Tangible Property Tax *	60.9
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$1,260,014
Per-pupil Assessment	\$472,036
SEEK Distribution	\$40,154,828
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	80.3%	17.4	77.7%	19.3	59.2%
Math	16.4	47.2%	17.5	31.2%	19.0	40.8%
Reading	15.5	54.2%	17.6	51.5%	19.7	47.2%
Science	17.7	27.2%	18.3	23.0%	19.7	
Composite	16.6		17.8		19.6	
Tested (#)	837		722		733	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	3.0	2.8	N/A	2.6
Number of Exams	222	275	N/A	680
Number of Students	121	162	N/A	421
% of Exams 3 or Above	66%	57%	N/A	55%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 92)**

All Scores and the Summary are Weighted

Superintendent  
**Owens Saylor**  
1622 Southeastern Parkway  
Owensboro, KY 42303  
Phone: 270-852-7000

Elementary

Middle

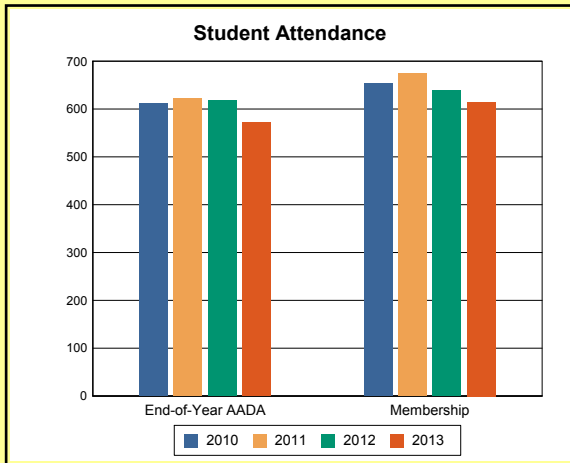
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.1	24.0	49.6	14.9	63.9	25.6			64.5
Middle	82.6	23.1	50.9	14.3	68.8	19.3	60.6	9.7	66.4
High	65.4	13.1	37.0	7.4	53.0	10.6	57.6	11.5	61.0
District Average									64.0

# Dawson Springs Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	611	623	617	573
Membership	654	675	638	615

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,121	1,121

## Staffing Data

	2011	2012	2013
Classified Personnel	47 (45%)	45 (44%)	45 (44%)
Certified Personnel	57 (55%)	58 (56%)	56 (56%)
Number FTE Teachers	47	48	47
Pupil/Teacher Ratio	14.5	13.3	13.0
Salary & Benefits as % of GF Expenditures	85.7%	86.1%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,842	\$46,801	\$44,960
Avg Extended	\$301	\$246	\$237
Avg Extra Duty	\$715	\$731	\$884
<b>Years of Experience</b>			
0 (New)	2.2%	8.4%	6.4%
1-5	8.6%	10.5%	20.4%
6-10	25.8%	16.7%	12.7%
11-20	38.6%	39.7%	38.1%
21-25	6.4%	8.9%	6.4%
26-30	10.7%	12.6%	8.5%
Over 30	2.2%	2.1%	6.4%
Retired	5.6%	1.2%	1.2%
Avg Years	14.5	14.0	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.4%	8.4%	17.0%
Rank II	55.8%	58.6%	55.1%
Rank I	32.2%	31.9%	26.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(26%)	(65%)	(64%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	6 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	146 (22%)	136 (20%)	130 (20%)	105 (17%)
<b>Membership</b>				
Preschool	44 (6%)	29 (4%)	35 (5%)	33 (5%)
K-5	311 (45%)	312 (44%)	283 (42%)	285 (44%)
6-8	141 (20%)	151 (21%)	157 (23%)	148 (23%)
9-12	202 (29%)	212 (30%)	198 (29%)	181 (28%)
<b>Race</b>				
CaucWhite	634 (97%)	647 (96%)	610 (96%)	585 (95%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	1 -%	8 (1%)	8 (1%)	12 (2%)
Other	19 (3%)	20 (3%)	20 (3%)	18 (3%)
<b>Attainment</b>				
AFGR Rate	(56%)	(81%)	(72%)	(84%)
Grads 4 Years	37	44	47	58
Grads IEP	1	0	0	0
Grads 4 +	1	0	1	0
Certificates	0	0	0	2
Retentions	1	6	8	5
Dropout Rate	(2.4%)	(0.0%)	(0.5%)	(0.0%)
Dropouts	5	0	1	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	30	36	21	9

## Certified Salary Schedule

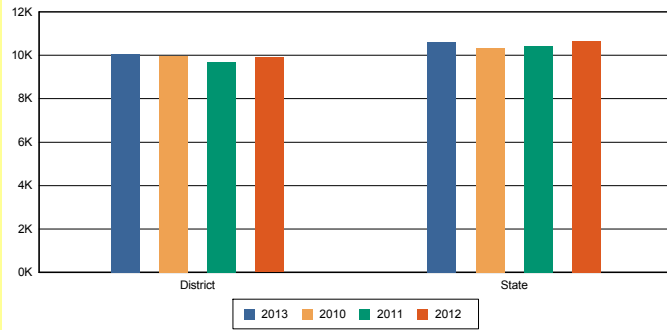
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,363	\$33,007	\$33,363	\$33,007
10 Years	41,969	41,520	41,969	41,520
20 Years	46,139	45,646	46,139	45,646
30 Years	48,505	47,986	48,505	47,986
<b>Rank II</b>				
0 Years	36,766	36,373	36,766	36,373
10 Years	45,776	45,286	45,776	45,286
20 Years	50,207	49,670	50,207	49,670
30 Years	52,577	52,015	52,577	52,015
<b>Rank I</b>				
0 Years	40,486	40,053	40,486	40,053
10 Years	49,468	48,939	49,468	48,939
20 Years	54,094	53,515	54,094	53,515
30 Years	56,629	56,023	56,629	56,023



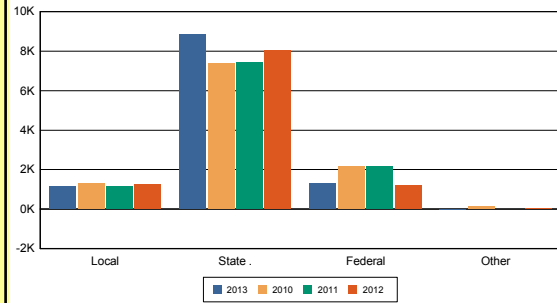
# Dawson Springs Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	62%	63%	62%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	4%	4%	6%	5%
School Admin Support	6%	6%	6%	6%
Business Support	5%	3%	4%	3%
Plant Operations	8%	7%	7%	7%
Transportation	2%	3%	3%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	35%	35%	26%	28%
End-of-year Balance	\$1,391,150	\$1,437,878	\$1,189,741	\$1,220,104

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	67.3
Tangible Property Tax	*	67.3
Motor Vehicle Tax	*	68.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	77.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$110,311
SEEK Distribution		\$3,443,845
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

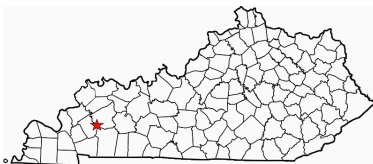
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	77.8%	16.8	77.5%	19.6	65.7%
Math	15.8	42.2%	15.7	10.0%	19.4	48.6%
Reading	14.0	31.1%	16.5	47.5%	20.1	48.6%
Science	16.8	22.2%	17.2	12.5%	19.5	
Composite	15.6		16.7		19.9	
Tested (#)	45		40		34	

### AP Analysis

	2010	2011	2012	2013
Average Score	1.9	1.6	N/A	2.0
Number of Exams	53	54	N/A	51
Number of Students	30	35	N/A	35
% of Exams 3 or Above	30%	7%	N/A	27%



## Next-Generation Learners - (Percentile Rank 72)

All Scores and the Summary are Weighted

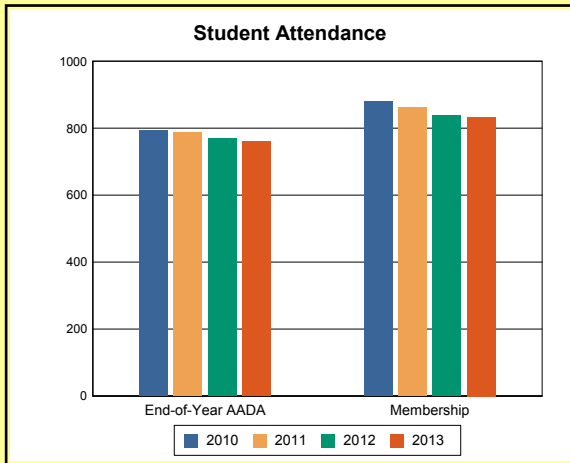
Superintendent  
**Leonard Whalen**  
118 E Arcadia Ave  
Dawson Springs, KY 42408  
Phone: 270-797-3811

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.2	19.3	38.9	11.7	69.3	27.7			58.7
Middle	68.9	19.3	45.2	12.7	58.6	16.4	46.9	7.5	55.9
High	60.7	12.1	40.2	8.0	56.1	11.2	49.2	9.8	60.8
District Average									58.5

# Dayton Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	792	786	769	762
Membership	880	862	839	834

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	149	28	1,131	1,131

## Staffing Data

	2011	2012	2013
Classified Personnel	48 (39%)	50 (38%)	49 (38%)
Certified Personnel	77 (61%)	81 (62%)	79 (62%)
Number FTE Teachers	64	65	61
Pupil/Teacher Ratio	13.5	12.9	13.7
Salary & Benefits as % of GF Expenditures	84.7%	86.5%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,179	\$47,749	\$47,812
Avg Extended	\$275	\$173	\$25
Avg Extra Duty	\$1,361	\$1,193	\$1,031
<b>Years of Experience</b>			
0 (New)	6.3%	4.6%	4.9%
1-5	32.8%	30.8%	34.4%
6-10	15.6%	20.0%	16.4%
11-20	25.0%	21.5%	24.6%
21-25	9.4%	7.7%	9.8%
26-30	7.8%	9.2%	6.6%
Over 30	3.1%	3.1%	3.3%
Retired	0.0%	3.1%	0.0%
Avg Years	11.0	11.8	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	27.7%	27.9%
Rank II	64.1%	58.5%	59.0%
Rank I	10.9%	10.8%	13.1%

## Demographic Profile

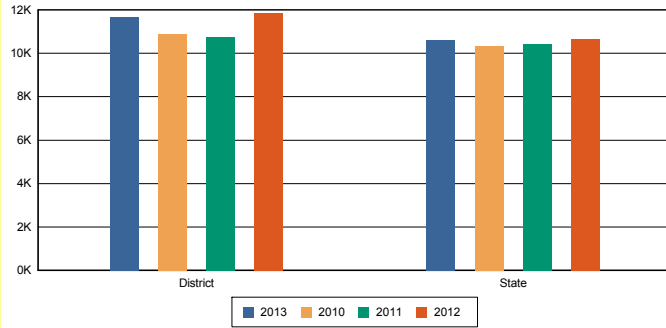
	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(87%)	(85%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	178 (20%)	178 (21%)	162 (19%)	173 (21%)
<b>Membership</b>				
Preschool	61 (6%)	67 (7%)	65 (7%)	69 (8%)
K-5	444 (47%)	441 (47%)	430 (48%)	438 (49%)
6-8	178 (19%)	186 (20%)	200 (22%)	208 (23%)
9-12	258 (27%)	235 (25%)	209 (23%)	187 (21%)
<b>Race</b>				
CaucWhite	846 (96%)	808 (94%)	774 (92%)	768 (92%)
Black	14 (2%)	28 (3%)	27 (3%)	25 (3%)
Hispanic	11 (1%)	21 (2%)	27 (3%)	26 (3%)
Other	9 (1%)	5 (1%)	11 (1%)	15 (2%)
<b>Attainment</b>				
AFGR Rate	(53%)	(63%)	(63%)	(58%)
Grads 4 Years	57	42	50	48
Grads IEP	0	0	0	0
Grads 4 +	2	0	1	1
Certificates	1	4	0	1
Retentions	29	23	28	18
Dropout Rate	(0.0%)	(0.8%)	(5.9%)	(2.7%)
Dropouts	0	2	13	5
<b>Discipline</b>				
Expulsions	0	3	0	1
Suspensions	162	271	118	86

## Certified Salary Schedule

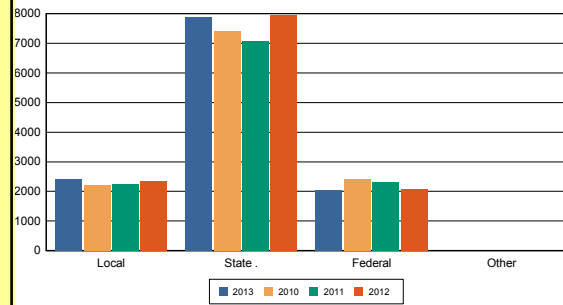
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,406	\$35,406	\$35,406	\$35,406
10 Years	45,994	45,994	45,994	45,994
20 Years	50,875	50,875	50,875	50,875
30 Years	59,745	59,745	59,745	59,745
<b>Rank II</b>				
0 Years	39,540	39,540	39,540	39,540
10 Years	50,252	50,252	50,252	50,252
20 Years	55,463	55,463	55,463	55,463
30 Years	64,261	64,261	64,261	64,261
<b>Rank I</b>				
0 Years	42,135	42,135	42,135	42,135
10 Years	54,534	54,534	54,534	54,534
20 Years	60,088	60,088	60,088	60,088
30 Years	70,105	70,105	70,105	70,105

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	57%	56%	55%
Instructional Support	11%	12%	13%	14%
District Admin Support	6%	5%	5%	5%
School Admin Support	5%	6%	6%	7%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	8%	8%
Transportation	2%	2%	1%	2%
Food Services	6%	7%	7%	7%
Fund Balance Percent	12%	15%	10%	6%
End-of-year Balance	\$715,236	\$863,068	\$619,396	\$366,262

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	97.8
Tangible Property Tax *	97.8
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	92.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$244,854
SEEK Distribution	\$3,848,408
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	68.6%	16.0	66.7%	17.4	47.5%
Math	14.5	21.4%	16.1	16.7%	17.8	27.5%
Reading	13.7	31.4%	16.4	40.5%	17.8	37.5%
Science	16.2	10.0%	17.4	4.8%	19.8	
Composite	14.8		16.6		18.3	
Tested (#)	70		42		40	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.5	1.5	N/A	1.7
Number of Exams	32	38	N/A	38
Number of Students	29	35	N/A	25
% of Exams 3 or Above	6%	5%	N/A	16%



**Next-Generation Learners - (Percentile Rank 56)**

All Scores and the Summary are Weighted

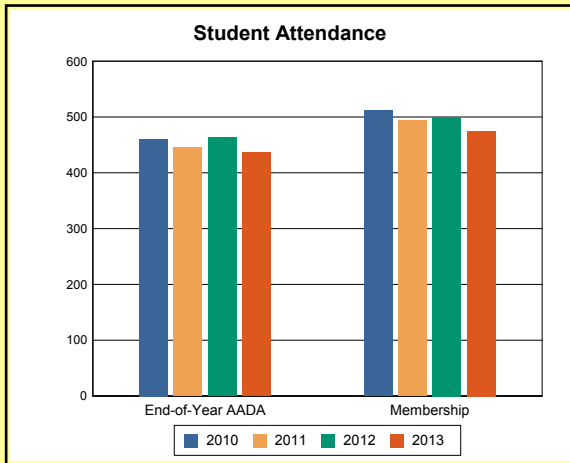
Superintendent  
**Jay Brewer**  
200 Clay St  
Dayton, KY 41074  
Phone: 859-491-6565

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	19.2	41.1	12.3	62.7	25.1			56.6
Middle	64.3	18.0	42.7	12.0	63.8	17.9	45.6	7.3	55.2
High	55.3	11.1	30.3	6.1	58.4	11.7	55.8	11.2	81.0 : 16.2
District Average									56.0

# East Bernstadt Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	461	446	463	437
Membership	512	494	500	475

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	141	36	1,121	1,121

## Staffing Data

	2011	2012	2013
Classified Personnel	31 (46%)	30 (45%)	32 (46%)
Certified Personnel	37 (54%)	36 (55%)	38 (54%)
Number FTE Teachers	30	29	30
Pupil/Teacher Ratio	16.5	17.2	15.8
Salary & Benefits as % of GF Expenditures	87.1%	87.9%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$52,109	\$51,671	\$50,014
Avg Extended	\$506	\$519	\$502
Avg Extra Duty	\$356	\$592	\$572
<b>Years of Experience</b>			
0 (New)	3.3%	3.5%	3.3%
1-5	10.0%	10.3%	20.0%
6-10	20.0%	13.8%	16.7%
11-20	36.7%	44.8%	36.7%
21-25	20.0%	17.2%	16.7%
26-30	3.3%	3.5%	3.3%
Over 30	6.7%	6.9%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	15.1	15.1	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.3%	6.9%	6.7%
Rank II	30.0%	27.6%	33.3%
Rank I	66.7%	65.5%	60.0%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(75%)	(71%)	(65%)	(64%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	82 (16%)	87 (18%)	83 (17%)	99 (21%)
<b>Membership</b>				
Preschool	56 (10%)	49 (9%)	48 (9%)	50 (10%)
K-5	368 (65%)	370 (68%)	378 (69%)	359 (68%)
6-8	144 (25%)	124 (23%)	122 (22%)	116 (22%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	484 (95%)	467 (95%)	479 (96%)	460 (97%)
Black	19 (4%)	17 (3%)	14 (3%)	9 (2%)
Hispanic	7 (1%)	7 (1%)	5 (1%)	5 (1%)
Other	2 (-%)	3 (1%)	2 (-%)	1 (-%)
<b>Attainment</b>				
AFGR Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	3	1	2	9
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	4	7	10	14

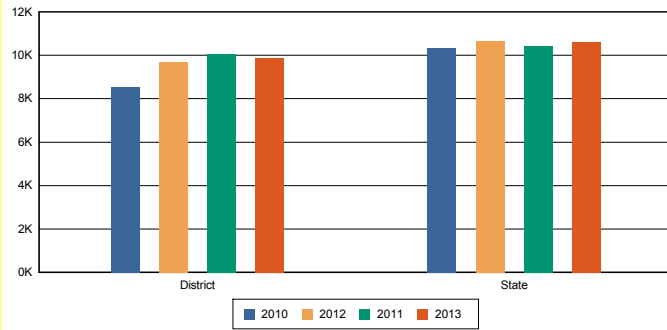
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,974	\$35,974	\$35,974	\$35,974
10 Years	45,393	45,393	45,393	45,393
20 Years	47,797	47,797	47,797	47,797
30 Years	48,872	48,872	48,872	48,872
<b>Rank II</b>				
0 Years	40,119	40,119	40,119	40,119
10 Years	49,655	49,655	49,655	49,655
20 Years	52,093	52,093	52,093	52,093
30 Years	53,278	53,278	53,278	53,278
<b>Rank I</b>				
0 Years	44,231	44,231	44,231	44,231
10 Years	53,925	53,925	53,925	53,925
20 Years	56,341	56,341	56,341	56,341
30 Years	57,630	57,630	57,630	57,630

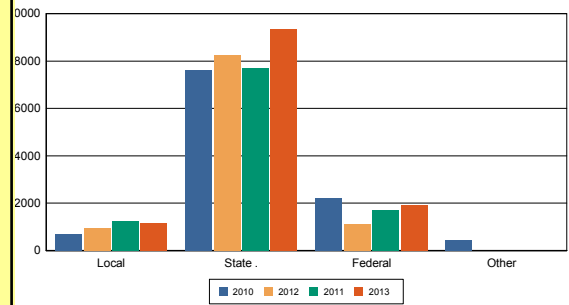
# East Bernstadt Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	49%	57%	57%	55%
Instructional Support	17%	11%	10%	10%
District Admin Support	10%	8%	10%	10%
School Admin Support	4%	3%	3%	3%
Business Support	2%	3%	3%	4%
Plant Operations	8%	8%	6%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	7%	4%	9%
End-of-year Balance	\$241,841	\$195,430	\$137,019	\$258,586

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	40.4
Tangible Property Tax	*	40.4
Motor Vehicle Tax	*	30.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	70.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$109,077
SEEK Distribution		\$2,505,207
BRAC Levy	*	0.0
Category 5 Levy	*	4.5

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	72.2%	N/A	N/A	N/A	N/A
Math	14.1	22.2%	N/A	N/A	N/A	N/A
Reading	14.0	50.0%	N/A	N/A	N/A	N/A
Science	16.5	22.2%	N/A	N/A	N/A	N/A
Composite	15.1		N/A		N/A	
Tested (#)	36		N/A		N/A	

## AP Analysis

	2010	2011	2012	2013
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	21.3	43.2	13.0	70.3	28.1					62.4
Middle	64.4	18.0	34.9	9.8	60.6	17.0	43.9	7.0			51.8
District Average											57.1

Superintendent

**Vicki Jones**

East Bernstadt, KY 40729  
Phone: 606-843-7373

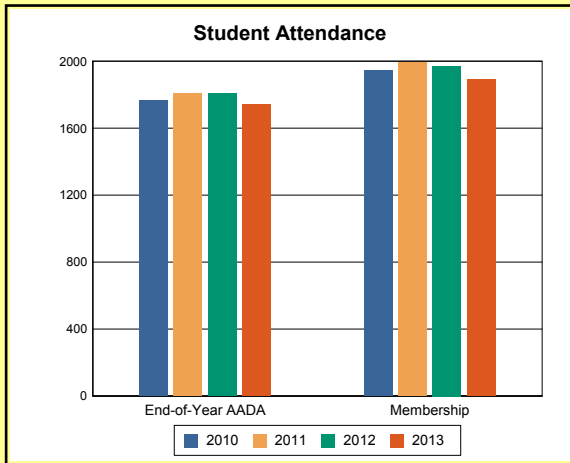
Elementary

Middle

District Average

# Edmonson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,769	1,808	1,808	1,741
Membership	1,946	1,992	1,972	1,895

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	2	1,080	1,086

## Staffing Data

	2011	2012	2013
Classified Personnel	170 (54%)	163 (52%)	158 (52%)
Certified Personnel	146 (46%)	149 (48%)	146 (48%)
Number FTE Teachers	125	124	121
Pupil/Teacher Ratio	15.9	15.9	15.7
Salary & Benefits as % of GF Expenditures	83.8%	84.0%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,925	\$47,614	\$47,581
Avg Extended	\$485	\$482	\$479
Avg Extra Duty	\$542	\$514	\$525
<b>Years of Experience</b>			
0 (New)	0.0%	1.6%	2.5%
1-5	15.9%	14.5%	13.2%
6-10	26.4%	26.6%	25.6%
11-20	38.4%	35.5%	36.4%
21-25	13.6%	16.1%	16.5%
26-30	4.0%	4.8%	2.5%
Over 30	1.6%	0.8%	1.7%
Retired	0.0%	0.0%	1.7%
Avg Years	13.3	13.2	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.2%	11.3%	12.4%
Rank II	60.0%	59.7%	59.5%
Rank I	32.8%	29.0%	26.5%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(62%)	(60%)	(60%)	(59%)
LEP	6 (-%)	6 (-%)	7 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	3 (-%)
Exceptional Child	291 (15%)	285 (14%)	283 (14%)	272 (14%)
<b>Membership</b>				
Preschool	109 (5%)	111 (5%)	103 (5%)	102 (5%)
K-5	846 (41%)	877 (42%)	864 (42%)	837 (42%)
6-8	437 (21%)	447 (21%)	442 (21%)	429 (21%)
9-12	660 (32%)	667 (32%)	665 (32%)	628 (31%)
<b>Race</b>				
CaucWhite	1,880 (97%)	1,898 (95%)	1,861 (94%)	1,810 (96%)
Black	36 (2%)	31 (2%)	40 (2%)	19 (1%)
Hispanic	12 (1%)	24 (1%)	32 (2%)	28 (1%)
Other	18 (1%)	39 (2%)	39 (2%)	38 (2%)
<b>Attainment</b>				
AFGR Rate	(78%)	(82%)	(81%)	(86%)
Grads 4 Years	132	129	150	150
Grads IEP	0	0	0	1
Grads 4 +	1	56	55	3
Certificates	4	3	6	2
Retentions	17	59	25	4
Dropout Rate	(1.5%)	(0.6%)	(1.2%)	(1.1%)
Dropouts	10	4	8	7
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	50	56	44	47

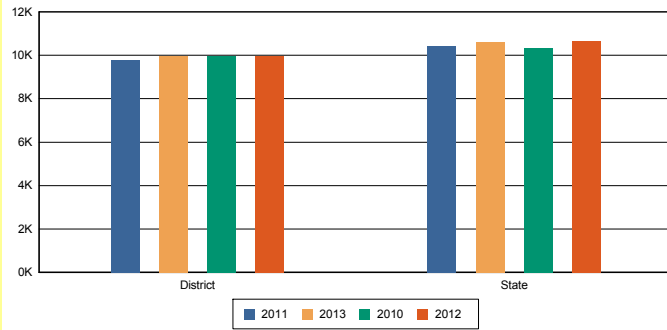
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,407	\$34,223	\$34,223	\$34,223
10 Years	43,241	43,010	43,010	43,010
20 Years	46,973	46,722	46,722	46,722
30 Years	46,973	46,722	46,722	46,722
<b>Rank II</b>				
0 Years	39,208	38,998	38,998	38,998
10 Years	47,889	47,633	47,633	47,633
20 Years	51,711	51,435	51,435	51,435
30 Years	51,711	51,435	51,435	51,435
<b>Rank I</b>				
0 Years	42,130	41,905	41,905	41,905
10 Years	51,223	50,949	50,949	50,949
20 Years	55,228	54,933	55,933	55,933
30 Years	55,228	54,933	55,933	55,933

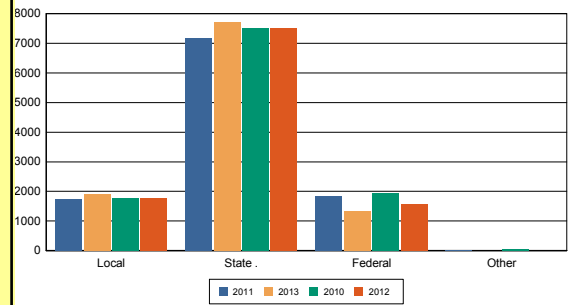
# Edmonson County

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	60%	59%	58%
Instructional Support	8%	7%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	11%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	15%	14%	11%	14%
End-of-year Balance	\$1,729,021	\$1,618,291	\$1,446,550	\$1,749,201

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	39.6
Tangible Property Tax	*	39.6
Motor Vehicle Tax	*	50.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	50.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$318,869
SEEK Distribution		\$8,632,024
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	79.4%	16.9	72.5%	18.1	51.4%
Math	16.8	52.9%	17.5	30.7%	18.8	36.1%
Reading	15.3	48.5%	17.0	49.0%	19.3	43.1%
Science	17.9	27.9%	18.4	20.3%	19.5	
Composite	16.6		17.6		19.1	
Tested (#)	136		153		141	

## AP Analysis

	2010	2011	2012	2013
Average Score	0.0	1.9	N/A	2.1
Number of Exams	0	31	N/A	63
Number of Students	0	31	N/A	53
% of Exams 3 or Above	0%	16%	N/A	35%



Superintendent  
**Patrick Waddell**  
100 Wildcat Way  
Brownsville, KY 42210  
Phone: 270-597-2101

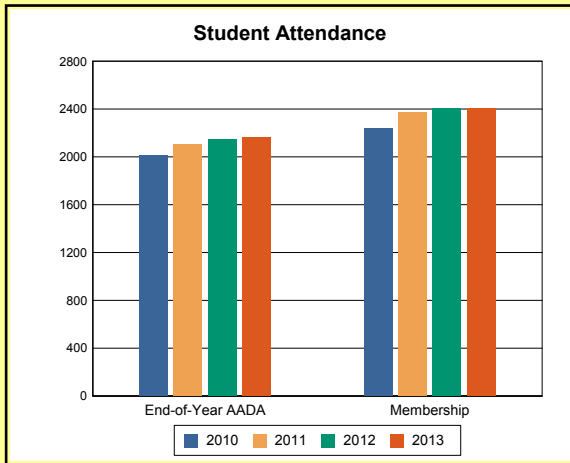
## Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.5	21.5	44.3	13.3	57.9	23.2					58.0
Middle	85.3	23.9	63.2	17.7	74.4	20.8	58.6	9.4			71.8
High	59.4	11.9	32.6	6.5	46.4	9.3	44.1	8.8	90.4	18.1	54.6
District Average											61.5

# Elizabethtown Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	5
EOY AADA *	2,010	2,106	2,144	2,162
Membership	2,238	2,370	2,405	2,406

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	2	1,141	1,141

## Staffing Data

	2011	2012	2013
Classified Personnel	152 (47%)	149 (46%)	156 (47%)
Certified Personnel	173 (53%)	175 (54%)	173 (53%)
Number FTE Teachers	151	152	150
Pupil/Teacher Ratio	15.7	15.8	16.1
Salary & Benefits as % of GF Expenditures	87.6%	86.8%	79.8%
<b>Teacher Pay</b>			
Avg Salary	\$49,559	\$50,757	\$50,751
Avg Extended	\$137	\$139	\$139
Avg Extra Duty	\$1,528	\$1,654	\$1,609
<b>Years of Experience</b>			
0 (New)	6.6%	2.6%	4.0%
1-5	13.5%	17.4%	18.0%
6-10	16.6%	14.7%	12.7%
11-20	42.4%	41.7%	42.4%
21-25	11.3%	12.5%	14.0%
26-30	6.0%	7.9%	7.1%
Over 30	1.3%	1.7%	1.3%
Retired	2.4%	1.5%	0.4%
Avg Years	13.2	13.7	13.8
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	13.5%	13.5%	13.4%
Rank II	47.7%	46.9%	46.1%
Rank I	35.8%	38.1%	40.2%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(49%)	(48%)	(50%)	(45%)
LEP	25 (1%)	17 (1%)	10 (0%)	27 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	274 (12%)	253 (11%)	251 (10%)	234 (10%)
<b>Membership</b>				
Preschool	84 (4%)	78 (3%)	55 (2%)	59 (2%)
K-5	979 (42%)	1,038 (42%)	1,041 (42%)	1,062 (43%)
6-8	523 (23%)	579 (24%)	587 (24%)	553 (22%)
9-12	736 (32%)	753 (31%)	776 (32%)	790 (32%)
<b>Race</b>				
CaucWhite	1,675 (75%)	1,792 (76%)	1,765 (73%)	1,728 (72%)
Black	313 (14%)	326 (14%)	339 (14%)	349 (15%)
Hispanic	58 (3%)	83 (4%)	89 (4%)	99 (4%)
Other	192 (9%)	169 (7%)	212 (9%)	230 (10%)
<b>Attainment</b>				
AFGR Rate	(77%)	(75%)	(83%)	(78%)
Grads 4 Years	142	161	167	173
Grads IEP	1	0	0	0
Grads 4 +	0	0	2	0
Certificates	8	1	3	2
Retentions	22	27	30	24
Dropout Rate	(1.0%)	(1.0%)	(1.3%)	(0.6%)
Dropouts	8	8	10	5
<b>Discipline</b>				
Expulsions	6	3	7	5
Suspensions	346	340	192	121

## Certified Salary Schedule

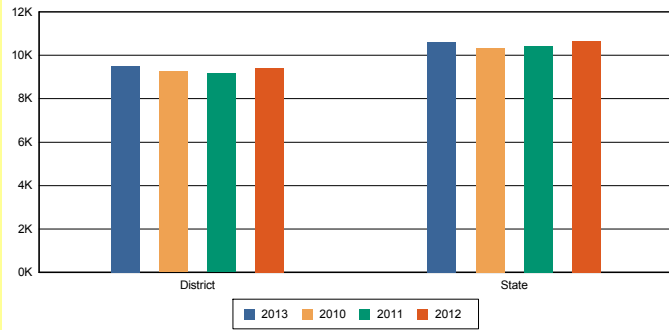
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,698	\$35,698	\$36,055	\$36,055
10 Years	43,045	43,045	43,475	43,475
20 Years	51,231	51,231	51,743	51,743
30 Years	53,458	53,458	54,593	54,593
<b>Rank II</b>				
0 Years	38,350	38,350	38,733	38,733
10 Years	47,609	47,609	48,085	48,085
20 Years	54,769	54,769	55,317	55,317
30 Years	56,491	56,491	57,656	57,656
<b>Rank I</b>				
0 Years	41,946	41,946	42,366	42,366
10 Years	51,518	51,518	52,033	52,033
20 Years	58,816	58,816	59,405	59,405
30 Years	61,056	61,056	62,266	62,266



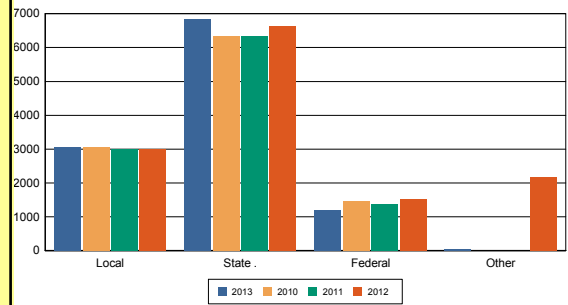
# Elizabethtown Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	66%	64%	63%	63%
Instructional Support	7%	9%	9%	8%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	28%	44%	44%	33%
End-of-year Balance	\$3,760,093	\$6,061,719	\$6,640,386	\$5,220,503

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	67.1
Tangible Property Tax	*	67.1
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.4
Levied Equivalent Rate	*	81.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$320,135
SEEK Distribution		\$9,459,756
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	64.7%	17.8	77.2%	20.8	68.3%
Math	14.9	31.7%	18.8	41.1%	20.4	56.1%
Reading	15.1	50.3%	18.2	58.9%	20.6	53.7%
Science	16.5	21.0%	19.3	33.7%	20.6	
Composite	15.4		18.7		20.8	
Tested (#)	167		202		162	

## AP Analysis

	2010	2011	2012	2013
Average Score	3.5	3.6	N/A	2.8
Number of Exams	82	73	N/A	106
Number of Students	61	52	N/A	74
% of Exams 3 or Above	79%	84%	N/A	61%



## Next-Generation Learners - (Percentile Rank 93)

All Scores and the Summary are Weighted

Superintendent  
**Jon Ballard**  
219 Helm St  
Elizabethtown, KY 42701  
Phone: 270-765-6146

Elementary

Middle

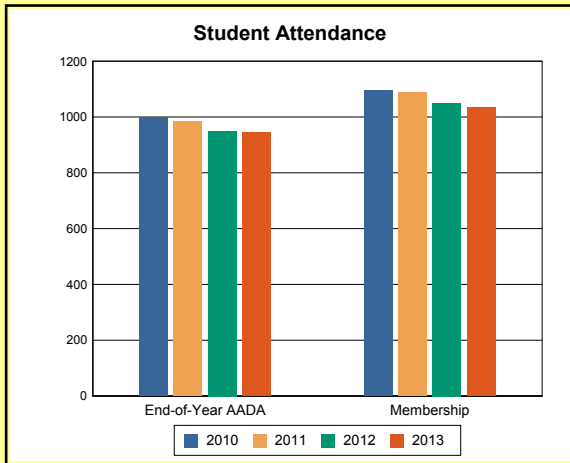
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.9	23.4	49.8	14.9	68.0	27.2			65.5
Middle	74.4	20.8	42.3	11.8	64.2	18.0	50.2	8.0	58.6
High	77.2	15.4	40.8	8.2	66.9	13.4	68.4	13.7	91.1
District Average									64.3

# Elliott County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	998	984	950	946
Membership	1,096	1,090	1,051	1,033

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,061	1,061

## Staffing Data

	2011	2012	2013
Classified Personnel	86 (48%)	81 (46%)	77 (47%)
Certified Personnel	95 (52%)	93 (54%)	88 (53%)
Number FTE Teachers	78	77	73
Pupil/Teacher Ratio	14.0	13.6	14.1
Salary & Benefits as % of GF Expenditures	79.6%	82.3%	81.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,006	\$43,674	\$44,118
Avg Extended	\$463	\$556	\$633
Avg Extra Duty	\$516	\$507	\$412
<b>Years of Experience</b>			
0 (New)	2.6%	3.9%	2.7%
1-5	28.3%	22.0%	19.1%
6-10	18.0%	16.8%	20.5%
11-20	34.8%	34.9%	35.5%
21-25	14.2%	18.1%	19.5%
26-30	0.0%	1.3%	2.7%
Over 30	1.3%	1.3%	0.0%
Retired	0.9%	1.8%	0.0%
Avg Years	11.4	12.4	12.8
<b>Rank</b>			
Rank IV	0.0%	2.6%	0.0%
Rank III	28.3%	18.1%	19.1%
Rank II	45.1%	47.8%	50.9%
Rank I	25.7%	29.7%	30.0%

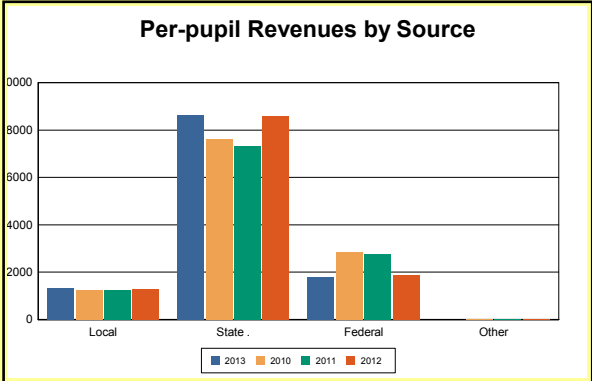
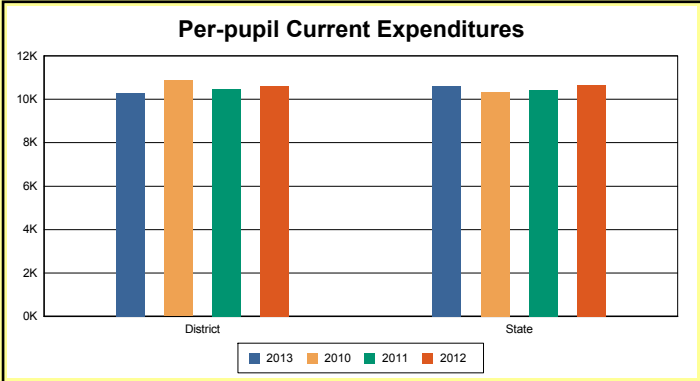
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(81%)	(81%)	(0%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	152 (14%)	139 (13%)	138 (13%)	147 (14%)
<b>Membership</b>				
Preschool	12 (1%)	11 (1%)	7 (1%)	5 -%
K-5	509 (46%)	510 (46%)	499 (47%)	499 (48%)
6-8	262 (24%)	260 (24%)	233 (22%)	246 (24%)
9-12	325 (29%)	320 (29%)	319 (30%)	288 (28%)
<b>Race</b>				
CaucWhite	1,087 (99%)	1,082 (99%)	1,043 (99%)	1,024 (99%)
Black	2 -%	2 -%	2 -%	2 -%
Hispanic	3 -%	3 -%	3 -%	4 -%
Other	4 -%	3 -%	3 -%	3 -%
<b>Attainment</b>				
AFGR Rate	(72%)	(78%)	(74%)	(75%)
Grads 4 Years	66	73	71	0
Grads IEP	0	2	1	0
Grads 4 +	0	2	7	1
Certificates	5	1	1	2
Retentions	6	15	26	23
Dropout Rate	(3.0%)	(0.9%)	(0.9%)	(1.6%)
Dropouts	10	3	3	5
<b>Discipline</b>				
Expulsions	0	3	1	2
Suspensions	184	176	65	35

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,108	\$32,752	\$32,752	\$32,752
10 Years	41,619	41,174	41,174	41,174
20 Years	44,466	43,989	43,989	43,989
30 Years	47,065	46,561	46,561	46,561
<b>Rank II</b>				
0 Years	36,853	36,458	36,458	36,458
10 Years	45,415	44,929	44,929	44,929
20 Years	48,207	47,691	47,691	47,691
30 Years	50,860	50,314	50,314	50,314
<b>Rank I</b>				
0 Years	40,641	40,206	40,206	40,206
10 Years	49,192	48,664	48,664	48,664
20 Years	52,084	51,526	51,526	51,526
30 Years	54,752	54,166	54,166	54,166

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	55%	58%	57%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	5%	5%	4%
Business Support	3%	3%	4%	4%
Plant Operations	10%	11%	9%	10%
Transportation	8%	8%	7%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	3%	3%	2%	3%
End-of-year Balance	\$230,718	\$216,434	\$122,872	\$233,285

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	39.8
Tangible Property Tax	*	39.8
Motor Vehicle Tax	*	56.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$207,011
SEEK Distribution		\$5,305,565
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

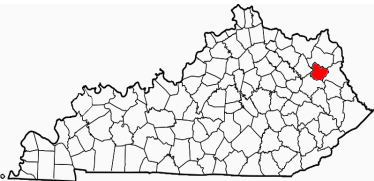
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	66.3%	16.1	64.3%	16.4	36.5%
Math	14.8	26.3%	16.3	15.3%	16.8	25.4%
Reading	14.0	33.8%	16.6	51.0%	18.1	30.2%
Science	15.9	11.3%	18.1	16.3%	18.8	
Composite	14.8		16.9		17.7	
Tested (#)	80		98		63	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	0.0	N/A	N/A
Number of Exams	0	0	N/A	N/A
Number of Students	0	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



Superintendent  
**Thomas Potter**  
Sandy Hook, KY 41171  
Phone: 606-738-8002

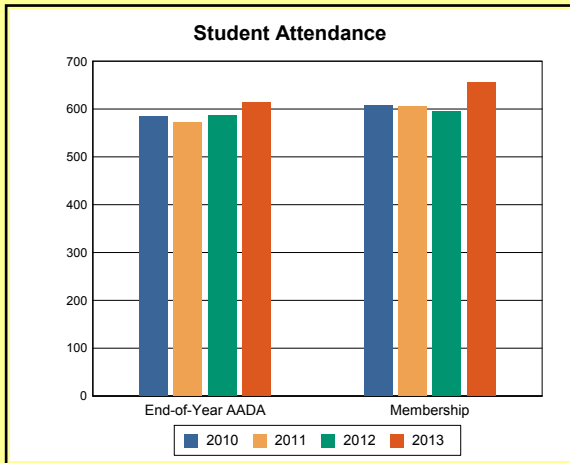
**Next-Generation Learners - (Percentile Rank 15)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.3	15.4	28.2	8.5	48.4	19.4					43.3
Middle	58.8	16.5	37.7	10.6	59.6	16.7	42.4	6.8			50.6
High	52.6	10.5	34.3	6.9	47.6	9.5	40.4	8.1	89.0	17.8	52.8
District Average											48.9

# Eminence Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	585	572	587	614
Membership	608	605	595	656

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	165	11	1,125	1,125

## Staffing Data

	2011	2012	2013
Classified Personnel	40 (43%)	41 (45%)	35 (42%)
Certified Personnel	52 (57%)	51 (55%)	50 (58%)
Number FTE Teachers	44	41	40
Pupil/Teacher Ratio	13.8	14.4	16.3
Salary & Benefits as % of GF Expenditures	83.8%	85.2%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$43,750	\$44,114	\$45,009
Avg Extended	\$894	\$626	\$669
Avg Extra Duty	\$1,555	\$1,604	\$1,532
<b>Years of Experience</b>			
0 (New)	2.3%	3.6%	5.0%
1-5	36.4%	36.4%	31.1%
6-10	18.2%	24.3%	22.4%
11-20	25.0%	19.4%	24.9%
21-25	9.1%	7.3%	7.5%
26-30	9.1%	4.1%	2.5%
Over 30	0.0%	4.9%	6.7%
Retired	0.0%	0.0%	0.0%
Avg Years	11.0	10.7	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	14.6%	14.9%
Rank II	52.3%	61.2%	57.7%
Rank I	27.3%	24.3%	27.4%

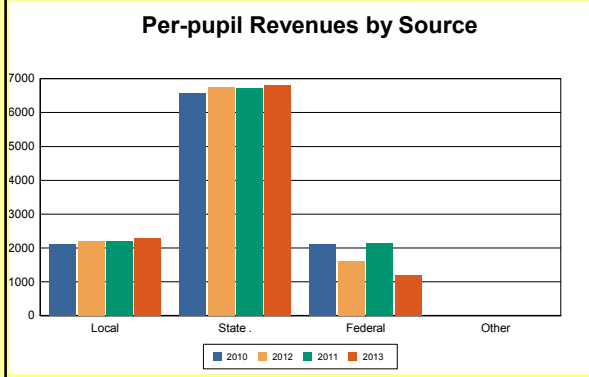
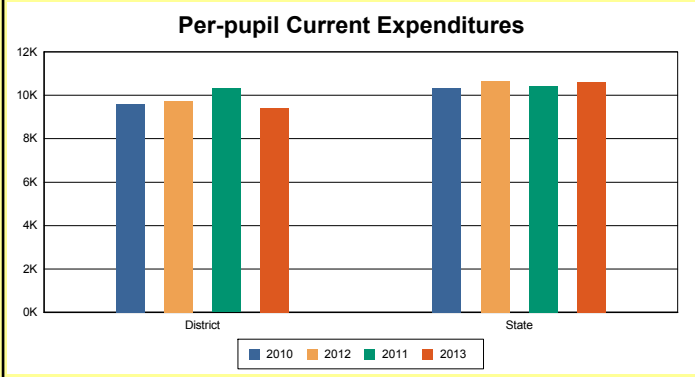
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(78%)	(78%)	(64%)	(57%)
LEP	13 (2%)	10 (2%)	10 (2%)	14 (2%)
Migrant	10 (2%)	0 (0%)	7 (1%)	6 (1%)
Exceptional Child	72 (12%)	60 (10%)	66 (11%)	67 (10%)
<b>Membership</b>				
Preschool	30 (5%)	25 (4%)	26 (4%)	25 (4%)
K-5	305 (48%)	288 (46%)	294 (47%)	332 (49%)
6-8	127 (20%)	122 (19%)	115 (19%)	144 (21%)
9-12	176 (28%)	195 (31%)	186 (30%)	180 (26%)
<b>Race</b>				
CaucWhite	440 (72%)	429 (71%)	435 (73%)	483 (74%)
Black	70 (12%)	93 (15%)	79 (13%)	68 (10%)
Hispanic	57 (9%)	56 (9%)	50 (8%)	63 (10%)
Other	41 (7%)	27 (4%)	31 (5%)	42 (6%)
<b>Attainment</b>				
AFGR Rate	(97%)	(100%)	(76%)	(80%)
Grads 4 Years	52	24	30	31
Grads IEP	2	0	0	0
Grads 4 +	14	0	0	0
Certificates	6	1	1	1
Retentions	19	11	15	10
Dropout Rate	(0.0%)	(0.9%)	(1.3%)	(0.0%)
Dropouts	0	2	3	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	70	114	42	53

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,641	\$33,641	\$33,641	\$33,641
10 Years	41,986	41,986	41,986	41,986
20 Years	46,440	46,440	46,440	46,440
30 Years	51,154	51,154	51,154	51,154
<b>Rank II</b>				
0 Years	37,131	37,131	37,131	37,131
10 Years	45,426	45,426	45,426	45,426
20 Years	50,037	50,037	50,037	50,037
30 Years	55,139	55,139	55,139	55,139
<b>Rank I</b>				
0 Years	41,313	41,313	41,313	41,313
10 Years	49,542	49,542	49,542	49,542
20 Years	54,379	54,379	54,379	54,379
30 Years	59,869	59,869	59,869	59,869

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	61%	61%	62%
Instructional Support	7%	7%	7%	6%
District Admin Support	5%	6%	7%	7%
School Admin Support	6%	5%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	10%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	37%	33%	29%	29%
End-of-year Balance	\$1,353,439	\$1,304,418	\$1,237,455	\$1,260,640

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	66.6
Tangible Property Tax	*	66.6
Motor Vehicle Tax	*	62.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	73.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$258,952
SEEK Distribution		\$2,695,396
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	76.7%	17.6	91.9%	20.0	65.9%
Math	14.8	27.9%	18.2	37.8%	19.5	56.1%
Reading	14.2	32.6%	17.0	54.1%	20.4	53.7%
Science	16.6	16.3%	19.4	35.1%	20.1	
Composite	15.2		18.2		20.1	
Tested (#)	43		37		40	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	0.0	N/A	N/A
Number of Exams	0	0	N/A	N/A
Number of Students	0	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

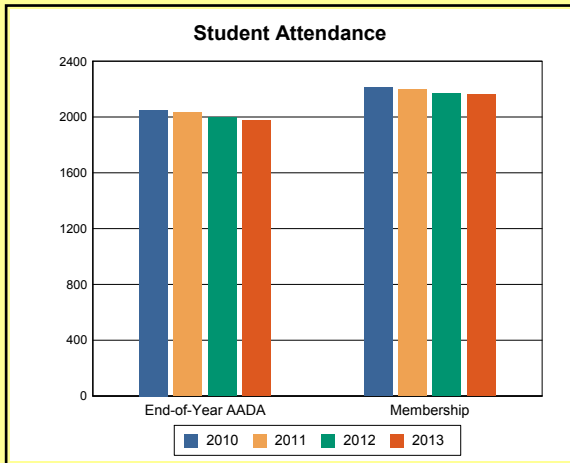
Superintendent  
**Buddy Berry**  
291 West Broadway Street  
Eminence, KY 40019  
Phone: 502-845-5427

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.5	18.5	32.2	9.7	68.8	27.5			55.7
Middle	75.3	21.1	50.9	14.3	59.1	16.5	46.7	7.5	59.4
High	69.5	13.9	42.5	8.5	70.3	14.1	58.1	11.6	65.3
District Average									60.1

# Erlanger-Elsmere Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,052	2,034	1,995	1,974
Membership	2,211	2,199	2,171	2,166

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,080	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	131 (42%)	134 (42%)	132 (41%)
Certified Personnel	180 (58%)	186 (58%)	193 (59%)
Number FTE Teachers	149	151	154
Pupil/Teacher Ratio	14.8	14.4	14.0
Salary & Benefits as % of GF Expenditures	82.0%	85.2%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,777	\$46,427	\$47,359
Avg Extended	\$115	\$105	\$84
Avg Extra Duty	\$1,078	\$1,011	\$870
<b>Years of Experience</b>			
0 (New)	4.0%	6.0%	6.5%
1-5	31.6%	30.2%	27.7%
6-10	27.4%	22.1%	22.1%
11-20	19.5%	23.2%	27.2%
21-25	7.4%	7.3%	5.8%
26-30	5.4%	6.6%	7.1%
Over 30	3.4%	3.3%	3.2%
Retired	1.4%	1.4%	0.3%
Avg Years	10.3	10.8	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.2%	26.3%	22.7%
Rank II	55.0%	56.5%	60.1%
Rank I	17.5%	15.9%	16.9%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(65%)	(65%)	(62%)	(69%)
LEP	103 (5%)	105 (5%)	108 (5%)	118 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	442 (20%)	373 (17%)	340 (16%)	294 (14%)
<b>Membership</b>				
Preschool	68 (3%)	60 (3%)	68 (3%)	53 (2%)
K-5	1,164 (51%)	1,143 (51%)	1,155 (52%)	1,154 (52%)
6-8	481 (21%)	458 (20%)	467 (21%)	479 (22%)
9-12	566 (25%)	596 (26%)	547 (24%)	531 (24%)
<b>Race</b>				
CaucWhite	1,670 (76%)	1,634 (74%)	1,589 (73%)	1,564 (72%)
Black	216 (10%)	237 (11%)	229 (11%)	229 (11%)
Hispanic	136 (6%)	162 (7%)	176 (8%)	190 (9%)
Other	189 (9%)	166 (8%)	177 (8%)	183 (8%)
<b>Attainment</b>				
AFGR Rate	(79%)	(59%)	(69%)	(73%)
Grads 4 Years	90	142	127	124
Grads IEP	0	1	1	0
Grads 4 +	4	1	2	3
Certificates	7	7	2	1
Retentions	91	49	47	45
Dropout Rate	(3.5%)	(2.5%)	(3.0%)	(2.5%)
Dropouts	21	15	17	14
<b>Discipline</b>				
Expulsions	14	3	1	2
Suspensions	362	334	52	31

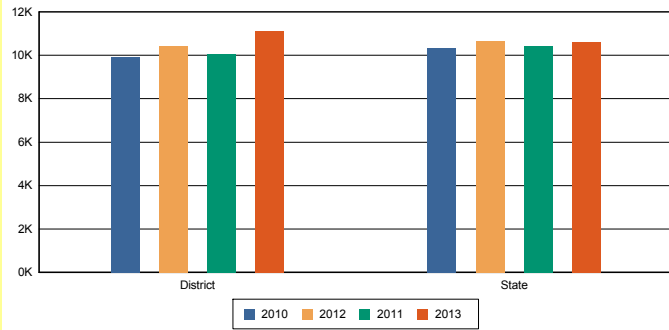
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,477	\$35,099	\$35,450	\$35,805
10 Years	42,616	42,160	42,582	43,008
20 Years	48,732	48,211	48,694	49,181
30 Years	55,174	54,585	55,131	55,683
<b>Rank II</b>				
0 Years	37,700	37,296	37,669	38,046
10 Years	47,065	46,561	47,027	47,498
20 Years	53,973	53,397	53,931	54,471
30 Years	59,142	58,510	59,096	59,687
<b>Rank I</b>				
0 Years	41,331	40,889	41,298	41,711
10 Years	50,608	50,067	50,568	51,074
20 Years	56,855	56,248	56,811	57,317
30 Years	63,229	62,553	63,179	63,711

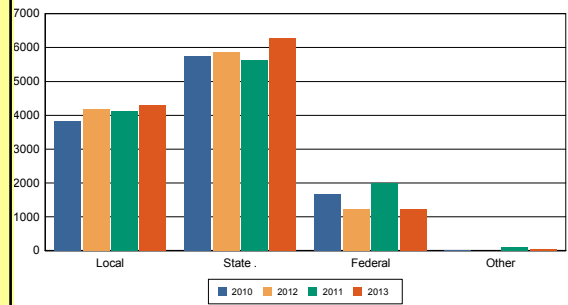
# Erlanger-Elsmere Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



## District Current Expenditures

	2010	2011	2012	2013
Instruction	65%	65%	65%	64%
Instructional Support	6%	6%	6%	7%
District Admin Support	6%	6%	6%	7%
School Admin Support	7%	7%	7%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	7%
Transportation	2%	1%	2%	2%
Food Services	5%	5%	6%	6%
Fund Balance Percent	18%	31%	25%	20%
End-of-year Balance	\$2,713,596	\$4,439,186	\$4,155,696	\$3,378,868

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	77.4
Tangible Property Tax *	77.4
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$480,809
SEEK Distribution	\$7,335,439
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.4	43.9%	16.0	66.0%	18.8	58.5%
Math	13.9	20.1%	16.8	20.4%	19.0	42.4%
Reading	12.9	22.3%	16.2	38.1%	19.1	42.4%
Science	14.8	5.0%	17.8	16.3%	19.2	
Composite	13.6		16.8		19.2	
Tested (#)	139		147		117	

## AP Analysis

	2010	2011	2012	2013
Average Score	2.5	2.4	N/A	2.2
Number of Exams	35	22	N/A	44
Number of Students	19	12	N/A	23
% of Exams 3 or Above	46%	41%	N/A	23%



## Next-Generation Learners - (Percentile Rank 50)

All Scores and the Summary are Weighted

Superintendent  
**Dr. Kathlyn Burkhardt**  
500 Graves Ave  
Erlanger, KY 41018  
Phone: 859-727-2009

Elementary

Middle

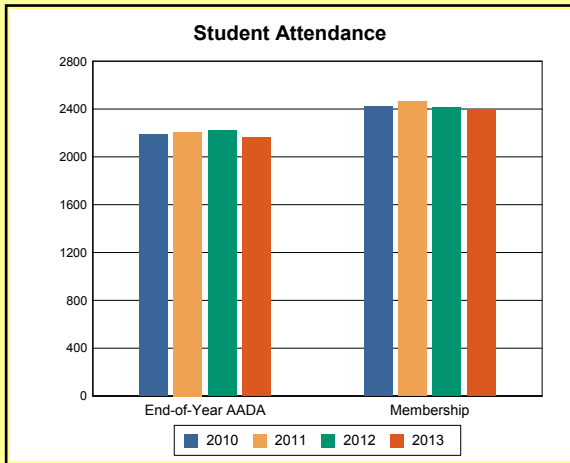
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.0	19.8	40.9	12.3	57.5	23.0			55.1
Middle	58.4	16.4	32.1	9.0	55.3	15.5	29.2	4.7	45.6
High	58.8	11.8	37.8	7.6	67.4	13.5	74.2	14.8	64.4
District Average									55.0

# Estill County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,188	2,210	2,221	2,167
Membership	2,426	2,461	2,416	2,396

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,084	1,118

## Staffing Data

	2011	2012	2013
Classified Personnel	163 (45%)	180 (48%)	173 (48%)
Certified Personnel	197 (55%)	193 (52%)	190 (52%)
Number FTE Teachers	162	161	160
Pupil/Teacher Ratio	15.2	15.0	15.0
Salary & Benefits as % of GF Expenditures	82.4%	88.1%	86.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,950	\$48,412	\$48,008
Avg Extended	\$614	\$594	\$708
Avg Extra Duty	\$746	\$1,041	\$869
<b>Years of Experience</b>			
0 (New)	4.9%	3.1%	5.6%
1-5	23.4%	21.1%	23.2%
6-10	13.0%	14.8%	14.4%
11-20	37.4%	35.3%	32.0%
21-25	15.1%	17.7%	19.1%
26-30	4.9%	6.8%	5.0%
Over 30	1.2%	1.3%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	13.5	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	16.5%	18.8%
Rank II	51.6%	55.9%	56.5%
Rank I	26.8%	27.6%	24.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(72%)	(68%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	5 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	328 (14%)	299 (12%)	305 (13%)	294 (12%)
<b>Membership</b>				
Preschool	79 (3%)	75 (3%)	86 (3%)	85 (3%)
K-5	1,196 (48%)	1,202 (47%)	1,188 (47%)	1,178 (48%)
6-8	527 (21%)	546 (22%)	550 (22%)	549 (22%)
9-12	703 (28%)	712 (28%)	678 (27%)	666 (27%)
<b>Race</b>				
CaucWhite	2,396 (99%)	2,436 (99%)	2,397 (99%)	2,369 (99%)
Black	11 -%	11 -%	10 -%	15 (1%)
Hispanic	8 -%	9 -%	6 -%	6 -%
Other	11 -%	5 -%	3 -%	6 -%
<b>Attainment</b>				
AFGR Rate	(71%)	(75%)	(71%)	(76%)
Grads 4 Years	160	151	161	152
Grads IEP	1	0	1	0
Grads 4 +	4	1	1	3
Certificates	7	8	3	0
Retentions	24	35	41	21
Dropout Rate	(0.5%)	(-%)	(0.7%)	(-%)
Dropouts	4	1	5	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	321	235	130	83

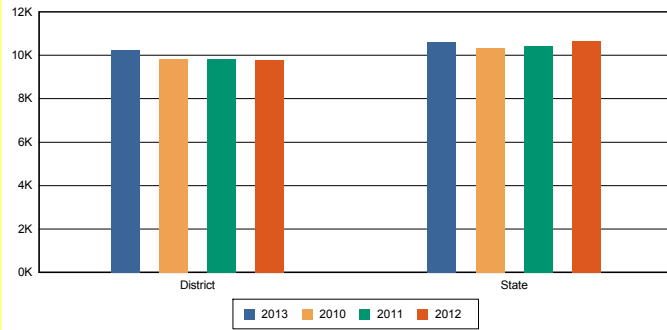
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,641	\$34,641	\$35,334	\$35,634
10 Years	43,472	43,472	44,341	44,641
20 Years	46,672	46,672	47,605	47,905
30 Years	47,727	47,727	48,682	48,982
<b>Rank II</b>				
0 Years	38,543	38,543	39,314	39,614
10 Years	47,289	47,289	48,235	48,535
20 Years	50,676	50,676	51,690	51,990
30 Years	51,731	51,731	52,766	53,066
<b>Rank I</b>				
0 Years	42,381	42,381	43,229	43,529
10 Years	51,434	51,434	52,463	52,763
20 Years	54,678	54,678	55,771	56,071
30 Years	55,734	55,734	56,849	57,149

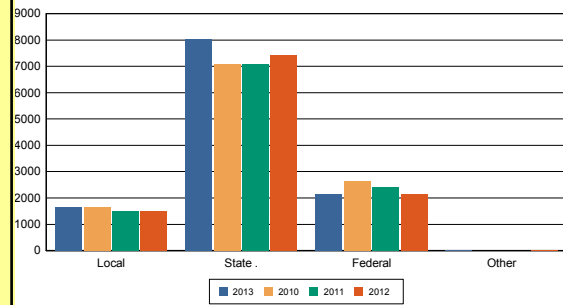


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	52%	54%	54%
Instructional Support	11%	12%	11%	12%
District Admin Support	3%	4%	2%	3%
School Admin Support	6%	7%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	20%	22%	23%
End-of-year Balance	\$3,122,631	\$2,909,508	\$3,288,988	\$3,520,690

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	42.9
Tangible Property Tax *	42.9
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$229,804
SEEK Distribution	\$11,413,922
BRAC Levy *	0.0
Category 5 Levy *	0.0

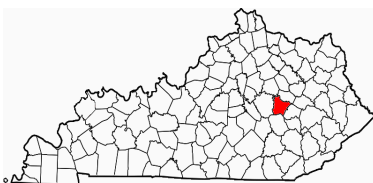
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	62.1%	16.5	69.5%	17.2	45.8%
Math	14.8	30.0%	17.1	24.9%	18.4	35.3%
Reading	13.8	34.2%	16.5	39.0%	18.3	35.3%
Science	15.5	9.5%	17.8	16.9%	18.6	
Composite	14.7		17.1		18.3	
Tested (#)	190		177		152	

**AP Analysis**

	2010	2011	2012	2013
Average Score	3.0	2.0	N/A	N/A
Number of Exams	1	2	N/A	N/A
Number of Students	1	1	N/A	N/A
% of Exams 3 or Above	100%	0%	N/A	N/A



Superintendent  
**Bert Hensley**  
 253 Main St  
 Irvine, KY 40336  
 Phone: 606-723-2181

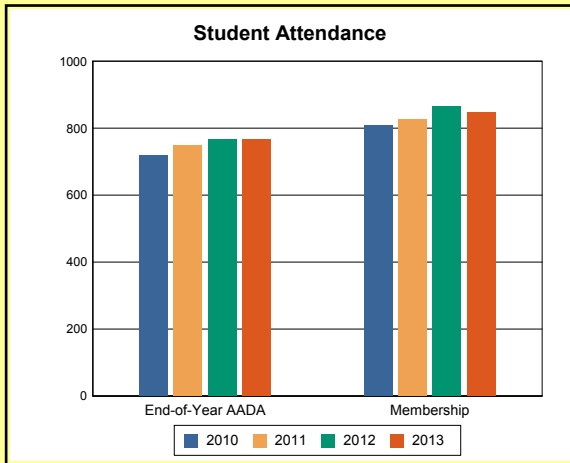
**Next-Generation Learners - (Percentile Rank 31)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.7	15.5	23.6	7.1	53.2	21.3					43.9
Middle	60.1	16.8	34.5	9.7	59.1	16.5	42.1	6.7			49.7
High	59.3	11.9	33.6	6.7	57.2	11.4	65.9	13.2	95.7	19.1	62.3
District Average											52.0

# Fairview Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	717	748	766	766
Membership	809	825	866	848

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	3	1,088	1,145

## Staffing Data

	2011	2012	2013
Classified Personnel	55 (47%)	52 (46%)	50 (44%)
Certified Personnel	62 (53%)	61 (54%)	62 (56%)
Number FTE Teachers	53	51	52
Pupil/Teacher Ratio	15.7	17.1	16.4
Salary & Benefits as % of GF Expenditures	79.1%	81.1%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$44,493	\$44,320	\$43,689
Avg Extended	\$0	\$0	\$49
Avg Extra Duty	\$1,376	\$1,410	\$1,528
<b>Years of Experience</b>			
0 (New)	7.6%	5.3%	9.9%
1-5	24.0%	21.7%	18.7%
6-10	27.0%	29.6%	30.9%
11-20	24.7%	30.0%	27.4%
21-25	9.1%	9.5%	11.2%
26-30	5.7%	4.0%	1.9%
Over 30	1.9%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.0	10.9	10.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	23.7%	23.1%
Rank II	56.7%	53.0%	56.0%
Rank I	22.4%	23.3%	20.9%

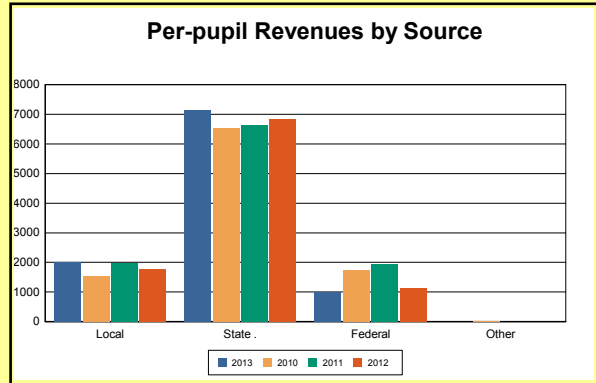
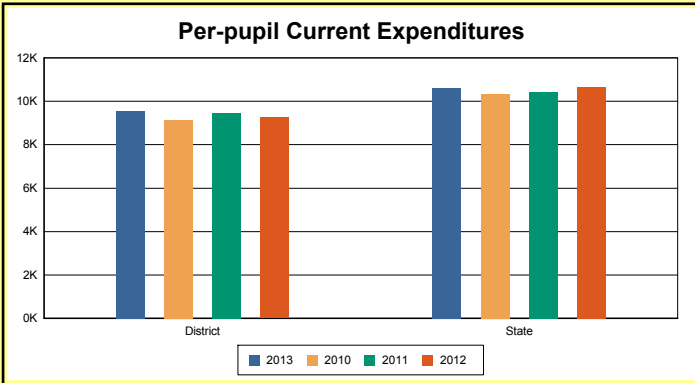
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(63%)	(58%)	(67%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	114 (14%)	100 (12%)	83 (10%)	82 (10%)
<b>Membership</b>				
Preschool	25 (3%)	19 (2%)	27 (3%)	27 (3%)
K-5	330 (40%)	329 (39%)	359 (40%)	345 (39%)
6-8	192 (23%)	201 (24%)	195 (22%)	206 (24%)
9-12	286 (34%)	294 (35%)	310 (35%)	296 (34%)
<b>Race</b>				
CaucWhite	783 (97%)	797 (97%)	837 (97%)	814 (96%)
Black	15 (2%)	12 (1%)	11 (1%)	15 (2%)
Hispanic	3 (-)	8 (1%)	5 (1%)	6 (1%)
Other	8 (1%)	8 (1%)	13 (2%)	13 (2%)
<b>Attainment</b>				
AFGR Rate	(94%)	(84%)	(100%)	(100%)
Grads 4 Years	66	70	81	67
Grads IEP	0	0	1	0
Grads 4 +	1	2	0	1
Certificates	2	0	0	1
Retentions	11	7	9	22
Dropout Rate	(-)	(0.0%)	(1.0%)	(1.3%)
Dropouts	1	0	3	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	64	118	62	49

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,157	\$33,792	\$33,792	\$33,792
10 Years	43,001	42,541	42,541	42,541
20 Years	46,617	46,118	46,118	46,118
30 Years	49,228	48,701	48,701	48,701
<b>Rank II</b>				
0 Years	37,740	37,336	37,336	37,336
10 Years	46,882	46,380	46,380	46,380
20 Years	50,550	50,009	50,009	50,009
30 Years	53,371	52,800	52,800	52,800
<b>Rank I</b>				
0 Years	41,694	41,248	41,248	41,248
10 Years	50,968	50,423	50,423	50,423
20 Years	54,756	54,170	54,170	54,170
30 Years	57,757	57,139	57,139	57,139

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	59%	57%	53%
Instructional Support	6%	7%	7%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	6%	5%
Business Support	4%	3%	4%	5%
Plant Operations	11%	11%	10%	12%
Transportation	5%	4%	5%	5%
Food Services	6%	7%	7%	8%
Fund Balance Percent	10%	10%	8%	3%
End-of-year Balance	\$442,696	\$549,159	\$423,822	\$180,436

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	68.9
Tangible Property Tax	*	68.9
Motor Vehicle Tax	*	60.3
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$218,232
SEEK Distribution		\$3,661,218
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	62.7%	16.6	71.1%	18.3	52.1%
Math	14.7	23.9%	16.3	15.7%	17.1	19.2%
Reading	13.2	22.4%	16.7	41.0%	19.5	45.2%
Science	15.9	9.0%	18.3	18.1%	19.4	
Composite	14.5		17.0		18.7	
Tested (#)	67		83		72	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.0	0.0	N/A	N/A
Number of Exams	2	0	N/A	N/A
Number of Students	1	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



Superintendent  
**William Musick**  
2100 Main St  
Ashland, KY 41102  
Phone: 606-324-3877

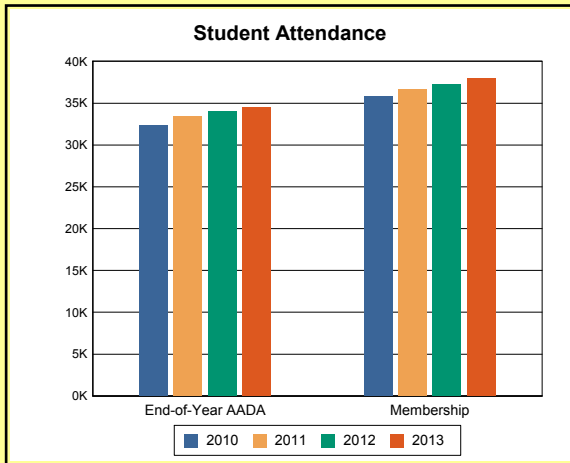
**Next-Generation Learners - (Percentile Rank 28)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	20.5	43.9	13.2	53.5	21.4					55.1
Middle	59.1	16.5	30.7	8.6	49.3	13.8	39.3	6.3			45.2
High	56.0	11.2	33.3	6.7	47.9	9.6	37.3	7.5	93.0	18.6	53.6
District Average											51.3

# Fayette County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	50	50	51	51
EOY AADA *	32,306	33,390	34,007	34,533
Membership	35,740	36,661	37,275	37,957

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	1	1,070	1,216

## Staffing Data

	2011	2012	2013
Classified Personnel	2,407 (43%)	2,456 (43%)	2,451 (43%)
Certified Personnel	3,146 (57%)	3,210 (57%)	3,227 (57%)
Number FTE Teachers	2,755	2,801	2,817
Pupil/Teacher Ratio	13.3	13.3	13.5
Salary & Benefits as % of GF Expenditures	85.3%	86.3%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$51,376	\$53,588	\$55,469
Avg Extended	\$1,253	\$1,316	\$1,363
Avg Extra Duty	\$756	\$691	\$695
<b>Years of Experience</b>			
0 (New)	9.0%	7.3%	6.0%
1-5	26.8%	27.2%	25.9%
6-10	19.7%	20.4%	21.9%
11-20	24.4%	25.8%	27.0%
21-25	9.8%	9.2%	9.3%
26-30	6.4%	6.5%	6.0%
Over 30	2.8%	2.8%	3.2%
Retired	1.1%	0.8%	0.7%
Avg Years	11.0	11.2	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.2%	26.8%	23.0%
Rank II	51.5%	53.1%	54.9%
Rank I	18.2%	19.3%	21.4%

## Demographic Profile

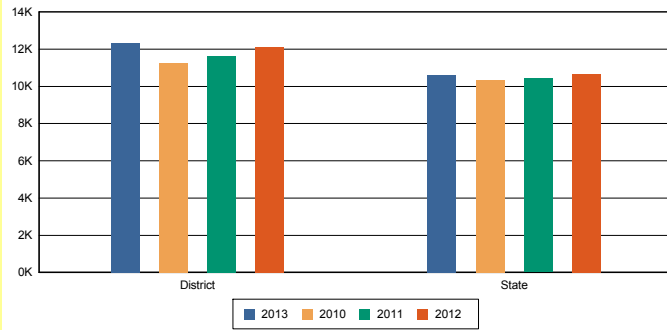
	2010	2011	2012	2013
Free & Reduced Lunch	(47%)	(49%)	(48%)	(50%)
LEP	2,528 (7%)	2,592 (7%)	3,100 (8%)	3,408 (9%)
Migrant	304 (1%)	132 -%	33 -%	166 -%
Exceptional Child	3,575 (10%)	3,630 (10%)	3,586 (10%)	3,686 (10%)
<b>Membership</b>				
Preschool	1,028 (3%)	963 (3%)	1,035 (3%)	971 (2%)
K-5	17,896 (49%)	18,453 (49%)	18,905 (49%)	19,102 (49%)
6-8	7,980 (22%)	8,144 (22%)	8,308 (22%)	8,590 (22%)
9-12	9,853 (27%)	10,060 (27%)	10,046 (26%)	10,254 (26%)
<b>Race</b>				
CaucWhite	21,016 (59%)	21,338 (58%)	21,473 (58%)	21,440 (56%)
Black	8,442 (24%)	8,557 (23%)	8,473 (23%)	8,583 (23%)
Hispanic	3,374 (9%)	4,003 (11%)	4,420 (12%)	4,776 (13%)
Other	2,908 (8%)	2,763 (8%)	2,909 (8%)	3,158 (8%)
<b>Attainment</b>				
AFGR Rate	(75%)	(75%)	(78%)	(76%)
Grads 4 Years	2,076	2,246	2,201	1,946
Grads IEP	9	6	11	6
Grads 4 +	83	56	58	73
Certificates	56	45	16	3
Retentions	820	851	841	879
Dropout Rate	(3.8%)	(2.9%)	(3.1%)	(3.3%)
Dropouts	385	306	322	352
<b>Discipline</b>				
Expulsions	17	11	5	11
Suspensions	5,738	5,862	2,866	2,455

## Certified Salary Schedule

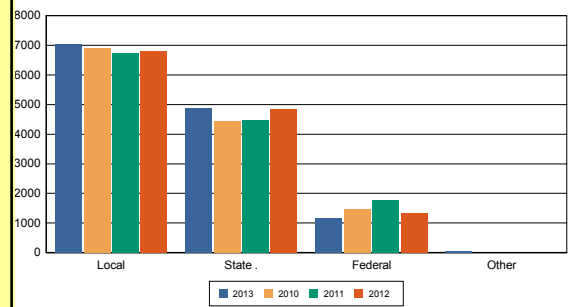
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,662	\$38,074	\$39,162	\$39,946
10 Years	45,959	48,208	49,589	50,581
20 Years	52,552	57,531	61,073	62,295
30 Years	53,580	58,656	64,387	69,122
<b>Rank II</b>				
0 Years	39,153	40,661	41,678	42,512
10 Years	49,717	51,758	53,052	54,114
20 Years	57,587	62,504	65,651	66,965
30 Years	59,025	64,057	69,442	74,304
<b>Rank I</b>				
0 Years	42,546	44,185	45,290	46,196
10 Years	53,277	55,686	57,079	58,221
20 Years	63,258	67,526	70,214	71,619
30 Years	65,148	69,542	74,490	79,468

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	60%	60%	60%
Instructional Support	10%	11%	10%	10%
District Admin Support	1%	1%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	5%	5%	5%	5%
Plant Operations	9%	9%	10%	9%
Transportation	4%	4%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	22%	19%	11%	4%
End-of-year Balance	\$59,303,483	\$55,263,542	\$36,542,881	\$12,275,760

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	67.4
Tangible Property Tax *	54.3
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$784,536
SEEK Distribution	\$88,724,082
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	68.2%	17.2	69.1%	19.6	59.9%
Math	16.3	44.1%	18.4	37.3%	20.4	49.5%
Reading	15.0	48.8%	17.5	48.8%	20.7	52.4%
Science	17.2	25.2%	18.8	28.2%	20.7	
Composite	16.0		18.1		20.5	
Tested (#)	2,765		2,586		2,381	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	3.2	3.1	N/A	3.3
Number of Exams	2,969	3,243	N/A	4,001
Number of Students	1,573	1,734	N/A	2,026
% of Exams 3 or Above	67%	66%	N/A	71%

\* District has school(s) participating in Advance KY



Superintendent  
**Tom Shelton**  
1126 Russell Cave Rd  
Lexington, KY 40505  
Phone: 859-381-4100

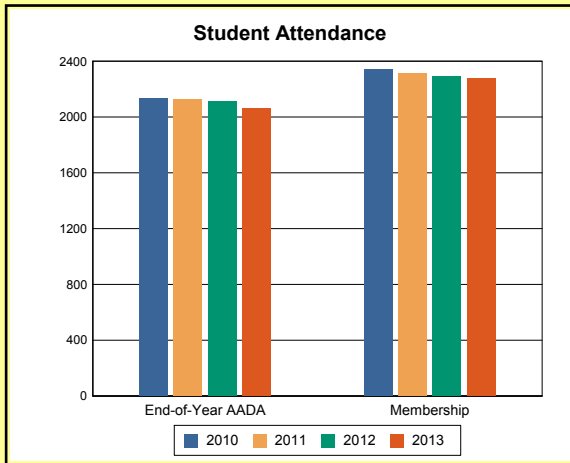
**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.3	22.6	41.3	12.4	63.5	25.4					60.4
Middle	73.8	20.7	38.4	10.8	61.7	17.3	53.2	8.5			57.3
High	66.8	13.4	33.7	6.7	62.8	12.6	62.3	12.5	82.7	16.5	61.7
District Average											59.8

# Fleming County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,133	2,125	2,112	2,064
Membership	2,344	2,309	2,293	2,278

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	3	1,076	1,108

## Staffing Data

	2011	2012	2013
Classified Personnel	196 (51%)	194 (50%)	190 (49%)
Certified Personnel	190 (49%)	191 (50%)	194 (51%)
Number FTE Teachers	160	162	161
Pupil/Teacher Ratio	14.4	14.1	14.1
Salary & Benefits as % of GF Expenditures	81.8%	85.5%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,414	\$46,004	\$46,551
Avg Extended	\$1,025	\$971	\$910
Avg Extra Duty	\$438	\$524	\$528
<b>Years of Experience</b>			
0 (New)	4.4%	4.9%	1.9%
1-5	23.7%	19.1%	21.1%
6-10	25.0%	28.4%	26.7%
11-20	30.0%	29.6%	33.5%
21-25	9.4%	9.3%	10.5%
26-30	5.0%	5.6%	3.7%
Over 30	1.3%	1.2%	1.9%
Retired	1.4%	2.0%	0.8%
Avg Years	11.2	11.7	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	15.4%	12.4%
Rank II	51.8%	56.1%	55.8%
Rank I	25.6%	26.5%	31.0%

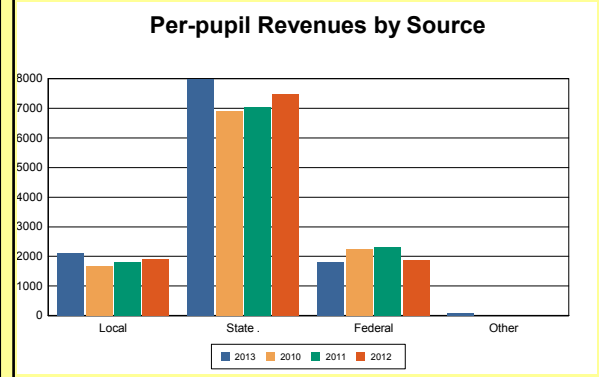
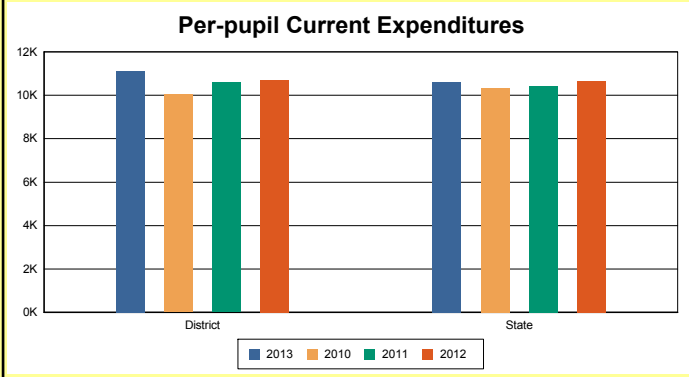
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(62%)	(65%)	(63%)
LEP	15 (1%)	7 -%	4 -%	7 -%
Migrant	34 (1%)	9 -%	10 -%	8 -%
Exceptional Child	354 (15%)	303 (13%)	263 (11%)	252 (11%)
<b>Membership</b>				
Preschool	54 (2%)	38 (2%)	35 (1%)	34 (1%)
K-5	1,079 (45%)	1,048 (45%)	1,039 (45%)	1,048 (45%)
6-8	522 (22%)	521 (22%)	556 (24%)	557 (24%)
9-12	743 (31%)	740 (32%)	697 (30%)	673 (29%)
<b>Race</b>				
CaucWhite	2,207 (94%)	2,195 (95%)	2,169 (95%)	2,158 (95%)
Black	51 (2%)	42 (2%)	43 (2%)	35 (2%)
Hispanic	35 (1%)	37 (2%)	41 (2%)	39 (2%)
Other	51 (2%)	35 (2%)	40 (2%)	46 (2%)
<b>Attainment</b>				
AFGR Rate	(69%)	(73%)	(84%)	(81%)
Grads 4 Years	156	171	153	163
Grads IEP	2	0	0	1
Grads 4 +	3	6	3	4
Certificates	1	1	2	2
Retentions	48	22	25	48
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	207	218	96	99

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,324	\$34,331	\$34,331	\$34,331
10 Years	43,990	43,999	43,999	43,999
20 Years	46,057	46,066	46,066	46,066
30 Years	47,784	47,793	47,793	47,793
<b>Rank II</b>				
0 Years	38,465	38,473	38,473	38,473
10 Years	47,093	47,102	47,102	47,102
20 Years	49,854	49,864	49,864	49,864
30 Years	51,581	51,590	51,590	51,590
<b>Rank I</b>				
0 Years	42,606	42,613	42,613	42,613
10 Years	50,199	50,209	50,209	50,209
20 Years	54,339	54,349	54,349	54,349
30 Years	55,722	55,732	55,732	55,732

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	58%	61%	60%
Instructional Support	7%	9%	10%	10%
District Admin Support	4%	5%	4%	5%
School Admin Support	5%	4%	3%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	11%	9%	9%
Transportation	5%	6%	5%	5%
Food Services	7%	8%	7%	7%
Fund Balance Percent	20.0%	9.0%	6.0%	1.0%
End-of-year Balance	\$2,830,020	\$1,319,932	\$928,499	\$106,388

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	41.1
Tangible Property Tax	*	41.9
Motor Vehicle Tax	*	55.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$302,957
SEEK Distribution		\$9,838,467
BRAC Levy	*	0.0
Category 5 Levy	*	6.1

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	58.2%	15.1	53.4%	16.4	39.2%
Math	14.2	21.5%	16.5	24.7%	18.4	34.5%
Reading	13.5	28.2%	16.0	32.8%	18.1	32.7%
Science	16.1	9.6%	17.5	13.8%	18.7	
Composite	14.5		16.4		18.0	
Tested (#)	177		174		170	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.1	2.5	N/A	2.7
Number of Exams	116	82	N/A	72
Number of Students	98	67	N/A	65
% of Exams 3 or Above	34%	49%	N/A	54%

Superintendent

**Brian Creasman**  
 211 W Water St  
 Flemingsburg, KY 41041  
 Phone: 606-845-5851

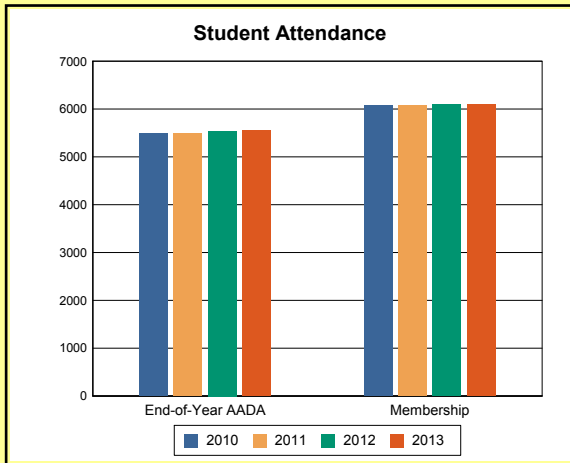
**Next-Generation Learners - (Percentile Rank 55)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.4	19.9	38.8	11.6	57.8	23.1					54.6
Middle	63.7	17.8	37.2	10.4	57.3	16.0	36.3	5.8			50.0
High	53.5	10.7	29.0	5.8	58.2	11.6	81.5	16.3	94.2	18.8	63.2
District Average											55.9

# Floyd County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	15	15	15	15
EOY AADA *	5,489	5,484	5,542	5,549
Membership	6,072	6,067	6,093	6,086

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,059	1,084

## Staffing Data

	2011	2012	2013
Classified Personnel	515 (51%)	506 (51%)	494 (51%)
Certified Personnel	488 (49%)	482 (49%)	478 (49%)
Number FTE Teachers	415	402	404
Pupil/Teacher Ratio	14.6	15.2	15.1
Salary & Benefits as % of GF Expenditures	83.3%	82.0%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,095	\$47,010	\$47,499
Avg Extended	\$113	\$104	\$87
Avg Extra Duty	\$78	\$66	\$59
<b>Years of Experience</b>			
0 (New)	4.8%	5.5%	4.5%
1-5	18.1%	19.2%	21.3%
6-10	15.7%	15.2%	16.1%
11-20	39.3%	37.6%	37.9%
21-25	14.5%	14.7%	14.1%
26-30	5.5%	5.7%	5.0%
Over 30	2.2%	1.2%	1.0%
Retired	0.0%	1.0%	0.3%
Avg Years	13.4	13.0	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	22.6%	20.8%
Rank II	55.9%	56.2%	56.9%
Rank I	21.7%	20.2%	22.0%

## Demographic Profile

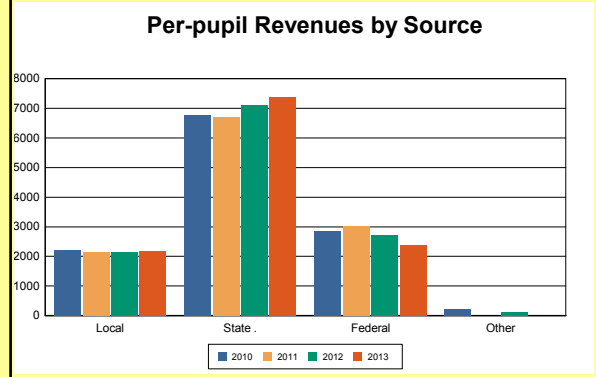
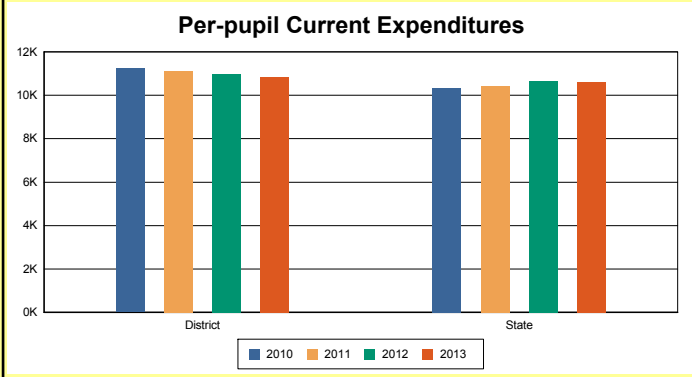
	2010	2011	2012	2013
Free & Reduced Lunch	(82%)	(81%)	(0%)	(73%)
LEP	2 (-%)	0 (0%)	2 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,194 (20%)	1,133 (19%)	1,077 (18%)	1,084 (18%)
<b>Membership</b>				
Preschool	64 (1%)	47 (1%)	56 (1%)	57 (1%)
K-5	2,899 (47%)	2,937 (48%)	2,969 (48%)	3,023 (49%)
6-8	1,424 (23%)	1,355 (22%)	1,331 (22%)	1,323 (22%)
9-12	1,749 (29%)	1,775 (29%)	1,793 (29%)	1,737 (28%)
<b>Race</b>				
CaucWhite	6,011 (99%)	6,005 (99%)	6,015 (99%)	6,007 (99%)
Black	29 (-%)	21 (-%)	25 (-%)	26 (-%)
Hispanic	10 (-%)	17 (-%)	21 (-%)	17 (-%)
Other	22 (-%)	24 (-%)	32 (1%)	36 (1%)
<b>Attainment</b>				
AFGR Rate	(80%)	(77%)	(86%)	(79%)
Grads 4 Years	381	416	406	319
Grads IEP	0	1	0	0
Grads 4 +	2	7	3	1
Certificates	7	5	8	7
Retentions	94	68	71	69
Dropout Rate	(2.1%)	(1.7%)	(2.0%)	(3.1%)
Dropouts	37	31	36	55
<b>Discipline</b>				
Expulsions	0	4	0	0
Suspensions	482	669	432	377

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,763	\$35,763	\$35,763	\$36,121
10 Years	44,758	44,758	44,758	45,206
20 Years	46,926	46,926	46,926	47,395
30 Years	48,599	48,599	48,599	49,085
<b>Rank II</b>				
0 Years	39,701	39,701	39,701	40,098
10 Years	48,697	48,697	48,697	49,184
20 Years	50,879	50,879	50,879	51,388
30 Years	52,552	52,552	52,552	53,078
<b>Rank I</b>				
0 Years	43,604	43,604	43,604	44,040
10 Years	52,634	52,634	52,634	53,160
20 Years	54,801	54,801	54,801	55,349
30 Years	56,474	56,474	56,474	57,039



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	57%	56%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	11%	11%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	8%	8%
Fund Balance Percent	16%	16%	14%	14%
End-of-year Balance	\$6,319,356	\$6,309,694	\$5,897,554	\$5,825,229

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	52.0
Tangible Property Tax	*	52.0
Motor Vehicle Tax	*	55.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$373,742
SEEK Distribution		\$26,884,384
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	72.6%	16.6	69.8%	16.6	40.1%
Math	16.0	41.9%	16.5	20.4%	17.1	23.5%
Reading	15.0	47.4%	16.6	44.5%	18.1	31.9%
Science	17.7	25.2%	18.0	18.4%	18.4	
Composite	16.1		17.0		17.7	
Tested (#)	401		461		394	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.2	1.3	N/A	1.7
Number of Exams	33	29	N/A	230
Number of Students	22	27	N/A	155
% of Exams 3 or Above	3%	3%	N/A	16%

\* District has school(s) participating in Advance KY



Superintendent  
**Henry Webb**  
106 North Front Avenue  
Prestonsburg, KY 41653  
Phone: 606-886-2354

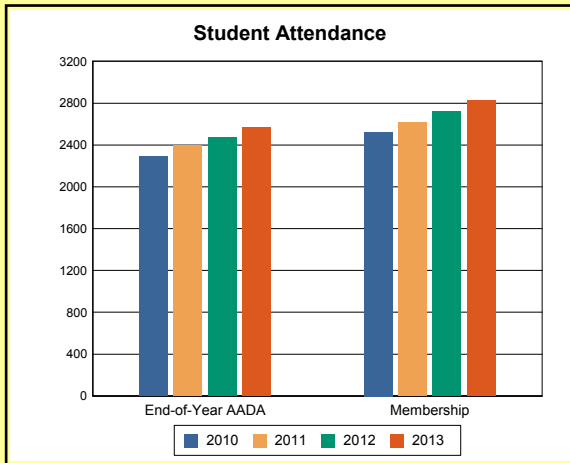
**Next-Generation Learners - (Percentile Rank 83)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.4	23.2	54.7	16.4	62.0	24.8					64.4
Middle	71.6	20.0	49.8	13.9	60.9	17.1	52.5	8.4			59.4
High	56.7	11.3	36.9	7.4	49.2	9.8	54.2	10.8	90.1	18.0	57.3
District Average											60.4

# Fort Thomas Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,292	2,397	2,476	2,567
Membership	2,523	2,618	2,723	2,823

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	1	1,105	1,105

## Staffing Data

	2011	2012	2013
Classified Personnel	121 (40%)	123 (39%)	127 (40%)
Certified Personnel	179 (60%)	190 (61%)	188 (60%)
Number FTE Teachers	155	164	164
Pupil/Teacher Ratio	16.9	16.6	17.2
Salary & Benefits as % of GF Expenditures	82.7%	81.9%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$54,409	\$54,942	\$56,055
Avg Extended	\$396	\$389	\$329
Avg Extra Duty	\$1,664	\$1,611	\$1,847
<b>Years of Experience</b>			
0 (New)	1.9%	1.2%	1.8%
1-5	15.5%	15.9%	12.2%
6-10	22.1%	22.4%	26.2%
11-20	34.6%	36.4%	38.1%
21-25	9.7%	9.8%	9.8%
26-30	10.3%	8.6%	6.7%
Over 30	5.3%	4.9%	4.3%
Retired	0.7%	0.9%	1.0%
Avg Years	14.6	14.2	14.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.7%	8.0%	7.3%
Rank II	65.2%	63.7%	62.5%
Rank I	26.5%	27.5%	29.3%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(16%)	(16%)	(17%)	(17%)
LEP	28 (1%)	28 (1%)	25 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	223 (9%)	224 (9%)	209 (8%)	200 (7%)
<b>Membership</b>				
Preschool	21 (1%)	40 (2%)	35 (1%)	31 (1%)
K-5	1,173 (46%)	1,225 (46%)	1,282 (46%)	1,286 (45%)
6-8	578 (23%)	620 (23%)	633 (23%)	661 (23%)
9-12	772 (30%)	773 (29%)	808 (29%)	876 (31%)
<b>Race</b>				
CaucWhite	2,398 (95%)	2,471 (94%)	2,548 (94%)	2,628 (93%)
Black	17 (1%)	27 (1%)	25 (1%)	36 (1%)
Hispanic	27 (1%)	39 (1%)	52 (2%)	57 (2%)
Other	81 (3%)	81 (3%)	98 (4%)	102 (4%)
<b>Attainment</b>				
AFGR Rate	(96%)	(91%)	(90%)	(87%)
Grads 4 Years	190	182	164	171
Grads IEP	0	0	0	1
Grads 4 +	2	1	12	0
Certificates	3	6	1	1
Retentions	13	4	4	12
Dropout Rate	(-%)	(0.8%)	(-%)	(-%)
Dropouts	2	6	2	3
<b>Discipline</b>				
Expulsions	0	3	3	0
Suspensions	65	99	85	53

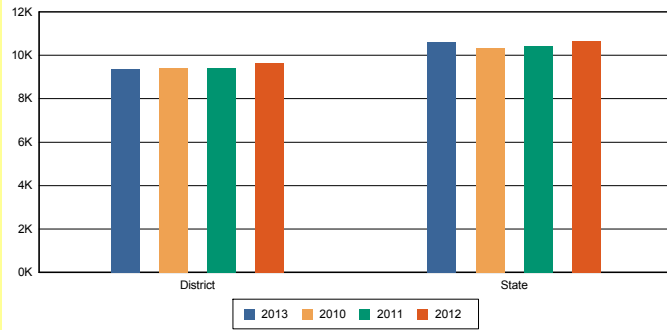
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,852	\$36,853	\$37,405	\$38,153
10 Years	46,299	46,300	46,993	47,933
20 Years	54,189	54,189	55,002	56,102
30 Years	60,039	60,039	61,549	62,780
<b>Rank II</b>				
0 Years	40,955	40,955	41,569	42,401
10 Years	50,853	50,853	51,616	52,648
20 Years	57,378	57,378	58,239	59,403
30 Years	63,527	64,162	65,124	66,427
<b>Rank I</b>				
0 Years	45,173	45,174	45,851	46,768
10 Years	57,175	57,176	58,033	59,193
20 Years	63,372	63,373	64,323	65,609
30 Years	68,921	69,290	70,654	72,067

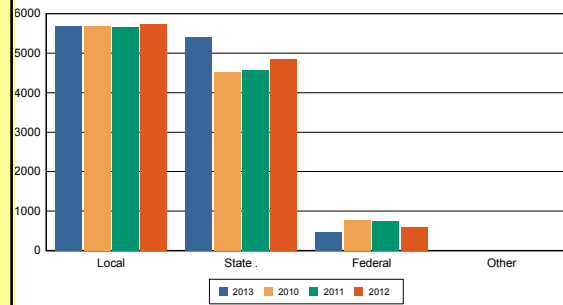
# Fort Thomas Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2010	2011	2012	2013
Instruction	59%	58%	59%	59%
Instructional Support	10%	10%	10%	9%
District Admin Support	5%	5%	5%	4%
School Admin Support	7%	7%	6%	7%
Business Support	3%	3%	4%	3%
Plant Operations	11%	11%	11%	11%
Transportation	0%	0%	0%	1%
Food Services	5%	5%	5%	5%
Fund Balance Percent	14%	15%	15%	19%
End-of-year Balance	\$2,299,126	\$2,636,816	\$2,934,562	\$3,736,873

### 2013 Tax Rates and Revenues

Real Estate Property Tax	*	95.0
Tangible Property Tax	*	95.0
Motor Vehicle Tax	*	92.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	100.4
Equalized Facility Funding		\$318,351
Per-pupil Assessment		\$476,427
SEEK Distribution		\$7,937,666
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	18.5	94.0%	19.8	88.6%	23.3
Math	18.8	74.8%	20.5	55.5%	23.3	72.8%
Reading	17.1	69.3%	19.0	61.8%	23.3	71.4%
Science	19.1	46.3%	20.5	46.8%	23.3	
Composite	18.5		20.1		23.4	
Tested (#)	218		220		211	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.9	2.9	N/A	3.2
Number of Exams	584	809	N/A	872
Number of Students	304	397	N/A	452
% of Exams 3 or Above	63%	62%	N/A	68%

\* District has school(s) participating in Advance KY



### Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

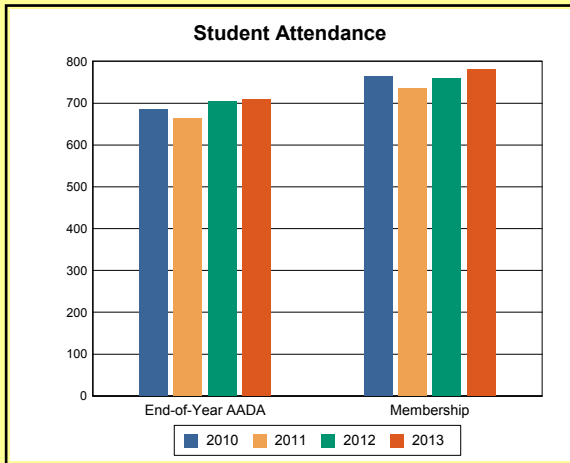
Superintendent  
**Gene Kirchner**  
28 N Ft Thomas Ave  
Fort Thomas, KY 41075  
Phone: 859-781-3333

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	96.0	28.8	57.9	17.4	72.5	29.0			75.2
Middle	89.5	25.1	48.2	13.5	60.7	17.0	79.2	12.7	68.3
High	89.7	17.9	50.7	10.1	75.3	15.1	87.4	17.5	79.5
District Average									74.3

# Frankfort Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	685	664	704	708
Membership	763	734	759	780

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	5	1,135	1,172

## Staffing Data

	2011	2012	2013
Classified Personnel	63 (41%)	57 (41%)	54 (42%)
Certified Personnel	92 (59%)	82 (59%)	74 (58%)
Number FTE Teachers	73	67	61
Pupil/Teacher Ratio	10.1	11.4	12.7
Salary & Benefits as % of GF Expenditures	84.9%	86.5%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,749	\$44,221	\$42,987
Avg Extended	\$689	\$202	\$179
Avg Extra Duty	\$1,280	\$1,582	\$1,805
<b>Years of Experience</b>			
0 (New)	11.0%	4.3%	13.0%
1-5	26.0%	37.4%	37.6%
6-10	21.9%	16.4%	17.9%
11-20	20.6%	25.4%	21.7%
21-25	6.9%	4.5%	1.6%
26-30	9.6%	10.5%	8.2%
Over 30	4.1%	1.5%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.0	10.2	8.4
<b>Rank</b>			
Rank IV	1.4%	1.3%	0.0%
Rank III	32.9%	28.4%	30.9%
Rank II	37.0%	40.3%	46.2%
Rank I	28.8%	29.9%	22.9%

## Demographic Profile

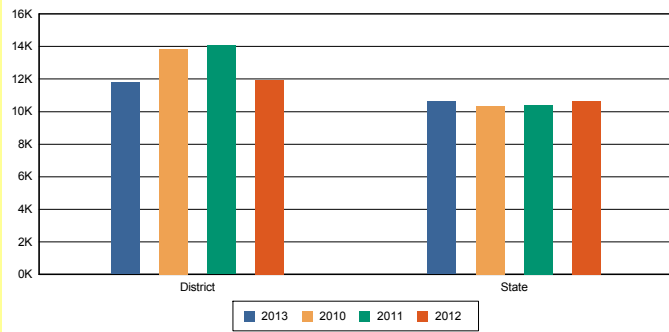
	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(72%)	(67%)	(55%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	112 (15%)	103 (14%)	104 (14%)	114 (15%)
<b>Membership</b>				
Preschool	46 (6%)	153 (17%)	35 (4%)	34 (4%)
K-5	325 (40%)	337 (38%)	366 (46%)	385 (47%)
6-8	156 (19%)	143 (16%)	151 (19%)	149 (18%)
9-12	282 (35%)	254 (29%)	242 (30%)	246 (30%)
<b>Race</b>				
CaucWhite	548 (72%)	516 (70%)	511 (67%)	536 (69%)
Black	157 (21%)	147 (20%)	152 (20%)	143 (18%)
Hispanic	13 (2%)	19 (3%)	26 (3%)	27 (3%)
Other	45 (6%)	52 (7%)	70 (9%)	74 (9%)
<b>Attainment</b>				
AFGR Rate	(58%)	(70%)	(83%)	(63%)
Grads 4 Years	69	65	51	41
Grads IEP	0	0	0	0
Grads 4 +	4	1	0	1
Certificates	2	0	0	0
Retentions	7	2	3	0
Dropout Rate	(4.2%)	(2.7%)	(2.0%)	(0.8%)
Dropouts	12	7	5	2
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	100	76	56	40

## Certified Salary Schedule

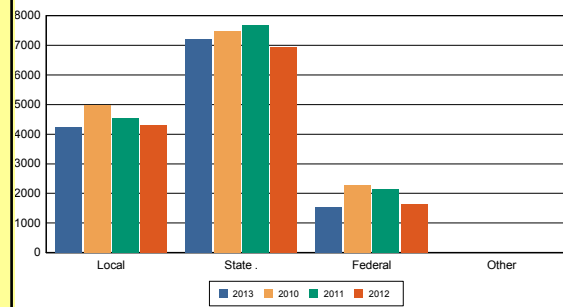
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,403	\$35,403	\$35,403	\$35,403
10 Years	41,064	41,698	41,252	41,252
20 Years	45,310	46,980	46,478	46,478
30 Years	48,426	49,871	49,871	49,871
<b>Rank II</b>				
0 Years	38,233	38,233	38,233	38,233
10 Years	44,462	44,590	44,113	44,113
20 Years	50,406	50,487	49,947	49,947
30 Years	53,240	53,593	53,593	53,593
<b>Rank I</b>				
0 Years	41,630	42,400	42,400	42,400
10 Years	48,709	48,709	48,188	48,188
20 Years	53,523	54,358	53,777	53,777
30 Years	57,487	57,702	57,702	57,702

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	66%	66%	63%	60%
Instructional Support	8%	8%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	6%
Business Support	2%	3%	3%	4%
Plant Operations	11%	10%	10%	10%
Transportation	2%	2%	2%	3%
Food Services	5%	5%	6%	6%
Fund Balance Percent	24%	13%	15%	18%
End-of-year Balance	\$1,473,328	\$819,489	\$896,437	\$1,109,928

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	76.4
Tangible Property Tax *	76.4
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	105.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$335,137
SEEK Distribution	\$3,180,860
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	50.0%	16.8	67.2%	17.8	49.1%
Math	14.4	22.2%	17.6	29.5%	18.4	36.8%
Reading	13.6	27.8%	17.6	49.2%	19.3	43.9%
Science	15.8	13.0%	18.5	26.2%	18.9	
Composite	14.4		17.7		18.7	
Tested (#)	54		61		57	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.3	2.5	N/A	2.1
Number of Exams	36	56	N/A	183
Number of Students	25	44	N/A	95
% of Exams 3 or Above	36%	48%	N/A	32%

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 15)

All Scores and the Summary are Weighted

Superintendent  
**Rich Crowe**  
506 W. Second Street  
Frankfort, KY 40601  
Phone: 502-875-8661

Elementary

Middle

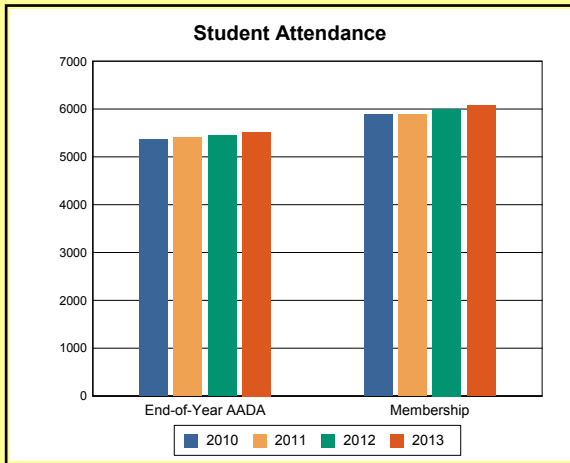
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.0	17.1	28.2	8.5	63.8	25.5			51.1
Middle	56.0	15.7	28.5	8.0	42.4	11.9	34.0	5.4	41.0
High	59.1	11.8	29.2	5.8	59.8	12.0	37.3	7.5	85.5
District Average									48.8

# Franklin County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	11	11	11	11
EOY AADA *	5,357	5,405	5,449	5,524
Membership	5,887	5,882	6,001	6,066

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,074	1,146

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(51%)	(48%)	(51%)
LEP	118 (2%)	129 (2%)	150 (2%)	144 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	724 (12%)	735 (12%)	705 (12%)	729 (12%)
<b>Membership</b>				
Preschool	144 (2%)	30 (1%)	159 (3%)	158 (3%)
K-5	2,850 (47%)	2,871 (49%)	2,957 (48%)	2,952 (47%)
6-8	1,327 (22%)	1,337 (23%)	1,328 (22%)	1,397 (22%)
9-12	1,710 (28%)	1,668 (28%)	1,714 (28%)	1,716 (28%)
<b>Race</b>				
CaucWhite	4,783 (81%)	4,694 (80%)	4,744 (79%)	4,713 (78%)
Black	525 (9%)	536 (9%)	535 (9%)	569 (9%)
Hispanic	200 (3%)	256 (4%)	281 (5%)	300 (5%)
Other	379 (6%)	396 (7%)	441 (7%)	484 (8%)
<b>Attainment</b>				
AFGR Rate	(78%)	(77%)	(78%)	(77%)
Grads 4 Years	431	410	368	402
Grads IEP	0	0	0	1
Grads 4 +	8	4	2	8
Certificates	2	11	7	1
Retentions	105	144	149	170
Dropout Rate	(3.3%)	(1.1%)	(1.6%)	(2.4%)
Dropouts	58	20	28	43
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	648	610	443	445

## Staffing Data

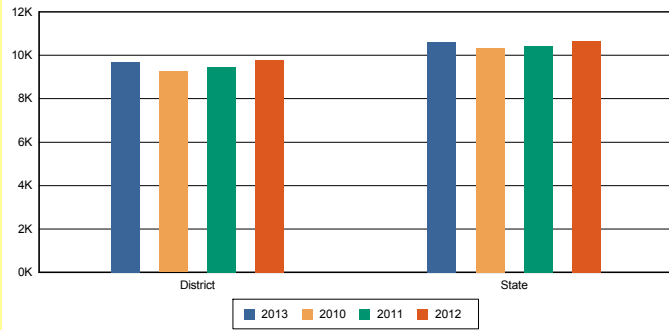
	2011	2012	2013
Classified Personnel	403 (46%)	392 (46%)	411 (48%)
Certified Personnel	464 (54%)	462 (54%)	447 (52%)
Number FTE Teachers	394	393	375
Pupil/Teacher Ratio	14.9	15.3	16.2
Salary & Benefits as % of GF Expenditures	84.4%	85.1%	87.1%
<b>Teacher Pay</b>			
Avg Salary	\$43,989	\$45,178	\$45,416
Avg Extended	\$272	\$312	\$272
Avg Extra Duty	\$811	\$903	\$1,080
<b>Years of Experience</b>			
0 (New)	7.6%	7.1%	4.1%
1-5	30.7%	29.5%	28.5%
6-10	24.6%	24.9%	26.1%
11-20	24.4%	27.0%	27.1%
21-25	7.9%	5.3%	6.4%
26-30	2.3%	4.8%	3.7%
Over 30	2.5%	1.3%	2.7%
Retired	0.0%	0.0%	1.3%
Avg Years	9.7	10.0	10.5
<b>Rank</b>			
Rank IV	1.0%	0.0%	0.0%
Rank III	27.7%	26.2%	20.8%
Rank II	54.0%	51.7%	53.5%
Rank I	17.3%	22.1%	24.4%

## Certified Salary Schedule

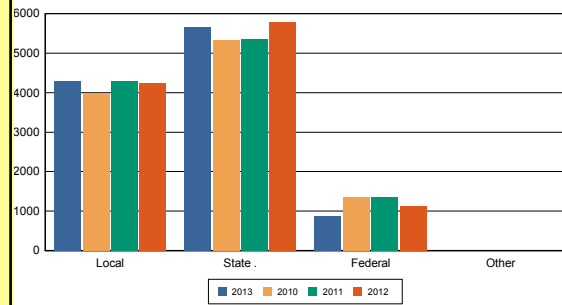
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,437	\$34,253	\$34,781	\$34,781
10 Years	43,450	43,218	43,884	43,884
20 Years	48,633	48,373	49,119	49,119
30 Years	52,249	51,970	52,771	52,771
<b>Rank II</b>				
0 Years	38,595	38,389	38,981	38,981
10 Years	44,752	44,513	45,200	45,200
20 Years	50,949	50,677	51,458	51,458
30 Years	55,324	55,028	55,877	55,877
<b>Rank I</b>				
0 Years	42,967	42,737	43,397	43,397
10 Years	49,068	48,806	49,559	49,559
20 Years	55,383	55,087	55,937	55,937
30 Years	59,758	59,438	60,356	60,356

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	58%	57%	58%
Instructional Support	10%	10%	11%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	5%
Fund Balance Percent	11%	13%	11%	8%
End-of-year Balance	\$3,805,300	\$4,887,858	\$4,433,503	\$3,377,520

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	67.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$608,700
SEEK Distribution	\$18,269,516
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	62.1%	16.6	71.6%	18.6	54.2%
Math	14.8	27.1%	17.6	29.1%	18.8	39.3%
Reading	14.5	42.1%	17.1	45.2%	19.6	44.6%
Science	16.7	18.2%	18.3	24.0%	20.0	
Composite	15.1		17.5		19.4	
Tested (#)	406		454		411	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.3	2.3	N/A	2.2
Number of Exams	411	622	N/A	730
Number of Students	214	361	N/A	412
% of Exams 3 or Above	38%	38%	N/A	36%

\* District has school(s) participating in Advance KY



Superintendent  
**Chrissy Jones**  
916 E Main St  
Frankfort, KY 40601  
Phone: 502-695-6700

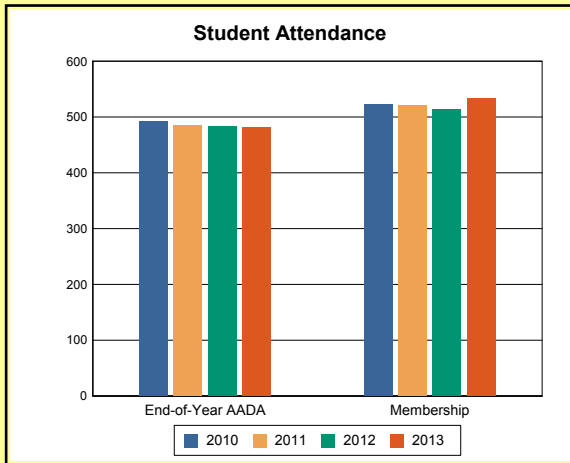
**Next-Generation Learners - (Percentile Rank 47)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.9	20.1	37.2	11.2	57.6	23.0					54.3
Middle	67.6	18.9	36.8	10.3	55.3	15.5	45.0	7.2			51.9
High	61.2	12.2	30.7	6.1	57.0	11.4	58.2	11.6	83.3	16.7	58.0
District Average											54.7

# Fulton County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	492	485	483	482
Membership	522	520	514	533

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,119	1,119

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(94%)	(92%)	(80%)	(78%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	6 (1%)	6 (1%)
Exceptional Child	98 (19%)	88 (17%)	83 (16%)	87 (16%)
<b>Membership</b>				
Preschool	24 (4%)	27 (5%)	15 (3%)	18 (3%)
K-5	244 (45%)	242 (44%)	239 (45%)	253 (46%)
6-8	109 (20%)	114 (21%)	112 (21%)	118 (21%)
9-12	169 (31%)	164 (30%)	163 (31%)	162 (29%)
<b>Race</b>				
CaucWhite	376 (72%)	352 (68%)	331 (64%)	331 (62%)
Black	137 (26%)	147 (28%)	154 (30%)	161 (30%)
Hispanic	6 (1%)	13 (3%)	14 (3%)	17 (3%)
Other	3 (1%)	8 (2%)	15 (3%)	24 (5%)
<b>Attainment</b>				
AFGR Rate	(77%)	(76%)	(71%)	(87%)
Grads 4 Years	48	31	37	42
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	0	1	0	0
Retentions	0	0	0	0
Dropout Rate	(0.6%)	(0.0%)	(0.6%)	(0.0%)
Dropouts	1	0	1	0
<b>Discipline</b>				
Expulsions	0	0	3	0
Suspensions	21	27	46	27

## Staffing Data

	2011	2012	2013
Classified Personnel	49 (46%)	46 (45%)	49 (46%)
Certified Personnel	57 (54%)	57 (55%)	57 (54%)
Number FTE Teachers	45	46	48
Pupil/Teacher Ratio	11.6	11.2	11.1
Salary & Benefits as % of GF Expenditures	80.8%	81.6%	78.9%
<b>Teacher Pay</b>			
Avg Salary	\$42,491	\$42,917	\$42,994
Avg Extended	\$609	\$414	\$781
Avg Extra Duty	\$664	\$720	\$520
<b>Years of Experience</b>			
0 (New)	0.0%	4.4%	8.3%
1-5	37.8%	32.6%	22.9%
6-10	17.8%	17.4%	25.0%
11-20	20.0%	23.9%	25.0%
21-25	11.1%	10.9%	4.2%
26-30	8.9%	6.5%	10.4%
Over 30	2.2%	2.2%	2.1%
Retired	2.2%	2.2%	2.1%
Avg Years	11.8	11.3	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.6%	34.8%	27.1%
Rank II	48.9%	43.5%	54.2%
Rank I	13.3%	19.6%	16.7%

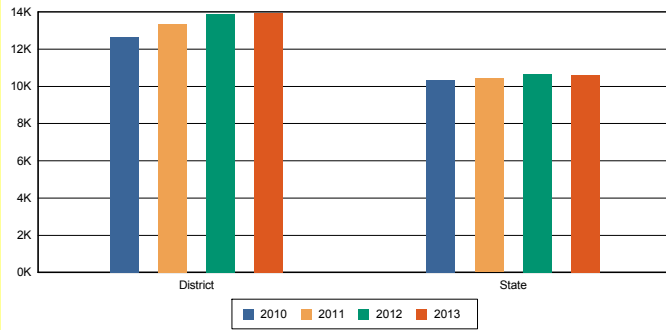
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,836	\$33,474	\$33,474	\$33,474
10 Years	42,790	42,332	42,332	42,332
20 Years	45,036	44,554	44,554	44,554
30 Years	45,036	44,554	44,554	44,554
<b>Rank II</b>				
0 Years	37,790	37,386	37,386	37,386
10 Years	46,796	46,296	46,296	46,296
20 Years	49,108	48,583	48,583	48,583
30 Years	49,108	48,583	48,583	48,583
<b>Rank I</b>				
0 Years	41,688	41,242	41,242	41,242
10 Years	50,860	50,316	50,316	50,316
20 Years	53,152	52,584	52,584	52,584
30 Years	53,152	52,584	52,584	52,584

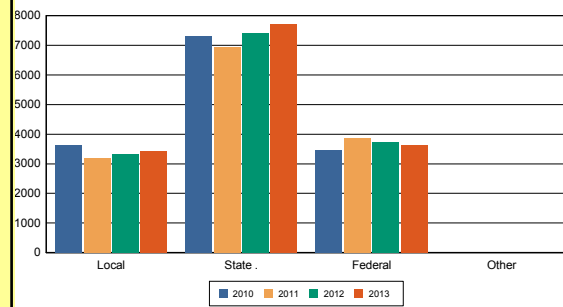


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	57%	59%	54%
Instructional Support	7%	10%	9%	11%
District Admin Support	6%	6%	6%	8%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	41%	40%	31%	26%
End-of-year Balance	\$1,615,400	\$1,555,887	\$1,320,595	\$1,104,560

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$458,188
SEEK Distribution	\$2,067,627
BRAC Levy *	0.0
Category 5 Levy *	0.0

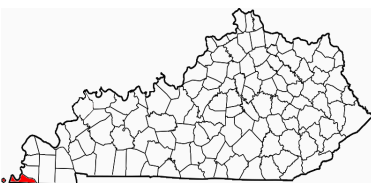
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	65.7%	16.5	63.2%	14.7	31.1%
Math	15.1	34.3%	16.5	26.3%	17.3	17.8%
Reading	14.4	34.3%	17.8	47.4%	16.4	20.0%
Science	16.8	14.3%	18.1	13.2%	16.8	
Composite	15.1		17.3		16.4	
Tested (#)	35		38		45	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.3	1.0	N/A	---
Number of Exams	47	27	N/A	---
Number of Students	28	18	N/A	---
% of Exams 3 or Above	6%	0%	N/A	---



Superintendent  
**Aaron Collins**  
2780 Moscow Ave  
Hickman, KY 42050  
Phone: 270-236-3923

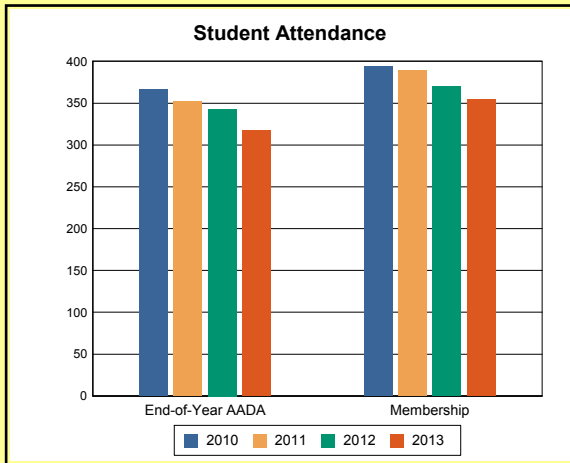
**Next-Generation Learners - (Percentile Rank 48)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.3	18.1	38.4	11.5	57.4	23.0					52.6
Middle	70.2	19.7	43.3	12.1	57.2	16.0	44.8	7.2			55.0
High	50.1	10.0	30.8	6.2	42.7	8.5	62.8	12.6	97.7	19.5	56.8
District Average											54.8

# Fulton Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	366	352	343	318
Membership	394	389	370	354

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	3	1,105	1,105

## Staffing Data

	2011	2012	2013
Classified Personnel	33 (43%)	30 (42%)	30 (42%)
Certified Personnel	44 (57%)	41 (58%)	42 (58%)
Number FTE Teachers	35	31	32
Pupil/Teacher Ratio	11.2	11.9	11.1
Salary & Benefits as % of GF Expenditures	80.8%	82.1%	81.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,340	\$44,180	\$43,113
Avg Extended	\$90	\$0	\$0
Avg Extra Duty	\$884	\$574	\$620
<b>Years of Experience</b>			
0 (New)	8.7%	3.2%	12.5%
1-5	20.2%	29.0%	25.0%
6-10	20.2%	19.4%	21.9%
11-20	25.1%	32.3%	28.1%
21-25	17.3%	9.7%	12.5%
26-30	0.0%	3.2%	0.0%
Over 30	5.8%	3.2%	0.0%
Retired	2.9%	0.0%	0.0%
Avg Years	12.1	11.2	9.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.8%	29.0%	34.4%
Rank II	62.5%	58.1%	53.1%
Rank I	5.8%	12.9%	12.5%

## Demographic Profile

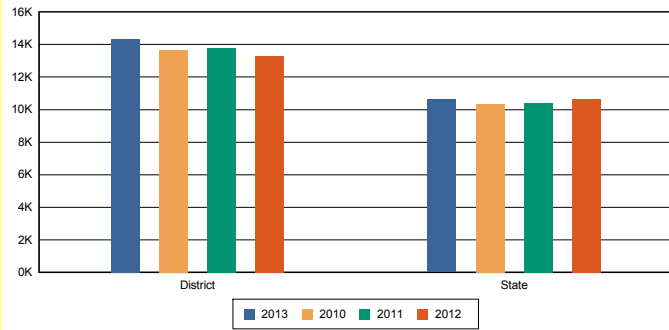
	2010	2011	2012	2013
Free & Reduced Lunch	(96%)	(89%)	(77%)	(86%)
LEP	0 (0%)	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	89 (23%)	80 (21%)	82 (22%)	83 (23%)
<b>Membership</b>				
Preschool	20 (5%)	33 (8%)	24 (6%)	24 (6%)
K-5	185 (45%)	187 (44%)	171 (43%)	181 (48%)
6-8	82 (20%)	83 (20%)	85 (22%)	71 (19%)
9-12	127 (31%)	119 (28%)	114 (29%)	102 (27%)
<b>Race</b>				
CaucWhite	188 (48%)	183 (47%)	181 (49%)	171 (48%)
Black	174 (44%)	162 (42%)	155 (42%)	143 (40%)
Hispanic	6 (2%)	13 (3%)	5 (1%)	6 (2%)
Other	26 (7%)	31 (8%)	29 (8%)	34 (10%)
<b>Attainment</b>				
AFGR Rate	(68%)	(70%)	(56%)	(84%)
Grads 4 Years	30	21	29	29
Grads IEP	0	0	0	0
Grads 4 +	1	2	0	0
Certificates	0	0	1	3
Retentions	9	12	17	6
Dropout Rate	(2.9%)	(9.8%)	(3.6%)	(1.9%)
Dropouts	4	11	4	2
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	147	79	53	34

## Certified Salary Schedule

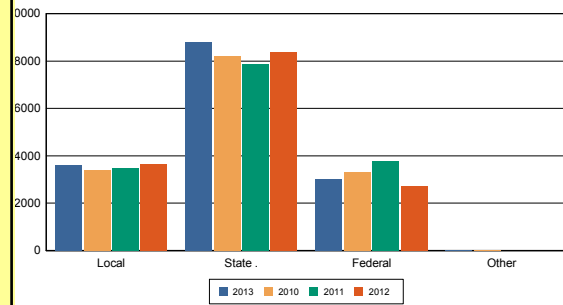
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,773	\$34,401	\$34,401	\$34,401
10 Years	43,968	43,497	43,497	43,497
20 Years	46,341	45,845	45,845	45,845
30 Years	46,341	45,845	45,845	45,845
<b>Rank II</b>				
0 Years	38,867	38,450	38,450	38,450
10 Years	48,121	47,606	47,606	47,606
20 Years	50,375	49,837	49,837	49,837
30 Years	50,375	49,837	49,837	49,837
<b>Rank I</b>				
0 Years	43,321	42,859	42,859	42,859
10 Years	52,096	51,539	51,539	51,539
20 Years	54,467	53,885	53,885	53,885
30 Years	54,467	53,885	53,885	53,885

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	62%	58%	58%
Instructional Support	6%	5%	9%	8%
District Admin Support	6%	9%	8%	7%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	4%	4%
Plant Operations	10%	10%	9%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	5%	6%	6%
Fund Balance Percent	17%	23%	28%	28%
End-of-year Balance	\$509,413	\$672,971	\$867,267	\$824,131

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	73.8
Tangible Property Tax *	73.8
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	115.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$314,800
SEEK Distribution	\$1,647,831
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	65.4%	15.8	57.1%	17.4	48.0%
Math	14.7	19.2%	14.6	4.8%	17.7	32.0%
Reading	15.0	42.3%	15.5	38.1%	17.1	20.0%
Science	17.5	15.4%	17.1	4.8%	19.6	
Composite	15.7		15.8		18.1	
Tested (#)	26		21		25	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	1.8	N/A	---
Number of Exams	21	17	N/A	---
Number of Students	10	11	N/A	---
% of Exams 3 or Above	14%	18%	N/A	---



Superintendent  
**Tamara Smith**  
304 W State Line  
Fulton, KY 42041  
Phone: 270-472-1553

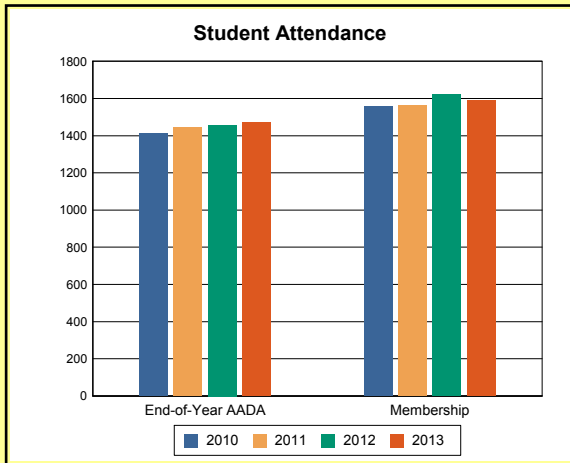
**Next-Generation Learners - (Percentile Rank 15)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	53.5	16.1	28.7	8.6	44.7	17.9					42.6
Middle	61.5	17.2	39.3	11.0	57.9	16.2	43.6	7.0			51.4
High	46.0	9.2	23.3	4.7	56.6	11.3	56.7	11.3	80.6	16.1	52.6
District Average											48.9

# Gallatin County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,412	1,442	1,458	1,471
Membership	1,555	1,561	1,621	1,590

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,093	1,160

## Staffing Data

	2011	2012	2013
Classified Personnel	106 (47%)	122 (49%)	114 (47%)
Certified Personnel	121 (53%)	126 (51%)	128 (53%)
Number FTE Teachers	98	103	105
Pupil/Teacher Ratio	16.0	15.8	15.2
Salary & Benefits as % of GF Expenditures	80.0%	79.5%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$44,645	\$44,832	\$44,666
Avg Extended	\$217	\$307	\$310
Avg Extra Duty	\$1,384	\$1,349	\$1,366
<b>Years of Experience</b>			
0 (New)	3.6%	8.8%	4.8%
1-5	28.7%	23.4%	28.7%
6-10	31.8%	29.3%	27.8%
11-20	22.6%	22.9%	22.5%
21-25	9.2%	11.7%	11.5%
26-30	3.1%	2.9%	2.9%
Over 30	0.0%	0.0%	1.0%
Retired	1.0%	1.0%	1.0%
Avg Years	9.5	9.8	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	16.6%	16.3%
Rank II	59.5%	58.1%	58.9%
Rank I	20.5%	24.4%	23.9%

## Demographic Profile

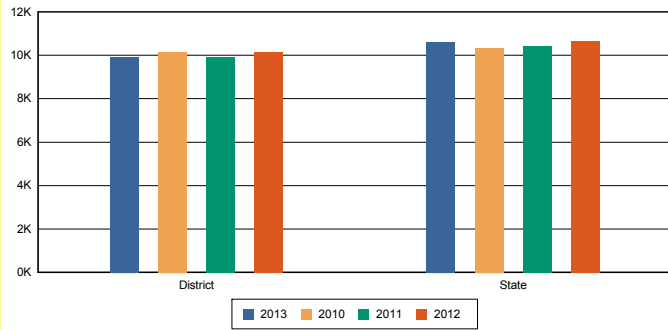
	2010	2011	2012	2013
Free & Reduced Lunch	(73%)	(75%)	(70%)	(68%)
LEP	59 (4%)	73 (5%)	80 (5%)	83 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	262 (17%)	242 (16%)	200 (12%)	211 (13%)
<b>Membership</b>				
Preschool	97 (6%)	61 (4%)	54 (3%)	50 (3%)
K-5	732 (44%)	742 (46%)	793 (47%)	764 (47%)
6-8	366 (22%)	357 (22%)	376 (22%)	382 (23%)
9-12	455 (28%)	459 (28%)	452 (27%)	444 (27%)
<b>Race</b>				
CaucWhite	1,393 (90%)	1,389 (89%)	1,447 (89%)	1,394 (88%)
Black	13 (1%)	21 (1%)	14 (1%)	12 (1%)
Hispanic	96 (6%)	113 (7%)	124 (8%)	140 (9%)
Other	53 (3%)	38 (2%)	36 (2%)	44 (3%)
<b>Attainment</b>				
AFGR Rate	(64%)	(71%)	(76%)	(82%)
Grads 4 Years	83	102	107	105
Grads IEP	0	0	0	0
Grads 4 +	1	1	0	1
Certificates	2	2	0	0
Retentions	10	21	21	18
Dropout Rate	(1.9%)	(-)	(2.2%)	(0.8%)
Dropouts	9	1	10	4
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	342	335	156	166

## Certified Salary Schedule

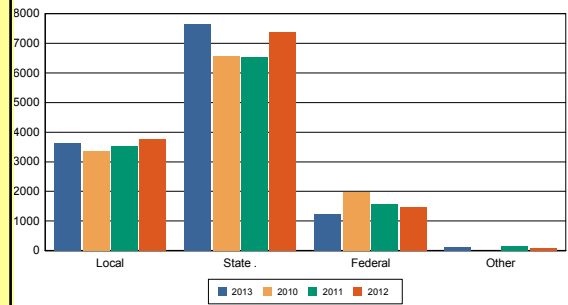
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,653	\$34,653	\$34,654	\$34,283
10 Years	43,821	43,821	43,820	43,351
20 Years	46,081	46,081	46,081	45,588
30 Years	47,892	47,892	47,892	47,380
<b>Rank II</b>				
0 Years	38,703	38,703	38,703	38,289
10 Years	47,849	47,849	47,849	47,337
20 Years	50,128	50,128	50,128	49,592
30 Years	52,002	52,002	52,002	51,446
<b>Rank I</b>				
0 Years	42,693	42,693	42,693	42,236
10 Years	51,946	51,946	51,946	51,390
20 Years	54,281	54,281	54,281	53,700
30 Years	56,155	56,155	56,155	55,554

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	54%	53%	53%	54%
Instructional Support	9%	9%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	6%	7%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	14%	16%	18%	21%
End-of-year Balance	\$1,384,711	\$1,663,355	\$2,006,680	\$2,400,788

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	88.8
Equalized Facility Funding	\$268,103
Per-pupil Assessment	\$369,827
SEEK Distribution	\$6,609,538
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	60.9%	16.0	60.3%	17.0	43.3%
Math	15.1	29.6%	16.4	21.5%	18.0	32.7%
Reading	13.7	33.0%	15.9	32.2%	17.9	33.7%
Science	16.5	13.9%	17.4	14.0%	18.7	
Composite	14.7		16.6		18.0	
Tested (#)	115		121		103	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	5.0	N/A	N/A
Number of Exams	0	7	N/A	N/A
Number of Students	0	1	N/A	N/A
% of Exams 3 or Above	0%	100%	N/A	N/A

Superintendent

**Travis Huber**  
**75 Boardwalk**  
**Warsaw, KY 41095**  
**Phone: 859-567-1820**

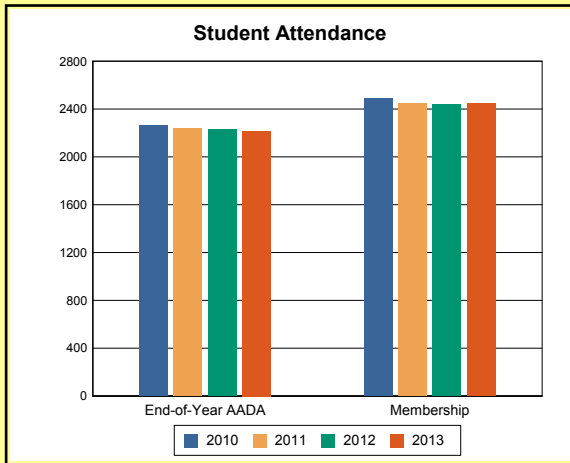
**Next-Generation Learners - (Percentile Rank 20)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.7	17.6	36.3	10.9	49.6	19.8					48.3
Middle	61.2	17.1	35.1	9.8	53.0	14.8	43.1	6.9			48.6
High	48.6	9.7	29.3	5.9	51.6	10.3	47.2	9.4	90.8	18.2	53.5
District Average											50.1

# Garrard County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,261	2,242	2,231	2,216
Membership	2,492	2,444	2,442	2,448

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	1	1,096	1,122

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(62%)	(69%)	(64%)	(62%)
LEP	24 (1%)	15 (1%)	23 (1%)	33 (1%)
Migrant	52 (2%)	21 (1%)	2 (-%)	26 (1%)
Exceptional Child	414 (17%)	395 (16%)	373 (15%)	351 (14%)
<b>Membership</b>				
Preschool	97 (4%)	85 (3%)	101 (4%)	105 (4%)
K-5	1,190 (46%)	1,154 (46%)	1,176 (46%)	1,207 (47%)
6-8	557 (22%)	583 (23%)	571 (22%)	566 (22%)
9-12	743 (29%)	705 (28%)	695 (27%)	675 (26%)
<b>Race</b>				
CaucWhite	2,324 (93%)	2,242 (92%)	2,213 (91%)	2,216 (91%)
Black	72 (3%)	57 (2%)	59 (2%)	55 (2%)
Hispanic	59 (2%)	86 (4%)	99 (4%)	107 (4%)
Other	37 (1%)	59 (2%)	71 (3%)	70 (3%)
<b>Attainment</b>				
AFGR Rate	(70%)	(65%)	(74%)	(80%)
Grads 4 Years	148	154	182	151
Grads IEP	0	0	1	0
Grads 4 +	1	0	2	0
Certificates	2	1	3	3
Retentions	76	23	25	67
Dropout Rate	(0.7%)	(0.7%)	(-%)	(0.7%)
Dropouts	5	5	3	5
<b>Discipline</b>				
Expulsions	6	6	12	16
Suspensions	435	288	132	89

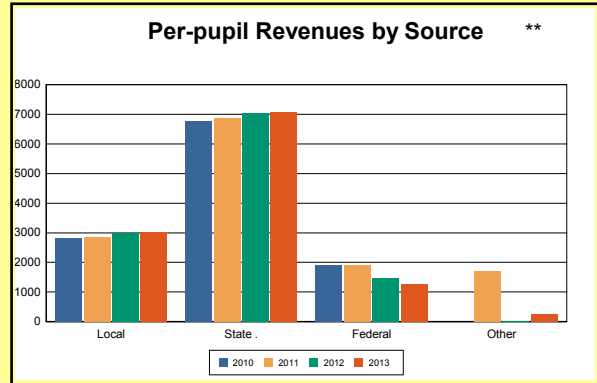
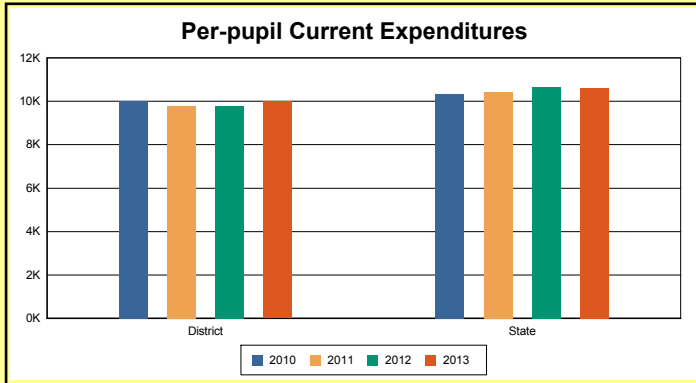
## Staffing Data

	2011	2012	2013
Classified Personnel	179 (47%)	170 (46%)	179 (47%)
Certified Personnel	205 (53%)	196 (54%)	200 (53%)
Number FTE Teachers	169	164	169
Pupil/Teacher Ratio	14.4	14.9	14.5
Salary & Benefits as % of GF Expenditures	83.0%	83.0%	80.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,687	\$46,895	\$46,379
Avg Extended	\$193	\$201	\$183
Avg Extra Duty	\$463	\$562	\$514
<b>Years of Experience</b>			
0 (New)	1.8%	0.6%	7.6%
1-5	21.8%	20.1%	15.4%
6-10	24.2%	28.1%	23.7%
11-20	26.0%	28.1%	31.4%
21-25	12.4%	11.0%	12.4%
26-30	8.3%	7.9%	6.5%
Over 30	4.1%	3.1%	1.8%
Retired	1.4%	1.1%	1.3%
Avg Years	13.2	13.2	12.5
<b>Rank</b>			
Rank IV	0.0%	0.6%	0.0%
Rank III	13.0%	11.0%	15.3%
Rank II	59.0%	61.7%	59.7%
Rank I	26.6%	25.6%	23.7%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,371	\$35,182	\$35,182	\$35,182
10 Years	44,297	44,060	44,060	44,060
20 Years	46,966	45,715	45,715	45,715
30 Years	46,966	45,715	45,715	45,715
<b>Rank II</b>				
0 Years	39,279	39,069	39,069	39,069
10 Years	48,203	47,945	47,945	47,945
20 Years	50,930	50,658	50,658	50,658
30 Years	50,930	50,658	50,658	50,658
<b>Rank I</b>				
0 Years	43,155	42,924	42,924	42,924
10 Years	52,115	51,836	51,836	51,836
20 Years	54,860	54,567	54,567	54,567
30 Years	54,860	54,567	54,567	54,567

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	64%	61%	60%
Instructional Support	7%	6%	7%	7%
District Admin Support	4%	3%	4%	3%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	2%
Plant Operations	7%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8%	12%	18%	15%
End-of-year Balance	\$1,170,238	\$1,756,270	\$2,933,957	\$2,533,655

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$379,547
SEEK Distribution	\$10,187,283
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

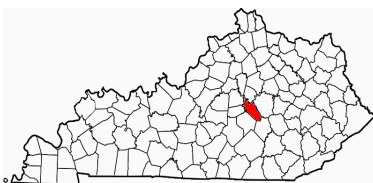
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	73.1%	16.2	66.9%	17.7	49.7%
Math	15.0	26.9%	16.2	25.6%	18.5	34.9%
Reading	14.7	42.3%	16.4	40.6%	19.3	44.3%
Science	16.3	15.4%	17.4	16.3%	19.1	
Composite	15.3		16.7		18.8	
Tested (#)	208		160		148	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.8	2.3	N/A	2.5
Number of Exams	23	24	N/A	80
Number of Students	13	14	N/A	57
% of Exams 3 or Above	65%	46%	N/A	40%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 67)**

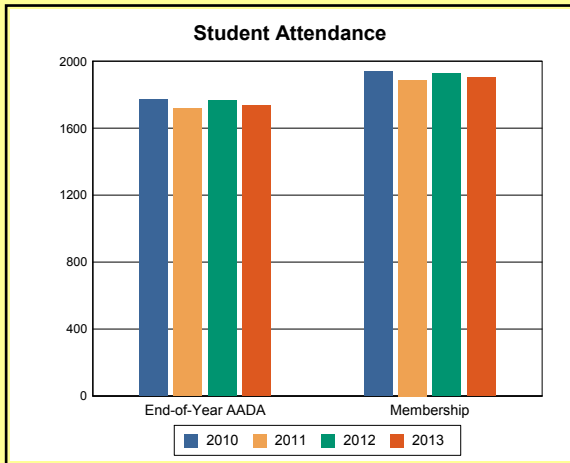
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.3	22.3	50.5	15.2	55.3	22.1					59.6
Middle	68.5	19.2	41.8	11.7	62.9	17.6	46.7	7.5			56.0
High	57.1	11.4	25.6	5.1	57.7	11.5	59.7	11.9	92.4	18.5	58.4
District Average											58.0

Superintendent  
**Paul Mullins**  
 322 West Maple Avenue  
 Lancaster, KY 40444  
 Phone: 859-792-3018

# Glasgow Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,771	1,721	1,765	1,738
Membership	1,939	1,889	1,926	1,906

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	0	1,105	1,108

## Staffing Data

	2011	2012	2013
Classified Personnel	123 (43%)	125 (42%)	129 (42%)
Certified Personnel	165 (57%)	171 (58%)	176 (58%)
Number FTE Teachers	140	145	148
Pupil/Teacher Ratio	13.5	13.3	12.9
Salary & Benefits as % of GF Expenditures	77.6%	84.2%	86.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,736	\$49,605	\$50,058
Avg Extended	\$163	\$186	\$261
Avg Extra Duty	\$815	\$822	\$739
<b>Years of Experience</b>			
0 (New)	7.1%	4.8%	2.7%
1-5	13.6%	17.2%	17.6%
6-10	20.7%	20.7%	22.3%
11-20	39.3%	37.9%	39.2%
21-25	10.7%	10.3%	10.1%
26-30	5.7%	6.9%	6.8%
Over 30	2.9%	2.1%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.9	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.7%	21.4%	18.9%
Rank II	51.4%	50.3%	52.7%
Rank I	27.9%	28.3%	28.4%

## Demographic Profile

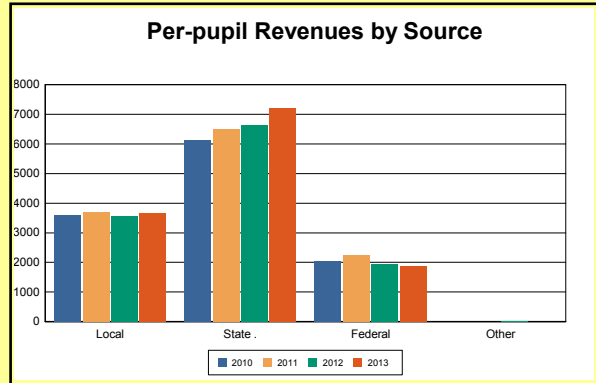
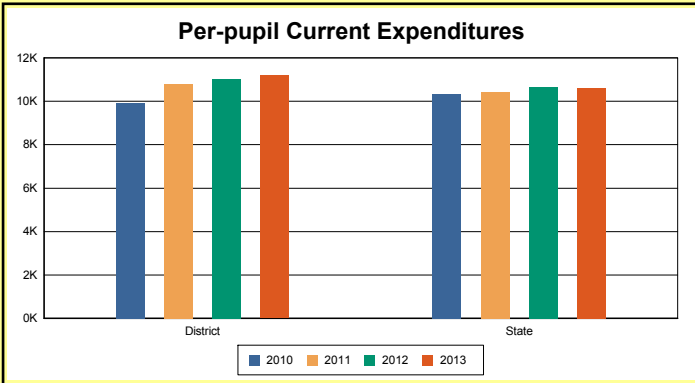
	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(60%)	(60%)	(60%)
LEP	46 (2%)	44 (2%)	55 (3%)	58 (3%)
Migrant	23 (1%)	13 (1%)	36 (2%)	40 (2%)
Exceptional Child	300 (15%)	288 (15%)	282 (15%)	260 (14%)
<b>Membership</b>				
Preschool	74 (4%)	85 (4%)	112 (5%)	106 (5%)
K-5	939 (47%)	861 (44%)	885 (43%)	881 (44%)
6-8	443 (22%)	442 (22%)	479 (24%)	491 (24%)
9-12	556 (28%)	584 (30%)	562 (28%)	534 (27%)
<b>Race</b>				
CaucWhite	1,496 (77%)	1,432 (76%)	1,463 (76%)	1,419 (74%)
Black	265 (14%)	259 (14%)	238 (12%)	236 (12%)
Hispanic	71 (4%)	92 (5%)	119 (6%)	131 (7%)
Other	107 (6%)	106 (6%)	106 (6%)	120 (6%)
<b>Attainment</b>				
AFGR Rate	(82%)	(75%)	(87%)	(95%)
Grads 4 Years	116	134	142	104
Grads IEP	0	0	2	0
Grads 4 +	8	6	1	0
Certificates	1	1	1	2
Retentions	12	22	18	12
Dropout Rate	(2.1%)	(2.7%)	(0.5%)	(0.9%)
Dropouts	12	16	3	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	103	119	117	55

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,637	\$35,637	\$35,637	\$35,799
10 Years	46,499	46,499	46,499	46,711
20 Years	50,837	50,837	50,837	51,070
30 Years	50,837	51,460	51,460	51,695
<b>Rank II</b>				
0 Years	39,234	39,234	39,234	39,413
10 Years	50,674	50,674	50,674	50,906
20 Years	55,029	55,029	55,029	55,280
30 Years	55,029	55,748	55,748	56,002
<b>Rank I</b>				
0 Years	43,352	43,352	43,352	43,550
10 Years	54,842	54,842	54,842	55,092
20 Years	59,189	59,189	59,189	59,460
30 Years	59,189	60,125	60,125	60,400



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	65%	63%	63%
Instructional Support	7%	7%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	7%	7%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	7%	8%	8%
Fund Balance Percent	7%	14%	17%	11%
End-of-year Balance	\$795,583	\$1,806,293	\$2,460,026	\$1,500,492

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	79.9
Tangible Property Tax	*	79.9
Motor Vehicle Tax	*	55.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	75.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$403,739
SEEK Distribution		\$7,481,490
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	77.5%	18.5	79.1%	21.0	69.1%
Math	16.5	48.1%	18.4	38.8%	21.1	61.8%
Reading	15.2	46.9%	17.6	50.0%	21.9	61.8%
Science	17.1	20.0%	18.8	27.6%	21.3	
Composite	16.3		18.4		21.5	
Tested (#)	160		134		133	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.5	2.3	N/A	2.4
Number of Exams	91	198	N/A	351
Number of Students	59	124	N/A	240
% of Exams 3 or Above	47%	37%	N/A	43%

\* District has school(s) participating in Advance KY



Superintendent  
**D. Sean Howard**  
629 West Cherry Street  
Glasgow, KY 42142  
Phone: 270-651-6757

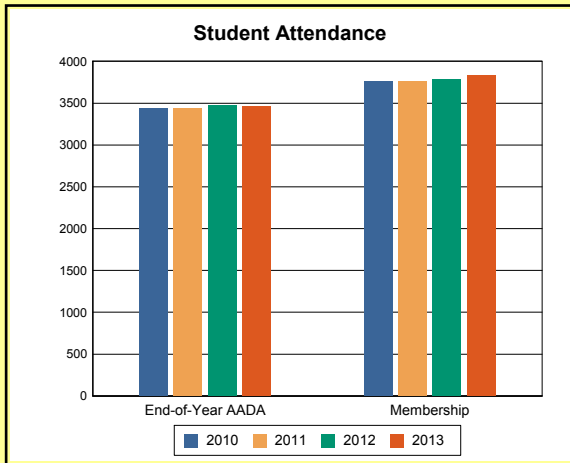
**Next-Generation Learners - (Percentile Rank 89)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.1	21.9	43.0	12.9	58.8	23.5					58.3
Middle	74.1	20.7	43.7	12.2	64.3	18.0	59.5	9.5			60.4
High	71.6	14.3	42.0	8.4	68.8	13.8	77.3	15.5	93.0	18.6	70.6
District Average											63.1

# Grant County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	3,442	3,442	3,474	3,460
Membership	3,759	3,759	3,782	3,826

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,077	1,085

## Staffing Data

	2011	2012	2013
Classified Personnel	278 (51%)	271 (50%)	273 (50%)
Certified Personnel	262 (49%)	268 (50%)	272 (50%)
Number FTE Teachers	220	223	227
Pupil/Teacher Ratio	17.1	16.9	16.9
Salary & Benefits as % of GF Expenditures	82.5%	83.5%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,240	\$45,941	\$46,770
Avg Extended	\$100	\$175	\$193
Avg Extra Duty	\$846	\$847	\$745
<b>Years of Experience</b>			
0 (New)	7.7%	3.6%	4.4%
1-5	24.6%	31.3%	26.0%
6-10	27.7%	26.9%	27.8%
11-20	26.4%	27.3%	28.2%
21-25	7.3%	7.6%	7.9%
26-30	3.2%	2.4%	4.0%
Over 30	3.2%	0.9%	1.3%
Retired	0.0%	0.0%	0.4%
Avg Years	10.3	10.0	10.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.4%	25.1%	21.6%
Rank II	54.6%	57.7%	59.5%
Rank I	19.1%	17.2%	18.5%

## Demographic Profile

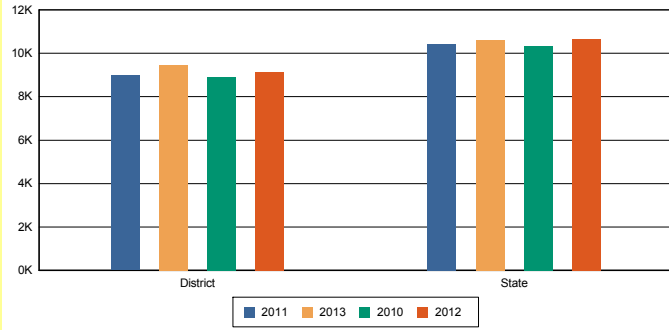
	2010	2011	2012	2013
Free & Reduced Lunch	(67%)	(60%)	(63%)	(63%)
LEP	39 (1%)	36 (1%)	36 (1%)	61 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	497 (13%)	467 (12%)	410 (11%)	453 (12%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	93 (2%)	0 (0%)
K-5	1,792 (48%)	1,765 (47%)	1,781 (46%)	1,826 (48%)
6-8	884 (24%)	917 (24%)	925 (24%)	897 (23%)
9-12	1,081 (29%)	1,077 (29%)	1,075 (28%)	1,101 (29%)
<b>Race</b>				
CaucWhite	3,609 (96%)	3,592 (96%)	3,569 (94%)	3,591 (94%)
Black	30 (1%)	28 (1%)	34 (1%)	27 (1%)
Hispanic	64 (2%)	82 (2%)	103 (3%)	124 (3%)
Other	56 (1%)	57 (2%)	76 (2%)	84 (2%)
<b>Attainment</b>				
AFGR Rate	(68%)	(67%)	(78%)	(77%)
Grads 4 Years	234	243	243	233
Grads IEP	5	3	1	0
Grads 4 +	5	4	1	0
Certificates	15	3	1	0
Retentions	26	75	85	12
Dropout Rate	(2.9%)	(1.6%)	(1.9%)	(1.8%)
Dropouts	33	18	21	20
<b>Discipline</b>				
Expulsions	0	1	1	3
Suspensions	455	543	265	236

## Certified Salary Schedule

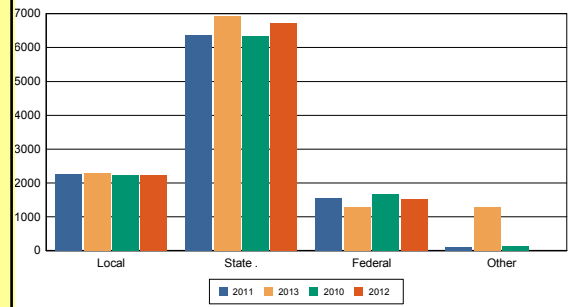
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,933	\$34,933	\$34,933	\$34,933
10 Years	43,771	43,771	43,771	43,771
20 Years	49,346	49,346	49,346	49,346
30 Years	54,059	54,059	54,059	54,059
<b>Rank II</b>				
0 Years	39,002	39,002	39,002	39,002
10 Years	47,815	47,815	47,815	47,815
20 Years	53,437	53,437	53,437	53,437
30 Years	58,244	58,244	58,244	58,244
<b>Rank I</b>				
0 Years	42,995	42,995	42,995	42,995
10 Years	51,936	51,936	51,936	51,936
20 Years	57,735	57,735	57,735	57,735
30 Years	62,542	62,542	62,542	62,542

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	55%	55%	55%
Instructional Support	10%	11%	11%	11%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	22%	19%	20%	17%
End-of-year Balance	\$4,882,365	\$4,313,297	\$4,697,351	\$4,098,986

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	52.9
Tangible Property Tax *	52.9
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	60.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$321,530
SEEK Distribution	\$15,866,259
BRAC Levy *	0.0
Category 5 Levy *	0.0

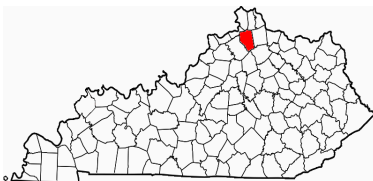
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	72.3%	16.3	70.5%	17.3	46.2%
Math	14.8	27.0%	16.7	21.4%	18.5	39.8%
Reading	14.3	37.0%	16.2	39.5%	18.2	34.2%
Science	16.7	16.0%	17.5	17.4%	18.8	
Composite	15.2		16.8		18.3	
Tested (#)	300		281		264	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.7	2.1	N/A	2.0
Number of Exams	161	96	N/A	147
Number of Students	93	71	N/A	92
% of Exams 3 or Above	15%	27%	N/A	27%



Superintendent  
**Ronald Livingood**  
 820 Arnie Risen Boulevard  
 Williamstown, KY 41097  
 Phone: 859-824-3323

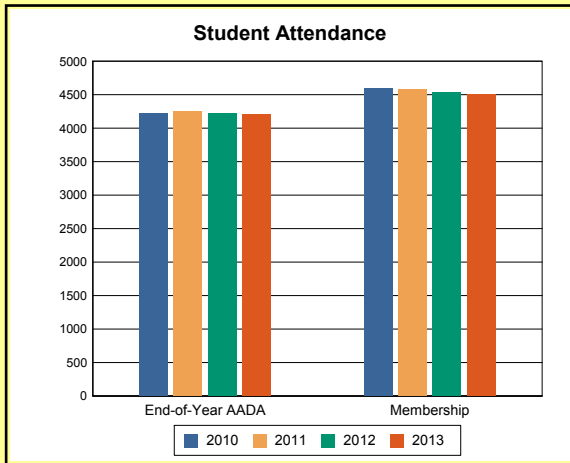
**Next-Generation Learners - (Percentile Rank 65)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	19.4	40.0	12.0	59.3	23.7					55.1
Middle	70.3	19.7	42.8	12.0	64.2	18.0	47.7	7.6			57.3
High	54.7	10.9	32.5	6.5	51.7	10.3	74.5	14.9	89.8	18.0	60.6
District Average											57.7

# Graves County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	10	10	10	10
EOY AADA *	4,223	4,243	4,226	4,201
Membership	4,593	4,581	4,541	4,508

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,070	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	310 (48%)	315 (48%)	312 (48%)
Certified Personnel	337 (52%)	338 (52%)	332 (52%)
Number FTE Teachers	288	289	283
Pupil/Teacher Ratio	15.9	15.7	15.9
Salary & Benefits as % of GF Expenditures	80.4%	84.1%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,841	\$47,409	\$47,340
Avg Extended	\$466	\$452	\$449
Avg Extra Duty	\$1,387	\$1,374	\$1,586
<b>Years of Experience</b>			
0 (New)	1.4%	4.3%	6.9%
1-5	26.7%	20.0%	16.2%
6-10	27.0%	28.3%	26.0%
11-20	30.2%	32.4%	37.6%
21-25	6.3%	7.1%	7.2%
26-30	4.3%	5.0%	3.2%
Over 30	3.1%	2.4%	2.1%
Retired	1.0%	0.6%	0.8%
Avg Years	11.3	11.6	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	19.7%	19.5%
Rank II	44.6%	46.9%	46.9%
Rank I	32.0%	32.9%	32.8%

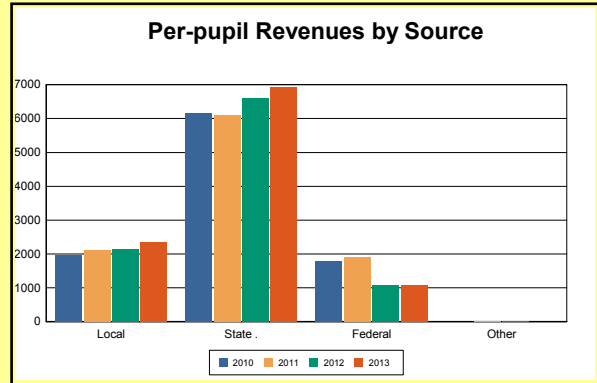
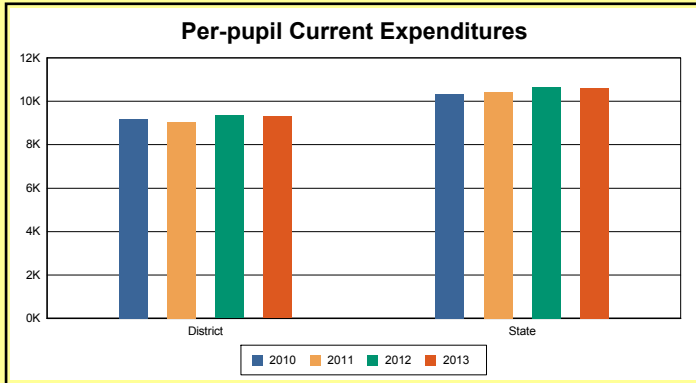
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(75%)	(58%)	(56%)
LEP	95 (2%)	76 (2%)	75 (2%)	84 (2%)
Migrant	29 (1%)	0 (0%)	20 -%	33 (1%)
Exceptional Child	573 (12%)	576 (13%)	575 (13%)	583 (13%)
<b>Membership</b>				
Preschool	176 (4%)	172 (4%)	198 (4%)	198 (4%)
K-5	2,011 (42%)	2,057 (43%)	1,985 (42%)	1,928 (41%)
6-8	1,120 (23%)	1,085 (23%)	1,094 (23%)	1,102 (23%)
9-12	1,462 (31%)	1,437 (30%)	1,460 (31%)	1,477 (31%)
<b>Race</b>				
CaucWhite	4,200 (91%)	4,160 (91%)	4,095 (90%)	4,049 (90%)
Black	92 (2%)	69 (2%)	79 (2%)	72 (2%)
Hispanic	169 (4%)	186 (4%)	197 (4%)	226 (5%)
Other	132 (3%)	166 (4%)	170 (4%)	161 (4%)
<b>Attainment</b>				
AFGR Rate	(81%)	(165%)	(73%)	(80%)
Grads 4 Years	341	285	303	308
Grads IEP	0	0	0	0
Grads 4 +	14	0	8	0
Certificates	5	11	6	3
Retentions	45	45	47	44
Dropout Rate	(0.8%)	(1.4%)	(2.2%)	(0.7%)
Dropouts	12	20	32	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	106	124	97	68

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,151	\$35,958	\$35,958	\$35,958
10 Years	45,018	44,778	44,778	44,778
20 Years	47,949	47,692	47,692	47,692
30 Years	49,103	48,840	48,840	48,840
<b>Rank II</b>				
0 Years	40,004	39,791	39,791	39,791
10 Years	49,123	48,860	48,860	48,860
20 Years	52,136	51,857	51,857	51,857
30 Years	53,338	53,053	53,053	53,053
<b>Rank I</b>				
0 Years	43,907	43,673	43,673	43,673
10 Years	53,320	53,036	53,036	53,036
20 Years	56,408	56,107	56,107	56,107
30 Years	57,538	57,230	57,230	57,230

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	56%	56%	55%
Instructional Support	11%	11%	10%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	8%	8%	8%	9%
Fund Balance Percent	6%	7%	3%	5%
End-of-year Balance	\$1,681,588	\$1,875,528	\$898,588	\$1,523,866

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	37.5
Tangible Property Tax	*	37.5
Motor Vehicle Tax	*	46.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$347,701
SEEK Distribution		\$18,750,428
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	65.5%	17.0	73.3%	18.3	53.7%
Math	15.5	36.6%	17.4	30.7%	19.4	44.6%
Reading	14.2	39.4%	16.8	41.8%	19.2	44.9%
Science	16.5	16.9%	18.3	21.9%	19.6	
Composite	15.3		17.5		19.3	
Tested (#)	325		397		350	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.1	2.1	N/A	2.3
Number of Exams	368	423	N/A	358
Number of Students	246	258	N/A	249
% of Exams 3 or Above	32%	33%	N/A	39%

\* District has school(s) participating in Advance KY



Superintendent  
**Kim Harrison**  
2290 State Rt 121 N  
Mayfield, KY 42066  
Phone: 270-328-2656

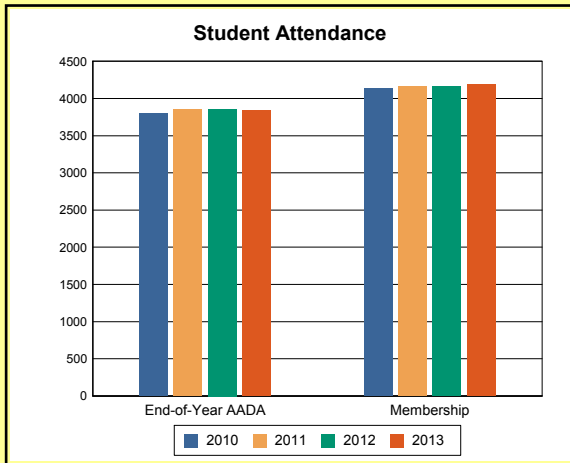
**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.7	22.7	48.5	14.6	54.9	22.0					59.3
Middle	76.7	21.5	50.7	14.2	65.1	18.2	48.4	7.7			61.6
High	64.9	13.0	38.1	7.6	55.1	11.0	61.3	12.3	91.9	18.4	62.3
District Average											61.1

# Grayson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	3,796	3,851	3,859	3,840
Membership	4,135	4,162	4,165	4,189

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	2	1,075	1,115

## Staffing Data

	2011	2012	2013
Classified Personnel	288 (48%)	283 (48%)	283 (47%)
Certified Personnel	317 (52%)	309 (52%)	314 (53%)
Number FTE Teachers	278	270	273
Pupil/Teacher Ratio	15.0	15.4	15.3
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	82.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,284	\$46,723	\$46,934
Avg Extended	\$103	\$114	\$115
Avg Extra Duty	\$719	\$838	\$832
<b>Years of Experience</b>			
0 (New)	3.6%	3.3%	3.3%
1-5	28.8%	22.6%	21.6%
6-10	19.8%	21.8%	24.2%
11-20	34.9%	36.7%	33.7%
21-25	7.9%	9.6%	11.7%
26-30	3.4%	3.9%	3.4%
Over 30	1.1%	1.9%	1.8%
Retired	0.5%	0.2%	0.2%
Avg Years	10.7	11.7	11.9
<b>Rank</b>			
Rank IV	0.4%	1.1%	0.4%
Rank III	27.3%	20.4%	18.7%
Rank II	50.4%	54.8%	57.5%
Rank I	21.4%	23.5%	23.2%

## Demographic Profile

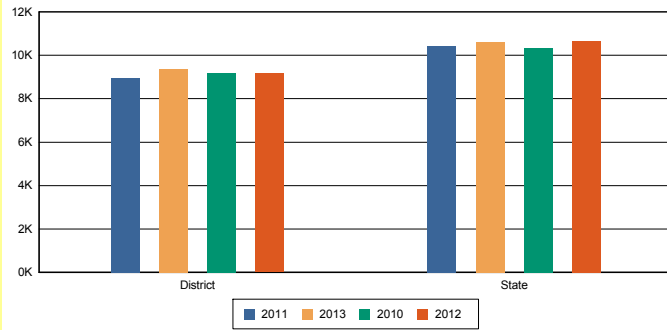
	2010	2011	2012	2013
Free & Reduced Lunch	(70%)	(72%)	(64%)	(67%)
LEP	6 -%	9 -%	12 -%	19 -%
Migrant	2 -%	0 (0%)	6 -%	0 (0%)
Exceptional Child	598 (14%)	543 (13%)	514 (12%)	484 (12%)
<b>Membership</b>				
Preschool	157 (4%)	162 (4%)	157 (4%)	162 (4%)
K-5	1,935 (45%)	1,956 (45%)	1,925 (45%)	1,982 (46%)
6-8	965 (22%)	936 (22%)	994 (23%)	968 (22%)
9-12	1,233 (29%)	1,269 (29%)	1,243 (29%)	1,237 (28%)
<b>Race</b>				
CaucWhite	4,022 (97%)	4,044 (97%)	4,022 (97%)	4,035 (96%)
Black	32 (1%)	23 (1%)	27 (1%)	21 (1%)
Hispanic	28 (1%)	41 (1%)	55 (1%)	57 (1%)
Other	53 (1%)	54 (1%)	61 (1%)	76 (2%)
<b>Attainment</b>				
AFGR Rate	(77%)	(79%)	(83%)	(80%)
Grads 4 Years	283	296	274	306
Grads IEP	0	0	0	0
Grads 4 +	9	9	5	5
Certificates	4	4	7	3
Retentions	27	34	40	29
Dropout Rate	(1.7%)	(2.0%)	(1.6%)	(1.2%)
Dropouts	23	26	20	15
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	68	37	32	21

## Certified Salary Schedule

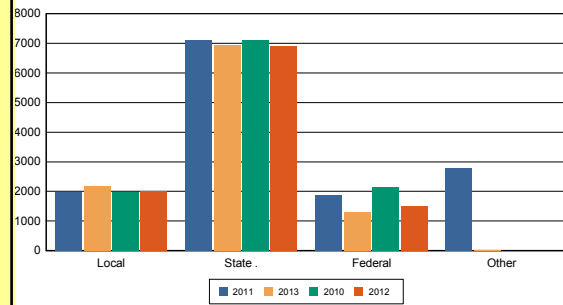
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,162	\$34,974	\$35,323	\$35,323
10 Years	43,660	43,427	43,861	43,861
20 Years	47,020	46,768	47,986	47,986
30 Years	49,060	48,798	50,036	50,379
<b>Rank II</b>				
0 Years	38,830	38,623	39,009	39,009
10 Years	47,432	47,178	47,650	47,650
20 Years	50,834	50,562	51,818	51,818
30 Years	52,876	52,594	53,870	54,214
<b>Rank I</b>				
0 Years	42,267	42,041	42,462	42,462
10 Years	51,570	51,294	51,807	51,807
20 Years	54,972	54,678	55,975	55,975
30 Years	57,014	56,709	58,026	58,371

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	62%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	24%	19%	17%
End-of-year Balance	\$3,820,955	\$5,638,116	\$4,815,198	\$4,463,106

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	44.2
Tangible Property Tax	*	44.2
Motor Vehicle Tax	*	46.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$338,415
SEEK Distribution		\$17,811,510
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	56.0%	16.1	62.5%	17.0	44.7%
Math	15.0	28.7%	17.2	28.9%	19.2	43.1%
Reading	14.2	36.7%	16.6	42.9%	19.1	44.7%
Science	16.5	17.7%	17.9	20.3%	19.0	
Composite	15.0		17.1		18.7	
Tested (#)	300		301		312	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.9	2.8	N/A	2.6
Number of Exams	121	67	N/A	58
Number of Students	90	55	N/A	54
% of Exams 3 or Above	63%	55%	N/A	59%



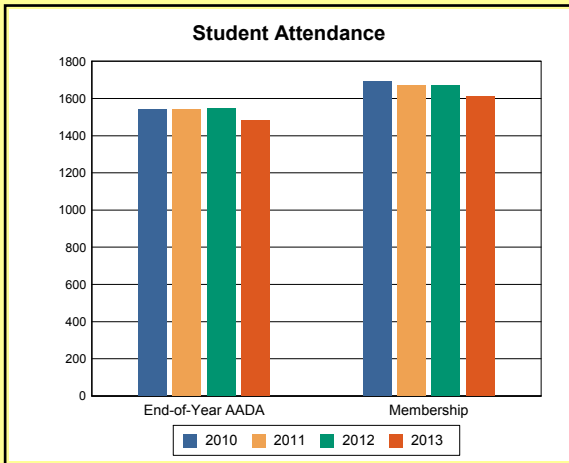
Superintendent  
**Barry Anderson**  
909 Brandenburg Rd  
Leitchfield, KY 42754  
Phone: 270-259-4011

**Next-Generation Learners - (Percentile Rank 79)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	21.3	46.1	13.8	58.3	23.3					58.4
Middle	70.4	19.7	46.3	13.0	63.5	17.8	40.7	6.5			57.0
High	63.9	12.8	40.6	8.1	62.7	12.5	53.1	10.6	92.9	18.6	62.6
District Average											59.3

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,539	1,542	1,546	1,484
Membership	1,690	1,668	1,669	1,612

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	3	1,096	1,104

## Staffing Data

	2011	2012	2013
Classified Personnel	143 (49%)	146 (50%)	145 (51%)
Certified Personnel	147 (51%)	143 (50%)	139 (49%)
Number FTE Teachers	123	119	116
Pupil/Teacher Ratio	13.6	14.0	13.9
Salary & Benefits as % of GF Expenditures	82.4%	86.1%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,983	\$46,758	\$46,558
Avg Extended	\$275	\$287	\$188
Avg Extra Duty	\$803	\$821	\$748
<b>Years of Experience</b>			
0 (New)	4.9%	1.7%	5.1%
1-5	24.4%	20.2%	15.4%
6-10	10.6%	16.0%	19.0%
11-20	40.7%	42.9%	43.2%
21-25	13.0%	12.6%	11.2%
26-30	4.1%	5.9%	6.1%
Over 30	2.4%	0.8%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.8	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	10.1%	11.9%
Rank II	54.5%	58.0%	57.0%
Rank I	31.7%	31.9%	31.1%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(66%)	(67%)	(69%)	(68%)
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	15 (1%)	0 (0%)	16 (1%)	20 (1%)
Exceptional Child	235 (14%)	217 (13%)	197 (12%)	165 (10%)
<b>Membership</b>				
Preschool	42 (2%)	21 (1%)	28 (2%)	29 (2%)
K-5	774 (45%)	775 (46%)	758 (45%)	742 (45%)
6-8	387 (22%)	359 (21%)	385 (23%)	366 (22%)
9-12	529 (31%)	534 (32%)	526 (31%)	504 (31%)
<b>Race</b>				
CaucWhite	1,584 (94%)	1,561 (94%)	1,560 (93%)	1,497 (93%)
Black	38 (2%)	36 (2%)	34 (2%)	36 (2%)
Hispanic	16 (1%)	24 (1%)	31 (2%)	30 (2%)
Other	52 (3%)	47 (3%)	44 (3%)	49 (3%)
<b>Attainment</b>				
AFGR Rate	(88%)	(85%)	(84%)	(95%)
Grads 4 Years	114	116	150	103
Grads IEP	0	1	0	0
Grads 4 +	2	0	0	0
Certificates	0	2	5	1
Retentions	7	23	23	13
Dropout Rate	(0.5%)	(0.7%)	(-)	(0.8%)
Dropouts	3	4	1	4
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	79	102	53	64

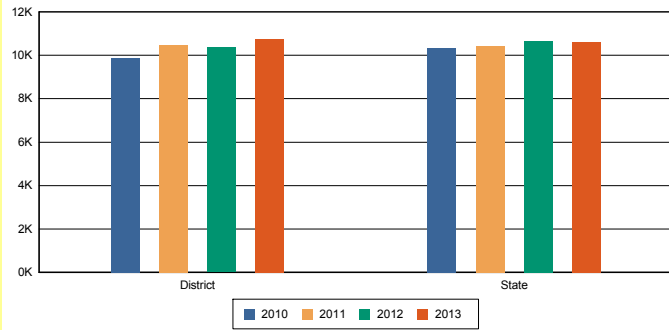
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,233	\$34,230	\$34,572	\$34,572
10 Years	41,850	43,105	43,536	43,536
20 Years	43,994	45,314	45,767	45,767
30 Years	43,994	45,314	45,767	45,767
<b>Rank II</b>				
0 Years	37,041	38,152	38,534	38,534
10 Years	45,645	47,014	47,484	47,484
20 Years	48,133	49,577	50,073	50,073
30 Years	48,133	49,577	50,073	50,073
<b>Rank I</b>				
0 Years	40,788	42,012	42,432	42,432
10 Years	49,431	50,914	51,423	51,423
20 Years	51,908	53,465	54,000	54,000
30 Years	51,908	53,465	54,000	54,000

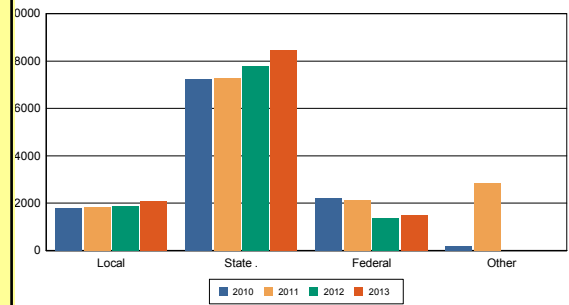


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	60%	58%	59%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	4%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	5%	7%	8%
Fund Balance Percent	15%	10%	8%	10%
End-of-year Balance	\$1,549,107	\$1,044,714	\$951,628	\$1,129,308

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	45.7
Tangible Property Tax *	45.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	57.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$281,161
SEEK Distribution	\$7,577,853
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	60.4%	16.7	69.0%	15.7	35.0%
Math	14.2	14.4%	16.4	15.9%	17.5	27.1%
Reading	14.2	36.9%	16.8	41.3%	17.1	27.1%
Science	16.0	4.5%	17.8	15.1%	17.7	
Composite	14.8		17.1		17.1	
Tested (#)	111		126		139	

**AP Analysis**

	2010	2011	2012	2013
Average Score	3.8	2.5	N/A	---
Number of Exams	16	2	N/A	---
Number of Students	8	2	N/A	---
% of Exams 3 or Above	88%	50%	N/A	---



Superintendent  
**James Frank**  
402 East Hodgenville Ave  
Greensburg, KY 42743  
Phone: 270-932-6601

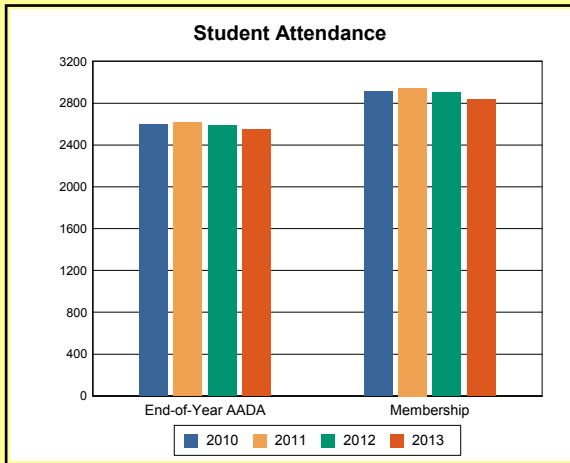
**Next-Generation Learners - (Percentile Rank 67)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	50.3	15.1	53.7	21.5					59.4
Middle	71.8	20.1	48.9	13.7	62.4	17.5	36.7	5.9			57.2
High	52.3	10.5	29.8	6.0	43.4	8.7	65.1	13.0	95.0	19.0	57.2
District Average											57.9

# Greenup County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	2,594	2,612	2,589	2,547
Membership	2,913	2,944	2,902	2,831

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,077	1,150

## Staffing Data

	2011	2012	2013
Classified Personnel	248 (50%)	233 (50%)	218 (49%)
Certified Personnel	247 (50%)	230 (50%)	225 (51%)
Number FTE Teachers	202	187	185
Pupil/Teacher Ratio	14.6	15.5	15.3
Salary & Benefits as % of GF Expenditures	85.9%	83.0%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,618	\$44,536	\$44,625
Avg Extended	\$83	\$167	\$296
Avg Extra Duty	\$24	\$26	\$70
<b>Years of Experience</b>			
0 (New)	4.0%	5.3%	3.8%
1-5	28.3%	19.2%	19.5%
6-10	19.8%	26.2%	26.5%
11-20	25.8%	29.9%	31.4%
21-25	11.4%	9.4%	8.7%
26-30	4.5%	4.8%	4.3%
Over 30	5.0%	3.2%	3.2%
Retired	1.3%	1.9%	2.7%
Avg Years	11.8	11.8	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.8%	21.6%	21.6%
Rank II	59.5%	60.4%	61.1%
Rank I	16.4%	16.0%	14.6%

## Demographic Profile

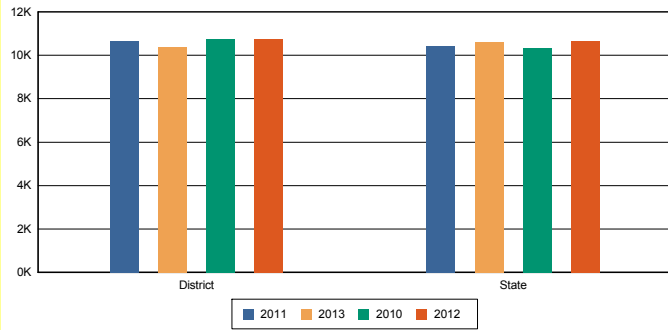
	2010	2011	2012	2013
Free & Reduced Lunch	(63%)	(61%)	(65%)	(64%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	419 (14%)	403 (14%)	388 (13%)	361 (13%)
<b>Membership</b>				
Preschool	29 (1%)	36 (1%)	35 (1%)	37 (1%)
K-5	1,350 (46%)	1,396 (47%)	1,399 (48%)	1,393 (49%)
6-8	659 (22%)	675 (23%)	663 (23%)	653 (23%)
9-12	902 (31%)	871 (29%)	838 (29%)	785 (27%)
<b>Race</b>				
CaucWhite	2,846 (98%)	2,866 (97%)	2,820 (97%)	2,751 (97%)
Black	28 (1%)	30 (1%)	25 (1%)	20 (1%)
Hispanic	15 (1%)	21 (1%)	21 (1%)	25 (1%)
Other	24 (1%)	27 (1%)	36 (1%)	35 (1%)
<b>Attainment</b>				
AFGR Rate	(77%)	(80%)	(81%)	(82%)
Grads 4 Years	218	214	220	175
Grads IEP	2	0	0	1
Grads 4 +	6	5	8	2
Certificates	1	2	6	5
Retentions	66	50	52	41
Dropout Rate	(3.1%)	(2.3%)	(2.0%)	(1.6%)
Dropouts	29	20	17	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	349	320	229	142

## Certified Salary Schedule

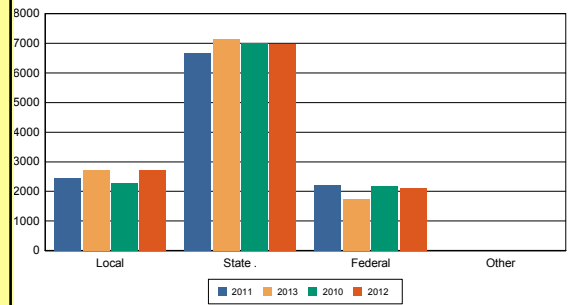
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,099	\$33,734	\$33,734	\$33,734
10 Years	42,786	42,328	42,328	42,328
20 Years	46,637	46,138	46,138	46,138
30 Years	51,250	50,702	50,702	50,702
<b>Rank II</b>				
0 Years	37,469	37,069	37,069	37,069
10 Years	46,222	45,727	45,727	45,727
20 Years	50,158	49,622	49,622	49,622
30 Years	54,833	54,247	54,247	54,247
<b>Rank I</b>				
0 Years	40,839	40,402	40,402	40,402
10 Years	49,728	49,196	49,196	49,196
20 Years	53,737	53,162	53,162	53,162
30 Years	58,413	57,788	57,788	57,788

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	55%	52%	51%
Instructional Support	9%	9%	10%	11%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	7%	6%
Business Support	1%	2%	2%	2%
Plant Operations	10%	10%	11%	10%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	8%	7%
Fund Balance Percent	10%	8%	7%	12%
End-of-year Balance	\$2,008,242	\$1,479,622	\$1,442,100	\$2,328,079

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	79.0
Tangible Property Tax	*	79.0
Motor Vehicle Tax	*	49.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	76.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$328,797
SEEK Distribution		\$12,367,210
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.8%	16.2	64.6%	16.6	42.2%
Math	14.5	26.7%	16.3	19.6%	17.6	24.1%
Reading	14.3	39.7%	16.4	38.8%	17.9	35.8%
Science	16.4	15.5%	17.7	15.8%	18.2	
Composite	15.0		16.7		17.7	
Tested (#)	232		209		187	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.9	1.9	N/A	1.9
Number of Exams	187	139	N/A	103
Number of Students	103	96	N/A	88
% of Exams 3 or Above	20%	25%	N/A	20%



Superintendent  
**Sherry Horsley**  
45 Musketeer Drive  
Greenup, KY 41144  
Phone: 606-473-9819

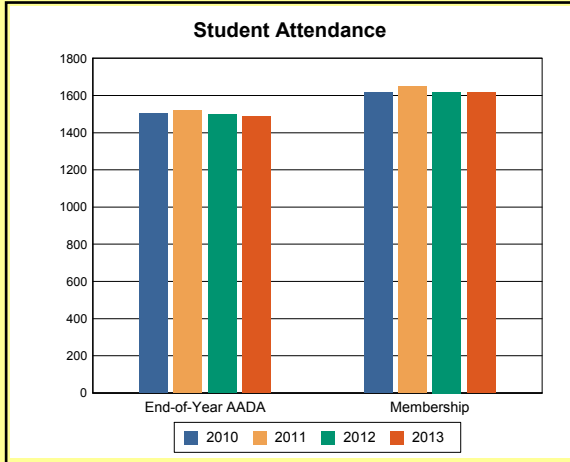
**Next-Generation Learners - (Percentile Rank 58)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	38.2	11.5	61.9	24.8					56.3
Middle	66.0	18.5	39.3	11.0	61.2	17.1	45.5	7.3			53.9
High	52.5	10.5	27.3	5.5	54.2	10.8	68.7	13.7	89.0	17.8	58.3
District Average											56.2

# Hancock County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,503	1,517	1,500	1,486
Membership	1,613	1,646	1,619	1,613

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,095	1,121

## Staffing Data

	2011	2012	2013
Classified Personnel	143 (53%)	143 (53%)	138 (53%)
Certified Personnel	126 (47%)	126 (47%)	125 (47%)
Number FTE Teachers	107	108	107
Pupil/Teacher Ratio	15.4	15.0	15.0
Salary & Benefits as % of GF Expenditures	85.5%	83.9%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,349	\$47,413	\$47,779
Avg Extended	\$155	\$157	\$178
Avg Extra Duty	\$1,303	\$1,320	\$1,447
<b>Years of Experience</b>			
0 (New)	3.8%	6.0%	4.7%
1-5	27.2%	25.5%	24.7%
6-10	17.8%	18.6%	17.7%
11-20	35.3%	35.0%	40.8%
21-25	4.7%	5.6%	5.6%
26-30	8.4%	4.6%	2.8%
Over 30	2.8%	4.6%	3.7%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	11.6	11.5
<b>Rank</b>			
Rank IV	0.0%	1.9%	0.0%
Rank III	23.4%	25.1%	24.7%
Rank II	56.0%	51.7%	53.8%
Rank I	20.6%	21.4%	21.5%

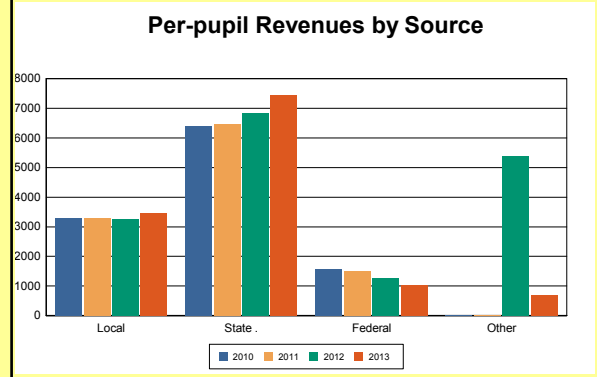
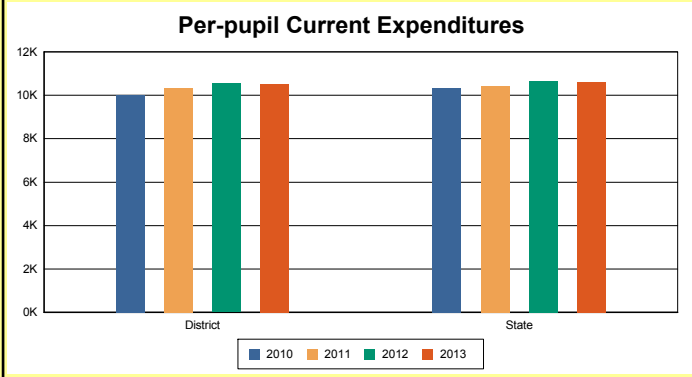
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(54%)	(49%)	(50%)	(42%)
LEP	9 (1%)	4 (-%)	4 (-%)	8 (-%)
Migrant	2 (-%)	0 (0%)	10 (1%)	6 (-%)
Exceptional Child	242 (15%)	242 (15%)	261 (16%)	251 (16%)
<b>Membership</b>				
Preschool	69 (4%)	62 (4%)	57 (3%)	52 (3%)
K-5	763 (45%)	802 (47%)	789 (47%)	772 (46%)
6-8	375 (22%)	374 (22%)	381 (23%)	383 (23%)
9-12	472 (28%)	469 (27%)	449 (27%)	458 (28%)
<b>Race</b>				
CaucWhite	1,548 (96%)	1,577 (96%)	1,547 (96%)	1,545 (96%)
Black	19 (1%)	21 (1%)	17 (1%)	18 (1%)
Hispanic	20 (1%)	25 (2%)	26 (2%)	24 (1%)
Other	26 (2%)	23 (1%)	29 (2%)	26 (2%)
<b>Attainment</b>				
AFGR Rate	(87%)	(77%)	(84%)	(80%)
Grads 4 Years	95	119	108	106
Grads IEP	1	1	0	0
Grads 4 +	3	0	2	4
Certificates	1	2	0	1
Retentions	14	11	13	14
Dropout Rate	(-%)	(0.0%)	(-%)	(0.8%)
Dropouts	2	0	2	4
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	59	38	24	33

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,058	\$35,865	\$36,224	\$36,224
10 Years	39,493	39,281	39,674	39,674
20 Years	39,493	0	39,674	39,674
30 Years	39,493	0	39,674	39,674
<b>Rank II</b>				
0 Years	37,644	37,442	37,816	37,816
10 Years	48,259	48,001	48,481	48,481
20 Years	55,634	55,337	55,890	55,890
30 Years	55,925	55,625	56,181	56,181
<b>Rank I</b>				
0 Years	41,616	41,393	41,807	41,807
10 Years	52,263	51,983	52,503	52,503
20 Years	60,733	60,408	61,012	61,012
30 Years	61,026	60,700	61,307	61,307

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	56%	56%
Instructional Support	10%	9%	10%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	7%	6%	7%
Business Support	2%	2%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	28%	29%	26%	28%
End-of-year Balance	\$3,012,294	\$3,260,536	\$3,070,071	\$3,315,005

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	57.8
Tangible Property Tax	*	57.8
Motor Vehicle Tax	*	40.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	75.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$367,357
SEEK Distribution		\$6,879,132
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

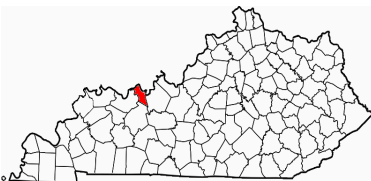
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	85.4%	17.7	75.0%	19.0	62.9%
Math	16.5	46.3%	17.3	26.6%	18.9	45.4%
Reading	15.0	43.9%	17.5	52.4%	19.9	54.6%
Science	17.7	21.1%	18.8	25.0%	20.1	
Composite	16.4		18.0		19.6	
Tested (#)	123		124		97	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.6	2.1	N/A	1.8
Number of Exams	81	134	N/A	258
Number of Students	41	83	N/A	159
% of Exams 3 or Above	17%	30%	N/A	18%

\* District has school(s) participating in Advance KY



Superintendent  
**Kyle Estes**  
83 State Route 271 North  
Hawesville, KY 42348  
Phone: 270-927-6914

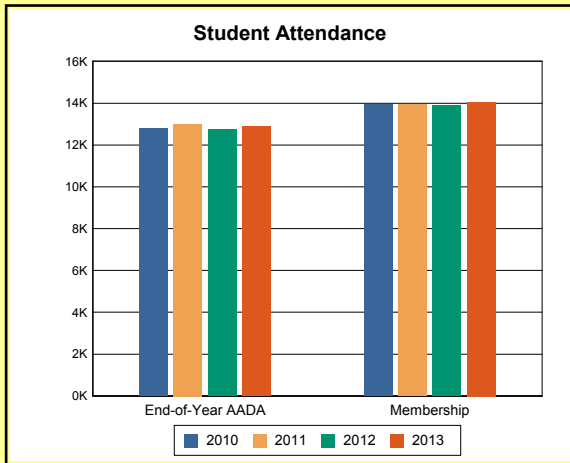
**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.8	20.9	44.7	13.4	47.3	18.9					53.2
Middle	82.4	23.1	50.4	14.1	58.6	16.4	58.4	9.3			62.9
High	61.2	12.2	32.3	6.5	57.6	11.5	88.0	17.6	95.5	19.1	66.9
District Average											61.0

# Hardin County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	20	21	21	21
EOY AADA *	12,774	13,001	12,733	12,902
Membership	13,944	13,947	13,886	14,051

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,067	1,150

## Staffing Data

	2011	2012	2013
Classified Personnel	1,031 (48%)	1,049 (48%)	1,004 (49%)
Certified Personnel	1,098 (52%)	1,117 (52%)	1,059 (51%)
Number FTE Teachers	940	950	895
Pupil/Teacher Ratio	14.8	14.6	15.7
Salary & Benefits as % of GF Expenditures	86.2%	86.5%	86.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,817	\$48,831	\$49,794
Avg Extended	\$317	\$340	\$298
Avg Extra Duty	\$855	\$922	\$987
<b>Years of Experience</b>			
0 (New)	6.6%	4.8%	3.7%
1-5	25.0%	25.9%	24.8%
6-10	22.7%	23.2%	23.1%
11-20	27.0%	27.7%	30.0%
21-25	10.6%	10.4%	10.7%
26-30	5.2%	5.4%	5.1%
Over 30	2.7%	2.4%	2.2%
Retired	0.3%	0.3%	0.3%
Avg Years	11.3	11.4	11.7
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.0%
Rank III	22.1%	22.6%	19.7%
Rank II	49.9%	49.1%	50.5%
Rank I	27.4%	27.7%	29.6%

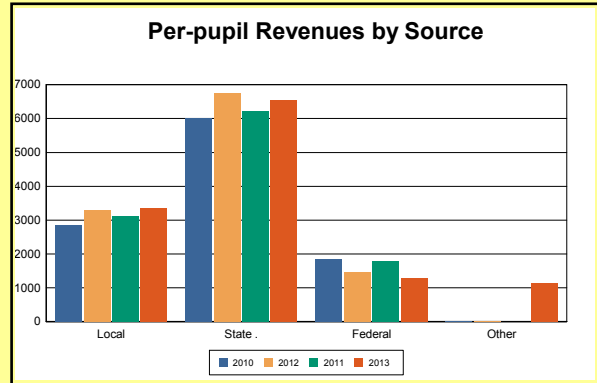
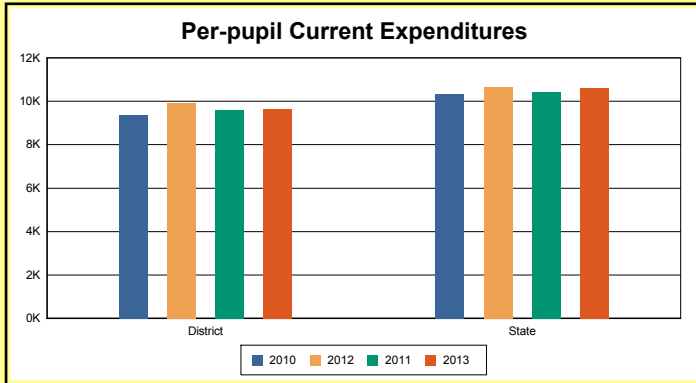
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(50%)	(50%)	(52%)
LEP	243 (2%)	285 (2%)	300 (2%)	326 (2%)
Migrant	37 -%	18 -%	47 -%	33 -%
Exceptional Child	2,316 (17%)	2,362 (17%)	2,183 (16%)	2,120 (15%)
<b>Membership</b>				
Preschool	516 (4%)	479 (3%)	545 (4%)	545 (4%)
K-5	6,344 (44%)	6,314 (44%)	6,289 (44%)	6,480 (44%)
6-8	3,257 (23%)	3,206 (22%)	3,213 (22%)	3,249 (22%)
9-12	4,335 (30%)	4,418 (31%)	4,372 (30%)	4,307 (30%)
<b>Race</b>				
CaucWhite	10,175 (73%)	10,034 (72%)	9,870 (71%)	9,898 (70%)
Black	2,413 (17%)	2,416 (17%)	2,344 (17%)	2,258 (16%)
Hispanic	620 (4%)	764 (5%)	809 (6%)	920 (7%)
Other	736 (5%)	733 (5%)	863 (6%)	975 (7%)
<b>Attainment</b>				
AFGR Rate	(156%)	(0%)	(85%)	(85%)
Grads 4 Years	950	1,030	1,016	906
Grads IEP	0	0	0	1
Grads 4 +	25	42	20	2
Certificates	24	33	31	12
Retentions	315	312	313	276
Dropout Rate	(2.6%)	(2.1%)	(1.8%)	(1.6%)
Dropouts	116	94	83	71
<b>Discipline</b>				
Expulsions	8	3	2	2
Suspensions	1,587	1,338	674	694

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,018	\$36,018	\$36,018	\$36,378
10 Years	43,227	43,227	43,227	43,659
20 Years	52,016	52,016	52,016	52,536
30 Years	55,011	55,286	55,286	55,839
<b>Rank II</b>				
0 Years	39,309	39,309	39,309	39,702
10 Years	47,241	47,241	47,241	47,713
20 Years	56,909	56,909	56,909	57,478
30 Years	60,202	60,503	60,503	61,108
<b>Rank I</b>				
0 Years	42,931	42,931	42,931	43,360
10 Years	51,655	51,655	51,655	52,172
20 Years	62,291	62,291	62,291	62,914
30 Years	65,914	66,244	66,244	66,906

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	59%	59%	58%
Instructional Support	12%	12%	12%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	25%	24%	26%
End-of-year Balance	\$15,861,690	\$21,637,269	\$22,932,525	\$24,785,789

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	58.7
Tangible Property Tax *	58.7
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$457,530
SEEK Distribution	\$55,630,406
BRAC Levy *	5.7
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	70.4%	16.7	71.0%	18.7	56.2%
Math	15.6	35.6%	17.0	24.5%	19.0	41.2%
Reading	14.7	41.3%	17.0	44.5%	19.4	45.0%
Science	16.9	21.1%	18.0	19.5%	19.4	
Composite	15.6		17.3		19.3	
Tested (#)	1,073		1,147		1,035	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.5	2.5	N/A	2.5
Number of Exams	257	293	N/A	413
Number of Students	168	182	N/A	294
% of Exams 3 or Above	46%	45%	N/A	43%

\* District has school(s) participating in Advance KY



Superintendent  
**Nannette Johnston**  
65 W.A. Jenkins Rd  
Elizabethtown, KY 42701  
Phone: 270-769-8800

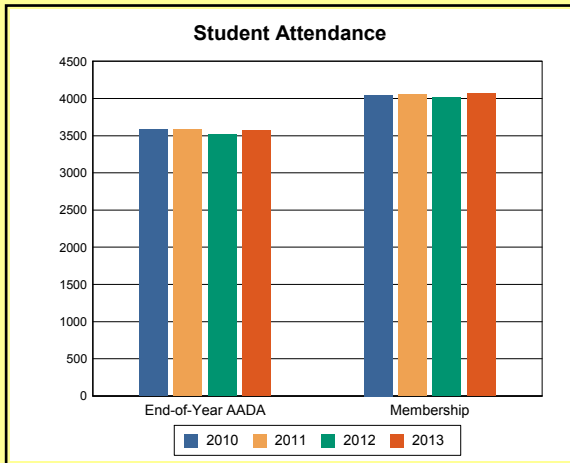
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	40.4	12.1	60.1	24.0					56.7
Middle	70.7	19.8	41.7	11.7	61.6	17.2	49.3	7.9			56.6
High	63.5	12.7	37.4	7.5	59.1	11.8	60.5	12.1	88.7	17.7	61.8
District Average											58.4

# Harlan County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	3,581	3,581	3,515	3,571
Membership	4,047	4,054	4,016	4,068

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	167	1	1,049	1,067

## Staffing Data

	2011	2012	2013
Classified Personnel	335 (49%)	340 (50%)	341 (51%)
Certified Personnel	345 (51%)	339 (50%)	325 (49%)
Number FTE Teachers	273	266	258
Pupil/Teacher Ratio	14.8	15.1	15.8
Salary & Benefits as % of GF Expenditures	85.8%	86.8%	87.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,308	\$47,473	\$47,764
Avg Extended	\$152	\$142	\$163
Avg Extra Duty	\$632	\$712	\$776
<b>Years of Experience</b>			
0 (New)	2.9%	3.4%	2.1%
1-5	14.3%	12.8%	14.3%
6-10	15.4%	16.1%	16.3%
11-20	40.6%	40.2%	39.9%
21-25	14.6%	15.8%	19.4%
26-30	10.2%	9.0%	6.6%
Over 30	1.8%	2.8%	1.2%
Retired	0.2%	0.0%	0.2%
Avg Years	14.9	15.0	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.8%	19.5%	14.5%
Rank II	41.3%	41.5%	46.5%
Rank I	41.7%	39.0%	38.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(81%)	(81%)	(0%)	(79%)
LEP	6 (-%)	0 (0%)	0 (0%)	6 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	715 (18%)	724 (18%)	754 (19%)	805 (20%)
<b>Membership</b>				
Preschool	138 (3%)	153 (4%)	125 (3%)	128 (3%)
K-5	1,926 (46%)	1,973 (47%)	1,984 (48%)	2,030 (48%)
6-8	988 (24%)	954 (23%)	961 (23%)	933 (22%)
9-12	1,133 (27%)	1,126 (27%)	1,070 (26%)	1,104 (26%)
<b>Race</b>				
CaucWhite	3,904 (96%)	3,938 (97%)	3,895 (97%)	3,943 (97%)
Black	107 (3%)	82 (2%)	83 (2%)	78 (2%)
Hispanic	22 (1%)	31 (1%)	33 (1%)	38 (1%)
Other	14 (-%)	3 (-%)	5 (-%)	9 (-%)
<b>Attainment</b>				
AFGR Rate	(63%)	(63%)	(72%)	(70%)
Grads 4 Years	233	249	217	236
Grads IEP	0	0	0	0
Grads 4 +	7	6	2	10
Certificates	2	4	3	2
Retentions	95	77	101	119
Dropout Rate	(4.3%)	(4.2%)	(2.7%)	(1.9%)
Dropouts	51	49	30	21
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	614	586	285	321

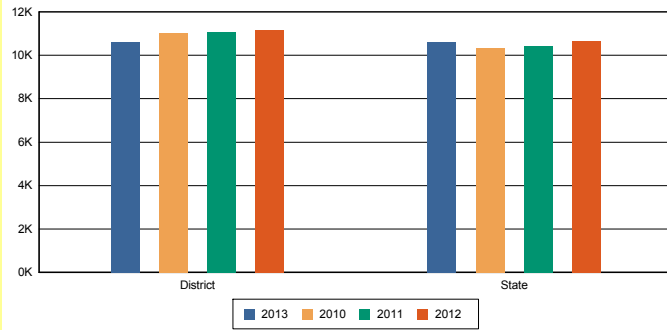
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,868	\$33,868	\$33,506	\$33,506
10 Years	42,440	42,440	41,986	41,986
20 Years	48,555	48,555	48,036	48,036
30 Years	48,555	48,555	48,036	48,036
<b>Rank II</b>				
0 Years	37,584	37,584	37,182	37,182
10 Years	46,338	46,338	45,842	45,842
20 Years	52,344	52,344	51,784	51,784
30 Years	52,344	52,344	51,784	51,784
<b>Rank I</b>				
0 Years	41,473	41,473	41,029	41,029
10 Years	50,141	50,141	49,605	49,605
20 Years	56,296	56,296	55,694	55,694
30 Years	56,296	56,296	55,694	55,694

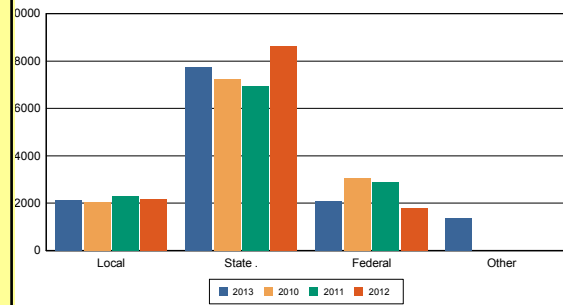


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	56%	56%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	6%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	9.0%	5.0%	3.0%	1.0%
End-of-year Balance	\$2,250,514	\$1,176,129	\$779,464	\$299,121

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	38.7
Tangible Property Tax	*	39.5
Motor Vehicle Tax	*	33.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$368,847
SEEK Distribution		\$17,073,617
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	71.9%	16.1	68.1%	16.1	35.7%
Math	15.7	38.1%	15.3	8.6%	17.0	21.8%
Reading	15.4	55.2%	16.0	36.2%	17.7	32.5%
Science	17.8	27.4%	17.1	10.0%	18.1	
Composite	16.1		16.3		17.3	
Tested (#)	299		279		246	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	0.0	N/A	N/A
Number of Exams	16	0	N/A	N/A
Number of Students	12	0	N/A	N/A
% of Exams 3 or Above	38%	0%	N/A	N/A



**Next-Generation Learners - (Percentile Rank 41)**

All Scores and the Summary are Weighted

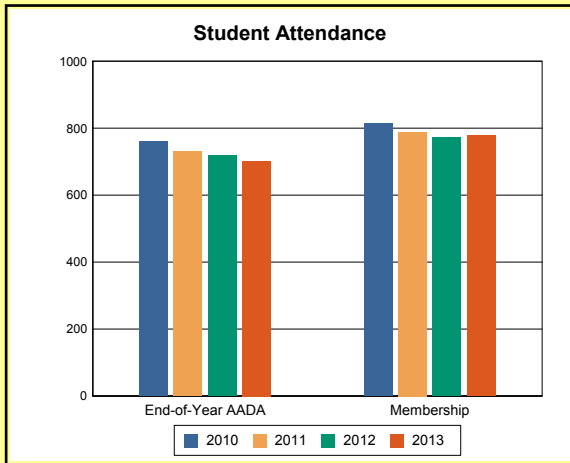
Superintendent  
**Michael Howard**  
251 Ball Park Rd  
Harlan, KY 40831  
Phone: 606-573-4330

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.0	17.1	36.4	10.9	54.6	21.8			49.8
Middle	67.8	19.0	44.9	12.6	63.0	17.6	55.6	8.9	58.1
High	57.6	11.5	36.1	7.2	45.5	9.1	40.4	8.1	53.0
District Average									53.6

# Harlan Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	759	730	718	702
Membership	816	789	774	778

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,093	1,093

## Staffing Data

	2011	2012	2013
Classified Personnel	54 (45%)	53 (44%)	51 (46%)
Certified Personnel	68 (55%)	67 (56%)	60 (54%)
Number FTE Teachers	56	55	51
Pupil/Teacher Ratio	14.2	14.1	15.3
Salary & Benefits as % of GF Expenditures	85.2%	84.3%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,301	\$45,607	\$46,095
Avg Extended	\$229	\$232	\$175
Avg Extra Duty	\$1,189	\$1,016	\$921
<b>Years of Experience</b>			
0 (New)	4.7%	3.7%	2.0%
1-5	25.2%	21.2%	17.0%
6-10	16.2%	23.7%	27.6%
11-20	30.6%	31.0%	33.5%
21-25	18.0%	14.6%	15.7%
26-30	3.6%	5.5%	3.9%
Over 30	0.0%	0.4%	0.4%
Retired	1.8%	0.0%	0.0%
Avg Years	12.1	12.2	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.1%	23.7%	17.7%
Rank II	28.8%	39.8%	46.9%
Rank I	41.4%	36.5%	35.4%

## Demographic Profile

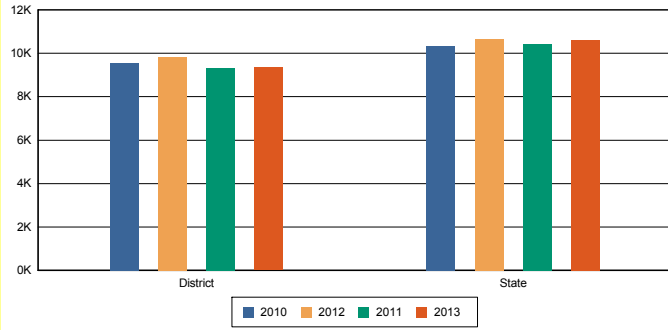
	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(64%)	(51%)	(55%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	148 (18%)	138 (17%)	116 (15%)	95 (12%)
<b>Membership</b>				
Preschool	70 (8%)	74 (9%)	74 (9%)	65 (8%)
K-5	398 (45%)	383 (44%)	375 (44%)	377 (45%)
6-8	194 (22%)	189 (22%)	184 (22%)	192 (23%)
9-12	224 (25%)	217 (25%)	215 (25%)	209 (25%)
<b>Race</b>				
CaucWhite	759 (93%)	719 (91%)	711 (92%)	696 (89%)
Black	35 (4%)	42 (5%)	35 (5%)	42 (5%)
Hispanic	10 (1%)	16 (2%)	8 (1%)	11 (1%)
Other	12 (1%)	12 (2%)	20 (3%)	29 (4%)
<b>Attainment</b>				
AFGR Rate	(80%)	(75%)	(79%)	(78%)
Grads 4 Years	54	47	45	50
Grads IEP	0	0	0	1
Grads 4 +	0	0	0	0
Certificates	2	0	0	0
Retentions	17	9	9	5
Dropout Rate	(-%)	(2.2%)	(1.8%)	(1.4%)
Dropouts	1	5	4	3
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	70	28	15	12

## Certified Salary Schedule

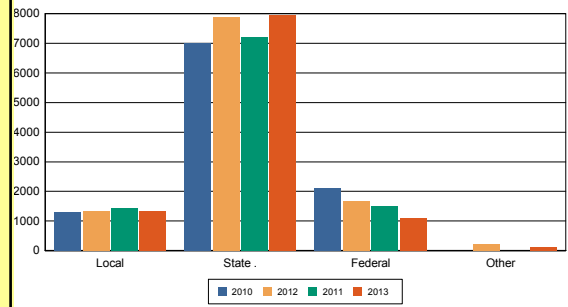
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,685	\$33,685	\$33,685	\$33,685
10 Years	42,209	42,209	42,209	42,209
20 Years	45,694	45,694	45,694	45,694
30 Years	46,791	46,791	46,791	46,791
<b>Rank II</b>				
0 Years	37,558	37,558	37,558	37,558
10 Years	46,276	46,276	46,276	46,276
20 Years	49,825	49,825	49,825	49,825
30 Years	50,923	50,923	50,923	50,923
<b>Rank I</b>				
0 Years	41,626	41,626	41,626	41,626
10 Years	50,410	50,410	50,410	50,410
20 Years	54,217	54,217	54,217	54,217
30 Years	55,315	55,315	55,315	55,315

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	62%	61%
Instructional Support	9%	9%	9%	10%
District Admin Support	4%	5%	6%	6%
School Admin Support	6%	6%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	2%	2%	3%	2%
Food Services	5%	5%	6%	6%
Fund Balance Percent	13%	27%	26%	26%
End-of-year Balance	\$607,889	\$1,211,023	\$1,247,046	\$1,222,042

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	38.9
Tangible Property Tax	*	38.9
Motor Vehicle Tax	*	52.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$174,686
SEEK Distribution		\$3,467,746
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	90.7%	19.0	85.2%	20.6	72.9%
Math	16.7	45.3%	18.6	38.9%	20.5	61.0%
Reading	15.2	46.7%	18.7	61.1%	21.0	61.0%
Science	17.5	24.0%	19.2	24.1%	21.3	
Composite	16.6		18.9		21.0	
Tested (#)	75		54		59	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	1.5	N/A	1.1
Number of Exams	15	10	N/A	11
Number of Students	11	10	N/A	11
% of Exams 3 or Above	47%	10%	N/A	0%



**Next-Generation Learners - (Percentile Rank 94)**

All Scores and the Summary are Weighted

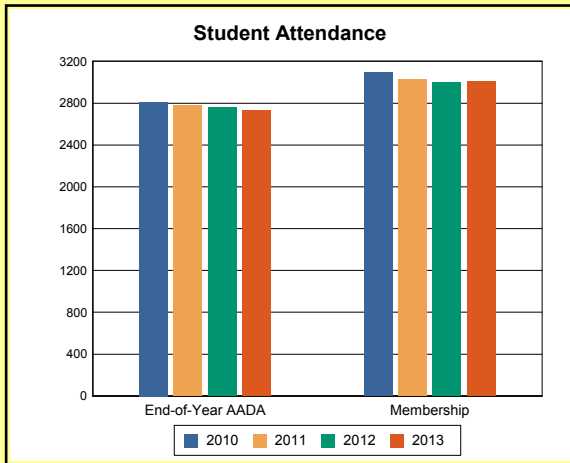
Superintendent  
**Charles Morton**  
420 E Central St  
Harlan, KY 40831  
Phone: 606-573-8700

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.7	22.4	48.0	14.4	58.0	23.2					60.0
Middle	83.6	23.4	58.7	16.4	60.9	17.1	58.9	9.4			66.3
High	77.4	15.5	55.7	11.1	60.8	12.2	56.0	11.2	94.3	18.9	68.9
District Average											65.1

# Harrison County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,812	2,778	2,761	2,727
Membership	3,099	3,028	2,993	3,003

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	8	1,112	1,151

## Staffing Data

	2011	2012	2013
Classified Personnel	210 (48%)	207 (48%)	212 (48%)
Certified Personnel	229 (52%)	222 (52%)	228 (52%)
Number FTE Teachers	191	183	188
Pupil/Teacher Ratio	15.9	16.3	16.0
Salary & Benefits as % of GF Expenditures	84.6%	86.0%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,975	\$46,440	\$46,304
Avg Extended	\$329	\$347	\$349
Avg Extra Duty	\$965	\$1,014	\$979
<b>Years of Experience</b>			
0 (New)	5.2%	1.1%	5.3%
1-5	19.9%	20.2%	15.4%
6-10	21.0%	22.9%	21.8%
11-20	35.1%	39.3%	38.3%
21-25	9.4%	10.4%	12.8%
26-30	6.3%	4.4%	4.3%
Over 30	2.1%	1.6%	0.5%
Retired	1.0%	0.2%	1.6%
Avg Years	12.2	12.5	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	14.2%	11.7%
Rank II	58.2%	57.8%	59.0%
Rank I	25.2%	27.8%	27.7%

## Demographic Profile

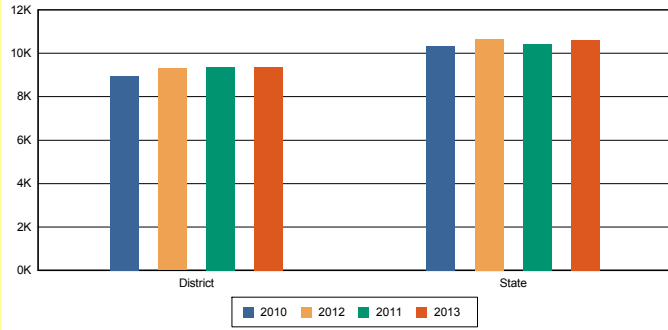
	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(58%)	(57%)	(57%)
LEP	23 (1%)	15 -%	10 -%	24 (1%)
Migrant	33 (1%)	13 -%	27 (1%)	31 (1%)
Exceptional Child	463 (15%)	484 (16%)	462 (15%)	438 (15%)
<b>Membership</b>				
Preschool	67 (2%)	59 (2%)	63 (2%)	61 (2%)
K-5	1,462 (46%)	1,402 (45%)	1,396 (46%)	1,415 (46%)
6-8	715 (23%)	720 (23%)	701 (23%)	719 (23%)
9-12	922 (29%)	906 (29%)	896 (29%)	869 (28%)
<b>Race</b>				
CaucWhite	2,899 (94%)	2,826 (93%)	2,794 (93%)	2,780 (93%)
Black	85 (3%)	83 (3%)	68 (2%)	63 (2%)
Hispanic	62 (2%)	66 (2%)	78 (3%)	91 (3%)
Other	53 (2%)	53 (2%)	53 (2%)	69 (2%)
<b>Attainment</b>				
AFGR Rate	(85%)	(75%)	(86%)	(73%)
Grads 4 Years	199	221	186	195
Grads IEP	16	1	0	1
Grads 4 +	0	1	1	1
Certificates	12	0	1	0
Retentions	37	36	41	39
Dropout Rate	(2.0%)	(1.9%)	(1.5%)	(2.7%)
Dropouts	19	18	14	24
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	300	262	134	89

## Certified Salary Schedule

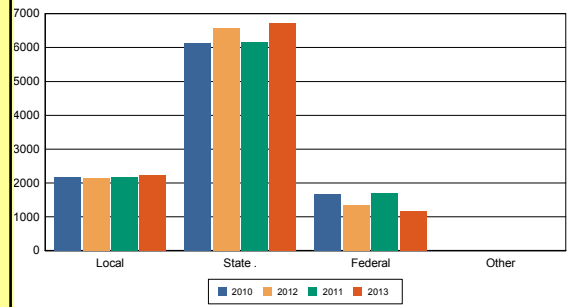
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,507	\$33,842	\$33,842	\$33,842
10 Years	42,377	42,801	42,801	42,801
20 Years	45,367	45,821	45,821	45,821
30 Years	47,416	47,890	47,890	47,890
<b>Rank II</b>				
0 Years	37,546	37,921	37,921	37,921
10 Years	46,622	47,088	47,088	47,088
20 Years	49,292	49,785	49,785	49,785
30 Years	51,418	51,932	51,932	51,932
<b>Rank I</b>				
0 Years	41,282	41,695	41,695	41,695
10 Years	50,248	50,750	50,750	50,750
20 Years	53,281	53,814	53,814	53,814
30 Years	55,479	56,034	56,034	56,034

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	58%	53%	54%
Instructional Support	8%	8%	8%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	12%	10%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	9%	8%
Fund Balance Percent	20%	18%	16%	16%
End-of-year Balance	\$3,580,212	\$3,287,428	\$3,186,844	\$2,996,105

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	43.0
Tangible Property Tax *	43.0
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$363,930
SEEK Distribution	\$12,549,777
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

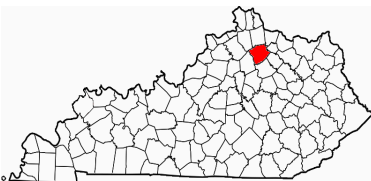
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	66.8%	16.7	66.7%	17.8	45.9%
Math	14.8	23.0%	16.8	22.9%	19.1	42.3%
Reading	14.2	38.3%	16.9	41.4%	19.6	47.7%
Science	16.8	15.2%	18.6	25.3%	19.5	
Composite	15.2		17.4		19.1	
Tested (#)	256		249		217	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.8	1.8	N/A	2.2
Number of Exams	151	342	N/A	365
Number of Students	83	180	N/A	201
% of Exams 3 or Above	25%	22%	N/A	32%

\* District has school(s) participating in Advance KY



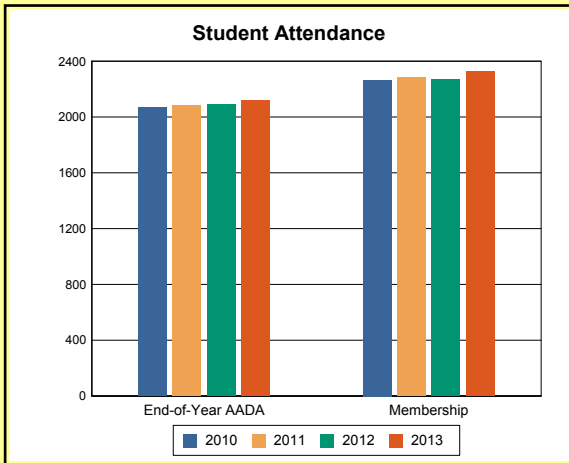
Superintendent  
**Andy Dotson**  
308 Webster Ave  
Cynthiana, KY 41031  
Phone: 859-234-7110

**Next-Generation Learners - (Percentile Rank 57)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.2	21.1	40.9	12.3	57.4	23.0					56.4
Middle	70.8	19.8	42.3	11.8	52.5	14.7	42.8	6.8			53.1
High	55.9	11.2	30.1	6.0	56.6	11.3	61.1	12.2	90.3	18.1	58.8
District Average											56.1

Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,066	2,084	2,087	2,117
Membership	2,266	2,284	2,273	2,326

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	7	1,082	1,122

Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(69%)	(68%)	(66%)	(66%)
LEP	6 (-%)	6 (-%)	13 (1%)	13 (1%)
Migrant	51 (2%)	18 (1%)	27 (1%)	18 (1%)
Exceptional Child	355 (16%)	352 (15%)	349 (15%)	367 (16%)
<b>Membership</b>				
Preschool	127 (5%)	116 (5%)	128 (5%)	135 (5%)
K-5	1,025 (43%)	1,006 (42%)	979 (41%)	1,059 (43%)
6-8	523 (22%)	568 (24%)	575 (24%)	549 (22%)
9-12	716 (30%)	708 (30%)	714 (30%)	713 (29%)
<b>Race</b>				
CaucWhite	2,139 (94%)	2,165 (95%)	2,140 (94%)	2,177 (94%)
Black	66 (3%)	59 (3%)	59 (3%)	57 (2%)
Hispanic	30 (1%)	32 (1%)	46 (2%)	49 (2%)
Other	31 (1%)	28 (1%)	28 (1%)	43 (2%)
<b>Attainment</b>				
AFGR Rate	(85%)	(85%)	(86%)	(91%)
Grads 4 Years	186	154	187	169
Grads IEP	0	0	0	1
Grads 4 +	0	3	0	0
Certificates	0	2	3	2
Retentions	6	7	9	13
Dropout Rate	(-%)	(-%)	(-%)	(0.7%)
Dropouts	2	2	1	5
<b>Discipline</b>				
Expulsions	1	0	1	2
Suspensions	115	137	101	84

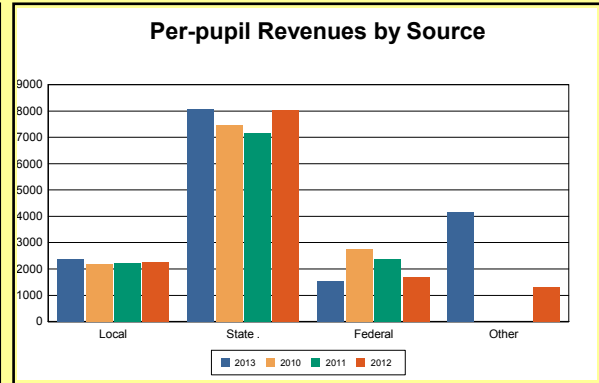
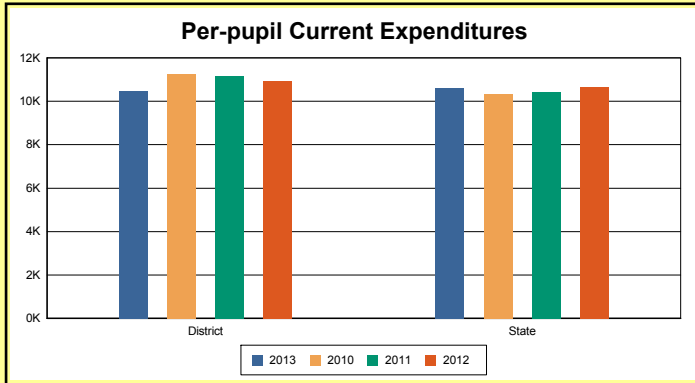
Staffing Data

	2011	2012	2013
Classified Personnel	199 (48%)	193 (49%)	170 (47%)
Certified Personnel	213 (52%)	201 (51%)	193 (53%)
Number FTE Teachers	177	165	159
Pupil/Teacher Ratio	12.9	13.8	14.6
Salary & Benefits as % of GF Expenditures	85.0%	86.5%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,493	\$46,603	\$46,207
Avg Extended	\$320	\$348	\$347
Avg Extra Duty	\$40	\$43	\$78
<b>Years of Experience</b>			
0 (New)	4.4%	2.4%	3.8%
1-5	29.4%	23.6%	19.5%
6-10	22.6%	27.9%	28.3%
11-20	30.5%	32.7%	34.5%
21-25	7.9%	9.1%	8.8%
26-30	4.0%	3.6%	5.2%
Over 30	1.1%	0.6%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	11.1	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.6%	25.5%	22.6%
Rank II	45.8%	52.1%	56.5%
Rank I	22.6%	22.4%	20.9%

Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,779	\$35,095	\$35,446	\$35,000
10 Years	43,391	43,785	44,223	40,370
20 Years	46,263	46,684	47,151	46,438
30 Years	48,015	48,451	48,936	48,936
<b>Rank II</b>				
0 Years	38,514	38,864	39,253	38,000
10 Years	47,380	47,811	48,289	44,664
20 Years	50,331	50,789	51,297	50,861
30 Years	52,985	53,467	54,002	54,002
<b>Rank I</b>				
0 Years	42,355	42,740	43,167	42,500
10 Years	51,526	51,995	52,515	48,891
20 Years	54,770	55,267	55,820	55,084
30 Years	58,275	58,805	59,393	59,393

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	54%	55%	55%
Instructional Support	11%	11%	11%	10%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	6%	2%	5%
End-of-year Balance	\$1,946,488	\$936,232	\$248,563	\$804,639

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	50.5
Tangible Property Tax	*	50.5
Motor Vehicle Tax	*	55.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	65.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$302,852
SEEK Distribution		\$10,541,984
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	72.3%	15.9	65.3%	16.2	41.0%
Math	15.2	31.9%	16.5	19.7%	18.7	38.8%
Reading	14.4	42.7%	16.2	39.9%	18.2	37.6%
Science	16.6	18.8%	17.4	11.0%	17.4	
Composite	15.4		16.6		17.8	
Tested (#)	213		173		178	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	1.5	N/A	2.4
Number of Exams	51	35	N/A	22
Number of Students	34	25	N/A	21
% of Exams 3 or Above	24%	9%	N/A	32%



Superintendent  
**Ricky Line**  
 25 Quality Street  
 Munfordville, KY 42765  
 Phone: 270-524-2631

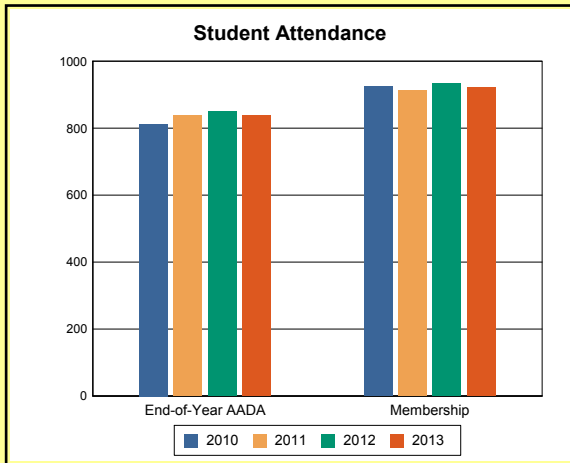
**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.7	21.8	48.2	14.5	53.4	21.4					57.7
Middle	76.5	21.4	49.8	13.9	61.8	17.3	50.0	8.0			60.6
High	62.9	12.6	39.0	7.8	62.7	12.5	60.2	12.0	96.6	19.3	64.2
District Average											60.8

# Hazard Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	812	839	851	840
Membership	926	912	935	922

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,103	1,140

## Staffing Data

	2011	2012	2013
Classified Personnel	53 (40%)	52 (40%)	52 (40%)
Certified Personnel	81 (60%)	80 (60%)	78 (60%)
Number FTE Teachers	68	67	64
Pupil/Teacher Ratio	13.5	14.0	14.4
Salary & Benefits as % of GF Expenditures	82.7%	81.5%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,628	\$47,176	\$46,575
Avg Extended	\$671	\$450	\$345
Avg Extra Duty	\$1,215	\$1,102	\$1,220
<b>Years of Experience</b>			
0 (New)	4.4%	4.5%	7.8%
1-5	23.6%	28.5%	32.8%
6-10	13.3%	7.5%	9.4%
11-20	20.7%	24.0%	21.9%
21-25	19.2%	15.0%	7.8%
26-30	12.9%	13.0%	14.1%
Over 30	5.9%	7.5%	6.3%
Retired	0.0%	0.0%	0.0%
Avg Years	15.2	14.7	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.6%
Rank III	19.2%	21.0%	21.9%
Rank II	43.9%	38.5%	37.5%
Rank I	36.9%	40.5%	39.1%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(57%)	(53%)	(56%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	154 (17%)	145 (16%)	123 (13%)	115 (12%)
<b>Membership</b>				
Preschool	41 (4%)	38 (4%)	38 (4%)	40 (4%)
K-5	451 (47%)	432 (45%)	429 (44%)	420 (44%)
6-8	196 (20%)	199 (21%)	199 (20%)	199 (21%)
9-12	279 (29%)	281 (30%)	307 (32%)	303 (31%)
<b>Race</b>				
CaucWhite	806 (87%)	793 (87%)	803 (86%)	792 (86%)
Black	97 (10%)	79 (9%)	77 (8%)	70 (8%)
Hispanic	2 -%	4 -%	5 (1%)	4 -%
Other	21 (2%)	36 (4%)	50 (5%)	56 (6%)
<b>Attainment</b>				
AFGR Rate	(88%)	(90%)	(83%)	(97%)
Grads 4 Years	68	60	73	67
Grads IEP	1	0	0	0
Grads 4 +	1	2	3	0
Certificates	0	0	0	0
Retentions	14	15	49	25
Dropout Rate	(0.7%)	(1.4%)	(1.0%)	(0.7%)
Dropouts	2	4	3	2
<b>Discipline</b>				
Expulsions	0	0	1	1
Suspensions	41	43	47	32

## Certified Salary Schedule

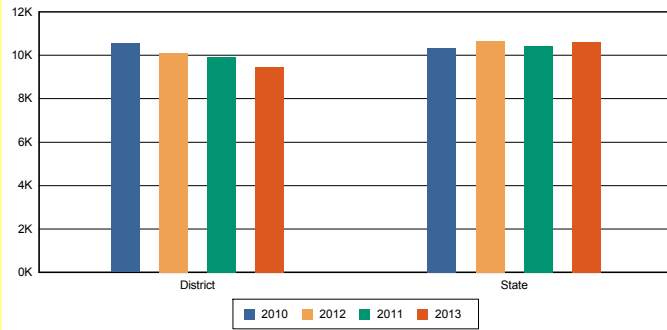
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,379	\$35,379	\$35,732	\$35,732
10 Years	44,169	44,169	44,611	44,611
20 Years	46,837	46,837	47,305	47,305
30 Years	46,837	46,837	47,305	47,305
<b>Rank II</b>				
0 Years	39,303	39,303	39,696	39,696
10 Years	48,250	48,250	48,732	48,732
20 Years	50,763	50,763	51,271	51,271
30 Years	50,763	50,763	51,271	51,271
<b>Rank I</b>				
0 Years	43,385	43,385	43,819	43,819
10 Years	52,332	52,332	52,855	52,855
20 Years	54,842	54,842	55,390	55,390
30 Years	54,842	54,842	55,390	55,390



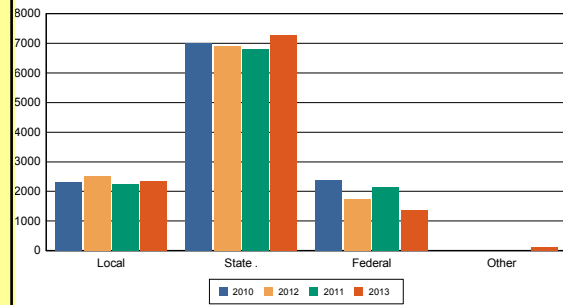
# Hazard Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	61%	57%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	7%	6%	8%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	11%	10%
Transportation	3%	3%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	32%	34%	30%	37%
End-of-year Balance	\$1,695,277	\$1,852,138	\$1,843,705	\$2,148,255

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	54.2
Tangible Property Tax *	54.2
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	4.9
Levied Equivalent Rate *	80.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$263,958
SEEK Distribution	\$3,910,742
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	81.2%	16.3	68.7%	19.4	59.7%
Math	16.4	47.8%	17.4	24.1%	19.4	44.4%
Reading	15.6	52.2%	16.7	41.0%	20.3	56.9%
Science	17.3	18.8%	18.5	22.9%	19.7	
Composite	16.7		17.3		19.9	
Tested (#)	69		83		72	

## AP Analysis

	2010	2011	2012	2013
Average Score	2.3	2.0	N/A	N/A
Number of Exams	16	26	N/A	N/A
Number of Students	6	11	N/A	N/A
% of Exams 3 or Above	31%	27%	N/A	N/A



## Next-Generation Learners - (Percentile Rank 81)

All Scores and the Summary are Weighted

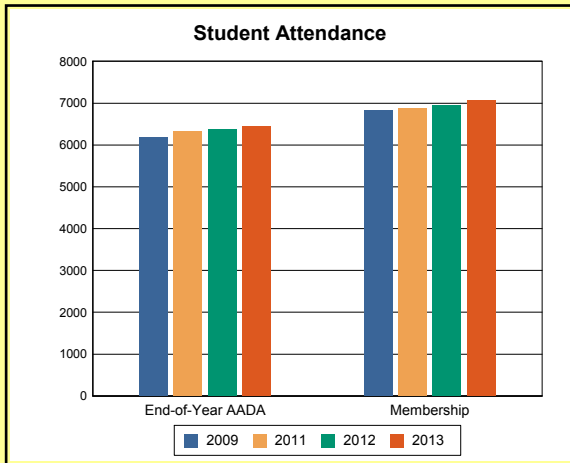
	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.7	20.0	35.4	10.6	62.6	25.0					55.6
Middle	73.8	20.7	46.5	13.0	68.0	19.0	61.2	9.8			62.5
High	60.9	12.2	33.6	6.7	59.9	12.0	51.4	10.3	95.9	19.2	60.4
District Average											59.5

Superintendent

**Sandra Johnson**  
705 Main St  
Hazard, KY 41701  
Phone: 606-436-3911

# Henderson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	11	11	11	11
EOY AADA *	6,277	6,319	6,376	6,443
Membership	6,837	6,877	6,951	7,062

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	0	1,088	1,210

## Staffing Data

	2011	2012	2013
Classified Personnel	558 (51%)	556 (50%)	565 (50%)
Certified Personnel	546 (49%)	560 (50%)	576 (50%)
Number FTE Teachers	442	455	468
Pupil/Teacher Ratio	15.6	15.3	15.1
Salary & Benefits as % of GF Expenditures	86.8%	86.4%	82.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,102	\$45,892	\$46,121
Avg Extended	\$321	\$176	\$114
Avg Extra Duty	\$785	\$949	\$962
<b>Years of Experience</b>			
0 (New)	4.1%	3.3%	5.1%
1-5	29.1%	29.5%	26.9%
6-10	15.6%	17.6%	19.7%
11-20	34.0%	33.0%	32.1%
21-25	9.7%	7.7%	7.9%
26-30	5.4%	5.3%	5.8%
Over 30	2.0%	2.2%	2.4%
Retired	0.0%	1.5%	0.2%
Avg Years	11.5	11.5	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.7%	25.5%	25.0%
Rank II	48.0%	52.1%	52.8%
Rank I	21.3%	20.9%	22.0%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(59%)	(56%)	(55%)
LEP	66 (1%)	79 (1%)	80 (1%)	101 (1%)
Migrant	48 (1%)	17 -%	37 (1%)	23 -%
Exceptional Child	1,026 (15%)	1,040 (15%)	1,040 (15%)	1,038 (15%)
<b>Membership</b>				
Preschool	293 (4%)	318 (4%)	354 (5%)	333 (5%)
K-5	3,326 (47%)	3,362 (47%)	3,385 (46%)	3,499 (47%)
6-8	1,466 (21%)	1,453 (20%)	1,533 (21%)	1,534 (21%)
9-12	2,043 (29%)	2,056 (29%)	2,026 (28%)	2,024 (27%)
<b>Race</b>				
CaucWhite	5,797 (85%)	5,826 (85%)	5,832 (84%)	5,822 (82%)
Black	680 (10%)	653 (10%)	647 (9%)	678 (10%)
Hispanic	109 (2%)	151 (2%)	178 (3%)	204 (3%)
Other	251 (4%)	247 (4%)	294 (4%)	358 (5%)
<b>Attainment</b>				
AFGR Rate	(80%)	(166%)	(82%)	(80%)
Grads 4 Years	472	468	430	462
Grads IEP	0	1	0	2
Grads 4 +	25	10	8	2
Certificates	15	12	6	4
Retentions	58	67	48	54
Dropout Rate	(2.1%)	(2.2%)	(2.7%)	(2.6%)
Dropouts	45	47	56	55
<b>Discipline</b>				
Expulsions	10	6	7	0
Suspensions	566	340	322	495

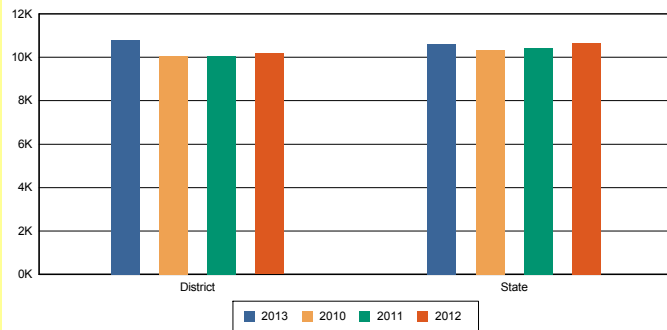
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,347	\$34,347	\$34,163	\$34,163
10 Years	43,834	43,834	43,600	43,600
20 Years	46,908	46,908	46,657	46,657
30 Years	48,422	48,422	48,163	48,163
<b>Rank II</b>				
0 Years	38,285	38,285	38,080	38,080
10 Years	48,093	48,093	47,836	47,836
20 Years	53,178	53,178	52,894	52,894
30 Years	54,693	54,693	54,401	54,401
<b>Rank I</b>				
0 Years	42,372	42,372	42,145	42,145
10 Years	52,489	52,489	52,208	52,208
20 Years	57,906	57,906	57,596	57,596
30 Years	59,422	59,422	59,104	59,104

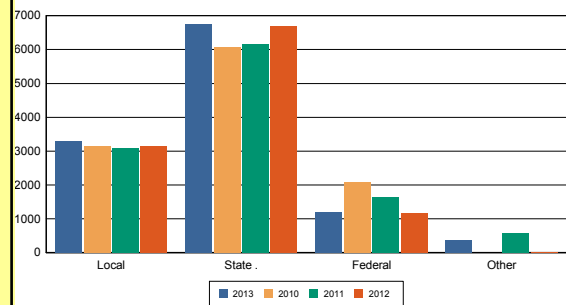
# Henderson County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	60%	60%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	1%	1%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	43%	52%	46%	38%
End-of-year Balance	\$19,056,340	\$22,341,783	\$22,049,846	\$20,594,515

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	53.0
Tangible Property Tax	*	53.0
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	65.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$438,648
SEEK Distribution		\$27,288,164
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

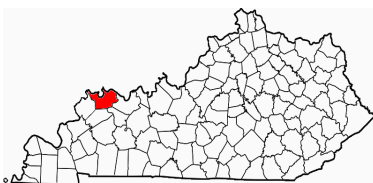
## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	76.1%	17.2	74.9%	18.7	55.1%
Math	15.7	36.6%	16.9	22.5%	19.0	38.6%
Reading	14.5	42.1%	16.8	43.8%	19.6	43.2%
Science	16.7	19.4%	18.3	20.7%	19.5	
Composite	15.7		17.5		19.3	
Tested (#)	489		521		470	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.4	2.2	N/A	2.5
Number of Exams	460	716	N/A	670
Number of Students	252	462	N/A	423
% of Exams 3 or Above	42%	34%	N/A	44%

\* District has school(s) participating in Advance KY



Superintendent  
**Marganna Stanley**  
1805 Second St  
Henderson, KY 42420  
Phone: 270-831-5000

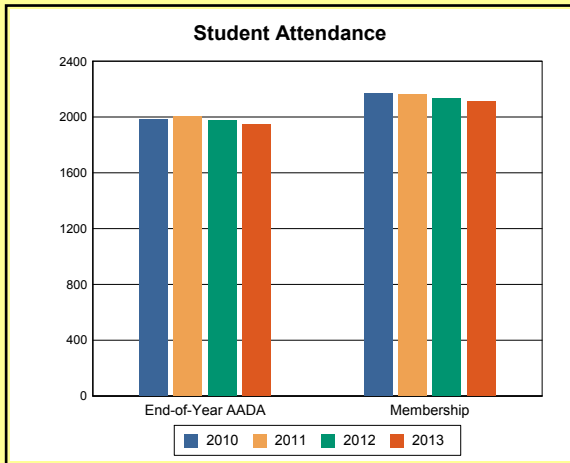
## Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	22.8	48.5	14.6	59.9	24.0			61.4
Middle	67.4	18.9	38.8	10.9	63.2	17.7	51.3	8.2	55.7
High	60.8	12.2	31.7	6.3	57.3	11.5	80.3	16.1	63.8
District Average									60.3

# Henry County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,985	2,004	1,978	1,948
Membership	2,167	2,164	2,135	2,113

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	165	10	1,069	1,113

## Staffing Data

	2011	2012	2013
Classified Personnel	155 (48%)	163 (49%)	164 (50%)
Certified Personnel	168 (52%)	168 (51%)	164 (50%)
Number FTE Teachers	142	144	137
Pupil/Teacher Ratio	15.3	14.9	15.5
Salary & Benefits as % of GF Expenditures	85.0%	84.0%	77.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,775	\$45,695	\$45,836
Avg Extended	\$294	\$301	\$320
Avg Extra Duty	\$1,390	\$1,443	\$1,547
<b>Years of Experience</b>			
0 (New)	12.7%	7.0%	8.1%
1-5	29.7%	38.3%	37.4%
6-10	21.6%	17.4%	15.4%
11-20	16.3%	19.2%	23.8%
21-25	9.9%	6.3%	8.1%
26-30	5.7%	7.7%	5.1%
Over 30	2.1%	2.1%	1.5%
Retired	2.1%	2.1%	0.7%
Avg Years	9.5	9.7	9.3
<b>Rank</b>			
Rank IV	0.7%	1.4%	0.0%
Rank III	31.1%	26.5%	27.8%
Rank II	43.5%	44.3%	44.3%
Rank I	22.6%	25.8%	27.1%

## Demographic Profile

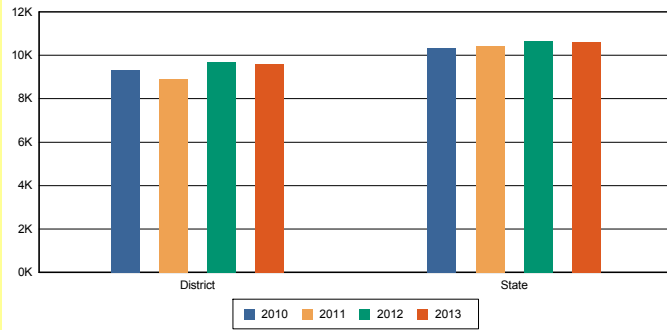
	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(56%)	(55%)	(56%)
LEP	20 (1%)	12 (1%)	12 (1%)	18 (1%)
Migrant	31 (1%)	9 -%	20 (1%)	11 (1%)
Exceptional Child	278 (13%)	315 (15%)	291 (14%)	304 (14%)
<b>Membership</b>				
Preschool	110 (5%)	92 (4%)	96 (4%)	98 (4%)
K-5	1,037 (46%)	1,017 (45%)	977 (44%)	950 (43%)
6-8	473 (21%)	506 (22%)	514 (23%)	522 (24%)
9-12	656 (29%)	641 (28%)	644 (29%)	641 (29%)
<b>Race</b>				
CaucWhite	2,045 (94%)	2,040 (94%)	2,004 (94%)	1,960 (93%)
Black	41 (2%)	45 (2%)	36 (2%)	33 (2%)
Hispanic	56 (3%)	58 (3%)	64 (3%)	74 (4%)
Other	25 (1%)	21 (1%)	31 (1%)	46 (2%)
<b>Attainment</b>				
AFGR Rate	(77%)	(75%)	(72%)	(83%)
Grads 4 Years	132	140	141	149
Grads IEP	0	0	0	1
Grads 4 +	2	1	2	1
Certificates	7	3	3	1
Retentions	14	21	21	16
Dropout Rate	(0.9%)	(-%)	(1.7%)	(1.2%)
Dropouts	6	1	11	8
<b>Discipline</b>				
Expulsions	2	2	5	7
Suspensions	145	113	108	114

## Certified Salary Schedule

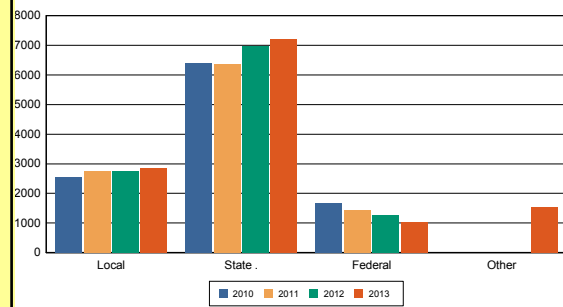
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,431	\$34,431	\$34,776	\$34,776
10 Years	44,568	44,568	45,014	45,014
20 Years	48,551	48,551	49,036	49,036
30 Years	51,655	51,655	52,171	52,171
<b>Rank II</b>				
0 Years	38,316	38,316	38,699	38,699
10 Years	48,679	48,679	49,166	49,166
20 Years	52,941	52,941	53,471	53,471
30 Years	56,100	56,100	56,661	56,661
<b>Rank I</b>				
0 Years	42,266	42,266	42,688	42,688
10 Years	52,912	52,912	53,441	53,441
20 Years	57,331	57,331	57,904	57,904
30 Years	60,528	60,528	61,133	61,133

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2010	2011	2012	2013
Instruction	58%	59%	58%	57%
Instructional Support	8%	9%	9%	10%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	7%	7%
Fund Balance Percent	16%	31%	29%	36%
End-of-year Balance	\$2,105,870	\$3,970,539	\$4,121,912	\$5,739,472

### 2013 Tax Rates and Revenues

Real Estate Property Tax	*	61.9
Tangible Property Tax	*	61.9
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.8
Levied Equivalent Rate	*	70.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$360,067
SEEK Distribution		\$8,987,110
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

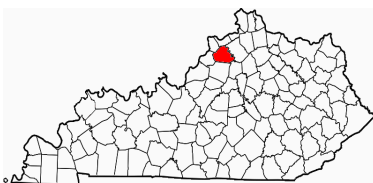
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	62.7%	16.5	68.2%	17.4
Math	15.1	30.4%	16.5	17.3%	17.7	28.9%
Reading	14.1	38.0%	16.3	41.0%	18.1	34.9%
Science	16.3	15.8%	17.8	14.5%	18.3	
Composite	15.0		16.9		18.0	
Tested (#)	158		173		148	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.0	1.4	N/A	1.5
Number of Exams	42	40	N/A	34
Number of Students	39	40	N/A	34
% of Exams 3 or Above	24%	3%	N/A	9%



Superintendent  
**Tim Abrams**  
326 S Main St  
New Castle, KY 40050  
Phone: 502-845-8600

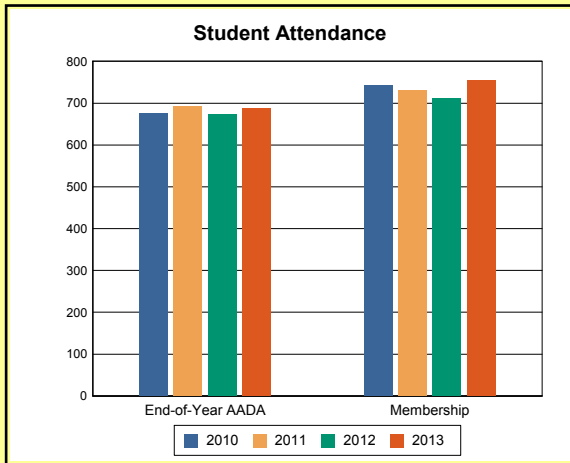
### Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.4	18.4	34.1	10.2	58.8	23.5					52.1
Middle	64.4	18.0	38.8	10.9	54.1	15.1	43.7	7.0			51.0
High	55.6	11.1	31.1	6.2	53.7	10.7	67.6	13.5	88.6	17.7	59.2
District Average											54.1

# Hickman County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	675	692	673	687
Membership	742	730	711	753

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	2	1,072	1,078

## Staffing Data

	2011	2012	2013
Classified Personnel	64 (47%)	67 (48%)	64 (47%)
Certified Personnel	73 (53%)	73 (52%)	72 (53%)
Number FTE Teachers	60	61	59
Pupil/Teacher Ratio	12.1	11.7	12.7
Salary & Benefits as % of GF Expenditures	77.4%	80.1%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$43,646	\$44,734	\$45,482
Avg Extended	\$239	\$262	\$313
Avg Extra Duty	\$989	\$1,001	\$923
<b>Years of Experience</b>			
0 (New)	5.0%	4.9%	1.7%
1-5	31.5%	21.4%	25.2%
6-10	23.2%	27.9%	25.2%
11-20	23.2%	27.0%	29.4%
21-25	9.9%	9.9%	10.1%
26-30	5.0%	6.6%	6.7%
Over 30	0.0%	0.0%	0.0%
Retired	2.4%	2.3%	1.7%
Avg Years	10.0	10.8	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.1%	24.6%	20.2%
Rank II	56.3%	56.6%	61.3%
Rank I	13.2%	16.4%	16.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(66%)	(79%)	(67%)	(64%)
LEP	1 (-%)	1 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	133 (18%)	123 (17%)	114 (16%)	119 (16%)
<b>Membership</b>				
Preschool	52 (7%)	59 (7%)	53 (7%)	50 (6%)
K-5	353 (44%)	346 (44%)	318 (42%)	338 (42%)
6-8	184 (23%)	174 (22%)	183 (24%)	191 (24%)
9-12	205 (26%)	210 (27%)	210 (28%)	224 (28%)
<b>Race</b>				
CaucWhite	627 (85%)	625 (86%)	610 (86%)	651 (86%)
Black	81 (11%)	72 (10%)	65 (9%)	67 (9%)
Hispanic	4 (1%)	9 (1%)	9 (1%)	8 (1%)
Other	30 (4%)	24 (3%)	27 (4%)	27 (4%)
<b>Attainment</b>				
AFGR Rate	(76%)	(70%)	(76%)	(88%)
Grads 4 Years	43	53	50	2
Grads IEP	0	0	0	0
Grads 4 +	0	1	0	0
Certificates	0	0	0	0
Retentions	2	0	0	4
Dropout Rate	(1.0%)	(0.0%)	(0.0%)	(0.9%)
Dropouts	2	0	0	2
<b>Discipline</b>				
Expulsions	2	1	0	2
Suspensions	30	25	16	19

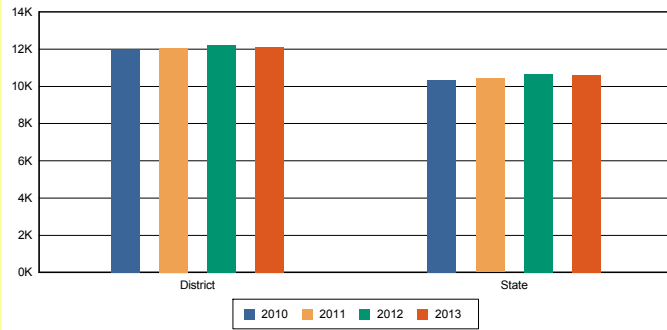
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,255	\$34,071	\$34,416	\$34,416
10 Years	43,704	43,470	43,907	43,907
20 Years	46,055	45,808	46,269	46,269
30 Years	46,055	45,808	46,269	46,269
<b>Rank II</b>				
0 Years	38,426	38,221	38,604	38,604
10 Years	47,861	47,605	48,083	48,083
20 Years	50,225	49,956	50,458	50,458
30 Years	50,225	49,956	50,458	50,458
<b>Rank I</b>				
0 Years	42,535	42,308	42,732	42,732
10 Years	52,019	51,741	52,260	52,260
20 Years	54,371	54,080	54,623	54,623
30 Years	54,371	54,080	54,623	54,623

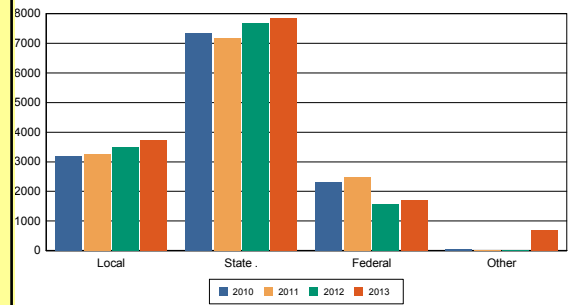
# Hickman County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	58%	56%	58%	57%
Instructional Support	7%	8%	8%	8%
District Admin Support	5%	5%	4%	6%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	4%	3%
Plant Operations	11%	11%	10%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	22%	22%	12%	12%
End-of-year Balance	\$1,152,731	\$1,183,325	\$762,204	\$718,339

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$419,632
SEEK Distribution	\$3,103,348
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	68.1%	17.3	78.6%	19.3	62.5%
Math	15.9	37.7%	17.6	30.4%	19.5	54.7%
Reading	14.6	43.5%	16.8	42.9%	19.8	48.4%
Science	17.1	14.5%	18.7	32.1%	19.9	
Composite	15.7		17.8		19.8	
Tested (#)	69		56		63	

### AP Analysis

	2010	2011	2012	2013
Average Score	0.0	1.4	N/A	N/A
Number of Exams	0	9	N/A	N/A
Number of Students	0	9	N/A	N/A
% of Exams 3 or Above	0%	11%	N/A	N/A



## Next-Generation Learners - (Percentile Rank 69)

All Scores and the Summary are Weighted

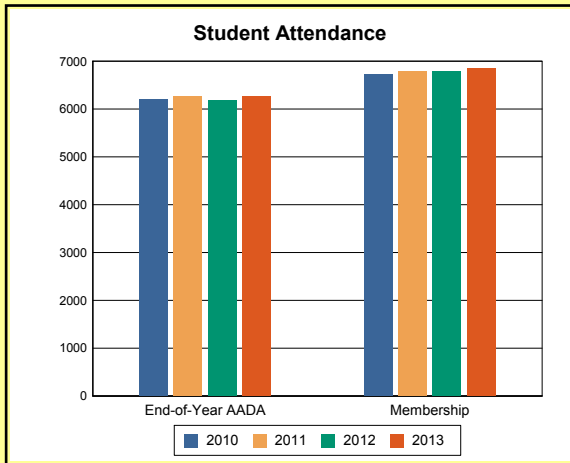
Superintendent  
**Casey Henderson**  
416 Waterfield Dr  
Clinton, KY 42031  
Phone: 270-653-2341

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.5	18.2	30.1	9.0	61.4	24.6			51.8
Middle	66.8	18.7	36.4	10.2	55.3	15.5	52.8	8.4	52.8
High	61.5	12.3	40.5	8.1	51.7	10.3	98.7	19.7	100.0
District Average									58.3

# Hopkins County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	13	13	13	13
EOY AADA *	6,199	6,254	6,191	6,266
Membership	6,721	6,787	6,785	6,840

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	0	1,123	1,123

## Staffing Data

	2011	2012	2013
Classified Personnel	477 (45%)	476 (45%)	453 (45%)
Certified Personnel	580 (55%)	572 (55%)	559 (55%)
Number FTE Teachers	493	485	472
Pupil/Teacher Ratio	13.8	14.0	14.5
Salary & Benefits as % of GF Expenditures	83.4%	83.6%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,363	\$43,811	\$44,300
Avg Extended	\$362	\$376	\$355
Avg Extra Duty	\$845	\$850	\$797
<b>Years of Experience</b>			
0 (New)	5.7%	5.4%	4.7%
1-5	28.4%	26.6%	24.8%
6-10	22.7%	24.6%	25.4%
11-20	26.1%	26.0%	28.4%
21-25	7.9%	7.2%	7.0%
26-30	6.3%	7.0%	6.4%
Over 30	1.8%	1.9%	2.5%
Retired	1.1%	1.4%	0.9%
Avg Years	10.8	11.1	11.3
<b>Rank</b>			
Rank IV	0.4%	0.4%	0.0%
Rank III	31.0%	28.1%	26.1%
Rank II	44.6%	48.5%	51.7%
Rank I	22.9%	21.7%	21.4%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(63%)	(70%)	(55%)	(55%)
LEP	23 (-%)	36 (1%)	38 (1%)	47 (1%)
Migrant	43 (1%)	18 (-%)	23 (-%)	17 (-%)
Exceptional Child	1,432 (21%)	1,327 (20%)	1,180 (17%)	1,129 (17%)
<b>Membership</b>				
Preschool	256 (4%)	268 (4%)	252 (4%)	248 (4%)
K-5	3,150 (45%)	3,191 (45%)	3,239 (46%)	3,233 (46%)
6-8	1,597 (23%)	1,630 (23%)	1,583 (23%)	1,625 (23%)
9-12	1,971 (28%)	1,962 (28%)	1,960 (28%)	1,979 (28%)
<b>Race</b>				
CaucWhite	5,691 (85%)	5,713 (84%)	5,623 (83%)	5,604 (82%)
Black	738 (11%)	710 (10%)	693 (10%)	693 (10%)
Hispanic	101 (2%)	153 (2%)	195 (3%)	220 (3%)
Other	191 (3%)	211 (3%)	274 (4%)	323 (5%)
<b>Attainment</b>				
AFGR Rate	(74%)	(79%)	(81%)	(78%)
Grads 4 Years	452	438	417	411
Grads IEP	1	0	0	0
Grads 4 +	8	4	4	6
Certificates	4	6	11	6
Retentions	100	66	62	117
Dropout Rate	(2.4%)	(2.7%)	(2.1%)	(1.8%)
Dropouts	49	54	43	37
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,342	1,107	595	406

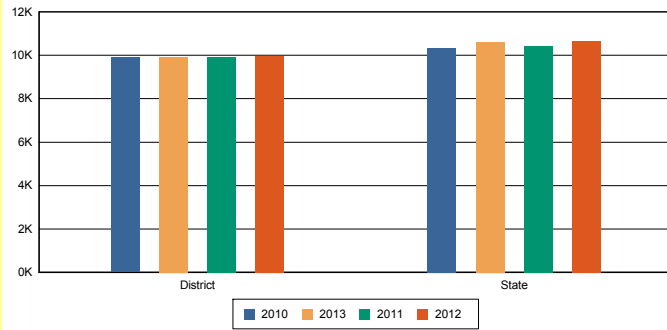
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,577	\$34,392	\$34,549	\$34,894
10 Years	42,221	41,995	42,187	42,609
20 Years	45,595	45,351	45,558	46,014
30 Years	52,507	52,226	52,464	52,989
<b>Rank II</b>				
0 Years	36,111	35,918	36,082	36,443
10 Years	45,850	45,605	45,814	46,272
20 Years	49,229	48,966	49,190	49,682
30 Years	55,690	55,392	55,645	56,201
<b>Rank I</b>				
0 Years	40,515	39,993	40,482	40,887
10 Years	50,338	49,233	50,298	50,801
20 Years	56,524	52,589	56,479	57,044
30 Years	62,985	59,013	62,934	63,563

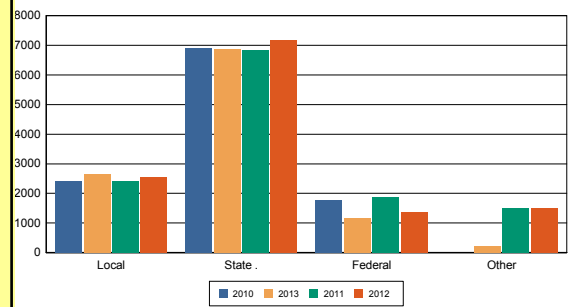


## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	62%	61%	61%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	6%	6%
Fund Balance Percent	19%	20%	16%	14%
End-of-year Balance	\$7,945,874	\$8,397,077	\$7,531,169	\$6,605,970

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	60.0
Tangible Property Tax	*	60.0
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$408,605
SEEK Distribution		\$28,253,746
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	67.9%	16.8	69.0%	18.8	58.1%
Math	15.5	34.4%	17.0	24.6%	18.8	41.7%
Reading	14.7	44.2%	17.2	48.1%	19.8	48.2%
Science	16.6	19.4%	18.1	21.0%	19.3	
Composite	15.6		17.4		19.3	
Tested (#)	532		480		445	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.2	2.0	N/A	2.4
Number of Exams	344	516	N/A	411
Number of Students	227	316	N/A	246
% of Exams 3 or Above	35%	29%	N/A	45%

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 84)

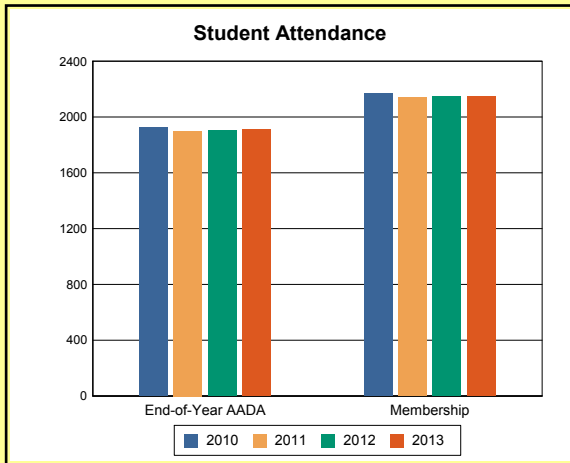
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.9	21.9	44.5	13.4	57.8	23.1					58.4
Middle	72.5	20.3	43.8	12.3	61.2	17.1	49.1	7.9			57.6
High	66.0	13.2	40.0	8.0	62.3	12.5	73.9	14.8	87.4	17.5	66.0
District Average											60.7

Superintendent  
**Linda Qualls Zellich**  
 320 S Seminary St  
 Madisonville, KY 42431  
 Phone: 270-825-6000

# Jackson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,923	1,900	1,907	1,910
Membership	2,170	2,140	2,145	2,147

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,093	1,107

## Staffing Data

	2011	2012	2013
Classified Personnel	229 (54%)	209 (54%)	209 (54%)
Certified Personnel	194 (46%)	179 (46%)	180 (46%)
Number FTE Teachers	162	152	152
Pupil/Teacher Ratio	13.2	14.1	14.1
Salary & Benefits as % of GF Expenditures	85.9%	87.2%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,868	\$48,453	\$48,390
Avg Extended	\$262	\$281	\$269
Avg Extra Duty	\$8	\$9	\$86
<b>Years of Experience</b>			
0 (New)	1.2%	1.3%	2.6%
1-5	17.3%	14.5%	11.2%
6-10	17.3%	17.1%	19.7%
11-20	47.5%	44.1%	44.7%
21-25	10.5%	17.8%	15.1%
26-30	5.6%	5.3%	6.6%
Over 30	0.6%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	14.0	14.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	11.8%	12.5%
Rank II	40.4%	40.1%	40.1%
Rank I	46.6%	48.0%	47.4%

## Demographic Profile

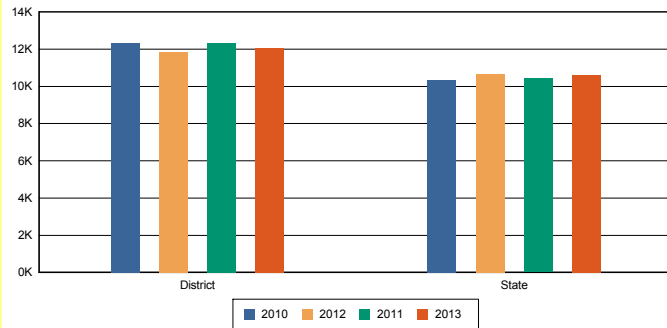
	2010	2011	2012	2013
Free & Reduced Lunch	(84%)	(76%)	(77%)	(77%)
LEP	1 -%	1 -%	1 -%	0 (0%)
Migrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	491 (23%)	460 (21%)	439 (20%)	462 (22%)
<b>Membership</b>				
Preschool	119 (5%)	97 (4%)	95 (4%)	89 (4%)
K-5	1,079 (47%)	1,067 (48%)	1,051 (47%)	1,018 (46%)
6-8	453 (20%)	476 (21%)	496 (22%)	539 (24%)
9-12	638 (28%)	597 (27%)	597 (27%)	588 (26%)
<b>Race</b>				
CaucWhite	2,147 (99%)	2,126 (99%)	2,131 (99%)	2,126 (99%)
Black	5 -%	3 -%	2 -%	5 -%
Hispanic	6 -%	6 -%	9 -%	9 -%
Other	12 (1%)	5 -%	3 -%	7 -%
<b>Attainment</b>				
AFGR Rate	(70%)	(78%)	(74%)	(73%)
Grads 4 Years	152	114	128	142
Grads IEP	1	0	1	2
Grads 4 +	0	3	5	5
Certificates	6	10	12	0
Retentions	16	39	47	25
Dropout Rate	(2.6%)	(3.1%)	(3.9%)	(3.8%)
Dropouts	17	19	24	23
<b>Discipline</b>				
Expulsions	25	11	13	14
Suspensions	203	196	176	134

## Certified Salary Schedule

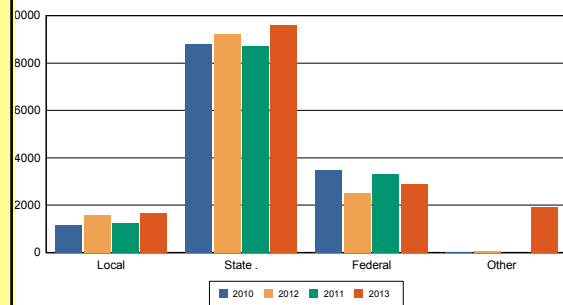
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,128	\$35,128	\$34,752	\$34,752
10 Years	44,463	44,463	43,987	43,987
20 Years	46,749	46,749	46,249	46,249
30 Years	46,749	46,749	46,249	46,249
<b>Rank II</b>				
0 Years	39,004	39,004	38,587	38,587
10 Years	48,494	48,494	47,975	47,975
20 Years	50,815	50,815	50,272	50,272
30 Years	50,815	50,815	50,272	50,272
<b>Rank I</b>				
0 Years	43,321	43,321	42,858	42,858
10 Years	52,559	52,559	51,997	51,997
20 Years	54,911	54,911	54,324	54,324
30 Years	54,911	54,911	54,324	54,324

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	57%	58%	58%	58%
Instructional Support	14%	12%	11%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	8%
Transportation	8%	8%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	9%	13%	16%
End-of-year Balance	\$1,422,436	\$1,206,287	\$1,884,972	\$2,456,059

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	58.7
Tangible Property Tax *	58.7
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$196,258
SEEK Distribution	\$11,268,097
BRAC Levy *	0.0
Category 5 Levy *	6.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	50.9%	15.7	65.0%	17.0	46.8%
Math	14.5	21.8%	16.5	18.4%	17.1	23.4%
Reading	13.3	26.7%	16.4	40.5%	17.8	29.8%
Science	15.5	13.3%	17.6	16.0%	17.7	
Composite	14.4		16.7		17.5	
Tested (#)	165		163		123	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.9	2.3	N/A	1.9
Number of Exams	37	67	N/A	39
Number of Students	31	50	N/A	36
% of Exams 3 or Above	70%	45%	N/A	31%

\* District has school(s) participating in Advance KY

Superintendent

**Mike Smith**  
 526 S Main Street  
 McKee, KY 40447  
 Phone: 606-287-7181

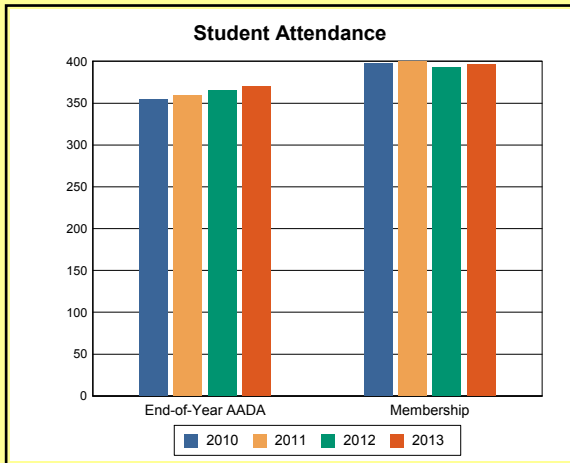
## Next-Generation Learners - (Percentile Rank 28)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.2	20.2	42.8	12.8	59.0	23.6					56.6
Middle	53.7	15.0	27.8	7.8	49.4	13.8	32.5	5.2			41.8
High	57.4	11.5	34.2	6.8	50.5	10.1	50.7	10.1	87.0	17.4	55.9
District Average											51.4

# Jackson Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	354	359	365	370
Membership	397	400	393	396

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,081	1,081

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(60%)	(62%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	64 (16%)	56 (14%)	49 (12%)	47 (12%)
<b>Membership</b>				
Preschool	24 (6%)	18 (4%)	12 (3%)	15 (4%)
K-5	184 (44%)	212 (51%)	212 (52%)	201 (49%)
6-8	100 (24%)	84 (20%)	85 (21%)	95 (23%)
9-12	113 (27%)	104 (25%)	96 (24%)	100 (24%)
<b>Race</b>				
CaucWhite	389 (98%)	393 (98%)	383 (97%)	383 (97%)
Black	2 (1%)	3 (1%)	4 (1%)	8 (2%)
Hispanic	2 (1%)	2 (1%)	2 (1%)	1 (-%)
Other	4 (1%)	2 (1%)	4 (1%)	4 (1%)
<b>Attainment</b>				
AFGR Rate	(77%)	(83%)	(83%)	(72%)
Grads 4 Years	30	24	19	20
Grads IEP	1	0	0	0
Grads 4 +	0	0	1	0
Certificates	1	0	0	0
Retentions	14	6	9	8
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	19	36	7	12

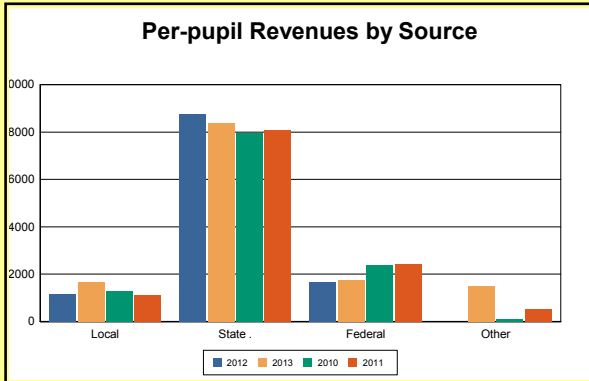
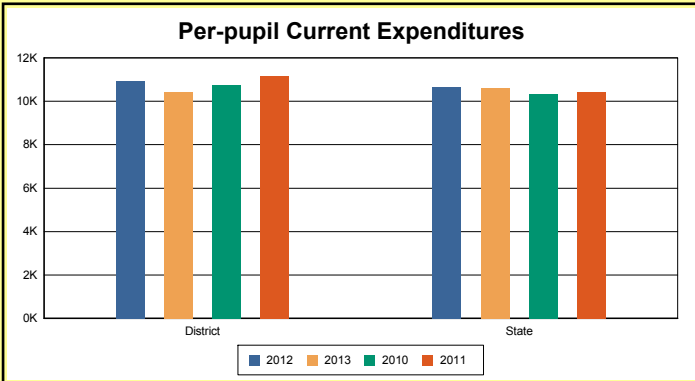
## Staffing Data

	2011	2012	2013
Classified Personnel	30 (50%)	31 (53%)	30 (52%)
Certified Personnel	30 (50%)	28 (47%)	28 (48%)
Number FTE Teachers	26	24	23
Pupil/Teacher Ratio	15.5	16.5	17.4
Salary & Benefits as % of GF Expenditures	74.9%	81.5%	75.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,711	\$48,516	\$48,861
Avg Extended	\$145	\$96	\$104
Avg Extra Duty	\$1,482	\$1,903	\$1,763
<b>Years of Experience</b>			
0 (New)	3.9%	0.0%	4.4%
1-5	15.5%	16.8%	13.2%
6-10	15.5%	12.6%	13.2%
11-20	46.5%	54.6%	52.7%
21-25	10.8%	7.5%	12.2%
26-30	3.9%	4.2%	4.4%
Over 30	3.9%	4.2%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	14.4	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	12.6%	8.8%
Rank II	69.0%	70.6%	69.3%
Rank I	15.5%	16.8%	21.9%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$32,966	\$32,966	\$32,966	\$32,966
10 Years	44,868	44,868	44,868	44,868
20 Years	48,394	48,394	48,394	48,394
30 Years	48,394	48,394	48,394	48,394
<b>Rank II</b>				
0 Years	37,140	37,140	37,140	37,140
10 Years	49,009	49,009	49,009	49,009
20 Years	52,549	52,549	52,549	52,549
30 Years	52,549	52,549	52,549	52,549
<b>Rank I</b>				
0 Years	43,694	43,694	43,694	43,694
10 Years	53,165	53,165	53,165	53,165
20 Years	56,692	56,692	56,692	56,692
30 Years	56,692	56,692	56,692	56,692

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	65%	65%
Instructional Support	2%	3%	2%	2%
District Admin Support	9%	8%	8%	6%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	3%
Plant Operations	9%	11%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	8%	7%	7%	7%
Fund Balance Percent	10%	3%	-2%	4%
End-of-year Balance	\$244,145	\$82,534	-\$55,266	\$121,328

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	42.0
Tangible Property Tax	*	42.0
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	86.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$93,912
SEEK Distribution		\$1,931,243
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	82.8%	18.7	88.9%	22.2	80.0%
Math	16.0	51.7%	19.1	44.4%	19.2	44.0%
Reading	16.6	55.2%	19.7	74.1%	22.2	60.0%
Science	17.4	31.0%	19.9	29.6%	20.2	
Composite	16.7		19.4		21.1	
Tested (#)	29		27		25	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.7	1.6	N/A	---
Number of Exams	3	16	N/A	---
Number of Students	1	15	N/A	---
% of Exams 3 or Above	67%	13%	N/A	---



**Next-Generation Learners - (Percentile Rank 98)**

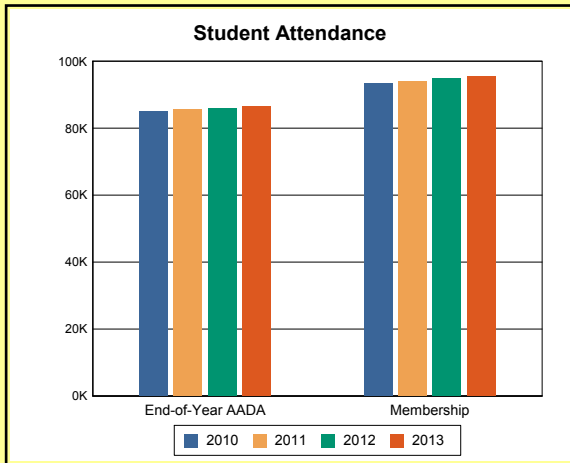
All Scores and the Summary are Weighted

Superintendent  
**Kyle Lively**  
940 Highland Ave  
Jackson, KY 41339  
Phone: 606-666-4979

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	20.8	47.0	14.1	60.9	24.4					59.3
Middle	76.3	21.4	57.3	16.0	71.8	20.1	62.8	10.0			67.5
High	90.4	18.1	66.7	13.3	64.0	12.8	70.0	14.0	95.2	19.0	77.2
District Average											68.0

# Jefferson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	133	133	133	133
EOY AADA *	84,862	85,656	85,914	86,604
Membership	93,271	93,951	94,921	95,475

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,081	1,108

## Staffing Data

	2011	2012	2013
Classified Personnel	7,167 (50%)	7,429 (51%)	7,241 (49%)
Certified Personnel	7,168 (50%)	7,030 (49%)	7,494 (51%)
Number FTE Teachers	6,351	6,197	6,387
Pupil/Teacher Ratio	14.8	15.3	14.9
Salary & Benefits as % of GF Expenditures	86.2%	66.7%	89.3%
<b>Teacher Pay</b>			
Avg Salary	\$55,983	\$59,442	\$60,040
Avg Extended	\$146	\$165	\$144
Avg Extra Duty	\$202	\$111	\$122
<b>Years of Experience</b>			
0 (New)	6.4%	6.4%	5.5%
1-5	25.3%	24.0%	25.1%
6-10	22.2%	21.9%	21.7%
11-20	29.7%	30.9%	31.3%
21-25	7.9%	16.1%	7.9%
26-30	5.7%	0.1%	7.5%
Over 30	2.9%	0.0%	0.0%
Retired	0.0%	0.7%	0.9%
Avg Years	11.3	11.0	11.0
<b>Rank</b>			
Rank IV	0.2%	0.4%	0.1%
Rank III	16.3%	16.9%	16.3%
Rank II	53.1%	52.3%	52.8%
Rank I	30.5%	29.8%	29.9%

## Demographic Profile

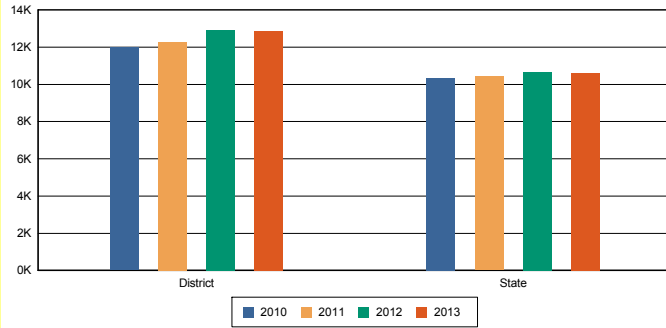
	2010	2011	2012	2013
Free & Reduced Lunch	(65%)	(66%)	(64%)	(62%)
LEP	5,173 (6%)	5,396 (6%)	5,774 (6%)	6,001 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	12,900 (14%)	12,471 (13%)	12,190 (13%)	11,918 (12%)
<b>Membership</b>				
Preschool	3,201 (3%)	3,132 (3%)	2,822 (3%)	2,826 (3%)
K-5	45,110 (47%)	45,040 (46%)	45,079 (46%)	45,489 (46%)
6-8	21,077 (22%)	21,233 (22%)	21,815 (22%)	21,915 (22%)
9-12	26,932 (28%)	27,518 (28%)	27,861 (29%)	27,917 (28%)
<b>Race</b>				
CaucWhite	48,609 (52%)	49,479 (53%)	49,106 (52%)	48,115 (50%)
Black	32,954 (35%)	34,072 (36%)	34,376 (36%)	34,502 (36%)
Hispanic	4,994 (5%)	5,627 (6%)	6,241 (7%)	7,079 (7%)
Other	6,714 (7%)	4,773 (5%)	5,198 (5%)	5,779 (6%)
<b>Attainment</b>				
AFGR Rate	(65%)	(69%)	(68%)	(69%)
Grads 4 Years	5,485	5,443	5,447	5,695
Grads IEP	48	25	21	16
Grads 4 +	266	266	271	90
Certificates	157	233	263	23
Retentions	2,980	2,746	1,902	2,894
Dropout Rate	(4.9%)	(3.7%)	(4.1%)	(4.1%)
Dropouts	1,386	1,056	1,166	1,190
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	16,519	16,879	8,632	7,597

## Certified Salary Schedule

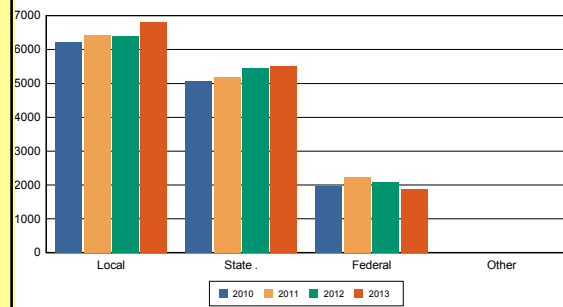
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,069	\$37,441	\$39,720	\$40,118
10 Years	47,943	48,423	51,371	51,885
20 Years	62,216	62,839	66,665	67,331
30 Years	63,234	63,866	67,754	68,431
<b>Rank II</b>				
0 Years	42,170	42,592	45,186	45,638
10 Years	53,040	53,571	56,833	57,401
20 Years	67,310	67,985	72,124	72,846
30 Years	68,329	69,014	73,215	73,948
<b>Rank I</b>				
0 Years	47,266	47,739	50,645	51,152
10 Years	58,134	58,716	62,290	62,913
20 Years	72,408	73,133	77,586	78,362
30 Years	73,425	74,160	78,675	79,462

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	54%	53%	52%	52%
Instructional Support	14%	15%	15%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	8%
Business Support	4%	3%	4%	4%
Plant Operations	10%	10%	10%	9%
Transportation	6%	7%	7%	7%
Food Services	4%	4%	5%	5%
Fund Balance Percent	14%	13%	58%	15%
End-of-year Balance	\$101,318,338	\$97,741,993	\$116,792,070	\$122,247,501

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	70.0
Tangible Property Tax *	70.0
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$717,547
SEEK Distribution	\$271,905,957
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

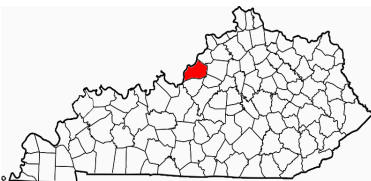
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	54.4%	15.6	57.2%	17.7	48.1%
Math	14.6	26.2%	16.2	19.8%	18.6	36.9%
Reading	13.6	32.2%	16.0	35.0%	18.8	39.3%
Science	15.9	14.5%	17.5	17.1%	19.0	
Composite	14.6		16.4		18.7	
Tested (#)	6,888		7,161		6,078	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.6	2.6	N/A	2.5
Number of Exams	6,264	7,137	N/A	8,026
Number of Students	4,020	4,571	N/A	5,151
% of Exams 3 or Above	50%	51%	N/A	48%

\* District has school(s) participating in Advance KY



Superintendent  
**Dr. Donna Hargens**  
 3332 Newburg Rd  
 Louisville, KY 40218  
 Phone: 502-485-3011

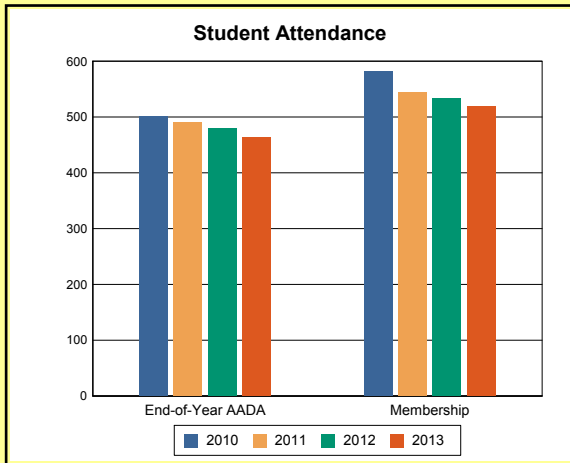
**Next-Generation Learners - (Percentile Rank 32)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	35.9	10.8	59.0	23.6					53.3
Middle	58.4	16.4	30.4	8.5	56.0	15.7	37.6	6.0			46.6
High	60.4	12.1	34.6	6.9	56.0	11.2	55.8	11.2	76.5	15.3	56.7
District Average											52.2

# Jenkins Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	501	490	480	464
Membership	582	544	533	519

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	3	1,133	1,133

## Staffing Data

	2011	2012	2013
Classified Personnel	42 (43%)	41 (44%)	39 (46%)
Certified Personnel	56 (57%)	53 (56%)	45 (54%)
Number FTE Teachers	45	42	35
Pupil/Teacher Ratio	12.1	12.7	14.8
Salary & Benefits as % of GF Expenditures	79.6%	80.7%	77.8%
<b>Teacher Pay</b>			
Avg Salary	\$43,256	\$42,919	\$42,008
Avg Extended	\$72	\$78	\$102
Avg Extra Duty	\$123	\$592	\$593
<b>Years of Experience</b>			
0 (New)	13.3%	11.9%	17.1%
1-5	20.0%	23.8%	28.6%
6-10	17.8%	7.1%	8.6%
11-20	22.2%	31.0%	28.6%
21-25	17.8%	9.5%	2.9%
26-30	6.7%	14.3%	14.3%
Over 30	2.2%	2.4%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.3	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.6%	35.7%	40.0%
Rank II	53.3%	54.8%	48.6%
Rank I	11.1%	9.5%	11.4%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(75%)	(0%)	(76%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	6 (1%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	122 (21%)	112 (21%)	130 (24%)	113 (22%)
<b>Membership</b>				
Preschool	28 (5%)	22 (4%)	23 (4%)	22 (4%)
K-5	242 (40%)	229 (40%)	238 (43%)	246 (45%)
6-8	145 (24%)	130 (23%)	107 (19%)	89 (16%)
9-12	195 (32%)	185 (33%)	188 (34%)	184 (34%)
<b>Race</b>				
CaucWhite	571 (98%)	534 (98%)	521 (98%)	507 (98%)
Black	9 (2%)	6 (1%)	4 (1%)	5 (1%)
Hispanic	1 -%	2 -%	7 (1%)	7 (1%)
Other	1 -%	2 -%	1 -%	0 -%
<b>Attainment</b>				
AFGR Rate	(60%)	(78%)	(65%)	(70%)
Grads 4 Years	39	30	43	38
Grads IEP	1	0	0	1
Grads 4 +	0	0	1	0
Certificates	0	2	0	0
Retentions	17	6	9	21
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(1.6%)
Dropouts	0	0	0	3
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	18	85	37	49

## Certified Salary Schedule

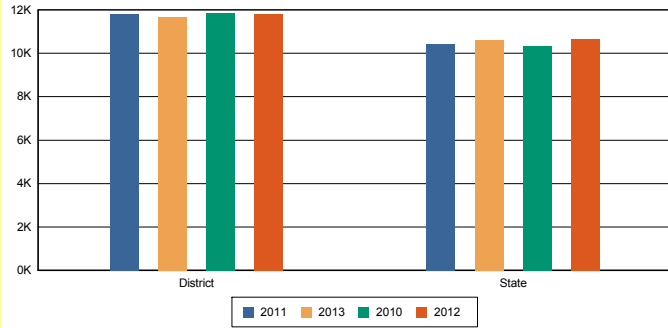
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,536	\$34,166	\$34,166	\$34,166
10 Years	43,041	42,581	42,581	42,581
20 Years	45,319	44,835	44,835	44,835
30 Years	45,319	44,835	44,835	44,835
<b>Rank II</b>				
0 Years	37,749	37,346	37,346	37,346
10 Years	46,875	46,374	46,374	46,374
20 Years	49,161	48,635	48,635	48,635
30 Years	49,161	48,635	48,635	48,635
<b>Rank I</b>				
0 Years	41,625	41,179	41,179	41,179
10 Years	50,699	50,157	50,157	50,157
20 Years	52,984	52,418	52,418	52,418
30 Years	52,984	52,418	52,418	52,418



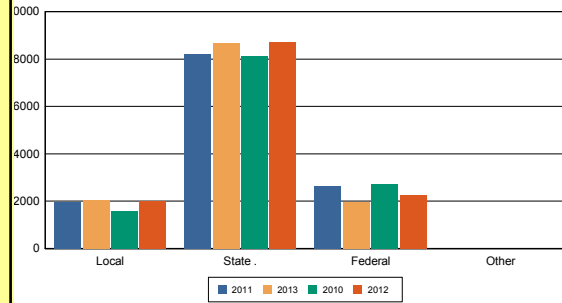
# Jenkins Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	62%	60%	56%
Instructional Support	6%	5%	6%	6%
District Admin Support	7%	8%	7%	9%
School Admin Support	6%	5%	5%	6%
Business Support	4%	4%	5%	5%
Plant Operations	6%	7%	6%	6%
Transportation	3%	4%	4%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	4%	7%	8%	8%
End-of-year Balance	\$133,546	\$238,459	\$293,402	\$314,129

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	73.9
Tangible Property Tax	*	73.9
Motor Vehicle Tax	*	69.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	100.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$214,075
SEEK Distribution		\$2,775,517
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	71.0%	15.8	68.1%	18.6	63.4%
Math	15.2	22.6%	15.5	12.8%	17.9	39.0%
Reading	14.2	38.7%	15.0	29.8%	19.4	48.8%
Science	16.5	22.6%	16.9	12.8%	19.6	
Composite	15.2		16.0		19.0	
Tested (#)	31		47		40	

## AP Analysis \*

	2010	2011	2012	2013
Average Score	1.4	1.7	N/A	---
Number of Exams	24	29	N/A	---
Number of Students	17	20	N/A	---
% of Exams 3 or Above	4%	17%	N/A	---

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 39)

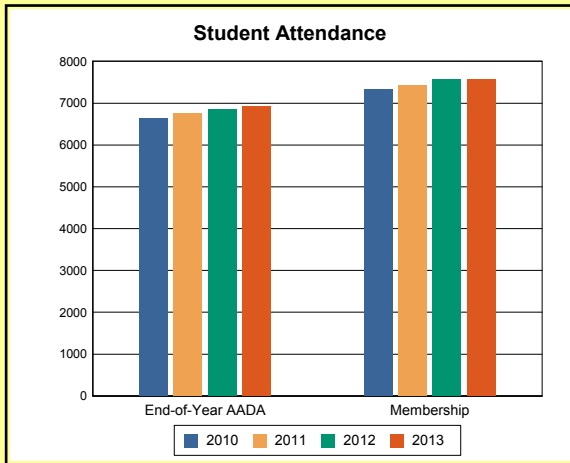
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.2	17.5	39.4	11.8	45.2	18.1					47.4
Middle	62.6	17.5	37.0	10.4	57.8	16.2	45.2	7.2			51.3
High	50.1	10.0	33.7	6.7	59.3	11.9	69.5	13.9	95.2	19.0	61.5
District Average											53.4

Superintendent  
**Fredrick Bowling**  
 9409 Hwy 805  
 Jenkins, KY 41537  
 Phone: 606-832-2183

# Jessamine County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	10	10	10	10
EOY AADA *	6,624	6,743	6,852	6,915
Membership	7,322	7,430	7,563	7,574

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	5	1,121	1,150

## Staffing Data

	2011	2012	2013
Classified Personnel	541 (48%)	533 (48%)	539 (48%)
Certified Personnel	591 (52%)	579 (52%)	585 (52%)
Number FTE Teachers	498	487	490
Pupil/Teacher Ratio	14.9	15.5	15.5
Salary & Benefits as % of GF Expenditures	86.1%	87.2%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$44,134	\$45,183	\$45,651
Avg Extended	\$433	\$473	\$476
Avg Extra Duty	\$902	\$754	\$720
<b>Years of Experience</b>			
0 (New)	8.4%	7.0%	7.4%
1-5	32.1%	31.9%	31.2%
6-10	16.8%	18.4%	21.1%
11-20	25.6%	24.9%	22.4%
21-25	8.4%	8.4%	8.4%
26-30	5.3%	6.1%	6.0%
Over 30	3.5%	3.2%	3.5%
Retired	0.0%	0.1%	0.0%
Avg Years	10.6	10.8	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.7%	25.0%	24.9%
Rank II	55.5%	56.2%	54.1%
Rank I	15.9%	18.7%	21.1%

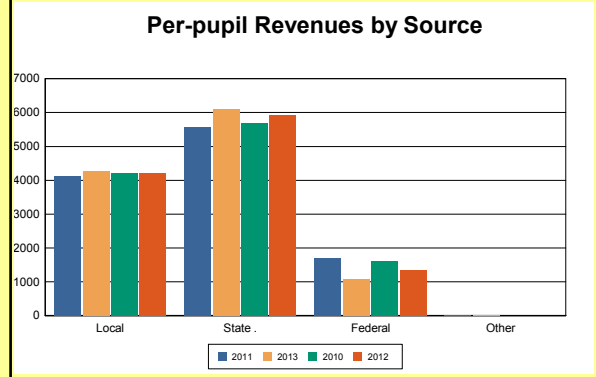
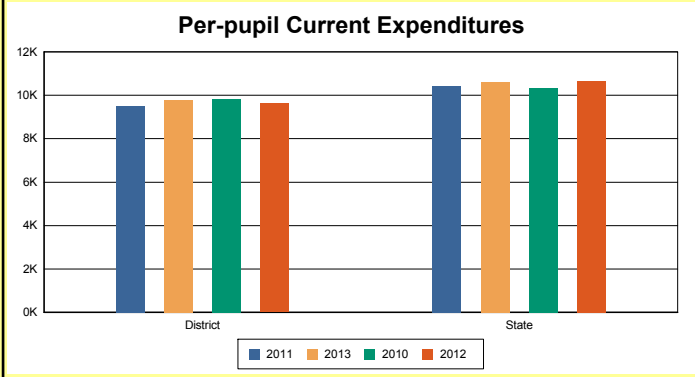
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(55%)	(56%)	(54%)	(53%)
LEP	189 (3%)	178 (2%)	178 (2%)	174 (2%)
Migrant	21 -%	9 -%	6 -%	12 -%
Exceptional Child	1,055 (14%)	1,048 (14%)	1,026 (14%)	1,059 (14%)
<b>Membership</b>				
Preschool	268 (4%)	292 (4%)	240 (3%)	241 (3%)
K-5	3,500 (46%)	3,584 (46%)	3,660 (47%)	3,642 (47%)
6-8	1,691 (22%)	1,729 (22%)	1,768 (23%)	1,748 (22%)
9-12	2,125 (28%)	2,113 (27%)	2,125 (27%)	2,175 (28%)
<b>Race</b>				
CaucWhite	6,558 (90%)	6,683 (90%)	6,681 (88%)	6,614 (87%)
Black	311 (4%)	337 (5%)	374 (5%)	362 (5%)
Hispanic	192 (3%)	194 (3%)	239 (3%)	290 (4%)
Other	261 (4%)	216 (3%)	269 (4%)	308 (4%)
<b>Attainment</b>				
AFGR Rate	(73%)	(71%)	(68%)	(72%)
Grads 4 Years	459	427	437	428
Grads IEP	6	33	9	3
Grads 4 +	22	11	18	13
Certificates	18	20	20	4
Retentions	158	111	117	127
Dropout Rate	(2.8%)	(2.2%)	(2.8%)	(2.2%)
Dropouts	63	49	61	51
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	559	754	444	363

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,856	\$34,026	\$34,710	\$35,057
10 Years	41,002	41,207	42,036	42,456
20 Years	46,802	47,037	47,982	48,462
30 Years	51,397	51,654	52,693	53,220
<b>Rank II</b>				
0 Years	37,542	37,730	38,488	38,873
10 Years	44,687	44,910	45,813	46,271
20 Years	50,487	50,740	51,760	52,277
30 Years	55,082	55,358	56,470	57,035
<b>Rank I</b>				
0 Years	41,228	41,435	42,268	42,690
10 Years	48,373	48,616	49,593	50,089
20 Years	54,174	54,446	55,540	56,095
30 Years	58,766	59,061	60,248	60,850

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	60%	58%	57%
Instructional Support	9%	8%	8%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	8%	8%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	8%
Food Services	5%	5%	5%	5%
Fund Balance Percent	14%	18%	20%	18%
End-of-year Balance	\$6,198,339	\$8,016,578	\$9,734,157	\$9,214,845

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	69.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$568,336
SEEK Distribution	\$25,685,601
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.7%	16.4	66.8%	18.3	53.6%
Math	14.9	27.1%	17.3	29.7%	19.3	45.1%
Reading	14.1	37.5%	17.1	46.2%	19.9	48.7%
Science	16.1	14.6%	18.2	24.2%	20.0	
Composite	14.9		17.4		19.5	
Tested (#)	554		545		552	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.9	3.0	N/A	3.0
Number of Exams	539	730	N/A	647
Number of Students	340	442	N/A	393
% of Exams 3 or Above	61%	65%	N/A	64%

\* District has school(s) participating in Advance KY



Superintendent  
**Kathy Fields**  
871 Wilmore Rd  
Nicholasville, KY 40356  
Phone: 859-885-4179

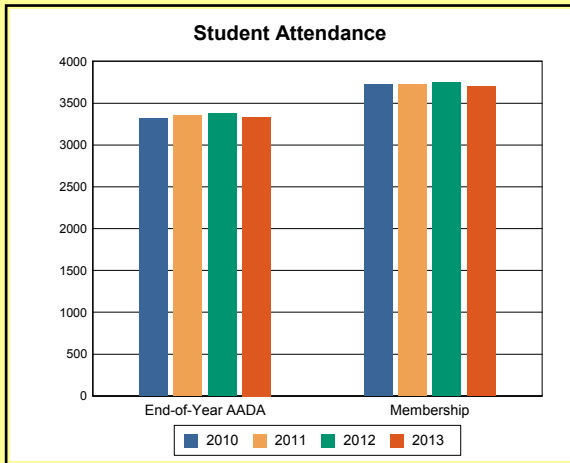
**Next-Generation Learners - (Percentile Rank 62)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	20.7	40.3	12.1	64.2	25.7					58.5
Middle	65.3	18.3	35.5	9.9	56.8	15.9	42.5	6.8			50.9
High	65.9	13.2	37.0	7.4	59.7	11.9	65.3	13.1	81.0	16.2	61.8
District Average											57.1

# Johnson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	8	8	8	8
EOY AADA *	3,315	3,351	3,378	3,335
Membership	3,726	3,720	3,745	3,698

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	3	1,083	1,140

## Staffing Data

	2011	2012	2013
Classified Personnel	293 (49%)	290 (49%)	283 (49%)
Certified Personnel	310 (51%)	304 (51%)	298 (51%)
Number FTE Teachers	258	253	249
Pupil/Teacher Ratio	14.4	14.8	14.9
Salary & Benefits as % of GF Expenditures	84.4%	86.6%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,003	\$48,595	\$49,123
Avg Extended	\$334	\$344	\$302
Avg Extra Duty	\$606	\$586	\$593
<b>Years of Experience</b>			
0 (New)	0.8%	5.5%	2.4%
1-5	27.1%	20.6%	22.5%
6-10	14.7%	19.8%	20.1%
11-20	38.4%	38.3%	36.6%
21-25	9.7%	12.3%	13.3%
26-30	5.0%	2.8%	4.0%
Over 30	4.3%	0.8%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	11.8	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	13.4%	10.4%
Rank II	48.8%	45.5%	44.2%
Rank I	40.3%	41.1%	45.4%

## Demographic Profile

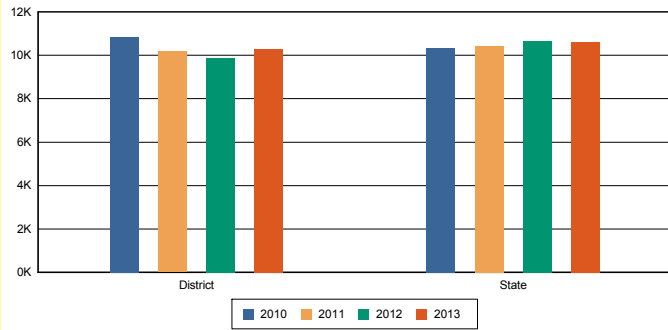
	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(71%)	(66%)	(68%)
LEP	4 (-%)	5 (-%)	5 (-%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	690 (19%)	673 (18%)	663 (18%)	649 (18%)
<b>Membership</b>				
Preschool	22 (1%)	14 (-%)	14 (-%)	17 (-%)
K-5	1,831 (49%)	1,789 (48%)	1,769 (47%)	1,713 (46%)
6-8	831 (22%)	876 (23%)	924 (25%)	919 (25%)
9-12	1,064 (28%)	1,055 (28%)	1,052 (28%)	1,066 (29%)
<b>Race</b>				
CaucWhite	3,697 (99%)	3,681 (99%)	3,695 (99%)	3,642 (98%)
Black	10 (-%)	7 (-%)	8 (-%)	11 (-%)
Hispanic	2 (-%)	3 (-%)	9 (-%)	9 (-%)
Other	17 (-%)	29 (1%)	33 (1%)	36 (1%)
<b>Attainment</b>				
AFGR Rate	(79%)	(86%)	(85%)	(82%)
Grads 4 Years	240	237	263	238
Grads IEP	0	2	0	0
Grads 4 +	1	0	1	0
Certificates	0	3	4	10
Retentions	36	41	59	61
Dropout Rate	(0.7%)	(1.0%)	(-%)	(-%)
Dropouts	8	11	4	1
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	149	163	121	95

## Certified Salary Schedule

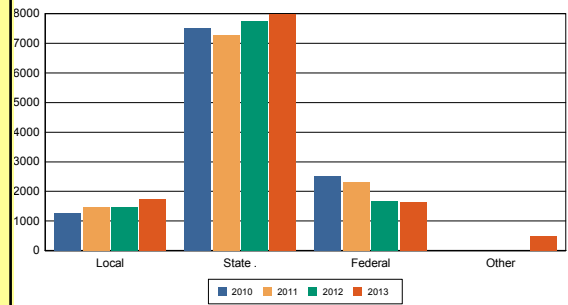
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,010	\$36,010	\$36,010	\$36,010
10 Years	45,473	45,473	45,473	45,473
20 Years	47,897	47,897	47,897	47,897
30 Years	48,385	48,385	48,385	48,385
<b>Rank II</b>				
0 Years	40,185	40,185	40,185	40,185
10 Years	49,751	49,751	49,751	49,751
20 Years	52,200	52,200	52,200	52,200
30 Years	52,689	52,689	52,689	52,689
<b>Rank I</b>				
0 Years	44,287	44,287	44,287	44,287
10 Years	54,039	54,039	54,039	54,039
20 Years	56,459	56,459	56,459	56,459
30 Years	56,949	56,949	56,949	56,949

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	67%	67%	63%
Instructional Support	2%	2%	3%	3%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	12%	10%	10%	12%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	25%	27%	28%	27%
End-of-year Balance	\$5,768,932	\$6,057,524	\$6,568,817	\$6,845,106

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	36.9
Tangible Property Tax *	36.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$235,394
SEEK Distribution	\$18,019,371
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

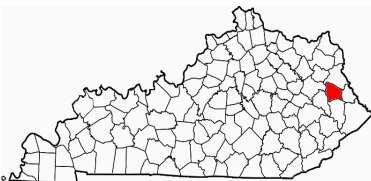
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	60.3%	16.9	68.2%	17.4	46.4%
Math	15.0	27.2%	16.8	24.1%	17.9	31.0%
Reading	14.7	44.3%	16.6	42.5%	19.1	40.3%
Science	16.7	17.0%	18.0	19.9%	18.5	
Composite	15.2		17.2		18.4	
Tested (#)	305		261		244	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.2	2.0	N/A	2.1
Number of Exams	214	322	N/A	242
Number of Students	157	198	N/A	169
% of Exams 3 or Above	36%	26%	N/A	33%

\* District has school(s) participating in Advance KY



Superintendent  
**Tom Salyer**  
253 North Mayo Trail  
Paintsville, KY 41240  
Phone: 606-789-2530

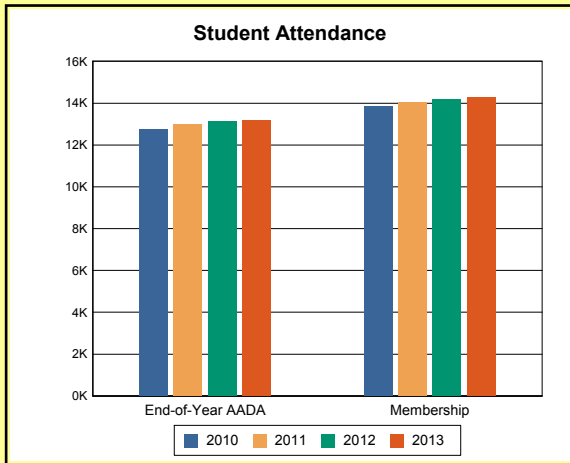
**Next-Generation Learners - (Percentile Rank 92)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.2	24.1	57.6	17.3	62.0	24.8					66.2
Middle	81.4	22.8	54.7	15.3	61.4	17.2	43.3	6.9			62.2
High	56.4	11.3	34.8	7.0	55.2	11.0	71.5	14.3	96.5	19.3	62.9
District Average											63.8

# Kenton County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	18	18	18	18
EOY AADA *	12,725	12,987	13,144	13,160
Membership	13,828	14,042	14,165	14,253

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	2	1,073	1,114

## Staffing Data

	2011	2012	2013
Classified Personnel	804 (45%)	762 (43%)	756 (44%)
Certified Personnel	974 (55%)	1,004 (57%)	980 (56%)
Number FTE Teachers	820	842	828
Pupil/Teacher Ratio	17.1	16.8	17.2
Salary & Benefits as % of GF Expenditures	86.4%	85.6%	86.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,721	\$49,236	\$50,526
Avg Extended	\$108	\$89	\$37
Avg Extra Duty	\$908	\$921	\$910
<b>Years of Experience</b>			
0 (New)	4.0%	3.3%	3.9%
1-5	25.0%	25.5%	23.1%
6-10	25.5%	24.7%	25.2%
11-20	26.7%	29.3%	30.3%
21-25	8.9%	7.6%	7.1%
26-30	6.0%	6.0%	6.4%
Over 30	3.8%	3.5%	3.9%
Retired	0.1%	0.1%	0.1%
Avg Years	11.7	11.7	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	22.6%	20.2%
Rank II	53.6%	55.7%	56.7%
Rank I	22.1%	21.5%	23.0%

## Demographic Profile

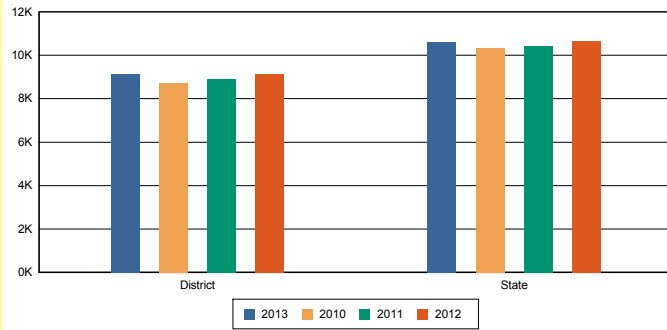
	2010	2011	2012	2013
Free & Reduced Lunch	(35%)	(37%)	(38%)	(38%)
LEP	225 (2%)	278 (2%)	298 (2%)	335 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,040 (15%)	1,975 (14%)	1,931 (14%)	1,894 (13%)
<b>Membership</b>				
Preschool	467 (3%)	447 (3%)	421 (3%)	400 (3%)
K-5	6,783 (47%)	6,814 (47%)	6,819 (47%)	6,857 (47%)
6-8	3,085 (22%)	3,242 (22%)	3,328 (23%)	3,401 (23%)
9-12	3,952 (28%)	3,970 (27%)	4,000 (27%)	3,979 (27%)
<b>Race</b>				
CaucWhite	12,704 (92%)	12,770 (91%)	12,741 (90%)	12,713 (89%)
Black	336 (2%)	300 (2%)	316 (2%)	312 (2%)
Hispanic	317 (2%)	409 (3%)	450 (3%)	513 (4%)
Other	471 (3%)	563 (4%)	658 (5%)	715 (5%)
<b>Attainment</b>				
AFGR Rate	(80%)	(81%)	(80%)	(84%)
Grads 4 Years	871	896	940	885
Grads IEP	3	2	2	23
Grads 4 +	13	21	10	15
Certificates	16	14	12	9
Retentions	322	265	282	217
Dropout Rate	(1.8%)	(1.5%)	(1.4%)	(1.1%)
Dropouts	74	62	56	46
<b>Discipline</b>				
Expulsions	2	0	0	2
Suspensions	1,196	1,458	661	667

## Certified Salary Schedule

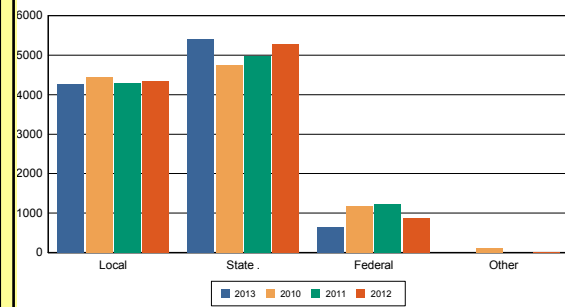
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,533	\$37,721	\$38,098	\$38,860
10 Years	41,850	42,060	42,481	43,330
20 Years	50,936	51,191	51,703	52,737
30 Years	57,673	57,962	58,834	60,011
<b>Rank II</b>				
0 Years	39,081	39,277	39,670	40,463
10 Years	46,192	46,423	46,887	47,825
20 Years	55,722	56,001	56,561	57,692
30 Years	62,789	63,103	64,053	65,334
<b>Rank I</b>				
0 Years	42,785	42,999	43,429	44,298
10 Years	50,770	51,024	51,534	52,565
20 Years	60,712	61,016	61,626	62,859
30 Years	68,313	68,655	69,688	71,082

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source \*\*



## District Current Expenditures

	2010	2011	2012	2013
Instruction	60%	58%	60%	59%
Instructional Support	10%	10%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	10%	9%
Transportation	7%	8%	7%	8%
Food Services	5%	5%	5%	6%
Fund Balance Percent	18%	22%	20%	17%
End-of-year Balance	\$15,037,004	\$19,159,770	\$18,449,110	\$16,214,556

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	55.7
Tangible Property Tax *	55.7
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$618,692
SEEK Distribution	\$44,611,561
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	69.1%	16.5	68.0%	18.9	56.6%
Math	15.7	38.0%	17.5	31.1%	19.5	46.0%
Reading	14.8	44.2%	16.9	41.9%	20.1	49.1%
Science	16.8	20.2%	18.1	21.8%	20.2	
Composite	15.6		17.4		19.8	
Tested (#)	1,102		1,096		908	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.6	2.6	N/A	2.9
Number of Exams	657	681	N/A	887
Number of Students	408	459	N/A	544
% of Exams 3 or Above	51%	54%	N/A	60%

Superintendent

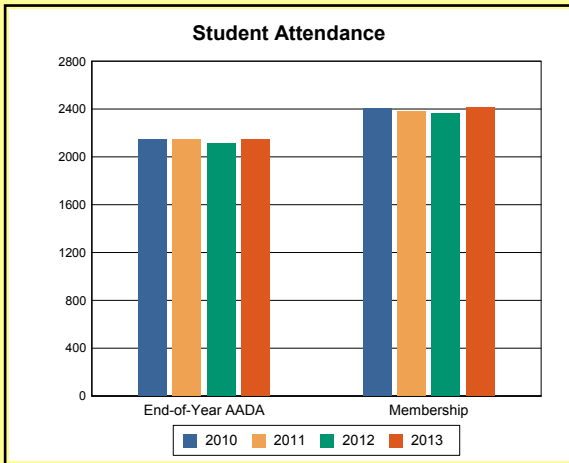
**Terri Cox-Cruey**  
 1055 Eaton Dr  
 Fort Wright, KY 41017  
 Phone: 859-344-8888

## Next-Generation Learners - (Percentile Rank 84)

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.0	23.7	47.4	14.2	64.8	25.9			63.8
Middle	74.0	20.7	42.1	11.8	63.7	17.8	50.6	8.1	58.4
High	65.0	13.0	35.9	7.2	63.0	12.6	52.2	10.4	61.2
District Average									61.1

**Overview and Trends**



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	2,144	2,142	2,112	2,145
Membership	2,409	2,383	2,363	2,418

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	166	1	1,070	1,100

**Staffing Data**

	2011	2012	2013
Classified Personnel	228 (53%)	223 (52%)	219 (52%)
Certified Personnel	203 (47%)	203 (48%)	203 (48%)
Number FTE Teachers	168	167	168
Pupil/Teacher Ratio	14.2	14.2	14.4
Salary & Benefits as % of GF Expenditures	81.0%	82.7%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$49,251	\$49,727	\$49,362
Avg Extended	\$343	\$491	\$412
Avg Extra Duty	\$24	\$24	\$39
<b>Years of Experience</b>			
0 (New)	8.3%	3.3%	6.6%
1-5	14.9%	18.0%	15.5%
6-10	9.8%	9.6%	11.9%
11-20	40.4%	34.8%	32.8%
21-25	15.4%	19.8%	17.3%
26-30	8.3%	10.4%	12.8%
Over 30	2.4%	4.2%	3.0%
Retired	0.6%	0.0%	0.0%
Avg Years	14.5	15.4	15.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	20.1%	21.5%
Rank II	53.2%	54.6%	53.7%
Rank I	23.6%	25.4%	24.8%

**Demographic Profile**

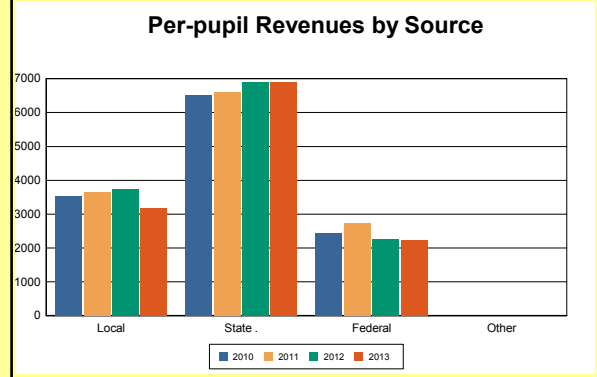
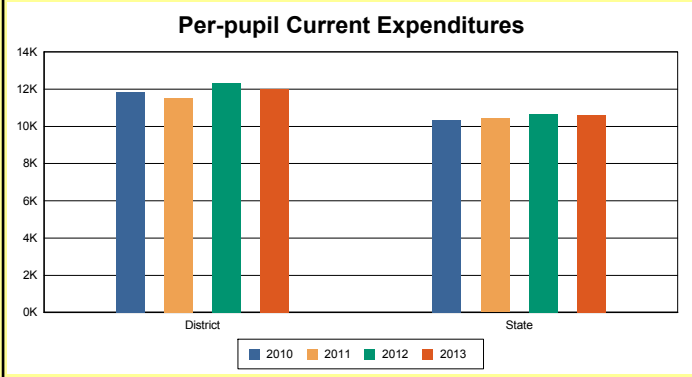
	2010	2011	2012	2013
Free & Reduced Lunch	(76%)	(77%)	(74%)	(77%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	343 (14%)	347 (15%)	370 (16%)	422 (17%)
<b>Membership</b>				
Preschool	115 (5%)	108 (4%)	86 (4%)	89 (4%)
K-5	1,120 (44%)	1,126 (45%)	1,119 (46%)	1,153 (46%)
6-8	542 (21%)	517 (21%)	567 (23%)	569 (23%)
9-12	746 (30%)	738 (30%)	676 (28%)	695 (28%)
<b>Race</b>				
CaucWhite	2,366 (98%)	2,335 (98%)	2,308 (98%)	2,353 (97%)
Black	32 (1%)	31 (1%)	32 (1%)	43 (2%)
Hispanic	6 -%	12 (1%)	16 (1%)	14 (1%)
Other	5 -%	5 -%	7 -%	8 -%
<b>Attainment</b>				
AFGR Rate	(63%)	(67%)	(77%)	(65%)
Grads 4 Years	160	183	142	152
Grads IEP	0	0	0	0
Grads 4 +	1	0	6	16
Certificates	3	4	2	0
Retentions	28	34	35	0
Dropout Rate	(1.8%)	(2.3%)	(3.1%)	(2.0%)
Dropouts	14	18	22	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	307	358	159	120

**Certified Salary Schedule**

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,233	\$36,233	\$36,233	\$36,233
10 Years	45,834	45,834	45,834	45,834
20 Years	48,202	48,202	48,202	48,202
30 Years	51,197	51,197	51,197	51,197
<b>Rank II</b>				
0 Years	40,279	40,279	40,279	40,279
10 Years	49,911	49,911	49,911	49,911
20 Years	52,508	52,508	52,508	52,508
30 Years	55,526	55,526	55,526	55,526
<b>Rank I</b>				
0 Years	44,393	44,393	44,393	44,393
10 Years	54,215	54,215	54,215	54,215
20 Years	56,796	56,796	56,796	56,796
30 Years	59,814	59,814	59,814	59,814



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	58%	59%	59%
Instructional Support	8%	8%	7%	6%
District Admin Support	5%	3%	3%	3%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	10%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	26%	19%	13%
End-of-year Balance	\$2,740,532	\$4,019,345	\$3,239,767	\$2,154,111

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	48.4
Tangible Property Tax *	49.7
Motor Vehicle Tax *	47.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$512,312
SEEK Distribution	\$8,910,203
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	68.3%	16.4	65.7%	15.8	38.2%
Math	15.4	32.8%	15.6	15.7%	17.1	23.0%
Reading	14.6	44.1%	16.3	38.6%	17.7	32.5%
Science	16.8	17.2%	17.8	16.9%	17.9	
Composite	15.5		16.6		17.2	
Tested (#)	186		166		189	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.1	2.2	N/A	3.3
Number of Exams	34	43	N/A	12
Number of Students	25	27	N/A	11
% of Exams 3 or Above	29%	37%	N/A	67%



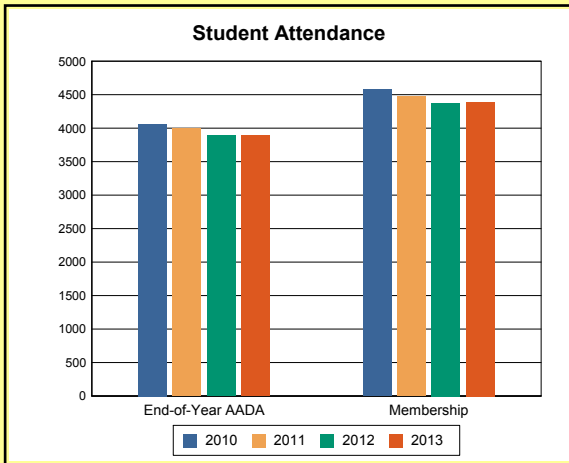
Superintendent  
**Kimberly King**  
Hindman, KY 41822  
Phone: 606-785-3153

**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.6	19.7	43.1	12.9	52.2	20.9					53.5
Middle	71.2	19.9	45.5	12.7	59.2	16.6	49.5	7.9			57.1
High	54.9	11.0	34.3	6.9	53.9	10.8	40.4	8.1	87.7	17.5	54.3
District Average											55.0

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	10	9	9	9
EOY AADA *	4,061	3,993	3,889	3,885
Membership	4,580	4,468	4,378	4,393

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,081	1,139

## Staffing Data

	2011	2012	2013
Classified Personnel	402 (49%)	424 (51%)	393 (50%)
Certified Personnel	418 (51%)	414 (49%)	387 (50%)
Number FTE Teachers	362	354	327
Pupil/Teacher Ratio	12.3	12.4	13.4
Salary & Benefits as % of GF Expenditures	84.4%	85.0%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,643	\$46,032	\$46,151
Avg Extended	\$354	\$345	\$408
Avg Extra Duty	\$101	\$92	\$272
<b>Years of Experience</b>			
0 (New)	6.4%	7.1%	7.0%
1-5	19.3%	20.9%	19.3%
6-10	20.4%	22.6%	22.9%
11-20	30.9%	29.4%	32.1%
21-25	13.3%	10.5%	9.5%
26-30	6.9%	7.1%	6.1%
Over 30	2.5%	2.5%	2.8%
Retired	0.3%	0.0%	0.3%
Avg Years	12.5	11.8	11.8
<b>Rank</b>			
Rank IV	0.3%	0.0%	0.0%
Rank III	14.9%	20.3%	19.3%
Rank II	34.0%	29.4%	30.3%
Rank I	50.6%	50.3%	50.2%

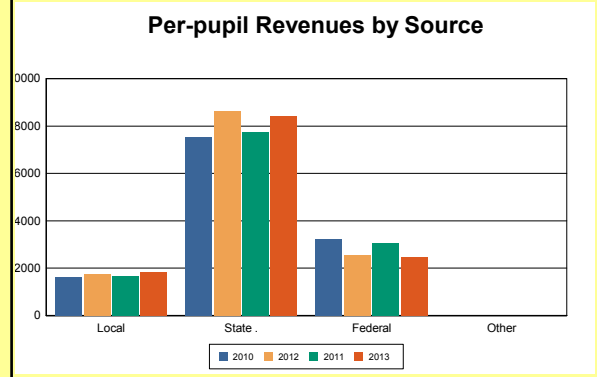
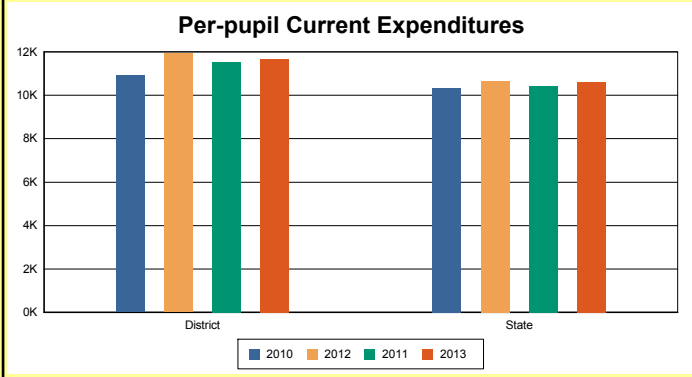
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(83%)	(83%)	(0%)	(78%)
LEP	6 (-%)	9 (-%)	1 (-%)	27 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	863 (19%)	778 (17%)	687 (16%)	654 (15%)
<b>Membership</b>				
Preschool	185 (4%)	160 (3%)	150 (3%)	151 (3%)
K-5	2,258 (47%)	2,203 (48%)	2,163 (48%)	2,176 (48%)
6-8	1,034 (22%)	1,022 (22%)	1,030 (23%)	1,031 (23%)
9-12	1,288 (27%)	1,243 (27%)	1,183 (26%)	1,183 (26%)
<b>Race</b>				
CaucWhite	4,474 (98%)	4,356 (97%)	4,249 (97%)	4,246 (97%)
Black	70 (2%)	59 (1%)	62 (1%)	61 (1%)
Hispanic	20 (-%)	24 (1%)	33 (1%)	42 (1%)
Other	16 (-%)	29 (1%)	34 (1%)	44 (1%)
<b>Attainment</b>				
AFGR Rate	(67%)	(62%)	(66%)	(68%)
Grads 4 Years	251	286	255	246
Grads IEP	0	0	0	0
Grads 4 +	16	12	8	0
Certificates	9	4	9	2
Retentions	128	99	117	104
Dropout Rate	(4.6%)	(2.4%)	(2.8%)	(2.3%)
Dropouts	63	31	34	28
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	604	833	352	301

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$32,829	\$32,653	\$32,653	\$32,653
10 Years	43,016	42,786	42,786	42,786
20 Years	45,954	45,708	45,708	45,708
30 Years	45,954	45,708	45,708	45,708
<b>Rank II</b>				
0 Years	36,655	36,459	36,459	36,459
10 Years	47,383	47,130	47,130	47,130
20 Years	49,979	49,712	49,712	49,712
30 Years	49,979	49,712	49,712	49,712
<b>Rank I</b>				
0 Years	40,416	40,200	40,200	40,200
10 Years	51,383	51,108	51,108	51,108
20 Years	54,052	53,763	53,763	53,763
30 Years	54,052	53,763	53,763	53,763

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	61%	60%	59%
Instructional Support	10%	9%	9%	8%
District Admin Support	1%	1%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	28%	28%	21%	17%
End-of-year Balance	\$7,503,283	\$7,977,019	\$6,609,973	\$5,326,569

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$264,976
SEEK Distribution	\$20,447,017
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	46.3%	15.5	58.2%	16.2	38.4%
Math	13.7	15.2%	15.8	12.5%	17.4	26.4%
Reading	13.4	29.0%	15.5	29.3%	17.4	28.3%
Science	15.6	10.6%	17.1	16.2%	17.8	
Composite	14.0		16.1		17.3	
Tested (#)	341		297		252	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.9	1.8	N/A	1.7
Number of Exams	55	40	N/A	222
Number of Students	37	30	N/A	146
% of Exams 3 or Above	24%	28%	N/A	15%

\* District has school(s) participating in Advance KY



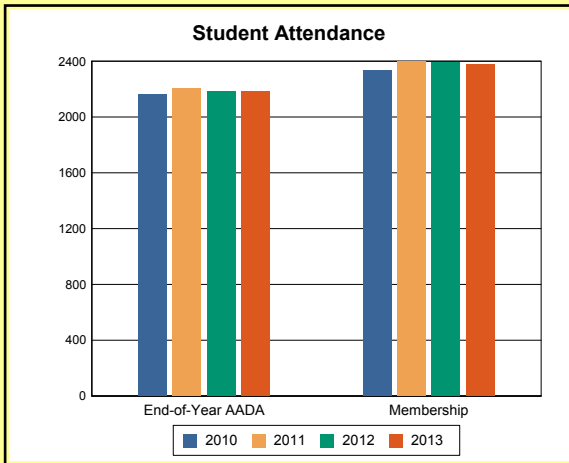
Superintendent  
**Kelly Dwayne Sprinkles**  
 200 Daniel Boone Dr  
 Barbourville, KY 40906  
 Phone: 606-546-3157

**Next-Generation Learners - (Percentile Rank 20)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.3	18.1	37.8	11.3	53.0	21.2					50.6
Middle	60.4	16.9	36.2	10.1	58.6	16.4	30.8	4.9			48.3
High	47.7	9.5	26.8	5.4	51.3	10.3	42.0	8.4	87.4	17.5	51.1
District Average											50.0

**Overview and Trends**



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,162	2,202	2,184	2,183
Membership	2,337	2,399	2,393	2,377

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	142	33	1,147	1,147

**Staffing Data**

	2011	2012	2013
Classified Personnel	157 (46%)	156 (46%)	154 (46%)
Certified Personnel	183 (54%)	184 (54%)	182 (54%)
Number FTE Teachers	154	155	151
Pupil/Teacher Ratio	15.6	15.4	15.7
Salary & Benefits as % of GF Expenditures	83.2%	86.9%	87.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,009	\$49,481	\$49,940
Avg Extended	\$575	\$639	\$404
Avg Extra Duty	\$1,348	\$1,423	\$1,319
<b>Years of Experience</b>			
0 (New)	3.3%	5.2%	2.0%
1-5	20.8%	18.1%	19.2%
6-10	26.0%	26.5%	21.9%
11-20	36.4%	34.8%	41.1%
21-25	9.1%	9.7%	9.3%
26-30	2.0%	3.2%	3.3%
Over 30	2.0%	1.9%	2.7%
Retired	0.7%	0.7%	0.7%
Avg Years	11.5	11.9	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	17.4%	15.2%
Rank II	52.6%	54.2%	55.6%
Rank I	27.9%	27.7%	28.5%

**Demographic Profile**

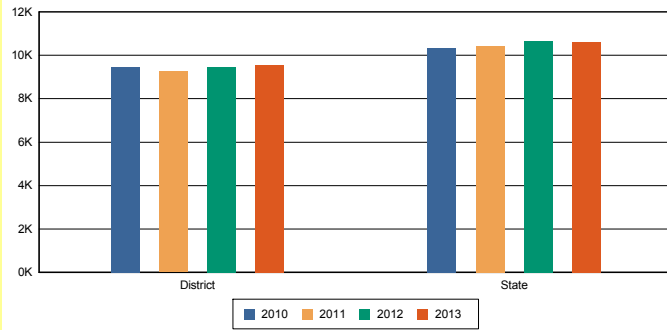
	2010	2011	2012	2013
Free & Reduced Lunch	(59%)	(58%)	(57%)	(57%)
LEP	39 (2%)	35 (1%)	39 (2%)	38 (2%)
Migrant	32 (1%)	0 (0%)	14 (1%)	5 -%
Exceptional Child	428 (18%)	404 (17%)	362 (15%)	371 (16%)
<b>Membership</b>				
Preschool	45 (2%)	60 (2%)	51 (2%)	50 (2%)
K-5	1,082 (45%)	1,108 (45%)	1,071 (44%)	1,067 (44%)
6-8	524 (22%)	567 (23%)	579 (24%)	580 (24%)
9-12	731 (31%)	723 (29%)	742 (30%)	730 (30%)
<b>Race</b>				
CaucWhite	2,099 (90%)	2,135 (89%)	2,112 (88%)	2,061 (87%)
Black	102 (4%)	103 (4%)	81 (3%)	80 (3%)
Hispanic	57 (2%)	95 (4%)	109 (5%)	131 (6%)
Other	79 (3%)	66 (3%)	91 (4%)	105 (4%)
<b>Attainment</b>				
AFGR Rate	(81%)	(85%)	(89%)	(85%)
Grads 4 Years	172	167	175	153
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	0
Certificates	2	4	5	0
Retentions	13	13	26	6
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	1	1
<b>Discipline</b>				
Expulsions	3	9	1	2
Suspensions	277	200	82	117

**Certified Salary Schedule**

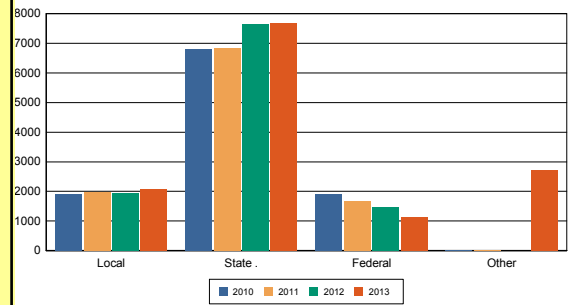
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,102	\$37,102	\$37,102	\$37,102
10 Years	44,903	44,903	44,903	44,903
20 Years	49,762	49,762	49,762	49,762
30 Years	51,620	51,620	51,620	51,620
<b>Rank II</b>				
0 Years	38,986	38,986	38,986	38,986
10 Years	48,932	48,932	48,932	48,932
20 Years	56,914	56,914	56,914	56,914
30 Years	58,782	58,782	58,782	58,782
<b>Rank I</b>				
0 Years	42,968	42,968	42,968	42,968
10 Years	53,016	53,016	53,016	53,016
20 Years	62,409	62,409	62,409	62,409
30 Years	64,840	64,840	64,840	64,840

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	60%	60%	61%
Instructional Support	10%	12%	12%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	5%	6%	6%	5%
Food Services	6%	6%	6%	5%
Fund Balance Percent	39%	50%	50%	49%
End-of-year Balance	\$5,613,604	\$6,978,093	\$7,444,977	\$7,591,823

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	44.9
Tangible Property Tax	*	44.9
Motor Vehicle Tax	*	55.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$306,048
SEEK Distribution		\$10,709,180
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	82.3%	17.2	72.7%	18.2	50.8%
Math	16.2	46.4%	17.3	23.7%	18.9	37.6%
Reading	15.9	59.4%	17.1	48.5%	19.0	40.9%
Science	18.1	31.8%	18.1	18.7%	19.1	
Composite	16.7		17.5		18.9	
Tested (#)	192		198		176	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.4	2.7	N/A	2.5
Number of Exams	51	70	N/A	89
Number of Students	31	42	N/A	69
% of Exams 3 or Above	37%	49%	N/A	46%



Superintendent  
**Samuel Sanders**  
208 College St  
Hodgenville, KY 42748  
Phone: 270-358-4111

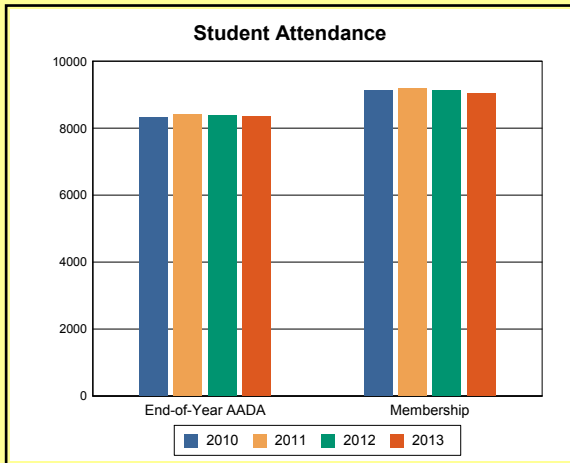
**Next-Generation Learners - (Percentile Rank 95)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	22.0	47.0	14.1	68.0	27.2					63.3
Middle	80.0	22.4	49.8	13.9	67.0	18.8	64.8	10.4			65.5
High	64.4	12.9	40.3	8.1	60.6	12.1	77.0	15.4	98.7	19.7	68.2
District Average											65.7

# Laurel County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	16	16	16	15
EOY AADA *	8,305	8,411	8,373	8,354
Membership	9,121	9,183	9,136	9,053

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,063	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	630 (49%)	628 (49%)	608 (48%)
Certified Personnel	658 (51%)	652 (51%)	653 (52%)
Number FTE Teachers	538	534	536
Pupil/Teacher Ratio	17.1	17.1	16.9
Salary & Benefits as % of GF Expenditures	81.4%	85.3%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,476	\$48,398	\$48,614
Avg Extended	\$551	\$513	\$572
Avg Extra Duty	\$654	\$787	\$732
<b>Years of Experience</b>			
0 (New)	3.9%	4.9%	4.5%
1-5	24.2%	23.6%	23.0%
6-10	20.6%	21.4%	20.9%
11-20	29.6%	28.8%	30.4%
21-25	11.3%	12.2%	11.2%
26-30	9.3%	7.9%	9.0%
Over 30	1.1%	1.3%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.1	12.2
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.2%
Rank III	14.7%	15.9%	14.0%
Rank II	44.2%	42.7%	44.2%
Rank I	41.1%	41.2%	41.6%

## Demographic Profile

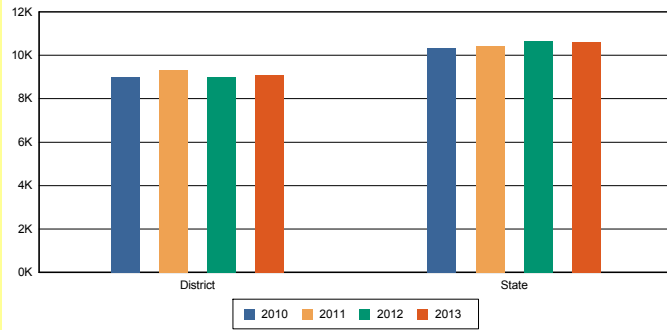
	2010	2011	2012	2013
Free & Reduced Lunch	(63%)	(63%)	(63%)	(65%)
LEP	11 -%	14 -%	16 -%	26 -%
Migrant	0 (0%)	0 (0%)	7 -%	8 -%
Exceptional Child	1,511 (17%)	1,509 (16%)	1,498 (16%)	1,483 (16%)
<b>Membership</b>				
Preschool	154 (2%)	160 (2%)	180 (2%)	173 (2%)
K-5	4,388 (47%)	4,394 (47%)	4,351 (47%)	4,276 (46%)
6-8	2,099 (23%)	2,177 (23%)	2,210 (24%)	2,181 (24%)
9-12	2,632 (28%)	2,606 (28%)	2,571 (28%)	2,587 (28%)
<b>Race</b>				
CaucWhite	8,814 (97%)	8,862 (97%)	8,796 (96%)	8,707 (96%)
Black	99 (1%)	125 (1%)	113 (1%)	110 (1%)
Hispanic	72 (1%)	90 (1%)	98 (1%)	113 (1%)
Other	136 (1%)	106 (1%)	129 (1%)	123 (1%)
<b>Attainment</b>				
AFGR Rate	(140%)	(72%)	(68%)	(65%)
Grads 4 Years	550	524	481	531
Grads IEP	2	2	1	2
Grads 4 +	12	20	13	2
Certificates	24	44	20	10
Retentions	306	328	326	341
Dropout Rate	(4.2%)	(2.9%)	(3.1%)	(2.3%)
Dropouts	115	81	84	64
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	867	779	556	453

## Certified Salary Schedule

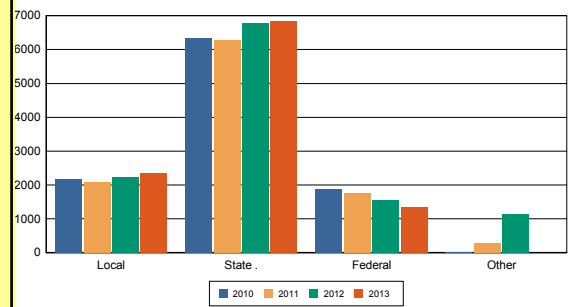
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,972	\$35,972	\$35,972	\$35,972
10 Years	45,383	45,383	45,383	45,383
20 Years	47,796	47,796	47,796	47,796
30 Years	48,827	48,827	48,827	48,827
<b>Rank II</b>				
0 Years	40,118	40,118	40,118	40,118
10 Years	49,655	49,655	49,655	49,655
20 Years	52,092	52,092	52,092	52,092
30 Years	53,277	53,277	53,277	53,277
<b>Rank I</b>				
0 Years	44,230	44,230	44,230	44,230
10 Years	53,925	53,925	53,925	53,925
20 Years	56,340	56,340	56,340	56,340
30 Years	57,629	57,629	57,629	57,629

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	59%	57%
Instructional Support	13%	13%	13%	12%
District Admin Support	1%	4%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	11%
Transportation	4%	4%	4%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	13%	8%	12%	15%
End-of-year Balance	\$6,781,431	\$4,680,163	\$6,506,572	\$8,129,346

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	47.0
Tangible Property Tax *	47.0
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	55.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$356,712
SEEK Distribution	\$38,373,608
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

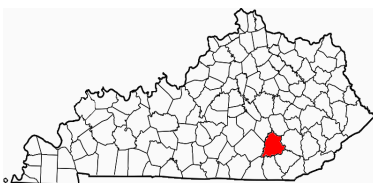
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.5%	16.7	69.6%	18.6	53.8%
Math	14.9	25.3%	17.1	26.7%	19.1	41.7%
Reading	14.2	37.6%	16.9	45.5%	19.5	43.6%
Science	16.4	14.0%	18.1	19.6%	19.5	
Composite	15.0		17.3		19.3	
Tested (#)	728		705		562	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.3	2.6	N/A	2.7
Number of Exams	568	686	N/A	700
Number of Students	352	424	N/A	427
% of Exams 3 or Above	39%	53%	N/A	58%

\* District has school(s) participating in Advance KY



Superintendent  
**Doug Bennett**  
718 North Main Street  
London, KY 40741  
Phone: 606-862-4600

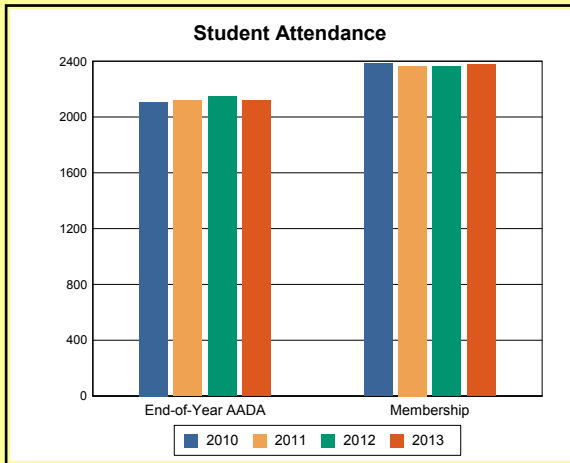
**Next-Generation Learners - (Percentile Rank 75)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.5	23.0	51.7	15.5	67.9	27.2					65.7
Middle	71.6	20.0	44.5	12.5	57.7	16.2	41.2	6.6			55.3
High	59.0	11.8	32.8	6.6	58.8	11.8	45.2	9.0	79.3	15.9	55.1
District Average											58.7

# Lawrence County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,109	2,123	2,149	2,116
Membership	2,385	2,366	2,360	2,375

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	4	1,118	1,192

## Staffing Data

	2011	2012	2013
Classified Personnel	166 (44%)	159 (43%)	158 (45%)
Certified Personnel	209 (56%)	207 (57%)	197 (55%)
Number FTE Teachers	169	169	160
Pupil/Teacher Ratio	14.0	14.0	14.8
Salary & Benefits as % of GF Expenditures	82.9%	82.1%	81.0%
<b>Teacher Pay</b>			
Avg Salary	\$44,042	\$43,889	\$43,741
Avg Extended	\$839	\$620	\$557
Avg Extra Duty	\$439	\$261	\$239
<b>Years of Experience</b>			
0 (New)	7.7%	6.5%	6.3%
1-5	24.3%	27.3%	25.6%
6-10	19.6%	15.1%	20.6%
11-20	30.9%	35.6%	33.1%
21-25	7.1%	7.1%	8.1%
26-30	8.9%	6.5%	5.0%
Over 30	1.2%	1.8%	1.3%
Retired	0.3%	0.0%	0.0%
Avg Years	11.3	11.2	10.9
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	24.3%	26.1%	26.9%
Rank II	63.5%	62.0%	59.4%
Rank I	11.3%	11.9%	13.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(70%)	(71%)	(64%)	(70%)
LEP	0 (0%)	1 -%	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	427 (18%)	398 (17%)	355 (15%)	367 (15%)
<b>Membership</b>				
Preschool	126 (5%)	117 (5%)	114 (5%)	109 (4%)
K-5	1,175 (47%)	1,194 (48%)	1,182 (48%)	1,212 (49%)
6-8	500 (20%)	485 (20%)	566 (23%)	575 (23%)
9-12	704 (28%)	685 (28%)	610 (25%)	588 (24%)
<b>Race</b>				
CaucWhite	2,354 (99%)	2,338 (99%)	2,327 (99%)	2,330 (98%)
Black	14 (1%)	11 -%	12 (1%)	19 (1%)
Hispanic	1 -%	3 -%	7 -%	7 -%
Other	16 (1%)	14 (1%)	14 (1%)	19 (1%)
<b>Attainment</b>				
AFGR Rate	(59%)	(57%)	(69%)	(73%)
Grads 4 Years	138	174	158	133
Grads IEP	0	0	0	0
Grads 4 +	1	3	10	1
Certificates	0	1	0	0
Retentions	48	18	22	29
Dropout Rate	(1.5%)	(0.7%)	(0.9%)	(2.0%)
Dropouts	11	5	6	12
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	220	150	86	78

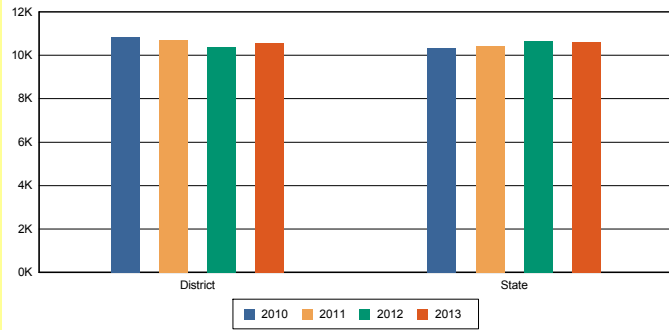
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,216	\$33,850	\$33,850	\$33,850
10 Years	43,165	42,703	42,703	42,703
20 Years	46,260	45,765	45,765	45,765
30 Years	47,110	46,606	46,606	46,606
<b>Rank II</b>				
0 Years	38,012	37,605	37,605	37,605
10 Years	47,175	46,670	46,670	46,670
20 Years	50,252	49,715	49,715	49,715
30 Years	51,345	50,796	50,796	50,796
<b>Rank I</b>				
0 Years	42,052	41,602	41,602	41,602
10 Years	51,341	50,792	50,792	50,792
20 Years	54,281	53,700	53,700	53,700
30 Years	55,592	54,997	54,997	54,997

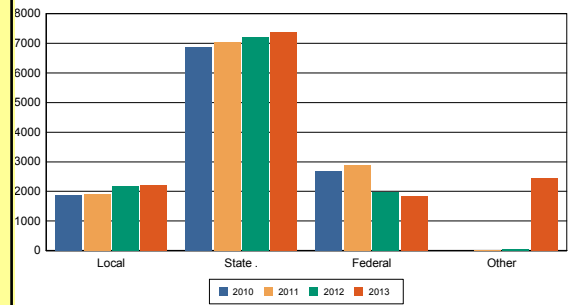


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	59%	57%	54%
Instructional Support	10%	10%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	11%	14%
Transportation	7%	7%	8%	9%
Food Services	5%	5%	6%	6%
Fund Balance Percent	8%	13%	14%	11%
End-of-year Balance	\$1,071,636	\$1,829,936	\$2,203,867	\$1,708,414

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	48.8
Tangible Property Tax	*	48.8
Motor Vehicle Tax	*	22.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$348,989
SEEK Distribution		\$10,115,722
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	71.2%	16.6	73.4%	16.9	45.3%
Math	14.8	28.8%	16.5	21.7%	17.6	26.6%
Reading	14.3	38.8%	16.2	36.4%	18.9	38.1%
Science	16.4	13.5%	18.2	18.2%	18.7	
Composite	15.1		17.0		18.2	
Tested (#)	170		143		138	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.4	2.2	N/A	2.4
Number of Exams	41	39	N/A	36
Number of Students	33	39	N/A	29
% of Exams 3 or Above	41%	28%	N/A	36%



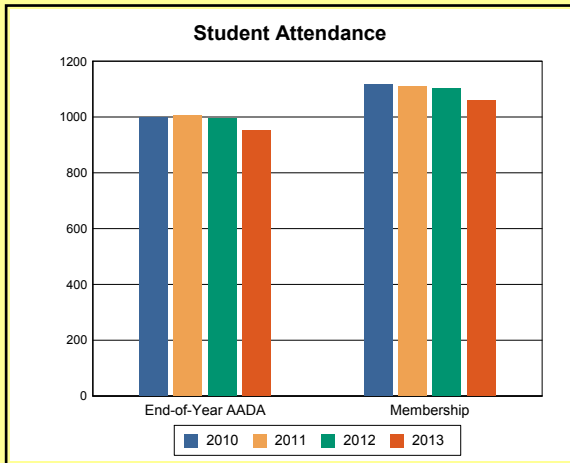
**Next-Generation Learners - (Percentile Rank 36)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.7	18.2	36.5	11.0	47.3	18.9					48.1
Middle	61.4	17.2	34.4	9.6	57.5	16.1	45.5	7.3			50.2
High	57.2	11.4	33.7	6.7	59.4	11.9	58.1	11.6	95.0	19.0	60.6
District Average											53.0

Superintendent  
**Robbie Fletcher**  
 50 Bulldog Lane  
 Louisa, KY 41230  
 Phone: 606-638-9671

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	998	1,004	995	953
Membership	1,118	1,110	1,102	1,059

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,061	1,103

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(78%)	(80%)	(0%)	(78%)
LEP	3 (-%)	2 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	173 (15%)	165 (15%)	145 (13%)	145 (14%)
<b>Membership</b>				
Preschool	7 (1%)	0 (0%)	0 (0%)	0 (0%)
K-5	523 (46%)	530 (48%)	531 (48%)	500 (47%)
6-8	268 (24%)	245 (22%)	241 (22%)	234 (22%)
9-12	327 (29%)	335 (30%)	330 (30%)	325 (31%)
<b>Race</b>				
CaucWhite	1,099 (98%)	1,091 (98%)	1,082 (98%)	1,036 (98%)
Black	9 (1%)	9 (1%)	7 (1%)	7 (1%)
Hispanic	4 (-%)	4 (-%)	4 (-%)	4 (-%)
Other	6 (1%)	6 (1%)	9 (1%)	12 (1%)
<b>Attainment</b>				
AFGR Rate	(69%)	(70%)	(67%)	(79%)
Grads 4 Years	79	49	71	76
Grads IEP	0	0	3	0
Grads 4 +	1	3	1	2
Certificates	0	0	2	1
Retentions	13	16	18	29
Dropout Rate	(1.5%)	(2.0%)	(2.0%)	(0.6%)
Dropouts	5	7	7	2
<b>Discipline</b>				
Expulsions	0	1	2	1
Suspensions	268	387	98	86

## Staffing Data

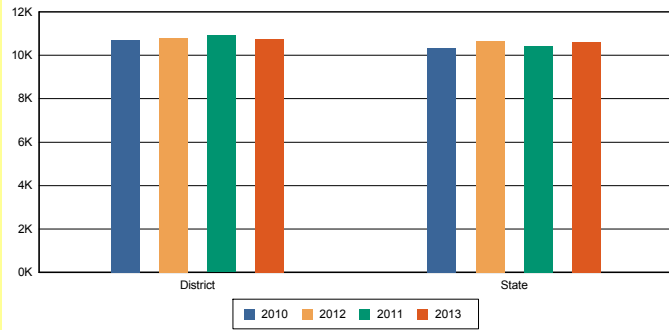
	2011	2012	2013
Classified Personnel	89 (50%)	87 (50%)	81 (48%)
Certified Personnel	90 (50%)	86 (50%)	87 (52%)
Number FTE Teachers	71	69	70
Pupil/Teacher Ratio	15.7	16.0	15.2
Salary & Benefits as % of GF Expenditures	85.5%	86.4%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,198	\$47,045	\$47,333
Avg Extended	\$488	\$369	\$574
Avg Extra Duty	\$905	\$806	\$747
<b>Years of Experience</b>			
0 (New)	2.8%	5.8%	4.3%
1-5	18.4%	15.9%	17.3%
6-10	22.6%	20.3%	17.3%
11-20	31.1%	34.8%	34.5%
21-25	11.3%	7.3%	13.7%
26-30	11.3%	13.0%	10.1%
Over 30	0.0%	1.5%	1.4%
Retired	2.4%	1.5%	1.4%
Avg Years	12.9	12.9	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	21.7%	20.1%
Rank II	43.9%	43.5%	44.6%
Rank I	35.4%	33.3%	33.8%

## Certified Salary Schedule

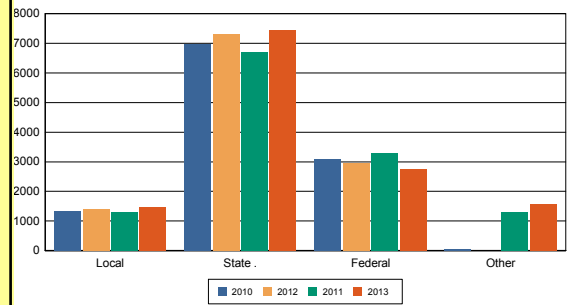
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,326	\$35,326	\$35,326	\$35,326
10 Years	44,200	44,200	44,200	44,200
20 Years	46,669	46,669	46,669	46,669
30 Years	46,669	46,669	46,669	46,669
<b>Rank II</b>				
0 Years	39,236	39,236	39,236	39,236
10 Years	48,109	48,109	48,109	48,109
20 Years	50,639	50,639	50,639	50,639
30 Years	50,639	50,639	50,639	50,639
<b>Rank I</b>				
0 Years	43,113	43,113	43,113	43,113
10 Years	52,104	52,104	52,104	52,104
20 Years	54,636	54,636	54,636	54,636
30 Years	54,636	54,636	54,636	54,636

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	50%	50%	51%	53%
Instructional Support	13%	13%	13%	11%
District Admin Support	4%	5%	5%	4%
School Admin Support	7%	8%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	12%	8%	7%	9%
End-of-year Balance	\$791,499	\$529,766	\$511,970	\$578,132

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	29.0
Tangible Property Tax	*	29.0
Motor Vehicle Tax	*	52.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	47.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$286,442
SEEK Distribution		\$4,718,195
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	65.8%	16.7	61.4%	17.3	50.6%
Math	14.3	13.7%	16.5	24.1%	17.8	31.3%
Reading	14.8	47.9%	16.4	34.9%	17.9	31.3%
Science	16.1	11.0%	17.8	19.3%	18.2	
Composite	15.0		17.0		18.0	
Tested (#)	73		83		81	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.2	1.5	N/A	2.3
Number of Exams	42	22	N/A	10
Number of Students	41	22	N/A	10
% of Exams 3 or Above	5%	9%	N/A	30%



Superintendent  
**James Evans, Jr.**  
Beattyville, KY 41311  
Phone: 606-464-5000

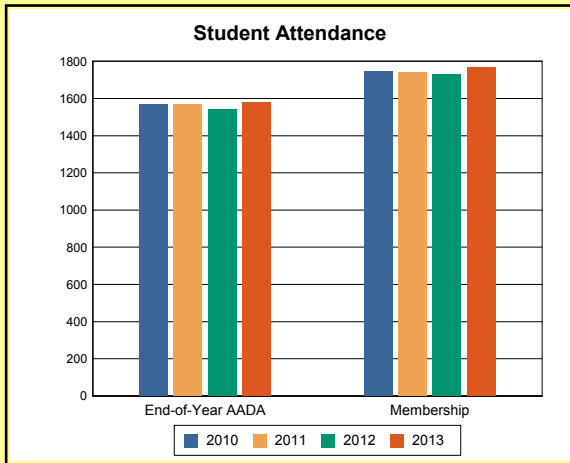
**Next-Generation Learners - (Percentile Rank 85)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.9	21.3	50.1	15.0	73.4	29.4					65.7
Middle	67.7	19.0	43.3	12.1	68.9	19.3	40.4	6.5			56.9
High	55.2	11.0	31.9	6.4	50.0	10.0	81.3	16.3	88.1	17.6	61.3
District Average											61.3

# Leslie County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	1,569	1,568	1,542	1,579
Membership	1,745	1,739	1,731	1,768

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	159	4	1,028	1,082

## Staffing Data

	2011	2012	2013
Classified Personnel	154 (49%)	154 (50%)	143 (49%)
Certified Personnel	158 (51%)	153 (50%)	149 (51%)
Number FTE Teachers	121	120	115
Pupil/Teacher Ratio	14.4	14.4	15.4
Salary & Benefits as % of GF Expenditures	83.9%	84.0%	81.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,371	\$47,833	\$48,015
Avg Extended	\$45	\$46	\$68
Avg Extra Duty	\$408	\$461	\$563
<b>Years of Experience</b>			
0 (New)	7.4%	4.2%	4.4%
1-5	12.4%	15.0%	19.1%
6-10	16.5%	17.5%	16.5%
11-20	39.7%	39.2%	32.2%
21-25	12.4%	15.8%	20.0%
26-30	8.3%	5.8%	6.1%
Over 30	3.3%	2.5%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.9	13.8
<b>Rank</b>			
Rank IV	0.0%	0.8%	0.0%
Rank III	16.5%	17.5%	16.5%
Rank II	33.9%	30.8%	32.2%
Rank I	49.6%	50.8%	51.3%

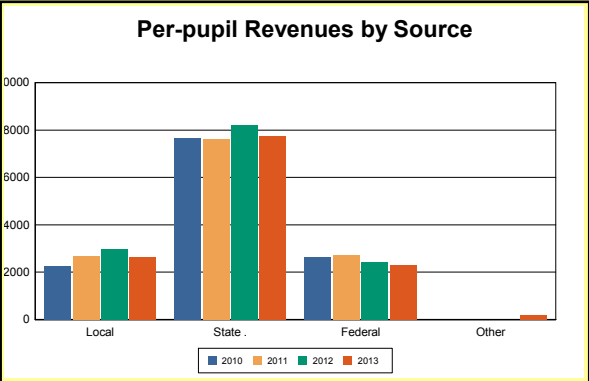
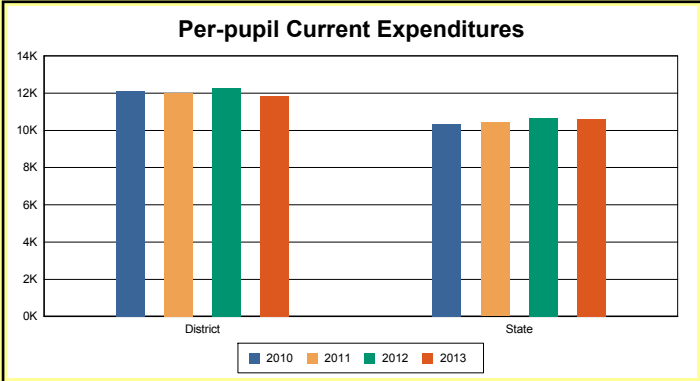
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(87%)	(63%)	(68%)
LEP	1 (-%)	0 (0%)	0 (0%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	366 (21%)	356 (20%)	307 (18%)	344 (19%)
<b>Membership</b>				
Preschool	107 (6%)	95 (5%)	95 (5%)	93 (5%)
K-5	824 (44%)	826 (45%)	856 (47%)	865 (46%)
6-8	404 (22%)	410 (22%)	394 (22%)	418 (22%)
9-12	517 (28%)	503 (27%)	481 (26%)	485 (26%)
<b>Race</b>				
CaucWhite	1,733 (99%)	1,722 (99%)	1,709 (99%)	1,741 (98%)
Black	7 (-%)	7 (-%)	11 (1%)	11 (1%)
Hispanic	4 (-%)	7 (-%)	8 (-%)	11 (1%)
Other	1 (-%)	3 (-%)	3 (-%)	5 (-%)
<b>Attainment</b>				
AFGR Rate	(70%)	(74%)	(67%)	(65%)
Grads 4 Years	106	115	101	119
Grads IEP	1	0	0	0
Grads 4 +	4	4	3	0
Certificates	0	0	2	1
Retentions	23	30	46	40
Dropout Rate	(0.5%)	(0.6%)	(1.4%)	(0.6%)
Dropouts	3	3	7	3
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	77	75	19	20

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,932	\$34,932	\$34,932	\$34,932
10 Years	44,040	44,040	44,040	44,040
20 Years	46,852	46,852	46,852	46,852
30 Years	48,165	48,165	48,165	48,165
<b>Rank II</b>				
0 Years	38,948	38,948	38,948	38,948
10 Years	48,058	48,058	48,058	48,058
20 Years	51,007	51,007	51,007	51,007
30 Years	52,444	52,444	52,444	52,444
<b>Rank I</b>				
0 Years	42,927	42,927	42,927	42,927
10 Years	52,153	52,153	52,153	52,153
20 Years	55,232	55,232	55,232	55,232
30 Years	56,797	56,797	56,797	56,797

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	53%	55%	53%	53%
Instructional Support	12%	10%	10%	10%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	9%	8%	10%	9%
Food Services	6%	6%	7%	7%
Fund Balance Percent	4%	6%	14%	7%
End-of-year Balance	\$491,566	\$731,647	\$1,711,952	\$909,323

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	47.4
Tangible Property Tax	*	47.4
Motor Vehicle Tax	*	47.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	63.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$443,658
SEEK Distribution		\$7,319,913
BRAC Levy	*	0.0
Category 5 Levy	*	5.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	60.0%	14.8	48.0%	15.8	35.1%
Math	14.9	27.6%	15.0	9.8%	17.0	24.6%
Reading	14.1	39.3%	16.0	39.8%	17.7	35.1%
Science	16.3	12.4%	16.8	8.1%	18.0	
Composite	14.9		15.8		17.2	
Tested (#)	145		123		114	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	2.0	N/A	2.0
Number of Exams	5	17	N/A	42
Number of Students	5	15	N/A	23
% of Exams 3 or Above	0%	24%	N/A	19%



Superintendent  
**Ralph Hoskins, interim**  
 108 Maple St  
 Hyden, KY 41749  
 Phone: 606-672-2397

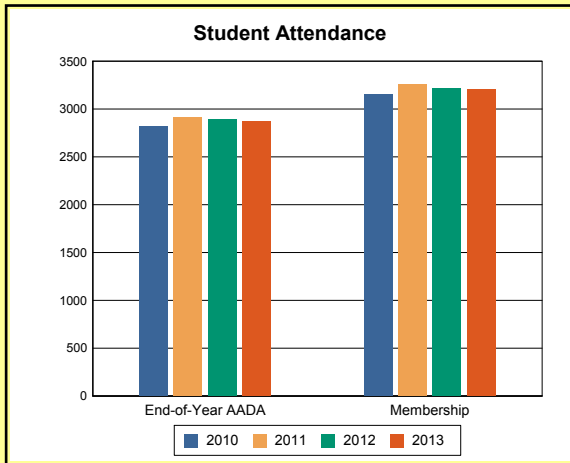
**Next-Generation Learners - (Percentile Rank 59)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.4	19.0	39.1	11.7	52.7	21.1					51.8
Middle	66.2	18.5	37.7	10.6	59.0	16.5	43.1	6.9			52.5
High	54.7	10.9	32.3	6.5	53.3	10.7	86.4	17.3	99.2	19.8	65.2
District Average											56.5

# Letcher County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	2,816	2,912	2,889	2,871
Membership	3,153	3,258	3,214	3,204

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	1	1,078	1,147

## Staffing Data

	2011	2012	2013
Classified Personnel	296 (52%)	325 (56%)	292 (53%)
Certified Personnel	273 (48%)	258 (44%)	254 (47%)
Number FTE Teachers	229	218	218
Pupil/Teacher Ratio	14.2	14.8	14.7
Salary & Benefits as % of GF Expenditures	84.4%	85.2%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,764	\$48,700	\$48,291
Avg Extended	\$217	\$258	\$257
Avg Extra Duty	\$810	\$712	\$746
<b>Years of Experience</b>			
0 (New)	4.7%	2.6%	2.8%
1-5	14.9%	14.2%	17.4%
6-10	14.4%	12.2%	11.5%
11-20	40.7%	38.8%	36.7%
21-25	14.0%	19.3%	20.2%
26-30	7.4%	9.2%	7.8%
Over 30	3.5%	2.8%	2.8%
Retired	0.4%	0.9%	0.9%
Avg Years	14.5	15.2	14.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	15.9%	16.1%
Rank II	50.3%	51.5%	52.8%
Rank I	30.6%	31.7%	30.3%

## Demographic Profile

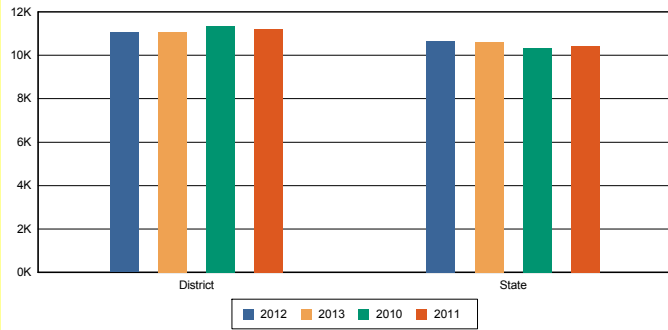
	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(72%)	(66%)	(70%)
LEP	1 -%	1 -%	2 -%	3 -%
Migrant	9 -%	10 -%	1 -%	0 (0%)
Exceptional Child	683 (22%)	666 (20%)	659 (21%)	713 (22%)
<b>Membership</b>				
Preschool	70 (2%)	64 (2%)	54 (2%)	48 (1%)
K-5	1,511 (47%)	1,529 (46%)	1,544 (47%)	1,541 (47%)
6-8	753 (23%)	829 (25%)	768 (24%)	750 (23%)
9-12	887 (28%)	895 (27%)	900 (28%)	913 (28%)
<b>Race</b>				
CaucWhite	3,113 (99%)	3,220 (99%)	3,170 (99%)	3,152 (98%)
Black	13 -%	15 -%	16 (1%)	14 -%
Hispanic	6 -%	11 -%	16 (1%)	17 (1%)
Other	21 (1%)	12 -%	12 -%	21 (1%)
<b>Attainment</b>				
AFGR Rate	(69%)	(66%)	(74%)	(77%)
Grads 4 Years	170	193	205	217
Grads IEP	1	1	0	0
Grads 4 +	6	5	0	2
Certificates	4	3	3	7
Retentions	30	17	19	83
Dropout Rate	(2.2%)	(1.3%)	(1.1%)	(0.9%)
Dropouts	21	12	10	8
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	159	156	137	89

## Certified Salary Schedule

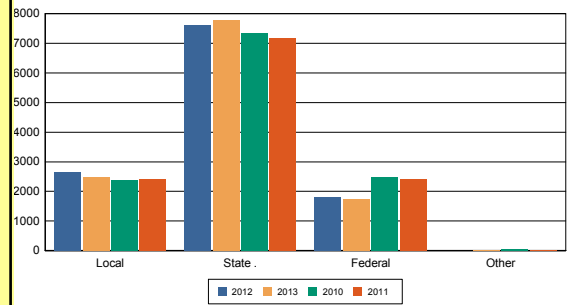
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,251	\$36,251	\$35,864	\$35,864
10 Years	45,251	45,251	44,766	44,766
20 Years	47,545	47,545	47,036	47,036
30 Years	47,545	47,545	47,036	47,036
<b>Rank II</b>				
0 Years	40,296	40,296	39,866	39,866
10 Years	49,293	49,293	48,766	48,766
20 Years	51,526	51,526	50,975	50,975
30 Years	51,526	51,526	50,975	50,975
<b>Rank I</b>				
0 Years	44,176	44,176	43,704	43,704
10 Years	53,352	53,352	52,781	52,781
20 Years	55,494	55,494	54,901	54,901
30 Years	55,494	55,494	54,901	54,901

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	55%	55%	54%
Instructional Support	11%	11%	11%	10%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	11%	11%	11%
Transportation	7%	8%	8%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	12%	10%	13%	10%
End-of-year Balance	\$2,603,174	\$2,244,773	\$2,889,384	\$2,393,811

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	46.1
Tangible Property Tax	*	46.1
Motor Vehicle Tax	*	49.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	65.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$381,257
SEEK Distribution		\$14,505,469
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	59.3%	15.6	66.5%	16.5	39.2%
Math	15.0	28.6%	16.5	19.9%	17.7	29.1%
Reading	14.0	37.1%	16.2	37.1%	18.2	37.6%
Science	16.1	11.1%	17.9	18.3%	18.9	
Composite	14.9		16.6		17.9	
Tested (#)	280		251		184	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	1.9	N/A	3.5
Number of Exams	35	24	N/A	12
Number of Students	25	17	N/A	12
% of Exams 3 or Above	29%	25%	N/A	75%



Superintendent  
**Tony A Sergent**  
224 Parks Street  
Whitesburg, KY 41858  
Phone: 606-633-4455

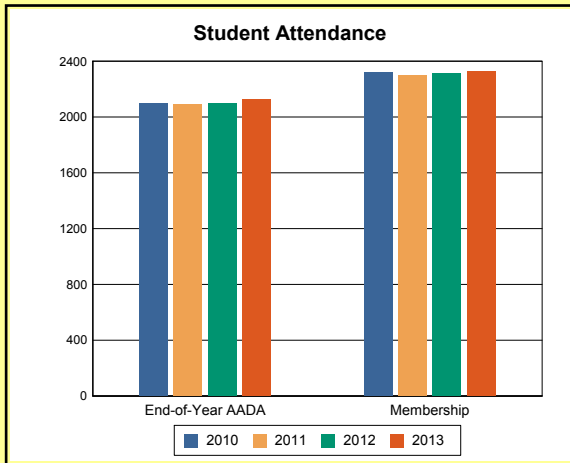
**Next-Generation Learners - (Percentile Rank 67)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.7	19.7	41.6	12.5	57.3	22.9					55.1
Middle	72.1	20.2	47.0	13.2	68.2	19.1	41.2	6.6			59.1
High	56.2	11.2	33.8	6.8	48.4	9.7	69.1	13.8	91.6	18.3	59.8
District Average											58.0

# Lewis County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,095	2,087	2,098	2,127
Membership	2,318	2,299	2,312	2,326

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	2	1,077	1,121

## Staffing Data

	2011	2012	2013
Classified Personnel	202 (51%)	198 (53%)	191 (52%)
Certified Personnel	190 (49%)	178 (47%)	175 (48%)
Number FTE Teachers	155	149	147
Pupil/Teacher Ratio	14.9	15.6	15.8
Salary & Benefits as % of GF Expenditures	82.7%	83.7%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,625	\$45,724	\$45,693
Avg Extended	\$481	\$500	\$521
Avg Extra Duty	\$589	\$518	\$540
<b>Years of Experience</b>			
0 (New)	1.3%	2.0%	4.1%
1-5	25.9%	17.5%	12.9%
6-10	21.3%	25.6%	30.6%
11-20	30.4%	33.6%	33.3%
21-25	10.4%	12.1%	11.6%
26-30	7.1%	4.7%	4.8%
Over 30	1.3%	1.4%	0.7%
Retired	2.3%	3.1%	2.2%
Avg Years	12.0	12.5	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	12.8%	11.6%
Rank II	63.4%	60.6%	62.5%
Rank I	19.4%	23.6%	23.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(76%)	(74%)	(73%)	(74%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	12 (1%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	235 (10%)	243 (11%)	245 (11%)	271 (12%)
<b>Membership</b>				
Preschool	110 (5%)	63 (3%)	66 (3%)	65 (3%)
K-5	1,073 (44%)	1,068 (45%)	1,079 (45%)	1,072 (45%)
6-8	541 (22%)	559 (24%)	553 (23%)	564 (24%)
9-12	703 (29%)	672 (28%)	679 (29%)	688 (29%)
<b>Race</b>				
CaucWhite	2,278 (98%)	2,247 (98%)	2,255 (98%)	2,270 (98%)
Black	7 -%	8 -%	7 -%	4 -%
Hispanic	6 -%	8 -%	10 -%	10 -%
Other	27 (1%)	36 (2%)	40 (2%)	42 (2%)
<b>Attainment</b>				
AFGR Rate	(82%)	(83%)	(75%)	(89%)
Grads 4 Years	175	149	169	172
Grads IEP	0	0	0	0
Grads 4 +	0	2	0	2
Certificates	5	6	2	0
Retentions	19	7	7	19
Dropout Rate	(0.7%)	(-%)	(0.9%)	(-%)
Dropouts	5	2	6	3
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	210	156	98	128

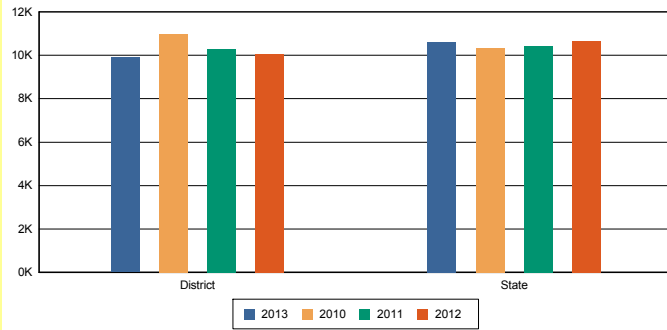
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,340	\$35,340	\$34,962	\$34,962
10 Years	40,368	40,368	39,936	39,936
20 Years	47,014	47,014	46,511	46,511
30 Years	52,932	52,932	52,366	52,366
<b>Rank II</b>				
0 Years	39,027	39,027	38,610	38,610
10 Years	44,231	44,231	43,758	43,758
20 Years	50,607	50,607	50,066	50,066
30 Years	53,801	53,801	53,226	53,226
<b>Rank I</b>				
0 Years	44,414	44,414	43,939	43,939
10 Years	47,169	47,169	46,665	46,665
20 Years	54,723	54,723	54,138	54,138
30 Years	57,974	57,974	57,354	57,354

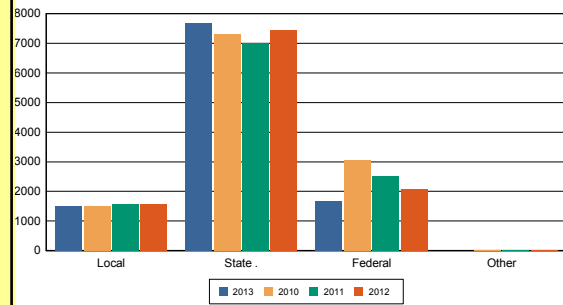


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	57%	55%	54%
Instructional Support	6%	7%	7%	8%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	7%	7%
Business Support	3%	3%	2%	3%
Plant Operations	9%	8%	8%	8%
Transportation	8%	9%	9%	9%
Food Services	7%	8%	7%	7%
Fund Balance Percent	5%	3%	8%	6%
End-of-year Balance	\$709,270	\$432,963	\$1,126,316	\$852,132

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	41.1
Tangible Property Tax	*	41.2
Motor Vehicle Tax	*	49.0
Utility Gross Receipts Tax (%)		2.5
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$246,495
SEEK Distribution		\$10,816,634
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

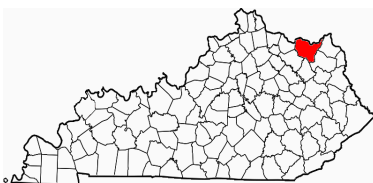
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	49.7%	16.5	65.3%	17.2	42.8%
Math	14.8	29.3%	16.9	22.9%	18.3	33.6%
Reading	13.3	30.4%	16.4	33.5%	18.1	34.9%
Science	16.1	14.9%	17.9	16.5%	19.0	
Composite	14.4		17.1		18.3	
Tested (#)	181		170		149	

**AP Analysis**

	2010	2011	2012	2013
Average Score	3.0	0.0	N/A	N/A
Number of Exams	9	0	N/A	N/A
Number of Students	5	0	N/A	N/A
% of Exams 3 or Above	67%	0%	N/A	N/A



Superintendent  
**Maurice Reeder**  
520 Plummer Ln  
Vanceburg, KY 41179  
Phone: 606-796-2811

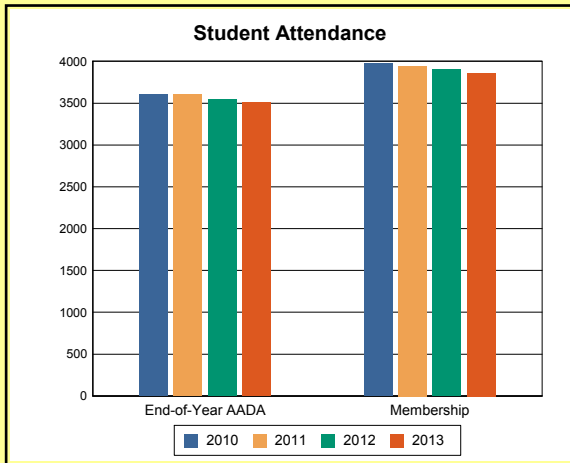
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.8	18.2	36.8	11.0	57.7	23.1					52.3
Middle	64.2	18.0	40.0	11.2	61.1	17.1	38.2	6.1			52.4
High	52.8	10.6	32.1	6.4	56.4	11.3	65.4	13.1	96.7	19.3	60.7
District Average											55.1

# Lincoln County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	3,601	3,606	3,546	3,507
Membership	3,979	3,944	3,897	3,859

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,117	1,131

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(69%)	(75%)	(66%)	(68%)
LEP	17 (-%)	18 (-%)	20 (1%)	32 (1%)
Migrant	24 (1%)	30 (1%)	12 (-%)	37 (1%)
Exceptional Child	709 (18%)	707 (18%)	688 (18%)	603 (16%)
<b>Membership</b>				
Preschool	94 (2%)	66 (2%)	22 (1%)	24 (1%)
K-5	1,867 (46%)	1,866 (47%)	1,860 (47%)	1,840 (47%)
6-8	950 (23%)	920 (23%)	900 (23%)	880 (23%)
9-12	1,162 (29%)	1,158 (29%)	1,136 (29%)	1,139 (29%)
<b>Race</b>				
CaucWhite	3,757 (94%)	3,635 (92%)	3,581 (92%)	3,540 (92%)
Black	95 (2%)	60 (2%)	63 (2%)	66 (2%)
Hispanic	50 (1%)	88 (2%)	111 (3%)	108 (3%)
Other	77 (2%)	161 (4%)	142 (4%)	145 (4%)
<b>Attainment</b>				
AFGR Rate	(77%)	(76%)	(85%)	(77%)
Grads 4 Years	243	279	264	212
Grads IEP	0	1	0	1
Grads 4 +	24	9	3	0
Certificates	5	6	10	5
Retentions	58	61	59	81
Dropout Rate	(1.9%)	(2.0%)	(1.5%)	(0.7%)
Dropouts	23	24	17	8
<b>Discipline</b>				
Expulsions	0	3	6	1
Suspensions	220	295	170	125

## Staffing Data

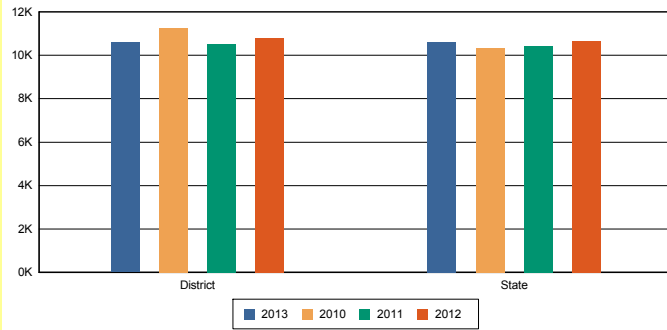
	2011	2012	2013
Classified Personnel	350 (52%)	345 (51%)	330 (51%)
Certified Personnel	327 (48%)	330 (49%)	317 (49%)
Number FTE Teachers	266	272	263
Pupil/Teacher Ratio	14.8	14.3	14.7
Salary & Benefits as % of GF Expenditures	85.3%	85.0%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,886	\$45,712	\$46,246
Avg Extended	\$224	\$273	\$255
Avg Extra Duty	\$582	\$629	\$639
<b>Years of Experience</b>			
0 (New)	3.0%	4.6%	1.9%
1-5	25.6%	20.9%	19.4%
6-10	19.6%	20.2%	22.5%
11-20	37.6%	40.0%	42.1%
21-25	6.0%	6.6%	7.2%
26-30	4.9%	3.7%	3.4%
Over 30	3.0%	2.2%	1.1%
Retired	0.4%	1.8%	2.3%
Avg Years	11.5	11.4	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	20.0%	15.5%
Rank II	54.1%	53.3%	56.0%
Rank I	26.7%	25.0%	26.3%

## Certified Salary Schedule

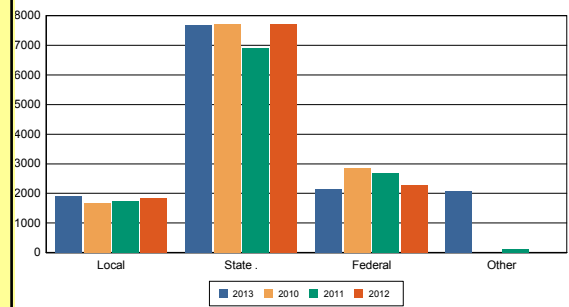
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,244	\$35,055	\$35,055	\$35,055
10 Years	43,900	43,666	43,666	43,666
20 Years	46,151	45,904	45,904	45,904
30 Years	47,562	47,307	47,307	47,307
<b>Rank II</b>				
0 Years	38,858	38,649	38,649	38,649
10 Years	47,871	47,616	47,616	47,616
20 Years	50,127	49,859	49,859	49,859
30 Years	51,653	51,377	51,377	51,377
<b>Rank I</b>				
0 Years	42,790	42,561	42,561	42,561
10 Years	51,830	51,553	51,553	51,553
20 Years	54,082	53,793	53,793	53,793
30 Years	55,741	55,443	55,443	55,443

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	64%	64%	63%
Instructional Support	8%	9%	8%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	22%	20%	22%
End-of-year Balance	\$4,081,263	\$5,420,176	\$5,154,095	\$5,658,306

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	43.9
Tangible Property Tax	*	43.9
Motor Vehicle Tax	*	54.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$285,351
SEEK Distribution		\$18,451,065
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

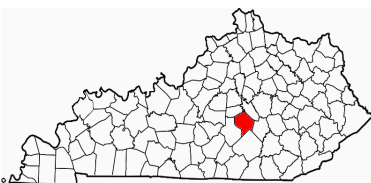
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	72.1%	16.8	74.9%	18.0	52.9%
Math	15.3	33.1%	16.7	23.7%	18.6	35.2%
Reading	14.6	41.5%	16.6	37.8%	19.4	45.6%
Science	17.2	22.8%	17.7	16.6%	19.6	
Composite	15.6		17.1		19.0	
Tested (#)	272		283		258	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.9	2.0	N/A	2.2
Number of Exams	20	25	N/A	197
Number of Students	16	17	N/A	133
% of Exams 3 or Above	25%	32%	N/A	34%

\* District has school(s) participating in Advance KY



Superintendent  
**Karen Hatter**  
Stanford, KY 40484  
Phone: 606-365-2124

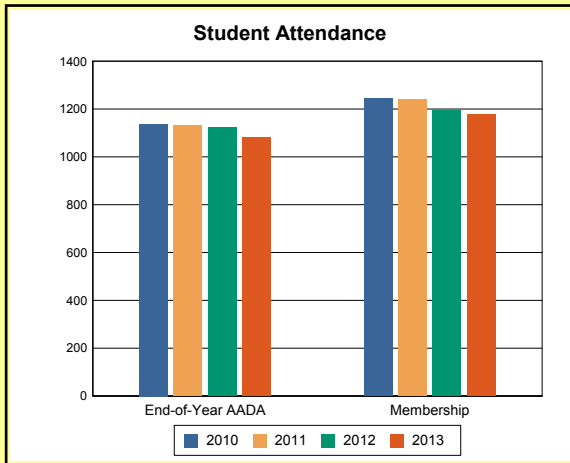
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.2	19.6	39.0	11.7	57.1	22.8					54.1
Middle	74.6	20.9	47.9	13.4	63.1	17.7	48.4	7.7			59.7
High	55.9	11.2	32.0	6.4	64.4	12.9	65.1	13.0	89.6	17.9	61.4
District Average											58.4

# Livingston County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,138	1,129	1,122	1,082
Membership	1,246	1,239	1,195	1,176

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,082	1,119

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(63%)	(60%)	(57%)	(61%)
LEP	15 (1%)	22 (2%)	15 (1%)	13 (1%)
Migrant	0 (0%)	0 (0%)	3 -%	0 (0%)
Exceptional Child	171 (14%)	184 (15%)	188 (16%)	171 (15%)
<b>Membership</b>				
Preschool	52 (4%)	60 (5%)	67 (5%)	63 (5%)
K-5	561 (43%)	595 (46%)	569 (45%)	561 (45%)
6-8	289 (22%)	270 (21%)	272 (22%)	273 (22%)
9-12	396 (31%)	374 (29%)	353 (28%)	342 (28%)
<b>Race</b>				
CaucWhite	1,198 (96%)	1,183 (95%)	1,130 (95%)	1,099 (93%)
Black	5 -%	7 (1%)	3 -%	3 -%
Hispanic	22 (2%)	27 (2%)	30 (3%)	40 (3%)
Other	21 (2%)	22 (2%)	32 (3%)	34 (3%)
<b>Attainment</b>				
AFGR Rate	(88%)	(83%)	(82%)	(99%)
Grads 4 Years	95	85	105	99
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	3	1	0	0
Retentions	23	14	14	14
Dropout Rate	(0.7%)	(1.0%)	(1.0%)	(-%)
Dropouts	3	4	4	1
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	208	144	67	51

## Staffing Data

	2011	2012	2013
Classified Personnel	127 (53%)	122 (53%)	108 (50%)
Certified Personnel	111 (47%)	110 (47%)	106 (50%)
Number FTE Teachers	89	89	83
Pupil/Teacher Ratio	13.9	13.4	14.1
Salary & Benefits as % of GF Expenditures	82.6%	83.8%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,589	\$46,274	\$46,559
Avg Extended	\$256	\$226	\$225
Avg Extra Duty	\$323	\$457	\$362
<b>Years of Experience</b>			
0 (New)	2.3%	6.8%	2.4%
1-5	18.0%	15.8%	16.8%
6-10	24.7%	24.8%	24.6%
11-20	38.2%	37.0%	39.4%
21-25	7.9%	10.1%	9.6%
26-30	5.6%	2.3%	4.8%
Over 30	3.4%	3.4%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	12.0	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	21.4%	19.2%
Rank II	52.8%	50.5%	49.6%
Rank I	25.8%	28.1%	31.2%

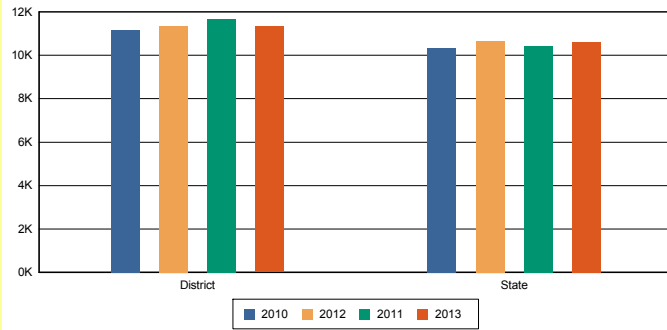
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,361	\$34,983	\$34,983	\$34,983
10 Years	44,459	43,983	43,983	43,983
20 Years	46,781	46,281	46,281	46,281
30 Years	46,781	46,281	46,281	46,281
<b>Rank II</b>				
0 Years	39,369	38,948	38,948	38,948
10 Years	48,576	48,056	48,056	48,056
20 Years	50,925	50,380	50,380	50,380
30 Years	50,925	50,380	50,380	50,380
<b>Rank I</b>				
0 Years	43,342	42,879	42,879	42,879
10 Years	52,706	52,142	52,142	52,142
20 Years	55,042	54,453	54,453	54,453
30 Years	55,042	54,453	54,453	54,453

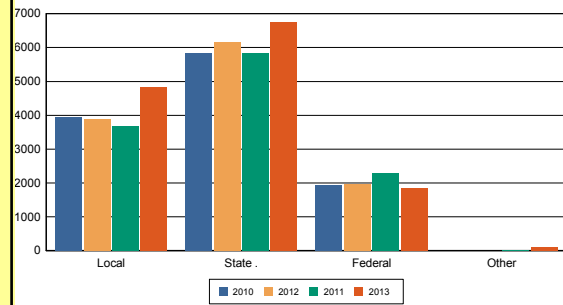
# Livingston County

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	63%	58%	61%	60%
Instructional Support	6%	7%	7%	5%
District Admin Support	4%	6%	3%	5%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	7%	6%	7%	7%
Food Services	5%	6%	7%	7%
Fund Balance Percent	15%	2%	4%	18%
End-of-year Balance	\$1,305,581	\$170,473	\$312,487	\$1,535,839

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	44.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	44.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$618,697
SEEK Distribution	\$4,001,732
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	65.8%	15.5	60.2%	18.8	51.5%
Math	15.4	27.8%	15.8	14.8%	18.8	39.7%
Reading	14.4	41.8%	16.1	37.5%	20.0	52.9%
Science	16.0	12.7%	16.7	12.5%	20.3	
Composite	15.2		16.1		19.6	
Tested (#)	79		88		68	

## AP Analysis

	2010	2011	2012	2013
Average Score	1.8	2.2	N/A	---
Number of Exams	14	10	N/A	---
Number of Students	12	8	N/A	---
% of Exams 3 or Above	21%	40%	N/A	---



## Next-Generation Learners - (Percentile Rank 46)

All Scores and the Summary are Weighted

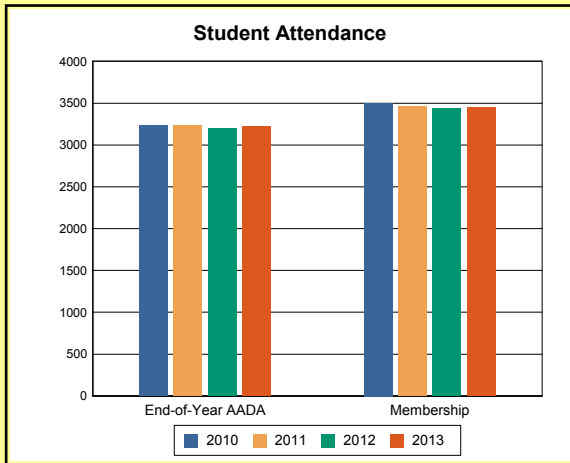
Superintendent  
**Darryl Chittenden**  
127 East Adair Street  
Smithland, KY 42081  
Phone: 270-928-2111

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.5	18.5	36.9	11.1	55.2	22.1			51.7
Middle	65.3	18.3	37.5	10.5	57.8	16.2	44.4	7.1	52.1
High	52.6	10.5	26.6	5.3	62.2	12.4	60.6	12.1	94.9
District Average									54.4

# Logan County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	3,232	3,237	3,196	3,222
Membership	3,501	3,457	3,433	3,451

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	4	1,099	1,117

## Staffing Data

	2011	2012	2013
Classified Personnel	280 (50%)	265 (49%)	266 (50%)
Certified Personnel	277 (50%)	273 (51%)	264 (50%)
Number FTE Teachers	239	235	227
Pupil/Teacher Ratio	14.5	14.6	15.2
Salary & Benefits as % of GF Expenditures	81.8%	82.8%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,026	\$45,133	\$45,394
Avg Extended	\$461	\$456	\$479
Avg Extra Duty	\$437	\$526	\$538
<b>Years of Experience</b>			
0 (New)	6.3%	5.1%	7.1%
1-5	31.2%	33.6%	28.2%
6-10	18.6%	17.5%	21.6%
11-20	24.2%	24.9%	26.3%
21-25	10.8%	11.1%	10.6%
26-30	5.9%	5.1%	4.9%
Over 30	2.1%	1.7%	0.9%
Retired	1.1%	1.1%	0.5%
Avg Years	10.8	10.8	10.9
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	32.4%	28.1%	29.1%
Rank II	46.6%	51.2%	48.3%
Rank I	20.0%	19.3%	22.1%

## Demographic Profile

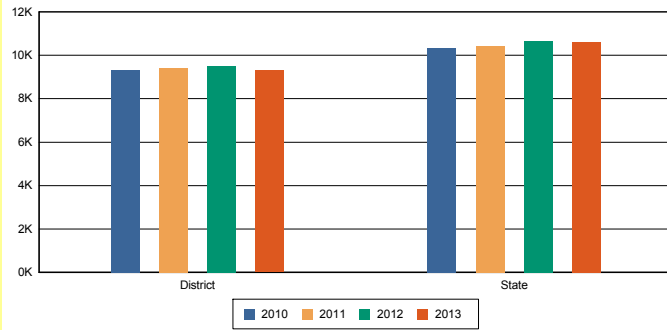
	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(56%)	(53%)	(53%)
LEP	20 (1%)	13 -%	13 -%	10 -%
Migrant	39 (1%)	37 (1%)	40 (1%)	31 (1%)
Exceptional Child	482 (14%)	423 (12%)	433 (13%)	404 (12%)
<b>Membership</b>				
Preschool	210 (6%)	187 (5%)	185 (5%)	161 (4%)
K-5	1,559 (42%)	1,549 (43%)	1,540 (43%)	1,531 (42%)
6-8	841 (23%)	841 (23%)	830 (23%)	841 (23%)
9-12	1,100 (30%)	1,065 (29%)	1,061 (29%)	1,078 (30%)
<b>Race</b>				
CaucWhite	3,328 (95%)	3,263 (94%)	3,228 (94%)	3,213 (93%)
Black	118 (3%)	95 (3%)	90 (3%)	103 (3%)
Hispanic	32 (1%)	43 (1%)	53 (2%)	69 (2%)
Other	23 (1%)	56 (2%)	62 (2%)	66 (2%)
<b>Attainment</b>				
AFGR Rate	(88%)	(89%)	(84%)	(85%)
Grads 4 Years	249	254	257	238
Grads IEP	0	0	0	1
Grads 4 +	0	0	0	2
Certificates	2	5	5	2
Retentions	23	20	23	32
Dropout Rate	(0.5%)	(1.1%)	(1.1%)	(0.8%)
Dropouts	6	12	12	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	93	84	67	79

## Certified Salary Schedule

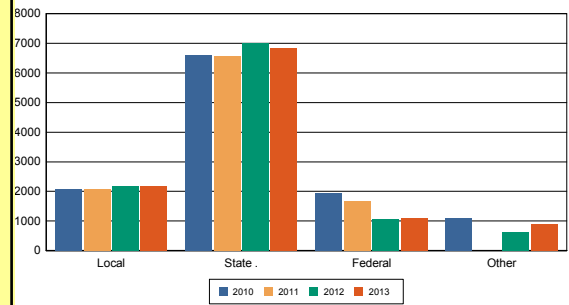
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,500	\$35,500	\$35,500	\$35,500
10 Years	43,250	43,250	43,250	43,250
20 Years	47,070	47,070	47,070	47,070
30 Years	48,975	48,975	48,975	48,975
<b>Rank II</b>				
0 Years	38,500	38,500	38,500	38,500
10 Years	47,300	47,300	47,300	47,300
20 Years	51,000	51,000	51,000	51,000
30 Years	52,925	52,925	52,925	52,925
<b>Rank I</b>				
0 Years	42,400	42,400	42,400	42,400
10 Years	51,300	51,300	51,300	51,300
20 Years	55,100	55,100	55,100	55,100
30 Years	57,100	57,100	57,100	57,100

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	61%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	51%	44%	40%	40%
End-of-year Balance	\$10,189,006	\$9,400,351	\$9,043,684	\$9,027,124

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	38.0
Tangible Property Tax	*	38.0
Motor Vehicle Tax	*	46.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$339,991
SEEK Distribution		\$14,216,707
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

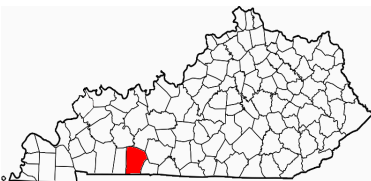
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	81.6%	17.3	77.5%	19.0	62.1%
Math	16.7	51.3%	17.5	28.7%	19.5	46.5%
Reading	15.9	58.6%	17.2	48.4%	20.2	48.6%
Science	18.2	31.0%	18.8	29.1%	20.1	
Composite	16.9		17.8		19.8	
Tested (#)	261		289		240	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.6	1.5	N/A	1.9
Number of Exams	102	125	N/A	223
Number of Students	71	92	N/A	130
% of Exams 3 or Above	13%	13%	N/A	21%

\* District has school(s) participating in Advance KY



Superintendent  
**Kevin Hub**  
2222 Bowling Green Rd  
Russellville, KY 42276  
Phone: 270-726-2436

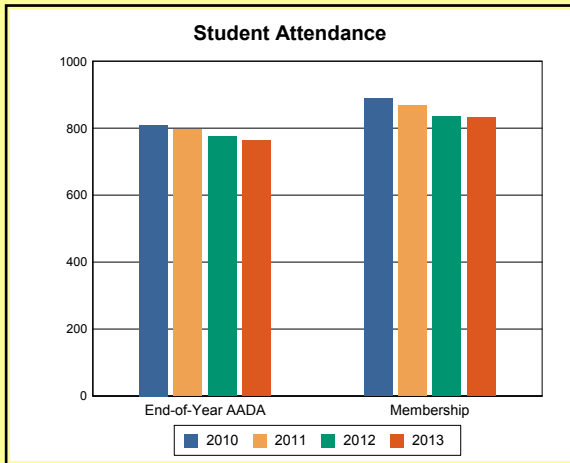
**Next-Generation Learners - (Percentile Rank 92)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.8	22.7	48.3	14.5	57.9	23.2					60.4
Middle	83.8	23.5	56.7	15.9	64.0	17.9	63.5	10.2			67.5
High	62.8	12.6	37.4	7.5	64.5	12.9	62.4	12.5	91.5	18.3	63.8
District Average											63.9

# Ludlow Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	810	798	775	762
Membership	889	868	835	832

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	0	1,115	1,115

## Staffing Data

	2011	2012	2013
Classified Personnel	37 (33%)	35 (32%)	33 (32%)
Certified Personnel	75 (67%)	75 (68%)	72 (68%)
Number FTE Teachers	61	64	60
Pupil/Teacher Ratio	14.2	13.0	13.9
Salary & Benefits as % of GF Expenditures	87.1%	85.8%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$51,189	\$50,182	\$51,199
Avg Extended	\$477	\$0	\$0
Avg Extra Duty	\$33	\$520	\$533
<b>Years of Experience</b>			
0 (New)	1.6%	4.7%	3.3%
1-5	26.8%	31.2%	34.3%
6-10	16.4%	16.2%	10.6%
11-20	19.7%	18.7%	25.1%
21-25	16.4%	14.1%	13.4%
26-30	9.8%	9.4%	8.4%
Over 30	6.6%	3.1%	5.0%
Retired	2.8%	2.6%	0.0%
Avg Years	14.1	12.2	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	26.6%	17.5%
Rank II	57.9%	47.4%	57.4%
Rank I	19.7%	23.4%	25.1%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(62%)	(63%)	(65%)
LEP	3 (-%)	6 (1%)	8 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	156 (18%)	161 (19%)	146 (17%)	141 (17%)
<b>Membership</b>				
Preschool	33 (4%)	35 (4%)	40 (5%)	39 (4%)
K-5	359 (39%)	354 (39%)	343 (39%)	359 (41%)
6-8	228 (25%)	216 (24%)	217 (25%)	194 (22%)
9-12	302 (33%)	298 (33%)	275 (31%)	279 (32%)
<b>Race</b>				
CaucWhite	863 (97%)	838 (97%)	798 (96%)	798 (96%)
Black	4 (-%)	4 (-%)	4 (-%)	3 (-%)
Hispanic	8 (1%)	14 (2%)	12 (1%)	13 (2%)
Other	14 (2%)	12 (1%)	21 (3%)	18 (2%)
<b>Attainment</b>				
AFGR Rate	(93%)	(95%)	(85%)	(83%)
Grads 4 Years	73	58	70	71
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	2
Certificates	1	0	0	0
Retentions	4	8	8	3
Dropout Rate	(2.0%)	(1.3%)	(1.1%)	(2.1%)
Dropouts	6	4	3	6
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	92	112	35	54

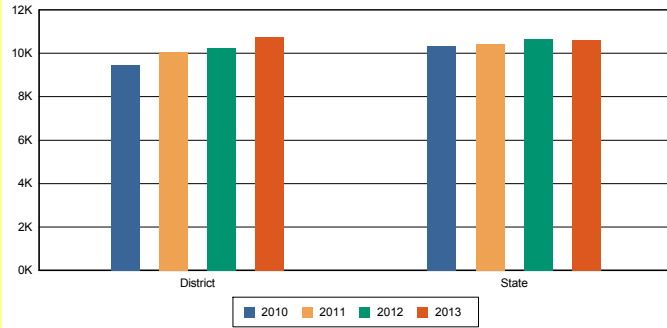
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,448	\$37,448	\$37,448	\$37,635
10 Years	46,885	46,885	46,885	47,119
20 Years	53,842	53,842	53,842	54,111
30 Years	55,499	55,499	55,499	55,776
<b>Rank II</b>				
0 Years	39,454	39,454	39,454	39,651
10 Years	50,196	50,196	50,196	50,447
20 Years	55,897	55,897	55,897	56,176
30 Years	58,887	58,887	58,887	59,181
<b>Rank I</b>				
0 Years	44,692	44,692	44,692	44,915
10 Years	56,972	56,972	56,972	57,257
20 Years	63,402	63,402	63,402	63,719
30 Years	66,783	66,783	66,783	67,117

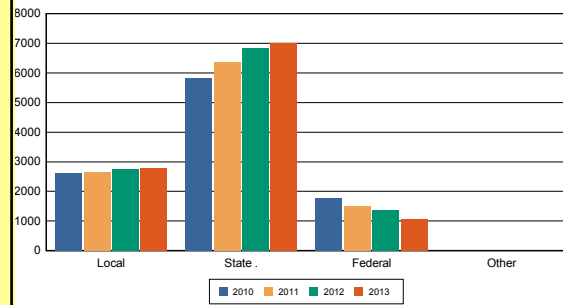


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	59%	60%	57%
Instructional Support	9%	12%	10%	12%
District Admin Support	7%	7%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	5%	6%	6%	6%
Fund Balance Percent	24%	22%	25%	16%
End-of-year Balance	\$1,301,028	\$1,272,631	\$1,445,362	\$1,010,394

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	73.3
Tangible Property Tax *	73.3
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$315,553
SEEK Distribution	\$3,502,843
BRAC Levy *	0.0
Category 5 Levy *	0.0

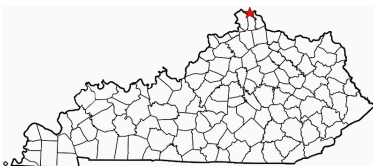
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	77.8%	16.6	68.7%	18.5	59.4%
Math	15.3	30.2%	16.8	19.4%	17.6	26.6%
Reading	14.5	44.4%	16.5	40.3%	18.3	31.3%
Science	16.0	11.1%	18.1	20.9%	20.0	
Composite	15.4		17.1		18.8	
Tested (#)	63		67		64	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.7	1.7	N/A	1.9
Number of Exams	63	48	N/A	46
Number of Students	38	36	N/A	34
% of Exams 3 or Above	21%	13%	N/A	30%



**Next-Generation Learners - (Percentile Rank 79)**

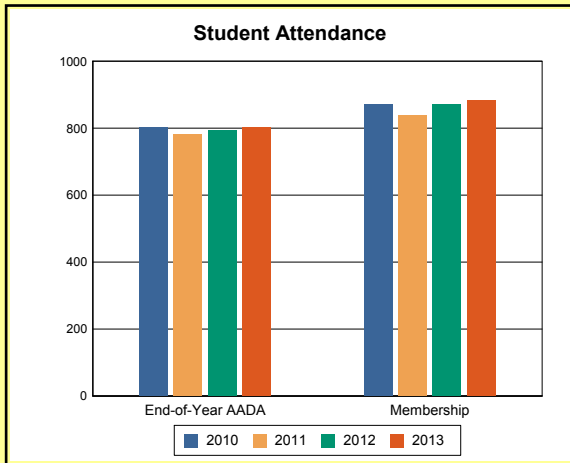
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.0	20.1	43.2	13.0	62.9	25.2					58.3
Middle	67.2	18.8	39.8	11.1	69.2	19.4	52.5	8.4			57.7
High	64.8	13.0	43.9	8.8	50.1	10.0	56.3	11.3	93.4	18.7	61.8
District Average											59.3

Superintendent  
**Mike Borchers**  
 525 Elm St  
 Ludlow, KY 41016  
 Phone: 859-261-8210

# Lyon County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	803	782	794	803
Membership	870	838	870	882

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	0	1,088	1,146

## Staffing Data

	2011	2012	2013
Classified Personnel	68 (49%)	68 (49%)	66 (49%)
Certified Personnel	71 (51%)	70 (51%)	69 (51%)
Number FTE Teachers	59	59	57
Pupil/Teacher Ratio	14.1	14.9	15.4
Salary & Benefits as % of GF Expenditures	83.9%	86.3%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,843	\$46,191	\$45,938
Avg Extended	\$319	\$304	\$265
Avg Extra Duty	\$454	\$407	\$459
<b>Years of Experience</b>			
0 (New)	6.7%	5.1%	4.4%
1-5	16.9%	17.1%	21.0%
6-10	20.5%	21.1%	20.5%
11-20	35.4%	35.9%	38.5%
21-25	12.1%	14.0%	8.7%
26-30	5.1%	5.1%	5.2%
Over 30	3.4%	1.7%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.5	11.8
<b>Rank</b>			
Rank IV	1.7%	0.0%	0.0%
Rank III	26.5%	21.8%	18.4%
Rank II	53.2%	61.2%	62.9%
Rank I	18.5%	17.1%	18.7%

## Demographic Profile

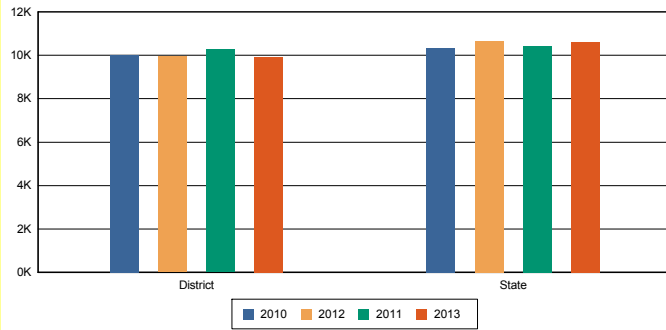
	2010	2011	2012	2013
Free & Reduced Lunch	(50%)	(49%)	(47%)	(54%)
LEP	7 (1%)	9 (1%)	9 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	5 (1%)	0 (0%)
Exceptional Child	108 (12%)	84 (10%)	81 (9%)	78 (9%)
<b>Membership</b>				
Preschool	35 (4%)	31 (4%)	24 (3%)	25 (3%)
K-5	375 (41%)	359 (41%)	390 (44%)	404 (45%)
6-8	192 (21%)	205 (24%)	203 (23%)	209 (23%)
9-12	303 (33%)	274 (32%)	277 (31%)	269 (30%)
<b>Race</b>				
CaucWhite	804 (92%)	766 (91%)	789 (91%)	792 (90%)
Black	35 (4%)	35 (4%)	33 (4%)	37 (4%)
Hispanic	9 (1%)	8 (1%)	13 (1%)	19 (2%)
Other	22 (3%)	29 (3%)	35 (4%)	34 (4%)
<b>Attainment</b>				
AFGR Rate	(86%)	(91%)	(91%)	(87%)
Grads 4 Years	83	73	68	65
Grads IEP	0	1	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	2	0
Retentions	3	6	6	3
Dropout Rate	(0.6%)	(0.7%)	(0.7%)	(0.0%)
Dropouts	2	2	2	0
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	34	34	22	16

## Certified Salary Schedule

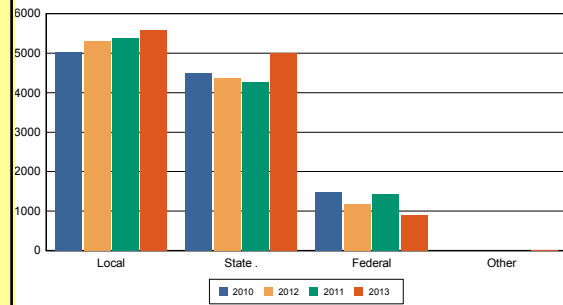
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,521	\$35,141	\$35,141	\$35,141
10 Years	44,679	44,198	44,198	44,198
20 Years	46,956	46,454	46,454	46,454
30 Years	46,956	46,454	46,454	46,454
<b>Rank II</b>				
0 Years	39,556	39,131	39,131	39,131
10 Years	48,708	48,185	48,185	48,185
20 Years	51,030	50,483	50,483	50,483
30 Years	51,030	50,483	50,483	50,483
<b>Rank I</b>				
0 Years	43,556	43,088	43,088	43,088
10 Years	52,812	52,250	52,250	52,250
20 Years	55,156	54,564	54,564	54,564
30 Years	55,156	54,564	54,564	54,564

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	56%	57%	55%
Instructional Support	10%	10%	11%	11%
District Admin Support	5%	6%	5%	7%
School Admin Support	6%	7%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	5%	6%	6%	6%
Food Services	5%	5%	5%	6%
Fund Balance Percent	10%	9%	14%	19%
End-of-year Balance	\$599,249	\$534,718	\$777,925	\$1,137,532

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	42.5
Tangible Property Tax *	42.5
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$857,818
SEEK Distribution	\$1,870,606
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	88.7%	18.0	84.4%	18.1	51.7%
Math	17.0	47.9%	17.6	28.6%	17.7	31.0%
Reading	16.1	59.2%	17.6	49.4%	18.6	43.1%
Science	18.1	28.2%	18.4	22.1%	19.6	
Composite	17.0		18.0		18.6	
Tested (#)	71		77		58	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	2.0	N/A	1.7
Number of Exams	53	76	N/A	33
Number of Students	43	45	N/A	23
% of Exams 3 or Above	13%	25%	N/A	12%



Superintendent  
**Russell Tilford**  
 217 Jenkins Rd  
 Eddyville, KY 42038  
 Phone: 270-388-9715

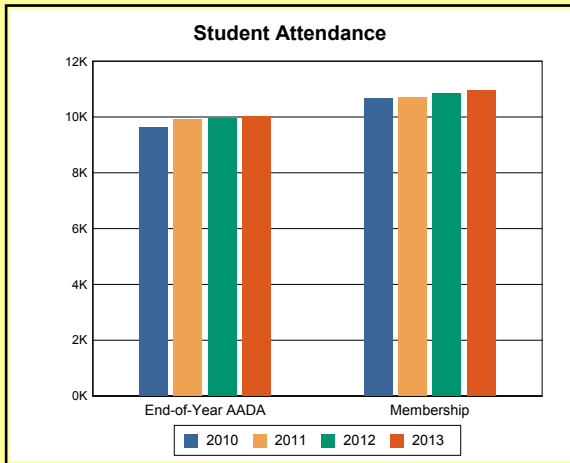
**Next-Generation Learners - (Percentile Rank 95)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.6	23.6	56.7	17.0	71.2	28.5					69.1
Middle	82.5	23.1	59.2	16.6	64.3	18.0	64.8	10.4			68.1
High	58.4	11.7	33.2	6.6	46.5	9.3	65.3	13.1	97.0	19.4	60.1
District Average											65.8

# Madison County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	19	19	21	20
EOY AADA *	9,634	9,920	9,959	10,019
Membership	10,661	10,715	10,852	10,966

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	174	0	1,073	1,175

## Staffing Data

	2011	2012	2013
Classified Personnel	653 (45%)	672 (46%)	665 (46%)
Certified Personnel	782 (55%)	791 (54%)	787 (54%)
Number FTE Teachers	653	662	651
Pupil/Teacher Ratio	15.3	15.4	16.8
Salary & Benefits as % of GF Expenditures	82.8%	80.1%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,052	\$48,076	\$47,859
Avg Extended	\$654	\$662	\$630
Avg Extra Duty	\$693	\$729	\$733
<b>Years of Experience</b>			
0 (New)	5.4%	3.9%	4.1%
1-5	21.1%	21.4%	21.0%
6-10	21.4%	21.8%	22.4%
11-20	34.1%	35.5%	36.5%
21-25	10.6%	9.4%	8.3%
26-30	5.2%	5.9%	6.1%
Over 30	2.1%	2.0%	1.4%
Retired	0.1%	0.2%	0.2%
Avg Years	11.9	11.9	11.8
<b>Rank</b>			
Rank IV	0.3%	0.2%	0.3%
Rank III	16.7%	16.5%	15.9%
Rank II	54.9%	54.2%	56.0%
Rank I	28.0%	29.0%	27.6%

## Demographic Profile

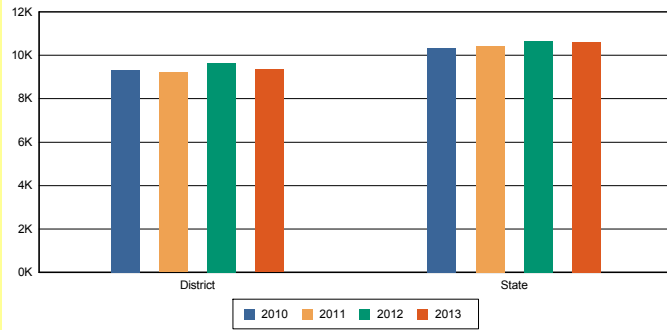
	2010	2011	2012	2013
Free & Reduced Lunch	(54%)	(56%)	(54%)	(50%)
LEP	162 (2%)	155 (1%)	155 (1%)	193 (2%)
Migrant	100 (1%)	45 -%	4 -%	55 (1%)
Exceptional Child	1,698 (16%)	1,606 (15%)	1,576 (15%)	1,483 (14%)
<b>Membership</b>				
Preschool	344 (3%)	289 (3%)	305 (3%)	303 (3%)
K-5	5,289 (48%)	5,308 (48%)	5,384 (48%)	5,384 (48%)
6-8	2,436 (22%)	2,483 (23%)	2,518 (23%)	2,575 (23%)
9-12	2,936 (27%)	2,917 (27%)	2,943 (26%)	3,000 (27%)
<b>Race</b>				
CaucWhite	9,531 (89%)	9,513 (89%)	9,538 (88%)	9,589 (87%)
Black	547 (5%)	539 (5%)	507 (5%)	485 (4%)
Hispanic	197 (2%)	261 (2%)	295 (3%)	348 (3%)
Other	386 (4%)	402 (4%)	512 (5%)	544 (5%)
<b>Attainment</b>				
AFGR Rate	(75%)	(79%)	(79%)	(85%)
Grads 4 Years	658	685	652	642
Grads IEP	1	5	11	4
Grads 4 +	20	8	6	11
Certificates	18	25	12	5
Retentions	84	68	65	33
Dropout Rate	(2.4%)	(2.4%)	(1.1%)	(1.2%)
Dropouts	74	74	35	36
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	696	685	433	357

## Certified Salary Schedule

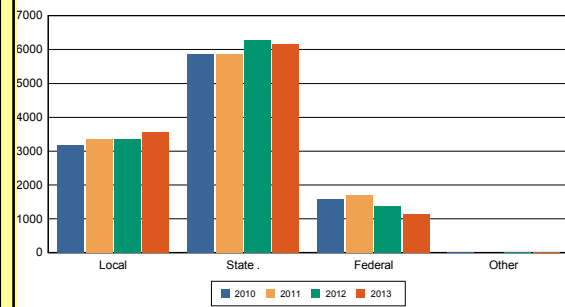
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,850	\$35,850	\$35,850	\$35,850
10 Years	45,085	45,085	45,085	45,085
20 Years	48,680	48,680	48,680	48,680
30 Years	49,226	49,226	49,226	49,226
<b>Rank II</b>				
0 Years	39,833	39,833	39,833	39,833
10 Years	49,226	49,226	49,226	49,226
20 Years	52,919	52,919	52,919	52,919
30 Years	53,478	53,478	53,478	53,478
<b>Rank I</b>				
0 Years	43,820	43,820	43,820	43,820
10 Years	53,454	53,454	53,454	53,454
20 Years	57,152	57,152	57,152	57,152
30 Years	57,708	57,708	57,708	57,708

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	64%	63%	61%	60%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	1%	1%	1%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	6%	6%	6%
Fund Balance Percent	9%	20%	17%	20%
End-of-year Balance	\$5,799,414	\$12,963,882	\$11,975,739	\$13,910,509

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	58.3
Tangible Property Tax	*	58.8
Motor Vehicle Tax	*	55.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	67.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$477,033
SEEK Distribution		\$39,439,277
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	70.9%	17.1	73.4%	19.1	57.8%
Math	15.6	36.4%	17.2	28.7%	18.6	38.7%
Reading	14.9	47.4%	17.4	51.1%	20.1	49.4%
Science	17.0	23.3%	18.4	25.7%	19.8	
Composite	15.7		17.6		19.5	
Tested (#)	827		807		734	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.6	2.2	N/A	2.5
Number of Exams	297	367	N/A	616
Number of Students	191	263	N/A	451
% of Exams 3 or Above	49%	37%	N/A	46%

Superintendent

**Elmer Thomas**  
 550 S Keeneland Dr  
 Richmond, KY 40475  
 Phone: 859-624-4500

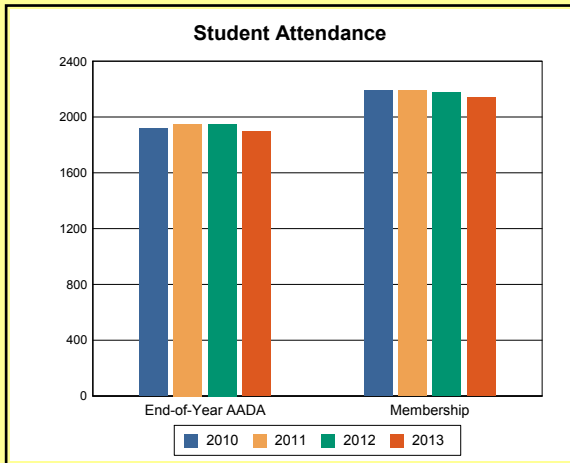
## Next-Generation Learners - (Percentile Rank 77)

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.2	22.9	46.4	13.9	60.7	24.3			61.1
Middle	73.5	20.6	41.8	11.7	56.9	15.9	51.7	8.3	56.5
High	64.5	12.9	35.6	7.1	55.2	11.0	49.4	9.9	59.3
District Average									59.0

# Magoffin County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,916	1,950	1,950	1,896
Membership	2,190	2,193	2,178	2,143

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	167	2	1,082	1,089

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(97%)	(94%)	(85%)	(83%)
LEP	5 (-%)	3 (-%)	13 (1%)	7 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	426 (19%)	435 (20%)	429 (20%)	443 (21%)
<b>Membership</b>				
Preschool	16 (1%)	15 (1%)	14 (1%)	14 (1%)
K-5	1,065 (48%)	1,078 (49%)	1,051 (48%)	1,037 (48%)
6-8	510 (23%)	517 (23%)	529 (24%)	505 (23%)
9-12	613 (28%)	597 (27%)	597 (27%)	600 (28%)
<b>Race</b>				
CaucWhite	2,169 (99%)	2,170 (99%)	2,159 (99%)	2,125 (99%)
Black	0 (-%)	0 (-%)	0 (-%)	1 (-%)
Hispanic	13 (1%)	20 (1%)	16 (1%)	12 (1%)
Other	8 (-%)	3 (-%)	3 (-%)	5 (-%)
<b>Attainment</b>				
AFGR Rate	(74%)	(65%)	(76%)	(80%)
Grads 4 Years	134	139	125	139
Grads IEP	0	0	0	0
Grads 4 +	11	11	3	3
Certificates	3	1	0	1
Retentions	12	11	11	12
Dropout Rate	(1.4%)	(1.0%)	(0.8%)	(1.0%)
Dropouts	9	6	5	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	230	185	136	217

## Staffing Data

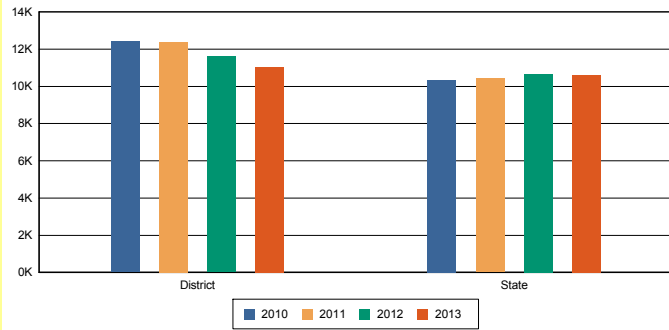
	2011	2012	2013
Classified Personnel	204 (48%)	196 (51%)	167 (47%)
Certified Personnel	218 (52%)	190 (49%)	187 (53%)
Number FTE Teachers	180	156	151
Pupil/Teacher Ratio	12.2	14.0	14.2
Salary & Benefits as % of GF Expenditures	83.5%	83.1%	85.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,706	\$49,727	\$49,803
Avg Extended	\$695	\$799	\$317
Avg Extra Duty	\$131	\$151	\$146
<b>Years of Experience</b>			
0 (New)	5.0%	0.0%	0.7%
1-5	18.9%	12.2%	11.3%
6-10	20.6%	22.4%	19.9%
11-20	33.9%	35.3%	39.1%
21-25	12.8%	18.0%	18.5%
26-30	6.7%	9.0%	8.0%
Over 30	2.2%	3.2%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	15.0	15.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.6%	5.1%	6.6%
Rank II	27.2%	29.5%	28.5%
Rank I	57.2%	65.4%	64.9%

## Certified Salary Schedule

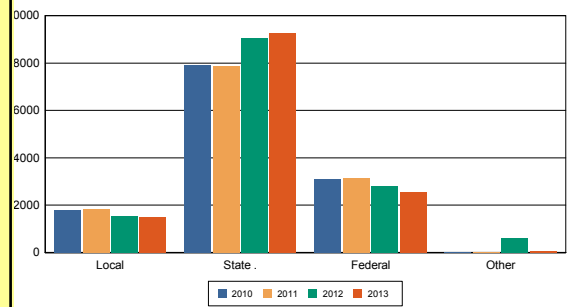
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,074	\$35,074	\$35,074	\$35,074
10 Years	43,866	43,866	43,866	43,866
20 Years	46,464	46,464	46,464	46,464
30 Years	47,690	47,690	47,690	47,690
<b>Rank II</b>				
0 Years	38,920	38,920	38,920	38,920
10 Years	47,849	47,849	47,849	47,849
20 Years	50,411	50,411	50,411	50,411
30 Years	51,635	51,635	51,635	51,635
<b>Rank I</b>				
0 Years	42,764	42,764	42,764	42,764
10 Years	51,696	51,696	51,696	51,696
20 Years	54,084	54,084	54,084	54,084
30 Years	55,307	55,307	55,307	55,307

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	57%	53%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	7%	6%
Business Support	2%	1%	1%	2%
Plant Operations	9%	9%	10%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	9%	15%	21%
End-of-year Balance	\$2,947,288	\$1,343,244	\$2,284,481	\$3,004,969

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	40.1
Tangible Property Tax *	41.1
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$217,269
SEEK Distribution	\$11,186,967
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	50.3%	15.2	53.3%	15.3	35.0%
Math	13.9	15.6%	14.5	4.0%	16.2	14.6%
Reading	13.5	31.7%	15.3	28.7%	16.4	23.4%
Science	15.3	6.0%	16.3	7.3%	16.8	
Composite	14.0		15.4		16.3	
Tested (#)	167		150		133	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.2	1.1	N/A	---
Number of Exams	73	53	N/A	---
Number of Students	50	42	N/A	---
% of Exams 3 or Above	1%	2%	N/A	---



Superintendent  
**Stanley Holbrook**  
109 Gardner Trail  
Salersville, KY 41465  
Phone: 606-349-6117

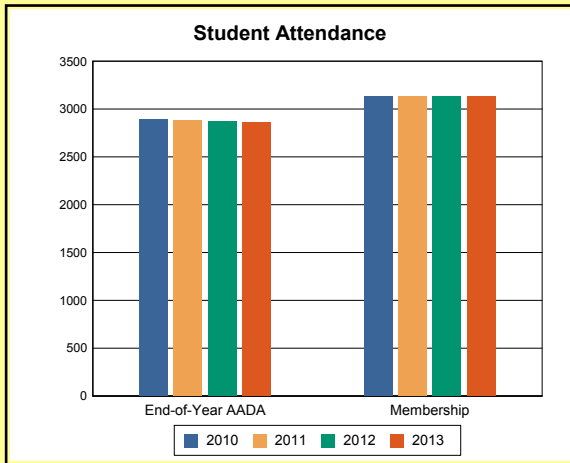
**Next-Generation Learners - (Percentile Rank 29)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.1	19.5	42.5	12.8	54.9	22.0					54.3
Middle	62.4	17.5	38.3	10.7	62.8	17.6	32.9	5.3			51.1
High	39.8	8.0	21.6	4.3	42.3	8.5	50.0	10.0	92.4	18.5	49.3
District Average											51.6

# Marion County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	7	7	7	7
EOY AADA *	2,887	2,881	2,875	2,864
Membership	3,135	3,127	3,134	3,133

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	1	1,082	1,093

## Staffing Data

	2011	2012	2013
Classified Personnel	241 (50%)	234 (49%)	231 (49%)
Certified Personnel	243 (50%)	239 (51%)	238 (51%)
Number FTE Teachers	208	206	201
Pupil/Teacher Ratio	15.1	15.2	15.6
Salary & Benefits as % of GF Expenditures	81.2%	83.0%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,128	\$47,832	\$48,808
Avg Extended	\$219	\$187	\$201
Avg Extra Duty	\$643	\$766	\$802
<b>Years of Experience</b>			
0 (New)	5.5%	5.8%	2.2%
1-5	18.3%	19.9%	22.2%
6-10	22.2%	20.9%	20.9%
11-20	37.1%	36.9%	34.3%
21-25	9.2%	11.2%	15.4%
26-30	3.4%	2.4%	3.0%
Over 30	4.3%	2.9%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.1	12.5
<b>Rank</b>			
Rank IV	0.5%	0.0%	0.0%
Rank III	13.7%	15.5%	14.0%
Rank II	46.8%	43.7%	45.7%
Rank I	39.0%	40.8%	40.3%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(61%)	(62%)	(60%)	(61%)
LEP	27 (1%)	6 -%	17 (1%)	18 (1%)
Migrant	39 (1%)	33 (1%)	42 (1%)	31 (1%)
Exceptional Child	519 (17%)	483 (15%)	460 (15%)	442 (14%)
<b>Membership</b>				
Preschool	128 (4%)	87 (3%)	75 (2%)	74 (2%)
K-5	1,488 (46%)	1,489 (46%)	1,493 (47%)	1,498 (47%)
6-8	698 (21%)	701 (22%)	676 (21%)	693 (22%)
9-12	949 (29%)	936 (29%)	963 (30%)	940 (29%)
<b>Race</b>				
CaucWhite	2,800 (89%)	2,776 (89%)	2,760 (88%)	2,727 (87%)
Black	232 (7%)	235 (8%)	240 (8%)	246 (8%)
Hispanic	76 (2%)	87 (3%)	97 (3%)	112 (4%)
Other	27 (1%)	29 (1%)	37 (1%)	48 (2%)
<b>Attainment</b>				
AFGR Rate	(82%)	(81%)	(79%)	(82%)
Grads 4 Years	212	210	228	206
Grads IEP	0	0	0	0
Grads 4 +	3	2	1	2
Certificates	7	1	2	0
Retentions	68	30	43	36
Dropout Rate	(-%)	(1.0%)	(0.8%)	(1.4%)
Dropouts	4	10	8	13
<b>Discipline</b>				
Expulsions	0	0	1	1
Suspensions	240	191	137	170

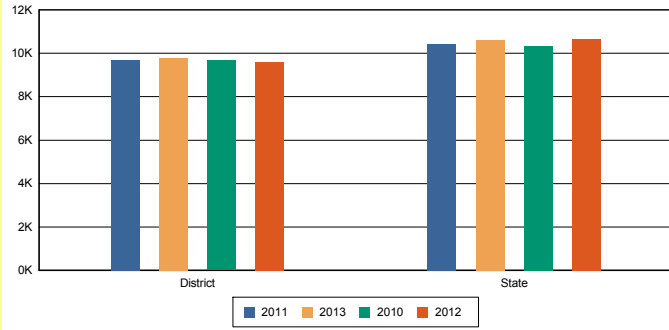
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,103	\$35,103	\$35,103	\$35,454
10 Years	44,428	44,428	44,428	44,872
20 Years	47,407	47,407	47,407	47,881
30 Years	49,707	49,707	49,707	50,204
<b>Rank II</b>				
0 Years	39,213	39,213	39,213	39,605
10 Years	48,663	48,663	48,663	49,150
20 Years	51,659	51,659	51,659	52,176
30 Years	54,427	54,427	54,427	54,971
<b>Rank I</b>				
0 Years	43,305	43,305	43,305	43,738
10 Years	52,895	52,895	52,895	53,424
20 Years	55,889	55,889	55,889	56,448
30 Years	59,218	59,218	59,218	59,810

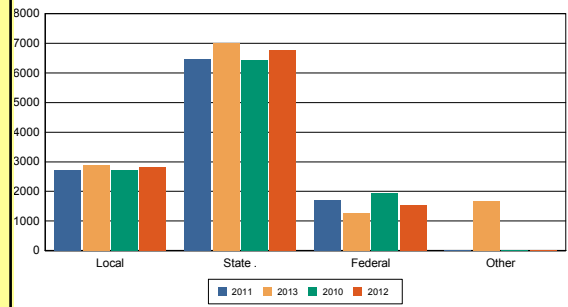


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	64%	67%	65%
Instructional Support	5%	5%	5%	6%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	7%	7%	5%	5%
Food Services	8%	8%	7%	8%
Fund Balance Percent	24%	23%	29%	33%
End-of-year Balance	\$4,646,966	\$4,818,839	\$6,047,387	\$6,948,977

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	52.8
Tangible Property Tax	*	52.8
Motor Vehicle Tax	*	52.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$389,874
SEEK Distribution		\$12,799,014
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	74.2%	16.6	72.7%	19.0	57.5%
Math	16.3	46.4%	17.1	28.9%	19.2	41.6%
Reading	15.4	52.4%	16.4	42.7%	19.5	43.8%
Science	16.9	21.5%	17.9	19.4%	19.3	
Composite	16.0		17.2		19.4	
Tested (#)	233		253		231	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.4	2.5	N/A	2.7
Number of Exams	287	280	N/A	306
Number of Students	176	187	N/A	233
% of Exams 3 or Above	43%	45%	N/A	53%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 83)**

All Scores and the Summary are Weighted

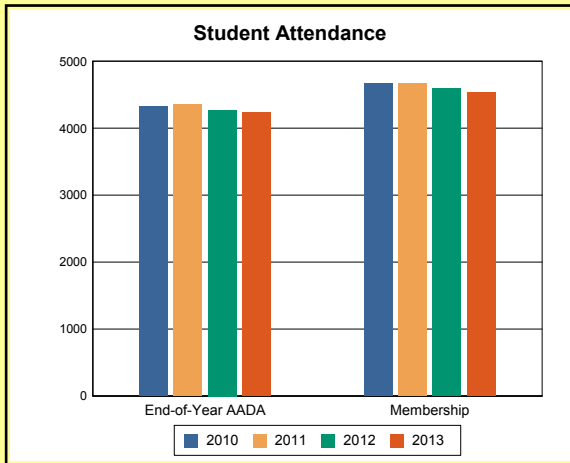
Superintendent  
**Taylor Schlosser**  
755 E Main St  
Lebanon, KY 40033  
Phone: 270-692-3721

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.8	23.0	49.3	14.8	61.4	24.6			62.4
Middle	70.4	19.7	42.4	11.9	62.7	17.6	55.8	8.9	58.1
High	59.3	11.9	35.1	7.0	59.8	12.0	53.4	10.7	60.2
District Average									60.2

# Marshall County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	11	11	11	10
EOY AADA *	4,320	4,353	4,271	4,235
Membership	4,672	4,668	4,596	4,528

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	7	1,093	1,152

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(59%)	(48%)	(48%)
LEP	7 -%	5 -%	8 -%	15 -%
Migrant	1 -%	0 (0%)	4 -%	0 (0%)
Exceptional Child	589 (13%)	556 (12%)	519 (11%)	500 (11%)
<b>Membership</b>				
Preschool	112 (2%)	120 (3%)	130 (3%)	126 (3%)
K-5	2,263 (47%)	2,281 (48%)	2,218 (47%)	2,157 (46%)
6-8	1,024 (21%)	1,050 (22%)	1,047 (22%)	1,085 (23%)
9-12	1,385 (29%)	1,334 (28%)	1,328 (28%)	1,280 (28%)
<b>Race</b>				
CaucWhite	4,586 (98%)	4,582 (98%)	4,495 (98%)	4,420 (98%)
Black	8 -%	11 -%	6 -%	6 -%
Hispanic	33 (1%)	44 (1%)	47 (1%)	46 (1%)
Other	45 (1%)	31 (1%)	48 (1%)	56 (1%)
<b>Attainment</b>				
AFGR Rate	(78%)	(79%)	(78%)	(80%)
Grads 4 Years	303	312	299	302
Grads IEP	2	1	1	0
Grads 4 +	15	16	3	0
Certificates	10	14	11	0
Retentions	44	29	36	35
Dropout Rate	(1.1%)	(2.3%)	(1.5%)	(1.3%)
Dropouts	16	33	20	17
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	297	204	104	94

## Staffing Data

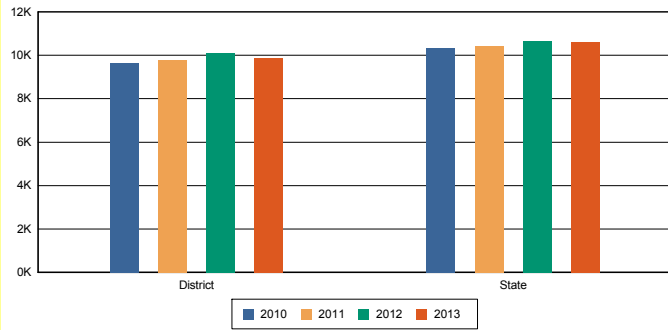
	2011	2012	2013
Classified Personnel	328 (47%)	330 (46%)	317 (47%)
Certified Personnel	377 (53%)	380 (54%)	361 (53%)
Number FTE Teachers	324	316	297
Pupil/Teacher Ratio	14.4	14.6	15.2
Salary & Benefits as % of GF Expenditures	82.0%	83.3%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,960	\$47,912	\$48,107
Avg Extended	\$331	\$346	\$353
Avg Extra Duty	\$1,122	\$1,224	\$1,234
<b>Years of Experience</b>			
0 (New)	5.3%	4.9%	3.3%
1-5	18.3%	21.7%	22.7%
6-10	22.2%	19.0%	18.2%
11-20	36.0%	38.3%	41.0%
21-25	9.6%	7.6%	7.7%
26-30	4.3%	5.7%	4.7%
Over 30	3.1%	2.5%	2.4%
Retired	1.2%	0.2%	0.1%
Avg Years	12.2	12.2	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	22.8%	20.3%
Rank II	49.1%	48.5%	50.7%
Rank I	28.1%	28.5%	28.9%

## Certified Salary Schedule

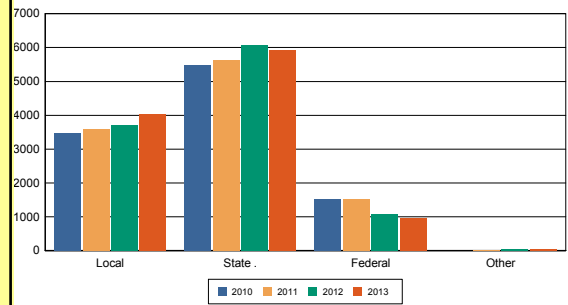
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,199	\$36,006	\$36,006	\$36,006
10 Years	45,252	45,010	45,010	45,010
20 Years	48,082	47,825	47,825	47,825
30 Years	49,303	49,039	49,039	49,039
<b>Rank II</b>				
0 Years	40,125	39,911	39,911	39,911
10 Years	49,390	49,126	49,126	49,126
20 Years	52,634	52,353	52,353	52,353
30 Years	54,022	53,733	53,733	53,733
<b>Rank I</b>				
0 Years	44,093	43,857	43,857	43,857
10 Years	53,527	53,241	53,241	53,241
20 Years	56,756	56,452	56,452	56,452
30 Years	58,142	57,831	57,831	57,831

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	62%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	12%	15%	12%	19%
End-of-year Balance	\$3,386,165	\$4,502,838	\$3,992,442	\$5,977,316

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	40.2
Tangible Property Tax *	40.2
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$504,930
SEEK Distribution	\$15,543,423
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

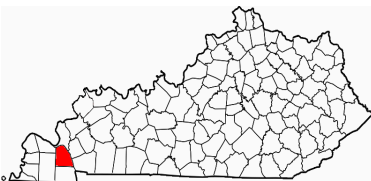
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	86.4%	18.1	79.0%	19.3	62.3%
Math	16.4	46.8%	17.5	25.3%	19.1	45.0%
Reading	16.3	67.4%	17.8	52.6%	19.8	47.7%
Science	18.2	33.4%	19.1	31.1%	19.3	
Composite	17.1		18.2		19.5	
Tested (#)	374		367		295	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	3.1	2.7	N/A	2.5
Number of Exams	96	118	N/A	345
Number of Students	58	79	N/A	232
% of Exams 3 or Above	75%	51%	N/A	50%

\* District has school(s) participating in Advance KY



Superintendent  
**Trent Lovett**  
86 High School Rd  
Benton, KY 42025  
Phone: 270-527-8628

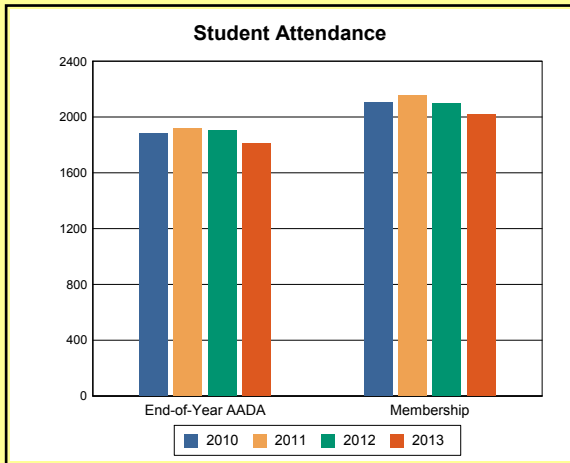
**Next-Generation Learners - (Percentile Rank 98)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.2	25.3	57.4	17.2	68.4	27.4					69.9
Middle	84.3	23.6	53.9	15.1	61.0	17.1	66.4	10.6			66.4
High	66.0	13.2	40.0	8.0	62.5	12.5	82.5	16.5	91.9	18.4	68.6
District Average											68.3

# Martin County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	1,880	1,916	1,904	1,814
Membership	2,103	2,156	2,094	2,022

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,075	1,131

## Staffing Data

	2011	2012	2013
Classified Personnel	232 (55%)	234 (55%)	220 (55%)
Certified Personnel	189 (45%)	188 (45%)	178 (45%)
Number FTE Teachers	156	155	146
Pupil/Teacher Ratio	13.8	13.5	13.8
Salary & Benefits as % of GF Expenditures	81.6%	85.8%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,521	\$45,878	\$46,368
Avg Extended	\$475	\$516	\$527
Avg Extra Duty	\$306	\$292	\$226
<b>Years of Experience</b>			
0 (New)	6.4%	5.2%	4.1%
1-5	28.2%	29.0%	28.8%
6-10	13.5%	11.6%	12.3%
11-20	29.5%	30.3%	30.8%
21-25	10.3%	12.3%	13.7%
26-30	9.6%	9.0%	6.9%
Over 30	1.3%	1.9%	2.1%
Retired	1.3%	0.7%	1.4%
Avg Years	12.0	12.4	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.8%	25.8%	18.5%
Rank II	48.7%	52.3%	56.2%
Rank I	19.2%	21.3%	24.0%

## Demographic Profile

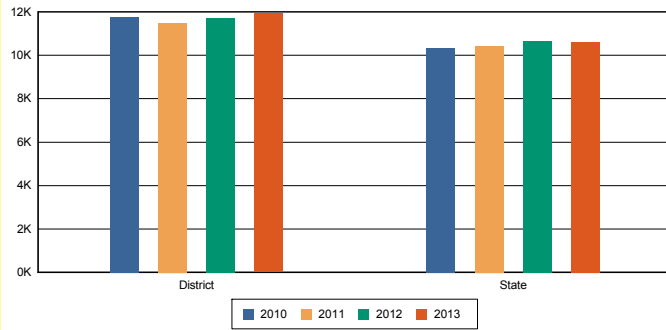
	2010	2011	2012	2013
Free & Reduced Lunch	(75%)	(76%)	(0%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	414 (20%)	364 (17%)	379 (18%)	391 (19%)
<b>Membership</b>				
Preschool	8 (-%)	15 (1%)	12 (1%)	13 (1%)
K-5	1,017 (48%)	1,053 (49%)	998 (47%)	977 (48%)
6-8	477 (23%)	477 (22%)	513 (24%)	472 (23%)
9-12	604 (29%)	621 (29%)	581 (28%)	573 (28%)
<b>Race</b>				
CaucWhite	2,084 (99%)	2,139 (99%)	2,073 (99%)	1,998 (99%)
Black	13 (1%)	9 (-%)	9 (-%)	11 (1%)
Hispanic	3 (-%)	5 (-%)	10 (-%)	11 (1%)
Other	3 (-%)	3 (-%)	2 (-%)	2 (-%)
<b>Attainment</b>				
AFGR Rate	(66%)	(70%)	(70%)	(80%)
Grads 4 Years	121	149	142	137
Grads IEP	0	0	0	0
Grads 4 +	10	4	7	2
Certificates	12	4	1	1
Retentions	10	21	21	14
Dropout Rate	(2.4%)	(-%)	(0.7%)	(2.0%)
Dropouts	15	2	4	12
<b>Discipline</b>				
Expulsions	1	4	6	11
Suspensions	111	153	112	136

## Certified Salary Schedule

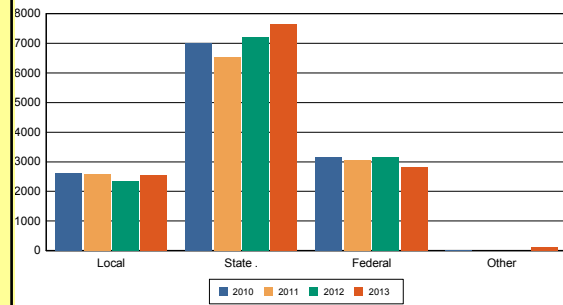
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,492	\$35,112	\$35,112	\$35,112
10 Years	44,513	44,037	44,037	44,037
20 Years	46,840	46,339	46,339	46,339
30 Years	48,046	47,532	47,532	47,532
<b>Rank II</b>				
0 Years	39,432	39,010	39,010	39,010
10 Years	48,446	47,928	47,928	47,928
20 Years	50,933	50,388	50,388	50,388
30 Years	52,254	51,695	51,695	51,695
<b>Rank I</b>				
0 Years	43,360	42,896	42,896	42,896
10 Years	52,378	51,818	51,818	51,818
20 Years	54,880	54,293	54,293	54,293
30 Years	56,313	55,711	55,711	55,711

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	54%	55%	53%
Instructional Support	13%	13%	12%	12%
District Admin Support	4%	4%	4%	5%
School Admin Support	3%	3%	4%	3%
Business Support	2%	2%	2%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	8%
Food Services	5%	6%	6%	7%
Fund Balance Percent	10.0%	3.0%	3.0%	1.0%
End-of-year Balance	\$1,314,279	\$413,379	\$429,948	\$151,093

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	53.8
Tangible Property Tax *	54.4
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$374,631
SEEK Distribution	\$8,871,380
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	54.8%	15.2	55.2%	15.3	35.5%
Math	14.8	29.0%	16.0	16.0%	16.8	19.6%
Reading	14.0	40.0%	16.2	36.8%	17.2	29.7%
Science	16.4	14.8%	17.3	15.2%	17.7	
Composite	14.8		16.3		16.9	
Tested (#)	155		125		134	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	1.6	N/A	2.1
Number of Exams	18	37	N/A	15
Number of Students	17	33	N/A	11
% of Exams 3 or Above	22%	14%	N/A	33%

Superintendent

**Steven Meadows**

Inez, KY 41224  
Phone: 606-298-3572

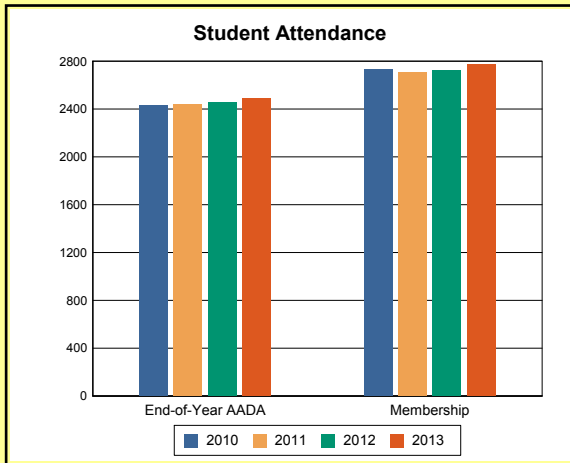
**Next-Generation Learners - (Percentile Rank 52)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	19.7	43.2	13.0	59.6	23.8					56.5
Middle	61.6	17.2	36.7	10.3	62.4	17.5	42.3	6.8			51.8
High	51.3	10.3	31.5	6.3	48.9	9.8	68.1	13.6	91.9	18.4	58.4
District Average											55.6

# Mason County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,433	2,436	2,456	2,487
Membership	2,731	2,706	2,726	2,774

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	5	1,088	1,116

## Staffing Data

	2011	2012	2013
Classified Personnel	187 (47%)	186 (47%)	192 (47%)
Certified Personnel	211 (53%)	214 (53%)	219 (53%)
Number FTE Teachers	182	186	193
Pupil/Teacher Ratio	14.8	14.7	14.4
Salary & Benefits as % of GF Expenditures	84.3%	81.4%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,229	\$50,254	\$50,318
Avg Extended	\$291	\$362	\$353
Avg Extra Duty	\$940	\$1,013	\$904
<b>Years of Experience</b>			
0 (New)	2.2%	2.2%	6.8%
1-5	26.9%	23.7%	20.3%
6-10	20.3%	20.5%	20.3%
11-20	31.8%	35.6%	33.8%
21-25	11.0%	9.7%	10.9%
26-30	4.9%	5.4%	5.2%
Over 30	1.1%	1.6%	1.6%
Retired	1.9%	1.4%	1.3%
Avg Years	11.5	12.0	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	19.4%	19.2%
Rank II	48.8%	49.0%	50.9%
Rank I	29.0%	30.2%	28.6%

## Demographic Profile

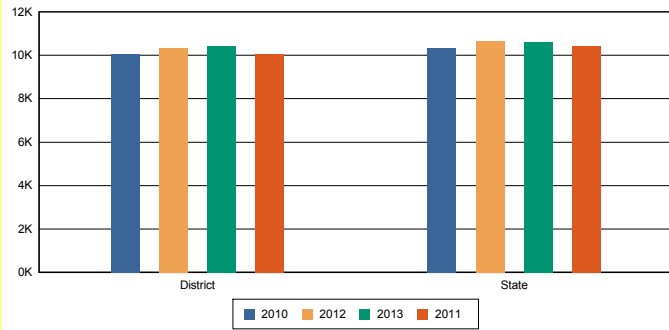
	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(62%)	(60%)	(60%)
LEP	29 (1%)	24 (1%)	28 (1%)	28 (1%)
Migrant	18 (1%)	0 (0%)	10 -%	27 (1%)
Exceptional Child	427 (16%)	398 (15%)	399 (15%)	358 (13%)
<b>Membership</b>				
Preschool	125 (4%)	129 (5%)	121 (4%)	114 (4%)
K-5	1,322 (46%)	1,293 (46%)	1,255 (44%)	1,312 (45%)
6-8	654 (23%)	621 (22%)	663 (23%)	657 (23%)
9-12	755 (26%)	792 (28%)	807 (28%)	803 (28%)
<b>Race</b>				
CaucWhite	2,350 (86%)	2,349 (87%)	2,328 (85%)	2,352 (85%)
Black	220 (8%)	210 (8%)	223 (8%)	226 (8%)
Hispanic	42 (2%)	47 (2%)	56 (2%)	58 (2%)
Other	119 (4%)	100 (4%)	119 (4%)	138 (5%)
<b>Attainment</b>				
AFGR Rate	(81%)	(80%)	(86%)	(89%)
Grads 4 Years	171	185	183	169
Grads IEP	0	0	0	0
Grads 4 +	1	2	1	2
Certificates	7	1	4	0
Retentions	22	20	20	17
Dropout Rate	(1.4%)	(1.5%)	(1.0%)	(1.2%)
Dropouts	11	12	8	10
<b>Discipline</b>				
Expulsions	1	1	1	0
Suspensions	421	304	177	156

## Certified Salary Schedule

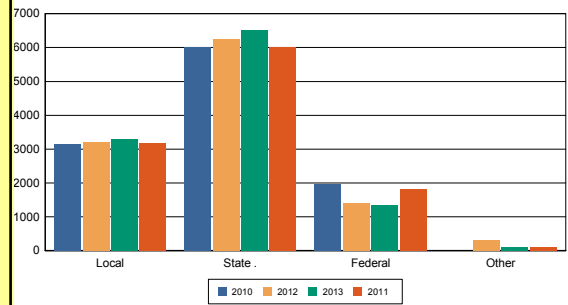
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,634	\$36,242	\$36,634	\$37,000
10 Years	47,615	47,106	47,615	48,091
20 Years	51,418	50,868	51,418	51,932
30 Years	51,418	50,868	51,418	51,932
<b>Rank II</b>				
0 Years	40,883	40,445	40,883	41,292
10 Years	51,664	51,111	51,664	52,181
20 Years	55,590	54,996	55,590	56,146
30 Years	55,590	54,996	55,590	56,146
<b>Rank I</b>				
0 Years	44,878	44,398	44,878	45,327
10 Years	55,958	55,359	55,958	56,518
20 Years	59,764	59,124	59,764	60,362
30 Years	59,764	59,124	59,764	60,362

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	64%	63%	65%	62%
Instructional Support	7%	7%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	21%	21%	17%	13%
End-of-year Balance	\$3,581,635	\$3,712,034	\$3,325,416	\$2,667,318

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	45.0
Tangible Property Tax	*	45.0
Motor Vehicle Tax	*	55.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$491,946
SEEK Distribution		\$10,156,865
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	75.9%	15.6	60.1%	17.9	50.9%
Math	15.9	44.3%	16.7	23.1%	18.8	40.1%
Reading	15.1	44.8%	15.9	35.6%	19.2	44.8%
Science	17.5	26.6%	17.3	14.9%	19.2	
Composite	16.1		16.5		18.9	
Tested (#)	203		208		211	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.8	2.5	N/A	2.6
Number of Exams	56	64	N/A	62
Number of Students	40	46	N/A	42
% of Exams 3 or Above	54%	42%	N/A	48%

Superintendent

**Rick Ross**

**Maysville, KY 41056**  
**Phone: 606-564-5563**

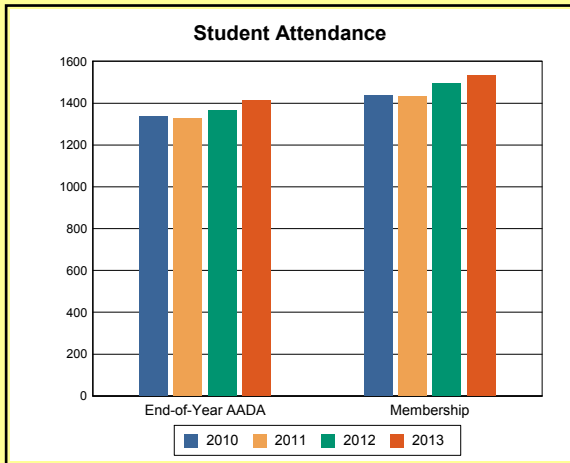
**Next-Generation Learners - (Percentile Rank 55)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.0	19.5	35.1	10.5	57.9	23.2					53.2
Middle	70.2	19.7	41.6	11.6	62.1	17.4	54.0	8.6			57.3
High	52.6	10.5	24.2	4.8	58.0	11.6	60.7	12.1	90.8	18.2	57.2
District Average											55.9

# Mayfield Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,336	1,327	1,364	1,412
Membership	1,437	1,432	1,495	1,530

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	0	1,076	1,149

## Staffing Data

	2011	2012	2013
Classified Personnel	136 (53%)	129 (51%)	131 (51%)
Certified Personnel	123 (47%)	125 (49%)	126 (49%)
Number FTE Teachers	103	102	102
Pupil/Teacher Ratio	13.9	14.7	15.0
Salary & Benefits as % of GF Expenditures	79.1%	82.3%	82.5%
<b>Teacher Pay</b>			
Avg Salary	\$43,754	\$44,388	\$45,813
Avg Extended	\$733	\$655	\$699
Avg Extra Duty	\$1,940	\$2,048	\$1,968
<b>Years of Experience</b>			
0 (New)	6.8%	4.9%	3.0%
1-5	32.0%	29.4%	29.2%
6-10	21.4%	24.5%	23.6%
11-20	23.3%	26.5%	29.5%
21-25	4.9%	5.9%	6.9%
26-30	4.9%	3.9%	3.9%
Over 30	6.8%	4.9%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.7	11.0
<b>Rank</b>			
Rank IV	1.9%	0.0%	0.0%
Rank III	29.1%	28.4%	25.3%
Rank II	56.3%	53.9%	54.1%
Rank I	12.6%	17.7%	20.7%

## Demographic Profile

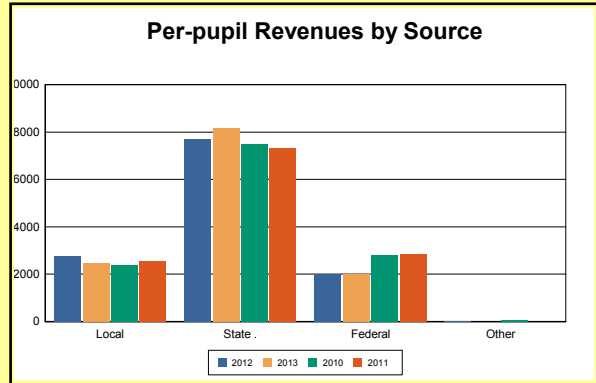
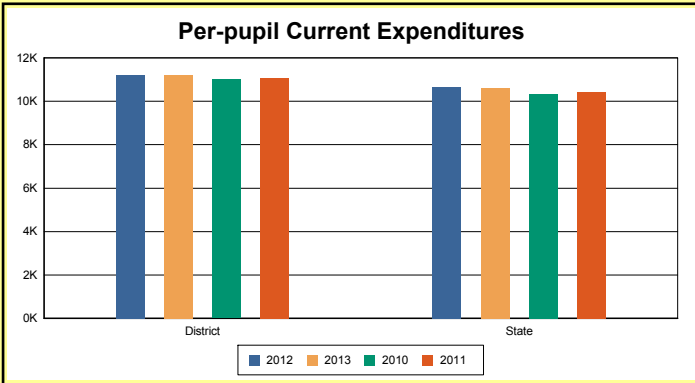
	2010	2011	2012	2013
Free & Reduced Lunch	(91%)	(91%)	(0%)	(79%)
LEP	221 (15%)	189 (13%)	223 (15%)	222 (15%)
Migrant	39 (3%)	0 (0%)	38 (3%)	53 (3%)
Exceptional Child	235 (16%)	250 (17%)	246 (16%)	246 (16%)
<b>Membership</b>				
Preschool	113 (7%)	95 (6%)	88 (6%)	79 (5%)
K-5	755 (49%)	704 (46%)	753 (48%)	797 (50%)
6-8	326 (21%)	353 (23%)	350 (22%)	335 (21%)
9-12	356 (23%)	375 (25%)	392 (25%)	398 (25%)
<b>Race</b>				
CaucWhite	737 (51%)	718 (50%)	746 (50%)	753 (49%)
Black	270 (19%)	263 (18%)	265 (18%)	264 (17%)
Hispanic	320 (22%)	329 (23%)	351 (23%)	370 (24%)
Other	110 (8%)	122 (9%)	133 (9%)	143 (9%)
<b>Attainment</b>				
AFGR Rate	(80%)	(82%)	(88%)	(86%)
Grads 4 Years	90	89	80	80
Grads IEP	0	0	0	0
Grads 4 +	3	0	0	0
Certificates	1	0	0	1
Retentions	2	1	1	3
Dropout Rate	(0.5%)	(0.5%)	(1.3%)	(1.0%)
Dropouts	2	2	5	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	100	112	72	87

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,905	\$34,719	\$34,719	\$35,414
10 Years	43,992	43,757	43,757	44,633
20 Years	46,700	46,451	46,451	47,381
30 Years	47,156	46,904	46,904	47,843
<b>Rank II</b>				
0 Years	38,938	38,730	38,730	39,505
10 Years	48,027	47,771	47,771	48,727
20 Years	50,786	50,515	50,515	51,526
30 Years	51,249	50,975	50,975	51,995
<b>Rank I</b>				
0 Years	42,893	39,966	42,664	43,518
10 Years	52,101	39,966	51,823	52,860
20 Years	54,922	39,966	54,629	55,722
30 Years	55,389	39,966	55,093	56,195



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	64%	60%	61%
Instructional Support	6%	5%	7%	7%
District Admin Support	4%	5%	5%	4%
School Admin Support	5%	4%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	15%	25%	23%	26%
End-of-year Balance	\$1,431,623	\$2,356,542	\$2,542,734	\$2,956,792

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	68.3
Tangible Property Tax *	68.3
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.0
Equalized Facility Funding	\$361,769
Per-pupil Assessment	\$223,556
SEEK Distribution	\$7,251,227
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	58.0%	16.5	64.2%	17.5	49.0%
Math	14.6	25.0%	16.6	20.2%	18.2	38.0%
Reading	13.8	28.6%	16.1	34.9%	17.4	32.0%
Science	16.5	11.6%	18.1	22.0%	18.6	
Composite	14.9		16.9		18.1	
Tested (#)	112		109		99	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.1	2.0	N/A	1.4
Number of Exams	37	41	N/A	163
Number of Students	18	26	N/A	96
% of Exams 3 or Above	27%	29%	N/A	9%

\* District has school(s) participating in Advance KY



Superintendent  
**Lonnie Burgett**  
914 E College St  
Mayfield, KY 42066  
Phone: 270-247-3868

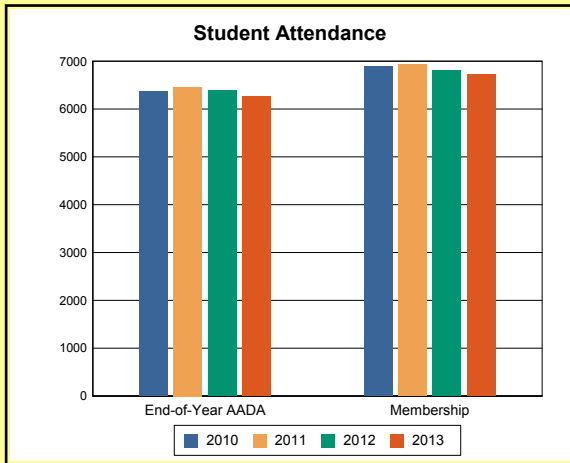
**Next-Generation Learners - (Percentile Rank 68)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.2	21.7	46.8	14.0	61.1	24.4					60.1
Middle	68.5	19.2	45.3	12.7	65.1	18.2	36.0	5.8			55.9
High	59.5	11.9	36.3	7.3	49.5	9.9	53.8	10.8	91.6	18.3	58.2
District Average											58.1

# McCracken County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	12	12	12	12
EOY AADA *	6,359	6,465	6,381	6,262
Membership	6,888	6,939	6,806	6,728

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	1	1,098	1,116

## Staffing Data

	2011	2012	2013
Classified Personnel	390 (44%)	379 (44%)	364 (43%)
Certified Personnel	493 (56%)	483 (56%)	479 (57%)
Number FTE Teachers	422	414	406
Pupil/Teacher Ratio	16.5	16.5	16.6
Salary & Benefits as % of GF Expenditures	81.8%	82.4%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,607	\$50,353	\$49,936
Avg Extended	\$715	\$704	\$702
Avg Extra Duty	\$920	\$855	\$816
<b>Years of Experience</b>			
0 (New)	4.2%	5.2%	4.7%
1-5	19.6%	19.5%	23.3%
6-10	16.4%	17.1%	16.2%
11-20	35.1%	35.1%	34.9%
21-25	12.6%	11.4%	9.4%
26-30	8.0%	8.1%	8.0%
Over 30	2.6%	2.9%	2.0%
Retired	1.7%	0.9%	1.6%
Avg Years	13.2	13.0	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.7%	23.9%	25.8%
Rank II	47.0%	49.5%	47.2%
Rank I	27.6%	25.8%	25.4%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(48%)	(62%)	(49%)	(49%)
LEP	19 -%	13 -%	13 -%	10 -%
Migrant	8 -%	2 -%	8 -%	6 -%
Exceptional Child	737 (11%)	631 (9%)	702 (10%)	699 (10%)
<b>Membership</b>				
Preschool	154 (2%)	144 (2%)	154 (2%)	157 (2%)
K-5	3,344 (48%)	3,411 (48%)	3,336 (48%)	3,276 (48%)
6-8	1,577 (22%)	1,592 (22%)	1,652 (24%)	1,639 (24%)
9-12	1,964 (28%)	1,933 (27%)	1,817 (26%)	1,812 (26%)
<b>Race</b>				
CaucWhite	6,292 (91%)	6,290 (91%)	6,075 (89%)	5,956 (89%)
Black	374 (5%)	342 (5%)	343 (5%)	331 (5%)
Hispanic	122 (2%)	139 (2%)	173 (3%)	189 (3%)
Other	100 (1%)	168 (2%)	215 (3%)	252 (4%)
<b>Attainment</b>				
AFGR Rate	(73%)	(77%)	(77%)	(74%)
Grads 4 Years	422	465	425	452
Grads IEP	0	1	1	0
Grads 4 +	8	13	7	15
Certificates	10	15	17	4
Retentions	163	134	134	118
Dropout Rate	(2.0%)	(2.0%)	(0.9%)	(0.8%)
Dropouts	42	41	17	15
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	332	219	103	107

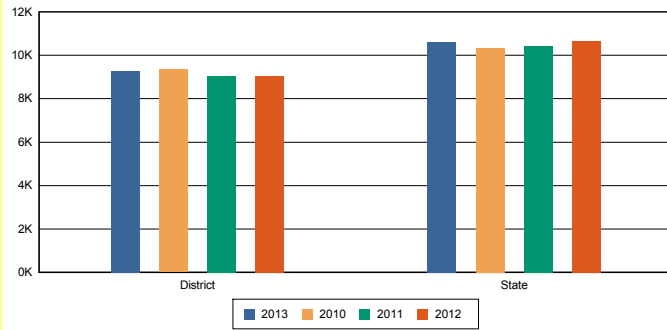
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,869	\$36,672	\$36,672	\$36,672
10 Years	47,709	47,454	47,454	47,454
20 Years	51,818	51,541	51,541	51,541
30 Years	51,818	51,541	51,541	51,541
<b>Rank II</b>				
0 Years	40,836	40,618	40,618	40,618
10 Years	51,731	51,454	51,454	51,454
20 Years	56,490	56,188	56,188	56,188
30 Years	57,817	57,508	57,508	57,508
<b>Rank I</b>				
0 Years	44,790	44,550	44,550	44,550
10 Years	55,705	55,407	55,407	55,407
20 Years	60,599	60,275	60,275	60,275
30 Years	61,926	61,595	61,595	61,595

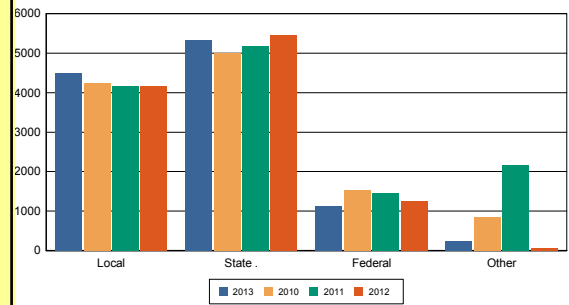
# McCracken County

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	62%	61%	61%	60%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	10%	9%	9%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	25%	29%	32%	37%
End-of-year Balance	\$10,926,301	\$12,585,217	\$14,465,176	\$16,775,773

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	50.4
Tangible Property Tax	*	50.4
Motor Vehicle Tax	*	52.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	54.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$588,823
SEEK Distribution		\$20,993,710
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	73.0%	17.5	74.8%	19.9	62.5%
Math	15.8	37.9%	17.8	33.6%	19.4	45.8%
Reading	14.8	45.4%	16.9	44.7%	20.4	53.3%
Science	17.0	22.5%	18.1	20.8%	20.3	
Composite	15.8		17.7		20.1	
Tested (#)	564		432		450	

## AP Analysis \*

	2010	2011	2012	2013
Average Score	2.2	2.3	N/A	2.3
Number of Exams	486	522	N/A	609
Number of Students	296	308	N/A	371
% of Exams 3 or Above	36%	38%	N/A	37%

\* District has school(s) participating in Advance KY



Superintendent  
**Quin Sutton**  
435 Berger Rd  
Paducah, KY 42003  
Phone: 270-538-4000

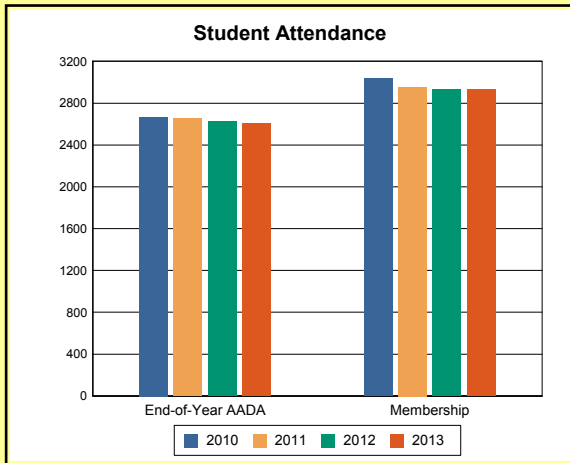
## Next-Generation Learners - (Percentile Rank 93)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.6	25.4	52.7	15.8	66.3	26.5					67.7
Middle	82.0	23.0	49.4	13.8	63.9	17.9	53.6	8.6			63.3
High	64.5	12.9	37.0	7.4	58.2	11.6	67.2	13.4	88.7	17.7	63.0
District Average											64.7

# McCreary County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,666	2,649	2,622	2,603
Membership	3,034	2,955	2,930	2,931

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	167	3	1,077	1,089

## Staffing Data

	2011	2012	2013
Classified Personnel	285 (54%)	277 (53%)	256 (53%)
Certified Personnel	240 (46%)	245 (47%)	223 (47%)
Number FTE Teachers	201	206	184
Pupil/Teacher Ratio	14.7	14.2	15.9
Salary & Benefits as % of GF Expenditures	84.6%	85.7%	86.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,943	\$49,566	\$50,986
Avg Extended	\$309	\$319	\$149
Avg Extra Duty	\$136	\$133	\$149
<b>Years of Experience</b>			
0 (New)	3.0%	6.8%	0.5%
1-5	14.9%	14.6%	9.8%
6-10	19.4%	18.5%	21.7%
11-20	38.8%	39.3%	44.6%
21-25	11.9%	10.2%	11.4%
26-30	6.5%	5.8%	7.6%
Over 30	4.5%	3.9%	3.3%
Retired	1.0%	1.0%	1.1%
Avg Years	13.8	13.3	14.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	12.1%	6.5%
Rank II	38.8%	38.4%	35.9%
Rank I	49.3%	48.5%	56.5%

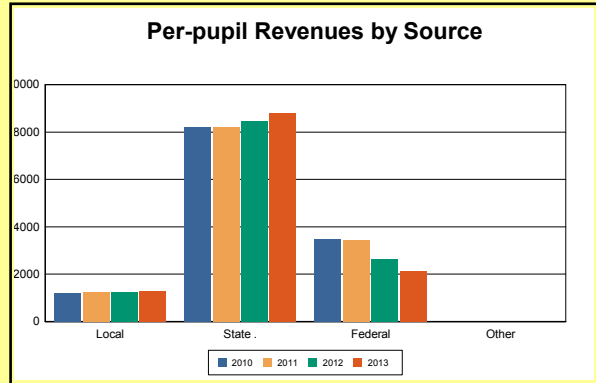
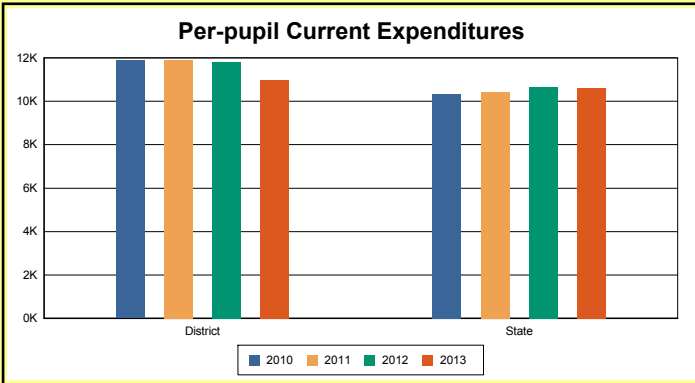
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(83%)	(80%)	(0%)	(77%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	558 (18%)	528 (18%)	516 (18%)	544 (19%)
<b>Membership</b>				
Preschool	171 (5%)	186 (6%)	145 (5%)	135 (4%)
K-5	1,392 (43%)	1,377 (44%)	1,384 (45%)	1,378 (45%)
6-8	631 (20%)	609 (19%)	653 (21%)	656 (21%)
9-12	1,009 (32%)	967 (31%)	890 (29%)	894 (29%)
<b>Race</b>				
CaucWhite	2,943 (97%)	2,882 (98%)	2,866 (98%)	2,857 (97%)
Black	57 (2%)	53 (2%)	37 (1%)	40 (1%)
Hispanic	26 (1%)	16 (1%)	20 (1%)	20 (1%)
Other	8 (-%)	4 (-%)	7 (-%)	14 (-%)
<b>Attainment</b>				
AFGR Rate	(69%)	(73%)	(78%)	(88%)
Grads 4 Years	203	243	207	178
Grads IEP	1	4	0	0
Grads 4 +	17	48	0	0
Certificates	3	13	4	2
Retentions	23	32	11	21
Dropout Rate	(2.0%)	(0.8%)	(1.0%)	(0.6%)
Dropouts	20	8	9	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	223	389	187	205

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,578	\$35,198	\$35,198	\$35,198
10 Years	44,928	44,447	44,447	44,447
20 Years	48,475	47,957	47,957	47,957
30 Years	48,475	47,957	47,957	47,957
<b>Rank II</b>				
0 Years	39,606	39,183	39,183	39,183
10 Years	48,957	48,433	48,433	48,433
20 Years	52,260	51,702	51,702	51,702
30 Years	52,260	51,702	51,702	51,702
<b>Rank I</b>				
0 Years	43,799	43,330	43,330	43,330
10 Years	53,251	52,682	52,682	52,682
20 Years	58,093	57,472	57,472	57,472
30 Years	58,093	57,472	57,472	57,472

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	59%	60%	57%
Instructional Support	8%	10%	9%	10%
District Admin Support	2%	3%	3%	2%
School Admin Support	6%	5%	5%	6%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	6%	6%	7%
Fund Balance Percent	9%	8%	3%	5%
End-of-year Balance	\$1,661,104	\$1,575,661	\$596,598	\$898,292

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	39.8
Tangible Property Tax	*	39.8
Motor Vehicle Tax	*	30.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$188,382
SEEK Distribution		\$14,818,194
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	53.4%	15.8	58.7%	15.9	38.8%
Math	14.4	22.0%	15.9	14.1%	16.6	14.6%
Reading	13.4	30.9%	16.3	38.0%	17.4	28.2%
Science	15.3	11.5%	17.1	9.2%	17.4	
Composite	14.2		16.4		16.9	
Tested (#)	191		184		206	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.5	1.6	N/A	1.6
Number of Exams	79	90	N/A	65
Number of Students	58	54	N/A	54
% of Exams 3 or Above	9%	11%	N/A	14%



Superintendent  
**Donnie Wright**  
120 Raider Way  
Stearns, KY 42647  
Phone: 606-376-2591

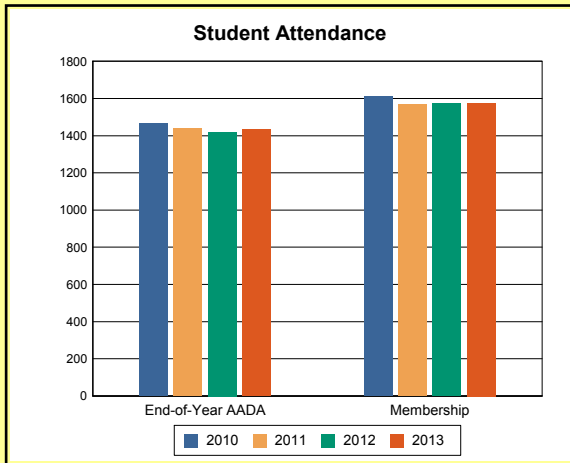
**Next-Generation Learners - (Percentile Rank 46)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	48.2	14.5	66.0	26.4					62.3
Middle	61.7	17.3	39.4	11.0	57.3	16.0	36.4	5.8			50.1
High	48.1	9.6	28.1	5.6	41.1	8.2	47.2	9.4	93.5	18.7	51.5
District Average											54.6

# McLean County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,468	1,436	1,420	1,433
Membership	1,610	1,569	1,570	1,576

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,081	1,124

## Staffing Data

	2011	2012	2013
Classified Personnel	125 (47%)	125 (47%)	126 (48%)
Certified Personnel	140 (53%)	140 (53%)	138 (52%)
Number FTE Teachers	115	114	113
Pupil/Teacher Ratio	13.6	13.8	14.0
Salary & Benefits as % of GF Expenditures	82.1%	84.0%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,214	\$43,432	\$43,277
Avg Extended	\$414	\$432	\$463
Avg Extra Duty	\$772	\$679	\$690
<b>Years of Experience</b>			
0 (New)	4.8%	3.5%	5.3%
1-5	27.6%	20.9%	22.0%
6-10	25.2%	23.7%	21.3%
11-20	20.8%	30.8%	31.9%
21-25	9.6%	7.9%	5.3%
26-30	5.2%	3.5%	5.3%
Over 30	4.3%	6.2%	4.4%
Retired	2.6%	3.5%	4.4%
Avg Years	11.2	12.0	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.3%	24.4%	22.2%
Rank II	46.9%	51.0%	52.1%
Rank I	18.2%	21.1%	21.3%

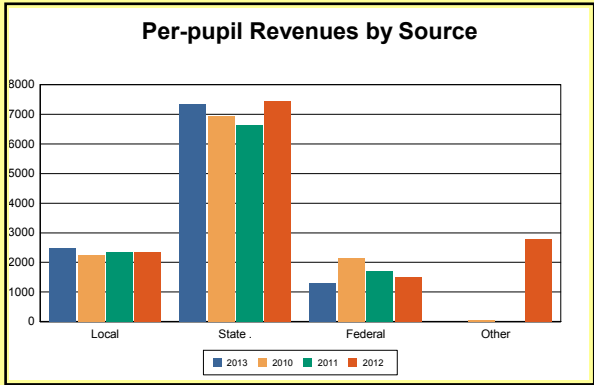
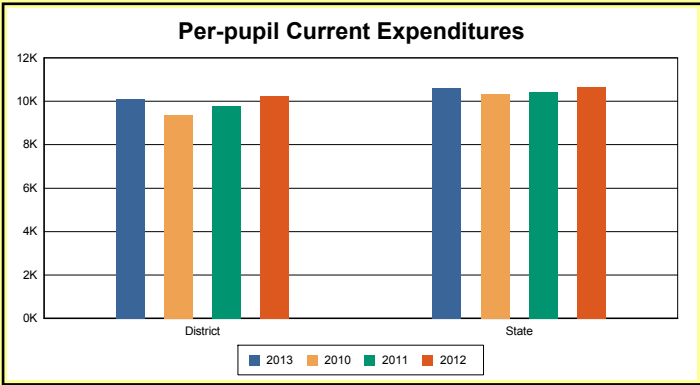
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(63%)	(60%)	(58%)	(55%)
LEP	18 (1%)	14 (1%)	7 -%	9 (1%)
Migrant	35 (2%)	21 (1%)	18 (1%)	23 (1%)
Exceptional Child	242 (15%)	259 (17%)	240 (15%)	241 (15%)
<b>Membership</b>				
Preschool	61 (4%)	48 (3%)	40 (2%)	42 (3%)
K-5	791 (47%)	738 (46%)	757 (47%)	759 (47%)
6-8	347 (21%)	378 (23%)	378 (23%)	394 (24%)
9-12	470 (28%)	451 (28%)	434 (27%)	421 (26%)
<b>Race</b>				
CaucWhite	1,549 (96%)	1,512 (96%)	1,512 (96%)	1,518 (96%)
Black	21 (1%)	23 (1%)	21 (1%)	18 (1%)
Hispanic	34 (2%)	31 (2%)	32 (2%)	31 (2%)
Other	6 -%	3 -%	5 -%	9 (1%)
<b>Attainment</b>				
AFGR Rate	(89%)	(84%)	(79%)	(72%)
Grads 4 Years	106	110	95	75
Grads IEP	0	0	0	1
Grads 4 +	0	1	1	3
Certificates	8	5	4	0
Retentions	13	25	24	20
Dropout Rate	(2.7%)	(2.4%)	(3.5%)	(2.1%)
Dropouts	13	11	16	9
<b>Discipline</b>				
Expulsions	1	0	1	1
Suspensions	95	55	72	48

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,200	\$33,022	\$33,022	\$33,022
10 Years	41,576	41,354	41,354	41,354
20 Years	44,699	44,460	44,460	44,460
30 Years	45,621	45,377	45,377	45,377
<b>Rank II</b>				
0 Years	36,130	35,937	35,937	35,937
10 Years	45,072	44,831	44,831	44,831
20 Years	48,364	48,105	48,400	48,400
30 Years	49,379	50,115	51,500	51,500
<b>Rank I</b>				
0 Years	39,697	39,485	39,485	39,485
10 Years	48,685	48,425	48,425	48,425
20 Years	52,024	51,746	52,000	52,000
30 Years	54,003	53,714	55,000	55,000

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	56%	57%	57%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	5%	4%	5%
School Admin Support	7%	7%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	32%	27%	24%	22%
End-of-year Balance	\$2,965,106	\$2,668,295	\$2,499,501	\$2,381,706

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	52.0
Tangible Property Tax	*	52.0
Motor Vehicle Tax	*	51.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$340,746
SEEK Distribution		\$6,580,285
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	74.8%	16.6	74.0%	18.3	56.6%
Math	15.9	39.3%	17.2	29.0%	18.1	32.3%
Reading	15.3	48.9%	16.2	38.2%	19.0	44.4%
Science	17.2	22.2%	17.9	19.8%	18.6	
Composite	16.0		17.1		18.6	
Tested (#)	135		131		95	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.0	1.5	N/A	1.8
Number of Exams	46	69	N/A	115
Number of Students	40	49	N/A	78
% of Exams 3 or Above	24%	12%	N/A	21%

\* District has school(s) participating in Advance KY



Superintendent  
**Tres Settle**  
283 Main St  
Calhoun, KY 42327  
Phone: 270-273-5257

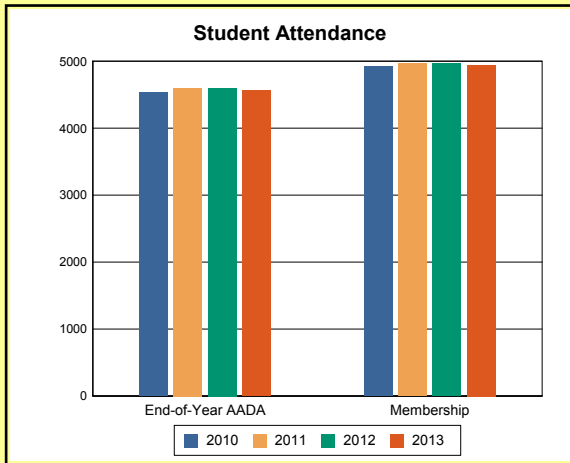
**Next-Generation Learners - (Percentile Rank 77)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	41.7	12.5	62.4	25.0					58.6
Middle	78.2	21.9	51.7	14.5	61.7	17.3	53.5	8.6			62.3
High	54.8	11.0	28.2	5.6	51.7	10.3	58.0	11.6	86.4	17.3	55.8
District Average											58.9

# Meade County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	10	10	8
EOY AADA *	4,530	4,601	4,601	4,564
Membership	4,926	4,966	4,966	4,946

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,075	1,168

## Staffing Data

	2011	2012	2013
Classified Personnel	340 (49%)	340 (49%)	338 (50%)
Certified Personnel	349 (51%)	352 (51%)	343 (50%)
Number FTE Teachers	298	301	292
Pupil/Teacher Ratio	16.7	16.5	16.9
Salary & Benefits as % of GF Expenditures	86.2%	86.7%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,382	\$47,692	\$48,036
Avg Extended	\$646	\$613	\$553
Avg Extra Duty	\$817	\$834	\$836
<b>Years of Experience</b>			
0 (New)	5.7%	5.0%	2.7%
1-5	25.9%	23.3%	23.3%
6-10	21.8%	25.9%	25.9%
11-20	33.2%	30.7%	31.8%
21-25	7.4%	7.7%	8.9%
26-30	4.2%	5.0%	4.8%
Over 30	1.7%	2.0%	2.1%
Retired	0.1%	0.5%	0.5%
Avg Years	11.0	11.2	11.6
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.7%
Rank III	20.5%	19.6%	15.7%
Rank II	53.1%	49.2%	52.3%
Rank I	26.0%	30.4%	30.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(53%)	(51%)	(49%)	(51%)
LEP	10 (-%)	16 (-%)	18 (-%)	12 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	2 (-%)
Exceptional Child	679 (14%)	627 (13%)	571 (11%)	578 (12%)
<b>Membership</b>				
Preschool	145 (3%)	128 (3%)	138 (3%)	136 (3%)
K-5	2,201 (43%)	2,262 (44%)	2,206 (43%)	2,152 (42%)
6-8	1,213 (24%)	1,184 (23%)	1,224 (24%)	1,197 (24%)
9-12	1,512 (30%)	1,518 (30%)	1,529 (30%)	1,591 (31%)
<b>Race</b>				
CaucWhite	4,641 (94%)	4,646 (94%)	4,620 (93%)	4,580 (93%)
Black	87 (2%)	112 (2%)	85 (2%)	87 (2%)
Hispanic	62 (1%)	85 (2%)	105 (2%)	108 (2%)
Other	136 (3%)	123 (2%)	156 (3%)	171 (3%)
<b>Attainment</b>				
AFGR Rate	(85%)	(86%)	(89%)	(93%)
Grads 4 Years	396	391	347	342
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	10	14	9	3
Retentions	14	21	20	35
Dropout Rate	(1.1%)	(1.1%)	(0.8%)	(0.9%)
Dropouts	17	18	13	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	204	205	159	94

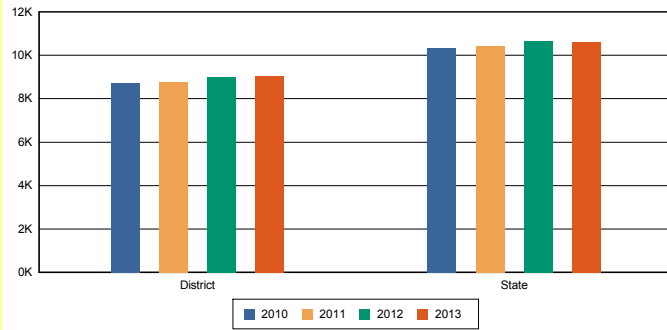
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,643	\$34,458	\$34,458	\$34,458
10 Years	45,502	45,259	45,259	45,259
20 Years	49,981	49,714	49,714	49,714
30 Years	50,289	50,020	50,020	50,020
<b>Rank II</b>				
0 Years	38,891	38,683	38,683	38,683
10 Years	50,084	49,816	49,816	49,816
20 Years	54,560	54,268	54,268	54,268
30 Years	54,868	54,575	54,575	54,575
<b>Rank I</b>				
0 Years	43,145	42,914	42,914	42,914
10 Years	54,475	54,184	54,184	54,184
20 Years	58,953	58,638	58,638	58,638
30 Years	59,265	58,948	58,948	58,948

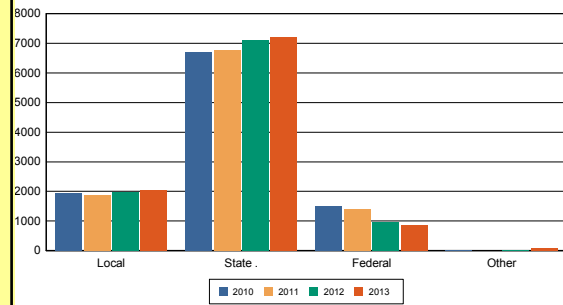


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	62%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	35%	35%	27%	21%
End-of-year Balance	\$9,929,529	\$10,026,989	\$8,378,917	\$6,791,052

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	46.5
Tangible Property Tax	*	48.7
Motor Vehicle Tax	*	54.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	6.1
Equalized Growth Levy	*	0
Recallable Levy	*	6.1
Levied Equivalent Rate	*	54.9
Equalized Facility Funding		\$958,236
Per-pupil Assessment		\$308,497
SEEK Distribution		\$21,366,669
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	68.2%	16.9	72.1%	18.6	58.6%
Math	16.2	43.6%	17.3	26.7%	19.3	48.0%
Reading	14.5	40.1%	17.3	49.6%	20.2	49.2%
Science	17.0	21.7%	18.3	24.2%	19.8	
Composite	15.7		17.6		19.6	
Tested (#)	374		409		390	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.9	1.8	N/A	2.1
Number of Exams	345	292	N/A	368
Number of Students	257	212	N/A	265
% of Exams 3 or Above	24%	21%	N/A	32%

Superintendent

**John Millay**  
 1155 Old Ekron Rd  
 Brandenburg, KY 40108  
 Phone: 270-422-7500

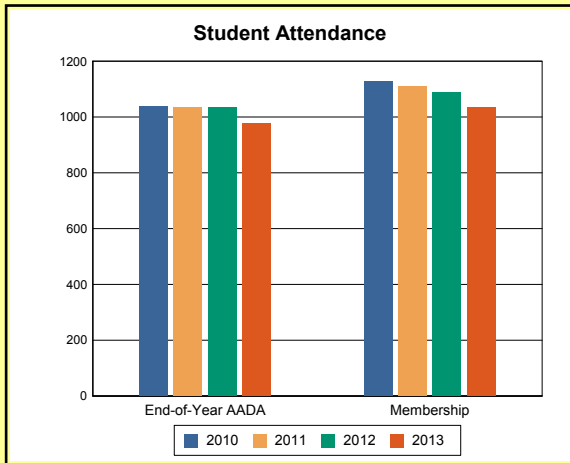
**Next-Generation Learners - (Percentile Rank 89)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.6	23.3	48.6	14.6	59.7	23.9					61.8
Middle	79.0	22.1	48.0	13.4	64.7	18.1	51.5	8.2			61.8
High	65.9	13.2	36.3	7.3	60.5	12.1	71.4	14.3	94.1	18.8	65.7
District Average											63.1

# Menifee County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,036	1,033	1,033	977
Membership	1,129	1,111	1,088	1,035

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	2	1,081	1,115

## Staffing Data

	2011	2012	2013
Classified Personnel	102 (50%)	102 (51%)	103 (53%)
Certified Personnel	101 (50%)	99 (49%)	92 (47%)
Number FTE Teachers	85	82	75
Pupil/Teacher Ratio	13.1	13.3	13.7
Salary & Benefits as % of GF Expenditures	84.1%	84.7%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$44,632	\$45,416	\$45,659
Avg Extended	\$553	\$519	\$686
Avg Extra Duty	\$129	\$98	\$173
<b>Years of Experience</b>			
0 (New)	4.7%	4.9%	2.7%
1-5	25.9%	23.2%	19.9%
6-10	18.8%	18.3%	16.6%
11-20	30.6%	29.3%	38.5%
21-25	12.9%	14.6%	12.0%
26-30	7.1%	9.8%	10.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	12.7	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.9%	24.4%	19.9%
Rank II	42.4%	42.7%	44.5%
Rank I	31.8%	32.9%	35.6%

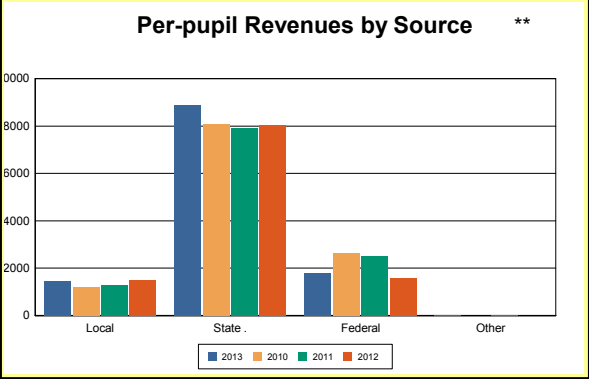
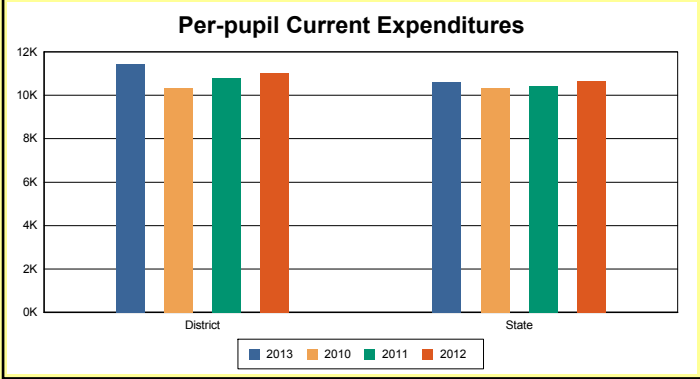
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(74%)	(74%)	(75%)	(72%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	5 -%	0 (0%)
Exceptional Child	209 (19%)	141 (13%)	146 (13%)	138 (13%)
<b>Membership</b>				
Preschool	5 -%	5 -%	1 -%	1 -%
K-5	509 (45%)	497 (45%)	474 (44%)	476 (46%)
6-8	252 (22%)	245 (22%)	235 (22%)	244 (24%)
9-12	367 (32%)	369 (33%)	378 (35%)	315 (30%)
<b>Race</b>				
CaucWhite	1,045 (93%)	1,041 (94%)	1,004 (92%)	981 (95%)
Black	60 (5%)	50 (5%)	49 (5%)	18 (2%)
Hispanic	12 (1%)	12 (1%)	23 (2%)	25 (2%)
Other	12 (1%)	8 (1%)	12 (1%)	11 (1%)
<b>Attainment</b>				
AFGR Rate	(74%)	(77%)	(84%)	(97%)
Grads 4 Years	68	78	91	67
Grads IEP	0	0	0	0
Grads 4 +	3	3	1	1
Certificates	2	2	2	2
Retentions	4	11	10	1
Dropout Rate	(2.0%)	(1.6%)	(0.5%)	(0.8%)
Dropouts	8	6	2	3
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	81	70	30	28

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,354	\$34,021	\$34,021	\$33,657
10 Years	41,398	42,226	42,226	41,774
20 Years	44,041	44,922	44,922	44,442
30 Years	45,842	46,759	46,759	46,259
<b>Rank II</b>				
0 Years	36,836	37,573	37,573	37,171
10 Years	45,002	45,902	45,902	45,411
20 Years	47,642	48,595	48,595	48,075
30 Years	49,334	50,321	50,321	49,783
<b>Rank I</b>				
0 Years	40,437	41,246	41,246	40,805
10 Years	48,603	49,575	49,575	49,045
20 Years	51,307	52,333	52,333	51,773
30 Years	53,032	54,093	54,093	53,514

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	59%	58%	54%
Instructional Support	12%	12%	11%	12%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	3%	3%	3%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	27%	23%	9%	3%
End-of-year Balance	\$1,831,374	\$1,670,977	\$788,075	\$245,754

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	43.0
Tangible Property Tax	*	43.0
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$178,222
SEEK Distribution		\$5,527,038
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	59.2%	15.3	58.4%	15.1	29.8%
Math	14.2	13.2%	16.3	19.5%	16.8	19.3%
Reading	13.8	35.5%	15.8	32.5%	17.2	24.6%
Science	16.1	9.2%	17.1	15.6%	17.4	
Composite	14.5		16.2		16.8	
Tested (#)	76		77		55	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	1.3	N/A	N/A
Number of Exams	2	7	N/A	N/A
Number of Students	2	7	N/A	N/A
% of Exams 3 or Above	0%	14%	N/A	N/A



Superintendent  
**Benny Patrick**  
 Frenchburg, KY 40322  
 Phone: 606-768-8002

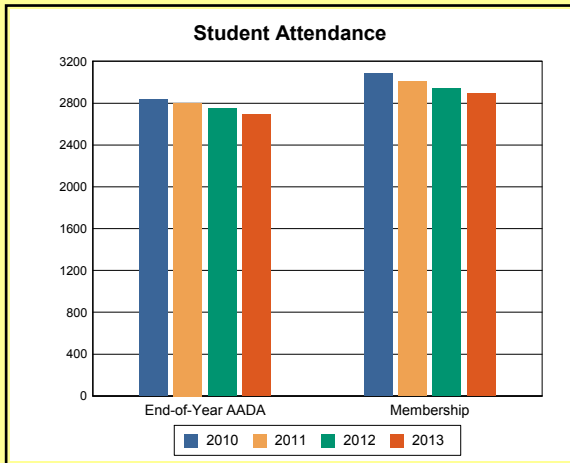
**Next-Generation Learners - (Percentile Rank 30)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.8	19.1	42.4	12.7	52.6	21.0					52.8
Middle	61.4	17.2	38.1	10.7	56.2	15.7	38.9	6.2			49.8
High	45.5	9.1	26.3	5.3	52.9	10.6	47.3	9.5	90.7	18.1	52.6
District Average											51.7

# Mercer County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	6
EOY AADA *	2,839	2,803	2,751	2,690
Membership	3,082	3,005	2,943	2,892

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	3	1,091	1,140

## Staffing Data

	2011	2012	2013
Classified Personnel	231 (49%)	223 (50%)	223 (50%)
Certified Personnel	242 (51%)	224 (50%)	222 (50%)
Number FTE Teachers	203	185	183
Pupil/Teacher Ratio	14.8	15.9	15.8
Salary & Benefits as % of GF Expenditures	82.9%	85.1%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,654	\$48,409	\$48,482
Avg Extended	\$393	\$498	\$433
Avg Extra Duty	\$667	\$652	\$699
<b>Years of Experience</b>			
0 (New)	3.0%	4.2%	3.7%
1-5	22.8%	13.9%	15.1%
6-10	21.6%	24.0%	24.1%
11-20	30.9%	35.4%	38.6%
21-25	11.9%	12.4%	10.9%
26-30	6.4%	6.5%	4.9%
Over 30	3.0%	2.6%	2.1%
Retired	0.5%	1.1%	0.6%
Avg Years	12.5	13.4	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	11.4%	13.8%
Rank II	56.1%	51.9%	51.1%
Rank I	31.1%	35.6%	34.5%

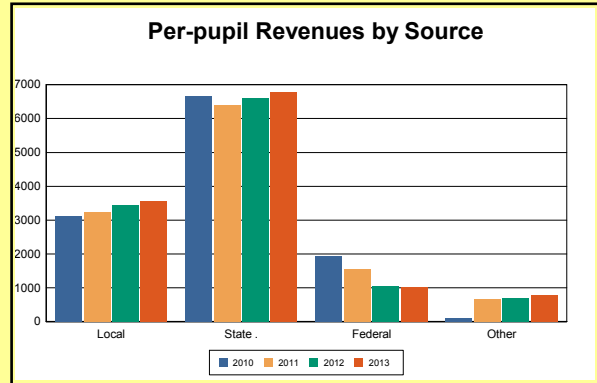
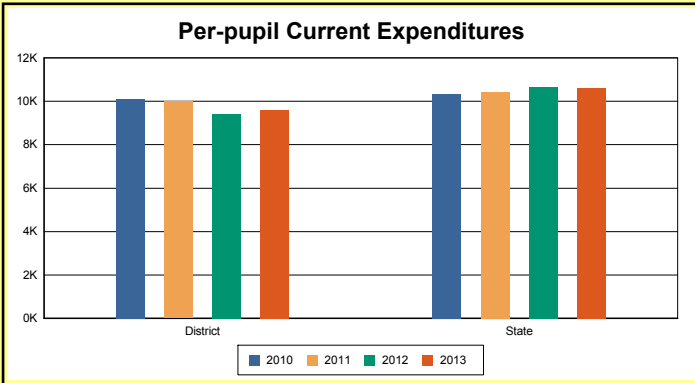
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(52%)	(51%)	(51%)
LEP	48 (2%)	31 (1%)	36 (1%)	38 (1%)
Migrant	0 (0%)	0 (0%)	12 -%	13 -%
Exceptional Child	476 (15%)	454 (15%)	451 (15%)	438 (15%)
<b>Membership</b>				
Preschool	98 (3%)	109 (4%)	116 (4%)	116 (4%)
K-5	1,379 (43%)	1,317 (42%)	1,301 (43%)	1,306 (43%)
6-8	704 (22%)	720 (23%)	696 (23%)	671 (22%)
9-12	999 (31%)	968 (31%)	944 (31%)	915 (30%)
<b>Race</b>				
CaucWhite	2,695 (87%)	2,626 (87%)	2,542 (86%)	2,484 (86%)
Black	116 (4%)	97 (3%)	98 (3%)	99 (3%)
Hispanic	91 (3%)	104 (3%)	132 (4%)	131 (5%)
Other	180 (6%)	178 (6%)	171 (6%)	178 (6%)
<b>Attainment</b>				
AFGR Rate	(93%)	(85%)	(85%)	(86%)
Grads 4 Years	226	227	247	215
Grads IEP	1	0	0	0
Grads 4 +	2	0	1	1
Certificates	8	14	11	1
Retentions	26	26	25	17
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Dropouts	3	1	4	5
<b>Discipline</b>				
Expulsions	0	0	3	3
Suspensions	245	243	158	144

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,446	\$35,446	\$34,716	\$35,063
10 Years	45,207	45,207	44,276	44,719
20 Years	48,259	48,259	47,265	47,738
30 Years	49,290	49,440	48,569	49,055
<b>Rank II</b>				
0 Years	39,653	39,653	38,837	39,225
10 Years	49,412	49,412	48,395	48,879
20 Years	52,710	52,710	51,625	52,141
30 Years	53,761	53,911	52,948	53,477
<b>Rank I</b>				
0 Years	43,879	43,879	42,976	43,405
10 Years	53,721	53,721	52,615	53,141
20 Years	56,865	56,865	55,694	56,251
30 Years	57,927	58,077	57,028	57,598

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	59%	60%	60%
Instructional Support	6%	9%	7%	7%
District Admin Support	2%	4%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	7%	8%
Food Services	5%	6%	7%	7%
Fund Balance Percent	7%	8%	13%	19%
End-of-year Balance	\$1,383,366	\$1,603,964	\$2,490,649	\$3,554,406

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	62.6
Tangible Property Tax *	62.6
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$451,928
SEEK Distribution	\$11,598,676
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

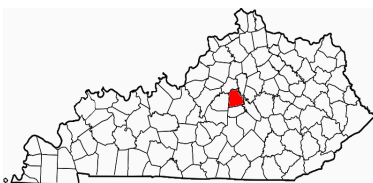
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	74.8%	16.2	73.4%	18.2	55.5%
Math	15.8	35.9%	17.1	22.1%	18.4	37.0%
Reading	15.0	46.6%	17.0	45.9%	19.7	48.8%
Science	17.1	23.1%	18.3	20.9%	19.9	
Composite	15.9		17.3		19.2	
Tested (#)	234		244		210	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.6	2.4	N/A	2.4
Number of Exams	109	218	N/A	257
Number of Students	63	127	N/A	127
% of Exams 3 or Above	51%	40%	N/A	42%

\* District has school(s) participating in Advance KY



Superintendent  
**Denise Davis**  
371 East Lexington Street  
Harrodsburg, KY 40330  
Phone: 859-733-7000

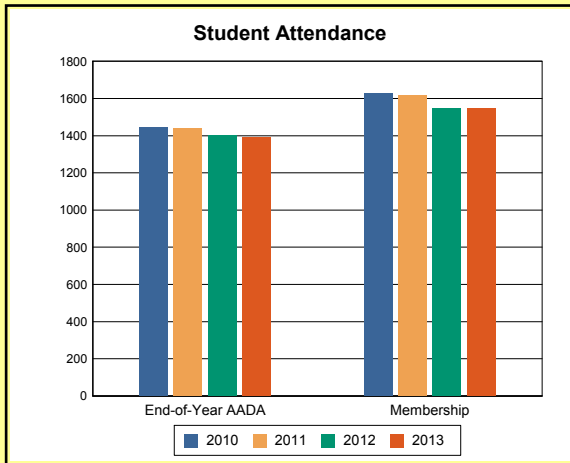
**Next-Generation Learners - (Percentile Rank 66)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.9	20.4	37.8	11.3	58.9	23.6					55.3
Middle	73.8	20.7	40.8	11.4	63.6	17.8	52.2	8.4			58.3
High	63.8	12.8	34.7	6.9	56.9	11.4	46.6	9.3	97.5	19.5	59.9
District Average											57.8

# Metcalfe County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	5
EOY AADA *	1,446	1,440	1,403	1,390
Membership	1,627	1,613	1,547	1,547

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,077	1,148

## Staffing Data

	2011	2012	2013
Classified Personnel	123 (47%)	127 (46%)	132 (48%)
Certified Personnel	139 (53%)	149 (54%)	144 (52%)
Number FTE Teachers	107	109	109
Pupil/Teacher Ratio	15.1	14.2	14.2
Salary & Benefits as % of GF Expenditures	76.6%	83.9%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$42,798	\$42,728	\$43,320
Avg Extended	\$277	\$176	\$229
Avg Extra Duty	\$1,295	\$699	\$645
<b>Years of Experience</b>			
0 (New)	7.5%	16.5%	11.9%
1-5	36.5%	33.0%	34.9%
6-10	24.3%	15.6%	19.3%
11-20	19.6%	22.0%	23.9%
21-25	5.6%	7.3%	7.3%
26-30	3.7%	3.7%	1.8%
Over 30	1.9%	0.9%	0.0%
Retired	0.9%	0.9%	0.9%
Avg Years	8.6	8.2	8.3
<b>Rank</b>			
Rank IV	0.0%	0.9%	0.0%
Rank III	34.6%	35.8%	33.9%
Rank II	44.9%	42.2%	50.5%
Rank I	19.6%	20.2%	14.7%

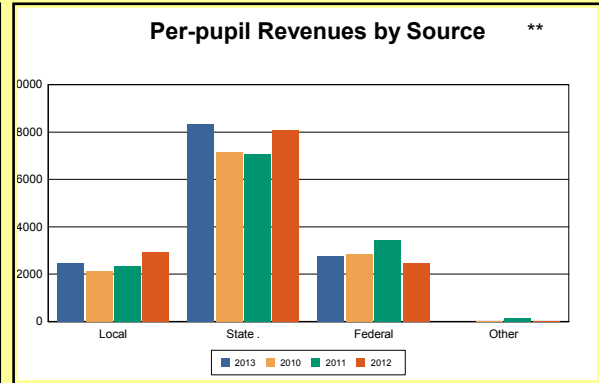
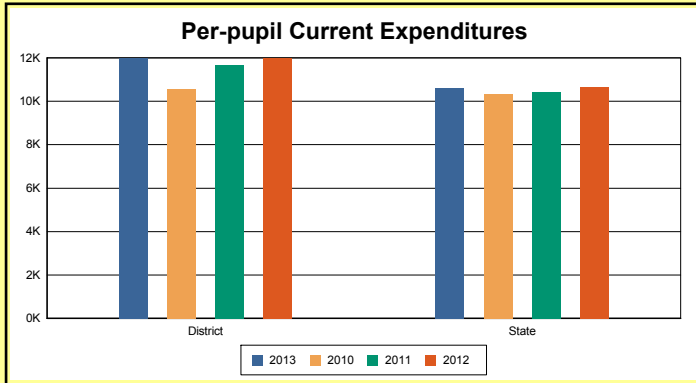
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(80%)	(79%)	(71%)	(73%)
LEP	6 (-%)	8 (-%)	8 (1%)	8 (1%)
Migrant	75 (5%)	22 (1%)	48 (3%)	27 (2%)
Exceptional Child	240 (15%)	250 (15%)	237 (15%)	208 (13%)
<b>Membership</b>				
Preschool	91 (5%)	65 (4%)	71 (4%)	71 (4%)
K-5	735 (43%)	750 (45%)	741 (46%)	722 (45%)
6-8	359 (21%)	342 (20%)	348 (22%)	365 (23%)
9-12	532 (31%)	519 (31%)	457 (28%)	457 (28%)
<b>Race</b>				
CaucWhite	1,587 (98%)	1,563 (97%)	1,500 (97%)	1,501 (97%)
Black	15 (1%)	16 (1%)	10 (1%)	15 (1%)
Hispanic	24 (1%)	31 (2%)	32 (2%)	26 (2%)
Other	1 (-%)	3 (-%)	5 (-%)	5 (-%)
<b>Attainment</b>				
AFGR Rate	(70%)	(80%)	(85%)	(74%)
Grads 4 Years	130	137	110	104
Grads IEP	0	0	1	0
Grads 4 +	7	3	1	1
Certificates	2	1	1	0
Retentions	33	28	24	10
Dropout Rate	(1.6%)	(3.7%)	(2.0%)	(0.9%)
Dropouts	9	19	10	4
<b>Discipline</b>				
Expulsions	1	6	2	4
Suspensions	129	104	86	80

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,036	\$33,092	\$33,506	\$33,841
10 Years	41,093	41,061	41,472	41,887
20 Years	43,853	43,818	44,256	44,699
30 Years	46,649	46,612	47,078	47,549
<b>Rank II</b>				
0 Years	37,228	37,382	37,849	38,227
10 Years	46,039	46,002	46,692	47,159
20 Years	49,082	49,043	49,779	50,277
30 Years	51,192	51,150	51,917	52,436
<b>Rank I</b>				
0 Years	44,494	44,788	45,572	46,028
10 Years	50,435	50,769	51,657	52,174
20 Years	53,376	53,729	54,669	55,216
30 Years	55,498	55,865	56,843	57,411

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	59%	57%	55%
Instructional Support	6%	8%	11%	9%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	5%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	8%	10%	7%	9%
Transportation	5%	5%	6%	6%
Food Services	7%	6%	7%	7%
Fund Balance Percent	42%	38%	36%	27%
End-of-year Balance	\$4,242,943	\$4,180,687	\$4,189,298	\$3,229,927

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	50.1
Tangible Property Tax *	50.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$280,669
SEEK Distribution	\$7,063,470
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	61.1%	15.3	58.1%	17.0	50.0%
Math	15.8	36.1%	16.8	23.4%	18.9	50.0%
Reading	13.8	28.7%	16.2	31.5%	19.3	42.7%
Science	17.0	21.3%	17.9	17.7%	18.7	
Composite	15.3		16.7		18.7	
Tested (#)	108		124		109	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.5	1.6	N/A	2.0
Number of Exams	45	73	N/A	151
Number of Students	39	54	N/A	95
% of Exams 3 or Above	11%	15%	N/A	25%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 83)**

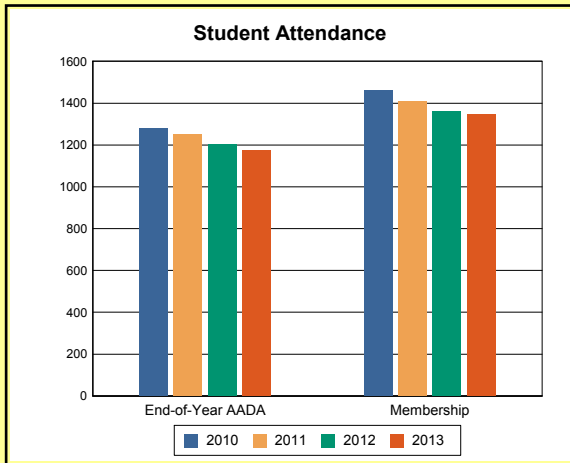
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.2	21.7	47.8	14.3	65.3	26.1					62.1
Middle	70.8	19.8	47.9	13.4	55.1	15.4	43.3	6.9			55.5
High	65.1	13.0	42.1	8.4	66.4	13.3	57.5	11.5	87.3	17.5	63.7
District Average											60.4

Superintendent  
**Benny Lile**  
 109 Sartin Drive  
 Edmonton, KY 42129  
 Phone: 270-432-3171

# Middlesboro Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	3
EOY AADA *	1,281	1,249	1,204	1,173
Membership	1,461	1,408	1,361	1,346

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	159	16	1,095	1,119

## Staffing Data

	2011	2012	2013
Classified Personnel	78 (36%)	80 (38%)	69 (37%)
Certified Personnel	138 (64%)	130 (62%)	117 (63%)
Number FTE Teachers	118	110	97
Pupil/Teacher Ratio	11.9	12.4	13.9
Salary & Benefits as % of GF Expenditures	85.1%	81.2%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,527	\$48,060	\$47,432
Avg Extended	\$299	\$320	\$369
Avg Extra Duty	\$1,401	\$1,576	\$1,596
<b>Years of Experience</b>			
0 (New)	0.0%	3.6%	3.1%
1-5	15.3%	7.3%	11.3%
6-10	24.6%	21.8%	22.7%
11-20	36.4%	39.1%	35.1%
21-25	11.0%	14.6%	16.5%
26-30	3.4%	4.6%	3.1%
Over 30	6.8%	6.4%	5.2%
Retired	2.5%	2.7%	3.1%
Avg Years	14.0	14.9	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	7.3%	9.3%
Rank II	44.9%	50.0%	46.4%
Rank I	39.8%	40.0%	41.2%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(85%)	(87%)	(82%)	(73%)
LEP	6 (-%)	7 (-%)	7 (1%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	266 (18%)	223 (16%)	215 (16%)	193 (14%)
<b>Membership</b>				
Preschool	51 (3%)	51 (3%)	48 (3%)	47 (3%)
K-5	630 (42%)	612 (42%)	585 (42%)	571 (41%)
6-8	351 (23%)	347 (24%)	322 (23%)	322 (23%)
9-12	480 (32%)	449 (31%)	453 (32%)	452 (32%)
<b>Race</b>				
CaucWhite	1,329 (91%)	1,280 (91%)	1,224 (90%)	1,196 (89%)
Black	75 (5%)	76 (5%)	78 (6%)	82 (6%)
Hispanic	5 (-%)	7 (1%)	10 (1%)	9 (1%)
Other	52 (4%)	45 (3%)	49 (4%)	59 (4%)
<b>Attainment</b>				
AFGR Rate	(75%)	(71%)	(70%)	(67%)
Grads 4 Years	97	89	102	90
Grads IEP	2	0	0	0
Grads 4 +	1	1	3	0
Certificates	5	3	2	1
Retentions	46	57	54	57
Dropout Rate	(1.4%)	(1.9%)	(3.1%)	(2.2%)
Dropouts	7	9	14	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	175	262	159	106

## Certified Salary Schedule

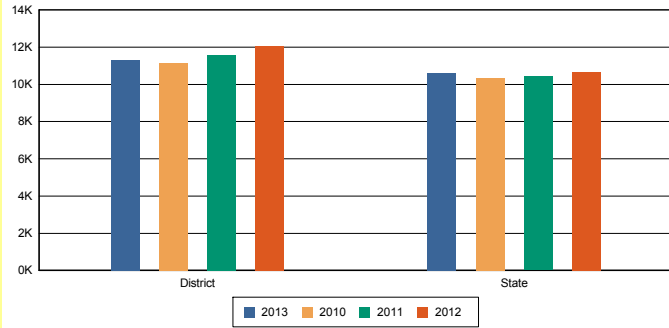
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,211	\$34,211	\$34,211	\$33,845
10 Years	42,992	42,992	42,992	42,532
20 Years	46,645	46,645	46,645	46,146
30 Years	47,916	47,916	47,916	47,404
<b>Rank II</b>				
0 Years	37,893	37,893	37,893	37,488
10 Years	46,675	46,675	46,675	46,176
20 Years	50,330	50,330	50,330	49,792
30 Years	51,710	51,710	51,710	51,157
<b>Rank I</b>				
0 Years	41,579	41,579	41,579	41,134
10 Years	50,361	50,361	50,361	49,822
20 Years	54,012	54,012	54,012	53,434
30 Years	55,504	55,504	55,504	54,910



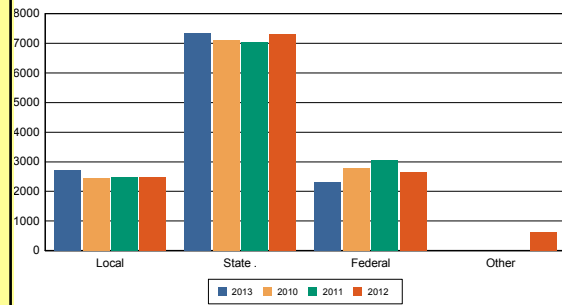
# Middlesboro Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	64%	62%	58%	57%
Instructional Support	9%	9%	10%	10%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	9%	10%	9%
Transportation	3%	3%	4%	4%
Food Services	7%	7%	7%	8%
Fund Balance Percent	8%	6%	4%	5%
End-of-year Balance	\$696,363	\$592,929	\$449,624	\$498,019

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	48.5
Tangible Property Tax	*	48.5
Motor Vehicle Tax	*	56.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$370,233
SEEK Distribution		\$5,741,582
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

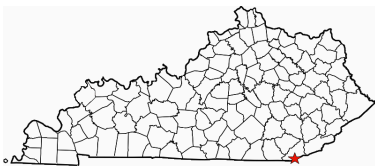
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.9%	14.9	46.5%	17.3	50.0%
Math	15.0	28.6%	15.6	14.2%	17.7	29.0%
Reading	14.3	40.5%	15.7	30.7%	17.7	37.0%
Science	16.0	10.7%	17.0	12.6%	18.6	
Composite	14.9		16.0		17.9	
Tested (#)	84		127		96	

## AP Analysis

	2010	2011	2012	2013
Average Score	3.0	1.7	N/A	2.5
Number of Exams	2	26	N/A	22
Number of Students	1	23	N/A	14
% of Exams 3 or Above	100%	23%	N/A	45%



## Next-Generation Learners - (Percentile Rank 22)

All Scores and the Summary are Weighted

Superintendent  
**Steven Martin**  
220 N 20th St  
Middlesboro, KY 40965  
Phone: 606-242-8800

Elementary

Middle

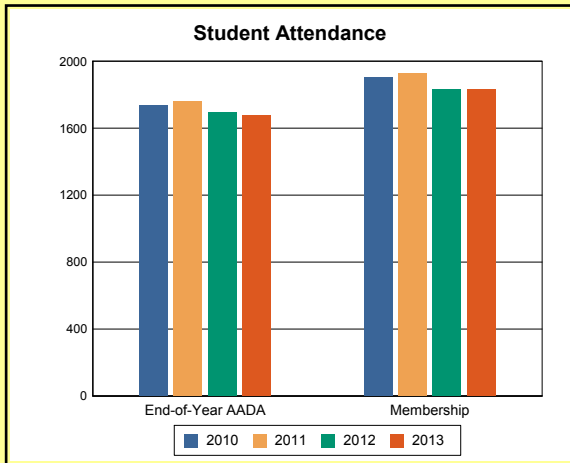
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.0	18.0	34.7	10.4	49.7	19.9			48.3
Middle	59.3	16.6	30.5	8.5	59.0	16.5	42.0	6.7	48.3
High	52.8	10.6	29.7	5.9	53.4	10.7	51.9	10.4	55.5
District Average									50.7

# Monroe County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,735	1,762	1,696	1,679
Membership	1,906	1,926	1,833	1,833

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,066	1,117

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(77%)	(78%)	(64%)	(67%)
LEP	28 (1%)	41 (2%)	49 (3%)	40 (2%)
Migrant	157 (8%)	55 (3%)	90 (5%)	84 (5%)
Exceptional Child	257 (13%)	234 (12%)	231 (13%)	227 (12%)
<b>Membership</b>				
Preschool	68 (3%)	79 (4%)	85 (4%)	88 (5%)
K-5	870 (44%)	878 (44%)	796 (42%)	830 (43%)
6-8	448 (23%)	434 (22%)	452 (24%)	440 (23%)
9-12	588 (30%)	612 (31%)	583 (30%)	560 (29%)
<b>Race</b>				
CaucWhite	1,786 (94%)	1,774 (92%)	1,681 (92%)	1,671 (91%)
Black	49 (3%)	47 (2%)	50 (3%)	45 (2%)
Hispanic	54 (3%)	75 (4%)	72 (4%)	82 (4%)
Other	17 (1%)	30 (2%)	30 (2%)	35 (2%)
<b>Attainment</b>				
AFGR Rate	(81%)	(81%)	(93%)	(88%)
Grads 4 Years	136	164	136	121
Grads IEP	0	0	0	1
Grads 4 +	0	0	0	0
Certificates	3	3	3	5
Retentions	9	3	6	16
Dropout Rate	(-%)	(0.0%)	(0.7%)	(0.0%)
Dropouts	1	0	4	0
<b>Discipline</b>				
Expulsions	2	1	0	1
Suspensions	100	112	85	64

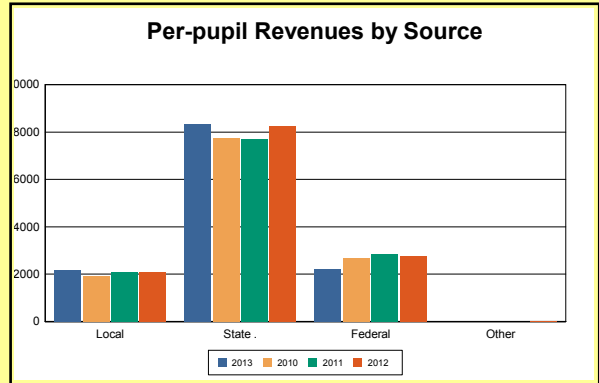
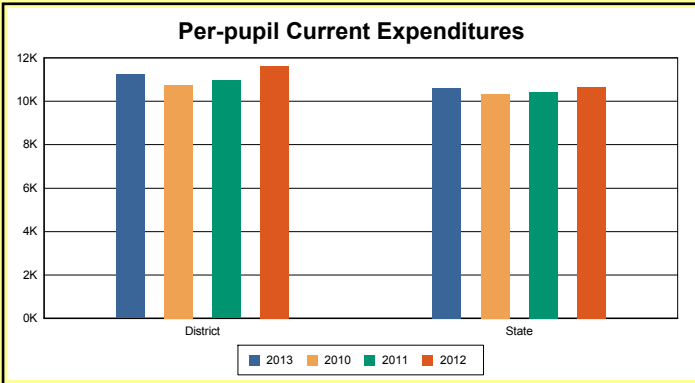
## Staffing Data

	2011	2012	2013
Classified Personnel	187 (52%)	185 (52%)	171 (51%)
Certified Personnel	173 (48%)	171 (48%)	165 (49%)
Number FTE Teachers	139	138	126
Pupil/Teacher Ratio	13.9	13.3	14.6
Salary & Benefits as % of GF Expenditures	84.0%	84.3%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,003	\$44,342	\$44,618
Avg Extended	\$589	\$688	\$646
Avg Extra Duty	\$583	\$661	\$742
<b>Years of Experience</b>			
0 (New)	6.9%	3.6%	2.4%
1-5	19.4%	18.2%	19.1%
6-10	13.7%	17.5%	19.9%
11-20	42.4%	41.5%	37.5%
21-25	10.1%	10.2%	10.4%
26-30	7.2%	8.0%	9.6%
Over 30	0.4%	1.1%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	13.2	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.1%	18.9%	12.8%
Rank II	38.8%	43.6%	50.2%
Rank I	37.0%	37.5%	37.1%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,799	\$33,438	\$33,438	\$33,438
10 Years	41,364	40,922	40,922	40,922
20 Years	43,449	42,984	42,984	42,984
30 Years	44,690	44,212	44,212	44,212
<b>Rank II</b>				
0 Years	37,583	37,181	37,181	37,181
10 Years	45,364	44,879	44,879	44,879
20 Years	47,764	47,253	47,253	47,253
30 Years	49,123	48,598	48,598	48,598
<b>Rank I</b>				
0 Years	41,740	41,294	41,294	41,294
10 Years	48,825	48,303	48,303	48,303
20 Years	51,616	51,064	51,064	51,064
30 Years	52,976	52,409	52,409	52,409

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	58%	56%	54%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	11%
Transportation	5%	6%	5%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	11%	14%	12%	11%
End-of-year Balance	\$1,344,739	\$1,625,616	\$1,500,446	\$1,347,752

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	45.9
Tangible Property Tax	*	45.9
Motor Vehicle Tax	*	56.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	67.8
Equalized Facility Funding		\$410,990
Per-pupil Assessment		\$240,400
SEEK Distribution		\$8,408,770
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	64.6%	16.7	67.3%	17.4	48.0%
Math	14.8	29.9%	16.0	14.3%	19.0	44.6%
Reading	13.9	32.6%	16.1	39.5%	18.2	36.5%
Science	16.4	20.1%	17.9	19.0%	19.0	
Composite	15.0		16.8		18.5	
Tested (#)	144		147		148	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	1.5	N/A	2.4
Number of Exams	14	13	N/A	25
Number of Students	9	13	N/A	21
% of Exams 3 or Above	14%	0%	N/A	40%



Superintendent  
**Amy Thompson**  
309 Emberton Street  
Tompkinsville, KY 42167  
Phone: 270-487-5456

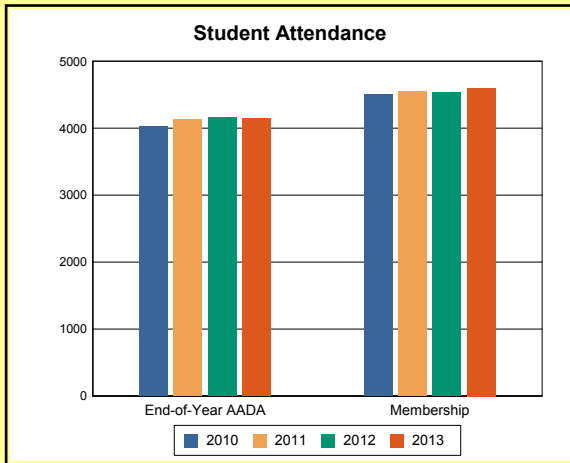
**Next-Generation Learners - (Percentile Rank 85)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.3	24.1	56.4	16.9	58.3	23.3					64.3
Middle	69.5	19.5	41.5	11.6	54.3	15.2	42.0	6.7			53.0
High	63.4	12.7	39.1	7.8	60.4	12.1	74.4	14.9	95.3	19.1	66.6
District Average											61.3

# Montgomery County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	6
EOY AADA *	4,032	4,133	4,154	4,145
Membership	4,509	4,549	4,534	4,600

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	3	1,076	1,120

## Staffing Data

	2011	2012	2013
Classified Personnel	299 (46%)	295 (46%)	294 (44%)
Certified Personnel	352 (54%)	353 (54%)	371 (56%)
Number FTE Teachers	301	306	315
Pupil/Teacher Ratio	15.1	14.8	14.6
Salary & Benefits as % of GF Expenditures	81.1%	83.4%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,294	\$45,626	\$45,263
Avg Extended	\$509	\$568	\$435
Avg Extra Duty	\$984	\$1,003	\$892
<b>Years of Experience</b>			
0 (New)	6.6%	6.2%	15.9%
1-5	26.6%	26.5%	24.1%
6-10	20.3%	19.9%	18.9%
11-20	27.9%	29.1%	27.0%
21-25	8.6%	9.2%	8.3%
26-30	6.6%	6.2%	4.1%
Over 30	3.0%	2.3%	1.3%
Retired	0.3%	0.7%	0.5%
Avg Years	11.2	11.2	9.7
<b>Rank</b>			
Rank IV	0.0%	0.3%	0.0%
Rank III	29.6%	27.8%	29.9%
Rank II	46.5%	48.0%	49.6%
Rank I	23.6%	23.2%	20.0%

## Demographic Profile

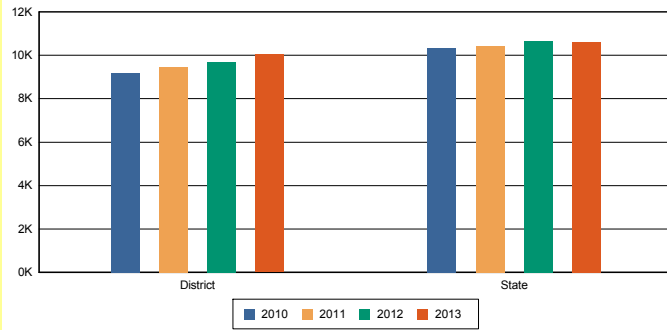
	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(60%)	(55%)	(61%)
LEP	83 (2%)	70 (2%)	67 (1%)	94 (2%)
Migrant	252 (6%)	155 (3%)	164 (4%)	100 (2%)
Exceptional Child	593 (13%)	581 (13%)	567 (13%)	569 (12%)
<b>Membership</b>				
Preschool	141 (3%)	124 (3%)	114 (2%)	113 (2%)
K-5	2,185 (47%)	2,157 (46%)	2,144 (46%)	2,200 (47%)
6-8	1,060 (23%)	1,100 (24%)	1,120 (24%)	1,121 (24%)
9-12	1,264 (27%)	1,292 (28%)	1,269 (27%)	1,277 (27%)
<b>Race</b>				
CaucWhite	4,200 (93%)	4,234 (93%)	4,173 (92%)	4,232 (92%)
Black	117 (3%)	104 (2%)	112 (2%)	108 (2%)
Hispanic	129 (3%)	143 (3%)	170 (4%)	176 (4%)
Other	63 (1%)	68 (1%)	79 (2%)	84 (2%)
<b>Attainment</b>				
AFGR Rate	(64%)	(68%)	(76%)	(73%)
Grads 4 Years	254	285	270	233
Grads IEP	0	1	0	0
Grads 4 +	15	2	2	0
Certificates	11	2	0	0
Retentions	44	47	51	33
Dropout Rate	(2.0%)	(1.2%)	(2.4%)	(1.2%)
Dropouts	26	16	32	16
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	2	49	181	260

## Certified Salary Schedule

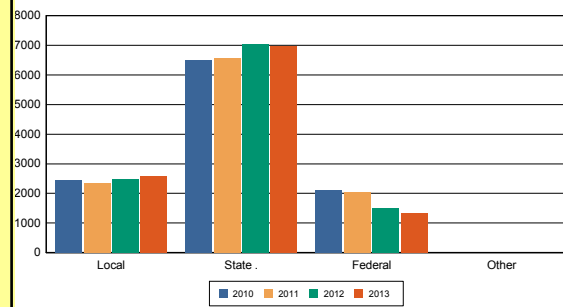
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,896	\$34,896	\$34,896	\$35,593
10 Years	42,620	42,620	42,620	43,472
20 Years	47,088	47,088	47,088	48,030
30 Years	51,250	51,250	51,250	52,275
<b>Rank II</b>				
0 Years	38,840	38,840	38,840	39,617
10 Years	46,532	46,532	46,532	47,462
20 Years	51,220	51,220	51,220	52,245
30 Years	55,588	55,588	55,588	56,700
<b>Rank I</b>				
0 Years	42,708	42,708	42,708	43,562
10 Years	50,460	50,460	50,460	51,469
20 Years	55,439	55,439	55,439	56,548
30 Years	60,027	60,027	60,027	61,227

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	63%	63%	63%	58%
Instructional Support	9%	9%	8%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	3%	3%	3%	4%
Business Support	2%	2%	2%	3%
Plant Operations	9%	10%	9%	9%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	7%	8%
Fund Balance Percent	38%	36%	34%	29%
End-of-year Balance	\$9,370,523	\$9,803,214	\$9,836,046	\$8,955,988

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	49.4
Tangible Property Tax *	49.4
Motor Vehicle Tax *	42.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$348,778
SEEK Distribution	\$19,001,124
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	64.9%	16.5	67.5%	18.7
Math	14.6	24.7%	17.0	27.5%	18.3	32.9%
Reading	14.2	39.6%	16.7	44.7%	19.6	46.7%
Science	16.0	14.1%	18.0	17.5%	19.5	
Composite	14.8		17.2		19.2	
Tested (#)	396		338		316	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.3	2.1	N/A	2.0
Number of Exams	153	339	N/A	308
Number of Students	106	211	N/A	184
% of Exams 3 or Above	43%	29%	N/A	33%

\* District has school(s) participating in Advance KY



Superintendent  
**Joshua Powell**  
640 Woodford Dr  
Mount Sterling, KY 40353  
Phone: 859-497-8760

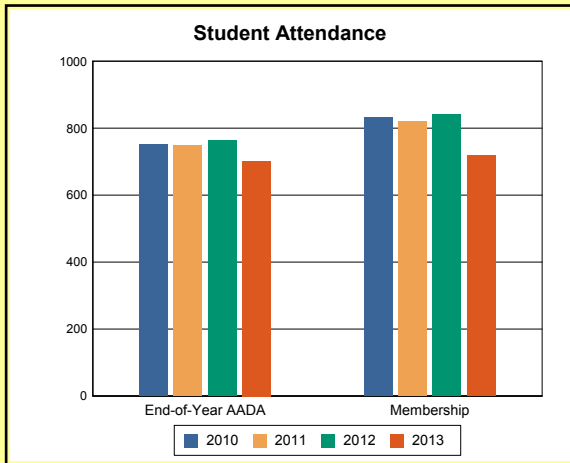
## Next-Generation Learners - (Percentile Rank 88)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.0	24.0	53.0	15.9	61.5	24.6					64.5
Middle	75.8	21.2	48.8	13.7	62.1	17.4	43.5	7.0			59.3
High	63.4	12.7	36.8	7.4	53.1	10.6	67.6	13.5	92.4	18.5	62.7
District Average											62.2

# Monticello Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	753	750	764	702
Membership	832	819	842	717

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	2	1,101	1,136

## Staffing Data

	2011	2012	2013
Classified Personnel	75 (51%)	79 (52%)	64 (49%)
Certified Personnel	73 (49%)	73 (48%)	68 (51%)
Number FTE Teachers	60	61	56
Pupil/Teacher Ratio	13.7	13.8	12.8
Salary & Benefits as % of GF Expenditures	84.0%	84.4%	67.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,195	\$45,452	\$45,753
Avg Extended	\$93	\$133	\$100
Avg Extra Duty	\$725	\$697	\$486
<b>Years of Experience</b>			
0 (New)	3.4%	6.6%	5.4%
1-5	16.8%	18.0%	23.2%
6-10	21.8%	18.0%	19.6%
11-20	41.9%	39.3%	35.7%
21-25	12.9%	11.5%	10.7%
26-30	3.4%	4.9%	3.6%
Over 30	0.0%	1.6%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.1	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.4%	18.0%	19.6%
Rank II	58.1%	47.5%	46.4%
Rank I	33.5%	34.4%	33.9%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(75%)	(77%)	(72%)	(78%)
LEP	65 (8%)	67 (8%)	67 (8%)	64 (9%)
Migrant	0 (0%)	0 (0%)	2 -%	8 (1%)
Exceptional Child	115 (14%)	116 (14%)	106 (13%)	103 (14%)
<b>Membership</b>				
Preschool	43 (5%)	43 (5%)	42 (5%)	42 (6%)
K-5	382 (44%)	380 (44%)	401 (45%)	339 (45%)
6-8	214 (24%)	191 (22%)	192 (22%)	167 (22%)
9-12	236 (27%)	248 (29%)	248 (28%)	211 (28%)
<b>Race</b>				
CaucWhite	713 (86%)	697 (85%)	708 (84%)	575 (80%)
Black	28 (3%)	30 (4%)	30 (4%)	29 (4%)
Hispanic	81 (10%)	88 (11%)	101 (12%)	109 (15%)
Other	10 (1%)	4 -%	3 -%	4 (1%)
<b>Attainment</b>				
AFGR Rate	(84%)	(77%)	(96%)	(100%)
Grads 4 Years	53	57	72	45
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	2
Certificates	0	0	1	0
Retentions	27	19	22	21
Dropout Rate	(3.3%)	(0.8%)	(4.9%)	(3.9%)
Dropouts	8	2	13	9
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	201	89	23	43

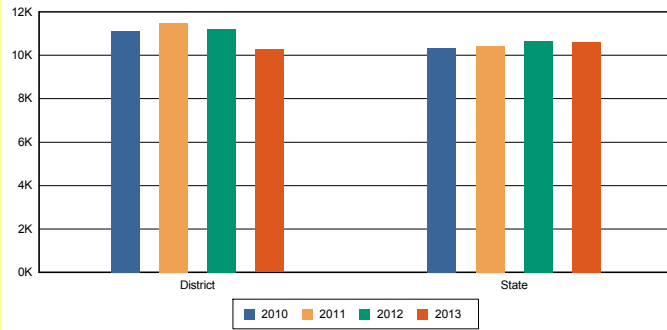
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,400	\$34,032	\$34,032	\$34,032
10 Years	43,351	42,887	42,887	42,887
20 Years	45,578	45,091	45,091	45,091
30 Years	45,578	45,091	45,091	45,391
<b>Rank II</b>				
0 Years	38,343	37,933	37,933	37,933
10 Years	47,295	46,789	46,789	46,789
20 Years	49,559	49,029	49,029	49,029
30 Years	49,559	49,029	49,029	49,329
<b>Rank I</b>				
0 Years	42,252	41,800	41,800	40,000
10 Years	51,303	50,754	50,754	50,754
20 Years	53,586	53,013	53,013	53,013
30 Years	53,586	53,013	53,013	53,313

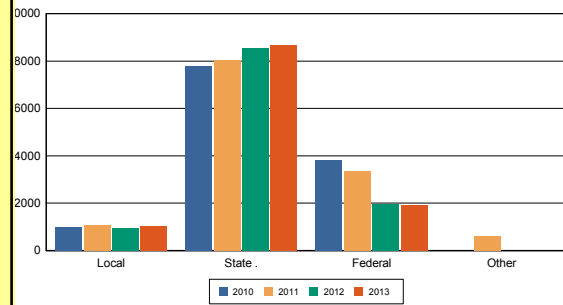
# Monticello Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	69%	66%	63%	67%
Instructional Support	7%	7%	5%	6%
District Admin Support	4%	5%	8%	7%
School Admin Support	2%	2%	2%	4%
Business Support	2%	3%	3%	4%
Plant Operations	6%	6%	5%	1%
Transportation	4%	5%	5%	5%
Food Services	6%	7%	7%	5%
Fund Balance Percent	16.0%	7.0%	-6.0%	0.0%
End-of-year Balance	\$774,772	\$351,736	-\$351,008	-\$4,524

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	32.6
Tangible Property Tax	*	32.6
Motor Vehicle Tax	*	48.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	80.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$100,062
SEEK Distribution		\$4,320,993
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	65.6%	16.1	60.7%	17.2	42.1%
Math	14.7	24.6%	15.9	14.3%	17.4	26.3%
Reading	13.0	29.5%	16.2	35.7%	18.2	38.6%
Science	16.3	11.5%	17.2	16.1%	17.8	
Composite	14.6		16.4		17.7	
Tested (#)	61		56		57	

## AP Analysis

	2010	2011	2012	2013
Average Score	2.8	2.0	N/A	---
Number of Exams	22	7	N/A	---
Number of Students	13	7	N/A	---
% of Exams 3 or Above	50%	29%	N/A	---



## Next-Generation Learners - (Percentile Rank 11)

All Scores and the Summary are Weighted

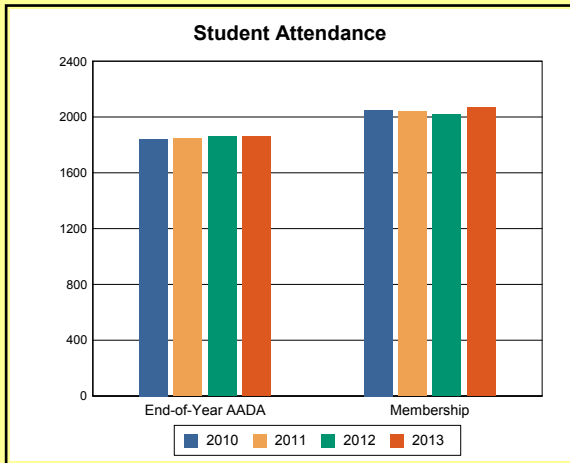
Superintendent  
**Gary Abbott**  
161 College St  
Monticello, KY 42633  
Phone: 606-348-5311

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.8	17.3	33.5	10.1	58.7	23.5			50.9
Middle	54.5	15.3	31.7	8.9	45.2	12.7	43.9	7.0	43.9
High	49.3	9.9	23.6	4.7	55.4	11.1	31.6	6.3	78.9
District Average									47.5

# Morgan County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	1,843	1,845	1,864	1,858
Membership	2,051	2,039	2,021	2,071

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	2	1,098	1,127

## Staffing Data

	2011	2012	2013
Classified Personnel	182 (53%)	183 (54%)	176 (55%)
Certified Personnel	160 (47%)	154 (46%)	147 (45%)
Number FTE Teachers	138	131	125
Pupil/Teacher Ratio	14.8	15.4	16.6
Salary & Benefits as % of GF Expenditures	79.8%	79.3%	67.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,189	\$46,121	\$46,816
Avg Extended	\$674	\$681	\$757
Avg Extra Duty	\$405	\$405	\$384
<b>Years of Experience</b>			
0 (New)	4.4%	1.5%	0.0%
1-5	14.5%	9.9%	8.0%
6-10	21.0%	22.1%	22.4%
11-20	45.7%	50.4%	50.5%
21-25	8.0%	8.4%	9.4%
26-30	5.8%	6.9%	8.8%
Over 30	0.7%	0.8%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	13.5	14.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.1%	8.4%	5.6%
Rank II	48.6%	48.9%	52.1%
Rank I	41.3%	42.8%	42.3%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(74%)	(70%)	(73%)	(75%)
LEP	2 (-%)	2 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	401 (20%)	324 (16%)	342 (17%)	315 (15%)
<b>Membership</b>				
Preschool	4 (-%)	3 (-%)	2 (-%)	4 (-%)
K-5	927 (45%)	967 (47%)	963 (48%)	996 (48%)
6-8	487 (24%)	466 (23%)	470 (23%)	466 (22%)
9-12	636 (31%)	603 (30%)	587 (29%)	609 (29%)
<b>Race</b>				
CaucWhite	2,016 (98%)	2,005 (98%)	1,991 (99%)	2,030 (98%)
Black	14 (1%)	20 (1%)	16 (1%)	25 (1%)
Hispanic	6 (-%)	4 (-%)	7 (-%)	6 (-%)
Other	15 (1%)	10 (1%)	7 (-%)	10 (-%)
<b>Attainment</b>				
AFGR Rate	(74%)	(68%)	(69%)	(75%)
Grads 4 Years	135	131	130	0
Grads IEP	0	0	0	0
Grads 4 +	4	4	5	4
Certificates	5	3	5	0
Retentions	53	43	29	37
Dropout Rate	(2.4%)	(2.9%)	(1.6%)	(2.3%)
Dropouts	16	19	10	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	148	142	104	88

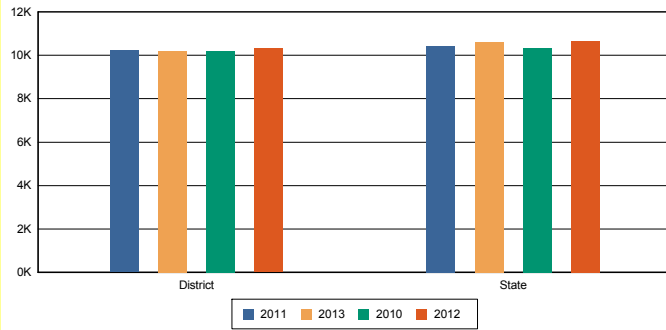
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,131	\$34,131	\$34,302	\$34,302
10 Years	38,383	38,383	38,575	38,575
20 Years	43,648	43,648	43,866	43,867
30 Years	47,155	47,155	47,391	47,391
<b>Rank II</b>				
0 Years	36,089	36,089	36,269	36,270
10 Years	42,581	42,581	42,794	42,794
20 Years	47,968	47,968	48,208	48,208
30 Years	51,520	51,520	51,778	51,778
<b>Rank I</b>				
0 Years	39,698	39,698	39,896	39,897
10 Years	46,654	46,654	46,887	46,888
20 Years	51,602	51,602	51,860	51,861
30 Years	56,862	56,862	57,146	57,147

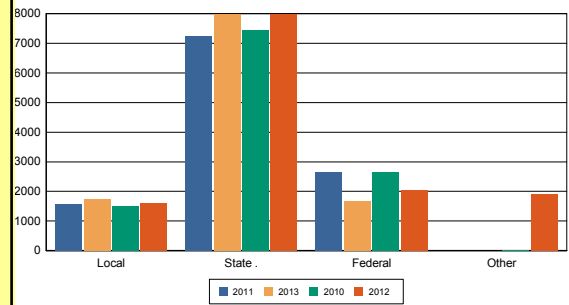


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	55%	53%	52%
Instructional Support	10%	10%	9%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	3%
Plant Operations	10%	11%	12%	12%
Transportation	7%	7%	8%	8%
Food Services	8%	8%	8%	8%
Fund Balance Percent	15%	16%	41%	16%
End-of-year Balance	\$1,774,206	\$1,971,776	\$5,564,595	\$2,259,005

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	49.1
Tangible Property Tax	*	49.1
Motor Vehicle Tax	*	53.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$209,116
SEEK Distribution		\$9,751,662
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

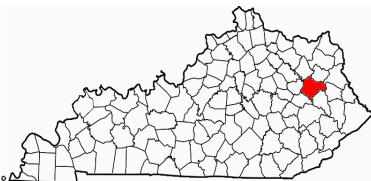
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	59.3%	16.3	66.5%	17.9	51.7%
Math	14.9	30.0%	16.4	18.0%	18.0	28.5%
Reading	13.9	35.3%	16.8	43.5%	17.9	33.1%
Science	15.9	14.7%	18.0	19.9%	18.2	
Composite	14.8		17.0		18.1	
Tested (#)	150		161		143	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.9	1.6	N/A	1.7
Number of Exams	104	190	N/A	93
Number of Students	71	87	N/A	56
% of Exams 3 or Above	20%	13%	N/A	11%



Superintendent  
**Deatrah Barnett**  
212 University Drive  
West Liberty, KY 41472  
Phone: 606-743-8002

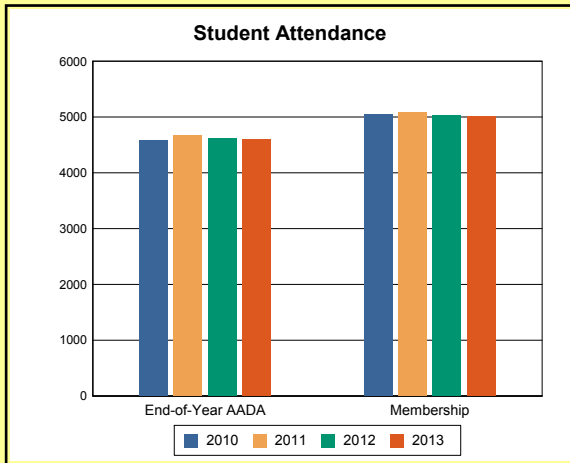
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.6	22.7	48.9	14.7	67.4	27.0					64.4
Middle	69.9	19.6	45.5	12.7	64.3	18.0	42.0	6.7			57.0
High	53.4	10.7	32.9	6.6	49.0	9.8	45.3	9.1	87.3	17.5	53.7
District Average											58.4

# Muhlenberg County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	8	8	8	8
EOY AADA *	4,582	4,669	4,622	4,601
Membership	5,054	5,085	5,028	5,013

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	1	1,070	1,099

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(57%)	(54%)	(57%)
LEP	14 (-%)	3 (-%)	5 (-%)	15 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	4 (-%)
Exceptional Child	697 (14%)	674 (13%)	653 (13%)	650 (13%)
<b>Membership</b>				
Preschool	167 (3%)	171 (3%)	168 (3%)	165 (3%)
K-5	2,402 (46%)	2,343 (45%)	2,335 (45%)	2,290 (44%)
6-8	1,130 (22%)	1,200 (23%)	1,205 (23%)	1,233 (24%)
9-12	1,520 (29%)	1,538 (29%)	1,485 (29%)	1,488 (29%)
<b>Race</b>				
CaucWhite	4,670 (92%)	4,693 (92%)	4,641 (92%)	4,585 (91%)
Black	273 (5%)	255 (5%)	205 (4%)	203 (4%)
Hispanic	48 (1%)	65 (1%)	76 (2%)	83 (2%)
Other	63 (1%)	72 (1%)	106 (2%)	142 (3%)
<b>Attainment</b>				
AFGR Rate	(75%)	(80%)	(90%)	(88%)
Grads 4 Years	316	351	318	319
Grads IEP	0	0	0	2
Grads 4 +	1	0	1	1
Certificates	3	5	12	2
Retentions	28	26	24	46
Dropout Rate	(1.7%)	(1.1%)	(1.2%)	(1.6%)
Dropouts	26	17	18	25
<b>Discipline</b>				
Expulsions	0	0	2	3
Suspensions	233	184	163	140

## Staffing Data

	2011	2012	2013
Classified Personnel	419 (49%)	425 (48%)	422 (48%)
Certified Personnel	445 (51%)	452 (52%)	454 (52%)
Number FTE Teachers	380	381	383
Pupil/Teacher Ratio	13.4	13.2	13.1
Salary & Benefits as % of GF Expenditures	86.3%	82.1%	78.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,333	\$48,906	\$48,864
Avg Extended	\$463	\$436	\$457
Avg Extra Duty	\$617	\$611	\$742
<b>Years of Experience</b>			
0 (New)	4.7%	3.7%	3.9%
1-5	21.3%	20.7%	19.3%
6-10	18.0%	18.6%	20.1%
11-20	34.5%	34.7%	34.5%
21-25	13.0%	12.3%	10.4%
26-30	5.3%	5.3%	7.8%
Over 30	2.1%	2.9%	2.4%
Retired	1.1%	1.8%	1.6%
Avg Years	12.7	13.0	13.0
<b>Rank</b>			
Rank IV	0.5%	0.0%	0.5%
Rank III	19.7%	21.5%	20.4%
Rank II	48.8%	45.7%	48.0%
Rank I	29.9%	31.0%	29.5%

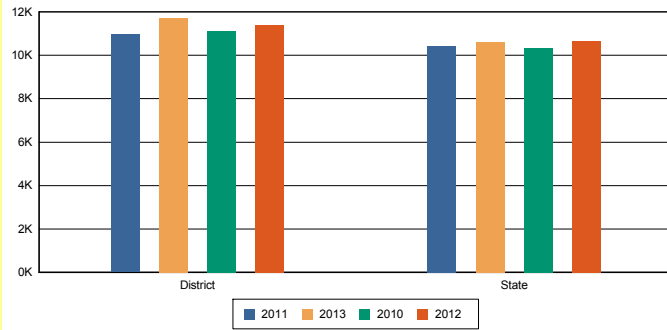
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,737	\$35,737	\$36,094	\$36,455
10 Years	45,922	45,922	46,381	46,845
20 Years	48,321	48,321	48,804	49,292
30 Years	48,981	48,981	49,471	49,966
<b>Rank II</b>				
0 Years	39,740	39,740	40,137	40,538
10 Years	50,008	50,008	50,508	51,013
20 Years	52,512	52,512	53,037	53,567
30 Years	53,253	53,253	53,786	54,324
<b>Rank I</b>				
0 Years	43,709	43,709	44,146	44,587
10 Years	54,231	54,231	54,773	55,321
20 Years	56,736	56,736	57,303	57,876
30 Years	57,541	57,541	58,116	58,697

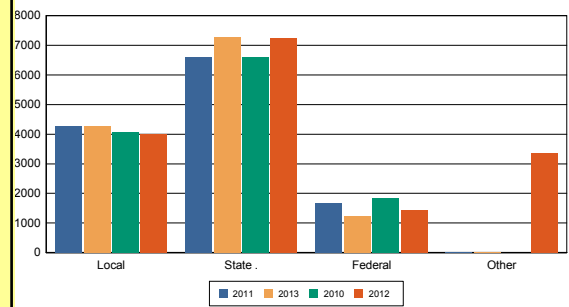
# Muhlenberg County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source \*\*



## District Current Expenditures

	2010	2011	2012	2013
Instruction	65%	65%	63%	63%
Instructional Support	5%	5%	5%	5%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	5%	6%
Fund Balance Percent	18%	29%	26%	9%
End-of-year Balance	\$6,778,561	\$10,501,094	\$10,363,707	\$3,831,941

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	49.7
Tangible Property Tax *	49.7
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	44.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$331,158
SEEK Distribution	\$20,620,046
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	67.1%	16.5	64.2%	17.8	49.1%
Math	15.4	33.1%	16.4	20.5%	18.2	33.5%
Reading	14.3	37.4%	16.4	40.4%	19.3	42.9%
Science	16.5	13.7%	17.6	17.5%	18.5	
Composite	15.3		16.8		18.5	
Tested (#)	423		371		333	

### AP Analysis

	2010	2011	2012	2013
Average Score	0.0	2.9	N/A	2.5
Number of Exams	0	52	N/A	76
Number of Students	0	38	N/A	67
% of Exams 3 or Above	0%	67%	N/A	46%



Superintendent  
**Randy McCarty**  
510 W Main  
Powderly, KY 42367  
Phone: 270-338-2871

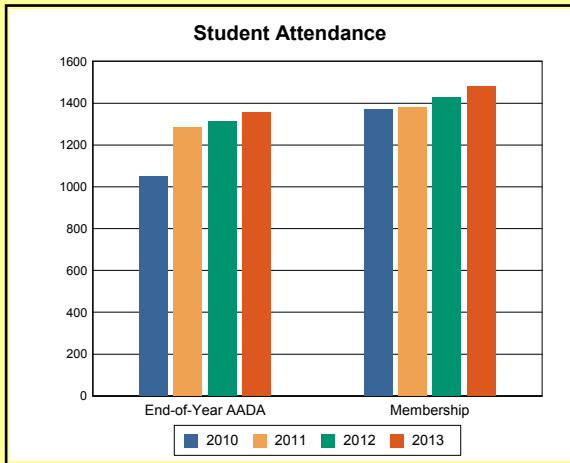
## Next-Generation Learners - (Percentile Rank 71)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.6	22.7	49.6	14.9	65.3	26.1					63.7
Middle	71.4	20.0	43.2	12.1	60.1	16.8	45.6	7.3			56.2
High	56.4	11.3	29.1	5.8	53.5	10.7	49.7	9.9	87.8	17.6	55.3
District Average											58.4

# Murray Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,048	1,282	1,314	1,355
Membership	1,371	1,380	1,427	1,481

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,079	1,108

## Staffing Data

	2011	2012	2013
Classified Personnel	153 (56%)	165 (58%)	154 (57%)
Certified Personnel	118 (44%)	119 (42%)	117 (43%)
Number FTE Teachers	100	101	99
Pupil/Teacher Ratio	13.8	14.1	15.0
Salary & Benefits as % of GF Expenditures	86.4%	81.3%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,481	\$47,154	\$47,803
Avg Extended	\$105	\$128	\$135
Avg Extra Duty	\$1,098	\$1,093	\$1,069
<b>Years of Experience</b>			
0 (New)	7.9%	5.9%	2.2%
1-5	23.0%	23.3%	23.8%
6-10	20.0%	19.8%	24.4%
11-20	32.5%	34.1%	34.5%
21-25	8.0%	6.9%	7.1%
26-30	7.0%	7.9%	7.1%
Over 30	1.0%	1.0%	1.0%
Retired	0.6%	1.0%	0.0%
Avg Years	11.1	11.5	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.9%	25.3%	19.2%
Rank II	57.5%	56.9%	64.6%
Rank I	16.0%	16.8%	16.2%

## Demographic Profile

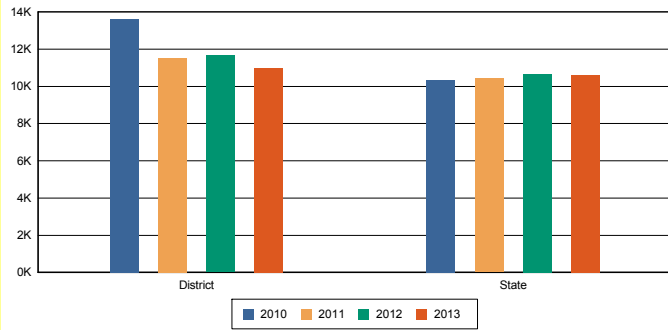
	2010	2011	2012	2013
Free & Reduced Lunch	(42%)	(56%)	(39%)	(40%)
LEP	41 (3%)	43 (3%)	43 (3%)	45 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	174 (13%)	160 (12%)	173 (12%)	173 (12%)
<b>Membership</b>				
Preschool	48 (3%)	48 (3%)	51 (3%)	47 (3%)
K-5	601 (42%)	619 (43%)	641 (43%)	701 (46%)
6-8	315 (22%)	313 (22%)	348 (24%)	333 (22%)
9-12	455 (32%)	448 (31%)	438 (30%)	447 (29%)
<b>Race</b>				
CaucWhite	1,130 (82%)	1,127 (82%)	1,159 (81%)	1,210 (82%)
Black	139 (10%)	135 (10%)	132 (9%)	123 (8%)
Hispanic	37 (3%)	41 (3%)	46 (3%)	53 (4%)
Other	65 (5%)	77 (6%)	90 (6%)	95 (6%)
<b>Attainment</b>				
AFGR Rate	(82%)	(83%)	(86%)	(90%)
Grads 4 Years	108	103	108	109
Grads IEP	0	0	0	1
Grads 4 +	0	2	0	0
Certificates	1	1	1	2
Retentions	6	0	0	5
Dropout Rate	(0.7%)	(0.0%)	(0.0%)	(-%)
Dropouts	3	0	0	1
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	48	57	30	36

## Certified Salary Schedule

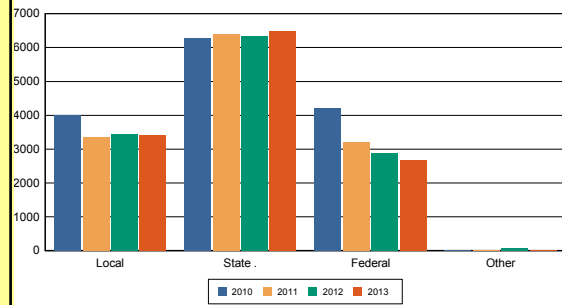
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,971	\$35,654	\$36,010	\$36,010
10 Years	44,188	45,051	45,501	45,501
20 Years	46,628	47,538	48,013	48,013
30 Years	46,628	47,538	48,013	48,013
<b>Rank II</b>				
0 Years	38,903	39,663	40,059	40,059
10 Years	48,071	49,009	49,500	49,500
20 Years	51,547	52,553	53,079	53,079
30 Years	51,547	52,553	53,079	53,079
<b>Rank I</b>				
0 Years	42,908	43,745	44,183	44,183
10 Years	52,287	53,307	53,840	53,840
20 Years	56,114	57,209	57,781	57,781
30 Years	56,114	57,209	57,781	57,781

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	70%	68%	66%	68%
Instructional Support	7%	7%	8%	8%
District Admin Support	2%	3%	2%	3%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	10%	7%
Transportation	1%	2%	2%	2%
Food Services	5%	6%	6%	6%
Fund Balance Percent	58%	58%	39%	40%
End-of-year Balance	\$4,699,752	\$5,047,830	\$4,045,985	\$3,825,721

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	70.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$367,807
SEEK Distribution	\$5,296,468
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	95.9%	19.3	87.1%	20.1	62.5%
Math	18.2	68.0%	19.6	48.5%	21.3	63.4%
Reading	17.9	75.3%	18.3	62.4%	20.7	51.8%
Science	19.4	48.5%	20.0	37.6%	21.1	
Composite	18.7		19.5		20.9	
Tested (#)	97		101		110	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.6	2.3	N/A	2.8
Number of Exams	138	98	N/A	192
Number of Students	68	53	N/A	78
% of Exams 3 or Above	56%	44%	N/A	59%

\* District has school(s) participating in Advance KY



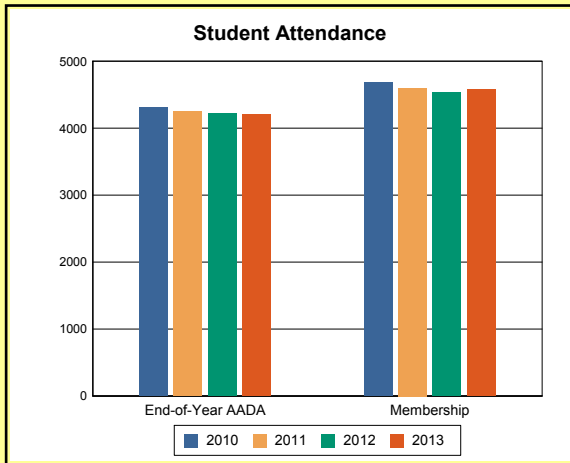
**Next-Generation Learners - (Percentile Rank 98)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	91.4	27.4	63.1	18.9	61.9	24.8					71.1
Middle	92.9	26.0	53.1	14.9	66.2	18.5	76.0	12.2			71.6
High	81.4	16.3	47.4	9.5	56.7	11.3	85.5	17.1	94.9	19.0	73.2
District Average											72.0

Superintendent  
**Bob Rogers**  
 208 S 13th St  
 Murray, KY 42071  
 Phone: 270-753-4363

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	8	8	8	9
EOY AADA *	4,304	4,250	4,225	4,201
Membership	4,677	4,603	4,542	4,571

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	177	0	1,121	1,204

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(54%)	(52%)	(51%)
LEP	27 (1%)	23 -%	9 -%	31 (1%)
Migrant	0 (0%)	0 (0%)	12 -%	5 -%
Exceptional Child	690 (15%)	606 (13%)	575 (13%)	567 (12%)
<b>Membership</b>				
Preschool	137 (3%)	86 (2%)	120 (3%)	106 (2%)
K-5	1,994 (41%)	1,987 (42%)	1,942 (42%)	1,986 (42%)
6-8	1,151 (24%)	1,123 (24%)	1,151 (25%)	1,058 (23%)
9-12	1,527 (32%)	1,483 (32%)	1,444 (31%)	1,523 (33%)
<b>Race</b>				
CaucWhite	4,456 (95%)	4,368 (95%)	4,318 (95%)	4,316 (94%)
Black	95 (2%)	91 (2%)	66 (1%)	78 (2%)
Hispanic	69 (1%)	87 (2%)	92 (2%)	99 (2%)
Other	57 (1%)	57 (1%)	66 (1%)	78 (2%)
<b>Attainment</b>				
AFGR Rate	(81%)	(81%)	(77%)	(81%)
Grads 4 Years	391	361	301	312
Grads IEP	1	0	0	1
Grads 4 +	8	0	13	0
Certificates	10	12	5	2
Retentions	1	10	10	3
Dropout Rate	(1.3%)	(0.7%)	(1.5%)	(1.7%)
Dropouts	20	11	22	27
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	134	198	244	270

## Staffing Data

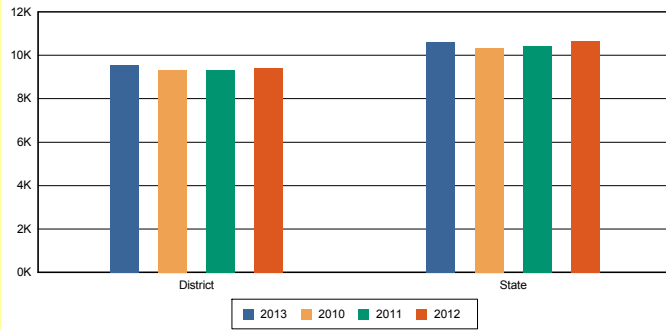
	2011	2012	2013
Classified Personnel	304 (47%)	319 (49%)	309 (49%)
Certified Personnel	342 (53%)	328 (51%)	322 (51%)
Number FTE Teachers	288	275	272
Pupil/Teacher Ratio	16.0	16.5	16.8
Salary & Benefits as % of GF Expenditures	84.7%	85.4%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,855	\$50,598	\$50,464
Avg Extended	\$385	\$302	\$344
Avg Extra Duty	\$1,045	\$998	\$880
<b>Years of Experience</b>			
0 (New)	4.9%	3.8%	5.2%
1-5	21.2%	16.0%	14.8%
6-10	21.2%	20.8%	19.5%
11-20	31.6%	36.1%	38.1%
21-25	12.5%	14.6%	15.8%
26-30	5.6%	5.1%	3.7%
Over 30	2.8%	3.3%	2.9%
Retired	0.4%	0.4%	0.0%
Avg Years	12.6	13.4	13.2
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	16.3%	14.4%	15.9%
Rank II	56.3%	56.1%	54.3%
Rank I	27.1%	28.8%	29.8%

## Certified Salary Schedule

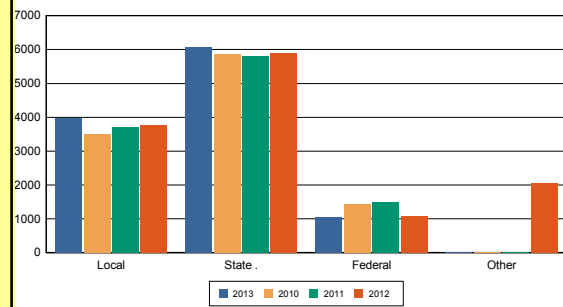
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,758	\$36,561	\$36,561	\$36,561
10 Years	45,811	45,566	45,566	45,566
20 Years	51,562	51,286	51,286	51,286
30 Years	53,461	53,175	53,175	53,175
<b>Rank II</b>				
0 Years	40,325	40,110	40,110	40,110
10 Years	49,931	49,664	49,664	49,664
20 Years	55,890	55,591	55,591	55,591
30 Years	57,788	57,478	57,478	57,478
<b>Rank I</b>				
0 Years	44,651	44,412	44,412	44,412
10 Years	53,970	53,682	53,682	53,682
20 Years	60,499	60,176	60,176	60,176
30 Years	62,400	62,066	62,066	62,066

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	56%	54%	54%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	2%	3%
Plant Operations	9%	9%	10%	10%
Transportation	9%	8%	8%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8%	12%	10%	8%
End-of-year Balance	\$2,349,708	\$3,348,449	\$3,158,014	\$2,472,332

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	67.0
Tangible Property Tax *	67.0
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	72.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$505,161
SEEK Distribution	\$15,873,098
BRAC Levy *	0.0
Category 5 Levy *	0.0

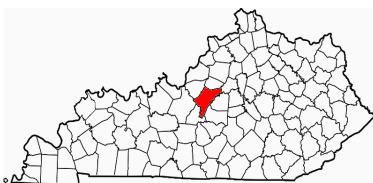
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	69.8%	17.8	78.3%	18.6	54.9%
Math	15.2	32.4%	17.6	32.5%	18.8	37.5%
Reading	14.4	43.0%	17.7	50.7%	18.9	40.6%
Science	16.6	17.6%	18.5	25.5%	19.7	
Composite	15.4		18.0		19.1	
Tested (#)	374		369		382	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	2.0	N/A	2.6
Number of Exams	185	152	N/A	185
Number of Students	127	115	N/A	135
% of Exams 3 or Above	29%	29%	N/A	52%



Superintendent  
**Anthony Orr**  
288 Wildcat Ln  
Bardstown, KY 40004  
Phone: 502-349-7000

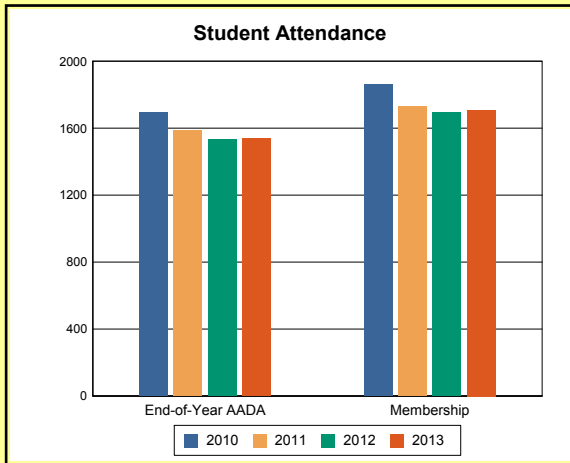
**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.3	19.0	34.6	10.4	61.7	24.7					54.1
Middle	66.3	18.6	37.4	10.5	57.1	16.0	48.4	7.7			52.8
High	59.2	11.8	32.8	6.6	56.9	11.4	38.6	7.7	87.9	17.6	55.1
District Average											54.0

# Newport Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	4	4	4
EOY AADA *	1,692	1,590	1,529	1,539
Membership	1,863	1,728	1,692	1,709

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	161	15	1,122	1,122

## Staffing Data

	2011	2012	2013
Classified Personnel	124 (43%)	122 (42%)	118 (44%)
Certified Personnel	167 (57%)	166 (58%)	153 (56%)
Number FTE Teachers	141	140	127
Pupil/Teacher Ratio	12.2	12.1	13.5
Salary & Benefits as % of GF Expenditures	85.4%	86.3%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,175	\$49,651	\$50,416
Avg Extended	\$191	\$135	\$83
Avg Extra Duty	\$867	\$720	\$614
<b>Years of Experience</b>			
0 (New)	8.9%	7.9%	4.7%
1-5	22.0%	24.3%	23.6%
6-10	19.1%	21.4%	17.3%
11-20	22.6%	20.7%	26.0%
21-25	11.3%	12.1%	13.4%
26-30	11.2%	8.6%	9.5%
Over 30	5.0%	4.3%	4.7%
Retired	0.0%	0.7%	0.8%
Avg Years	13.0	12.4	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	22.9%	20.5%
Rank II	63.5%	54.3%	55.1%
Rank I	18.4%	22.1%	23.6%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(88%)	(90%)	(80%)	(89%)
LEP	28 (2%)	39 (2%)	39 (2%)	59 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	293 (16%)	271 (16%)	235 (14%)	214 (13%)
<b>Membership</b>				
Preschool	41 (2%)	61 (3%)	69 (4%)	66 (4%)
K-5	980 (51%)	914 (51%)	921 (52%)	922 (52%)
6-8	373 (20%)	358 (20%)	362 (21%)	364 (21%)
9-12	510 (27%)	455 (25%)	409 (23%)	423 (24%)
<b>Race</b>				
CaucWhite	1,397 (75%)	1,207 (70%)	1,162 (69%)	1,109 (65%)
Black	228 (12%)	240 (14%)	227 (13%)	276 (16%)
Hispanic	36 (2%)	65 (4%)	83 (5%)	101 (6%)
Other	202 (11%)	216 (12%)	220 (13%)	223 (13%)
<b>Attainment</b>				
AFGR Rate	(53%)	(62%)	(64%)	(68%)
Grads 4 Years	106	101	97	90
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	1
Certificates	0	0	0	0
Retentions	23	14	16	47
Dropout Rate	(6.6%)	(4.3%)	(3.6%)	(2.1%)
Dropouts	33	21	16	9
<b>Discipline</b>				
Expulsions	5	0	12	9
Suspensions	581	1,050	306	364

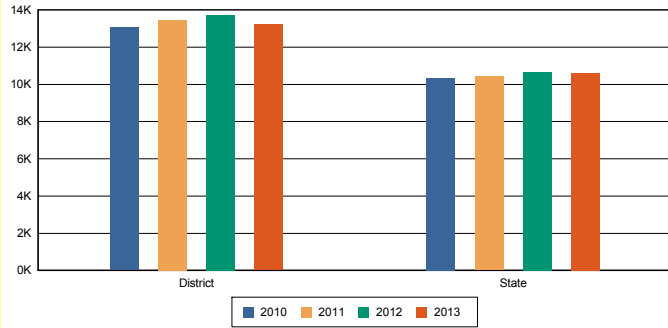
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,798	\$36,502	\$36,502	\$36,502
10 Years	41,864	41,541	41,541	41,541
20 Years	51,948	0	41,541	41,541
30 Years	61,868	0	41,541	41,541
<b>Rank II</b>				
0 Years	40,787	40,469	40,469	40,469
10 Years	46,264	45,917	45,917	45,917
20 Years	57,116	56,711	56,711	56,711
30 Years	65,553	65,202	65,202	65,202
<b>Rank I</b>				
0 Years	44,877	44,163	44,163	44,163
10 Years	50,595	50,225	50,225	50,225
20 Years	61,442	61,015	61,015	61,015
30 Years	70,787	70,408	70,408	70,408

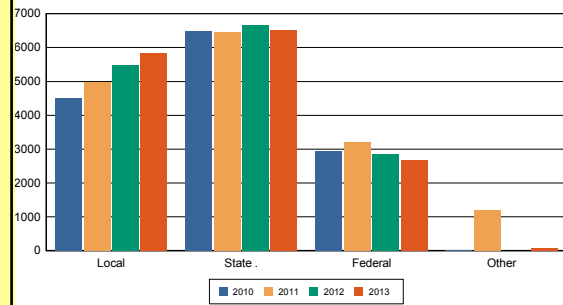


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	58%	58%
Instructional Support	9%	9%	7%	7%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	10%	11%	10%	10%
Transportation	3%	3%	3%	2%
Food Services	5%	5%	5%	6%
Fund Balance Percent	5%	19%	22%	29%
End-of-year Balance	\$646,581	\$2,725,817	\$3,084,163	\$4,198,185

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	95.1
Tangible Property Tax	*	95.1
Motor Vehicle Tax	*	99.3
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	96.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$559,400
SEEK Distribution		\$5,504,209
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.0	39.2%	15.4	66.3%	16.0	26.0%
Math	13.7	11.7%	15.8	13.3%	17.4	23.1%
Reading	12.0	12.5%	15.4	27.6%	16.9	23.1%
Science	14.2	5.0%	16.5	7.1%	18.0	
Composite	13.1		15.9		17.2	
Tested (#)	120		98		100	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.2	1.6	N/A	1.9
Number of Exams	91	57	N/A	47
Number of Students	36	32	N/A	23
% of Exams 3 or Above	7%	14%	N/A	23%



Superintendent  
**Kelly Middleton**  
301 E Eighth St  
Newport, KY 41071  
Phone: 859-292-3004

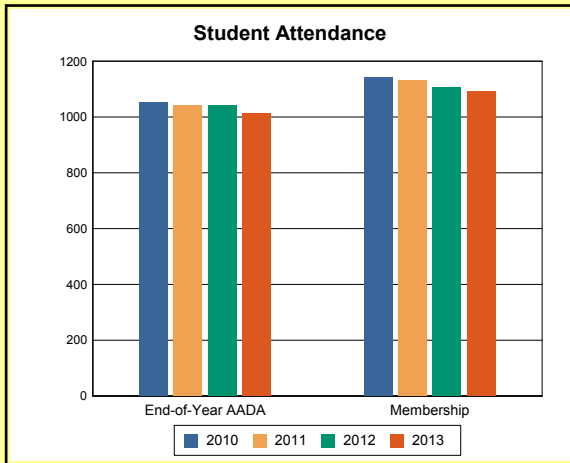
**Next-Generation Learners - (Percentile Rank 3)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	35.6	10.7	14.6	4.4	45.7	18.3					33.4
Middle	46.8	13.1	22.4	6.3	58.5	16.4	24.4	3.9			39.7
High	43.9	8.8	23.8	4.8	49.0	9.8	58.2	11.6	84.0	16.8	51.8
District Average											41.6

# Nicholas County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	1,052	1,043	1,041	1,012
Membership	1,141	1,130	1,105	1,092

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	11	1,105	1,105

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(73%)	(72%)	(61%)	(62%)
LEP	0 (0%)	1 (-%)	1 (-%)	2 (-%)
Migrant	126 (11%)	41 (4%)	35 (3%)	44 (4%)
Exceptional Child	160 (14%)	137 (12%)	132 (12%)	118 (11%)
<b>Membership</b>				
Preschool	37 (3%)	31 (3%)	32 (3%)	32 (3%)
K-5	533 (45%)	550 (47%)	539 (47%)	525 (47%)
6-8	258 (22%)	273 (24%)	262 (23%)	277 (25%)
9-12	348 (30%)	307 (26%)	304 (27%)	290 (26%)
<b>Race</b>				
CaucWhite	1,107 (97%)	1,085 (96%)	1,046 (95%)	1,029 (94%)
Black	4 (-%)	4 (-%)	5 (-%)	3 (-%)
Hispanic	9 (1%)	24 (2%)	38 (3%)	42 (4%)
Other	21 (2%)	17 (2%)	16 (1%)	18 (2%)
<b>Attainment</b>				
AFGR Rate	(78%)	(78%)	(67%)	(74%)
Grads 4 Years	89	60	74	66
Grads IEP	0	2	0	0
Grads 4 +	0	0	2	0
Certificates	2	2	1	0
Retentions	11	14	16	32
Dropout Rate	(0.8%)	(0.9%)	(-%)	(0.0%)
Dropouts	3	3	1	0
<b>Discipline</b>				
Expulsions	6	2	0	0
Suspensions	181	214	111	116

## Staffing Data

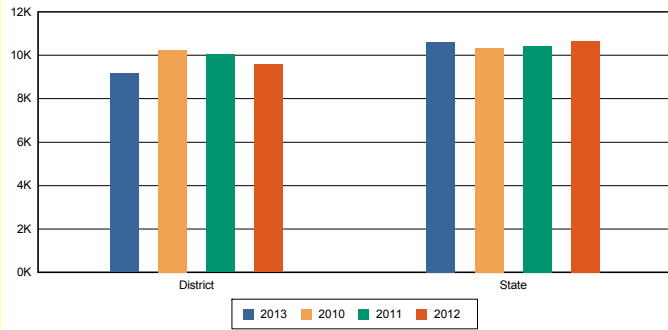
	2011	2012	2013
Classified Personnel	88 (49%)	77 (48%)	73 (48%)
Certified Personnel	90 (51%)	84 (52%)	79 (52%)
Number FTE Teachers	78	72	68
Pupil/Teacher Ratio	14.5	15.3	16.1
Salary & Benefits as % of GF Expenditures	84.5%	84.1%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$42,637	\$42,782	\$43,659
Avg Extended	\$354	\$275	\$162
Avg Extra Duty	\$1,044	\$1,000	\$846
<b>Years of Experience</b>			
0 (New)	3.9%	6.9%	2.9%
1-5	41.0%	36.1%	29.4%
6-10	9.0%	11.1%	16.2%
11-20	33.3%	31.9%	30.9%
21-25	7.7%	9.7%	14.7%
26-30	5.1%	2.8%	4.4%
Over 30	0.0%	1.4%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	10.4	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.6%	26.4%	22.1%
Rank II	56.4%	56.9%	61.8%
Rank I	18.0%	16.7%	16.2%

## Certified Salary Schedule

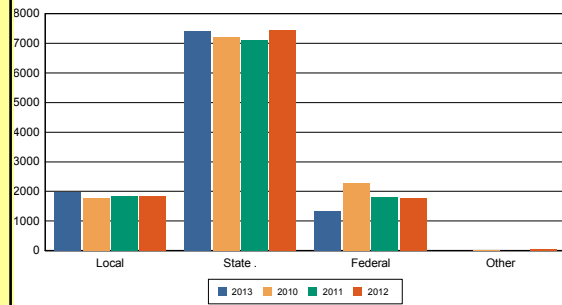
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,664	\$33,304	\$33,304	\$33,304
10 Years	42,366	41,913	41,913	41,913
20 Years	44,549	44,073	44,073	44,073
30 Years	48,441	47,923	47,923	47,923
<b>Rank II</b>				
0 Years	36,820	36,426	36,426	36,426
10 Years	46,242	45,747	45,747	45,747
20 Years	48,613	48,093	48,093	48,093
30 Years	52,291	51,732	51,732	51,732
<b>Rank I</b>				
0 Years	40,833	40,396	40,396	40,396
10 Years	50,044	49,509	49,509	49,509
20 Years	52,234	51,675	51,675	51,675
30 Years	56,125	55,525	55,525	55,525

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	57%	56%	57%
Instructional Support	6%	6%	6%	6%
District Admin Support	6%	7%	7%	6%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	25%	28%	33%
End-of-year Balance	\$1,521,010	\$1,778,744	\$1,904,536	\$2,126,504

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	38.4
Tangible Property Tax *	38.4
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	50.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$274,001
SEEK Distribution	\$4,927,027
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	56.3%	15.3	57.5%	15.6	32.7%
Math	14.2	15.6%	16.1	17.5%	17.4	23.6%
Reading	13.6	36.5%	16.0	28.8%	17.7	32.7%
Science	16.3	11.5%	17.5	17.5%	18.5	
Composite	14.5		16.3		17.4	
Tested (#)	96		80		55	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	2.7	N/A	2.3
Number of Exams	32	23	N/A	19
Number of Students	27	18	N/A	12
% of Exams 3 or Above	34%	43%	N/A	32%



Superintendent  
**Marty Feltner**  
395 West Main Street  
Carlisle, KY 40311  
Phone: 859-289-3770

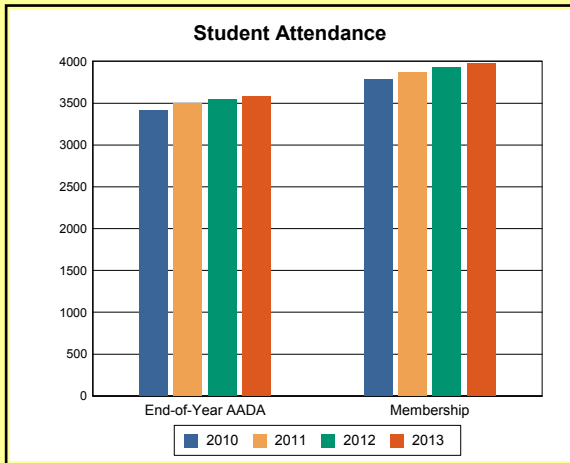
**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	21.3	42.8	12.8	53.6	21.4					55.5
Middle	69.0	19.3	40.3	11.3	60.7	17.0	37.2	6.0			53.6
High	55.2	11.0	29.4	5.9	56.8	11.4	58.0	11.6	92.0	18.4	58.3
District Average											55.8

# Ohio County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	8	8	8	8
EOY AADA *	3,415	3,494	3,543	3,573
Membership	3,783	3,873	3,924	3,976

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	0	1,076	1,195

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(70%)	(69%)	(64%)	(64%)
LEP	112 (3%)	96 (2%)	87 (2%)	97 (2%)
Migrant	104 (3%)	55 (1%)	80 (2%)	54 (1%)
Exceptional Child	504 (13%)	448 (12%)	439 (11%)	401 (10%)
<b>Membership</b>				
Preschool	175 (4%)	169 (4%)	165 (4%)	163 (4%)
K-5	1,810 (46%)	1,903 (47%)	1,949 (48%)	2,015 (49%)
6-8	844 (21%)	857 (21%)	902 (22%)	898 (22%)
9-12	1,127 (28%)	1,109 (27%)	1,069 (26%)	1,059 (26%)
<b>Race</b>				
CaucWhite	3,571 (94%)	3,642 (94%)	3,657 (93%)	3,684 (93%)
Black	23 (1%)	26 (1%)	27 (1%)	28 (1%)
Hispanic	133 (4%)	158 (4%)	188 (5%)	212 (5%)
Other	56 (1%)	47 (1%)	52 (1%)	52 (1%)
<b>Attainment</b>				
AFGR Rate	(80%)	(78%)	(75%)	(80%)
Grads 4 Years	253	233	262	238
Grads IEP	0	0	2	2
Grads 4 +	5	6	6	4
Certificates	4	12	9	4
Retentions	24	39	39	31
Dropout Rate	(2.1%)	(1.3%)	(1.5%)	(2.3%)
Dropouts	24	15	17	25
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	35	32	33	34

## Staffing Data

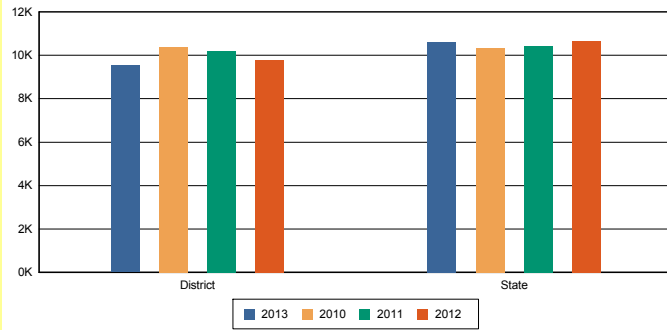
	2011	2012	2013
Classified Personnel	367 (56%)	362 (55%)	344 (54%)
Certified Personnel	291 (44%)	294 (45%)	293 (46%)
Number FTE Teachers	252	253	251
Pupil/Teacher Ratio	15.4	15.5	15.8
Salary & Benefits as % of GF Expenditures	72.7%	84.3%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,064	\$46,195	\$47,039
Avg Extended	\$251	\$278	\$235
Avg Extra Duty	\$487	\$517	\$439
<b>Years of Experience</b>			
0 (New)	3.6%	6.3%	4.0%
1-5	31.3%	27.2%	26.6%
6-10	20.6%	19.2%	20.3%
11-20	32.1%	33.9%	33.4%
21-25	6.0%	7.5%	8.8%
26-30	4.0%	4.3%	5.2%
Over 30	1.6%	0.8%	1.2%
Retired	0.9%	0.7%	0.6%
Avg Years	10.7	10.7	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.4%	25.7%	23.1%
Rank II	46.8%	46.1%	45.7%
Rank I	27.0%	27.6%	30.6%

## Certified Salary Schedule

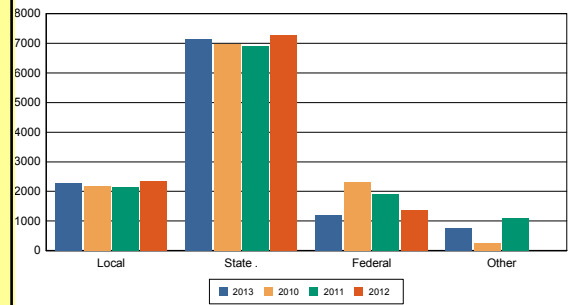
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,715	\$36,519	\$36,519	\$36,884
10 Years	43,568	43,335	43,335	43,768
20 Years	46,698	46,448	46,448	46,913
30 Years	50,299	50,030	50,030	50,530
<b>Rank II</b>				
0 Years	38,263	38,058	38,058	38,439
10 Years	47,589	47,335	47,335	47,808
20 Years	51,479	51,204	51,204	51,716
30 Years	55,116	54,821	54,821	55,369
<b>Rank I</b>				
0 Years	42,107	41,882	41,882	42,301
10 Years	51,689	51,413	51,413	51,927
20 Years	55,731	55,433	55,433	55,987
30 Years	59,350	59,033	59,033	59,623

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	54%	55%	56%
Instructional Support	9%	8%	9%	9%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	4%	4%
Plant Operations	12%	14%	11%	10%
Transportation	7%	8%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	11%	8%	10%	13%
End-of-year Balance	\$2,520,149	\$1,912,297	\$2,487,302	\$3,233,601

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	45.1
Tangible Property Tax	*	45.1
Motor Vehicle Tax	*	51.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	61.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$333,371
SEEK Distribution		\$16,636,117
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

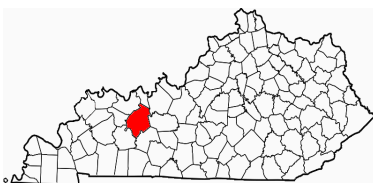
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.7%	16.7	68.8%	16.7	43.3%
Math	15.7	36.6%	17.5	30.1%	18.7	42.1%
Reading	14.5	42.3%	16.5	41.6%	18.2	35.0%
Science	16.6	18.6%	17.9	20.1%	18.4	
Composite	15.4		17.3		18.1	
Tested (#)	279		279		250	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.2	2.0	N/A	2.2
Number of Exams	112	107	N/A	102
Number of Students	84	85	N/A	69
% of Exams 3 or Above	37%	25%	N/A	34%



**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

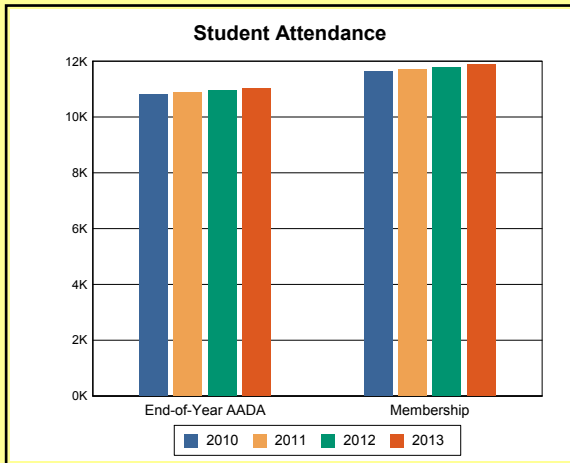
Superintendent  
**Scott Lewis**  
315 E Union St  
Hartford, KY 42347  
Phone: 270-298-3249

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	43.8	13.1	62.7	25.1					59.5
Middle	78.7	22.0	51.9	14.5	62.3	17.4	46.6	7.5			61.4
High	60.6	12.1	37.8	7.6	60.6	12.1	58.0	11.6	88.0	17.6	61.0
District Average											60.6

# Oldham County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	17	17	17	17
EOY AADA *	10,809	10,901	10,947	11,020
Membership	11,653	11,708	11,766	11,879

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	6	1,067	1,140

## Staffing Data

	2011	2012	2013
Classified Personnel	837 (50%)	825 (49%)	810 (49%)
Certified Personnel	835 (50%)	859 (51%)	857 (51%)
Number FTE Teachers	703	726	725
Pupil/Teacher Ratio	16.7	16.2	16.4
Salary & Benefits as % of GF Expenditures	85.5%	87.5%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,985	\$48,638	\$49,074
Avg Extended	\$80	\$121	\$98
Avg Extra Duty	\$919	\$831	\$909
<b>Years of Experience</b>			
0 (New)	5.7%	5.2%	3.9%
1-5	27.8%	26.3%	25.3%
6-10	24.4%	26.4%	26.6%
11-20	25.8%	26.0%	29.0%
21-25	7.1%	7.5%	7.0%
26-30	5.1%	4.5%	4.2%
Over 30	3.8%	3.9%	3.8%
Retired	0.4%	0.3%	0.2%
Avg Years	11.0	11.1	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.3%	17.6%
Rank II	50.1%	50.2%	50.5%
Rank I	29.9%	31.3%	31.7%

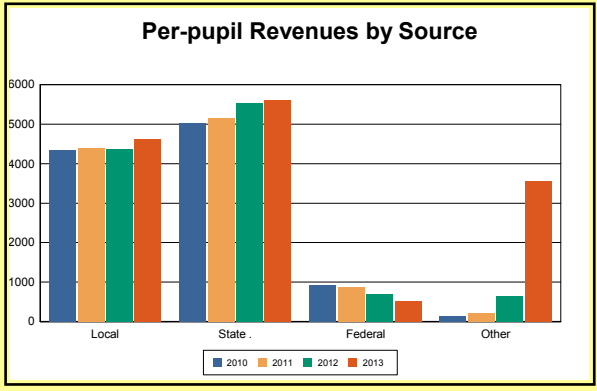
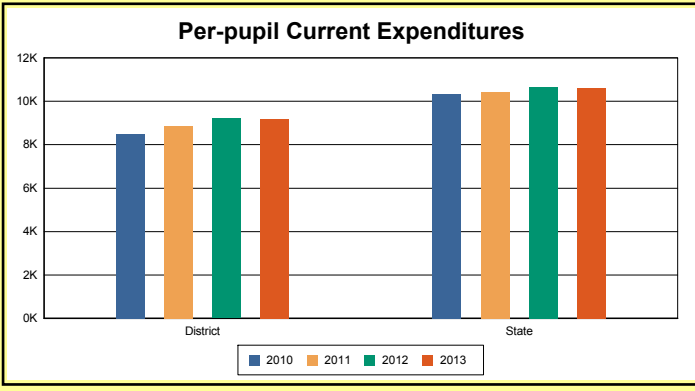
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(20%)	(20%)	(20%)	(19%)
LEP	248 (2%)	219 (2%)	246 (2%)	248 (2%)
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	1,630 (14%)	1,568 (13%)	1,533 (13%)	1,563 (13%)
<b>Membership</b>				
Preschool	244 (2%)	232 (2%)	223 (2%)	213 (2%)
K-5	5,372 (45%)	5,324 (45%)	5,252 (44%)	5,201 (43%)
6-8	2,851 (24%)	2,907 (24%)	2,905 (24%)	2,954 (24%)
9-12	3,424 (29%)	3,467 (29%)	3,598 (30%)	3,711 (31%)
<b>Race</b>				
CaucWhite	10,418 (89%)	10,480 (90%)	10,496 (89%)	10,533 (89%)
Black	367 (3%)	334 (3%)	333 (3%)	316 (3%)
Hispanic	400 (3%)	463 (4%)	495 (4%)	540 (5%)
Other	468 (4%)	431 (4%)	442 (4%)	490 (4%)
<b>Attainment</b>				
AFGR Rate	(91%)	(88%)	(86%)	(86%)
Grads 4 Years	778	791	821	586
Grads IEP	0	2	2	0
Grads 4 +	9	12	14	3
Certificates	11	8	3	1
Retentions	87	98	95	85
Dropout Rate	(0.8%)	(0.9%)	(0.7%)	(0.6%)
Dropouts	29	33	26	24
<b>Discipline</b>				
Expulsions	6	2	1	0
Suspensions	519	531	296	290

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,188	\$34,582	\$34,979	\$35,154
10 Years	43,414	43,914	44,419	44,641
20 Years	49,595	50,165	50,742	50,996
30 Years	54,913	55,545	56,183	56,464
<b>Rank II</b>				
0 Years	38,079	38,516	38,959	39,154
10 Years	47,818	48,368	48,925	49,169
20 Years	54,187	54,810	55,441	55,718
30 Years	59,683	60,369	61,063	61,369
<b>Rank I</b>				
0 Years	42,779	43,271	43,769	43,988
10 Years	52,646	53,251	53,864	54,133
20 Years	59,099	59,779	60,466	60,768
30 Years	64,809	65,554	66,308	66,639

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	60%	61%	61%
Instructional Support	10%	11%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	7%	7%
Food Services	4%	4%	4%	4%
Fund Balance Percent	15%	16%	14%	15%
End-of-year Balance	\$10,470,654	\$11,793,059	\$10,604,543	\$11,979,391

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	68.9
Tangible Property Tax *	68.9
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	72.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$547,411
SEEK Distribution	\$38,587,827
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	76.3%	18.2	82.1%	21.4	72.4%
Math	16.9	54.8%	19.7	48.2%	21.2	60.5%
Reading	15.6	55.7%	18.5	59.0%	22.1	64.2%
Science	17.7	29.4%	19.9	39.2%	21.9	
Composite	16.5		19.2		21.8	
Tested (#)	958		980		883	

**AP Analysis**

	2010	2011	2012	2013
Average Score	3.1	3.1	N/A	3.2
Number of Exams	1,751	1,894	N/A	2,129
Number of Students	1,073	1,160	N/A	1,306
% of Exams 3 or Above	67%	66%	N/A	71%



Superintendent  
**Will Wells**  
6165 W. Highway 146  
Crestwood, KY 40014  
Phone: 502-241-3500

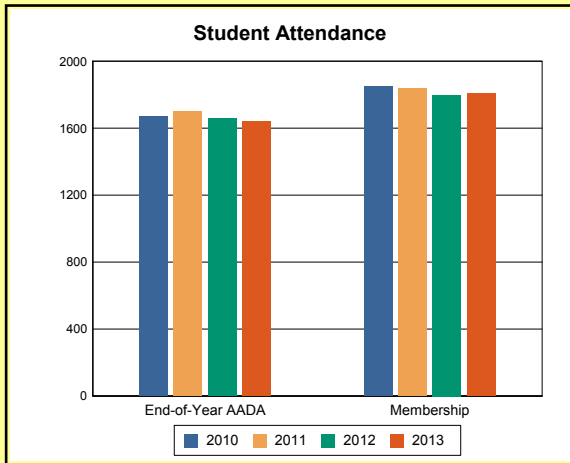
**Next-Generation Learners - (Percentile Rank 96)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.2	24.7	43.3	13.0	67.3	26.9					64.6
Middle	84.2	23.6	37.7	10.6	62.6	17.5	61.8	9.9			61.6
High	79.0	15.8	38.8	7.8	66.8	13.4	81.3	16.3	96.2	19.2	72.5
District Average											66.2

# Owen County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,673	1,697	1,659	1,640
Membership	1,850	1,838	1,798	1,806

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	2	1,091	1,150

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(65%)	(69%)	(56%)
LEP	30 (2%)	30 (2%)	30 (2%)	32 (2%)
Migrant	4 -%	0 (0%)	0 (0%)	6 -%
Exceptional Child	214 (12%)	228 (12%)	228 (13%)	225 (12%)
<b>Membership</b>				
Preschool	62 (3%)	68 (4%)	60 (3%)	58 (3%)
K-5	901 (47%)	877 (46%)	847 (46%)	860 (46%)
6-8	418 (22%)	419 (22%)	446 (24%)	435 (23%)
9-12	531 (28%)	541 (28%)	505 (27%)	510 (27%)
<b>Race</b>				
CaucWhite	1,766 (95%)	1,752 (95%)	1,709 (95%)	1,695 (94%)
Black	18 (1%)	15 (1%)	14 (1%)	12 (1%)
Hispanic	55 (3%)	59 (3%)	58 (3%)	74 (4%)
Other	11 (1%)	12 (1%)	17 (1%)	25 (1%)
<b>Attainment</b>				
AFGR Rate	(69%)	(67%)	(77%)	(80%)
Grads 4 Years	101	115	121	127
Grads IEP	0	1	0	0
Grads 4 +	2	3	1	1
Certificates	1	6	11	0
Retentions	7	30	30	9
Dropout Rate	(1.8%)	(1.4%)	(3.3%)	(2.3%)
Dropouts	10	8	17	12
<b>Discipline</b>				
Expulsions	13	6	2	5
Suspensions	221	245	110	71

## Staffing Data

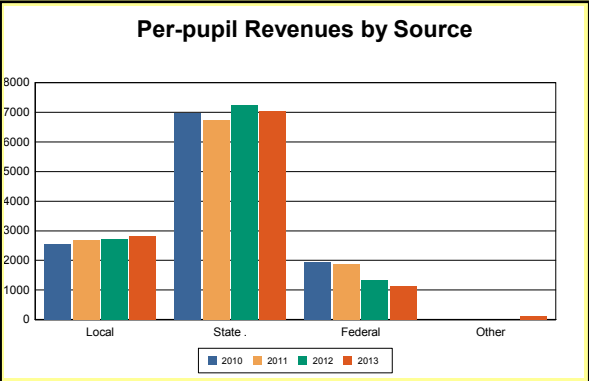
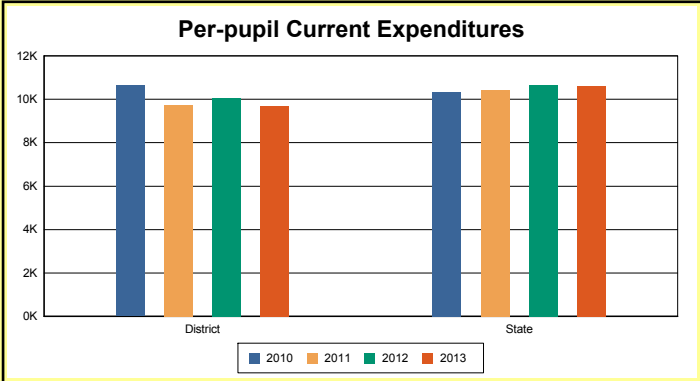
	2011	2012	2013
Classified Personnel	132 (49%)	128 (48%)	125 (50%)
Certified Personnel	135 (51%)	136 (52%)	125 (50%)
Number FTE Teachers	114	116	106
Pupil/Teacher Ratio	16.2	15.5	17.0
Salary & Benefits as % of GF Expenditures	85.2%	86.8%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,313	\$47,574	\$47,166
Avg Extended	\$275	\$88	\$97
Avg Extra Duty	\$930	\$637	\$693
<b>Years of Experience</b>			
0 (New)	0.9%	5.2%	11.3%
1-5	19.4%	19.8%	17.9%
6-10	22.9%	21.6%	18.9%
11-20	30.8%	30.2%	29.3%
21-25	15.6%	15.5%	17.0%
26-30	7.0%	6.0%	5.7%
Over 30	2.6%	1.7%	0.0%
Retired	0.9%	0.0%	0.0%
Avg Years	13.4	12.7	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	19.0%	15.1%
Rank II	49.0%	50.0%	52.8%
Rank I	31.7%	31.0%	32.1%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,014	\$33,832	\$33,650	\$33,650
10 Years	43,341	43,110	42,878	42,878
20 Years	47,288	47,035	46,782	46,782
30 Years	50,356	50,086	49,817	49,817
<b>Rank II</b>				
0 Years	38,093	37,890	37,686	37,686
10 Years	47,175	46,923	46,671	46,671
20 Years	53,155	52,871	52,587	52,587
30 Years	56,682	56,379	56,076	56,076
<b>Rank I</b>				
0 Years	41,535	41,313	41,091	41,091
10 Years	51,369	51,094	50,819	50,819
20 Years	57,626	57,317	57,009	57,009
30 Years	62,016	61,685	61,353	61,353



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	59%	59%	53%
Instructional Support	6%	7%	6%	8%
District Admin Support	3%	2%	2%	3%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	4%	4%
Plant Operations	9%	10%	9%	10%
Transportation	6%	6%	7%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	10%	11%	9%	10%
End-of-year Balance	\$1,169,365	\$1,275,249	\$1,107,253	\$1,195,179

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	58.7
Tangible Property Tax *	58.7
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$273,902
Per-pupil Assessment	\$394,865
SEEK Distribution	\$7,438,951
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

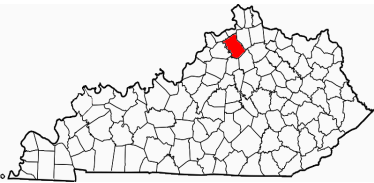
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	70.7%	16.7	66.7%	17.9	49.5%
Math	15.5	30.8%	17.3	24.6%	18.7	42.3%
Reading	14.1	32.3%	17.3	47.4%	19.6	51.4%
Science	16.5	18.0%	18.7	25.4%	19.9	
Composite	15.3		17.7		19.2	
Tested (#)	133		114		108	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.3	2.0	N/A	1.7
Number of Exams	84	102	N/A	189
Number of Students	58	61	N/A	121
% of Exams 3 or Above	31%	26%	N/A	14%

\* District has school(s) participating in Advance KY



Superintendent  
**Robert Stafford**  
1600 Hwy 22 E  
Owenton, KY 40359  
Phone: 502-484-3934

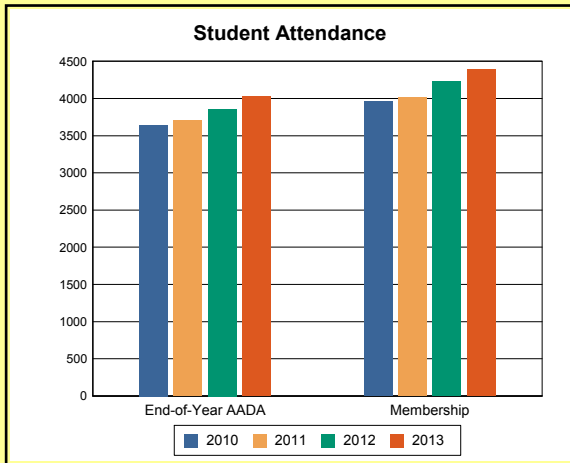
**Next-Generation Learners - (Percentile Rank 42)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.8	19.7	36.8	11.0	48.8	19.5					50.2
Middle	67.1	18.8	36.7	10.3	64.9	18.2	45.4	7.3			54.6
High	55.7	11.1	27.8	5.6	56.9	11.4	55.0	11.0	86.7	17.3	56.4
District Average											53.7

# Owensboro Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	8	7	9	8
EOY AADA *	3,645	3,710	3,857	4,030
Membership	3,961	4,019	4,222	4,384

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,096	1,139

## Staffing Data

	2011	2012	2013
Classified Personnel	391 (50%)	388 (51%)	380 (50%)
Certified Personnel	386 (50%)	379 (49%)	378 (50%)
Number FTE Teachers	314	308	308
Pupil/Teacher Ratio	12.8	13.7	14.3
Salary & Benefits as % of GF Expenditures	90.3%	81.1%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,988	\$47,726	\$48,404
Avg Extended	\$231	\$221	\$119
Avg Extra Duty	\$1,512	\$1,502	\$1,306
<b>Years of Experience</b>			
0 (New)	4.8%	5.9%	4.9%
1-5	26.1%	26.3%	23.7%
6-10	22.0%	19.5%	22.8%
11-20	32.1%	34.1%	34.8%
21-25	5.7%	8.5%	7.8%
26-30	5.0%	3.3%	3.3%
Over 30	3.5%	2.0%	2.0%
Retired	0.9%	0.6%	0.8%
Avg Years	11.4	10.9	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.9%	24.4%	23.4%
Rank II	53.1%	50.7%	50.1%
Rank I	23.1%	24.4%	25.7%

## Demographic Profile

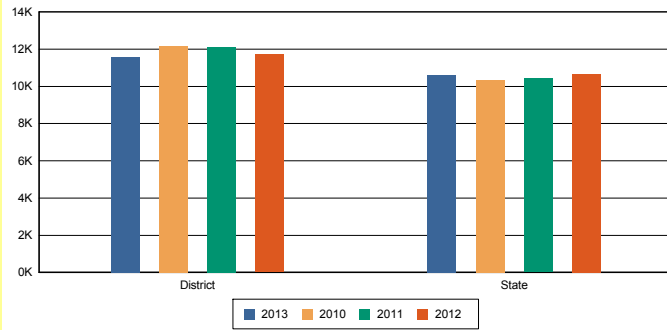
	2010	2011	2012	2013
Free & Reduced Lunch	(84%)	(84%)	(76%)	(75%)
LEP	27 (1%)	40 (1%)	48 (1%)	118 (3%)
Migrant	19 -%	21 (1%)	36 (1%)	13 -%
Exceptional Child	828 (21%)	709 (18%)	658 (16%)	631 (14%)
<b>Membership</b>				
Preschool	241 (6%)	243 (6%)	257 (6%)	237 (5%)
K-5	2,082 (50%)	2,100 (49%)	2,238 (50%)	2,321 (50%)
6-8	880 (21%)	870 (20%)	921 (21%)	936 (20%)
9-12	992 (24%)	1,046 (25%)	1,061 (24%)	1,124 (24%)
<b>Race</b>				
CaucWhite	2,813 (71%)	2,815 (70%)	2,867 (68%)	2,951 (67%)
Black	640 (16%)	682 (17%)	706 (17%)	688 (16%)
Hispanic	114 (3%)	184 (5%)	229 (5%)	269 (6%)
Other	394 (10%)	338 (8%)	420 (10%)	476 (11%)
<b>Attainment</b>				
AFGR Rate	(76%)	(79%)	(83%)	(75%)
Grads 4 Years	231	214	205	209
Grads IEP	0	1	0	0
Grads 4 +	2	1	4	0
Certificates	19	14	2	0
Retentions	35	20	18	19
Dropout Rate	(1.8%)	(1.6%)	(1.9%)	(1.8%)
Dropouts	19	17	21	22
<b>Discipline</b>				
Expulsions	1	2	0	3
Suspensions	410	455	366	362

## Certified Salary Schedule

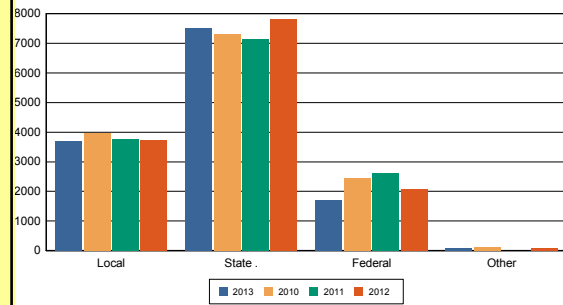
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,110	\$37,110	\$37,110	\$37,481
10 Years	41,439	41,439	41,439	41,853
20 Years	49,299	49,299	49,299	49,792
30 Years	49,591	49,591	49,591	50,087
<b>Rank II</b>				
0 Years	38,593	38,593	38,593	38,979
10 Years	46,073	46,073	46,073	46,534
20 Years	56,686	56,686	56,686	57,253
30 Years	56,977	56,977	56,977	57,547
<b>Rank I</b>				
0 Years	42,565	42,565	42,565	42,991
10 Years	50,333	50,333	50,333	50,836
20 Years	61,784	61,784	61,784	62,402
30 Years	62,079	62,079	62,079	62,700

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	57%	57%	55%
Instructional Support	13%	13%	12%	13%
District Admin Support	2%	3%	3%	2%
School Admin Support	7%	6%	6%	6%
Business Support	4%	3%	4%	4%
Plant Operations	9%	8%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	7%
Fund Balance Percent	27%	34%	32%	36%
End-of-year Balance	\$8,061,582	\$9,948,729	\$10,956,807	\$12,238,738

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	82.1
Tangible Property Tax	*	82.1
Motor Vehicle Tax	*	64.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	96.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$328,508
SEEK Distribution		\$19,031,679
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	64.2%	16.6	62.5%	18.0	50.5%
Math	15.1	30.3%	16.5	19.6%	18.0	30.5%
Reading	14.0	34.9%	16.0	34.0%	19.2	39.8%
Science	16.4	15.3%	17.6	17.2%	19.1	
Composite	15.0		16.8		18.7	
Tested (#)	307		285		271	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.3	2.1	N/A	2.6
Number of Exams	87	122	N/A	146
Number of Students	50	65	N/A	71
% of Exams 3 or Above	41%	30%	N/A	54%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

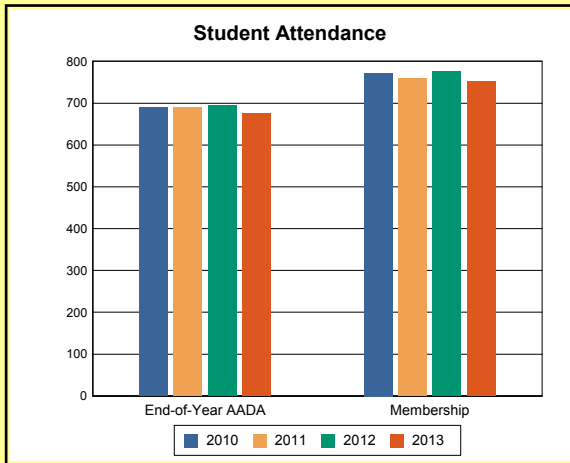
Superintendent  
**Nicholas Brake**  
450 Griffith Ave  
Owensboro, KY 42301  
Phone: 270-686-1000

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.7	20.0	40.4	12.1	54.5	21.8			53.9
Middle	62.2	17.4	36.0	10.1	66.7	18.7	42.4	6.8	53.0
High	53.7	10.7	30.9	6.2	47.0	9.4	58.6	11.7	55.4
District Average									54.1

# Owsley County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	691	690	694	675
Membership	772	759	776	752

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	164	2	1,063	1,105

## Staffing Data

	2011	2012	2013
Classified Personnel	109 (60%)	111 (62%)	106 (61%)
Certified Personnel	72 (40%)	69 (38%)	68 (39%)
Number FTE Teachers	60	59	58
Pupil/Teacher Ratio	12.6	13.3	13.1
Salary & Benefits as % of GF Expenditures	86.8%	86.0%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,629	\$46,882	\$47,777
Avg Extended	\$602	\$600	\$595
Avg Extra Duty	\$812	\$937	\$889
<b>Years of Experience</b>			
0 (New)	6.5%	3.4%	0.0%
1-5	28.0%	25.6%	26.1%
6-10	16.6%	18.0%	20.0%
11-20	39.0%	42.7%	41.7%
21-25	8.3%	5.1%	7.0%
26-30	0.0%	3.4%	5.2%
Over 30	1.7%	1.7%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	11.1	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.8%	10.4%
Rank II	38.2%	41.0%	44.4%
Rank I	42.3%	40.2%	45.2%

## Demographic Profile

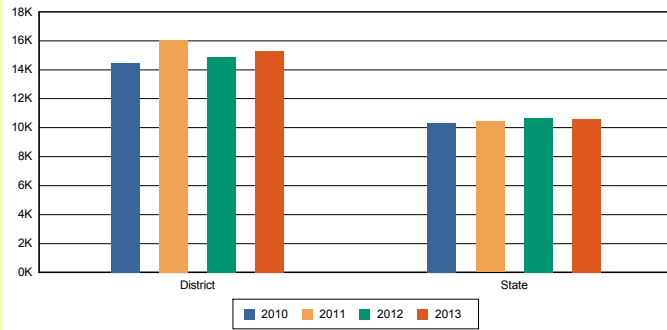
	2010	2011	2012	2013
Free & Reduced Lunch	(107%)	(109%)	(0%)	(90%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	139 (18%)	145 (19%)	125 (16%)	105 (14%)
<b>Membership</b>				
Preschool	16 (2%)	12 (2%)	17 (2%)	20 (3%)
K-5	340 (43%)	332 (43%)	332 (42%)	342 (44%)
6-8	172 (22%)	181 (23%)	189 (24%)	170 (22%)
9-12	260 (33%)	246 (32%)	255 (32%)	240 (31%)
<b>Race</b>				
CaucWhite	761 (99%)	748 (99%)	762 (98%)	736 (98%)
Black	9 (1%)	8 (1%)	8 (1%)	6 (1%)
Hispanic	0 (-%)	1 (-%)	2 (-%)	6 (1%)
Other	2 (-%)	2 (-%)	4 (1%)	4 (1%)
<b>Attainment</b>				
AFGR Rate	(86%)	(90%)	(80%)	(88%)
Grads 4 Years	58	45	67	65
Grads IEP	0	0	0	6
Grads 4 +	0	1	2	1
Certificates	1	0	2	3
Retentions	6	2	3	5
Dropout Rate	(0.0%)	(1.6%)	(0.0%)	(1.6%)
Dropouts	0	4	0	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	100	74	65	79

## Certified Salary Schedule

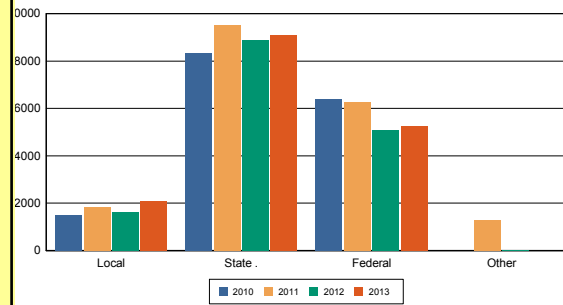
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,180	\$35,180	\$35,180	\$32,500
10 Years	44,157	44,157	44,157	44,200
20 Years	46,770	46,770	46,770	46,350
30 Years	46,846	46,846	46,846	46,800
<b>Rank II</b>				
0 Years	36,711	36,711	36,711	35,500
10 Years	48,206	48,206	48,206	48,200
20 Years	50,843	50,843	50,843	50,900
30 Years	50,959	50,959	50,959	51,600
<b>Rank I</b>				
0 Years	40,076	40,076	40,076	39,500
10 Years	52,261	52,261	52,261	52,200
20 Years	54,882	54,882	54,882	54,900
30 Years	55,028	55,028	55,028	55,600

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	62%	60%	59%
Instructional Support	10%	8%	8%	9%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	6%	6%
Food Services	8%	7%	8%	7%
Fund Balance Percent	19%	19%	14%	12%
End-of-year Balance	\$971,191	\$1,031,308	\$811,030	\$721,073

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	43.8
Tangible Property Tax	*	43.1
Motor Vehicle Tax	*	57.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	63.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$176,419
SEEK Distribution		\$4,108,862
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	49.2%	15.2	54.5%	17.6	51.9%
Math	14.4	16.9%	14.4	7.3%	18.1	34.6%
Reading	13.1	28.8%	15.2	29.1%	17.6	32.7%
Science	16.3	13.6%	16.5	9.1%	18.8	
Composite	14.4		15.4		18.1	
Tested (#)	59		55		52	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.0	0.0	N/A	N/A
Number of Exams	8	0	N/A	N/A
Number of Students	8	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



Superintendent  
**Timothy Bobrowski**  
Rr 3 Box 340  
Booneville, KY 41314  
Phone: 606-593-6363

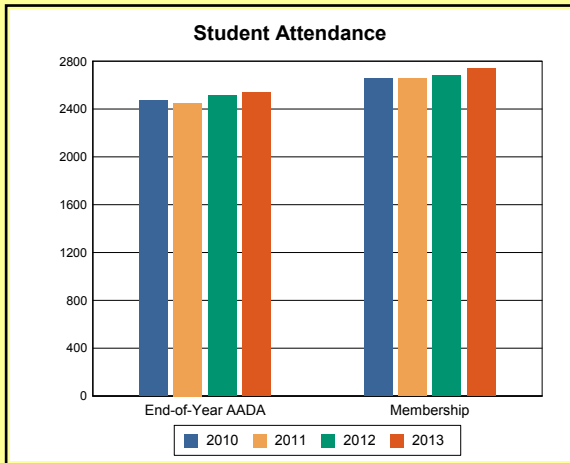
**Next-Generation Learners - (Percentile Rank 32)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.6	15.8	34.9	10.5	54.2	21.7					48.0
Middle	61.3	17.2	40.3	11.3	55.2	15.5	30.2	4.8			48.8
High	64.6	12.9	46.2	9.2	44.0	8.8	49.3	9.9	94.7	18.9	59.7
District Average											52.2

# Paducah Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,473	2,451	2,511	2,540
Membership	2,659	2,656	2,683	2,741

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	176	0	1,085	1,138

## Staffing Data

	2011	2012	2013
Classified Personnel	232 (49%)	236 (50%)	232 (49%)
Certified Personnel	238 (51%)	237 (50%)	236 (51%)
Number FTE Teachers	207	204	202
Pupil/Teacher Ratio	12.8	13.1	13.5
Salary & Benefits as % of GF Expenditures	78.6%	80.1%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$50,213	\$50,318	\$50,597
Avg Extended	\$80	\$60	\$0
Avg Extra Duty	\$753	\$722	\$704
<b>Years of Experience</b>			
0 (New)	3.4%	3.9%	4.5%
1-5	20.8%	20.6%	18.8%
6-10	25.5%	24.0%	21.8%
11-20	28.5%	29.9%	35.1%
21-25	12.6%	12.3%	13.3%
26-30	2.9%	4.9%	3.5%
Over 30	5.3%	3.4%	2.0%
Retired	1.0%	1.1%	1.2%
Avg Years	12.4	12.3	12.3
<b>Rank</b>			
Rank IV	0.5%	0.5%	0.5%
Rank III	23.7%	25.5%	23.2%
Rank II	51.7%	53.4%	53.4%
Rank I	20.3%	19.6%	21.8%

## Demographic Profile

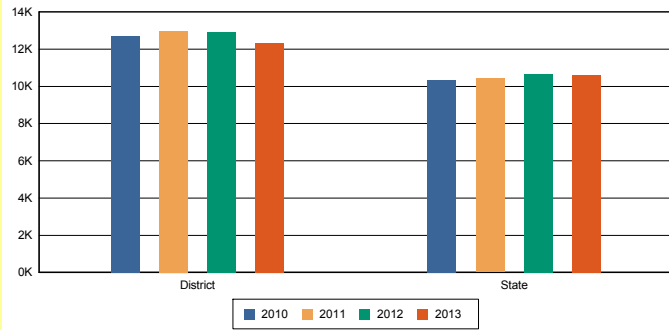
	2010	2011	2012	2013
Free & Reduced Lunch	(86%)	(81%)	(67%)	(73%)
LEP	50 (2%)	58 (2%)	72 (3%)	70 (3%)
Migrant	19 (1%)	25 (1%)	39 (1%)	28 (1%)
Exceptional Child	376 (14%)	370 (14%)	401 (15%)	379 (14%)
<b>Membership</b>				
Preschool	32 (1%)	46 (2%)	34 (1%)	31 (1%)
K-5	1,331 (49%)	1,324 (49%)	1,326 (49%)	1,328 (48%)
6-8	549 (20%)	564 (21%)	585 (22%)	612 (22%)
9-12	778 (29%)	765 (28%)	770 (28%)	799 (29%)
<b>Race</b>				
CaucWhite	997 (38%)	961 (36%)	1,019 (38%)	1,097 (40%)
Black	1,287 (48%)	1,284 (48%)	1,253 (47%)	1,207 (44%)
Hispanic	85 (3%)	110 (4%)	133 (5%)	150 (5%)
Other	290 (11%)	301 (11%)	278 (10%)	287 (10%)
<b>Attainment</b>				
AFGR Rate	(78%)	(78%)	(69%)	(73%)
Grads 4 Years	181	143	186	180
Grads IEP	0	0	0	0
Grads 4 +	3	4	4	9
Certificates	3	3	8	3
Retentions	48	91	95	77
Dropout Rate	(2.8%)	(2.9%)	(3.6%)	(2.5%)
Dropouts	23	23	29	20
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	513	402	169	97

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,863	\$37,863	\$37,863	\$37,863
10 Years	46,744	46,744	46,744	46,744
20 Years	50,939	50,939	50,939	50,939
30 Years	51,419	51,419	51,419	51,419
<b>Rank II</b>				
0 Years	41,718	41,718	41,718	41,718
10 Years	51,580	51,580	51,580	51,580
20 Years	56,445	56,445	56,445	56,445
30 Years	56,978	56,978	56,978	56,978
<b>Rank I</b>				
0 Years	45,729	45,729	45,729	45,729
10 Years	55,990	55,990	55,990	55,990
20 Years	61,386	61,386	61,386	61,386
30 Years	61,969	61,969	61,969	61,969

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	55%	57%	56%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	4%	4%	4%
School Admin Support	7%	7%	7%	8%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	11%	10%
Transportation	4%	5%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	13%	9%	4%	7%
End-of-year Balance	\$2,587,482	\$1,970,046	\$900,253	\$1,449,879

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	74.7
Tangible Property Tax *	74.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	86.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$434,654
SEEK Distribution	\$10,653,159
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	70.1%	17.3	72.4%	18.9	52.7%
Math	15.2	29.4%	17.4	25.5%	19.3	39.7%
Reading	14.9	43.5%	16.8	45.9%	19.6	42.9%
Science	17.3	22.0%	18.3	21.9%	19.5	
Composite	15.6		17.5		19.5	
Tested (#)	177		196		178	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.4	2.6	N/A	2.8
Number of Exams	160	167	N/A	153
Number of Students	95	111	N/A	95
% of Exams 3 or Above	44%	53%	N/A	61%



Superintendent  
**Donald Shively**  
800 Caldwell Street  
Paducah, KY 42002  
Phone: 270-444-5600

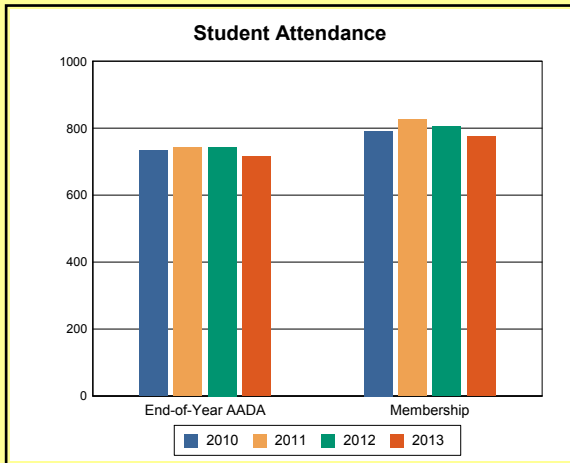
**Next-Generation Learners - (Percentile Rank 46)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.3	19.6	38.8	11.6	64.0	25.6					56.8
Middle	59.2	16.6	32.7	9.2	48.5	13.6	44.7	7.2			46.6
High	56.7	11.3	31.2	6.2	63.2	12.6	65.9	13.2	81.8	16.4	59.7
District Average											54.4

# Paintsville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	732	743	744	717
Membership	792	826	806	776

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,093	1,136

## Staffing Data

	2011	2012	2013
Classified Personnel	49 (40%)	59 (45%)	54 (43%)
Certified Personnel	73 (60%)	74 (55%)	74 (57%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	14.6	14.3	13.7
Salary & Benefits as % of GF Expenditures	75.3%	83.2%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,822	\$47,173	\$47,956
Avg Extended	\$818	\$663	\$834
Avg Extra Duty	\$1,607	\$1,703	\$1,419
<b>Years of Experience</b>			
0 (New)	7.1%	10.6%	0.0%
1-5	23.0%	17.7%	24.7%
6-10	25.7%	26.6%	23.0%
11-20	23.0%	23.0%	30.0%
21-25	14.2%	12.4%	10.6%
26-30	5.3%	7.1%	8.8%
Over 30	1.8%	1.8%	1.8%
Retired	0.0%	0.9%	1.1%
Avg Years	11.5	11.6	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	23.0%	15.9%
Rank II	54.9%	54.9%	61.8%
Rank I	23.9%	21.2%	21.2%

## Demographic Profile

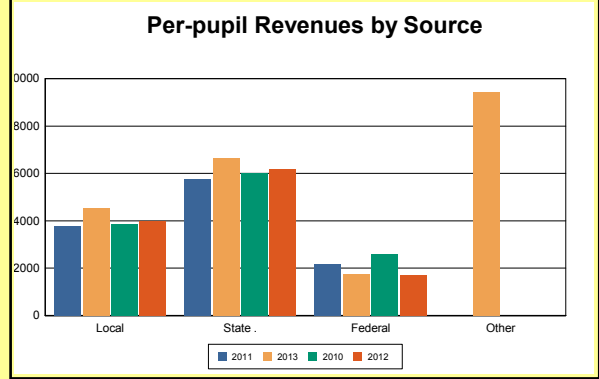
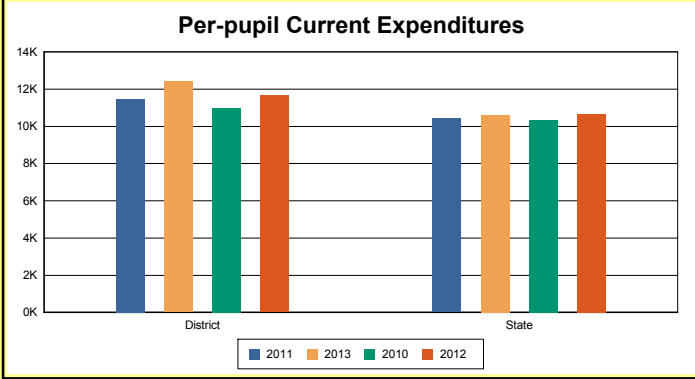
	2010	2011	2012	2013
Free & Reduced Lunch	(46%)	(45%)	(44%)	(43%)
LEP	1 (-%)	2 (-%)	0 (0%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	102 (13%)	104 (13%)	94 (12%)	92 (12%)
<b>Membership</b>				
Preschool	2 (-%)	2 (-%)	1 (-%)	1 (-%)
K-5	336 (42%)	368 (44%)	351 (44%)	361 (47%)
6-8	186 (23%)	168 (20%)	193 (24%)	174 (22%)
9-12	269 (34%)	290 (35%)	261 (32%)	240 (31%)
<b>Race</b>				
CaucWhite	754 (95%)	769 (93%)	764 (95%)	744 (96%)
Black	26 (3%)	41 (5%)	23 (3%)	11 (1%)
Hispanic	5 (1%)	9 (1%)	8 (1%)	10 (1%)
Other	7 (1%)	7 (1%)	11 (1%)	11 (1%)
<b>Attainment</b>				
AFGR Rate	(73%)	(70%)	(83%)	(87%)
Grads 4 Years	41	46	53	40
Grads IEP	0	0	2	0
Grads 4 +	1	0	0	0
Certificates	1	3	0	2
Retentions	16	9	11	13
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	23	14	6	11

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,515	\$35,515	\$35,870	\$35,870
10 Years	44,431	44,431	44,875	44,875
20 Years	47,177	47,177	47,649	47,649
30 Years	48,245	48,245	48,727	49,157
<b>Rank II</b>				
0 Years	39,208	39,208	39,600	39,600
10 Years	48,349	48,349	48,832	48,832
20 Years	51,112	51,112	51,623	51,623
30 Years	52,180	52,180	52,702	53,132
<b>Rank I</b>				
0 Years	43,124	43,124	43,555	43,555
10 Years	52,297	52,297	52,820	52,820
20 Years	55,118	55,118	55,669	55,669
30 Years	56,185	56,185	56,747	57,177



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	66%	62%	60%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	4%	5%	4%	4%
School Admin Support	5%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	12%	10%	13%
Transportation	2%	2%	3%	2%
Food Services	5%	5%	8%	7%
Fund Balance Percent	21%	30%	23%	16%
End-of-year Balance	\$1,143,026	\$1,811,205	\$1,461,344	\$1,031,080

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	81.9
Tangible Property Tax	*	81.9
Motor Vehicle Tax	*	72.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.4
Levied Equivalent Rate	*	95.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$367,779
SEEK Distribution		\$2,858,773
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	80.4%	19.7	90.9%	19.9	63.8%
Math	15.7	39.1%	19.0	36.4%	19.1	48.3%
Reading	16.1	56.5%	18.7	68.2%	20.6	53.4%
Science	17.5	21.7%	20.0	38.6%	20.7	
Composite	16.5		19.5		20.2	
Tested (#)	46		44		58	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.1	2.1	N/A	2.1
Number of Exams	64	77	N/A	74
Number of Students	34	43	N/A	45
% of Exams 3 or Above	36%	30%	N/A	36%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 63)**

All Scores and the Summary are Weighted

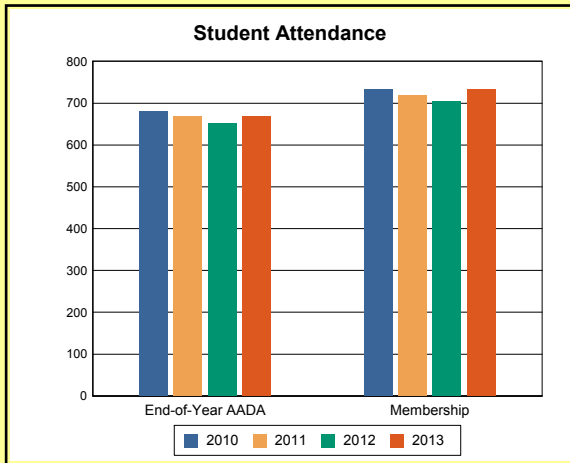
Superintendent  
**Coy Samons**  
305 2nd St  
Paintsville, KY 41240  
Phone: 606-789-2654

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.2	18.4	31.6	9.5	41.3	16.5			44.4
Middle	76.0	21.3	38.7	10.8	62.3	17.4	53.3	8.5	58.0
High	68.7	13.7	37.6	7.5	63.5	12.7	82.9	16.6	69.1
District Average									57.2

# Paris Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	680	667	652	669
Membership	732	717	705	732

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	0	1,088	1,160

## Staffing Data

	2011	2012	2013
Classified Personnel	60 (48%)	56 (47%)	57 (48%)
Certified Personnel	65 (52%)	62 (53%)	62 (52%)
Number FTE Teachers	56	55	53
Pupil/Teacher Ratio	12.8	12.9	13.7
Salary & Benefits as % of GF Expenditures	84.6%	84.2%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,124	\$42,984	\$42,220
Avg Extended	\$186	\$79	\$26
Avg Extra Duty	\$1,604	\$1,406	\$1,231
<b>Years of Experience</b>			
0 (New)	7.1%	12.8%	10.4%
1-5	32.1%	25.6%	31.8%
6-10	29.4%	34.1%	29.9%
11-20	17.8%	16.5%	16.8%
21-25	5.3%	3.7%	3.7%
26-30	5.3%	3.7%	3.7%
Over 30	1.8%	1.8%	1.9%
Retired	1.2%	1.8%	1.8%
Avg Years	9.5	8.4	8.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.7%	22.0%	29.7%
Rank II	54.3%	56.0%	57.3%
Rank I	17.8%	20.2%	11.2%

## Demographic Profile

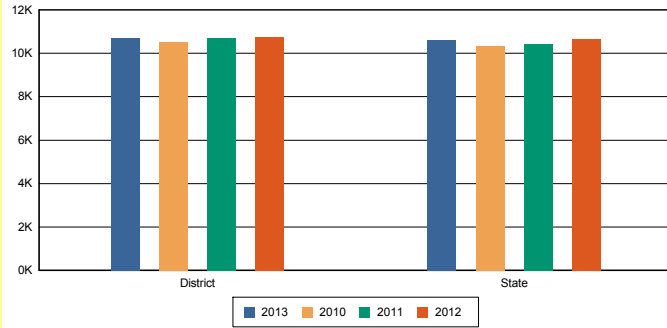
	2010	2011	2012	2013
Free & Reduced Lunch	(73%)	(74%)	(70%)	(74%)
LEP	37 (5%)	34 (5%)	35 (5%)	36 (5%)
Migrant	10 (1%)	0 (0%)	15 (2%)	8 (1%)
Exceptional Child	85 (12%)	82 (11%)	96 (14%)	94 (13%)
<b>Membership</b>				
Preschool	4 (1%)	19 (3%)	17 (2%)	18 (2%)
K-5	358 (49%)	344 (47%)	338 (47%)	357 (48%)
6-8	165 (22%)	167 (23%)	179 (25%)	176 (23%)
9-12	209 (28%)	204 (28%)	188 (26%)	199 (27%)
<b>Race</b>				
CaucWhite	436 (60%)	430 (60%)	430 (61%)	438 (60%)
Black	182 (25%)	177 (25%)	149 (21%)	153 (21%)
Hispanic	90 (12%)	84 (12%)	89 (13%)	93 (13%)
Other	24 (3%)	26 (4%)	37 (5%)	48 (7%)
<b>Attainment</b>				
AFGR Rate	(77%)	(74%)	(66%)	(83%)
Grads 4 Years	43	44	41	55
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	3	1	0
Retentions	16	18	19	6
Dropout Rate	(1.9%)	(1.8%)	(1.0%)	(1.0%)
Dropouts	4	4	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	125	63	61	60

## Certified Salary Schedule

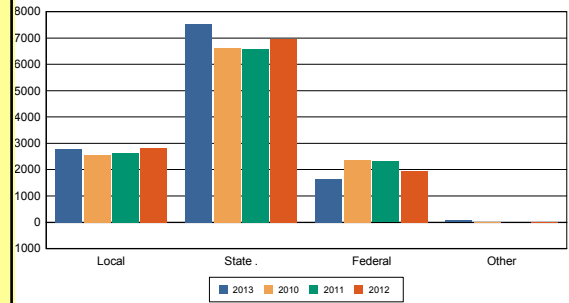
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,825	\$33,646	\$33,646	\$33,646
10 Years	43,314	43,083	43,083	43,083
20 Years	47,362	47,110	47,110	47,110
30 Years	48,001	47,744	47,744	47,744
<b>Rank II</b>				
0 Years	37,777	37,576	37,576	37,576
10 Years	47,266	47,013	47,013	47,013
20 Years	51,465	51,191	51,191	51,191
30 Years	52,102	51,823	51,823	51,823
<b>Rank I</b>				
0 Years	41,695	41,472	41,472	41,472
10 Years	50,971	50,700	50,700	50,700
20 Years	55,380	55,084	55,084	55,084
30 Years	56,020	55,722	55,722	55,722

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	57%	56%	55%
Instructional Support	9%	10%	9%	9%
District Admin Support	4%	5%	4%	5%
School Admin Support	6%	6%	7%	6%
Business Support	2%	2%	3%	3%
Plant Operations	10%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	12%	11%	13%	13%
End-of-year Balance	\$564,503	\$532,467	\$629,170	\$704,694

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	61.0
Tangible Property Tax	*	61.0
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	75.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$331,593
SEEK Distribution		\$3,002,027
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	50.8%	16.0	61.7%	17.5	55.0%
Math	14.1	16.4%	16.0	17.0%	18.2	35.0%
Reading	13.7	31.1%	16.6	36.2%	18.6	40.0%
Science	15.2	6.6%	17.4	19.1%	19.4	
Composite	14.2		16.6		18.5	
Tested (#)	61		47		40	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.2	2.3	N/A	2.3
Number of Exams	28	33	N/A	20
Number of Students	18	16	N/A	12
% of Exams 3 or Above	39%	36%	N/A	40%



Superintendent  
**Gary Wiseman**  
310 W Seventh St  
Paris, KY 40361  
Phone: 859-987-2160

Elementary

Middle

High

District Average

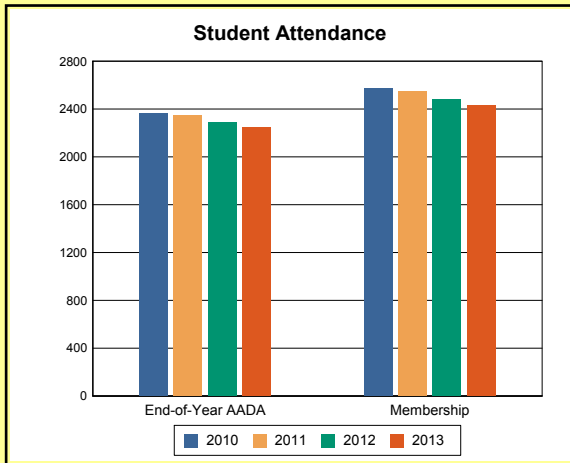
**Next-Generation Learners - (Percentile Rank 41)**

All Scores and the Summary are Weighted

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.9	18.3	33.4	10.0	54.1	21.6			49.9
Middle	66.4	18.6	41.4	11.6	58.4	16.4	35.1	5.6	52.2
High	50.5	10.1	26.5	5.3	63.6	12.7	58.9	11.8	94.7
District Average									53.6

# Pendleton County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,362	2,345	2,289	2,243
Membership	2,569	2,545	2,477	2,431

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,116	1,130

## Staffing Data

	2011	2012	2013
Classified Personnel	198 (49%)	183 (50%)	177 (51%)
Certified Personnel	203 (51%)	186 (50%)	169 (49%)
Number FTE Teachers	177	160	145
Pupil/Teacher Ratio	14.4	15.5	16.8
Salary & Benefits as % of GF Expenditures	84.2%	81.0%	78.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,557	\$46,915	\$47,067
Avg Extended	\$294	\$616	\$509
Avg Extra Duty	\$480	\$489	\$792
<b>Years of Experience</b>			
0 (New)	1.1%	1.9%	5.8%
1-5	31.6%	25.0%	17.3%
6-10	19.2%	20.0%	24.8%
11-20	27.7%	31.9%	33.1%
21-25	15.3%	13.1%	11.7%
26-30	2.8%	6.9%	5.9%
Over 30	2.3%	1.3%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	12.5	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.7%
Rank III	18.1%	15.6%	12.7%
Rank II	54.8%	53.8%	52.8%
Rank I	27.1%	30.6%	33.8%

## Demographic Profile

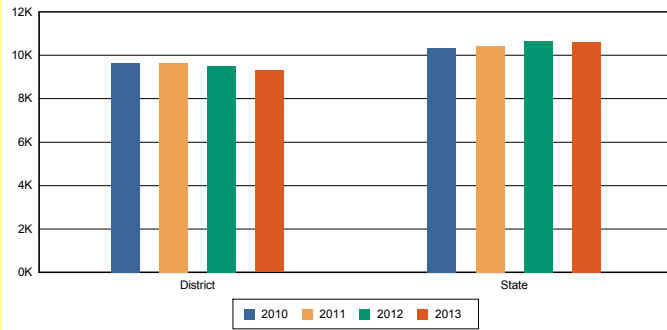
	2010	2011	2012	2013
Free & Reduced Lunch	(55%)	(57%)	(56%)	(60%)
LEP	4 (-%)	5 (-%)	5 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	393 (15%)	382 (15%)	344 (14%)	307 (13%)
<b>Membership</b>				
Preschool	168 (6%)	90 (3%)	104 (4%)	96 (4%)
K-5	1,149 (42%)	1,146 (44%)	1,122 (43%)	1,109 (44%)
6-8	569 (21%)	581 (22%)	603 (23%)	570 (23%)
9-12	851 (31%)	814 (31%)	751 (29%)	751 (30%)
<b>Race</b>				
CaucWhite	2,503 (97%)	2,468 (97%)	2,397 (97%)	2,340 (96%)
Black	30 (1%)	29 (1%)	32 (1%)	31 (1%)
Hispanic	16 (1%)	24 (1%)	26 (1%)	31 (1%)
Other	20 (1%)	24 (1%)	22 (1%)	29 (1%)
<b>Attainment</b>				
AFGR Rate	(72%)	(83%)	(87%)	(84%)
Grads 4 Years	201	209	196	184
Grads IEP	0	0	0	0
Grads 4 +	1	1	0	0
Certificates	3	4	2	1
Retentions	10	6	8	12
Dropout Rate	(0.9%)	(1.3%)	(1.4%)	(1.0%)
Dropouts	8	11	11	8
<b>Discipline</b>				
Expulsions	1	0	9	6
Suspensions	502	387	225	212

## Certified Salary Schedule

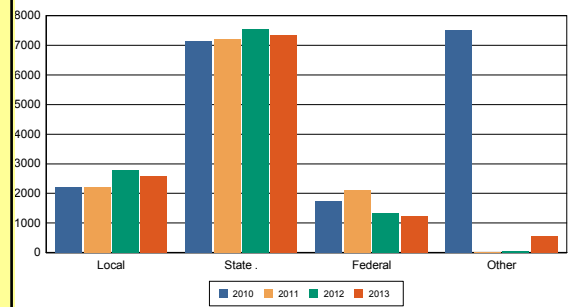
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,255	\$33,889	\$33,889	\$33,889
10 Years	43,530	43,064	43,064	43,064
20 Years	48,946	48,422	48,422	48,422
30 Years	51,129	50,582	49,179	49,179
<b>Rank II</b>				
0 Years	38,028	37,621	37,621	37,621
10 Years	47,338	46,831	46,842	44,689
20 Years	53,194	52,625	52,627	50,684
30 Years	55,378	54,786	54,890	55,627
<b>Rank I</b>				
0 Years	41,769	41,322	41,322	41,322
10 Years	51,208	50,660	50,663	48,835
20 Years	57,401	56,787	57,544	54,017
30 Years	59,584	58,947	59,004	60,044

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	58%	55%	53%
Instructional Support	7%	8%	8%	7%
District Admin Support	2%	3%	4%	6%
School Admin Support	4%	5%	5%	6%
Business Support	2%	0%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	8%	9%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	3%	4%	11%	9%
End-of-year Balance	\$475,515	\$637,202	\$1,747,344	\$1,507,892

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	60.7
Tangible Property Tax	*	60.7
Motor Vehicle Tax	*	55.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	73.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$310,811
SEEK Distribution		\$10,859,774
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

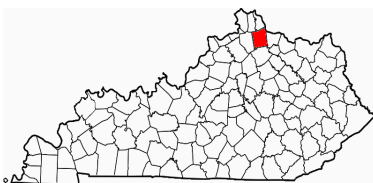
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	N/A	N/A	15.8	60.2%	17.3
Math	N/A	N/A	16.5	21.5%	18.7	38.8%
Reading	N/A	N/A	16.0	35.9%	18.4	35.5%
Science	N/A	N/A	17.9	17.7%	19.0	
Composite	N/A		16.7		18.5	
Tested (#)	N/A		181		178	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.0	2.2	N/A	2.3
Number of Exams	127	119	N/A	102
Number of Students	88	91	N/A	74
% of Exams 3 or Above	31%	36%	N/A	45%



Superintendent  
**Anthony Strong**  
2525 Hwy 27 N  
Falmouth, KY 41040  
Phone: 859-654-6911

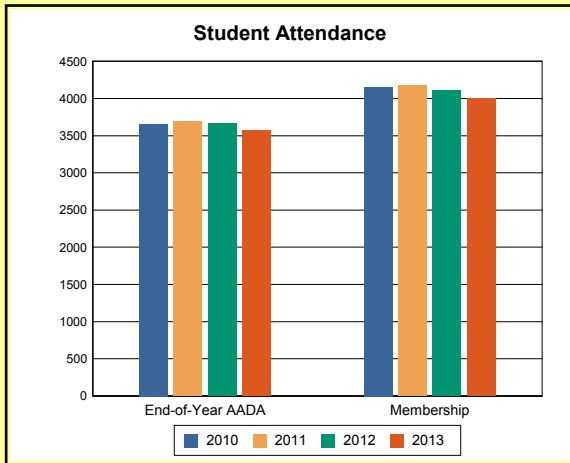
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.8	19.4	34.5	10.4	53.0	21.2					51.0
Middle	66.0	18.5	39.1	10.9	57.7	16.2	46.7	7.5			53.1
High	54.5	10.9	27.0	5.4	56.6	11.3	75.0	15.0	91.1	18.2	60.8
District Average											55.0

# Perry County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	12	11	11	11
EOY AADA *	3,656	3,690	3,664	3,568
Membership	4,153	4,179	4,107	4,006

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	166	1	1,064	1,077

## Staffing Data

	2011	2012	2013
Classified Personnel	381 (53%)	368 (52%)	363 (53%)
Certified Personnel	332 (47%)	335 (48%)	326 (47%)
Number FTE Teachers	283	286	270
Pupil/Teacher Ratio	14.8	14.4	14.8
Salary & Benefits as % of GF Expenditures	88.1%	87.3%	87.9%
<b>Teacher Pay</b>			
Avg Salary	\$50,170	\$49,779	\$50,163
Avg Extended	\$262	\$224	\$279
Avg Extra Duty	\$851	\$591	\$789
<b>Years of Experience</b>			
0 (New)	3.2%	4.5%	2.4%
1-5	12.1%	12.6%	14.6%
6-10	17.0%	13.9%	13.3%
11-20	42.6%	43.7%	42.1%
21-25	14.9%	17.2%	18.9%
26-30	7.8%	6.3%	6.7%
Over 30	2.5%	1.8%	1.9%
Retired	0.0%	0.2%	0.2%
Avg Years	14.5	14.3	14.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	11.1%	10.9%
Rank II	44.6%	43.3%	43.4%
Rank I	46.7%	45.5%	45.5%

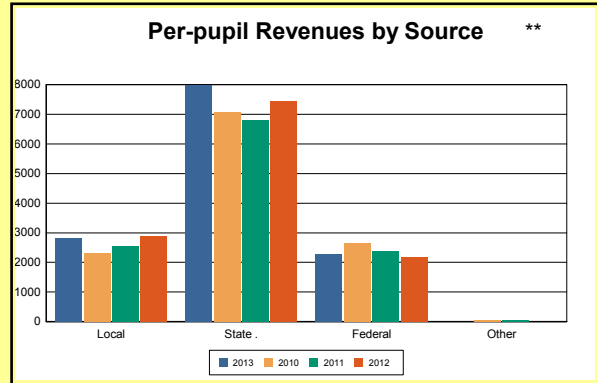
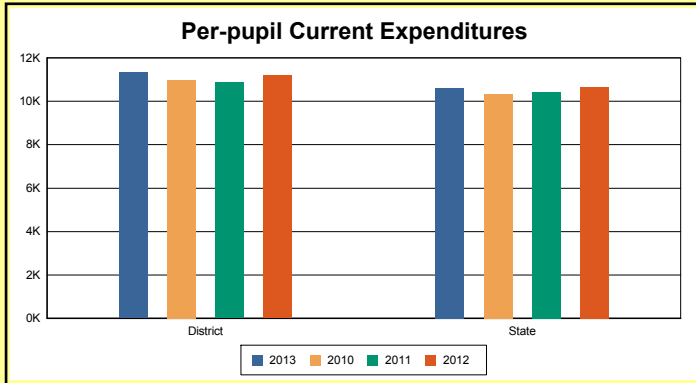
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(80%)	(79%)	(77%)	(75%)
LEP	0 (0%)	2 -%	2 -%	5 -%
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	770 (19%)	742 (18%)	766 (19%)	733 (18%)
<b>Membership</b>				
Preschool	147 (3%)	163 (4%)	152 (4%)	151 (4%)
K-5	1,983 (46%)	2,043 (47%)	2,012 (47%)	2,004 (48%)
6-8	998 (23%)	1,016 (23%)	1,018 (24%)	958 (23%)
9-12	1,166 (27%)	1,117 (26%)	1,077 (25%)	1,040 (25%)
<b>Race</b>				
CaucWhite	4,085 (98%)	4,086 (98%)	4,013 (98%)	3,901 (97%)
Black	38 (1%)	51 (1%)	40 (1%)	41 (1%)
Hispanic	18 -%	21 (1%)	32 (1%)	40 (1%)
Other	12 -%	21 (1%)	22 (1%)	24 (1%)
<b>Attainment</b>				
AFGR Rate	(82%)	(76%)	(78%)	(78%)
Grads 4 Years	262	251	253	215
Grads IEP	2	0	0	0
Grads 4 +	6	4	1	6
Certificates	4	5	0	6
Retentions	87	97	117	144
Dropout Rate	(2.4%)	(1.5%)	(1.9%)	(2.4%)
Dropouts	29	17	22	27
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	316	313	233	256

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,833	\$34,833	\$34,833	\$34,833
10 Years	45,414	45,414	45,414	45,414
20 Years	47,130	47,130	47,130	47,130
30 Years	47,130	47,130	47,130	47,130
<b>Rank II</b>				
0 Years	38,919	38,919	38,919	38,919
10 Years	49,673	49,673	49,673	49,673
20 Years	51,898	51,898	51,898	51,898
30 Years	51,898	51,898	51,898	51,898
<b>Rank I</b>				
0 Years	43,002	43,003	43,003	43,003
10 Years	53,662	53,662	53,662	53,662
20 Years	56,079	56,079	56,079	56,079
30 Years	56,079	56,079	56,079	56,079

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	60%	60%	58%
Instructional Support	8%	8%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	6%	7%
Fund Balance Percent	10%	8%	10%	10%
End-of-year Balance	\$2,469,064	\$2,128,507	\$2,696,800	\$2,801,147

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	48.2
Tangible Property Tax *	48.2
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$440,360
SEEK Distribution	\$17,369,594
BRAC Levy *	0.0
Category 5 Levy *	5.4

\* Cents per \$100 of assessed property

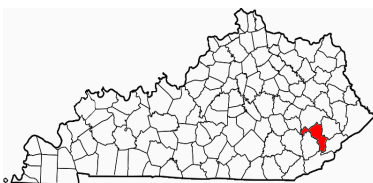
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	62.7%	16.8	73.0%	16.2	38.5%
Math	14.7	22.6%	16.1	16.2%	17.1	21.2%
Reading	14.4	43.2%	17.2	51.1%	18.0	33.2%
Science	16.5	15.0%	18.2	19.8%	17.7	
Composite	15.0		17.2		17.4	
Tested (#)	287		278		221	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.9	1.8	N/A	2.2
Number of Exams	74	152	N/A	126
Number of Students	56	108	N/A	92
% of Exams 3 or Above	22%	20%	N/A	32%

\* District has school(s) participating in Advance KY



Superintendent  
**Jonathan Jett**  
315 Park Ave  
Hazard, KY 41701  
Phone: 606-439-5814

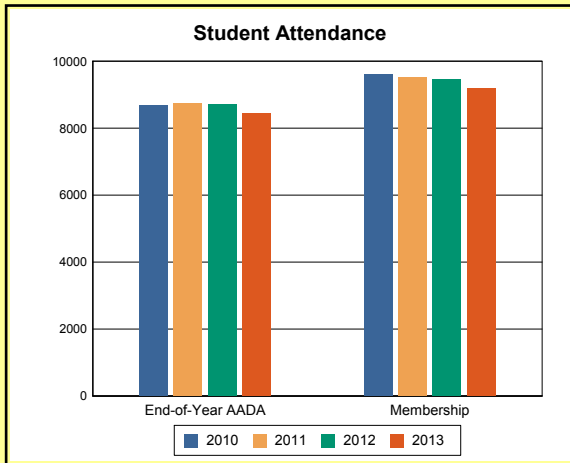
**Next-Generation Learners - (Percentile Rank 37)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.4	19.0	39.5	11.9	52.6	21.0					51.9
Middle	63.4	17.8	37.1	10.4	62.7	17.6	43.4	6.9			52.7
High	54.5	10.9	34.1	6.8	48.5	9.7	53.3	10.7	83.1	16.6	54.7
District Average											53.1

# Pike County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	22	20	20	19
EOY AADA *	8,684	8,724	8,711	8,437
Membership	9,600	9,527	9,450	9,172

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,076	1,118

## Staffing Data

	2011	2012	2013
Classified Personnel	857 (55%)	834 (55%)	792 (55%)
Certified Personnel	700 (45%)	683 (45%)	657 (45%)
Number FTE Teachers	596	582	552
Pupil/Teacher Ratio	16.0	16.2	16.6
Salary & Benefits as % of GF Expenditures	81.6%	82.0%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,306	\$50,520	\$50,641
Avg Extended	\$562	\$558	\$576
Avg Extra Duty	\$361	\$363	\$400
<b>Years of Experience</b>			
0 (New)	3.6%	3.6%	1.6%
1-5	17.3%	14.6%	15.9%
6-10	20.0%	20.5%	18.5%
11-20	35.1%	36.3%	39.5%
21-25	14.6%	15.5%	15.8%
26-30	6.4%	7.2%	6.5%
Over 30	3.0%	2.4%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.8	13.8
<b>Rank</b>			
Rank IV	0.2%	0.0%	0.0%
Rank III	11.5%	12.0%	10.9%
Rank II	54.9%	51.6%	51.6%
Rank I	33.4%	36.4%	37.5%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(75%)	(75%)	(0%)	(67%)
LEP	6 -%	7 -%	8 -%	18 -%
Migrant	28 -%	5 -%	1 -%	0 (0%)
Exceptional Child	1,372 (14%)	1,338 (14%)	1,324 (14%)	1,291 (14%)
<b>Membership</b>				
Preschool	44 -%	43 -%	61 (1%)	61 (1%)
K-5	4,273 (44%)	4,316 (45%)	4,397 (46%)	4,243 (46%)
6-8	2,301 (24%)	2,248 (24%)	2,116 (22%)	2,124 (23%)
9-12	3,021 (31%)	2,955 (31%)	2,932 (31%)	2,804 (30%)
<b>Race</b>				
CaucWhite	9,486 (99%)	9,391 (99%)	9,271 (98%)	8,978 (98%)
Black	80 (1%)	72 (1%)	94 (1%)	100 (1%)
Hispanic	8 -%	13 -%	21 -%	30 -%
Other	26 -%	51 (1%)	64 (1%)	64 (1%)
<b>Attainment</b>				
AFGR Rate	(73%)	(77%)	(80%)	(84%)
Grads 4 Years	685	673	698	651
Grads IEP	2	2	3	2
Grads 4 +	16	17	12	11
Certificates	17	5	4	9
Retentions	89	102	122	194
Dropout Rate	(2.2%)	(1.6%)	(2.0%)	(2.1%)
Dropouts	67	50	60	59
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	470	800	389	317

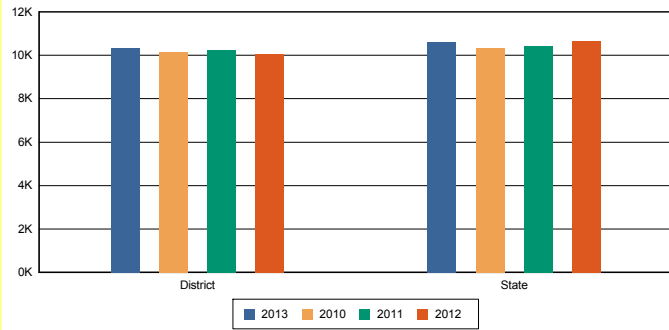
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,250	\$37,250	\$37,250	\$37,250
10 Years	46,709	46,709	46,709	46,709
20 Years	49,090	49,090	49,090	49,090
30 Years	49,090	49,090	49,090	49,090
<b>Rank II</b>				
0 Years	41,449	41,449	41,449	41,449
10 Years	50,971	50,971	50,971	50,971
20 Years	53,415	53,415	53,415	53,415
30 Years	53,415	53,415	53,415	53,415
<b>Rank I</b>				
0 Years	45,582	45,582	45,582	45,582
10 Years	55,043	55,043	55,043	55,043
20 Years	57,548	57,548	57,548	57,548
30 Years	57,548	57,548	57,548	57,548

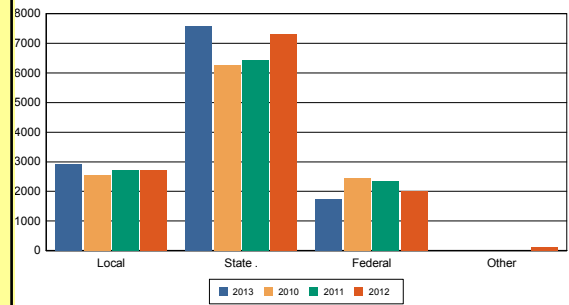


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	54%	53%	53%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	13%	13%	13%
Transportation	7%	8%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	9%	8%	13%	15%
End-of-year Balance	\$5,492,006	\$5,147,030	\$8,329,746	\$9,713,180

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	55.9
Tangible Property Tax *	55.9
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$364,052
SEEK Distribution	\$39,656,571
BRAC Levy *	0.0
Category 5 Levy *	5.7

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.8%	16.4	67.7%	17.0	45.6%
Math	15.0	27.3%	15.8	14.1%	17.3	23.4%
Reading	14.6	43.9%	16.4	39.6%	18.2	37.3%
Science	16.6	19.5%	17.4	14.6%	17.9	
Composite	15.4		16.6		17.7	
Tested (#)	722		790		618	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.9	1.9	N/A	2.2
Number of Exams	259	210	N/A	153
Number of Students	167	142	N/A	117
% of Exams 3 or Above	22%	24%	N/A	31%



Superintendent  
**David Lester**  
316 S Mayo Tr  
Pikeville, KY 41502  
Phone: 606-433-9200

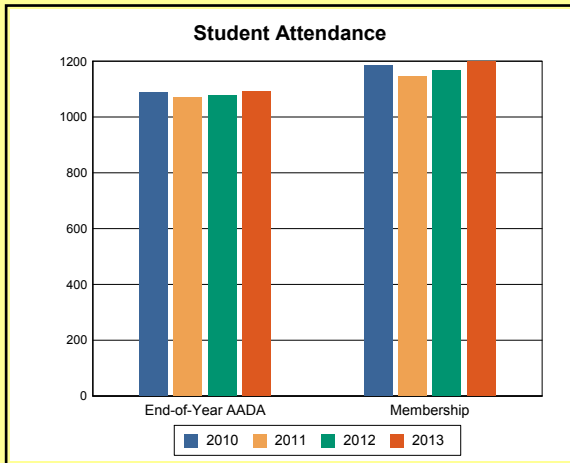
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.4	20.2	41.7	12.5	53.3	21.3					54.0
Middle	68.4	19.2	43.3	12.1	56.4	15.8	46.6	7.5			54.6
High	53.6	10.7	31.7	6.3	49.6	9.9	57.0	11.4	89.7	17.9	56.2
District Average											54.9

# Pikeville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	1,089	1,070	1,078	1,093
Membership	1,185	1,147	1,168	1,198

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	2	1,071	1,100

## Staffing Data

	2011	2012	2013
Classified Personnel	75 (43%)	74 (43%)	72 (43%)
Certified Personnel	99 (57%)	96 (57%)	96 (57%)
Number FTE Teachers	85	81	81
Pupil/Teacher Ratio	13.5	14.4	14.8
Salary & Benefits as % of GF Expenditures	80.9%	83.3%	82.9%
<b>Teacher Pay</b>			
Avg Salary	\$54,240	\$55,445	\$55,565
Avg Extended	\$38	\$40	\$45
Avg Extra Duty	\$1,135	\$1,227	\$965
<b>Years of Experience</b>			
0 (New)	1.2%	3.7%	3.7%
1-5	17.7%	16.1%	19.8%
6-10	14.1%	13.6%	11.1%
11-20	42.4%	40.7%	43.2%
21-25	14.1%	16.1%	11.1%
26-30	9.4%	7.4%	9.9%
Over 30	1.2%	2.5%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	14.2	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.1%	9.9%	7.4%
Rank II	52.9%	60.5%	59.3%
Rank I	32.9%	29.6%	33.3%

## Demographic Profile

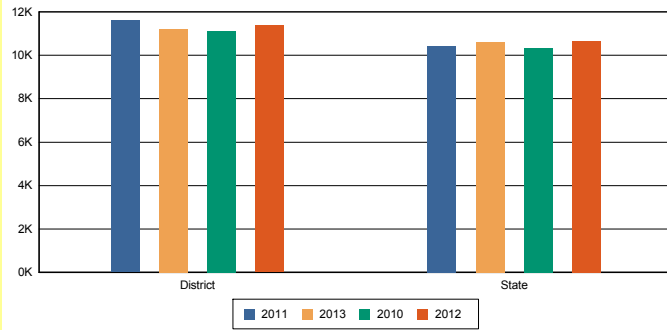
	2010	2011	2012	2013
Free & Reduced Lunch	(32%)	(32%)	(34%)	(35%)
LEP	9 (1%)	4 -%	4 -%	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	150 (13%)	141 (12%)	149 (13%)	137 (11%)
<b>Membership</b>				
Preschool	6 (1%)	10 (1%)	11 (1%)	11 (1%)
K-5	574 (48%)	523 (45%)	543 (46%)	565 (47%)
6-8	275 (23%)	280 (24%)	288 (24%)	302 (25%)
9-12	336 (28%)	344 (30%)	337 (29%)	331 (27%)
<b>Race</b>				
CaucWhite	1,091 (92%)	1,056 (92%)	1,070 (92%)	1,088 (91%)
Black	31 (3%)	31 (3%)	28 (2%)	25 (2%)
Hispanic	10 (1%)	16 (1%)	23 (2%)	28 (2%)
Other	53 (4%)	44 (4%)	47 (4%)	57 (5%)
<b>Attainment</b>				
AFGR Rate	(82%)	(89%)	(88%)	(84%)
Grads 4 Years	80	85	79	74
Grads IEP	0	0	0	0
Grads 4 +	0	1	1	0
Certificates	1	3	0	0
Retentions	13	5	7	12
Dropout Rate	(2.0%)	(0.6%)	(-)	(0.9%)
Dropouts	7	2	1	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	56	69	19	37

## Certified Salary Schedule

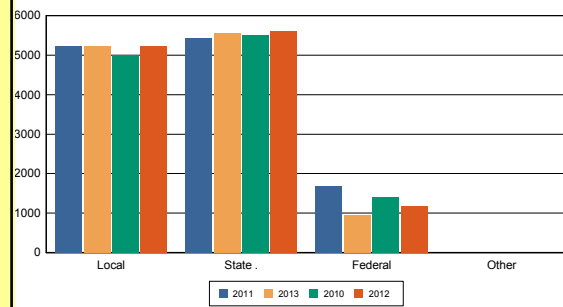
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$39,252	\$39,260	\$39,260	\$39,260
10 Years	49,002	49,013	49,013	49,013
20 Years	51,453	51,463	53,963	53,963
30 Years	52,044	52,054	54,554	54,554
<b>Rank II</b>				
0 Years	44,067	44,077	44,077	44,077
10 Years	54,863	54,873	54,873	54,873
20 Years	57,320	57,331	59,831	59,831
30 Years	57,909	57,920	60,420	60,420
<b>Rank I</b>				
0 Years	48,510	48,519	48,519	48,519
10 Years	59,420	59,431	59,431	59,431
20 Years	61,875	61,887	64,387	64,387
30 Years	62,464	62,476	64,976	64,976

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	61%	60%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	4%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	11%	11%	10%	11%
Transportation	3%	3%	4%	4%
Food Services	5%	5%	6%	7%
Fund Balance Percent	17%	14%	9%	6%
End-of-year Balance	\$1,555,623	\$1,314,460	\$866,956	\$566,610

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	68.9
Tangible Property Tax	*	68.9
Motor Vehicle Tax	*	79.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	83.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$524,124
SEEK Distribution		\$3,713,195
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	88.3%	17.7	83.3%	20.8	69.0%
Math	16.9	53.2%	18.7	34.6%	19.9	41.4%
Reading	16.4	65.8%	19.0	64.1%	22.1	56.3%
Science	18.4	36.9%	19.9	32.1%	21.3	
Composite	17.3		18.9		21.1	
Tested (#)	111		78		84	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.1	2.4	N/A	2.1
Number of Exams	135	156	N/A	292
Number of Students	81	91	N/A	150
% of Exams 3 or Above	29%	37%	N/A	33%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 98)**

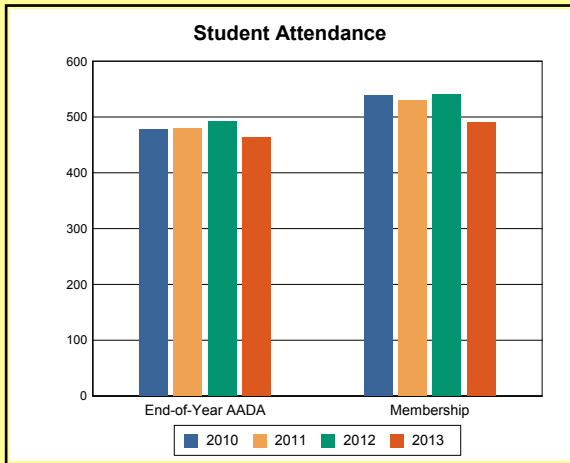
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.0	24.0	49.5	14.9	49.7	19.9					58.8
Middle	89.3	25.0	53.9	15.1	67.5	18.9	67.8	10.8			69.8
High	72.1	14.4	36.5	7.3	61.7	12.3	95.9	19.2	96.1	19.2	72.4
District Average											67.0

Superintendent  
**Jerry Green**  
148 Second Street  
Pikeville, KY 41501  
Phone: 606-432-8161

# Pineville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	477	479	492	464
Membership	538	530	540	491

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	3	1,077	1,077

## Staffing Data

	2011	2012	2013
Classified Personnel	35 (43%)	33 (40%)	30 (39%)
Certified Personnel	47 (57%)	48 (60%)	46 (61%)
Number FTE Teachers	39	40	37
Pupil/Teacher Ratio	13.6	13.5	13.3
Salary & Benefits as % of GF Expenditures	82.8%	83.4%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,837	\$46,910	\$47,138
Avg Extended	\$1,079	\$1,115	\$1,165
Avg Extra Duty	\$996	\$1,371	\$1,085
<b>Years of Experience</b>			
0 (New)	2.6%	5.0%	5.4%
1-5	28.2%	25.0%	13.5%
6-10	5.1%	12.5%	27.0%
11-20	28.2%	27.5%	27.0%
21-25	7.7%	7.5%	5.4%
26-30	10.3%	7.5%	10.8%
Over 30	7.7%	7.5%	5.4%
Retired	10.3%	7.5%	5.4%
Avg Years	14.9	13.9	13.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	20.0%	13.5%
Rank II	28.2%	17.5%	24.3%
Rank I	41.0%	55.0%	56.8%

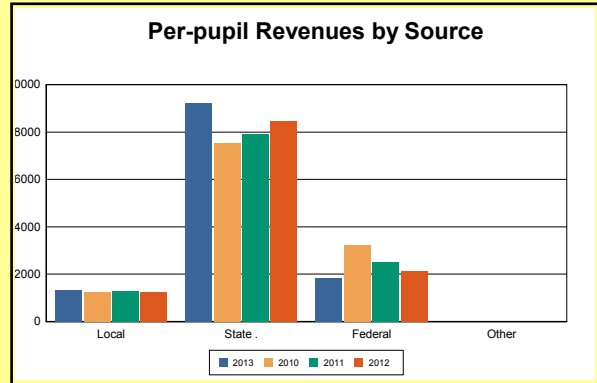
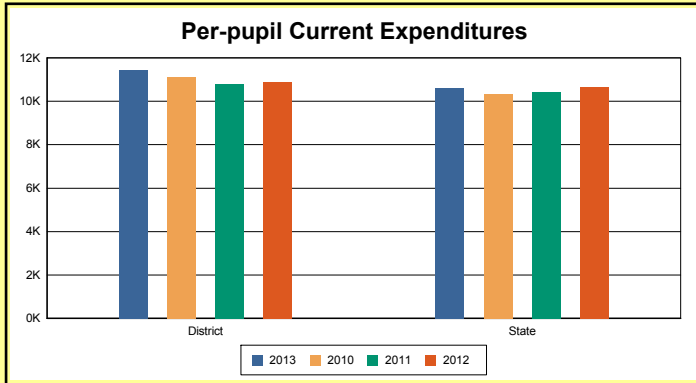
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(80%)	(76%)	(70%)	(74%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	75 (14%)	86 (16%)	94 (17%)	84 (17%)
<b>Membership</b>				
Preschool	20 (4%)	26 (5%)	21 (4%)	21 (4%)
K-5	216 (39%)	239 (43%)	251 (45%)	233 (46%)
6-8	124 (22%)	110 (20%)	120 (21%)	98 (19%)
9-12	198 (35%)	181 (33%)	169 (30%)	160 (31%)
<b>Race</b>				
CaucWhite	516 (96%)	508 (96%)	519 (96%)	474 (97%)
Black	8 (1%)	8 (2%)	6 (1%)	4 (1%)
Hispanic	0 (-%)	1 (-%)	0 (-%)	1 (-%)
Other	14 (3%)	13 (2%)	15 (3%)	12 (2%)
<b>Attainment</b>				
AFGR Rate	(95%)	(95%)	(77%)	(70%)
Grads 4 Years	52	46	39	72
Grads IEP	0	0	0	0
Grads 4 +	0	1	2	0
Certificates	0	0	0	0
Retentions	14	8	8	5
Dropout Rate	(0.0%)	(2.6%)	(4.0%)	(2.9%)
Dropouts	0	5	7	5
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	34	52	13	14

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,151	\$33,151	\$33,151	\$33,151
10 Years	43,740	43,740	43,740	43,740
20 Years	46,002	46,002	46,002	46,002
30 Years	46,751	46,751	46,751	46,751
<b>Rank II</b>				
0 Years	36,928	36,928	36,928	36,928
10 Years	47,504	47,504	47,504	47,504
20 Years	49,885	49,885	49,885	49,885
30 Years	50,670	50,670	50,670	50,670
<b>Rank I</b>				
0 Years	40,678	40,678	40,678	40,678
10 Years	51,354	51,354	51,354	51,354
20 Years	53,824	53,824	53,824	53,824
30 Years	54,606	54,606	54,606	54,606

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	55%	55%	53%
Instructional Support	13%	12%	11%	12%
District Admin Support	6%	7%	7%	8%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	3%	2%
Plant Operations	11%	12%	11%	11%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8.0%	9.0%	6.0%	2.0%
End-of-year Balance	\$257,342	\$307,976	\$222,693	\$63,738

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	57.9
Tangible Property Tax	*	57.9
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	80.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$119,148
SEEK Distribution		\$2,756,579
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	76.7%	16.2	62.2%	16.7	41.2%
Math	15.1	26.7%	16.9	22.2%	16.5	14.7%
Reading	14.6	40.0%	16.8	42.2%	17.4	20.6%
Science	17.2	16.7%	18.2	17.8%	18.8	
Composite	15.4		17.1		17.5	
Tested (#)	30		45		32	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	2.2	N/A	---
Number of Exams	5	5	N/A	---
Number of Students	5	5	N/A	---
% of Exams 3 or Above	0%	20%	N/A	---



Superintendent  
**Terrence Hayes**  
401 Virginia Avenue  
Pineville, KY 40977  
Phone: 606-337-5701

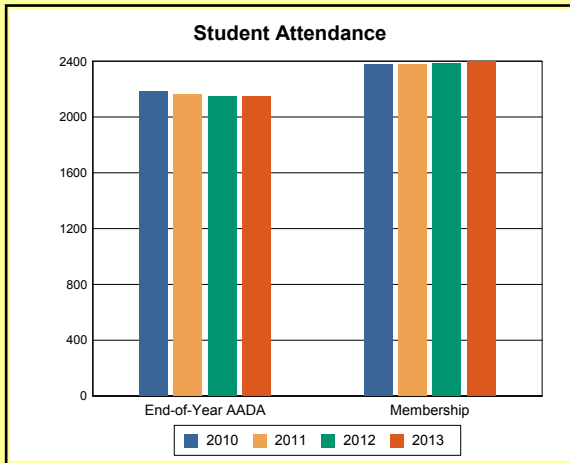
**Next-Generation Learners - (Percentile Rank 36)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.3	16.6	28.9	8.7	55.5	22.2					47.5
Middle	76.3	21.4	50.7	14.2	64.6	18.1	45.6	7.3			61.0
High	57.9	11.6	38.3	7.7	39.5	7.9	26.4	5.3	90.0	18.0	50.5
District Average											53.0

# Powell County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,186	2,163	2,146	2,150
Membership	2,378	2,377	2,387	2,398

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,063	1,133

## Staffing Data

	2011	2012	2013
Classified Personnel	187 (49%)	184 (50%)	182 (51%)
Certified Personnel	193 (51%)	182 (50%)	177 (49%)
Number FTE Teachers	161	151	145
Pupil/Teacher Ratio	14.8	15.8	16.5
Salary & Benefits as % of GF Expenditures	85.0%	84.7%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,790	\$45,755	\$45,890
Avg Extended	\$356	\$229	\$207
Avg Extra Duty	\$1,674	\$1,536	\$1,954
<b>Years of Experience</b>			
0 (New)	5.0%	4.0%	5.5%
1-5	22.4%	22.5%	18.6%
6-10	21.7%	23.2%	24.8%
11-20	34.2%	34.4%	36.6%
21-25	8.1%	8.6%	8.3%
26-30	6.8%	6.0%	3.5%
Over 30	1.9%	1.3%	2.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.5	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	16.6%	15.9%
Rank II	55.3%	59.6%	57.2%
Rank I	24.2%	23.8%	26.9%

## Demographic Profile

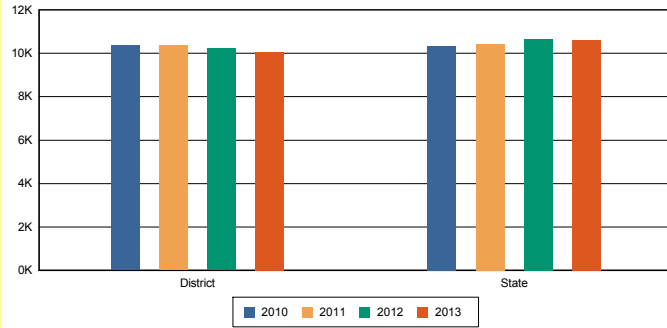
	2010	2011	2012	2013
Free & Reduced Lunch	(77%)	(77%)	(71%)	(75%)
LEP	4 (-%)	3 (-%)	3 (-%)	2 (-%)
Migrant	71 (3%)	59 (2%)	62 (3%)	53 (2%)
Exceptional Child	433 (18%)	417 (18%)	383 (16%)	386 (16%)
<b>Membership</b>				
Preschool	70 (3%)	79 (3%)	74 (3%)	76 (3%)
K-5	1,131 (46%)	1,126 (46%)	1,106 (45%)	1,132 (46%)
6-8	566 (23%)	533 (22%)	559 (23%)	568 (23%)
9-12	679 (28%)	715 (29%)	717 (29%)	694 (28%)
<b>Race</b>				
CaucWhite	2,341 (98%)	2,333 (98%)	2,326 (97%)	2,332 (97%)
Black	13 (1%)	13 (1%)	15 (1%)	15 (1%)
Hispanic	15 (1%)	23 (1%)	32 (1%)	33 (1%)
Other	9 (-%)	8 (-%)	14 (1%)	18 (1%)
<b>Attainment</b>				
AFGR Rate	(76%)	(78%)	(78%)	(88%)
Grads 4 Years	146	154	169	156
Grads IEP	0	0	0	0
Grads 4 +	4	1	1	0
Certificates	3	7	3	1
Retentions	2	0	0	2
Dropout Rate	(2.5%)	(0.8%)	(1.5%)	(-%)
Dropouts	18	6	11	3
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	230	178	130	134

## Certified Salary Schedule

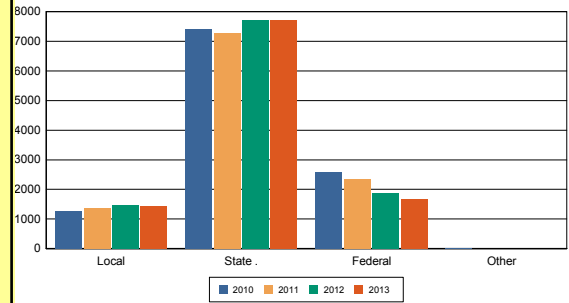
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,693	\$33,333	\$33,333	\$33,333
10 Years	43,780	43,312	43,312	43,312
20 Years	47,745	47,234	47,234	47,234
30 Years	47,745	47,234	47,234	47,234
<b>Rank II</b>				
0 Years	37,549	37,147	37,147	37,147
10 Years	47,830	47,318	47,318	47,318
20 Years	52,097	51,540	51,540	51,540
30 Years	53,839	53,263	53,263	53,263
<b>Rank I</b>				
0 Years	41,362	40,919	40,919	40,919
10 Years	51,952	51,397	51,397	51,397
20 Years	56,450	55,846	55,846	55,846
30 Years	58,344	57,720	57,720	57,720

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	59%	57%
Instructional Support	8%	8%	9%	10%
District Admin Support	6%	5%	5%	6%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	9%
Transportation	4%	5%	5%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	9%	8%	7%	8%
End-of-year Balance	\$1,205,656	\$1,110,765	\$1,091,210	\$1,283,983

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	36.4
Tangible Property Tax *	36.4
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$237,138
SEEK Distribution	\$11,297,099
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.1%	15.6	60.3%	17.2	45.9%
Math	15.6	39.0%	16.0	17.5%	17.4	26.8%
Reading	14.7	44.5%	15.7	31.2%	18.6	37.7%
Science	16.9	24.2%	17.2	9.5%	19.0	
Composite	15.7		16.3		18.2	
Tested (#)	182		189		178	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.4	1.7	N/A	2.0
Number of Exams	157	113	N/A	32
Number of Students	91	74	N/A	29
% of Exams 3 or Above	8%	15%	N/A	31%

\* District has school(s) participating in Advance KY



Superintendent  
**Michael Tate**  
691 Breckinridge St  
Stanton, KY 40380  
Phone: 606-663-3300

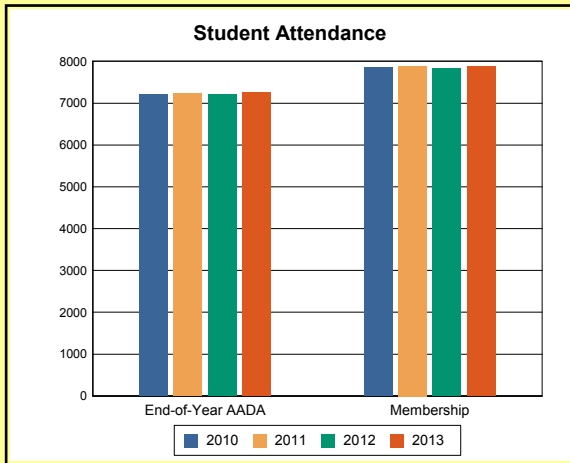
**Next-Generation Learners - (Percentile Rank 47)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.3	19.3	42.9	12.9	55.0	22.0					54.2
Middle	67.6	18.9	42.7	12.0	58.6	16.4	51.3	8.2			55.5
High	45.9	9.2	23.8	4.8	53.5	10.7	54.6	10.9	93.5	18.7	54.3
District Average											54.7

# Pulaski County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	12	12	12	12
EOY AADA *	7,216	7,237	7,212	7,247
Membership	7,850	7,887	7,833	7,881

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,063	1,133

## Staffing Data

	2011	2012	2013
Classified Personnel	664 (51%)	661 (51%)	613 (51%)
Certified Personnel	631 (49%)	629 (49%)	579 (49%)
Number FTE Teachers	535	537	486
Pupil/Teacher Ratio	14.7	14.6	16.2
Salary & Benefits as % of GF Expenditures	86.7%	90.8%	87.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,034	\$46,455	\$46,872
Avg Extended	\$352	\$332	\$296
Avg Extra Duty	\$226	\$160	\$120
<b>Years of Experience</b>			
0 (New)	4.1%	4.8%	2.1%
1-5	27.6%	22.2%	21.0%
6-10	20.6%	21.8%	24.5%
11-20	31.8%	33.1%	36.2%
21-25	8.7%	9.6%	8.2%
26-30	5.2%	6.2%	6.8%
Over 30	2.1%	2.4%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	12.0	12.2
<b>Rank</b>			
Rank IV	0.8%	0.4%	0.0%
Rank III	16.1%	16.6%	13.8%
Rank II	50.1%	47.7%	47.4%
Rank I	33.1%	35.4%	38.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(71%)	(69%)	(65%)	(67%)
LEP	72 (1%)	79 (1%)	95 (1%)	99 (1%)
Migrant	116 (1%)	66 (1%)	26 -%	83 (1%)
Exceptional Child	1,120 (14%)	1,086 (14%)	1,042 (13%)	1,056 (13%)
<b>Membership</b>				
Preschool	369 (4%)	286 (4%)	301 (4%)	298 (4%)
K-5	3,681 (45%)	3,735 (46%)	3,680 (45%)	3,727 (46%)
6-8	1,822 (22%)	1,806 (22%)	1,847 (23%)	1,855 (23%)
9-12	2,347 (29%)	2,334 (29%)	2,299 (28%)	2,295 (28%)
<b>Race</b>				
CaucWhite	7,530 (96%)	7,533 (96%)	7,462 (95%)	7,453 (95%)
Black	77 (1%)	95 (1%)	98 (1%)	101 (1%)
Hispanic	166 (2%)	198 (3%)	200 (3%)	231 (3%)
Other	77 (1%)	61 (1%)	73 (1%)	96 (1%)
<b>Attainment</b>				
AFGR Rate	(78%)	(76%)	(80%)	(75%)
Grads 4 Years	517	563	489	515
Grads IEP	3	1	0	0
Grads 4 +	4	9	4	7
Certificates	20	39	8	8
Retentions	121	83	72	79
Dropout Rate	(1.0%)	(1.7%)	(1.3%)	(0.8%)
Dropouts	25	42	30	18
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	394	400	274	220

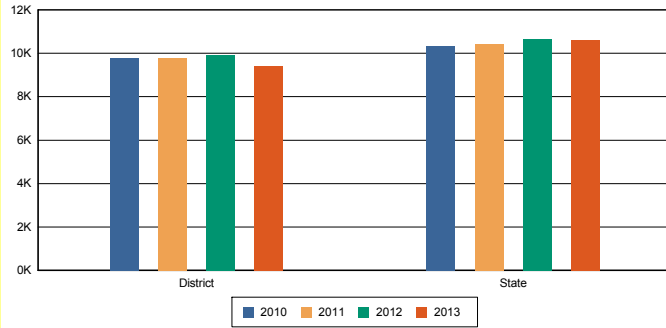
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,234	\$34,857	\$34,857	\$34,857
10 Years	44,438	43,963	43,963	43,963
20 Years	46,725	46,225	46,225	46,225
30 Years	47,965	47,452	47,452	47,452
<b>Rank II</b>				
0 Years	36,448	36,058	36,058	36,058
10 Years	48,398	47,880	47,880	47,880
20 Years	50,843	50,299	50,299	50,299
30 Years	51,526	50,975	50,975	50,975
<b>Rank I</b>				
0 Years	40,138	39,709	39,709	39,709
10 Years	52,638	52,075	52,075	52,075
20 Years	54,991	54,403	54,403	54,403
30 Years	55,681	55,085	55,085	55,085

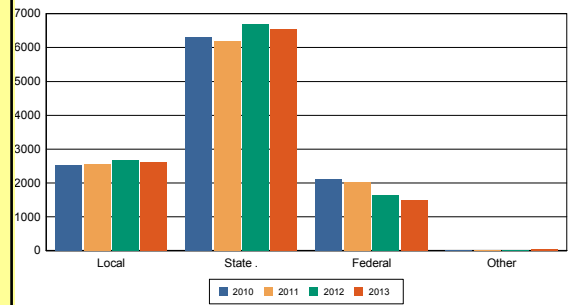


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	65%	67%	65%	63%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	3%	2%
School Admin Support	3%	3%	3%	3%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	7%	8%
Transportation	6%	5%	5%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	5%	7%	8%
End-of-year Balance	\$2,054,131	\$2,227,238	\$3,445,882	\$3,964,701

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$431,807
SEEK Distribution	\$30,255,307
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

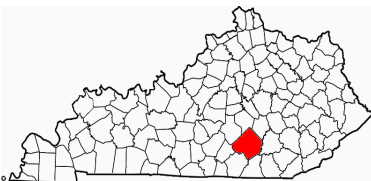
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	71.5%	16.7	69.8%	18.4	54.4%
Math	15.8	37.5%	17.0	26.3%	19.1	43.5%
Reading	14.6	41.2%	17.0	47.6%	19.7	48.0%
Science	16.8	18.8%	18.3	23.4%	19.7	
Composite	15.6		17.4		19.3	
Tested (#)	611		615		557	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.0	2.2	N/A	2.4
Number of Exams	283	695	N/A	954
Number of Students	179	369	N/A	508
% of Exams 3 or Above	27%	34%	N/A	39%

\* District has school(s) participating in Advance KY



Superintendent  
**Steve Butcher**  
501 University Dr  
Somerset, KY 42503  
Phone: 606-679-1123

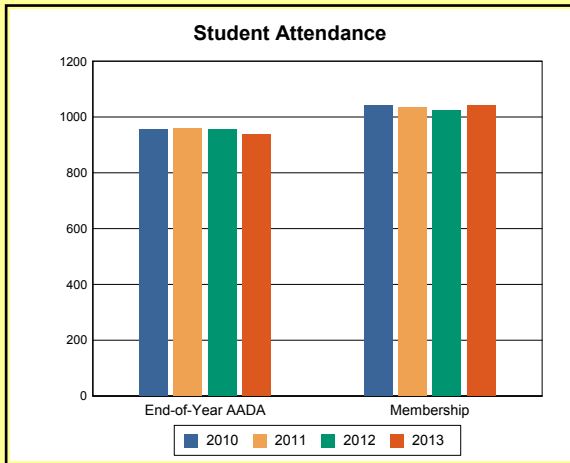
**Next-Generation Learners - (Percentile Rank 93)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.4	24.1	55.9	16.8	64.1	25.6					66.5
Middle	74.6	20.9	46.8	13.1	57.5	16.1	50.6	8.1			58.2
High	68.2	13.6	44.9	9.0	62.4	12.5	84.2	16.8	90.7	18.1	70.0
District Average											64.9

# Raceland-Worthington Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	955	960	956	939
Membership	1,043	1,035	1,023	1,041

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	1	1,114	1,149

## Staffing Data

	2011	2012	2013
Classified Personnel	67 (46%)	60 (44%)	52 (42%)
Certified Personnel	78 (54%)	76 (56%)	71 (58%)
Number FTE Teachers	63	62	58
Pupil/Teacher Ratio	16.3	16.5	18.0
Salary & Benefits as % of GF Expenditures	83.6%	88.5%	86.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,328	\$49,381	\$49,468
Avg Extended	\$975	\$1,072	\$1,058
Avg Extra Duty	\$2,130	\$1,997	\$2,304
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	1.7%
1-5	22.1%	12.9%	8.7%
6-10	18.9%	17.7%	20.8%
11-20	41.0%	50.0%	50.1%
21-25	4.7%	0.0%	1.7%
26-30	8.6%	14.6%	10.4%
Over 30	4.7%	4.8%	6.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	14.9	15.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.9%	3.2%	5.2%
Rank II	70.1%	71.3%	67.2%
Rank I	22.1%	25.5%	27.7%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(40%)	(39%)	(39%)	(39%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	84 (8%)	84 (8%)	72 (7%)	73 (7%)
<b>Membership</b>				
Preschool	25 (2%)	22 (2%)	28 (3%)	26 (2%)
K-5	459 (43%)	461 (44%)	428 (41%)	447 (42%)
6-8	243 (23%)	259 (25%)	252 (24%)	240 (22%)
9-12	341 (32%)	315 (30%)	343 (33%)	354 (33%)
<b>Race</b>				
CaucWhite	1,026 (98%)	1,014 (98%)	994 (97%)	1,012 (97%)
Black	11 (1%)	15 (1%)	16 (2%)	18 (2%)
Hispanic	0 (-%)	4 (-%)	2 (-%)	2 (-%)
Other	6 (1%)	2 (-%)	11 (1%)	9 (1%)
<b>Attainment</b>				
AFGR Rate	(74%)	(85%)	(77%)	(91%)
Grads 4 Years	77	62	76	70
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	0
Certificates	1	5	3	0
Retentions	16	5	5	4
Dropout Rate	(0.6%)	(0.0%)	(-%)	(0.0%)
Dropouts	2	0	1	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	34	40	21	18

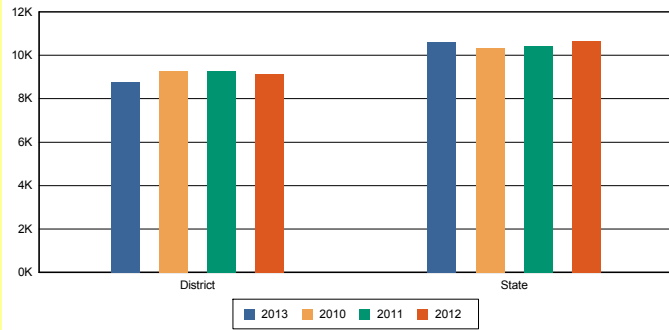
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,314	\$34,936	\$34,936	\$34,936
10 Years	45,511	45,024	45,024	45,024
20 Years	51,050	50,504	50,504	50,504
30 Years	52,736	52,172	52,172	52,172
<b>Rank II</b>				
0 Years	40,208	39,778	39,778	39,778
10 Years	48,654	48,134	48,134	48,134
20 Years	52,715	52,151	52,151	52,151
30 Years	54,833	54,247	54,247	54,247
<b>Rank I</b>				
0 Years	44,133	43,661	43,661	43,661
10 Years	52,494	51,933	51,933	51,933
20 Years	57,178	56,566	56,566	56,566
30 Years	58,413	57,788	57,788	57,788

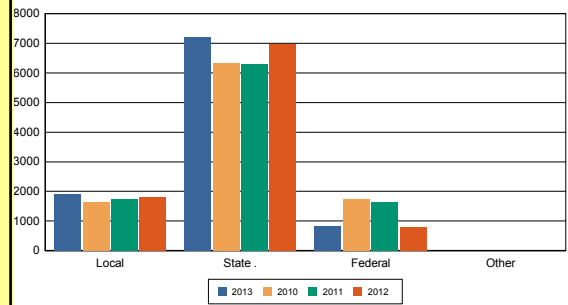
# Raceland-Worthington Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	61%	62%	61%
Instructional Support	9%	9%	8%	8%
District Admin Support	5%	6%	6%	6%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	7%	8%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	6%	6%
Fund Balance Percent	9%	3%	2%	6%
End-of-year Balance	\$511,913	\$203,895	\$138,985	\$385,130

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	87.4
Tangible Property Tax	*	87.4
Motor Vehicle Tax	*	65.8
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	88.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$189,355
SEEK Distribution		\$4,431,068
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

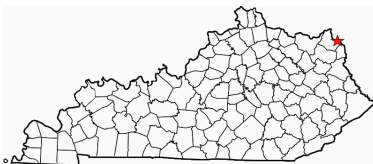
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	72.2%	17.2	75.0%	19.1	59.0%
Math	14.9	31.6%	16.9	21.9%	19.0	43.4%
Reading	14.3	44.3%	17.1	46.9%	20.7	54.2%
Science	16.6	19.0%	18.5	24.0%	20.4	
Composite	15.3		17.6		19.9	
Tested (#)	79		96		83	

## AP Analysis

	2010	2011	2012	2013
Average Score	1.5	1.3	N/A	N/A
Number of Exams	6	6	N/A	N/A
Number of Students	6	6	N/A	N/A
% of Exams 3 or Above	0%	17%	N/A	N/A



## Next-Generation Learners - (Percentile Rank 77)

All Scores and the Summary are Weighted

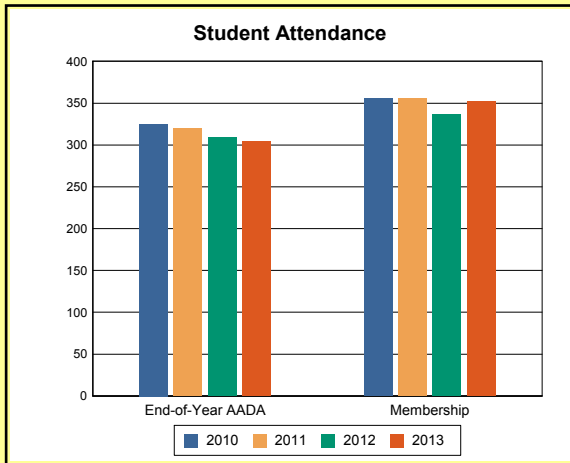
Superintendent  
**Larry Coldiron**  
600 Ram Blvd  
Raceland, KY 41169  
Phone: 606-836-7141

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.2	22.6	43.0	12.9	55.8	22.3			57.8
Middle	70.1	19.6	38.9	10.9	60.7	17.0	49.4	7.9	55.4
High	65.9	13.2	38.7	7.7	64.7	12.9	52.2	10.4	63.7
District Average									59.0

# Robertson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	1	1	1
EOY AADA *	325	320	309	304
Membership	356	356	337	352

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	5	1,151	1,151

## Staffing Data

	2011	2012	2013
Classified Personnel	32 (46%)	26 (41%)	27 (43%)
Certified Personnel	38 (54%)	37 (59%)	36 (57%)
Number FTE Teachers	31	31	29
Pupil/Teacher Ratio	11.6	11.0	12.1
Salary & Benefits as % of GF Expenditures	84.1%	85.4%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,438	\$44,950	\$44,945
Avg Extended	\$585	\$653	\$603
Avg Extra Duty	\$392	\$669	\$625
<b>Years of Experience</b>			
0 (New)	3.3%	3.3%	10.3%
1-5	9.8%	13.1%	10.3%
6-10	36.0%	26.2%	17.2%
11-20	32.7%	39.2%	41.4%
21-25	3.3%	3.3%	3.5%
26-30	13.1%	9.8%	11.8%
Over 30	0.0%	3.3%	3.5%
Retired	1.9%	1.9%	2.1%
Avg Years	12.1	12.9	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	13.1%	13.8%
Rank II	58.9%	55.6%	48.2%
Rank I	26.2%	29.4%	35.9%

## Demographic Profile

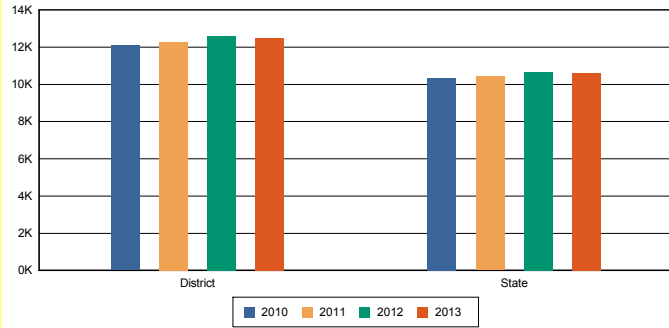
	2010	2011	2012	2013
Free & Reduced Lunch	(121%)	(126%)	(65%)	(69%)
LEP	4 (1%)	4 (1%)	4 (1%)	5 (1%)
Migrant	10 (3%)	0 (0%)	5 (1%)	6 (2%)
Exceptional Child	62 (17%)	62 (17%)	54 (16%)	48 (14%)
<b>Membership</b>				
Preschool	4 (1%)	20 (5%)	17 (5%)	15 (4%)
K-5	154 (43%)	155 (41%)	149 (42%)	168 (46%)
6-8	78 (22%)	81 (22%)	86 (24%)	88 (24%)
9-12	124 (34%)	120 (32%)	101 (29%)	96 (26%)
<b>Race</b>				
CaucWhite	351 (99%)	349 (98%)	329 (98%)	345 (98%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	5 (1%)	7 (2%)	7 (2%)	5 (1%)
Other	0 -%	0 -%	1 -%	2 (1%)
<b>Attainment</b>				
AFGR Rate	(81%)	(85%)	(79%)	(84%)
Grads 4 Years	29	34	32	22
Grads IEP	1	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	1	0
Retentions	2	2	3	16
Dropout Rate	(0.8%)	(0.0%)	(1.0%)	(2.1%)
Dropouts	1	0	1	2
<b>Discipline</b>				
Expulsions	0	0	1	7
Suspensions	29	16	21	23

## Certified Salary Schedule

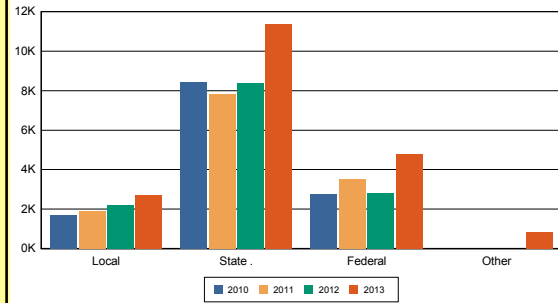
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,426	\$33,069	\$33,069	\$33,069
10 Years	42,365	41,612	41,612	41,612
20 Years	44,868	44,388	44,388	44,388
30 Years	45,553	45,066	45,066	45,066
<b>Rank II</b>				
0 Years	37,401	37,001	37,001	37,001
10 Years	46,126	45,633	45,633	45,633
20 Years	48,729	47,763	47,763	47,763
30 Years	49,391	48,863	48,863	48,863
<b>Rank I</b>				
0 Years	41,239	40,798	40,798	40,798
10 Years	50,406	49,867	49,867	49,867
20 Years	52,567	52,005	52,005	52,005
30 Years	53,251	52,681	52,681	52,681

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	58%	58%	56%
Instructional Support	10%	7%	7%	7%
District Admin Support	7%	10%	10%	11%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	2%	3%
Plant Operations	7%	6%	5%	6%
Transportation	4%	5%	5%	4%
Food Services	6%	6%	7%	8%
Fund Balance Percent	8.0%	7.0%	0.0%	2.0%
End-of-year Balance	\$196,625	\$158,860	-\$360	\$53,527

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$275,546
SEEK Distribution	\$1,563,758
BRAC Levy *	0.0
Category 5 Levy *	5.5

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.3	34.5%	15.5	54.5%	13.8	33.3%
Math	13.5	10.3%	16.1	22.7%	16.8	20.8%
Reading	12.3	13.8%	16.6	40.9%	15.9	16.7%
Science	15.4	3.4%	17.9	18.2%	18.0	
Composite	13.6		16.8		16.3	
Tested (#)	29		22		23	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.5	1.6	N/A	N/A
Number of Exams	10	12	N/A	N/A
Number of Students	6	7	N/A	N/A
% of Exams 3 or Above	10%	8%	N/A	N/A



Superintendent  
**David Murray**  
1762 Sardis Rd.  
Mount Olivet, KY 41064  
Phone: 606-724-5431

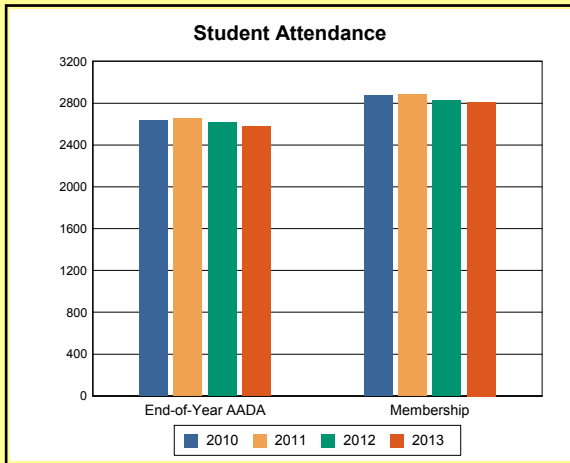
**Next-Generation Learners - (Percentile Rank 11)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.6	17.0	33.5	10.1	62.8	25.1					52.2
Middle	54.8	15.3	27.9	7.8	53.4	15.0	20.2	3.2			41.3
High	53.8	10.8	19.5	3.9	54.4	10.9	20.5	4.1	95.8	19.2	48.9
District Average											47.5

# Rockcastle County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,633	2,655	2,618	2,576
Membership	2,872	2,881	2,827	2,810

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	2	1,118	1,118

## Staffing Data

	2011	2012	2013
Classified Personnel	258 (53%)	248 (52%)	248 (53%)
Certified Personnel	231 (47%)	228 (48%)	224 (47%)
Number FTE Teachers	194	192	190
Pupil/Teacher Ratio	14.9	14.7	14.8
Salary & Benefits as % of GF Expenditures	87.5%	88.1%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$49,127	\$49,059	\$48,782
Avg Extended	\$382	\$393	\$388
Avg Extra Duty	\$696	\$742	\$698
<b>Years of Experience</b>			
0 (New)	4.1%	3.7%	4.2%
1-5	15.0%	14.1%	16.8%
6-10	20.1%	20.3%	17.9%
11-20	36.6%	38.0%	36.8%
21-25	14.4%	14.6%	15.3%
26-30	6.2%	6.3%	6.8%
Over 30	3.6%	3.1%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.8	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	12.5%	14.2%
Rank II	36.6%	35.9%	35.3%
Rank I	51.6%	51.6%	50.5%

## Demographic Profile

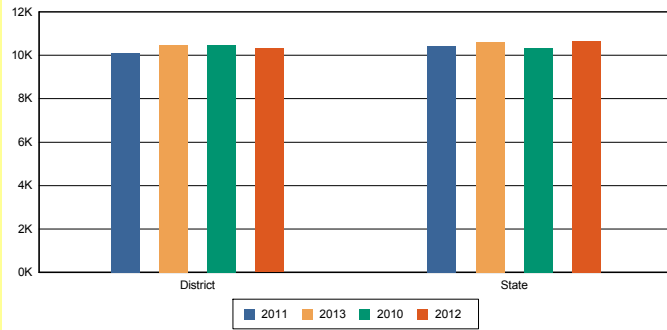
	2010	2011	2012	2013
Free & Reduced Lunch	(73%)	(72%)	(68%)	(69%)
LEP	1 (-%)	0 (0%)	0 (0%)	2 (-%)
Migrant	34 (1%)	13 (-%)	1 (-%)	7 (-%)
Exceptional Child	637 (22%)	608 (21%)	561 (20%)	533 (19%)
<b>Membership</b>				
Preschool	35 (1%)	78 (3%)	57 (2%)	49 (2%)
K-5	1,387 (48%)	1,397 (47%)	1,336 (46%)	1,312 (46%)
6-8	623 (21%)	630 (21%)	651 (23%)	673 (24%)
9-12	862 (30%)	853 (29%)	838 (29%)	824 (29%)
<b>Race</b>				
CaucWhite	2,832 (99%)	2,840 (99%)	2,776 (98%)	2,761 (98%)
Black	4 (-%)	5 (-%)	6 (-%)	5 (-%)
Hispanic	17 (1%)	17 (1%)	24 (1%)	22 (1%)
Other	19 (1%)	19 (1%)	21 (1%)	22 (1%)
<b>Attainment</b>				
AFGR Rate	(81%)	(78%)	(81%)	(89%)
Grads 4 Years	205	198	187	201
Grads IEP	0	0	1	0
Grads 4 +	1	2	1	0
Certificates	4	1	6	0
Retentions	11	4	4	4
Dropout Rate	(0.6%)	(1.2%)	(1.5%)	(0.5%)
Dropouts	5	10	13	4
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	91	133	80	56

## Certified Salary Schedule

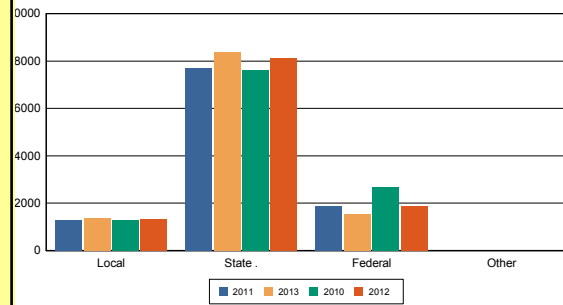
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,788	\$35,405	\$35,405	\$35,405
10 Years	45,153	44,670	44,670	44,670
20 Years	47,481	46,973	46,973	46,973
30 Years	47,481	46,973	46,973	46,973
<b>Rank II</b>				
0 Years	39,916	39,489	39,489	39,489
10 Years	49,286	48,758	48,758	48,758
20 Years	51,699	51,146	51,146	51,146
30 Years	51,699	51,146	51,146	51,146
<b>Rank I</b>				
0 Years	44,003	43,532	43,532	43,532
10 Years	53,525	52,952	52,952	52,952
20 Years	55,920	55,321	55,321	55,321
30 Years	55,920	55,321	55,321	55,321

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2010	2011	2012	2013
Instruction	63%	62%	62%	60%
Instructional Support	10%	9%	9%	10%
District Admin Support	2%	3%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	23%	21%	22%	20%
End-of-year Balance	\$4,032,143	\$3,803,176	\$4,254,922	\$3,996,586

### 2013 Tax Rates and Revenues

Real Estate Property Tax	*	40.1
Tangible Property Tax	*	40.7
Motor Vehicle Tax	*	48.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$195,013
SEEK Distribution		\$14,533,384
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	71.6%	16.2	67.4%	17.0	44.8%
Math	15.0	26.5%	16.5	21.7%	18.1	28.1%
Reading	14.8	44.5%	16.3	37.1%	18.7	35.4%
Science	16.7	17.5%	17.3	13.1%	19.6	
Composite	15.4		16.7		18.5	
Tested (#)	211		221		192	

### AP Analysis

	2010	2011	2012	2013
Average Score	2.1	2.1	N/A	2.5
Number of Exams	58	64	N/A	67
Number of Students	47	48	N/A	56
% of Exams 3 or Above	38%	28%	N/A	51%



Superintendent  
**David Pensol**  
 245 Richmond St  
 Mount Vernon, KY 40456  
 Phone: 606-256-2125

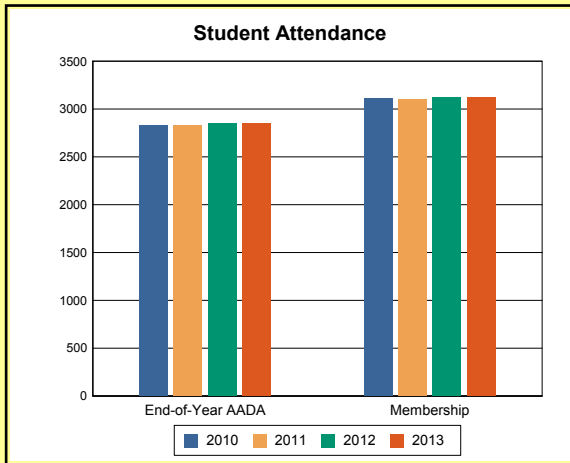
### Next-Generation Learners - (Percentile Rank 84)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.3	22.3	50.4	15.1	64.5	25.8					63.2
Middle	70.4	19.7	42.2	11.8	62.5	17.5	47.4	7.6			56.6
High	55.0	11.0	32.8	6.6	59.8	12.0	73.8	14.8	92.1	18.4	62.8
District Average											60.9

# Rowan County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,826	2,827	2,847	2,849
Membership	3,115	3,098	3,121	3,118

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	2	1,077	1,092

## Staffing Data

	2011	2012	2013
Classified Personnel	237 (49%)	234 (50%)	236 (51%)
Certified Personnel	249 (51%)	235 (50%)	225 (49%)
Number FTE Teachers	213	200	188
Pupil/Teacher Ratio	14.6	15.6	16.6
Salary & Benefits as % of GF Expenditures	84.3%	84.8%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,448	\$47,248	\$48,115
Avg Extended	\$344	\$349	\$256
Avg Extra Duty	\$600	\$417	\$395
<b>Years of Experience</b>			
0 (New)	2.4%	1.5%	1.1%
1-5	22.6%	18.9%	15.5%
6-10	16.5%	18.0%	20.8%
11-20	34.2%	35.1%	33.4%
21-25	14.6%	16.5%	16.0%
26-30	8.9%	9.5%	11.7%
Over 30	0.9%	0.5%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	13.8	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	20.9%	16.0%
Rank II	48.9%	48.5%	51.7%
Rank I	29.9%	30.6%	32.3%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(66%)	(61%)	(60%)
LEP	25 (1%)	12 -%	24 (1%)	24 (1%)
Migrant	1 -%	0 (0%)	5 -%	0 (0%)
Exceptional Child	505 (16%)	501 (16%)	451 (14%)	410 (13%)
<b>Membership</b>				
Preschool	205 (6%)	159 (5%)	166 (5%)	169 (5%)
K-5	1,501 (45%)	1,516 (47%)	1,496 (46%)	1,470 (45%)
6-8	727 (22%)	708 (22%)	731 (22%)	745 (23%)
9-12	885 (27%)	870 (27%)	894 (27%)	899 (27%)
<b>Race</b>				
CaucWhite	2,971 (95%)	2,921 (94%)	2,941 (94%)	2,934 (94%)
Black	67 (2%)	53 (2%)	45 (1%)	46 (1%)
Hispanic	28 (1%)	42 (1%)	50 (2%)	53 (2%)
Other	49 (2%)	82 (3%)	85 (3%)	85 (3%)
<b>Attainment</b>				
AFGR Rate	(72%)	(77%)	(71%)	(85%)
Grads 4 Years	224	184	194	192
Grads IEP	0	0	0	0
Grads 4 +	3	3	6	0
Certificates	0	7	4	0
Retentions	43	25	30	31
Dropout Rate	(1.4%)	(1.9%)	(0.8%)	(0.5%)
Dropouts	13	17	7	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	267	221	118	149

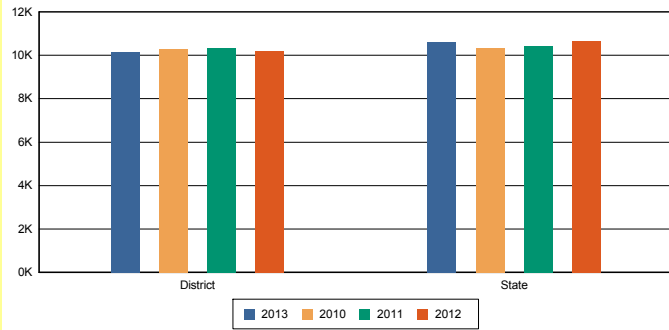
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,655	\$33,655	\$33,992	\$33,992
10 Years	41,713	41,713	42,130	42,130
20 Years	45,699	45,699	46,156	46,156
30 Years	47,690	47,690	48,167	48,167
<b>Rank II</b>				
0 Years	37,123	37,123	37,495	37,495
10 Years	45,381	45,381	45,835	45,835
20 Years	50,530	50,530	51,035	51,035
30 Years	53,281	53,281	53,814	53,814
<b>Rank I</b>				
0 Years	40,430	40,430	40,834	40,834
10 Years	49,057	49,057	49,547	49,547
20 Years	54,368	54,368	54,912	54,912
30 Years	57,143	57,143	57,714	57,714

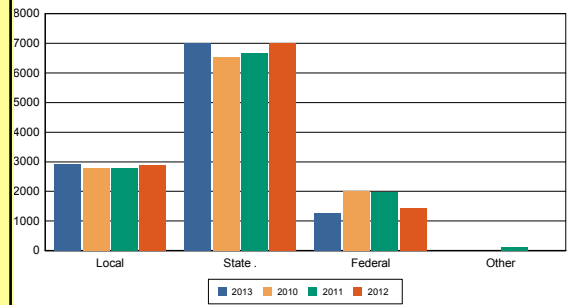


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	61%	60%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	11%	11%
Transportation	8%	8%	8%	9%
Food Services	5%	5%	6%	6%
Fund Balance Percent	5%	7%	8%	5%
End-of-year Balance	\$1,013,098	\$1,305,118	\$1,681,962	\$1,054,967

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	53.2
Tangible Property Tax	*	53.2
Motor Vehicle Tax	*	49.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	64.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$404,366
SEEK Distribution		\$12,554,786
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	63.2%	17.2	72.9%	19.0	58.1%
Math	14.8	24.1%	16.2	16.8%	18.8	37.7%
Reading	14.4	43.6%	16.6	43.1%	19.2	45.6%
Science	16.4	16.8%	17.8	17.2%	19.6	
Composite	15.1		17.1		19.2	
Tested (#)	220		262		212	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.4	2.3	N/A	2.6
Number of Exams	80	67	N/A	34
Number of Students	43	49	N/A	27
% of Exams 3 or Above	45%	43%	N/A	50%



**Next-Generation Learners - (Percentile Rank 59)**

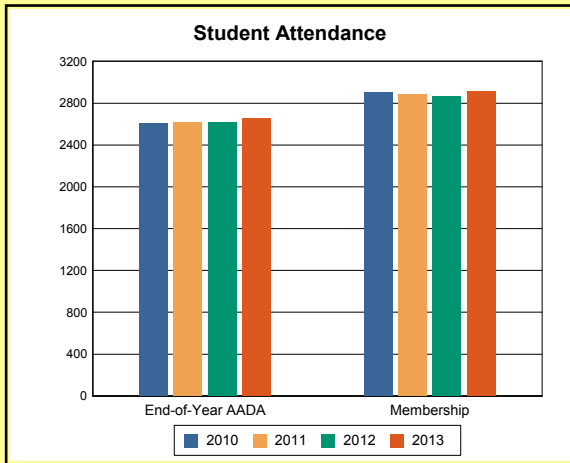
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.7	20.0	38.9	11.7	60.7	24.3					56.0
Middle	68.0	19.0	33.8	9.5	55.9	15.7	44.6	7.1			51.3
High	57.4	11.5	28.1	5.6	61.4	12.3	72.2	14.4	92.5	18.5	62.3
District Average											56.5

Superintendent  
**Marvin Moore**  
 121 E Second St  
 Morehead, KY 40351  
 Phone: 606-784-8928

# Russell County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	2,604	2,612	2,611	2,656
Membership	2,898	2,887	2,863	2,912

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,089	1,095

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(72%)	(71%)	(69%)	(71%)
LEP	31 (1%)	47 (2%)	48 (2%)	65 (2%)
Migrant	82 (3%)	22 (1%)	38 (1%)	31 (1%)
Exceptional Child	445 (15%)	401 (14%)	364 (13%)	353 (12%)
<b>Membership</b>				
Preschool	97 (3%)	93 (3%)	123 (4%)	117 (4%)
K-5	1,388 (46%)	1,421 (48%)	1,376 (46%)	1,394 (46%)
6-8	677 (23%)	654 (22%)	650 (22%)	672 (22%)
9-12	832 (28%)	810 (27%)	833 (28%)	844 (28%)
<b>Race</b>				
CaucWhite	2,786 (96%)	2,733 (95%)	2,696 (94%)	2,706 (93%)
Black	39 (1%)	37 (1%)	30 (1%)	30 (1%)
Hispanic	56 (2%)	83 (3%)	98 (3%)	134 (5%)
Other	17 (1%)	34 (1%)	39 (1%)	42 (1%)
<b>Attainment</b>				
AFGR Rate	(83%)	(81%)	(85%)	(84%)
Grads 4 Years	207	174	176	194
Grads IEP	0	0	0	0
Grads 4 +	1	1	0	4
Certificates	1	9	11	3
Retentions	5	3	4	4
Dropout Rate	(1.1%)	(-)	(1.6%)	(0.6%)
Dropouts	9	1	14	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	102	200	92	116

## Staffing Data

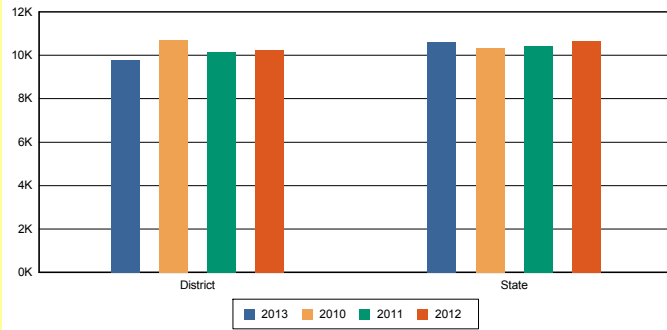
	2011	2012	2013
Classified Personnel	249 (51%)	239 (51%)	246 (52%)
Certified Personnel	237 (49%)	230 (49%)	231 (48%)
Number FTE Teachers	198	192	193
Pupil/Teacher Ratio	14.6	15.0	15.1
Salary & Benefits as % of GF Expenditures	87.2%	85.7%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,710	\$47,830	\$47,449
Avg Extended	\$486	\$341	\$339
Avg Extra Duty	\$1,108	\$1,190	\$1,155
<b>Years of Experience</b>			
0 (New)	0.0%	2.1%	5.2%
1-5	12.7%	8.4%	6.8%
6-10	26.8%	25.6%	23.9%
11-20	38.2%	39.4%	43.4%
21-25	15.7%	14.6%	13.0%
26-30	6.1%	9.4%	7.8%
Over 30	0.5%	0.0%	0.0%
Retired	0.0%	0.5%	0.0%
Avg Years	13.7	14.1	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.1%	5.7%	6.8%
Rank II	46.6%	42.8%	43.1%
Rank I	49.4%	50.9%	50.1%

## Certified Salary Schedule

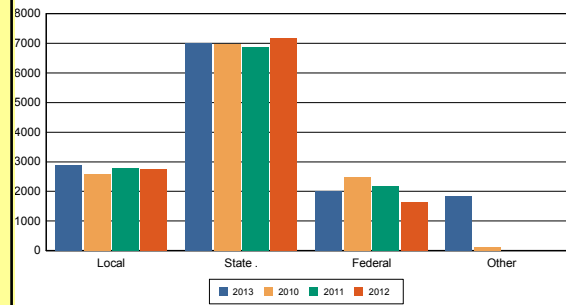
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,353	\$33,986	\$33,986	\$33,986
10 Years	43,282	42,820	42,820	42,820
20 Years	45,514	45,028	45,028	45,028
30 Years	46,149	45,656	45,656	45,656
<b>Rank II</b>				
0 Years	38,289	37,880	37,880	37,880
10 Years	47,277	46,772	46,772	46,772
20 Years	49,583	49,053	49,053	49,053
30 Years	50,281	49,744	49,744	49,744
<b>Rank I</b>				
0 Years	42,187	41,736	41,736	41,736
10 Years	51,332	50,783	50,783	50,783
20 Years	53,616	53,043	53,043	53,043
30 Years	54,376	53,795	53,795	53,795

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	57%	56%	55%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	2%	4%	1%	10%
End-of-year Balance	\$364,782	\$735,797	\$127,502	\$1,855,019

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	59.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$405,997
SEEK Distribution	\$11,770,594
BRAC Levy *	0.0
Category 5 Levy *	0.0

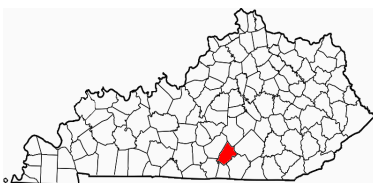
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	70.9%	16.5	70.2%	16.9	46.7%
Math	15.4	34.5%	17.1	23.8%	18.6	38.2%
Reading	15.3	50.2%	16.9	46.8%	18.5	39.2%
Science	16.7	19.2%	18.0	19.1%	18.6	
Composite	15.9		17.3		18.2	
Tested (#)	203		235		196	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	0.0	N/A	N/A
Number of Exams	0	0	N/A	N/A
Number of Students	0	0	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



Superintendent  
**Michael Ford**  
404 South Main St  
Jamestown, KY 42629  
Phone: 270-343-3191

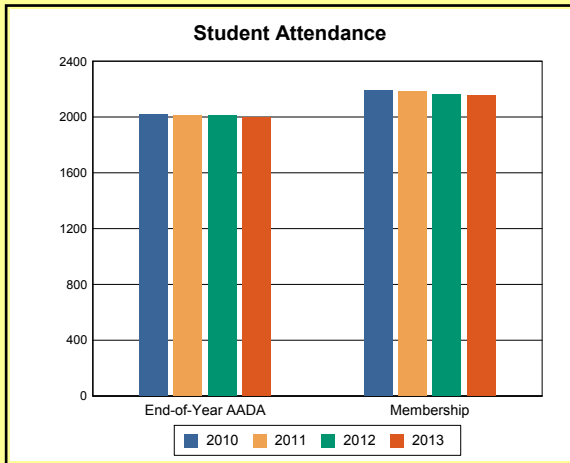
**Next-Generation Learners - (Percentile Rank 81)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.5	22.1	46.1	13.8	57.0	22.8					58.7
Middle	70.2	19.7	42.9	12.0	58.6	16.4	50.9	8.1			56.2
High	56.1	11.2	33.0	6.6	55.4	11.1	84.9	17.0	88.9	17.8	63.7
District Average											59.5

# Russell Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	2,016	2,015	2,013	1,999
Membership	2,189	2,184	2,166	2,151

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	4	1,105	1,132

## Staffing Data

	2011	2012	2013
Classified Personnel	135 (45%)	136 (47%)	138 (47%)
Certified Personnel	165 (55%)	154 (53%)	153 (53%)
Number FTE Teachers	133	127	128
Pupil/Teacher Ratio	16.5	17.0	16.8
Salary & Benefits as % of GF Expenditures	77.8%	82.9%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,493	\$50,843	\$52,005
Avg Extended	\$270	\$295	\$263
Avg Extra Duty	\$363	\$356	\$411
<b>Years of Experience</b>			
0 (New)	3.4%	0.8%	0.8%
1-5	18.4%	17.3%	14.8%
6-10	19.6%	22.8%	19.3%
11-20	38.2%	37.8%	43.0%
21-25	6.8%	8.7%	10.5%
26-30	10.6%	10.2%	8.6%
Over 30	2.3%	1.6%	2.3%
Retired	0.8%	0.8%	0.8%
Avg Years	13.1	13.4	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.0%	22.6%	15.4%
Rank II	56.3%	54.5%	59.0%
Rank I	23.0%	22.2%	24.9%

## Demographic Profile

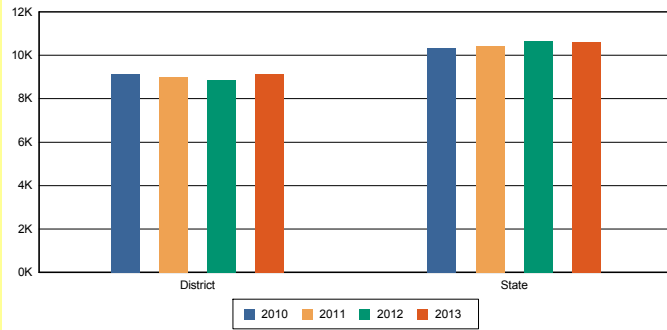
	2010	2011	2012	2013
Free & Reduced Lunch	(34%)	(31%)	(35%)	(39%)
LEP	6 (-%)	6 (-%)	7 (-%)	9 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	319 (15%)	299 (14%)	280 (13%)	282 (13%)
<b>Membership</b>				
Preschool	37 (2%)	20 (1%)	33 (2%)	32 (1%)
K-5	1,053 (47%)	1,031 (47%)	1,048 (48%)	1,030 (47%)
6-8	508 (23%)	497 (23%)	493 (22%)	500 (23%)
9-12	624 (28%)	652 (30%)	625 (28%)	620 (28%)
<b>Race</b>				
CaucWhite	2,071 (95%)	2,066 (95%)	2,046 (94%)	2,032 (94%)
Black	24 (1%)	24 (1%)	26 (1%)	26 (1%)
Hispanic	26 (1%)	29 (1%)	23 (1%)	21 (1%)
Other	68 (3%)	65 (3%)	71 (3%)	72 (3%)
<b>Attainment</b>				
AFGR Rate	(89%)	(94%)	(90%)	(93%)
Grads 4 Years	147	158	140	149
Grads IEP	0	1	0	1
Grads 4 +	0	0	2	5
Certificates	1	2	0	0
Retentions	8	13	13	11
Dropout Rate	(0.5%)	(0.5%)	(-%)	(-%)
Dropouts	3	3	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	137	141	79	71

## Certified Salary Schedule

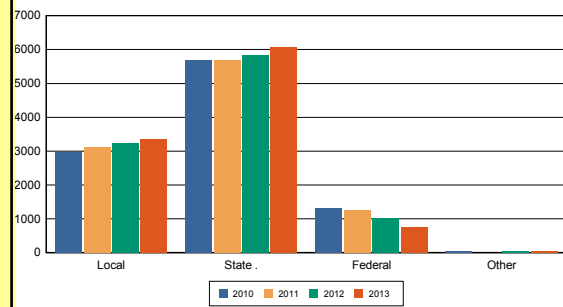
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,328	\$36,328	\$36,509	\$36,509
10 Years	46,709	46,709	46,943	46,943
20 Years	51,468	51,468	51,725	51,725
30 Years	52,796	52,796	53,060	53,060
<b>Rank II</b>				
0 Years	40,266	40,266	40,467	40,467
10 Years	50,907	50,907	51,162	51,162
20 Years	55,729	55,729	56,008	56,008
30 Years	57,057	57,057	57,342	57,342
<b>Rank I</b>				
0 Years	44,468	44,468	44,690	44,690
10 Years	55,584	55,584	55,862	55,862
20 Years	60,409	60,409	60,711	60,711
30 Years	61,734	61,734	62,043	62,043

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	59%	60%	59%	59%
Instructional Support	12%	11%	12%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	9%	9%
Transportation	3%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	15%	20%	18%
End-of-year Balance	\$2,567,621	\$2,068,353	\$2,791,360	\$2,572,882

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	71.9
Tangible Property Tax *	71.9
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$391,702
SEEK Distribution	\$8,079,629
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	85.7%	17.8	81.1%	19.8	63.9%
Math	16.6	49.1%	18.7	35.7%	19.8	48.4%
Reading	16.3	57.7%	17.8	53.1%	20.4	48.4%
Science	18.0	29.7%	19.0	26.6%	20.6	
Composite	17.0		18.4		20.3	
Tested (#)	175		143		153	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	3.1	3.0	N/A	2.7
Number of Exams	178	189	N/A	215
Number of Students	95	84	N/A	113
% of Exams 3 or Above	72%	61%	N/A	50%

\* District has school(s) participating in Advance KY



Superintendent  
**Michael Horne**  
409 Belfont Street  
Russell, KY 41169  
Phone: 606-836-9679

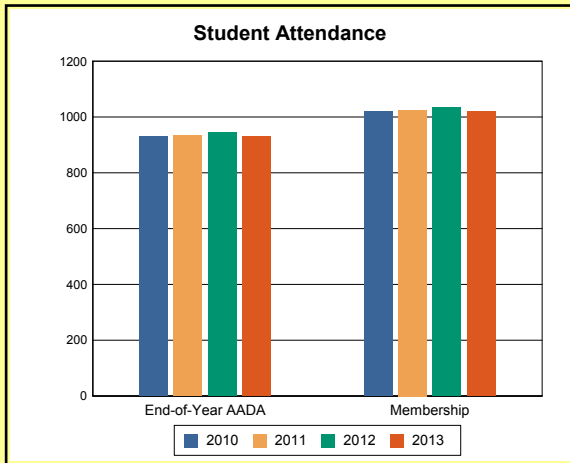
**Next-Generation Learners - (Percentile Rank 95)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.2	25.0	55.2	16.6	60.5	24.2					65.8
Middle	80.2	22.5	47.6	13.3	60.5	16.9	63.2	10.1			62.8
High	67.8	13.6	42.6	8.5	55.5	11.1	74.0	14.8	98.7	19.7	67.7
District Average											65.4

# Russellville Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	2	2
EOY AADA *	931	933	943	932
Membership	1,019	1,025	1,035	1,020

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	1	1,137	1,137

## Staffing Data

	2011	2012	2013
Classified Personnel	79 (49%)	82 (49%)	67 (43%)
Certified Personnel	84 (51%)	87 (51%)	90 (57%)
Number FTE Teachers	66	70	71
Pupil/Teacher Ratio	15.4	14.7	14.4
Salary & Benefits as % of GF Expenditures	78.6%	80.4%	81.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,503	\$44,965	\$43,724
Avg Extended	\$241	\$238	\$107
Avg Extra Duty	\$1,206	\$1,058	\$870
<b>Years of Experience</b>			
0 (New)	6.0%	7.1%	14.1%
1-5	34.6%	36.9%	28.2%
6-10	12.1%	11.4%	19.7%
11-20	26.2%	25.6%	21.1%
21-25	13.6%	11.4%	8.5%
26-30	6.0%	4.3%	2.8%
Over 30	1.5%	1.4%	1.4%
Retired	0.0%	2.0%	4.2%
Avg Years	11.1	10.4	9.0
<b>Rank</b>			
Rank IV	1.5%	0.0%	0.0%
Rank III	36.1%	28.4%	35.2%
Rank II	47.3%	52.6%	43.7%
Rank I	15.1%	17.1%	16.9%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(78%)	(77%)	(70%)	(71%)
LEP	36 (4%)	37 (4%)	36 (3%)	49 (5%)
Migrant	26 (3%)	0 (0%)	13 (1%)	18 (2%)
Exceptional Child	141 (14%)	142 (14%)	139 (13%)	127 (12%)
<b>Membership</b>				
Preschool	70 (6%)	64 (6%)	64 (6%)	63 (6%)
K-5	491 (45%)	510 (47%)	525 (48%)	503 (46%)
6-8	228 (21%)	237 (22%)	240 (22%)	255 (24%)
9-12	300 (28%)	278 (26%)	269 (24%)	262 (24%)
<b>Race</b>				
CaucWhite	668 (66%)	651 (64%)	632 (61%)	601 (59%)
Black	284 (28%)	275 (27%)	264 (26%)	242 (24%)
Hispanic	44 (4%)	42 (4%)	63 (6%)	80 (8%)
Other	23 (2%)	57 (6%)	76 (7%)	97 (10%)
<b>Attainment</b>				
AFGR Rate	(74%)	(97%)	(91%)	(98%)
Grads 4 Years	90	68	63	51
Grads IEP	0	0	0	0
Grads 4 +	1	0	1	1
Certificates	4	1	4	1
Retentions	10	6	6	10
Dropout Rate	(2.0%)	(2.1%)	(0.7%)	(3.1%)
Dropouts	6	6	2	8
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	156	133	77	76

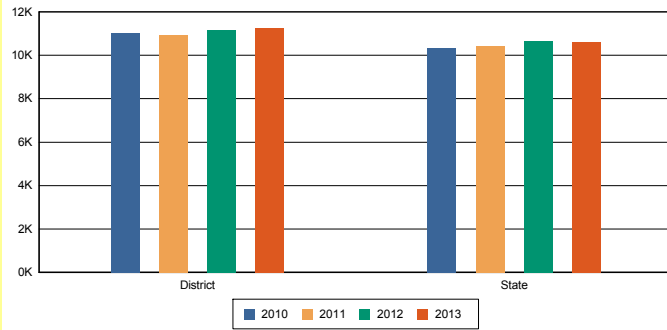
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,057	\$35,057	\$35,219	\$35,030
10 Years	43,284	43,284	43,484	43,251
20 Years	47,173	47,173	47,390	47,136
30 Years	48,510	48,510	49,321	49,056
<b>Rank II</b>				
0 Years	38,719	38,719	38,898	38,689
10 Years	47,285	47,285	47,503	47,248
20 Years	51,082	51,082	51,317	51,042
30 Years	52,530	52,530	53,408	53,121
<b>Rank I</b>				
0 Years	42,579	42,579	42,775	42,546
10 Years	51,259	51,259	51,495	51,219
20 Years	55,006	55,006	55,259	54,962
30 Years	56,566	56,566	57,511	57,202

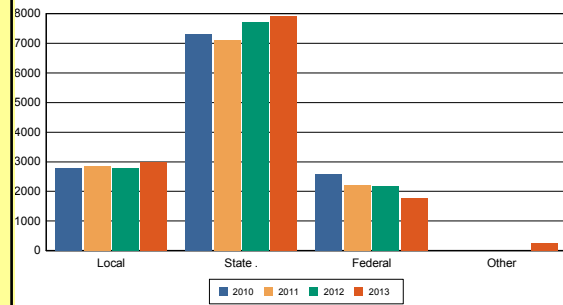
# Russellville Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	54%	54%	55%	54%
Instructional Support	12%	13%	13%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	5%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	10%	10%	10%
Transportation	4%	5%	5%	5%
Food Services	5%	5%	6%	5%
Fund Balance Percent	40%	37%	37%	38%
End-of-year Balance	\$2,732,478	\$2,671,388	\$2,715,045	\$2,817,263

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	77.4
Tangible Property Tax	*	77.4
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.9
Levied Equivalent Rate	*	88.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$292,426
SEEK Distribution		\$4,536,722
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	65.5%	16.8	63.9%	18.0	51.4%
Math	14.6	22.6%	16.4	19.7%	17.5	27.0%
Reading	13.4	26.2%	15.6	29.5%	18.0	33.8%
Science	16.7	17.9%	17.2	14.8%	18.7	
Composite	14.8		16.6		18.2	
Tested (#)	84		61		71	

### AP Analysis \*

	2010	2011	2012	2013
Average Score	2.3	2.0	N/A	1.9
Number of Exams	45	65	N/A	95
Number of Students	27	42	N/A	55
% of Exams 3 or Above	33%	28%	N/A	20%

\* District has school(s) participating in Advance KY



Superintendent  
**Eugene Smith**  
355 South Summer Street  
Russellville, KY 42276  
Phone: 270-726-8405

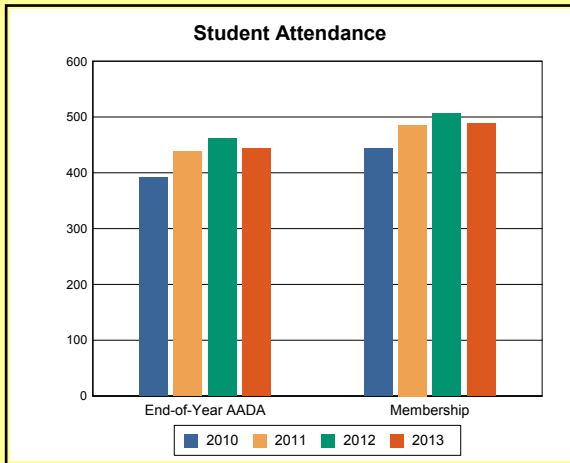
## Next-Generation Learners - (Percentile Rank 8)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.5	16.4	31.5	9.5	44.1	17.6					43.5
Middle	53.0	14.8	23.7	6.6	51.9	14.5	37.3	6.0			41.9
High	57.4	11.5	31.3	6.3	52.3	10.5	39.6	7.9	85.5	17.1	53.3
District Average											46.2

# Science Hill Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	392	438	461	444
Membership	443	486	507	489

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	2	1,134	1,134

## Staffing Data

	2011	2012	2013
Classified Personnel	25 (44%)	26 (42%)	26 (43%)
Certified Personnel	32 (56%)	35 (58%)	34 (57%)
Number FTE Teachers	25	29	28
Pupil/Teacher Ratio	19.1	17.5	17.5
Salary & Benefits as % of GF Expenditures	87.3%	85.3%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,915	\$48,991	\$50,580
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$476	\$417	\$513
<b>Years of Experience</b>			
0 (New)	7.9%	12.1%	0.0%
1-5	11.8%	13.8%	21.4%
6-10	14.9%	17.2%	8.9%
11-20	51.1%	41.4%	50.0%
21-25	11.8%	13.8%	14.3%
26-30	0.0%	0.0%	3.6%
Over 30	0.0%	0.0%	0.0%
Retired	2.5%	1.7%	1.8%
Avg Years	12.2	11.8	13.3
<b>Rank</b>			
Rank IV	0.0%	1.7%	0.0%
Rank III	19.7%	20.7%	10.7%
Rank II	46.4%	41.4%	50.0%
Rank I	31.5%	34.5%	37.5%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(57%)	(50%)	(51%)	(51%)
LEP	1 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	52 (12%)	55 (11%)	53 (10%)	45 (9%)
<b>Membership</b>				
Preschool	27 (6%)	23 (5%)	23 (4%)	22 (4%)
K-5	338 (72%)	370 (73%)	391 (74%)	369 (72%)
6-8	105 (22%)	116 (23%)	116 (22%)	120 (23%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	416 (94%)	455 (94%)	476 (94%)	460 (94%)
Black	4 (1%)	2 (-%)	3 (1%)	3 (1%)
Hispanic	16 (4%)	18 (4%)	16 (3%)	11 (2%)
Other	7 (2%)	11 (2%)	12 (2%)	15 (3%)
<b>Attainment</b>				
AFGR Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	5	3	7	19
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	3	7	11	2

## Certified Salary Schedule

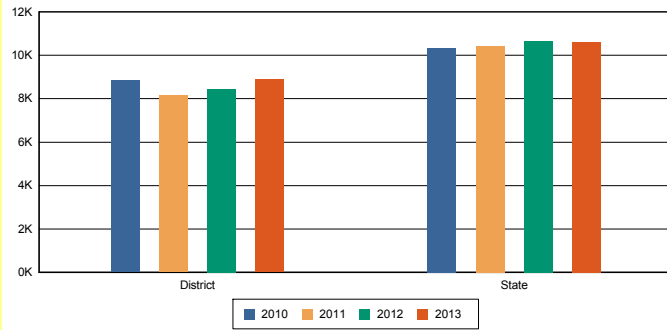
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,733	\$36,340	\$36,340	\$36,340
10 Years	46,566	46,067	46,067	46,067
20 Years	49,016	48,490	48,490	48,490
30 Years	49,896	49,362	49,362	49,362
<b>Rank II</b>				
0 Years	41,080	40,639	40,639	40,639
10 Years	50,947	50,401	50,401	50,401
20 Years	53,476	52,903	52,903	52,903
30 Years	54,444	53,861	53,861	53,861
<b>Rank I</b>				
0 Years	45,351	44,864	44,864	44,864
10 Years	55,393	54,799	54,799	54,799
20 Years	57,904	57,283	57,283	57,283
30 Years	58,958	58,327	58,327	58,327



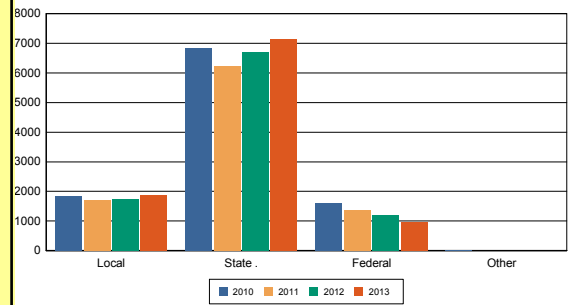
# Science Hill Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	64%	62%	63%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	7%	7%	7%	7%
School Admin Support	3%	3%	2%	2%
Business Support	2%	2%	2%	3%
Plant Operations	6%	8%	8%	7%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	8%
Fund Balance Percent	13%	14%	14%	19%
End-of-year Balance	\$296,601	\$362,175	\$395,553	\$554,625

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	55.5
Tangible Property Tax	*	55.5
Motor Vehicle Tax	*	53.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	66.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$219,611
SEEK Distribution		\$2,072,230
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	82.9%	N/A	N/A	N/A	N/A
Math	16.0	48.6%	N/A	N/A	N/A	N/A
Reading	17.1	74.3%	N/A	N/A	N/A	N/A
Science	18.6	40.0%	N/A	N/A	N/A	N/A
Composite	17.1		N/A		N/A	
Tested (#)	35		N/A		N/A	

## AP Analysis

	2010	2011	2012	2013
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.5	23.9	51.5	15.5	64.5	25.8					65.2
Middle	94.0	26.3	59.6	16.7	58.6	16.4	67.5	10.8			70.2
District Average											67.7

Superintendent

**Rick Walker**  
6007 N Hwy 27  
Science Hill, KY 42553  
Phone: 606-423-3341

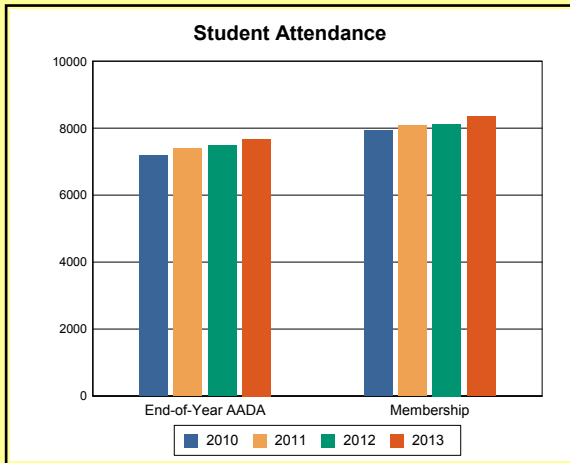
Elementary

Middle

District Average

# Scott County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	12	12	12	12
EOY AADA *	7,175	7,388	7,491	7,680
Membership	7,947	8,078	8,128	8,367

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	175	2	1,148	1,164

## Staffing Data

	2011	2012	2013
Classified Personnel	465 (46%)	487 (46%)	495 (46%)
Certified Personnel	550 (54%)	563 (54%)	573 (54%)
Number FTE Teachers	469	479	488
Pupil/Teacher Ratio	17.2	17.0	17.1
Salary & Benefits as % of GF Expenditures	87.9%	87.8%	87.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,284	\$48,849	\$48,542
Avg Extended	\$943	\$930	\$901
Avg Extra Duty	\$769	\$1,094	\$1,246
<b>Years of Experience</b>			
0 (New)	3.0%	3.8%	4.3%
1-5	24.6%	22.7%	22.6%
6-10	20.3%	22.9%	22.2%
11-20	34.2%	33.3%	33.1%
21-25	8.5%	7.6%	9.1%
26-30	7.5%	7.3%	6.1%
Over 30	1.9%	1.9%	1.6%
Retired	0.0%	0.6%	1.0%
Avg Years	12.1	12.0	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	15.7%	15.6%
Rank II	47.7%	49.6%	50.2%
Rank I	34.5%	34.0%	33.2%

## Demographic Profile

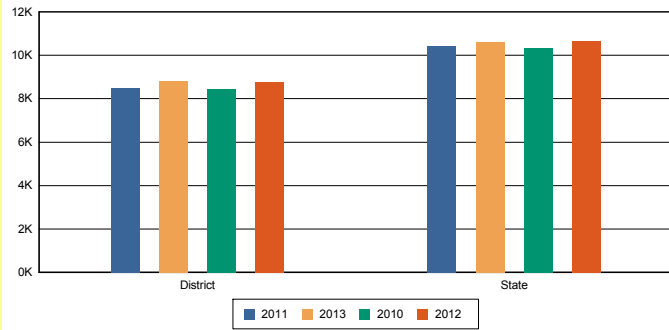
	2010	2011	2012	2013
Free & Reduced Lunch	(39%)	(43%)	(40%)	(41%)
LEP	190 (2%)	209 (3%)	189 (2%)	293 (4%)
Migrant	106 (1%)	0 (0%)	43 (1%)	48 (1%)
Exceptional Child	1,152 (14%)	1,112 (14%)	1,070 (13%)	1,044 (12%)
<b>Membership</b>				
Preschool	358 (4%)	310 (4%)	348 (4%)	330 (4%)
K-5	3,937 (47%)	3,982 (47%)	3,988 (47%)	4,110 (47%)
6-8	1,826 (22%)	1,864 (22%)	1,930 (23%)	1,975 (23%)
9-12	2,182 (26%)	2,229 (27%)	2,208 (26%)	2,282 (26%)
<b>Race</b>				
CaucWhite	6,807 (86%)	6,872 (85%)	6,872 (85%)	6,963 (83%)
Black	490 (6%)	537 (7%)	531 (7%)	558 (7%)
Hispanic	336 (4%)	427 (5%)	467 (6%)	567 (7%)
Other	314 (4%)	242 (3%)	258 (3%)	279 (3%)
<b>Attainment</b>				
AFGR Rate	(74%)	(85%)	(77%)	(78%)
Grads 4 Years	492	473	466	1
Grads IEP	6	0	1	0
Grads 4 +	11	7	8	12
Certificates	12	15	2	1
Retentions	122	173	190	121
Dropout Rate	(2.5%)	(1.6%)	(2.6%)	(2.4%)
Dropouts	56	36	61	58
<b>Discipline</b>				
Expulsions	0	3	0	1
Suspensions	897	840	265	423

## Certified Salary Schedule

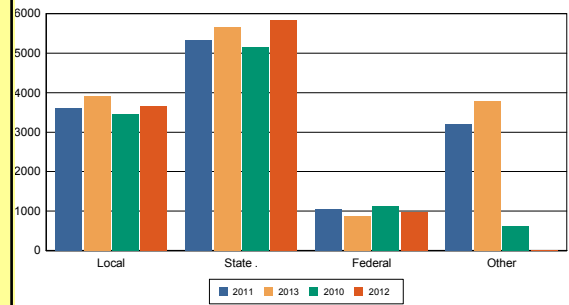
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,078	\$35,078	\$35,429	\$35,429
10 Years	43,923	43,923	44,362	44,362
20 Years	48,970	48,970	49,460	49,460
30 Years	51,133	51,133	51,644	51,644
<b>Rank II</b>				
0 Years	39,123	39,123	39,514	39,514
10 Years	48,345	48,345	48,828	48,828
20 Years	53,693	53,693	54,230	54,230
30 Years	55,865	55,865	56,424	56,424
<b>Rank I</b>				
0 Years	43,208	43,208	43,640	43,640
10 Years	52,852	52,852	53,381	53,381
20 Years	58,421	58,421	59,005	59,005
30 Years	60,592	60,592	61,198	61,198

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	60%	60%	60%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	6%	5%	5%	6%
Business Support	2%	2%	2%	1%
Plant Operations	9%	9%	9%	8%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	15%	14%	16%
End-of-year Balance	\$2,206,471	\$7,053,774	\$7,323,477	\$8,443,714

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	45.3
Tangible Property Tax	*	45.3
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	61.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$528,619
SEEK Distribution		\$27,849,055
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	68.1%	16.8	67.7%	20.3	67.8%
Math	15.4	35.5%	17.9	35.2%	19.5	46.2%
Reading	14.5	42.2%	17.3	48.5%	20.7	52.8%
Science	16.6	19.6%	18.3	25.1%	20.5	
Composite	15.5		17.7		20.4	
Tested (#)	668		610		553	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.9	2.9	N/A	2.8
Number of Exams	565	677	N/A	812
Number of Students	325	413	N/A	462
% of Exams 3 or Above	61%	62%	N/A	59%

\* District has school(s) participating in Advance KY



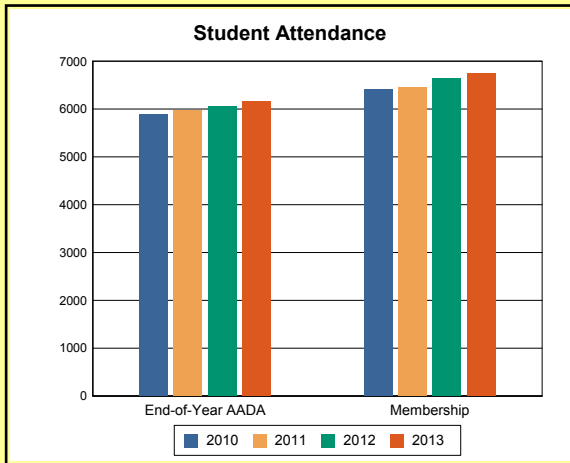
Superintendent  
**Patricia Putty**  
2168 Frankfort Pk  
Georgetown, KY 40324  
Phone: 502-863-3663

**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.3	23.5	46.7	14.0	64.7	25.9					63.4
Middle	72.0	20.2	38.0	10.6	52.2	14.6	48.8	7.8			53.2
High	68.1	13.6	36.1	7.2	58.8	11.8	70.5	14.1	84.1	16.8	63.5
District Average											60.0

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	10	10	10
EOY AADA *	5,888	5,968	6,060	6,155
Membership	6,414	6,453	6,638	6,752

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	174	1	1,107	1,137

## Staffing Data

	2011	2012	2013
Classified Personnel	402 (44%)	421 (45%)	421 (44%)
Certified Personnel	509 (56%)	520 (55%)	526 (56%)
Number FTE Teachers	420	432	441
Pupil/Teacher Ratio	15.4	15.4	15.3
Salary & Benefits as % of GF Expenditures	84.3%	86.6%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,775	\$48,506	\$48,198
Avg Extended	\$174	\$211	\$198
Avg Extra Duty	\$811	\$663	\$649
<b>Years of Experience</b>			
0 (New)	6.9%	6.3%	8.3%
1-5	30.8%	29.2%	30.0%
6-10	21.5%	23.3%	21.2%
11-20	22.3%	23.0%	23.7%
21-25	6.4%	7.0%	7.0%
26-30	8.8%	7.9%	6.6%
Over 30	2.4%	2.8%	3.0%
Retired	0.9%	0.7%	0.2%
Avg Years	10.7	10.8	10.5
<b>Rank</b>			
Rank IV	1.7%	0.9%	0.5%
Rank III	21.6%	19.3%	19.8%
Rank II	51.2%	53.9%	54.9%
Rank I	24.7%	25.1%	24.6%

## Demographic Profile

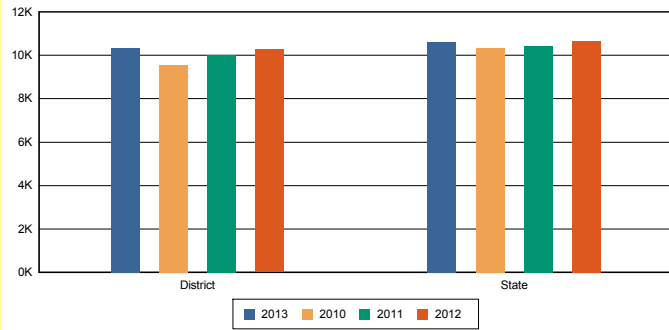
	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(57%)	(46%)	(50%)
LEP	563 (9%)	604 (9%)	569 (9%)	581 (9%)
Migrant	182 (3%)	0 (0%)	69 (1%)	58 (1%)
Exceptional Child	1,090 (17%)	1,101 (17%)	1,091 (16%)	1,077 (16%)
<b>Membership</b>				
Preschool	216 (3%)	243 (4%)	231 (3%)	233 (3%)
K-5	3,104 (47%)	3,154 (47%)	3,197 (47%)	3,224 (46%)
6-8	1,460 (22%)	1,403 (21%)	1,504 (22%)	1,573 (23%)
9-12	1,848 (28%)	1,893 (28%)	1,935 (28%)	1,952 (28%)
<b>Race</b>				
CaucWhite	4,692 (73%)	4,719 (73%)	4,800 (72%)	4,807 (71%)
Black	591 (9%)	592 (9%)	590 (9%)	581 (9%)
Hispanic	848 (13%)	908 (14%)	972 (15%)	1,061 (16%)
Other	283 (4%)	234 (4%)	276 (4%)	303 (4%)
<b>Attainment</b>				
AFGR Rate	(75%)	(83%)	(82%)	(85%)
Grads 4 Years	417	411	418	415
Grads IEP	0	4	1	1
Grads 4 +	6	8	3	2
Certificates	4	6	6	1
Retentions	59	60	61	118
Dropout Rate	(1.8%)	(1.4%)	(1.8%)	(1.4%)
Dropouts	35	27	36	28
<b>Discipline</b>				
Expulsions	0	1	2	5
Suspensions	376	456	268	276

## Certified Salary Schedule

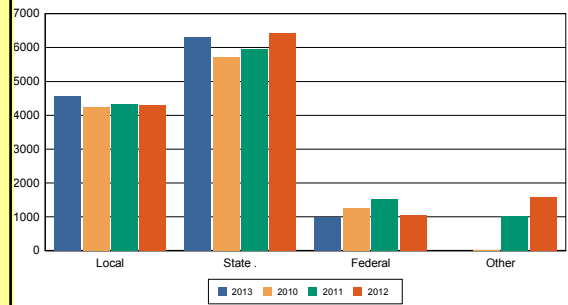
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,148	\$35,148	\$35,499	\$35,499
10 Years	45,758	45,758	46,216	46,216
20 Years	51,242	51,242	51,754	51,754
30 Years	56,632	56,632	57,198	57,198
<b>Rank II</b>				
0 Years	39,159	39,159	39,551	39,551
10 Years	49,986	49,986	50,486	50,486
20 Years	55,473	55,473	56,028	56,028
30 Years	60,860	60,860	61,469	61,469
<b>Rank I</b>				
0 Years	43,142	43,142	43,573	43,573
10 Years	54,190	54,190	54,732	54,732
20 Years	59,677	59,677	60,274	60,274
30 Years	65,065	65,065	65,716	65,716

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	62%	62%	61%	60%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	6%	6%
Fund Balance Percent	12%	37%	33%	32%
End-of-year Balance	\$4,684,051	\$15,736,018	\$15,611,927	\$15,736,904

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$532,037
SEEK Distribution	\$24,146,788
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

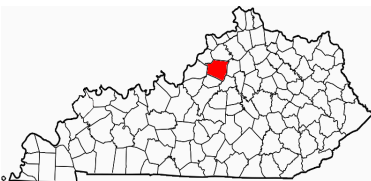
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.6%	16.8	71.5%	17.8	49.3%
Math	15.6	35.0%	17.1	26.1%	18.4	37.0%
Reading	14.7	40.5%	16.9	44.2%	19.2	43.0%
Science	16.6	17.6%	18.6	24.2%	19.4	
Composite	15.5		17.5		18.8	
Tested (#)	477		495		489	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.2	2.0	N/A	2.1
Number of Exams	561	720	N/A	1,097
Number of Students	317	450	N/A	641
% of Exams 3 or Above	36%	29%	N/A	33%

\* District has school(s) participating in Advance KY



Superintendent  
**James Neihof**  
1155 W Main St  
Shelbyville, KY 40065  
Phone: 502-633-2375

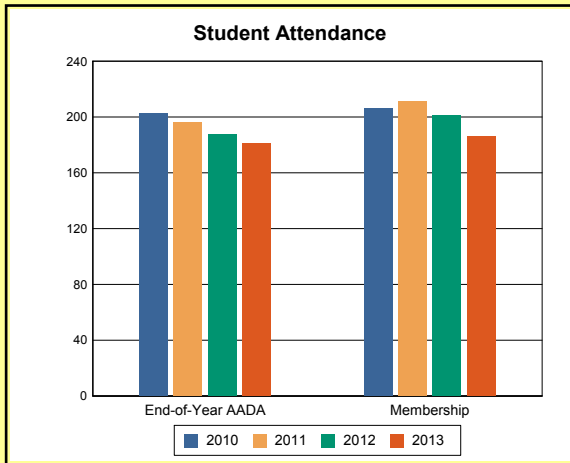
**Next-Generation Learners - (Percentile Rank 77)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.0	22.5	45.0	13.5	64.6	25.8					61.8
Middle	74.4	20.8	42.8	12.0	59.5	16.7	47.9	7.7			57.2
High	59.0	11.8	27.4	5.5	56.9	11.4	63.8	12.8	84.5	16.9	58.4
District Average											59.1

# Silver Grove Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	202	196	188	181
Membership	206	211	201	186

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	5	1,144	1,144

## Staffing Data

	2011	2012	2013
Classified Personnel	14 (29%)	14 (34%)	15 (37%)
Certified Personnel	34 (71%)	28 (66%)	26 (63%)
Number FTE Teachers	23	21	21
Pupil/Teacher Ratio	9.0	9.5	9.1
Salary & Benefits as % of GF Expenditures	82.9%	85.0%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$44,505	\$45,607	\$45,441
Avg Extended	\$47	\$52	\$54
Avg Extra Duty	\$23	\$26	\$687
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	14.4%
1-5	38.4%	33.0%	19.5%
6-10	29.9%	30.8%	24.4%
11-20	31.7%	28.3%	34.1%
21-25	0.0%	4.7%	4.9%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	3.3%	2.8%
Avg Years	8.4	9.7	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	4.7%
Rank III	44.5%	42.4%	39.0%
Rank II	25.6%	30.8%	34.1%
Rank I	29.9%	23.5%	19.5%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(98%)	(94%)	(81%)	(85%)
LEP	2 (1%)	2 (1%)	3 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	47 (23%)	56 (27%)	52 (26%)	56 (30%)
<b>Membership</b>				
Preschool	36 (15%)	18 (8%)	18 (8%)	16 (8%)
K-5	88 (36%)	86 (38%)	96 (44%)	91 (45%)
6-8	40 (17%)	49 (22%)	41 (19%)	35 (17%)
9-12	78 (32%)	74 (33%)	64 (29%)	60 (30%)
<b>Race</b>				
CaucWhite	202 (98%)	205 (97%)	194 (97%)	179 (96%)
Black	0 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	2 (1%)	2 (1%)	5 (2%)	6 (3%)
Other	2 (1%)	4 (2%)	2 (1%)	1 (1%)
<b>Attainment</b>				
AFGR Rate	(58%)	(76%)	(94%)	(69%)
Grads 4 Years	14	23	12	5
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	2	0	0
Retentions	9	2	3	4
Dropout Rate	(1.3%)	(0.0%)	(1.4%)	(6.3%)
Dropouts	1	0	1	4
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	9	14	27	29

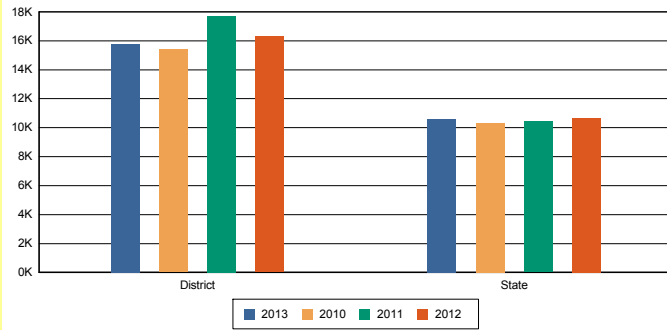
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,179	\$35,792	\$35,792	\$35,792
10 Years	45,459	44,973	44,973	44,973
20 Years	48,568	48,049	48,049	48,049
30 Years	53,844	53,268	53,268	53,268
<b>Rank II</b>				
0 Years	40,280	39,849	39,849	39,849
10 Years	49,528	48,998	48,998	48,998
20 Years	53,469	52,897	52,897	52,897
30 Years	58,633	58,006	58,006	58,006
<b>Rank I</b>				
0 Years	44,308	43,834	43,834	43,834
10 Years	53,714	53,140	53,140	53,140
20 Years	57,719	57,102	57,102	57,102
30 Years	62,882	62,209	62,209	62,209

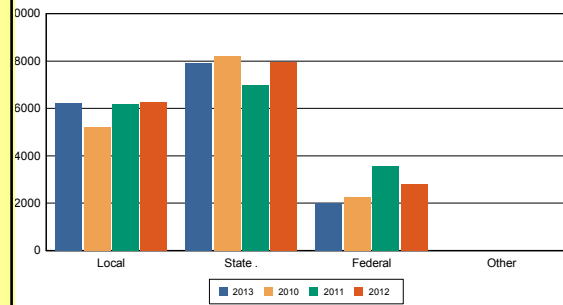
# Silver Grove Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source \*\*



## District Current Expenditures

	2010	2011	2012	2013
Instruction	61%	64%	59%	62%
Instructional Support	6%	4%	7%	6%
District Admin Support	12%	9%	11%	11%
School Admin Support	8%	6%	8%	5%
Business Support	0%	1%	0%	0.00%
Plant Operations	7%	9%	8%	8%
Transportation	1%	1%	2%	2%
Food Services	4%	5%	5%	5%
Fund Balance Percent	28%	11%	12%	9%
End-of-year Balance	\$574,509	\$251,513	\$235,902	\$188,092

## 2013 Tax Rates and Revenues

Real Estate Property Tax *	128.8
Tangible Property Tax *	128.8
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	125.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$469,754
SEEK Distribution	\$755,116
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	66.7%	14.3	46.7%	15.4	25.0%
Math	13.6	11.1%	14.4	6.7%	16.8	25.0%
Reading	12.8	22.2%	14.8	20.0%	17.6	25.0%
Science	15.1	5.6%	16.9	13.3%	18.2	
Composite	13.9		15.2		17.1	
Tested (#)	18		15		16	

### AP Analysis

	2010	2011	2012	2013
Average Score	1.1	1.2	N/A	N/A
Number of Exams	8	14	N/A	N/A
Number of Students	8	13	N/A	N/A
% of Exams 3 or Above	0%	0%	N/A	N/A



## Next-Generation Learners - (Percentile Rank 4)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	38.4	11.5	11.7	3.5	50.0	20.0					35.0
Middle	50.3	14.1	26.8	7.5	57.9	16.2	38.6	6.2			44.0
High	49.1	9.8	33.8	6.8	60.8	12.2	26.3	5.3	89.5	17.9	52.0
District Average											43.7

Superintendent

**Ken Ellis**  
101 W Third St  
Silver Grove, KY 41085  
Phone: 859-441-3894

Elementary

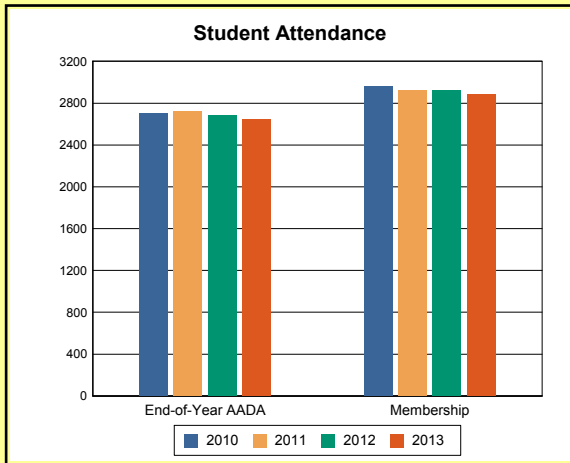
Middle

High

District Average

# Simpson County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,705	2,717	2,679	2,644
Membership	2,963	2,917	2,923	2,885

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,118	1,129

## Staffing Data

	2011	2012	2013
Classified Personnel	202 (48%)	203 (47%)	193 (46%)
Certified Personnel	223 (52%)	228 (53%)	224 (54%)
Number FTE Teachers	179	185	181
Pupil/Teacher Ratio	16.3	15.8	16.0
Salary & Benefits as % of GF Expenditures	81.4%	81.5%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,831	\$45,761	\$46,102
Avg Extended	\$179	\$155	\$109
Avg Extra Duty	\$682	\$621	\$710
<b>Years of Experience</b>			
0 (New)	6.2%	9.7%	3.6%
1-5	33.1%	28.1%	28.8%
6-10	23.8%	21.6%	24.9%
11-20	26.3%	29.8%	32.1%
21-25	5.0%	3.8%	3.3%
26-30	5.0%	5.9%	6.1%
Over 30	0.6%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	9.2	9.6	10.1
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	35.3%	31.9%	26.3%
Rank II	49.6%	51.1%	54.9%
Rank I	14.6%	17.0%	18.8%

## Demographic Profile

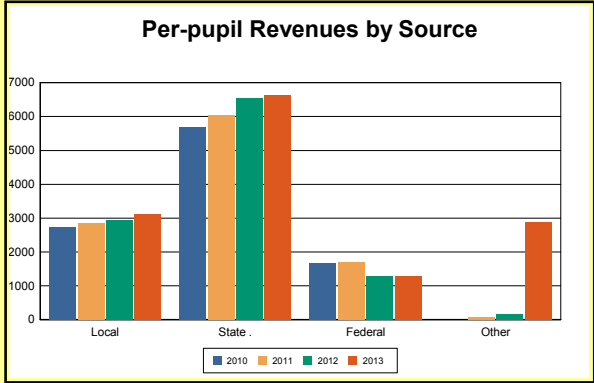
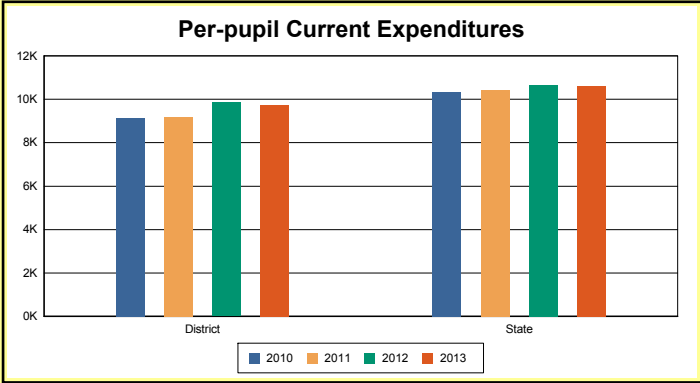
	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(59%)	(59%)	(59%)
LEP	37 (1%)	36 (1%)	47 (2%)	35 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	372 (13%)	408 (14%)	401 (14%)	383 (13%)
<b>Membership</b>				
Preschool	178 (6%)	102 (3%)	124 (4%)	126 (4%)
K-5	1,374 (44%)	1,328 (44%)	1,318 (43%)	1,289 (43%)
6-8	696 (22%)	700 (23%)	716 (24%)	713 (24%)
9-12	893 (28%)	888 (29%)	889 (29%)	883 (29%)
<b>Race</b>				
CaucWhite	2,463 (83%)	2,406 (82%)	2,396 (82%)	2,349 (81%)
Black	305 (10%)	328 (11%)	317 (11%)	314 (11%)
Hispanic	57 (2%)	71 (2%)	81 (3%)	100 (3%)
Other	138 (5%)	112 (4%)	129 (4%)	122 (4%)
<b>Attainment</b>				
AFGR Rate	(73%)	(75%)	(83%)	(84%)
Grads 4 Years	194	216	218	182
Grads IEP	1	0	2	2
Grads 4 +	1	3	0	0
Certificates	1	2	4	0
Retentions	17	9	7	2
Dropout Rate	(1.1%)	(-)	(1.2%)	(1.0%)
Dropouts	10	4	11	9
<b>Discipline</b>				
Expulsions	2	3	4	1
Suspensions	219	207	173	111

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,876	\$36,041	\$36,401	\$36,205
10 Years	44,343	44,547	44,992	44,751
20 Years	47,120	47,337	47,810	47,553
30 Years	49,065	49,291	49,784	49,516
<b>Rank II</b>				
0 Years	39,487	39,669	40,066	39,851
10 Years	48,217	48,439	48,973	48,710
20 Years	51,434	51,671	52,188	51,907
30 Years	53,613	53,860	54,399	54,107
<b>Rank I</b>				
0 Years	43,416	43,416	44,052	43,815
10 Years	52,408	52,649	53,235	52,949
20 Years	55,731	55,987	56,607	56,303
30 Years	58,098	58,365	59,009	58,692



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	63%	62%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	8%	9%
Transportation	4%	4%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	21%	16%	17%
End-of-year Balance	\$1,611,891	\$3,709,947	\$3,326,211	\$3,279,264

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	46.1
Tangible Property Tax	*	46.1
Motor Vehicle Tax	*	54.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$465,062
SEEK Distribution		\$10,786,927
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

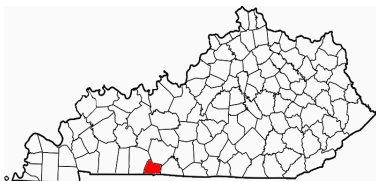
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	62.2%	17.9	75.1%	18.9	56.9%
Math	15.3	34.2%	18.3	36.1%	19.1	43.5%
Reading	14.4	40.4%	17.8	53.6%	20.1	46.4%
Science	16.7	18.2%	19.2	31.8%	19.5	
Composite	15.4		18.4		19.5	
Tested (#)	225		233		207	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.7	2.8	N/A	2.4
Number of Exams	218	237	N/A	399
Number of Students	112	166	N/A	264
% of Exams 3 or Above	55%	59%	N/A	43%

\* District has school(s) participating in Advance KY



Superintendent  
**James Flynn**  
430 S College St  
Franklin, KY 42135  
Phone: 270-586-8877

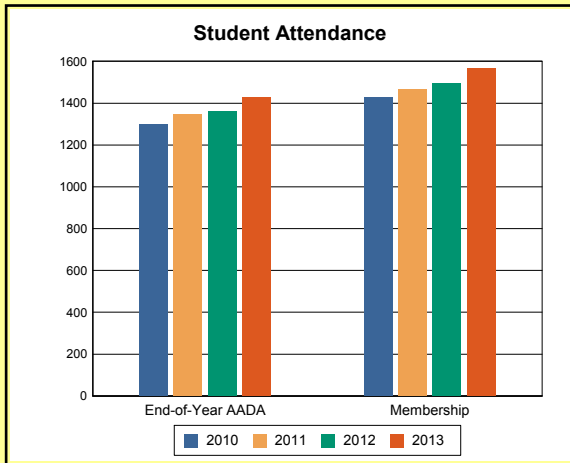
**Next-Generation Learners - (Percentile Rank 86)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.1	19.8	42.5	12.8	50.0	20.0					52.6
Middle	75.2	21.1	48.2	13.5	65.3	18.3	46.6	7.5			60.4
High	68.8	13.8	45.1	9.0	63.9	12.8	85.6	17.1	92.4	18.5	71.2
District Average											61.4

# Somerset Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,297	1,348	1,359	1,428
Membership	1,429	1,464	1,495	1,565

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	2	1,121	1,165

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(56%)	(59%)	(56%)	(60%)
LEP	36 (3%)	26 (2%)	46 (3%)	41 (3%)
Migrant	25 (2%)	0 (0%)	25 (2%)	29 (2%)
Exceptional Child	210 (15%)	194 (13%)	177 (12%)	194 (12%)
<b>Membership</b>				
Preschool	55 (4%)	48 (3%)	58 (4%)	46 (3%)
K-5	664 (45%)	682 (45%)	695 (45%)	747 (46%)
6-8	312 (21%)	315 (21%)	323 (21%)	342 (21%)
9-12	453 (31%)	467 (31%)	477 (31%)	476 (30%)
<b>Race</b>				
CaucWhite	1,238 (87%)	1,265 (86%)	1,276 (85%)	1,334 (85%)
Black	97 (7%)	89 (6%)	80 (5%)	76 (5%)
Hispanic	37 (3%)	57 (4%)	73 (5%)	82 (5%)
Other	57 (4%)	53 (4%)	66 (4%)	73 (5%)
<b>Attainment</b>				
AFGR Rate	(81%)	(81%)	(92%)	(82%)
Grads 4 Years	108	101	114	91
Grads IEP	0	0	0	1
Grads 4 +	0	1	0	1
Certificates	2	5	4	0
Retentions	24	20	21	27
Dropout Rate	(1.7%)	(1.7%)	(0.8%)	(2.6%)
Dropouts	8	8	4	13
<b>Discipline</b>				
Expulsions	0	0	2	0
Suspensions	85	180	100	101

## Staffing Data

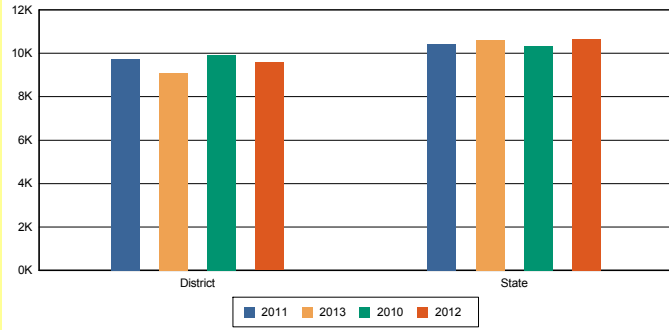
	2011	2012	2013
Classified Personnel	101 (46%)	98 (46%)	96 (45%)
Certified Personnel	120 (54%)	117 (54%)	119 (55%)
Number FTE Teachers	102	99	100
Pupil/Teacher Ratio	14.3	15.1	15.6
Salary & Benefits as % of GF Expenditures	86.1%	86.1%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$49,713	\$49,698	\$49,277
Avg Extended	\$71	\$16	\$0
Avg Extra Duty	\$837	\$938	\$855
<b>Years of Experience</b>			
0 (New)	2.0%	3.5%	3.7%
1-5	15.2%	14.4%	19.0%
6-10	17.6%	18.2%	12.0%
11-20	37.2%	37.4%	39.9%
21-25	13.7%	16.8%	15.6%
26-30	9.8%	6.1%	7.0%
Over 30	2.9%	2.0%	1.0%
Retired	1.7%	1.5%	1.8%
Avg Years	14.7	14.0	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	12.6%	13.7%
Rank II	41.6%	40.3%	42.5%
Rank I	44.0%	45.5%	41.9%

## Certified Salary Schedule

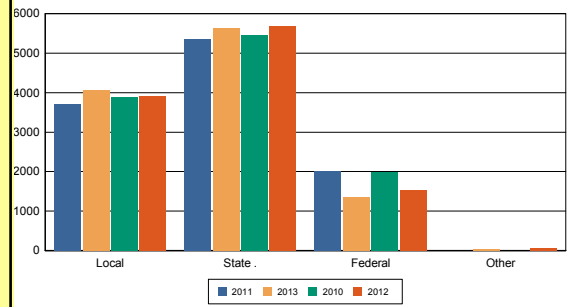
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,052	\$35,859	\$35,859	\$35,859
10 Years	45,478	45,235	45,235	45,235
20 Years	47,827	47,571	47,571	47,571
30 Years	48,485	48,226	48,226	48,226
<b>Rank II</b>				
0 Years	40,206	39,991	39,991	39,991
10 Years	49,633	49,368	49,368	49,368
20 Years	51,997	51,719	51,719	51,719
30 Years	52,715	52,433	52,433	52,433
<b>Rank I</b>				
0 Years	44,322	44,085	44,085	44,085
10 Years	53,785	53,497	53,497	53,497
20 Years	56,133	55,833	55,833	55,833
30 Years	56,908	56,604	56,604	56,604

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	66%	65%	66%	65%
Instructional Support	5%	5%	5%	6%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	9%	8%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	31%	39%	50%	64%
End-of-year Balance	\$2,612,055	\$3,418,262	\$4,615,430	\$6,124,848

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	62.3
Tangible Property Tax *	62.3
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	74.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$506,348
SEEK Distribution	\$5,053,366
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	77.2%	16.9	75.2%	19.7	65.1%
Math	14.9	31.7%	17.4	28.4%	18.5	39.5%
Reading	15.3	53.5%	17.3	50.5%	20.5	55.0%
Science	17.6	29.7%	18.0	21.1%	19.9	
Composite	16.1		17.5		19.8	
Tested (#)	101		109		128	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.3	2.3	N/A	2.3
Number of Exams	104	103	N/A	114
Number of Students	55	52	N/A	72
% of Exams 3 or Above	38%	38%	N/A	41%



**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

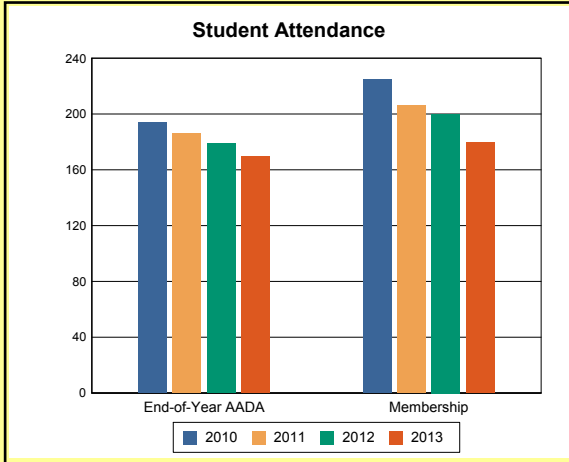
Superintendent  
**Boyd Randolph**  
305 College St  
Somerset, KY 42501  
Phone: 606-679-4451

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.0	21.6	45.5	13.7	49.2	19.7			55.0
Middle	79.5	22.3	47.8	13.4	68.0	19.0	54.8	8.8	63.5
High	63.6	12.7	37.5	7.5	55.9	11.2	81.8	16.4	65.1
District Average									61.2

# Southgate Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	194	186	179	170
Membership	225	206	200	180

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,147	1,147

## Staffing Data

	2011	2012	2013
Classified Personnel	9 (28%)	10 (29%)	9 (28%)
Certified Personnel	23 (72%)	23 (71%)	22 (72%)
Number FTE Teachers	18	19	17
Pupil/Teacher Ratio	11.3	10.8	10.3
Salary & Benefits as % of GF Expenditures	78.9%	80.5%	68.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,135	\$44,049	\$46,356
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$110	\$215	\$345
<b>Years of Experience</b>			
0 (New)	11.0%	0.0%	0.0%
1-5	27.5%	37.7%	28.7%
6-10	27.5%	21.5%	23.0%
11-20	28.6%	29.1%	42.5%
21-25	5.5%	10.8%	5.8%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	1.0%	0.0%
Avg Years	8.3	9.3	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	38.5%	21.5%	0.0%
Rank II	46.2%	57.0%	72.4%
Rank I	15.4%	20.4%	27.6%

## Demographic Profile

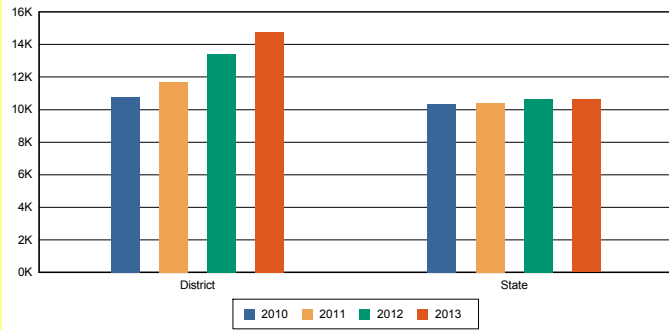
	2010	2011	2012	2013
Free & Reduced Lunch	(76%)	(85%)	(66%)	(69%)
LEP	4 (2%)	3 (1%)	2 (1%)	4 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	58 (26%)	49 (24%)	55 (28%)	52 (29%)
<b>Membership</b>				
Preschool	19 (8%)	17 (8%)	11 (5%)	11 (6%)
K-5	160 (66%)	146 (65%)	146 (69%)	131 (69%)
6-8	65 (27%)	60 (27%)	54 (26%)	49 (26%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	165 (73%)	157 (76%)	133 (67%)	122 (68%)
Black	48 (21%)	37 (18%)	38 (19%)	35 (19%)
Hispanic	9 (4%)	8 (4%)	10 (5%)	6 (3%)
Other	3 (1%)	4 (2%)	19 (10%)	17 (9%)
<b>Attainment</b>				
AFGR Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	1	0	0	2
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	25	32	23	17

## Certified Salary Schedule

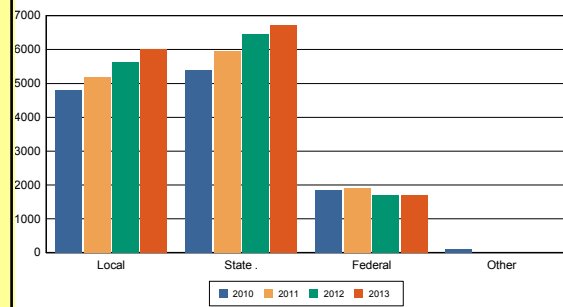
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,607	\$33,607	\$33,943	\$34,282
10 Years	41,811	41,811	42,229	42,651
20 Years	44,663	44,663	45,110	45,561
30 Years	45,817	45,817	46,275	46,738
<b>Rank II</b>				
0 Years	37,449	37,449	37,823	38,201
10 Years	45,653	45,653	46,110	46,571
20 Years	48,520	48,520	49,005	49,495
30 Years	49,046	49,046	49,536	50,031
<b>Rank I</b>				
0 Years	41,218	41,218	41,630	42,046
10 Years	49,421	49,421	49,915	50,414
20 Years	52,306	52,306	52,829	53,357
30 Years	52,832	52,832	53,360	53,894

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2010	2011	2012	2013
Instruction	68%	68%	69%	65%
Instructional Support	5%	5%	5%	8%
District Admin Support	9%	10%	9%	9%
School Admin Support	6%	5%	5%	5%
Business Support	0%	0%	0%	0.00%
Plant Operations	8%	7%	8%	8%
Transportation	0%	0%	0%	0%
Food Services	4%	5%	5%	5%
Fund Balance Percent	23%	31%	25%	11%
End-of-year Balance	\$348,030	\$460,253	\$426,269	\$197,132

### 2013 Tax Rates and Revenues

Real Estate Property Tax	*	92.4
Tangible Property Tax	*	92.4
Motor Vehicle Tax	*	50.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	87.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$633,689
SEEK Distribution		\$605,454
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	58.8%	N/A	N/A	N/A
Math	14.6	29.4%	N/A	N/A	N/A	N/A
Reading	14.1	41.2%	N/A	N/A	N/A	N/A
Science	16.4	11.8%	N/A	N/A	N/A	N/A
Composite	14.7		N/A		N/A	
Tested (#)	17		N/A		N/A	

### AP Analysis

	2010	2011	2012	2013
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



### Next-Generation Learners - (Percentile Rank 88)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.2	22.6	47.8	14.3	68.8	27.5					64.4
Middle	68.9	19.3	46.3	13.0	70.2	19.7	54.4	8.7			60.7
District Average											62.6

Superintendent

**Jim Palm**  
6 William F. Blatt Avenue  
Southgate, KY 41071  
Phone: 859-441-0743

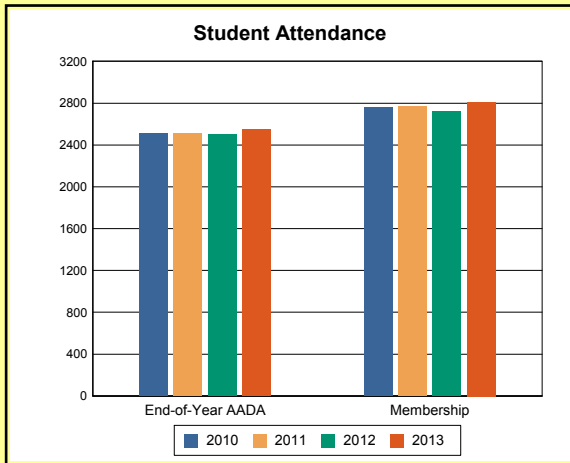
Elementary

Middle

District Average

# Spencer County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	5	4
EOY AADA *	2,507	2,512	2,504	2,553
Membership	2,759	2,770	2,724	2,812

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	0	1,083	1,097

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(48%)	(41%)	(40%)	(44%)
LEP	7 (-%)	0 (0%)	10 (-%)	19 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	375 (14%)	352 (13%)	348 (13%)	379 (13%)
<b>Membership</b>				
Preschool	100 (3%)	90 (3%)	82 (3%)	84 (3%)
K-5	1,277 (45%)	1,285 (45%)	1,242 (44%)	1,275 (44%)
6-8	625 (22%)	652 (23%)	654 (23%)	693 (24%)
9-12	857 (30%)	833 (29%)	828 (30%)	842 (29%)
<b>Race</b>				
CaucWhite	2,618 (95%)	2,580 (93%)	2,513 (92%)	2,568 (91%)
Black	59 (2%)	44 (2%)	45 (2%)	43 (2%)
Hispanic	39 (1%)	61 (2%)	75 (3%)	91 (3%)
Other	43 (2%)	85 (3%)	91 (3%)	110 (4%)
<b>Attainment</b>				
AFGR Rate	(76%)	(85%)	(80%)	(81%)
Grads 4 Years	187	188	178	216
Grads IEP	0	0	0	0
Grads 4 +	5	5	1	5
Certificates	2	3	1	0
Retentions	44	84	79	7
Dropout Rate	(1.2%)	(1.5%)	(1.3%)	(0.6%)
Dropouts	11	13	11	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	137	170	68	75

## Staffing Data

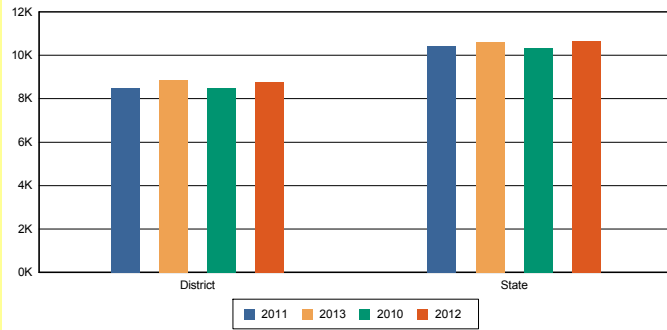
	2011	2012	2013
Classified Personnel	167 (49%)	174 (49%)	173 (49%)
Certified Personnel	177 (51%)	181 (51%)	181 (51%)
Number FTE Teachers	152	153	152
Pupil/Teacher Ratio	18.2	17.8	18.5
Salary & Benefits as % of GF Expenditures	84.5%	85.1%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,776	\$48,880	\$48,811
Avg Extended	\$262	\$279	\$231
Avg Extra Duty	\$171	\$209	\$197
<b>Years of Experience</b>			
0 (New)	4.0%	4.2%	5.8%
1-5	25.0%	17.6%	18.7%
6-10	28.3%	32.7%	30.3%
11-20	29.0%	27.8%	25.5%
21-25	6.6%	10.5%	10.5%
26-30	4.5%	4.5%	6.0%
Over 30	2.7%	2.7%	2.5%
Retired	0.0%	0.0%	0.7%
Avg Years	11.4	11.6	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	15.4%	17.3%
Rank II	56.4%	55.1%	53.1%
Rank I	27.2%	29.5%	28.9%

## Certified Salary Schedule

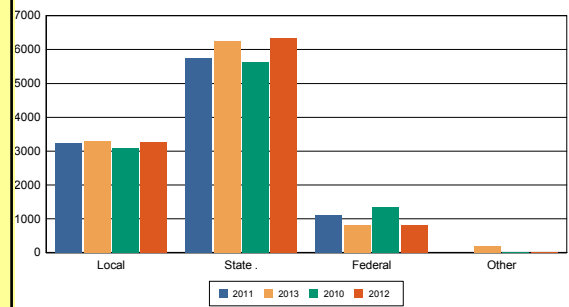
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$37,016	\$36,621	\$36,621	\$36,804
10 Years	48,203	47,688	47,688	47,926
20 Years	51,571	51,019	51,019	51,274
30 Years	53,290	52,719	52,719	52,983
<b>Rank II</b>				
0 Years	39,443	39,021	39,021	39,216
10 Years	51,107	50,560	50,560	50,813
20 Years	54,611	54,026	54,026	54,296
30 Years	56,330	55,727	55,727	56,006
<b>Rank I</b>				
0 Years	43,424	42,959	42,959	43,174
10 Years	55,126	54,536	54,536	54,809
20 Years	59,079	58,447	58,447	58,739
30 Years	60,799	60,149	60,149	60,450

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	58%	57%	56%	53%
Instructional Support	9%	9%	10%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	9%
Food Services	6%	6%	6%	7%
Fund Balance Percent	18%	20%	22%	20%
End-of-year Balance	\$2,743,162	\$3,192,978	\$3,601,127	\$3,580,949

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$462,577
SEEK Distribution	\$10,231,997
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	66.7%	16.6	70.4%	18.3	53.9%
Math	15.4	30.3%	17.1	24.1%	18.5	34.8%
Reading	14.5	39.9%	16.5	43.3%	20.0	50.6%
Science	16.7	19.7%	18.0	16.7%	19.6	
Composite	15.3		17.2		19.2	
Tested (#)	228		203		175	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.2	2.2	N/A	2.1
Number of Exams	81	102	N/A	174
Number of Students	64	87	N/A	143
% of Exams 3 or Above	35%	33%	N/A	30%



Superintendent  
**Chuck Adams**  
207 W Main St  
Taylorsville, KY 40071  
Phone: 502-477-3250

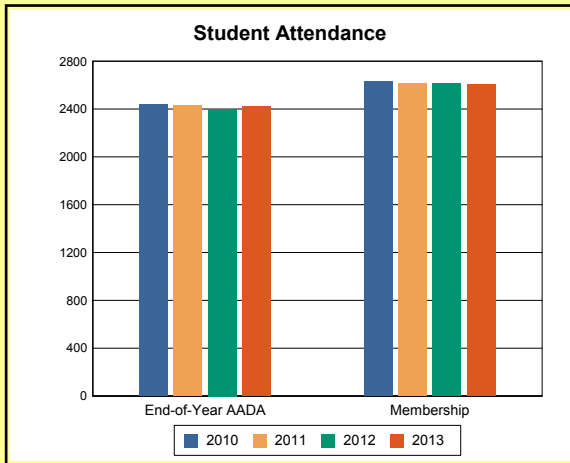
**Next-Generation Learners - (Percentile Rank 52)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	47.3	14.2	63.4	25.4					62.4
Middle	66.8	18.7	36.1	10.1	51.6	14.4	46.3	7.4			50.6
High	57.9	11.6	26.2	5.2	55.6	11.1	34.5	6.9	92.9	18.6	53.4
District Average											55.5

# Taylor County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	2,435	2,428	2,402	2,419
Membership	2,632	2,612	2,618	2,605

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	140	35	1,068	1,111

## Staffing Data

	2011	2012	2013
Classified Personnel	171 (47%)	173 (48%)	176 (49%)
Certified Personnel	192 (53%)	189 (52%)	184 (51%)
Number FTE Teachers	166	159	155
Pupil/Teacher Ratio	15.8	16.5	16.9
Salary & Benefits as % of GF Expenditures	85.7%	86.2%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,260	\$48,638	\$48,533
Avg Extended	\$395	\$370	\$396
Avg Extra Duty	\$725	\$748	\$802
<b>Years of Experience</b>			
0 (New)	4.2%	2.5%	3.2%
1-5	14.5%	13.9%	15.5%
6-10	17.8%	17.4%	17.2%
11-20	47.1%	44.2%	44.0%
21-25	10.9%	15.1%	12.9%
26-30	4.8%	5.7%	6.5%
Over 30	0.6%	1.3%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.3	13.7	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	10.1%	9.7%
Rank II	34.1%	35.7%	38.5%
Rank I	55.6%	54.3%	51.8%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(55%)	(60%)	(60%)	(59%)
LEP	18 (1%)	10 (0%)	12 (0%)	27 (1%)
Migrant	3 (0%)	0 (0%)	8 (0%)	11 (0%)
Exceptional Child	322 (12%)	271 (10%)	254 (10%)	267 (10%)
<b>Membership</b>				
Preschool	68 (3%)	65 (2%)	77 (3%)	66 (2%)
K-5	1,141 (42%)	1,125 (42%)	1,130 (42%)	1,112 (42%)
6-8	624 (23%)	637 (24%)	607 (23%)	620 (23%)
9-12	867 (32%)	849 (32%)	881 (33%)	873 (33%)
<b>Race</b>				
CaucWhite	2,498 (95%)	2,456 (94%)	2,471 (94%)	2,441 (94%)
Black	52 (2%)	53 (2%)	45 (2%)	49 (2%)
Hispanic	47 (2%)	57 (2%)	49 (2%)	55 (2%)
Other	35 (1%)	46 (2%)	53 (2%)	60 (2%)
<b>Attainment</b>				
AFGR Rate	(92%)	(90%)	(87%)	(93%)
Grads 4 Years	202	187	207	254
Grads IEP	0	0	2	0
Grads 4 +	1	2	3	1
Certificates	2	3	0	1
Retentions	2	3	3	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	245	335	131	94

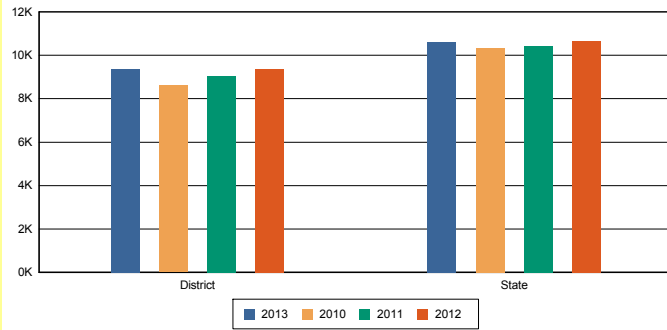
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,690	\$34,510	\$34,860	\$34,860
10 Years	43,720	43,490	43,930	43,930
20 Years	45,990	45,750	46,210	46,210
30 Years	46,850	46,600	47,070	47,070
<b>Rank II</b>				
0 Years	38,690	38,490	38,880	38,880
10 Years	47,820	47,570	48,050	48,050
20 Years	50,090	49,830	50,330	50,330
30 Years	51,040	50,770	51,280	51,280
<b>Rank I</b>				
0 Years	42,630	42,410	42,840	42,840
10 Years	51,800	51,530	52,050	52,050
20 Years	54,050	53,770	54,310	54,310
30 Years	55,070	54,780	55,330	55,330

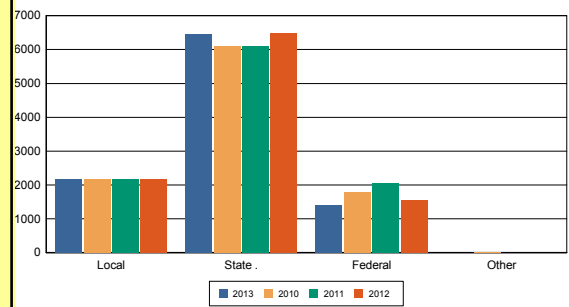


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	66%	66%	63%	63%
Instructional Support	6%	5%	6%	6%
District Admin Support	2%	2%	4%	3%
School Admin Support	4%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	5%	5%	6%
Fund Balance Percent	17%	25%	25%	22%
End-of-year Balance	\$2,434,098	\$3,656,492	\$4,038,000	\$3,596,779

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	44.1
Tangible Property Tax *	44.1
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$355,572
SEEK Distribution	\$10,591,213
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	71.1%	17.4	72.6%	18.2	53.5%
Math	15.3	35.3%	17.1	29.8%	18.7	37.6%
Reading	14.4	40.4%	17.0	45.6%	19.4	46.5%
Science	16.6	16.5%	18.4	23.7%	19.5	
Composite	15.5		17.5		19.0	
Tested (#)	218		215		202	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.9	2.8	N/A	2.2
Number of Exams	24	36	N/A	212
Number of Students	19	29	N/A	152
% of Exams 3 or Above	67%	56%	N/A	36%



Superintendent  
**Roger Dale Cook**  
1209 E Broadway  
Campbellsville, KY 42718  
Phone: 270-465-5371

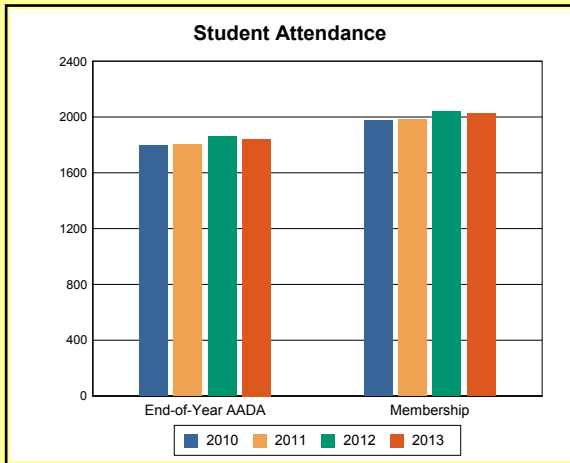
**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	43.7	13.1	57.5	23.0					57.4
Middle	74.8	20.9	47.7	13.4	61.7	17.3	50.1	8.0			59.6
High	69.1	13.8	28.6	5.7	50.1	10.0	64.2	12.8	100.0	20.0	62.3
District Average											59.8

# Todd County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,800	1,805	1,861	1,842
Membership	1,976	1,985	2,039	2,027

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	139	34	1,075	1,137

## Staffing Data

	2011	2012	2013
Classified Personnel	179 (51%)	179 (52%)	176 (53%)
Certified Personnel	169 (49%)	162 (48%)	154 (47%)
Number FTE Teachers	139	132	125
Pupil/Teacher Ratio	14.3	15.4	16.2
Salary & Benefits as % of GF Expenditures	79.7%	81.6%	79.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,552	\$45,244	\$45,260
Avg Extended	\$233	\$227	\$257
Avg Extra Duty	\$723	\$814	\$747
<b>Years of Experience</b>			
0 (New)	7.9%	7.6%	2.4%
1-5	28.7%	28.8%	28.8%
6-10	20.9%	21.2%	27.2%
11-20	25.9%	25.8%	23.2%
21-25	7.9%	7.6%	11.2%
26-30	6.5%	7.6%	4.8%
Over 30	2.2%	1.5%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	10.7	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	28.8%	24.8%
Rank II	49.0%	45.5%	46.4%
Rank I	26.6%	25.8%	28.8%

## Demographic Profile

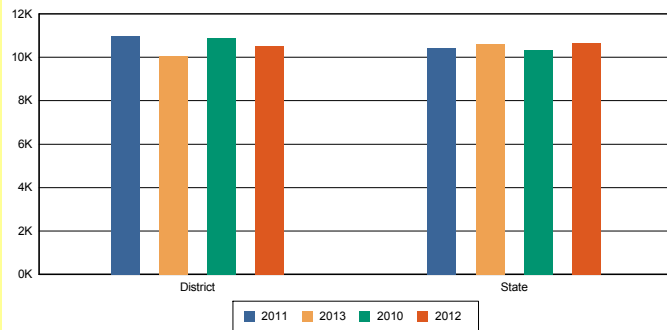
	2010	2011	2012	2013
Free & Reduced Lunch	(69%)	(67%)	(61%)	(61%)
LEP	43 (2%)	47 (2%)	44 (2%)	61 (3%)
Migrant	64 (3%)	29 (1%)	28 (1%)	26 (1%)
Exceptional Child	327 (17%)	308 (16%)	285 (14%)	276 (14%)
<b>Membership</b>				
Preschool	225 (10%)	180 (8%)	165 (7%)	144 (7%)
K-5	960 (44%)	976 (45%)	987 (45%)	976 (45%)
6-8	420 (19%)	444 (21%)	460 (21%)	482 (22%)
9-12	595 (27%)	565 (26%)	592 (27%)	568 (26%)
<b>Race</b>				
CaucWhite	1,671 (85%)	1,664 (84%)	1,679 (82%)	1,671 (82%)
Black	211 (11%)	205 (10%)	200 (10%)	187 (9%)
Hispanic	84 (4%)	89 (4%)	114 (6%)	117 (6%)
Other	10 (1%)	27 (1%)	46 (2%)	52 (3%)
<b>Attainment</b>				
AFGR Rate	(81%)	(84%)	(85%)	(77%)
Grads 4 Years	133	137	117	137
Grads IEP	0	0	0	0
Grads 4 +	3	2	2	1
Certificates	0	1	2	2
Retentions	29	8	7	50
Dropout Rate	(-%)	(0.5%)	(1.5%)	(0.9%)
Dropouts	2	3	9	5
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	130	106	70	56

## Certified Salary Schedule

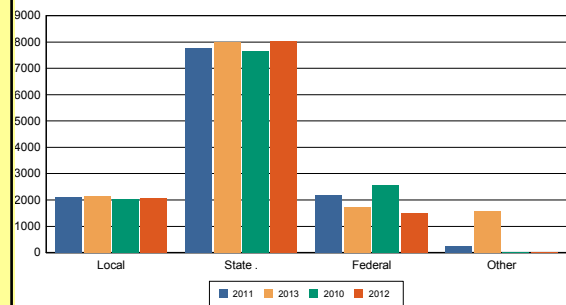
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,030	\$34,030	\$34,030	\$33,666
10 Years	42,900	42,900	42,900	42,441
20 Years	48,563	48,563	48,563	48,044
30 Years	50,851	50,851	50,851	50,307
<b>Rank II</b>				
0 Years	37,615	37,615	37,615	37,213
10 Years	46,812	46,812	46,812	46,311
20 Years	53,115	53,115	53,115	52,547
30 Years	55,669	55,669	55,669	55,074
<b>Rank I</b>				
0 Years	41,412	41,412	41,412	40,969
10 Years	50,785	50,785	50,785	50,242
20 Years	57,512	57,512	57,512	56,897
30 Years	60,288	60,288	60,288	59,643

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	54%	53%	52%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	8%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	9%
Food Services	6%	7%	7%	7%
Fund Balance Percent	33%	25%	22%	26%
End-of-year Balance	\$4,378,682	\$3,562,278	\$3,111,090	\$3,457,105

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	37.9
Tangible Property Tax	*	37.9
Motor Vehicle Tax	*	52.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.7
Equalized Facility Funding		\$392,712
Per-pupil Assessment		\$302,859
SEEK Distribution		\$9,267,358
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

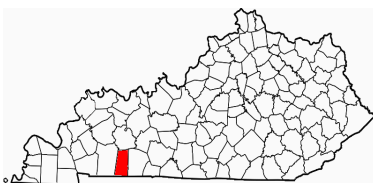
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.7%	16.2	67.4%	17.3	46.7%
Math	15.3	32.5%	17.3	24.1%	19.3	48.3%
Reading	14.1	40.9%	16.7	41.1%	18.8	36.7%
Science	16.6	24.0%	18.0	20.6%	19.2	
Composite	15.1		17.2		18.8	
Tested (#)	154		141		116	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.6	1.4	N/A	---
Number of Exams	34	34	N/A	---
Number of Students	27	23	N/A	---
% of Exams 3 or Above	15%	9%	N/A	---



Superintendent  
**Wayne Benningfield**  
205 Airport Rd  
Elkton, KY 42220  
Phone: 270-265-2436

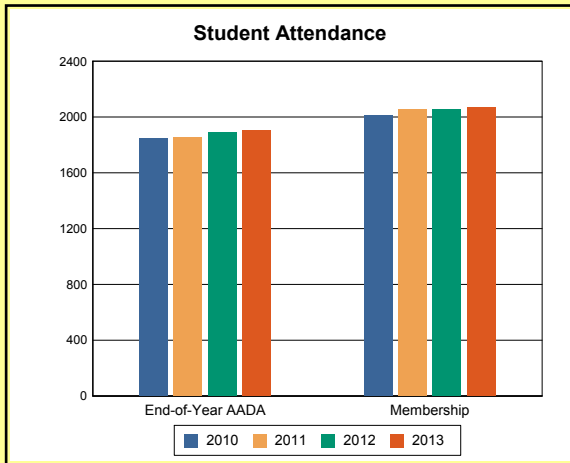
**Next-Generation Learners - (Percentile Rank 72)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	44.3	13.3	64.7	25.9					60.6
Middle	62.7	17.6	37.5	10.5	52.6	14.7	44.7	7.2			50.0
High	62.0	12.4	37.1	7.4	65.5	13.1	67.2	13.4	93.0	18.6	64.9
District Average											58.5

# Trigg County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,847	1,852	1,887	1,902
Membership	2,011	2,055	2,055	2,072

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	0	1,142	1,182

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(62%)	(57%)	(55%)	(59%)
LEP	6 (-%)	3 (-%)	10 (-%)	8 (-%)
Migrant	22 (1%)	0 (0%)	3 (-%)	0 (0%)
Exceptional Child	201 (10%)	214 (10%)	203 (10%)	240 (12%)
<b>Membership</b>				
Preschool	25 (1%)	68 (3%)	63 (3%)	66 (3%)
K-5	916 (45%)	932 (44%)	917 (43%)	963 (45%)
6-8	471 (23%)	495 (23%)	512 (24%)	494 (23%)
9-12	623 (31%)	628 (30%)	626 (30%)	614 (29%)
<b>Race</b>				
CaucWhite	1,682 (84%)	1,718 (84%)	1,709 (83%)	1,731 (84%)
Black	229 (11%)	221 (11%)	211 (10%)	198 (10%)
Hispanic	20 (1%)	31 (2%)	39 (2%)	45 (2%)
Other	80 (4%)	85 (4%)	96 (5%)	98 (5%)
<b>Attainment</b>				
AFGR Rate	(83%)	(77%)	(83%)	(84%)
Grads 4 Years	139	144	139	143
Grads IEP	0	0	3	0
Grads 4 +	1	2	3	0
Certificates	0	2	3	0
Retentions	29	22	22	18
Dropout Rate	(1.3%)	(1.3%)	(1.4%)	(1.4%)
Dropouts	8	8	9	9
<b>Discipline</b>				
Expulsions	7	2	1	3
Suspensions	270	159	83	59

## Staffing Data

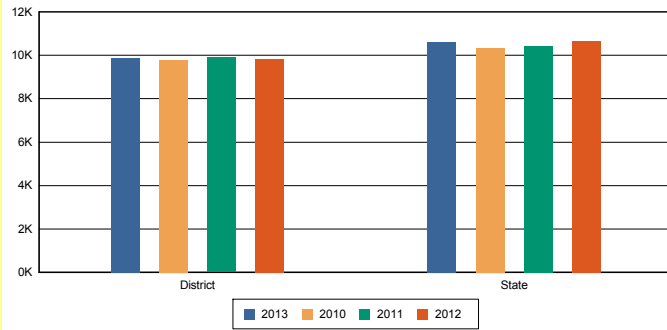
	2011	2012	2013
Classified Personnel	159 (50%)	156 (50%)	144 (48%)
Certified Personnel	158 (50%)	159 (50%)	157 (52%)
Number FTE Teachers	126	128	125
Pupil/Teacher Ratio	16.3	16.1	16.6
Salary & Benefits as % of GF Expenditures	82.9%	84.2%	71.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,749	\$46,068	\$46,611
Avg Extended	\$298	\$295	\$327
Avg Extra Duty	\$760	\$799	\$887
<b>Years of Experience</b>			
0 (New)	4.8%	3.7%	4.0%
1-5	19.9%	20.4%	20.0%
6-10	30.2%	30.6%	24.0%
11-20	31.6%	30.4%	37.6%
21-25	4.8%	7.8%	6.4%
26-30	4.8%	3.1%	2.4%
Over 30	3.2%	3.1%	4.8%
Retired	0.8%	0.8%	0.8%
Avg Years	11.5	11.5	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	21.8%	18.4%
Rank II	47.5%	52.4%	55.2%
Rank I	26.2%	25.1%	25.6%

## Certified Salary Schedule

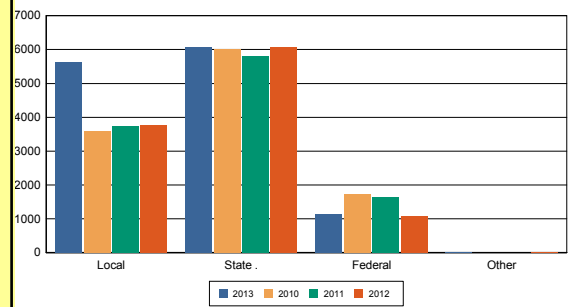
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,282	\$35,282	\$35,282	\$35,635
10 Years	43,702	43,702	43,702	44,139
20 Years	46,255	46,255	46,255	46,718
30 Years	46,255	46,255	46,255	49,718
<b>Rank II</b>				
0 Years	38,740	38,740	38,740	39,127
10 Years	47,870	47,870	47,870	48,349
20 Years	51,489	51,489	51,489	52,004
30 Years	52,330	52,330	52,330	52,853
<b>Rank I</b>				
0 Years	42,615	42,615	42,615	43,041
10 Years	52,202	52,202	52,202	52,724
20 Years	55,906	55,906	55,906	56,465
30 Years	57,167	57,167	57,167	57,739

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	53%	55%	54%	55%
Instructional Support	15%	14%	13%	13%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	39%	40%	38%	41%
End-of-year Balance	\$5,113,265	\$5,210,439	\$5,369,886	\$6,000,446

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	48.9
Tangible Property Tax *	48.9
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$498,388
SEEK Distribution	\$6,998,298
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

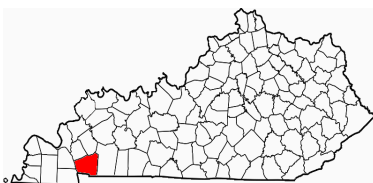
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	68.0%	16.6	70.1%	17.8	52.9%
Math	14.9	26.0%	17.3	29.9%	18.3	34.0%
Reading	13.9	35.4%	17.0	48.7%	18.8	41.8%
Science	16.5	14.9%	17.9	14.3%	18.9	
Composite	15.0		17.3		18.6	
Tested (#)	181		154		151	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.1	1.8	N/A	1.6
Number of Exams	22	220	N/A	309
Number of Students	16	120	N/A	195
% of Exams 3 or Above	23%	18%	N/A	12%

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 82)**

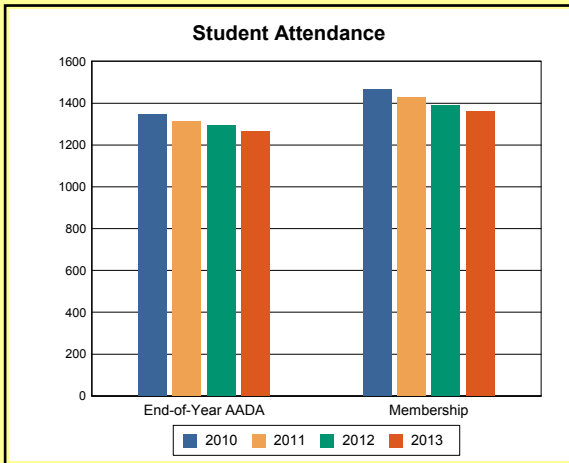
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.6	22.7	50.2	15.1	62.7	25.1					62.9
Middle	69.6	19.5	39.4	11.0	60.5	16.9	43.1	6.9			54.3
High	55.9	11.2	29.2	5.8	54.2	10.8	82.9	16.6	91.8	18.4	62.8
District Average											60.0

Superintendent  
**Travis Hamby**  
 202 Main St  
 Cadiz, KY 42211  
 Phone: 270-522-6075

# Trimble County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,346	1,315	1,292	1,266
Membership	1,467	1,429	1,388	1,360

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	174	2	1,081	1,096

## Staffing Data

	2011	2012	2013
Classified Personnel	116 (52%)	119 (54%)	116 (52%)
Certified Personnel	107 (48%)	103 (46%)	108 (48%)
Number FTE Teachers	87	82	87
Pupil/Teacher Ratio	16.5	16.9	15.7
Salary & Benefits as % of GF Expenditures	81.3%	69.1%	75.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,984	\$47,907	\$47,666
Avg Extended	\$120	\$150	\$144
Avg Extra Duty	\$928	\$803	\$656
<b>Years of Experience</b>			
0 (New)	3.5%	1.2%	7.7%
1-5	33.5%	31.7%	27.7%
6-10	19.6%	18.3%	18.4%
11-20	18.9%	22.4%	21.2%
21-25	12.7%	13.4%	10.4%
26-30	5.8%	6.1%	9.2%
Over 30	2.3%	2.4%	2.3%
Retired	3.7%	4.4%	3.1%
Avg Years	11.0	11.9	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.2%
Rank III	24.2%	18.3%	19.3%
Rank II	47.8%	55.4%	55.8%
Rank I	24.2%	22.0%	20.8%

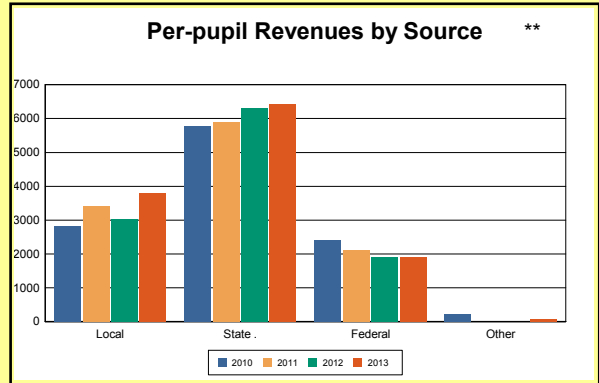
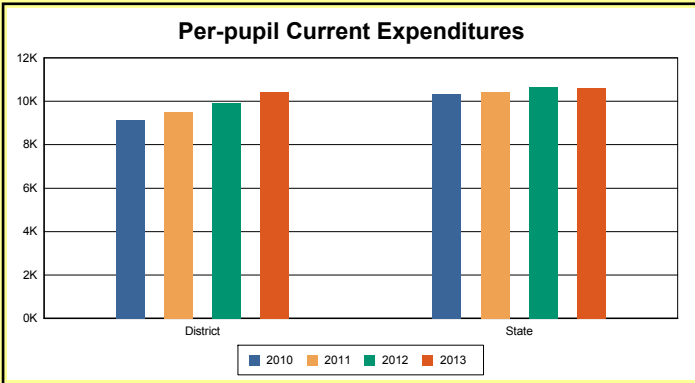
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(59%)	(59%)	(57%)	(53%)
LEP	11 (1%)	6 -%	5 -%	5 -%
Migrant	61 (4%)	16 (1%)	20 (1%)	11 (1%)
Exceptional Child	188 (13%)	171 (12%)	159 (11%)	136 (10%)
<b>Membership</b>				
Preschool	6 -%	6 -%	7 (1%)	6 -%
K-5	671 (46%)	672 (47%)	653 (47%)	627 (46%)
6-8	347 (24%)	351 (24%)	335 (24%)	329 (24%)
9-12	449 (30%)	406 (28%)	400 (29%)	403 (30%)
<b>Race</b>				
CaucWhite	1,403 (96%)	1,377 (96%)	1,336 (96%)	1,312 (96%)
Black	6 -%	5 -%	3 -%	2 -%
Hispanic	35 (2%)	22 (2%)	26 (2%)	25 (2%)
Other	23 (2%)	25 (2%)	23 (2%)	21 (2%)
<b>Attainment</b>				
AFGR Rate	(67%)	(70%)	(66%)	(63%)
Grads 4 Years	91	86	73	85
Grads IEP	0	0	2	1
Grads 4 +	1	3	5	1
Certificates	0	0	7	1
Retentions	60	82	81	55
Dropout Rate	(5.1%)	(3.9%)	(4.7%)	(3.1%)
Dropouts	24	17	20	13
<b>Discipline</b>				
Expulsions	3	0	8	6
Suspensions	277	0	91	59

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,148	\$35,148	\$35,148	\$35,499
10 Years	44,831	44,831	44,831	45,279
20 Years	48,131	48,131	48,131	48,612
30 Years	52,501	52,501	52,501	53,026
<b>Rank II</b>				
0 Years	39,285	39,285	39,285	39,678
10 Years	48,857	48,857	48,857	49,346
20 Years	52,168	52,168	52,168	52,690
30 Years	56,804	56,804	56,804	57,372
<b>Rank I</b>				
0 Years	43,343	43,343	43,343	43,776
10 Years	53,742	53,742	53,742	54,279
20 Years	57,402	57,402	57,402	57,976
30 Years	62,384	62,384	62,384	63,008

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	60%	59%	59%	58%
Instructional Support	7%	7%	6%	7%
District Admin Support	4%	3%	4%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	38%	77%	49%	42%
End-of-year Balance	\$3,263,529	\$6,718,414	\$4,615,681	\$4,097,807

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$427,652
SEEK Distribution	\$5,216,733
BRAC Levy *	0.0
Category 5 Levy *	0.0

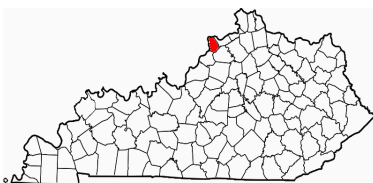
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	61.7%	16.8	72.8%	19.2	56.8%
Math	15.8	37.4%	17.3	24.6%	18.7	35.8%
Reading	13.9	41.1%	17.6	56.1%	20.4	58.0%
Science	16.2	18.7%	18.9	24.6%	20.3	
Composite	15.2		17.8		19.7	
Tested (#)	107		114		79	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.1	1.8	N/A	2.5
Number of Exams	24	40	N/A	36
Number of Students	20	29	N/A	24
% of Exams 3 or Above	33%	20%	N/A	47%



Superintendent  
**Marcia Dunaway**  
 68 Wentworth Ave.  
 Bedford, KY 40006  
 Phone: 502-255-3201

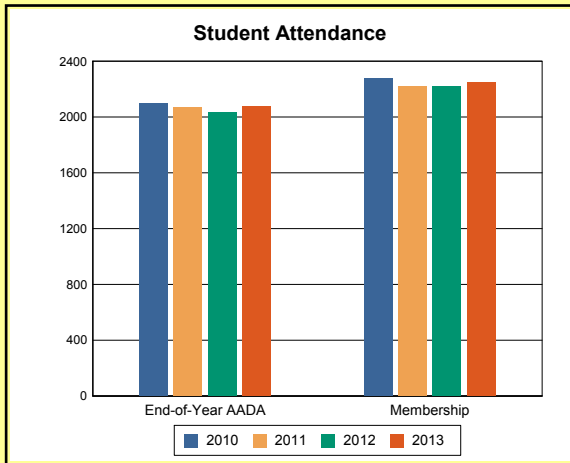
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.1	20.7	40.2	12.1	49.3	19.7					52.5
Middle	62.8	17.6	33.1	9.3	59.7	16.7	46.3	7.4			51.0
High	61.3	12.3	35.0	7.0	63.3	12.7	75.0	15.0	74.6	14.9	61.9
District Average											55.1

# Union County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	2,095	2,068	2,032	2,073
Membership	2,279	2,219	2,221	2,246

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	4	1,089	1,132

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(59%)	(61%)	(58%)	(55%)
LEP	1 (-%)	1 (-%)	4 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	406 (18%)	359 (16%)	334 (15%)	322 (14%)
<b>Membership</b>				
Preschool	95 (4%)	98 (4%)	93 (4%)	93 (4%)
K-5	1,018 (43%)	983 (42%)	1,002 (43%)	1,017 (43%)
6-8	504 (21%)	469 (20%)	475 (21%)	497 (21%)
9-12	757 (32%)	767 (33%)	743 (32%)	731 (31%)
<b>Race</b>				
CaucWhite	1,878 (82%)	1,825 (82%)	1,850 (83%)	1,908 (85%)
Black	345 (15%)	328 (15%)	297 (13%)	252 (11%)
Hispanic	15 (1%)	26 (1%)	25 (1%)	20 (1%)
Other	41 (2%)	40 (2%)	49 (2%)	66 (3%)
<b>Attainment</b>				
AFGR Rate	(69%)	(78%)	(83%)	(81%)
Grads 4 Years	150	156	120	159
Grads IEP	0	15	1	0
Grads 4 +	3	0	2	3
Certificates	3	1	2	0
Retentions	32	18	16	17
Dropout Rate	(1.8%)	(1.8%)	(2.4%)	(1.1%)
Dropouts	14	14	18	9
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	370	338	167	140

## Staffing Data

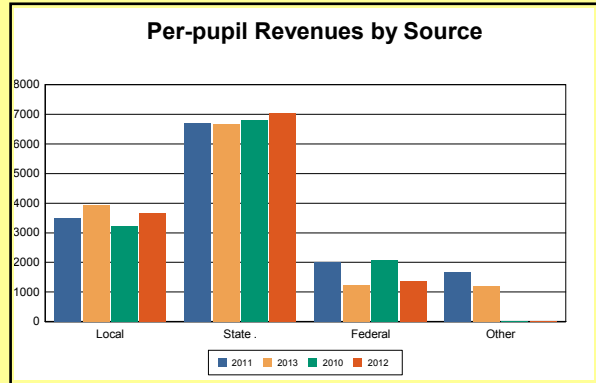
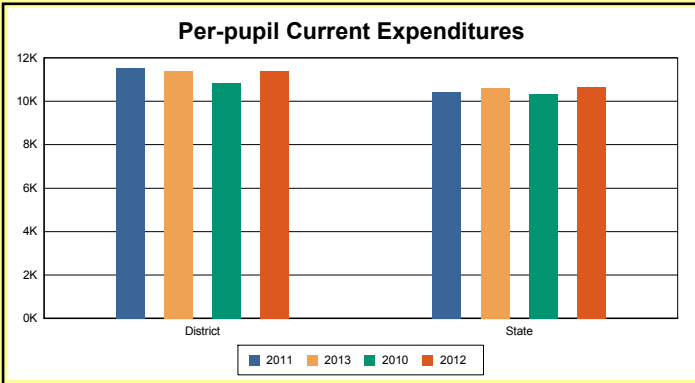
	2011	2012	2013
Classified Personnel	204 (49%)	197 (50%)	192 (49%)
Certified Personnel	208 (51%)	200 (50%)	204 (51%)
Number FTE Teachers	172	162	168
Pupil/Teacher Ratio	12.9	13.8	13.4
Salary & Benefits as % of GF Expenditures	80.3%	81.0%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$40,789	\$41,004	\$42,011
Avg Extended	\$255	\$269	\$275
Avg Extra Duty	\$890	\$1,118	\$1,005
<b>Years of Experience</b>			
0 (New)	25.0%	5.0%	11.9%
1-5	31.4%	49.5%	39.3%
6-10	15.1%	15.5%	16.1%
11-20	16.0%	21.1%	22.6%
21-25	5.5%	5.3%	4.8%
26-30	4.7%	2.5%	4.2%
Over 30	2.3%	1.2%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	7.8	7.6	8.3
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	52.3%	48.9%	44.1%
Rank II	27.9%	34.1%	38.4%
Rank I	19.2%	17.0%	17.6%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$32,415	\$33,421	\$33,421	\$33,922
10 Years	41,476	41,484	41,484	42,106
20 Years	45,452	45,461	45,461	46,143
30 Years	46,077	46,086	46,086	46,777
<b>Rank II</b>				
0 Years	36,183	36,190	36,190	36,733
10 Years	45,961	45,970	45,970	46,660
20 Years	50,035	50,044	50,044	50,795
30 Years	50,677	50,686	50,686	51,446
<b>Rank I</b>				
0 Years	39,881	39,888	39,888	40,486
10 Years	50,039	50,048	50,048	50,799
20 Years	54,485	54,495	54,495	55,312
30 Years	55,127	55,137	55,137	55,964



**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	55%	55%	53%	53%
Instructional Support	9%	7%	8%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	8%	8%	8%	7%
Business Support	2%	3%	4%	3%
Plant Operations	8%	9%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	28%	33%	28%	23%
End-of-year Balance	\$4,241,803	\$5,641,498	\$4,959,095	\$4,174,993

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	53.7
Tangible Property Tax	*	53.7
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$473,578
SEEK Distribution		\$8,579,967
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	63.1%	16.2	68.0%	17.0	42.4%
Math	14.7	23.8%	16.5	19.5%	17.3	24.3%
Reading	13.9	36.3%	16.6	42.0%	17.7	35.6%
Science	16.4	14.4%	17.8	16.0%	18.3	
Composite	14.8		16.9		17.7	
Tested (#)	160		169		175	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	1.6	N/A	1.6
Number of Exams	62	56	N/A	90
Number of Students	54	48	N/A	73
% of Exams 3 or Above	27%	16%	N/A	16%



Superintendent  
**Patricia Lynn Sheffer**  
 510 S Mart St  
 Morganfield, KY 42437  
 Phone: 270-389-1694

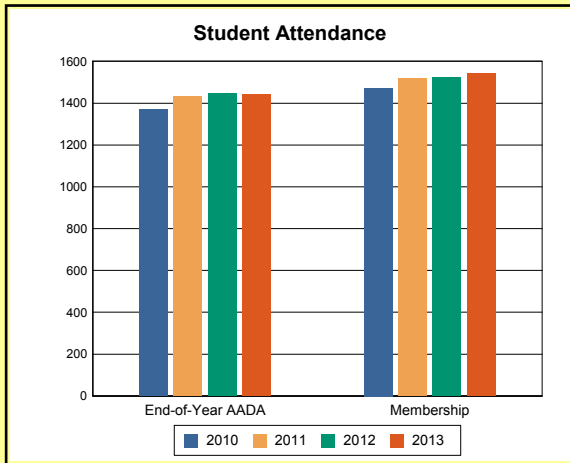
**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	45.0	13.5	59.4	23.8					58.9
Middle	68.6	19.2	39.4	11.0	60.2	16.9	42.1	6.7			53.8
High	54.0	10.8	26.6	5.3	43.8	8.8	59.9	12.0	88.9	17.8	54.7
District Average											55.8

# Walton-Verona Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	3	3	3	3
EOY AADA *	1,371	1,433	1,445	1,443
Membership	1,472	1,519	1,522	1,542

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	168	8	1,087	1,115

## Staffing Data

	2011	2012	2013
Classified Personnel	74 (41%)	77 (41%)	75 (40%)
Certified Personnel	106 (59%)	109 (59%)	111 (60%)
Number FTE Teachers	91	94	95
Pupil/Teacher Ratio	16.8	16.3	16.2
Salary & Benefits as % of GF Expenditures	74.5%	82.8%	82.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,016	\$48,245	\$48,574
Avg Extended	\$286	\$277	\$284
Avg Extra Duty	\$1,357	\$1,427	\$1,313
<b>Years of Experience</b>			
0 (New)	8.8%	4.8%	3.2%
1-5	27.6%	30.0%	30.5%
6-10	23.2%	25.7%	23.2%
11-20	21.6%	22.5%	26.3%
21-25	11.0%	11.8%	11.6%
26-30	5.5%	3.2%	3.2%
Over 30	2.2%	2.1%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	10.6	10.5	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	26.2%	21.1%
Rank II	50.3%	49.2%	57.9%
Rank I	25.4%	24.6%	21.1%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(33%)	(33%)	(34%)	(38%)
LEP	5 (-%)	5 (-%)	5 (-%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	164 (11%)	146 (10%)	149 (10%)	135 (9%)
<b>Membership</b>				
Preschool	42 (3%)	30 (2%)	32 (2%)	32 (2%)
K-5	706 (47%)	693 (45%)	673 (43%)	681 (43%)
6-8	335 (22%)	371 (24%)	390 (25%)	390 (25%)
9-12	430 (28%)	455 (29%)	457 (29%)	471 (30%)
<b>Race</b>				
CaucWhite	1,425 (97%)	1,459 (96%)	1,453 (95%)	1,448 (94%)
Black	15 (1%)	16 (1%)	14 (1%)	18 (1%)
Hispanic	12 (1%)	12 (1%)	21 (1%)	36 (2%)
Other	20 (1%)	32 (2%)	34 (2%)	40 (3%)
<b>Attainment</b>				
AFGR Rate	(92%)	(100%)	(93%)	(93%)
Grads 4 Years	96	105	106	112
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	2
Certificates	0	2	2	0
Retentions	5	6	6	12
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	104	71	86	56

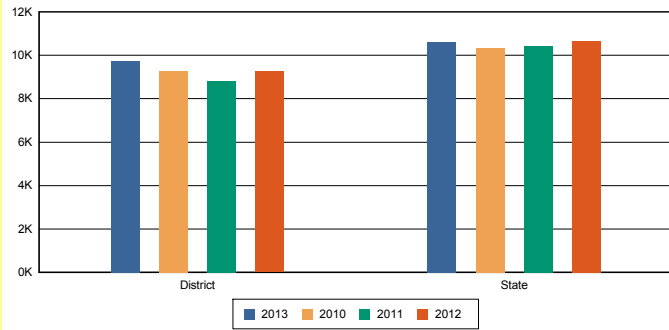
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$36,424	\$36,424	\$36,789	\$36,789
10 Years	44,237	44,237	44,680	44,680
20 Years	48,842	48,842	49,331	49,331
30 Years	52,445	52,445	52,970	52,970
<b>Rank II</b>				
0 Years	39,196	39,196	39,588	39,588
10 Years	48,565	48,565	49,051	49,051
20 Years	54,322	54,322	54,866	54,866
30 Years	59,575	59,575	60,171	60,171
<b>Rank I</b>				
0 Years	43,085	43,085	43,516	43,516
10 Years	52,635	52,635	53,162	53,162
20 Years	59,275	59,275	59,868	59,868
30 Years	66,882	66,882	67,551	67,551

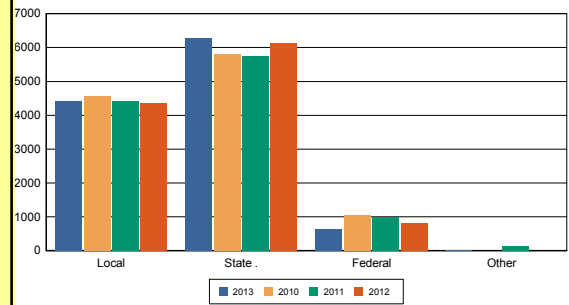
# Walton-Verona Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	57%	58%	58%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	11%	19%	18%
End-of-year Balance	\$1,001,943	\$1,120,542	\$1,977,622	\$2,054,903

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	100.6
Tangible Property Tax	*	100.6
Motor Vehicle Tax	*	90.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	105.4
Equalized Facility Funding		\$256,819
Per-pupil Assessment		\$369,499
SEEK Distribution		\$5,824,881
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

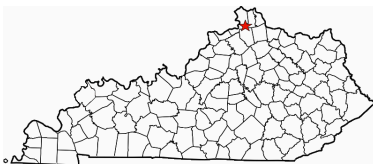
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	78.4%	17.9	79.1%	21.9	74.4%
Math	15.8	38.8%	18.3	33.0%	21.2	59.0%
Reading	15.6	53.7%	17.6	53.0%	21.8	61.5%
Science	17.5	26.1%	19.0	26.1%	20.9	
Composite	16.4		18.4		21.6	
Tested (#)	134		115		116	

### AP Analysis

	2010	2011	2012	2013
Average Score	3.2	2.3	N/A	4.2
Number of Exams	25	23	N/A	14
Number of Students	25	22	N/A	14
% of Exams 3 or Above	72%	48%	N/A	93%



## Next-Generation Learners - (Percentile Rank 98)

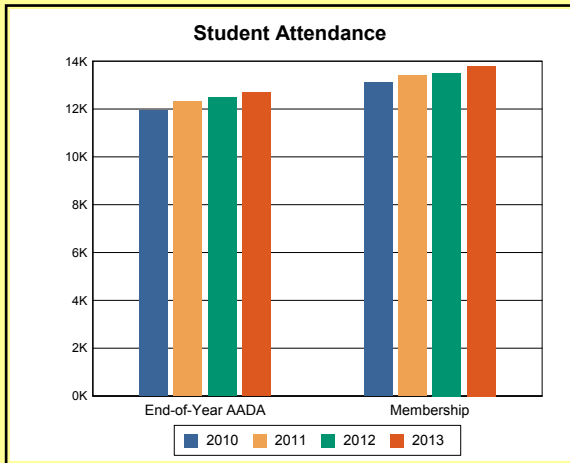
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.7	23.0	46.8	14.0	47.8	19.1					56.1
Middle	86.4	24.2	47.7	13.4	70.6	19.8	55.1	8.8			66.2
High	81.8	16.4	47.6	9.5	70.8	14.2	93.8	18.8	100.0	20.0	78.9
District Average											67.1

Superintendent  
**Robert Storer**  
 16 School Rd  
 Walton, KY 41094  
 Phone: 859-485-4181

# Warren County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	19	21	21	22
EOY AADA *	11,956	12,317	12,478	12,709
Membership	13,121	13,408	13,507	13,803

\* End-of-year Adjusted Average Daily Attendance

Calendar 2013	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,122	1,166

## Staffing Data

	2011	2012	2013
Classified Personnel	976 (49%)	997 (50%)	938 (48%)
Certified Personnel	1,001 (51%)	1,016 (50%)	1,005 (52%)
Number FTE Teachers	886	898	876
Pupil/Teacher Ratio	15.1	15.0	15.8
Salary & Benefits as % of GF Expenditures	81.8%	84.1%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$44,927	\$44,999	\$45,347
Avg Extended	\$525	\$509	\$445
Avg Extra Duty	\$465	\$475	\$517
<b>Years of Experience</b>			
0 (New)	6.8%	6.1%	5.7%
1-5	28.1%	28.5%	29.5%
6-10	20.0%	19.8%	20.5%
11-20	28.7%	30.2%	30.5%
21-25	8.7%	7.6%	6.6%
26-30	5.0%	5.4%	5.7%
Over 30	2.3%	1.9%	1.5%
Retired	0.6%	0.6%	0.0%
Avg Years	10.7	10.8	10.8
<b>Rank</b>			
Rank IV	0.1%	0.1%	0.0%
Rank III	29.5%	27.3%	26.5%
Rank II	47.0%	50.0%	52.2%
Rank I	22.9%	22.1%	21.3%

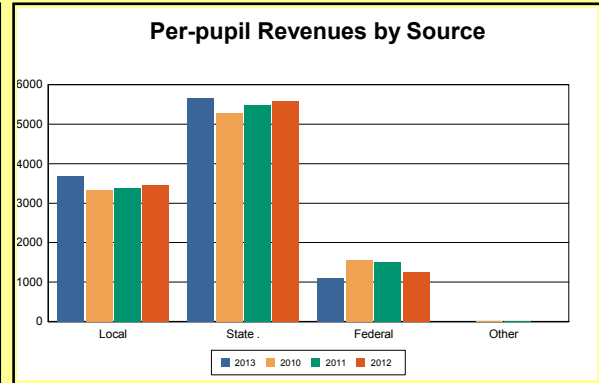
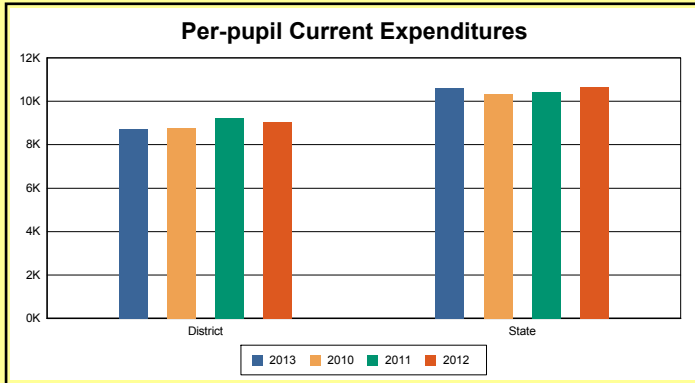
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(53%)	(52%)	(53%)	(53%)
LEP	1,067 (8%)	1,097 (8%)	1,223 (9%)	1,239 (9%)
Migrant	0 (0%)	0 (0%)	24 -%	20 -%
Exceptional Child	1,559 (12%)	1,609 (12%)	1,591 (12%)	1,676 (12%)
<b>Membership</b>				
Preschool	515 (4%)	528 (4%)	497 (4%)	488 (3%)
K-5	6,246 (46%)	6,366 (46%)	6,361 (45%)	6,468 (45%)
6-8	3,047 (22%)	3,144 (23%)	3,175 (23%)	3,251 (23%)
9-12	3,825 (28%)	3,894 (28%)	3,968 (28%)	4,079 (29%)
<b>Race</b>				
CaucWhite	10,317 (79%)	10,495 (78%)	10,412 (77%)	10,480 (76%)
Black	1,107 (8%)	1,092 (8%)	1,104 (8%)	1,118 (8%)
Hispanic	634 (5%)	730 (5%)	845 (6%)	951 (7%)
Other	1,063 (8%)	1,091 (8%)	1,146 (8%)	1,254 (9%)
<b>Attainment</b>				
AFGR Rate	(85%)	(86%)	(86%)	(88%)
Grads 4 Years	861	843	910	860
Grads IEP	5	2	2	2
Grads 4 +	11	14	9	1
Certificates	4	8	4	0
Retentions	136	131	117	96
Dropout Rate	(1.4%)	(1.5%)	(2.0%)	(1.2%)
Dropouts	53	62	81	52
<b>Discipline</b>				
Expulsions	3	1	1	2
Suspensions	651	567	315	141

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,255	\$35,067	\$35,067	\$35,067
10 Years	44,482	44,244	44,244	44,244
20 Years	46,958	46,707	46,707	46,707
30 Years	46,958	46,707	46,707	46,707
<b>Rank II</b>				
0 Years	39,230	39,021	39,021	39,021
10 Years	48,532	48,273	48,273	48,273
20 Years	51,045	50,772	50,772	50,772
30 Years	51,045	50,772	50,772	50,772
<b>Rank I</b>				
0 Years	43,208	42,977	42,977	42,977
10 Years	52,602	52,321	52,321	52,321
20 Years	55,092	54,797	54,797	54,797
30 Years	55,092	54,797	54,797	54,797

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	67%	66%	64%	63%
Instructional Support	5%	5%	6%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	9%	7%	14%
End-of-year Balance	\$12,827,871	\$7,612,308	\$6,121,126	\$11,896,027

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	40.6
Tangible Property Tax	*	39.5
Motor Vehicle Tax	*	54.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	59.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$541,089
SEEK Distribution		\$46,178,062
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

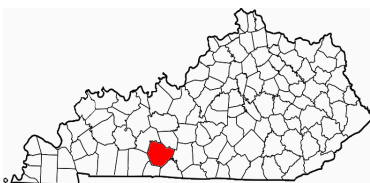
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.6%	17.0	71.8%	19.4	57.9%
Math	15.6	35.3%	17.3	26.5%	19.8	46.9%
Reading	14.7	44.4%	17.3	47.7%	20.4	51.4%
Science	17.1	22.4%	18.4	25.0%	20.3	
Composite	15.7		17.7		20.1	
Tested (#)	1,068		1,066		975	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	2.6	2.4	N/A	2.6
Number of Exams	578	779	N/A	886
Number of Students	383	510	N/A	607
% of Exams 3 or Above	49%	42%	N/A	50%

\* District has school(s) participating in Advance KY



Superintendent  
**Rob Clayton**  
303 Lovers Lane  
Bowling Green, KY 42102  
Phone: 270-781-5150

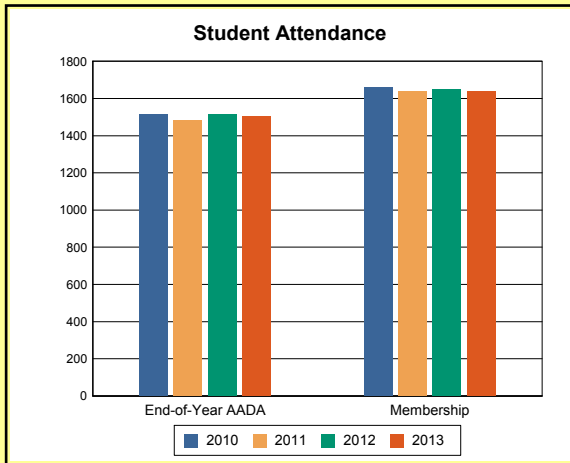
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	20.3	37.5	11.3	59.5	23.8					55.4
Middle	73.6	20.6	41.3	11.6	63.4	17.8	50.0	8.0			58.0
High	62.4	12.5	34.7	6.9	57.7	11.5	62.8	12.6	90.8	18.2	61.7
District Average											58.4

# Washington County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	4	4	4	4
EOY AADA *	1,513	1,484	1,517	1,505
Membership	1,659	1,636	1,648	1,638

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	170	0	1,074	1,148

## Staffing Data

	2011	2012	2013
Classified Personnel	125 (49%)	119 (46%)	114 (45%)
Certified Personnel	132 (51%)	140 (54%)	137 (55%)
Number FTE Teachers	110	116	113
Pupil/Teacher Ratio	14.9	14.2	14.6
Salary & Benefits as % of GF Expenditures	84.5%	80.4%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,935	\$47,593	\$48,192
Avg Extended	\$330	\$392	\$333
Avg Extra Duty	\$633	\$737	\$844
<b>Years of Experience</b>			
0 (New)	1.8%	3.5%	2.7%
1-5	26.4%	21.6%	19.6%
6-10	26.4%	25.0%	25.8%
11-20	26.8%	28.5%	28.4%
21-25	11.4%	12.1%	10.7%
26-30	4.6%	5.6%	7.6%
Over 30	1.8%	1.7%	3.6%
Retired	0.9%	2.2%	1.8%
Avg Years	11.7	11.9	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	12.9%	9.8%
Rank II	45.9%	46.6%	48.0%
Rank I	37.7%	38.4%	40.4%

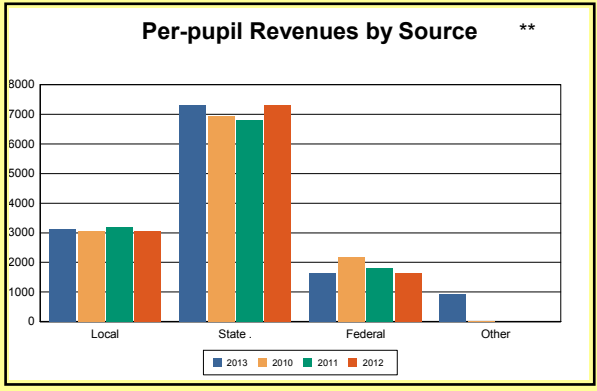
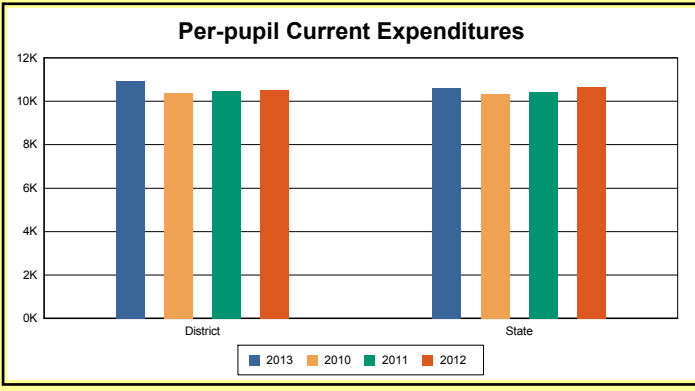
## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(64%)	(62%)	(62%)	(63%)
LEP	40 (2%)	49 (3%)	45 (3%)	45 (3%)
Migrant	21 (1%)	6 -%	17 (1%)	27 (2%)
Exceptional Child	302 (18%)	280 (17%)	265 (16%)	257 (16%)
<b>Membership</b>				
Preschool	47 (3%)	44 (3%)	39 (2%)	38 (2%)
K-5	724 (42%)	722 (43%)	750 (44%)	734 (44%)
6-8	366 (21%)	369 (22%)	349 (21%)	354 (21%)
9-12	569 (33%)	545 (32%)	549 (33%)	548 (33%)
<b>Race</b>				
CaucWhite	1,382 (83%)	1,355 (83%)	1,358 (82%)	1,351 (82%)
Black	189 (11%)	187 (11%)	178 (11%)	173 (11%)
Hispanic	76 (5%)	87 (5%)	102 (6%)	104 (6%)
Other	12 (1%)	7 -%	10 (1%)	10 (1%)
<b>Attainment</b>				
AFGR Rate	(74%)	(75%)	(87%)	(93%)
Grads 4 Years	121	142	140	137
Grads IEP	20	0	0	0
Grads 4 +	1	2	0	0
Certificates	2	0	0	0
Retentions	9	1	1	11
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	2	0	0	0
<b>Discipline</b>				
Expulsions	3	1	0	0
Suspensions	363	184	53	54

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,814	\$35,814	\$36,172	\$36,172
10 Years	43,706	43,706	44,143	44,143
20 Years	46,847	46,847	47,315	47,315
30 Years	49,349	49,349	49,842	49,842
<b>Rank II</b>				
0 Years	39,714	39,714	40,111	40,111
10 Years	47,722	47,722	48,199	48,199
20 Years	50,893	50,893	51,402	51,402
30 Years	53,392	53,392	53,926	53,926
<b>Rank I</b>				
0 Years	43,555	43,555	43,991	43,991
10 Years	51,774	51,774	52,292	52,292
20 Years	54,939	54,939	55,488	55,488
30 Years	57,437	57,437	58,011	58,011

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	57%	58%	60%
Instructional Support	6%	8%	8%	7%
District Admin Support	3%	6%	5%	5%
School Admin Support	6%	5%	6%	6%
Business Support	4%	3%	4%	4%
Plant Operations	9%	9%	8%	7%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	34%	31%	24%	22%
End-of-year Balance	\$3,655,636	\$3,418,875	\$2,705,088	\$2,559,153

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	54.9
Tangible Property Tax *	54.9
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	65.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$394,823
SEEK Distribution	\$6,849,361
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

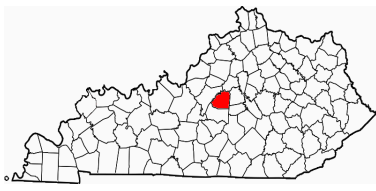
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	70.2%	15.8	61.4%	17.2	44.4%
Math	15.2	32.5%	16.4	20.9%	18.3	37.3%
Reading	14.9	44.7%	15.8	36.1%	18.3	36.5%
Science	17.5	27.2%	17.4	12.0%	18.8	
Composite	15.8		16.5		18.3	
Tested (#)	114		158		125	

**AP Analysis \***

	2010	2011	2012	2013
Average Score	1.6	1.9	N/A	2.5
Number of Exams	113	82	N/A	180
Number of Students	51	50	N/A	120
% of Exams 3 or Above	17%	22%	N/A	43%

\* District has school(s) participating in Advance KY



Superintendent  
**Robin Cochran**  
120 Mackville Hill  
Springfield, KY 40069  
Phone: 859-336-5470

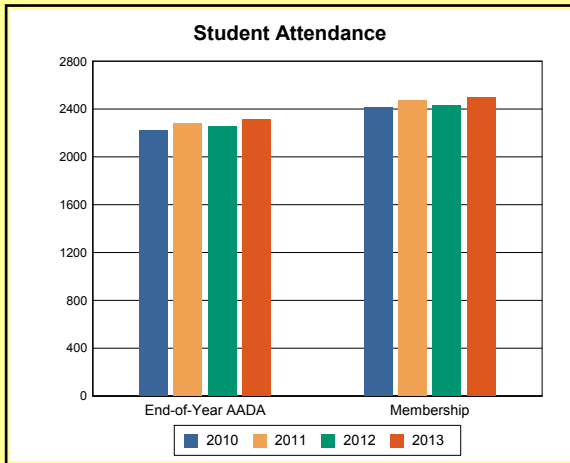
**Next-Generation Learners - (Percentile Rank 83)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	21.8	45.0	13.5	59.8	23.9					59.2
Middle	74.4	20.8	49.5	13.9	64.4	18.0	45.5	7.3			60.0
High	45.4	9.1	22.6	4.5	54.4	10.9	89.1	17.8	98.5	19.7	62.0
District Average											60.4

# Wayne County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	4
EOY AADA *	2,223	2,278	2,255	2,312
Membership	2,418	2,471	2,430	2,498

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	169	1	1,075	1,089

## Staffing Data

	2011	2012	2013
Classified Personnel	250 (57%)	247 (57%)	243 (56%)
Certified Personnel	188 (43%)	187 (43%)	188 (44%)
Number FTE Teachers	157	155	156
Pupil/Teacher Ratio	15.8	15.7	16.0
Salary & Benefits as % of GF Expenditures	84.1%	84.6%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,390	\$47,338	\$48,157
Avg Extended	\$917	\$944	\$903
Avg Extra Duty	\$436	\$385	\$580
<b>Years of Experience</b>			
0 (New)	3.8%	1.9%	3.2%
1-5	15.3%	19.4%	15.4%
6-10	13.4%	9.0%	12.8%
11-20	45.8%	43.1%	43.0%
21-25	13.4%	19.2%	19.2%
26-30	6.4%	5.8%	3.9%
Over 30	1.9%	1.3%	2.6%
Retired	0.0%	0.3%	0.0%
Avg Years	14.3	14.3	14.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	11.0%	10.3%
Rank II	31.3%	32.8%	36.5%
Rank I	57.2%	56.0%	53.2%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(79%)	(75%)	(71%)	(70%)
LEP	16 (1%)	8 -%	6 -%	29 (1%)
Migrant	32 (1%)	0 (0%)	4 -%	0 (0%)
Exceptional Child	373 (15%)	356 (14%)	360 (15%)	361 (14%)
<b>Membership</b>				
Preschool	116 (5%)	115 (4%)	130 (5%)	126 (5%)
K-5	1,152 (45%)	1,133 (44%)	1,103 (43%)	1,146 (44%)
6-8	560 (22%)	599 (23%)	591 (23%)	583 (22%)
9-12	704 (28%)	738 (29%)	735 (29%)	769 (29%)
<b>Race</b>				
CaucWhite	2,310 (96%)	2,366 (96%)	2,321 (96%)	2,378 (95%)
Black	59 (2%)	52 (2%)	52 (2%)	56 (2%)
Hispanic	28 (1%)	36 (1%)	36 (1%)	34 (1%)
Other	21 (1%)	17 (1%)	21 (1%)	30 (1%)
<b>Attainment</b>				
AFGR Rate	(74%)	(141%)	(83%)	(81%)
Grads 4 Years	148	181	150	152
Grads IEP	0	0	0	0
Grads 4 +	3	2	2	2
Certificates	7	3	12	0
Retentions	18	8	8	21
Dropout Rate	(2.6%)	(1.8%)	(2.8%)	(1.8%)
Dropouts	19	14	21	14
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	171	243	147	122

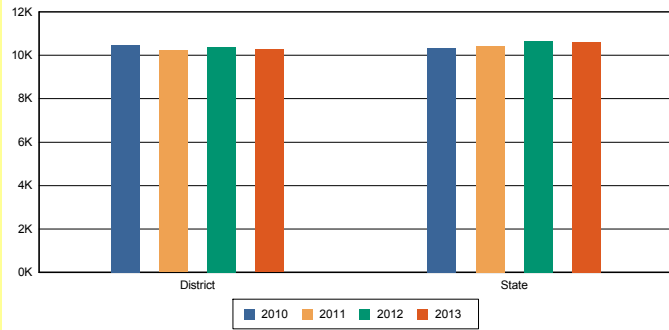
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,909	\$33,547	\$33,547	\$34,218
10 Years	42,565	42,110	42,110	42,953
20 Years	45,015	44,534	44,534	45,425
30 Years	46,335	45,840	45,840	47,757
<b>Rank II</b>				
0 Years	37,716	37,313	37,313	38,060
10 Years	46,595	46,097	46,097	47,019
20 Years	49,026	48,502	48,502	49,472
30 Years	50,716	50,174	50,174	52,178
<b>Rank I</b>				
0 Years	41,693	41,247	41,247	42,072
10 Years	50,651	50,110	50,110	51,113
20 Years	53,013	52,446	52,446	53,495
30 Years	54,341	53,760	53,760	55,836

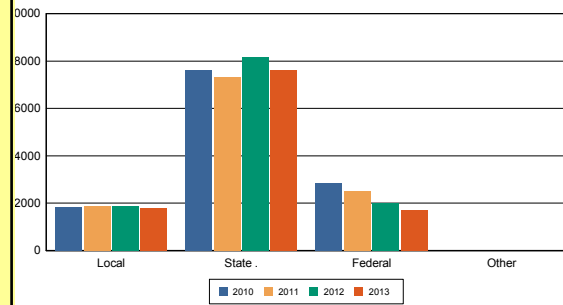


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	56%	56%	55%	54%
Instructional Support	13%	12%	13%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	7%	9%
Transportation	8%	9%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	13%	9%	3%
End-of-year Balance	\$1,543,924	\$1,870,639	\$1,468,589	\$518,224

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	38.9
Tangible Property Tax *	38.9
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$342,269
SEEK Distribution	\$10,973,909
BRAC Levy *	0.0
Category 5 Levy *	0.0

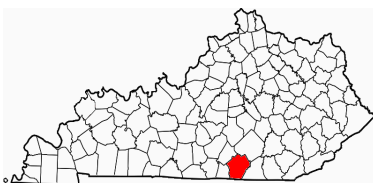
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	66.3%	16.3	64.7%	17.0	44.3%
Math	14.6	24.1%	16.5	19.7%	18.1	35.3%
Reading	14.4	40.2%	17.2	46.8%	18.0	37.1%
Science	16.3	14.1%	17.9	19.3%	18.5	
Composite	15.1		17.1		18.0	
Tested (#)	199		218		166	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.8	1.7	N/A	1.8
Number of Exams	52	40	N/A	28
Number of Students	33	27	N/A	23
% of Exams 3 or Above	23%	28%	N/A	32%



Superintendent  
**Jack Roberts**  
1025 S Main St  
Monticello, KY 42633  
Phone: 606-348-8484

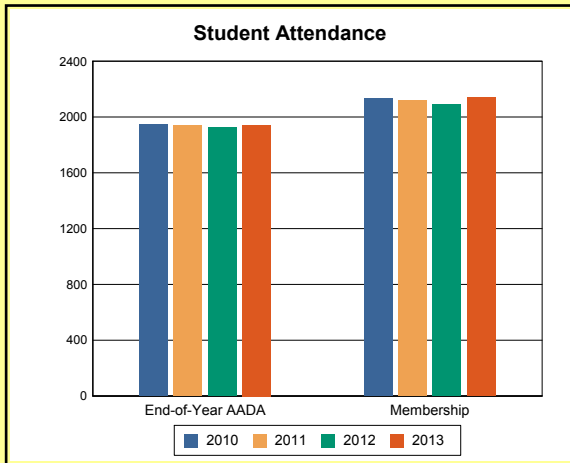
**Next-Generation Learners - (Percentile Rank 84)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.8	19.7	41.7	12.5	59.9	24.0					56.2
Middle	70.5	19.7	44.8	12.5	60.6	17.0	42.9	6.9			56.1
High	65.4	13.1	40.9	8.2	56.0	11.2	93.8	18.8	91.0	18.2	69.5
District Average											60.6

# Webster County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	5
EOY AADA *	1,946	1,937	1,923	1,943
Membership	2,133	2,119	2,090	2,139

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	159	2	1,072	1,092

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(60%)	(63%)	(59%)	(61%)
LEP	78 (4%)	85 (4%)	84 (4%)	119 (6%)
Migrant	78 (4%)	59 (3%)	59 (3%)	60 (3%)
Exceptional Child	316 (15%)	315 (15%)	307 (15%)	304 (14%)
<b>Membership</b>				
Preschool	105 (5%)	109 (5%)	99 (5%)	99 (4%)
K-5	1,002 (45%)	1,012 (45%)	1,009 (46%)	1,064 (48%)
6-8	508 (23%)	513 (23%)	478 (22%)	451 (20%)
9-12	622 (28%)	593 (27%)	602 (28%)	621 (28%)
<b>Race</b>				
CaucWhite	1,895 (89%)	1,845 (87%)	1,799 (86%)	1,817 (85%)
Black	78 (4%)	68 (3%)	69 (3%)	60 (3%)
Hispanic	130 (6%)	159 (8%)	172 (8%)	202 (9%)
Other	30 (1%)	47 (2%)	50 (2%)	60 (3%)
<b>Attainment</b>				
AFGR Rate	(96%)	(81%)	(89%)	(73%)
Grads 4 Years	142	149	117	143
Grads IEP	0	0	1	1
Grads 4 +	4	4	1	6
Certificates	6	3	5	3
Retentions	9	14	17	11
Dropout Rate	(2.5%)	(1.0%)	(2.1%)	(1.9%)
Dropouts	16	6	13	12
<b>Discipline</b>				
Expulsions	6	7	6	3
Suspensions	195	164	70	86

## Staffing Data

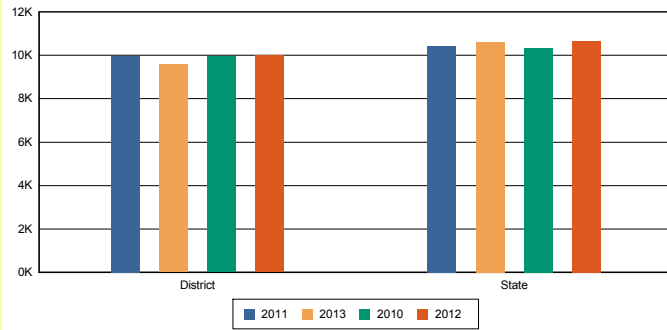
	2011	2012	2013
Classified Personnel	194 (52%)	182 (51%)	179 (52%)
Certified Personnel	176 (48%)	172 (49%)	162 (48%)
Number FTE Teachers	145	141	134
Pupil/Teacher Ratio	14.6	14.8	16.0
Salary & Benefits as % of GF Expenditures	82.3%	84.2%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$43,323	\$43,875	\$43,943
Avg Extended	\$177	\$184	\$195
Avg Extra Duty	\$480	\$263	\$246
<b>Years of Experience</b>			
0 (New)	3.5%	2.8%	2.2%
1-5	29.0%	25.5%	23.1%
6-10	26.9%	29.8%	32.1%
11-20	26.9%	28.4%	28.4%
21-25	6.9%	7.1%	7.5%
26-30	4.1%	5.0%	5.2%
Over 30	2.1%	0.7%	0.8%
Retired	0.7%	0.7%	0.8%
Avg Years	10.8	10.9	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	21.3%	20.9%
Rank II	51.7%	53.9%	54.5%
Rank I	24.1%	24.1%	23.9%

## Certified Salary Schedule

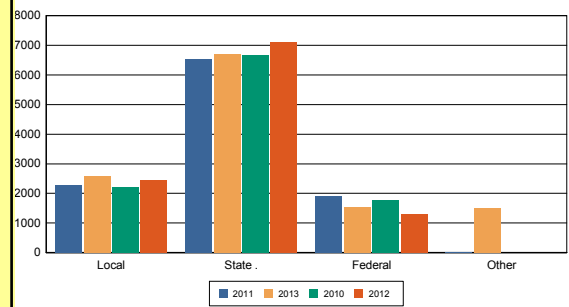
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,241	\$33,241	\$33,241	\$33,241
10 Years	41,257	41,257	41,257	41,257
20 Years	45,016	45,016	45,016	45,016
30 Years	47,271	47,271	47,271	47,271
<b>Rank II</b>				
0 Years	36,620	36,620	36,620	36,620
10 Years	45,142	45,142	45,142	45,142
20 Years	48,902	48,902	48,902	48,902
30 Years	51,153	51,153	51,153	51,153
<b>Rank I</b>				
0 Years	39,879	39,879	39,879	39,879
10 Years	48,398	48,398	48,398	48,398
20 Years	52,283	52,283	52,283	52,283
30 Years	54,538	54,538	54,538	54,538

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	53%	53%	53%	43%
Instructional Support	14%	13%	13%	17%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	4%
Plant Operations	10%	11%	11%	12%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	7%
Fund Balance Percent	11%	12%	9%	8%
End-of-year Balance	\$1,503,048	\$1,618,266	\$1,325,607	\$1,094,853

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	47.0
Tangible Property Tax	*	47.0
Motor Vehicle Tax	*	48.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$372,010
SEEK Distribution		\$8,628,478
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	61.7%	16.5	66.9%	16.4	40.1%
Math	15.3	32.9%	17.2	27.9%	17.4	27.0%
Reading	14.0	35.6%	16.4	41.3%	18.3	35.8%
Science	16.9	20.1%	17.8	22.7%	18.3	
Composite	15.3		17.1		17.7	
Tested (#)	149		172		134	

**AP Analysis**

	2010	2011	2012	2013
Average Score	1.9	1.5	N/A	2.1
Number of Exams	47	30	N/A	36
Number of Students	35	25	N/A	24
% of Exams 3 or Above	26%	17%	N/A	28%



Superintendent  
**Rachel Yarbrough**  
28 Sr 1340  
Dixon, KY 42409  
Phone: 270-639-0101

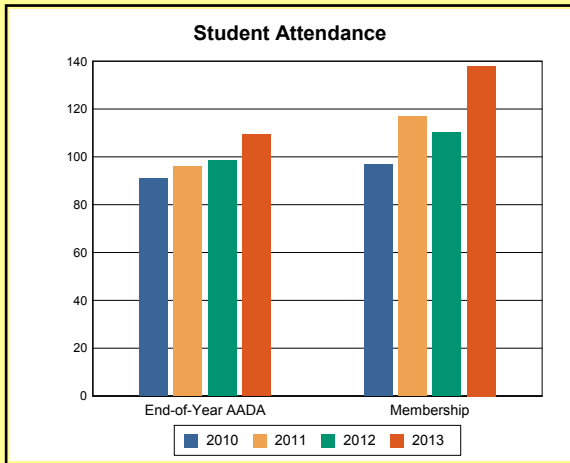
**Next-Generation Learners - (Percentile Rank 42)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.3	18.1	32.1	9.6	58.2	23.3					51.0
Middle	70.0	19.6	42.2	11.8	59.5	16.7	44.1	7.1			55.2
High	54.7	10.9	29.2	5.8	53.5	10.7	55.1	11.0	83.2	16.6	55.0
District Average											53.7

# West Point Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	91	96	98	109
Membership	97	117	110	138

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	167	2	1,120	1,120

## Staffing Data

	2011	2012	2013
Classified Personnel	13 (51%)	12 (45%)	12 (47%)
Certified Personnel	12 (49%)	14 (55%)	14 (53%)
Number FTE Teachers	9	11	11
Pupil/Teacher Ratio	13.0	10.0	12.5
Salary & Benefits as % of GF Expenditures	80.9%	79.5%	77.8%
<b>Teacher Pay</b>			
Avg Salary	\$38,686	\$39,965	\$39,616
Avg Extended	\$496	\$0	\$0
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	22.2%	27.3%	18.2%
1-5	33.3%	27.3%	45.5%
6-10	22.2%	9.1%	0.0%
11-20	22.2%	36.4%	36.4%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	5.0	6.6	6.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	44.4%	45.5%	63.6%
Rank II	55.6%	54.6%	36.4%
Rank I	0.0%	0.0%	0.0%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(87%)	(95%)	(73%)	(86%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	9 (9%)	17 (15%)	13 (12%)	21 (15%)
<b>Membership</b>				
Preschool	13 (12%)	5 (4%)	11 (9%)	7 (5%)
K-5	64 (58%)	76 (62%)	79 (65%)	98 (68%)
6-8	33 (30%)	41 (34%)	31 (26%)	40 (28%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	94 (97%)	112 (96%)	105 (95%)	126 (91%)
Black	1 (1%)	1 (1%)	1 (1%)	0 -%
Hispanic	1 (1%)	3 (3%)	2 (2%)	10 (7%)
Other	1 (1%)	1 (1%)	2 (2%)	2 (1%)
<b>Attainment</b>				
AFGR Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	3	3	5	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	6	25	1	2

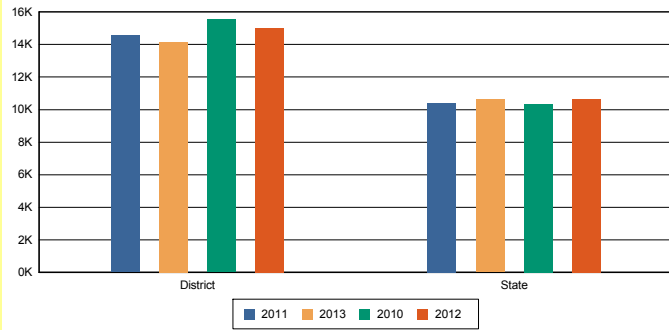
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,573	\$33,573	\$33,573	\$33,573
10 Years	40,427	40,427	40,427	40,427
20 Years	48,065	48,065	48,065	48,065
30 Years	53,974	53,974	53,974	53,974
<b>Rank II</b>				
0 Years	36,047	36,047	36,047	36,047
10 Years	44,685	44,685	44,685	44,685
20 Years	51,367	51,367	51,367	51,367
30 Years	57,733	57,733	57,733	57,733
<b>Rank I</b>				
0 Years	39,400	39,400	39,400	39,400
10 Years	48,332	48,332	48,332	48,332
20 Years	55,142	55,142	55,142	55,142
30 Years	61,745	61,745	61,745	61,745

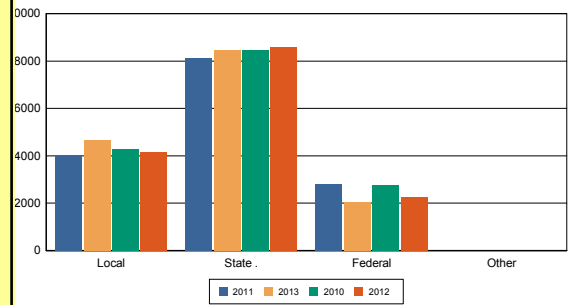
# West Point Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	54%	55%	47%	46%
Instructional Support	1%	1%	1%	1%
District Admin Support	13%	14%	16%	20%
School Admin Support	7%	8%	9%	9%
Business Support	7%	6%	9%	5%
Plant Operations	10%	9%	10%	9%
Transportation	3%	3%	3%	4%
Food Services	5%	5%	5%	6%
Fund Balance Percent	69%	65%	79%	65%
End-of-year Balance	\$612,035	\$558,753	\$809,380	\$697,884

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	98.3
Tangible Property Tax	*	98.3
Motor Vehicle Tax	*	58.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	99.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$322,173
SEEK Distribution		\$427,962
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.5	46.7%	N/A	N/A	N/A	N/A
Math	14.5	13.3%	N/A	N/A	N/A	N/A
Reading	13.3	33.3%	N/A	N/A	N/A	N/A
Science	16.1	13.3%	N/A	N/A	N/A	N/A
Composite	14.3		N/A		N/A	
Tested (#)	15		N/A		N/A	

## AP Analysis

	2010	2011	2012	2013
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 31)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.7	19.7	48.5	14.6	45.0	18.0					52.3
Middle	65.3	18.3	31.9	8.9	67.2	18.8	33.3	5.3			51.3
District Average											51.8

Superintendent

209 N 13th St  
West Point, KY 40177  
Phone: 502-922-4617

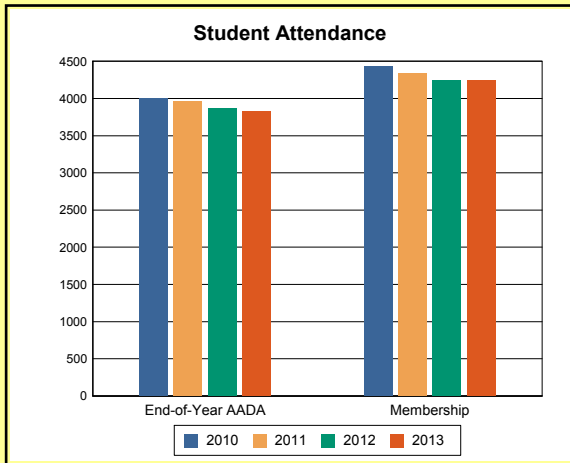
Elementary

Middle

District Average

# Whitley County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	9	9	9	9
EOY AADA *	3,999	3,964	3,873	3,828
Membership	4,433	4,329	4,239	4,238

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	1	1,075	1,160

## Staffing Data

	2011	2012	2013
Classified Personnel	433 (53%)	432 (53%)	413 (53%)
Certified Personnel	382 (47%)	382 (47%)	368 (47%)
Number FTE Teachers	335	334	312
Pupil/Teacher Ratio	12.9	12.7	13.6
Salary & Benefits as % of GF Expenditures	84.9%	86.5%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,729	\$47,589	\$48,143
Avg Extended	\$359	\$367	\$271
Avg Extra Duty	\$747	\$699	\$450
<b>Years of Experience</b>			
0 (New)	3.9%	1.2%	2.9%
1-5	23.3%	23.4%	18.3%
6-10	22.7%	23.1%	26.9%
11-20	34.9%	35.6%	33.3%
21-25	9.6%	12.3%	13.5%
26-30	3.3%	2.7%	3.9%
Over 30	2.4%	1.8%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.2	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.3%
Rank III	13.7%	11.7%	10.3%
Rank II	40.6%	42.2%	40.4%
Rank I	45.7%	46.1%	49.0%

## Demographic Profile

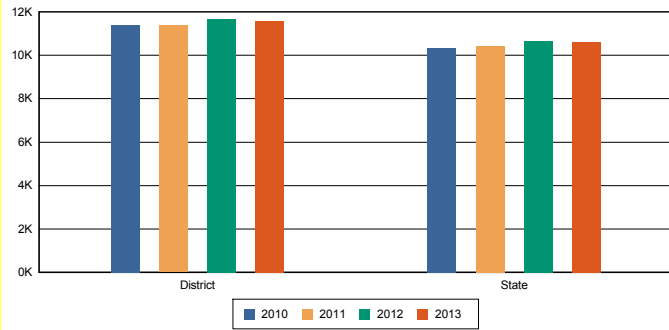
	2010	2011	2012	2013
Free & Reduced Lunch	(90%)	(90%)	(79%)	(80%)
LEP	3 -%	2 -%	2 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	871 (20%)	835 (19%)	750 (18%)	741 (17%)
<b>Membership</b>				
Preschool	131 (3%)	102 (2%)	129 (3%)	121 (3%)
K-5	2,160 (47%)	2,154 (49%)	2,129 (49%)	2,122 (49%)
6-8	1,022 (22%)	952 (21%)	986 (23%)	986 (23%)
9-12	1,251 (27%)	1,222 (28%)	1,124 (26%)	1,129 (26%)
<b>Race</b>				
CaucWhite	4,408 (99%)	4,288 (99%)	4,194 (99%)	4,188 (99%)
Black	4 -%	8 -%	3 -%	8 -%
Hispanic	7 -%	13 -%	20 -%	17 -%
Other	14 -%	20 -%	22 (1%)	25 (1%)
<b>Attainment</b>				
AFGR Rate	(73%)	(76%)	(70%)	(76%)
Grads 4 Years	285	272	266	245
Grads IEP	0	0	0	1
Grads 4 +	1	1	4	3
Certificates	9	4	2	9
Retentions	89	84	101	117
Dropout Rate	(1.2%)	(0.8%)	(0.6%)	(1.2%)
Dropouts	16	10	7	14
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	191	199	112	117

## Certified Salary Schedule

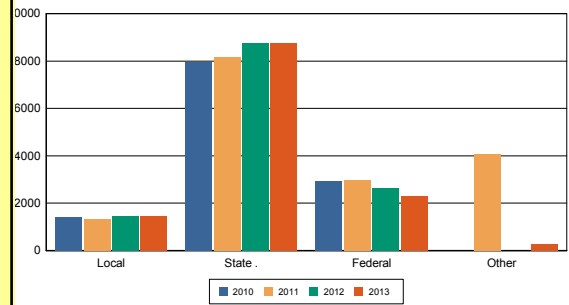
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,830	\$32,009	\$34,458	\$34,803
10 Years	43,907	40,379	43,438	43,872
20 Years	46,565	42,882	47,593	48,069
30 Years	46,958	43,254	48,187	48,669
<b>Rank II</b>				
0 Years	38,830	36,372	38,415	38,799
10 Years	47,905	45,049	47,393	47,867
20 Years	50,667	47,658	51,548	52,063
30 Years	51,110	48,074	52,142	52,664
<b>Rank I</b>				
0 Years	42,795	42,795	42,337	42,760
10 Years	51,990	51,992	51,436	51,950
20 Years	54,794	56,192	55,591	56,147
30 Years	55,276	56,792	56,185	56,747

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source \*\***



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	61%	62%	65%	64%
Instructional Support	9%	9%	6%	7%
District Admin Support	3%	2%	2%	3%
School Admin Support	5%	4%	3%	4%
Business Support	1%	1%	2%	2%
Plant Operations	9%	8%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	5.0%	6.0%	5.0%	2.0%
End-of-year Balance	\$1,505,422	\$1,609,320	\$1,473,787	\$702,196

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	38.6
Tangible Property Tax *	39.8
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$199,130
SEEK Distribution	\$21,752,747
BRAC Levy *	0.0
Category 5 Levy *	0.0

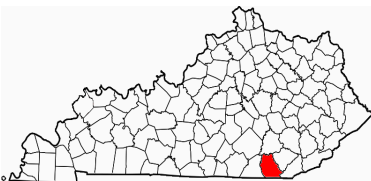
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	59.3%	17.2	72.7%	18.3	54.9%
Math	14.5	23.1%	16.7	22.7%	18.1	36.5%
Reading	14.6	36.6%	17.0	47.0%	19.8	49.0%
Science	16.5	13.9%	17.7	15.9%	19.5	
Composite	15.0		17.3		19.1	
Tested (#)	295		264		251	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.2	2.0	N/A	2.5
Number of Exams	121	99	N/A	76
Number of Students	65	54	N/A	51
% of Exams 3 or Above	39%	29%	N/A	51%



Superintendent  
**Scott Paul**  
300 Main Street  
Williamsburg, KY 40769  
Phone: 606-549-7000

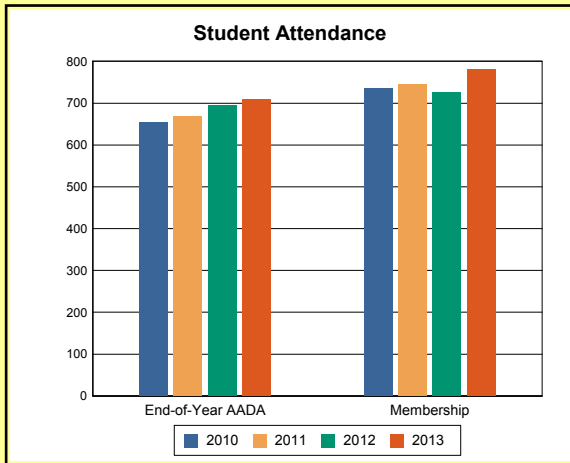
**Next-Generation Learners - (Percentile Rank 86)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.8	22.4	50.4	15.1	54.5	21.8					59.3
Middle	77.4	21.7	54.5	15.3	61.1	17.1	40.2	6.4			60.5
High	59.6	11.9	38.8	7.8	60.1	12.0	74.6	14.9	90.1	18.0	64.6
District Average											61.5

# Williamsburg Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1	1	1	1
EOY AADA *	655	669	695	710
Membership	735	745	726	781

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	172	0	1,075	1,075

## Staffing Data

	2011	2012	2013
Classified Personnel	54 (42%)	54 (41%)	59 (43%)
Certified Personnel	74 (58%)	78 (59%)	77 (57%)
Number FTE Teachers	64	68	67
Pupil/Teacher Ratio	11.7	10.7	11.7
Salary & Benefits as % of GF Expenditures	85.9%	86.6%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$43,869	\$42,780	\$43,336
Avg Extended	\$217	\$205	\$31
Avg Extra Duty	\$1,155	\$1,097	\$990
<b>Years of Experience</b>			
0 (New)	1.5%	5.9%	12.0%
1-5	37.6%	41.3%	26.9%
6-10	17.3%	14.5%	20.7%
11-20	22.0%	25.1%	26.9%
21-25	7.8%	7.4%	9.0%
26-30	6.3%	3.0%	1.5%
Over 30	7.5%	3.0%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	9.8	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	26.5%	25.4%
Rank II	46.7%	44.0%	41.7%
Rank I	29.8%	29.5%	32.9%

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(80%)	(79%)	(72%)	(72%)
LEP	5 (1%)	4 (1%)	5 (1%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	126 (17%)	125 (17%)	111 (15%)	108 (14%)
<b>Membership</b>				
Preschool	34 (4%)	32 (4%)	45 (6%)	45 (5%)
K-5	347 (45%)	351 (45%)	380 (49%)	381 (46%)
6-8	146 (19%)	159 (21%)	169 (22%)	184 (22%)
9-12	239 (31%)	232 (30%)	176 (23%)	216 (26%)
<b>Race</b>				
CaucWhite	690 (94%)	697 (94%)	684 (94%)	738 (94%)
Black	27 (4%)	28 (4%)	24 (3%)	26 (3%)
Hispanic	8 (1%)	5 (1%)	5 (1%)	7 (1%)
Other	10 (1%)	15 (2%)	13 (2%)	10 (1%)
<b>Attainment</b>				
AFGR Rate	(90%)	(95%)	(89%)	(95%)
Grads 4 Years	60	53	62	27
Grads IEP	1	2	1	4
Grads 4 +	1	1	1	0
Certificates	0	3	1	0
Retentions	6	3	4	14
Dropout Rate	(1.2%)	(0.0%)	(0.9%)	(0.0%)
Dropouts	3	0	2	0
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	34	43	16	20

## Certified Salary Schedule

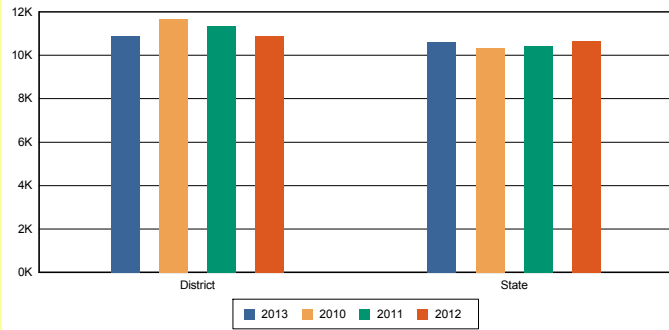
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,556	\$33,378	\$33,378	\$33,378
10 Years	41,870	41,647	41,647	41,647
20 Years	44,751	44,512	44,512	44,512
30 Years	45,994	45,749	45,749	45,749
<b>Rank II</b>				
0 Years	37,194	36,995	36,995	36,995
10 Years	46,073	45,827	45,827	45,827
20 Years	48,586	48,327	48,327	48,327
30 Years	49,953	49,686	49,686	49,686
<b>Rank I</b>				
0 Years	41,091	40,872	40,872	40,872
10 Years	49,635	49,370	49,370	49,370
20 Years	52,405	52,127	52,127	52,127
30 Years	53,891	53,603	53,603	53,603



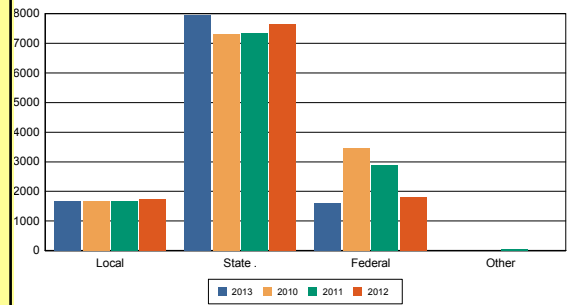
# Williamsburg Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2010	2011	2012	2013
Instruction	60%	60%	59%	55%
Instructional Support	8%	8%	9%	8%
District Admin Support	5%	6%	6%	7%
School Admin Support	5%	5%	5%	4%
Business Support	3%	3%	2%	3%
Plant Operations	9%	9%	8%	11%
Transportation	3%	3%	3%	4%
Food Services	7%	7%	8%	9%
Fund Balance Percent	3.0%	4.0%	1.0%	-3.0%
End-of-year Balance	\$148,653	\$201,381	\$54,172	-\$138,406

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	41.6
Tangible Property Tax	*	41.9
Motor Vehicle Tax	*	54.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	61.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$229,180
SEEK Distribution		\$3,641,401
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	90.4%	18.3	96.5%	16.6	51.9%
Math	15.7	32.7%	17.1	21.1%	17.3	25.9%
Reading	16.2	57.7%	18.1	63.2%	18.3	42.6%
Science	17.0	19.2%	18.5	24.6%	18.4	
Composite	16.6		18.1		17.8	
Tested (#)	52		57		54	

## AP Analysis

	2010	2011	2012	2013
Average Score	3.1	2.4	N/A	2.7
Number of Exams	31	30	N/A	43
Number of Students	22	23	N/A	38
% of Exams 3 or Above	74%	47%	N/A	51%



## Next-Generation Learners - (Percentile Rank 81)

All Scores and the Summary are Weighted

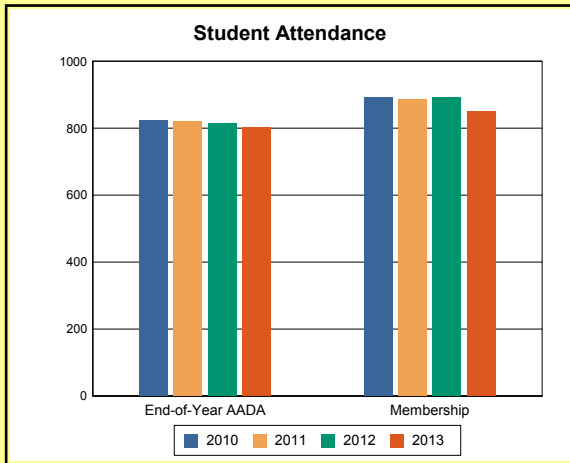
Superintendent  
**Dennis Byrd**  
1000 Main Street  
Williamsburg, KY 40769  
Phone: 606-549-6044

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.6	21.2	48.5	14.6	65.2	26.1			61.9
Middle	69.6	19.5	43.2	12.1	54.6	15.3	57.2	9.2	56.1
High	65.5	13.1	42.3	8.5	46.2	9.2	57.9	11.6	60.4
District Average									59.5

# Williamstown Independent

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	2	2	3	3
EOY AADA *	822	820	815	801
Membership	893	885	891	849

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	171	4	1,071	1,144

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(51%)	(56%)	(49%)	(50%)
LEP	7 (1%)	2 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	116 (13%)	104 (12%)	110 (12%)	100 (12%)
<b>Membership</b>				
Preschool	92 (9%)	110 (11%)	27 (3%)	119 (12%)
K-5	435 (44%)	433 (44%)	422 (46%)	409 (42%)
6-8	212 (22%)	219 (22%)	238 (26%)	212 (22%)
9-12	245 (25%)	233 (23%)	231 (25%)	228 (24%)
<b>Race</b>				
CaucWhite	855 (96%)	843 (95%)	851 (96%)	796 (94%)
Black	5 (1%)	10 (1%)	6 (1%)	9 (1%)
Hispanic	11 (1%)	13 (1%)	15 (2%)	20 (2%)
Other	22 (2%)	19 (2%)	19 (2%)	24 (3%)
<b>Attainment</b>				
AFGR Rate	(83%)	(81%)	(84%)	(82%)
Grads 4 Years	58	55	53	50
Grads IEP	0	0	0	0
Grads 4 +	2	0	0	0
Certificates	2	0	4	1
Retentions	10	7	4	4
Dropout Rate	(0.0%)	(0.0%)	(2.1%)	(-%)
Dropouts	0	0	5	1
<b>Discipline</b>				
Expulsions	0	0	2	0
Suspensions	49	58	31	33

## Staffing Data

	2011	2012	2013
Classified Personnel	78 (54%)	86 (55%)	78 (54%)
Certified Personnel	67 (46%)	70 (45%)	68 (46%)
Number FTE Teachers	57	58	55
Pupil/Teacher Ratio	15.4	15.3	15.6
Salary & Benefits as % of GF Expenditures	82.7%	85.0%	82.0%
<b>Teacher Pay</b>			
Avg Salary	\$44,744	\$45,199	\$45,222
Avg Extended	\$364	\$443	\$385
Avg Extra Duty	\$645	\$830	\$774
<b>Years of Experience</b>			
0 (New)	7.0%	6.2%	3.7%
1-5	27.9%	27.4%	30.7%
6-10	19.2%	20.6%	22.0%
11-20	28.5%	29.1%	31.1%
21-25	8.7%	8.6%	5.5%
26-30	1.7%	4.7%	5.1%
Over 30	5.2%	3.4%	1.8%
Retired	1.7%	0.0%	0.0%
Avg Years	10.9	10.9	10.8
<b>Rank</b>			
Rank IV	0.0%	1.0%	0.0%
Rank III	26.1%	20.5%	19.8%
Rank II	55.6%	63.0%	65.6%
Rank I	16.6%	15.4%	14.7%

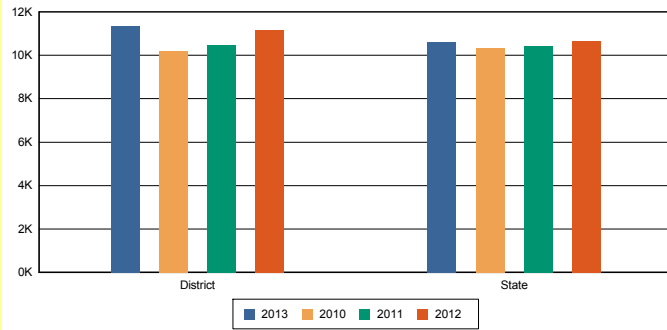
## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$33,994	\$33,994	\$34,178	\$34,178
10 Years	42,525	42,525	42,755	42,755
20 Years	47,323	47,323	47,579	47,579
30 Years	51,863	51,863	52,143	52,143
<b>Rank II</b>				
0 Years	37,864	37,864	38,069	38,069
10 Years	46,391	46,391	46,642	46,642
20 Years	51,338	51,338	51,616	51,616
30 Years	56,143	56,143	56,446	56,446
<b>Rank I</b>				
0 Years	41,775	41,775	42,001	42,001
10 Years	50,291	50,291	50,563	50,563
20 Years	55,461	55,461	55,761	55,761
30 Years	60,201	60,201	60,526	60,526

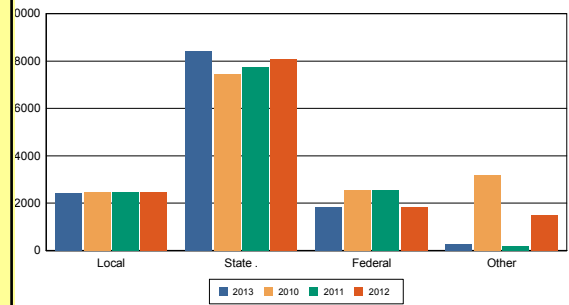
# Williamstown Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2010	2011	2012	2013
Instruction	57%	60%	60%	57%
Instructional Support	10%	8%	11%	11%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	5%	8%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	6%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	6%	7%
Fund Balance Percent	31%	34%	24%	22%
End-of-year Balance	\$1,631,056	\$1,929,874	\$1,556,333	\$1,422,303

## 2013 Tax Rates and Revenues

Real Estate Property Tax	*	88.4
Tangible Property Tax	*	88.4
Motor Vehicle Tax	*	59.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	0
Recallable Levy	*	5.5
Levied Equivalent Rate	*	100.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$204,991
SEEK Distribution		\$4,034,468
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	61.1%	18.1	80.0%	20.0	56.1%
Math	15.1	30.6%	19.2	48.3%	20.4	52.6%
Reading	14.0	36.1%	18.4	63.3%	21.3	56.1%
Science	16.6	12.5%	19.3	30.0%	21.5	
Composite	15.0		18.8		20.8	
Tested (#)	72		60		56	

### AP Analysis

	2010	2011	2012	2013
Average Score	1.9	2.1	N/A	2.3
Number of Exams	60	76	N/A	88
Number of Students	41	64	N/A	46
% of Exams 3 or Above	27%	32%	N/A	39%



## Next-Generation Learners - (Percentile Rank 84)

All Scores and the Summary are Weighted

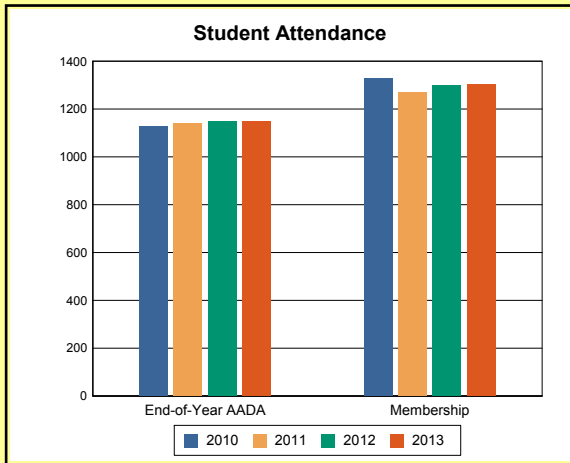
Superintendent  
**Sally Music Skinner**  
300 Helton St  
Williamstown, KY 41097  
Phone: 859-824-7144

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.1	23.1	48.1	14.4	69.5	27.8			65.3
Middle	63.8	17.9	33.5	9.4	56.7	15.9	43.3	6.9	50.1
High	72.0	14.4	36.5	7.3	69.4	13.9	66.7	13.3	95.9
District Average									61.2

# Wolfe County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	5	5	5	5
EOY AADA *	1,128	1,140	1,147	1,150
Membership	1,329	1,268	1,299	1,303

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	167	1	1,054	1,097

## Demographic Profile

	2010	2011	2012	2013
Free & Reduced Lunch	(78%)	(82%)	(0%)	(79%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	5 -%	0 (0%)
Exceptional Child	297 (22%)	264 (21%)	257 (20%)	275 (21%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	644 (48%)	606 (48%)	642 (49%)	642 (49%)
6-8	281 (21%)	278 (22%)	279 (21%)	303 (23%)
9-12	404 (30%)	384 (30%)	378 (29%)	356 (27%)
<b>Race</b>				
CaucWhite	1,311 (99%)	1,247 (98%)	1,277 (98%)	1,281 (98%)
Black	8 (1%)	8 (1%)	8 (1%)	4 -%
Hispanic	4 -%	9 (1%)	9 (1%)	10 (1%)
Other	6 -%	4 -%	5 -%	8 (1%)
<b>Attainment</b>				
AFGR Rate	(68%)	(93%)	(92%)	(81%)
Grads 4 Years	106	86	91	80
Grads IEP	0	0	0	0
Grads 4 +	0	0	3	1
Certificates	0	5	2	1
Retentions	8	4	4	6
Dropout Rate	(1.0%)	(0.0%)	(1.6%)	(1.1%)
Dropouts	4	0	6	4
<b>Discipline</b>				
Expulsions	1	1	0	3
Suspensions	21	9	28	10

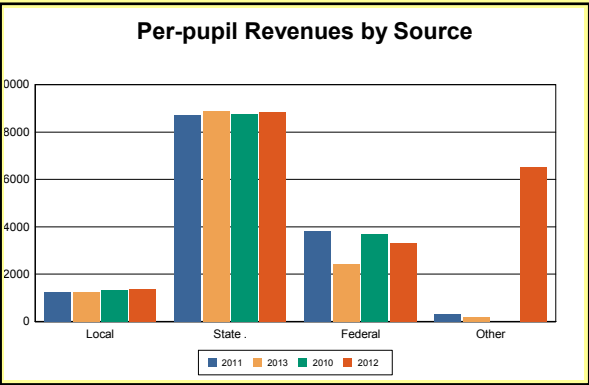
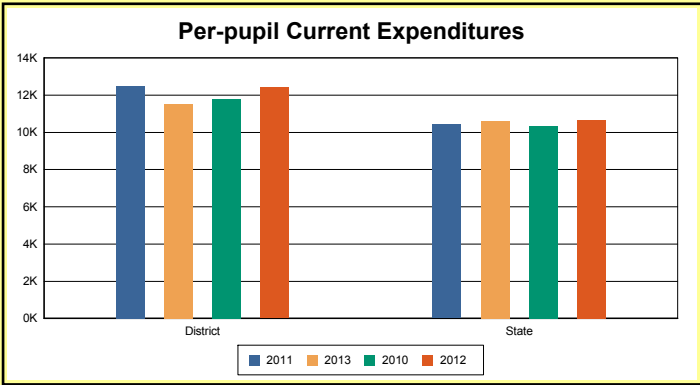
## Staffing Data

	2011	2012	2013
Classified Personnel	131 (53%)	127 (52%)	111 (51%)
Certified Personnel	114 (47%)	116 (48%)	109 (49%)
Number FTE Teachers	94	94	88
Pupil/Teacher Ratio	13.5	13.9	14.9
Salary & Benefits as % of GF Expenditures	77.8%	81.2%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,921	\$46,683	\$47,148
Avg Extended	\$528	\$604	\$648
Avg Extra Duty	\$56	\$45	\$48
<b>Years of Experience</b>			
0 (New)	6.4%	1.1%	0.0%
1-5	18.1%	23.5%	24.0%
6-10	18.1%	16.0%	16.0%
11-20	44.5%	42.4%	47.6%
21-25	6.4%	10.7%	10.3%
26-30	4.3%	4.3%	1.1%
Over 30	2.1%	2.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	12.1	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	14.9%	10.3%
Rank II	42.4%	44.5%	47.6%
Rank I	36.3%	40.6%	42.2%

## Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,685	\$34,685	\$34,685	\$34,685
10 Years	43,719	43,719	43,719	43,719
20 Years	45,971	45,971	45,971	45,971
30 Years	45,971	45,971	45,971	45,971
<b>Rank II</b>				
0 Years	38,666	38,666	38,666	38,666
10 Years	47,700	47,700	47,700	47,700
20 Years	49,970	49,970	49,970	49,970
30 Years	49,970	49,970	49,970	49,970
<b>Rank I</b>				
0 Years	42,612	42,612	42,612	42,612
10 Years	51,683	51,683	51,683	51,683
20 Years	53,933	53,933	53,933	53,933
30 Years	53,933	53,933	53,933	53,933

**Finance**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	63%	61%	60%
Instructional Support	2%	1%	3%	4%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	10%	10%	10%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	15%	12%	12%	10%
End-of-year Balance	\$1,177,862	\$1,064,788	\$1,089,994	\$921,673

**2013 Tax Rates and Revenues**

Real Estate Property Tax	*	34.1
Tangible Property Tax	*	34.1
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$206,488
SEEK Distribution		\$6,696,072
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	62.9%	16.6	68.2%	17.5	48.9%
Math	14.9	28.9%	16.1	15.3%	18.1	32.6%
Reading	14.3	39.2%	16.1	35.3%	19.0	46.7%
Science	16.9	15.5%	17.5	17.6%	18.5	
Composite	15.2		16.7		18.4	
Tested (#)	97		85		91	

**AP Analysis**

	2010	2011	2012	2013
Average Score	0.0	1.3	N/A	1.5
Number of Exams	0	15	N/A	31
Number of Students	0	15	N/A	21
% of Exams 3 or Above	0%	0%	N/A	16%



**Next-Generation Learners - (Percentile Rank 66)**

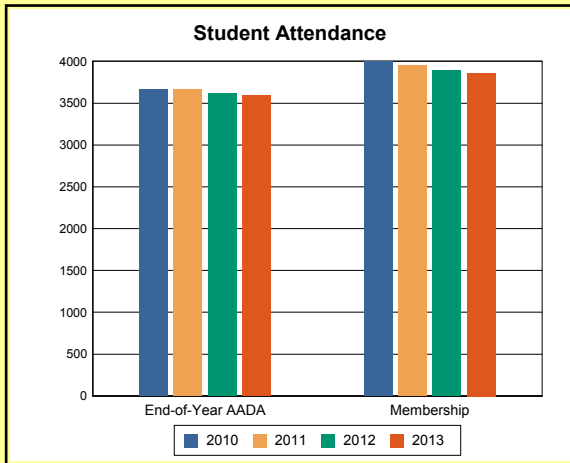
All Scores and the Summary are Weighted

Superintendent  
**Kenneth Bell**  
Campton, KY 41301  
Phone: 606-668-8002

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.1	18.9	38.7	11.6	55.9	22.4					52.9
Middle	71.9	20.1	48.9	13.7	63.6	17.8	46.6	7.5			59.1
High	56.8	11.4	37.5	7.5	52.4	10.5	67.7	13.5	92.2	18.4	61.3
District Average											57.8

# Woodford County

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	6	6	6	6
EOY AADA *	3,665	3,664	3,615	3,594
Membership	3,993	3,951	3,894	3,862

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2013	173	2	1,142	1,163

## Staffing Data

	2011	2012	2013
Classified Personnel	244 (46%)	257 (47%)	246 (46%)
Certified Personnel	287 (54%)	290 (53%)	286 (54%)
Number FTE Teachers	244	246	241
Pupil/Teacher Ratio	16.2	15.9	16.0
Salary & Benefits as % of GF Expenditures	80.9%	82.5%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,149	\$49,126	\$49,534
Avg Extended	\$74	\$108	\$71
Avg Extra Duty	\$1,077	\$1,236	\$888
<b>Years of Experience</b>			
0 (New)	6.4%	4.5%	4.2%
1-5	23.2%	23.7%	20.9%
6-10	19.3%	18.7%	22.2%
11-20	34.5%	35.0%	33.8%
21-25	8.2%	9.0%	9.5%
26-30	5.7%	5.7%	5.0%
Over 30	2.5%	3.3%	4.2%
Retired	0.2%	0.2%	0.2%
Avg Years	11.7	12.1	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	18.0%	16.4%
Rank II	62.4%	58.6%	58.1%
Rank I	19.7%	23.2%	25.3%

## Demographic Profile

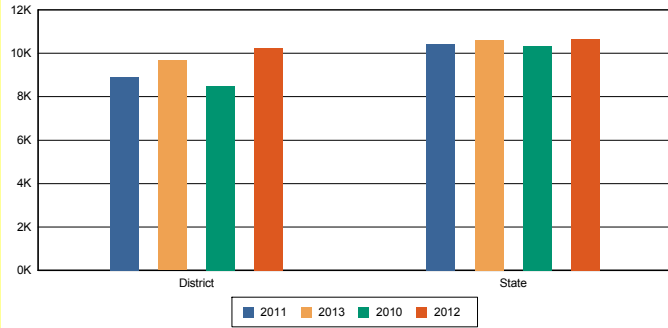
	2010	2011	2012	2013
Free & Reduced Lunch	(35%)	(36%)	(40%)	(41%)
LEP	208 (5%)	212 (5%)	230 (6%)	262 (7%)
Migrant	33 (1%)	0 (0%)	1 -%	10 -%
Exceptional Child	481 (12%)	477 (12%)	438 (11%)	446 (12%)
<b>Membership</b>				
Preschool	112 (3%)	105 (3%)	118 (3%)	113 (3%)
K-5	1,824 (44%)	1,792 (44%)	1,758 (44%)	1,712 (43%)
6-8	895 (22%)	900 (22%)	910 (23%)	933 (23%)
9-12	1,271 (31%)	1,256 (31%)	1,222 (30%)	1,216 (31%)
<b>Race</b>				
CaucWhite	3,269 (82%)	3,208 (81%)	3,115 (80%)	3,061 (79%)
Black	203 (5%)	197 (5%)	188 (5%)	176 (5%)
Hispanic	334 (8%)	393 (10%)	433 (11%)	467 (12%)
Other	187 (5%)	153 (4%)	158 (4%)	158 (4%)
<b>Attainment</b>				
AFGR Rate	(91%)	(86%)	(85%)	(90%)
Grads 4 Years	285	285	298	281
Grads IEP	0	2	0	0
Grads 4 +	3	11	4	2
Certificates	4	5	3	0
Retentions	59	50	47	57
Dropout Rate	(1.4%)	(0.5%)	(-%)	(-%)
Dropouts	18	7	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	608	523	257	256

## Certified Salary Schedule

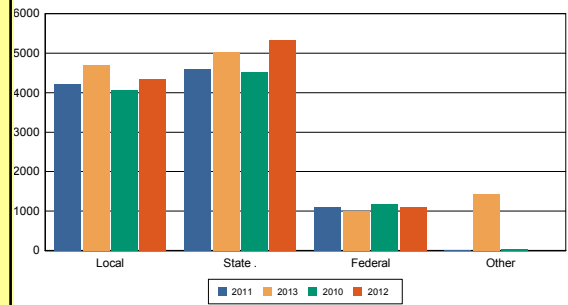
	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$34,787	\$34,787	\$36,236	\$36,236
10 Years	43,493	43,493	45,493	45,493
20 Years	47,704	47,704	49,704	49,704
30 Years	50,414	50,414	52,525	52,525
<b>Rank II</b>				
0 Years	38,561	38,561	40,002	40,002
10 Years	48,439	48,439	49,450	49,450
20 Years	52,237	52,237	54,175	54,175
30 Years	56,221	56,221	57,675	57,675
<b>Rank I</b>				
0 Years	42,407	42,407	44,000	44,000
10 Years	53,530	53,530	54,800	54,800
20 Years	56,617	56,617	58,300	58,300
30 Years	60,220	60,220	61,800	61,800

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2010	2011	2012	2013
Instruction	63%	62%	62%	60%
Instructional Support	9%	9%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	4%	5%
Business Support	2%	3%	3%	3%
Plant Operations	7%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	5%	6%
Fund Balance Percent	25%	15%	9%	10%
End-of-year Balance	\$5,577,992	\$3,599,254	\$2,543,791	\$2,557,166

**2013 Tax Rates and Revenues**

Real Estate Property Tax *	59.5
Tangible Property Tax *	59.5
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.8
Equalized Facility Funding	\$140,762
Per-pupil Assessment	\$647,119
SEEK Distribution	\$10,990,128
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	65.3%	17.2	74.7%	21.6	74.1%
Math	15.4	36.0%	18.4	36.9%	20.8	53.6%
Reading	14.6	44.2%	17.7	51.2%	21.8	59.0%
Science	16.8	22.4%	18.7	28.7%	21.2	
Composite	15.6		18.1		21.5	
Tested (#)	303		293		276	

**AP Analysis**

	2010	2011	2012	2013
Average Score	2.5	2.7	N/A	2.8
Number of Exams	679	645	N/A	730
Number of Students	334	308	N/A	336
% of Exams 3 or Above	50%	55%	N/A	60%



Superintendent  
**Scott Hawkins**  
330 Pisgah Pk  
Versailles, KY 40383  
Phone: 859-879-4600

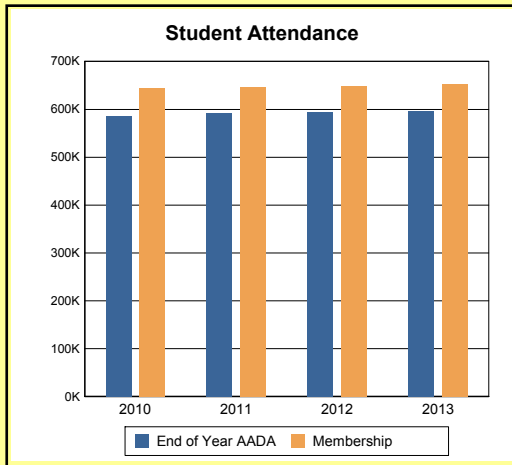
**Next-Generation Learners - (Percentile Rank 87)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.8	23.3	43.6	13.1	61.5	24.6					61.0
Middle	75.1	21.0	35.5	9.9	60.2	16.9	49.2	7.9			55.7
High	76.7	15.3	37.9	7.6	64.3	12.9	72.7	14.5	97.2	19.4	69.7
District Average											62.1

# Kentucky

## Overview and Trends



	2010	2011	2012	2013
A1 Schools	1,194	1,194	1,201	1,194
EOY AADA *	586,946	593,203	594,293	595,793
Membership	641,974	647,827	649,688	652,640

\* End-of-year Adjusted Average Daily Attendance

## State Staffing Data

	2011	2012	2013
Class Personnel	48,448 (49%)	48,536 (49%)	47,492 (48%)
Cert Personnel	51,443 (51%)	51,203 (51%)	51,036 (52%)
# FTE Teachers	43,646	43,364	42,903
Pupil/Teach Ratio	14.8	15.0	15.2
Salary & Benefits as % of GF	84.4%	83.5%	85.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,725	\$49,572	\$50,089
Avg Extended	\$373	\$380	\$366
Avg Extra Duty	\$672	\$659	\$667
<b>Years Exper</b>			
0 (New)	5.4%	5.0%	4.8%
1-5	24.4%	23.5%	22.9%
6-10	20.9%	21.3%	21.7%
11-20	30.7%	31.5%	32.4%
21-25	9.6%	11.0%	9.8%
26-30	5.8%	5.1%	6.0%
Over 30	2.6%	2.0%	1.9%
Retired	0.5%	0.6%	0.6%
Avg Years	11.7	11.8	11.8
<b>Rank</b>			
Rank IV	0.2%	0.2%	0.1%
Rank III	20.8%	20.3%	18.9%
Rank II	50.5%	50.7%	51.7%
Rank I	28.0%	28.3%	28.7%

## Demographic State Profile

	2010	2011	2012	2013
Free & Reduced	(60%)	(61%)	(53%)	(58%)
LEP	15,501 (2%)	15,720 (2%)	17,158 (3%)	18,725 (3%)
Migrant	4,007 (1%)	1,476 -%	2,443 -%	2,350 -%
Exceptional Child	95,041 (15%)	91,625 (14%)	88,541 (14%)	87,393 (13%)
<b>Membership</b>				
Preschool	22,165 (3%)	21,160 (3%)	20,817 (3%)	20,378 (3%)
K-5	307,942 (46%)	308,942 (46%)	309,602 (46%)	310,872 (46%)
6-8	147,777 (22%)	148,983 (22%)	151,316 (23%)	152,553 (23%)
9-12	188,893 (28%)	189,464 (28%)	188,326 (28%)	188,782 (28%)
<b>Race</b>				
Cauc/White	532,343 (83%)	531,929 (82%)	528,601 (81%)	525,874 (81%)
Black	68,563 (11%)	69,574 (11%)	69,222 (11%)	69,142 (11%)
Hispanic	20,376 (3%)	24,416 (4%)	27,420 (4%)	30,582 (5%)
Other	23,681 (4%)	21,908 (3%)	24,445 (4%)	27,042 (4%)
<b>Attainment</b>				
AFGR Rate	(75%)	(77%)	(78%)	(79%)
Grads 4 Years	41,455	42,050	41,658	39,504
Grads IEP	185	191	122	117
Grads PLUS	1,024	1,022	862	552
Certificates	1,047	1,194	1,003	310
Retentions	10,327	9,930	9,143	10,427
Dropout Rate	(3.2%)	(2.4%)	(2.5%)	(2.4%)
Dropouts	6,225	4,751	4,922	4,750
<b>Discipline</b>				
Expulsions	287	195	203	204
Suspensions	66,076	65,830	36,304	32,910

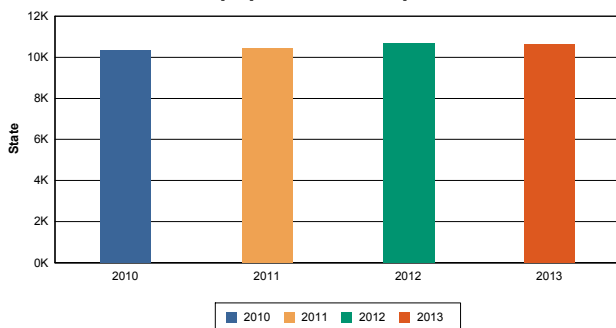
## Average District Certified Salary Schedule

	2010	2011	2012	2013
<b>Rank III</b>				
0 Years	\$35,041	\$34,941	\$35,075	\$35,167
10 Years	43,755	43,605	43,769	43,893
20 Years	47,663	47,584	47,725	47,872
30 Years	49,440	49,331	49,492	49,739
<b>Rank II</b>				
0 Years	38,670	38,559	38,703	38,800
10 Years	47,840	47,696	47,865	47,964
20 Years	52,000	51,863	52,095	52,248
30 Years	53,824	53,723	54,000	54,252
<b>Rank I</b>				
0 Years	42,639	42,514	42,679	42,789
10 Years	51,940	51,733	51,974	52,088
20 Years	56,262	56,034	56,368	56,538
30 Years	58,212	58,011	58,392	58,673

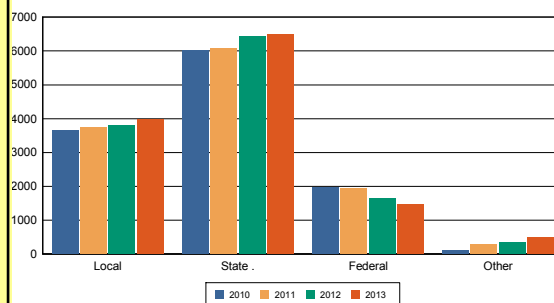


## Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source \*\*



State Current Expenditures

	2010	2011	2012	2013
Instruction	60%	59%	58%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	18%	19%	16%
EOY Fund Balance	\$693,606,369	\$765,539,226	\$780,415,167	\$763,306,496

2013 Number of Districts by Tax Type

	# of Districts - 174
Utility Tax (% Gross Receipts)	157
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	29
Equalized Facility Funding	14
Avg Per-pupil Assessment	\$375,105
Avg SEEK Distribution	\$13,775,958
Total SEEK Distribution	\$2,397,016,693
BRAC Levv	1
Category 5 Levv	9

\*\* See SFSF definition in data dictionary.

## Performance

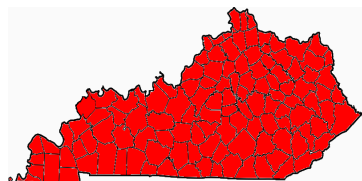
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	State	Benchmark	State	Benchmark	State	Benchmark
English	14.6	66.6%	16.6	68.3%	18.4	53.1%
Math	15.4	34.0%	17.1	25.7%	18.9	39.6%
Reading	14.5	41.8%	16.8	43.5%	19.4	44.2%
Science	16.7	19.2%	18.1	21.1%	19.5	
Composite	15.4		17.3		19.2	
Tested (#)	49,486		48,576		43,960	

AP Analysis

	2010	2011	2012	2013
Avg Score	2.51	2.5	N/A	2.6
Number of Exams	31,535	37,825	N/A	45,359
Number of Students	19,470	23,450	N/A	28,021
% of Exams 3 or Above	47%	46%	N/A	48%

## Next-Generation Learners

All Scores and the Summary are Weighted



Commissioner  
Dr. Terry Holliday  
500 Mero Street, 1st Floor CPT  
Frankfort, KY 40601  
Phone - 502-564-3141

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.9	21.0	42.1	12.6	59.9	24.0					57.6
Middle	69.0	19.3	39.9	11.2	59.9	16.8	47.2	7.6			54.9
High	60.7	12.1	33.7	6.7	57.2	11.4	60.8	12.2	86.1	17.2	59.6
State Average											57.4

## Sorted By Adjusted Average Daily Attendance, School Year 2013

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	86,604	Allen County	4	2,618	McLean County	5	1,433
Fayette County	51	34,533	McCreary County	5	2,603	Somerset Ind	3	1,428
Boone County	23	18,030	Rockcastle County	5	2,576	Mayfield Ind	3	1,412
Kenton County	18	13,160	Bell County	7	2,568	Metcalfe County	5	1,390
Hardin County	21	12,902	Fort Thomas Ind	5	2,567	Murray Ind	3	1,355
Warren County	22	12,709	Corbin Ind	5	2,567	Trimble County	4	1,266
Bullitt County	22	11,620	Spencer County	4	2,553	Ballard County	3	1,209
Oldham County	17	11,020	Greenup County	7	2,547	Middlesboro Ind	3	1,173
Madison County	20	10,019	Paducah Ind	5	2,540	Wolfe County	5	1,150
Daviess County	17	9,902	Mason County	4	2,487	Crittenden County	3	1,132
Pike County	19	8,437	Breckinridge County	6	2,462	Beechwood Ind	2	1,126
Laurel County	15	8,354	Bourbon County	5	2,422	Bracken County	3	1,095
Christian County	15	8,148	Taylor County	3	2,419	Pikeville Ind	2	1,093
Scott County	12	7,680	Boyle County	5	2,396	Livingston County	4	1,082
Pulaski County	12	7,247	Adair County	5	2,332	Nicholas County	2	1,012
Jessamine County	10	6,915	Wayne County	4	2,312	Campbellsville Ind	3	1,008
Henderson County	11	6,443	Pendleton County	4	2,243	Berea Ind	3	997
Hopkins County	13	6,266	Bardstown Ind	4	2,223	Menifee County	3	977
McCracken County	12	6,262	Garrard County	5	2,216	Lee County	4	953
Shelby County	10	6,155	LaRue County	4	2,183	Elliott County	4	946
Floyd County	15	5,549	Estill County	5	2,167	Raceland-Worthington Ind	3	939
Franklin County	11	5,524	Elizabethtown Ind	5	2,162	Russellville Ind	2	932
Clark County	11	4,928	Powell County	5	2,150	Cumberland County	3	900
Muhlenberg County	8	4,601	Knott County	7	2,145	Hazard Ind	3	840
Meade County	8	4,564	Lewis County	6	2,127	Lyon County	3	803
Campbell County	7	4,458	Hart County	6	2,117	Williamstown Ind	3	801
Barren County	9	4,315	Lawrence County	6	2,116	Fairview Ind	2	766
Marshall County	10	4,235	Union County	5	2,073	Ludlow Ind	2	762
Nelson County	9	4,201	Fleming County	6	2,064	Dayton Ind	2	762
Graves County	10	4,201	Casey County	5	2,044	Paintsville Ind	2	717
Carter County	10	4,175	Russell Ind	4	1,999	Carlisle County	3	710
Montgomery County	6	4,145	Erlanger-Elsmere Ind	6	1,974	Williamsburg Ind	1	710
Owensboro Ind	8	4,030	Henry County	5	1,948	Frankfort Ind	2	708
Knox County	9	3,885	Webster County	5	1,943	Monticello Ind	3	702
Grayson County	6	3,840	Butler County	4	1,929	Harlan Ind	2	702
Whitley County	9	3,828	Jackson County	5	1,910	Hickman County	2	687
Woodford County	6	3,594	Trigg County	4	1,902	Bellevue Ind	2	686
Ohio County	8	3,573	Magoffin County	5	1,896	Owsley County	2	675
Harlan County	9	3,571	Bath County	4	1,867	Paris Ind	3	669
Perry County	11	3,568	Morgan County	6	1,858	Caverna Ind	3	637
Bowling Green Ind	7	3,566	Todd County	4	1,842	Eminence Ind	2	614
Lincoln County	9	3,507	Breathitt County	6	1,827	Barbourville Ind	1	577
Grant County	6	3,460	Martin County	6	1,814	Dawson Springs Ind	2	573
Anderson County	6	3,412	Caldwell County	4	1,811	Fulton County	2	482
Covington Ind	7	3,389	Edmonson County	5	1,741	Jenkins Ind	1	464
Johnson County	8	3,335	Glasgow Ind	4	1,738	Pineville Ind	2	464
Logan County	6	3,222	Carroll County	4	1,681	Science Hill Ind	1	444
Clay County	9	2,937	Monroe County	5	1,679	East Bernstadt Ind	1	437
Boyd County	6	2,918	Danville Ind	5	1,646	Burgin Ind	2	413
Letcher County	9	2,871	Owen County	4	1,640	Jackson Ind	1	370
Calloway County	5	2,868	Leslie County	6	1,579	Anchorage Ind	1	353
Marion County	7	2,864	Newport Ind	4	1,539	Cloverport Ind	3	347
Rowan County	6	2,849	Clinton County	4	1,536	Fulton Ind	1	318
Ashland Ind	7	2,779	Washington County	4	1,505	Robertson County	1	304
Harrison County	6	2,727	Hancock County	4	1,486	Augusta Ind	1	262
Mercer County	6	2,690	Green County	4	1,484	Silver Grove Ind	1	181
Russell County	6	2,656	Gallatin County	4	1,471	Southgate Ind	1	170
Simpson County	5	2,644	Walton-Verona Ind	3	1,443	West Point Ind	1	109

## Sorted By Free and Reduced-Price Lunch Percentage, School Year 2013

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	752	90	Dawson Springs Ind	615	69	Muhlenberg County	5,013	57
Newport Ind	1,709	89	Lincoln County	3,859	68	Hazard Ind	922	56
Covington Ind	3,775	88	Green County	1,612	68	Owen County	1,806	56
West Point Ind	138	86	Gallatin County	1,590	68	Ashland Ind	3,024	56
Fulton Ind	354	86	Johnson County	3,698	68	Graves County	4,508	56
Silver Grove Ind	186	85	Leslie County	1,768	68	Crittenden County	1,235	56
Magoffin County	2,143	83	Pike County	9,172	67	Henry County	2,113	56
Caverna Ind	717	81	Monroe County	1,833	67	Frankfort Ind	780	55
Dayton Ind	834	80	Fairview Ind	848	67	Henderson County	7,062	55
Elliott County	1,033	80	Grayson County	4,189	67	McLean County	1,576	55
Whitley County	4,238	80	Pulaski County	7,881	67	Harlan Ind	778	55
Harlan County	4,068	79	Hart County	2,326	66	Hopkins County	6,840	55
Wolfe County	1,303	79	Carter County	4,579	66	Union County	2,246	55
Bellevue Ind	733	79	Danville Ind	1,815	66	Barren County	4,802	55
Mayfield Ind	1,530	79	Adair County	2,570	66	Carlisle County	762	54
Knox County	4,393	78	Barbourville Ind	640	65	Lyon County	882	54
Fulton County	533	78	Ludlow Ind	832	65	Boyd County	3,172	54
Bell County	2,882	78	Carroll County	1,854	65	Corbin Ind	2,831	54
Monticello Ind	717	78	Laurel County	9,053	65	Trimble County	1,360	53
Lee County	1,059	78	Ohio County	3,976	64	Logan County	3,451	53
Cumberland County	982	77	Hickman County	753	64	Bowling Green Ind	3,915	53
Knott County	2,418	77	East Bernstadt Ind	475	64	Warren County	13,803	53
Jackson County	2,147	77	Breckinridge County	2,675	64	Jessamine County	7,574	53
McCreary County	2,931	77	Greenup County	2,831	64	Hardin County	14,051	52
Jenkins Ind	519	76	Bardstown Ind	2,443	63	Meade County	4,946	51
Powell County	2,398	75	Grant County	3,826	63	Franklin County	6,066	51
Morgan County	2,071	75	Washington County	1,638	63	Science Hill Ind	489	51
Perry County	4,006	75	Fleming County	2,278	63	Nelson County	4,571	51
Owensboro Ind	4,384	75	Jefferson County	95,475	62	Mercer County	2,892	51
Pineville Ind	491	74	Nicholas County	1,092	62	Williamstown Ind	849	50
Clay County	3,309	74	Garrard County	2,448	62	Madison County	10,287	50
Lewis County	2,326	74	Marion County	3,133	61	Fayette County	37,957	50
Paris Ind	732	74	Webster County	2,139	61	Shelby County	6,752	50
Cloverport Ind	374	73	Allen County	2,856	61	McCracken County	6,728	49
Floyd County	6,086	73	Montgomery County	4,600	61	Daviess County	10,700	48
Breathitt County	2,201	73	Livingston County	1,176	61	Bullitt County	12,804	48
Metcalfe County	1,547	73	Todd County	2,027	61	Marshall County	4,528	48
Paducah Ind	2,741	73	Somerset Ind	1,565	60	Anderson County	3,742	46
Casey County	2,228	73	Mason County	2,774	60	Boyle County	2,608	46
Middlesboro Ind	1,346	73	Glasgow Ind	1,906	60	Elizabethtown Ind	2,406	45
Clinton County	1,714	72	Jackson Ind	396	60	Spencer County	2,812	44
Williamsburg Ind	781	72	Pendleton County	2,431	60	Paintsville Ind	776	43
Menifee County	1,035	72	Bracken County	1,194	60	Hancock County	1,613	42
Campbellsville Ind	1,113	72	Rowan County	3,118	60	Burgin Ind	456	42
Martin County	2,022	71	Trigg County	2,072	59	Scott County	8,367	41
Russell County	2,912	71	Taylor County	2,605	59	Campbell County	4,819	41
Russellville Ind	1,020	71	Simpson County	2,885	59	Woodford County	3,862	41
Letcher County	3,204	70	Edmonson County	1,895	59	Murray Ind	1,481	40
Bath County	2,074	70	Butler County	2,115	59	Raceland-Worthington Ind	1,041	39
Lawrence County	2,375	70	Berea Ind	1,088	58	Russell Ind	2,151	39
Wayne County	2,498	70	Clark County	5,399	58	Kenton County	14,253	38
Robertson County	352	69	Calloway County	3,110	58	Walton-Verona Ind	1,542	38
Estill County	2,396	69	Harrison County	3,003	57	Boone County	19,329	36
Augusta Ind	284	69	LaRue County	2,377	57	Pikeville Ind	1,198	35
Southgate Ind	180	69	Bourbon County	2,658	57	Oldham County	11,879	19
Christian County	8,763	69	Ballard County	1,309	57	Fort Thomas Ind	2,823	17
Rockcastle County	2,810	69	Caldwell County	1,991	57	Beechwood Ind	1,198	17
Erlanger-Elsmere Ind	2,166	69	Eminence Ind	656	57	Anchorage Ind	375	1

**Sorted By Per-Pupil State Revenue, School Year 2013**

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	2,714	11,365	Gallatin County	3,643	7,651	Caldwell County	2,035	6,764
Jackson County	1,656	9,617	Ballard County	3,679	7,649	Henderson County	3,298	6,743
East Bernstadt Ind	1,175	9,338	Adair County	2,208	7,647	Livingston County	4,838	6,738
Cloverport Ind	1,651	9,254	Wayne County	1,795	7,635	Southgate Ind	6,023	6,733
Magoffin County	1,497	9,250	Martin County	2,563	7,632	Harrison County	2,231	6,710
Pineville Ind	1,318	9,224	Pike County	2,922	7,585	Ashland Ind	2,933	6,704
Owsley County	2,070	9,119	Butler County	1,730	7,575	Christian County	2,456	6,701
Breathitt County	1,591	9,100	Covington Ind	5,277	7,565	Webster County	2,581	6,684
Wolfe County	1,256	8,904	Paris Ind	2,766	7,548	Union County	3,920	6,681
Menifee County	1,473	8,875	Owensboro Ind	3,701	7,513	Breckinridge County	2,882	6,664
Augusta Ind	2,274	8,855	Cumberland County	2,403	7,482	Simpson County	3,119	6,648
Dawson Springs Ind	1,168	8,844	Hancock County	3,461	7,447	Paintsville Ind	4,547	6,643
Fulton Ind	3,615	8,792	Lee County	1,452	7,446	Bardstown Ind	4,107	6,601
McCreary County	1,291	8,786	Nicholas County	1,996	7,426	Hardin County	3,369	6,561
Whitley County	1,447	8,773	Barbourville Ind	1,567	7,424	Pulaski County	2,608	6,554
Jenkins Ind	2,034	8,679	Lawrence County	2,209	7,386	Danville Ind	5,343	6,553
Monticello Ind	1,020	8,657	Floyd County	2,170	7,382	Carroll County	5,491	6,545
Elliott County	1,317	8,616	Allen County	2,302	7,370	Bourbon County	3,164	6,530
Clay County	1,908	8,543	Pendleton County	2,591	7,352	Boyle County	3,548	6,530
Green County	2,084	8,488	Middlesboro Ind	2,719	7,350	Newport Ind	5,833	6,520
Casey County	1,858	8,471	McLean County	2,498	7,332	Mason County	3,287	6,506
West Point Ind	4,672	8,470	Washington County	3,133	7,304	Murray Ind	3,417	6,488
Williamstown Ind	2,435	8,447	Barren County	2,940	7,298	Daviess County	3,698	6,459
Knox County	1,849	8,420	Muhlenberg County	4,288	7,295	Taylor County	2,156	6,447
Jackson Ind	1,652	8,394	Hazard Ind	2,351	7,294	Trimble County	3,800	6,426
Rockcastle County	1,390	8,371	Frankfort Ind	4,243	7,219	Shelby County	4,584	6,298
Metcalfe County	2,484	8,339	Raceland-Worthington Ind	1,922	7,215	Walton-Verona Ind	4,423	6,272
Monroe County	2,188	8,332	Glasgow Ind	3,660	7,210	Erlanger-Elsmere Ind	4,297	6,267
Bell County	1,974	8,285	Henry County	2,864	7,204	Spencer County	3,312	6,243
Carlisle County	2,613	8,236	Meade County	2,062	7,202	Anderson County	3,335	6,235
Mayfield Ind	2,495	8,167	Corbin Ind	1,661	7,192	Madison County	3,567	6,153
Carter County	1,419	8,129	Bracken County	1,725	7,164	Jessamine County	4,264	6,106
Hart County	2,376	8,079	Ohio County	2,293	7,145	Calloway County	3,623	6,100
Estill County	1,638	8,022	Fairview Ind	2,005	7,141	Nelson County	3,985	6,077
Todd County	2,143	8,010	Science Hill Ind	1,869	7,139	Trigg County	5,627	6,070
Perry County	2,817	8,000	Greenup County	2,740	7,134	Russell Ind	3,346	6,064
Morgan County	1,743	7,996	Garrard County	3,020	7,085	Marshall County	4,025	5,937
Johnson County	1,743	7,987	Crittenden County	2,318	7,085	Clark County	3,972	5,902
Fleming County	2,102	7,980	Owen County	2,829	7,044	Bellevue Ind	4,468	5,721
Harlan Ind	1,350	7,967	Rowan County	2,931	7,025	Bullitt County	3,648	5,710
Williamsburg Ind	1,679	7,952	Russell County	2,873	7,022	Scott County	3,908	5,673
Silver Grove Ind	6,250	7,923	Marion County	2,899	7,020	Burgin Ind	4,291	5,671
Russellville Ind	3,000	7,913	Ludlow Ind	2,802	7,020	Franklin County	4,297	5,663
Campbellsville Ind	2,940	7,894	Montgomery County	2,574	6,969	Warren County	3,687	5,661
Dayton Ind	2,422	7,892	Bowling Green Ind	3,606	6,937	Somerset Ind	4,061	5,636
Hickman County	3,722	7,863	Grant County	2,284	6,936	Oldham County	4,621	5,611
Bath County	1,434	7,846	Grayson County	2,192	6,928	Pikeville Ind	5,235	5,550
Letcher County	2,485	7,775	Graves County	2,355	6,921	Jefferson County	6,820	5,518
Leslie County	2,625	7,762	Knott County	3,181	6,896	Kenton County	4,266	5,420
Harlan County	2,118	7,748	Caverna Ind	3,640	6,869	Fort Thomas Ind	5,679	5,416
Berea Ind	2,978	7,736	Hopkins County	2,646	6,864	Anchorage Ind	14,897	5,334
Fulton County	3,419	7,729	Paducah Ind	4,581	6,864	McCracken County	4,493	5,332
Edmonson County	1,921	7,721	Logan County	2,165	6,856	Campbell County	5,429	5,262
Powell County	1,449	7,712	Laurel County	2,361	6,847	Beechwood Ind	4,821	5,095
LaRue County	2,092	7,693	Elizabethtown Ind	3,065	6,840	Woodford County	4,712	5,043
Lincoln County	1,922	7,691	Eminence Ind	2,278	6,810	Lyon County	5,586	5,008
Clinton County	2,018	7,688	Mercer County	3,570	6,789	Fayette County	7,049	4,870
Lewis County	1,513	7,685	Boyd County	3,915	6,771	Boone County	5,439	4,664

## Sorted By Per-Pupil Property Assessment, School Year 2013

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	1	1,229,804	Hickman County	64	419,632	Adair County	66	309,802
Lyon County	54	857,818	Hopkins County	55	408,605	Meade County	51	308,497
Fayette County	50	784,536	Christian County	69	406,284	LaRue County	57	306,048
Campbell County	41	779,505	Russell County	71	405,997	Fleming County	63	302,957
Jefferson County	62	717,547	Rowan County	60	404,366	Todd County	61	302,859
Boone County	36	694,508	Glasgow Ind	60	403,739	Hart County	66	302,852
Woodford County	41	647,119	Breckinridge County	64	401,395	Bracken County	60	299,207
Southgate Ind	69	633,689	Campbellsville Ind	72	399,979	Russellville Ind	71	292,426
Livingston County	61	618,697	Owen County	56	394,865	Lee County	78	286,442
Kenton County	38	618,692	Washington County	63	394,823	Lincoln County	68	285,351
Franklin County	51	608,700	Russell Ind	39	391,702	Casey County	73	284,601
McCracken County	49	588,823	Marion County	61	389,874	Green County	68	281,161
Burgin Ind	42	584,587	Letcher County	70	381,257	Metcalfe County	73	280,669
Bellevue Ind	79	582,749	Garrard County	62	379,547	Robertson County	69	275,546
Jessamine County	53	568,336	Martin County	71	374,631	Nicholas County	62	274,001
Calloway County	58	566,115	Floyd County	73	373,742	Knox County	78	264,976
Clark County	58	561,268	Webster County	61	372,010	Hazard Ind	56	263,958
Newport Ind	89	559,400	Middlesboro Ind	73	370,233	Eminence Ind	57	258,952
Oldham County	19	547,411	Gallatin County	68	369,827	Breathitt County	73	250,812
Warren County	53	541,089	Walton-Verona Ind	38	369,499	Bell County	78	248,129
Danville Ind	66	532,245	Harlan County	79	368,847	Lewis County	74	246,495
Shelby County	50	532,037	Murray Ind	40	367,807	Dayton Ind	80	244,854
Scott County	41	528,619	Paintsville Ind	43	367,779	Monroe County	67	240,400
Pikeville Ind	35	524,124	Hancock County	42	367,357	Butler County	59	240,377
Knott County	77	512,312	Bowling Green Ind	53	366,631	Powell County	75	237,138
Caverna Ind	81	512,237	Pike County	67	364,052	Johnson County	68	235,394
Beechwood Ind	17	512,205	Harrison County	57	363,930	Estill County	69	229,804
Somerset Ind	60	506,348	Henry County	56	360,067	Williamsburg Ind	72	229,180
Nelson County	51	505,161	Cumberland County	77	360,005	Carter County	66	225,824
Marshall County	48	504,930	Laurel County	65	356,712	Mayfield Ind	79	223,556
Bullitt County	48	499,009	Taylor County	59	355,572	Science Hill Ind	51	219,611
Trigg County	59	498,388	Crittenden County	56	353,046	Fairview Ind	67	218,232
Bardstown Ind	63	494,065	Lawrence County	70	348,989	Berea Ind	58	217,627
Mason County	60	491,946	Montgomery County	61	348,778	Magoffin County	83	217,269
Erlanger-Elsmere Ind	69	480,809	Barren County	55	348,530	Bath County	70	216,640
Madison County	50	477,033	Graves County	56	347,701	Jenkins Ind	76	214,075
Fort Thomas Ind	17	476,427	Ashland Ind	56	346,625	Morgan County	75	209,116
Boyd County	54	474,166	Wayne County	70	342,269	Elliott County	80	207,011
Union County	55	473,578	McLean County	55	340,746	Wolfe County	79	206,488
Daviess County	48	472,036	Logan County	53	339,991	Corbin Ind	54	206,292
Silver Grove Ind	85	469,754	Grayson County	67	338,415	Williamstown Ind	50	204,991
Carroll County	65	468,220	Frankfort Ind	55	335,137	Augusta Ind	69	203,682
Anderson County	46	467,120	Ohio County	64	333,371	Whitley County	80	199,130
Simpson County	59	465,062	Paris Ind	74	331,593	Jackson County	77	196,258
Ballard County	57	462,847	Muhlenberg County	57	331,158	Rockcastle County	69	195,013
Spencer County	44	462,577	Greenup County	64	328,797	Raceland-Worthington Ind	39	189,355
Covington Ind	88	462,268	Owensboro Ind	75	328,508	Clay County	74	189,024
Fulton County	78	458,188	Carlisle County	54	324,700	McCreary County	77	188,382
Hardin County	52	457,530	West Point Ind	86	322,173	Menifee County	72	178,222
Mercer County	51	451,928	Grant County	63	321,530	Owsley County	90	176,419
Boyle County	46	451,838	Elizabethtown Ind	45	320,135	Barbourville Ind	65	175,872
Bourbon County	57	445,407	Edmonson County	59	318,869	Harlan Ind	55	174,686
Leslie County	68	443,658	Caldwell County	57	318,374	Pineville Ind	74	119,148
Perry County	75	440,360	Allen County	61	317,599	Dawson Springs Ind	69	110,311
Henderson County	55	438,648	Clinton County	72	316,230	East Bernstadt Ind	64	109,077
Paducah Ind	73	434,654	Ludlow Ind	65	315,553	Cloverport Ind	73	107,313
Pulaski County	67	431,807	Fulton Ind	86	314,800	Monticello Ind	78	100,062
Trimble County	53	427,652	Pendleton County	60	310,811	Jackson Ind	60	93,912

**Sorted By 11th-Grade Composite ACT Average, School Year 2013**

District	EXPLORE	PLAN	Junior ACT	District	EXPLORE	PLAN	Junior ACT
Beechwood Ind	18.2	20.6	25.3	Rowan County	15.1	17.1	19.2
Fort Thomas Ind	18.5	20.1	23.4	Spencer County	15.3	17.2	19.2
Oldham County	16.5	19.2	21.8	State	15.4	17.3	19.2
Walton-Verona Ind	16.4	18.4	21.6	Owen County	15.3	17.7	19.2
Woodford County	15.6	18.1	21.5	Montgomery County	14.8	17.2	19.2
Glasgow Ind	16.3	18.4	21.5	Mercer County	15.9	17.3	19.2
Pikeville Ind	17.3	18.9	21.1	Clark County	15.3	17.5	19.2
Jackson Ind	16.7	19.4	21.1	Erlanger-Elsmere Ind	13.6	16.8	19.2
Harlan Ind	16.6	18.9	21.0	Edmonson County	16.6	17.6	19.1
Boone County	16.4	18.6	21.0	Allen County	15.1	17.0	19.1
Murray Ind	18.7	19.5	20.9	Casey County	15.1	16.7	19.1
Elizabethtown Ind	15.4	18.7	20.8	Nelson County	15.4	18.0	19.1
Williamstown Ind	15.0	18.8	20.8	Harrison County	15.2	17.4	19.1
Boyle County	16.7	17.6	20.7	Whitley County	15.0	17.3	19.1
Bowling Green Ind	15.9	18.5	20.6	Taylor County	15.5	17.5	19.0
Campbell County	15.9	18.2	20.5	Jenkins Ind	15.2	16.0	19.0
Fayette County	16.0	18.1	20.5	Lincoln County	15.6	17.1	19.0
Scott County	15.5	17.7	20.4	Barren County	15.8	17.8	19.0
Russell Ind	17.0	18.4	20.3	Bullitt County	15.5	17.4	18.9
Burgin Ind	15.0	17.2	20.3	Danville Ind	15.0	16.9	18.9
Paintsville Ind	16.5	19.5	20.2	LaRue County	16.7	17.5	18.9
McCracken County	15.8	17.7	20.1	Mason County	16.1	16.5	18.9
Ashland Ind	15.8	17.9	20.1	Ludlow Ind	15.4	17.1	18.8
Eminence Ind	15.2	18.2	20.1	Garrard County	15.3	16.7	18.8
Corbin Ind	16.8	18.3	20.1	Todd County	15.1	17.2	18.8
Warren County	15.7	17.7	20.1	Shelby County	15.5	17.5	18.8
Calloway County	15.6	17.9	20.0	Jefferson County	14.6	16.4	18.7
Dawson Springs Ind	15.6	16.7	19.9	Metcalfe County	15.3	16.7	18.7
Hazard Ind	16.7	17.3	19.9	Owensboro Ind	15.0	16.8	18.7
Raceland-Worthington Ind	15.3	17.6	19.9	Fairview Ind	14.5	17.0	18.7
Somerset Ind	16.1	17.5	19.8	Frankfort Ind	14.4	17.7	18.7
Hickman County	15.7	17.8	19.8	Grayson County	15.0	17.1	18.7
Kenton County	15.6	17.4	19.8	Bellevue Ind	14.7	16.5	18.7
Logan County	16.9	17.8	19.8	Anderson County	15.3	17.2	18.6
Trimble County	15.2	17.8	19.7	Ballard County	15.3	17.1	18.6
Livingston County	15.2	16.1	19.6	Carroll County	14.1	16.3	18.6
Hancock County	16.4	18.0	19.6	McLean County	16.0	17.1	18.6
Meade County	15.7	17.6	19.6	Lyon County	17.0	18.0	18.6
Daviess County	16.6	17.8	19.6	Trigg County	15.0	17.3	18.6
Caldwell County	15.6	17.8	19.6	Rockcastle County	15.4	16.7	18.5
Bracken County	14.7	17.3	19.6	Monroe County	15.0	16.8	18.5
Berea Ind	15.6	17.0	19.6	Muhlenberg County	15.3	16.8	18.5
Bardstown Ind	15.2	16.7	19.6	Paris Ind	14.2	16.6	18.5
Marshall County	17.1	18.2	19.5	Pendleton County	15.2	16.7	18.5
Paducah Ind	15.6	17.5	19.5	Breckinridge County	15.4	17.8	18.5
Jessamine County	14.9	17.4	19.5	Clinton County	15.5	16.7	18.5
Madison County	15.7	17.6	19.5	Bell County	15.5	17.0	18.4
Simpson County	15.4	18.4	19.5	Johnson County	15.2	17.2	18.4
Marion County	16.0	17.2	19.4	Wolfe County	15.2	16.7	18.4
Franklin County	15.1	17.5	19.4	Washington County	15.8	16.5	18.3
Graves County	15.3	17.5	19.3	Lewis County	14.4	17.1	18.3
Crittenden County	15.2	16.5	19.3	Boyd County	15.9	16.7	18.3
Bourbon County	15.4	16.9	19.3	Carter County	15.7	17.3	18.3
Laurel County	15.0	17.3	19.3	Dayton Ind	14.8	16.6	18.3
Hopkins County	15.6	17.4	19.3	Grant County	15.2	16.8	18.3
Hardin County	15.6	17.3	19.3	Estill County	14.7	17.1	18.3
Henderson County	15.7	17.5	19.3	Carlisle County	15.7	16.7	18.2
Pulaski County	15.6	17.4	19.3	Christian County	14.9	16.7	18.2

**Sorted By 11th-Grade Composite ACT Average, School Year 2013**

District	EXPLORE	PLAN	Junior ACT
Bath County	15.1	16.5	18.2
Lawrence County	15.1	17.0	18.2
Powell County	15.7	16.3	18.2
Russell County	15.9	17.3	18.2
Russellville Ind	14.8	16.6	18.2
Ohio County	15.4	17.3	18.1
Owsley County	14.4	15.4	18.1
Morgan County	14.8	17.0	18.1
Mayfield Ind	14.9	16.9	18.1
Adair County	15.6	17.1	18.1
Fulton Ind	15.7	15.8	18.1
Gallatin County	14.7	16.6	18.0
Fleming County	14.5	16.4	18.0
Lee County	15.0	17.0	18.0
Henry County	15.0	16.9	18.0
Wayne County	15.1	17.1	18.0
Letcher County	14.9	16.6	17.9
Middlesboro Ind	14.9	16.0	17.9
Cloverport Ind	15.5	17.2	17.9
Barbourville Ind	15.4	17.6	17.9
Butler County	15.4	16.4	17.9
Campbellsville Ind	15.7	16.8	17.8
Hart County	15.4	16.6	17.8
Williamsburg Ind	16.6	18.1	17.8
Union County	14.8	16.9	17.7
Webster County	15.3	17.1	17.7
Greenup County	15.0	16.7	17.7
Pike County	15.4	16.6	17.7
Elliott County	14.8	16.9	17.7
Floyd County	16.1	17.0	17.7
Pineville Ind	15.4	17.1	17.5
Jackson County	14.4	16.7	17.5
Perry County	15.0	17.2	17.4
Nicholas County	14.5	16.3	17.4
Clay County	13.9	16.2	17.4
Breathitt County	15.4	15.5	17.3
Augusta Ind	14.4	15.7	17.3
Harlan County	16.1	16.3	17.3
Knox County	14.0	16.1	17.3
Leslie County	14.9	15.8	17.2
Knott County	15.5	16.6	17.2
Newport Ind	13.1	15.9	17.2
Cumberland County	15.4	16.2	17.1
Green County	14.8	17.1	17.1
Silver Grove Ind	13.9	15.2	17.1
Covington Ind	13.6	15.0	16.9
Martin County	14.8	16.3	16.9
McCreary County	14.2	16.4	16.9
Menifee County	14.5	16.2	16.8
Caverna Ind	14.7	15.8	16.7
Fulton County	15.1	17.3	16.4
Magoffin County	14.0	15.4	16.3
Robertson County	13.6	16.8	16.3
Science Hill Ind *	17.1		
Southgate Ind *	14.7		
West Point Ind *	14.3		
East Bernstadt Ind *	15.1		
Anchorage Ind *	18.9		

\* = No High Schools in District.

