



Kentucky District Data Profiles School Year 2015

Research Report No. 424

Office Of Education Accountability

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Foreword

In December 2015, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

A handwritten signature in black ink, appearing to read 'D. Byerman', with a long, sweeping horizontal line extending to the right.

David Byerman
Director

Legislative Research Commission
Frankfort, Kentucky
October 2016

Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2015. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2015 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing section includes district data on certified and classified personnel and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to EXPLORE, PLAN, and ACT results; Advanced Placement exams and trends; and a breakdown of the 2015 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic

conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Changes In This Version

Dual Credit and Contract Teaching Days were added to the profiles for 2015.

Dual Credit allows students to earn high school and college credit for the same course simultaneously. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Contract Teaching Days are the number of base days a board of education has adopted to pay certified staff each year. Per KRS 157.320(12), local boards are to adopt a single salary schedule under which all teachers are paid for 185 days and which is based on training, experience, and such other factors as the Kentucky Board of Education may approve. A breakdown of Contract Teaching Days by district is below:

| Days | No. Of Districts |
|------|------------------|
| 185 | 86 |
| 186 | 33 |
| 187 | 53 |
| 188 | 1 |

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

- 0** A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2012-2013 fiscal or school year is referred to as 2013, the 2011-2012 fiscal year is 2012, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report. Monticello Independent merged with Wayne County School District in 2014; therefore, Monticello Independent School District is not included in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 2, 2016.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 28, 2016.

Calendar 2015: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar*. Web. March 28, 2016.

Demographic Profile

Free & Reduced Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Homeless: A child who was determined homeless under The McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. May 17, 2016.

LEP: Limited English proficiency refers to an individual

- who is age 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
 - whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments.
 - the ability to successfully achieve in classrooms where the language of instruction is English. or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 10, 2016.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 28, 2016.

Race: The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 28, 2016.

Attainment

Grad Rate: The “4-year adjusted cohort graduation rate” is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier, adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

Adult GED: The number of high school students who dropped out of high school and received GEDs.

Source: Kentucky. Dept. of Educ. FTP Server. July 28, 2016.

Dropout Rate: The number of dropouts divided by the dropout membership x 100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016; Kentucky Dept. of Educ. *Historical SAAR Data*. Web February 3, 2016.

Salary And Benefits As A Percentage Of General Fund (GF) Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. June 5, 2016.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Years Of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Rank: Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master’s or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. February 3, 2016.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

Fund Balance Percent: For FY 2014, 2013 and 2012, this includes expenses from fund 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

End-Of-Year Fund Balance: For FY 2014, 2013 and 2012, the sum of fund 1 balance sheet accounts 8770, 874*, and 875*. For 2011, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. June 3, 2016.

2015 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2014-15 SEEK Final Summary Data*. Web. March 28, 2016.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2014-15 SEEK Final Summary Data*. Web. March 28, 2016.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2014-15 Local District Tax Levies*. Web. March 28, 2016.

Performance

EXPLORE, PLAN, And ACT: The Educational Planning and Assessment System (EPAS) comprises three related exams created by ACT Inc. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. EXPLORE and PLAN benchmarks were set by ACT Inc., based on analysis of data from a national sample of students. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

| Subject | EPAS Benchmark | | |
|-------------|----------------|------|-----|
| | EXPLORE | PLAN | ACT |
| English | 13 | 15 | 18 |
| Reading | 15 | 17 | 20 |
| Mathematics | 17 | 19 | 19 |
| Science | 20 | 21 | N/A |

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students with a 3 or above on the AP exam are reported. AP data for 2012 were not available, due to missing records in the file.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2016.

Dual Credit: The number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (the fee varies according to school and district policy).

Source: KCEWS data file. May 11, 2016.

Next-Generation Learners: There are five student performance components in the state accountability system: achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage, and score, which is the number of points multiplied by the weight used for computing the total summary score, as described below. For all components, accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Achievement: Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20 percent), mathematics (20 percent), science (20 percent), social studies (20 percent), language mechanics (16 percent%), and writing (4 percent). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky Dept. of Educ. *School Report Card*. Web. March 28, 2016.

GAP: Achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Growth: Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

College and Career Readiness (CCR): This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. Middle school CCR is the percentage of students meeting college readiness benchmarks on EXPLORE. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Graduation Rate: The percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently “adjusted” by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Total Summary: The weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score X 30 + gap score X 30 + growth score X 40), divided by 100.

| Grade Range | Achievement | Gap | Growth | College/ Career Readiness | Graduation Rate | Total |
|-------------|-------------|-----|--------|---------------------------------|--------------------|-------|
| Elementary | 30 | 30 | 40 | N/A | N/A | 100 |
| Middle | 28 | 28 | 28 | 16 | N/A | 100 |
| High | 20 | 20 | 20 | 20 | 20 | 100 |

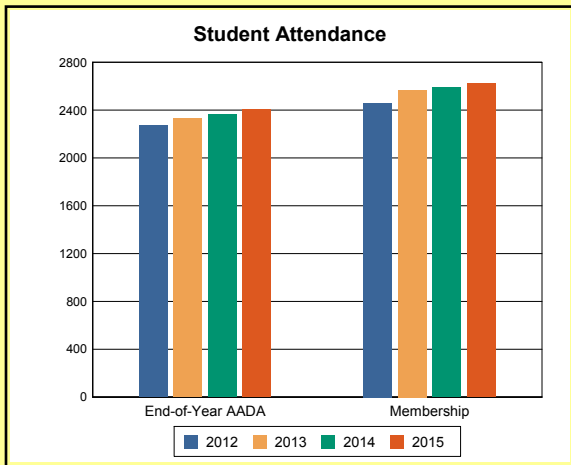
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Percentile Rank: Each district’s total summary score on Next-Generation Learners is combined with results of program reviews in the district to create one overall accountability score, with Next-Generation Learners weighted 77 percent and program reviews weighted 23 percent. Districts are ranked by this overall score and assigned a percentile rank relative to all districts. For example, a percentile rank of 60 means that the district’s overall accountability score is higher than the scores of 60 percent of all districts.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 28, 2016.

Adair County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 4 | 4 |
| EOY AADA * | 2,269 | 2,332 | 2,366 | 2,407 |
| Membership | 2,459 | 2,570 | 2,590 | 2,623 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 145 | 27 | 1,085 | 1,085 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 181 (47%) | 171 (46%) | 171 (45%) |
| Certified Personnel | 205 (53%) | 202 (54%) | 205 (55%) |
| Number FTE Teachers | 170 | 166 | 173 |
| Pupil/Teacher Ratio | 15.1 | 15.6 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 82.4% | 82.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,302 | \$46,796 | \$46,853 |
| Avg Extended | \$766 | \$703 | \$673 |
| Avg Extra Duty | \$459 | \$435 | \$423 |
| Years of Experience | | | |
| 0 (New) | 1.2% | 4.2% | 4.6% |
| 1-5 | 8.8% | 7.8% | 12.1% |
| 6-10 | 18.8% | 16.9% | 17.9% |
| 11-20 | 40.0% | 42.8% | 41.6% |
| 21-25 | 14.1% | 15.7% | 14.5% |
| 26-30 | 10.0% | 10.2% | 6.9% |
| Over 30 | 7.1% | 2.4% | 2.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 16.3 | 15.5 | 14.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.6% |
| Rank III | 5.3% | 7.8% | 12.7% |
| Rank II | 38.2% | 39.8% | 38.7% |
| Rank I | 56.5% | 52.4% | 48.0% |

Demographic Profile

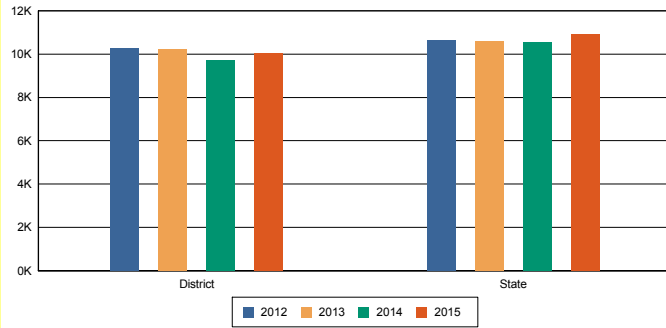
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (66%) | (68%) | (69%) |
| Homeless | 100 (4%) | 165 (6%) | 267 (10%) | 103 (4%) |
| LEP | 29 (1%) | 34 (1%) | 31 (1%) | 31 (1%) |
| Migrant | 56 (2%) | 60 (2%) | 64 (2%) | 69 (3%) |
| Exceptional Child | 349 (14%) | 328 (13%) | 328 (13%) | 333 (13%) |
| Membership | | | | |
| Preschool | 113 (4%) | 104 (4%) | 74 (3%) | 60 (2%) |
| K-5 | 1,143 (44%) | 1,190 (45%) | 1,240 (47%) | 1,207 (45%) |
| 6-8 | 590 (23%) | 588 (22%) | 576 (22%) | 607 (23%) |
| 9-12 | 725 (28%) | 791 (30%) | 774 (29%) | 808 (30%) |
| Race | | | | |
| Cauc/White | 2,250 (92%) | 2,325 (90%) | 2,352 (91%) | 2,388 (91%) |
| Black | 56 (2%) | 59 (2%) | 59 (2%) | 57 (2%) |
| Hispanic | 91 (4%) | 106 (4%) | 103 (4%) | 99 (4%) |
| Other | 62 (3%) | 80 (3%) | 76 (3%) | 79 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (94%) | (99%) |
| Grads 4 Years | 149 | 183 | 192 | 173 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 0 | 1 | 2 | 4 |
| Alt Diploma | 6 | 1 | 2 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.4%) | (1.1%) | (-%) | (-%) |
| Dropouts | 11 | 9 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 320 | 250 | 244 | 250 |

Certified Salary Schedule

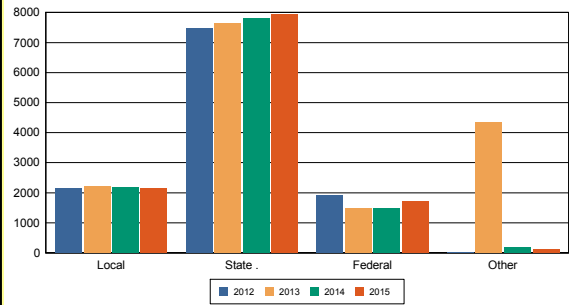
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,301 | \$33,301 | \$33,301 | \$33,967 |
| 10 Years | 41,931 | 41,931 | 41,931 | 42,770 |
| 20 Years | 47,898 | 47,898 | 47,898 | 44,962 |
| 30 Years | 47,898 | 47,898 | 47,898 | 44,962 |
| Rank II | | | | |
| 0 Years | 37,103 | 37,103 | 37,103 | 37,845 |
| 10 Years | 45,733 | 45,733 | 45,733 | 46,648 |
| 20 Years | 47,898 | 47,898 | 47,898 | 48,856 |
| 30 Years | 47,898 | 47,898 | 47,898 | 48,856 |
| Rank I | | | | |
| 0 Years | 40,872 | 40,872 | 40,872 | 41,689 |
| 10 Years | 49,534 | 49,534 | 49,534 | 50,525 |
| 20 Years | 51,684 | 51,684 | 51,684 | 52,718 |
| 30 Years | 51,684 | 51,684 | 51,684 | 52,718 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 63% | 62% | 63% |
| Instructional Support | 7% | 6% | 6% | 6% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 8% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 8% | 15% | 19% |
| End-of-year Balance | \$1,540,549 | \$1,517,903 | \$2,431,686 | \$3,335,252 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.5 |
| Tangible Property Tax * | 50.5 |
| Motor Vehicle Tax * | 56.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$307,141 |
| SEEK Distribution | \$11,884,510 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 58.9% | 16.4 | 68.5% | 17.2 |
| Math | 14.7 | 27.9% | 16.8 | 20.7% | 18.1 | 31.2% |
| Reading | 14.1 | 34.0% | 16.4 | 46.2% | 18.3 | 36.6% |
| Science | 16.3 | 10.2% | 17.6 | 12.5% | 18.2 | |
| Composite | 14.9 | | 16.9 | | 18.1 | |
| Tested (#) | 190 | | 180 | | 200 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | 23 | 34 |
| Number of Students | N/A | --- | 18 | 23 |
| % of Exams 3 or Above | N/A | --- | 48% | 44% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.4 | 38.9 | 47.6 | 46.2 | 27.5 | 0.0 | 37.8 |
| Count | 28 | 14 | 10 | 6 | 11 | 0 | 70 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 47 | 65 | 35 |

* Public Only



Superintendent
Alan Reed
 1204 Greensburg St
 Columbia, KY 42728
 Phone: (270) 384-2476

Elementary

Middle

High

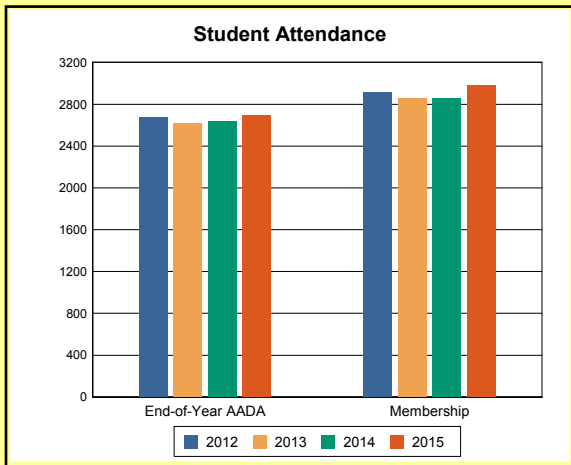
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 61.4 | 18.4 | 33.5 | 10.1 | 50.3 | 20.1 | | | | | 48.6 |
| 66.8 | 18.7 | 39.1 | 10.9 | 57.9 | 16.2 | 41.2 | 6.6 | | | 52.4 |
| 61.9 | 12.4 | 38.9 | 7.8 | 52.5 | 10.5 | 63.8 | 12.8 | 95.4 | 19.1 | 62.6 |
| District Average | | | | | | | | | | 54.5 |

Allen County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,670 | 2,618 | 2,634 | 2,696 |
| Membership | 2,914 | 2,856 | 2,858 | 2,981 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,088 | 1,160 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 211 (50%) | 201 (48%) | 198 (48%) |
| Certified Personnel | 214 (50%) | 215 (52%) | 216 (52%) |
| Number FTE Teachers | 180 | 181 | 180 |
| Pupil/Teacher Ratio | 15.9 | 15.8 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 87.6% | 87.6% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,268 | \$48,049 | \$48,393 |
| Avg Extended | \$236 | \$245 | \$258 |
| Avg Extra Duty | \$982 | \$1,056 | \$1,003 |
| Years of Experience | | | |
| 0 (New) | 2.8% | 4.4% | 3.9% |
| 1-5 | 23.9% | 22.7% | 22.2% |
| 6-10 | 23.9% | 21.6% | 25.6% |
| 11-20 | 33.9% | 34.3% | 33.3% |
| 21-25 | 8.3% | 9.4% | 11.1% |
| 26-30 | 5.0% | 4.4% | 2.2% |
| Over 30 | 2.2% | 3.3% | 1.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.9 | 12.2 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.6% | 1.1% |
| Rank III | 20.6% | 16.6% | 14.4% |
| Rank II | 57.2% | 58.6% | 61.7% |
| Rank I | 22.2% | 24.3% | 22.8% |

Demographic Profile

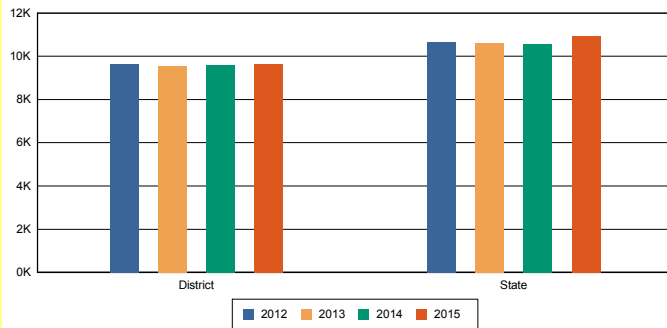
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (61%) | (62%) | (64%) |
| Homeless | 9 (-%) | 4 (-%) | 11 (-%) | 20 (1%) |
| LEP | 30 (1%) | 22 (1%) | 23 (1%) | 16 (1%) |
| Migrant | 6 (-%) | 0 (0%) | 4 (-%) | 7 (-%) |
| Exceptional Child | 317 (11%) | 330 (12%) | 330 (12%) | 381 (13%) |
| Membership | | | | |
| Preschool | 105 (3%) | 103 (3%) | 117 (4%) | 105 (3%) |
| K-5 | 1,362 (45%) | 1,342 (45%) | 1,352 (45%) | 1,386 (45%) |
| 6-8 | 700 (23%) | 714 (24%) | 707 (24%) | 708 (23%) |
| 9-12 | 851 (28%) | 799 (27%) | 797 (27%) | 886 (29%) |
| Race | | | | |
| Cauc/White | 2,760 (95%) | 2,703 (95%) | 2,684 (94%) | 2,817 (95%) |
| Black | 33 (1%) | 27 (1%) | 29 (1%) | 23 (1%) |
| Hispanic | 69 (2%) | 75 (3%) | 89 (3%) | 79 (3%) |
| Other | 52 (2%) | 51 (2%) | 56 (2%) | 62 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (83%) | (88%) |
| Grads 4 Years | 212 | 191 | 161 | 182 |
| Grads IEP | 2 | 1 | 1 | 0 |
| Grads 4+ | 3 | 1 | 1 | 5 |
| Alt Diploma | 6 | 3 | 2 | 4 |
| Adult GED | N/A | N/A | 6 | 0 |
| Dropout Rate | (1.8%) | (1.7%) | (2.2%) | (1.4%) |
| Dropouts | 16 | 14 | 18 | 13 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 1 |
| Suspensions | 174 | 133 | 121 | 143 |

Certified Salary Schedule

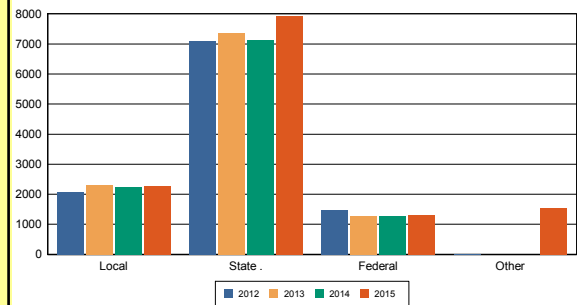
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,546 | \$35,546 | \$35,901 | \$36,260 |
| 10 Years | 45,430 | 45,430 | 45,884 | 46,343 |
| 20 Years | 49,723 | 49,723 | 50,220 | 50,722 |
| 30 Years | 52,925 | 52,925 | 53,454 | 53,989 |
| Rank II | | | | |
| 0 Years | 39,679 | 39,679 | 40,076 | 40,477 |
| 10 Years | 49,589 | 49,589 | 50,085 | 50,586 |
| 20 Years | 53,108 | 53,108 | 53,639 | 54,175 |
| 30 Years | 56,321 | 56,321 | 56,884 | 57,453 |
| Rank I | | | | |
| 0 Years | 43,437 | 43,437 | 43,871 | 44,310 |
| 10 Years | 53,591 | 53,591 | 54,127 | 54,668 |
| 20 Years | 56,319 | 56,319 | 56,882 | 57,451 |
| 30 Years | 59,531 | 59,531 | 60,126 | 60,727 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 59% | 60% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 2% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 3% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 14% | 10% | 13% |
| End-of-year Balance | \$1,726,982 | \$2,460,316 | \$1,882,346 | \$2,438,460 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.1 |
| Tangible Property Tax * | 59.1 |
| Motor Vehicle Tax * | 51.8 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$330,592 |
| SEEK Distribution | \$12,728,363 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 57.9% | 15.2 | 56.4% | 18.2 |
| Math | 15.1 | 30.2% | 16.3 | 20.7% | 18.5 | 40.8% |
| Reading | 13.9 | 34.5% | 16.1 | 40.1% | 19.8 | 45.5% |
| Science | 16.2 | 8.5% | 17.3 | 18.1% | 19.7 | |
| Composite | 14.9 | | 16.3 | | 19.2 | |
| Tested (#) | 235 | | 224 | | 210 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 309 | 342 | 310 |
| Number of Students | N/A | 198 | 185 | 173 |
| % of Exams 3 or Above | N/A | 27% | 26% | 25% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

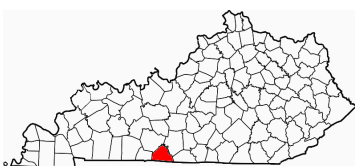
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.1 | 31.8 | 57.9 | 40.2 | 37.0 | 0.0 | 36.7 |
| Count | 56 | 7 | 11 | 41 | 67 | 0 | 88 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 47 | 42 |

* Public Only



Superintendent

Randall Jackson
570 Oliver St
Scottsville, KY 42164
Phone: (270) 618-3181

Elementary

Middle

High

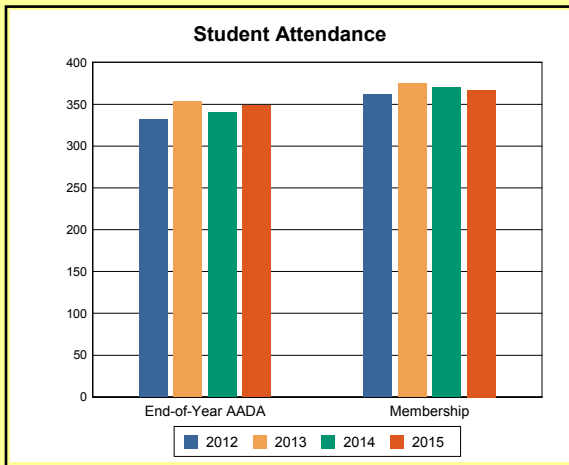
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 70.6 | 21.2 | 44.3 | 13.3 | 63.9 | 25.6 | | | | | 60.1 |
| Middle | 74.3 | 20.8 | 45.9 | 12.9 | 70.0 | 19.6 | 42.3 | 6.8 | | | 60.1 |
| High | 56.7 | 11.3 | 30.2 | 6.0 | 55.0 | 11.0 | 62.6 | 12.5 | 85.1 | 17.0 | 57.8 |
| District Average | | | | | | | | | | | 59.3 |

Anchorage Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 332 | 353 | 340 | 349 |
| Membership | 362 | 375 | 370 | 367 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 138 | 36 | 1,101 | 1,101 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 33 (42%) | 31 (40%) | 31 (41%) |
| Certified Personnel | 46 (58%) | 47 (60%) | 45 (59%) |
| Number FTE Teachers | 38 | 39 | 37 |
| Pupil/Teacher Ratio | 9.8 | 9.5 | 10.0 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 83.2% | 82.9% |
| Teacher Pay | | | |
| Avg Salary | \$62,873 | \$64,206 | \$64,471 |
| Avg Extended | \$308 | \$0 | \$0 |
| Avg Extra Duty | \$320 | \$308 | \$163 |
| Years of Experience | | | |
| 0 (New) | 2.6% | 2.6% | 2.7% |
| 1-5 | 5.2% | 10.3% | 11.7% |
| 6-10 | 13.1% | 12.8% | 10.9% |
| 11-20 | 33.3% | 23.1% | 27.2% |
| 21-25 | 22.3% | 23.1% | 26.6% |
| 26-30 | 13.1% | 15.4% | 8.2% |
| Over 30 | 5.2% | 5.1% | 5.4% |
| Retired | 5.2% | 7.7% | 7.3% |
| Avg Years | 17.7 | 17.6 | 16.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.4% | 7.7% | 7.1% |
| Rank II | 45.2% | 46.2% | 48.1% |
| Rank I | 39.2% | 38.5% | 37.5% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (3%) | (1%) | (2%) | -% |
| Homeless | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| LEP | 5 (1%) | 2 (1%) | 1 (0%) | 2 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 59 (16%) | 60 (16%) | 60 (16%) | 61 (17%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| K-5 | 233 (64%) | 246 (66%) | 253 (68%) | 249 (68%) |
| 6-8 | 129 (36%) | 129 (34%) | 117 (32%) | 118 (32%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 328 (91%) | 337 (90%) | 334 (90%) | 338 (92%) |
| Black | 2 (1%) | 2 (1%) | 0 (0%) | 0 (0%) |
| Hispanic | 5 (1%) | 8 (2%) | 5 (1%) | 4 (1%) |
| Other | 27 (7%) | 28 (7%) | 31 (8%) | 25 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Adult GED | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 0 | 0 | 1 | 2 |

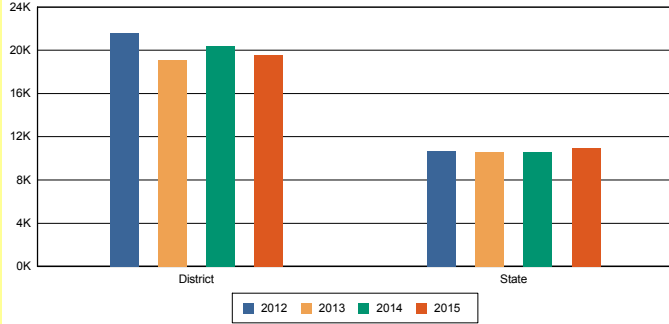
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (188 Days) | 2015 (188 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,630 | \$37,587 | \$38,544 | \$38,929 |
| 10 Years | 45,143 | 47,626 | 48,838 | 49,327 |
| 20 Years | 56,536 | 59,644 | 61,163 | 61,775 |
| 30 Years | 63,905 | 67,418 | 69,134 | 69,825 |
| Rank II | | | | |
| 0 Years | 40,058 | 42,261 | 43,336 | 43,770 |
| 10 Years | 49,730 | 52,464 | 53,799 | 54,337 |
| 20 Years | 63,169 | 66,642 | 68,338 | 69,021 |
| 30 Years | 65,667 | 69,277 | 71,041 | 71,751 |
| Rank I | | | | |
| 0 Years | 44,989 | 47,462 | 48,670 | 49,157 |
| 10 Years | 54,293 | 57,278 | 58,736 | 59,323 |
| 20 Years | 67,910 | 71,644 | 73,468 | 74,203 |
| 30 Years | 70,472 | 74,347 | 76,239 | 77,002 |

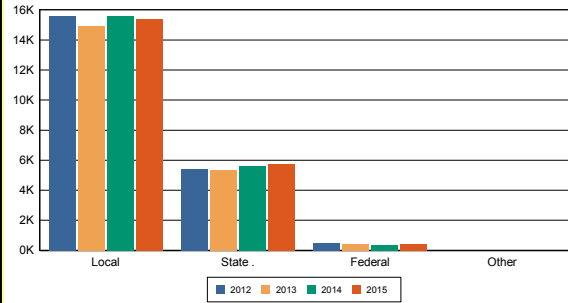
Anchorage Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 50% | 55% | 54% | 53% |
| Instructional Support | 14% | 15% | 16% | 15% |
| District Admin Support | 4% | 5% | 5% | 6% |
| School Admin Support | 6% | 6% | 5% | 6% |
| Business Support | 6% | 7% | 8% | 8% |
| Plant Operations | 18% | 9% | 9% | 9% |
| Transportation | 0% | 0% | 0% | 0% |
| Food Services | 3% | 3% | 3% | 3% |
| Fund Balance Percent | 32% | 37% | 37% | 46% |
| End-of-year Balance | \$1,879,944 | \$2,086,301 | \$2,135,625 | \$2,529,502 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 98.2 |
| Tangible Property Tax * | 98.2 |
| Motor Vehicle Tax * | 110.0 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0.8 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 110.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$1,249,528 |
| SEEK Distribution | \$666,200 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 18.1 | 86.8% | N/A | N/A | N/A |
| Math | 20.9 | 86.8% | N/A | N/A | N/A | N/A |
| Reading | 16.7 | 63.2% | N/A | N/A | N/A | N/A |
| Science | 18.6 | 34.2% | N/A | N/A | N/A | N/A |
| Composite | 18.7 | | N/A | | N/A | |
| Tested (#) | 35 | | N/A | | N/A | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 90.9 |
| Count | 0 | 0 | 27 | 0 | 0 | 0 | 30 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | N/A | N/A | N/A |

* Public Only



Superintendent

Kelley Ransdell
11400 Ridge Rd
Anchorage, KY 40223
Phone: (502) 245-8927

Elementary

Middle

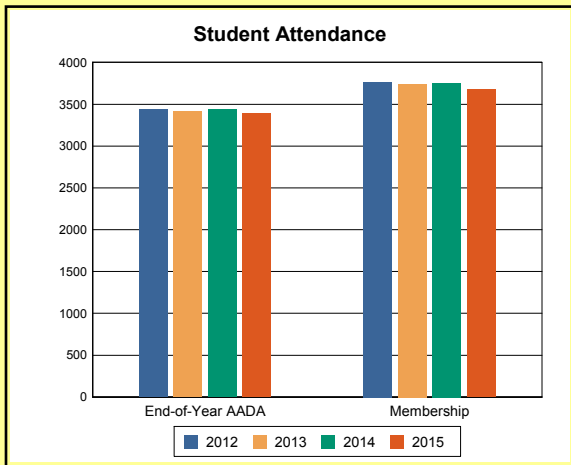
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 96.8 | 29.0 | 55.9 | 16.8 | 68.5 | 27.4 | | | | | 73.2 |
| Middle | 97.9 | 27.4 | 46.3 | 13.0 | 69.1 | 19.3 | 78.4 | 12.5 | | | 72.2 |
| District Average | | | | | | | | | | | 72.7 |

Anderson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,436 | 3,412 | 3,434 | 3,391 |
| Membership | 3,764 | 3,742 | 3,752 | 3,672 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,089 | 1,147 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 211 (44%) | 208 (44%) | 204 (43%) |
| Certified Personnel | 269 (56%) | 269 (56%) | 268 (57%) |
| Number FTE Teachers | 226 | 227 | 227 |
| Pupil/Teacher Ratio | 16.6 | 16.5 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 85.9% | 85.1% | 87.8% |
| Teacher Pay | | | |
| Avg Salary | \$46,535 | \$46,639 | \$46,956 |
| Avg Extended | \$136 | \$143 | \$142 |
| Avg Extra Duty | \$535 | \$528 | \$508 |
| Years of Experience | | | |
| 0 (New) | 5.3% | 4.9% | 4.4% |
| 1-5 | 21.2% | 22.5% | 24.2% |
| 6-10 | 27.9% | 25.6% | 23.4% |
| 11-20 | 29.2% | 32.2% | 34.4% |
| 21-25 | 9.3% | 8.8% | 6.6% |
| 26-30 | 5.8% | 6.2% | 6.2% |
| Over 30 | 1.3% | 0.0% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.2 | 11.1 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.1% | 17.2% | 19.7% |
| Rank II | 50.9% | 51.1% | 50.3% |
| Rank I | 31.0% | 31.7% | 30.0% |

Demographic Profile

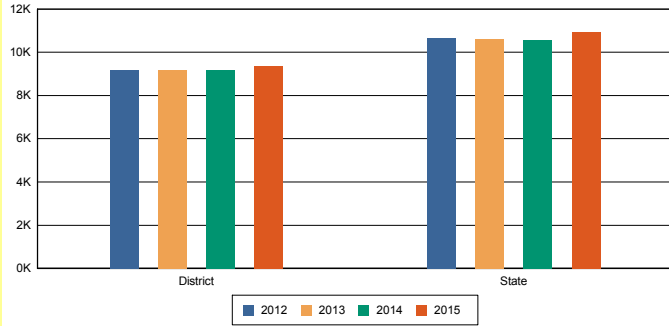
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (45%) | (46%) | (48%) | (49%) |
| Homeless | 45 (1%) | 14 -% | 27 (1%) | 46 (1%) |
| LEP | 9 -% | 35 (1%) | 35 (1%) | 35 (1%) |
| Migrant | 2 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 531 (14%) | 475 (13%) | 475 (13%) | 445 (12%) |
| Membership | | | | |
| Preschool | 141 (4%) | 135 (3%) | 118 (3%) | 122 (3%) |
| K-5 | 1,689 (43%) | 1,709 (44%) | 1,763 (46%) | 1,754 (46%) |
| 6-8 | 876 (22%) | 874 (23%) | 837 (22%) | 798 (21%) |
| 9-12 | 1,198 (31%) | 1,159 (30%) | 1,151 (30%) | 1,120 (30%) |
| Race | | | | |
| Cauc/White | 3,439 (91%) | 3,405 (91%) | 3,395 (90%) | 3,322 (90%) |
| Black | 82 (2%) | 71 (2%) | 69 (2%) | 61 (2%) |
| Hispanic | 83 (2%) | 106 (3%) | 109 (3%) | 115 (3%) |
| Other | 160 (4%) | 160 (4%) | 179 (5%) | 174 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (96%) | (96%) |
| Grads 4 Years | 269 | 279 | 312 | 297 |
| Grads IEP | 1 | 0 | 1 | 5 |
| Grads 4+ | 3 | 3 | 2 | 1 |
| Alt Diploma | 1 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.9%) | (0.8%) | (0.6%) | (-%) |
| Dropouts | 11 | 9 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 121 | 61 | 34 | 68 |

Certified Salary Schedule

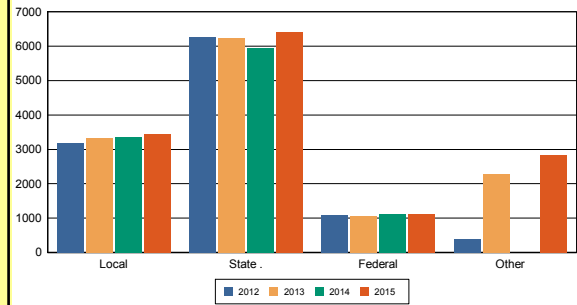
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,095 | \$34,436 | \$34,436 | \$34,781 |
| 10 Years | 39,961 | 40,361 | 40,361 | 40,765 |
| 20 Years | 45,826 | 46,285 | 46,285 | 46,748 |
| 30 Years | 51,692 | 52,209 | 52,209 | 52,731 |
| Rank II | | | | |
| 0 Years | 37,564 | 37,940 | 37,940 | 38,319 |
| 10 Years | 44,450 | 44,894 | 44,894 | 45,343 |
| 20 Years | 51,335 | 51,848 | 51,848 | 52,367 |
| 30 Years | 58,221 | 58,803 | 58,803 | 59,391 |
| Rank I | | | | |
| 0 Years | 41,032 | 41,442 | 41,442 | 41,856 |
| 10 Years | 48,938 | 49,427 | 49,427 | 49,922 |
| 20 Years | 56,843 | 57,412 | 57,412 | 57,986 |
| 30 Years | 64,749 | 65,397 | 65,397 | 66,051 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|--------------------|------------------|------------------|--------------------|
| Instruction | 63% | 64% | 63% | 64% |
| Instructional Support | 7% | 6% | 7% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 7% | 8% | 7% |
| Transportation | 7% | 7% | 6% | 7% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 8% | 4% | 1% | 5% |
| End-of-year Balance | \$1,874,351 | \$867,562 | \$143,965 | \$1,192,749 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 58.5 |
| Tangible Property Tax * | 58.5 |
| Motor Vehicle Tax * | 51.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 64.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$477,141 |
| SEEK Distribution | \$13,248,950 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 51.4% | 15.8 | 58.2% | 18.1 |
| Math | 14.1 | 29.9% | 16.8 | 27.3% | 18.3 | 34.8% |
| Reading | 13.4 | 33.1% | 16.5 | 47.4% | 19.0 | 43.7% |
| Science | 16.1 | 11.5% | 17.9 | 18.8% | 18.8 | |
| Composite | 14.4 | | 16.8 | | 18.7 | |
| Tested (#) | 277 | | 304 | | 247 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 444 | 478 | 441 |
| Number of Students | N/A | 263 | 273 | 270 |
| % of Exams 3 or Above | N/A | 58% | 62% | 56% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.1 | 50.0 | 72.4 | 69.6 | 46.3 | 27.3 | 55.9 |
| Count | 70 | 9 | 21 | 32 | 19 | 3 | 154 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 70 | 70 |

* Public Only



Superintendent

Sheila Mitchell
 1160 By Pass North
 Lawrenceburg, KY 40342
 Phone: (502) 839-3406

Elementary

Middle

High

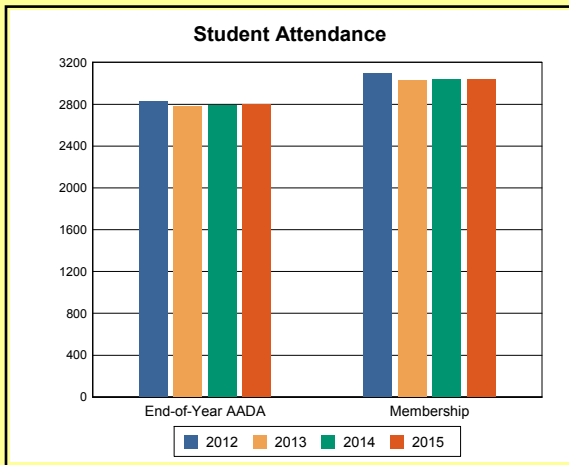
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|-------------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 83.4 | 25.0 | 55.4 | 16.6 | 61.6 | 24.6 | | | | | 66.2 |
| Middle | 66.8 | 18.7 | 34.1 | 9.5 | 54.0 | 15.1 | 37.8 | 6.0 | | | 49.3 |
| High | 64.0 | 12.8 | 37.4 | 7.5 | 52.8 | 10.6 | 77.9 | 15.6 | 97.3 | 19.5 | 66.0 |
| District Average | | | | | | | | | | | 60.5 |

Ashland Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,823 | 2,779 | 2,791 | 2,795 |
| Membership | 3,099 | 3,024 | 3,037 | 3,040 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 2 | 1,088 | 1,126 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 263 (53%) | 254 (53%) | 249 (52%) |
| Certified Personnel | 237 (47%) | 228 (47%) | 232 (48%) |
| Number FTE Teachers | 203 | 194 | 198 |
| Pupil/Teacher Ratio | 14.9 | 15.7 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 87.9% | 84.2% |
| Teacher Pay | | | |
| Avg Salary | \$49,494 | \$49,300 | \$49,410 |
| Avg Extended | \$286 | \$215 | \$258 |
| Avg Extra Duty | \$1,263 | \$1,214 | \$1,104 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 4.1% | 6.1% |
| 1-5 | 21.2% | 21.7% | 22.7% |
| 6-10 | 13.3% | 12.9% | 14.1% |
| 11-20 | 34.1% | 33.5% | 30.8% |
| 21-25 | 15.3% | 13.4% | 14.1% |
| 26-30 | 7.9% | 9.3% | 7.6% |
| Over 30 | 4.4% | 5.2% | 4.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.1 | 14.1 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.5% | 0.0% |
| Rank III | 16.1% | 18.0% | 20.2% |
| Rank II | 57.8% | 55.2% | 54.0% |
| Rank I | 26.2% | 26.3% | 25.8% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (56%) | (59%) | (59%) |
| Homeless | 242 (8%) | 216 (7%) | 274 (9%) | 292 (10%) |
| LEP | 18 (1%) | 4 (-%) | 3 (-%) | 5 (-%) |
| Migrant | 2 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 409 (13%) | 422 (14%) | 422 (14%) | 437 (14%) |
| Membership | | | | |
| Preschool | 47 (1%) | 46 (1%) | 53 (2%) | 47 (2%) |
| K-5 | 1,491 (47%) | 1,484 (48%) | 1,525 (49%) | 1,522 (49%) |
| 6-8 | 708 (23%) | 685 (22%) | 660 (21%) | 694 (22%) |
| 9-12 | 899 (29%) | 854 (28%) | 850 (28%) | 823 (27%) |
| Race | | | | |
| Cauc/White | 2,794 (90%) | 2,694 (89%) | 2,712 (89%) | 2,701 (89%) |
| Black | 138 (4%) | 142 (5%) | 128 (4%) | 118 (4%) |
| Hispanic | 50 (2%) | 62 (2%) | 64 (2%) | 69 (2%) |
| Other | 117 (4%) | 126 (4%) | 133 (4%) | 152 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (93%) | (90%) |
| Grads 4 Years | 225 | 216 | 206 | 193 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 2 | 0 | 3 | 1 |
| Alt Diploma | 7 | 6 | 1 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (1.2%) | (1.1%) | (0.8%) |
| Dropouts | 10 | 11 | 10 | 7 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 177 | 110 | 112 | 120 |

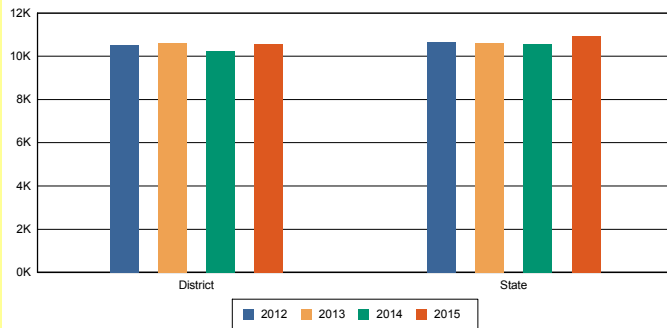
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,530 | \$34,875 | \$34,875 | \$35,224 |
| 10 Years | 42,877 | 43,306 | 43,306 | 43,739 |
| 20 Years | 48,354 | 48,838 | 48,838 | 49,326 |
| 30 Years | 51,465 | 52,350 | 52,894 | 53,954 |
| Rank II | | | | |
| 0 Years | 38,862 | 39,251 | 39,251 | 39,644 |
| 10 Years | 47,168 | 47,640 | 47,640 | 48,116 |
| 20 Years | 52,673 | 53,200 | 53,200 | 53,732 |
| 30 Years | 56,095 | 57,014 | 57,558 | 58,665 |
| Rank I | | | | |
| 0 Years | 43,278 | 43,711 | 43,711 | 44,148 |
| 10 Years | 51,489 | 52,004 | 52,004 | 52,524 |
| 20 Years | 57,218 | 57,790 | 57,790 | 58,368 |
| 30 Years | 60,814 | 61,783 | 62,327 | 63,482 |

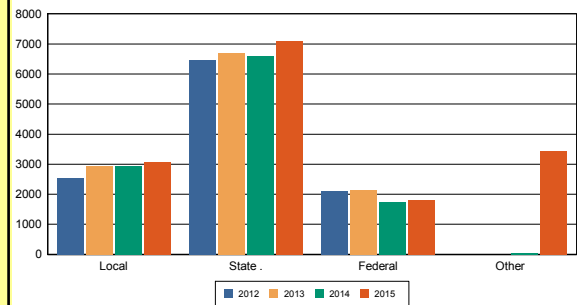
Ashland Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 57% | 59% |
| Instructional Support | 18% | 18% | 16% | 15% |
| District Admin Support | 2% | 2% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 2% | 1% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 3% | 3% | 3% | 2% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 14% | 12% | 12% | 10% |
| End-of-year Balance | \$3,001,773 | \$2,358,014 | \$2,345,828 | \$2,016,885 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.9 |
| Tangible Property Tax * | 62.9 |
| Motor Vehicle Tax * | 51.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.3 |
| Levied Equivalent Rate * | 72.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$356,992 |
| SEEK Distribution | \$12,486,896 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.2 | 69.7% | 17.0 | 67.8% | 19.5 |
| Math | 15.3 | 29.5% | 17.9 | 37.4% | 19.5 | 46.0% |
| Reading | 14.7 | 46.6% | 17.4 | 49.3% | 20.0 | 48.8% |
| Science | 17.8 | 26.9% | 18.5 | 29.1% | 19.6 | |
| Composite | 15.9 | | 17.8 | | 19.8 | |
| Tested (#) | 232 | | 224 | | 210 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 144 | 161 | 140 |
| Number of Students | N/A | 96 | 91 | 91 |
| % of Exams 3 or Above | N/A | 63% | 55% | 61% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.4 | 37.0 | 59.5 | 52.2 | 28.0 | 0.0 | 43.1 |
| Count | 36 | 10 | 25 | 12 | 14 | 0 | 92 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 131 | 128 |

* Public Only



Superintendent

D. Sean Howard
1420 Central Ave
Ashland, KY 41101
Phone: (606) 327-2706

Elementary

Middle

High

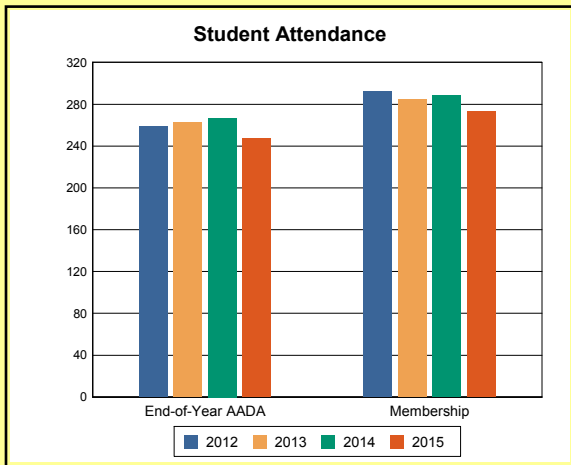
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.1 | 20.4 | 40.8 | 12.2 | 60.4 | 24.2 | | | | | 56.8 |
| Middle | 74.6 | 20.9 | 41.4 | 11.6 | 63.2 | 17.7 | 49.3 | 7.9 | | | 58.1 |
| High | 68.8 | 13.8 | 38.3 | 7.7 | 57.3 | 11.5 | 86.4 | 17.3 | 93.7 | 18.7 | 69.0 |
| District Average | | | | | | | | | | | 61.3 |

Augusta Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 259 | 262 | 267 | 247 |
| Membership | 292 | 284 | 288 | 273 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,146 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 24 (48%) | 23 (44%) | 21 (45%) |
| Certified Personnel | 27 (52%) | 29 (56%) | 26 (55%) |
| Number FTE Teachers | 21 | 21 | 20 |
| Pupil/Teacher Ratio | 13.5 | 13.7 | 13.6 |
| Salary & Benefits as % of GF Expenditures | 82.8% | 84.4% | 81.5% |
| Teacher Pay | | | |
| Avg Salary | \$38,575 | \$39,087 | \$41,220 |
| Avg Extended | \$208 | \$208 | \$61 |
| Avg Extra Duty | \$652 | \$657 | \$624 |
| Years of Experience | | | |
| 0 (New) | 19.1% | 4.8% | 0.0% |
| 1-5 | 42.9% | 57.1% | 44.7% |
| 6-10 | 19.1% | 19.1% | 24.9% |
| 11-20 | 19.1% | 19.1% | 24.9% |
| 21-25 | 0.0% | 0.0% | 0.0% |
| 26-30 | 0.0% | 0.0% | 3.1% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 2.5% |
| Avg Years | 5.3 | 6.0 | 8.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 52.4% | 38.1% | 29.8% |
| Rank II | 38.1% | 42.9% | 47.8% |
| Rank I | 9.5% | 19.1% | 19.9% |

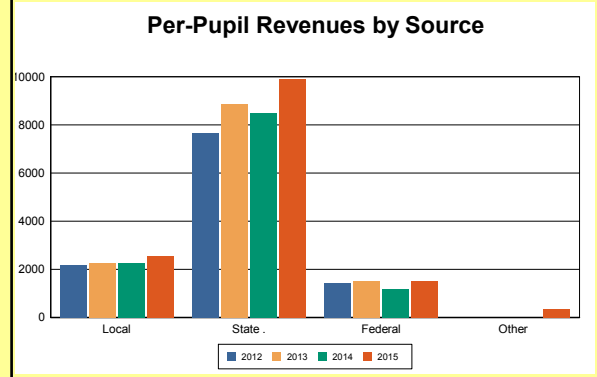
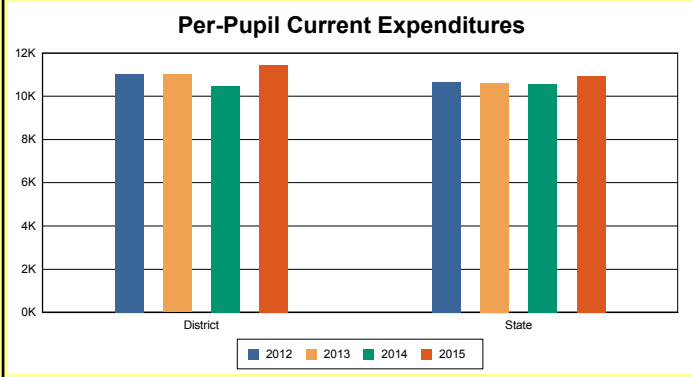
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (72%) | (69%) | (73%) | (69%) |
| Homeless | 1 (-%) | 0 (0%) | 10 (3%) | 1 (-%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 42 (14%) | 41 (14%) | 41 (14%) | 47 (17%) |
| Membership | | | | |
| Preschool | 20 (6%) | 14 (5%) | 21 (7%) | 14 (5%) |
| K-5 | 119 (38%) | 128 (43%) | 126 (41%) | 129 (45%) |
| 6-8 | 61 (20%) | 51 (17%) | 58 (19%) | 55 (19%) |
| 9-12 | 112 (36%) | 105 (35%) | 104 (34%) | 89 (31%) |
| Race | | | | |
| Cauc/White | 281 (96%) | 274 (96%) | 276 (96%) | 267 (98%) |
| Black | 9 (3%) | 9 (3%) | 10 (3%) | 5 (2%) |
| Hispanic | 2 (1%) | 1 (-%) | 1 (-%) | 1 (-%) |
| Other | 0 (-%) | 0 (-%) | 1 (-%) | 0 (-%) |
| Attainment | | | | |
| Grad Rate | N/A | (100%) | (97%) | (96%) |
| Grads 4 Years | 29 | 25 | 32 | 27 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 58 | 45 | 67 | 47 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,615 | \$35,615 | \$35,615 | \$35,971 |
| 10 Years | 39,935 | 39,935 | 39,935 | 40,334 |
| 20 Years | 44,519 | 44,519 | 44,519 | 44,964 |
| 30 Years | 44,519 | 44,519 | 44,519 | 44,964 |
| Rank II | | | | |
| 0 Years | 36,234 | 36,234 | 36,234 | 36,596 |
| 10 Years | 43,394 | 43,394 | 43,394 | 43,828 |
| 20 Years | 45,578 | 45,578 | 45,578 | 46,034 |
| 30 Years | 46,197 | 46,197 | 46,197 | 46,659 |
| Rank I | | | | |
| 0 Years | 40,561 | 40,561 | 40,561 | 40,967 |
| 10 Years | 47,004 | 47,004 | 47,004 | 47,474 |
| 20 Years | 49,247 | 49,247 | 49,247 | 49,739 |
| 30 Years | 49,846 | 49,846 | 49,846 | 50,344 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 57% | 54% | 54% |
| Instructional Support | 4% | 3% | 5% | 5% |
| District Admin Support | 14% | 14% | 10% | 11% |
| School Admin Support | 6% | 6% | 7% | 7% |
| Business Support | 2% | 3% | 3% | 4% |
| Plant Operations | 5% | 5% | 9% | 8% |
| Transportation | 5% | 4% | 4% | 4% |
| Food Services | 8% | 8% | 8% | 7% |
| Fund Balance Percent | 17% | 15% | 8% | 14% |
| End-of-year Balance | \$355,050 | \$293,982 | \$165,315 | \$279,469 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 62.4 |
| Tangible Property Tax * | 62.4 |
| Motor Vehicle Tax * | 57.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 89.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$207,763 |
| SEEK Distribution | \$1,322,638 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 45.0% | 14.3 | 44.4% | 20.3 |
| Math | 14.7 | 45.0% | 16.5 | 27.8% | 18.6 | 45.5% |
| Reading | 13.9 | 35.0% | 15.9 | 33.3% | 22.4 | 68.2% |
| Science | 16.4 | 25.0% | 16.3 | 0.0% | 19.0 | |
| Composite | 14.7 | | 16.0 | | 20.2 | |
| Tested (#) | 20 | | 18 | | 22 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



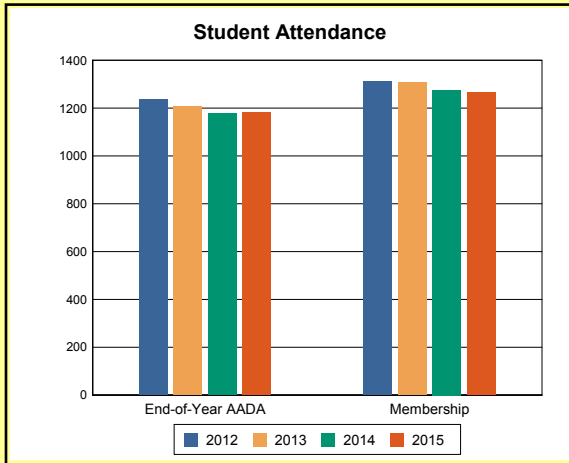
Superintendent
Lisa McCane
 307 Bracken St
 Augusta, KY 41002
 Phone: (606) 756-2545

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.3 | 19.6 | 40.0 | 12.0 | 57.7 | 23.1 | | | | | 54.7 |
| Middle | 59.1 | 23.0 | | | 51.0 | 19.8 | 42.1 | 9.4 | | | 52.2 |
| High | 54.7 | 13.7 | | | 52.4 | 13.1 | 69.6 | 17.4 | 100.0 | 25.0 | 69.2 |
| District Average | | | | | | | | | | | 58.7 |

Ballard County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,235 | 1,209 | 1,179 | 1,180 |
| Membership | 1,313 | 1,309 | 1,276 | 1,267 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 1 | 1,072 | 1,112 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 114 (52%) | 108 (51%) | 106 (51%) |
| Certified Personnel | 106 (48%) | 105 (49%) | 104 (49%) |
| Number FTE Teachers | 88 | 87 | 85 |
| Pupil/Teacher Ratio | 14.9 | 14.7 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 83.1% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,212 | \$44,929 | \$45,522 |
| Avg Extended | \$341 | \$367 | \$425 |
| Avg Extra Duty | \$682 | \$769 | \$722 |
| Years of Experience | | | |
| 0 (New) | 4.6% | 2.3% | 9.4% |
| 1-5 | 11.4% | 21.8% | 15.3% |
| 6-10 | 31.8% | 24.1% | 22.4% |
| 11-20 | 36.4% | 36.8% | 37.7% |
| 21-25 | 10.2% | 11.5% | 8.2% |
| 26-30 | 3.4% | 2.3% | 5.9% |
| Over 30 | 2.3% | 1.2% | 1.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.9 | 11.6 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.9% | 27.6% | 25.9% |
| Rank II | 59.1% | 54.0% | 57.7% |
| Rank I | 17.1% | 18.4% | 16.5% |

Demographic Profile

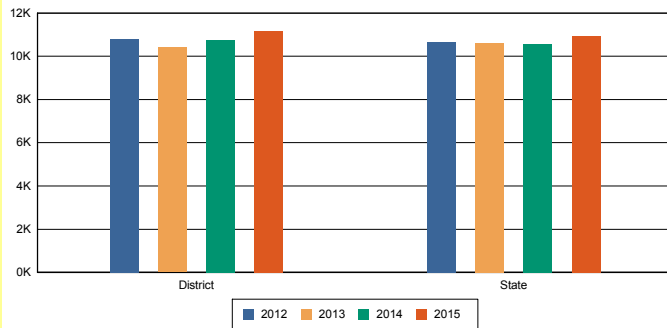
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (57%) | (53%) | (56%) |
| Homeless | 45 (3%) | 49 (4%) | 18 (1%) | 44 (3%) |
| LEP | 1 (-%) | 1 (-%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 143 (11%) | 141 (11%) | 141 (11%) | 150 (12%) |
| Membership | | | | |
| Preschool | 105 (7%) | 99 (7%) | 90 (7%) | 97 (7%) |
| K-5 | 577 (41%) | 563 (40%) | 556 (41%) | 544 (40%) |
| 6-8 | 320 (23%) | 346 (25%) | 307 (22%) | 320 (23%) |
| 9-12 | 415 (29%) | 399 (28%) | 412 (30%) | 403 (30%) |
| Race | | | | |
| Cauc/White | 1,212 (92%) | 1,194 (91%) | 1,159 (91%) | 1,137 (90%) |
| Black | 48 (4%) | 49 (4%) | 45 (4%) | 48 (4%) |
| Hispanic | 7 (1%) | 16 (1%) | 12 (1%) | 20 (2%) |
| Other | 46 (4%) | 50 (4%) | 60 (5%) | 62 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (90%) | (94%) |
| Grads 4 Years | 96 | 85 | 86 | 103 |
| Grads IEP | 1 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 2 | 2 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (0.9%) | (1.2%) | (1.0%) | (0.6%) |
| Dropouts | 4 | 5 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 43 | 31 | 38 | 36 |

Certified Salary Schedule

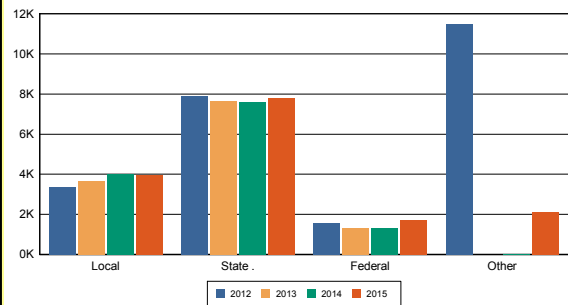
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,285 | \$34,285 | \$34,285 | \$34,628 |
| 10 Years | 43,093 | 43,093 | 43,093 | 43,524 |
| 20 Years | 45,854 | 45,854 | 45,854 | 46,313 |
| 30 Years | 46,606 | 46,606 | 46,606 | 47,072 |
| Rank II | | | | |
| 0 Years | 38,134 | 38,134 | 38,134 | 38,515 |
| 10 Years | 47,006 | 47,006 | 47,006 | 47,476 |
| 20 Years | 49,710 | 49,710 | 49,710 | 50,207 |
| 30 Years | 50,471 | 50,471 | 50,471 | 50,976 |
| Rank I | | | | |
| 0 Years | 42,065 | 42,065 | 42,065 | 42,486 |
| 10 Years | 50,908 | 50,908 | 50,908 | 51,417 |
| 20 Years | 53,569 | 53,569 | 53,569 | 54,105 |
| 30 Years | 54,327 | 54,327 | 54,327 | 54,870 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 50% | 50% | 50% |
| Instructional Support | 7% | 7% | 7% | 8% |
| District Admin Support | 6% | 6% | 6% | 7% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 10% | 11% | 11% | 12% |
| Transportation | 6% | 7% | 7% | 6% |
| Food Services | 7% | 8% | 8% | 7% |
| Fund Balance Percent | 17% | 21% | 22% | 20% |
| End-of-year Balance | \$1,543,845 | \$1,876,149 | \$2,011,195 | \$1,874,551 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.6 |
| Tangible Property Tax * | 51.6 |
| Motor Vehicle Tax * | 47.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 73.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$508,038 |
| SEEK Distribution | \$4,623,432 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.8 | 74.8% | 16.7 | 72.8% | 18.7 |
| Math | 16.7 | 51.4% | 17.6 | 31.6% | 18.6 | 35.6% |
| Reading | 15.4 | 53.2% | 16.7 | 44.7% | 19.0 | 37.9% |
| Science | 18.5 | 32.4% | 18.3 | 22.8% | 19.7 | |
| Composite | 16.7 | | 17.5 | | 19.1 | |
| Tested (#) | 111 | | 112 | | 86 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 26 | 35 | 19 |
| Number of Students | N/A | 20 | 32 | 15 |
| % of Exams 3 or Above | N/A | 8% | 6% | 63% |

Kindergarten Readiness

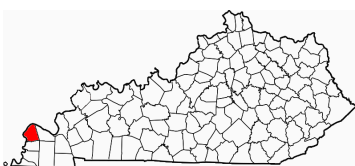
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.6 | 47.7 |
| Count | 0 | 0 | 0 | 0 | 0 | 40 | 42 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 123 | 122 |

* Public Only



Superintendent

Casey Allen
3465 Paducah Rd
Barlow, KY 42024
Phone: (270) 665-8400

Elementary

Middle

High

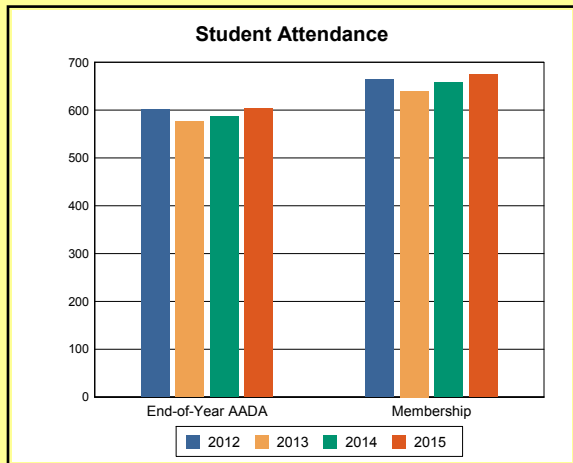
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.2 | 19.9 | 43.0 | 12.9 | 49.1 | 19.6 | | | | | 52.4 |
| Middle | 75.6 | 21.2 | 48.4 | 13.6 | 64.2 | 18.0 | 60.4 | 9.7 | | | 62.5 |
| High | 68.3 | 13.7 | 40.8 | 8.2 | 55.4 | 11.1 | 100.0 | 20.0 | 92.6 | 18.5 | 71.5 |
| District Average | | | | | | | | | | | 62.1 |

Barbourville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 601 | 577 | 586 | 603 |
| Membership | 665 | 640 | 658 | 675 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,108 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 34 (42%) | 38 (44%) | 34 (42%) |
| Certified Personnel | 48 (58%) | 49 (56%) | 47 (58%) |
| Number FTE Teachers | 38 | 39 | 39 |
| Pupil/Teacher Ratio | 16.8 | 16.9 | 17.2 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 84.9% | 88.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,445 | \$47,392 | \$48,317 |
| Avg Extended | \$47 | \$46 | \$176 |
| Avg Extra Duty | \$0 | \$0 | \$0 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 0.0% | 2.1% |
| 1-5 | 21.1% | 23.1% | 15.3% |
| 6-10 | 13.2% | 12.8% | 19.1% |
| 11-20 | 44.7% | 43.6% | 43.2% |
| 21-25 | 18.4% | 12.8% | 10.2% |
| 26-30 | 0.0% | 7.7% | 10.2% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 2.6% | 0.0% | 0.0% |
| Avg Years | 12.7 | 13.0 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 2.1% |
| Rank III | 13.2% | 12.8% | 8.9% |
| Rank II | 36.8% | 41.0% | 43.2% |
| Rank I | 47.4% | 46.2% | 45.8% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (63%) | (65%) | (66%) | (63%) |
| Homeless | 2 (-%) | 7 (1%) | 9 (1%) | 13 (2%) |
| LEP | 0 (0%) | 0 (0%) | 2 (-%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 59 (9%) | 63 (10%) | 63 (10%) | 71 (11%) |
| Membership | | | | |
| Preschool | 20 (3%) | 10 (2%) | 19 (3%) | 20 (3%) |
| K-5 | 305 (45%) | 302 (46%) | 306 (45%) | 299 (43%) |
| 6-8 | 167 (24%) | 161 (25%) | 160 (24%) | 181 (26%) |
| 9-12 | 193 (28%) | 177 (27%) | 192 (28%) | 195 (28%) |
| Race | | | | |
| Cauc/White | 643 (97%) | 615 (96%) | 631 (96%) | 639 (95%) |
| Black | 10 (2%) | 13 (2%) | 17 (3%) | 20 (3%) |
| Hispanic | 7 (1%) | 6 (1%) | 4 (1%) | 6 (1%) |
| Other | 5 (1%) | 6 (1%) | 6 (1%) | 10 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (94%) | (92%) |
| Grads 4 Years | 53 | 38 | 45 | 34 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.5%) | (0.6%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 55 | 40 | 38 | 16 |

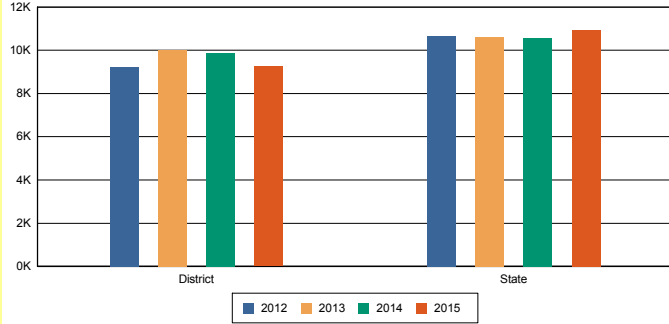
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,289 | \$33,289 | \$33,289 | \$33,622 |
| 10 Years | 42,679 | 42,679 | 42,679 | 43,106 |
| 20 Years | 46,009 | 46,009 | 46,009 | 46,469 |
| 30 Years | 46,009 | 46,009 | 46,009 | 46,469 |
| Rank II | | | | |
| 0 Years | 37,093 | 37,093 | 37,093 | 37,464 |
| 10 Years | 46,442 | 46,442 | 46,442 | 46,906 |
| 20 Years | 50,048 | 50,048 | 50,048 | 50,548 |
| 30 Years | 50,048 | 50,048 | 50,048 | 50,548 |
| Rank I | | | | |
| 0 Years | 40,724 | 40,724 | 40,724 | 41,131 |
| 10 Years | 51,262 | 51,262 | 51,262 | 51,775 |
| 20 Years | 55,313 | 55,313 | 55,313 | 55,866 |
| 30 Years | 55,313 | 55,313 | 55,313 | 55,866 |

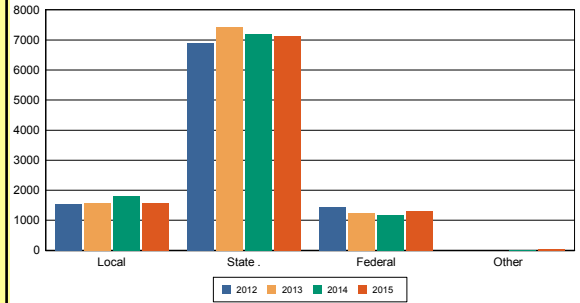
Barbourville Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 56% | 53% | 54% | 56% |
| Instructional Support | 8% | 8% | 9% | 7% |
| District Admin Support | 5% | 6% | 5% | 6% |
| School Admin Support | 3% | 4% | 4% | 4% |
| Business Support | 6% | 8% | 7% | 7% |
| Plant Operations | 12% | 12% | 12% | 11% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 21% | 11% | 3% | 3% |
| End-of-year Balance | \$812,129 | \$459,484 | \$150,186 | \$135,111 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.2 |
| Tangible Property Tax * | 51.2 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$172,048 |
| SEEK Distribution | \$2,872,127 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 17.0 | 84.0% | 17.5 | 71.0% | 17.5 |
| Math | 16.7 | 52.0% | 17.6 | 29.0% | 18.2 | 35.9% |
| Reading | 16.0 | 58.0% | 16.7 | 46.8% | 17.7 | 28.2% |
| Science | 17.4 | 20.0% | 18.5 | 24.2% | 16.9 | |
| Composite | 16.8 | | 17.7 | | 17.7 | |
| Tested (#) | 49 | | 62 | | 39 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 25 | --- | --- |
| Number of Students | N/A | 11 | --- | --- |
| % of Exams 3 or Above | N/A | 36% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 54.2 | 0.0 | 0.0 | 0.0 | 0.0 | 65.3 |
| Count | 0 | 13 | 0 | 0 | 0 | 0 | 32 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Larry Warren
140 School St
Barbourville, KY 40906
Phone: (606) 546-3120

Elementary

Middle

High

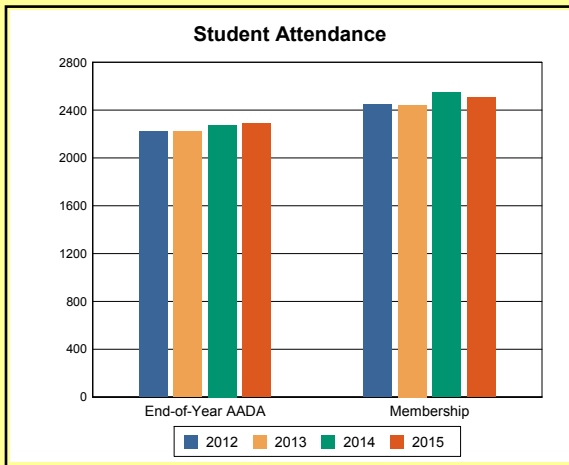
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.3 | 19.3 | 34.1 | 10.2 | 38.7 | 15.5 | | | | | 45.0 |
| Middle | 69.3 | 19.4 | 37.8 | 10.6 | 62.3 | 17.4 | 64.1 | 10.3 | | | 57.7 |
| High | 76.0 | 15.2 | 50.4 | 10.1 | 39.0 | 7.8 | 80.3 | 16.1 | 94.1 | 18.8 | 68.0 |
| District Average | | | | | | | | | | | 56.9 |

Bardstown Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,225 | 2,223 | 2,276 | 2,286 |
| Membership | 2,448 | 2,443 | 2,548 | 2,504 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,065 | 1,123 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 186 (51%) | 186 (51%) | 187 (50%) |
| Certified Personnel | 179 (49%) | 180 (49%) | 189 (50%) |
| Number FTE Teachers | 154 | 153 | 157 |
| Pupil/Teacher Ratio | 15.9 | 16.7 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 90.7% | 88.0% | 89.1% |
| Teacher Pay | | | |
| Avg Salary | \$53,799 | \$54,928 | \$55,531 |
| Avg Extended | \$333 | \$358 | \$390 |
| Avg Extra Duty | \$603 | \$631 | \$690 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 2.0% | 3.2% |
| 1-5 | 22.1% | 17.7% | 15.3% |
| 6-10 | 25.3% | 24.2% | 22.9% |
| 11-20 | 37.7% | 41.8% | 44.6% |
| 21-25 | 7.1% | 7.8% | 10.8% |
| 26-30 | 3.3% | 3.9% | 1.3% |
| Over 30 | 2.0% | 2.0% | 1.3% |
| Retired | 0.7% | 0.7% | 0.6% |
| Avg Years | 11.5 | 12.4 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.0% | 8.5% | 8.9% |
| Rank II | 50.7% | 54.3% | 51.6% |
| Rank I | 35.7% | 36.6% | 38.9% |

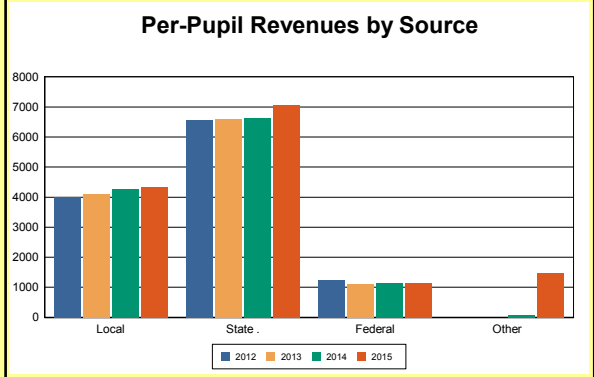
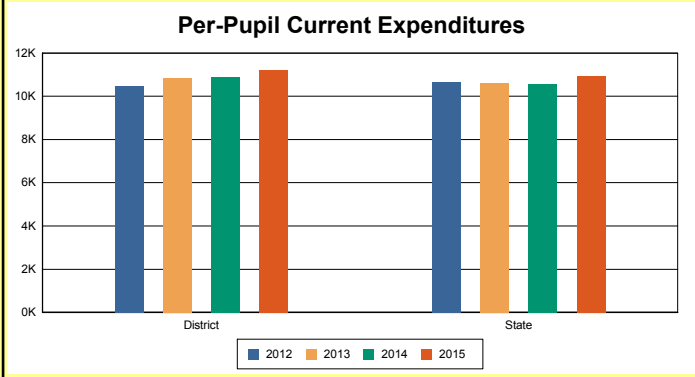
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (63%) | (60%) | (62%) |
| Homeless | 23 (1%) | 26 (1%) | 28 (1%) | 16 (1%) |
| LEP | 40 (2%) | 61 (2%) | 53 (2%) | 60 (2%) |
| Migrant | 4 -% | 0 (0%) | 1 -% | 2 -% |
| Exceptional Child | 346 (14%) | 349 (14%) | 349 (14%) | 362 (14%) |
| Membership | | | | |
| Preschool | 156 (6%) | 159 (6%) | 141 (5%) | 151 (6%) |
| K-5 | 1,282 (49%) | 1,315 (51%) | 1,357 (50%) | 1,322 (50%) |
| 6-8 | 542 (21%) | 523 (20%) | 560 (21%) | 542 (20%) |
| 9-12 | 624 (24%) | 604 (23%) | 630 (23%) | 640 (24%) |
| Race | | | | |
| Cauc/White | 1,756 (72%) | 1,701 (70%) | 1,775 (70%) | 1,741 (70%) |
| Black | 425 (17%) | 428 (18%) | 437 (17%) | 404 (16%) |
| Hispanic | 122 (5%) | 137 (6%) | 132 (5%) | 141 (6%) |
| Other | 145 (6%) | 177 (7%) | 204 (8%) | 218 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (92%) | (89%) |
| Grads 4 Years | 134 | 125 | 134 | 150 |
| Grads IEP | 1 | 0 | 0 | 1 |
| Grads 4+ | 0 | 1 | 0 | 1 |
| Alt Diploma | 4 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (2.3%) | (2.1%) | (1.4%) | (1.0%) |
| Dropouts | 15 | 13 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 322 | 260 | 198 | 182 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,656 | \$38,656 | \$38,656 | \$39,043 |
| 10 Years | 48,390 | 48,390 | 48,390 | 48,874 |
| 20 Years | 53,807 | 53,807 | 53,807 | 54,345 |
| 30 Years | 56,263 | 56,263 | 56,263 | 56,826 |
| Rank II | | | | |
| 0 Years | 43,003 | 43,003 | 43,003 | 43,433 |
| 10 Years | 53,082 | 53,082 | 53,082 | 53,613 |
| 20 Years | 60,158 | 60,158 | 60,158 | 60,760 |
| 30 Years | 63,243 | 63,243 | 63,243 | 63,875 |
| Rank I | | | | |
| 0 Years | 47,448 | 47,448 | 47,448 | 47,922 |
| 10 Years | 57,500 | 57,500 | 57,500 | 58,075 |
| 20 Years | 65,737 | 65,737 | 65,737 | 66,394 |
| 30 Years | 69,054 | 69,054 | 69,054 | 69,745 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 62% | 61% | 61% |
| Instructional Support | 10% | 9% | 9% | 9% |
| District Admin Support | 4% | 3% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 7% | 8% | 8% |
| Transportation | 4% | 4% | 4% | 3% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 7% | 6% | 6% | 9% |
| End-of-year Balance | \$1,164,696 | \$1,025,831 | \$1,245,471 | \$1,640,150 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 75.3 |
| Tangible Property Tax * | 75.3 |
| Motor Vehicle Tax * | 53.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.4 |
| Equalized Growth Levy * | 5.4 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 82.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$483,899 |
| SEEK Distribution | \$9,829,090 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 59.5% | 15.6 | 57.7% | 18.1 |
| Math | 14.3 | 23.8% | 16.7 | 27.0% | 17.9 | 32.7% |
| Reading | 14.1 | 38.7% | 16.2 | 40.5% | 18.9 | 42.0% |
| Science | 16.4 | 13.1% | 17.6 | 21.5% | 19.2 | |
| Composite | 14.9 | | 16.6 | | 18.7 | |
| Tested (#) | 164 | | 162 | | 147 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 164 | 181 | 222 |
| Number of Students | N/A | 77 | 92 | 121 |
| % of Exams 3 or Above | N/A | 46% | 57% | 37% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 66.2 | 50.0 | 61.1 | 0.0 | 13.6 | 0.0 | 59.2 |
| Count | 99 | 8 | 11 | 0 | 3 | 0 | 124 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 30 | --- | --- |

* Public Only



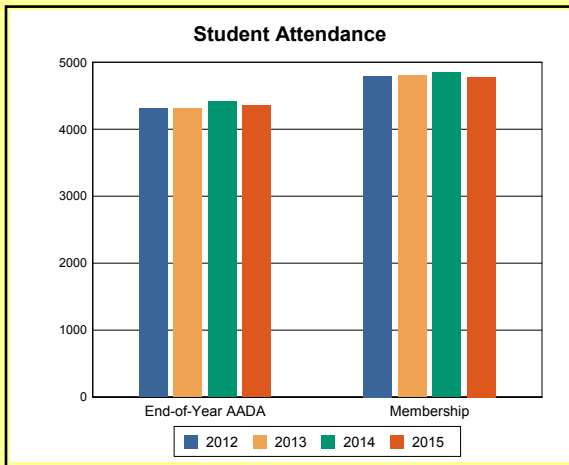
Superintendent
Brent Holsclaw
 308 N Fifth St
 Bardstown, KY 40004
 Phone: (502) 331-8800

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.1 | 19.8 | 40.0 | 12.0 | 63.9 | 25.6 | | | | | 57.4 |
| Middle | 62.0 | 17.4 | 32.7 | 9.2 | 57.2 | 16.0 | 40.7 | 6.5 | | | 49.1 |
| High | 54.5 | 10.9 | 29.6 | 5.9 | 56.8 | 11.4 | 71.8 | 14.4 | 95.1 | 19.0 | 61.6 |
| District Average | | | | | | | | | | | 56.0 |

Barren County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,316 | 4,315 | 4,411 | 4,354 |
| Membership | 4,795 | 4,802 | 4,847 | 4,781 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 169 | 1 | 1,073 | 1,105 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 365 (50%) | 340 (49%) | 328 (49%) |
| Certified Personnel | 365 (50%) | 351 (51%) | 342 (51%) |
| Number FTE Teachers | 307 | 294 | 288 |
| Pupil/Teacher Ratio | 15.6 | 16.5 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 84.6% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,795 | \$48,337 | \$49,647 |
| Avg Extended | \$428 | \$441 | \$419 |
| Avg Extra Duty | \$848 | \$951 | \$856 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 2.9% | 3.9% |
| 1-5 | 21.5% | 18.1% | 16.6% |
| 6-10 | 22.2% | 24.9% | 23.6% |
| 11-20 | 33.0% | 35.0% | 38.4% |
| 21-25 | 10.1% | 10.2% | 9.0% |
| 26-30 | 5.9% | 6.5% | 6.9% |
| Over 30 | 1.6% | 2.0% | 1.0% |
| Retired | 0.9% | 0.5% | 0.6% |
| Avg Years | 11.9 | 12.7 | 12.9 |
| Rank | | | |
| Rank IV | 0.3% | 0.3% | 0.0% |
| Rank III | 19.4% | 15.0% | 13.6% |
| Rank II | 46.1% | 49.6% | 52.7% |
| Rank I | 33.4% | 34.6% | 33.2% |

Demographic Profile

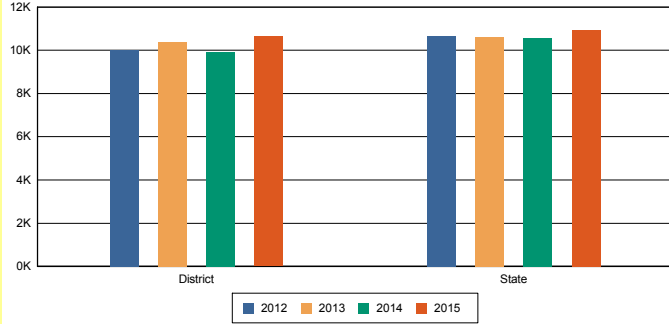
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (55%) | (53%) | (60%) |
| Homeless | 137 (3%) | 177 (4%) | 213 (4%) | 513 (11%) |
| LEP | 59 (1%) | 41 (1%) | 46 (1%) | 45 (1%) |
| Migrant | 83 (2%) | 47 (1%) | 38 (1%) | 74 (2%) |
| Exceptional Child | 662 (14%) | 646 (13%) | 646 (13%) | 634 (13%) |
| Membership | | | | |
| Preschool | 274 (5%) | 270 (5%) | 244 (5%) | 256 (5%) |
| K-5 | 2,223 (44%) | 2,227 (44%) | 2,255 (44%) | 2,264 (45%) |
| 6-8 | 1,083 (21%) | 1,110 (22%) | 1,123 (22%) | 1,075 (21%) |
| 9-12 | 1,486 (29%) | 1,464 (29%) | 1,469 (29%) | 1,441 (29%) |
| Race | | | | |
| Cauc/White | 4,535 (95%) | 4,508 (94%) | 4,535 (94%) | 4,461 (93%) |
| Black | 58 (1%) | 58 (1%) | 59 (1%) | 55 (1%) |
| Hispanic | 115 (2%) | 144 (3%) | 155 (3%) | 158 (3%) |
| Other | 87 (2%) | 92 (2%) | 98 (2%) | 107 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (85%) | (83%) |
| Grads 4 Years | 316 | 344 | 382 | 310 |
| Grads IEP | 0 | 1 | 1 | 1 |
| Grads 4+ | 1 | 5 | 2 | 7 |
| Alt Diploma | 4 | 0 | 1 | 3 |
| Adult GED | N/A | N/A | 7 | 4 |
| Dropout Rate | (1.9%) | (1.3%) | (1.6%) | (1.0%) |
| Dropouts | 28 | 19 | 24 | 15 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 145 | 112 | 153 | 175 |

Certified Salary Schedule

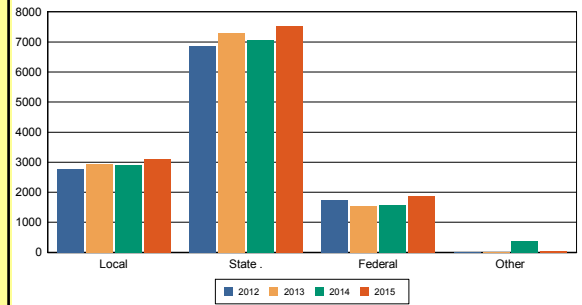
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,958 | \$35,308 | \$35,119 | \$35,825 |
| 10 Years | 44,909 | 45,358 | 45,114 | 46,021 |
| 20 Years | 48,271 | 48,754 | 48,492 | 49,467 |
| 30 Years | 48,815 | 49,303 | 49,038 | 50,023 |
| Rank II | | | | |
| 0 Years | 38,870 | 39,259 | 39,048 | 39,832 |
| 10 Years | 49,041 | 49,531 | 49,266 | 50,257 |
| 20 Years | 52,573 | 53,099 | 52,814 | 53,875 |
| 30 Years | 53,118 | 53,649 | 53,361 | 54,434 |
| Rank I | | | | |
| 0 Years | 43,018 | 43,448 | 43,214 | 44,082 |
| 10 Years | 53,211 | 53,743 | 53,454 | 54,529 |
| 20 Years | 56,681 | 57,248 | 56,949 | 58,093 |
| 30 Years | 57,225 | 57,797 | 57,487 | 58,643 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 61% | 61% |
| Instructional Support | 5% | 5% | 5% | 4% |
| District Admin Support | 3% | 3% | 4% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 9% | 9% | 7% | 7% |
| Fund Balance Percent | 8% | 7% | 9% | 13% |
| End-of-year Balance | \$2,479,570 | \$2,071,544 | \$2,804,913 | \$3,856,550 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.4 |
| Tangible Property Tax * | 61.4 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.9 |
| Equalized Growth Levy * | 5.9 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$358,974 |
| SEEK Distribution | \$19,767,017 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 68.5% | 17.1 | 65.7% | 19.7 |
| Math | 15.7 | 40.9% | 17.6 | 30.0% | 19.3 | 40.7% |
| Reading | 14.2 | 38.1% | 16.7 | 44.1% | 19.9 | 51.1% |
| Science | 16.8 | 16.5% | 18.4 | 26.4% | 19.9 | |
| Composite | 15.5 | | 17.6 | | 19.9 | |
| Tested (#) | 378 | | 365 | | 324 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 419 | 438 | 343 |
| Number of Students | N/A | 295 | 306 | 231 |
| % of Exams 3 or Above | N/A | 39% | 37% | 45% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

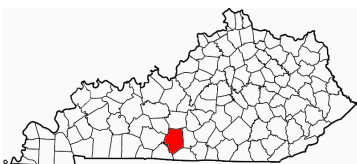
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.8 | 0.0 | 55.6 | 50.0 | 30.3 | 0.0 | 45.9 |
| Count | 102 | 0 | 15 | 15 | 20 | 0 | 149 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 233 | 221 |

* Public Only



Superintendent
Bo Matthews
202 W Washington St
Glasgow, KY 42141
Phone: (270) 651-3787

Elementary

Middle

High

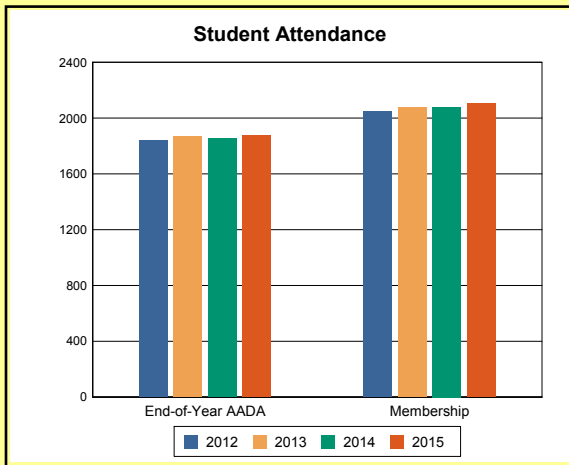
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 73.7 | 22.1 | 48.1 | 14.4 | 63.7 | 25.5 | | | | | 62.0 |
| 70.9 | 19.9 | 43.2 | 12.1 | 57.9 | 16.2 | 51.5 | 8.2 | | | 56.4 |
| 60.6 | 12.1 | 37.6 | 7.5 | 51.2 | 10.2 | 80.2 | 16.0 | 86.5 | 17.3 | 63.1 |
| District Average | | | | | | | | | | 60.5 |

Bath County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,839 | 1,867 | 1,854 | 1,874 |
| Membership | 2,046 | 2,074 | 2,080 | 2,105 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,123 | 1,181 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 139 (46%) | 132 (45%) | 143 (47%) |
| Certified Personnel | 160 (54%) | 161 (55%) | 162 (53%) |
| Number FTE Teachers | 132 | 133 | 137 |
| Pupil/Teacher Ratio | 15.7 | 15.6 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 85.3% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$44,810 | \$45,696 | \$46,547 |
| Avg Extended | \$304 | \$305 | \$315 |
| Avg Extra Duty | \$864 | \$795 | \$820 |
| Years of Experience | | | |
| 0 (New) | 4.6% | 1.5% | 5.1% |
| 1-5 | 23.5% | 21.1% | 18.3% |
| 6-10 | 21.2% | 24.8% | 21.2% |
| 11-20 | 39.4% | 39.9% | 40.9% |
| 21-25 | 8.3% | 8.3% | 10.2% |
| 26-30 | 2.3% | 3.0% | 2.2% |
| Over 30 | 0.8% | 1.5% | 2.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.2 | 12.0 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.9% | 13.5% | 16.1% |
| Rank II | 65.2% | 66.9% | 62.8% |
| Rank I | 15.9% | 19.6% | 21.2% |

Demographic Profile

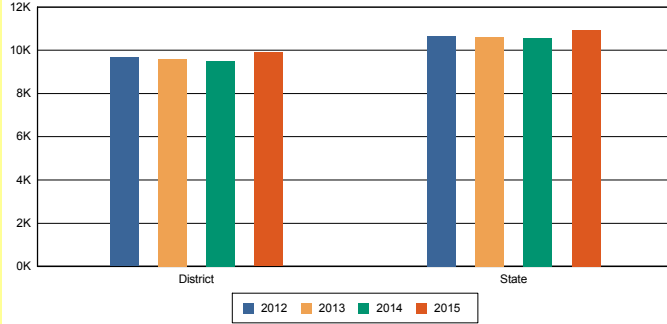
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (70%) | (72%) | (71%) |
| Homeless | 19 (1%) | 12 (1%) | 22 (1%) | 38 (2%) |
| LEP | 10 -% | 10 -% | 9 -% | 8 -% |
| Migrant | 13 (1%) | 8 -% | 11 (1%) | 38 (2%) |
| Exceptional Child | 232 (11%) | 241 (12%) | 241 (12%) | 243 (12%) |
| Membership | | | | |
| Preschool | 48 (2%) | 46 (2%) | 51 (2%) | 35 (2%) |
| K-5 | 979 (47%) | 1,001 (47%) | 1,021 (48%) | 1,042 (49%) |
| 6-8 | 492 (24%) | 475 (22%) | 474 (22%) | 469 (22%) |
| 9-12 | 573 (27%) | 597 (28%) | 584 (27%) | 593 (28%) |
| Race | | | | |
| Cauc/White | 1,971 (96%) | 1,995 (96%) | 1,998 (96%) | 2,013 (96%) |
| Black | 28 (1%) | 25 (1%) | 20 (1%) | 19 (1%) |
| Hispanic | 32 (2%) | 34 (2%) | 39 (2%) | 53 (3%) |
| Other | 15 (1%) | 20 (1%) | 23 (1%) | 20 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (89%) | (93%) |
| Grads 4 Years | 124 | 138 | 128 | 123 |
| Grads IEP | 0 | 1 | 1 | 2 |
| Grads 4+ | 1 | 4 | 0 | 4 |
| Alt Diploma | 2 | 0 | 2 | 6 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (1.3%) | (0.8%) | (0.7%) |
| Dropouts | 12 | 8 | 5 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 64 | 107 | 90 | 75 |

Certified Salary Schedule

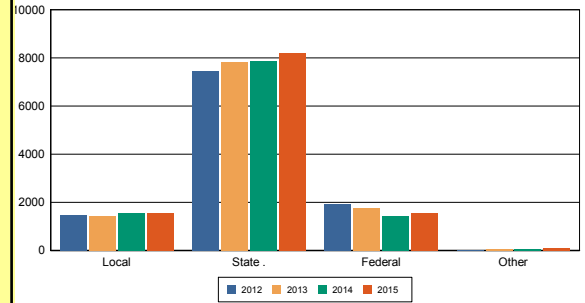
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,955 | \$33,955 | \$33,955 | \$34,634 |
| 10 Years | 42,959 | 42,959 | 42,959 | 43,818 |
| 20 Years | 45,249 | 45,249 | 45,249 | 46,154 |
| 30 Years | 46,189 | 46,189 | 46,189 | 47,113 |
| Rank II | | | | |
| 0 Years | 37,884 | 37,884 | 37,884 | 38,642 |
| 10 Years | 46,898 | 46,898 | 46,898 | 47,836 |
| 20 Years | 49,803 | 49,803 | 49,803 | 50,799 |
| 30 Years | 51,430 | 51,430 | 51,430 | 52,459 |
| Rank I | | | | |
| 0 Years | 41,688 | 41,688 | 41,688 | 42,522 |
| 10 Years | 50,826 | 50,826 | 50,826 | 51,843 |
| 20 Years | 53,718 | 53,718 | 53,718 | 54,792 |
| 30 Years | 55,348 | 55,348 | 55,348 | 56,455 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 56% | 57% | 56% |
| Instructional Support | 9% | 9% | 9% | 10% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 9% | 8% | 7% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 31% | 28% | 30% | 23% |
| End-of-year Balance | \$3,916,891 | \$3,666,181 | \$3,909,494 | \$3,192,370 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.2 |
| Tangible Property Tax * | 44.2 |
| Motor Vehicle Tax * | 46.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 58.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$223,972 |
| SEEK Distribution | \$9,938,624 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 52.5% | 15.8 | 59.9% | 18.5 |
| Math | 14.5 | 26.6% | 16.7 | 27.4% | 18.1 | 29.2% |
| Reading | 13.9 | 34.2% | 16.7 | 44.6% | 19.1 | 46.8% |
| Science | 16.1 | 8.9% | 17.8 | 14.0% | 17.9 | |
| Composite | 14.6 | | 16.9 | | 18.5 | |
| Tested (#) | 155 | | 157 | | 151 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

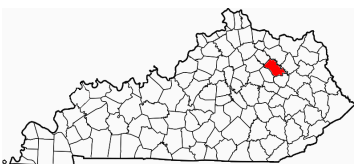
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.3 | 57.9 | 0.0 | 0.0 | 50.0 | 25.0 | 44.3 |
| Count | 16 | 13 | 0 | 0 | 23 | 11 | 70 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 122 | 87 |

* Public Only



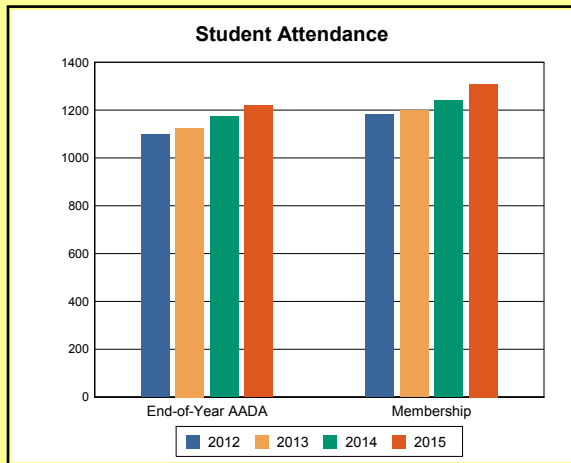
Superintendent
Harvey Tackett
 405 W Main St
 Owingsville, KY 40360
 Phone: (606) 674-6314

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.8 | 19.7 | 40.0 | 12.0 | 54.4 | 21.8 | | | | | 53.5 |
| Middle | 68.8 | 19.3 | 40.9 | 11.5 | 57.8 | 16.2 | 37.5 | 6.0 | | | 53.0 |
| High | 57.9 | 11.6 | 39.2 | 7.8 | 53.4 | 10.7 | 63.9 | 12.8 | 91.0 | 18.2 | 61.1 |
| District Average | | | | | | | | | | | 55.9 |

Beechwood Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,099 | 1,126 | 1,175 | 1,221 |
| Membership | 1,180 | 1,198 | 1,241 | 1,310 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,123 | 1,138 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 43 (32%) | 43 (32%) | 43 (31%) |
| Certified Personnel | 90 (68%) | 91 (68%) | 96 (69%) |
| Number FTE Teachers | 77 | 77 | 80 |
| Pupil/Teacher Ratio | 15.6 | 16.2 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 81.2% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$48,444 | \$49,294 | \$50,696 |
| Avg Extended | \$164 | \$202 | \$205 |
| Avg Extra Duty | \$1,440 | \$1,741 | \$1,778 |
| Years of Experience | | | |
| 0 (New) | 5.2% | 0.0% | 2.5% |
| 1-5 | 20.9% | 24.2% | 15.7% |
| 6-10 | 33.3% | 32.0% | 33.3% |
| 11-20 | 17.9% | 24.8% | 32.7% |
| 21-25 | 7.8% | 3.9% | 3.8% |
| 26-30 | 12.4% | 13.7% | 6.9% |
| Over 30 | 1.3% | 1.3% | 5.0% |
| Retired | 1.2% | 0.0% | 0.0% |
| Avg Years | 11.6 | 12.0 | 12.1 |
| Rank | | | |
| Rank IV | 1.3% | 0.0% | 0.0% |
| Rank III | 22.2% | 19.0% | 17.0% |
| Rank II | 58.8% | 62.8% | 59.1% |
| Rank I | 16.6% | 18.3% | 23.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (13%) | (17%) | (17%) | (20%) |
| Homeless | 17 (1%) | 36 (3%) | 63 (5%) | 65 (5%) |
| LEP | 15 (1%) | 31 (3%) | 38 (3%) | 47 (4%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 95 (8%) | 99 (8%) | 99 (8%) | 113 (9%) |
| Membership | | | | |
| Preschool | 12 (1%) | 9 (1%) | 8 (1%) | 9 (1%) |
| K-5 | 507 (43%) | 523 (43%) | 529 (42%) | 573 (43%) |
| 6-8 | 300 (25%) | 298 (25%) | 314 (25%) | 325 (25%) |
| 9-12 | 372 (31%) | 375 (31%) | 398 (32%) | 412 (31%) |
| Race | | | | |
| Cauc/White | 1,101 (93%) | 1,109 (93%) | 1,120 (90%) | 1,164 (89%) |
| Black | 20 (2%) | 21 (2%) | 14 (1%) | 10 (1%) |
| Hispanic | 29 (2%) | 31 (3%) | 56 (5%) | 70 (5%) |
| Other | 30 (3%) | 37 (3%) | 51 (4%) | 66 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (99%) | (98%) | (97%) |
| Grads 4 Years | 101 | 84 | 87 | 100 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 9 | 19 | 6 | 15 |

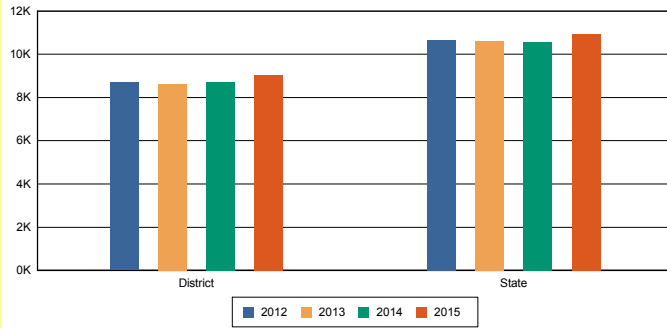
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,907 | \$38,094 | \$38,472 | \$39,241 |
| 10 Years | 42,881 | 42,960 | 43,392 | 44,260 |
| 20 Years | 49,096 | 49,344 | 49,848 | 50,845 |
| 30 Years | 54,600 | 54,870 | 55,176 | 56,280 |
| Rank II | | | | |
| 0 Years | 39,935 | 40,134 | 40,536 | 41,347 |
| 10 Years | 47,082 | 47,316 | 47,784 | 48,740 |
| 20 Years | 55,104 | 55,380 | 55,944 | 57,063 |
| 30 Years | 60,120 | 60,456 | 61,056 | 62,277 |
| Rank I | | | | |
| 0 Years | 44,182 | 44,400 | 44,856 | 45,753 |
| 10 Years | 51,017 | 51,276 | 51,792 | 52,828 |
| 20 Years | 58,657 | 58,950 | 59,544 | 60,735 |
| 30 Years | 65,448 | 65,900 | 66,552 | 67,883 |

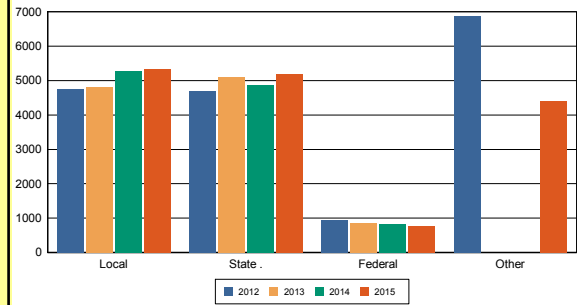
Beechwood Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 62% | 61% | 60% |
| Instructional Support | 5% | 6% | 7% | 9% |
| District Admin Support | 5% | 4% | 5% | 4% |
| School Admin Support | 6% | 6% | 6% | 7% |
| Business Support | 5% | 5% | 5% | 5% |
| Plant Operations | 12% | 12% | 11% | 11% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 4% | 4% | 4% | 4% |
| Fund Balance Percent | 17% | 17% | 21% | 24% |
| End-of-year Balance | \$1,362,596 | \$1,384,103 | \$1,801,236 | \$2,205,308 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 82.0 |
| Tangible Property Tax * | 82.0 |
| Motor Vehicle Tax * | 57.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 90.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$507,379 |
| SEEK Distribution | \$3,750,191 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 17.7 | 89.6% | 21.4 | 92.1% | 27.6 |
| Math | 16.8 | 54.7% | 20.7 | 56.4% | 24.7 | 80.2% |
| Reading | 17.0 | 67.9% | 19.3 | 71.3% | 25.0 | 84.2% |
| Science | 18.2 | 31.1% | 20.8 | 48.5% | 25.0 | |
| Composite | 17.5 | | 20.7 | | 25.7 | |
| Tested (#) | 106 | | 100 | | 101 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 365 | 368 | 333 |
| Number of Students | N/A | 172 | 166 | 177 |
| % of Exams 3 or Above | N/A | 41% | 50% | 53% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 80.3 | 0.0 | 0.0 | 0.0 | 73.8 |
| Count | 0 | 0 | 53 | 0 | 0 | 0 | 62 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 1 | 46 | 45 |

* Public Only



Superintendent

Mike Stacy
50 Beechwood Rd
Fort Mitchell, KY 41017
Phone: (859) 331-3250

Elementary

Middle

High

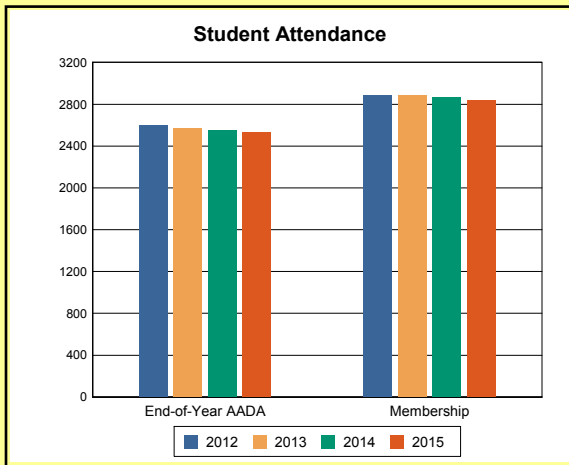
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 96.5 | 29.0 | 51.3 | 15.4 | 68.2 | 27.3 | | | | | 71.7 |
| Middle | 95.1 | 26.6 | 42.6 | 11.9 | 63.1 | 17.7 | 74.0 | 11.8 | | | 68.0 |
| High | 97.7 | 19.5 | 66.5 | 13.3 | 80.2 | 16.0 | 94.6 | 18.9 | 97.8 | 19.6 | 87.3 |
| District Average | | | | | | | | | | | 75.7 |

Bell County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,594 | 2,568 | 2,550 | 2,528 |
| Membership | 2,881 | 2,882 | 2,863 | 2,831 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,118 | 1,118 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 222 (48%) | 215 (48%) | 205 (47%) |
| Certified Personnel | 241 (52%) | 230 (52%) | 227 (53%) |
| Number FTE Teachers | 193 | 186 | 185 |
| Pupil/Teacher Ratio | 14.9 | 15.4 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 80.5% | 78.2% |
| Teacher Pay | | | |
| Avg Salary | \$47,601 | \$47,549 | \$47,722 |
| Avg Extended | \$108 | \$66 | \$84 |
| Avg Extra Duty | \$288 | \$277 | \$324 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 3.2% | 3.2% |
| 1-5 | 13.5% | 15.6% | 18.4% |
| 6-10 | 17.6% | 17.2% | 15.1% |
| 11-20 | 43.5% | 41.4% | 39.5% |
| 21-25 | 14.0% | 14.0% | 14.6% |
| 26-30 | 6.2% | 6.5% | 7.0% |
| Over 30 | 1.6% | 2.2% | 2.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 13.7 | 13.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.4% | 11.3% | 13.5% |
| Rank II | 38.3% | 38.7% | 35.7% |
| Rank I | 50.3% | 50.0% | 50.3% |

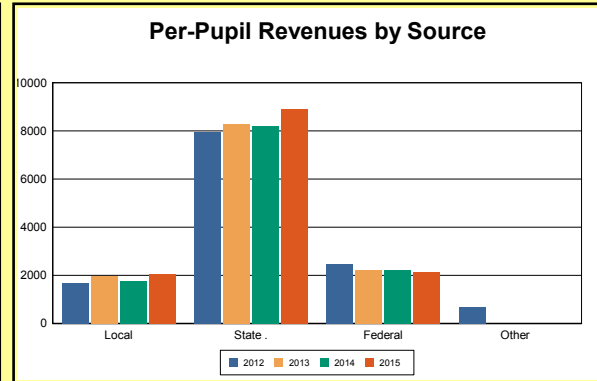
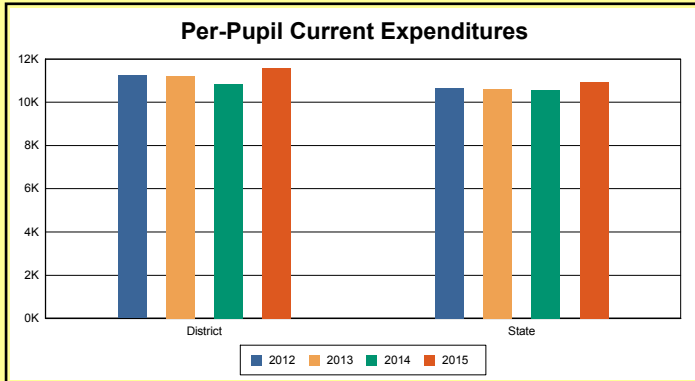
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (83%) | (78%) | (82%) | (75%) |
| Homeless | 515 (18%) | 273 (9%) | 323 (11%) | 373 (13%) |
| LEP | 0 (0%) | 0 (0%) | 1 -% | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 493 (17%) | 484 (17%) | 484 (17%) | 488 (17%) |
| Membership | | | | |
| Preschool | 39 (1%) | 36 (1%) | 47 (2%) | 28 (1%) |
| K-5 | 1,401 (48%) | 1,374 (47%) | 1,374 (47%) | 1,358 (48%) |
| 6-8 | 692 (24%) | 711 (24%) | 674 (23%) | 670 (23%) |
| 9-12 | 787 (27%) | 795 (27%) | 812 (28%) | 802 (28%) |
| Race | | | | |
| Cauc/White | 2,860 (99%) | 2,859 (99%) | 2,832 (99%) | 2,787 (98%) |
| Black | 6 -% | 7 -% | 9 -% | 9 -% |
| Hispanic | 8 -% | 8 -% | 13 -% | 18 (1%) |
| Other | 7 -% | 8 -% | 9 -% | 17 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (93%) | (95%) |
| Grads 4 Years | 165 | 176 | 187 | 178 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 4 | 2 | 2 | 4 |
| Alt Diploma | 2 | 5 | 8 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (0.7%) | (1.1%) | (1.0%) | (0.6%) |
| Dropouts | 6 | 9 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 2 | 0 |
| Suspensions | 148 | 211 | 96 | 121 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$31,478 | \$31,478 | \$31,478 | \$31,793 |
| 10 Years | 43,396 | 43,396 | 43,396 | 43,830 |
| 20 Years | 45,631 | 45,631 | 45,631 | 46,548 |
| 30 Years | 46,994 | 46,994 | 46,994 | 47,464 |
| Rank II | | | | |
| 0 Years | 34,991 | 34,991 | 34,991 | 35,341 |
| 10 Years | 47,347 | 47,347 | 47,347 | 47,821 |
| 20 Years | 49,601 | 49,601 | 49,601 | 50,098 |
| 30 Years | 50,962 | 50,962 | 50,962 | 51,472 |
| Rank I | | | | |
| 0 Years | 37,787 | 37,787 | 37,787 | 38,164 |
| 10 Years | 51,303 | 51,303 | 51,303 | 51,817 |
| 20 Years | 53,535 | 53,535 | 53,535 | 54,071 |
| 30 Years | 54,896 | 54,896 | 54,896 | 55,445 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 55% | 53% | 58% | 57% |
| Instructional Support | 12% | 13% | 11% | 10% |
| District Admin Support | 4% | 3% | 3% | 4% |
| School Admin Support | 5% | 5% | 3% | 3% |
| Business Support | 1% | 1% | 1% | 2% |
| Plant Operations | 9% | 10% | 9% | 10% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 4% | 6% | 4% | 4% |
| End-of-year Balance | \$763,463 | \$1,141,622 | \$765,839 | \$873,935 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.4 |
| Tangible Property Tax * | 56.4 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.4 |
| Levied Equivalent Rate * | 65.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$235,687 |
| SEEK Distribution | \$14,113,545 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 61.7% | 15.6 | 59.4% | 17.9 |
| Math | 14.2 | 19.8% | 15.5 | 14.0% | 17.5 | 26.2% |
| Reading | 14.3 | 39.9% | 15.8 | 38.0% | 18.8 | 38.8% |
| Science | 17.0 | 16.1% | 16.8 | 12.7% | 18.4 | |
| Composite | 15.0 | | 16.1 | | 18.3 | |
| Tested (#) | 245 | | 225 | | 183 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 194 | 208 | 202 |
| Number of Students | N/A | 106 | 109 | 113 |
| % of Exams 3 or Above | N/A | 30% | 24% | 24% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

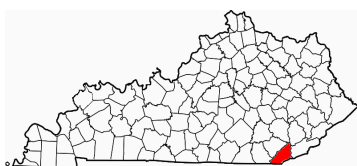
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.3 | 55.4 | 0.0 | 0.0 | 14.0 | 0.0 | 40.0 |
| Count | 35 | 31 | 0 | 0 | 7 | 0 | 80 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 97 | -- |

* Public Only



Superintendent
Yvonne Gilliam
 211 Virginia Ave
 Pineville, KY 40977
 Phone: (606) 337-7051

Elementary

Middle

High

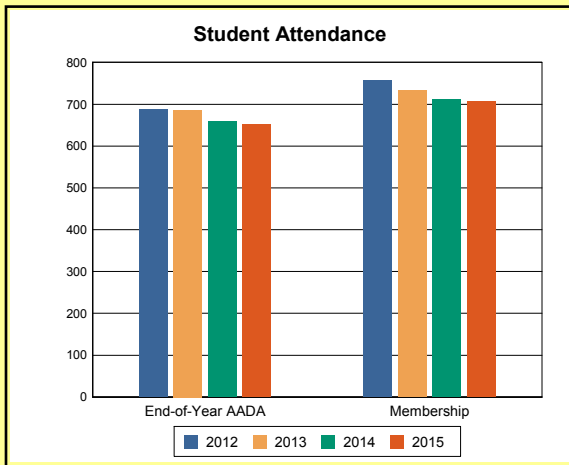
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 65.0 | 19.5 | 42.1 | 12.6 | 51.6 | 20.6 | | | | | 52.7 |
| 65.8 | 18.4 | 43.1 | 12.1 | 60.8 | 17.0 | 41.7 | 6.7 | | | 54.2 |
| 54.0 | 10.8 | 35.5 | 7.1 | 52.5 | 10.5 | 65.8 | 13.2 | 94.0 | 18.8 | 60.4 |
| District Average | | | | | | | | | | 55.8 |

Bellevue Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 688 | 686 | 659 | 652 |
| Membership | 757 | 733 | 711 | 706 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 141 | 34 | 1,089 | 1,118 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 40 (39%) | 39 (38%) | 41 (40%) |
| Certified Personnel | 63 (61%) | 65 (62%) | 63 (60%) |
| Number FTE Teachers | 50 | 51 | 51 |
| Pupil/Teacher Ratio | 14.7 | 13.8 | 13.8 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 82.8% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,487 | \$46,072 | \$46,365 |
| Avg Extended | \$0 | \$0 | \$199 |
| Avg Extra Duty | \$321 | \$156 | \$172 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 7.8% | 3.9% |
| 1-5 | 30.0% | 23.3% | 31.4% |
| 6-10 | 28.0% | 27.2% | 25.5% |
| 11-20 | 22.0% | 26.2% | 25.5% |
| 21-25 | 8.0% | 7.8% | 5.9% |
| 26-30 | 8.0% | 5.8% | 5.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 2.0% | 1.9% | 2.0% |
| Avg Years | 10.4 | 10.1 | 9.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.0% | 23.3% | 23.5% |
| Rank II | 58.0% | 59.2% | 58.8% |
| Rank I | 16.0% | 15.5% | 15.7% |

Demographic Profile

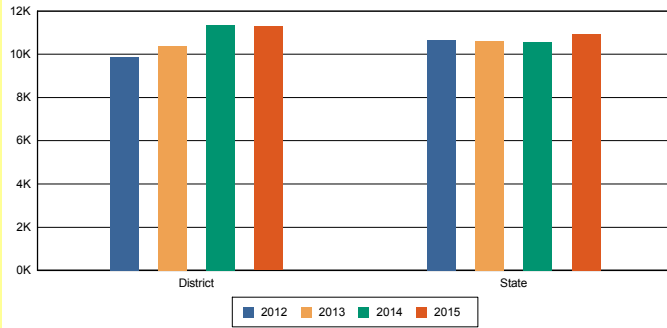
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (76%) | (79%) | (80%) | (80%) |
| Homeless | 2 (-%) | 19 (3%) | 14 (2%) | 14 (2%) |
| LEP | 3 (-%) | 8 (1%) | 8 (1%) | 6 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 100 (13%) | 84 (11%) | 84 (12%) | 101 (14%) |
| Membership | | | | |
| Preschool | 44 (5%) | 42 (5%) | 30 (4%) | 28 (4%) |
| K-5 | 352 (44%) | 354 (46%) | 351 (47%) | 337 (46%) |
| 6-8 | 184 (23%) | 174 (22%) | 153 (21%) | 153 (21%) |
| 9-12 | 221 (28%) | 205 (26%) | 207 (28%) | 216 (29%) |
| Race | | | | |
| Cauc/White | 689 (91%) | 655 (89%) | 638 (90%) | 629 (89%) |
| Black | 23 (3%) | 23 (3%) | 16 (2%) | 12 (2%) |
| Hispanic | 15 (2%) | 18 (2%) | 18 (3%) | 22 (3%) |
| Other | 30 (4%) | 37 (5%) | 39 (5%) | 43 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (93%) | (93%) |
| Grads 4 Years | 49 | 49 | 39 | 53 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.3%) | (1.8%) | (0.9%) | (0.6%) |
| Dropouts | 3 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 137 | 159 | 173 | 94 |

Certified Salary Schedule

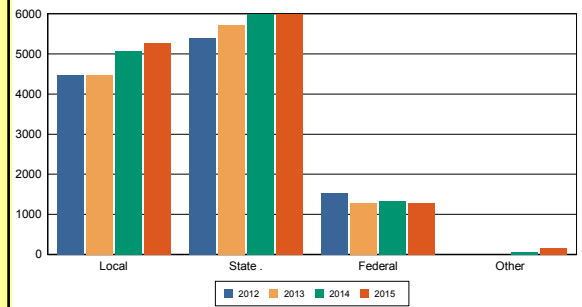
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,861 | \$35,861 | \$37,035 | \$37,405 |
| 10 Years | 41,205 | 41,205 | 43,376 | 43,810 |
| 20 Years | 46,893 | 46,893 | 46,943 | 47,412 |
| 30 Years | 54,507 | 56,159 | 46,943 | 47,412 |
| Rank II | | | | |
| 0 Years | 38,224 | 38,224 | 39,368 | 39,762 |
| 10 Years | 44,226 | 44,226 | 46,109 | 46,570 |
| 20 Years | 51,729 | 51,729 | 54,003 | 54,543 |
| 30 Years | 58,781 | 60,562 | 63,249 | 63,881 |
| Rank I | | | | |
| 0 Years | 41,911 | 41,911 | 42,801 | 43,229 |
| 10 Years | 47,911 | 47,911 | 50,129 | 50,630 |
| 20 Years | 55,504 | 55,504 | 58,712 | 59,299 |
| 30 Years | 63,831 | 65,765 | 68,765 | 69,453 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 54% | 53% | 53% |
| Instructional Support | 11% | 11% | 12% | 11% |
| District Admin Support | 8% | 8% | 8% | 7% |
| School Admin Support | 8% | 7% | 7% | 8% |
| Business Support | 3% | 4% | 4% | 5% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 6% | 6% | 5% | 6% |
| Fund Balance Percent | 40% | 37% | 36% | 39% |
| End-of-year Balance | \$1,967,373 | \$1,951,014 | \$2,011,822 | \$2,179,713 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.3 |
| Tangible Property Tax * | 80.3 |
| Motor Vehicle Tax * | 101.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 81.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$604,526 |
| SEEK Distribution | \$2,091,741 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 58.0% | 15.4 | 59.7% | 17.6 |
| Math | 14.6 | 36.0% | 16.8 | 25.8% | 18.3 | 28.3% |
| Reading | 13.9 | 28.0% | 15.7 | 33.9% | 17.8 | 30.4% |
| Science | 15.6 | 8.0% | 17.0 | 11.3% | 18.7 | |
| Composite | 14.7 | | 16.3 | | 18.3 | |
| Tested (#) | 50 | | 62 | | 45 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 88 | 66 | 28 |
| Number of Students | N/A | 53 | 39 | 17 |
| % of Exams 3 or Above | N/A | 11% | 11% | 11% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 83.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 63.6 |
| Count | 20 | 0 | 0 | 0 | 0 | 0 | 36 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 26 | 23 |

* Public Only



Superintendent

Robert Smith
219 Center St
Bellevue, KY 41073
Phone: (859) 261-2108

Elementary

Middle

High

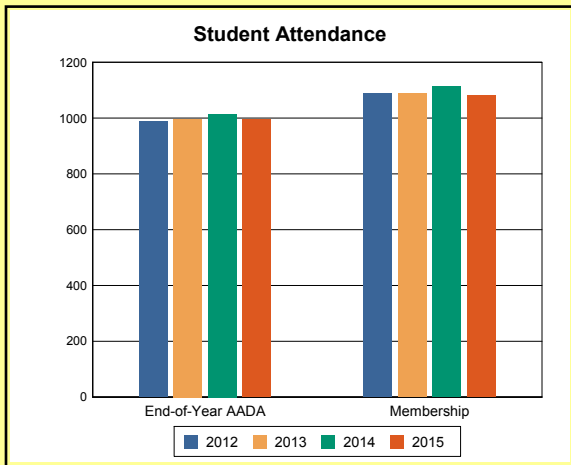
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 64.8 | 19.4 | 46.4 | 13.9 | 60.1 | 24.0 | | | | | 57.3 |
| 60.1 | 16.8 | 38.2 | 10.7 | 54.3 | 15.2 | 39.7 | 6.4 | | | 49.1 |
| 53.9 | 10.8 | 38.5 | 7.7 | 50.1 | 10.0 | 49.1 | 9.8 | 95.2 | 19.0 | 57.3 |
| District Average | | | | | | | | | | 54.6 |

Berea Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 986 | 997 | 1,015 | 995 |
| Membership | 1,087 | 1,088 | 1,115 | 1,083 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 64 (40%) | 64 (41%) | 62 (40%) |
| Certified Personnel | 95 (60%) | 93 (59%) | 93 (60%) |
| Number FTE Teachers | 80 | 78 | 78 |
| Pupil/Teacher Ratio | 13.6 | 14.3 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 81.3% | 80.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,824 | \$47,084 | \$47,433 |
| Avg Extended | \$97 | \$114 | \$92 |
| Avg Extra Duty | \$874 | \$933 | \$945 |
| Years of Experience | | | |
| 0 (New) | 6.3% | 1.3% | 6.5% |
| 1-5 | 26.3% | 28.2% | 24.1% |
| 6-10 | 20.0% | 19.2% | 23.2% |
| 11-20 | 33.8% | 37.2% | 32.1% |
| 21-25 | 8.8% | 7.7% | 6.5% |
| 26-30 | 3.8% | 5.1% | 5.2% |
| Over 30 | 1.3% | 1.3% | 1.3% |
| Retired | 0.0% | 0.0% | 1.3% |
| Avg Years | 10.8 | 11.3 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.8% | 18.0% | 19.3% |
| Rank II | 58.8% | 57.7% | 53.6% |
| Rank I | 22.5% | 24.4% | 25.8% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (59%) | (58%) | (62%) | (64%) |
| Homeless | 6 (1%) | 9 (1%) | 34 (3%) | 46 (4%) |
| LEP | 13 (1%) | 17 (2%) | 14 (1%) | 13 (1%) |
| Migrant | 1 -% | 4 -% | 1 -% | 5 -% |
| Exceptional Child | 182 (17%) | 184 (17%) | 184 (17%) | 166 (15%) |
| Membership | | | | |
| Preschool | 44 (4%) | 43 (4%) | 36 (3%) | 42 (4%) |
| K-5 | 515 (46%) | 495 (44%) | 515 (45%) | 506 (45%) |
| 6-8 | 275 (24%) | 282 (25%) | 262 (23%) | 241 (21%) |
| 9-12 | 296 (26%) | 310 (27%) | 338 (29%) | 336 (30%) |
| Race | | | | |
| Cauc/White | 972 (89%) | 969 (89%) | 977 (88%) | 942 (87%) |
| Black | 42 (4%) | 38 (3%) | 46 (4%) | 40 (4%) |
| Hispanic | 46 (4%) | 52 (5%) | 58 (5%) | 66 (6%) |
| Other | 27 (2%) | 29 (3%) | 34 (3%) | 35 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (91%) | (93%) |
| Grads 4 Years | 68 | 70 | 74 | 75 |
| Grads IEP | 0 | 0 | 0 | 2 |
| Grads 4+ | 0 | 0 | 2 | 0 |
| Alt Diploma | 0 | 0 | 3 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.7%) | (0.6%) | (-%) | (-%) |
| Dropouts | 2 | 2 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 124 | 64 | 86 | 64 |

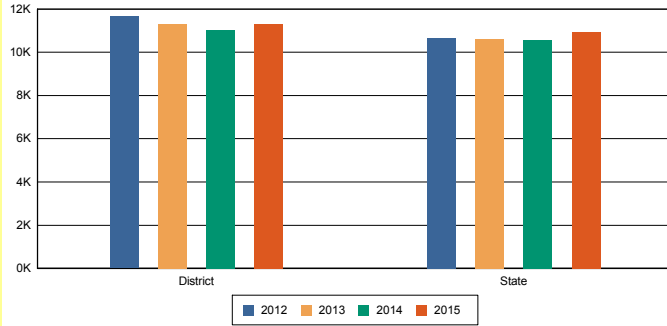
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,194 | \$35,546 | \$35,546 | \$36,079 |
| 10 Years | 44,245 | 44,687 | 44,687 | 45,357 |
| 20 Years | 47,767 | 48,245 | 48,245 | 48,969 |
| 30 Years | 48,699 | 49,156 | 49,156 | 49,893 |
| Rank II | | | | |
| 0 Years | 39,096 | 39,487 | 39,487 | 40,079 |
| 10 Years | 48,300 | 48,783 | 48,783 | 49,515 |
| 20 Years | 51,922 | 52,441 | 52,441 | 53,228 |
| 30 Years | 52,825 | 53,353 | 53,353 | 54,153 |
| Rank I | | | | |
| 0 Years | 43,005 | 43,435 | 43,435 | 44,087 |
| 10 Years | 52,445 | 52,969 | 52,969 | 53,764 |
| 20 Years | 56,070 | 56,631 | 56,631 | 57,480 |
| 30 Years | 56,939 | 57,508 | 57,508 | 58,371 |

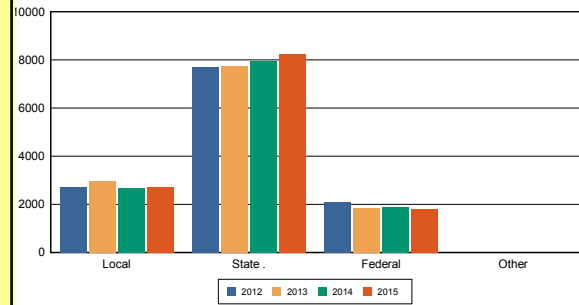
Berea Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 62% | 63% | 62% |
| Instructional Support | 9% | 9% | 9% | 10% |
| District Admin Support | 5% | 6% | 5% | 5% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 8% | 9% | 9% |
| Transportation | 3% | 3% | 2% | 2% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 32% | 33% | 35% | 34% |
| End-of-year Balance | \$2,712,066 | \$2,699,142 | \$2,790,698 | \$2,791,254 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 85.0 |
| Tangible Property Tax * | 87.1 |
| Motor Vehicle Tax * | 59.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 101.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$235,231 |
| SEEK Distribution | \$5,353,915 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.9 | 59.1% | 16.4 | 58.8% | 19.8 |
| Math | 14.2 | 27.3% | 15.9 | 20.6% | 18.6 | 34.1% |
| Reading | 14.8 | 45.5% | 16.7 | 49.5% | 20.7 | 54.9% |
| Science | 16.3 | 11.4% | 18.3 | 26.8% | 19.6 | |
| Composite | 15.2 | | 16.9 | | 19.8 | |
| Tested (#) | 88 | | 97 | | 82 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 43 | 66 | 80 |
| Number of Students | N/A | 39 | 51 | 80 |
| % of Exams 3 or Above | N/A | 40% | 20% | 44% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.8 | 0.0 | 69.2 | 0.0 | 35.3 | 0.0 | 57.5 |
| Count | 20 | 0 | 9 | 0 | 6 | 0 | 42 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 20 | --- | --- |

* Public Only



Superintendent

Michael Hogg
3 Pirate Pkwy
Berea, KY 40403
Phone: (859) 986-8446

Elementary

Middle

High

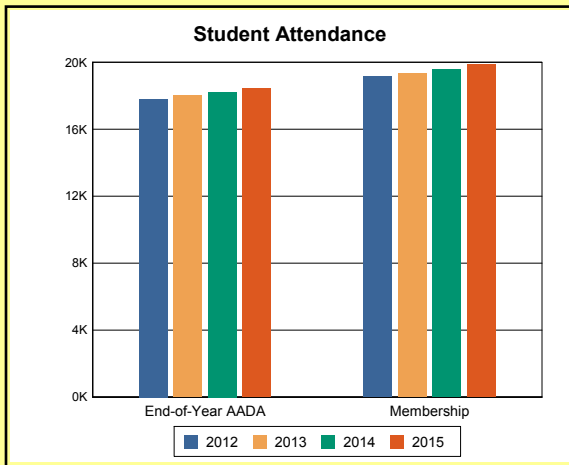
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 52.8 | 15.8 | 25.6 | 7.7 | 50.1 | 20.0 | | | | | 43.5 |
| Middle | 64.3 | 18.0 | 36.6 | 10.2 | 59.5 | 16.7 | 43.0 | 6.9 | | | 51.8 |
| High | 62.3 | 12.5 | 38.4 | 7.7 | 63.2 | 12.6 | 54.0 | 10.8 | 93.8 | 18.8 | 62.4 |
| District Average | | | | | | | | | | | 52.6 |

Boone County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 22 | 23 | 23 | 23 |
| EOY AADA * | 17,813 | 18,030 | 18,238 | 18,436 |
| Membership | 19,144 | 19,329 | 19,567 | 19,891 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 175 | 0 | 1,094 | 1,140 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|
| Classified Personnel | 1,202 (46%) | 1,197 (46%) | 1,202 (46%) |
| Certified Personnel | 1,429 (54%) | 1,426 (54%) | 1,439 (54%) |
| Number FTE Teachers | 1,234 | 1,228 | 1,244 |
| Pupil/Teacher Ratio | 15.7 | 15.9 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 89.4% | 87.9% | 87.3% |
| Teacher Pay | | | |
| Avg Salary | \$50,365 | \$50,850 | \$51,185 |
| Avg Extended | \$92 | \$88 | \$103 |
| Avg Extra Duty | \$778 | \$829 | \$866 |
| Years of Experience | | | |
| 0 (New) | 3.5% | 3.7% | 3.7% |
| 1-5 | 21.5% | 19.3% | 19.7% |
| 6-10 | 26.0% | 26.3% | 26.5% |
| 11-20 | 31.3% | 32.8% | 34.0% |
| 21-25 | 8.6% | 8.6% | 8.1% |
| 26-30 | 5.7% | 6.4% | 5.3% |
| Over 30 | 2.8% | 2.4% | 2.3% |
| Retired | 0.8% | 0.5% | 0.5% |
| Avg Years | 12.0 | 12.2 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.6% | 17.0% | 19.0% |
| Rank II | 62.1% | 63.0% | 60.6% |
| Rank I | 18.6% | 19.5% | 19.9% |

Demographic Profile

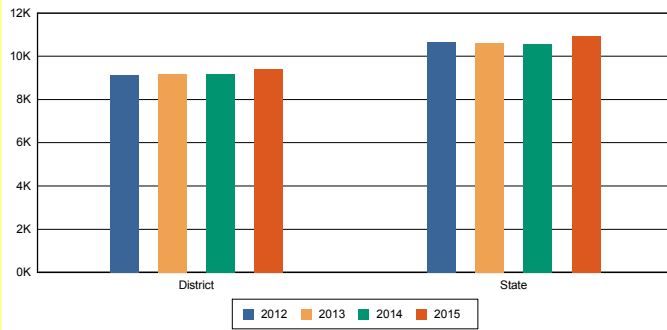
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (31%) | (36%) | (36%) | (38%) |
| Homeless | 335 (2%) | 382 (2%) | 443 (2%) | 488 (2%) |
| LEP | 840 (4%) | 926 (5%) | 931 (5%) | 995 (5%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 2,205 (12%) | 2,221 (11%) | 2,221 (11%) | 2,332 (12%) |
| Membership | | | | |
| Preschool | 441 (2%) | 402 (2%) | 419 (2%) | 387 (2%) |
| K-5 | 9,427 (48%) | 9,296 (47%) | 9,350 (47%) | 9,383 (46%) |
| 6-8 | 4,617 (24%) | 4,698 (24%) | 4,775 (24%) | 4,855 (24%) |
| 9-12 | 5,095 (26%) | 5,327 (27%) | 5,432 (27%) | 5,641 (28%) |
| Race | | | | |
| Cauc/White | 16,483 (86%) | 16,546 (86%) | 16,526 (84%) | 16,560 (83%) |
| Black | 653 (3%) | 641 (3%) | 731 (4%) | 773 (4%) |
| Hispanic | 1,006 (5%) | 1,114 (6%) | 1,219 (6%) | 1,347 (7%) |
| Other | 1,002 (5%) | 1,028 (5%) | 1,091 (6%) | 1,211 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (93%) | (91%) |
| Grads 4 Years | 1,080 | 1,212 | 1,193 | 1,167 |
| Grads IEP | 5 | 4 | 3 | 1 |
| Grads 4+ | 14 | 3 | 3 | 5 |
| Alt Diploma | 19 | 6 | 3 | 9 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (1.0%) | (1.0%) | (0.7%) |
| Dropouts | 59 | 56 | 56 | 40 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 1,364 | 1,279 | 1,282 | 1,189 |

Certified Salary Schedule

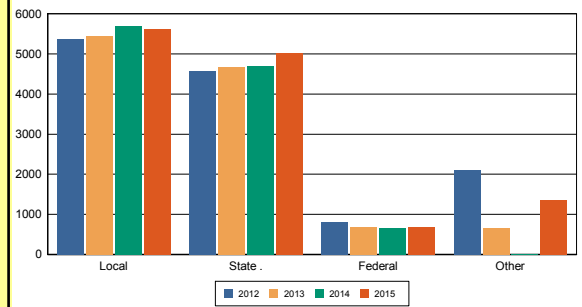
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,266 | \$37,266 | \$37,452 | \$37,827 |
| 10 Years | 45,044 | 45,044 | 45,269 | 45,721 |
| 20 Years | 54,110 | 54,110 | 54,381 | 54,924 |
| 30 Years | 60,467 | 60,467 | 60,769 | 61,700 |
| Rank II | | | | |
| 0 Years | 39,749 | 39,749 | 39,948 | 40,348 |
| 10 Years | 48,658 | 48,658 | 48,901 | 49,391 |
| 20 Years | 57,742 | 57,742 | 58,031 | 58,611 |
| 30 Years | 64,100 | 64,100 | 64,421 | 65,388 |
| Rank I | | | | |
| 0 Years | 43,278 | 43,278 | 43,494 | 43,929 |
| 10 Years | 52,292 | 52,292 | 52,553 | 53,080 |
| 20 Years | 61,376 | 61,376 | 61,683 | 62,300 |
| 30 Years | 67,734 | 67,734 | 68,073 | 69,077 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 58% | 58% | 58% | 58% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 18% | 19% | 22% | 24% |
| End-of-year Balance | \$23,257,917 | \$25,267,929 | \$30,084,346 | \$33,810,116 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.3 |
| Tangible Property Tax * | 62.3 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$688,304 |
| SEEK Distribution | \$55,734,220 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.2 | 70.1% | 17.2 | 73.5% | 20.3 |
| Math | 15.8 | 41.2% | 19.2 | 45.9% | 20.8 | 54.5% |
| Reading | 15.3 | 50.3% | 17.8 | 56.7% | 21.1 | 57.6% |
| Science | 17.4 | 23.9% | 19.5 | 37.1% | 20.9 | |
| Composite | 16.0 | | 18.5 | | 20.9 | |
| Tested (#) | 1,600 | | 1,468 | | 1,372 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|-------|-------|-------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 1,614 | 2,020 | 2,331 |
| Number of Students | N/A | 1,072 | 1,312 | 1,478 |
| % of Exams 3 or Above | N/A | 60% | 56% | 58% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.3 | 44.1 | 76.9 | 66.8 | 39.0 | 0.0 | 58.3 |
| Count | 128 | 15 | 454 | 177 | 159 | 0 | 860 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 3 | 275 | 265 |

* Public Only



Superintendent

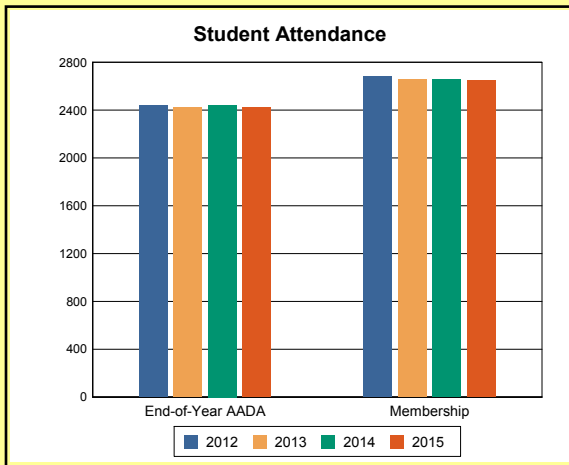
Randolph Poe
8330 US 42
Florence, KY 41042
Phone: (859) 283-1003

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.0 | 21.9 | 38.5 | 11.6 | 62.0 | 24.8 | | | | | 58.3 |
| Middle | 72.4 | 20.3 | 36.1 | 10.1 | 62.1 | 17.4 | 54.6 | 8.7 | | | 56.5 |
| High | 77.3 | 15.5 | 45.8 | 9.2 | 59.7 | 11.9 | 78.6 | 15.7 | 93.9 | 18.8 | 71.1 |
| District Average | | | | | | | | | | | 62.0 |

Bourbon County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,437 | 2,422 | 2,443 | 2,424 |
| Membership | 2,681 | 2,658 | 2,661 | 2,648 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,081 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 198 (47%) | 191 (47%) | 186 (45%) |
| Certified Personnel | 221 (53%) | 219 (53%) | 223 (55%) |
| Number FTE Teachers | 178 | 175 | 180 |
| Pupil/Teacher Ratio | 14.9 | 15.2 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 83.7% | 83.0% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,677 | \$45,681 | \$45,066 |
| Avg Extended | \$308 | \$297 | \$294 |
| Avg Extra Duty | \$826 | \$772 | \$674 |
| Years of Experience | | | |
| 0 (New) | 6.2% | 4.6% | 11.6% |
| 1-5 | 30.3% | 30.3% | 30.0% |
| 6-10 | 20.8% | 23.4% | 21.1% |
| 11-20 | 27.5% | 28.0% | 25.6% |
| 21-25 | 9.6% | 9.7% | 9.5% |
| 26-30 | 3.9% | 3.4% | 2.2% |
| Over 30 | 1.7% | 0.6% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.7 | 10.4 | 9.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.2% | 20.6% | 27.2% |
| Rank II | 54.5% | 60.0% | 57.8% |
| Rank I | 21.4% | 19.4% | 15.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (57%) | (59%) | (61%) |
| Homeless | 428 (16%) | 404 (15%) | 524 (20%) | 475 (18%) |
| LEP | 98 (4%) | 119 (4%) | 118 (4%) | 113 (4%) |
| Migrant | 137 (5%) | 127 (5%) | 117 (4%) | 107 (4%) |
| Exceptional Child | 360 (13%) | 364 (14%) | 364 (14%) | 345 (13%) |
| Membership | | | | |
| Preschool | 72 (3%) | 76 (3%) | 63 (2%) | 30 (1%) |
| K-5 | 1,217 (44%) | 1,173 (43%) | 1,188 (44%) | 1,212 (45%) |
| 6-8 | 615 (22%) | 613 (22%) | 615 (23%) | 598 (22%) |
| 9-12 | 849 (31%) | 872 (32%) | 857 (31%) | 838 (31%) |
| Race | | | | |
| Cauc/White | 2,249 (84%) | 2,194 (83%) | 2,195 (82%) | 2,161 (82%) |
| Black | 116 (4%) | 112 (4%) | 99 (4%) | 92 (3%) |
| Hispanic | 266 (10%) | 283 (11%) | 290 (11%) | 314 (12%) |
| Other | 50 (2%) | 69 (3%) | 77 (3%) | 81 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (92%) | (86%) |
| Grads 4 Years | 184 | 212 | 215 | 185 |
| Grads IEP | 2 | 0 | 1 | 0 |
| Grads 4+ | 2 | 5 | 1 | 0 |
| Alt Diploma | 0 | 3 | 3 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.4%) | (0.6%) | (1.3%) | (0.9%) |
| Dropouts | 12 | 5 | 11 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 153 | 146 | 72 | 59 |

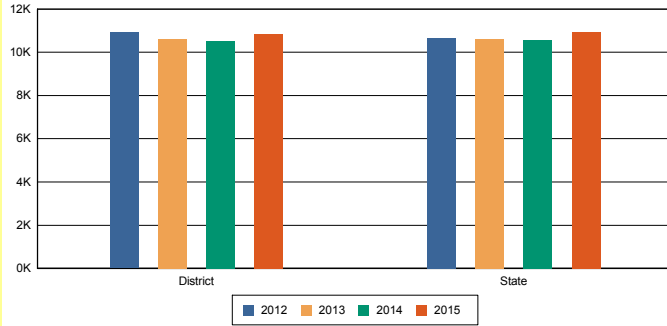
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,256 | \$34,256 | \$34,256 | \$34,598 |
| 10 Years | 44,366 | 44,366 | 44,366 | 44,810 |
| 20 Years | 48,048 | 48,048 | 48,048 | 48,528 |
| 30 Years | 48,877 | 48,877 | 48,877 | 49,366 |
| Rank II | | | | |
| 0 Years | 38,318 | 38,318 | 38,318 | 38,701 |
| 10 Years | 48,434 | 48,434 | 48,434 | 48,919 |
| 20 Years | 52,114 | 52,114 | 52,114 | 52,635 |
| 30 Years | 52,944 | 52,944 | 52,944 | 53,474 |
| Rank I | | | | |
| 0 Years | 42,384 | 42,384 | 42,384 | 42,808 |
| 10 Years | 52,494 | 52,494 | 52,494 | 53,019 |
| 20 Years | 56,176 | 56,176 | 56,176 | 56,738 |
| 30 Years | 57,007 | 57,007 | 57,007 | 57,577 |

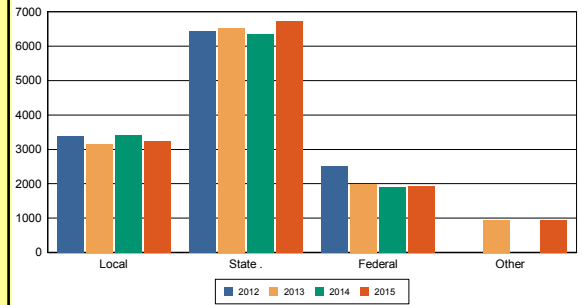
Bourbon County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 60% | 61% |
| Instructional Support | 8% | 7% | 8% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 10% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 5% | 5% | 5% | 6% |
| Fund Balance Percent | 24% | 21% | 21% | 22% |
| End-of-year Balance | \$4,136,547 | \$3,706,052 | \$3,815,946 | \$4,007,919 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 57.3 |
| Tangible Property Tax * | 57.3 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$463,417 |
| SEEK Distribution | \$10,048,161 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 52.4% | 16.3 | 63.0% | 19.4 |
| Math | 14.1 | 22.9% | 16.9 | 29.6% | 19.3 | 44.2% |
| Reading | 13.6 | 32.9% | 16.5 | 42.2% | 20.4 | 49.2% |
| Science | 16.1 | 10.0% | 17.7 | 18.7% | 19.6 | |
| Composite | 14.5 | | 17.0 | | 19.8 | |
| Tested (#) | 205 | | 230 | | 198 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 217 | 141 | 149 |
| Number of Students | N/A | 132 | 91 | 95 |
| % of Exams 3 or Above | N/A | 35% | 53% | 54% |

* District has school(s) participating in Advance KY

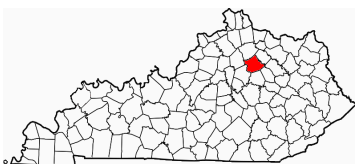
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.8 | 0.0 | 71.4 | 50.0 | 41.4 | 0.0 | 51.9 |
| Count | 78 | 0 | 15 | 11 | 12 | 0 | 99 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 9 | 87 | 74 |

* Public Only



Superintendent

Amy Duncan Baker
3343 Lexington Road
Paris, KY 40361
Phone: (859) 987-2180

Elementary

Middle

High

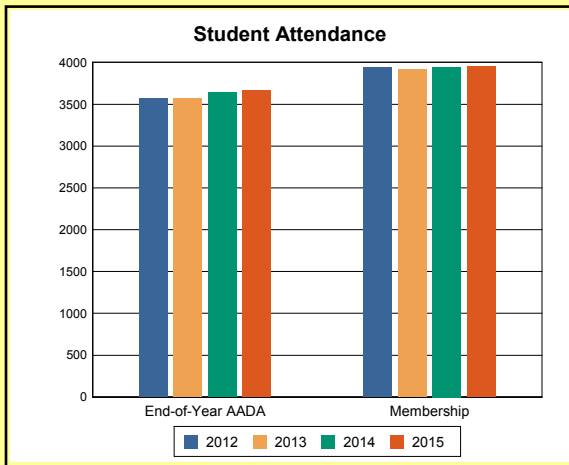
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 71.6 | 21.5 | 44.0 | 13.2 | 61.3 | 24.5 | | | | | 59.2 |
| 73.7 | 20.6 | 43.5 | 12.2 | 63.7 | 17.8 | 35.7 | 5.7 | | | 56.3 |
| 61.0 | 12.2 | 44.0 | 8.8 | 63.5 | 12.7 | 84.5 | 16.9 | 92.9 | 18.6 | 69.2 |
| District Average | | | | | | | | | | 61.6 |

Bowling Green Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 3,566 | 3,566 | 3,644 | 3,667 |
| Membership | 3,935 | 3,915 | 3,946 | 3,947 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,079 | 1,152 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 262 (46%) | 253 (45%) | 257 (45%) |
| Certified Personnel | 313 (54%) | 307 (55%) | 315 (55%) |
| Number FTE Teachers | 264 | 259 | 268 |
| Pupil/Teacher Ratio | 14.8 | 15.3 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 84.8% | 83.8% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$48,174 | \$48,142 | \$48,602 |
| Avg Extended | \$446 | \$348 | \$360 |
| Avg Extra Duty | \$1,039 | \$1,051 | \$1,077 |
| Years of Experience | | | |
| 0 (New) | 3.8% | 3.9% | 3.4% |
| 1-5 | 19.3% | 19.7% | 22.4% |
| 6-10 | 19.7% | 19.0% | 16.5% |
| 11-20 | 39.0% | 40.2% | 39.3% |
| 21-25 | 8.0% | 9.1% | 9.4% |
| 26-30 | 7.2% | 4.6% | 4.7% |
| Over 30 | 2.7% | 3.3% | 3.9% |
| Retired | 0.4% | 0.2% | 0.6% |
| Avg Years | 12.9 | 12.8 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.0% | 17.0% | 20.2% |
| Rank II | 54.0% | 56.7% | 53.6% |
| Rank I | 27.7% | 26.1% | 25.6% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (53%) | (54%) | (55%) |
| Homeless | 156 (4%) | 102 (3%) | 112 (3%) | 101 (3%) |
| LEP | 425 (11%) | 358 (9%) | 391 (10%) | 390 (10%) |
| Migrant | 20 (1%) | 31 (1%) | 49 (1%) | 69 (2%) |
| Exceptional Child | 448 (11%) | 437 (11%) | 437 (11%) | 457 (12%) |
| Membership | | | | |
| Preschool | 94 (2%) | 90 (2%) | 103 (3%) | 103 (3%) |
| K-5 | 1,876 (47%) | 1,850 (46%) | 1,822 (45%) | 1,802 (44%) |
| 6-8 | 891 (22%) | 897 (22%) | 885 (22%) | 928 (23%) |
| 9-12 | 1,167 (29%) | 1,166 (29%) | 1,237 (31%) | 1,217 (30%) |
| Race | | | | |
| Cauc/White | 2,460 (63%) | 2,399 (61%) | 2,318 (59%) | 2,261 (57%) |
| Black | 755 (19%) | 716 (18%) | 770 (20%) | 753 (19%) |
| Hispanic | 462 (12%) | 502 (13%) | 542 (14%) | 587 (15%) |
| Other | 258 (7%) | 298 (8%) | 316 (8%) | 346 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (93%) | (91%) |
| Grads 4 Years | 259 | 249 | 291 | 278 |
| Grads IEP | 0 | 1 | 1 | 1 |
| Grads 4+ | 11 | 2 | 0 | 2 |
| Alt Diploma | 1 | 1 | 1 | 2 |
| Adult GED | N/A | N/A | 4 | 0 |
| Dropout Rate | (1.6%) | (1.2%) | (0.7%) | (0.5%) |
| Dropouts | 19 | 15 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 1 | 4 |
| Suspensions | 322 | 329 | 397 | 415 |

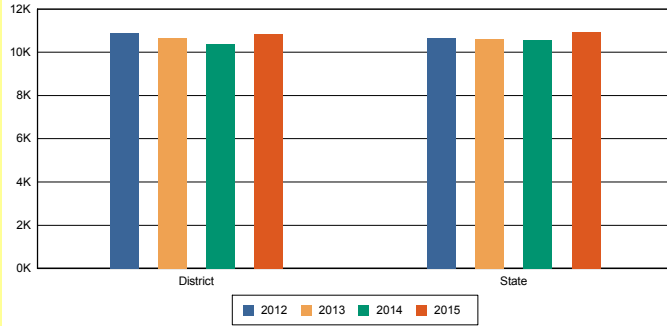
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,362 | \$35,362 | \$35,362 | \$35,892 |
| 10 Years | 45,355 | 45,355 | 45,355 | 46,035 |
| 20 Years | 48,327 | 48,327 | 48,327 | 49,052 |
| 30 Years | 49,283 | 49,283 | 49,283 | 50,022 |
| Rank II | | | | |
| 0 Years | 39,286 | 39,286 | 39,286 | 39,875 |
| 10 Years | 48,922 | 48,922 | 48,922 | 49,656 |
| 20 Years | 52,580 | 52,580 | 52,580 | 53,369 |
| 30 Years | 53,312 | 53,312 | 53,312 | 54,112 |
| Rank I | | | | |
| 0 Years | 43,569 | 43,569 | 43,569 | 44,223 |
| 10 Years | 53,312 | 53,312 | 53,312 | 54,112 |
| 20 Years | 56,855 | 56,855 | 56,855 | 57,708 |
| 30 Years | 57,589 | 57,589 | 57,589 | 58,453 |

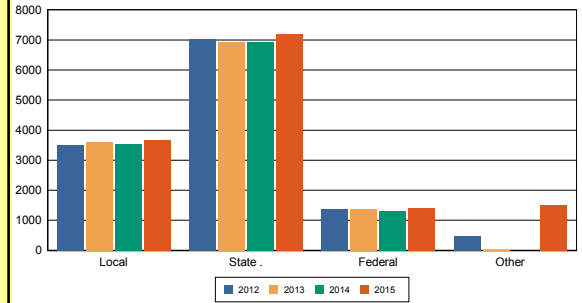
Bowling Green Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 63% | 62% | 61% |
| Instructional Support | 6% | 6% | 6% | 7% |
| District Admin Support | 2% | 2% | 3% | 3% |
| School Admin Support | 4% | 4% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 12% | 11% | 12% | 12% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 10% | 12% | 13% |
| End-of-year Balance | \$2,760,095 | \$2,798,686 | \$3,355,683 | \$3,872,841 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 75.6 |
| Tangible Property Tax * | 75.6 |
| Motor Vehicle Tax * | 60.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 85.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$369,269 |
| SEEK Distribution | \$16,262,198 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.4 | 67.5% | 16.5 | 61.2% | 20.4 | 58.0% |
| Math | 14.4 | 26.9% | 17.0 | 27.5% | 19.2 | 39.0% |
| Reading | 15.2 | 43.8% | 16.9 | 46.5% | 20.6 | 53.6% |
| Science | 16.9 | 18.5% | 18.2 | 25.7% | 19.8 | |
| Composite | 15.6 | | 17.3 | | 20.1 | |
| Tested (#) | 306 | | 324 | | 294 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.2 | N/A | N/A |
| Number of Exams | N/A | 597 | 556 | 534 |
| Number of Students | N/A | 341 | 303 | 307 |
| % of Exams 3 or Above | N/A | 71% | 72% | 70% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.2 | 37.8 | 81.8 | 91.3 | 48.4 | 45.5 | 56.3 |
| Count | 44 | 17 | 64 | 21 | 15 | 5 | 164 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 90 | 35 |

* Public Only



Superintendent

Gary Fields
1211 Center St
Bowling Green, KY 42101
Phone: (270) 746-2200

Elementary

Middle

High

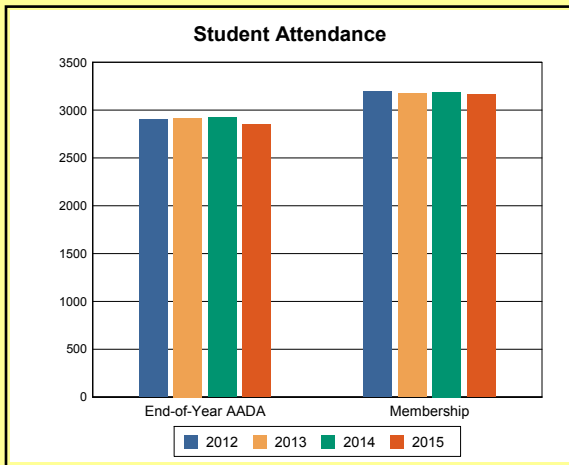
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 67.1 | 20.1 | 32.8 | 9.8 | 56.8 | 22.7 | | | | | 52.6 |
| 73.9 | 20.7 | 41.8 | 11.7 | 70.9 | 19.9 | 47.8 | 7.6 | | | 59.9 |
| 67.8 | 13.6 | 37.4 | 7.5 | 58.6 | 11.7 | 72.5 | 14.5 | 94.8 | 19.0 | 66.3 |
| District Average | | | | | | | | | | 59.6 |

Boyd County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,900 | 2,918 | 2,920 | 2,854 |
| Membership | 3,195 | 3,172 | 3,191 | 3,168 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,105 | 1,190 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 292 (50%) | 274 (50%) | 301 (51%) |
| Certified Personnel | 290 (50%) | 277 (50%) | 287 (49%) |
| Number FTE Teachers | 249 | 238 | 246 |
| Pupil/Teacher Ratio | 12.7 | 13.4 | 12.9 |
| Salary & Benefits as % of GF Expenditures | 86.0% | 83.9% | 83.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,021 | \$47,554 | \$47,449 |
| Avg Extended | \$209 | \$281 | \$254 |
| Avg Extra Duty | \$759 | \$800 | \$753 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 3.4% | 8.1% |
| 1-5 | 14.9% | 13.4% | 14.6% |
| 6-10 | 23.7% | 22.7% | 18.3% |
| 11-20 | 35.4% | 36.6% | 35.4% |
| 21-25 | 12.1% | 10.5% | 10.2% |
| 26-30 | 4.4% | 5.9% | 5.7% |
| Over 30 | 2.8% | 4.6% | 3.7% |
| Retired | 3.2% | 3.0% | 4.1% |
| Avg Years | 13.0 | 13.9 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.7% | 14.3% | 17.9% |
| Rank II | 62.7% | 60.9% | 56.9% |
| Rank I | 20.5% | 21.9% | 21.1% |

Demographic Profile

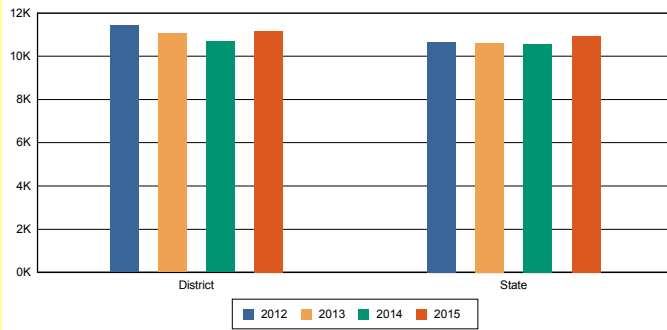
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (48%) | (54%) | (53%) | (61%) |
| Homeless | 151 (5%) | 87 (3%) | 147 (5%) | 234 (7%) |
| LEP | 5 (-%) | 8 (-%) | 14 (-%) | 13 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 469 (15%) | 493 (16%) | 493 (15%) | 486 (15%) |
| Membership | | | | |
| Preschool | 34 (1%) | 35 (1%) | 58 (2%) | 49 (2%) |
| K-5 | 1,525 (47%) | 1,493 (47%) | 1,535 (47%) | 1,496 (47%) |
| 6-8 | 728 (23%) | 718 (22%) | 714 (22%) | 750 (23%) |
| 9-12 | 941 (29%) | 960 (30%) | 940 (29%) | 920 (29%) |
| Race | | | | |
| Cauc/White | 3,070 (96%) | 3,033 (96%) | 3,046 (95%) | 3,041 (96%) |
| Black | 33 (1%) | 39 (1%) | 34 (1%) | 24 (1%) |
| Hispanic | 36 (1%) | 34 (1%) | 36 (1%) | 31 (1%) |
| Other | 56 (2%) | 66 (2%) | 75 (2%) | 72 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (95%) | (93%) |
| Grads 4 Years | 194 | 228 | 241 | 212 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 7 | 2 | 2 | 0 |
| Alt Diploma | 0 | 1 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.9%) | (1.0%) | (0.5%) | (-%) |
| Dropouts | 9 | 10 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 142 | 139 | 137 | 153 |

Certified Salary Schedule

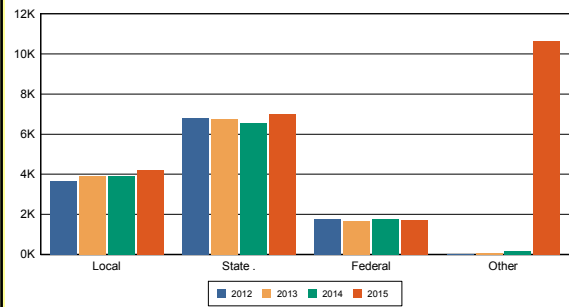
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,492 | \$33,492 | \$33,492 | \$33,827 |
| 10 Years | 44,272 | 44,272 | 44,272 | 44,715 |
| 20 Years | 47,773 | 47,773 | 47,773 | 48,251 |
| 30 Years | 48,548 | 48,548 | 48,548 | 49,033 |
| Rank II | | | | |
| 0 Years | 37,367 | 37,367 | 37,367 | 37,741 |
| 10 Years | 48,344 | 48,344 | 48,344 | 48,827 |
| 20 Years | 51,881 | 51,881 | 51,881 | 52,400 |
| 30 Years | 52,657 | 52,657 | 52,657 | 53,184 |
| Rank I | | | | |
| 0 Years | 41,094 | 41,094 | 41,094 | 41,505 |
| 10 Years | 52,159 | 52,159 | 52,159 | 52,681 |
| 20 Years | 55,946 | 55,946 | 55,946 | 56,505 |
| 30 Years | 56,722 | 56,722 | 56,722 | 57,289 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 62% | 62% | 62% | 60% |
| Instructional Support | 10% | 9% | 10% | 10% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 4% | 5% |
| Business Support | 2% | 2% | 1% | 2% |
| Plant Operations | 11% | 10% | 11% | 12% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 5% | 5% | 5% | 4% |
| Fund Balance Percent | 2% | 6% | 7% | 10% |
| End-of-year Balance | \$395,487 | \$1,296,946 | \$1,479,617 | \$2,234,591 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 57.8 |
| Tangible Property Tax * | 57.8 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 74.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$508,630 |
| SEEK Distribution | \$11,854,958 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 59.1% | 15.7 | 61.0% | 18.0 |
| Math | 14.4 | 27.6% | 17.3 | 27.0% | 18.0 | 28.8% |
| Reading | 14.2 | 37.1% | 16.7 | 44.0% | 19.5 | 42.3% |
| Science | 16.0 | 9.9% | 17.8 | 19.9% | 18.7 | |
| Composite | 14.8 | | 17.0 | | 18.7 | |
| Tested (#) | 229 | | 240 | | 217 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 55 | 48 | 41 |
| Number of Students | N/A | 41 | 36 | 29 |
| % of Exams 3 or Above | N/A | 31% | 29% | 29% |

Kindergarten Readiness

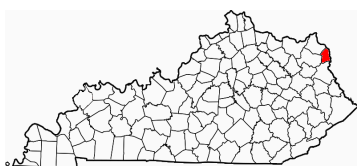
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.9 | 58.4 | 58.5 | 57.1 | 41.7 | 0.0 | 52.2 |
| Count | 68 | 68 | 24 | 8 | 20 | 0 | 113 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 156 | 126 |

* Public Only



Superintendent

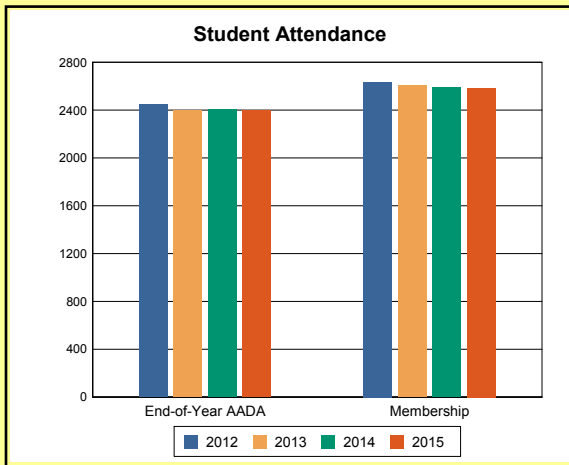
Richard Walter
1104 Bob McCullough Dr
Ashland, KY 41102
Phone: (606) 928-4141

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 74.2 | 22.3 | 46.3 | 13.9 | 63.9 | 25.6 | | | | | 61.8 |
| Middle | 67.0 | 18.8 | 38.1 | 10.7 | 59.4 | 16.6 | 43.3 | 6.9 | | | 53.0 |
| High | 63.3 | 12.7 | 38.0 | 7.6 | 56.8 | 11.4 | 83.5 | 16.7 | 95.0 | 19.0 | 67.4 |
| District Average | | | | | | | | | | | 60.7 |

Boyle County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,447 | 2,396 | 2,407 | 2,395 |
| Membership | 2,637 | 2,608 | 2,589 | 2,586 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,104 | 1,121 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 154 (43%) | 147 (41%) | 149 (41%) |
| Certified Personnel | 208 (57%) | 208 (59%) | 217 (59%) |
| Number FTE Teachers | 171 | 170 | 174 |
| Pupil/Teacher Ratio | 15.3 | 15.2 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 86.1% | 84.0% | 85.2% |
| Teacher Pay | | | |
| Avg Salary | \$48,584 | \$48,931 | \$49,193 |
| Avg Extended | \$607 | \$525 | \$348 |
| Avg Extra Duty | \$621 | \$515 | \$563 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 7.8% | 6.3% |
| 1-5 | 16.4% | 14.1% | 16.7% |
| 6-10 | 22.3% | 20.0% | 18.3% |
| 11-20 | 34.9% | 35.9% | 36.9% |
| 21-25 | 14.1% | 13.5% | 13.2% |
| 26-30 | 4.7% | 5.9% | 6.3% |
| Over 30 | 2.9% | 1.2% | 0.6% |
| Retired | 1.5% | 1.8% | 1.7% |
| Avg Years | 13.4 | 12.8 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.1% | 14.8% | 14.9% |
| Rank II | 51.6% | 46.4% | 46.8% |
| Rank I | 35.8% | 37.0% | 36.6% |

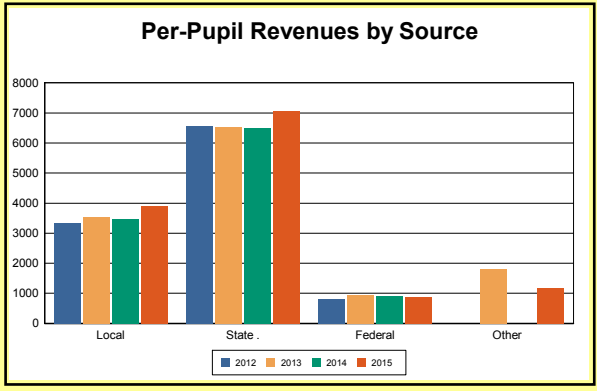
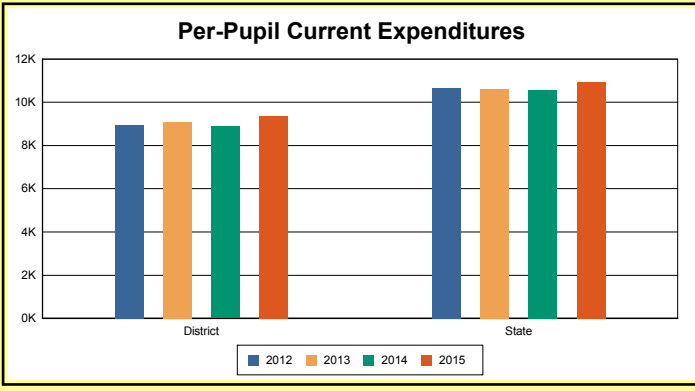
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (44%) | (46%) | (46%) | (49%) |
| Homeless | 36 (1%) | 50 (2%) | 76 (3%) | 71 (3%) |
| LEP | 15 (1%) | 17 (1%) | 20 (1%) | 15 (1%) |
| Migrant | 3 -% | 0 (0%) | 3 -% | 4 -% |
| Exceptional Child | 411 (16%) | 488 (19%) | 488 (19%) | 529 (20%) |
| Membership | | | | |
| Preschool | 105 (4%) | 105 (4%) | 110 (4%) | 107 (4%) |
| K-5 | 1,124 (41%) | 1,132 (42%) | 1,133 (42%) | 1,121 (42%) |
| 6-8 | 663 (24%) | 653 (24%) | 663 (25%) | 634 (24%) |
| 9-12 | 848 (31%) | 821 (30%) | 793 (29%) | 829 (31%) |
| Race | | | | |
| Cauc/White | 2,476 (94%) | 2,429 (93%) | 2,410 (93%) | 2,378 (92%) |
| Black | 43 (2%) | 35 (1%) | 27 (1%) | 30 (1%) |
| Hispanic | 55 (2%) | 67 (3%) | 74 (3%) | 82 (3%) |
| Other | 63 (2%) | 77 (3%) | 78 (3%) | 96 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (98%) | (98%) |
| Grads 4 Years | 214 | 205 | 196 | 183 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 4 | 3 | 0 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (0.7%) | (-%) | (-%) |
| Dropouts | 10 | 6 | 3 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 4 |
| Suspensions | 180 | 142 | 132 | 111 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,908 | \$34,908 | \$35,606 | \$35,962 |
| 10 Years | 43,353 | 43,353 | 44,220 | 44,662 |
| 20 Years | 48,801 | 48,801 | 49,777 | 50,275 |
| 30 Years | 49,519 | 49,519 | 50,509 | 51,014 |
| Rank II | | | | |
| 0 Years | 38,728 | 38,728 | 39,503 | 39,898 |
| 10 Years | 47,332 | 47,332 | 48,279 | 48,762 |
| 20 Years | 53,130 | 53,130 | 54,193 | 54,735 |
| 30 Years | 53,850 | 53,850 | 54,927 | 55,476 |
| Rank I | | | | |
| 0 Years | 42,531 | 42,531 | 43,382 | 43,816 |
| 10 Years | 51,287 | 51,287 | 52,312 | 52,835 |
| 20 Years | 57,367 | 57,367 | 58,514 | 59,099 |
| 30 Years | 58,085 | 58,085 | 59,247 | 59,839 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 57% | 56% | 56% |
| Instructional Support | 15% | 14% | 14% | 14% |
| District Admin Support | 3% | 3% | 3% | 5% |
| School Admin Support | 5% | 4% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 6% | 6% | 6% | 6% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 14% | 25% | 25% | 34% |
| End-of-year Balance | \$2,362,197 | \$4,236,838 | \$4,278,337 | \$6,220,508 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.9 |
| Tangible Property Tax * | 65.9 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$463,375 |
| SEEK Distribution | \$10,567,050 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.3 | 74.9% | 17.2 | 72.0% | 22.0 | 71.4% |
| Math | 16.0 | 39.7% | 18.5 | 34.5% | 20.7 | 50.7% |
| Reading | 15.4 | 51.6% | 17.4 | 51.0% | 21.7 | 58.6% |
| Science | 17.2 | 17.8% | 18.7 | 25.5% | 21.4 | |
| Composite | 16.1 | | 18.1 | | 21.6 | |
| Tested (#) | 215 | | 200 | | 198 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.9 | N/A | N/A |
| Number of Exams | N/A | 227 | 223 | 241 |
| Number of Students | N/A | 133 | 133 | 164 |
| % of Exams 3 or Above | N/A | 65% | 64% | 75% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.6 | 0.0 | 0.0 | 82.4 | 44.7 | 44.7 | 55.3 |
| Count | 34 | 0 | 0 | 15 | 17 | 17 | 89 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 44 | 26 | 12 |

* Public Only

Superintendent

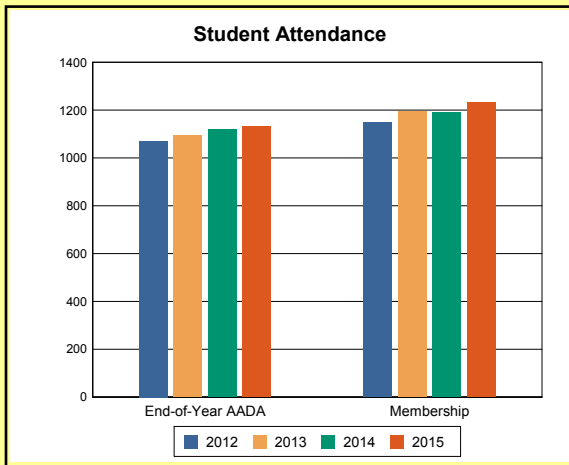
Michael Lafavers
 352 N Danville By-Pass
 Danville, KY 40422
 Phone: (859) 236-6634

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 81.8 | 24.5 | 53.3 | 16.0 | 64.0 | 25.6 | | | | | 66.1 |
| Middle | 88.3 | 24.7 | 56.2 | 15.7 | 69.3 | 19.4 | 55.3 | 8.8 | | | 68.6 |
| High | 73.9 | 14.8 | 41.5 | 8.3 | 62.8 | 12.6 | 93.3 | 18.7 | 97.5 | 19.5 | 73.9 |
| District Average | | | | | | | | | | | 69.5 |

Bracken County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,071 | 1,095 | 1,117 | 1,131 |
| Membership | 1,148 | 1,194 | 1,190 | 1,232 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,151 | 1,168 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 83 (49%) | 77 (48%) | 80 (48%) |
| Certified Personnel | 87 (51%) | 85 (52%) | 86 (52%) |
| Number FTE Teachers | 73 | 72 | 72 |
| Pupil/Teacher Ratio | 16.3 | 16.5 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 83.1% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$46,334 | \$47,475 | \$47,410 |
| Avg Extended | \$197 | \$202 | \$204 |
| Avg Extra Duty | \$844 | \$959 | \$1,140 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 0.0% | 8.3% |
| 1-5 | 25.5% | 24.9% | 23.5% |
| 6-10 | 13.7% | 16.6% | 13.8% |
| 11-20 | 38.2% | 37.4% | 37.3% |
| 21-25 | 9.6% | 11.1% | 6.9% |
| 26-30 | 6.8% | 6.9% | 8.3% |
| Over 30 | 1.4% | 1.4% | 0.0% |
| Retired | 2.1% | 1.8% | 1.9% |
| Avg Years | 12.4 | 12.9 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.7% | 11.1% | 13.8% |
| Rank II | 56.9% | 58.1% | 59.4% |
| Rank I | 27.3% | 29.1% | 24.9% |

Demographic Profile

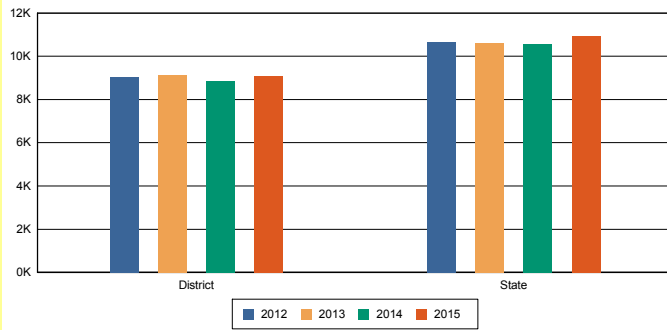
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (60%) | (60%) | (64%) |
| Homeless | 9 (1%) | 16 (1%) | 67 (6%) | 35 (3%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 5 -% | 5 -% | 6 (1%) | 10 (1%) |
| Exceptional Child | 164 (14%) | 154 (13%) | 154 (13%) | 162 (13%) |
| Membership | | | | |
| Preschool | 57 (5%) | 56 (4%) | 54 (4%) | 49 (4%) |
| K-5 | 562 (47%) | 569 (46%) | 563 (45%) | 573 (45%) |
| 6-8 | 262 (22%) | 298 (24%) | 286 (23%) | 312 (24%) |
| 9-12 | 323 (27%) | 327 (26%) | 340 (27%) | 346 (27%) |
| Race | | | | |
| Cauc/White | 1,116 (97%) | 1,158 (97%) | 1,152 (97%) | 1,186 (96%) |
| Black | 3 -% | 1 -% | 2 -% | 2 -% |
| Hispanic | 24 (2%) | 27 (2%) | 27 (2%) | 25 (2%) |
| Other | 5 -% | 8 (1%) | 9 (1%) | 19 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (96%) | (94%) |
| Grads 4 Years | 66 | 71 | 79 | 75 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 2 | 1 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 0 | 2 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 4 | 1 | 2 |
| Suspensions | 73 | 158 | 168 | 219 |

Certified Salary Schedule

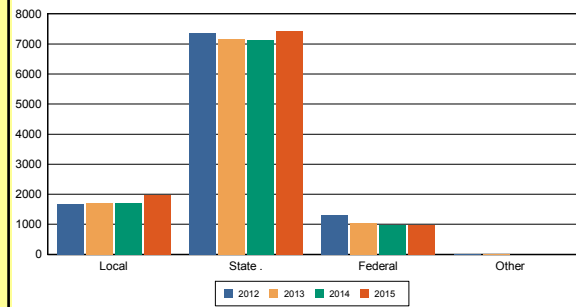
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,431 | \$34,431 | \$34,775 | \$35,123 |
| 10 Years | 43,269 | 43,269 | 43,702 | 44,139 |
| 20 Years | 46,860 | 46,860 | 47,329 | 47,802 |
| 30 Years | 47,272 | 47,272 | 47,745 | 48,222 |
| Rank II | | | | |
| 0 Years | 38,398 | 38,398 | 38,782 | 39,170 |
| 10 Years | 47,376 | 47,376 | 47,850 | 48,329 |
| 20 Years | 50,714 | 50,714 | 51,221 | 51,733 |
| 30 Years | 51,143 | 51,143 | 51,654 | 52,171 |
| Rank I | | | | |
| 0 Years | 42,365 | 42,365 | 42,789 | 43,217 |
| 10 Years | 51,342 | 51,342 | 51,855 | 52,374 |
| 20 Years | 54,971 | 54,971 | 55,521 | 56,076 |
| 30 Years | 55,418 | 55,418 | 55,972 | 56,532 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 52% | 55% | 56% |
| Instructional Support | 10% | 11% | 9% | 8% |
| District Admin Support | 5% | 4% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 8% | 9% | 8% | 8% |
| Transportation | 7% | 8% | 8% | 8% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 19% | 16% | 15% | 18% |
| End-of-year Balance | \$1,311,902 | \$1,239,405 | \$1,119,794 | \$1,423,466 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 37.0 |
| Tangible Property Tax * | 37.0 |
| Motor Vehicle Tax * | 52.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 47.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$309,284 |
| SEEK Distribution | \$5,491,150 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 57.1% | 15.8 | 59.8% | 18.3 |
| Math | 13.6 | 18.8% | 16.7 | 25.2% | 19.0 | 43.2% |
| Reading | 13.6 | 34.8% | 16.7 | 51.4% | 19.3 | 43.2% |
| Science | 16.1 | 6.3% | 17.7 | 21.5% | 19.0 | |
| Composite | 14.4 | | 16.9 | | 19.0 | |
| Tested (#) | 109 | | 106 | | 73 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 111 | 173 | 97 |
| Number of Students | N/A | 72 | 96 | 62 |
| % of Exams 3 or Above | N/A | 41% | 25% | 29% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

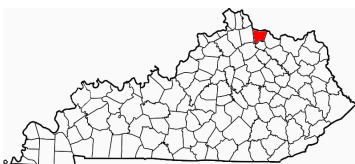
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.1 | 45.0 | 73.3 | 0.0 | 21.1 | 0.0 | 44.7 |
| Count | 16 | 9 | 11 | 0 | 4 | 0 | 46 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Jeffrey Aulick
348 W Miami St
Brooksville, KY 41004
Phone: (606) 735-2523

Elementary

Middle

High

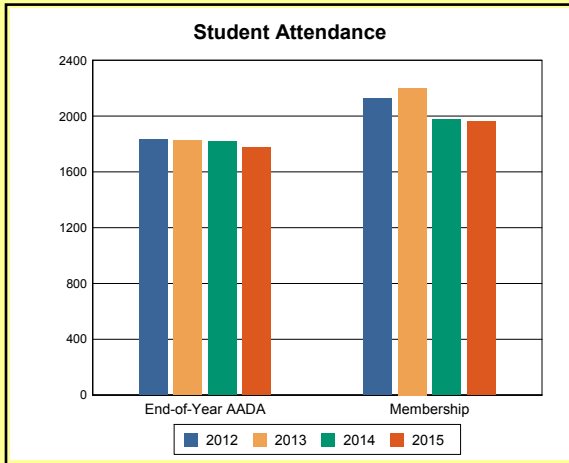
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.6 | 21.5 | 46.5 | 14.0 | 52.3 | 20.9 | | | | | 56.4 |
| Middle | 60.5 | 16.9 | 30.4 | 8.5 | 66.2 | 18.5 | 37.2 | 6.0 | | | 49.9 |
| High | 54.6 | 10.9 | 31.1 | 6.2 | 67.4 | 13.5 | 71.9 | 14.4 | 96.3 | 19.3 | 64.3 |
| District Average | | | | | | | | | | | 56.9 |

Breathitt County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 5 | 5 |
| EOY AADA * | 1,834 | 1,827 | 1,820 | 1,775 |
| Membership | 2,125 | 2,201 | 1,974 | 1,960 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 216 (56%) | 168 (52%) | 149 (49%) |
| Certified Personnel | 169 (44%) | 158 (48%) | 152 (51%) |
| Number FTE Teachers | 135 | 128 | 121 |
| Pupil/Teacher Ratio | 16.3 | 15.4 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 81.8% | 81.8% | 80.9% |
| Teacher Pay | | | |
| Avg Salary | \$50,810 | \$51,510 | \$51,931 |
| Avg Extended | \$911 | \$983 | \$978 |
| Avg Extra Duty | \$77 | \$69 | \$174 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 3.1% | 3.3% |
| 1-5 | 18.5% | 7.0% | 6.6% |
| 6-10 | 22.2% | 26.6% | 25.6% |
| 11-20 | 40.0% | 43.0% | 45.5% |
| 21-25 | 8.9% | 11.7% | 8.3% |
| 26-30 | 7.4% | 7.8% | 9.9% |
| Over 30 | 2.2% | 0.8% | 0.8% |
| Retired | 0.7% | 0.0% | 0.0% |
| Avg Years | 13.2 | 14.2 | 14.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.6% | 5.5% | 8.3% |
| Rank II | 46.7% | 43.0% | 40.5% |
| Rank I | 43.0% | 51.6% | 51.2% |

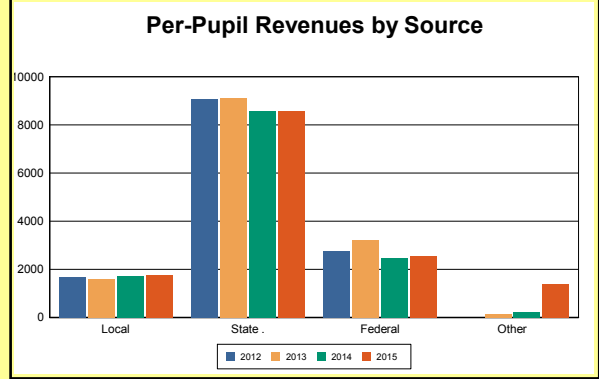
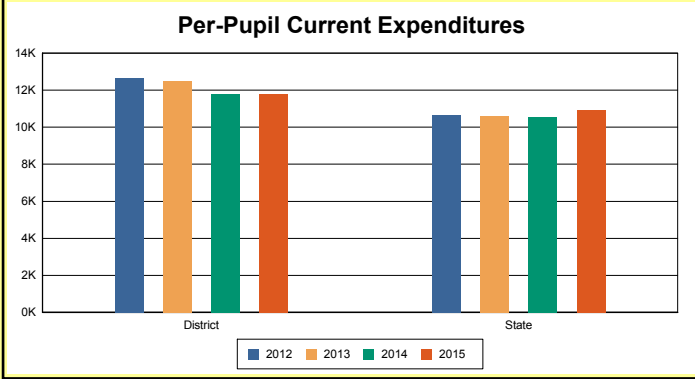
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (80%) | (73%) | (77%) | (79%) |
| Homeless | 100 (5%) | 290 (13%) | 211 (11%) | 249 (13%) |
| LEP | 1 -% | 1 -% | 2 -% | 4 -% |
| Migrant | 5 -% | 0 (0%) | 0 (0%) | 5 -% |
| Exceptional Child | 376 (18%) | 333 (15%) | 333 (17%) | 336 (17%) |
| Membership | | | | |
| Preschool | 86 (4%) | 83 (4%) | 86 (4%) | 87 (4%) |
| K-5 | 941 (43%) | 970 (43%) | 936 (45%) | 911 (45%) |
| 6-8 | 441 (20%) | 418 (18%) | 412 (20%) | 474 (23%) |
| 9-12 | 743 (34%) | 810 (36%) | 625 (30%) | 575 (28%) |
| Race | | | | |
| Cauc/White | 2,083 (98%) | 2,163 (98%) | 1,926 (98%) | 1,918 (98%) |
| Black | 25 (1%) | 24 (1%) | 32 (2%) | 25 (1%) |
| Hispanic | 11 (1%) | 7 -% | 7 -% | 10 (1%) |
| Other | 6 -% | 7 -% | 9 -% | 7 -% |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (76%) | (68%) |
| Grads 4 Years | 176 | 153 | 117 | 110 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 1 | 0 | 6 | 6 |
| Alt Diploma | 2 | 3 | 2 | 3 |
| Adult GED | N/A | N/A | 2 | 2 |
| Dropout Rate | (-%) | (3.2%) | (3.6%) | (2.7%) |
| Dropouts | 3 | 22 | 24 | 16 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 222 | 362 | 300 | 166 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,717 | \$36,717 | \$36,325 | \$36,688 |
| 10 Years | 46,508 | 46,508 | 46,011 | 46,471 |
| 20 Years | 48,944 | 48,944 | 48,420 | 48,904 |
| 30 Years | 51,049 | 51,049 | 50,503 | 51,008 |
| Rank II | | | | |
| 0 Years | 41,032 | 41,032 | 40,593 | 40,999 |
| 10 Years | 50,846 | 50,846 | 50,302 | 50,805 |
| 20 Years | 53,372 | 53,372 | 52,801 | 53,329 |
| 30 Years | 55,474 | 55,474 | 54,880 | 55,429 |
| Rank I | | | | |
| 0 Years | 45,307 | 45,307 | 44,822 | 45,270 |
| 10 Years | 55,274 | 55,274 | 54,682 | 55,229 |
| 20 Years | 57,779 | 57,779 | 57,161 | 57,733 |
| 30 Years | 59,882 | 59,882 | 59,241 | 59,833 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 54% | 53% | 52% | 52% |
| Instructional Support | 9% | 11% | 12% | 13% |
| District Admin Support | 4% | 5% | 5% | 5% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 8% | 9% | 8% | 7% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 5% | 3% | 4% | 5% |
| End-of-year Balance | \$691,343 | \$484,874 | \$596,504 | \$769,137 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 44.4 |
| Tangible Property Tax * | 44.4 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$281,769 |
| SEEK Distribution | \$10,020,793 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 58.7% | 16.1 | 60.4% | 16.1 |
| Math | 13.4 | 26.8% | 16.1 | 17.0% | 16.5 | 14.1% |
| Reading | 13.8 | 39.9% | 16.0 | 37.7% | 16.9 | 26.7% |
| Science | 15.3 | 10.1% | 17.3 | 17.0% | 16.6 | |
| Composite | 14.3 | | 16.5 | | 16.6 | |
| Tested (#) | 131 | | 154 | | 134 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 30 | 41 | 29 |
| Number of Students | N/A | 24 | 34 | 29 |
| % of Exams 3 or Above | N/A | 40% | 29% | 34% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.1 | 27.3 | 0.0 | 0.0 | 42.6 | 0.0 | 48.8 |
| Count | 38 | 3 | 0 | 0 | 21 | 0 | 65 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 108 | 59 |

* Public Only



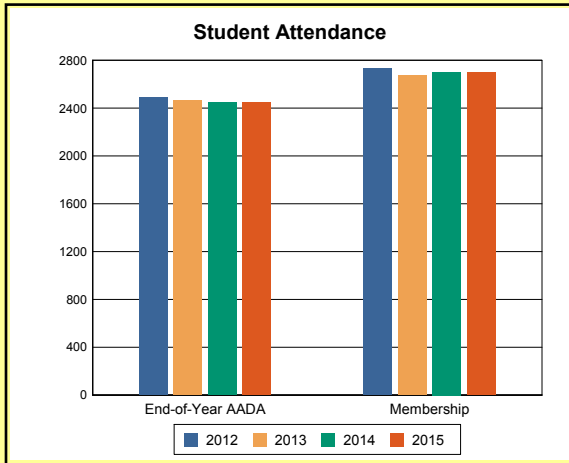
Superintendent
David Gibson
 420 Court Street
 Jackson, KY 41339
 Phone: (606) 666-2491

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 52.4 | 15.7 | 26.3 | 7.9 | 50.4 | 20.2 | | | | | 43.8 |
| Middle | 56.0 | 15.7 | 29.3 | 8.2 | 54.0 | 15.1 | 44.0 | 7.0 | | | 46.0 |
| High | 50.0 | 10.0 | 27.9 | 5.6 | 39.5 | 7.9 | 77.0 | 15.4 | 78.9 | 15.8 | 54.7 |
| District Average | | | | | | | | | | | 48.2 |

Breckinridge County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,490 | 2,462 | 2,449 | 2,447 |
| Membership | 2,733 | 2,675 | 2,703 | 2,701 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,111 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 228 (52%) | 217 (51%) | 222 (51%) |
| Certified Personnel | 208 (48%) | 211 (49%) | 211 (49%) |
| Number FTE Teachers | 167 | 170 | 169 |
| Pupil/Teacher Ratio | 16.0 | 15.9 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 74.0% | 82.7% | 85.1% |
| Teacher Pay | | | |
| Avg Salary | \$46,121 | \$46,728 | \$47,717 |
| Avg Extended | \$573 | \$566 | \$597 |
| Avg Extra Duty | \$715 | \$699 | \$818 |
| Years of Experience | | | |
| 0 (New) | 6.6% | 4.1% | 4.1% |
| 1-5 | 31.4% | 32.9% | 31.4% |
| 6-10 | 16.2% | 17.1% | 16.6% |
| 11-20 | 31.1% | 30.0% | 32.0% |
| 21-25 | 9.6% | 11.2% | 10.7% |
| 26-30 | 3.3% | 2.4% | 3.6% |
| Over 30 | 1.8% | 2.4% | 1.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.6 | 10.9 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 29.3% | 27.1% | 21.9% |
| Rank II | 42.8% | 45.9% | 48.5% |
| Rank I | 27.8% | 27.1% | 29.6% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (64%) | (64%) | (64%) |
| Homeless | 232 (8%) | 71 (3%) | 93 (3%) | 111 (4%) |
| LEP | 10 -% | 12 -% | 13 -% | 13 -% |
| Migrant | 4 -% | 1 -% | 5 -% | 5 -% |
| Exceptional Child | 331 (12%) | 309 (12%) | 309 (11%) | 311 (12%) |
| Membership | | | | |
| Preschool | 29 (1%) | 26 (1%) | 26 (1%) | 15 (1%) |
| K-5 | 1,277 (46%) | 1,193 (44%) | 1,207 (44%) | 1,214 (45%) |
| 6-8 | 595 (22%) | 612 (23%) | 626 (23%) | 625 (23%) |
| 9-12 | 861 (31%) | 869 (32%) | 866 (32%) | 856 (32%) |
| Race | | | | |
| Cauc/White | 2,550 (93%) | 2,480 (93%) | 2,499 (92%) | 2,495 (92%) |
| Black | 66 (2%) | 79 (3%) | 76 (3%) | 76 (3%) |
| Hispanic | 47 (2%) | 50 (2%) | 44 (2%) | 47 (2%) |
| Other | 70 (3%) | 66 (2%) | 84 (3%) | 83 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (93%) | (94%) |
| Grads 4 Years | 199 | 216 | 211 | 193 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 2 |
| Alt Diploma | 3 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (0.8%) | (0.7%) | (1.0%) | (0.7%) |
| Dropouts | 7 | 6 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 7 | 5 | 4 | 1 |
| Suspensions | 69 | 122 | 127 | 104 |

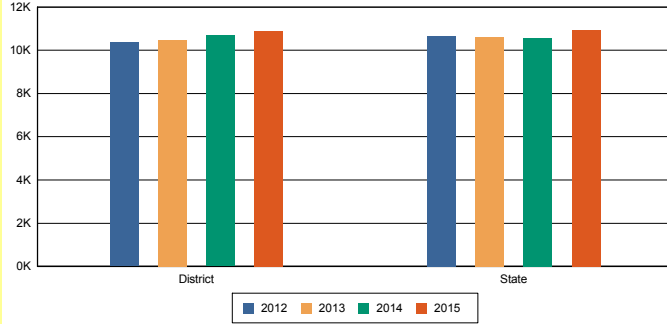
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,219 | \$36,219 | \$36,581 | \$36,947 |
| 10 Years | 43,645 | 43,645 | 44,081 | 44,522 |
| 20 Years | 47,591 | 47,591 | 48,067 | 48,548 |
| 30 Years | 49,285 | 49,285 | 49,778 | 50,276 |
| Rank II | | | | |
| 0 Years | 40,258 | 40,258 | 40,661 | 41,068 |
| 10 Years | 47,669 | 47,669 | 48,146 | 48,627 |
| 20 Years | 51,897 | 51,897 | 52,416 | 52,940 |
| 30 Years | 53,592 | 53,592 | 54,128 | 54,669 |
| Rank I | | | | |
| 0 Years | 44,234 | 44,234 | 44,676 | 45,123 |
| 10 Years | 51,695 | 51,695 | 52,212 | 52,734 |
| 20 Years | 56,887 | 56,887 | 57,456 | 58,031 |
| 30 Years | 58,581 | 58,581 | 59,167 | 59,759 |

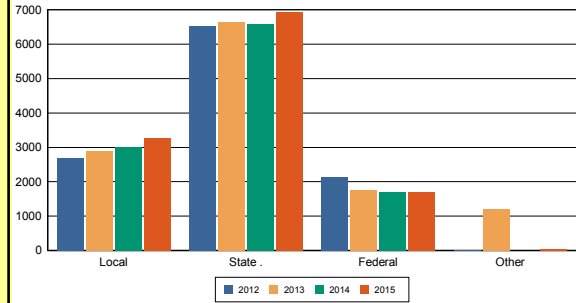
Breckinridge County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 55% | 55% | 56% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 43% | 36% | 33% | 34% |
| End-of-year Balance | \$7,945,398 | \$7,727,967 | \$6,452,432 | \$6,486,480 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 55.3 |
| Tangible Property Tax * | 55.3 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 64.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$443,406 |
| SEEK Distribution | \$10,565,203 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 52.9% | 16.3 | 68.8% | 19.1 |
| Math | 14.8 | 28.1% | 17.3 | 29.8% | 18.8 | 42.8% |
| Reading | 13.7 | 30.3% | 16.6 | 44.5% | 20.4 | 55.3% |
| Science | 16.4 | 10.4% | 18.5 | 25.2% | 20.6 | |
| Composite | 14.8 | | 17.3 | | 19.9 | |
| Tested (#) | 216 | | 214 | | 213 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.2 | N/A | N/A |
| Number of Exams | N/A | 21 | 46 | 20 |
| Number of Students | N/A | 19 | 40 | 18 |
| % of Exams 3 or Above | N/A | 86% | 67% | 60% |

Kindergarten Readiness

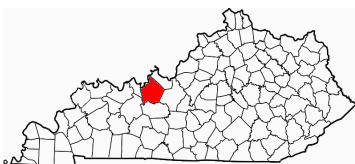
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.3 | 53.8 | 53.3 | 0.0 | 30.0 | 0.0 | 45.7 |
| Count | 26 | 21 | 16 | 0 | 12 | 0 | 76 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 88 | 14 | -- |

* Public Only



Superintendent

Janet Meeks
86 Airport Rd
Hardinsburg, KY 40143
Phone: (270) 756-3000

Elementary

Middle

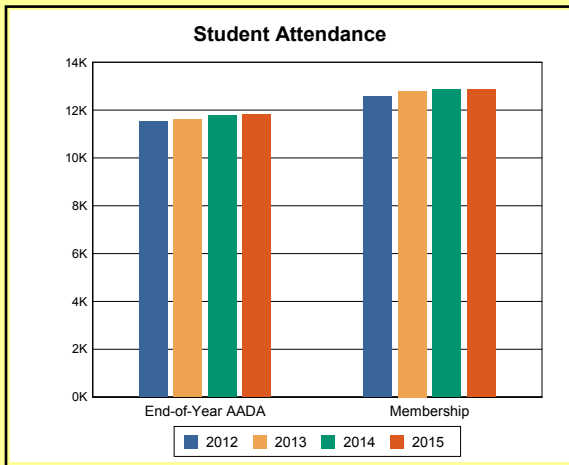
High

District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.9 | 22.2 | 49.9 | 15.0 | 55.5 | 22.2 | | | | | 59.4 |
| Middle | 64.4 | 18.0 | 36.8 | 10.3 | 60.1 | 16.8 | 38.6 | 6.2 | | | 51.3 |
| High | 67.1 | 13.4 | 43.3 | 8.7 | 55.0 | 11.0 | 85.3 | 17.1 | 93.0 | 18.6 | 68.8 |
| District Average | | | | | | | | | | | 59.8 |

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 22 | 22 | 22 | 22 |
| EOY AADA * | 11,510 | 11,620 | 11,793 | 11,814 |
| Membership | 12,568 | 12,804 | 12,871 | 12,874 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,063 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 682 (43%) | 704 (44%) | 693 (43%) |
| Certified Personnel | 887 (57%) | 899 (56%) | 909 (57%) |
| Number FTE Teachers | 758 | 772 | 773 |
| Pupil/Teacher Ratio | 16.9 | 16.7 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 87.2% | 87.7% | 86.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,692 | \$50,430 | \$51,696 |
| Avg Extended | \$219 | \$237 | \$241 |
| Avg Extra Duty | \$896 | \$1,026 | \$1,054 |
| Years of Experience | | | |
| 0 (New) | 6.7% | 4.2% | 4.2% |
| 1-5 | 26.1% | 28.0% | 27.8% |
| 6-10 | 23.6% | 23.1% | 23.7% |
| 11-20 | 30.0% | 30.4% | 29.6% |
| 21-25 | 7.1% | 7.1% | 7.4% |
| 26-30 | 3.8% | 4.8% | 4.7% |
| Over 30 | 1.9% | 1.7% | 1.7% |
| Retired | 0.8% | 0.8% | 1.0% |
| Avg Years | 10.5 | 10.8 | 10.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.1% |
| Rank III | 18.9% | 18.0% | 18.6% |
| Rank II | 55.8% | 57.3% | 56.5% |
| Rank I | 24.4% | 24.0% | 23.8% |

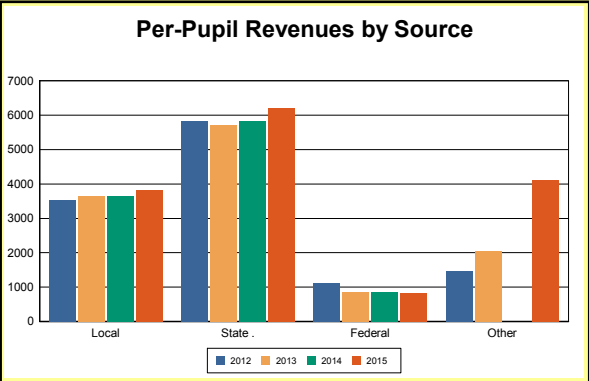
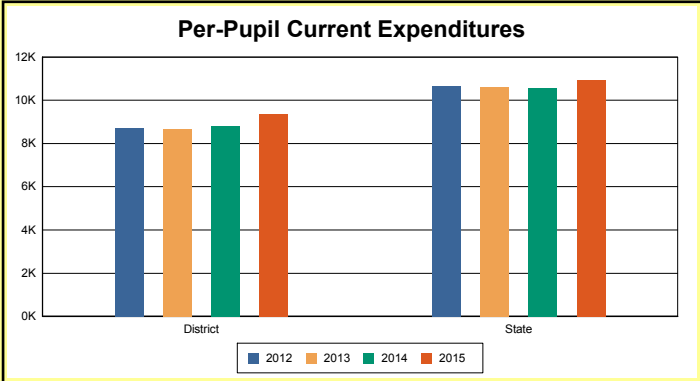
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (47%) | (48%) | (48%) | (49%) |
| Homeless | 198 (2%) | 287 (2%) | 359 (3%) | 316 (2%) |
| LEP | 60 (-%) | 88 (1%) | 77 (1%) | 91 (1%) |
| Migrant | 0 (0%) | 3 (-%) | 2 (-%) | 2 (-%) |
| Exceptional Child | 1,583 (13%) | 1,622 (13%) | 1,622 (13%) | 1,604 (12%) |
| Membership | | | | |
| Preschool | 337 (3%) | 357 (3%) | 391 (3%) | 288 (2%) |
| K-5 | 5,695 (44%) | 5,803 (44%) | 5,780 (44%) | 5,755 (44%) |
| 6-8 | 2,994 (23%) | 3,101 (24%) | 3,105 (23%) | 3,167 (24%) |
| 9-12 | 3,875 (30%) | 3,895 (30%) | 3,982 (30%) | 3,949 (30%) |
| Race | | | | |
| Cauc/White | 11,950 (95%) | 12,083 (94%) | 12,089 (94%) | 11,995 (93%) |
| Black | 134 (1%) | 127 (1%) | 126 (1%) | 134 (1%) |
| Hispanic | 230 (2%) | 274 (2%) | 310 (2%) | 352 (3%) |
| Other | 254 (2%) | 320 (3%) | 346 (3%) | 393 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (85%) | (87%) | (86%) |
| Grads 4 Years | 819 | 834 | 876 | 812 |
| Grads IEP | 0 | 1 | 3 | 1 |
| Grads 4+ | 15 | 26 | 30 | 17 |
| Alt Diploma | 10 | 2 | 3 | 5 |
| Adult GED | N/A | N/A | 4 | 0 |
| Dropout Rate | (1.6%) | (2.6%) | (2.2%) | (1.5%) |
| Dropouts | 62 | 101 | 90 | 60 |
| Discipline | | | | |
| Expulsions | 10 | 0 | 3 | 1 |
| Suspensions | 897 | 708 | 632 | 723 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,079 | \$36,079 | \$36,440 | \$37,351 |
| 10 Years | 45,717 | 45,717 | 46,174 | 47,328 |
| 20 Years | 54,022 | 54,022 | 54,562 | 55,926 |
| 30 Years | 54,022 | 55,102 | 55,653 | 57,044 |
| Rank II | | | | |
| 0 Years | 40,337 | 40,337 | 40,740 | 41,759 |
| 10 Years | 49,974 | 49,974 | 50,474 | 51,736 |
| 20 Years | 58,549 | 58,549 | 59,134 | 60,612 |
| 30 Years | 58,549 | 59,720 | 60,317 | 61,825 |
| Rank I | | | | |
| 0 Years | 44,521 | 44,521 | 44,966 | 46,090 |
| 10 Years | 54,328 | 54,328 | 54,871 | 56,243 |
| 20 Years | 63,614 | 63,614 | 64,250 | 65,856 |
| 30 Years | 64,508 | 65,798 | 66,456 | 68,117 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 63% | 62% | 62% | 63% |
| Instructional Support | 9% | 9% | 9% | 8% |
| District Admin Support | 2% | 2% | 2% | 3% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 16% | 15% | 18% | 17% |
| End-of-year Balance | \$11,810,005 | \$11,820,389 | \$14,114,203 | \$14,259,814 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.2 |
| Tangible Property Tax * | 64.2 |
| Motor Vehicle Tax * | 47.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$498,581 |
| SEEK Distribution | \$46,580,626 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.1 | 61.1% | 16.7 | 69.5% | 18.7 | 55.8% |
| Math | 14.6 | 28.1% | 17.8 | 37.3% | 19.0 | 41.8% |
| Reading | 14.0 | 37.1% | 16.8 | 48.5% | 19.6 | 48.6% |
| Science | 16.3 | 12.1% | 18.4 | 25.8% | 18.8 | |
| Composite | 14.9 | | 17.6 | | 19.2 | |
| Tested (#) | 1,101 | | 1,023 | | 913 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|-------|-------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 587 | 1,000 | 1,019 |
| Number of Students | N/A | 385 | 630 | 719 |
| % of Exams 3 or Above | N/A | 29% | 28% | 30% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.1 | 44.8 | 63.8 | 61.8 | 38.2 | 26.7 | 49.9 |
| Count | 133 | 13 | 187 | 88 | 93 | 5 | 478 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 109 | 85 |

* Public Only



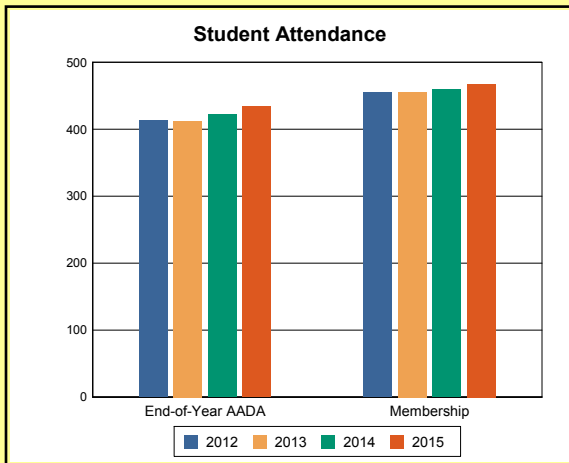
Superintendent
Keith Davis
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 Phone: (502) 869-8000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 70.0 | 21.0 | 41.5 | 12.5 | 59.7 | 23.9 | | | | | 57.4 |
| Middle | 64.3 | 18.0 | 33.7 | 9.4 | 56.0 | 15.7 | 42.6 | 6.8 | | | 49.9 |
| High | 68.9 | 13.8 | 41.3 | 8.3 | 60.6 | 12.1 | 100.0 | 20.0 | 88.8 | 17.8 | 72.0 |
| District Average | | | | | | | | | | | 59.8 |

Burgin Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 1 |
| EOY AADA * | 413 | 413 | 422 | 434 |
| Membership | 455 | 456 | 459 | 468 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,168 | 1,168 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 29 (43%) | 26 (41%) | 26 (38%) |
| Certified Personnel | 38 (57%) | 38 (59%) | 43 (62%) |
| Number FTE Teachers | 34 | 32 | 36 |
| Pupil/Teacher Ratio | 13.4 | 14.3 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 88.1% | 85.4% | 86.3% |
| Teacher Pay | | | |
| Avg Salary | \$43,237 | \$43,664 | \$43,387 |
| Avg Extended | \$678 | \$726 | \$323 |
| Avg Extra Duty | \$0 | \$0 | \$0 |
| Years of Experience | | | |
| 0 (New) | 5.9% | 3.1% | 5.6% |
| 1-5 | 32.4% | 28.1% | 30.3% |
| 6-10 | 20.6% | 21.9% | 19.5% |
| 11-20 | 26.5% | 31.3% | 30.7% |
| 21-25 | 2.9% | 6.3% | 5.6% |
| 26-30 | 11.8% | 9.4% | 8.4% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.2 | 10.4 | 10.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.5% | 25.0% | 25.1% |
| Rank II | 67.7% | 65.6% | 66.6% |
| Rank I | 8.8% | 9.4% | 8.4% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (50%) | (42%) | (44%) | (54%) |
| Homeless | 1 (-%) | 1 (-%) | 1 (-%) | 11 (2%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 1 (-%) | 3 (1%) |
| Exceptional Child | 63 (14%) | 60 (13%) | 60 (13%) | 74 (16%) |
| Membership | | | | |
| Preschool | 24 (5%) | 22 (5%) | 20 (4%) | 18 (4%) |
| K-5 | 207 (43%) | 228 (48%) | 235 (49%) | 228 (47%) |
| 6-8 | 122 (25%) | 96 (20%) | 104 (22%) | 100 (21%) |
| 9-12 | 126 (26%) | 132 (28%) | 120 (25%) | 139 (29%) |
| Race | | | | |
| Cauc/White | 418 (92%) | 421 (92%) | 426 (93%) | 442 (94%) |
| Black | 13 (3%) | 8 (2%) | 6 (1%) | 3 (1%) |
| Hispanic | 6 (1%) | 11 (2%) | 8 (2%) | 9 (2%) |
| Other | 18 (4%) | 16 (4%) | 19 (4%) | 14 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (92%) | (96%) |
| Grads 4 Years | 36 | 28 | 35 | 22 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 1 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (1.6%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 2 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 36 | 21 | 30 | 25 |

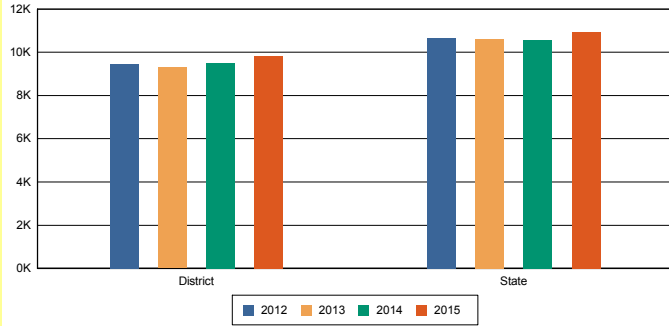
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,881 | \$33,210 | \$33,452 | \$33,787 |
| 10 Years | 42,498 | 42,923 | 43,423 | 43,857 |
| 20 Years | 44,706 | 45,153 | 45,605 | 46,061 |
| 30 Years | 45,995 | 46,455 | 46,920 | 47,389 |
| Rank II | | | | |
| 0 Years | 36,705 | 37,072 | 37,443 | 37,817 |
| 10 Years | 45,872 | 46,331 | 46,794 | 47,262 |
| 20 Years | 49,071 | 49,562 | 50,058 | 50,559 |
| 30 Years | 50,500 | 51,005 | 51,515 | 52,030 |
| Rank I | | | | |
| 0 Years | 40,466 | 40,871 | 41,280 | 41,693 |
| 10 Years | 49,731 | 50,228 | 50,730 | 51,237 |
| 20 Years | 52,762 | 53,290 | 53,823 | 54,361 |
| 30 Years | 54,088 | 54,629 | 55,175 | 55,727 |

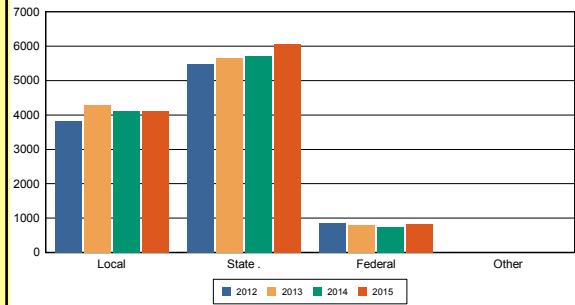
Burgin Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 62% | 62% | 61% | 63% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 5% | 5% | 7% | 4% |
| School Admin Support | 5% | 6% | 6% | 5% |
| Business Support | 3% | 5% | 3% | 4% |
| Plant Operations | 7% | 7% | 8% | 8% |
| Transportation | 4% | 4% | 4% | 3% |
| Food Services | 6% | 5% | 5% | 6% |
| Fund Balance Percent | 19% | 25% | 18% | 17% |
| End-of-year Balance | \$549,929 | \$692,242 | \$552,351 | \$525,517 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 63.8 |
| Tangible Property Tax * | 63.8 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 68.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$554,187 |
| SEEK Distribution | \$1,477,419 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 58.8% | 14.8 | 57.7% | 17.6 |
| Math | 13.9 | 8.8% | 16.9 | 30.8% | 17.5 | 24.4% |
| Reading | 13.6 | 29.4% | 15.2 | 30.8% | 19.6 | 43.9% |
| Science | 15.7 | 2.9% | 17.8 | 19.2% | 18.7 | |
| Composite | 14.4 | | 16.3 | | 18.5 | |
| Tested (#) | 34 | | 26 | | 40 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 14 | 26 | 16 |
| Number of Students | N/A | 11 | 15 | 12 |
| % of Exams 3 or Above | N/A | 36% | 12% | 19% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 0.0 | 0.0 | 0.0 | 66.7 | 0.0 | 55.0 |
| Count | 9 | 0 | 0 | 0 | 8 | 0 | 22 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Martha Collier
140 Burgin/Danville Rd
Burgin, KY 40310
Phone: (859) 748-4000

Elementary

Middle

High

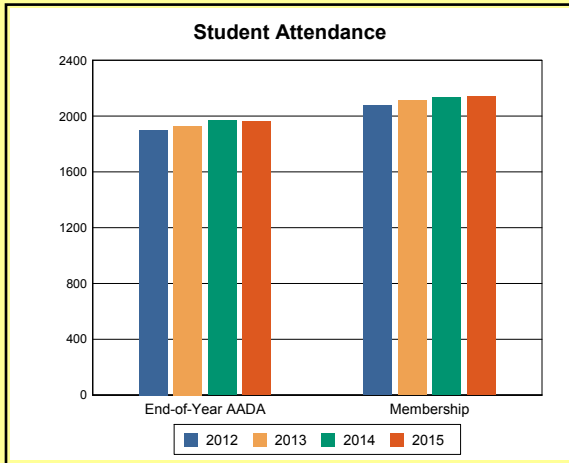
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 79.1 | 23.7 | 53.6 | 16.1 | 72.5 | 29.0 | | | | | 68.8 |
| Middle | 69.3 | 19.4 | 49.6 | 13.9 | 56.1 | 15.7 | 31.1 | 5.0 | | | 54.0 |
| High | 52.7 | 10.5 | 30.1 | 6.0 | 60.9 | 12.2 | 75.0 | 15.0 | 92.3 | 18.5 | 62.2 |
| District Average | | | | | | | | | | | 61.7 |

Butler County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,900 | 1,929 | 1,971 | 1,960 |
| Membership | 2,073 | 2,115 | 2,133 | 2,141 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 176 | 0 | 1,115 | 1,129 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 130 (48%) | 132 (47%) | 139 (47%) |
| Certified Personnel | 143 (52%) | 149 (53%) | 155 (53%) |
| Number FTE Teachers | 117 | 122 | 127 |
| Pupil/Teacher Ratio | 18.1 | 17.5 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 80.6% | 81.9% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,887 | \$47,447 | \$47,827 |
| Avg Extended | \$606 | \$493 | \$521 |
| Avg Extra Duty | \$1,117 | \$958 | \$953 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 4.1% | 3.2% |
| 1-5 | 21.4% | 18.9% | 22.1% |
| 6-10 | 16.2% | 20.5% | 22.1% |
| 11-20 | 36.8% | 33.6% | 29.9% |
| 21-25 | 18.0% | 19.7% | 17.3% |
| 26-30 | 3.4% | 2.5% | 4.7% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.9% | 0.8% | 0.8% |
| Avg Years | 12.7 | 12.6 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.0% | 18.0% | 20.5% |
| Rank II | 55.6% | 54.9% | 54.3% |
| Rank I | 25.6% | 26.2% | 24.4% |

Demographic Profile

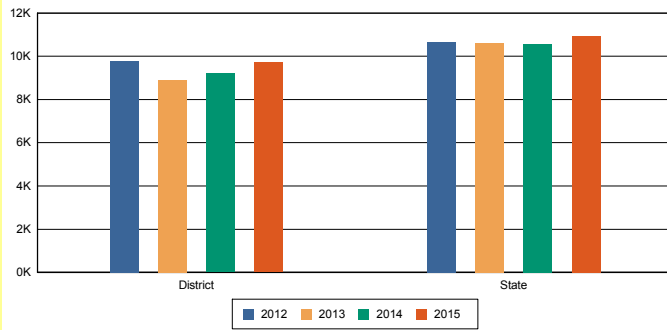
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (59%) | (59%) | (60%) |
| Homeless | 81 (4%) | 36 (2%) | 53 (2%) | 34 (2%) |
| LEP | 24 (1%) | 41 (2%) | 52 (2%) | 61 (3%) |
| Migrant | 1 -% | 0 (0%) | 1 -% | 2 -% |
| Exceptional Child | 288 (14%) | 300 (14%) | 300 (14%) | 313 (15%) |
| Membership | | | | |
| Preschool | 52 (2%) | 47 (2%) | 66 (3%) | 42 (2%) |
| K-5 | 1,003 (47%) | 1,019 (47%) | 1,020 (46%) | 1,027 (47%) |
| 6-8 | 474 (22%) | 499 (23%) | 478 (22%) | 476 (22%) |
| 9-12 | 596 (28%) | 596 (28%) | 633 (29%) | 637 (29%) |
| Race | | | | |
| Cauc/White | 1,952 (94%) | 1,969 (93%) | 1,961 (92%) | 1,952 (91%) |
| Black | 11 (1%) | 19 (1%) | 32 (2%) | 24 (1%) |
| Hispanic | 70 (3%) | 82 (4%) | 102 (5%) | 123 (6%) |
| Other | 40 (2%) | 45 (2%) | 38 (2%) | 42 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (90%) | (90%) |
| Grads 4 Years | 136 | 137 | 150 | 150 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 0 | 2 | 0 | 0 |
| Alt Diploma | 3 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 17 | 0 |
| Dropout Rate | (2.6%) | (0.8%) | (1.2%) | (0.8%) |
| Dropouts | 16 | 5 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 151 | 141 | 121 | 122 |

Certified Salary Schedule

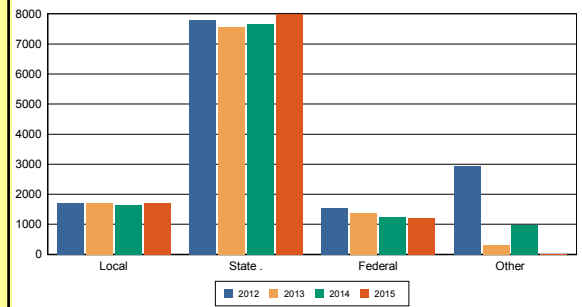
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,673 | \$34,673 | \$34,673 | \$35,020 |
| 10 Years | 43,419 | 43,419 | 43,419 | 43,853 |
| 20 Years | 47,298 | 47,298 | 47,298 | 47,771 |
| 30 Years | 48,840 | 48,840 | 48,840 | 49,328 |
| Rank II | | | | |
| 0 Years | 38,240 | 38,240 | 38,240 | 38,622 |
| 10 Years | 48,244 | 48,244 | 48,244 | 48,726 |
| 20 Years | 51,435 | 51,435 | 51,435 | 51,949 |
| 30 Years | 52,989 | 52,989 | 52,989 | 53,519 |
| Rank I | | | | |
| 0 Years | 42,076 | 42,076 | 42,076 | 42,497 |
| 10 Years | 52,346 | 52,346 | 52,346 | 52,869 |
| 20 Years | 55,523 | 55,523 | 55,523 | 56,078 |
| 30 Years | 57,088 | 57,088 | 57,088 | 57,659 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 59% | 60% |
| Instructional Support | 8% | 7% | 7% | 7% |
| District Admin Support | 5% | 3% | 5% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 9% | 10% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 15% | 23% | 24% | 23% |
| End-of-year Balance | \$1,954,372 | \$2,931,060 | \$3,187,816 | \$3,218,559 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 39.1 |
| Tangible Property Tax * | 39.1 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$240,082 |
| SEEK Distribution | \$10,253,281 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.4 | 64.2% | 15.9 | 63.2% | 17.1 |
| Math | 14.3 | 28.3% | 16.2 | 21.1% | 17.2 | 21.4% |
| Reading | 14.1 | 40.9% | 16.6 | 46.8% | 18.0 | 37.2% |
| Science | 15.8 | 7.5% | 17.6 | 21.1% | 17.4 | |
| Composite | 14.8 | | 16.7 | | 17.6 | |
| Tested (#) | 157 | | 170 | | 144 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.8 | 38.9 | 66.7 | 78.6 | 22.0 | 0.0 | 43.4 |
| Count | 33 | 7 | 12 | 11 | 11 | 0 | 73 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 104 | 100 |

* Public Only



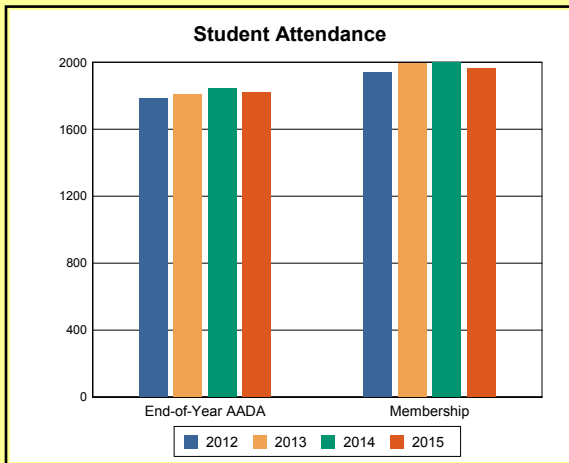
Superintendent
Daniel Howard
 203 N Tyler St
 Morgantown, KY 42261
 Phone: (270) 526-5624

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 61.4 | 18.4 | 35.5 | 10.7 | 60.4 | 24.2 | | | | | 53.3 |
| Middle | 66.0 | 18.5 | 38.0 | 10.6 | 63.8 | 17.9 | 44.4 | 7.1 | | | 54.1 |
| High | 59.4 | 11.9 | 32.2 | 6.4 | 53.5 | 10.7 | 84.7 | 16.9 | 92.6 | 18.5 | 64.4 |
| District Average | | | | | | | | | | | 57.3 |

Caldwell County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,784 | 1,811 | 1,843 | 1,819 |
| Membership | 1,937 | 1,991 | 2,000 | 1,962 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,125 | 1,159 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 144 (50%) | 145 (51%) | 147 (51%) |
| Certified Personnel | 142 (50%) | 141 (49%) | 143 (49%) |
| Number FTE Teachers | 119 | 118 | 120 |
| Pupil/Teacher Ratio | 16.8 | 16.9 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 86.1% | 84.6% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,089 | \$46,398 | \$46,334 |
| Avg Extended | \$450 | \$318 | \$504 |
| Avg Extra Duty | \$1,184 | \$1,252 | \$1,225 |
| Years of Experience | | | |
| 0 (New) | 1.7% | 5.1% | 8.3% |
| 1-5 | 16.0% | 16.9% | 19.2% |
| 6-10 | 25.7% | 19.2% | 17.2% |
| 11-20 | 42.6% | 43.9% | 39.7% |
| 21-25 | 8.4% | 11.0% | 11.2% |
| 26-30 | 4.2% | 1.7% | 2.1% |
| Over 30 | 0.8% | 1.7% | 1.7% |
| Retired | 0.6% | 0.6% | 0.6% |
| Avg Years | 12.4 | 12.6 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.8% | 0.8% |
| Rank III | 17.7% | 18.6% | 22.5% |
| Rank II | 61.1% | 60.6% | 57.0% |
| Rank I | 20.6% | 19.4% | 19.1% |

Demographic Profile

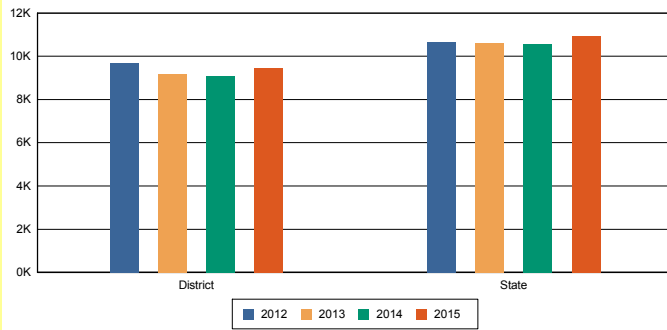
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (57%) | (61%) | (61%) |
| Homeless | 141 (7%) | 71 (4%) | 39 (2%) | 42 (2%) |
| LEP | 6 -% | 7 -% | 5 -% | 2 -% |
| Migrant | 12 (1%) | 11 (1%) | 4 -% | 5 -% |
| Exceptional Child | 203 (10%) | 195 (10%) | 195 (10%) | 189 (10%) |
| Membership | | | | |
| Preschool | 105 (5%) | 105 (5%) | 124 (6%) | 86 (4%) |
| K-5 | 903 (44%) | 938 (45%) | 929 (44%) | 900 (44%) |
| 6-8 | 431 (21%) | 456 (22%) | 471 (22%) | 468 (23%) |
| 9-12 | 602 (29%) | 597 (28%) | 600 (28%) | 594 (29%) |
| Race | | | | |
| Cauc/White | 1,738 (90%) | 1,777 (89%) | 1,756 (88%) | 1,714 (87%) |
| Black | 129 (7%) | 127 (6%) | 139 (7%) | 145 (7%) |
| Hispanic | 25 (1%) | 26 (1%) | 27 (1%) | 26 (1%) |
| Other | 45 (2%) | 61 (3%) | 78 (4%) | 77 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (92%) | (90%) |
| Grads 4 Years | 150 | 126 | 139 | 158 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 12 | 3 | 0 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.0%) | (1.0%) | (1.3%) | (0.9%) |
| Dropouts | 6 | 6 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 337 | 270 | 207 | 227 |

Certified Salary Schedule

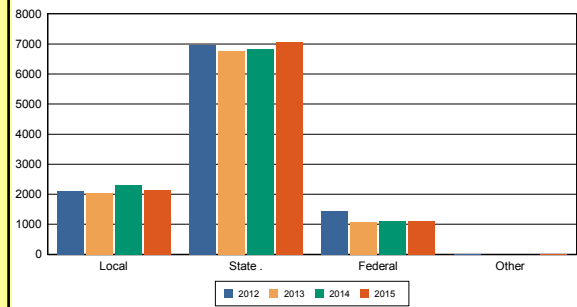
| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,054 | \$34,680 | \$35,027 | \$35,377 |
| 10 Years | 41,831 | 41,383 | 41,796 | 42,214 |
| 20 Years | 46,431 | 45,934 | 46,393 | 46,857 |
| 30 Years | 47,367 | 46,861 | 47,329 | 47,802 |
| Rank II | | | | |
| 0 Years | 39,054 | 38,635 | 39,022 | 39,412 |
| 10 Years | 48,163 | 47,649 | 48,125 | 48,606 |
| 20 Years | 50,445 | 49,906 | 50,405 | 50,909 |
| 30 Years | 51,381 | 50,832 | 51,341 | 51,854 |
| Rank I | | | | |
| 0 Years | 42,271 | 41,819 | 42,237 | 42,660 |
| 10 Years | 52,166 | 51,608 | 52,124 | 52,645 |
| 20 Years | 54,443 | 53,861 | 54,400 | 54,944 |
| 30 Years | 55,380 | 54,788 | 55,336 | 55,889 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 58% | 57% | 58% |
| Instructional Support | 7% | 7% | 6% | 6% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 26% | 28% | 32% | 32% |
| End-of-year Balance | \$3,279,554 | \$3,501,736 | \$4,052,032 | \$4,085,843 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 37.6 |
| Tangible Property Tax * | 37.6 |
| Motor Vehicle Tax * | 53.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$318,740 |
| SEEK Distribution | \$8,606,596 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.0 | 57.6% | 17.2 | 70.9% | 19.0 |
| Math | 15.1 | 38.2% | 18.0 | 37.1% | 18.5 | 38.2% |
| Reading | 14.1 | 39.4% | 16.4 | 40.4% | 19.5 | 46.3% |
| Science | 16.3 | 14.5% | 17.8 | 21.9% | 19.0 | |
| Composite | 15.1 | | 17.4 | | 19.1 | |
| Tested (#) | 160 | | 151 | | 134 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.1 | N/A | N/A |
| Number of Exams | N/A | 18 | 11 | 21 |
| Number of Students | N/A | 13 | 11 | 18 |
| % of Exams 3 or Above | N/A | 78% | 55% | 24% |

Kindergarten Readiness

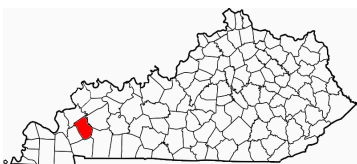
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.0 | 60.0 | 93.9 | 72.7 | 13.6 | 0.0 | 56.6 |
| Count | 44 | 18 | 31 | 8 | 3 | 0 | 81 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 132 | 122 |

* Public Only



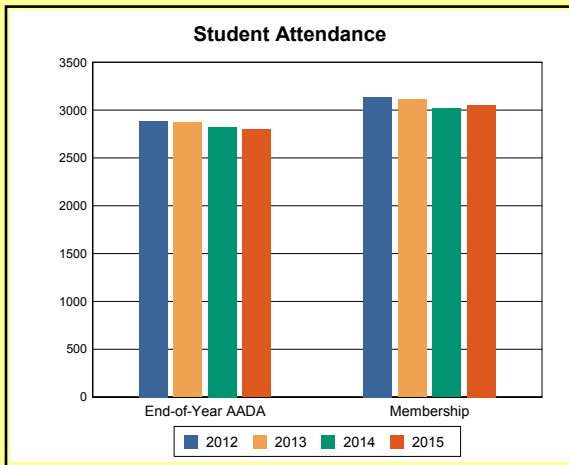
Superintendent
William Carrell Boyd
 612 West Washington Street
 Princeton, KY 42445
 Phone: (270) 365-8000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.9 | 22.2 | 47.9 | 14.4 | 65.9 | 26.4 | | | | | 63.0 |
| Middle | 72.4 | 20.3 | 42.6 | 11.9 | 70.5 | 19.7 | 45.7 | 7.3 | | | 59.2 |
| High | 66.5 | 13.3 | 39.4 | 7.9 | 52.8 | 10.6 | 100.0 | 20.0 | 91.3 | 18.3 | 70.1 |
| District Average | | | | | | | | | | | 64.1 |

Calloway County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,887 | 2,868 | 2,824 | 2,798 |
| Membership | 3,137 | 3,110 | 3,014 | 3,053 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 176 | 0 | 1,085 | 1,129 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 233 (49%) | 225 (49%) | 223 (50%) |
| Certified Personnel | 242 (51%) | 234 (51%) | 227 (50%) |
| Number FTE Teachers | 204 | 197 | 191 |
| Pupil/Teacher Ratio | 15.3 | 15.3 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 78.8% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,166 | \$49,428 | \$50,894 |
| Avg Extended | \$188 | \$182 | \$170 |
| Avg Extra Duty | \$1,065 | \$1,129 | \$1,125 |
| Years of Experience | | | |
| 0 (New) | 5.4% | 3.3% | 1.1% |
| 1-5 | 21.3% | 19.1% | 16.6% |
| 6-10 | 22.6% | 24.1% | 24.2% |
| 11-20 | 34.9% | 37.8% | 40.3% |
| 21-25 | 8.3% | 8.6% | 11.0% |
| 26-30 | 4.4% | 4.6% | 4.7% |
| Over 30 | 3.0% | 2.5% | 2.1% |
| Retired | 0.2% | 0.0% | 0.0% |
| Avg Years | 11.8 | 12.3 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.8% | 17.1% | 13.8% |
| Rank II | 54.2% | 54.0% | 55.8% |
| Rank I | 25.8% | 29.0% | 30.5% |

Demographic Profile

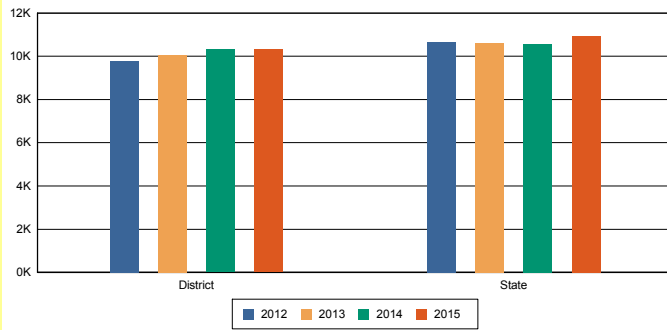
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (58%) | (57%) | (62%) |
| Homeless | 19 (1%) | 8 -% | 11 -% | 6 -% |
| LEP | 22 (1%) | 25 (1%) | 55 (2%) | 61 (2%) |
| Migrant | 14 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 444 (14%) | 427 (14%) | 427 (14%) | 432 (14%) |
| Membership | | | | |
| Preschool | 108 (3%) | 106 (3%) | 128 (4%) | 105 (3%) |
| K-5 | 1,441 (44%) | 1,450 (45%) | 1,378 (44%) | 1,407 (45%) |
| 6-8 | 742 (23%) | 729 (23%) | 702 (22%) | 727 (23%) |
| 9-12 | 951 (29%) | 925 (29%) | 932 (30%) | 918 (29%) |
| Race | | | | |
| Cauc/White | 2,886 (92%) | 2,845 (91%) | 2,734 (91%) | 2,765 (91%) |
| Black | 46 (1%) | 56 (2%) | 58 (2%) | 44 (1%) |
| Hispanic | 98 (3%) | 105 (3%) | 114 (4%) | 129 (4%) |
| Other | 107 (3%) | 104 (3%) | 108 (4%) | 115 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (94%) | (95%) |
| Grads 4 Years | 234 | 228 | 215 | 214 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 3 | 4 | 0 | 0 |
| Alt Diploma | 13 | 1 | 2 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.2%) | (0.8%) | (0.5%) | (-%) |
| Dropouts | 12 | 8 | 5 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 144 | 129 | 67 | 75 |

Certified Salary Schedule

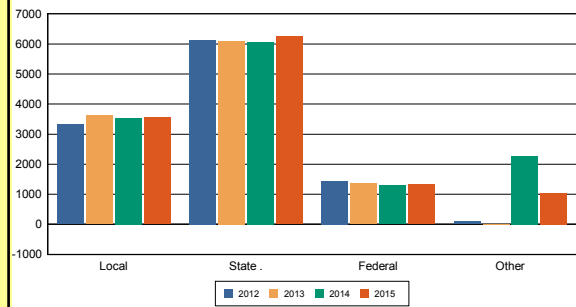
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,975 | \$34,975 | \$35,325 | \$35,678 |
| 10 Years | 47,055 | 47,055 | 47,526 | 48,001 |
| 20 Years | 49,649 | 49,649 | 50,145 | 50,646 |
| 30 Years | 49,745 | 49,745 | 50,242 | 50,744 |
| Rank II | | | | |
| 0 Years | 38,786 | 38,786 | 39,174 | 39,566 |
| 10 Years | 51,318 | 51,318 | 51,831 | 52,349 |
| 20 Years | 53,933 | 53,933 | 54,472 | 55,017 |
| 30 Years | 54,023 | 54,023 | 54,563 | 55,109 |
| Rank I | | | | |
| 0 Years | 42,449 | 42,449 | 42,873 | 43,302 |
| 10 Years | 55,583 | 55,583 | 56,139 | 56,700 |
| 20 Years | 58,177 | 58,177 | 58,759 | 59,347 |
| 30 Years | 58,270 | 58,270 | 58,853 | 59,442 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 63% | 61% | 62% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 8% |
| Transportation | 6% | 6% | 6% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 44% | 39% | 28% | 32% |
| End-of-year Balance | \$8,898,978 | \$8,357,481 | \$6,362,108 | \$6,473,188 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 41.2 |
| Tangible Property Tax * | 41.2 |
| Motor Vehicle Tax * | 52.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 51.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$613,454 |
| SEEK Distribution | \$10,005,638 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 62.8% | 16.9 | 70.4% | 19.8 |
| Math | 15.1 | 36.0% | 17.3 | 29.1% | 19.4 | 44.1% |
| Reading | 14.5 | 39.3% | 16.7 | 43.3% | 20.6 | 54.2% |
| Science | 17.4 | 25.5% | 18.5 | 27.1% | 20.1 | |
| Composite | 15.6 | | 17.5 | | 20.1 | |
| Tested (#) | 235 | | 243 | | 234 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 79 | 182 | 121 |
| Number of Students | N/A | 59 | 126 | 83 |
| % of Exams 3 or Above | N/A | 48% | 37% | 45% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.4 | 58.3 | 63.5 | 51.9 | 45.2 | 0.0 | 47.3 |
| Count | 44 | 7 | 54 | 14 | 28 | 0 | 116 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 93 | 90 |

* Public Only



Superintendent

Tres Settle
2110 College Farm Rd
Murray, KY 42071
Phone: (270) 762-7300

Elementary

Middle

High

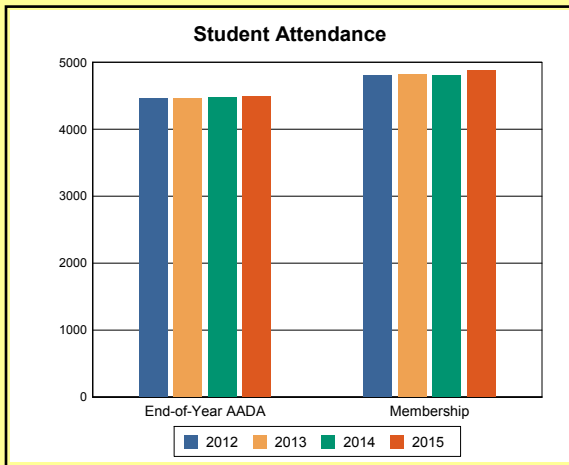
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 82.6 | 24.8 | 56.5 | 17.0 | 63.2 | 25.3 | | | | | 67.1 |
| Middle | 77.3 | 21.6 | 48.1 | 13.5 | 62.4 | 17.5 | 46.4 | 7.4 | | | 60.0 |
| High | 72.2 | 14.4 | 46.1 | 9.2 | 59.7 | 11.9 | 100.0 | 20.0 | 94.3 | 18.9 | 74.4 |
| District Average | | | | | | | | | | | 67.2 |

Campbell County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 4,465 | 4,458 | 4,478 | 4,490 |
| Membership | 4,808 | 4,819 | 4,808 | 4,872 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 0 | 1,096 | 1,110 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 344 (49%) | 326 (49%) | 323 (48%) |
| Certified Personnel | 364 (51%) | 344 (51%) | 347 (52%) |
| Number FTE Teachers | 310 | 290 | 292 |
| Pupil/Teacher Ratio | 15.5 | 16.6 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 81.3% | 80.7% | 82.8% |
| Teacher Pay | | | |
| Avg Salary | \$48,120 | \$49,301 | \$49,806 |
| Avg Extended | \$263 | \$158 | \$162 |
| Avg Extra Duty | \$501 | \$482 | \$385 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 3.1% | 2.7% |
| 1-5 | 30.1% | 22.4% | 22.6% |
| 6-10 | 22.3% | 27.8% | 27.1% |
| 11-20 | 32.4% | 33.6% | 36.0% |
| 21-25 | 5.8% | 6.2% | 5.8% |
| 26-30 | 3.6% | 4.8% | 3.8% |
| Over 30 | 1.3% | 1.7% | 1.7% |
| Retired | 0.0% | 0.3% | 0.3% |
| Avg Years | 10.2 | 11.3 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.3% | 18.3% | 18.5% |
| Rank II | 52.9% | 57.1% | 59.3% |
| Rank I | 21.8% | 24.3% | 21.9% |

Demographic Profile

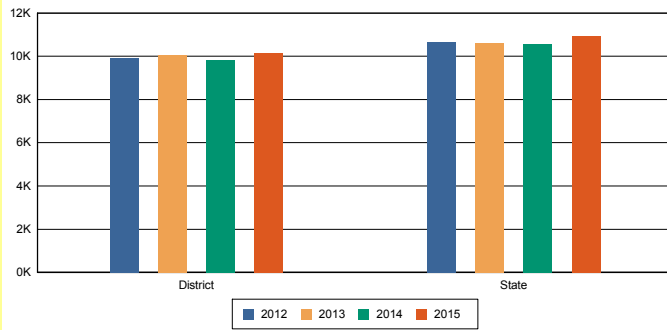
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (44%) | (41%) | (43%) | (44%) |
| Homeless | 133 (3%) | 107 (2%) | 139 (3%) | 183 (4%) |
| LEP | 33 (1%) | 39 (1%) | 43 (1%) | 52 (1%) |
| Migrant | 1 (-%) | 0 (0%) | 2 (-%) | 0 (0%) |
| Exceptional Child | 836 (17%) | 792 (16%) | 792 (16%) | 759 (16%) |
| Membership | | | | |
| Preschool | 169 (3%) | 171 (3%) | 118 (2%) | 105 (2%) |
| K-5 | 2,084 (42%) | 2,080 (42%) | 2,124 (43%) | 2,239 (45%) |
| 6-8 | 1,235 (25%) | 1,189 (24%) | 1,116 (23%) | 1,053 (21%) |
| 9-12 | 1,487 (30%) | 1,549 (31%) | 1,564 (32%) | 1,579 (32%) |
| Race | | | | |
| Cauc/White | 4,530 (94%) | 4,518 (94%) | 4,473 (93%) | 4,512 (93%) |
| Black | 76 (2%) | 77 (2%) | 85 (2%) | 97 (2%) |
| Hispanic | 73 (2%) | 69 (1%) | 80 (2%) | 82 (2%) |
| Other | 129 (3%) | 155 (3%) | 170 (4%) | 181 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (97%) | (95%) |
| Grads 4 Years | 340 | 363 | 355 | 364 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 3 | 0 |
| Alt Diploma | 3 | 1 | 5 | 7 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (0.7%) | (-%) | (0.8%) | (0.5%) |
| Dropouts | 11 | 4 | 12 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 2 |
| Suspensions | 378 | 388 | 329 | 427 |

Certified Salary Schedule

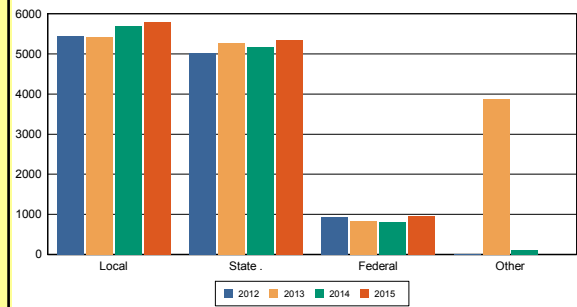
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,749 | \$36,933 | \$36,933 | \$37,302 |
| 10 Years | 43,045 | 43,260 | 43,260 | 43,693 |
| 20 Years | 49,872 | 50,121 | 50,121 | 50,622 |
| 30 Years | 54,634 | 54,907 | 54,907 | 55,456 |
| Rank II | | | | |
| 0 Years | 40,461 | 40,663 | 40,663 | 41,070 |
| 10 Years | 47,897 | 48,137 | 48,137 | 48,618 |
| 20 Years | 55,440 | 55,717 | 55,717 | 56,274 |
| 30 Years | 60,744 | 61,048 | 61,048 | 61,659 |
| Rank I | | | | |
| 0 Years | 45,695 | 45,924 | 45,924 | 46,383 |
| 10 Years | 52,552 | 52,815 | 52,815 | 53,343 |
| 20 Years | 59,731 | 60,030 | 60,030 | 60,630 |
| 30 Years | 64,767 | 65,090 | 65,090 | 65,741 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 53% | 54% |
| Instructional Support | 12% | 11% | 11% | 12% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 9% | 9% | 9% | 9% |
| Food Services | 5% | 6% | 6% | 5% |
| Fund Balance Percent | 23% | 17% | 20% | 24% |
| End-of-year Balance | \$7,887,174 | \$6,214,466 | \$7,080,318 | \$8,619,312 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.1 |
| Tangible Property Tax * | 61.1 |
| Motor Vehicle Tax * | 52.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$783,566 |
| SEEK Distribution | \$13,815,563 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.0 | 71.3% | 17.8 | 73.9% | 21.0 |
| Math | 15.7 | 45.6% | 18.9 | 38.8% | 20.9 | 57.3% |
| Reading | 14.7 | 45.1% | 17.1 | 50.7% | 21.4 | 60.2% |
| Science | 16.8 | 17.5% | 19.2 | 31.3% | 20.8 | |
| Composite | 15.7 | | 18.4 | | 21.1 | |
| Tested (#) | 358 | | 414 | | 377 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 786 | 786 | 948 |
| Number of Students | N/A | 499 | 530 | 571 |
| % of Exams 3 or Above | N/A | 40% | 45% | 44% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

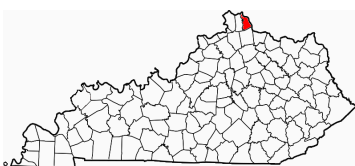
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.3 | 0.0 | 64.3 | 52.4 | 34.0 | 0.0 | 48.9 |
| Count | 36 | 0 | 92 | 22 | 33 | 0 | 178 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 127 | 117 |

* Public Only



Superintendent

David Rust
101 Orchard Ln
Alexandria, KY 41001
Phone: (859) 635-2173

Elementary

Middle

High

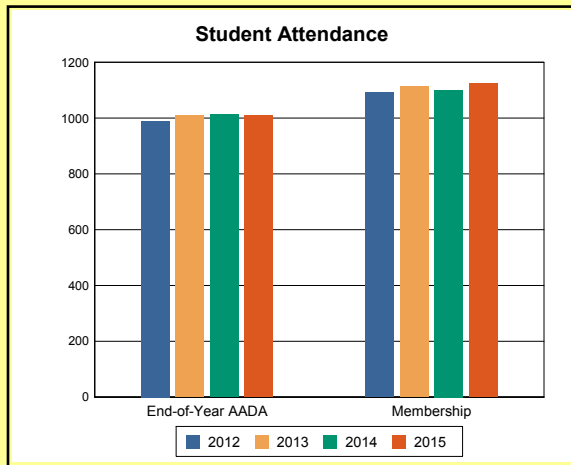
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 80.3 | 24.1 | 49.7 | 14.9 | 65.6 | 26.2 | | | | | 65.2 |
| Middle | 73.5 | 20.6 | 40.7 | 11.4 | 61.2 | 17.1 | 54.8 | 8.8 | | | 57.9 |
| High | 72.4 | 14.5 | 42.4 | 8.5 | 66.7 | 13.3 | 82.8 | 16.6 | 96.2 | 19.2 | 72.1 |
| District Average | | | | | | | | | | | 65.1 |

Campbellsville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 991 | 1,008 | 1,012 | 1,008 |
| Membership | 1,093 | 1,113 | 1,101 | 1,125 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 142 | 32 | 1,082 | 1,096 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 77 (43%) | 77 (44%) | 80 (44%) |
| Certified Personnel | 103 (57%) | 100 (56%) | 101 (56%) |
| Number FTE Teachers | 83 | 80 | 81 |
| Pupil/Teacher Ratio | 13.5 | 13.8 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 82.9% | 83.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,488 | \$46,534 | \$47,991 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$1,335 | \$1,217 | \$1,377 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 5.0% | 6.2% |
| 1-5 | 20.6% | 20.0% | 19.8% |
| 6-10 | 10.9% | 17.5% | 17.3% |
| 11-20 | 37.5% | 32.5% | 32.1% |
| 21-25 | 9.7% | 13.8% | 14.8% |
| 26-30 | 9.7% | 6.3% | 6.2% |
| Over 30 | 3.6% | 2.5% | 1.2% |
| Retired | 3.3% | 2.5% | 2.5% |
| Avg Years | 13.3 | 12.8 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.7% | 15.0% | 14.8% |
| Rank II | 55.6% | 53.8% | 49.4% |
| Rank I | 31.4% | 28.8% | 33.3% |

Demographic Profile

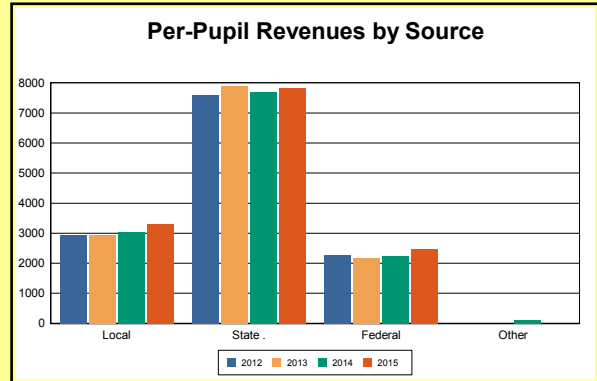
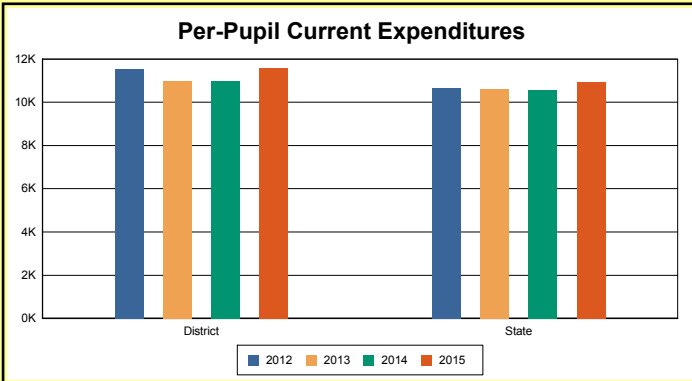
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (72%) | (72%) | (66%) | (71%) |
| Homeless | 25 (2%) | 39 (4%) | 18 (2%) | 31 (3%) |
| LEP | 11 (1%) | 13 (1%) | 9 (1%) | 7 (1%) |
| Migrant | 3 -% | 1 -% | 1 -% | 5 -% |
| Exceptional Child | 185 (17%) | 188 (17%) | 188 (17%) | 179 (16%) |
| Membership | | | | |
| Preschool | 36 (3%) | 34 (3%) | 36 (3%) | 36 (3%) |
| K-5 | 587 (52%) | 575 (50%) | 566 (50%) | 569 (49%) |
| 6-8 | 245 (22%) | 269 (23%) | 263 (23%) | 285 (25%) |
| 9-12 | 260 (23%) | 269 (23%) | 271 (24%) | 271 (23%) |
| Race | | | | |
| Cauc/White | 825 (75%) | 848 (76%) | 822 (75%) | 824 (73%) |
| Black | 125 (11%) | 116 (10%) | 113 (10%) | 119 (11%) |
| Hispanic | 39 (4%) | 32 (3%) | 40 (4%) | 44 (4%) |
| Other | 104 (10%) | 117 (11%) | 126 (11%) | 138 (12%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (91%) | (98%) |
| Grads 4 Years | 55 | 46 | 63 | 64 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 1 | 0 | 0 | 3 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 84 | 83 | 74 | 63 |

Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,659 | \$35,006 | \$35,006 | \$35,706 |
| 10 Years | 43,672 | 44,109 | 44,109 | 44,991 |
| 20 Years | 45,948 | 46,407 | 46,407 | 47,336 |
| 30 Years | 45,948 | 47,157 | 47,157 | 48,100 |
| Rank II | | | | |
| 0 Years | 38,656 | 39,043 | 39,043 | 39,823 |
| 10 Years | 47,788 | 48,266 | 48,266 | 49,231 |
| 20 Years | 50,062 | 50,563 | 50,563 | 51,574 |
| 30 Years | 50,062 | 51,313 | 51,313 | 52,339 |
| Rank I | | | | |
| 0 Years | 42,604 | 43,030 | 43,030 | 43,891 |
| 10 Years | 51,766 | 52,284 | 52,284 | 53,329 |
| 20 Years | 54,032 | 54,572 | 54,572 | 55,664 |
| 30 Years | 54,032 | 55,322 | 55,322 | 56,428 |

Campbellsville Independent

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 60% | 59% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 4% | 3% | 4% | 4% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 27% | 31% | 33% | 34% |
| End-of-year Balance | \$2,106,343 | \$2,346,667 | \$2,607,695 | \$2,829,050 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 58.8 |
| Tangible Property Tax * | 58.8 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 72.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$392,288 |
| SEEK Distribution | \$4,848,710 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 56.8% | 16.2 | 65.6% | 16.8 |
| Math | 14.8 | 30.5% | 17.5 | 29.5% | 19.3 | 50.0% |
| Reading | 14.2 | 41.1% | 16.8 | 45.9% | 18.3 | 34.8% |
| Science | 16.1 | 12.6% | 18.1 | 16.4% | 18.6 | |
| Composite | 14.9 | | 17.2 | | 18.3 | |
| Tested (#) | 92 | | 60 | | 66 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.3 | 21.9 | 0.0 | 0.0 | 19.0 | 0.0 | 38.0 |
| Count | 19 | 7 | 0 | 0 | 4 | 0 | 40 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 24 | --- | --- |

* Public Only



Superintendent

Carl Deaton
136 S Columbia
Campbellsville, KY 42718
Phone: (270) 465-4162

Elementary

Middle

High

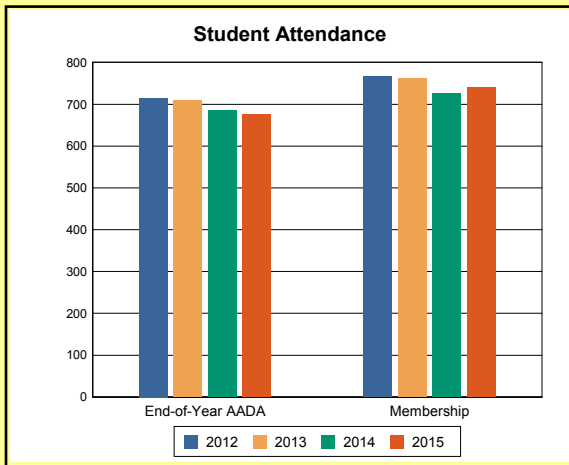
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 66.9 | 20.1 | 41.0 | 12.3 | 53.4 | 21.4 | | | | | 53.8 |
| 65.2 | 18.3 | 37.7 | 10.6 | 56.5 | 15.8 | 42.2 | 6.8 | | | 51.5 |
| 61.5 | 12.3 | 36.4 | 7.3 | 64.1 | 12.8 | 82.0 | 16.4 | 95.6 | 19.1 | 67.9 |
| District Average | | | | | | | | | | 57.7 |

Carlisle County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 715 | 710 | 684 | 676 |
| Membership | 766 | 762 | 726 | 739 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,113 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 67 (47%) | 66 (48%) | 62 (47%) |
| Certified Personnel | 74 (53%) | 71 (52%) | 70 (53%) |
| Number FTE Teachers | 63 | 61 | 59 |
| Pupil/Teacher Ratio | 12.1 | 11.9 | 12.5 |
| Salary & Benefits as % of GF Expenditures | 82.9% | 85.4% | 83.3% |
| Teacher Pay | | | |
| Avg Salary | \$42,559 | \$43,375 | \$43,234 |
| Avg Extended | \$506 | \$534 | \$538 |
| Avg Extra Duty | \$867 | \$993 | \$1,020 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 8.2% | 6.8% |
| 1-5 | 32.6% | 23.0% | 28.8% |
| 6-10 | 29.4% | 24.6% | 28.8% |
| 11-20 | 12.7% | 23.0% | 22.0% |
| 21-25 | 9.5% | 6.6% | 5.1% |
| 26-30 | 0.0% | 3.3% | 3.4% |
| Over 30 | 4.8% | 3.3% | 0.0% |
| Retired | 6.4% | 8.2% | 5.1% |
| Avg Years | 9.2 | 9.8 | 8.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 31.0% | 24.6% | 25.4% |
| Rank II | 46.0% | 49.2% | 50.9% |
| Rank I | 16.7% | 18.0% | 18.6% |

Demographic Profile

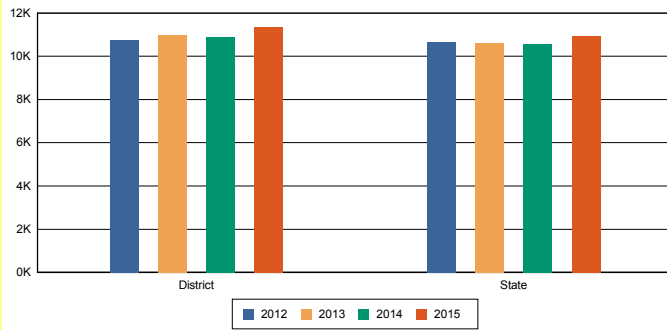
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (55%) | (54%) | (57%) | (61%) |
| Homeless | 25 (3%) | 15 (2%) | 46 (6%) | 70 (9%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 2 (-%) |
| Migrant | 1 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 101 (13%) | 113 (15%) | 113 (16%) | 116 (16%) |
| Membership | | | | |
| Preschool | 59 (7%) | 45 (6%) | 43 (6%) | 51 (6%) |
| K-5 | 354 (43%) | 347 (43%) | 356 (46%) | 357 (45%) |
| 6-8 | 184 (22%) | 199 (25%) | 160 (21%) | 159 (20%) |
| 9-12 | 228 (28%) | 216 (27%) | 210 (27%) | 223 (28%) |
| Race | | | | |
| Cauc/White | 728 (95%) | 720 (94%) | 670 (92%) | 683 (92%) |
| Black | 8 (1%) | 9 (1%) | 10 (1%) | 11 (1%) |
| Hispanic | 21 (3%) | 24 (3%) | 31 (4%) | 29 (4%) |
| Other | 9 (1%) | 9 (1%) | 15 (2%) | 16 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (82%) | (93%) |
| Grads 4 Years | 49 | 64 | 46 | 55 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.7%) | (1.7%) | (0.9%) | (0.6%) |
| Dropouts | 9 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 7 | 15 | 37 | 23 |

Certified Salary Schedule

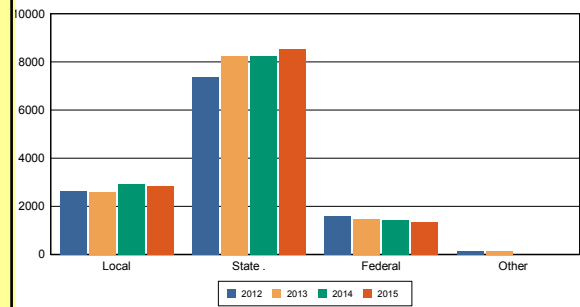
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,352 | \$34,452 | \$34,452 | \$34,797 |
| 10 Years | 42,994 | 43,094 | 43,094 | 43,525 |
| 20 Years | 45,855 | 45,955 | 45,955 | 46,415 |
| 30 Years | 45,855 | 45,955 | 45,955 | 46,415 |
| Rank II | | | | |
| 0 Years | 38,172 | 38,272 | 38,272 | 38,655 |
| 10 Years | 46,789 | 46,889 | 46,889 | 47,358 |
| 20 Years | 49,677 | 49,777 | 49,777 | 50,275 |
| 30 Years | 49,677 | 49,777 | 49,777 | 50,275 |
| Rank I | | | | |
| 0 Years | 41,918 | 42,019 | 42,019 | 42,439 |
| 10 Years | 50,632 | 50,732 | 50,732 | 51,239 |
| 20 Years | 53,569 | 53,669 | 53,669 | 54,206 |
| 30 Years | 53,569 | 53,669 | 53,669 | 54,206 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 59% | 57% | 59% | 56% |
| Instructional Support | 6% | 8% | 6% | 7% |
| District Admin Support | 5% | 6% | 7% | 8% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 4% | 3% | 3% |
| Plant Operations | 9% | 8% | 7% | 8% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 15% | 14% | 18% | 17% |
| End-of-year Balance | \$804,304 | \$797,521 | \$971,208 | \$907,294 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 55.2 |
| Tangible Property Tax * | 55.2 |
| Motor Vehicle Tax * | 47.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 67.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$353,173 |
| SEEK Distribution | \$3,357,462 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 60.3% | 17.2 | 81.5% | 17.9 |
| Math | 14.1 | 23.8% | 17.2 | 29.6% | 17.9 | 32.7% |
| Reading | 13.9 | 39.7% | 16.8 | 53.7% | 18.3 | 36.5% |
| Science | 15.7 | 14.3% | 19.0 | 27.8% | 19.1 | |
| Composite | 14.8 | | 17.7 | | 18.4 | |
| Tested (#) | 63 | | 53 | | 50 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

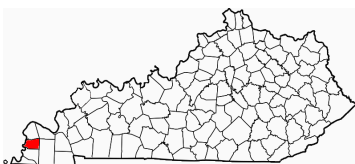
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 66.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67.2 |
| Count | 26 | 0 | 0 | 0 | 0 | 0 | 39 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 43 | 37 |

* Public Only



Superintendent

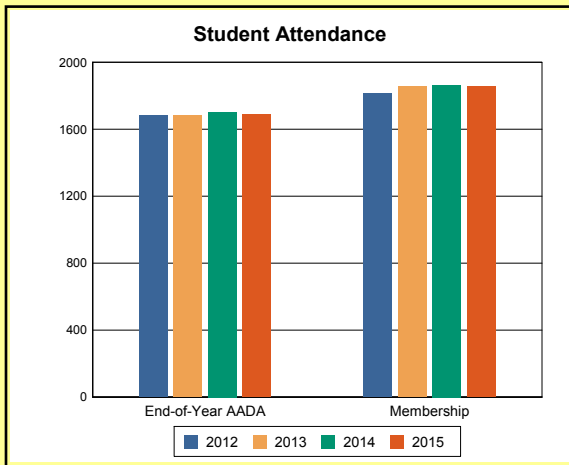
Jay Scott Simmons
4557 State Rt 1377
Bardwell, KY 42023
Phone: (270) 628-3800

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.5 | 19.1 | 35.4 | 10.6 | 63.1 | 25.2 | | | | | 54.9 |
| Middle | 63.1 | 17.7 | 29.4 | 8.2 | 55.6 | 15.6 | 39.8 | 6.4 | | | 47.9 |
| High | 58.0 | 11.6 | 31.5 | 6.3 | 53.3 | 10.7 | 80.8 | 16.2 | 85.7 | 17.1 | 61.9 |
| District Average | | | | | | | | | | | 54.9 |

Carroll County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,683 | 1,681 | 1,704 | 1,686 |
| Membership | 1,812 | 1,854 | 1,865 | 1,856 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,108 | 1,181 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 172 (53%) | 174 (53%) | 176 (53%) |
| Certified Personnel | 154 (47%) | 156 (47%) | 158 (47%) |
| Number FTE Teachers | 126 | 128 | 129 |
| Pupil/Teacher Ratio | 14.7 | 14.6 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 77.3% | 69.5% | 67.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,877 | \$47,837 | \$48,063 |
| Avg Extended | \$239 | \$266 | \$248 |
| Avg Extra Duty | \$992 | \$1,318 | \$1,180 |
| Years of Experience | | | |
| 0 (New) | 11.9% | 15.6% | 11.6% |
| 1-5 | 33.3% | 26.6% | 31.0% |
| 6-10 | 15.1% | 19.5% | 21.7% |
| 11-20 | 26.2% | 25.0% | 22.5% |
| 21-25 | 4.0% | 3.1% | 4.7% |
| 26-30 | 6.4% | 3.9% | 3.9% |
| Over 30 | 1.6% | 3.1% | 2.3% |
| Retired | 1.6% | 3.1% | 2.3% |
| Avg Years | 9.7 | 9.2 | 8.9 |
| Rank | | | |
| Rank IV | 0.0% | 1.6% | 3.9% |
| Rank III | 29.4% | 29.7% | 28.7% |
| Rank II | 40.5% | 37.5% | 38.0% |
| Rank I | 28.6% | 28.1% | 27.1% |

Demographic Profile

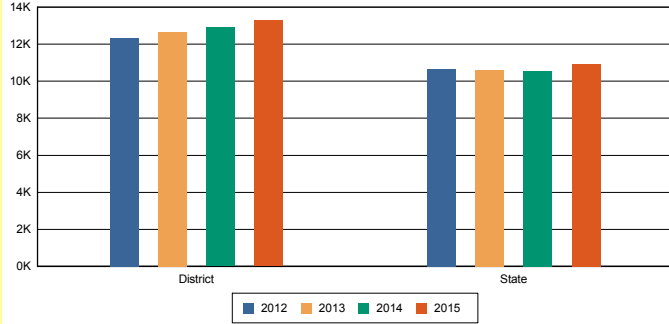
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (67%) | (65%) | (66%) | (67%) |
| Homeless | 8 (-%) | 24 (1%) | 12 (1%) | 12 (1%) |
| LEP | 49 (3%) | 63 (3%) | 90 (5%) | 106 (6%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 3 -% |
| Exceptional Child | 207 (11%) | 197 (11%) | 197 (11%) | 189 (10%) |
| Membership | | | | |
| Preschool | 44 (2%) | 45 (2%) | 49 (3%) | 57 (3%) |
| K-5 | 874 (47%) | 899 (47%) | 929 (49%) | 934 (49%) |
| 6-8 | 415 (22%) | 427 (22%) | 411 (21%) | 417 (22%) |
| 9-12 | 523 (28%) | 528 (28%) | 525 (27%) | 504 (26%) |
| Race | | | | |
| Cauc/White | 1,554 (86%) | 1,568 (85%) | 1,562 (84%) | 1,530 (82%) |
| Black | 31 (2%) | 23 (1%) | 23 (1%) | 23 (1%) |
| Hispanic | 160 (9%) | 176 (9%) | 194 (10%) | 219 (12%) |
| Other | 67 (4%) | 87 (5%) | 86 (5%) | 84 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (90%) | (95%) |
| Grads 4 Years | 102 | 129 | 128 | 101 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 4 | 2 | 0 | 0 |
| Alt Diploma | 9 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.4%) | (1.3%) | (1.3%) | (0.9%) |
| Dropouts | 19 | 7 | 7 | 5 |
| Discipline | | | | |
| Expulsions | 9 | 0 | 0 | 3 |
| Suspensions | 210 | 187 | 161 | 137 |

Certified Salary Schedule

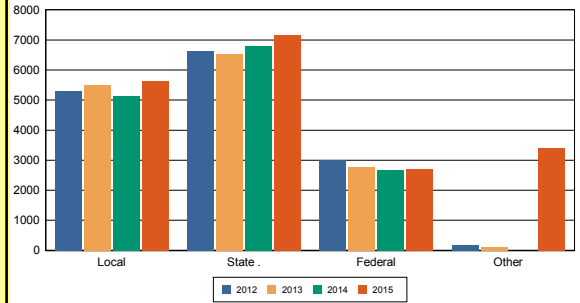
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,175 | \$36,537 | \$37,450 | \$37,825 |
| 10 Years | 42,536 | 42,961 | 44,035 | 44,475 |
| 20 Years | 49,695 | 50,192 | 51,447 | 51,961 |
| 30 Years | 49,695 | 50,192 | 51,447 | 51,961 |
| Rank II | | | | |
| 0 Years | 38,974 | 39,364 | 40,348 | 40,751 |
| 10 Years | 46,620 | 47,086 | 48,263 | 48,746 |
| 20 Years | 54,679 | 55,226 | 56,607 | 57,173 |
| 30 Years | 56,778 | 57,346 | 58,780 | 59,368 |
| Rank I | | | | |
| 0 Years | 43,762 | 44,200 | 45,305 | 45,758 |
| 10 Years | 52,504 | 53,029 | 54,355 | 54,899 |
| 20 Years | 60,635 | 61,241 | 62,772 | 63,400 |
| 30 Years | 63,154 | 63,786 | 65,381 | 66,035 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 57% | 58% |
| Instructional Support | 11% | 11% | 10% | 11% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 7% | 7% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 50% | 30% | 37% | 22% |
| End-of-year Balance | \$7,471,854 | \$4,774,947 | \$5,662,246 | \$3,497,087 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 56.6 |
| Tangible Property Tax * | 56.6 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 91.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$424,818 |
| SEEK Distribution | \$7,317,818 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.0 | 48.6% | 14.3 | 44.5% | 17.4 |
| Math | 13.6 | 17.6% | 15.9 | 20.5% | 18.0 | 32.8% |
| Reading | 13.0 | 25.4% | 14.4 | 22.6% | 18.7 | 42.0% |
| Science | 15.4 | 7.7% | 16.2 | 10.3% | 18.4 | |
| Composite | 13.9 | | 15.4 | | 18.3 | |
| Tested (#) | 141 | | 146 | | 128 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 94 | 48 | 39 |
| Number of Students | N/A | 64 | 31 | 28 |
| % of Exams 3 or Above | N/A | 43% | 27% | 21% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 43.9 | 0.0 | 88.0 | 30.2 | 0.0 | 45.7 |
| Count | 0 | 36 | 0 | 22 | 16 | 0 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 10 | -- |

* Public Only



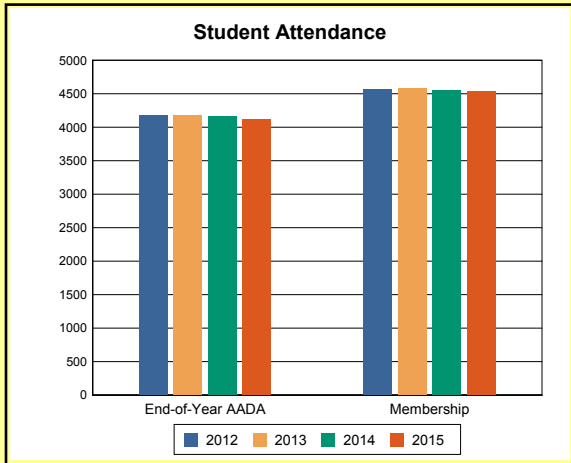
Superintendent
William Hogan
 813 Hawkins St
 Carrollton, KY 41008
 Phone: (502) 732-7070

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 55.3 | 16.6 | 28.6 | 8.6 | 43.5 | 17.4 | | | | | 42.6 |
| Middle | 53.5 | 15.0 | 22.9 | 6.4 | 55.7 | 15.6 | 31.2 | 5.0 | | | 42.0 |
| High | 46.7 | 9.3 | 22.9 | 4.6 | 53.7 | 10.7 | 84.2 | 16.8 | 91.5 | 18.3 | 59.7 |
| District Average | | | | | | | | | | | 48.1 |

Carter County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 4,177 | 4,175 | 4,162 | 4,115 |
| Membership | 4,564 | 4,579 | 4,554 | 4,537 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,138 | 1,181 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 380 (50%) | 377 (51%) | 362 (50%) |
| Certified Personnel | 375 (50%) | 360 (49%) | 356 (50%) |
| Number FTE Teachers | 319 | 306 | 303 |
| Pupil/Teacher Ratio | 14.4 | 14.9 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 85.4% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$45,167 | \$45,384 | \$46,721 |
| Avg Extended | \$391 | \$424 | \$415 |
| Avg Extra Duty | \$929 | \$940 | \$948 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 4.1% | 2.2% |
| 1-5 | 21.6% | 20.6% | 21.5% |
| 6-10 | 22.6% | 26.6% | 26.2% |
| 11-20 | 31.7% | 30.1% | 31.4% |
| 21-25 | 11.3% | 10.5% | 8.9% |
| 26-30 | 6.9% | 5.9% | 7.9% |
| Over 30 | 1.9% | 2.3% | 2.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.4 | 12.1 | 12.4 |
| Rank | | | |
| Rank IV | 0.3% | 0.3% | 0.0% |
| Rank III | 14.7% | 17.5% | 17.3% |
| Rank II | 58.3% | 54.4% | 52.0% |
| Rank I | 26.7% | 27.8% | 30.7% |

Demographic Profile

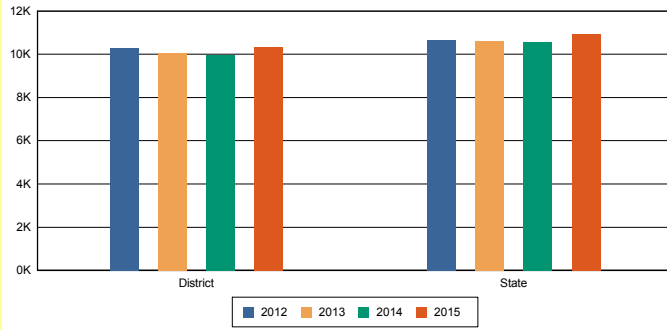
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (63%) | (66%) | (66%) | (68%) |
| Homeless | 689 (15%) | 646 (14%) | 826 (18%) | 929 (20%) |
| LEP | 31 (1%) | 39 (1%) | 26 (1%) | 19 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 4 (-%) |
| Exceptional Child | 713 (16%) | 671 (15%) | 671 (15%) | 636 (14%) |
| Membership | | | | |
| Preschool | 107 (2%) | 113 (2%) | 124 (3%) | 88 (2%) |
| K-5 | 2,182 (47%) | 2,155 (46%) | 2,148 (46%) | 2,127 (46%) |
| 6-8 | 1,057 (23%) | 1,090 (23%) | 1,043 (22%) | 1,047 (23%) |
| 9-12 | 1,324 (28%) | 1,334 (28%) | 1,363 (29%) | 1,361 (29%) |
| Race | | | | |
| Cauc/White | 4,468 (98%) | 4,470 (98%) | 4,442 (98%) | 4,417 (97%) |
| Black | 23 (1%) | 22 (-%) | 23 (1%) | 27 (1%) |
| Hispanic | 45 (1%) | 52 (1%) | 52 (1%) | 52 (1%) |
| Other | 28 (1%) | 35 (1%) | 37 (1%) | 41 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (98%) | (99%) |
| Grads 4 Years | 306 | 321 | 327 | 357 |
| Grads IEP | 3 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (0.9%) | (-%) | (-%) |
| Dropouts | 14 | 13 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 3 | 0 | 0 | 2 |
| Suspensions | 395 | 316 | 276 | 361 |

Certified Salary Schedule

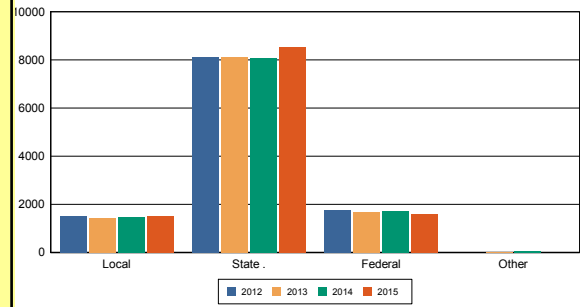
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,443 | \$33,610 | \$33,946 | \$34,625 |
| 10 Years | 39,311 | 39,508 | 39,903 | 40,701 |
| 20 Years | 44,854 | 45,078 | 45,529 | 46,439 |
| 30 Years | 46,192 | 46,423 | 46,887 | 47,825 |
| Rank II | | | | |
| 0 Years | 34,876 | 35,050 | 35,401 | 36,109 |
| 10 Years | 43,713 | 43,932 | 44,371 | 45,259 |
| 20 Years | 49,401 | 49,648 | 50,144 | 51,147 |
| 30 Years | 50,870 | 51,124 | 51,635 | 52,668 |
| Rank I | | | | |
| 0 Years | 38,623 | 38,816 | 39,204 | 39,988 |
| 10 Years | 47,991 | 48,231 | 48,713 | 49,688 |
| 20 Years | 54,101 | 54,372 | 54,916 | 56,014 |
| 30 Years | 55,670 | 55,948 | 56,507 | 57,638 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 60% | 61% |
| Instructional Support | 8% | 8% | 7% | 7% |
| District Admin Support | 1% | 1% | 1% | 2% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 5% | 6% | 8% | 7% |
| End-of-year Balance | \$1,517,251 | \$1,767,546 | \$2,283,362 | \$2,132,200 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 46.5 |
| Tangible Property Tax * | 46.5 |
| Motor Vehicle Tax * | 47.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$228,192 |
| SEEK Distribution | \$22,117,637 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.1 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 55.6% | 15.9 | 60.3% | 17.7 |
| Math | 14.5 | 31.0% | 16.3 | 19.3% | 17.6 | 27.7% |
| Reading | 13.7 | 29.7% | 16.4 | 42.8% | 18.7 | 39.6% |
| Science | 15.7 | 7.6% | 17.7 | 21.7% | 18.0 | |
| Composite | 14.6 | | 16.7 | | 18.2 | |
| Tested (#) | 375 | | 382 | | 318 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 59 | 273 | 427 |
| Number of Students | N/A | 43 | 187 | 295 |
| % of Exams 3 or Above | N/A | 42% | 20% | 19% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

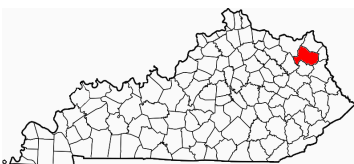
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 64.9 | 28.6 | 0.0 | 52.9 | 45.3 | 0.0 | 50.0 |
| Count | 121 | 22 | 0 | 9 | 29 | 0 | 160 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 199 | 87 |

* Public Only



Superintendent
Ronnie Dotson
 228 S Carol Malone Blvd
 Grayson, KY 41143
 Phone: (606) 474-6696

Elementary

Middle

High

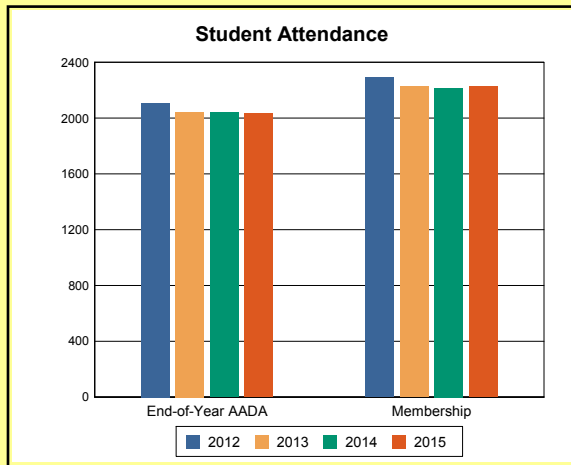
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 77.0 | 23.1 | 52.9 | 15.9 | 65.3 | 26.1 | | | | | 65.1 |
| 67.9 | 19.0 | 43.4 | 12.2 | 60.7 | 17.0 | 38.5 | 6.2 | | | 54.4 |
| 62.6 | 12.5 | 38.8 | 7.8 | 50.5 | 10.1 | 100.0 | 20.0 | 98.5 | 19.7 | 70.1 |
| District Average | | | | | | | | | | 63.2 |

Casey County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,108 | 2,044 | 2,040 | 2,035 |
| Membership | 2,290 | 2,228 | 2,216 | 2,226 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 205 (52%) | 204 (53%) | 194 (52%) |
| Certified Personnel | 189 (48%) | 181 (47%) | 182 (48%) |
| Number FTE Teachers | 153 | 147 | 149 |
| Pupil/Teacher Ratio | 14.6 | 15.1 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 82.7% | 82.8% |
| Teacher Pay | | | |
| Avg Salary | \$46,472 | \$46,531 | \$46,604 |
| Avg Extended | \$490 | \$509 | \$357 |
| Avg Extra Duty | \$586 | \$544 | \$496 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 4.1% | 6.0% |
| 1-5 | 22.3% | 17.0% | 20.1% |
| 6-10 | 21.0% | 23.8% | 20.1% |
| 11-20 | 33.1% | 32.7% | 32.2% |
| 21-25 | 12.5% | 16.3% | 15.4% |
| 26-30 | 6.6% | 4.1% | 4.7% |
| Over 30 | 2.6% | 2.0% | 1.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.9 | 12.8 | 12.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.7% |
| Rank III | 13.8% | 13.6% | 15.4% |
| Rank II | 40.0% | 40.1% | 38.9% |
| Rank I | 46.2% | 46.3% | 45.0% |

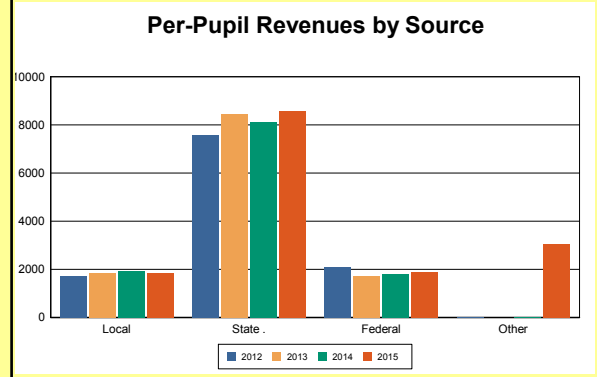
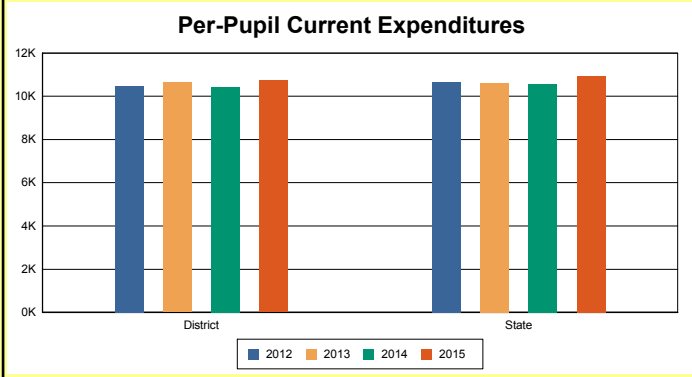
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (73%) | (74%) | (72%) |
| Homeless | 14 (1%) | 15 (1%) | 63 (3%) | 81 (4%) |
| LEP | 45 (2%) | 49 (2%) | 53 (2%) | 60 (3%) |
| Migrant | 55 (2%) | 33 (1%) | 29 (1%) | 41 (2%) |
| Exceptional Child | 376 (16%) | 329 (15%) | 329 (15%) | 323 (15%) |
| Membership | | | | |
| Preschool | 60 (3%) | 61 (3%) | 66 (3%) | 60 (3%) |
| K-5 | 1,061 (45%) | 1,007 (44%) | 1,001 (44%) | 1,028 (45%) |
| 6-8 | 549 (23%) | 569 (25%) | 544 (24%) | 514 (22%) |
| 9-12 | 678 (29%) | 652 (28%) | 669 (29%) | 684 (30%) |
| Race | | | | |
| Cauc/White | 2,164 (95%) | 2,085 (94%) | 2,057 (93%) | 2,055 (92%) |
| Black | 7 -% | 6 -% | 9 -% | 11 -% |
| Hispanic | 85 (4%) | 96 (4%) | 101 (5%) | 107 (5%) |
| Other | 34 (1%) | 41 (2%) | 49 (2%) | 53 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (94%) | (94%) |
| Grads 4 Years | 179 | 154 | 162 | 151 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 2 |
| Alt Diploma | 6 | 3 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.7%) | (1.1%) | (0.7%) | (0.5%) |
| Dropouts | 12 | 7 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 162 | 175 | 104 | 141 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,237 | \$34,237 | \$34,237 | \$34,579 |
| 10 Years | 43,133 | 43,133 | 43,133 | 43,564 |
| 20 Years | 45,348 | 45,348 | 45,348 | 45,801 |
| 30 Years | 45,348 | 45,348 | 45,348 | 45,801 |
| Rank II | | | | |
| 0 Years | 38,160 | 38,160 | 38,160 | 38,542 |
| 10 Years | 47,058 | 47,058 | 47,058 | 47,529 |
| 20 Years | 49,301 | 49,301 | 49,301 | 49,794 |
| 30 Years | 49,301 | 49,301 | 49,301 | 49,794 |
| Rank I | | | | |
| 0 Years | 42,050 | 42,050 | 42,050 | 42,471 |
| 10 Years | 51,038 | 51,038 | 51,038 | 51,548 |
| 20 Years | 53,310 | 53,310 | 53,310 | 53,843 |
| 30 Years | 53,310 | 53,310 | 53,310 | 53,843 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 59% | 59% | 58% |
| Instructional Support | 7% | 8% | 8% | 9% |
| District Admin Support | 2% | 3% | 2% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 9% | 9% | 8% |
| Transportation | 7% | 7% | 8% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 48% | 43% | 41% | 41% |
| End-of-year Balance | \$7,433,572 | \$6,723,976 | \$6,249,645 | \$6,085,918 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 43.6 |
| Tangible Property Tax * | 43.4 |
| Motor Vehicle Tax * | 56.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$299,136 |
| SEEK Distribution | \$10,472,711 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 54.5% | 15.2 | 54.2% | 17.8 |
| Math | 14.7 | 30.2% | 16.7 | 25.3% | 19.1 | 41.3% |
| Reading | 13.8 | 32.3% | 16.4 | 47.9% | 19.1 | 46.5% |
| Science | 16.4 | 13.8% | 17.7 | 20.0% | 18.5 | |
| Composite | 14.7 | | 16.6 | | 18.8 | |
| Tested (#) | 187 | | 190 | | 154 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 20 | --- | --- |
| Number of Students | N/A | 19 | --- | --- |
| % of Exams 3 or Above | N/A | 55% | --- | --- |

Kindergarten Readiness

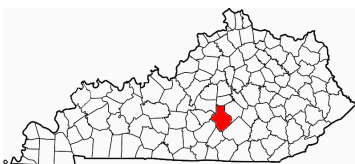
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.9 | 31.6 | 53.8 | 50.0 | 27.0 | 0.0 | 39.7 |
| Count | 23 | 6 | 21 | 7 | 17 | 0 | 71 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 64 | 24 | --- |

* Public Only



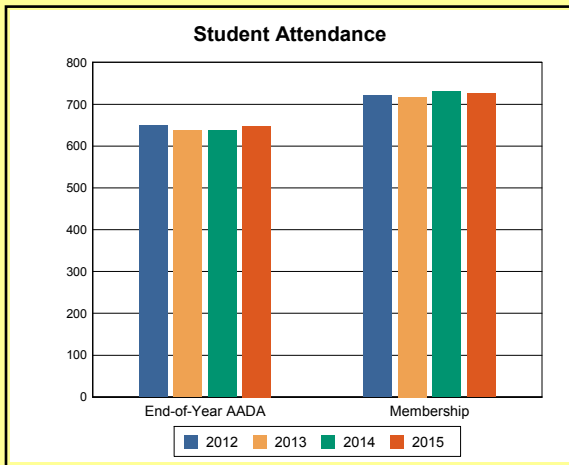
Superintendent
Marion Sowders
 1922 N US 127
 Liberty, KY 42539
 Phone: (606) 787-6941

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 74.9 | 22.5 | 52.8 | 15.8 | 60.1 | 24.0 | | | | | 62.3 |
| Middle | 74.3 | 20.8 | 51.4 | 14.4 | 61.2 | 17.1 | 39.5 | 6.3 | | | 58.6 |
| High | 58.5 | 11.7 | 36.9 | 7.4 | 55.7 | 11.1 | 91.3 | 18.3 | 93.6 | 18.7 | 67.2 |
| District Average | | | | | | | | | | | 62.7 |

Caverna Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 649 | 637 | 638 | 648 |
| Membership | 722 | 717 | 730 | 726 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 153 | 22 | 1,079 | 1,079 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 50 (43%) | 49 (43%) | 47 (42%) |
| Certified Personnel | 67 (57%) | 65 (57%) | 65 (58%) |
| Number FTE Teachers | 54 | 53 | 52 |
| Pupil/Teacher Ratio | 13.3 | 13.8 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 82.8% | 80.5% |
| Teacher Pay | | | |
| Avg Salary | \$49,189 | \$49,193 | \$49,310 |
| Avg Extended | \$61 | \$63 | \$65 |
| Avg Extra Duty | \$1,117 | \$1,215 | \$792 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 1.9% | 3.9% |
| 1-5 | 16.7% | 15.1% | 23.1% |
| 6-10 | 31.5% | 34.0% | 25.0% |
| 11-20 | 24.1% | 28.3% | 30.8% |
| 21-25 | 16.7% | 11.3% | 7.7% |
| 26-30 | 7.4% | 9.4% | 9.6% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.1 | 12.1 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.4% | 22.6% | 23.1% |
| Rank II | 51.9% | 49.1% | 53.9% |
| Rank I | 27.8% | 28.3% | 23.1% |

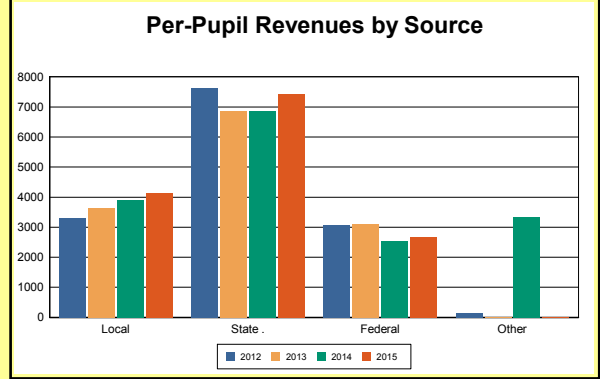
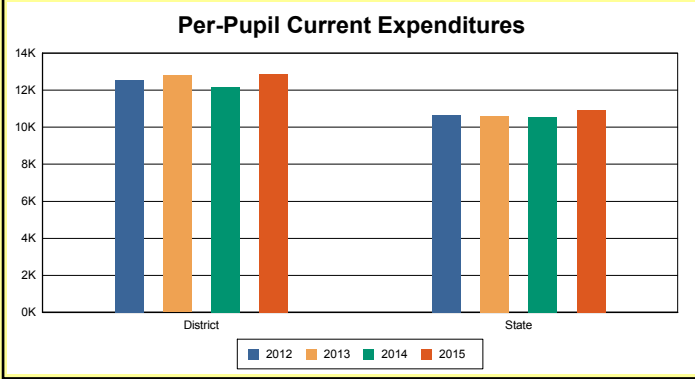
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (85%) | (81%) | (83%) | (85%) |
| Homeless | 49 (7%) | 62 (9%) | 64 (9%) | 83 (11%) |
| LEP | 14 (2%) | 6 (1%) | 7 (1%) | 5 (1%) |
| Migrant | 37 (5%) | 23 (3%) | 12 (2%) | 30 (4%) |
| Exceptional Child | 120 (17%) | 131 (18%) | 131 (18%) | 112 (15%) |
| Membership | | | | |
| Preschool | 48 (6%) | 48 (6%) | 54 (7%) | 52 (7%) |
| K-5 | 369 (48%) | 358 (47%) | 360 (46%) | 362 (47%) |
| 6-8 | 157 (20%) | 170 (22%) | 163 (21%) | 144 (19%) |
| 9-12 | 196 (25%) | 189 (25%) | 207 (26%) | 219 (28%) |
| Race | | | | |
| Cauc/White | 574 (80%) | 567 (79%) | 558 (76%) | 545 (75%) |
| Black | 79 (11%) | 91 (13%) | 94 (13%) | 88 (12%) |
| Hispanic | 21 (3%) | 15 (2%) | 26 (4%) | 27 (4%) |
| Other | 48 (7%) | 44 (6%) | 52 (7%) | 66 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (80%) | (77%) |
| Grads 4 Years | 45 | 47 | 37 | 46 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (5.0%) | (2.6%) | (2.1%) | (1.3%) |
| Dropouts | 10 | 5 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 89 | 0 | 123 | 120 |

Certified Salary Schedule

| | 2012 (186 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,563 | \$36,366 | \$36,366 | \$36,730 |
| 10 Years | 46,211 | 45,963 | 45,963 | 46,423 |
| 20 Years | 49,234 | 48,969 | 48,969 | 49,459 |
| 30 Years | 50,553 | 50,281 | 50,281 | 50,784 |
| Rank II | | | | |
| 0 Years | 40,788 | 40,569 | 40,569 | 40,975 |
| 10 Years | 50,500 | 50,228 | 50,228 | 50,730 |
| 20 Years | 54,469 | 54,176 | 54,176 | 54,718 |
| 30 Years | 56,042 | 55,741 | 55,741 | 56,298 |
| Rank I | | | | |
| 0 Years | 45,012 | 44,770 | 44,770 | 45,218 |
| 10 Years | 54,811 | 54,516 | 54,516 | 55,061 |
| 20 Years | 58,557 | 58,242 | 58,242 | 58,824 |
| 30 Years | 60,657 | 60,331 | 60,331 | 60,934 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 56% | 56% | 54% |
| Instructional Support | 9% | 10% | 9% | 8% |
| District Admin Support | 6% | 6% | 6% | 8% |
| School Admin Support | 8% | 8% | 8% | 9% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 6% | 6% | 6% | 9% |
| Transportation | 6% | 6% | 6% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 24% | 19% | 27% | 31% |
| End-of-year Balance | \$1,308,138 | \$1,140,218 | \$1,426,661 | \$1,732,151 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 70.0 |
| Tangible Property Tax * | 70.0 |
| Motor Vehicle Tax * | 62.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$526,240 |
| SEEK Distribution | \$2,825,825 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.6 | 37.8% | 16.9 | 75.4% | 17.8 |
| Math | 12.3 | 8.9% | 16.9 | 26.3% | 17.1 | 22.0% |
| Reading | 12.6 | 17.8% | 16.7 | 40.4% | 18.8 | 43.9% |
| Science | 14.7 | 6.7% | 18.2 | 24.6% | 18.4 | |
| Composite | 13.3 | | 17.3 | | 18.1 | |
| Tested (#) | 44 | | 57 | | 40 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.8 | 0.0 | 0.0 | 0.0 | 43.8 | 0.0 | 38.7 |
| Count | 20 | 0 | 0 | 0 | 7 | 0 | 24 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 15 | 13 |

* Public Only



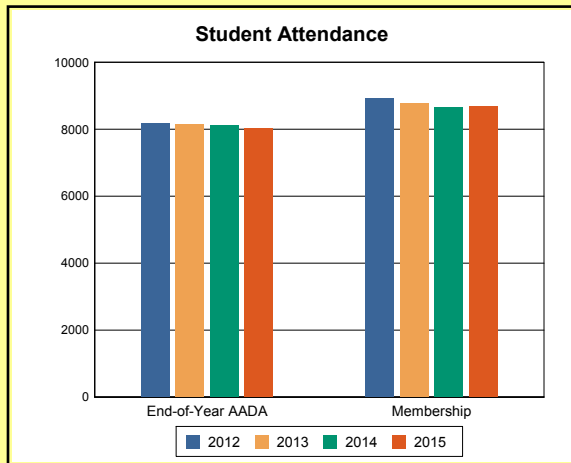
Superintendent
Cornelius Faulkner
 1102 N Dixie Hwy
 Cave City, KY 42127
 Phone: (270) 773-2530

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 60.2 | 18.1 | 38.0 | 11.4 | 61.8 | 24.7 | | | | | 54.2 |
| Middle | 55.5 | 15.5 | 33.8 | 9.5 | 42.9 | 12.0 | 18.6 | 3.0 | | | 40.0 |
| High | 48.0 | 9.6 | 27.3 | 5.5 | 51.4 | 10.3 | 78.6 | 15.7 | 79.2 | 15.8 | 56.9 |
| District Average | | | | | | | | | | | 50.4 |

Christian County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 16 | 15 | 15 | 15 |
| EOY AADA * | 8,167 | 8,148 | 8,113 | 8,027 |
| Membership | 8,919 | 8,763 | 8,640 | 8,676 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,145 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 595 (45%) | 589 (46%) | 582 (45%) |
| Certified Personnel | 718 (55%) | 691 (54%) | 701 (55%) |
| Number FTE Teachers | 609 | 582 | 591 |
| Pupil/Teacher Ratio | 14.4 | 14.8 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 84.3% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$46,614 | \$47,207 | \$46,686 |
| Avg Extended | \$201 | \$184 | \$255 |
| Avg Extra Duty | \$465 | \$503 | \$525 |
| Years of Experience | | | |
| 0 (New) | 6.1% | 5.8% | 9.8% |
| 1-5 | 32.2% | 30.2% | 28.0% |
| 6-10 | 18.7% | 22.5% | 21.8% |
| 11-20 | 26.6% | 25.9% | 26.4% |
| 21-25 | 7.2% | 7.7% | 7.6% |
| 26-30 | 4.8% | 4.1% | 2.9% |
| Over 30 | 3.3% | 3.1% | 2.6% |
| Retired | 1.2% | 0.6% | 0.8% |
| Avg Years | 10.6 | 10.7 | 10.1 |
| Rank | | | |
| Rank IV | 0.3% | 0.5% | 1.2% |
| Rank III | 31.5% | 30.9% | 30.6% |
| Rank II | 47.6% | 48.2% | 49.8% |
| Rank I | 19.4% | 19.8% | 17.6% |

Demographic Profile

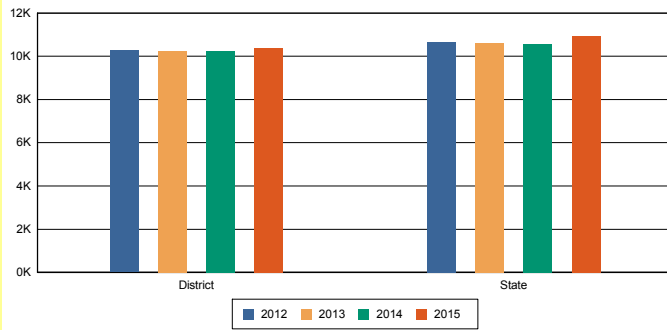
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (69%) | (71%) | (72%) |
| Homeless | 253 (3%) | 341 (4%) | 503 (6%) | 472 (5%) |
| LEP | 158 (2%) | 176 (2%) | 175 (2%) | 165 (2%) |
| Migrant | 23 -% | 20 -% | 27 -% | 26 -% |
| Exceptional Child | 1,066 (12%) | 995 (11%) | 995 (12%) | 999 (12%) |
| Membership | | | | |
| Preschool | 420 (4%) | 421 (5%) | 398 (4%) | 277 (3%) |
| K-5 | 4,616 (49%) | 4,476 (49%) | 4,363 (48%) | 4,326 (48%) |
| 6-8 | 1,920 (21%) | 1,947 (21%) | 1,941 (21%) | 2,000 (22%) |
| 9-12 | 2,376 (25%) | 2,330 (25%) | 2,329 (26%) | 2,342 (26%) |
| Race | | | | |
| Cauc/White | 5,056 (57%) | 4,935 (56%) | 4,852 (56%) | 4,759 (55%) |
| Black | 2,997 (34%) | 2,945 (34%) | 2,843 (33%) | 2,882 (33%) |
| Hispanic | 477 (5%) | 472 (5%) | 517 (6%) | 567 (7%) |
| Other | 389 (4%) | 411 (5%) | 428 (5%) | 468 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (81%) | (84%) | (88%) |
| Grads 4 Years | 520 | 479 | 526 | 564 |
| Grads IEP | 3 | 6 | 11 | 2 |
| Grads 4+ | 9 | 14 | 14 | 17 |
| Alt Diploma | 12 | 10 | 10 | 5 |
| Adult GED | N/A | N/A | 5 | 0 |
| Dropout Rate | (3.3%) | (3.3%) | (1.9%) | (1.3%) |
| Dropouts | 82 | 82 | 47 | 31 |
| Discipline | | | | |
| Expulsions | 3 | 13 | 2 | 2 |
| Suspensions | 871 | 921 | 897 | 1,154 |

Certified Salary Schedule

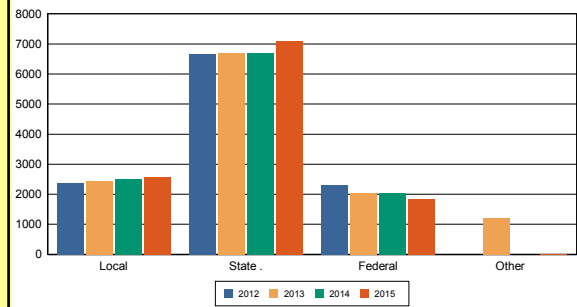
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,416 | \$36,416 | \$36,780 | \$36,750 |
| 10 Years | 45,352 | 45,352 | 45,806 | 45,769 |
| 20 Years | 49,053 | 49,053 | 49,543 | 49,503 |
| 30 Years | 52,539 | 52,539 | 53,065 | 53,022 |
| Rank II | | | | |
| 0 Years | 40,291 | 40,291 | 40,694 | 40,661 |
| 10 Years | 49,275 | 49,275 | 49,768 | 49,728 |
| 20 Years | 52,975 | 52,975 | 53,505 | 53,462 |
| 30 Years | 56,415 | 56,415 | 56,979 | 56,933 |
| Rank I | | | | |
| 0 Years | 44,146 | 44,146 | 44,588 | 44,553 |
| 10 Years | 53,213 | 53,213 | 53,745 | 53,702 |
| 20 Years | 56,913 | 56,913 | 57,482 | 57,436 |
| 30 Years | 60,269 | 60,269 | 60,872 | 60,823 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 58% | 59% |
| Instructional Support | 8% | 9% | 9% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 19% | 16% | 13% | 11% |
| End-of-year Balance | \$11,259,054 | \$9,396,148 | \$7,773,280 | \$6,705,901 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 39.6 |
| Tangible Property Tax * | 39.8 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$437,856 |
| SEEK Distribution | \$35,242,035 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 58.7% | 15.7 | 58.5% | 17.7 |
| Math | 14.5 | 24.7% | 15.8 | 18.5% | 17.5 | 25.3% |
| Reading | 13.9 | 36.1% | 15.2 | 30.9% | 18.4 | 38.4% |
| Science | 16.2 | 11.4% | 16.8 | 12.1% | 18.0 | |
| Composite | 14.8 | | 16.0 | | 18.0 | |
| Tested (#) | 624 | | 645 | | 525 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.8 | N/A | N/A |
| Number of Exams | N/A | 728 | 590 | 617 |
| Number of Students | N/A | 522 | 475 | 452 |
| % of Exams 3 or Above | N/A | 21% | 18% | 17% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

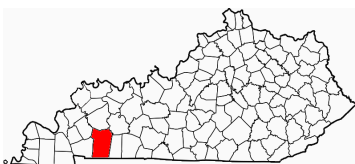
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.1 | 37.7 | 61.4 | 57.5 | 35.5 | 0.0 | 44.9 |
| Count | 136 | 51 | 71 | 51 | 62 | 0 | 342 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 118 | 110 |

* Public Only



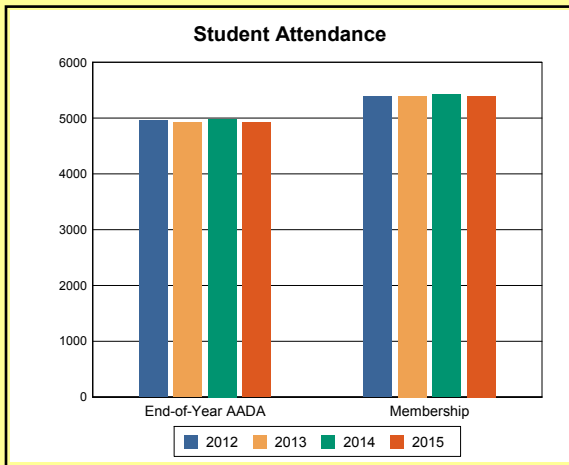
Superintendent
Mary Gemmill
 200 Glass Ave
 Hopkinsville, KY 42240
 Phone: (270) 887-7000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.4 | 19.3 | 42.3 | 12.7 | 59.0 | 23.6 | | | | | 55.6 |
| Middle | 61.9 | 17.3 | 38.0 | 10.6 | 55.5 | 15.5 | 40.6 | 6.5 | | | 49.9 |
| High | 54.0 | 10.8 | 32.6 | 6.5 | 47.2 | 9.4 | 69.3 | 13.9 | 86.1 | 17.2 | 57.8 |
| District Average | | | | | | | | | | | 54.4 |

Clark County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 10 | 7 |
| EOY AADA * | 4,963 | 4,928 | 4,984 | 4,926 |
| Membership | 5,383 | 5,399 | 5,417 | 5,399 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 176 | 0 | 1,144 | 1,144 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 373 (48%) | 372 (47%) | 357 (51%) |
| Certified Personnel | 408 (52%) | 423 (53%) | 347 (49%) |
| Number FTE Teachers | 349 | 368 | 299 |
| Pupil/Teacher Ratio | 15.5 | 14.7 | 18.0 |
| Salary & Benefits as % of GF Expenditures | 86.9% | 83.6% | 81.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,385 | \$46,830 | \$47,368 |
| Avg Extended | \$205 | \$241 | \$299 |
| Avg Extra Duty | \$141 | \$134 | \$143 |
| Years of Experience | | | |
| 0 (New) | 8.3% | 7.3% | 8.6% |
| 1-5 | 25.2% | 25.0% | 22.4% |
| 6-10 | 21.5% | 21.4% | 20.2% |
| 11-20 | 24.1% | 21.4% | 27.4% |
| 21-25 | 12.9% | 12.2% | 9.4% |
| 26-30 | 6.0% | 5.8% | 6.5% |
| Over 30 | 2.0% | 3.0% | 2.2% |
| Retired | 0.0% | 3.8% | 3.3% |
| Avg Years | 11.2 | 11.4 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.4% | 18.5% | 18.3% |
| Rank II | 57.0% | 57.0% | 56.7% |
| Rank I | 20.6% | 20.8% | 21.6% |

Demographic Profile

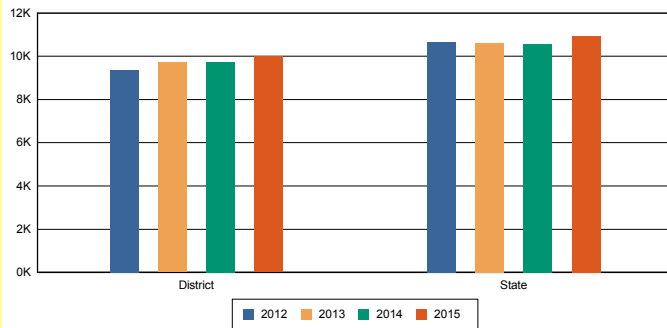
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (58%) | (58%) | (60%) |
| Homeless | 28 (1%) | 20 (-%) | 124 (2%) | 83 (2%) |
| LEP | 74 (1%) | 78 (1%) | 83 (2%) | 82 (2%) |
| Migrant | 128 (2%) | 104 (2%) | 78 (1%) | 108 (2%) |
| Exceptional Child | 655 (12%) | 745 (14%) | 745 (14%) | 745 (14%) |
| Membership | | | | |
| Preschool | 153 (3%) | 143 (3%) | 140 (3%) | 121 (2%) |
| K-5 | 2,489 (45%) | 2,505 (45%) | 2,538 (46%) | 2,506 (45%) |
| 6-8 | 1,245 (23%) | 1,260 (23%) | 1,244 (22%) | 1,225 (22%) |
| 9-12 | 1,646 (30%) | 1,632 (29%) | 1,632 (29%) | 1,667 (30%) |
| Race | | | | |
| Cauc/White | 4,697 (87%) | 4,682 (87%) | 4,635 (86%) | 4,589 (85%) |
| Black | 343 (6%) | 331 (6%) | 339 (6%) | 339 (6%) |
| Hispanic | 217 (4%) | 241 (4%) | 269 (5%) | 278 (5%) |
| Other | 126 (2%) | 145 (3%) | 174 (3%) | 193 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (93%) | (95%) |
| Grads 4 Years | 388 | 371 | 379 | 406 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 4 | 5 | 6 | 1 |
| Alt Diploma | 1 | 1 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (1.2%) | (0.8%) | (0.6%) |
| Dropouts | 33 | 21 | 14 | 10 |
| Discipline | | | | |
| Expulsions | 2 | 1 | 2 | 8 |
| Suspensions | 509 | 633 | 305 | 406 |

Certified Salary Schedule

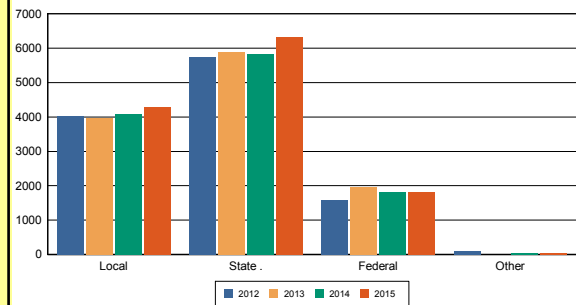
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,246 | \$34,760 | \$34,760 | \$35,107 |
| 10 Years | 44,320 | 44,984 | 44,984 | 45,434 |
| 20 Years | 47,084 | 47,790 | 47,790 | 48,268 |
| 30 Years | 48,018 | 48,738 | 48,738 | 49,226 |
| Rank II | | | | |
| 0 Years | 38,214 | 38,787 | 38,787 | 39,175 |
| 10 Years | 48,312 | 49,036 | 49,036 | 49,527 |
| 20 Years | 51,826 | 52,603 | 52,603 | 53,129 |
| 30 Years | 53,272 | 54,071 | 54,071 | 54,612 |
| Rank I | | | | |
| 0 Years | 42,157 | 42,790 | 42,790 | 43,218 |
| 10 Years | 52,391 | 53,177 | 53,177 | 53,709 |
| 20 Years | 56,185 | 57,028 | 57,028 | 57,598 |
| 30 Years | 57,409 | 58,270 | 58,270 | 58,853 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|--------------|
| Instruction | 62% | 63% | 58% | 61% |
| Instructional Support | 8% | 7% | 9% | 7% |
| District Admin Support | 3% | 3% | 5% | 4% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 8% |
| Transportation | 5% | 5% | 6% | 6% |
| Food Services | 7% | 8% | 8% | 7% |
| Fund Balance Percent | 22% | 25% | 26% | 31% |
| End-of-year Balance | \$7,620,318 | \$8,848,439 | \$9,677,296 | \$12,016,712 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 57.4 |
| Tangible Property Tax * | 57.4 |
| Motor Vehicle Tax * | 53.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$580,718 |
| SEEK Distribution | \$18,632,563 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 56.0% | 15.9 | 60.4% | 18.1 |
| Math | 14.8 | 32.2% | 17.0 | 27.2% | 18.4 | 32.4% |
| Reading | 14.0 | 34.4% | 16.3 | 40.6% | 19.0 | 42.6% |
| Science | 16.4 | 12.5% | 17.7 | 19.1% | 18.9 | |
| Composite | 14.9 | | 16.9 | | 18.7 | |
| Tested (#) | 402 | | 400 | | 409 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.9 | N/A | N/A |
| Number of Exams | N/A | 699 | 770 | 564 |
| Number of Students | N/A | 330 | 354 | 309 |
| % of Exams 3 or Above | N/A | 58% | 61% | 63% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 62.8 | 46.7 | 86.7 | 69.6 | 29.4 | 0.0 | 64.1 |
| Count | 111 | 7 | 80 | 40 | 16 | 0 | 253 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 110 | 103 |

* Public Only



Superintendent
Paul Christy
1600 W Lexington Ave
Winchester, KY 40391
Phone: (859) 744-4545

Elementary

Middle

High

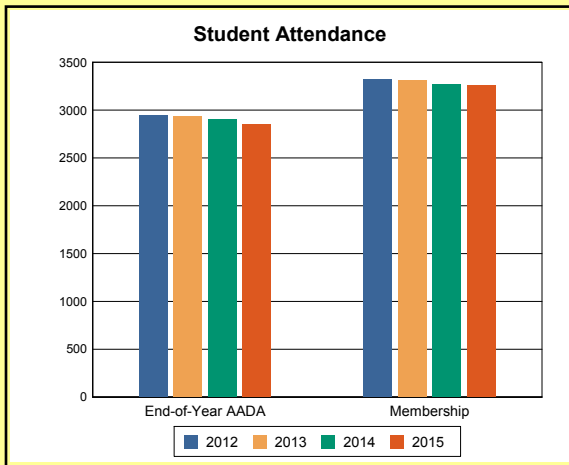
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 66.0 | 19.8 | 38.9 | 11.7 | 59.3 | 23.7 | | | | | 55.2 |
| 64.0 | 17.9 | 33.7 | 9.4 | 56.5 | 15.8 | 41.2 | 6.6 | | | 49.7 |
| 65.7 | 13.1 | 41.5 | 8.3 | 57.3 | 11.5 | 96.9 | 19.4 | 93.9 | 18.8 | 71.1 |
| | | | | | | | | | | 58.7 |

Clay County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 2,945 | 2,937 | 2,900 | 2,852 |
| Membership | 3,321 | 3,309 | 3,267 | 3,261 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,105 | 1,148 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 335 (53%) | 343 (53%) | 336 (53%) |
| Certified Personnel | 297 (47%) | 301 (47%) | 294 (47%) |
| Number FTE Teachers | 250 | 255 | 250 |
| Pupil/Teacher Ratio | 13.2 | 12.8 | 13.1 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 84.6% | 83.1% |
| Teacher Pay | | | |
| Avg Salary | \$47,919 | \$47,438 | \$47,923 |
| Avg Extended | \$186 | \$188 | \$196 |
| Avg Extra Duty | \$347 | \$407 | \$400 |
| Years of Experience | | | |
| 0 (New) | 0.4% | 3.9% | 4.7% |
| 1-5 | 16.0% | 16.9% | 15.6% |
| 6-10 | 15.6% | 11.4% | 13.2% |
| 11-20 | 44.0% | 43.9% | 39.2% |
| 21-25 | 14.4% | 15.7% | 19.2% |
| 26-30 | 7.2% | 6.3% | 6.4% |
| Over 30 | 2.4% | 2.0% | 1.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.7 | 14.4 | 14.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 12.0% | 14.5% | 12.4% |
| Rank II | 27.2% | 27.5% | 31.2% |
| Rank I | 60.8% | 58.0% | 56.0% |

Demographic Profile

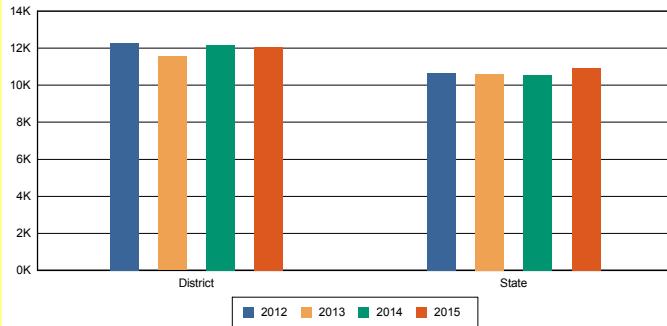
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (78%) | (74%) | (76%) | (76%) |
| Homeless | 265 (8%) | 51 (2%) | 230 (7%) | 371 (11%) |
| LEP | 15 -% | 10 -% | 11 -% | 11 -% |
| Migrant | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 583 (18%) | 554 (17%) | 554 (17%) | 560 (17%) |
| Membership | | | | |
| Preschool | 75 (2%) | 80 (2%) | 86 (3%) | 66 (2%) |
| K-5 | 1,664 (49%) | 1,665 (49%) | 1,658 (49%) | 1,686 (51%) |
| 6-8 | 749 (22%) | 760 (22%) | 745 (22%) | 745 (22%) |
| 9-12 | 908 (27%) | 883 (26%) | 863 (26%) | 830 (25%) |
| Race | | | | |
| Cauc/White | 3,236 (97%) | 3,228 (98%) | 3,181 (97%) | 3,166 (97%) |
| Black | 39 (1%) | 35 (1%) | 35 (1%) | 43 (1%) |
| Hispanic | 23 (1%) | 23 (1%) | 27 (1%) | 26 (1%) |
| Other | 23 (1%) | 23 (1%) | 24 (1%) | 26 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (89%) | (81%) |
| Grads 4 Years | 180 | 206 | 205 | 182 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 5 | 4 | 6 | 2 |
| Alt Diploma | 12 | 0 | 2 | 4 |
| Adult GED | N/A | N/A | 5 | 0 |
| Dropout Rate | (1.6%) | (3.3%) | (3.7%) | (2.4%) |
| Dropouts | 15 | 30 | 33 | 20 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 180 | 145 | 157 | 285 |

Certified Salary Schedule

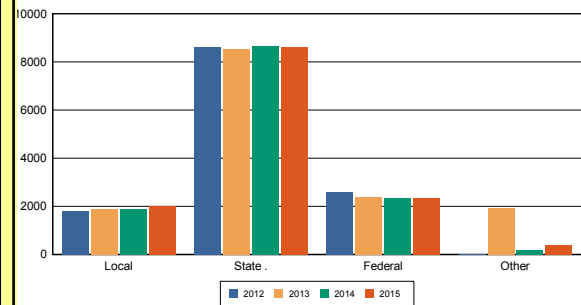
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,017 | \$34,017 | \$34,017 | \$34,357 |
| 10 Years | 42,904 | 42,904 | 42,904 | 43,333 |
| 20 Years | 45,249 | 45,249 | 45,249 | 45,701 |
| 30 Years | 45,249 | 45,249 | 45,249 | 45,701 |
| Rank II | | | | |
| 0 Years | 37,786 | 37,786 | 37,786 | 38,164 |
| 10 Years | 46,673 | 46,673 | 46,673 | 47,140 |
| 20 Years | 49,018 | 49,018 | 49,018 | 49,508 |
| 30 Years | 49,018 | 49,018 | 49,018 | 49,508 |
| Rank I | | | | |
| 0 Years | 41,698 | 41,698 | 41,698 | 42,115 |
| 10 Years | 50,585 | 50,585 | 50,585 | 51,091 |
| 20 Years | 52,930 | 52,930 | 52,930 | 53,459 |
| 30 Years | 52,930 | 52,930 | 52,930 | 53,459 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 57% | 56% | 57% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 5% | 5% | 4% | 4% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 8% | 10% | 9% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 14% | 11% | 11% |
| End-of-year Balance | \$2,370,832 | \$3,206,438 | \$2,505,200 | \$2,684,300 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.6 |
| Tangible Property Tax * | 59.6 |
| Motor Vehicle Tax * | 48.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 74.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$189,753 |
| SEEK Distribution | \$16,426,095 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.0 | 47.9% | 14.8 | 50.7% | 16.6 |
| Math | 13.5 | 21.6% | 15.2 | 14.0% | 17.1 | 26.5% |
| Reading | 13.9 | 36.9% | 15.6 | 36.3% | 18.2 | 38.9% |
| Science | 15.7 | 10.6% | 16.8 | 10.7% | 18.0 | |
| Composite | 14.2 | | 15.7 | | 17.5 | |
| Tested (#) | 231 | | 212 | | 182 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 233 | 332 | 201 |
| Number of Students | N/A | 130 | 174 | 142 |
| % of Exams 3 or Above | N/A | 39% | 23% | 18% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

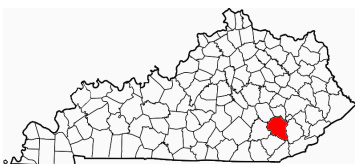
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.1 | 27.3 | 0.0 | 0.0 | 20.6 | 0.0 | 32.4 |
| Count | 47 | 21 | 0 | 0 | 21 | 0 | 93 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 84 | --- | --- |

* Public Only



Superintendent

William Sexton
128 Richmond Road
Manchester, KY 40962
Phone: (606) 598-2168

Elementary

Middle

High

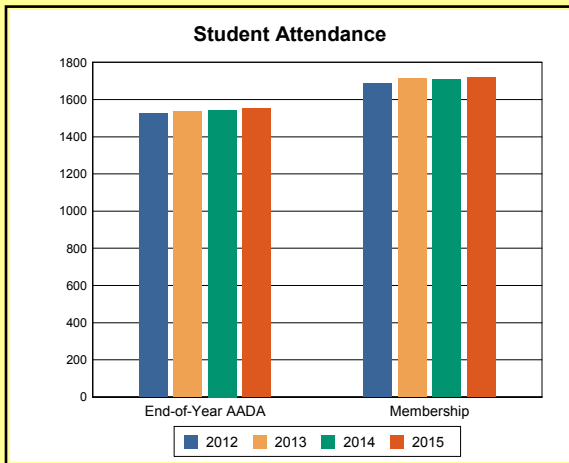
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.1 | 20.4 | 44.8 | 13.4 | 48.5 | 19.4 | | | | | 53.2 |
| Middle | 65.3 | 18.3 | 41.3 | 11.6 | 58.0 | 16.2 | 36.6 | 5.9 | | | 52.0 |
| High | 47.6 | 9.5 | 23.5 | 4.7 | 50.6 | 10.1 | 78.1 | 15.6 | 89.6 | 17.9 | 57.8 |
| District Average | | | | | | | | | | | 54.3 |

Clinton County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,527 | 1,536 | 1,543 | 1,553 |
| Membership | 1,686 | 1,714 | 1,707 | 1,719 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,104 | 1,104 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 177 (55%) | 171 (55%) | 156 (53%) |
| Certified Personnel | 146 (45%) | 139 (45%) | 136 (47%) |
| Number FTE Teachers | 116 | 110 | 111 |
| Pupil/Teacher Ratio | 14.8 | 15.5 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 83.1% | 83.3% | 84.0% |
| Teacher Pay | | | |
| Avg Salary | \$45,814 | \$46,223 | \$46,756 |
| Avg Extended | \$1,215 | \$1,366 | \$1,381 |
| Avg Extra Duty | \$370 | \$427 | \$380 |
| Years of Experience | | | |
| 0 (New) | 2.6% | 3.6% | 3.6% |
| 1-5 | 24.2% | 18.2% | 18.0% |
| 6-10 | 22.5% | 23.7% | 23.5% |
| 11-20 | 29.3% | 31.9% | 35.2% |
| 21-25 | 12.9% | 15.3% | 8.8% |
| 26-30 | 4.3% | 3.6% | 9.0% |
| Over 30 | 4.3% | 3.6% | 1.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 12.8 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.5% | 17.3% | 18.9% |
| Rank II | 35.4% | 41.0% | 40.6% |
| Rank I | 42.1% | 41.7% | 40.5% |

Demographic Profile

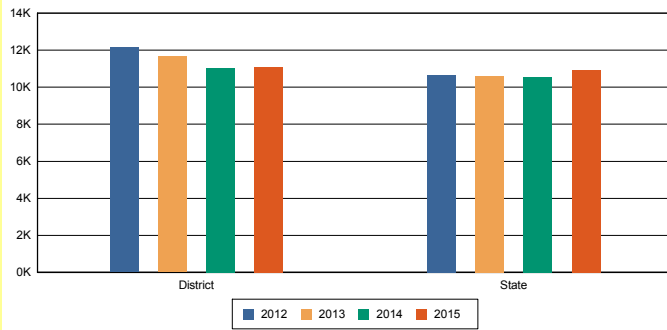
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (72%) | (74%) | (77%) |
| Homeless | 4 (-%) | 25 (1%) | 33 (2%) | 51 (3%) |
| LEP | 26 (2%) | 36 (2%) | 41 (2%) | 45 (3%) |
| Migrant | 44 (3%) | 34 (2%) | 25 (1%) | 36 (2%) |
| Exceptional Child | 207 (12%) | 233 (14%) | 233 (14%) | 255 (15%) |
| Membership | | | | |
| Preschool | 81 (5%) | 70 (4%) | 70 (4%) | 77 (4%) |
| K-5 | 789 (45%) | 796 (45%) | 780 (44%) | 789 (44%) |
| 6-8 | 405 (23%) | 423 (24%) | 405 (23%) | 399 (22%) |
| 9-12 | 492 (28%) | 495 (28%) | 521 (29%) | 529 (29%) |
| Race | | | | |
| Cauc/White | 1,602 (95%) | 1,612 (94%) | 1,597 (94%) | 1,599 (93%) |
| Black | 17 (1%) | 17 (1%) | 22 (1%) | 27 (2%) |
| Hispanic | 54 (3%) | 71 (4%) | 77 (5%) | 81 (5%) |
| Other | 13 (1%) | 14 (1%) | 11 (1%) | 12 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (82%) | (87%) | (91%) |
| Grads 4 Years | 102 | 89 | 120 | 102 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 1 | 4 |
| Alt Diploma | 7 | 6 | 3 | 4 |
| Adult GED | N/A | N/A | 10 | 0 |
| Dropout Rate | (2.7%) | (1.6%) | (-%) | (-%) |
| Dropouts | 14 | 8 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 4 | 1 |
| Suspensions | 162 | 142 | 99 | 106 |

Certified Salary Schedule

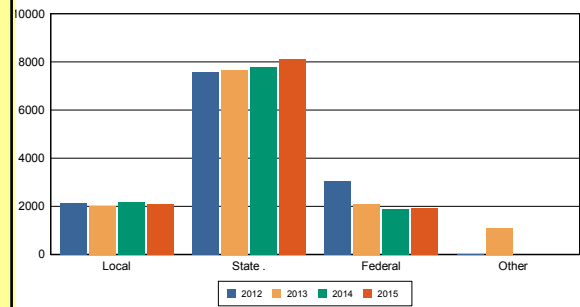
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,259 | \$34,259 | \$34,259 | \$34,602 |
| 10 Years | 42,408 | 42,802 | 42,802 | 43,230 |
| 20 Years | 45,540 | 45,540 | 45,540 | 45,995 |
| 30 Years | 45,540 | 45,540 | 45,540 | 45,995 |
| Rank II | | | | |
| 0 Years | 37,952 | 37,952 | 37,952 | 38,332 |
| 10 Years | 46,809 | 46,809 | 46,809 | 47,277 |
| 20 Years | 49,497 | 49,497 | 49,497 | 49,992 |
| 30 Years | 49,497 | 49,497 | 49,497 | 49,992 |
| Rank I | | | | |
| 0 Years | 41,707 | 41,707 | 41,707 | 42,124 |
| 10 Years | 50,809 | 50,809 | 50,809 | 51,317 |
| 20 Years | 53,418 | 53,418 | 53,418 | 53,952 |
| 30 Years | 53,418 | 53,418 | 53,418 | 53,952 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-----------|
| Instruction | 63% | 63% | 62% | 62% |
| Instructional Support | 7% | 7% | 6% | 6% |
| District Admin Support | 3% | 3% | 4% | 3% |
| School Admin Support | 5% | 5% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 17.0% | 6.0% | 3.0% | 2.0% |
| End-of-year Balance | \$1,919,354 | \$685,106 | \$350,972 | \$225,676 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 40.5 |
| Tangible Property Tax * | 40.5 |
| Motor Vehicle Tax * | 53.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$316,199 |
| SEEK Distribution | \$7,708,802 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.5 | 64.5% | 16.0 | 66.3% | 17.9 |
| Math | 13.9 | 21.3% | 16.3 | 19.0% | 16.6 | 18.6% |
| Reading | 14.3 | 34.0% | 15.9 | 40.5% | 18.6 | 46.0% |
| Science | 17.1 | 20.6% | 17.9 | 19.0% | 18.1 | |
| Composite | 15.1 | | 16.7 | | 17.9 | |
| Tested (#) | 140 | | 160 | | 111 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 85 | 110 | 98 |
| Number of Students | N/A | 61 | 75 | 60 |
| % of Exams 3 or Above | N/A | 41% | 29% | 32% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.2 | 29.2 | 71.4 | 0.0 | 25.6 | 0.0 | 38.9 |
| Count | 28 | 7 | 10 | 0 | 11 | 0 | 50 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Charlotte Bernard
Rt 4 Box 100 Hwy 127
Albany, KY 42602
Phone: (606) 387-6480

Elementary

Middle

High

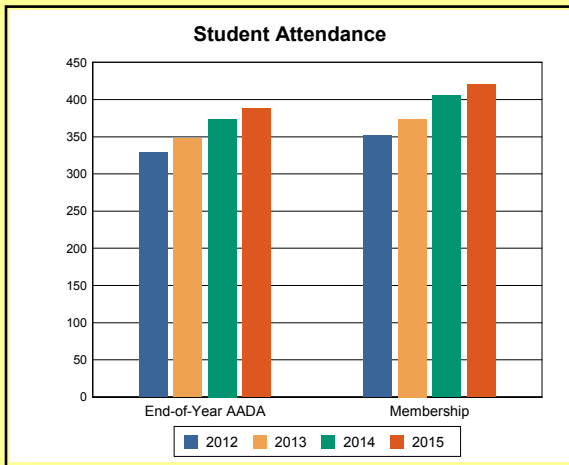
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.5 | 20.6 | 44.7 | 13.4 | 60.9 | 24.4 | | | | | 58.4 |
| Middle | 64.1 | 17.9 | 37.7 | 10.6 | 59.6 | 16.7 | 40.7 | 6.5 | | | 51.7 |
| High | 65.5 | 13.1 | 41.9 | 8.4 | 39.5 | 7.9 | 89.9 | 18.0 | 90.2 | 18.0 | 65.4 |
| District Average | | | | | | | | | | | 58.5 |

Cloverport Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 328 | 347 | 374 | 388 |
| Membership | 352 | 374 | 405 | 420 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,075 | 1,075 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 34 (56%) | 34 (53%) | 32 (48%) |
| Certified Personnel | 27 (44%) | 30 (47%) | 34 (52%) |
| Number FTE Teachers | 22 | 24 | 27 |
| Pupil/Teacher Ratio | 16.9 | 16.9 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 82.4% | 82.0% | 80.2% |
| Teacher Pay | | | |
| Avg Salary | \$41,679 | \$40,386 | \$41,025 |
| Avg Extended | \$164 | \$153 | \$166 |
| Avg Extra Duty | \$767 | \$1,104 | \$867 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 8.3% | 14.8% |
| 1-5 | 49.6% | 45.8% | 37.0% |
| 6-10 | 13.5% | 25.0% | 29.6% |
| 11-20 | 18.1% | 12.5% | 11.1% |
| 21-25 | 9.0% | 8.3% | 7.4% |
| 26-30 | 5.3% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 8.3 | 6.8 | 6.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 27.1% | 37.5% | 37.0% |
| Rank II | 70.7% | 62.5% | 55.6% |
| Rank I | 2.3% | 0.0% | 7.4% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (70%) | (73%) | (74%) | (69%) |
| Homeless | 0 (0%) | 0 (0%) | 6 (1%) | 4 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 63 (18%) | 61 (16%) | 61 (15%) | 57 (14%) |
| Membership | | | | |
| Preschool | 7 (2%) | 7 (2%) | 8 (2%) | 11 (3%) |
| K-5 | 172 (48%) | 167 (44%) | 187 (45%) | 190 (44%) |
| 6-8 | 79 (22%) | 99 (26%) | 96 (23%) | 105 (24%) |
| 9-12 | 101 (28%) | 108 (28%) | 122 (30%) | 125 (29%) |
| Race | | | | |
| Cauc/White | 341 (97%) | 362 (97%) | 393 (97%) | 404 (96%) |
| Black | 6 (2%) | 5 (1%) | 6 (1%) | 7 (2%) |
| Hispanic | 4 (1%) | 5 (1%) | 5 (1%) | 6 (1%) |
| Other | 1 (-%) | 2 (1%) | 1 (-%) | 3 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (76%) | (100%) | (100%) |
| Grads 4 Years | 21 | 15 | 30 | 35 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.9%) | (3.6%) | (0.9%) | (0.5%) |
| Dropouts | 2 | 4 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 3 |
| Suspensions | 20 | 19 | 21 | 40 |

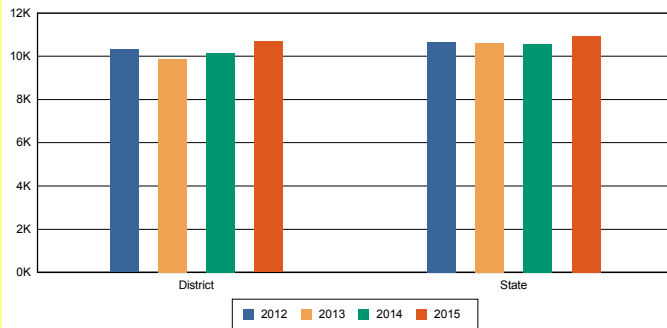
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,248 | \$33,580 | \$33,916 | \$34,255 |
| 10 Years | 42,247 | 42,669 | 43,096 | 43,527 |
| 20 Years | 44,617 | 45,063 | 45,514 | 47,089 |
| 30 Years | 47,480 | 47,955 | 48,434 | 48,919 |
| Rank II | | | | |
| 0 Years | 37,135 | 37,506 | 37,881 | 38,260 |
| 10 Years | 46,118 | 46,579 | 47,045 | 47,515 |
| 20 Years | 48,749 | 49,236 | 49,729 | 50,227 |
| 30 Years | 50,086 | 50,587 | 51,093 | 51,604 |
| Rank I | | | | |
| 0 Years | 40,957 | 41,367 | 41,780 | 42,198 |
| 10 Years | 49,985 | 50,485 | 50,990 | 51,864 |
| 20 Years | 52,431 | 52,955 | 53,485 | 54,032 |
| 30 Years | 53,759 | 54,115 | 54,840 | 55,388 |

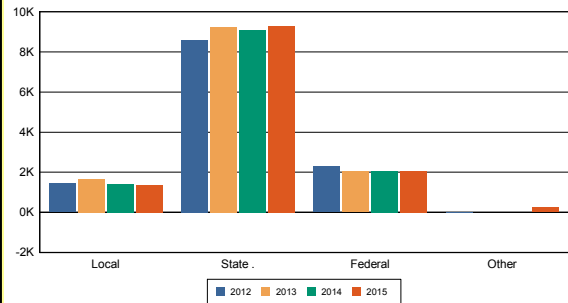
Cloverport Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 56% | 54% | 54% | 52% |
| Instructional Support | 6% | 6% | 8% | 10% |
| District Admin Support | 8% | 8% | 8% | 8% |
| School Admin Support | 5% | 5% | 4% | 6% |
| Business Support | 6% | 7% | 7% | 6% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 4% | 5% | 4% | 4% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 26% | 33% | 32% | 25% |
| End-of-year Balance | \$631,798 | \$797,311 | \$849,047 | \$748,177 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 64.7 |
| Tangible Property Tax * | 64.7 |
| Motor Vehicle Tax * | 56.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 79.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$103,428 |
| SEEK Distribution | \$2,148,044 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.9 | 46.5% | 15.5 | 63.6% | 16.8 |
| Math | 14.1 | 27.9% | 17.2 | 30.3% | 18.2 | 34.6% |
| Reading | 14.0 | 41.9% | 16.5 | 48.5% | 18.0 | 30.8% |
| Science | 15.5 | 4.7% | 18.1 | 9.1% | 18.3 | |
| Composite | 14.4 | | 17.1 | | 18.0 | |
| Tested (#) | 42 | | 33 | | 26 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 20 | 10 | 0 |
| Number of Students | N/A | 19 | 10 | 0 |
| % of Exams 3 or Above | N/A | 15% | 10% | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 77.8 | 0.0 | 0.0 | 0.0 | 60.0 | 0.0 | 68.6 |
| Count | 14 | 0 | 0 | 0 | 9 | 0 | 24 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 26 | 18 |

* Public Only



Superintendent

Roger Haynes
214 W Main St
Cloverport, KY 40111
Phone: (270) 788-3910

Elementary

Middle

High

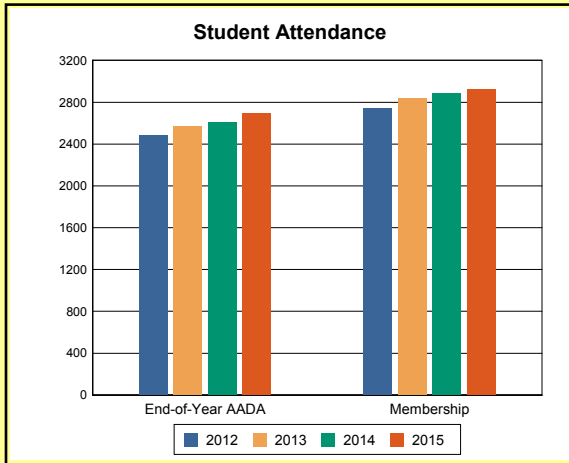
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 68.0 | 20.4 | 47.4 | 14.2 | 39.1 | 15.6 | | | | | 50.2 |
| 66.4 | 18.6 | 43.3 | 12.1 | 61.9 | 17.3 | 35.9 | 5.7 | | | 53.7 |
| 55.8 | 11.2 | 35.1 | 7.0 | 40.0 | 8.0 | 80.0 | 16.0 | 100.0 | 20.0 | 62.2 |
| District Average | | | | | | | | | | 55.4 |

Corbin Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,478 | 2,567 | 2,603 | 2,692 |
| Membership | 2,740 | 2,831 | 2,883 | 2,922 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 163 (45%) | 158 (44%) | 155 (43%) |
| Certified Personnel | 200 (55%) | 203 (56%) | 203 (57%) |
| Number FTE Teachers | 167 | 170 | 172 |
| Pupil/Teacher Ratio | 17.0 | 17.0 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 84.9% | 84.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,399 | \$46,434 | \$47,344 |
| Avg Extended | \$247 | \$283 | \$287 |
| Avg Extra Duty | \$1,671 | \$1,841 | \$1,865 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 3.0% | 4.4% |
| 1-5 | 28.1% | 29.8% | 28.8% |
| 6-10 | 20.4% | 21.8% | 20.9% |
| 11-20 | 31.7% | 31.9% | 31.4% |
| 21-25 | 7.2% | 7.1% | 7.0% |
| 26-30 | 6.6% | 5.9% | 7.0% |
| Over 30 | 1.2% | 0.6% | 0.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.9 | 10.8 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.0% | 26.0% | 22.4% |
| Rank II | 44.9% | 44.0% | 45.6% |
| Rank I | 31.1% | 30.1% | 32.0% |

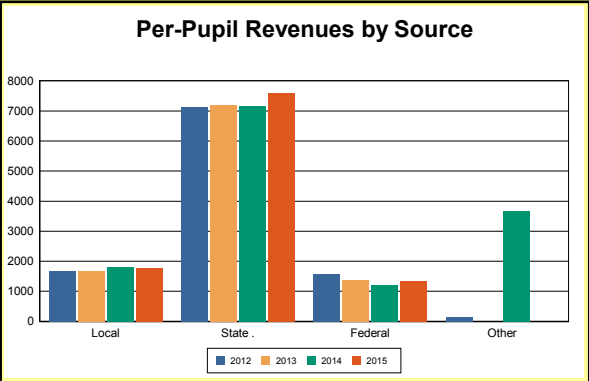
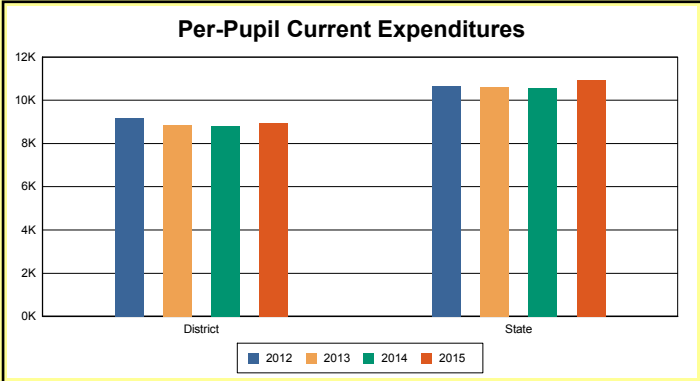
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (54%) | (52%) | (57%) |
| Homeless | 68 (2%) | 21 (1%) | 80 (3%) | 116 (4%) |
| LEP | 12 -% | 12 -% | 9 -% | 11 -% |
| Migrant | 1 -% | 0 (0%) | 1 -% | 0 (0%) |
| Exceptional Child | 290 (11%) | 278 (10%) | 278 (10%) | 269 (9%) |
| Membership | | | | |
| Preschool | 56 (2%) | 57 (2%) | 62 (2%) | 60 (2%) |
| K-5 | 1,263 (45%) | 1,266 (44%) | 1,294 (44%) | 1,283 (43%) |
| 6-8 | 685 (24%) | 731 (25%) | 724 (25%) | 719 (24%) |
| 9-12 | 792 (28%) | 832 (29%) | 865 (29%) | 920 (31%) |
| Race | | | | |
| Cauc/White | 2,637 (96%) | 2,713 (96%) | 2,765 (96%) | 2,802 (96%) |
| Black | 7 -% | 8 -% | 7 -% | 5 -% |
| Hispanic | 36 (1%) | 40 (1%) | 39 (1%) | 50 (2%) |
| Other | 60 (2%) | 70 (2%) | 72 (3%) | 65 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (97%) | (95%) |
| Grads 4 Years | 154 | 200 | 199 | 214 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 6 | 0 | 3 |
| Alt Diploma | 3 | 3 | 3 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.6%) | (0.6%) | (-%) | (-%) |
| Dropouts | 13 | 5 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 58 | 45 | 43 | 29 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,863 | \$35,564 | \$35,564 | \$35,920 |
| 10 Years | 43,500 | 44,374 | 44,374 | 44,818 |
| 20 Years | 46,479 | 47,413 | 47,413 | 47,887 |
| 30 Years | 46,479 | 47,413 | 47,413 | 47,887 |
| Rank II | | | | |
| 0 Years | 38,626 | 39,402 | 39,402 | 39,796 |
| 10 Years | 47,863 | 48,825 | 48,825 | 49,313 |
| 20 Years | 50,481 | 51,496 | 51,496 | 52,011 |
| 30 Years | 50,481 | 51,496 | 51,496 | 52,011 |
| Rank I | | | | |
| 0 Years | 42,664 | 43,522 | 43,522 | 43,957 |
| 10 Years | 51,567 | 52,604 | 52,604 | 53,130 |
| 20 Years | 54,442 | 55,536 | 55,536 | 56,091 |
| 30 Years | 54,442 | 55,536 | 55,536 | 56,091 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 63% | 63% | 64% |
| Instructional Support | 3% | 3% | 4% | 4% |
| District Admin Support | 3% | 4% | 4% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 8% | 9% | 9% | 15% |
| End-of-year Balance | \$1,335,352 | \$1,442,207 | \$1,522,576 | \$2,497,712 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.9 |
| Tangible Property Tax * | 59.9 |
| Motor Vehicle Tax * | 69.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$198,388 |
| SEEK Distribution | \$12,921,230 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.4 | 71.9% | 17.3 | 71.7% | 19.8 | 60.9% |
| Math | 15.4 | 37.8% | 17.9 | 36.3% | 19.1 | 43.2% |
| Reading | 15.0 | 46.4% | 17.7 | 56.1% | 20.3 | 52.7% |
| Science | 17.5 | 25.2% | 18.9 | 32.1% | 20.1 | |
| Composite | 16.0 | | 18.1 | | 20.0 | |
| Tested (#) | 275 | | 234 | | 219 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 354 | 258 | 247 |
| Number of Students | N/A | 212 | 208 | 196 |
| % of Exams 3 or Above | N/A | 38% | 41% | 40% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.6 | 66.7 | 53.8 | 80.0 | 44.1 | 0.0 | 55.3 |
| Count | 43 | 8 | 14 | 16 | 30 | 0 | 91 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 150 | 34 | 34 |

* Public Only



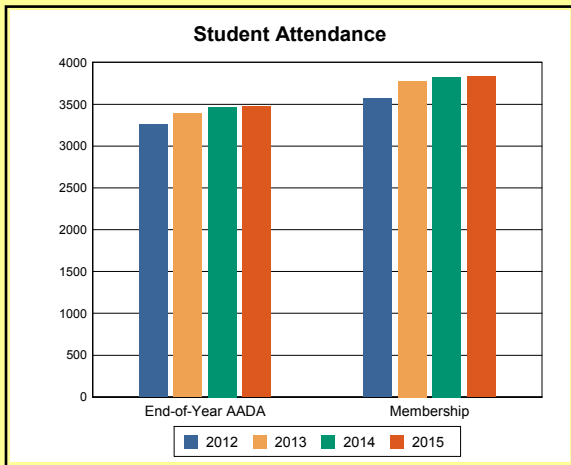
Superintendent
David Cox
 108 Roy Kidd Ave
 Corbin, KY 40701
 Phone: (606) 528-1303

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 77.2 | 23.2 | 48.3 | 14.5 | 66.0 | 26.4 | | | | | 64.1 |
| Middle | 88.1 | 24.7 | 55.8 | 15.6 | 66.2 | 18.5 | 53.7 | 8.6 | | | 67.4 |
| High | 79.8 | 16.0 | 52.7 | 10.5 | 60.7 | 12.1 | 100.0 | 20.0 | 98.1 | 19.6 | 78.2 |
| District Average | | | | | | | | | | | 69.9 |

Covington Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 3,256 | 3,389 | 3,468 | 3,472 |
| Membership | 3,572 | 3,775 | 3,828 | 3,832 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 141 | 34 | 1,104 | 1,138 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 328 (48%) | 333 (49%) | 326 (48%) |
| Certified Personnel | 355 (52%) | 351 (51%) | 360 (52%) |
| Number FTE Teachers | 276 | 276 | 287 |
| Pupil/Teacher Ratio | 13.7 | 13.9 | 13.4 |
| Salary & Benefits as % of GF Expenditures | 82.8% | 82.9% | 82.1% |
| Teacher Pay | | | |
| Avg Salary | \$45,282 | \$46,321 | \$46,633 |
| Avg Extended | \$180 | \$214 | \$178 |
| Avg Extra Duty | \$996 | \$865 | \$700 |
| Years of Experience | | | |
| 0 (New) | 12.0% | 8.7% | 13.3% |
| 1-5 | 30.4% | 36.2% | 33.2% |
| 6-10 | 22.8% | 22.5% | 20.9% |
| 11-20 | 20.2% | 20.7% | 19.4% |
| 21-25 | 7.0% | 5.4% | 5.6% |
| 26-30 | 4.0% | 3.6% | 3.8% |
| Over 30 | 2.5% | 1.8% | 2.4% |
| Retired | 1.1% | 1.1% | 1.4% |
| Avg Years | 9.2 | 8.9 | 8.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 39.5% | 36.6% | 35.9% |
| Rank II | 46.1% | 48.4% | 50.2% |
| Rank I | 13.4% | 14.0% | 12.5% |

Demographic Profile

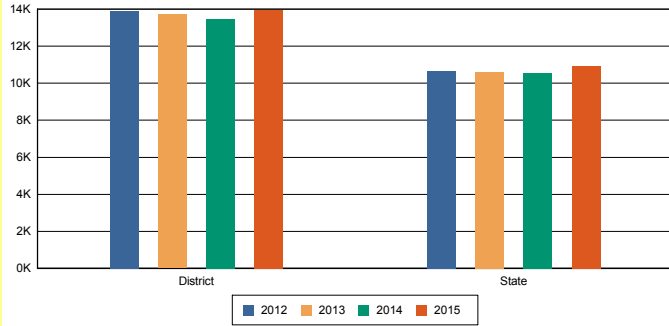
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (89%) | (88%) | (88%) | (91%) |
| Homeless | 688 (19%) | 598 (16%) | 654 (17%) | 615 (16%) |
| LEP | 108 (3%) | 145 (4%) | 213 (6%) | 288 (8%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 5 -% |
| Exceptional Child | 722 (20%) | 745 (20%) | 745 (19%) | 728 (19%) |
| Membership | | | | |
| Preschool | 361 (9%) | 355 (9%) | 350 (8%) | 316 (8%) |
| K-5 | 2,059 (52%) | 2,167 (52%) | 2,180 (52%) | 2,240 (54%) |
| 6-8 | 730 (19%) | 771 (19%) | 792 (19%) | 753 (18%) |
| 9-12 | 781 (20%) | 837 (20%) | 856 (20%) | 838 (20%) |
| Race | | | | |
| Cauc/White | 1,979 (55%) | 2,002 (53%) | 1,998 (52%) | 1,872 (49%) |
| Black | 1,121 (31%) | 1,186 (31%) | 1,132 (30%) | 1,209 (32%) |
| Hispanic | 209 (6%) | 283 (8%) | 353 (9%) | 405 (11%) |
| Other | 263 (7%) | 304 (8%) | 345 (9%) | 346 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (81%) | (82%) | (82%) |
| Grads 4 Years | 159 | 170 | 164 | 151 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 18 | 6 | 7 | 6 |
| Alt Diploma | 2 | 0 | 8 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (5.0%) | (3.9%) | (3.3%) | (2.2%) |
| Dropouts | 42 | 35 | 31 | 19 |
| Discipline | | | | |
| Expulsions | 2 | 4 | 2 | 1 |
| Suspensions | 1,162 | 1,231 | 1,098 | 1,148 |

Certified Salary Schedule

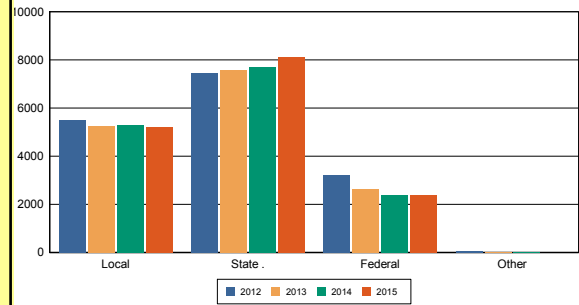
| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,428 | \$37,371 | \$37,371 | \$37,745 |
| 10 Years | 42,258 | 43,523 | 43,523 | 43,959 |
| 20 Years | 49,090 | 51,895 | 51,895 | 52,414 |
| 30 Years | 53,872 | 57,779 | 57,779 | 58,357 |
| Rank II | | | | |
| 0 Years | 38,845 | 39,960 | 39,960 | 40,360 |
| 10 Years | 46,296 | 47,814 | 47,814 | 48,292 |
| 20 Years | 53,750 | 56,581 | 56,581 | 57,147 |
| 30 Years | 58,965 | 62,758 | 62,758 | 63,386 |
| Rank I | | | | |
| 0 Years | 42,258 | 44,134 | 44,134 | 44,575 |
| 10 Years | 50,331 | 52,126 | 52,126 | 52,647 |
| 20 Years | 58,406 | 60,911 | 60,911 | 61,520 |
| 30 Years | 64,058 | 67,180 | 67,180 | 67,851 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 56% | 56% | 56% |
| Instructional Support | 9% | 8% | 8% | 8% |
| District Admin Support | 4% | 4% | 3% | 4% |
| School Admin Support | 8% | 8% | 8% | 8% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 13% | 12% | 12% | 11% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 21% | 23% | 26% | 27% |
| End-of-year Balance | \$6,595,433 | \$7,642,820 | \$9,027,310 | \$9,420,566 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 113.2 |
| Tangible Property Tax * | 115.6 |
| Motor Vehicle Tax * | 85.9 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 107.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$450,258 |
| SEEK Distribution | \$16,178,160 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.6 | 41.8% | 14.1 | 43.3% | 15.5 |
| Math | 13.8 | 19.5% | 15.0 | 13.0% | 16.7 | 16.4% |
| Reading | 12.5 | 19.5% | 15.1 | 29.4% | 17.3 | 32.2% |
| Science | 15.4 | 6.4% | 16.4 | 11.3% | 17.1 | |
| Composite | 13.7 | | 15.3 | | 16.8 | |
| Tested (#) | 248 | | 226 | | 172 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.8 | N/A | N/A |
| Number of Exams | N/A | 116 | 143 | 125 |
| Number of Students | N/A | 87 | 90 | 98 |
| % of Exams 3 or Above | N/A | 15% | 29% | 22% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

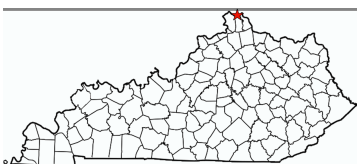
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.2 | 37.8 | 60.3 | 41.7 | 31.9 | 38.5 | 45.0 |
| Count | 127 | 14 | 44 | 5 | 22 | 6 | 203 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



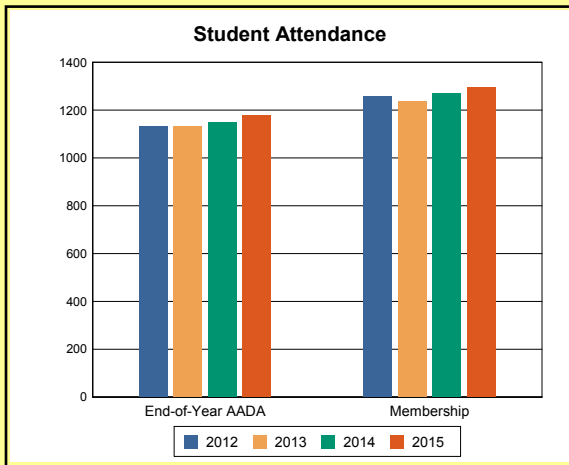
Superintendent
Alvin Garrison
 25 E Seventh St
 Covington, KY 41011
 Phone: (859) 392-1000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 59.3 | 17.8 | 40.5 | 12.2 | 58.7 | 23.5 | | | | | 53.5 |
| Middle | 49.5 | 13.9 | 26.7 | 7.5 | 55.5 | 15.5 | 28.4 | 4.5 | | | 41.4 |
| High | 41.9 | 8.4 | 25.3 | 5.1 | 45.5 | 9.1 | 36.2 | 7.2 | 82.6 | 16.5 | 46.3 |
| District Average | | | | | | | | | | | 47.1 |

Crittenden County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,131 | 1,132 | 1,146 | 1,180 |
| Membership | 1,257 | 1,235 | 1,268 | 1,295 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|-----------|
| Classified Personnel | 92 (49%) | 87 (48%) | 92 (48%) |
| Certified Personnel | 98 (51%) | 94 (52%) | 100 (52%) |
| Number FTE Teachers | 80 | 77 | 80 |
| Pupil/Teacher Ratio | 15.5 | 16.5 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 81.7% | 84.5% | 83.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,143 | \$44,322 | \$44,663 |
| Avg Extended | \$267 | \$259 | \$252 |
| Avg Extra Duty | \$871 | \$839 | \$835 |
| Years of Experience | | | |
| 0 (New) | 7.5% | 9.1% | 5.0% |
| 1-5 | 21.3% | 26.1% | 30.8% |
| 6-10 | 21.3% | 24.8% | 21.4% |
| 11-20 | 29.8% | 26.1% | 30.2% |
| 21-25 | 8.8% | 7.5% | 7.6% |
| 26-30 | 11.3% | 6.5% | 3.8% |
| Over 30 | 0.0% | 0.0% | 1.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.7 | 10.3 | 10.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 31.4% | 32.6% | 32.7% |
| Rank II | 48.9% | 52.1% | 53.5% |
| Rank I | 19.7% | 15.3% | 13.8% |

Demographic Profile

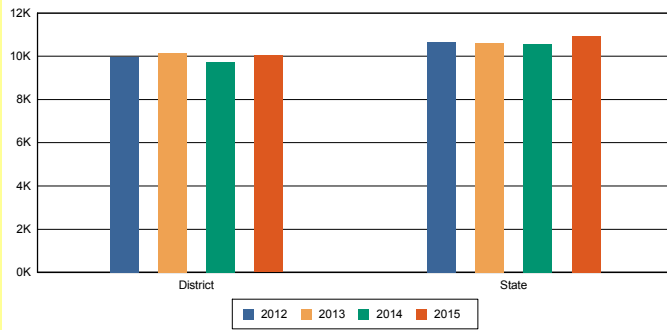
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (56%) | (55%) | (56%) |
| Homeless | 104 (8%) | 23 (2%) | 72 (6%) | 40 (3%) |
| LEP | 5 -% | 5 -% | 4 -% | 6 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 164 (13%) | 174 (14%) | 174 (14%) | 173 (13%) |
| Membership | | | | |
| Preschool | 45 (3%) | 46 (4%) | 45 (3%) | 40 (3%) |
| K-5 | 617 (47%) | 612 (48%) | 637 (49%) | 645 (48%) |
| 6-8 | 285 (22%) | 276 (22%) | 262 (20%) | 299 (22%) |
| 9-12 | 354 (27%) | 347 (27%) | 368 (28%) | 351 (26%) |
| Race | | | | |
| Cauc/White | 1,215 (97%) | 1,196 (97%) | 1,219 (96%) | 1,249 (96%) |
| Black | 11 (1%) | 8 (1%) | 7 (1%) | 6 -% |
| Hispanic | 14 (1%) | 14 (1%) | 16 (1%) | 11 (1%) |
| Other | 17 (1%) | 17 (1%) | 26 (2%) | 29 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (84%) | (83%) |
| Grads 4 Years | 85 | 70 | 77 | 79 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 3 | 1 |
| Alt Diploma | 2 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (3.3%) | (2.9%) | (2.1%) |
| Dropouts | 5 | 12 | 11 | 8 |
| Discipline | | | | |
| Expulsions | 4 | 1 | 0 | 1 |
| Suspensions | 65 | 57 | 64 | 52 |

Certified Salary Schedule

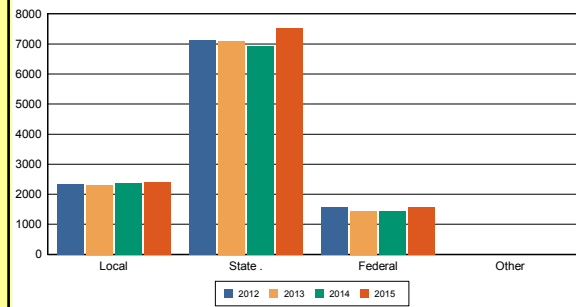
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,582 | \$34,928 | \$35,103 | \$35,454 |
| 10 Years | 39,035 | 42,306 | 42,518 | 42,943 |
| 20 Years | 46,108 | 46,569 | 46,802 | 47,270 |
| 30 Years | 46,108 | 48,269 | 48,510 | 48,995 |
| Rank II | | | | |
| 0 Years | 38,313 | 38,296 | 38,487 | 38,872 |
| 10 Years | 47,339 | 46,123 | 46,354 | 46,818 |
| 20 Years | 50,291 | 50,794 | 51,048 | 51,558 |
| 30 Years | 50,291 | 52,494 | 52,756 | 53,284 |
| Rank I | | | | |
| 0 Years | 42,164 | 42,186 | 42,397 | 42,821 |
| 10 Years | 51,089 | 50,129 | 50,380 | 50,884 |
| 20 Years | 54,269 | 54,812 | 55,086 | 55,637 |
| 30 Years | 54,269 | 56,512 | 56,795 | 57,363 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-------------|
| Instruction | 51% | 50% | 51% | 52% |
| Instructional Support | 13% | 13% | 12% | 14% |
| District Admin Support | 4% | 5% | 4% | 4% |
| School Admin Support | 7% | 7% | 8% | 8% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 9% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 15% | 8% | 7% | 14% |
| End-of-year Balance | \$1,189,796 | \$644,875 | \$599,180 | \$1,204,737 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 47.8 |
| Tangible Property Tax * | 47.8 |
| Motor Vehicle Tax * | 54.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$352,238 |
| SEEK Distribution | \$5,562,376 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 54.3% | 16.0 | 64.4% | 18.5 |
| Math | 14.2 | 27.7% | 16.1 | 17.3% | 18.3 | 29.8% |
| Reading | 13.5 | 30.9% | 16.4 | 45.2% | 18.6 | 44.0% |
| Science | 15.8 | 14.9% | 17.4 | 13.5% | 18.2 | |
| Composite | 14.4 | | 16.6 | | 18.5 | |
| Tested (#) | 91 | | 104 | | 83 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 35 | 23 | 19 |
| Number of Students | N/A | 20 | 18 | 16 |
| % of Exams 3 or Above | N/A | 40% | 52% | 53% |

Kindergarten Readiness

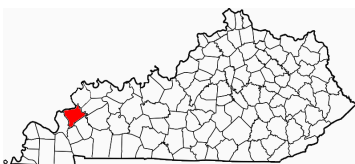
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 33.3 | 0.0 | 0.0 | 53.3 | 30.0 | 46.9 |
| Count | 23 | 7 | 0 | 0 | 8 | 6 | 46 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 33 | 23 |

* Public Only



Superintendent

Vincent Clark
601 W Elm Street
Marion, KY 42064
Phone: (270) 965-3525

Elementary

Middle

High

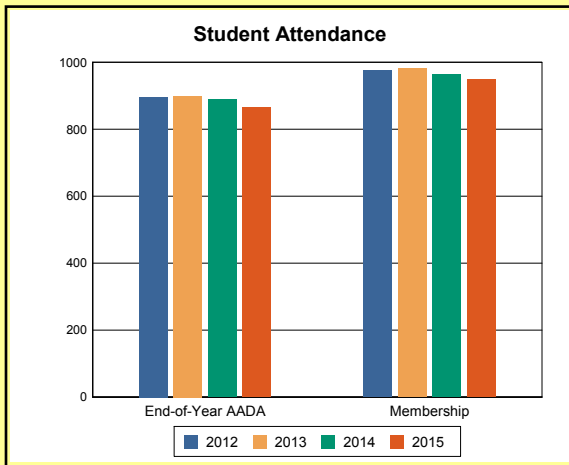
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 72.6 | 21.8 | 43.2 | 13.0 | 64.2 | 25.7 | | | | | 60.5 |
| Middle | 64.8 | 18.1 | 36.7 | 10.3 | 57.6 | 16.1 | 40.8 | 6.5 | | | 51.0 |
| High | 62.2 | 12.4 | 38.5 | 7.7 | 50.0 | 10.0 | 94.4 | 18.9 | 84.9 | 17.0 | 66.0 |
| District Average | | | | | | | | | | | 59.2 |

Cumberland County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 897 | 900 | 889 | 866 |
| Membership | 976 | 982 | 964 | 949 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 0 | 1,069 | 1,129 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 72 (44%) | 70 (44%) | 67 (44%) |
| Certified Personnel | 91 (56%) | 90 (56%) | 86 (56%) |
| Number FTE Teachers | 65 | 63 | 63 |
| Pupil/Teacher Ratio | 15.1 | 15.3 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 84.5% | 82.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,218 | \$44,248 | \$43,916 |
| Avg Extended | \$847 | \$825 | \$460 |
| Avg Extra Duty | \$858 | \$933 | \$924 |
| Years of Experience | | | |
| 0 (New) | 6.1% | 7.8% | 9.6% |
| 1-5 | 18.4% | 28.6% | 30.4% |
| 6-10 | 17.7% | 11.1% | 9.6% |
| 11-20 | 40.7% | 45.8% | 40.8% |
| 21-25 | 11.0% | 4.9% | 9.6% |
| 26-30 | 6.1% | 1.8% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.5 | 10.7 | 10.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 1.6% |
| Rank III | 23.0% | 30.0% | 32.0% |
| Rank II | 42.2% | 39.7% | 39.2% |
| Rank I | 34.8% | 30.4% | 27.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (74%) | (77%) | (75%) | (78%) |
| Homeless | 82 (8%) | 83 (8%) | 86 (9%) | 89 (9%) |
| LEP | 1 (-%) | 4 (-%) | 4 (-%) | 2 (-%) |
| Migrant | 12 (1%) | 4 (-%) | 7 (1%) | 16 (2%) |
| Exceptional Child | 135 (14%) | 125 (13%) | 125 (13%) | 142 (15%) |
| Membership | | | | |
| Preschool | 15 (2%) | 14 (1%) | 16 (2%) | 17 (2%) |
| K-5 | 453 (46%) | 468 (47%) | 461 (47%) | 460 (48%) |
| 6-8 | 210 (21%) | 215 (22%) | 216 (22%) | 205 (21%) |
| 9-12 | 313 (32%) | 299 (30%) | 287 (29%) | 284 (29%) |
| Race | | | | |
| Cauc/White | 912 (93%) | 904 (92%) | 887 (92%) | 877 (92%) |
| Black | 21 (2%) | 22 (2%) | 23 (2%) | 18 (2%) |
| Hispanic | 13 (1%) | 19 (2%) | 19 (2%) | 18 (2%) |
| Other | 30 (3%) | 37 (4%) | 35 (4%) | 36 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (92%) | (93%) |
| Grads 4 Years | 64 | 79 | 73 | 75 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 1 |
| Alt Diploma | 1 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (1.3%) | (1.0%) | (0.7%) |
| Dropouts | 1 | 4 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 3 | 7 | 4 | 0 |
| Suspensions | 158 | 166 | 125 | 68 |

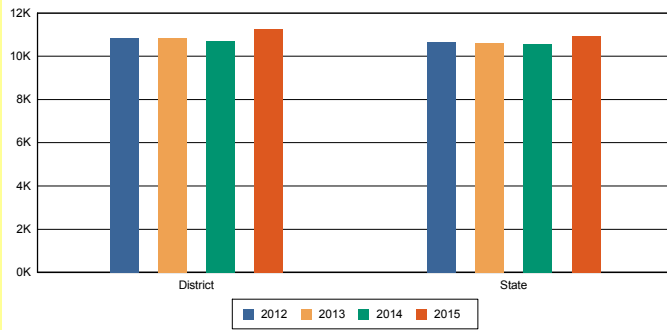
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,945 | \$33,945 | \$33,945 | \$34,284 |
| 10 Years | 42,791 | 42,791 | 42,791 | 43,219 |
| 20 Years | 44,987 | 44,987 | 44,987 | 45,437 |
| 30 Years | 44,987 | 44,987 | 44,987 | 45,437 |
| Rank II | | | | |
| 0 Years | 37,852 | 37,852 | 37,852 | 38,231 |
| 10 Years | 46,678 | 46,678 | 46,678 | 47,145 |
| 20 Years | 48,895 | 48,895 | 48,895 | 49,384 |
| 30 Years | 48,895 | 48,895 | 48,895 | 49,384 |
| Rank I | | | | |
| 0 Years | 41,699 | 41,699 | 41,699 | 42,116 |
| 10 Years | 50,569 | 50,569 | 50,569 | 51,075 |
| 20 Years | 52,771 | 52,771 | 52,771 | 53,298 |
| 30 Years | 52,771 | 52,771 | 52,771 | 53,298 |

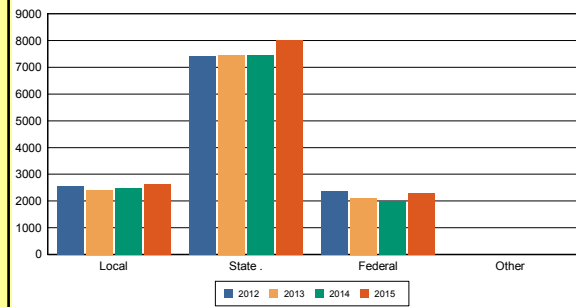
Cumberland County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-----------|
| Instruction | 60% | 59% | 56% | 56% |
| Instructional Support | 11% | 11% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 3% | 3% | 6% | 5% |
| Plant Operations | 7% | 7% | 7% | 8% |
| Transportation | 5% | 5% | 6% | 6% |
| Food Services | 6% | 6% | 7% | 8% |
| Fund Balance Percent | 17% | 14% | 12% | 13% |
| End-of-year Balance | \$1,085,532 | \$921,071 | \$799,399 | \$823,638 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.3 |
| Tangible Property Tax * | 38.3 |
| Motor Vehicle Tax * | 53.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 58.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$387,643 |
| SEEK Distribution | \$4,140,034 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.9 | 82.0% | 16.5 | 73.9% | 19.1 |
| Math | 16.1 | 49.2% | 16.1 | 10.1% | 18.3 | 36.2% |
| Reading | 15.9 | 60.7% | 16.6 | 47.8% | 20.8 | 55.2% |
| Science | 17.1 | 13.1% | 18.4 | 30.4% | 19.0 | |
| Composite | 16.4 | | 17.0 | | 19.3 | |
| Tested (#) | 61 | | 68 | | 56 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 35.0 | 0.0 | 0.0 | 33.3 | 0.0 | 40.6 |
| Count | 0 | 14 | 0 | 0 | 6 | 0 | 27 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Kirk Biggerstaff
902 N Main St
Burkesville, KY 42717
Phone: (270) 864-3377

Elementary

Middle

High

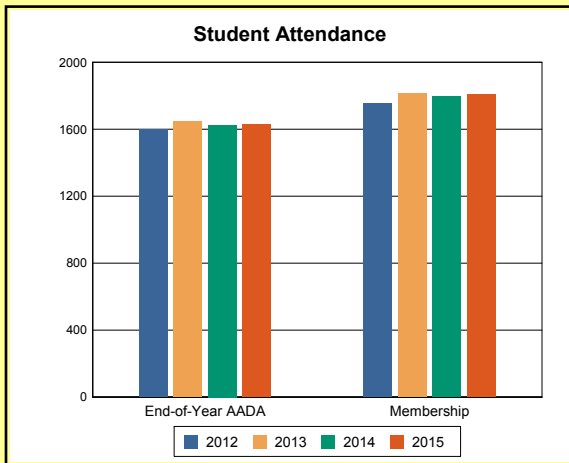
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.1 | 20.1 | 41.5 | 12.5 | 64.3 | 25.7 | | | | | 58.3 |
| Middle | 70.6 | 19.8 | 47.8 | 13.4 | 67.6 | 18.9 | 60.5 | 9.7 | | | 61.8 |
| High | 62.3 | 12.5 | 42.6 | 8.5 | 57.2 | 11.4 | 85.8 | 17.2 | 94.9 | 19.0 | 68.6 |
| District Average | | | | | | | | | | | 62.9 |

Danville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,599 | 1,646 | 1,625 | 1,630 |
| Membership | 1,754 | 1,815 | 1,794 | 1,807 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 171 | 0 | 1,112 | 1,139 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 149 (48%) | 147 (47%) | 142 (47%) |
| Certified Personnel | 163 (52%) | 167 (53%) | 163 (53%) |
| Number FTE Teachers | 125 | 130 | 128 |
| Pupil/Teacher Ratio | 14.6 | 13.9 | 14.2 |
| Salary & Benefits as % of GF Expenditures | 85.3% | 85.7% | 80.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,688 | \$47,442 | \$47,898 |
| Avg Extended | \$71 | \$187 | \$76 |
| Avg Extra Duty | \$1,299 | \$1,280 | \$1,135 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 8.3% | 5.4% |
| 1-5 | 20.0% | 20.7% | 20.4% |
| 6-10 | 34.9% | 29.7% | 32.5% |
| 11-20 | 28.9% | 28.6% | 26.7% |
| 21-25 | 9.2% | 8.5% | 10.3% |
| 26-30 | 1.6% | 3.1% | 3.1% |
| Over 30 | 2.2% | 1.2% | 1.2% |
| Retired | 0.0% | 0.0% | 0.4% |
| Avg Years | 10.9 | 10.4 | 10.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.8% | 21.0% | 22.3% |
| Rank II | 55.7% | 55.1% | 54.2% |
| Rank I | 23.5% | 23.9% | 23.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (66%) | (69%) | (66%) |
| Homeless | 8 (-%) | 20 (1%) | 38 (2%) | 22 (1%) |
| LEP | 27 (2%) | 66 (4%) | 72 (4%) | 72 (4%) |
| Migrant | 39 (2%) | 56 (3%) | 38 (2%) | 33 (2%) |
| Exceptional Child | 298 (17%) | 277 (15%) | 277 (15%) | 294 (16%) |
| Membership | | | | |
| Preschool | 105 (6%) | 107 (6%) | 85 (5%) | 101 (5%) |
| K-5 | 849 (46%) | 883 (46%) | 897 (48%) | 883 (46%) |
| 6-8 | 386 (21%) | 408 (21%) | 406 (22%) | 414 (22%) |
| 9-12 | 515 (28%) | 521 (27%) | 490 (26%) | 510 (27%) |
| Race | | | | |
| Cauc/White | 1,135 (65%) | 1,167 (64%) | 1,108 (62%) | 1,134 (63%) |
| Black | 308 (18%) | 320 (18%) | 330 (18%) | 324 (18%) |
| Hispanic | 121 (7%) | 129 (7%) | 152 (8%) | 152 (8%) |
| Other | 190 (11%) | 199 (11%) | 204 (11%) | 197 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (85%) | (90%) |
| Grads 4 Years | 99 | 127 | 112 | 112 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 0 | 1 | 2 | 0 |
| Alt Diploma | 9 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.6%) | (2.5%) | (2.6%) | (1.7%) |
| Dropouts | 14 | 13 | 13 | 9 |
| Discipline | | | | |
| Expulsions | 6 | 2 | 0 | 0 |
| Suspensions | 229 | 251 | 165 | 265 |

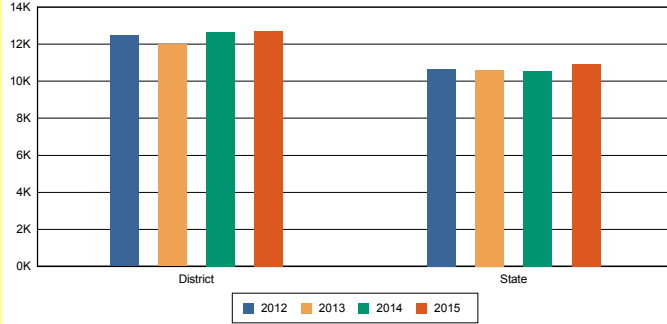
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,970 | \$36,680 | \$37,400 | \$37,770 |
| 10 Years | 44,860 | 45,540 | 46,450 | 46,910 |
| 20 Years | 50,240 | 51,230 | 52,250 | 52,770 |
| 30 Years | 51,620 | 52,520 | 53,650 | 54,180 |
| Rank II | | | | |
| 0 Years | 38,610 | 39,350 | 40,135 | 40,540 |
| 10 Years | 47,490 | 48,400 | 49,370 | 49,870 |
| 20 Years | 52,850 | 53,850 | 54,930 | 55,480 |
| 30 Years | 54,240 | 55,290 | 56,400 | 56,960 |
| Rank I | | | | |
| 0 Years | 42,080 | 42,900 | 43,750 | 44,190 |
| 10 Years | 50,980 | 51,900 | 52,930 | 53,460 |
| 20 Years | 56,340 | 57,450 | 58,600 | 59,190 |
| 30 Years | 57,750 | 58,890 | 60,100 | 60,700 |

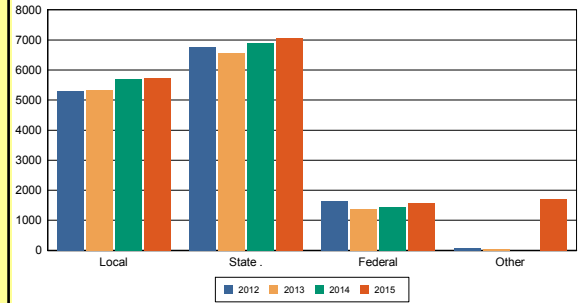
Danville Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 62% | 59% | 58% |
| Instructional Support | 9% | 9% | 12% | 12% |
| District Admin Support | 2% | 2% | 3% | 2% |
| School Admin Support | 6% | 6% | 6% | 7% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 28% | 30% | 34% | 33% |
| End-of-year Balance | \$3,883,786 | \$4,287,431 | \$4,901,388 | \$4,637,318 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 86.7 |
| Tangible Property Tax * | 86.7 |
| Motor Vehicle Tax * | 66.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 97.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$534,282 |
| SEEK Distribution | \$6,383,176 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 51.5% | 15.9 | 58.2% | 19.0 |
| Math | 14.1 | 21.5% | 17.3 | 28.4% | 18.7 | 33.9% |
| Reading | 13.6 | 26.2% | 16.2 | 37.3% | 20.1 | 51.8% |
| Science | 16.1 | 13.8% | 17.5 | 20.9% | 19.8 | |
| Composite | 14.5 | | 16.8 | | 19.5 | |
| Tested (#) | 130 | | 133 | | 109 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.9 | N/A | N/A |
| Number of Exams | N/A | 196 | 183 | 205 |
| Number of Students | N/A | 99 | 96 | 90 |
| % of Exams 3 or Above | N/A | 61% | 55% | 42% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 29.2 | 0.0 | 50.0 | 0.0 | 19.4 | 0.0 | 33.3 |
| Count | 19 | 0 | 22 | 0 | 6 | 0 | 44 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 22 | 13 |

* Public Only



Superintendent

Keith Look
152 E. Martin Luther King Blvd.
Danville, KY 40422
Phone: (859) 238-1300

Elementary

Middle

High

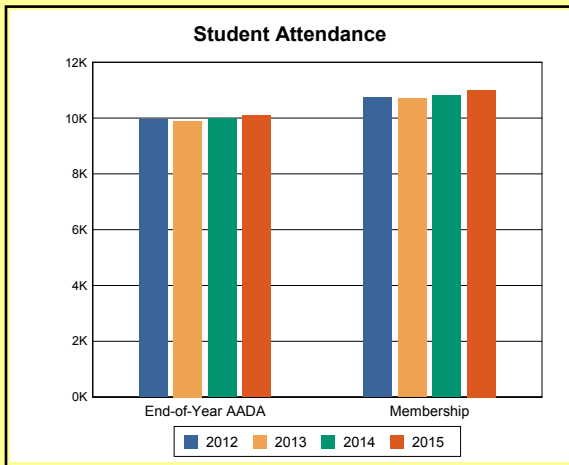
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.7 | 19.4 | 34.0 | 10.2 | 55.6 | 22.2 | | | | | 51.8 |
| Middle | 62.5 | 17.5 | 31.9 | 8.9 | 55.4 | 15.5 | 32.8 | 5.2 | | | 47.1 |
| High | 47.7 | 9.5 | 22.7 | 4.5 | 54.8 | 11.0 | 78.6 | 15.7 | 85.7 | 17.1 | 57.8 |
| District Average | | | | | | | | | | | 52.2 |

Daviess County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 17 | 17 | 17 | 17 |
| EOY AADA * | 9,962 | 9,902 | 9,988 | 10,081 |
| Membership | 10,735 | 10,700 | 10,817 | 11,015 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 173 | 0 | 1,081 | 1,148 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 813 (50%) | 816 (50%) | 815 (50%) |
| Certified Personnel | 819 (50%) | 814 (50%) | 816 (50%) |
| Number FTE Teachers | 685 | 682 | 681 |
| Pupil/Teacher Ratio | 15.6 | 15.9 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 86.7% | 87.1% | 86.4% |
| Teacher Pay | | | |
| Avg Salary | \$50,145 | \$50,291 | \$50,578 |
| Avg Extended | \$224 | \$250 | \$233 |
| Avg Extra Duty | \$938 | \$964 | \$935 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 3.3% | 4.5% |
| 1-5 | 18.5% | 18.1% | 16.8% |
| 6-10 | 22.3% | 21.3% | 21.7% |
| 11-20 | 35.5% | 36.0% | 36.0% |
| 21-25 | 10.8% | 12.8% | 12.8% |
| 26-30 | 6.7% | 5.4% | 5.4% |
| Over 30 | 2.8% | 3.1% | 2.6% |
| Retired | 0.1% | 0.0% | 0.2% |
| Avg Years | 13.1 | 13.1 | 12.9 |
| Rank | | | |
| Rank IV | 0.2% | 0.2% | 0.3% |
| Rank III | 19.5% | 18.1% | 18.5% |
| Rank II | 46.6% | 49.1% | 50.7% |
| Rank I | 33.7% | 32.6% | 30.3% |

Demographic Profile

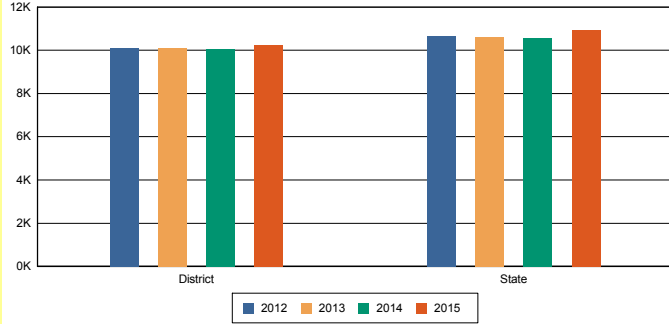
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (48%) | (48%) | (50%) | (51%) |
| Homeless | 350 (3%) | 364 (3%) | 418 (4%) | 427 (4%) |
| LEP | 160 (1%) | 192 (2%) | 233 (2%) | 314 (3%) |
| Migrant | 177 (2%) | 147 (1%) | 109 (1%) | 109 (1%) |
| Exceptional Child | 1,572 (15%) | 1,520 (14%) | 1,520 (14%) | 1,530 (14%) |
| Membership | | | | |
| Preschool | 503 (4%) | 510 (5%) | 539 (5%) | 464 (4%) |
| K-5 | 5,249 (47%) | 5,240 (47%) | 5,285 (47%) | 5,360 (47%) |
| 6-8 | 2,484 (22%) | 2,490 (22%) | 2,409 (21%) | 2,448 (21%) |
| 9-12 | 2,994 (27%) | 2,967 (26%) | 3,120 (27%) | 3,202 (28%) |
| Race | | | | |
| Cauc/White | 9,583 (89%) | 9,472 (89%) | 9,480 (88%) | 9,543 (87%) |
| Black | 397 (4%) | 366 (3%) | 350 (3%) | 374 (3%) |
| Hispanic | 354 (3%) | 412 (4%) | 431 (4%) | 486 (4%) |
| Other | 401 (4%) | 450 (4%) | 556 (5%) | 612 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (93%) | (92%) |
| Grads 4 Years | 738 | 664 | 707 | 652 |
| Grads IEP | 1 | 6 | 1 | 2 |
| Grads 4+ | 2 | 8 | 3 | 9 |
| Alt Diploma | 16 | 9 | 2 | 16 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.6%) | (1.0%) | (1.5%) | (1.0%) |
| Dropouts | 18 | 31 | 47 | 32 |
| Discipline | | | | |
| Expulsions | 2 | 0 | 0 | 0 |
| Suspensions | 549 | 622 | 612 | 506 |

Certified Salary Schedule

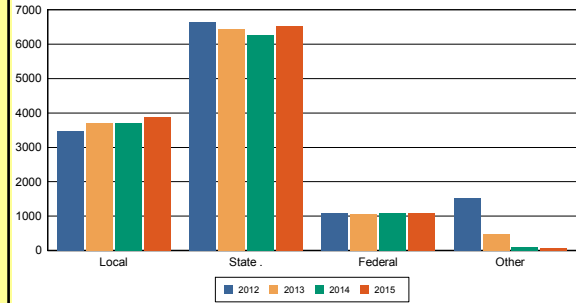
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,912 | \$37,281 | \$37,281 | \$37,654 |
| 10 Years | 41,217 | 41,629 | 41,629 | 42,045 |
| 20 Years | 49,034 | 49,524 | 49,524 | 50,019 |
| 30 Years | 49,326 | 49,819 | 49,819 | 50,317 |
| Rank II | | | | |
| 0 Years | 38,387 | 38,771 | 38,771 | 39,159 |
| 10 Years | 45,827 | 46,285 | 46,285 | 46,748 |
| 20 Years | 56,383 | 56,947 | 56,947 | 57,516 |
| 30 Years | 56,672 | 57,239 | 57,239 | 57,811 |
| Rank I | | | | |
| 0 Years | 42,337 | 42,760 | 42,760 | 43,188 |
| 10 Years | 50,064 | 50,565 | 50,565 | 51,071 |
| 20 Years | 61,455 | 62,070 | 62,070 | 62,691 |
| 30 Years | 61,747 | 62,364 | 62,364 | 62,988 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 63% | 63% | 63% | 64% |
| Instructional Support | 8% | 7% | 7% | 7% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 7% | 6% | 6% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 17% | 18% | 18% | 19% |
| End-of-year Balance | \$12,447,232 | \$13,451,980 | \$13,385,366 | \$14,955,150 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.1 |
| Tangible Property Tax * | 63.1 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 69.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$496,238 |
| SEEK Distribution | \$39,893,493 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.5 | 70.3% | 17.8 | 74.5% | 19.6 |
| Math | 15.7 | 38.6% | 17.8 | 32.7% | 18.7 | 37.8% |
| Reading | 14.8 | 45.7% | 17.4 | 51.9% | 20.0 | 50.4% |
| Science | 17.1 | 20.3% | 18.8 | 28.6% | 19.4 | |
| Composite | 15.9 | | 18.1 | | 19.5 | |
| Tested (#) | 830 | | 821 | | 783 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 680 | 810 | 765 |
| Number of Students | N/A | 421 | 517 | 504 |
| % of Exams 3 or Above | N/A | 55% | 50% | 52% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.8 | 31.3 | 77.1 | 73.5 | 32.1 | 48.1 | 54.5 |
| Count | 135 | 5 | 114 | 25 | 17 | 150 | 436 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 269 | 230 |

* Public Only



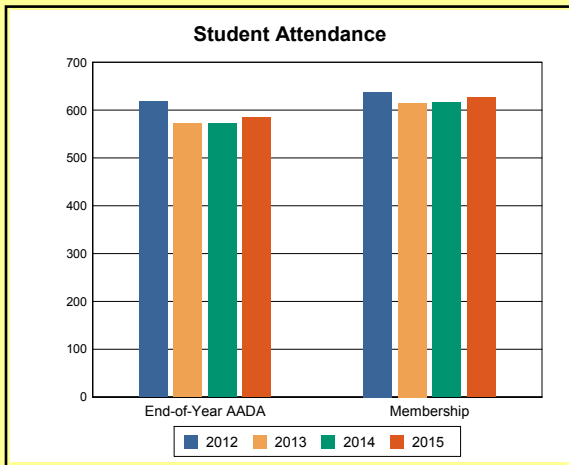
Superintendent
Owens Saylor
 1622 Southeastern Parkway
 Owensboro, KY 42303
 Phone: (270) 852-7000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 79.3 | 23.8 | 49.6 | 14.9 | 63.9 | 25.6 | | | | | 64.3 |
| Middle | 77.6 | 21.7 | 45.1 | 12.6 | 63.1 | 17.7 | 52.3 | 8.4 | | | 60.4 |
| High | 72.5 | 14.5 | 44.7 | 8.9 | 53.3 | 10.7 | 75.1 | 15.0 | 93.5 | 18.7 | 67.8 |
| District Average | | | | | | | | | | | 64.2 |

Dawson Springs Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 617 | 573 | 572 | 585 |
| Membership | 638 | 615 | 617 | 627 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,065 | 1,123 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 45 (44%) | 45 (46%) | 45 (46%) |
| Certified Personnel | 56 (56%) | 52 (54%) | 52 (54%) |
| Number FTE Teachers | 47 | 45 | 44 |
| Pupil/Teacher Ratio | 13.0 | 13.7 | 14.3 |
| Salary & Benefits as % of GF Expenditures | 87.3% | 84.1% | 86.8% |
| Teacher Pay | | | |
| Avg Salary | \$44,960 | \$45,943 | \$45,455 |
| Avg Extended | \$237 | \$248 | \$246 |
| Avg Extra Duty | \$884 | \$801 | \$726 |
| Years of Experience | | | |
| 0 (New) | 6.4% | 0.0% | 4.6% |
| 1-5 | 20.4% | 20.0% | 20.5% |
| 6-10 | 12.7% | 20.0% | 20.5% |
| 11-20 | 38.1% | 35.6% | 31.8% |
| 21-25 | 6.4% | 11.1% | 11.4% |
| 26-30 | 8.5% | 6.7% | 2.3% |
| Over 30 | 6.4% | 6.7% | 9.1% |
| Retired | 1.2% | 0.0% | 0.0% |
| Avg Years | 13.4 | 14.2 | 13.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 2.3% |
| Rank III | 17.0% | 8.9% | 11.4% |
| Rank II | 55.1% | 64.4% | 59.1% |
| Rank I | 26.8% | 26.7% | 27.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (64%) | (69%) | (67%) | (67%) |
| Homeless | 40 (6%) | 13 (2%) | 20 (3%) | 16 (3%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 130 (20%) | 110 (18%) | 110 (18%) | 103 (16%) |
| Membership | | | | |
| Preschool | 35 (5%) | 33 (5%) | 32 (5%) | 24 (4%) |
| K-5 | 283 (42%) | 285 (44%) | 284 (44%) | 283 (44%) |
| 6-8 | 157 (23%) | 148 (23%) | 153 (24%) | 145 (22%) |
| 9-12 | 198 (29%) | 181 (28%) | 178 (28%) | 198 (30%) |
| Race | | | | |
| Cauc/White | 610 (96%) | 585 (95%) | 588 (95%) | 588 (94%) |
| Black | 0 (-%) | 0 (-%) | 1 (-%) | 1 (-%) |
| Hispanic | 8 (1%) | 12 (2%) | 12 (2%) | 14 (2%) |
| Other | 20 (3%) | 18 (3%) | 16 (3%) | 24 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (98%) | (97%) | (92%) |
| Grads 4 Years | 47 | 63 | 35 | 34 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 0 | 0 |
| Alt Diploma | 0 | 2 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.5%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 26 | 11 | 10 | 19 |

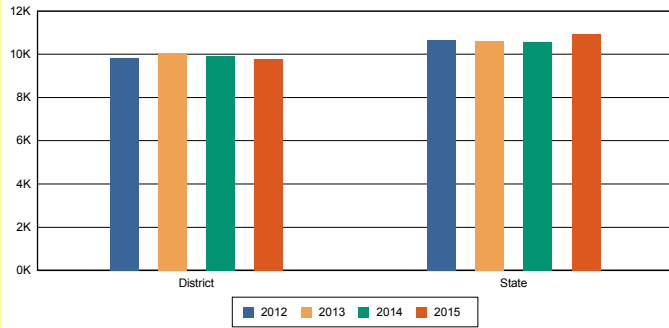
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,363 | \$33,007 | \$33,007 | \$33,337 |
| 10 Years | 41,969 | 41,520 | 41,520 | 41,935 |
| 20 Years | 46,139 | 45,646 | 45,646 | 46,102 |
| 30 Years | 48,505 | 47,986 | 47,986 | 48,466 |
| Rank II | | | | |
| 0 Years | 36,766 | 36,373 | 36,373 | 36,737 |
| 10 Years | 45,776 | 45,286 | 45,286 | 45,739 |
| 20 Years | 50,207 | 49,670 | 49,670 | 50,167 |
| 30 Years | 52,577 | 52,015 | 52,015 | 52,535 |
| Rank I | | | | |
| 0 Years | 40,486 | 40,053 | 40,053 | 40,454 |
| 10 Years | 49,468 | 48,939 | 48,939 | 49,428 |
| 20 Years | 54,094 | 53,515 | 53,515 | 54,050 |
| 30 Years | 56,629 | 56,023 | 56,023 | 56,583 |

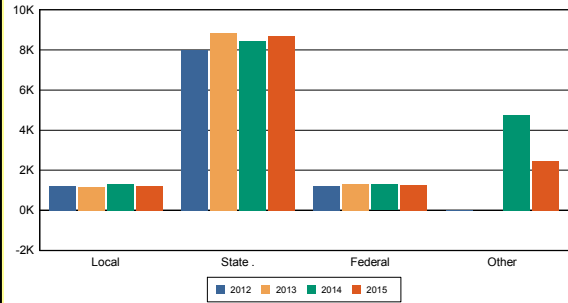
Dawson Springs Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-----------|-------------|
| Instruction | 62% | 61% | 62% | 61% |
| Instructional Support | 6% | 6% | 6% | 5% |
| District Admin Support | 6% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 7% |
| Business Support | 3% | 3% | 2% | 2% |
| Plant Operations | 7% | 7% | 9% | 9% |
| Transportation | 2% | 3% | 3% | 3% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 26% | 28% | 22% | 26% |
| End-of-year Balance | \$1,189,741 | \$1,220,104 | \$962,982 | \$1,119,559 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 67.9 |
| Tangible Property Tax * | 67.9 |
| Motor Vehicle Tax * | 68.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 82.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$115,439 |
| SEEK Distribution | \$3,321,636 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.3 | 42.9% | 16.9 | 70.7% | 20.8 |
| Math | 14.9 | 28.6% | 17.2 | 20.7% | 20.1 | 52.8% |
| Reading | 13.4 | 18.4% | 16.4 | 36.2% | 19.9 | 52.8% |
| Science | 16.0 | 10.2% | 18.3 | 25.9% | 19.8 | |
| Composite | 14.4 | | 17.4 | | 20.3 | |
| Tested (#) | 47 | | 56 | | 53 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 51 | 28 | 69 |
| Number of Students | N/A | 35 | 24 | 40 |
| % of Exams 3 or Above | N/A | 27% | 4% | 13% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.3 |
| Count | 8 | 0 | 0 | 0 | 0 | 0 | 17 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 29 | 20 |

* Public Only



Superintendent

Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
Phone: (270) 797-3811

Elementary

Middle

High

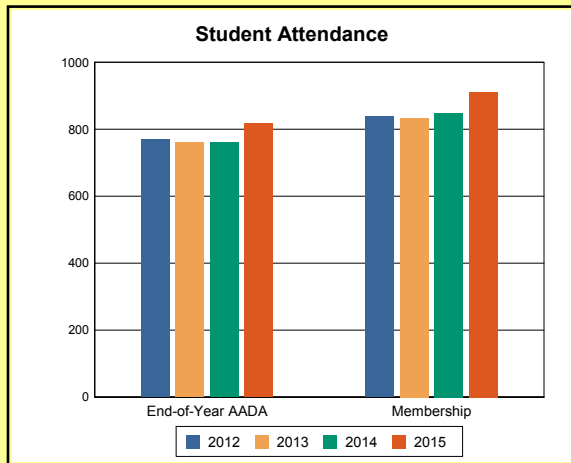
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 59.9 | 18.0 | 35.4 | 10.6 | 64.3 | 25.7 | | | | | 54.3 |
| Middle | 68.1 | 19.1 | 39.2 | 11.0 | 59.3 | 16.6 | 34.0 | 5.4 | | | 52.1 |
| High | 76.6 | 15.3 | 49.3 | 9.9 | 58.6 | 11.7 | 71.9 | 14.4 | 97.1 | 19.4 | 70.7 |
| District Average | | | | | | | | | | | 59.0 |

Dayton Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 769 | 762 | 761 | 817 |
| Membership | 839 | 834 | 849 | 912 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 147 | 29 | 1,107 | 1,125 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 49 (38%) | 46 (39%) | 53 (41%) |
| Certified Personnel | 79 (62%) | 74 (61%) | 77 (59%) |
| Number FTE Teachers | 61 | 59 | 61 |
| Pupil/Teacher Ratio | 13.7 | 14.4 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 84.9% | 85.4% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,812 | \$49,320 | \$49,133 |
| Avg Extended | \$25 | \$26 | \$99 |
| Avg Extra Duty | \$1,031 | \$925 | \$1,049 |
| Years of Experience | | | |
| 0 (New) | 4.9% | 3.4% | 8.2% |
| 1-5 | 34.4% | 27.1% | 24.6% |
| 6-10 | 16.4% | 17.0% | 14.8% |
| 11-20 | 24.6% | 30.5% | 27.9% |
| 21-25 | 9.8% | 10.2% | 13.1% |
| 26-30 | 6.6% | 8.5% | 8.2% |
| Over 30 | 3.3% | 3.4% | 3.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.4 | 12.7 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 27.9% | 20.3% | 21.3% |
| Rank II | 59.0% | 62.7% | 62.3% |
| Rank I | 13.1% | 17.0% | 16.4% |

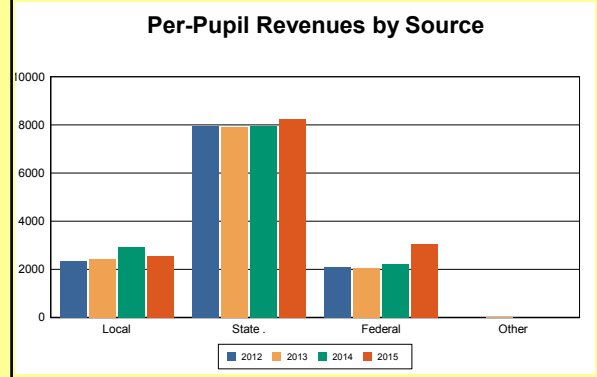
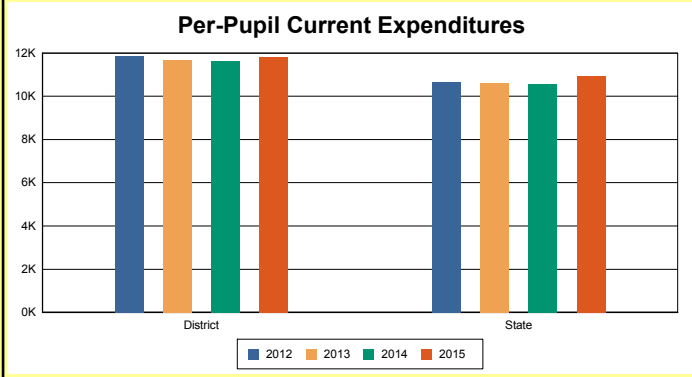
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (85%) | (80%) | (80%) | (80%) |
| Homeless | 2 (-%) | 2 (-%) | 4 (-%) | 5 (1%) |
| LEP | 0 (0%) | 1 (-%) | 5 (1%) | 4 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 162 (19%) | 160 (19%) | 160 (19%) | 166 (18%) |
| Membership | | | | |
| Preschool | 65 (7%) | 69 (8%) | 62 (7%) | 53 (5%) |
| K-5 | 430 (48%) | 438 (49%) | 448 (49%) | 486 (50%) |
| 6-8 | 200 (22%) | 208 (23%) | 193 (21%) | 191 (20%) |
| 9-12 | 209 (23%) | 187 (21%) | 208 (23%) | 235 (24%) |
| Race | | | | |
| Cauc/White | 774 (92%) | 768 (92%) | 777 (92%) | 820 (90%) |
| Black | 27 (3%) | 25 (3%) | 27 (3%) | 37 (4%) |
| Hispanic | 27 (3%) | 26 (3%) | 32 (4%) | 40 (4%) |
| Other | 11 (1%) | 15 (2%) | 13 (2%) | 15 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (81%) | (85%) | (72%) |
| Grads 4 Years | 50 | 52 | 35 | 39 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 2 | 2 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (5.9%) | (2.7%) | (1.5%) | (0.9%) |
| Dropouts | 13 | 5 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 0 |
| Suspensions | 252 | 162 | 98 | 143 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,406 | \$35,406 | \$35,217 | \$35,569 |
| 10 Years | 45,994 | 45,994 | 45,748 | 46,205 |
| 20 Years | 50,875 | 50,875 | 50,603 | 51,109 |
| 30 Years | 59,745 | 59,745 | 59,426 | 60,020 |
| Rank II | | | | |
| 0 Years | 39,540 | 39,540 | 39,329 | 39,722 |
| 10 Years | 50,252 | 50,252 | 49,983 | 50,483 |
| 20 Years | 55,463 | 55,463 | 55,166 | 55,718 |
| 30 Years | 64,261 | 64,261 | 63,917 | 64,556 |
| Rank I | | | | |
| 0 Years | 42,135 | 42,135 | 41,910 | 42,329 |
| 10 Years | 54,534 | 54,534 | 54,242 | 54,784 |
| 20 Years | 60,088 | 60,088 | 59,767 | 60,365 |
| 30 Years | 70,105 | 70,105 | 69,730 | 70,427 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 56% | 55% | 55% | 56% |
| Instructional Support | 13% | 14% | 14% | 12% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 7% | 6% | 6% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 7% |
| Transportation | 1% | 2% | 2% | 2% |
| Food Services | 7% | 7% | 7% | 10% |
| Fund Balance Percent | 10% | 6% | 9% | 16% |
| End-of-year Balance | \$619,396 | \$366,262 | \$550,542 | \$1,066,277 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 108.1 |
| Tangible Property Tax * | 108.1 |
| Motor Vehicle Tax * | 85.9 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 104.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$227,917 |
| SEEK Distribution | \$4,228,954 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 59.1% | 14.6 | 44.9% | 16.9 |
| Math | 15.7 | 39.4% | 15.5 | 15.9% | 17.7 | 24.4% |
| Reading | 13.7 | 33.3% | 15.5 | 33.3% | 18.3 | 41.5% |
| Science | 16.0 | 7.6% | 17.0 | 11.6% | 18.1 | |
| Composite | 15.0 | | 15.8 | | 17.8 | |
| Tested (#) | 65 | | 67 | | 40 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 38 | 27 | 20 |
| Number of Students | N/A | 25 | 16 | 16 |
| % of Exams 3 or Above | N/A | 16% | 15% | 10% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.6 | 35.6 |
| Count | 10 | 0 | 0 | 0 | 0 | 17 | 29 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



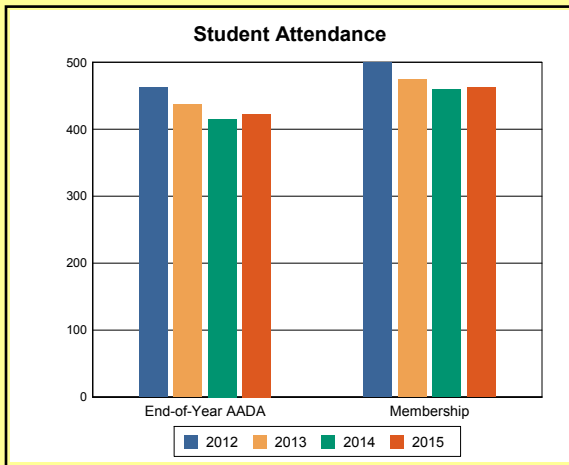
Superintendent
Jay Brewer
200 Clay St
Dayton, KY 41074
Phone: (859) 491-6565

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.2 | 19.9 | 41.7 | 12.5 | 58.4 | 23.4 | | | | | 55.8 |
| Middle | 64.6 | 18.1 | 42.6 | 11.9 | 56.7 | 15.9 | 43.0 | 6.9 | | | 52.8 |
| High | 53.2 | 10.6 | 37.6 | 7.5 | 47.1 | 9.4 | 71.8 | 14.4 | 90.5 | 18.1 | 60.0 |
| District Average | | | | | | | | | | | 56.2 |

East Bernstadt Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 463 | 437 | 415 | 423 |
| Membership | 500 | 475 | 459 | 463 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,195 | 1,195 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 32 (46%) | 29 (45%) | 28 (43%) |
| Certified Personnel | 38 (54%) | 35 (55%) | 36 (57%) |
| Number FTE Teachers | 30 | 28 | 29 |
| Pupil/Teacher Ratio | 15.8 | 16.4 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 88.1% | 82.5% | 85.3% |
| Teacher Pay | | | |
| Avg Salary | \$50,014 | \$50,728 | \$52,545 |
| Avg Extended | \$502 | \$522 | \$828 |
| Avg Extra Duty | \$572 | \$575 | \$669 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 3.6% | 0.0% |
| 1-5 | 20.0% | 17.9% | 17.1% |
| 6-10 | 16.7% | 14.3% | 10.3% |
| 11-20 | 36.7% | 42.9% | 41.1% |
| 21-25 | 16.7% | 17.9% | 13.7% |
| 26-30 | 3.3% | 3.6% | 6.9% |
| Over 30 | 3.3% | 0.0% | 4.1% |
| Retired | 0.0% | 0.0% | 6.9% |
| Avg Years | 12.9 | 13.6 | 15.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 6.7% | 3.6% | 0.0% |
| Rank II | 33.3% | 35.7% | 34.2% |
| Rank I | 60.0% | 60.7% | 58.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (65%) | (64%) | (67%) | (63%) |
| Homeless | 0 (0%) | 1 -% | 0 (0%) | 0 (0%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 83 (17%) | 77 (16%) | 77 (17%) | 74 (16%) |
| Membership | | | | |
| Preschool | 48 (9%) | 50 (10%) | 46 (9%) | 51 (10%) |
| K-5 | 378 (69%) | 359 (68%) | 344 (68%) | 337 (66%) |
| 6-8 | 122 (22%) | 116 (22%) | 115 (23%) | 126 (25%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 479 (96%) | 460 (97%) | 451 (98%) | 456 (98%) |
| Black | 14 (3%) | 9 (2%) | 5 (1%) | 4 (1%) |
| Hispanic | 5 (1%) | 5 (1%) | 2 -% | 2 -% |
| Other | 2 -% | 1 -% | 1 -% | 1 -% |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Adult GED | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 12 | 18 | 10 | 8 |

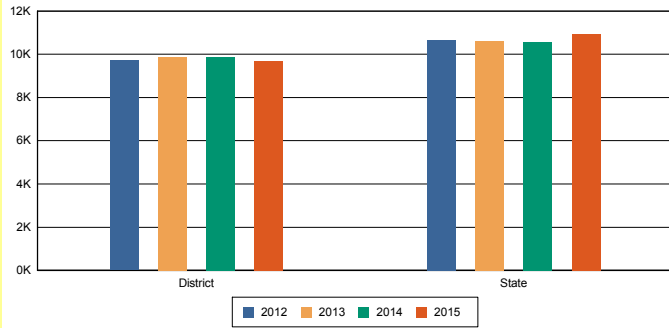
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,974 | \$35,974 | \$35,974 | \$36,334 |
| 10 Years | 45,393 | 45,393 | 45,393 | 45,847 |
| 20 Years | 47,797 | 47,797 | 47,797 | 48,275 |
| 30 Years | 48,872 | 48,872 | 48,872 | 49,361 |
| Rank II | | | | |
| 0 Years | 40,119 | 40,119 | 40,119 | 40,520 |
| 10 Years | 49,655 | 49,655 | 49,655 | 50,152 |
| 20 Years | 52,093 | 52,093 | 52,093 | 52,614 |
| 30 Years | 53,278 | 53,278 | 53,278 | 53,811 |
| Rank I | | | | |
| 0 Years | 44,231 | 44,231 | 44,231 | 44,673 |
| 10 Years | 53,925 | 53,925 | 53,925 | 54,464 |
| 20 Years | 56,341 | 56,341 | 56,341 | 56,904 |
| 30 Years | 57,630 | 57,630 | 57,630 | 58,206 |

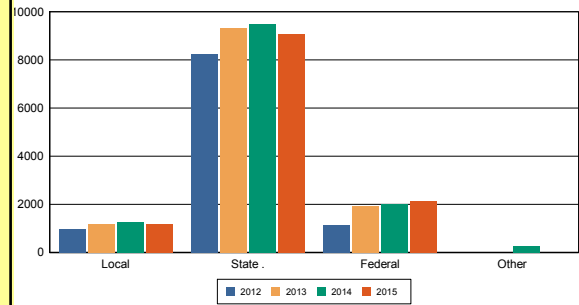
East Bernstadt Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 55% | 57% | 57% |
| Instructional Support | 10% | 10% | 9% | 9% |
| District Admin Support | 10% | 10% | 8% | 11% |
| School Admin Support | 3% | 3% | 3% | 3% |
| Business Support | 3% | 4% | 4% | 4% |
| Plant Operations | 6% | 7% | 8% | 7% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 4% | 9% | 13% | 16% |
| End-of-year Balance | \$137,019 | \$258,586 | \$392,739 | \$462,960 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.7 |
| Tangible Property Tax * | 42.7 |
| Motor Vehicle Tax * | 45.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$128,283 |
| SEEK Distribution | \$2,307,075 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.1 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 68.8% | N/A | N/A | N/A |
| Math | 13.8 | 9.4% | N/A | N/A | N/A | N/A |
| Reading | 15.1 | 59.4% | N/A | N/A | N/A | N/A |
| Science | 16.3 | 9.4% | N/A | N/A | N/A | N/A |
| Composite | 15.0 | | N/A | | N/A | |
| Tested (#) | 32 | | N/A | | N/A | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.7 | 0.0 | 0.0 | 0.0 | 42.9 | 0.0 | 44.3 |
| Count | 12 | 0 | 0 | 0 | 9 | 0 | 28 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | N/A | N/A | N/A |

* Public Only



Superintendent

Vicki Jones
296 East Highway 3094
East Bernstadt, KY 40729
Phone: (606) 843-7373

Elementary

Middle

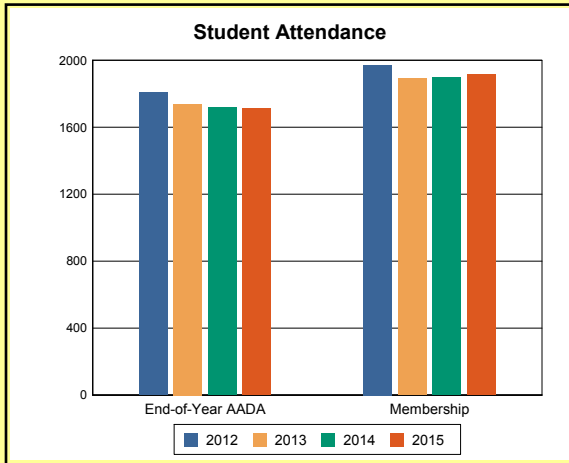
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 77.7 | 23.3 | 49.0 | 14.7 | 64.5 | 25.8 | | | | | 63.8 |
| 67.9 | 19.0 | 41.8 | 11.7 | 60.5 | 16.9 | 41.0 | 6.6 | | | 54.2 |
| | | | | | | | | | | 59.0 |

Edmonson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,808 | 1,741 | 1,717 | 1,713 |
| Membership | 1,972 | 1,895 | 1,896 | 1,916 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 176 | 0 | 1,094 | 1,100 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 158 (52%) | 148 (51%) | 149 (52%) |
| Certified Personnel | 146 (48%) | 144 (49%) | 140 (48%) |
| Number FTE Teachers | 121 | 119 | 117 |
| Pupil/Teacher Ratio | 15.7 | 15.9 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 86.2% | 85.5% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,581 | \$47,788 | \$47,866 |
| Avg Extended | \$479 | \$608 | \$372 |
| Avg Extra Duty | \$525 | \$625 | \$888 |
| Years of Experience | | | |
| 0 (New) | 2.5% | 4.2% | 4.2% |
| 1-5 | 13.2% | 11.7% | 12.8% |
| 6-10 | 25.6% | 23.5% | 23.1% |
| 11-20 | 36.4% | 36.2% | 37.6% |
| 21-25 | 16.5% | 21.0% | 17.1% |
| 26-30 | 2.5% | 1.7% | 4.3% |
| Over 30 | 1.7% | 0.8% | 0.9% |
| Retired | 1.7% | 0.8% | 0.0% |
| Avg Years | 13.1 | 13.3 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.4% | 15.1% | 18.7% |
| Rank II | 59.5% | 56.3% | 53.0% |
| Rank I | 26.5% | 27.7% | 28.2% |

Demographic Profile

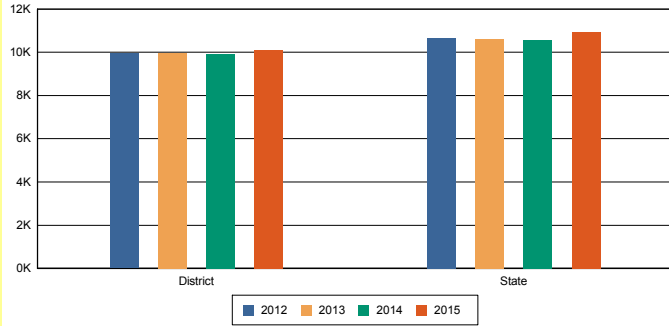
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (59%) | (59%) | (61%) |
| Homeless | 2 -% | 5 -% | 5 -% | 0 (0%) |
| LEP | 7 -% | 5 -% | 4 -% | 5 -% |
| Migrant | 2 -% | 3 -% | 1 -% | 2 -% |
| Exceptional Child | 283 (14%) | 262 (14%) | 262 (14%) | 251 (13%) |
| Membership | | | | |
| Preschool | 103 (5%) | 102 (5%) | 114 (6%) | 93 (5%) |
| K-5 | 864 (42%) | 837 (42%) | 864 (43%) | 876 (44%) |
| 6-8 | 442 (21%) | 429 (21%) | 421 (21%) | 425 (21%) |
| 9-12 | 665 (32%) | 628 (31%) | 609 (30%) | 615 (31%) |
| Race | | | | |
| Cauc/White | 1,861 (94%) | 1,810 (96%) | 1,788 (94%) | 1,804 (94%) |
| Black | 40 (2%) | 19 (1%) | 39 (2%) | 30 (2%) |
| Hispanic | 32 (2%) | 28 (1%) | 26 (1%) | 33 (2%) |
| Other | 39 (2%) | 38 (2%) | 43 (2%) | 49 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (91%) | (92%) |
| Grads 4 Years | 150 | 173 | 143 | 158 |
| Grads IEP | 0 | 2 | 1 | 0 |
| Grads 4+ | 55 | 31 | 18 | 27 |
| Alt Diploma | 6 | 1 | 2 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.2%) | (1.1%) | (1.7%) | (1.2%) |
| Dropouts | 8 | 7 | 10 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 59 | 61 | 86 | 75 |

Certified Salary Schedule

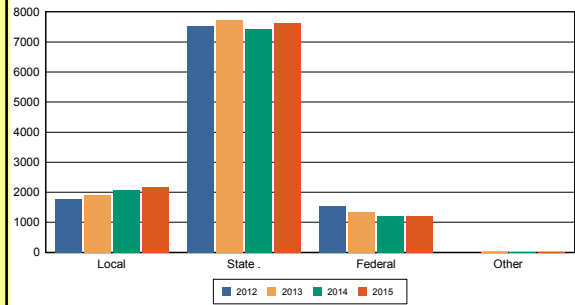
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,223 | \$34,223 | \$34,223 | \$34,565 |
| 10 Years | 43,010 | 43,010 | 43,010 | 43,440 |
| 20 Years | 46,722 | 46,722 | 46,722 | 47,189 |
| 30 Years | 46,722 | 46,722 | 47,722 | 48,199 |
| Rank II | | | | |
| 0 Years | 38,998 | 38,998 | 38,998 | 39,388 |
| 10 Years | 47,633 | 47,633 | 47,633 | 48,109 |
| 20 Years | 51,435 | 51,435 | 51,435 | 51,949 |
| 30 Years | 51,435 | 51,435 | 52,435 | 52,959 |
| Rank I | | | | |
| 0 Years | 41,905 | 41,905 | 41,905 | 42,324 |
| 10 Years | 50,949 | 50,949 | 50,949 | 51,458 |
| 20 Years | 55,933 | 55,933 | 55,933 | 56,492 |
| 30 Years | 55,933 | 55,933 | 56,933 | 57,502 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 58% | 57% | 58% |
| Instructional Support | 8% | 8% | 8% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 11% | 11% | 10% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 11% | 14% | 15% | 14% |
| End-of-year Balance | \$1,446,550 | \$1,749,201 | \$1,830,911 | \$1,759,594 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.3 |
| Tangible Property Tax * | 42.3 |
| Motor Vehicle Tax * | 50.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$349,728 |
| SEEK Distribution | \$8,315,231 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.2 | 76.9% | 17.3 | 72.8% | 18.3 |
| Math | 16.6 | 47.6% | 17.0 | 27.9% | 17.7 | 27.4% |
| Reading | 14.8 | 44.2% | 16.7 | 44.1% | 19.1 | 45.2% |
| Science | 17.1 | 20.4% | 18.0 | 22.8% | 18.2 | |
| Composite | 16.3 | | 17.4 | | 18.4 | |
| Tested (#) | 147 | | 134 | | 131 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 63 | 92 | 87 |
| Number of Students | N/A | 53 | 78 | 66 |
| % of Exams 3 or Above | N/A | 35% | 21% | 13% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.4 | 0.0 | 0.0 | 0.0 | 60.0 | 61.3 | 58.1 |
| Count | 19 | 0 | 0 | 0 | 13 | 47 | 82 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 111 | 111 |

* Public Only



Superintendent

Patrick Waddell
100 Wildcat Way
Brownsville, KY 42210
Phone: (270) 597-2101

Elementary

Middle

High

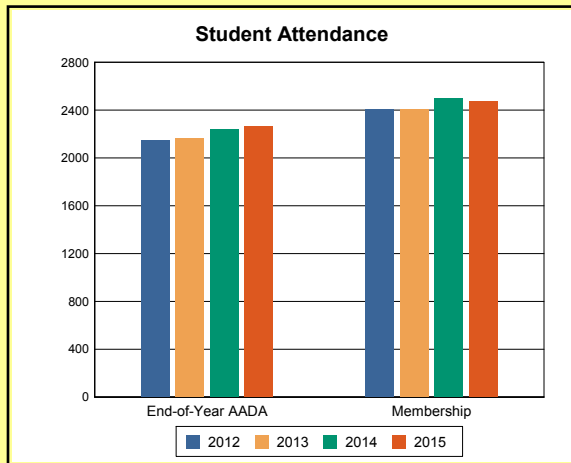
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 69.7 | 20.9 | 43.8 | 13.1 | 40.3 | 16.1 | | | | | 50.1 |
| Middle | 83.4 | 23.4 | 59.1 | 16.5 | 70.2 | 19.7 | 57.2 | 9.2 | | | 68.8 |
| High | 64.4 | 12.9 | 38.0 | 7.6 | 47.3 | 9.5 | 85.8 | 17.2 | 91.0 | 18.2 | 65.4 |
| District Average | | | | | | | | | | | 61.4 |

Elizabethtown Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 5 | 5 | 5 |
| EOY AADA * | 2,144 | 2,162 | 2,239 | 2,263 |
| Membership | 2,405 | 2,406 | 2,497 | 2,476 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 174 | 0 | 1,146 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 156 (47%) | 162 (48%) | 159 (47%) |
| Certified Personnel | 173 (53%) | 175 (52%) | 181 (53%) |
| Number FTE Teachers | 150 | 151 | 157 |
| Pupil/Teacher Ratio | 16.1 | 16.5 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 79.8% | 87.0% | 86.0% |
| Teacher Pay | | | |
| Avg Salary | \$50,751 | \$51,279 | \$51,407 |
| Avg Extended | \$139 | \$66 | \$97 |
| Avg Extra Duty | \$1,609 | \$1,602 | \$1,036 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 6.0% | 5.7% |
| 1-5 | 18.0% | 15.9% | 14.9% |
| 6-10 | 12.7% | 14.6% | 17.0% |
| 11-20 | 42.4% | 38.0% | 38.9% |
| 21-25 | 14.0% | 17.2% | 14.7% |
| 26-30 | 7.1% | 6.6% | 7.7% |
| Over 30 | 1.3% | 1.3% | 1.3% |
| Retired | 0.4% | 0.4% | 0.0% |
| Avg Years | 13.8 | 13.9 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.4% | 15.2% | 15.9% |
| Rank II | 46.1% | 45.0% | 49.0% |
| Rank I | 40.2% | 39.4% | 35.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (50%) | (45%) | (50%) | (52%) |
| Homeless | 61 (3%) | 69 (3%) | 100 (4%) | 100 (4%) |
| LEP | 10 (-%) | 27 (1%) | 36 (1%) | 45 (2%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 2 (-%) |
| Exceptional Child | 251 (10%) | 258 (11%) | 258 (10%) | 277 (11%) |
| Membership | | | | |
| Preschool | 55 (2%) | 59 (2%) | 67 (3%) | 64 (3%) |
| K-5 | 1,041 (42%) | 1,062 (43%) | 1,143 (45%) | 1,118 (44%) |
| 6-8 | 587 (24%) | 553 (22%) | 594 (23%) | 571 (22%) |
| 9-12 | 776 (32%) | 790 (32%) | 758 (30%) | 786 (31%) |
| Race | | | | |
| Cauc/White | 1,765 (73%) | 1,728 (72%) | 1,758 (70%) | 1,704 (69%) |
| Black | 339 (14%) | 349 (15%) | 342 (14%) | 351 (14%) |
| Hispanic | 89 (4%) | 99 (4%) | 116 (5%) | 118 (5%) |
| Other | 212 (9%) | 230 (10%) | 281 (11%) | 303 (12%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (93%) | (92%) |
| Grads 4 Years | 167 | 176 | 159 | 189 |
| Grads IEP | 0 | 0 | 2 | 1 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 3 | 2 | 0 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.3%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 10 | 5 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 7 | 5 | 3 | 1 |
| Suspensions | 382 | 232 | 215 | 275 |

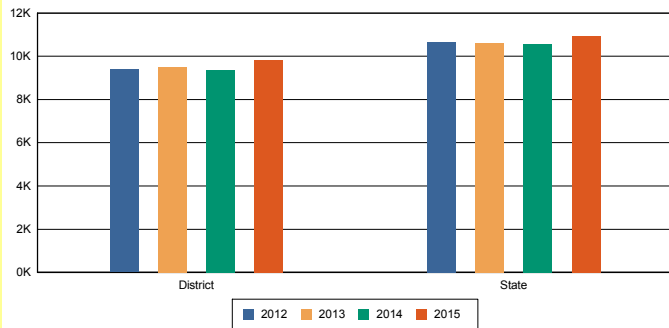
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,055 | \$36,055 | \$36,416 | \$36,780 |
| 10 Years | 43,475 | 43,475 | 43,910 | 44,349 |
| 20 Years | 51,743 | 51,743 | 52,260 | 52,784 |
| 30 Years | 54,593 | 54,593 | 55,139 | 55,690 |
| Rank II | | | | |
| 0 Years | 38,733 | 38,733 | 39,120 | 39,512 |
| 10 Years | 48,085 | 48,085 | 48,566 | 49,052 |
| 20 Years | 55,317 | 55,317 | 55,870 | 56,429 |
| 30 Years | 57,656 | 57,656 | 58,233 | 58,815 |
| Rank I | | | | |
| 0 Years | 42,366 | 42,366 | 42,790 | 43,217 |
| 10 Years | 52,033 | 52,033 | 52,554 | 53,080 |
| 20 Years | 59,405 | 59,405 | 59,999 | 60,599 |
| 30 Years | 62,266 | 62,266 | 62,889 | 63,518 |

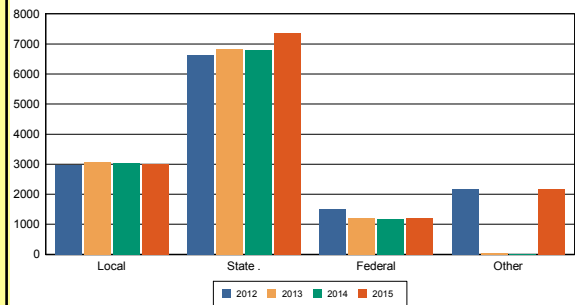
Elizabethtown Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 63% | 64% | 63% |
| Instructional Support | 9% | 8% | 8% | 8% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 2% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 44% | 33% | 34% | 35% |
| End-of-year Balance | \$6,640,386 | \$5,220,503 | \$5,505,260 | \$5,953,245 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 72.5 |
| Tangible Property Tax * | 72.5 |
| Motor Vehicle Tax * | 53.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.4 |
| Levied Equivalent Rate * | 85.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$309,875 |
| SEEK Distribution | \$10,445,041 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 62.6% | 17.0 | 64.3% | 21.4 |
| Math | 14.2 | 26.7% | 17.7 | 33.5% | 20.7 | 51.9% |
| Reading | 14.5 | 39.8% | 17.2 | 49.5% | 21.8 | 58.7% |
| Science | 16.5 | 15.5% | 18.6 | 28.6% | 21.0 | |
| Composite | 15.1 | | 17.7 | | 21.4 | |
| Tested (#) | 203 | | 181 | | 186 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 106 | 116 | 111 |
| Number of Students | N/A | 74 | 90 | 68 |
| % of Exams 3 or Above | N/A | 61% | 57% | 77% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.1 | 36.4 | 72.7 | 52.4 | 40.5 | 26.1 | 49.4 |
| Count | 25 | 4 | 41 | 23 | 15 | 6 | 84 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 115 | 80 |

* Public Only



Superintendent

Jon Ballard
219 Helm St
Elizabethtown, KY 42701
Phone: (270) 765-6146

Elementary

Middle

High

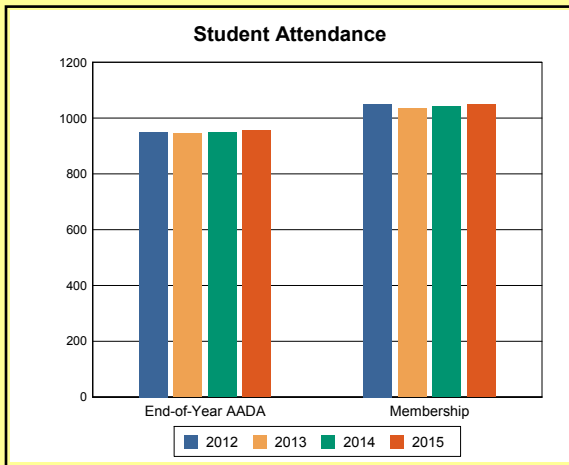
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.6 | 20.3 | 36.7 | 11.0 | 55.2 | 22.1 | | | | | 53.4 |
| Middle | 74.7 | 20.9 | 39.3 | 11.0 | 53.5 | 15.0 | 44.2 | 7.1 | | | 54.0 |
| High | 81.8 | 16.4 | 51.9 | 10.4 | 63.2 | 12.6 | 85.9 | 17.2 | 94.6 | 18.9 | 75.5 |
| District Average | | | | | | | | | | | 61.0 |

Elliott County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 950 | 946 | 948 | 956 |
| Membership | 1,051 | 1,033 | 1,043 | 1,049 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,155 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 77 (47%) | 78 (47%) | 78 (47%) |
| Certified Personnel | 88 (53%) | 88 (53%) | 87 (53%) |
| Number FTE Teachers | 73 | 76 | 75 |
| Pupil/Teacher Ratio | 14.1 | 13.7 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 81.3% | 80.1% | 81.2% |
| Teacher Pay | | | |
| Avg Salary | \$44,118 | \$44,606 | \$45,209 |
| Avg Extended | \$633 | \$589 | \$614 |
| Avg Extra Duty | \$412 | \$437 | \$386 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 1.3% | 2.7% |
| 1-5 | 19.1% | 17.1% | 13.3% |
| 6-10 | 20.5% | 25.0% | 25.3% |
| 11-20 | 35.5% | 27.6% | 33.3% |
| 21-25 | 19.5% | 23.7% | 20.0% |
| 26-30 | 2.7% | 5.3% | 5.3% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.8 | 13.7 | 13.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.1% | 19.7% | 17.3% |
| Rank II | 50.9% | 48.7% | 48.0% |
| Rank I | 30.0% | 31.6% | 34.7% |

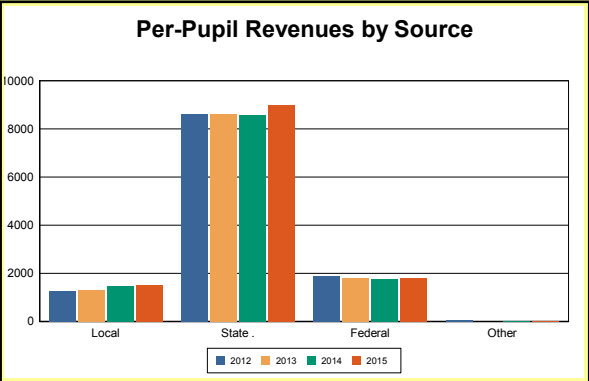
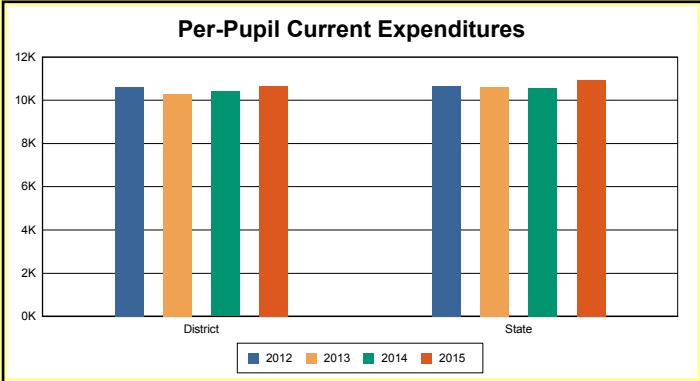
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (73%) | (80%) | (78%) | (79%) |
| Homeless | 4 (-%) | 82 (8%) | 108 (10%) | 140 (13%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 138 (13%) | 153 (15%) | 153 (15%) | 155 (15%) |
| Membership | | | | |
| Preschool | 7 (1%) | 5 (-%) | 9 (1%) | 3 (-%) |
| K-5 | 499 (47%) | 499 (48%) | 493 (47%) | 492 (47%) |
| 6-8 | 233 (22%) | 246 (24%) | 250 (24%) | 249 (24%) |
| 9-12 | 319 (30%) | 288 (28%) | 300 (29%) | 308 (29%) |
| Race | | | | |
| Cauc/White | 1,043 (99%) | 1,024 (99%) | 1,034 (99%) | 1,040 (99%) |
| Black | 2 (-%) | 2 (-%) | 0 (-%) | 0 (-%) |
| Hispanic | 3 (-%) | 4 (-%) | 6 (1%) | 6 (1%) |
| Other | 3 (-%) | 3 (-%) | 3 (-%) | 3 (-%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (94%) | (92%) |
| Grads 4 Years | 71 | 67 | 60 | 77 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 7 | 1 | 1 | 0 |
| Alt Diploma | 1 | 2 | 0 | 0 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (0.9%) | (1.6%) | (0.7%) | (-%) |
| Dropouts | 3 | 5 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 0 | 0 |
| Suspensions | 76 | 38 | 31 | 61 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,752 | \$32,752 | \$32,752 | \$33,080 |
| 10 Years | 41,174 | 41,174 | 41,174 | 41,586 |
| 20 Years | 43,989 | 43,989 | 43,989 | 44,429 |
| 30 Years | 46,561 | 46,561 | 46,561 | 47,027 |
| Rank II | | | | |
| 0 Years | 36,458 | 36,458 | 36,458 | 36,823 |
| 10 Years | 44,929 | 44,929 | 44,929 | 45,378 |
| 20 Years | 47,691 | 47,691 | 47,691 | 48,168 |
| 30 Years | 50,314 | 50,314 | 50,314 | 50,817 |
| Rank I | | | | |
| 0 Years | 40,206 | 40,206 | 40,206 | 40,608 |
| 10 Years | 48,664 | 48,664 | 48,664 | 49,151 |
| 20 Years | 51,526 | 51,526 | 51,526 | 52,041 |
| 30 Years | 54,166 | 54,166 | 54,166 | 54,708 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 57% | 58% | 58% |
| Instructional Support | 6% | 6% | 4% | 4% |
| District Admin Support | 4% | 3% | 4% | 6% |
| School Admin Support | 5% | 4% | 4% | 4% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 9% | 10% | 9% | 9% |
| Transportation | 7% | 8% | 9% | 8% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 2% | 3% | 1% | 3% |
| End-of-year Balance | \$122,872 | \$233,285 | \$103,852 | \$222,250 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 41.3 |
| Tangible Property Tax * | 41.3 |
| Motor Vehicle Tax * | 56.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$212,070 |
| SEEK Distribution | \$5,429,246 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 53.6% | 14.8 | 56.5% | 17.0 |
| Math | 13.9 | 17.5% | 15.7 | 12.9% | 17.3 | 23.5% |
| Reading | 13.7 | 33.0% | 15.3 | 31.8% | 17.3 | 29.4% |
| Science | 16.0 | 10.3% | 16.7 | 10.6% | 17.8 | |
| Composite | 14.4 | | 15.7 | | 17.5 | |
| Tested (#) | 96 | | 85 | | 65 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

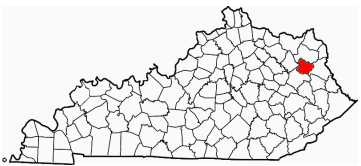
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 38.9 | 0.0 | 0.0 | 40.0 | 52.5 | 47.5 |
| Count | 0 | 7 | 0 | 0 | 6 | 33 | 48 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 64 | 29 |

* Public Only



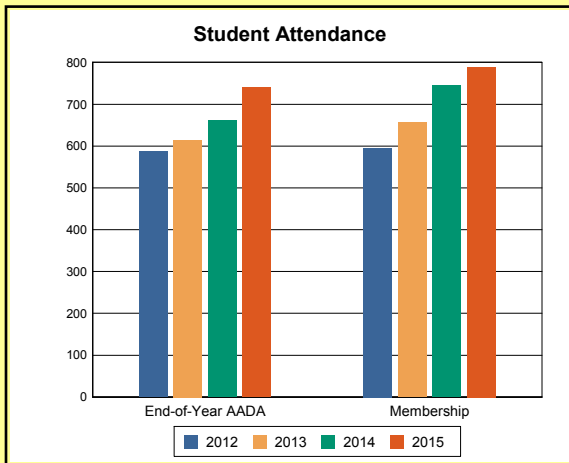
Superintendent
Carl Thomas Potter
 PO Box 767, Main St
 Sandy Hook, KY 41171
 Phone: (606) 738-8002

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 57.6 | 17.3 | 34.5 | 10.4 | 40.3 | 16.1 | | | | | 43.8 |
| Middle | 59.4 | 16.6 | 35.5 | 9.9 | 54.3 | 15.2 | 36.3 | 5.8 | | | 47.5 |
| High | 53.3 | 10.7 | 33.1 | 6.6 | 42.2 | 8.4 | 59.7 | 11.9 | 95.4 | 19.1 | 56.7 |
| District Average | | | | | | | | | | | 49.3 |

Eminence Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 587 | 614 | 661 | 739 |
| Membership | 595 | 656 | 745 | 789 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,105 | 1,105 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 35 (42%) | 39 (44%) | 32 (37%) |
| Certified Personnel | 50 (58%) | 49 (56%) | 55 (63%) |
| Number FTE Teachers | 40 | 39 | 45 |
| Pupil/Teacher Ratio | 16.3 | 19.2 | 17.5 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 79.3% | 75.3% |
| Teacher Pay | | | |
| Avg Salary | \$45,009 | \$44,098 | \$43,723 |
| Avg Extended | \$669 | \$539 | \$449 |
| Avg Extra Duty | \$1,532 | \$1,508 | \$563 |
| Years of Experience | | | |
| 0 (New) | 5.0% | 5.1% | 8.9% |
| 1-5 | 31.1% | 24.4% | 28.8% |
| 6-10 | 22.4% | 18.0% | 22.6% |
| 11-20 | 24.9% | 44.7% | 24.3% |
| 21-25 | 7.5% | 2.6% | 8.9% |
| 26-30 | 2.5% | 2.6% | 2.2% |
| Over 30 | 6.7% | 2.6% | 2.2% |
| Retired | 0.0% | 0.0% | 2.2% |
| Avg Years | 11.5 | 11.0 | 10.2 |
| Rank | | | |
| Rank IV | 0.0% | 2.6% | 2.2% |
| Rank III | 14.9% | 12.9% | 22.1% |
| Rank II | 57.7% | 55.3% | 44.7% |
| Rank I | 27.4% | 25.7% | 24.3% |

Demographic Profile

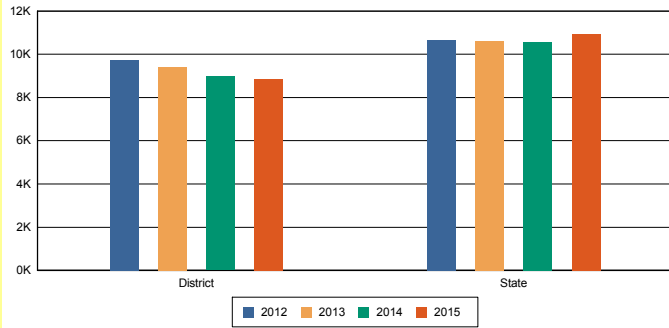
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (64%) | (57%) | (55%) | (51%) |
| Homeless | 86 (14%) | 101 (15%) | 103 (14%) | 103 (13%) |
| LEP | 10 (2%) | 14 (2%) | 19 (3%) | 15 (2%) |
| Migrant | 7 (1%) | 6 (1%) | 8 (1%) | 2 -% |
| Exceptional Child | 66 (11%) | 65 (10%) | 65 (9%) | 70 (9%) |
| Membership | | | | |
| Preschool | 26 (4%) | 25 (4%) | 25 (3%) | 20 (2%) |
| K-5 | 294 (47%) | 332 (49%) | 341 (44%) | 355 (44%) |
| 6-8 | 115 (19%) | 144 (21%) | 162 (21%) | 172 (21%) |
| 9-12 | 186 (30%) | 180 (26%) | 241 (31%) | 262 (32%) |
| Race | | | | |
| Cauc/White | 435 (73%) | 483 (74%) | 537 (72%) | 583 (74%) |
| Black | 79 (13%) | 68 (10%) | 94 (13%) | 81 (10%) |
| Hispanic | 50 (8%) | 63 (10%) | 68 (9%) | 78 (10%) |
| Other | 31 (5%) | 42 (6%) | 46 (6%) | 47 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (81%) | (90%) |
| Grads 4 Years | 30 | 82 | 77 | 107 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 8 | 0 | 4 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.3%) | (0.0%) | (1.2%) | (0.8%) |
| Dropouts | 3 | 0 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 78 | 92 | 74 | 73 |

Certified Salary Schedule

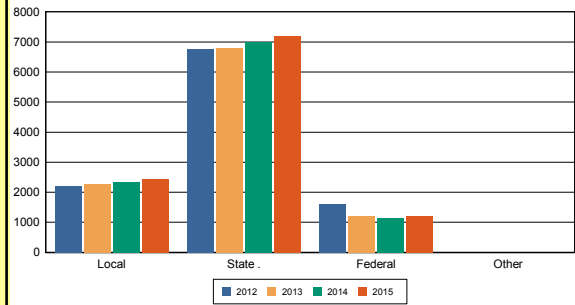
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,641 | \$33,641 | \$33,641 | \$33,977 |
| 10 Years | 41,986 | 41,986 | 41,986 | 42,406 |
| 20 Years | 46,440 | 46,440 | 46,440 | 46,904 |
| 30 Years | 51,154 | 51,154 | 51,154 | 51,666 |
| Rank II | | | | |
| 0 Years | 37,131 | 37,131 | 37,131 | 37,502 |
| 10 Years | 45,426 | 45,426 | 45,426 | 45,880 |
| 20 Years | 50,037 | 50,037 | 50,037 | 50,537 |
| 30 Years | 55,139 | 55,139 | 55,139 | 55,690 |
| Rank I | | | | |
| 0 Years | 41,313 | 41,313 | 41,313 | 41,726 |
| 10 Years | 49,542 | 49,542 | 49,542 | 50,037 |
| 20 Years | 54,379 | 54,379 | 54,379 | 54,923 |
| 30 Years | 59,869 | 59,869 | 59,869 | 60,468 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 62% | 60% | 63% |
| Instructional Support | 7% | 6% | 6% | 5% |
| District Admin Support | 7% | 7% | 7% | 7% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 29% | 29% | 29% | 35% |
| End-of-year Balance | \$1,237,455 | \$1,260,640 | \$1,387,074 | \$1,834,627 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 76.8 |
| Tangible Property Tax * | 76.8 |
| Motor Vehicle Tax * | 62.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 84.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$214,334 |
| SEEK Distribution | \$3,545,086 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 56.0% | 16.3 | 64.4% | 20.0 |
| Math | 13.4 | 8.0% | 16.9 | 18.6% | 18.7 | 38.2% |
| Reading | 13.5 | 30.0% | 16.5 | 42.4% | 19.7 | 50.0% |
| Science | 16.3 | 10.0% | 18.4 | 20.3% | 19.1 | |
| Composite | 14.4 | | 17.1 | | 19.5 | |
| Tested (#) | 49 | | 58 | | 33 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.5 | 0.0 | 0.0 | 0.0 | 53.8 | 0.0 | 58.9 |
| Count | 10 | 0 | 0 | 0 | 7 | 0 | 33 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 37 | --- | --- |

* Public Only



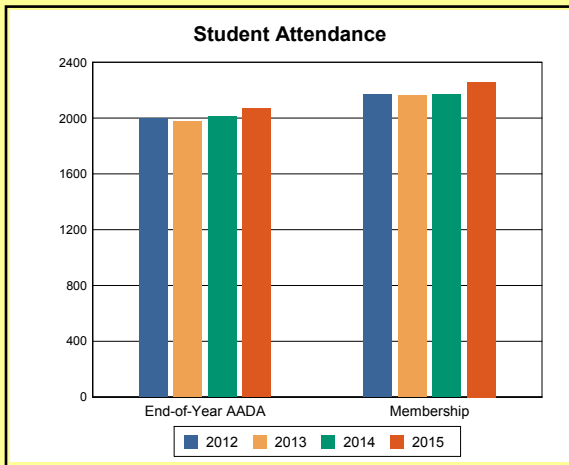
Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 Phone: (502) 845-5427

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.7 | 19.4 | 35.4 | 10.6 | 50.0 | 20.0 | | | | | 50.0 |
| Middle | 58.7 | 16.4 | 26.6 | 7.4 | 56.5 | 15.8 | 31.3 | 5.0 | | | 44.6 |
| High | 61.2 | 12.2 | 32.1 | 6.4 | 57.5 | 11.5 | 100.0 | 20.0 | 86.4 | 17.3 | 67.4 |
| District Average | | | | | | | | | | | 54.0 |

Erlanger-Elsmere Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 1,995 | 1,974 | 2,013 | 2,067 |
| Membership | 2,171 | 2,166 | 2,172 | 2,260 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,091 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 132 (41%) | 126 (40%) | 137 (42%) |
| Certified Personnel | 193 (59%) | 189 (60%) | 191 (58%) |
| Number FTE Teachers | 154 | 148 | 150 |
| Pupil/Teacher Ratio | 14.0 | 14.7 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 85.6% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,359 | \$46,645 | \$47,494 |
| Avg Extended | \$84 | \$125 | \$108 |
| Avg Extra Duty | \$870 | \$1,046 | \$985 |
| Years of Experience | | | |
| 0 (New) | 6.5% | 4.7% | 4.0% |
| 1-5 | 27.7% | 31.5% | 27.3% |
| 6-10 | 22.1% | 18.2% | 23.1% |
| 11-20 | 27.2% | 31.0% | 32.6% |
| 21-25 | 5.8% | 6.1% | 6.0% |
| 26-30 | 7.1% | 5.4% | 3.3% |
| Over 30 | 3.2% | 2.7% | 3.3% |
| Retired | 0.3% | 0.3% | 0.3% |
| Avg Years | 11.0 | 10.8 | 11.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.7% | 22.3% | 19.9% |
| Rank II | 60.1% | 59.2% | 59.8% |
| Rank I | 16.9% | 18.2% | 20.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (62%) | (69%) | (70%) | (72%) |
| Homeless | 204 (9%) | 229 (11%) | 214 (10%) | 211 (9%) |
| LEP | 108 (5%) | 118 (5%) | 106 (5%) | 138 (6%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 340 (16%) | 314 (14%) | 314 (14%) | 300 (13%) |
| Membership | | | | |
| Preschool | 68 (3%) | 53 (2%) | 64 (3%) | 69 (3%) |
| K-5 | 1,155 (52%) | 1,154 (52%) | 1,168 (52%) | 1,180 (51%) |
| 6-8 | 467 (21%) | 479 (22%) | 496 (22%) | 525 (23%) |
| 9-12 | 547 (24%) | 531 (24%) | 506 (23%) | 554 (24%) |
| Race | | | | |
| Cauc/White | 1,589 (73%) | 1,564 (72%) | 1,608 (74%) | 1,602 (71%) |
| Black | 229 (11%) | 229 (11%) | 193 (9%) | 207 (9%) |
| Hispanic | 176 (8%) | 190 (9%) | 181 (8%) | 205 (9%) |
| Other | 177 (8%) | 183 (8%) | 190 (9%) | 246 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (84%) | (85%) |
| Grads 4 Years | 127 | 129 | 115 | 126 |
| Grads IEP | 1 | 1 | 2 | 0 |
| Grads 4+ | 2 | 0 | 6 | 3 |
| Alt Diploma | 2 | 1 | 1 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (3.0%) | (2.5%) | (2.2%) | (1.3%) |
| Dropouts | 17 | 14 | 12 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 6 | 5 |
| Suspensions | 53 | 41 | 52 | 81 |

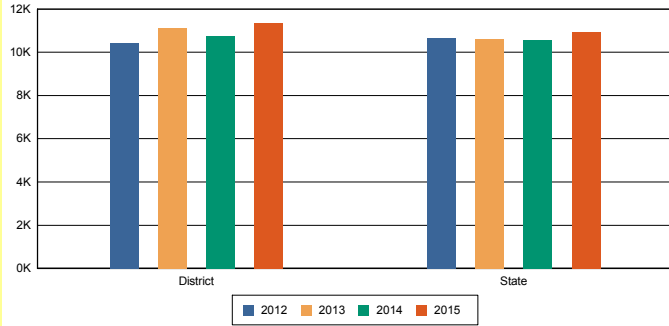
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,450 | \$35,805 | \$35,805 | \$36,164 |
| 10 Years | 42,582 | 43,008 | 42,322 | 42,746 |
| 20 Years | 48,694 | 49,181 | 48,089 | 48,570 |
| 30 Years | 55,131 | 55,683 | 55,683 | 56,240 |
| Rank II | | | | |
| 0 Years | 37,669 | 38,046 | 38,046 | 38,427 |
| 10 Years | 47,027 | 47,498 | 46,596 | 47,062 |
| 20 Years | 53,931 | 54,471 | 53,421 | 53,956 |
| 30 Years | 59,096 | 59,687 | 59,687 | 60,284 |
| Rank I | | | | |
| 0 Years | 41,298 | 41,711 | 41,711 | 42,129 |
| 10 Years | 50,568 | 51,074 | 49,985 | 50,485 |
| 20 Years | 56,811 | 60,410 | 56,461 | 57,026 |
| 30 Years | 63,179 | 66,841 | 66,841 | 67,510 |

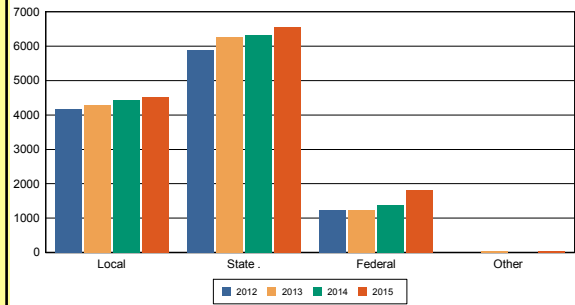
Erlanger-Elsmere Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 65% | 64% | 62% | 61% |
| Instructional Support | 6% | 7% | 9% | 10% |
| District Admin Support | 6% | 7% | 7% | 7% |
| School Admin Support | 7% | 6% | 6% | 6% |
| Business Support | 1% | 2% | 1% | 2% |
| Plant Operations | 8% | 7% | 8% | 7% |
| Transportation | 2% | 2% | 1% | 1% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 25% | 20% | 20% | 25% |
| End-of-year Balance | \$4,155,696 | \$3,378,868 | \$3,264,130 | \$4,338,428 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 84.9 |
| Tangible Property Tax * | 84.9 |
| Motor Vehicle Tax * | 67.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 88.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$464,612 |
| SEEK Distribution | \$7,853,398 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.5 | 40.0% | 14.9 | 56.6% | 19.1 |
| Math | 13.8 | 20.6% | 16.4 | 22.1% | 18.3 | 31.1% |
| Reading | 13.0 | 28.2% | 15.5 | 33.8% | 19.9 | 48.5% |
| Science | 15.5 | 5.9% | 17.2 | 9.6% | 18.6 | |
| Composite | 13.8 | | 16.1 | | 19.1 | |
| Tested (#) | 166 | | 135 | | 131 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 44 | 46 | 162 |
| Number of Students | N/A | 23 | 24 | 91 |
| % of Exams 3 or Above | N/A | 23% | 41% | 22% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.1 | 40.0 | 45.5 | 46.2 | 30.0 | 0.0 | 37.4 |
| Count | 22 | 8 | 15 | 12 | 21 | 0 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 30 | 30 |

* Public Only



Superintendent

Kathlyn Burkhardt
500 Graves Ave
Erlanger, KY 41018
Phone: (859) 727-2009

Elementary

Middle

High

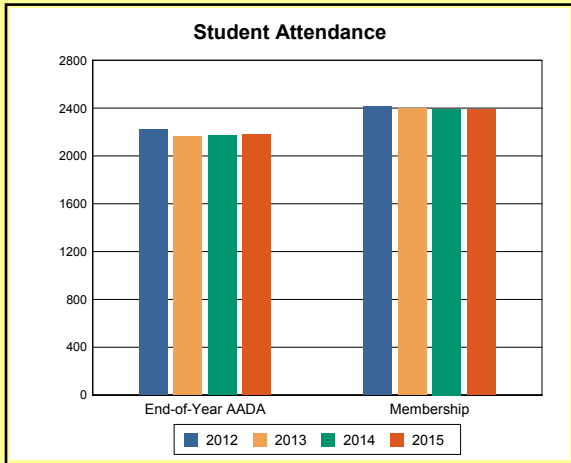
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 64.6 | 19.4 | 43.5 | 13.1 | 54.7 | 21.9 | | | | | 54.4 |
| 55.1 | 15.4 | 24.9 | 7.0 | 51.2 | 14.3 | 31.5 | 5.0 | | | 41.7 |
| 58.4 | 11.7 | 39.7 | 7.9 | 60.6 | 12.1 | 100.0 | 20.0 | 89.5 | 17.9 | 69.6 |
| District Average | | | | | | | | | | 55.2 |

Estill County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,221 | 2,167 | 2,172 | 2,181 |
| Membership | 2,416 | 2,396 | 2,392 | 2,390 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,115 | 1,151 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 173 (48%) | 172 (49%) | 173 (49%) |
| Certified Personnel | 190 (52%) | 181 (51%) | 178 (51%) |
| Number FTE Teachers | 160 | 151 | 147 |
| Pupil/Teacher Ratio | 15.0 | 15.8 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 86.4% | 86.0% | 85.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,008 | \$49,068 | \$49,374 |
| Avg Extended | \$708 | \$632 | \$453 |
| Avg Extra Duty | \$869 | \$796 | \$738 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 1.9% | 3.3% |
| 1-5 | 23.2% | 20.7% | 19.7% |
| 6-10 | 14.4% | 20.5% | 21.8% |
| 11-20 | 32.0% | 31.1% | 30.6% |
| 21-25 | 19.1% | 17.2% | 15.7% |
| 26-30 | 5.0% | 7.3% | 7.5% |
| Over 30 | 0.6% | 1.3% | 1.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.8 | 13.6 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.8% | 15.8% | 16.3% |
| Rank II | 56.5% | 59.1% | 59.2% |
| Rank I | 24.8% | 25.1% | 24.5% |

Demographic Profile

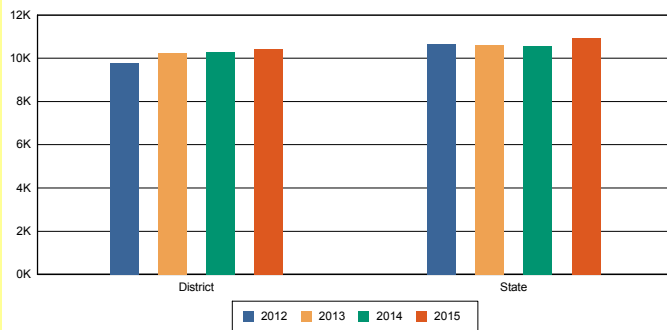
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (68%) | (69%) | (72%) | (71%) |
| Homeless | 194 (8%) | 91 (4%) | 244 (10%) | 55 (2%) |
| LEP | 0 (0%) | 0 (0%) | 1 (-%) | 1 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 1 (-%) | 12 (1%) |
| Exceptional Child | 305 (13%) | 299 (12%) | 299 (13%) | 305 (13%) |
| Membership | | | | |
| Preschool | 86 (3%) | 85 (3%) | 64 (3%) | 76 (3%) |
| K-5 | 1,188 (47%) | 1,178 (48%) | 1,169 (48%) | 1,128 (46%) |
| 6-8 | 550 (22%) | 549 (22%) | 542 (22%) | 567 (23%) |
| 9-12 | 678 (27%) | 666 (27%) | 679 (28%) | 692 (28%) |
| Race | | | | |
| Cauc/White | 2,397 (99%) | 2,369 (99%) | 2,359 (99%) | 2,356 (99%) |
| Black | 10 (-%) | 15 (1%) | 5 (-%) | 6 (-%) |
| Hispanic | 6 (-%) | 6 (-%) | 14 (1%) | 13 (1%) |
| Other | 3 (-%) | 6 (-%) | 14 (1%) | 15 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (95%) | (93%) |
| Grads 4 Years | 161 | 159 | 166 | 155 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 1 | 2 | 0 | 0 |
| Alt Diploma | 3 | 1 | 0 | 3 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (0.7%) | (-%) | (-%) | (-%) |
| Dropouts | 5 | 2 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 263 | 152 | 203 | 134 |

Certified Salary Schedule

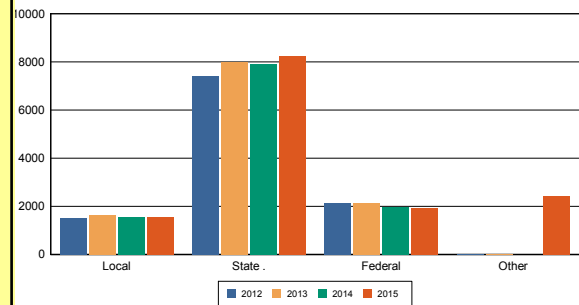
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,334 | \$35,634 | \$35,990 | \$36,350 |
| 10 Years | 44,341 | 44,641 | 45,088 | 45,539 |
| 20 Years | 47,605 | 47,905 | 48,384 | 48,868 |
| 30 Years | 48,682 | 48,982 | 49,471 | 49,966 |
| Rank II | | | | |
| 0 Years | 39,314 | 39,614 | 40,010 | 40,410 |
| 10 Years | 48,235 | 48,535 | 49,020 | 49,510 |
| 20 Years | 51,690 | 51,990 | 52,509 | 53,035 |
| 30 Years | 52,766 | 53,066 | 53,596 | 54,132 |
| Rank I | | | | |
| 0 Years | 43,229 | 43,529 | 43,964 | 44,404 |
| 10 Years | 52,463 | 52,763 | 53,291 | 53,824 |
| 20 Years | 55,771 | 56,071 | 56,632 | 57,198 |
| 30 Years | 56,849 | 57,149 | 57,720 | 58,298 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 54% | 53% | 54% |
| Instructional Support | 11% | 12% | 12% | 11% |
| District Admin Support | 2% | 3% | 3% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 7% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 22% | 23% | 19% | 16% |
| End-of-year Balance | \$3,288,988 | \$3,520,690 | \$3,091,244 | \$2,548,636 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 45.1 |
| Tangible Property Tax * | 45.1 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$237,304 |
| SEEK Distribution | \$11,524,011 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 48.6% | 15.3 | 54.4% | 17.9 |
| Math | 14.3 | 20.5% | 16.0 | 19.5% | 18.4 | 31.8% |
| Reading | 13.5 | 27.6% | 16.1 | 40.5% | 18.5 | 36.3% |
| Science | 15.6 | 8.6% | 17.1 | 15.4% | 18.5 | |
| Composite | 14.4 | | 16.2 | | 18.4 | |
| Tested (#) | 184 | | 191 | | 155 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.6 | 60.2 | 55.6 | 50.8 | 38.1 | 0.0 | 49.0 |
| Count | 51 | 50 | 10 | 32 | 24 | 0 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 96 | 88 |

* Public Only



Superintendent

Jeffery Saylor
253 Main St
Irvine, KY 40336
Phone: (606) 723-2181

Elementary

Middle

High

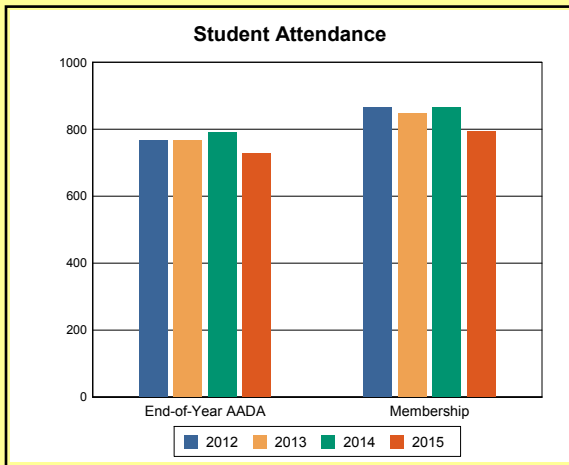
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 55.8 | 16.7 | 29.1 | 8.7 | 56.2 | 22.5 | | | | | 47.9 |
| Middle | 54.3 | 15.2 | 26.7 | 7.5 | 58.0 | 16.2 | 32.4 | 5.2 | | | 44.1 |
| High | 61.2 | 12.2 | 35.1 | 7.0 | 57.8 | 11.6 | 95.9 | 19.2 | 95.9 | 19.2 | 69.2 |
| District Average | | | | | | | | | | | 53.7 |

Fairview Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 766 | 766 | 790 | 727 |
| Membership | 866 | 848 | 864 | 795 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 2 | 1,090 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 50 (44%) | 54 (47%) | 53 (44%) |
| Certified Personnel | 62 (56%) | 61 (53%) | 69 (56%) |
| Number FTE Teachers | 52 | 50 | 58 |
| Pupil/Teacher Ratio | 16.4 | 17.2 | 13.7 |
| Salary & Benefits as % of GF Expenditures | 81.4% | 74.7% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$43,689 | \$43,955 | \$44,400 |
| Avg Extended | \$49 | \$51 | \$40 |
| Avg Extra Duty | \$1,528 | \$1,754 | \$1,818 |
| Years of Experience | | | |
| 0 (New) | 9.9% | 10.3% | 20.6% |
| 1-5 | 18.7% | 19.9% | 18.9% |
| 6-10 | 30.9% | 27.9% | 17.2% |
| 11-20 | 27.4% | 20.3% | 24.4% |
| 21-25 | 11.2% | 17.6% | 13.8% |
| 26-30 | 1.9% | 4.0% | 5.2% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.2 | 10.8 | 10.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.1% | 23.9% | 32.7% |
| Rank II | 56.0% | 58.5% | 51.8% |
| Rank I | 20.9% | 17.6% | 15.5% |

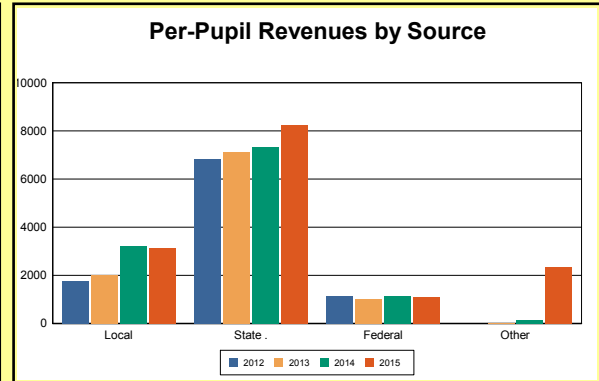
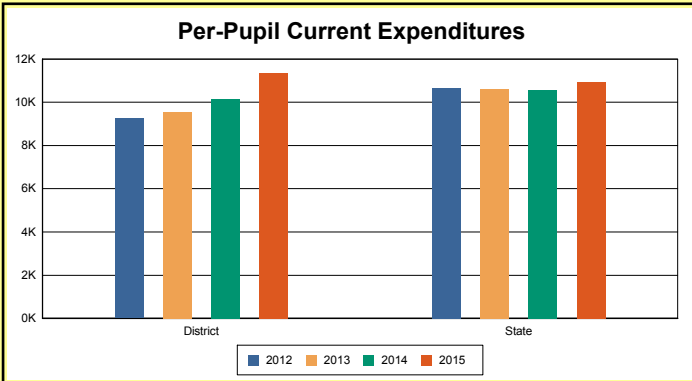
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (67%) | (67%) | (71%) | (72%) |
| Homeless | 130 (15%) | 134 (16%) | 162 (19%) | 128 (16%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 83 (10%) | 83 (10%) | 83 (10%) | 77 (10%) |
| Membership | | | | |
| Preschool | 27 (3%) | 27 (3%) | 28 (3%) | 29 (4%) |
| K-5 | 359 (40%) | 345 (39%) | 385 (43%) | 342 (42%) |
| 6-8 | 195 (22%) | 206 (24%) | 189 (21%) | 162 (20%) |
| 9-12 | 310 (35%) | 296 (34%) | 290 (33%) | 290 (35%) |
| Race | | | | |
| Cauc/White | 837 (97%) | 814 (96%) | 823 (95%) | 759 (95%) |
| Black | 11 (1%) | 15 (2%) | 19 (2%) | 15 (2%) |
| Hispanic | 5 (1%) | 6 (1%) | 6 (1%) | 6 (1%) |
| Other | 13 (2%) | 13 (2%) | 16 (2%) | 15 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (86%) | (94%) |
| Grads 4 Years | 81 | 68 | 63 | 76 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (1.3%) | (2.6%) | (1.8%) |
| Dropouts | 3 | 4 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 91 | 59 | 58 | 37 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,792 | \$33,792 | \$33,792 | \$34,805 |
| 10 Years | 42,541 | 42,541 | 42,541 | 43,817 |
| 20 Years | 46,118 | 46,118 | 46,118 | 47,501 |
| 30 Years | 48,701 | 48,701 | 48,701 | 50,163 |
| Rank II | | | | |
| 0 Years | 37,336 | 37,336 | 37,336 | 38,456 |
| 10 Years | 46,380 | 46,380 | 46,380 | 47,772 |
| 20 Years | 50,009 | 50,009 | 50,009 | 51,510 |
| 30 Years | 52,800 | 52,800 | 52,800 | 54,384 |
| Rank I | | | | |
| 0 Years | 41,248 | 41,248 | 41,248 | 42,485 |
| 10 Years | 50,423 | 50,423 | 50,423 | 51,936 |
| 20 Years | 54,170 | 54,170 | 54,170 | 55,795 |
| 30 Years | 57,139 | 57,139 | 57,139 | 58,853 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 53% | 53% | 54% |
| Instructional Support | 7% | 9% | 7% | 8% |
| District Admin Support | 4% | 4% | 3% | 4% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 4% | 5% | 8% | 7% |
| Plant Operations | 10% | 12% | 12% | 12% |
| Transportation | 5% | 5% | 5% | 3% |
| Food Services | 7% | 8% | 8% | 7% |
| Fund Balance Percent | 8% | 3% | 7% | 7% |
| End-of-year Balance | \$423,822 | \$180,436 | \$452,878 | \$482,651 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 69.1 |
| Tangible Property Tax * | 69.1 |
| Motor Vehicle Tax * | 60.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 137.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$222,231 |
| SEEK Distribution | \$3,818,660 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 55.2% | 17.2 | 77.8% | 18.4 |
| Math | 13.4 | 15.5% | 16.0 | 15.9% | 18.2 | 32.9% |
| Reading | 12.9 | 20.7% | 15.8 | 42.9% | 19.0 | 45.6% |
| Science | 14.9 | 8.6% | 17.9 | 15.9% | 18.9 | |
| Composite | 13.9 | | 16.8 | | 18.8 | |
| Tested (#) | 58 | | 61 | | 77 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 32.3 | 0.0 | 0.0 | 0.0 | 46.2 | 0.0 | 40.4 |
| Count | 10 | 0 | 0 | 0 | 6 | 0 | 21 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 53 | 49 |

* Public Only



Superintendent
Michael Taylor
 2100 Main St
 Ashland, KY 41102
 Phone: (606) 324-3877

Elementary

Middle

High

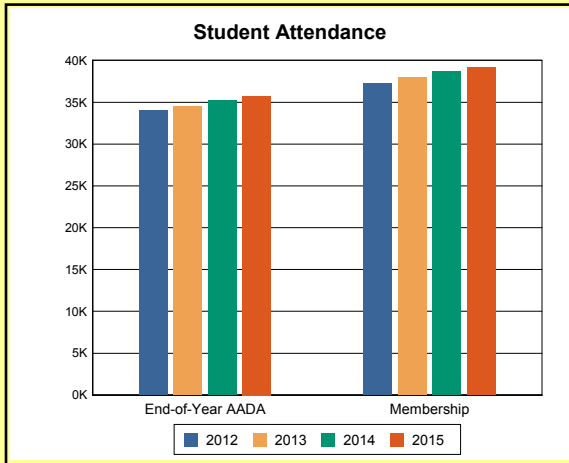
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 63.7 | 19.1 | 41.7 | 12.5 | 52.0 | 20.8 | | | | | 52.4 |
| 53.9 | 15.1 | 27.2 | 7.6 | 45.2 | 12.7 | 32.2 | 5.2 | | | 40.6 |
| 65.8 | 13.2 | 43.2 | 8.6 | 56.2 | 11.2 | 93.3 | 18.7 | 88.7 | 17.7 | 69.4 |
| District Average | | | | | | | | | | 54.1 |

Fayette County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 51 | 51 | 52 | 52 |
| EOY AADA * | 34,007 | 34,533 | 35,271 | 35,735 |
| Membership | 37,275 | 37,957 | 38,655 | 39,185 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,077 | 1,224 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|
| Classified Personnel | 2,451 (43%) | 2,464 (43%) | 2,195 (40%) |
| Certified Personnel | 3,227 (57%) | 3,249 (57%) | 3,235 (60%) |
| Number FTE Teachers | 2,817 | 2,832 | 2,788 |
| Pupil/Teacher Ratio | 13.5 | 13.6 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 87.2% | 87.2% |
| Teacher Pay | | | |
| Avg Salary | \$55,469 | \$56,305 | \$57,153 |
| Avg Extended | \$1,363 | \$1,358 | \$779 |
| Avg Extra Duty | \$695 | \$652 | \$126 |
| Years of Experience | | | |
| 0 (New) | 6.0% | 5.3% | 5.2% |
| 1-5 | 25.9% | 25.1% | 23.2% |
| 6-10 | 21.9% | 22.2% | 22.7% |
| 11-20 | 27.0% | 28.8% | 31.0% |
| 21-25 | 9.3% | 8.8% | 8.8% |
| 26-30 | 6.0% | 6.1% | 5.6% |
| Over 30 | 3.2% | 3.1% | 2.8% |
| Retired | 0.7% | 0.6% | 0.7% |
| Avg Years | 11.4 | 11.6 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.1% |
| Rank III | 23.0% | 20.7% | 20.5% |
| Rank II | 54.9% | 56.5% | 55.1% |
| Rank I | 21.4% | 22.1% | 23.7% |

Demographic Profile

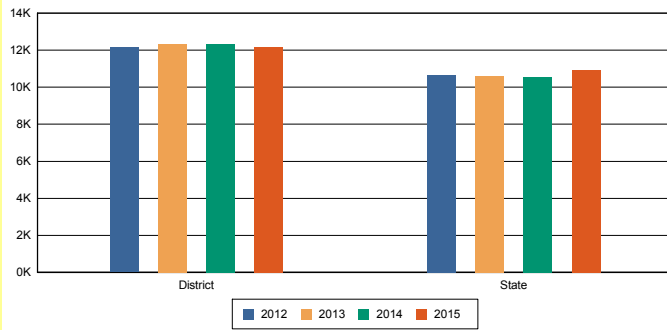
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (48%) | (50%) | (51%) | (54%) |
| Homeless | 405 (1%) | 421 (1%) | 644 (2%) | 795 (2%) |
| LEP | 3,100 (8%) | 3,408 (9%) | 3,684 (10%) | 3,904 (10%) |
| Migrant | 33 -% | 166 -% | 122 -% | 186 -% |
| Exceptional Child | 3,586 (10%) | 3,951 (10%) | 3,951 (10%) | 4,044 (10%) |
| Membership | | | | |
| Preschool | 1,035 (3%) | 971 (2%) | 1,124 (3%) | 1,023 (3%) |
| K-5 | 18,905 (49%) | 19,102 (49%) | 19,413 (49%) | 19,627 (49%) |
| 6-8 | 8,308 (22%) | 8,590 (22%) | 8,656 (22%) | 8,858 (22%) |
| 9-12 | 10,046 (26%) | 10,254 (26%) | 10,573 (27%) | 10,688 (27%) |
| Race | | | | |
| Cauc/White | 21,473 (58%) | 21,440 (56%) | 21,504 (56%) | 21,360 (55%) |
| Black | 8,473 (23%) | 8,583 (23%) | 8,727 (23%) | 8,757 (22%) |
| Hispanic | 4,420 (12%) | 4,776 (13%) | 5,150 (13%) | 5,569 (14%) |
| Other | 2,909 (8%) | 3,158 (8%) | 3,274 (8%) | 3,499 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (85%) | (85%) |
| Grads 4 Years | 2,201 | 2,217 | 2,302 | 2,311 |
| Grads IEP | 11 | 6 | 11 | 11 |
| Grads 4+ | 58 | 60 | 63 | 64 |
| Alt Diploma | 16 | 6 | 7 | 7 |
| Adult GED | N/A | N/A | 15 | 4 |
| Dropout Rate | (3.1%) | (3.3%) | (2.6%) | (1.7%) |
| Dropouts | 322 | 352 | 292 | 185 |
| Discipline | | | | |
| Expulsions | 5 | 11 | 8 | 4 |
| Suspensions | 5,360 | 4,706 | 3,648 | 3,552 |

Certified Salary Schedule

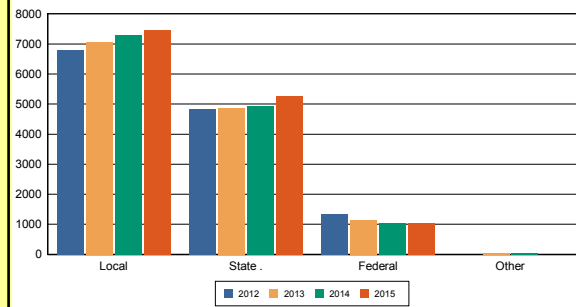
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$39,162 | \$39,946 | \$40,346 | \$40,750 |
| 10 Years | 49,589 | 50,581 | 51,087 | 51,598 |
| 20 Years | 61,073 | 62,295 | 62,918 | 63,548 |
| 30 Years | 64,387 | 69,122 | 69,814 | 70,513 |
| Rank II | | | | |
| 0 Years | 41,678 | 42,512 | 42,938 | 43,368 |
| 10 Years | 53,052 | 54,114 | 54,656 | 55,203 |
| 20 Years | 65,651 | 66,965 | 67,635 | 68,312 |
| 30 Years | 69,442 | 74,304 | 75,048 | 75,799 |
| Rank I | | | | |
| 0 Years | 45,290 | 46,196 | 46,658 | 47,125 |
| 10 Years | 57,079 | 58,221 | 58,804 | 59,393 |
| 20 Years | 70,214 | 71,619 | 72,336 | 73,060 |
| 30 Years | 74,490 | 79,468 | 80,263 | 81,066 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 60% | 60% | 61% |
| Instructional Support | 10% | 10% | 10% | 9% |
| District Admin Support | 1% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 5% | 5% | 5% | 5% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 5% | 5% | 5% | 4% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 11% | 4% | 7% | 10% |
| End-of-year Balance | \$36,542,881 | \$12,275,760 | \$23,520,577 | \$34,356,158 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 71.9 |
| Tangible Property Tax * | 71.9 |
| Motor Vehicle Tax * | 59.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 87.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$787,084 |
| SEEK Distribution | \$97,469,694 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.6 | 60.2% | 16.3 | 61.5% | 19.7 |
| Math | 15.4 | 37.4% | 18.2 | 36.6% | 20.2 | 45.5% |
| Reading | 14.4 | 40.1% | 17.3 | 48.9% | 20.8 | 52.6% |
| Science | 16.7 | 18.3% | 18.4 | 27.5% | 20.2 | |
| Composite | 15.4 | | 17.6 | | 20.4 | |
| Tested (#) | 2,917 | | 2,809 | | 2,492 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|-------|-------|-------|
| Average Score | N/A | 3.3 | N/A | N/A |
| Number of Exams | N/A | 4,001 | 3,717 | 3,886 |
| Number of Students | N/A | 2,026 | 1,947 | 2,028 |
| % of Exams 3 or Above | N/A | 71% | 71% | 69% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

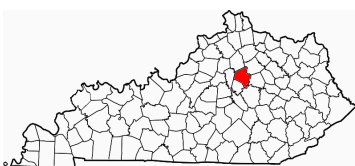
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-------|
| Percent Ready | 38.8 | 45.4 | 74.3 | 63.7 | 34.3 | 30.4 | 52.6 |
| Count | 316 | 119 | 851 | 218 | 273 | 9 | 1,681 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 563 | 512 |

* Public Only



Superintendent

Emmanuel Caulk
701 East Main Street
Lexington, KY 40502
Phone: (859) 381-4100

Elementary

Middle

High

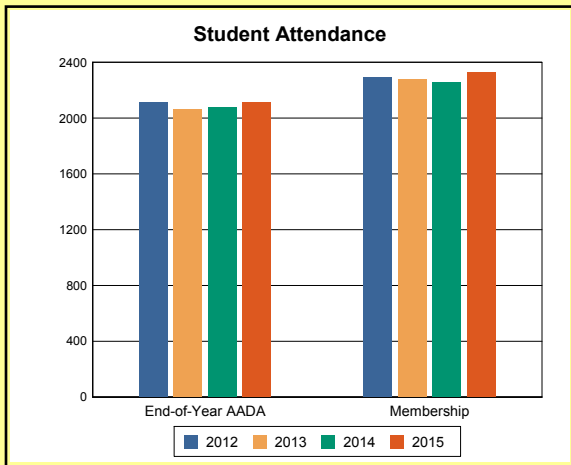
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 72.2 | 21.7 | 39.4 | 11.8 | 62.5 | 25.0 | | | | | 58.5 |
| Middle | 68.4 | 19.2 | 35.0 | 9.8 | 59.4 | 16.6 | 45.8 | 7.3 | | | 52.9 |
| High | 65.6 | 13.1 | 35.4 | 7.1 | 61.5 | 12.3 | 73.5 | 14.7 | 86.7 | 17.3 | 64.5 |
| District Average | | | | | | | | | | | 58.6 |

Fleming County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,112 | 2,064 | 2,076 | 2,111 |
| Membership | 2,293 | 2,278 | 2,254 | 2,331 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 1 | 1,105 | 1,178 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 190 (49%) | 170 (50%) | 154 (49%) |
| Certified Personnel | 194 (51%) | 172 (50%) | 161 (51%) |
| Number FTE Teachers | 161 | 142 | 132 |
| Pupil/Teacher Ratio | 14.1 | 15.9 | 17.7 |
| Salary & Benefits as % of GF Expenditures | 86.6% | 88.5% | 87.0% |
| Teacher Pay | | | |
| Avg Salary | \$46,551 | \$47,331 | \$48,158 |
| Avg Extended | \$910 | \$1,001 | \$706 |
| Avg Extra Duty | \$528 | \$622 | \$648 |
| Years of Experience | | | |
| 0 (New) | 1.9% | 0.0% | 2.3% |
| 1-5 | 21.1% | 16.2% | 12.1% |
| 6-10 | 26.7% | 28.9% | 25.0% |
| 11-20 | 33.5% | 38.7% | 42.4% |
| 21-25 | 10.5% | 7.8% | 10.6% |
| 26-30 | 3.7% | 6.3% | 5.3% |
| Over 30 | 1.9% | 2.1% | 2.3% |
| Retired | 0.8% | 0.0% | 0.0% |
| Avg Years | 12.0 | 13.0 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.4% | 9.9% | 9.9% |
| Rank II | 55.8% | 58.5% | 54.6% |
| Rank I | 31.0% | 31.7% | 35.6% |

Demographic Profile

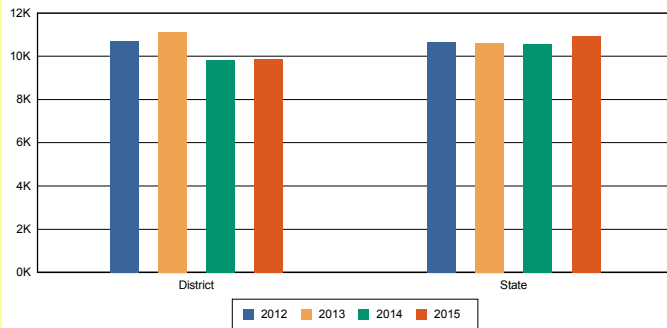
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (63%) | (65%) | (68%) |
| Homeless | 57 (2%) | 79 (3%) | 19 (1%) | 191 (8%) |
| LEP | 4 (-%) | 7 (-%) | 13 (1%) | 17 (1%) |
| Migrant | 10 (-%) | 8 (-%) | 8 (-%) | 22 (1%) |
| Exceptional Child | 263 (11%) | 249 (11%) | 249 (11%) | 272 (12%) |
| Membership | | | | |
| Preschool | 35 (1%) | 34 (1%) | 39 (2%) | 29 (1%) |
| K-5 | 1,039 (45%) | 1,048 (45%) | 1,058 (46%) | 1,079 (46%) |
| 6-8 | 556 (24%) | 557 (24%) | 554 (24%) | 561 (24%) |
| 9-12 | 697 (30%) | 673 (29%) | 641 (28%) | 690 (29%) |
| Race | | | | |
| Cauc/White | 2,169 (95%) | 2,158 (95%) | 2,124 (94%) | 2,192 (94%) |
| Black | 43 (2%) | 35 (2%) | 38 (2%) | 35 (2%) |
| Hispanic | 41 (2%) | 39 (2%) | 46 (2%) | 56 (2%) |
| Other | 40 (2%) | 46 (2%) | 46 (2%) | 48 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (96%) | (95%) |
| Grads 4 Years | 153 | 163 | 150 | 141 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 3 | 3 | 3 | 1 |
| Alt Diploma | 2 | 2 | 1 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (1.2%) | (0.8%) |
| Dropouts | 1 | 1 | 8 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 142 | 144 | 144 | 210 |

Certified Salary Schedule

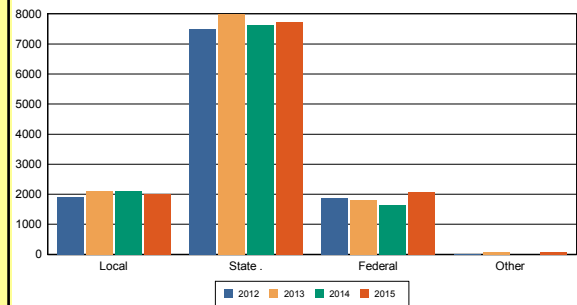
| | 2012 (185 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,331 | \$34,331 | \$34,331 | \$34,675 |
| 10 Years | 43,999 | 43,999 | 43,999 | 44,439 |
| 20 Years | 46,066 | 46,066 | 46,066 | 46,527 |
| 30 Years | 47,793 | 47,793 | 47,793 | 48,271 |
| Rank II | | | | |
| 0 Years | 38,473 | 38,473 | 38,473 | 38,858 |
| 10 Years | 47,102 | 47,102 | 47,102 | 47,574 |
| 20 Years | 49,864 | 49,864 | 49,864 | 50,363 |
| 30 Years | 51,590 | 51,590 | 51,590 | 52,106 |
| Rank I | | | | |
| 0 Years | 42,613 | 42,613 | 42,613 | 43,040 |
| 10 Years | 50,209 | 50,209 | 50,209 | 50,712 |
| 20 Years | 54,349 | 54,349 | 54,349 | 54,893 |
| 30 Years | 55,732 | 55,732 | 55,732 | 56,290 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 61% | 60% | 59% | 56% |
| Instructional Support | 10% | 10% | 9% | 10% |
| District Admin Support | 4% | 5% | 4% | 5% |
| School Admin Support | 3% | 4% | 3% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 9% | 8% |
| Transportation | 5% | 5% | 6% | 6% |
| Food Services | 7% | 7% | 9% | 8% |
| Fund Balance Percent | 6% | 1% | 4% | 9% |
| End-of-year Balance | \$928,499 | \$106,388 | \$529,771 | \$1,292,973 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 42.4 |
| Tangible Property Tax * | 42.4 |
| Motor Vehicle Tax * | 55.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$313,629 |
| SEEK Distribution | \$10,062,132 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.1 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 69.4% | 14.9 | 52.2% | 16.2 |
| Math | 14.9 | 31.8% | 15.8 | 19.4% | 17.4 | 25.2% |
| Reading | 14.8 | 44.1% | 15.5 | 34.4% | 17.2 | 33.1% |
| Science | 16.5 | 12.9% | 16.7 | 9.1% | 17.2 | |
| Composite | 15.4 | | 15.8 | | 17.1 | |
| Tested (#) | 167 | | 186 | | 149 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.7 | N/A | N/A |
| Number of Exams | N/A | 72 | 75 | 127 |
| Number of Students | N/A | 65 | 65 | 89 |
| % of Exams 3 or Above | N/A | 54% | 53% | 36% |

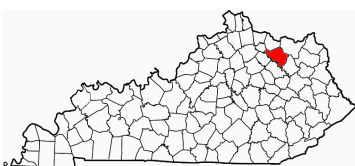
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 24.1 | 35.0 | 61.8 | 36.7 | 59.6 | 45.8 |
| Count | 0 | 7 | 14 | 22 | 11 | 31 | 83 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 57 | 46 |

* Public Only



Superintendent

Brian Creasman
211 W Water St
Flemingsburg, KY 41041
Phone: (606) 845-5851

Elementary

Middle

High

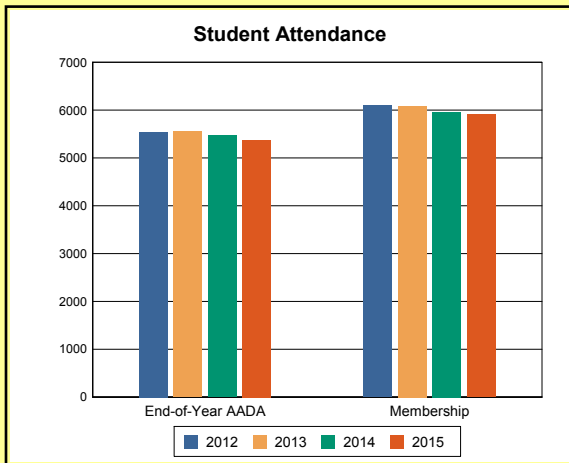
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 61.4 | 18.4 | 32.8 | 9.8 | 49.2 | 19.7 | | | | | 47.9 |
| Middle | 71.1 | 19.9 | 43.0 | 12.0 | 72.5 | 20.3 | 48.6 | 7.8 | | | 60.0 |
| High | 54.7 | 10.9 | 34.4 | 6.9 | 46.6 | 9.3 | 89.6 | 17.9 | 96.2 | 19.2 | 64.2 |
| District Average | | | | | | | | | | | 57.4 |

Floyd County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 15 | 15 | 14 | 14 |
| EOY AADA * | 5,542 | 5,549 | 5,471 | 5,376 |
| Membership | 6,093 | 6,086 | 5,963 | 5,902 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,092 | 1,136 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 494 (51%) | 493 (51%) | 485 (51%) |
| Certified Personnel | 478 (49%) | 467 (49%) | 460 (49%) |
| Number FTE Teachers | 404 | 393 | 384 |
| Pupil/Teacher Ratio | 15.1 | 15.2 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 84.8% | 84.7% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,499 | \$48,025 | \$48,863 |
| Avg Extended | \$87 | \$80 | \$63 |
| Avg Extra Duty | \$59 | \$61 | \$54 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 5.1% | 3.7% |
| 1-5 | 21.3% | 20.4% | 19.7% |
| 6-10 | 16.1% | 17.1% | 18.2% |
| 11-20 | 37.9% | 35.1% | 35.4% |
| 21-25 | 14.1% | 15.3% | 16.1% |
| 26-30 | 5.0% | 5.6% | 6.3% |
| Over 30 | 1.0% | 1.3% | 0.5% |
| Retired | 0.3% | 0.3% | 0.0% |
| Avg Years | 12.8 | 12.8 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.8% | 19.6% | 18.0% |
| Rank II | 56.9% | 57.3% | 58.3% |
| Rank I | 22.0% | 22.9% | 23.7% |

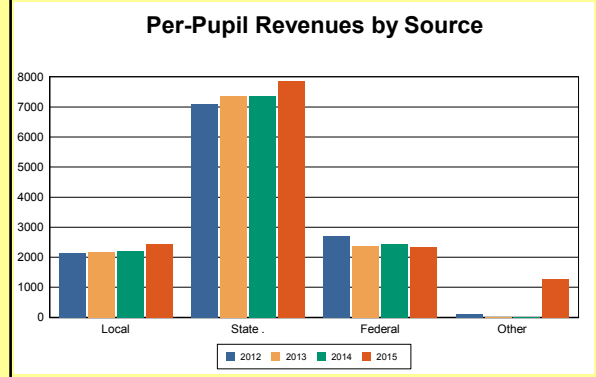
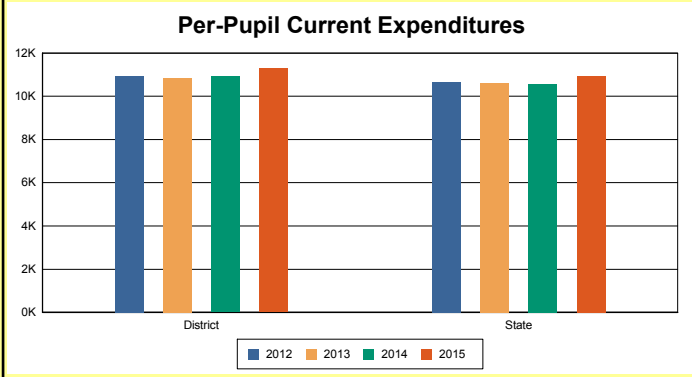
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (73%) | (75%) | (75%) |
| Homeless | 474 (8%) | 154 (3%) | 77 (1%) | 240 (4%) |
| LEP | 2 (-%) | 0 (0%) | 1 (-%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 4 (-%) |
| Exceptional Child | 1,077 (18%) | 1,101 (18%) | 1,101 (18%) | 1,157 (20%) |
| Membership | | | | |
| Preschool | 56 (1%) | 57 (1%) | 42 (1%) | 35 (1%) |
| K-5 | 2,969 (48%) | 3,023 (49%) | 2,942 (49%) | 2,941 (50%) |
| 6-8 | 1,331 (22%) | 1,323 (22%) | 1,339 (22%) | 1,309 (22%) |
| 9-12 | 1,793 (29%) | 1,737 (28%) | 1,680 (28%) | 1,651 (28%) |
| Race | | | | |
| Cauc/White | 6,015 (99%) | 6,007 (99%) | 5,890 (99%) | 5,814 (99%) |
| Black | 25 (-%) | 26 (-%) | 22 (-%) | 24 (-%) |
| Hispanic | 21 (-%) | 17 (-%) | 24 (-%) | 29 (-%) |
| Other | 32 (1%) | 36 (1%) | 27 (-%) | 35 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (91%) | (94%) |
| Grads 4 Years | 406 | 397 | 404 | 428 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 7 | 2 |
| Alt Diploma | 8 | 8 | 7 | 11 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (3.1%) | (2.9%) | (2.0%) |
| Dropouts | 36 | 55 | 50 | 34 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 721 | 557 | 421 | 492 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,763 | \$36,121 | \$36,482 | \$36,847 |
| 10 Years | 44,758 | 45,206 | 45,658 | 46,115 |
| 20 Years | 46,926 | 47,395 | 47,869 | 48,348 |
| 30 Years | 48,599 | 49,085 | 49,576 | 50,072 |
| Rank II | | | | |
| 0 Years | 39,701 | 40,098 | 40,499 | 40,904 |
| 10 Years | 48,697 | 49,184 | 49,676 | 50,173 |
| 20 Years | 50,879 | 51,388 | 51,902 | 52,421 |
| 30 Years | 52,552 | 53,078 | 53,609 | 54,145 |
| Rank I | | | | |
| 0 Years | 43,604 | 44,040 | 44,480 | 44,925 |
| 10 Years | 52,634 | 53,160 | 53,692 | 54,229 |
| 20 Years | 54,801 | 55,349 | 55,902 | 56,461 |
| 30 Years | 56,474 | 57,039 | 57,609 | 58,185 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 55% | 56% |
| Instructional Support | 7% | 7% | 8% | 7% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 11% | 11% | 11% | 11% |
| Transportation | 8% | 8% | 7% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 14% | 14% | 14% | 16% |
| End-of-year Balance | \$5,897,554 | \$5,825,229 | \$6,162,312 | \$6,695,131 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.6 |
| Tangible Property Tax * | 59.6 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.3 |
| Levied Equivalent Rate * | 54.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$378,000 |
| SEEK Distribution | \$26,951,821 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.1 | 71.8% | 16.2 | 65.0% | 17.3 |
| Math | 16.7 | 49.0% | 16.4 | 20.7% | 17.4 | 27.9% |
| Reading | 17.0 | 68.1% | 16.2 | 39.6% | 18.5 | 36.4% |
| Science | 18.1 | 28.2% | 17.8 | 20.2% | 18.0 | |
| Composite | 16.9 | | 16.8 | | 17.9 | |
| Tested (#) | 434 | | 376 | | 378 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 230 | 186 | 150 |
| Number of Students | N/A | 155 | 135 | 118 |
| % of Exams 3 or Above | N/A | 16% | 22% | 29% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.6 | 58.1 | 72.2 | 0.0 | 29.7 | 0.0 | 44.5 |
| Count | 83 | 25 | 26 | 0 | 59 | 0 | 199 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 4 | 143 | 111 |

* Public Only



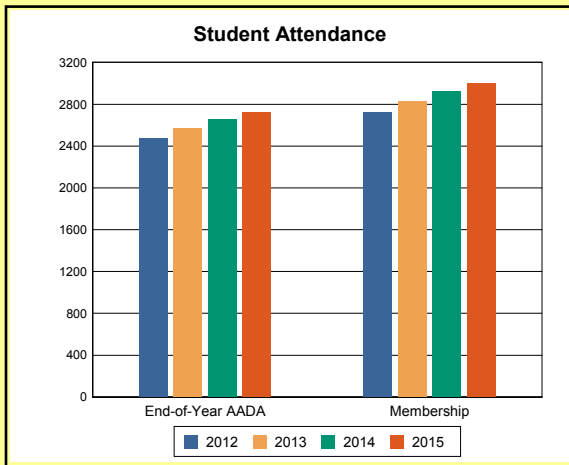
Superintendent
Henry Webb
 106 North Front Avenue
 Prestonsburg, KY 41653
 Phone: (606) 886-2354

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 83.3 | 25.0 | 60.8 | 18.2 | 60.6 | 24.2 | | | | | 67.4 |
| Middle | 74.4 | 20.8 | 52.6 | 14.7 | 59.7 | 16.7 | 62.9 | 10.1 | | | 62.3 |
| High | 64.5 | 12.9 | 47.4 | 9.5 | 47.8 | 9.6 | 100.0 | 20.0 | 92.5 | 18.5 | 70.5 |
| District Average | | | | | | | | | | | 66.7 |

Fort Thomas Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,476 | 2,567 | 2,655 | 2,722 |
| Membership | 2,723 | 2,823 | 2,925 | 3,000 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 177 | 0 | 1,106 | 1,106 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 127 (40%) | 125 (39%) | 121 (38%) |
| Certified Personnel | 188 (60%) | 195 (61%) | 198 (62%) |
| Number FTE Teachers | 164 | 169 | 171 |
| Pupil/Teacher Ratio | 17.2 | 17.3 | 17.6 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 81.3% | 79.9% |
| Teacher Pay | | | |
| Avg Salary | \$56,055 | \$57,114 | \$58,081 |
| Avg Extended | \$329 | \$338 | \$727 |
| Avg Extra Duty | \$1,847 | \$1,863 | \$1,906 |
| Years of Experience | | | |
| 0 (New) | 1.8% | 1.3% | 1.8% |
| 1-5 | 12.2% | 10.5% | 10.0% |
| 6-10 | 26.2% | 27.2% | 25.1% |
| 11-20 | 38.1% | 37.7% | 37.1% |
| 21-25 | 9.8% | 12.1% | 14.9% |
| 26-30 | 6.7% | 5.9% | 4.7% |
| Over 30 | 4.3% | 5.3% | 6.4% |
| Retired | 1.0% | 0.0% | 0.0% |
| Avg Years | 14.0 | 14.4 | 14.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.1% | 0.0% |
| Rank III | 7.3% | 8.7% | 8.2% |
| Rank II | 62.5% | 57.2% | 57.5% |
| Rank I | 29.3% | 34.0% | 34.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (17%) | (17%) | (19%) | (14%) |
| Homeless | 3 (-%) | 6 (-%) | 6 (-%) | 13 (-%) |
| LEP | 25 (1%) | 25 (1%) | 23 (1%) | 25 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 209 (8%) | 199 (7%) | 199 (7%) | 208 (7%) |
| Membership | | | | |
| Preschool | 35 (1%) | 31 (1%) | 35 (1%) | 34 (1%) |
| K-5 | 1,282 (46%) | 1,286 (45%) | 1,304 (44%) | 1,309 (43%) |
| 6-8 | 633 (23%) | 661 (23%) | 686 (23%) | 728 (24%) |
| 9-12 | 808 (29%) | 876 (31%) | 934 (32%) | 962 (32%) |
| Race | | | | |
| Cauc/White | 2,548 (94%) | 2,628 (93%) | 2,706 (93%) | 2,764 (92%) |
| Black | 25 (1%) | 36 (1%) | 38 (1%) | 39 (1%) |
| Hispanic | 52 (2%) | 57 (2%) | 62 (2%) | 57 (2%) |
| Other | 98 (4%) | 102 (4%) | 119 (4%) | 140 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (98%) | (96%) |
| Grads 4 Years | 164 | 180 | 208 | 216 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 12 | 0 | 0 | 0 |
| Alt Diploma | 1 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 2 | 3 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 3 | 0 | 0 | 0 |
| Suspensions | 121 | 89 | 69 | 79 |

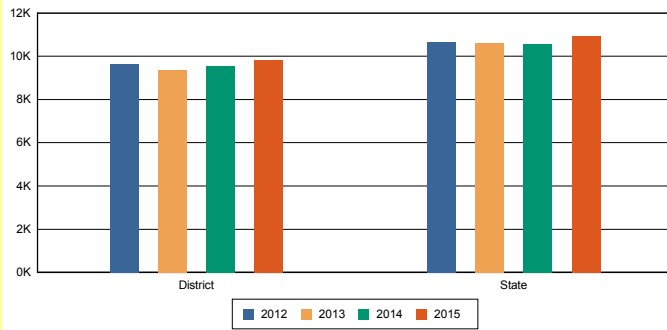
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,405 | \$38,153 | \$38,534 | \$38,920 |
| 10 Years | 46,993 | 47,933 | 48,413 | 48,897 |
| 20 Years | 55,002 | 56,102 | 56,663 | 57,230 |
| 30 Years | 61,549 | 62,780 | 63,407 | 64,041 |
| Rank II | | | | |
| 0 Years | 41,569 | 42,401 | 42,825 | 43,253 |
| 10 Years | 51,616 | 52,648 | 53,175 | 53,706 |
| 20 Years | 58,239 | 59,403 | 59,997 | 60,597 |
| 30 Years | 65,124 | 66,427 | 67,091 | 67,762 |
| Rank I | | | | |
| 0 Years | 45,851 | 46,768 | 47,235 | 47,708 |
| 10 Years | 58,033 | 59,193 | 59,785 | 60,383 |
| 20 Years | 64,323 | 65,609 | 66,265 | 66,928 |
| 30 Years | 70,654 | 72,067 | 72,788 | 73,516 |

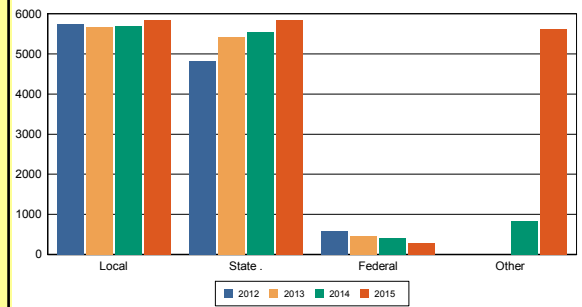
Fort Thomas Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 58% | 59% |
| Instructional Support | 10% | 9% | 10% | 10% |
| District Admin Support | 5% | 4% | 5% | 5% |
| School Admin Support | 6% | 7% | 7% | 6% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 11% | 11% | 11% | 11% |
| Transportation | 0% | 1% | 1% | 0% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 15% | 19% | 17% | 15% |
| End-of-year Balance | \$2,934,562 | \$3,736,873 | \$3,514,168 | \$3,457,560 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 100.5 |
| Tangible Property Tax * | 100.5 |
| Motor Vehicle Tax * | 92.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 107.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$459,022 |
| SEEK Distribution | \$8,846,013 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 17.5 | 89.0% | 19.3 | 88.4% | 24.6 |
| Math | 18.8 | 72.0% | 21.0 | 61.4% | 23.7 | 74.6% |
| Reading | 16.3 | 63.6% | 19.0 | 68.1% | 24.2 | 78.2% |
| Science | 18.3 | 32.6% | 20.4 | 45.8% | 23.7 | |
| Composite | 17.9 | | 20.1 | | 24.1 | |
| Tested (#) | 235 | | 250 | | 245 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|-------|-------|
| Average Score | N/A | 3.2 | N/A | N/A |
| Number of Exams | N/A | 872 | 1,018 | 1,285 |
| Number of Students | N/A | 452 | 494 | 572 |
| % of Exams 3 or Above | N/A | 68% | 70% | 69% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 76.9 | 0.0 | 90.5 | 88.3 | 72.7 | 0.0 | 86.4 |
| Count | 22 | 0 | 57 | 84 | 8 | 0 | 168 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 22 | 21 |

* Public Only



Superintendent

Gene Kirchner
28 N Ft Thomas Ave
Fort Thomas, KY 41075
Phone: (859) 781-3333

Elementary

Middle

High

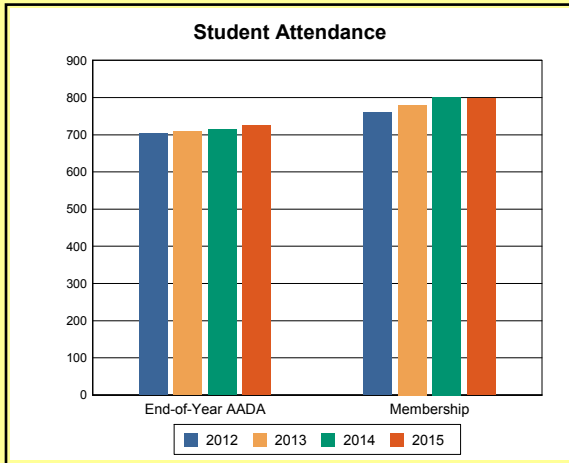
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 97.2 | 29.2 | 60.0 | 18.0 | 72.5 | 29.0 | | | | | 76.2 |
| Middle | 93.2 | 26.1 | 47.5 | 13.3 | 64.1 | 17.9 | 75.0 | 12.0 | | | 69.3 |
| High | 99.3 | 19.9 | 62.9 | 12.6 | 77.2 | 15.4 | 93.1 | 18.6 | 97.6 | 19.5 | 86.0 |
| District Average | | | | | | | | | | | 77.2 |

Frankfort Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 704 | 708 | 715 | 724 |
| Membership | 759 | 780 | 802 | 798 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 170 | 0 | 1,119 | 1,176 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 54 (42%) | 55 (41%) | 57 (42%) |
| Certified Personnel | 74 (58%) | 79 (59%) | 80 (58%) |
| Number FTE Teachers | 61 | 64 | 64 |
| Pupil/Teacher Ratio | 12.7 | 12.5 | 12.4 |
| Salary & Benefits as % of GF Expenditures | 83.1% | 82.1% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$42,987 | \$43,864 | \$45,219 |
| Avg Extended | \$179 | \$228 | \$111 |
| Avg Extra Duty | \$1,805 | \$2,210 | \$2,307 |
| Years of Experience | | | |
| 0 (New) | 13.0% | 3.0% | 6.2% |
| 1-5 | 37.6% | 42.2% | 32.7% |
| 6-10 | 17.9% | 23.5% | 21.3% |
| 11-20 | 21.7% | 23.5% | 33.6% |
| 21-25 | 1.6% | 3.1% | 3.1% |
| 26-30 | 8.2% | 3.1% | 0.0% |
| Over 30 | 0.0% | 1.6% | 3.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 8.4 | 8.7 | 9.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 30.9% | 21.8% | 18.7% |
| Rank II | 46.2% | 57.9% | 57.5% |
| Rank I | 22.9% | 20.3% | 23.8% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (67%) | (55%) | (56%) | (60%) |
| Homeless | 12 (2%) | 10 (1%) | 17 (2%) | 21 (3%) |
| LEP | 0 (0%) | 2 -% | 5 (1%) | 10 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 3 -% |
| Exceptional Child | 104 (14%) | 109 (14%) | 109 (14%) | 117 (15%) |
| Membership | | | | |
| Preschool | 35 (4%) | 34 (4%) | 33 (4%) | 22 (3%) |
| K-5 | 366 (46%) | 385 (47%) | 401 (48%) | 368 (45%) |
| 6-8 | 151 (19%) | 149 (18%) | 163 (20%) | 188 (23%) |
| 9-12 | 242 (30%) | 246 (30%) | 238 (29%) | 242 (30%) |
| Race | | | | |
| Cauc/White | 511 (67%) | 536 (69%) | 546 (68%) | 542 (68%) |
| Black | 152 (20%) | 143 (18%) | 144 (18%) | 131 (16%) |
| Hispanic | 26 (3%) | 27 (3%) | 29 (4%) | 41 (5%) |
| Other | 70 (9%) | 74 (9%) | 83 (10%) | 84 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (95%) | (96%) |
| Grads 4 Years | 51 | 62 | 53 | 69 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 1 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (0.8%) | (2.4%) | (1.7%) |
| Dropouts | 5 | 2 | 6 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 79 | 62 | 162 | 93 |

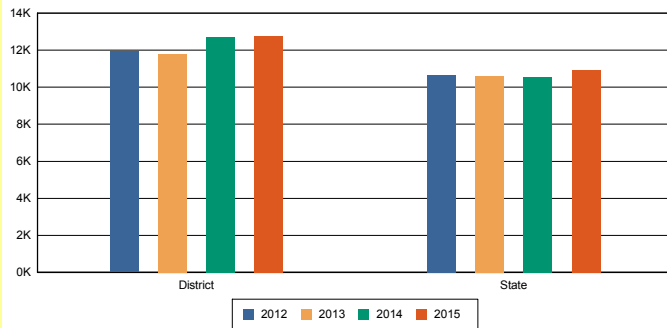
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,403 | \$35,403 | \$35,500 | \$35,855 |
| 10 Years | 41,252 | 41,252 | 41,752 | 42,170 |
| 20 Years | 46,478 | 46,478 | 47,228 | 47,700 |
| 30 Years | 49,871 | 49,871 | 50,871 | 51,380 |
| Rank II | | | | |
| 0 Years | 38,233 | 38,233 | 38,300 | 40,600 |
| 10 Years | 44,113 | 44,113 | 44,613 | 45,652 |
| 20 Years | 49,947 | 49,947 | 50,697 | 51,308 |
| 30 Years | 53,593 | 53,593 | 54,593 | 56,257 |
| Rank I | | | | |
| 0 Years | 42,400 | 42,400 | 42,500 | 42,925 |
| 10 Years | 48,188 | 48,188 | 48,688 | 49,175 |
| 20 Years | 53,777 | 53,777 | 54,527 | 55,072 |
| 30 Years | 57,702 | 57,702 | 58,702 | 59,289 |

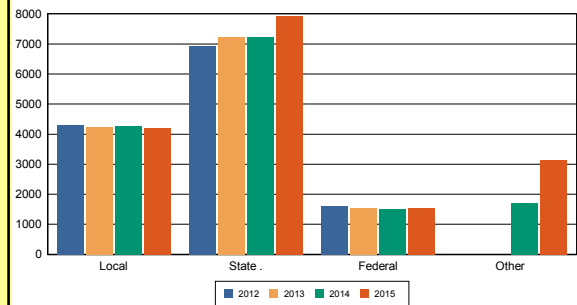
Frankfort Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 63% | 60% | 60% | 58% |
| Instructional Support | 9% | 8% | 10% | 12% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 6% | 5% | 6% |
| Business Support | 3% | 4% | 3% | 4% |
| Plant Operations | 10% | 10% | 11% | 9% |
| Transportation | 2% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 15% | 18% | 9% | 9% |
| End-of-year Balance | \$896,437 | \$1,109,928 | \$650,706 | \$623,538 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.3 |
| Tangible Property Tax * | 80.3 |
| Motor Vehicle Tax * | 47.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 110.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$319,271 |
| SEEK Distribution | \$3,386,498 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.6 | 43.1% | 15.9 | 63.2% | 20.0 |
| Math | 13.4 | 22.4% | 16.8 | 19.3% | 19.2 | 40.4% |
| Reading | 13.1 | 24.1% | 16.1 | 33.3% | 20.4 | 52.6% |
| Science | 15.0 | 6.9% | 17.8 | 19.3% | 20.1 | |
| Composite | 13.6 | | 16.7 | | 20.0 | |
| Tested (#) | 58 | | 57 | | 57 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 183 | 193 | 157 |
| Number of Students | N/A | 95 | 100 | 89 |
| % of Exams 3 or Above | N/A | 32% | 32% | 36% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.7 |
| Count | 10 | 0 | 0 | 0 | 0 | 0 | 20 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Houston Barber
959 Leestown Lane
Frankfort, KY 40601
Phone: (502) 875-8661

Elementary

Middle

High

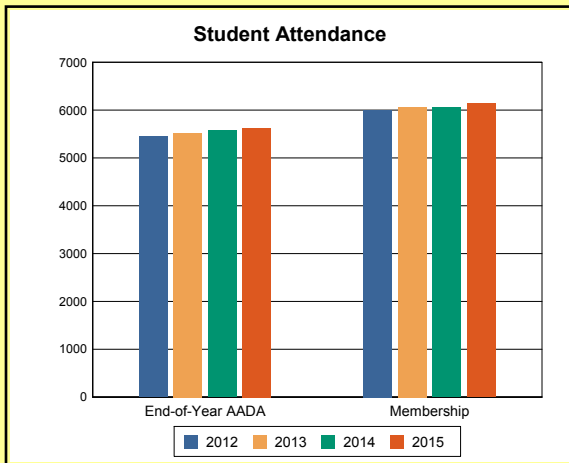
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 59.2 | 17.8 | 32.3 | 9.7 | 61.2 | 24.5 | | | | | 52.0 |
| 48.1 | 13.5 | 19.0 | 5.3 | 50.4 | 14.1 | 31.3 | 5.0 | | | 37.9 |
| 55.0 | 11.0 | 27.9 | 5.6 | 63.3 | 12.7 | 61.2 | 12.2 | 94.8 | 19.0 | 60.5 |
| District Average | | | | | | | | | | 50.1 |

Franklin County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 5,449 | 5,524 | 5,568 | 5,628 |
| Membership | 6,001 | 6,066 | 6,053 | 6,139 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,075 | 1,147 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 411 (48%) | 394 (47%) | 391 (46%) |
| Certified Personnel | 447 (52%) | 446 (53%) | 452 (54%) |
| Number FTE Teachers | 375 | 377 | 381 |
| Pupil/Teacher Ratio | 16.2 | 16.1 | 16.1 |
| Salary & Benefits as % of GF Expenditures | 87.1% | 85.5% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$45,416 | \$46,248 | \$47,350 |
| Avg Extended | \$272 | \$193 | \$204 |
| Avg Extra Duty | \$1,080 | \$1,206 | \$1,123 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 2.9% | 5.6% |
| 1-5 | 28.5% | 28.1% | 24.8% |
| 6-10 | 26.1% | 23.0% | 21.0% |
| 11-20 | 27.1% | 32.6% | 33.5% |
| 21-25 | 6.4% | 7.3% | 8.0% |
| 26-30 | 3.7% | 4.5% | 4.2% |
| Over 30 | 2.7% | 1.6% | 1.8% |
| Retired | 1.3% | 0.0% | 1.1% |
| Avg Years | 10.5 | 11.0 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.8% | 19.6% | 21.2% |
| Rank II | 53.5% | 53.4% | 49.4% |
| Rank I | 24.4% | 27.1% | 28.4% |

Demographic Profile

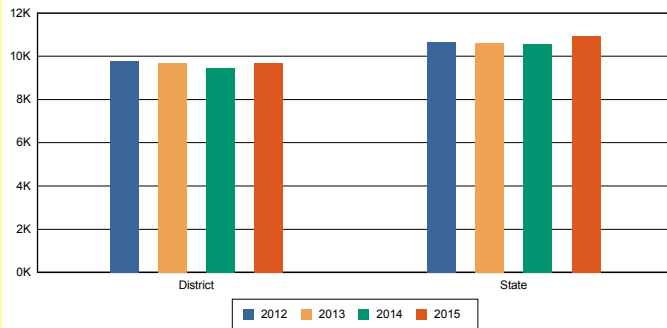
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (48%) | (51%) | (53%) | (54%) |
| Homeless | 216 (4%) | 209 (3%) | 368 (6%) | 465 (8%) |
| LEP | 150 (2%) | 144 (2%) | 175 (3%) | 174 (3%) |
| Migrant | 1 (-%) | 0 (0%) | 0 (0%) | 14 (-%) |
| Exceptional Child | 705 (12%) | 719 (12%) | 719 (12%) | 700 (11%) |
| Membership | | | | |
| Preschool | 159 (3%) | 158 (3%) | 175 (3%) | 150 (2%) |
| K-5 | 2,957 (48%) | 2,952 (47%) | 2,974 (48%) | 3,036 (48%) |
| 6-8 | 1,328 (22%) | 1,397 (22%) | 1,396 (22%) | 1,373 (22%) |
| 9-12 | 1,714 (28%) | 1,716 (28%) | 1,682 (27%) | 1,725 (27%) |
| Race | | | | |
| Cauc/White | 4,744 (79%) | 4,713 (78%) | 4,653 (77%) | 4,698 (77%) |
| Black | 535 (9%) | 569 (9%) | 579 (10%) | 583 (10%) |
| Hispanic | 281 (5%) | 300 (5%) | 335 (6%) | 344 (6%) |
| Other | 441 (7%) | 484 (8%) | 486 (8%) | 514 (8%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (83%) | (77%) |
| Grads 4 Years | 368 | 408 | 365 | 351 |
| Grads IEP | 0 | 1 | 3 | 0 |
| Grads 4+ | 2 | 2 | 1 | 1 |
| Alt Diploma | 7 | 1 | 3 | 4 |
| Adult GED | N/A | N/A | 7 | 0 |
| Dropout Rate | (1.6%) | (2.4%) | (1.9%) | (1.3%) |
| Dropouts | 28 | 43 | 34 | 23 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 870 | 848 | 912 | 763 |

Certified Salary Schedule

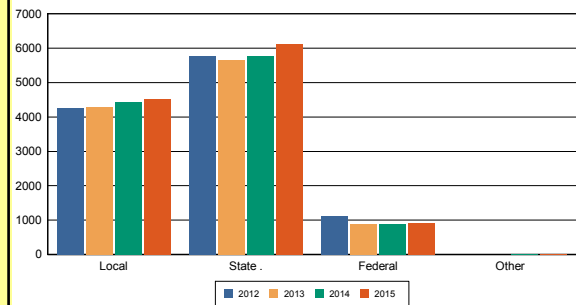
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,781 | \$34,781 | \$34,781 | \$35,477 |
| 10 Years | 43,884 | 43,884 | 43,884 | 44,762 |
| 20 Years | 49,119 | 49,119 | 49,119 | 50,434 |
| 30 Years | 52,771 | 52,771 | 52,771 | 54,137 |
| Rank II | | | | |
| 0 Years | 38,981 | 38,981 | 38,981 | 39,761 |
| 10 Years | 45,200 | 45,200 | 45,200 | 46,333 |
| 20 Years | 51,458 | 51,458 | 51,458 | 52,772 |
| 30 Years | 55,877 | 55,877 | 55,877 | 57,358 |
| Rank I | | | | |
| 0 Years | 43,397 | 43,397 | 43,397 | 44,265 |
| 10 Years | 49,559 | 49,559 | 49,559 | 50,817 |
| 20 Years | 55,937 | 55,937 | 55,937 | 57,420 |
| 30 Years | 60,356 | 60,356 | 60,356 | 62,000 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 57% | 58% |
| Instructional Support | 11% | 10% | 11% | 10% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 10% | 9% |
| Transportation | 7% | 7% | 6% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 11% | 8% | 12% | 19% |
| End-of-year Balance | \$4,433,503 | \$3,377,520 | \$4,915,367 | \$7,962,465 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.3 |
| Tangible Property Tax * | 65.3 |
| Motor Vehicle Tax * | 51.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 72.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$589,795 |
| SEEK Distribution | \$20,153,528 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 56.3% | 16.4 | 65.1% | 19.4 |
| Math | 14.0 | 22.6% | 17.3 | 27.5% | 19.2 | 41.9% |
| Reading | 13.6 | 31.3% | 16.9 | 47.7% | 20.2 | 51.0% |
| Science | 16.1 | 13.4% | 18.1 | 22.0% | 19.9 | |
| Composite | 14.5 | | 17.3 | | 19.8 | |
| Tested (#) | 483 | | 432 | | 375 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 730 | 658 | 566 |
| Number of Students | N/A | 412 | 376 | 328 |
| % of Exams 3 or Above | N/A | 36% | 42% | 50% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.1 | 29.5 | 71.0 | 55.2 | 32.2 | 33.3 | 48.2 |
| Count | 66 | 18 | 111 | 32 | 29 | 8 | 251 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 135 | 63 |

* Public Only



Superintendent

Mary Jones
190 Kings Daughters Drive #300
Frankfort, KY 40601
Phone: (502) 695-6700

Elementary

Middle

High

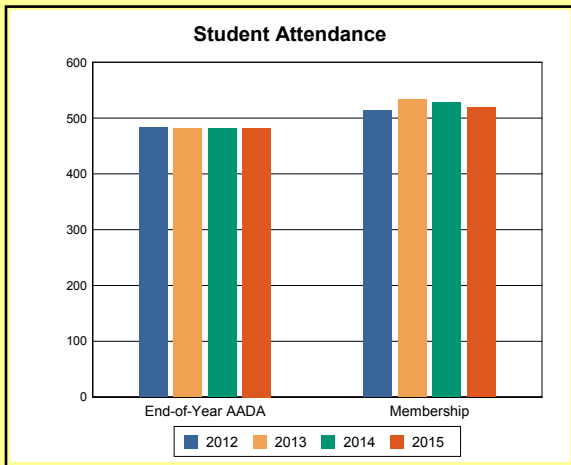
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 68.9 | 20.7 | 40.6 | 12.2 | 63.2 | 25.3 | | | | | 58.2 |
| 63.8 | 17.9 | 32.9 | 9.2 | 54.8 | 15.3 | 36.2 | 5.8 | | | 48.2 |
| 64.5 | 12.9 | 36.7 | 7.3 | 60.4 | 12.1 | 71.8 | 14.4 | 83.6 | 16.7 | 63.4 |
| District Average | | | | | | | | | | 56.6 |

Fulton County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 483 | 482 | 482 | 483 |
| Membership | 514 | 533 | 528 | 519 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,146 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 49 (46%) | 46 (47%) | 56 (54%) |
| Certified Personnel | 57 (54%) | 51 (53%) | 48 (46%) |
| Number FTE Teachers | 48 | 42 | 39 |
| Pupil/Teacher Ratio | 11.1 | 12.6 | 13.3 |
| Salary & Benefits as % of GF Expenditures | 78.9% | 76.7% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$42,994 | \$42,598 | \$44,218 |
| Avg Extended | \$781 | \$659 | \$593 |
| Avg Extra Duty | \$520 | \$448 | \$803 |
| Years of Experience | | | |
| 0 (New) | 8.3% | 11.9% | 2.6% |
| 1-5 | 22.9% | 19.1% | 25.6% |
| 6-10 | 25.0% | 31.0% | 30.8% |
| 11-20 | 25.0% | 23.8% | 20.5% |
| 21-25 | 4.2% | 4.8% | 7.7% |
| 26-30 | 10.4% | 7.1% | 7.7% |
| Over 30 | 2.1% | 0.0% | 2.6% |
| Retired | 2.1% | 2.4% | 2.6% |
| Avg Years | 11.0 | 10.1 | 10.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 27.1% | 33.3% | 28.2% |
| Rank II | 54.2% | 40.5% | 46.2% |
| Rank I | 16.7% | 23.8% | 23.1% |

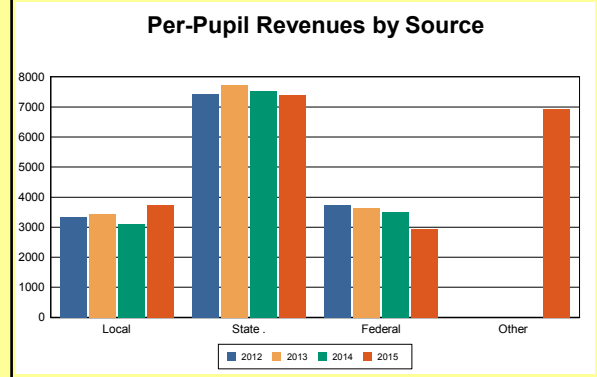
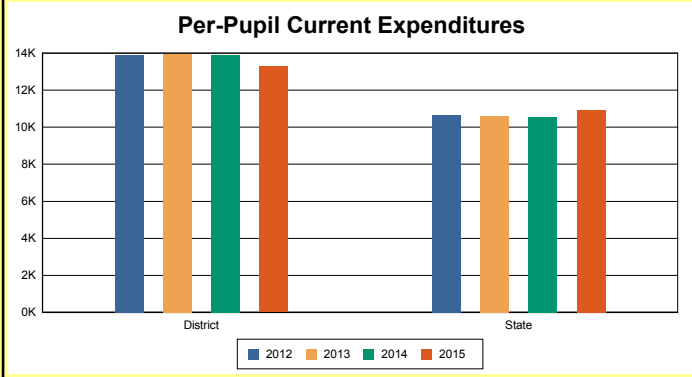
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (80%) | (78%) | (80%) | (70%) |
| Homeless | 87 (17%) | 77 (14%) | 66 (13%) | 72 (14%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 6 (1%) | 6 (1%) | 1 -% | 1 -% |
| Exceptional Child | 83 (16%) | 77 (14%) | 77 (15%) | 75 (14%) |
| Membership | | | | |
| Preschool | 15 (3%) | 18 (3%) | 17 (3%) | 17 (3%) |
| K-5 | 239 (45%) | 253 (46%) | 250 (46%) | 245 (46%) |
| 6-8 | 112 (21%) | 118 (21%) | 119 (22%) | 127 (24%) |
| 9-12 | 163 (31%) | 162 (29%) | 159 (29%) | 147 (27%) |
| Race | | | | |
| Cauc/White | 331 (64%) | 331 (62%) | 330 (63%) | 323 (62%) |
| Black | 154 (30%) | 161 (30%) | 156 (30%) | 147 (28%) |
| Hispanic | 14 (3%) | 17 (3%) | 13 (2%) | 12 (2%) |
| Other | 15 (3%) | 24 (5%) | 29 (5%) | 37 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | (98%) | (100%) | (100%) |
| Grads 4 Years | 37 | 42 | 46 | 37 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.6%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 3 | 0 | 1 | 1 |
| Suspensions | 77 | 38 | 14 | 9 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,474 | \$33,474 | \$33,474 | \$34,478 |
| 10 Years | 42,332 | 42,332 | 42,332 | 43,602 |
| 20 Years | 44,554 | 44,554 | 44,554 | 45,891 |
| 30 Years | 44,554 | 44,554 | 44,554 | 45,891 |
| Rank II | | | | |
| 0 Years | 37,386 | 37,386 | 37,386 | 38,508 |
| 10 Years | 46,296 | 46,296 | 46,296 | 47,685 |
| 20 Years | 48,583 | 48,583 | 48,583 | 50,040 |
| 30 Years | 48,583 | 48,583 | 48,583 | 50,040 |
| Rank I | | | | |
| 0 Years | 41,242 | 41,242 | 41,242 | 42,479 |
| 10 Years | 50,316 | 50,316 | 50,316 | 51,825 |
| 20 Years | 52,584 | 52,584 | 52,584 | 54,162 |
| 30 Years | 52,584 | 52,584 | 52,584 | 54,162 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-----------|-----------|
| Instruction | 59% | 54% | 56% | 58% |
| Instructional Support | 9% | 11% | 8% | 6% |
| District Admin Support | 6% | 8% | 7% | 7% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 3% | 6% | 4% |
| Plant Operations | 9% | 9% | 9% | 11% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 31% | 26% | 15% | 13% |
| End-of-year Balance | \$1,320,595 | \$1,104,560 | \$636,101 | \$549,217 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 46.8 |
| Tangible Property Tax * | 46.8 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$508,018 |
| SEEK Distribution | \$2,058,446 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 54.8% | 15.8 | 59.5% | 18.0 |
| Math | 13.9 | 16.7% | 17.0 | 27.0% | 16.8 | 16.2% |
| Reading | 12.8 | 19.0% | 16.1 | 43.2% | 17.3 | 37.8% |
| Science | 15.9 | 4.8% | 18.2 | 24.3% | 18.7 | |
| Composite | 14.2 | | 16.9 | | 17.8 | |
| Tested (#) | 42 | | 36 | | 37 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | 13 | 0 |
| Number of Students | N/A | --- | 13 | 0 |
| % of Exams 3 or Above | N/A | --- | 8% | 0% |

Kindergarten Readiness

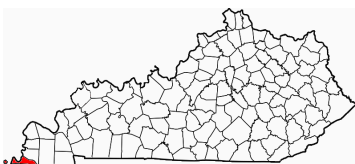
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.2 |
| Count | 15 | 0 | 0 | 0 | 0 | 0 | 19 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 43 | 43 |

* Public Only



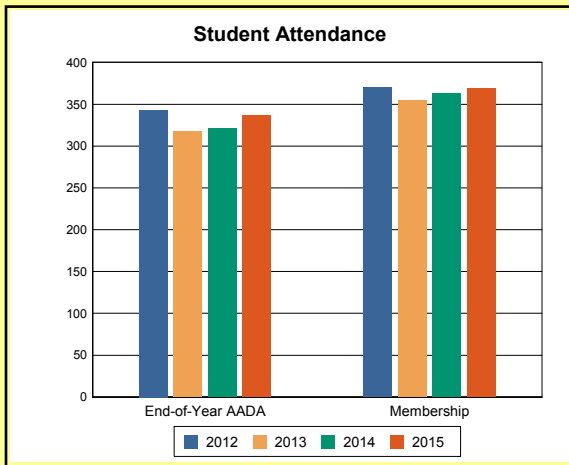
Superintendent
Aaron Collins
 2780 Moscow Ave
 Hickman, KY 42050
 Phone: (270) 236-3923

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 57.1 | 17.1 | 32.6 | 9.8 | 61.6 | 24.6 | | | | | 51.5 |
| Middle | 59.8 | 16.7 | 29.2 | 8.2 | 58.9 | 16.5 | 32.5 | 5.2 | | | 46.6 |
| High | 52.8 | 10.6 | 24.6 | 4.9 | 44.4 | 8.9 | 100.0 | 20.0 | 100.0 | 20.0 | 64.4 |
| District Average | | | | | | | | | | | 54.2 |

Fulton Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 343 | 318 | 321 | 337 |
| Membership | 370 | 354 | 363 | 369 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 2 | 1,133 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 30 (42%) | 35 (45%) | 32 (46%) |
| Certified Personnel | 42 (58%) | 43 (55%) | 37 (54%) |
| Number FTE Teachers | 32 | 33 | 28 |
| Pupil/Teacher Ratio | 11.1 | 11.0 | 13.2 |
| Salary & Benefits as % of GF Expenditures | 81.1% | 80.3% | 82.7% |
| Teacher Pay | | | |
| Avg Salary | \$43,113 | \$42,441 | \$44,471 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$620 | \$953 | \$1,439 |
| Years of Experience | | | |
| 0 (New) | 12.5% | 15.2% | 3.6% |
| 1-5 | 25.0% | 27.3% | 28.6% |
| 6-10 | 21.9% | 18.2% | 28.6% |
| 11-20 | 28.1% | 30.3% | 21.4% |
| 21-25 | 12.5% | 6.1% | 14.3% |
| 26-30 | 0.0% | 3.0% | 3.6% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 9.1 | 9.2 | 10.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 34.4% | 39.4% | 32.1% |
| Rank II | 53.1% | 48.5% | 53.6% |
| Rank I | 12.5% | 12.1% | 14.3% |

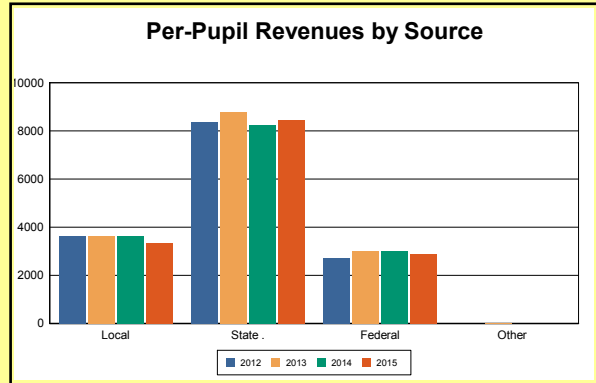
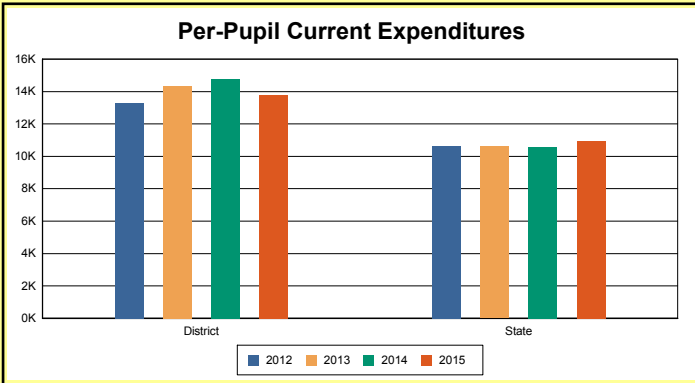
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (77%) | (86%) | (80%) | (84%) |
| Homeless | 2 (1%) | 25 (7%) | 17 (5%) | 71 (19%) |
| LEP | 1 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 82 (22%) | 86 (24%) | 86 (24%) | 83 (22%) |
| Membership | | | | |
| Preschool | 24 (6%) | 24 (6%) | 20 (5%) | 17 (4%) |
| K-5 | 171 (43%) | 181 (48%) | 191 (50%) | 197 (51%) |
| 6-8 | 85 (22%) | 71 (19%) | 77 (20%) | 78 (20%) |
| 9-12 | 114 (29%) | 102 (27%) | 95 (25%) | 94 (24%) |
| Race | | | | |
| Cauc/White | 181 (49%) | 171 (48%) | 176 (48%) | 178 (48%) |
| Black | 155 (42%) | 143 (40%) | 141 (39%) | 134 (36%) |
| Hispanic | 5 (1%) | 6 (2%) | 5 (1%) | 12 (3%) |
| Other | 29 (8%) | 34 (10%) | 41 (11%) | 45 (12%) |
| Attainment | | | | |
| Grad Rate | N/A | (81%) | (97%) | (95%) |
| Grads 4 Years | 29 | 26 | 27 | 19 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 3 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.6%) | (1.9%) | (0.0%) | (0.0%) |
| Dropouts | 4 | 2 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 3 | 3 |
| Suspensions | 103 | 64 | 67 | 71 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,401 | \$34,401 | \$34,401 | \$34,745 |
| 10 Years | 43,497 | 43,497 | 43,497 | 43,932 |
| 20 Years | 45,845 | 45,845 | 45,845 | 46,304 |
| 30 Years | 45,845 | 45,845 | 45,845 | 46,304 |
| Rank II | | | | |
| 0 Years | 38,450 | 38,450 | 38,450 | 38,835 |
| 10 Years | 47,606 | 47,606 | 47,606 | 48,082 |
| 20 Years | 49,837 | 49,837 | 49,837 | 50,335 |
| 30 Years | 49,837 | 49,837 | 49,837 | 50,335 |
| Rank I | | | | |
| 0 Years | 42,859 | 42,859 | 42,859 | 43,288 |
| 10 Years | 51,539 | 51,539 | 51,539 | 52,055 |
| 20 Years | 53,885 | 53,885 | 53,885 | 54,423 |
| 30 Years | 53,885 | 53,885 | 53,885 | 54,423 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 58% | 58% | 56% |
| Instructional Support | 9% | 8% | 8% | 9% |
| District Admin Support | 8% | 7% | 8% | 8% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 3% | 3% |
| Plant Operations | 9% | 10% | 10% | 10% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 28% | 28% | 14% | 15% |
| End-of-year Balance | \$867,267 | \$824,131 | \$450,572 | \$463,256 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 75.4 |
| Tangible Property Tax * | 75.4 |
| Motor Vehicle Tax * | 78.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 95.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$320,329 |
| SEEK Distribution | \$1,722,628 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.3 | 33.3% | 16.1 | 58.3% | 20.2 |
| Math | 12.0 | 11.1% | 16.5 | 20.8% | 19.3 | 43.5% |
| Reading | 13.0 | 22.2% | 16.0 | 41.7% | 19.4 | 56.5% |
| Science | 15.3 | 11.1% | 17.8 | 16.7% | 20.9 | |
| Composite | 13.3 | | 16.7 | | 20.2 | |
| Tested (#) | 23 | | 24 | | 21 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.1 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 53.8 |
| Count | 8 | 0 | 0 | 0 | 7 | 0 | 23 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 20 | 17 |

* Public Only



Superintendent
Tamara Smith
 304 West State Line
 Fulton, KY 42041
 Phone: (270) 472-1553

Elementary

Middle

High

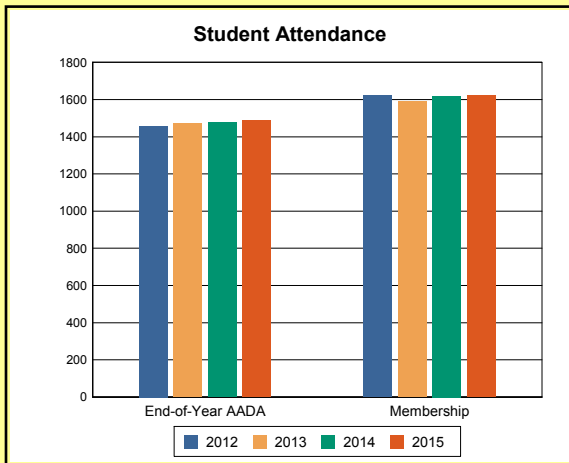
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 62.1 | 18.6 | 40.9 | 12.3 | 52.9 | 21.2 | | | | | 52.1 |
| Middle | 53.5 | 15.0 | 32.7 | 9.2 | 53.1 | 14.9 | 27.0 | 4.3 | | | 43.4 |
| High | 71.2 | 14.2 | 54.2 | 10.8 | 59.6 | 11.9 | 89.5 | 17.9 | 96.7 | 19.3 | 74.1 |
| District Average | | | | | | | | | | | 56.5 |

Gallatin County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,458 | 1,471 | 1,476 | 1,486 |
| Membership | 1,621 | 1,590 | 1,619 | 1,623 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 114 (47%) | 116 (48%) | 124 (50%) |
| Certified Personnel | 128 (53%) | 127 (52%) | 124 (50%) |
| Number FTE Teachers | 105 | 103 | 102 |
| Pupil/Teacher Ratio | 15.2 | 15.8 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 80.3% | 78.8% | 79.1% |
| Teacher Pay | | | |
| Avg Salary | \$44,666 | \$45,433 | \$46,226 |
| Avg Extended | \$310 | \$325 | \$285 |
| Avg Extra Duty | \$1,366 | \$1,491 | \$1,460 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 3.9% | 6.7% |
| 1-5 | 28.7% | 27.3% | 22.5% |
| 6-10 | 27.8% | 28.3% | 23.4% |
| 11-20 | 22.5% | 25.9% | 31.7% |
| 21-25 | 11.5% | 5.9% | 5.9% |
| 26-30 | 2.9% | 6.8% | 7.8% |
| Over 30 | 1.0% | 1.0% | 1.0% |
| Retired | 1.0% | 1.0% | 1.0% |
| Avg Years | 10.0 | 10.4 | 10.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.3% | 18.5% | 19.4% |
| Rank II | 58.9% | 57.1% | 52.3% |
| Rank I | 23.9% | 23.4% | 27.4% |

Demographic Profile

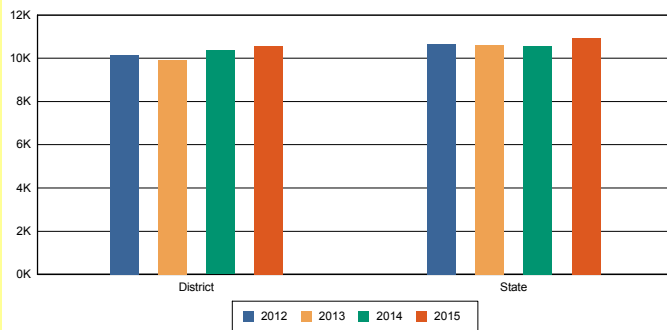
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (68%) | (68%) | (71%) |
| Homeless | 0 (0%) | 6 -% | 19 (1%) | 90 (6%) |
| LEP | 80 (5%) | 83 (5%) | 89 (5%) | 70 (4%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 200 (12%) | 199 (13%) | 199 (12%) | 206 (13%) |
| Membership | | | | |
| Preschool | 54 (3%) | 50 (3%) | 67 (4%) | 77 (5%) |
| K-5 | 793 (47%) | 764 (47%) | 781 (46%) | 773 (45%) |
| 6-8 | 376 (22%) | 382 (23%) | 384 (23%) | 365 (21%) |
| 9-12 | 452 (27%) | 444 (27%) | 454 (27%) | 485 (29%) |
| Race | | | | |
| Cauc/White | 1,447 (89%) | 1,394 (88%) | 1,411 (87%) | 1,421 (88%) |
| Black | 14 (1%) | 12 (1%) | 14 (1%) | 7 -% |
| Hispanic | 124 (8%) | 140 (9%) | 145 (9%) | 142 (9%) |
| Other | 36 (2%) | 44 (3%) | 49 (3%) | 53 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (89%) | (90%) |
| Grads 4 Years | 107 | 105 | 102 | 99 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 2 | 4 |
| Alt Diploma | 0 | 0 | 1 | 5 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (2.2%) | (0.8%) | (0.6%) | (-%) |
| Dropouts | 10 | 4 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 294 | 364 | 371 | 262 |

Certified Salary Schedule

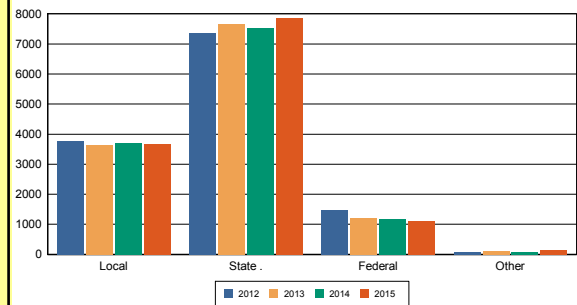
| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,654 | \$34,283 | \$34,626 | \$34,972 |
| 10 Years | 43,820 | 43,351 | 43,785 | 44,223 |
| 20 Years | 46,081 | 45,588 | 46,044 | 46,504 |
| 30 Years | 47,892 | 47,380 | 47,854 | 48,333 |
| Rank II | | | | |
| 0 Years | 38,703 | 38,289 | 38,672 | 39,059 |
| 10 Years | 47,849 | 47,337 | 47,810 | 48,288 |
| 20 Years | 50,128 | 49,592 | 50,088 | 50,589 |
| 30 Years | 52,002 | 51,446 | 51,960 | 52,479 |
| Rank I | | | | |
| 0 Years | 42,693 | 42,236 | 42,658 | 43,085 |
| 10 Years | 51,946 | 51,390 | 51,904 | 52,423 |
| 20 Years | 54,281 | 53,700 | 54,237 | 54,779 |
| 30 Years | 56,155 | 55,554 | 56,110 | 56,672 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 54% | 53% | 53% |
| Instructional Support | 8% | 8% | 8% | 9% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 4% | 4% | 4% | 5% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 18% | 21% | 16% | 18% |
| End-of-year Balance | \$2,006,680 | \$2,400,788 | \$1,915,521 | \$2,204,309 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.3 |
| Tangible Property Tax * | 66.3 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.5 |
| Levied Equivalent Rate * | 87.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$392,959 |
| SEEK Distribution | \$6,715,660 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.3 | 34.0% | 15.6 | 54.5% | 17.2 |
| Math | 13.4 | 17.0% | 16.3 | 25.8% | 18.2 | 30.8% |
| Reading | 12.2 | 17.7% | 16.0 | 39.4% | 18.4 | 35.5% |
| Science | 14.6 | 4.3% | 17.3 | 16.7% | 18.1 | |
| Composite | 13.3 | | 16.4 | | 18.2 | |
| Tested (#) | 140 | | 132 | | 105 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

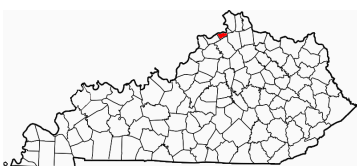
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.2 | 0.0 | 0.0 | 66.7 | 40.0 | 0.0 | 45.8 |
| Count | 19 | 0 | 0 | 8 | 18 | 0 | 50 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 55 | 55 |

* Public Only



Superintendent

Travis Huber
600 E Main St
Warsaw, KY 41095
Phone: (859) 567-1820

Elementary

Middle

High

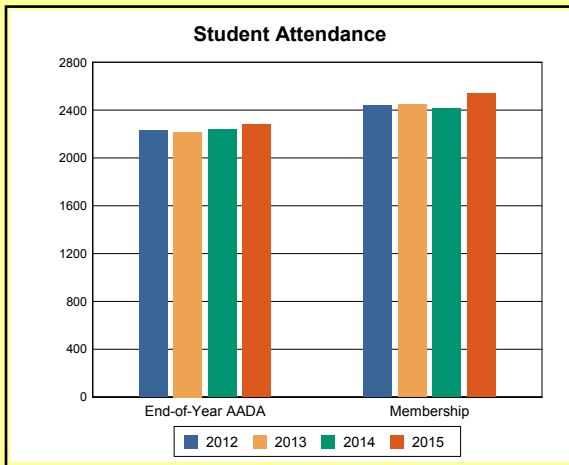
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.7 | 19.7 | 42.3 | 12.7 | 66.3 | 26.5 | | | | | 58.9 |
| Middle | 52.8 | 14.8 | 27.4 | 7.7 | 55.6 | 15.6 | 22.9 | 3.7 | | | 41.8 |
| High | 54.8 | 11.0 | 31.6 | 6.3 | 58.2 | 11.6 | 66.4 | 13.3 | 91.2 | 18.2 | 60.4 |
| District Average | | | | | | | | | | | 53.7 |

Garrard County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,231 | 2,216 | 2,239 | 2,285 |
| Membership | 2,442 | 2,448 | 2,418 | 2,539 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 0 | 1,097 | 1,126 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 179 (47%) | 175 (46%) | 176 (46%) |
| Certified Personnel | 200 (53%) | 202 (54%) | 205 (54%) |
| Number FTE Teachers | 169 | 168 | 172 |
| Pupil/Teacher Ratio | 14.5 | 14.4 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 80.1% | 80.5% | 82.1% |
| Teacher Pay | | | |
| Avg Salary | \$46,379 | \$47,090 | \$47,182 |
| Avg Extended | \$183 | \$185 | \$189 |
| Avg Extra Duty | \$514 | \$482 | \$715 |
| Years of Experience | | | |
| 0 (New) | 7.6% | 4.2% | 7.1% |
| 1-5 | 15.4% | 17.3% | 18.6% |
| 6-10 | 23.7% | 23.8% | 24.4% |
| 11-20 | 31.4% | 32.1% | 33.1% |
| 21-25 | 12.4% | 11.3% | 9.3% |
| 26-30 | 6.5% | 6.6% | 5.8% |
| Over 30 | 1.8% | 3.0% | 1.2% |
| Retired | 1.3% | 1.8% | 0.6% |
| Avg Years | 12.5 | 12.6 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.3% | 14.9% | 16.5% |
| Rank II | 59.7% | 59.5% | 60.3% |
| Rank I | 23.7% | 23.8% | 22.6% |

Demographic Profile

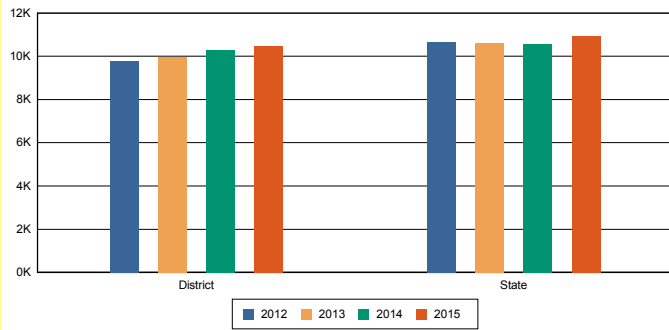
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (62%) | (64%) | (55%) |
| Homeless | 70 (3%) | 32 (1%) | 87 (4%) | 13 (1%) |
| LEP | 23 (1%) | 33 (1%) | 32 (1%) | 36 (1%) |
| Migrant | 2 (-%) | 26 (1%) | 25 (1%) | 22 (1%) |
| Exceptional Child | 373 (15%) | 330 (13%) | 330 (14%) | 335 (13%) |
| Membership | | | | |
| Preschool | 101 (4%) | 105 (4%) | 95 (4%) | 88 (3%) |
| K-5 | 1,176 (46%) | 1,207 (47%) | 1,193 (47%) | 1,239 (47%) |
| 6-8 | 571 (22%) | 566 (22%) | 545 (22%) | 593 (23%) |
| 9-12 | 695 (27%) | 675 (26%) | 679 (27%) | 706 (27%) |
| Race | | | | |
| Cauc/White | 2,213 (91%) | 2,216 (91%) | 2,190 (91%) | 2,306 (91%) |
| Black | 59 (2%) | 55 (2%) | 48 (2%) | 47 (2%) |
| Hispanic | 99 (4%) | 107 (4%) | 107 (4%) | 107 (4%) |
| Other | 71 (3%) | 70 (3%) | 73 (3%) | 79 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (89%) | (89%) |
| Grads 4 Years | 182 | 161 | 137 | 147 |
| Grads IEP | 1 | 0 | 1 | 0 |
| Grads 4+ | 2 | 0 | 0 | 0 |
| Alt Diploma | 3 | 3 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.7%) | (1.7%) | (1.1%) |
| Dropouts | 3 | 5 | 12 | 8 |
| Discipline | | | | |
| Expulsions | 16 | 16 | 6 | 0 |
| Suspensions | 214 | 138 | 113 | 175 |

Certified Salary Schedule

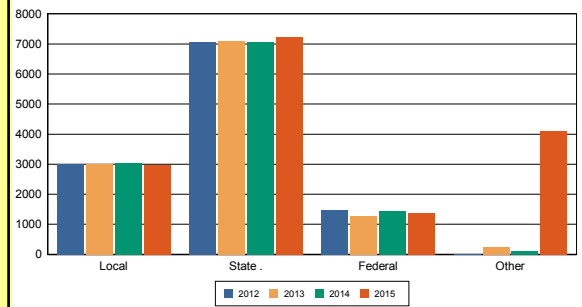
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,182 | \$35,182 | \$35,534 | \$35,889 |
| 10 Years | 44,060 | 44,060 | 44,501 | 44,946 |
| 20 Years | 45,715 | 45,715 | 46,172 | 46,634 |
| 30 Years | 45,715 | 45,715 | 47,428 | 47,902 |
| Rank II | | | | |
| 0 Years | 39,069 | 39,069 | 39,460 | 39,855 |
| 10 Years | 47,945 | 47,945 | 48,424 | 48,908 |
| 20 Years | 50,658 | 50,658 | 51,165 | 51,677 |
| 30 Years | 50,658 | 50,658 | 52,557 | 53,083 |
| Rank I | | | | |
| 0 Years | 42,924 | 42,924 | 43,353 | 43,787 |
| 10 Years | 51,836 | 51,836 | 52,354 | 52,878 |
| 20 Years | 54,567 | 54,567 | 55,113 | 55,664 |
| 30 Years | 54,567 | 54,567 | 56,613 | 57,179 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-----------|
| Instruction | 61% | 60% | 61% | 61% |
| Instructional Support | 7% | 7% | 6% | 6% |
| District Admin Support | 4% | 3% | 3% | 4% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 2% | 1% | 2% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 18% | 15% | 10% | 4% |
| End-of-year Balance | \$2,933,957 | \$2,533,655 | \$1,767,266 | \$706,135 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.0 |
| Tangible Property Tax * | 64.0 |
| Motor Vehicle Tax * | 55.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 72.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$378,140 |
| SEEK Distribution | \$10,404,404 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 60.8% | 15.6 | 58.1% | 18.4 |
| Math | 14.5 | 26.5% | 16.4 | 22.5% | 18.3 | 30.2% |
| Reading | 13.9 | 35.9% | 16.5 | 45.0% | 19.5 | 43.6% |
| Science | 16.0 | 10.5% | 17.6 | 19.9% | 18.9 | |
| Composite | 14.8 | | 16.6 | | 18.9 | |
| Tested (#) | 180 | | 189 | | 171 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 80 | 75 | 136 |
| Number of Students | N/A | 57 | 51 | 104 |
| % of Exams 3 or Above | N/A | 40% | 48% | 38% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

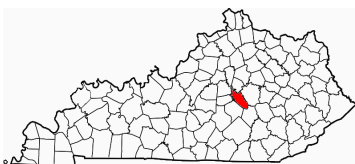
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.0 | 44.1 | 61.1 | 0.0 | 36.7 | 0.0 | 44.2 |
| Count | 71 | 46 | 12 | 0 | 11 | 0 | 95 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 27 | 25 |

* Public Only



Superintendent
Paul Mullins
 322 West Maple Avenue
 Lancaster, KY 40444
 Phone: (859) 792-3018

Elementary

Middle

High

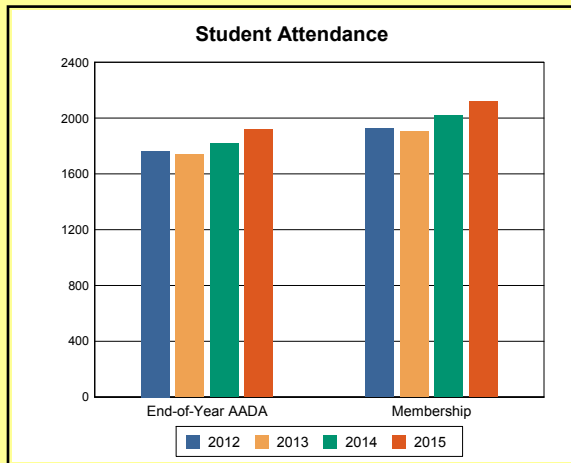
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.5 | 20.3 | 43.0 | 12.9 | 57.0 | 22.8 | | | | | 56.0 |
| Middle | 66.8 | 18.7 | 39.7 | 11.1 | 58.5 | 16.4 | 42.7 | 6.8 | | | 53.0 |
| High | 60.4 | 12.1 | 36.5 | 7.3 | 59.9 | 12.0 | 93.8 | 18.8 | 89.1 | 17.8 | 68.0 |
| District Average | | | | | | | | | | | 59.0 |

Glasgow Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,765 | 1,738 | 1,821 | 1,917 |
| Membership | 1,926 | 1,906 | 2,017 | 2,121 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,108 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 129 (42%) | 126 (43%) | 126 (42%) |
| Certified Personnel | 176 (58%) | 169 (57%) | 174 (58%) |
| Number FTE Teachers | 148 | 142 | 147 |
| Pupil/Teacher Ratio | 12.9 | 14.2 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 86.7% | 85.7% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$50,058 | \$50,506 | \$50,798 |
| Avg Extended | \$261 | \$158 | \$31 |
| Avg Extra Duty | \$739 | \$728 | \$769 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 4.2% | 8.1% |
| 1-5 | 17.6% | 14.8% | 13.6% |
| 6-10 | 22.3% | 19.7% | 16.3% |
| 11-20 | 39.2% | 39.4% | 40.0% |
| 21-25 | 10.1% | 13.4% | 12.2% |
| 26-30 | 6.8% | 7.0% | 7.7% |
| Over 30 | 1.4% | 1.4% | 2.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.1 | 13.9 | 13.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.9% | 18.3% | 22.4% |
| Rank II | 52.7% | 53.5% | 50.5% |
| Rank I | 28.4% | 28.2% | 27.2% |

Demographic Profile

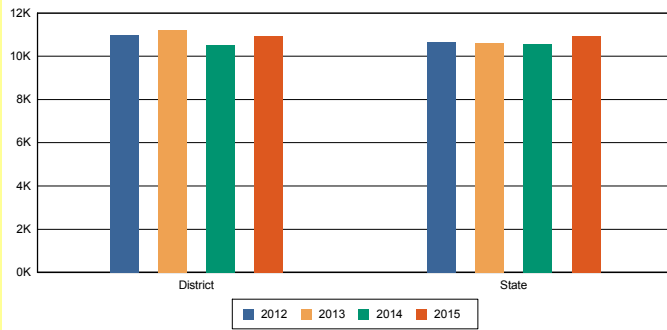
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (60%) | (61%) | (64%) |
| Homeless | 152 (8%) | 270 (14%) | 256 (13%) | 173 (8%) |
| LEP | 55 (3%) | 58 (3%) | 74 (4%) | 83 (4%) |
| Migrant | 36 (2%) | 40 (2%) | 44 (2%) | 48 (2%) |
| Exceptional Child | 282 (15%) | 270 (14%) | 270 (13%) | 273 (13%) |
| Membership | | | | |
| Preschool | 112 (5%) | 106 (5%) | 125 (6%) | 127 (6%) |
| K-5 | 885 (43%) | 881 (44%) | 953 (44%) | 1,031 (46%) |
| 6-8 | 479 (24%) | 491 (24%) | 510 (24%) | 495 (22%) |
| 9-12 | 562 (28%) | 534 (27%) | 554 (26%) | 594 (26%) |
| Race | | | | |
| Cauc/White | 1,463 (76%) | 1,419 (74%) | 1,489 (74%) | 1,528 (72%) |
| Black | 238 (12%) | 236 (12%) | 241 (12%) | 273 (13%) |
| Hispanic | 119 (6%) | 131 (7%) | 165 (8%) | 174 (8%) |
| Other | 106 (6%) | 120 (6%) | 122 (6%) | 146 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (93%) | (95%) |
| Grads 4 Years | 142 | 121 | 149 | 121 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 1 | 5 | 2 | 0 |
| Alt Diploma | 1 | 2 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.5%) | (0.9%) | (-%) | (-%) |
| Dropouts | 3 | 5 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 240 | 95 | 110 | 68 |

Certified Salary Schedule

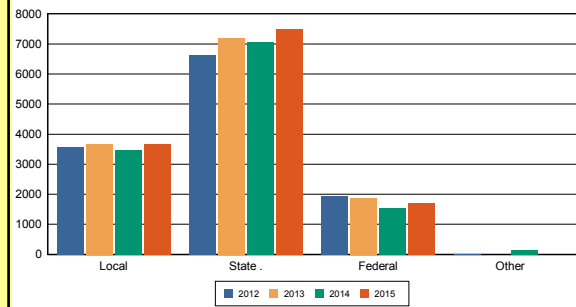
| | 2012 (186 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,637 | \$35,799 | \$35,799 | \$36,157 |
| 10 Years | 46,499 | 46,711 | 46,711 | 47,178 |
| 20 Years | 50,837 | 51,070 | 51,070 | 51,581 |
| 30 Years | 51,460 | 51,695 | 51,695 | 52,212 |
| Rank II | | | | |
| 0 Years | 39,234 | 39,413 | 39,413 | 39,807 |
| 10 Years | 50,674 | 50,906 | 50,906 | 51,415 |
| 20 Years | 55,029 | 55,280 | 55,280 | 55,833 |
| 30 Years | 55,748 | 56,002 | 56,002 | 56,562 |
| Rank I | | | | |
| 0 Years | 43,352 | 43,550 | 43,550 | 43,986 |
| 10 Years | 54,842 | 55,092 | 55,092 | 55,643 |
| 20 Years | 59,189 | 59,460 | 59,460 | 60,055 |
| 30 Years | 60,125 | 60,400 | 60,400 | 61,004 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 63% | 63% | 61% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 2% | 1% | 1% |
| Plant Operations | 7% | 7% | 8% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 17% | 11% | 9% | 10% |
| End-of-year Balance | \$2,460,026 | \$1,500,492 | \$1,211,686 | \$1,464,950 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 83.5 |
| Tangible Property Tax * | 83.5 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 79.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$382,243 |
| SEEK Distribution | \$8,445,054 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 64.6% | 17.4 | 74.2% | 20.6 |
| Math | 15.3 | 34.3% | 18.5 | 41.1% | 20.3 | 55.1% |
| Reading | 14.1 | 37.1% | 17.2 | 47.9% | 21.0 | 58.0% |
| Science | 16.2 | 16.9% | 18.7 | 26.4% | 20.5 | |
| Composite | 15.2 | | 18.1 | | 20.7 | |
| Tested (#) | 177 | | 163 | | 136 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 351 | 309 | 348 |
| Number of Students | N/A | 240 | 189 | 217 |
| % of Exams 3 or Above | N/A | 43% | 50% | 51% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 59.8 | 33.3 | 31.6 | 66.7 | 36.4 | 0.0 | 51.3 |
| Count | 71 | 7 | 6 | 8 | 8 | 0 | 103 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 72 | 67 |

* Public Only



Superintendent

Larry Hammond
711 S. L. Rogers Wells Blvd
Glasgow, KY 42142
Phone: (270) 651-6757

Elementary

Middle

High

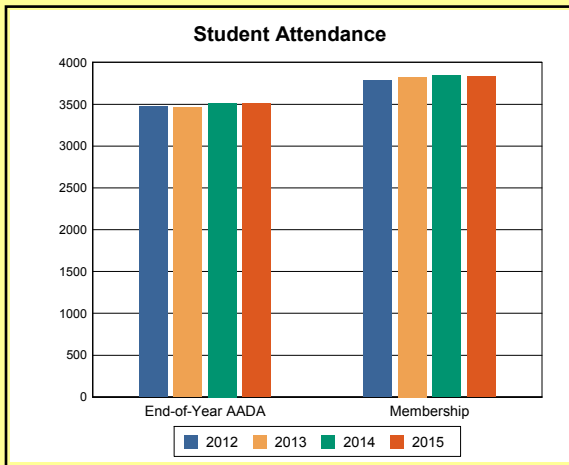
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 76.4 | 22.9 | 46.6 | 14.0 | 64.6 | 25.8 | | | | | 62.7 |
| 69.3 | 19.4 | 35.9 | 10.1 | 68.8 | 19.3 | 44.7 | 7.2 | | | 56.0 |
| 82.0 | 16.4 | 48.6 | 9.7 | 69.3 | 13.9 | 86.9 | 17.4 | 93.1 | 18.6 | 76.0 |
| District Average | | | | | | | | | | 64.9 |

Grant County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,474 | 3,460 | 3,515 | 3,512 |
| Membership | 3,782 | 3,826 | 3,843 | 3,833 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,085 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 273 (50%) | 264 (50%) | 263 (49%) |
| Certified Personnel | 272 (50%) | 269 (50%) | 273 (51%) |
| Number FTE Teachers | 227 | 225 | 229 |
| Pupil/Teacher Ratio | 16.9 | 17.1 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 83.3% | 82.3% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$46,770 | \$46,834 | \$47,239 |
| Avg Extended | \$193 | \$194 | \$198 |
| Avg Extra Duty | \$745 | \$737 | \$760 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 7.3% | 7.0% |
| 1-5 | 26.0% | 25.8% | 22.7% |
| 6-10 | 27.8% | 20.4% | 21.0% |
| 11-20 | 28.2% | 32.9% | 35.4% |
| 21-25 | 7.9% | 7.6% | 8.7% |
| 26-30 | 4.0% | 5.8% | 4.8% |
| Over 30 | 1.3% | 0.4% | 0.4% |
| Retired | 0.4% | 0.0% | 0.0% |
| Avg Years | 10.6 | 10.8 | 10.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 21.6% | 24.3% | 23.1% |
| Rank II | 59.5% | 57.2% | 58.1% |
| Rank I | 18.5% | 18.6% | 18.4% |

Demographic Profile

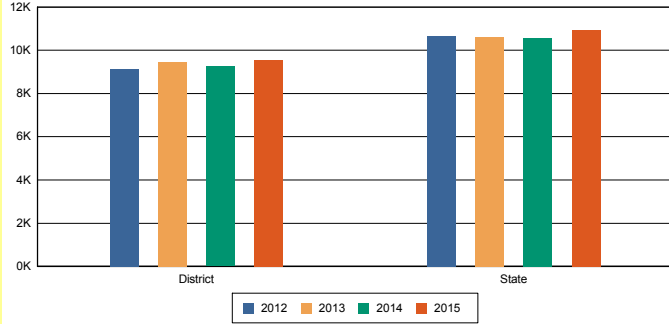
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (63%) | (63%) | (66%) | (67%) |
| Homeless | 22 (1%) | 27 (1%) | 60 (2%) | 74 (2%) |
| LEP | 36 (1%) | 61 (2%) | 60 (2%) | 57 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 3 -% |
| Exceptional Child | 410 (11%) | 466 (12%) | 466 (12%) | 486 (13%) |
| Membership | | | | |
| Preschool | 93 (2%) | 90 (2%) | 87 (2%) | 82 (2%) |
| K-5 | 1,781 (46%) | 1,826 (47%) | 1,859 (47%) | 1,871 (48%) |
| 6-8 | 925 (24%) | 897 (23%) | 854 (22%) | 812 (21%) |
| 9-12 | 1,075 (28%) | 1,101 (28%) | 1,129 (29%) | 1,150 (29%) |
| Race | | | | |
| Cauc/White | 3,569 (94%) | 3,591 (94%) | 3,574 (93%) | 3,538 (92%) |
| Black | 34 (1%) | 27 (1%) | 19 -% | 15 -% |
| Hispanic | 103 (3%) | 124 (3%) | 150 (4%) | 155 (4%) |
| Other | 76 (2%) | 84 (2%) | 100 (3%) | 125 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (89%) | (85%) |
| Grads 4 Years | 243 | 251 | 254 | 248 |
| Grads IEP | 1 | 1 | 1 | 1 |
| Grads 4+ | 1 | 4 | 2 | 3 |
| Alt Diploma | 1 | 0 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.9%) | (1.8%) | (1.7%) | (1.1%) |
| Dropouts | 21 | 20 | 19 | 13 |
| Discipline | | | | |
| Expulsions | 1 | 3 | 0 | 2 |
| Suspensions | 471 | 394 | 334 | 405 |

Certified Salary Schedule

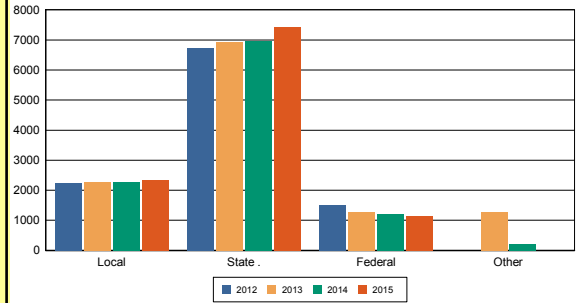
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,933 | \$34,933 | \$34,933 | \$35,282 |
| 10 Years | 43,771 | 43,771 | 43,771 | 44,209 |
| 20 Years | 49,346 | 49,346 | 49,346 | 49,839 |
| 30 Years | 54,059 | 54,059 | 54,059 | 54,600 |
| Rank II | | | | |
| 0 Years | 39,002 | 39,002 | 39,002 | 39,392 |
| 10 Years | 47,815 | 47,815 | 47,815 | 48,294 |
| 20 Years | 53,437 | 53,437 | 53,437 | 53,972 |
| 30 Years | 58,244 | 58,244 | 58,244 | 58,827 |
| Rank I | | | | |
| 0 Years | 42,995 | 42,995 | 42,995 | 43,425 |
| 10 Years | 51,936 | 51,936 | 51,936 | 52,455 |
| 20 Years | 57,735 | 57,735 | 57,735 | 58,312 |
| 30 Years | 62,542 | 62,542 | 62,542 | 63,167 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 55% | 55% | 51% |
| Instructional Support | 11% | 11% | 11% | 12% |
| District Admin Support | 2% | 1% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 11% | 10% | 11% |
| Transportation | 7% | 7% | 7% | 8% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 20% | 17% | 15% | 17% |
| End-of-year Balance | \$4,697,351 | \$4,098,986 | \$3,894,643 | \$4,189,305 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.1 |
| Tangible Property Tax * | 56.1 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$312,840 |
| SEEK Distribution | \$17,000,462 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 62.1% | 15.5 | 59.9% | 17.2 |
| Math | 14.3 | 22.4% | 16.2 | 21.5% | 17.9 | 32.2% |
| Reading | 14.2 | 39.0% | 15.6 | 35.8% | 18.4 | 38.2% |
| Science | 16.6 | 16.2% | 17.7 | 17.2% | 18.1 | |
| Composite | 15.0 | | 16.4 | | 18.0 | |
| Tested (#) | 269 | | 298 | | 297 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 147 | 125 | 111 |
| Number of Students | N/A | 92 | 84 | 79 |
| % of Exams 3 or Above | N/A | 27% | 25% | 40% |

Kindergarten Readiness

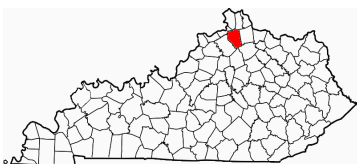
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.4 | 23.8 | 58.3 | 62.3 | 44.7 | 30.0 | 49.0 |
| Count | 44 | 5 | 21 | 33 | 46 | 3 | 143 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 129 | 101 |

* Public Only



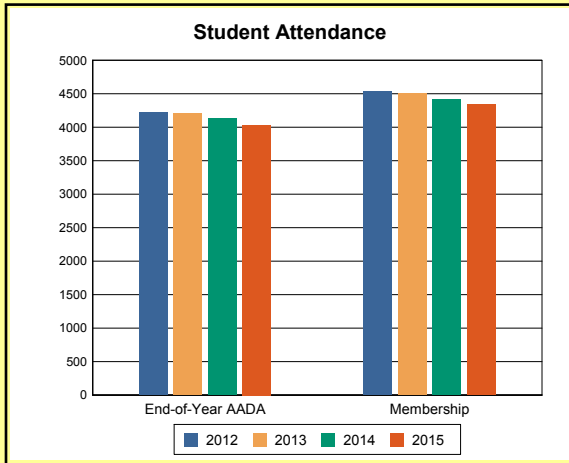
Superintendent
Ron Livingood
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 Phone: (859) 824-3323

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.0 | 19.8 | 40.7 | 12.2 | 57.7 | 23.1 | | | | | 55.1 |
| Middle | 60.6 | 17.0 | 33.3 | 9.3 | 60.2 | 16.9 | 42.4 | 6.8 | | | 50.0 |
| High | 54.2 | 10.8 | 30.4 | 6.1 | 48.7 | 9.7 | 92.6 | 18.5 | 90.1 | 18.0 | 63.1 |
| District Average | | | | | | | | | | | 56.1 |

Graves County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 9 |
| EOY AADA * | 4,226 | 4,201 | 4,136 | 4,035 |
| Membership | 4,541 | 4,508 | 4,414 | 4,341 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 312 (48%) | 311 (49%) | 310 (49%) |
| Certified Personnel | 332 (52%) | 322 (51%) | 318 (51%) |
| Number FTE Teachers | 283 | 270 | 267 |
| Pupil/Teacher Ratio | 15.9 | 16.3 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 85.2% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,340 | \$47,346 | \$48,409 |
| Avg Extended | \$449 | \$298 | \$297 |
| Avg Extra Duty | \$1,586 | \$1,391 | \$1,429 |
| Years of Experience | | | |
| 0 (New) | 6.9% | 3.0% | 4.5% |
| 1-5 | 16.2% | 20.5% | 17.5% |
| 6-10 | 26.0% | 24.6% | 24.0% |
| 11-20 | 37.6% | 37.6% | 41.7% |
| 21-25 | 7.2% | 8.4% | 7.0% |
| 26-30 | 3.2% | 4.4% | 3.0% |
| Over 30 | 2.1% | 1.1% | 1.9% |
| Retired | 0.8% | 0.4% | 0.4% |
| Avg Years | 11.4 | 11.6 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.5% | 18.1% | 17.6% |
| Rank II | 46.9% | 49.4% | 49.5% |
| Rank I | 32.8% | 32.2% | 32.5% |

Demographic Profile

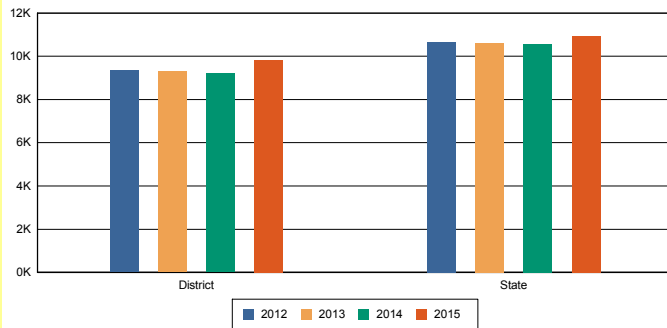
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (56%) | (59%) | (62%) |
| Homeless | 357 (8%) | 329 (7%) | 276 (6%) | 460 (11%) |
| LEP | 75 (2%) | 84 (2%) | 97 (2%) | 113 (3%) |
| Migrant | 20 (-%) | 33 (1%) | 25 (1%) | 29 (1%) |
| Exceptional Child | 575 (13%) | 562 (12%) | 562 (13%) | 580 (13%) |
| Membership | | | | |
| Preschool | 198 (4%) | 198 (4%) | 209 (5%) | 145 (3%) |
| K-5 | 1,985 (42%) | 1,928 (41%) | 1,898 (41%) | 1,882 (42%) |
| 6-8 | 1,094 (23%) | 1,102 (23%) | 1,083 (23%) | 1,020 (23%) |
| 9-12 | 1,460 (31%) | 1,477 (31%) | 1,432 (31%) | 1,437 (32%) |
| Race | | | | |
| Cauc/White | 4,095 (90%) | 4,049 (90%) | 3,944 (89%) | 3,856 (89%) |
| Black | 79 (2%) | 72 (2%) | 62 (1%) | 65 (2%) |
| Hispanic | 197 (4%) | 226 (5%) | 239 (5%) | 248 (6%) |
| Other | 170 (4%) | 161 (4%) | 169 (4%) | 172 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (92%) | (93%) |
| Grads 4 Years | 303 | 336 | 346 | 355 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 8 | 11 | 1 | 6 |
| Alt Diploma | 6 | 2 | 2 | 4 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (2.2%) | (0.7%) | (1.0%) | (0.7%) |
| Dropouts | 32 | 11 | 15 | 10 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 127 | 72 | 65 | 70 |

Certified Salary Schedule

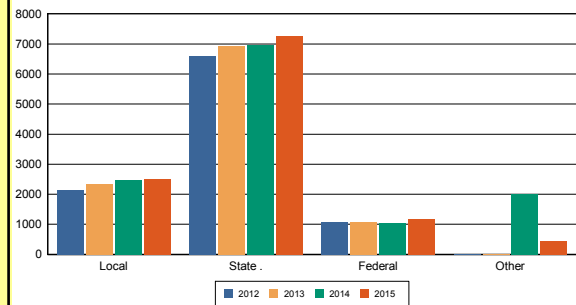
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,958 | \$35,958 | \$35,958 | \$36,317 |
| 10 Years | 44,778 | 44,778 | 44,778 | 45,225 |
| 20 Years | 47,692 | 47,692 | 47,692 | 48,169 |
| 30 Years | 48,840 | 48,840 | 48,840 | 49,568 |
| Rank II | | | | |
| 0 Years | 39,791 | 39,791 | 39,791 | 40,189 |
| 10 Years | 48,860 | 48,860 | 48,861 | 49,349 |
| 20 Years | 51,857 | 51,857 | 51,857 | 52,375 |
| 30 Years | 53,053 | 53,053 | 53,053 | 53,823 |
| Rank I | | | | |
| 0 Years | 43,673 | 43,673 | 43,673 | 44,110 |
| 10 Years | 53,036 | 53,036 | 53,036 | 53,566 |
| 20 Years | 56,107 | 56,107 | 56,107 | 56,668 |
| 30 Years | 57,230 | 57,230 | 57,230 | 58,043 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|------------------|--------------------|--------------------|--------------------|
| Instruction | 56% | 55% | 56% | 56% |
| Instructional Support | 10% | 9% | 10% | 10% |
| District Admin Support | 3% | 4% | 3% | 4% |
| School Admin Support | 4% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 1% | 1% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 8% | 9% | 8% | 7% |
| Fund Balance Percent | 3% | 5% | 9% | 10% |
| End-of-year Balance | \$898,588 | \$1,523,866 | \$2,582,551 | \$2,791,745 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 39.5 |
| Tangible Property Tax * | 39.5 |
| Motor Vehicle Tax * | 46.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$389,674 |
| SEEK Distribution | \$18,274,219 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 67.2% | 17.0 | 69.4% | 19.2 |
| Math | 15.5 | 35.0% | 17.3 | 31.6% | 18.8 | 39.2% |
| Reading | 15.5 | 54.6% | 16.8 | 45.9% | 19.5 | 48.4% |
| Science | 16.6 | 12.9% | 18.1 | 27.2% | 19.4 | |
| Composite | 15.7 | | 17.4 | | 19.4 | |
| Tested (#) | 350 | | 318 | | 341 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 358 | 408 | 410 |
| Number of Students | N/A | 249 | 262 | 250 |
| % of Exams 3 or Above | N/A | 39% | 39% | 39% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

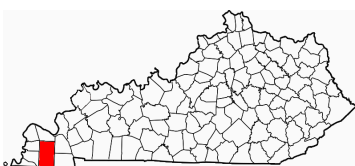
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 63.8 | 72.4 | 81.5 | 81.5 | 59.7 | 69.0 | 64.4 |
| Count | 98 | 85 | 22 | 44 | 99 | 21 | 204 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 240 | 212 |

* Public Only



Superintendent

Kim Dublin
 2290 State Rt 121 N
 Mayfield, KY 42066
 Phone: (270) 328-2656

Elementary

Middle

High

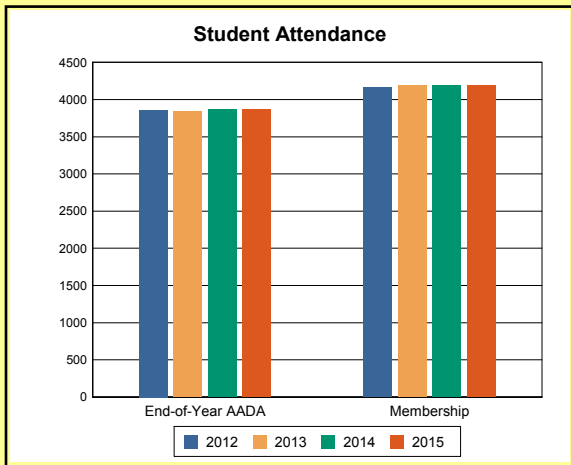
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|-------------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 84.9 | 25.5 | 57.2 | 17.2 | 56.1 | 22.4 | | | | | 65.1 |
| Middle | 77.3 | 21.6 | 51.1 | 14.3 | 64.0 | 17.9 | 52.7 | 8.4 | | | 62.2 |
| High | 60.5 | 12.1 | 35.6 | 7.1 | 62.7 | 12.5 | 85.7 | 17.1 | 94.6 | 18.9 | 67.7 |
| District Average | | | | | | | | | | | 65.0 |

Grayson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,859 | 3,840 | 3,861 | 3,866 |
| Membership | 4,165 | 4,189 | 4,194 | 4,191 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,090 | 1,131 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 283 (47%) | 283 (48%) | 277 (47%) |
| Certified Personnel | 314 (53%) | 310 (52%) | 314 (53%) |
| Number FTE Teachers | 273 | 269 | 270 |
| Pupil/Teacher Ratio | 15.3 | 15.6 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 82.6% | 83.1% | 81.0% |
| Teacher Pay | | | |
| Avg Salary | \$46,934 | \$46,878 | \$47,640 |
| Avg Extended | \$115 | \$117 | \$97 |
| Avg Extra Duty | \$832 | \$870 | \$854 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 5.6% | 4.0% |
| 1-5 | 21.6% | 19.3% | 20.5% |
| 6-10 | 24.2% | 24.2% | 22.0% |
| 11-20 | 33.7% | 34.6% | 38.5% |
| 21-25 | 11.7% | 12.3% | 11.5% |
| 26-30 | 3.4% | 2.8% | 2.4% |
| Over 30 | 1.8% | 1.1% | 1.1% |
| Retired | 0.2% | 0.2% | 0.0% |
| Avg Years | 11.9 | 11.9 | 12.1 |
| Rank | | | |
| Rank IV | 0.4% | 0.4% | 0.0% |
| Rank III | 18.7% | 18.6% | 17.1% |
| Rank II | 57.5% | 59.1% | 61.8% |
| Rank I | 23.2% | 21.7% | 21.1% |

Demographic Profile

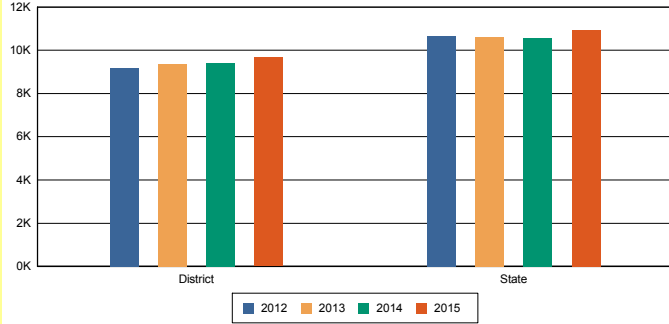
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (67%) | (67%) | (68%) |
| Homeless | 31 (1%) | 24 (1%) | 63 (2%) | 109 (3%) |
| LEP | 12 -% | 19 -% | 21 (1%) | 20 -% |
| Migrant | 6 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 514 (12%) | 495 (12%) | 495 (12%) | 510 (12%) |
| Membership | | | | |
| Preschool | 157 (4%) | 162 (4%) | 156 (4%) | 120 (3%) |
| K-5 | 1,925 (45%) | 1,982 (46%) | 2,005 (46%) | 1,984 (46%) |
| 6-8 | 994 (23%) | 968 (22%) | 989 (23%) | 984 (23%) |
| 9-12 | 1,243 (29%) | 1,237 (28%) | 1,199 (28%) | 1,222 (28%) |
| Race | | | | |
| Cauc/White | 4,022 (97%) | 4,035 (96%) | 4,021 (96%) | 4,006 (96%) |
| Black | 27 (1%) | 21 (1%) | 19 -% | 27 (1%) |
| Hispanic | 55 (1%) | 57 (1%) | 67 (2%) | 71 (2%) |
| Other | 61 (1%) | 76 (2%) | 87 (2%) | 87 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (88%) | (88%) |
| Grads 4 Years | 274 | 306 | 287 | 264 |
| Grads IEP | 0 | 1 | 1 | 1 |
| Grads 4+ | 5 | 3 | 3 | 8 |
| Alt Diploma | 7 | 2 | 3 | 7 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.6%) | (1.2%) | (1.3%) | (0.8%) |
| Dropouts | 20 | 15 | 16 | 10 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 42 | 29 | 42 | 35 |

Certified Salary Schedule

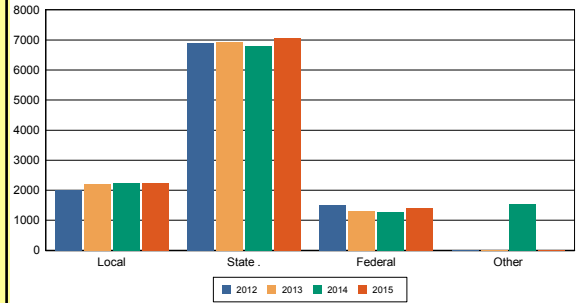
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,323 | \$35,323 | \$35,323 | \$35,677 |
| 10 Years | 43,861 | 43,861 | 43,861 | 44,299 |
| 20 Years | 47,986 | 47,986 | 47,986 | 48,466 |
| 30 Years | 50,036 | 50,379 | 50,972 | 51,482 |
| Rank II | | | | |
| 0 Years | 39,009 | 39,009 | 39,009 | 39,399 |
| 10 Years | 47,650 | 47,650 | 47,650 | 48,126 |
| 20 Years | 51,818 | 51,818 | 51,818 | 52,336 |
| 30 Years | 53,870 | 54,214 | 54,808 | 55,356 |
| Rank I | | | | |
| 0 Years | 42,462 | 42,462 | 42,462 | 42,886 |
| 10 Years | 51,807 | 51,807 | 51,807 | 52,325 |
| 20 Years | 55,975 | 55,975 | 55,975 | 56,535 |
| 30 Years | 58,026 | 58,371 | 58,966 | 59,556 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 62% | 61% | 61% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 4% | 5% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 7% | 7% | 8% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 19% | 17% | 17% | 14% |
| End-of-year Balance | \$4,815,198 | \$4,463,106 | \$4,661,331 | \$3,859,547 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.5 |
| Tangible Property Tax * | 47.5 |
| Motor Vehicle Tax * | 46.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$341,703 |
| SEEK Distribution | \$18,174,536 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 56.5% | 16.1 | 63.2% | 18.1 |
| Math | 14.3 | 22.4% | 17.0 | 27.7% | 19.3 | 41.9% |
| Reading | 13.4 | 31.2% | 16.3 | 39.4% | 19.7 | 49.2% |
| Science | 15.8 | 7.8% | 17.9 | 21.0% | 19.4 | |
| Composite | 14.4 | | 17.0 | | 19.2 | |
| Tested (#) | 301 | | 307 | | 294 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 58 | 87 | 62 |
| Number of Students | N/A | 54 | 77 | 52 |
| % of Exams 3 or Above | N/A | 59% | 67% | 55% |

Kindergarten Readiness

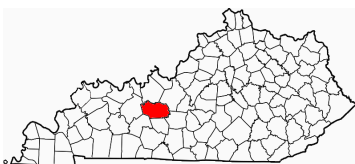
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.0 | 36.1 | 50.0 | 75.0 | 30.9 | 0.0 | 45.4 |
| Count | 51 | 22 | 8 | 31 | 17 | 0 | 130 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 103 | 93 |

* Public Only



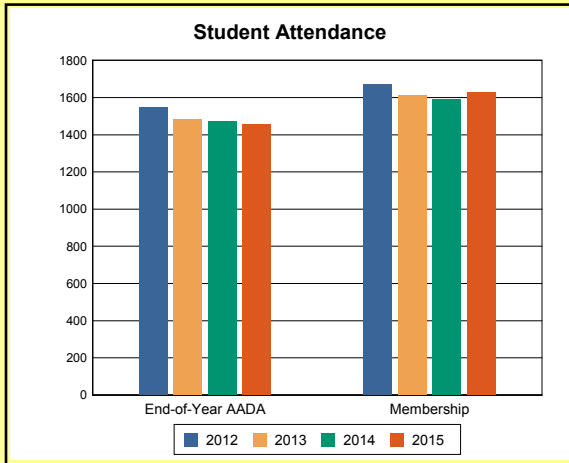
Superintendent
Douglas Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42754
 Phone: (270) 259-4011

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.2 | 20.5 | 42.8 | 12.8 | 58.1 | 23.2 | | | | | 56.5 |
| Middle | 67.4 | 18.9 | 41.9 | 11.7 | 62.4 | 17.5 | 36.8 | 5.9 | | | 54.0 |
| High | 69.2 | 13.8 | 47.3 | 9.5 | 59.8 | 12.0 | 80.2 | 16.0 | 91.2 | 18.2 | 69.5 |
| District Average | | | | | | | | | | | 60.0 |

Green County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,546 | 1,484 | 1,471 | 1,456 |
| Membership | 1,669 | 1,612 | 1,592 | 1,627 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 139 | 36 | 1,066 | 1,074 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 145 (51%) | 145 (52%) | 147 (53%) |
| Certified Personnel | 139 (49%) | 137 (48%) | 131 (47%) |
| Number FTE Teachers | 116 | 112 | 108 |
| Pupil/Teacher Ratio | 13.9 | 14.2 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 86.0% | 84.4% | 86.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,558 | \$46,746 | \$46,980 |
| Avg Extended | \$188 | \$189 | \$208 |
| Avg Extra Duty | \$748 | \$736 | \$797 |
| Years of Experience | | | |
| 0 (New) | 5.1% | 2.2% | 4.2% |
| 1-5 | 15.4% | 18.4% | 18.4% |
| 6-10 | 19.0% | 21.4% | 22.1% |
| 11-20 | 43.2% | 36.6% | 34.1% |
| 21-25 | 11.2% | 14.3% | 14.8% |
| 26-30 | 6.1% | 6.2% | 5.5% |
| Over 30 | 0.0% | 0.9% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.7 | 13.1 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.5% | 0.0% |
| Rank III | 11.9% | 9.7% | 11.5% |
| Rank II | 57.0% | 58.7% | 57.1% |
| Rank I | 31.1% | 31.2% | 31.4% |

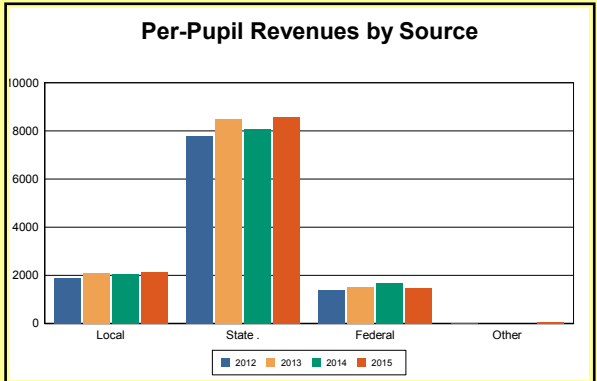
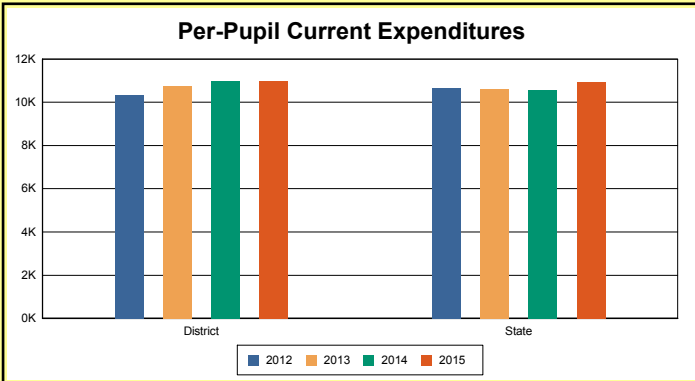
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (68%) | (69%) | (70%) |
| Homeless | 10 (1%) | 5 (-%) | 12 (1%) | 18 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 2 (-%) |
| Migrant | 16 (1%) | 20 (1%) | 11 (1%) | 22 (1%) |
| Exceptional Child | 197 (12%) | 182 (11%) | 182 (11%) | 206 (13%) |
| Membership | | | | |
| Preschool | 28 (2%) | 29 (2%) | 32 (2%) | 42 (3%) |
| K-5 | 758 (45%) | 742 (45%) | 735 (45%) | 757 (45%) |
| 6-8 | 385 (23%) | 366 (22%) | 384 (24%) | 388 (23%) |
| 9-12 | 526 (31%) | 504 (31%) | 473 (29%) | 482 (29%) |
| Race | | | | |
| Cauc/White | 1,560 (93%) | 1,497 (93%) | 1,484 (93%) | 1,504 (92%) |
| Black | 34 (2%) | 36 (2%) | 39 (2%) | 40 (2%) |
| Hispanic | 31 (2%) | 30 (2%) | 22 (1%) | 27 (2%) |
| Other | 44 (3%) | 49 (3%) | 47 (3%) | 56 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (97%) | (94%) |
| Grads 4 Years | 150 | 124 | 126 | 110 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 5 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.8%) | (1.0%) | (0.7%) |
| Dropouts | 1 | 4 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 75 | 99 | 66 | 90 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,572 | \$34,572 | \$34,572 | \$34,918 |
| 10 Years | 43,536 | 43,536 | 43,536 | 43,971 |
| 20 Years | 45,767 | 45,767 | 45,767 | 46,225 |
| 30 Years | 45,767 | 45,767 | 45,767 | 46,225 |
| Rank II | | | | |
| 0 Years | 38,534 | 38,534 | 38,534 | 38,919 |
| 10 Years | 47,484 | 47,484 | 47,484 | 47,959 |
| 20 Years | 50,073 | 50,073 | 50,073 | 50,574 |
| 30 Years | 50,073 | 50,073 | 50,073 | 50,574 |
| Rank I | | | | |
| 0 Years | 42,432 | 42,432 | 42,432 | 42,856 |
| 10 Years | 51,423 | 51,423 | 51,423 | 51,937 |
| 20 Years | 54,000 | 54,000 | 54,000 | 54,540 |
| 30 Years | 54,000 | 54,000 | 54,000 | 54,540 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 58% | 59% | 58% | 60% |
| Instructional Support | 7% | 6% | 6% | 5% |
| District Admin Support | 3% | 4% | 4% | 5% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 2% | 2% | 4% | 3% |
| Plant Operations | 9% | 8% | 8% | 7% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 8% | 10% | 6% | 7% |
| End-of-year Balance | \$951,628 | \$1,129,308 | \$651,815 | \$811,820 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 48.5 |
| Tangible Property Tax * | 48.5 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 59.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$298,080 |
| SEEK Distribution | \$7,197,757 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 51.9% | 15.8 | 58.3% | 18.5 |
| Math | 13.8 | 21.1% | 16.2 | 17.5% | 17.7 | 27.5% |
| Reading | 14.0 | 31.6% | 17.1 | 49.5% | 18.6 | 38.3% |
| Science | 16.0 | 9.0% | 16.8 | 10.7% | 19.7 | |
| Composite | 14.5 | | 16.6 | | 18.7 | |
| Tested (#) | 132 | | 101 | | 118 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.3 | 56.6 | 0.0 | 66.7 | 48.0 | 0.0 | 54.4 |
| Count | 44 | 45 | 0 | 8 | 12 | 0 | 72 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 34 | --- | --- |

* Public Only



Superintendent
James Frank
 206 West Court St
 Greensburg, KY 42743
 Phone: (270) 932-6601

Elementary

Middle

High

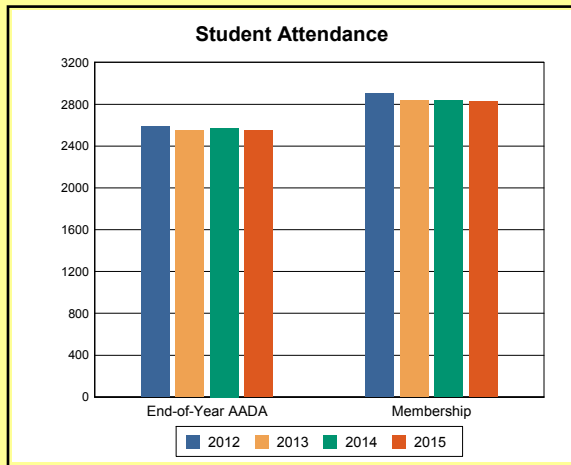
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 75.9 | 22.8 | 52.4 | 15.7 | 54.9 | 22.0 | | | | | 60.5 |
| Middle | 63.1 | 17.7 | 37.0 | 10.4 | 54.3 | 15.2 | 35.5 | 5.7 | | | 49.0 |
| High | 56.9 | 11.4 | 35.7 | 7.1 | 45.0 | 9.0 | 87.2 | 17.4 | 97.0 | 19.4 | 64.3 |
| District Average | | | | | | | | | | | 57.9 |

Greenup County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,589 | 2,547 | 2,573 | 2,546 |
| Membership | 2,902 | 2,831 | 2,833 | 2,829 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,152 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 218 (49%) | 213 (50%) | 209 (49%) |
| Certified Personnel | 225 (51%) | 214 (50%) | 214 (51%) |
| Number FTE Teachers | 185 | 176 | 175 |
| Pupil/Teacher Ratio | 15.3 | 16.1 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 83.2% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$44,625 | \$44,789 | \$45,620 |
| Avg Extended | \$296 | \$185 | \$256 |
| Avg Extra Duty | \$70 | \$79 | \$72 |
| Years of Experience | | | |
| 0 (New) | 3.8% | 2.3% | 4.0% |
| 1-5 | 19.5% | 23.9% | 20.5% |
| 6-10 | 26.5% | 23.9% | 24.1% |
| 11-20 | 31.4% | 31.8% | 34.3% |
| 21-25 | 8.7% | 10.2% | 10.3% |
| 26-30 | 4.3% | 2.8% | 4.0% |
| Over 30 | 3.2% | 2.3% | 1.2% |
| Retired | 2.7% | 2.8% | 1.6% |
| Avg Years | 11.9 | 11.8 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.6% | 21.6% | 18.9% |
| Rank II | 61.1% | 58.5% | 61.2% |
| Rank I | 14.6% | 17.1% | 18.3% |

Demographic Profile

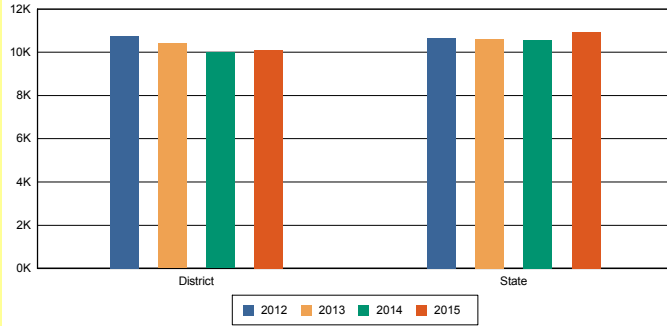
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (64%) | (65%) | (65%) |
| Homeless | 329 (11%) | 328 (12%) | 362 (13%) | 276 (10%) |
| LEP | 0 (0%) | 1 -% | 1 -% | 8 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 388 (13%) | 363 (13%) | 363 (13%) | 352 (12%) |
| Membership | | | | |
| Preschool | 35 (1%) | 37 (1%) | 28 (1%) | 75 (3%) |
| K-5 | 1,399 (48%) | 1,393 (49%) | 1,403 (49%) | 1,382 (48%) |
| 6-8 | 663 (23%) | 653 (23%) | 595 (21%) | 628 (22%) |
| 9-12 | 838 (29%) | 785 (27%) | 835 (29%) | 819 (28%) |
| Race | | | | |
| Cauc/White | 2,820 (97%) | 2,751 (97%) | 2,746 (97%) | 2,726 (96%) |
| Black | 25 (1%) | 20 (1%) | 19 (1%) | 20 (1%) |
| Hispanic | 21 (1%) | 25 (1%) | 29 (1%) | 42 (1%) |
| Other | 36 (1%) | 35 (1%) | 39 (1%) | 41 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (92%) | (93%) |
| Grads 4 Years | 220 | 175 | 189 | 192 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 8 | 2 | 1 | 0 |
| Alt Diploma | 6 | 2 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (1.6%) | (2.0%) | (2.0%) |
| Dropouts | 17 | 13 | 17 | 17 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 3 |
| Suspensions | 483 | 219 | 262 | 187 |

Certified Salary Schedule

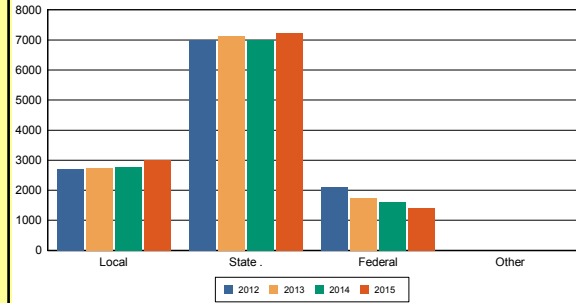
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,734 | \$33,734 | \$33,734 | \$34,072 |
| 10 Years | 42,328 | 42,328 | 42,328 | 42,752 |
| 20 Years | 46,138 | 46,138 | 46,138 | 46,600 |
| 30 Years | 50,702 | 50,702 | 50,702 | 51,209 |
| Rank II | | | | |
| 0 Years | 37,069 | 37,069 | 37,069 | 37,439 |
| 10 Years | 45,727 | 45,727 | 45,727 | 46,185 |
| 20 Years | 49,622 | 49,622 | 49,622 | 50,118 |
| 30 Years | 54,247 | 54,247 | 54,247 | 54,789 |
| Rank I | | | | |
| 0 Years | 40,402 | 40,402 | 40,402 | 40,806 |
| 10 Years | 49,196 | 49,196 | 49,196 | 49,688 |
| 20 Years | 53,162 | 53,162 | 53,162 | 53,694 |
| 30 Years | 57,788 | 57,788 | 57,788 | 58,366 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 52% | 51% | 51% | 50% |
| Instructional Support | 10% | 11% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 7% | 6% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 8% | 8% | 7% | 6% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 7% | 12% | 16% | 22% |
| End-of-year Balance | \$1,442,100 | \$2,328,079 | \$3,155,188 | \$4,352,135 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 82.5 |
| Tangible Property Tax * | 82.5 |
| Motor Vehicle Tax * | 49.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$340,627 |
| SEEK Distribution | \$12,337,182 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 54.8% | 15.6 | 57.3% | 16.7 |
| Math | 14.3 | 26.4% | 16.5 | 24.8% | 17.6 | 30.0% |
| Reading | 14.2 | 36.5% | 16.0 | 38.9% | 18.1 | 37.2% |
| Science | 16.3 | 15.4% | 17.5 | 19.7% | 18.0 | |
| Composite | 14.8 | | 16.5 | | 17.7 | |
| Tested (#) | 208 | | 233 | | 207 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 103 | 138 | 111 |
| Number of Students | N/A | 88 | 116 | 89 |
| % of Exams 3 or Above | N/A | 20% | 16% | 6% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.4 | 44.4 | 62.5 | 0.0 | 42.2 | 0.0 | 47.1 |
| Count | 9 | 40 | 20 | 0 | 27 | 0 | 99 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 129 | 84 |

* Public Only



Superintendent

Sherry Horsley
45 Musketeer Drive
Greenup, KY 41144
Phone: (606) 473-9819

Elementary

Middle

High

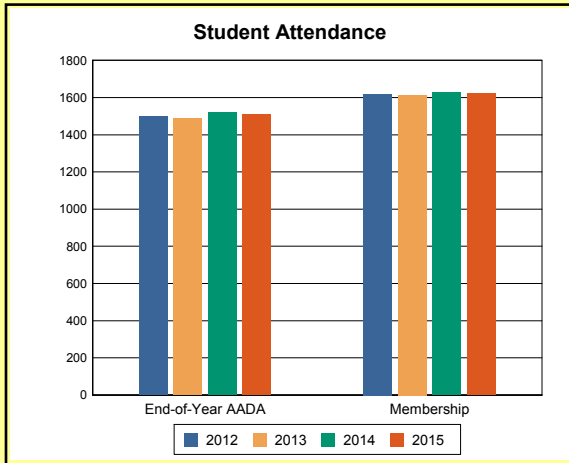
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.5 | 19.7 | 36.8 | 11.0 | 56.7 | 22.7 | | | | | 53.4 |
| Middle | 64.8 | 18.1 | 37.7 | 10.6 | 59.4 | 16.6 | 41.0 | 6.6 | | | 51.9 |
| High | 58.9 | 11.8 | 38.2 | 7.6 | 48.5 | 9.7 | 83.7 | 16.7 | 92.6 | 18.5 | 64.3 |
| District Average | | | | | | | | | | | 56.5 |

Hancock County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,500 | 1,486 | 1,518 | 1,510 |
| Membership | 1,619 | 1,613 | 1,630 | 1,621 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 4 | 1,100 | 1,117 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 138 (53%) | 131 (51%) | 131 (51%) |
| Certified Personnel | 125 (47%) | 125 (49%) | 126 (49%) |
| Number FTE Teachers | 107 | 105 | 105 |
| Pupil/Teacher Ratio | 15.0 | 15.6 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 85.4% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,779 | \$47,812 | \$48,422 |
| Avg Extended | \$178 | \$183 | \$184 |
| Avg Extra Duty | \$1,447 | \$1,328 | \$1,272 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 7.6% | 5.6% |
| 1-5 | 24.7% | 22.0% | 22.8% |
| 6-10 | 17.7% | 18.2% | 20.6% |
| 11-20 | 40.8% | 41.7% | 39.6% |
| 21-25 | 5.6% | 5.7% | 8.6% |
| 26-30 | 2.8% | 2.9% | 0.0% |
| Over 30 | 3.7% | 1.9% | 2.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.5 | 11.3 | 11.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.8% |
| Rank III | 24.7% | 25.8% | 22.8% |
| Rank II | 53.8% | 51.3% | 55.5% |
| Rank I | 21.5% | 22.9% | 20.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (50%) | (42%) | (46%) | (49%) |
| Homeless | 1 (-%) | 6 (-%) | 0 (0%) | 4 (-%) |
| LEP | 4 (-%) | 8 (-%) | 16 (1%) | 17 (1%) |
| Migrant | 10 (1%) | 6 (-%) | 3 (-%) | 0 (0%) |
| Exceptional Child | 261 (16%) | 254 (16%) | 254 (16%) | 237 (15%) |
| Membership | | | | |
| Preschool | 57 (3%) | 52 (3%) | 55 (3%) | 41 (2%) |
| K-5 | 789 (47%) | 772 (46%) | 742 (44%) | 726 (44%) |
| 6-8 | 381 (23%) | 383 (23%) | 425 (25%) | 397 (24%) |
| 9-12 | 449 (27%) | 458 (28%) | 462 (27%) | 498 (30%) |
| Race | | | | |
| Cauc/White | 1,547 (96%) | 1,545 (96%) | 1,554 (95%) | 1,542 (95%) |
| Black | 17 (1%) | 18 (1%) | 14 (1%) | 16 (1%) |
| Hispanic | 26 (2%) | 24 (1%) | 24 (1%) | 25 (2%) |
| Other | 29 (2%) | 26 (2%) | 38 (2%) | 38 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (94%) | (93%) |
| Grads 4 Years | 108 | 106 | 86 | 114 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 2 | 2 | 1 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.8%) | (1.1%) | (0.7%) |
| Dropouts | 2 | 4 | 5 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 0 |
| Suspensions | 33 | 45 | 39 | 25 |

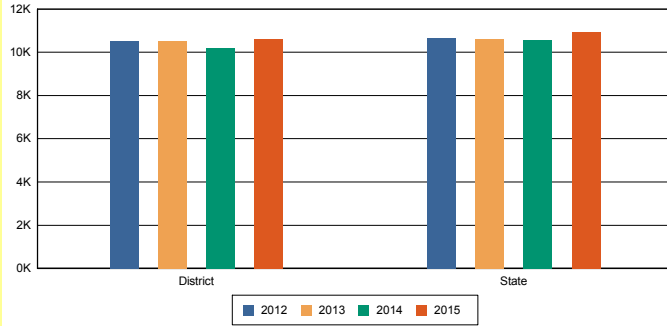
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,224 | \$36,224 | \$36,224 | \$36,586 |
| 10 Years | 39,674 | 39,674 | 39,674 | 40,071 |
| 20 Years | 39,674 | 39,674 | 39,674 | 40,071 |
| 30 Years | 39,674 | 39,674 | 39,674 | 40,071 |
| Rank II | | | | |
| 0 Years | 37,816 | 37,816 | 37,816 | 38,194 |
| 10 Years | 48,481 | 48,481 | 48,481 | 48,966 |
| 20 Years | 55,890 | 55,890 | 55,890 | 56,449 |
| 30 Years | 56,181 | 56,181 | 56,181 | 56,743 |
| Rank I | | | | |
| 0 Years | 41,807 | 41,807 | 41,807 | 42,225 |
| 10 Years | 52,503 | 52,503 | 52,503 | 53,028 |
| 20 Years | 61,012 | 61,012 | 61,012 | 61,622 |
| 30 Years | 61,307 | 61,307 | 61,307 | 61,920 |

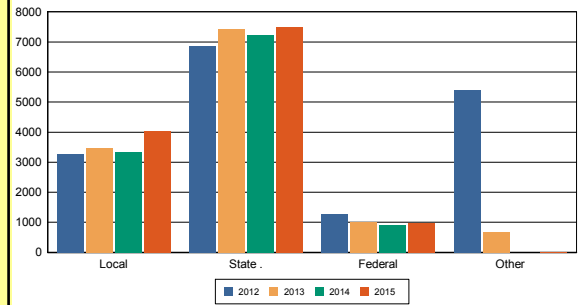
Hancock County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 53% | 55% |
| Instructional Support | 10% | 9% | 10% | 11% |
| District Admin Support | 2% | 3% | 3% | 2% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 8% | 8% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 26% | 28% | 28% | 30% |
| End-of-year Balance | \$3,070,071 | \$3,315,005 | \$3,390,047 | \$3,737,698 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 58.1 |
| Tangible Property Tax * | 58.1 |
| Motor Vehicle Tax * | 40.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$384,249 |
| SEEK Distribution | \$6,918,472 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.3 | 69.6% | 17.0 | 72.4% | 19.8 | 63.2% |
| Math | 16.0 | 43.5% | 17.4 | 30.6% | 19.2 | 40.2% |
| Reading | 14.2 | 37.7% | 16.9 | 46.3% | 20.5 | 52.1% |
| Science | 18.3 | 30.4% | 18.6 | 26.1% | 20.3 | |
| Composite | 16.1 | | 17.6 | | 20.1 | |
| Tested (#) | 138 | | 134 | | 115 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.8 | N/A | N/A |
| Number of Exams | N/A | 258 | 257 | 202 |
| Number of Students | N/A | 159 | 153 | 131 |
| % of Exams 3 or Above | N/A | 18% | 25% | 22% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

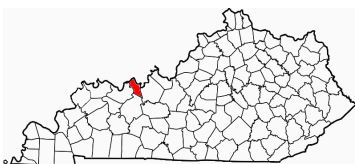
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.1 | 38.5 | 76.9 | 68.2 | 16.7 | 0.0 | 55.1 |
| Count | 20 | 5 | 10 | 15 | 2 | 0 | 54 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 44 | 37 |

* Public Only



Superintendent

Kyle Estes
83 State Route 3543
Hawesville, KY 42348
Phone: (270) 927-6914

Elementary

Middle

High

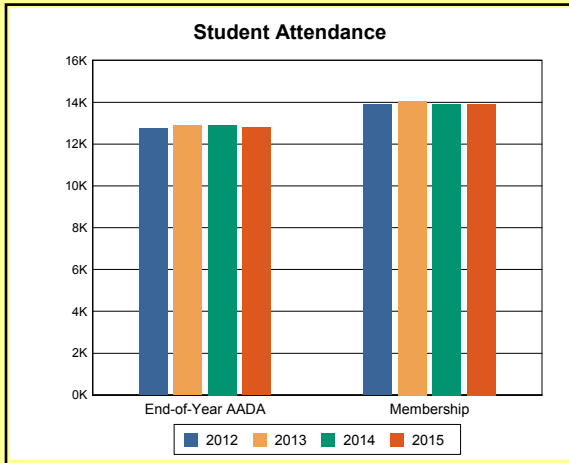
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|-------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.7 | 22.1 | 48.7 | 14.6 | 49.2 | 19.7 | | | | | 56.4 |
| Middle | 79.9 | 22.4 | 52.5 | 14.7 | 65.7 | 18.4 | 49.9 | 8.0 | | | 63.5 |
| High | 61.4 | 12.3 | 27.3 | 5.5 | 54.9 | 11.0 | 96.4 | 19.3 | 95.7 | 19.1 | 67.2 |
| District Average | | | | | | | | | | | 62.4 |

Hardin County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 21 | 21 | 21 |
| EOY AADA * | 12,733 | 12,902 | 12,913 | 12,779 |
| Membership | 13,886 | 14,051 | 13,924 | 13,921 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,139 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|
| Classified Personnel | 1,004 (49%) | 1,011 (49%) | 1,017 (49%) |
| Certified Personnel | 1,059 (51%) | 1,052 (51%) | 1,044 (51%) |
| Number FTE Teachers | 895 | 886 | 879 |
| Pupil/Teacher Ratio | 15.7 | 15.7 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 86.9% | 86.1% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$49,794 | \$50,466 | \$51,203 |
| Avg Extended | \$298 | \$297 | \$372 |
| Avg Extra Duty | \$987 | \$944 | \$952 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 4.5% | 4.8% |
| 1-5 | 24.8% | 25.1% | 23.8% |
| 6-10 | 23.1% | 20.9% | 20.8% |
| 11-20 | 30.0% | 31.2% | 32.2% |
| 21-25 | 10.7% | 11.2% | 10.8% |
| 26-30 | 5.1% | 5.0% | 5.4% |
| Over 30 | 2.2% | 2.0% | 1.9% |
| Retired | 0.3% | 0.1% | 0.3% |
| Avg Years | 11.7 | 11.7 | 11.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.1% | 0.1% |
| Rank III | 19.7% | 18.5% | 17.7% |
| Rank II | 50.5% | 50.8% | 52.0% |
| Rank I | 29.6% | 30.5% | 29.8% |

Demographic Profile

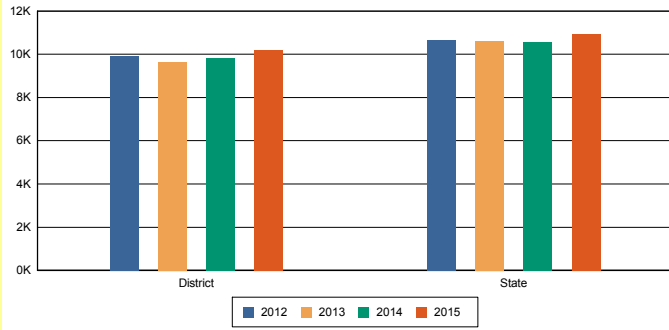
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (50%) | (52%) | (52%) | (55%) |
| Homeless | 183 (1%) | 218 (2%) | 192 (1%) | 137 (1%) |
| LEP | 300 (2%) | 326 (2%) | 318 (2%) | 302 (2%) |
| Migrant | 47 -% | 33 -% | 33 -% | 52 -% |
| Exceptional Child | 2,183 (16%) | 2,064 (15%) | 2,064 (15%) | 2,041 (15%) |
| Membership | | | | |
| Preschool | 545 (4%) | 545 (4%) | 543 (4%) | 550 (4%) |
| K-5 | 6,289 (44%) | 6,480 (44%) | 6,421 (44%) | 6,352 (44%) |
| 6-8 | 3,213 (22%) | 3,249 (22%) | 3,179 (22%) | 3,136 (22%) |
| 9-12 | 4,372 (30%) | 4,307 (30%) | 4,314 (30%) | 4,428 (31%) |
| Race | | | | |
| Cauc/White | 9,870 (71%) | 9,898 (70%) | 9,717 (70%) | 9,628 (69%) |
| Black | 2,344 (17%) | 2,258 (16%) | 2,132 (15%) | 2,051 (15%) |
| Hispanic | 809 (6%) | 920 (7%) | 964 (7%) | 1,047 (8%) |
| Other | 863 (6%) | 975 (7%) | 1,111 (8%) | 1,195 (9%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (90%) | (90%) |
| Grads 4 Years | 1,016 | 1,019 | 1,078 | 1,075 |
| Grads IEP | 0 | 2 | 0 | 0 |
| Grads 4+ | 20 | 25 | 21 | 21 |
| Alt Diploma | 31 | 11 | 6 | 7 |
| Adult GED | N/A | N/A | 3 | 0 |
| Dropout Rate | (1.8%) | (1.6%) | (1.4%) | (0.9%) |
| Dropouts | 83 | 71 | 61 | 40 |
| Discipline | | | | |
| Expulsions | 2 | 2 | 1 | 0 |
| Suspensions | 1,029 | 927 | 487 | 535 |

Certified Salary Schedule

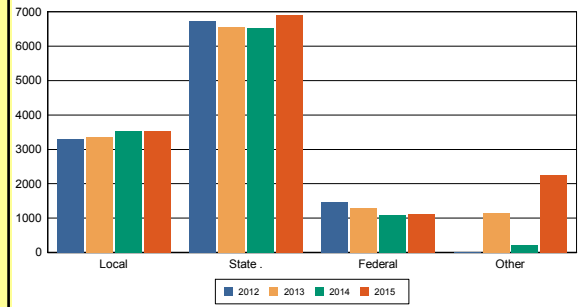
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,018 | \$36,378 | \$36,742 | \$37,109 |
| 10 Years | 43,227 | 43,659 | 44,096 | 44,537 |
| 20 Years | 52,016 | 52,536 | 53,061 | 53,592 |
| 30 Years | 55,286 | 55,839 | 56,397 | 56,961 |
| Rank II | | | | |
| 0 Years | 39,309 | 39,702 | 40,099 | 40,500 |
| 10 Years | 47,241 | 47,713 | 48,190 | 48,672 |
| 20 Years | 56,909 | 57,478 | 58,053 | 58,634 |
| 30 Years | 60,503 | 61,108 | 61,719 | 62,336 |
| Rank I | | | | |
| 0 Years | 42,931 | 43,360 | 43,794 | 44,232 |
| 10 Years | 51,655 | 52,172 | 52,694 | 53,221 |
| 20 Years | 62,291 | 62,914 | 63,543 | 64,178 |
| 30 Years | 66,244 | 66,906 | 67,575 | 68,251 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 59% | 58% | 57% | 57% |
| Instructional Support | 12% | 12% | 12% | 13% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 1% | 2% | 1% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 24% | 26% | 25% | 26% |
| End-of-year Balance | \$22,932,525 | \$24,785,789 | \$24,427,331 | \$25,524,110 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 60.7 |
| Tangible Property Tax * | 60.7 |
| Motor Vehicle Tax * | 54.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$474,799 |
| SEEK Distribution | \$55,225,818 |
| BRAC Levy * | 5.7 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 58.5% | 16.3 | 64.1% | 19.4 |
| Math | 14.7 | 27.7% | 17.2 | 28.3% | 19.1 | 41.8% |
| Reading | 14.0 | 36.0% | 16.5 | 41.9% | 20.2 | 50.9% |
| Science | 16.4 | 13.3% | 17.9 | 21.1% | 19.4 | |
| Composite | 14.9 | | 17.1 | | 19.7 | |
| Tested (#) | 1,001 | | 1,135 | | 1,061 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 413 | 351 | 495 |
| Number of Students | N/A | 294 | 269 | 373 |
| % of Exams 3 or Above | N/A | 43% | 51% | 48% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

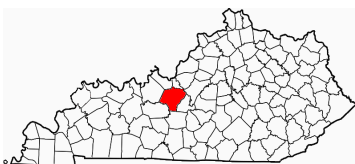
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.2 | 43.4 | 70.0 | 57.1 | 45.4 | 42.9 | 50.3 |
| Count | 187 | 63 | 166 | 122 | 279 | 7 | 481 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 9 | 314 | 291 |

* Public Only



Superintendent
Nannette Johnston
 65 W A Jenkins Rd
 Elizabethtown, KY 42701
 Phone: (270) 769-8800

Elementary

Middle

High

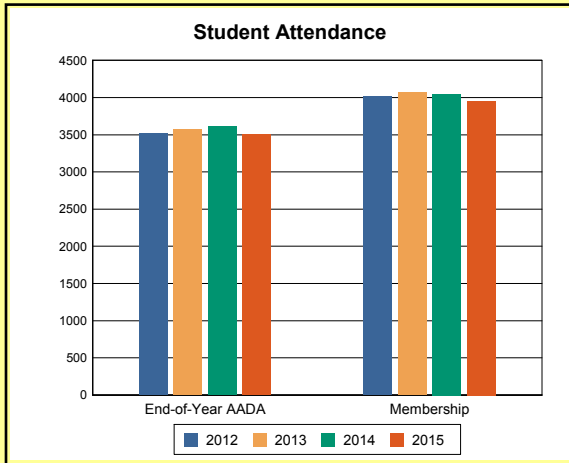
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.0 | 20.1 | 41.3 | 12.4 | 55.9 | 22.4 | | | | | 54.9 |
| Middle | 66.8 | 18.7 | 37.7 | 10.6 | 60.8 | 17.0 | 41.3 | 6.6 | | | 52.9 |
| High | 68.2 | 13.6 | 42.6 | 8.5 | 62.0 | 12.4 | 88.2 | 17.6 | 91.7 | 18.3 | 70.4 |
| District Average | | | | | | | | | | | 59.4 |

Harlan County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,515 | 3,571 | 3,616 | 3,507 |
| Membership | 4,016 | 4,068 | 4,047 | 3,953 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,100 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 341 (51%) | 336 (52%) | 309 (50%) |
| Certified Personnel | 325 (49%) | 306 (48%) | 312 (50%) |
| Number FTE Teachers | 258 | 252 | 255 |
| Pupil/Teacher Ratio | 15.8 | 16.1 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 87.4% | 86.0% | 83.0% |
| Teacher Pay | | | |
| Avg Salary | \$47,764 | \$47,171 | \$46,866 |
| Avg Extended | \$163 | \$104 | \$74 |
| Avg Extra Duty | \$776 | \$554 | \$461 |
| Years of Experience | | | |
| 0 (New) | 2.1% | 3.4% | 7.6% |
| 1-5 | 14.3% | 17.5% | 16.7% |
| 6-10 | 16.3% | 13.9% | 16.9% |
| 11-20 | 39.9% | 38.6% | 34.1% |
| 21-25 | 19.4% | 16.3% | 17.6% |
| 26-30 | 6.6% | 8.8% | 6.3% |
| Over 30 | 1.2% | 1.6% | 0.8% |
| Retired | 0.2% | 0.0% | 0.0% |
| Avg Years | 14.9 | 14.5 | 13.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.5% | 17.3% | 19.4% |
| Rank II | 46.5% | 46.1% | 48.1% |
| Rank I | 38.8% | 36.6% | 32.5% |

Demographic Profile

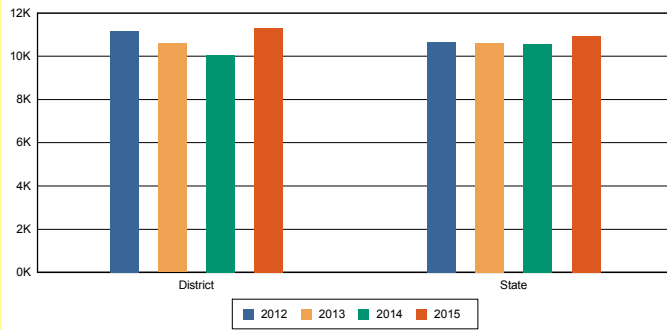
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (78%) | (79%) | (81%) | (81%) |
| Homeless | 820 (20%) | 966 (24%) | 1,016 (25%) | 886 (22%) |
| LEP | 0 (0%) | 6 -% | 6 -% | 5 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% |
| Exceptional Child | 754 (19%) | 852 (21%) | 852 (21%) | 855 (22%) |
| Membership | | | | |
| Preschool | 125 (3%) | 128 (3%) | 125 (3%) | 104 (3%) |
| K-5 | 1,984 (48%) | 2,030 (48%) | 2,066 (50%) | 2,022 (50%) |
| 6-8 | 961 (23%) | 933 (22%) | 939 (23%) | 910 (22%) |
| 9-12 | 1,070 (26%) | 1,104 (26%) | 1,042 (25%) | 1,021 (25%) |
| Race | | | | |
| Cauc/White | 3,895 (97%) | 3,943 (97%) | 3,903 (96%) | 3,794 (96%) |
| Black | 83 (2%) | 78 (2%) | 84 (2%) | 92 (2%) |
| Hispanic | 33 (1%) | 38 (1%) | 41 (1%) | 43 (1%) |
| Other | 5 -% | 9 -% | 19 -% | 24 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (85%) | (88%) |
| Grads 4 Years | 217 | 235 | 233 | 225 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 2 | 7 | 3 | 3 |
| Alt Diploma | 3 | 0 | 5 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.7%) | (1.9%) | (2.3%) | (1.5%) |
| Dropouts | 30 | 21 | 26 | 16 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 424 | 569 | 490 | 391 |

Certified Salary Schedule

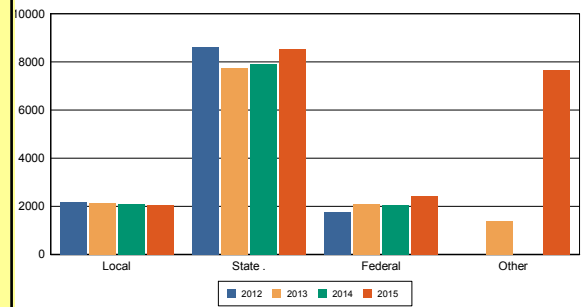
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,506 | \$33,506 | \$33,506 | \$33,841 |
| 10 Years | 41,986 | 41,986 | 41,986 | 42,406 |
| 20 Years | 48,036 | 48,036 | 48,036 | 48,516 |
| 30 Years | 48,036 | 48,036 | 48,036 | 48,516 |
| Rank II | | | | |
| 0 Years | 37,182 | 37,182 | 37,182 | 37,554 |
| 10 Years | 45,842 | 45,842 | 45,842 | 46,300 |
| 20 Years | 51,784 | 51,784 | 51,784 | 52,302 |
| 30 Years | 51,784 | 51,784 | 51,784 | 52,302 |
| Rank I | | | | |
| 0 Years | 41,029 | 41,029 | 41,029 | 41,439 |
| 10 Years | 49,605 | 49,605 | 49,605 | 50,101 |
| 20 Years | 55,694 | 55,694 | 55,694 | 56,251 |
| 30 Years | 55,694 | 55,694 | 55,694 | 56,251 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 56% | 55% | 55% | 56% |
| Instructional Support | 11% | 11% | 10% | 10% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 5% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 6% | 7% | 8% | 10% |
| Fund Balance Percent | 3% | 1% | 6% | 7% |
| End-of-year Balance | \$779,464 | \$299,121 | \$1,554,132 | \$1,787,958 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 43.3 |
| Tangible Property Tax * | 43.3 |
| Motor Vehicle Tax * | 33.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$349,913 |
| SEEK Distribution | \$18,704,158 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.0 | 72.4% | 16.1 | 62.3% | 17.7 |
| Math | 16.1 | 39.2% | 15.7 | 18.3% | 17.2 | 25.8% |
| Reading | 16.4 | 61.1% | 17.3 | 52.5% | 19.1 | 41.3% |
| Science | 17.6 | 23.3% | 17.5 | 19.5% | 18.2 | |
| Composite | 16.4 | | 16.8 | | 18.2 | |
| Tested (#) | 281 | | 255 | | 239 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

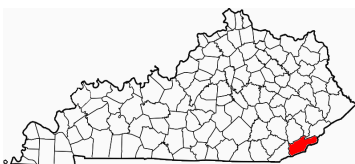
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.8 | 35.4 | 0.0 | 0.0 | 48.5 | 39.8 | 43.0 |
| Count | 28 | 28 | 0 | 0 | 50 | 35 | 140 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 173 | 53 |

* Public Only



Superintendent

T Michael Howard
251 Ball Park Rd
Harlan, KY 40831
Phone: (606) 573-4330

Elementary

Middle

High

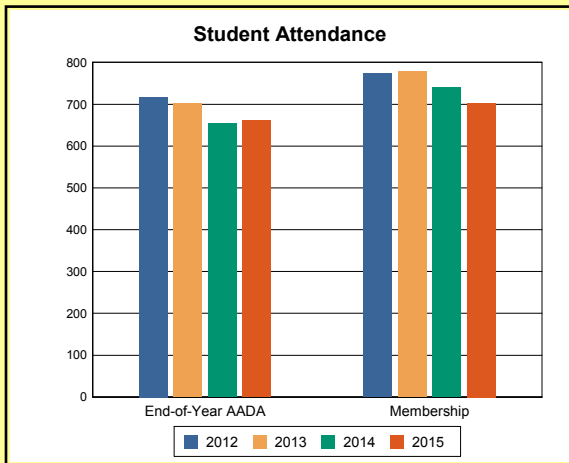
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 62.9 | 18.9 | 44.5 | 13.4 | 52.8 | 21.1 | | | | | 53.4 |
| Middle | 65.3 | 18.3 | 43.9 | 12.3 | 57.5 | 16.1 | 57.4 | 9.2 | | | 55.9 |
| High | 58.9 | 11.8 | 40.4 | 8.1 | 54.5 | 10.9 | 80.0 | 16.0 | 86.8 | 17.4 | 64.2 |
| District Average | | | | | | | | | | | 57.8 |

Harlan Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 718 | 702 | 655 | 662 |
| Membership | 774 | 778 | 741 | 703 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,094 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 51 (46%) | 47 (45%) | 46 (46%) |
| Certified Personnel | 60 (54%) | 58 (55%) | 53 (54%) |
| Number FTE Teachers | 51 | 49 | 45 |
| Pupil/Teacher Ratio | 15.3 | 15.2 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 83.3% | 82.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,095 | \$47,582 | \$48,165 |
| Avg Extended | \$175 | \$183 | \$200 |
| Avg Extra Duty | \$921 | \$1,127 | \$1,032 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 0.0% | 4.4% |
| 1-5 | 17.0% | 3.3% | 5.8% |
| 6-10 | 27.6% | 32.8% | 26.5% |
| 11-20 | 33.5% | 41.0% | 37.5% |
| 21-25 | 15.7% | 16.4% | 17.7% |
| 26-30 | 3.9% | 2.1% | 8.2% |
| Over 30 | 0.4% | 0.4% | 0.0% |
| Retired | 0.0% | 4.1% | 0.0% |
| Avg Years | 12.7 | 14.1 | 14.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 17.7% | 8.2% | 11.0% |
| Rank II | 46.9% | 48.8% | 43.9% |
| Rank I | 35.4% | 38.9% | 45.1% |

Demographic Profile

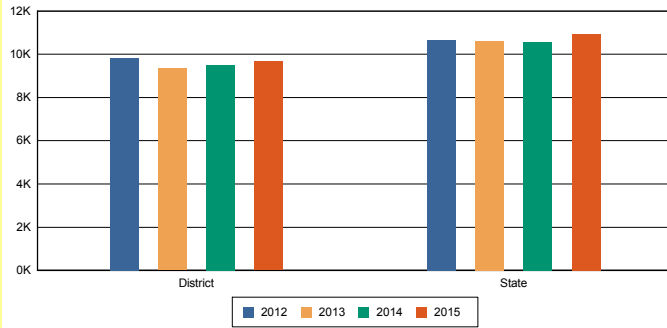
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (51%) | (55%) | (56%) | (59%) |
| Homeless | 163 (21%) | 168 (22%) | 187 (25%) | 201 (29%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 116 (15%) | 97 (12%) | 97 (13%) | 108 (15%) |
| Membership | | | | |
| Preschool | 74 (9%) | 65 (8%) | 68 (8%) | 67 (9%) |
| K-5 | 375 (44%) | 377 (45%) | 355 (44%) | 329 (43%) |
| 6-8 | 184 (22%) | 192 (23%) | 172 (21%) | 178 (23%) |
| 9-12 | 215 (25%) | 209 (25%) | 214 (26%) | 196 (25%) |
| Race | | | | |
| Cauc/White | 711 (92%) | 696 (89%) | 667 (90%) | 633 (90%) |
| Black | 35 (5%) | 42 (5%) | 33 (4%) | 28 (4%) |
| Hispanic | 8 (1%) | 11 (1%) | 11 (1%) | 13 (2%) |
| Other | 20 (3%) | 29 (4%) | 30 (4%) | 29 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (96%) | (91%) |
| Grads 4 Years | 45 | 50 | 53 | 39 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.8%) | (1.4%) | (0.5%) | (-%) |
| Dropouts | 4 | 3 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 23 | 12 | 5 | 21 |

Certified Salary Schedule

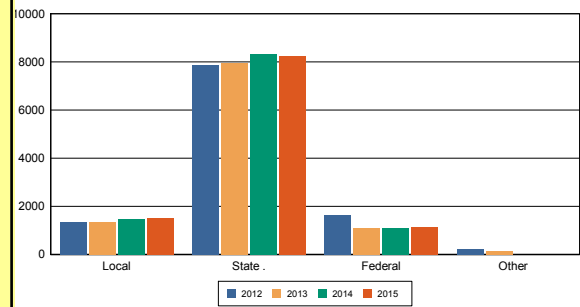
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,685 | \$33,685 | \$33,685 | \$34,022 |
| 10 Years | 42,209 | 42,209 | 42,209 | 42,631 |
| 20 Years | 45,694 | 45,694 | 45,694 | 46,151 |
| 30 Years | 46,791 | 46,791 | 46,791 | 47,259 |
| Rank II | | | | |
| 0 Years | 37,558 | 37,558 | 37,558 | 37,934 |
| 10 Years | 46,276 | 46,276 | 46,276 | 46,739 |
| 20 Years | 49,825 | 49,825 | 49,825 | 50,323 |
| 30 Years | 50,923 | 50,923 | 50,923 | 51,432 |
| Rank I | | | | |
| 0 Years | 41,626 | 41,626 | 41,626 | 42,042 |
| 10 Years | 50,410 | 50,410 | 50,410 | 50,914 |
| 20 Years | 54,217 | 54,217 | 54,217 | 54,759 |
| 30 Years | 55,315 | 55,315 | 55,315 | 55,868 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 64% | 64% |
| Instructional Support | 9% | 10% | 8% | 8% |
| District Admin Support | 6% | 6% | 7% | 8% |
| School Admin Support | 6% | 5% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 8% | 8% | 8% |
| Transportation | 3% | 2% | 3% | 2% |
| Food Services | 6% | 6% | 5% | 5% |
| Fund Balance Percent | 26% | 26% | 32% | 30% |
| End-of-year Balance | \$1,247,046 | \$1,222,042 | \$1,371,250 | \$1,354,934 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.9 |
| Tangible Property Tax * | 42.9 |
| Motor Vehicle Tax * | 52.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$185,221 |
| SEEK Distribution | \$3,387,114 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.5 | 79.7% | 17.3 | 85.1% | 21.0 |
| Math | 16.1 | 33.9% | 18.4 | 37.3% | 19.8 | 46.5% |
| Reading | 14.5 | 44.1% | 17.4 | 61.2% | 20.8 | 46.5% |
| Science | 16.9 | 13.6% | 18.9 | 19.4% | 20.0 | |
| Composite | 15.9 | | 18.1 | | 20.5 | |
| Tested (#) | 57 | | 67 | | 41 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.1 | N/A | N/A |
| Number of Exams | N/A | 11 | 27 | 24 |
| Number of Students | N/A | 11 | 23 | 14 |
| % of Exams 3 or Above | N/A | 0% | 44% | 54% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 51.9 |
| Count | 24 | 0 | 0 | 0 | 0 | 0 | 28 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 21 | -- |

* Public Only



Superintendent

Charles Morton
420 E Central St
Harlan, KY 40831
Phone: (606) 573-8700

Elementary

Middle

High

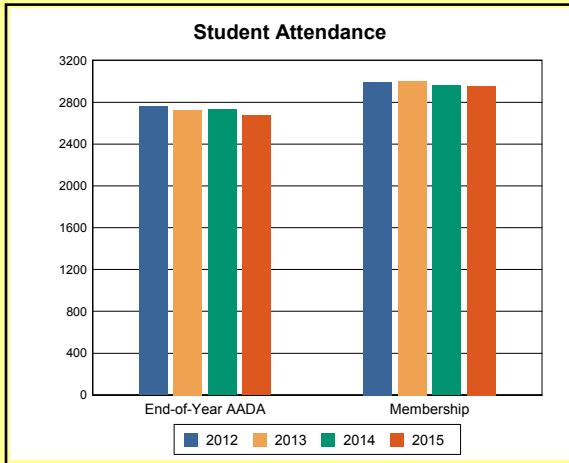
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.4 | 19.3 | 41.8 | 12.5 | 38.6 | 15.4 | | | | | 47.2 |
| Middle | 77.7 | 21.8 | 52.8 | 14.8 | 64.3 | 18.0 | 54.9 | 8.8 | | | 63.4 |
| High | 81.6 | 16.3 | 48.3 | 9.7 | 47.3 | 9.5 | 72.0 | 14.4 | 93.0 | 18.6 | 68.5 |
| District Average | | | | | | | | | | | 59.7 |

Harrison County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,761 | 2,727 | 2,730 | 2,675 |
| Membership | 2,993 | 3,003 | 2,960 | 2,953 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,109 | 1,147 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 212 (48%) | 198 (47%) | 195 (47%) |
| Certified Personnel | 228 (52%) | 221 (53%) | 222 (53%) |
| Number FTE Teachers | 188 | 183 | 183 |
| Pupil/Teacher Ratio | 16.0 | 16.2 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 86.1% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,304 | \$46,480 | \$47,073 |
| Avg Extended | \$349 | \$368 | \$247 |
| Avg Extra Duty | \$979 | \$971 | \$966 |
| Years of Experience | | | |
| 0 (New) | 5.3% | 5.5% | 2.7% |
| 1-5 | 15.4% | 13.2% | 17.9% |
| 6-10 | 21.8% | 22.5% | 21.3% |
| 11-20 | 38.3% | 41.4% | 39.7% |
| 21-25 | 12.8% | 12.1% | 11.5% |
| 26-30 | 4.3% | 3.8% | 6.0% |
| Over 30 | 0.5% | 1.1% | 0.6% |
| Retired | 1.6% | 0.6% | 0.3% |
| Avg Years | 12.2 | 12.6 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.7% | 12.9% | 16.0% |
| Rank II | 59.0% | 57.0% | 55.3% |
| Rank I | 27.7% | 29.6% | 28.5% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (57%) | (58%) | (61%) |
| Homeless | 262 (9%) | 268 (9%) | 256 (9%) | 317 (11%) |
| LEP | 10 (-%) | 24 (1%) | 21 (1%) | 15 (1%) |
| Migrant | 27 (1%) | 31 (1%) | 23 (1%) | 28 (1%) |
| Exceptional Child | 462 (15%) | 417 (14%) | 417 (14%) | 427 (14%) |
| Membership | | | | |
| Preschool | 63 (2%) | 61 (2%) | 83 (3%) | 71 (2%) |
| K-5 | 1,396 (46%) | 1,415 (46%) | 1,388 (46%) | 1,367 (45%) |
| 6-8 | 701 (23%) | 719 (23%) | 695 (23%) | 714 (24%) |
| 9-12 | 896 (29%) | 869 (28%) | 877 (29%) | 870 (29%) |
| Race | | | | |
| Cauc/White | 2,794 (93%) | 2,780 (93%) | 2,734 (92%) | 2,728 (92%) |
| Black | 68 (2%) | 63 (2%) | 63 (2%) | 56 (2%) |
| Hispanic | 78 (3%) | 91 (3%) | 91 (3%) | 93 (3%) |
| Other | 53 (2%) | 69 (2%) | 72 (2%) | 76 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (90%) | (84%) |
| Grads 4 Years | 186 | 199 | 212 | 191 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 1 | 8 | 7 | 4 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.5%) | (2.7%) | (1.3%) | (0.9%) |
| Dropouts | 14 | 24 | 12 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 261 | 132 | 111 | 110 |

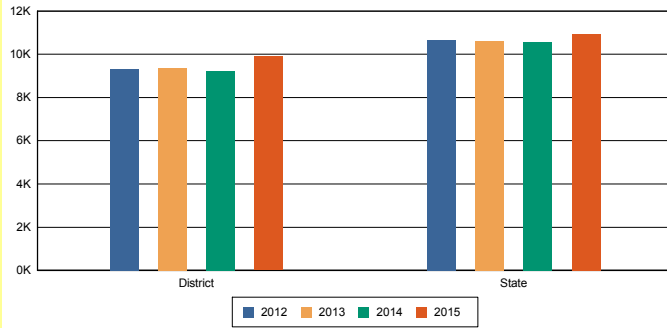
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,842 | \$33,842 | \$33,842 | \$34,350 |
| 10 Years | 42,801 | 42,801 | 42,801 | 43,443 |
| 20 Years | 45,821 | 45,821 | 45,821 | 46,508 |
| 30 Years | 47,890 | 47,890 | 47,890 | 48,608 |
| Rank II | | | | |
| 0 Years | 37,921 | 37,921 | 37,921 | 38,490 |
| 10 Years | 47,088 | 47,088 | 47,088 | 47,794 |
| 20 Years | 49,785 | 49,785 | 49,785 | 50,532 |
| 30 Years | 51,932 | 51,932 | 51,932 | 52,711 |
| Rank I | | | | |
| 0 Years | 41,695 | 41,695 | 41,695 | 42,320 |
| 10 Years | 50,750 | 50,750 | 50,750 | 51,511 |
| 20 Years | 53,814 | 53,814 | 53,814 | 54,621 |
| 30 Years | 56,034 | 56,034 | 56,034 | 56,875 |

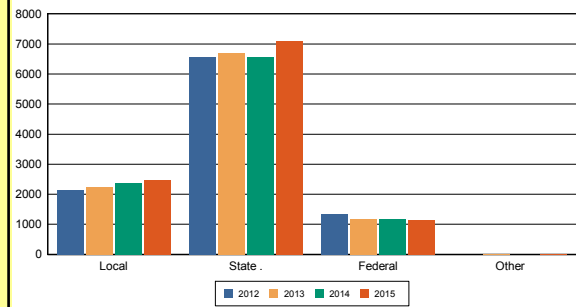
Harrison County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 54% | 54% | 54% |
| Instructional Support | 8% | 10% | 9% | 10% |
| District Admin Support | 2% | 2% | 3% | 3% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 12% | 10% | 10% | 10% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 9% | 8% | 8% | 7% |
| Fund Balance Percent | 16% | 16% | 17% | 17% |
| End-of-year Balance | \$3,186,844 | \$2,996,105 | \$3,269,986 | \$3,363,252 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.2 |
| Tangible Property Tax * | 47.2 |
| Motor Vehicle Tax * | 50.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$372,728 |
| SEEK Distribution | \$12,527,172 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 56.1% | 16.3 | 64.8% | 19.0 |
| Math | 14.8 | 31.7% | 17.1 | 27.6% | 18.7 | 37.1% |
| Reading | 13.7 | 32.5% | 16.7 | 46.4% | 19.8 | 45.5% |
| Science | 16.0 | 9.3% | 18.6 | 23.6% | 19.8 | |
| Composite | 14.7 | | 17.3 | | 19.4 | |
| Tested (#) | 243 | | 249 | | 201 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 365 | 274 | 355 |
| Number of Students | N/A | 201 | 179 | 201 |
| % of Exams 3 or Above | N/A | 32% | 47% | 41% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.2 | 51.1 | 72.0 | 62.5 | 44.1 | 0.0 | 51.8 |
| Count | 42 | 24 | 18 | 10 | 15 | 0 | 103 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Andy Dotson
308 Webster Ave
Cynthiana, KY 41031
Phone: (859) 234-7110

Elementary

Middle

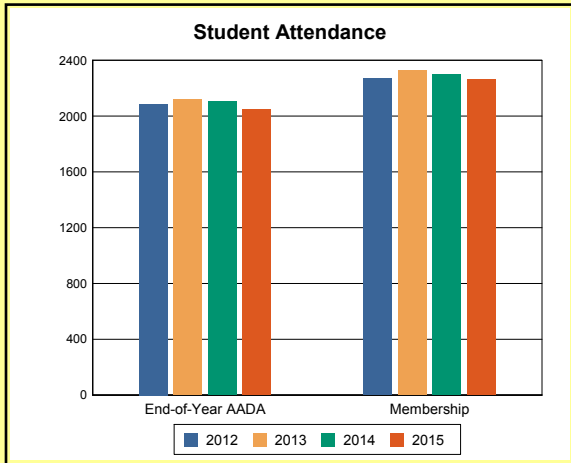
High

District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.2 | 19.6 | 39.7 | 11.9 | 51.1 | 20.4 | | | | | 51.9 |
| Middle | 68.6 | 19.2 | 38.3 | 10.7 | 58.3 | 16.3 | 38.7 | 6.2 | | | 52.4 |
| High | 60.4 | 12.1 | 34.9 | 7.0 | 54.1 | 10.8 | 71.8 | 14.4 | 91.9 | 18.4 | 62.7 |
| District Average | | | | | | | | | | | 55.7 |

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,087 | 2,117 | 2,107 | 2,046 |
| Membership | 2,273 | 2,326 | 2,299 | 2,261 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 159 | 16 | 1,071 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 170 (47%) | 168 (46%) | 172 (46%) |
| Certified Personnel | 193 (53%) | 198 (54%) | 200 (54%) |
| Number FTE Teachers | 159 | 161 | 164 |
| Pupil/Teacher Ratio | 14.6 | 14.3 | 13.8 |
| Salary & Benefits as % of GF Expenditures | 85.4% | 85.2% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$46,207 | \$47,057 | \$47,953 |
| Avg Extended | \$347 | \$342 | \$436 |
| Avg Extra Duty | \$78 | \$57 | \$154 |
| Years of Experience | | | |
| 0 (New) | 3.8% | 4.1% | 2.7% |
| 1-5 | 19.5% | 20.0% | 18.7% |
| 6-10 | 28.3% | 27.4% | 25.0% |
| 11-20 | 34.5% | 31.8% | 36.6% |
| 21-25 | 8.8% | 11.2% | 11.0% |
| 26-30 | 5.2% | 5.6% | 5.5% |
| Over 30 | 0.0% | 0.0% | 0.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.6 | 11.8 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.3% | 0.6% |
| Rank III | 22.6% | 18.1% | 19.4% |
| Rank II | 56.5% | 59.8% | 54.8% |
| Rank I | 20.9% | 21.8% | 25.3% |

Demographic Profile

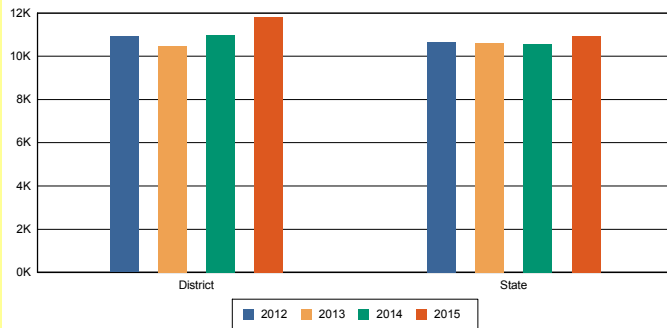
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (66%) | (67%) | (67%) |
| Homeless | 40 (2%) | 37 (2%) | 44 (2%) | 45 (2%) |
| LEP | 13 (1%) | 13 (1%) | 17 (1%) | 12 (1%) |
| Migrant | 27 (1%) | 18 (1%) | 21 (1%) | 35 (2%) |
| Exceptional Child | 349 (15%) | 357 (15%) | 357 (16%) | 352 (16%) |
| Membership | | | | |
| Preschool | 128 (5%) | 135 (5%) | 119 (5%) | 118 (5%) |
| K-5 | 979 (41%) | 1,059 (43%) | 1,047 (43%) | 1,076 (45%) |
| 6-8 | 575 (24%) | 549 (22%) | 520 (22%) | 491 (21%) |
| 9-12 | 714 (30%) | 713 (29%) | 729 (30%) | 694 (29%) |
| Race | | | | |
| Cauc/White | 2,140 (94%) | 2,177 (94%) | 2,149 (93%) | 2,100 (93%) |
| Black | 59 (3%) | 57 (2%) | 48 (2%) | 49 (2%) |
| Hispanic | 46 (2%) | 49 (2%) | 55 (2%) | 53 (2%) |
| Other | 28 (1%) | 43 (2%) | 47 (2%) | 59 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (97%) | (96%) |
| Grads 4 Years | 187 | 172 | 184 | 164 |
| Grads IEP | 0 | 2 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 1 |
| Alt Diploma | 3 | 3 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.7%) | (-%) | (-%) |
| Dropouts | 1 | 5 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 0 | 1 |
| Suspensions | 139 | 114 | 159 | 127 |

Certified Salary Schedule

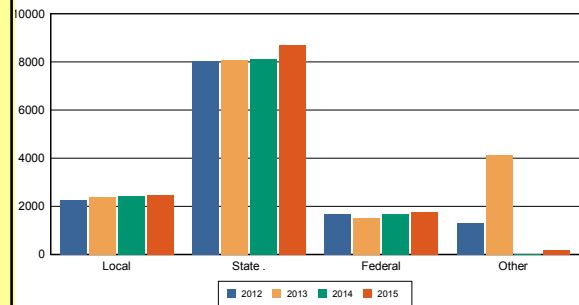
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,446 | \$35,000 | \$35,350 | \$35,350 |
| 10 Years | 44,223 | 40,370 | 40,774 | 41,182 |
| 20 Years | 47,151 | 46,438 | 46,902 | 47,371 |
| 30 Years | 48,936 | 48,936 | 49,425 | 49,919 |
| Rank II | | | | |
| 0 Years | 39,253 | 38,000 | 38,380 | 38,380 |
| 10 Years | 48,289 | 44,664 | 45,111 | 45,562 |
| 20 Years | 51,297 | 50,861 | 51,370 | 51,883 |
| 30 Years | 54,002 | 54,002 | 54,542 | 55,087 |
| Rank I | | | | |
| 0 Years | 43,167 | 42,500 | 42,925 | 42,925 |
| 10 Years | 52,515 | 48,891 | 49,380 | 49,874 |
| 20 Years | 55,820 | 55,084 | 55,635 | 56,191 |
| 30 Years | 59,393 | 59,393 | 59,987 | 60,587 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 55% | 55% | 56% | 55% |
| Instructional Support | 11% | 10% | 10% | 9% |
| District Admin Support | 3% | 4% | 4% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 2% | 5% | 3% | 4% |
| End-of-year Balance | \$248,563 | \$804,639 | \$568,175 | \$622,572 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.2 |
| Tangible Property Tax * | 50.2 |
| Motor Vehicle Tax * | 55.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$315,142 |
| SEEK Distribution | \$10,674,080 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.7 | 67.8% | 15.7 | 60.5% | 18.1 |
| Math | 15.0 | 32.9% | 15.7 | 15.3% | 18.1 | 33.1% |
| Reading | 14.5 | 42.5% | 16.3 | 43.7% | 19.9 | 50.0% |
| Science | 16.5 | 16.4% | 17.7 | 16.8% | 18.9 | |
| Composite | 15.3 | | 16.5 | | 18.9 | |
| Tested (#) | 145 | | 187 | | 159 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 22 | --- | --- |
| Number of Students | N/A | 21 | --- | --- |
| % of Exams 3 or Above | N/A | 32% | --- | --- |

Kindergarten Readiness

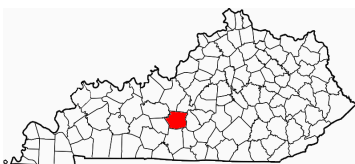
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.6 | 42.9 | 0.0 | 42.3 | 25.4 | 0.0 | 41.2 |
| Count | 40 | 6 | 0 | 12 | 15 | 0 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 2 | 117 | 108 |

* Public Only



Superintendent

Ricky Line
25 Quality Street
Munfordville, KY 42765
Phone: (270) 524-2631

Elementary

Middle

High

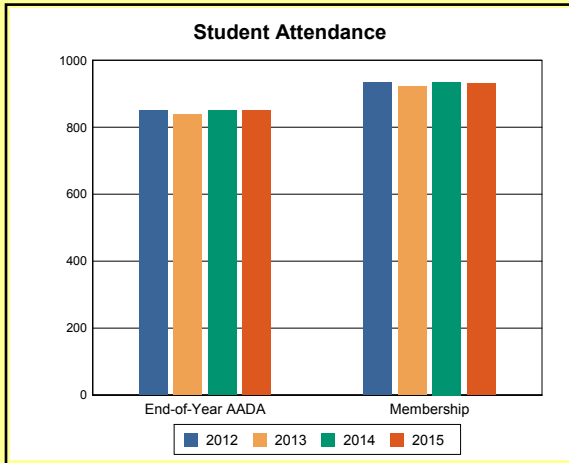
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.8 | 20.3 | 45.1 | 13.5 | 54.4 | 21.8 | | | | | 55.6 |
| Middle | 71.1 | 19.9 | 43.1 | 12.1 | 55.7 | 15.6 | 47.7 | 7.6 | | | 55.2 |
| High | 57.0 | 11.4 | 31.4 | 6.3 | 51.6 | 10.3 | 100.0 | 20.0 | 97.8 | 19.6 | 67.6 |
| District Average | | | | | | | | | | | 59.5 |

Hazard Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 851 | 840 | 851 | 850 |
| Membership | 935 | 922 | 936 | 931 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,123 | 1,161 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 52 (40%) | 55 (41%) | 55 (41%) |
| Certified Personnel | 78 (60%) | 79 (59%) | 79 (59%) |
| Number FTE Teachers | 64 | 66 | 66 |
| Pupil/Teacher Ratio | 14.4 | 14.2 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 86.0% | 86.1% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$46,575 | \$47,275 | \$47,086 |
| Avg Extended | \$345 | \$335 | \$291 |
| Avg Extra Duty | \$1,220 | \$1,205 | \$1,467 |
| Years of Experience | | | |
| 0 (New) | 7.8% | 4.6% | 9.1% |
| 1-5 | 32.8% | 33.3% | 33.3% |
| 6-10 | 9.4% | 13.6% | 12.1% |
| 11-20 | 21.9% | 21.2% | 22.7% |
| 21-25 | 7.8% | 10.6% | 12.1% |
| 26-30 | 14.1% | 12.1% | 6.1% |
| Over 30 | 6.3% | 4.6% | 4.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.7 | 12.6 | 11.5 |
| Rank | | | |
| Rank IV | 1.6% | 0.0% | 0.0% |
| Rank III | 21.9% | 18.2% | 24.2% |
| Rank II | 37.5% | 43.9% | 40.9% |
| Rank I | 39.1% | 37.9% | 34.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (53%) | (56%) | (59%) | (61%) |
| Homeless | 138 (15%) | 176 (19%) | 146 (16%) | 152 (16%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 1 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 123 (13%) | 126 (14%) | 126 (13%) | 128 (14%) |
| Membership | | | | |
| Preschool | 38 (4%) | 40 (4%) | 31 (3%) | 37 (4%) |
| K-5 | 429 (44%) | 420 (44%) | 418 (43%) | 402 (42%) |
| 6-8 | 199 (20%) | 199 (21%) | 202 (21%) | 216 (22%) |
| 9-12 | 307 (32%) | 303 (31%) | 316 (33%) | 313 (32%) |
| Race | | | | |
| Cauc/White | 803 (86%) | 792 (86%) | 806 (86%) | 804 (86%) |
| Black | 77 (8%) | 70 (8%) | 66 (7%) | 63 (7%) |
| Hispanic | 5 (1%) | 4 (-%) | 6 (1%) | 7 (1%) |
| Other | 50 (5%) | 56 (6%) | 58 (6%) | 57 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (100%) | (93%) |
| Grads 4 Years | 73 | 69 | 73 | 79 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 2 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (0.7%) | (-%) | (-%) |
| Dropouts | 3 | 2 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 1 | 0 | 0 |
| Suspensions | 56 | 40 | 31 | 26 |

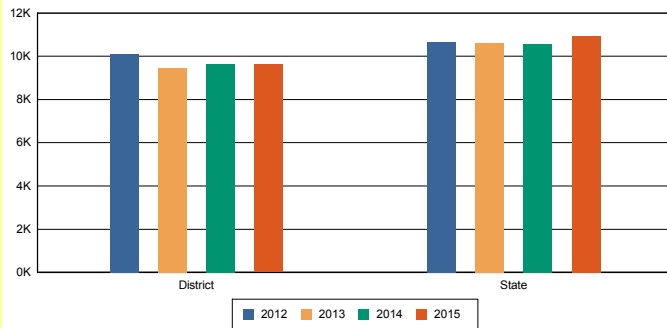
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,732 | \$35,732 | \$35,732 | \$36,090 |
| 10 Years | 44,611 | 44,611 | 44,611 | 45,057 |
| 20 Years | 47,305 | 47,305 | 47,305 | 47,778 |
| 30 Years | 47,305 | 47,305 | 47,305 | 47,778 |
| Rank II | | | | |
| 0 Years | 39,696 | 39,696 | 39,696 | 40,093 |
| 10 Years | 48,732 | 48,732 | 48,732 | 49,220 |
| 20 Years | 51,271 | 51,271 | 51,271 | 51,783 |
| 30 Years | 51,271 | 51,271 | 51,271 | 52,819 |
| Rank I | | | | |
| 0 Years | 43,819 | 43,819 | 43,819 | 44,257 |
| 10 Years | 52,855 | 52,855 | 52,855 | 53,384 |
| 20 Years | 55,390 | 55,390 | 55,390 | 55,944 |
| 30 Years | 55,390 | 55,390 | 55,390 | 57,063 |

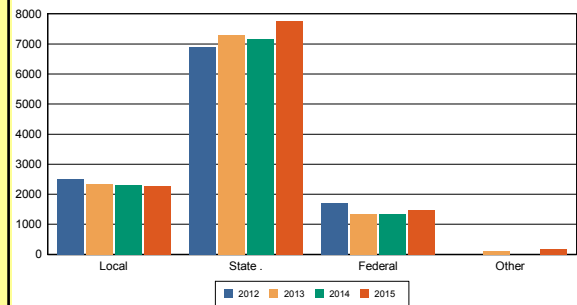
Hazard Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 61% | 60% | 62% |
| Instructional Support | 7% | 8% | 8% | 7% |
| District Admin Support | 8% | 5% | 6% | 6% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 4% | 3% | 3% | 4% |
| Plant Operations | 11% | 10% | 9% | 9% |
| Transportation | 2% | 2% | 3% | 2% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 30% | 37% | 37% | 43% |
| End-of-year Balance | \$1,843,705 | \$2,148,255 | \$2,168,485 | \$2,598,346 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 56.2 |
| Tangible Property Tax * | 56.2 |
| Motor Vehicle Tax * | 50.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.4 |
| Levied Equivalent Rate * | 77.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$252,062 |
| SEEK Distribution | \$4,218,640 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 18.2 | 83.6% | 16.9 | 73.8% | 20.6 |
| Math | 17.5 | 61.2% | 16.8 | 26.3% | 20.7 | 53.0% |
| Reading | 16.1 | 52.2% | 16.2 | 42.5% | 20.1 | 43.9% |
| Science | 17.6 | 23.9% | 18.1 | 18.8% | 20.8 | |
| Composite | 17.5 | | 17.1 | | 20.6 | |
| Tested (#) | 66 | | 80 | | 65 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.9 | 0.0 | 44.0 | 0.0 | 30.8 | 0.0 | 43.4 |
| Count | 15 | 0 | 11 | 0 | 4 | 0 | 33 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 33 | 32 |

* Public Only



Superintendent

Sandra Johnson
705 Main St
Hazard, KY 41701
Phone: (606) 436-3911

Elementary

Middle

High

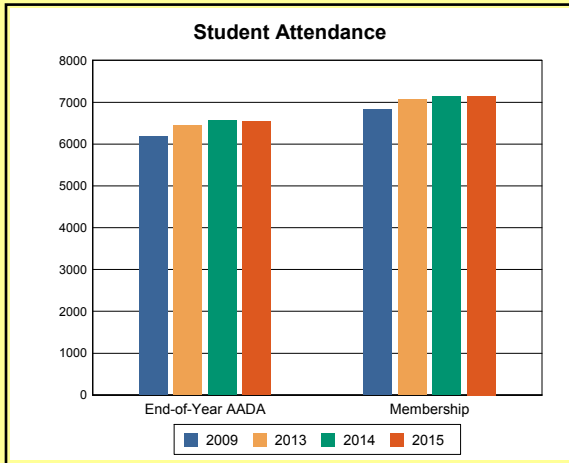
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.2 | 19.6 | 36.1 | 10.8 | 58.6 | 23.4 | | | | | 53.8 |
| Middle | 79.2 | 22.2 | 51.0 | 14.3 | 71.4 | 20.0 | 66.6 | 10.7 | | | 67.2 |
| High | 75.8 | 15.2 | 48.7 | 9.7 | 73.9 | 14.8 | 98.8 | 19.8 | 100.0 | 20.0 | 79.5 |
| District Average | | | | | | | | | | | 66.8 |

Henderson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 6,376 | 6,443 | 6,558 | 6,536 |
| Membership | 6,951 | 7,062 | 7,145 | 7,148 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 175 | 0 | 1,138 | 1,225 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 565 (50%) | 575 (50%) | 614 (50%) |
| Certified Personnel | 576 (50%) | 586 (50%) | 617 (50%) |
| Number FTE Teachers | 468 | 479 | 503 |
| Pupil/Teacher Ratio | 15.1 | 14.9 | 14.2 |
| Salary & Benefits as % of GF Expenditures | 82.9% | 84.0% | 87.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,121 | \$45,939 | \$46,594 |
| Avg Extended | \$114 | \$178 | \$95 |
| Avg Extra Duty | \$962 | \$1,036 | \$989 |
| Years of Experience | | | |
| 0 (New) | 5.1% | 6.5% | 8.2% |
| 1-5 | 26.9% | 25.9% | 25.7% |
| 6-10 | 19.7% | 20.9% | 23.3% |
| 11-20 | 32.1% | 31.3% | 28.2% |
| 21-25 | 7.9% | 8.6% | 9.5% |
| 26-30 | 5.8% | 4.6% | 3.4% |
| Over 30 | 2.4% | 1.7% | 1.4% |
| Retired | 0.2% | 0.6% | 0.4% |
| Avg Years | 11.6 | 11.2 | 10.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.0% | 26.1% | 28.2% |
| Rank II | 52.8% | 48.9% | 50.7% |
| Rank I | 22.0% | 24.4% | 20.7% |

Demographic Profile

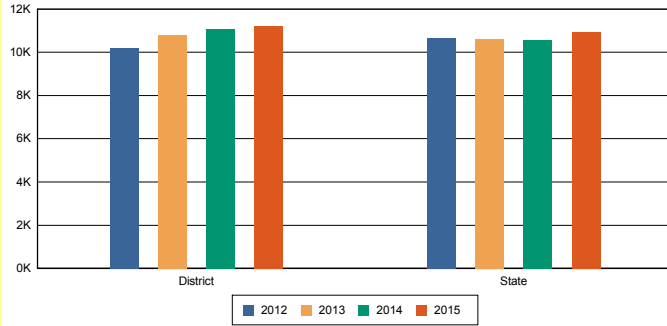
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (55%) | (56%) | (58%) |
| Homeless | 320 (5%) | 414 (6%) | 430 (6%) | 372 (5%) |
| LEP | 80 (1%) | 101 (1%) | 104 (1%) | 95 (1%) |
| Migrant | 37 (1%) | 23 -% | 11 -% | 12 -% |
| Exceptional Child | 1,040 (15%) | 1,032 (15%) | 1,032 (14%) | 980 (14%) |
| Membership | | | | |
| Preschool | 354 (5%) | 333 (5%) | 358 (5%) | 262 (4%) |
| K-5 | 3,385 (46%) | 3,499 (47%) | 3,519 (47%) | 3,518 (48%) |
| 6-8 | 1,533 (21%) | 1,534 (21%) | 1,609 (21%) | 1,562 (21%) |
| 9-12 | 2,026 (28%) | 2,024 (27%) | 2,014 (27%) | 2,063 (28%) |
| Race | | | | |
| Cauc/White | 5,832 (84%) | 5,822 (82%) | 5,875 (82%) | 5,835 (82%) |
| Black | 647 (9%) | 678 (10%) | 636 (9%) | 629 (9%) |
| Hispanic | 178 (3%) | 204 (3%) | 238 (3%) | 242 (3%) |
| Other | 294 (4%) | 358 (5%) | 396 (6%) | 442 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (90%) | (91%) |
| Grads 4 Years | 430 | 508 | 474 | 457 |
| Grads IEP | 0 | 1 | 3 | 1 |
| Grads 4+ | 8 | 7 | 9 | 6 |
| Alt Diploma | 6 | 3 | 5 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (2.7%) | (2.6%) | (2.3%) | (1.5%) |
| Dropouts | 56 | 55 | 48 | 31 |
| Discipline | | | | |
| Expulsions | 6 | 0 | 7 | 4 |
| Suspensions | 378 | 852 | 794 | 694 |

Certified Salary Schedule

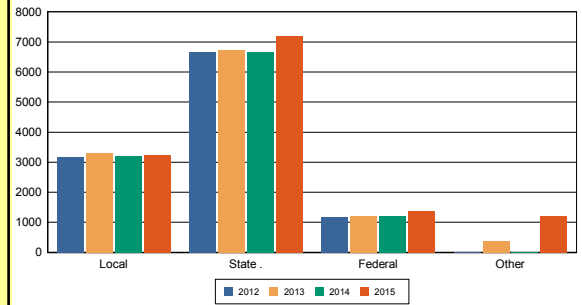
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,163 | \$34,163 | \$34,163 | \$35,188 |
| 10 Years | 43,600 | 43,600 | 43,600 | 44,908 |
| 20 Years | 46,657 | 46,657 | 46,657 | 48,057 |
| 30 Years | 48,163 | 48,163 | 48,163 | 49,608 |
| Rank II | | | | |
| 0 Years | 38,080 | 38,080 | 38,080 | 39,222 |
| 10 Years | 47,836 | 47,836 | 47,836 | 49,271 |
| 20 Years | 52,894 | 52,894 | 52,894 | 54,481 |
| 30 Years | 54,401 | 54,401 | 54,401 | 56,033 |
| Rank I | | | | |
| 0 Years | 42,145 | 42,145 | 42,145 | 43,409 |
| 10 Years | 52,208 | 52,208 | 52,208 | 53,774 |
| 20 Years | 57,596 | 57,596 | 57,596 | 59,324 |
| 30 Years | 59,104 | 59,104 | 59,104 | 60,877 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 60% | 60% | 62% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 1% | 2% | 2% | 1% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 3% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 46% | 38% | 29% | 28% |
| End-of-year Balance | \$22,049,846 | \$20,594,515 | \$15,800,029 | \$15,002,136 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 53.0 |
| Tangible Property Tax * | 53.2 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 64.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$442,628 |
| SEEK Distribution | \$28,324,130 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.2 | 76.1% | 17.0 | 71.1% | 19.1 |
| Math | 17.5 | 55.7% | 17.1 | 25.2% | 18.7 | 38.6% |
| Reading | 15.6 | 54.7% | 16.9 | 48.3% | 19.7 | 48.3% |
| Science | 17.5 | 25.9% | 18.4 | 23.5% | 19.3 | |
| Composite | 16.8 | | 17.5 | | 19.3 | |
| Tested (#) | 498 | | 530 | | 488 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 670 | 710 | 640 |
| Number of Students | N/A | 423 | 450 | 449 |
| % of Exams 3 or Above | N/A | 44% | 38% | 40% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

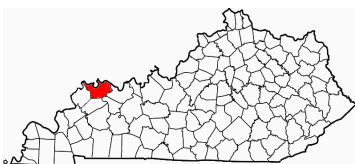
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.9 | 37.5 | 72.0 | 70.8 | 46.7 | 0.0 | 55.9 |
| Count | 196 | 6 | 77 | 46 | 50 | 0 | 328 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 256 | 104 |

* Public Only



Superintendent

Marganna Stanley
1805 Second St
Henderson, KY 42420
Phone: (270) 831-5000

Elementary

Middle

High

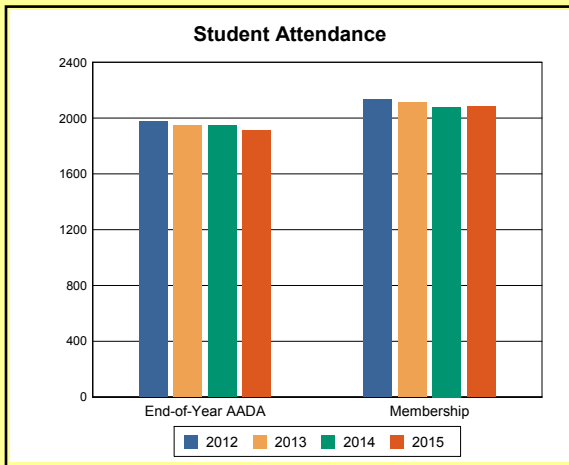
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 81.0 | 24.3 | 52.0 | 15.6 | 62.8 | 25.1 | | | | | 65.0 |
| Middle | 74.0 | 20.7 | 45.6 | 12.8 | 66.0 | 18.5 | 62.5 | 10.0 | | | 62.0 |
| High | 66.3 | 13.3 | 40.5 | 8.1 | 59.0 | 11.8 | 98.7 | 19.7 | 90.4 | 18.1 | 71.0 |
| District Average | | | | | | | | | | | 66.0 |

Henry County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,978 | 1,948 | 1,946 | 1,912 |
| Membership | 2,135 | 2,113 | 2,081 | 2,085 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 5 | 1,103 | 1,124 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 164 (50%) | 162 (50%) | 157 (50%) |
| Certified Personnel | 164 (50%) | 161 (50%) | 159 (50%) |
| Number FTE Teachers | 137 | 134 | 133 |
| Pupil/Teacher Ratio | 15.5 | 15.6 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 77.7% | 78.0% | 82.8% |
| Teacher Pay | | | |
| Avg Salary | \$45,836 | \$46,011 | \$47,110 |
| Avg Extended | \$320 | \$260 | \$200 |
| Avg Extra Duty | \$1,547 | \$1,542 | \$1,776 |
| Years of Experience | | | |
| 0 (New) | 8.1% | 4.5% | 6.0% |
| 1-5 | 37.4% | 38.2% | 31.6% |
| 6-10 | 15.4% | 18.7% | 21.4% |
| 11-20 | 23.8% | 25.1% | 26.7% |
| 21-25 | 8.1% | 7.5% | 6.8% |
| 26-30 | 5.1% | 5.2% | 5.3% |
| Over 30 | 1.5% | 0.8% | 2.3% |
| Retired | 0.7% | 0.0% | 0.0% |
| Avg Years | 9.3 | 9.4 | 10.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 27.8% | 26.2% | 23.3% |
| Rank II | 44.3% | 45.3% | 47.4% |
| Rank I | 27.1% | 27.7% | 28.6% |

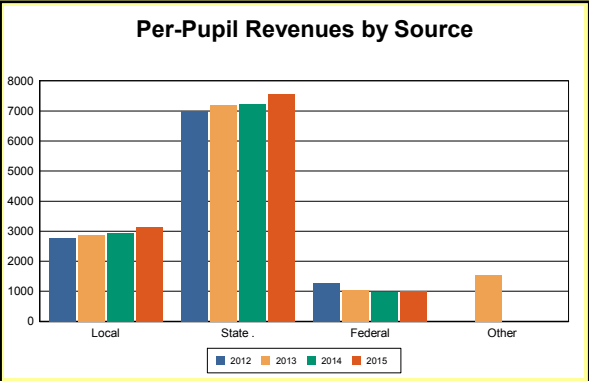
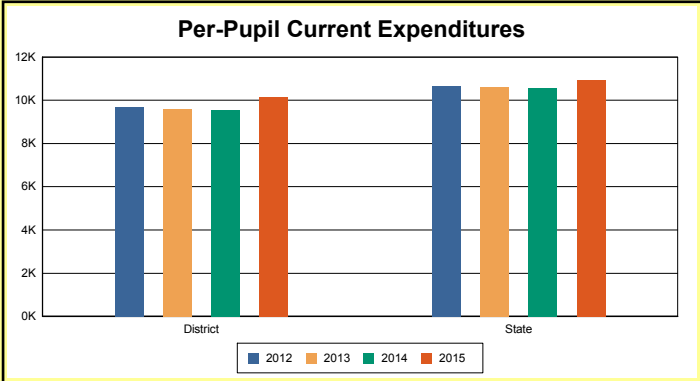
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (56%) | (53%) | (58%) |
| Homeless | 17 (1%) | 8 -% | 18 (1%) | 40 (2%) |
| LEP | 12 (1%) | 18 (1%) | 24 (1%) | 20 (1%) |
| Migrant | 20 (1%) | 11 (1%) | 8 -% | 4 -% |
| Exceptional Child | 291 (14%) | 262 (12%) | 262 (13%) | 271 (13%) |
| Membership | | | | |
| Preschool | 96 (4%) | 98 (4%) | 95 (4%) | 95 (4%) |
| K-5 | 977 (44%) | 950 (43%) | 919 (42%) | 893 (41%) |
| 6-8 | 514 (23%) | 522 (24%) | 523 (24%) | 522 (24%) |
| 9-12 | 644 (29%) | 641 (29%) | 639 (29%) | 670 (31%) |
| Race | | | | |
| Cauc/White | 2,004 (94%) | 1,960 (93%) | 1,933 (93%) | 1,933 (93%) |
| Black | 36 (2%) | 33 (2%) | 31 (1%) | 36 (2%) |
| Hispanic | 64 (3%) | 74 (4%) | 74 (4%) | 77 (4%) |
| Other | 31 (1%) | 46 (2%) | 43 (2%) | 39 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (94%) | (99%) |
| Grads 4 Years | 141 | 155 | 133 | 159 |
| Grads IEP | 0 | 1 | 1 | 2 |
| Grads 4+ | 2 | 1 | 0 | 0 |
| Alt Diploma | 3 | 1 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (1.7%) | (1.2%) | (0.8%) | (0.5%) |
| Dropouts | 11 | 8 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 5 | 7 | 1 | 0 |
| Suspensions | 176 | 185 | 99 | 113 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,776 | \$34,776 | \$34,776 | \$35,124 |
| 10 Years | 45,014 | 45,014 | 45,014 | 45,464 |
| 20 Years | 49,036 | 49,036 | 49,036 | 49,526 |
| 30 Years | 52,171 | 52,171 | 52,171 | 52,693 |
| Rank II | | | | |
| 0 Years | 38,699 | 38,699 | 38,699 | 39,086 |
| 10 Years | 49,166 | 49,166 | 49,166 | 49,658 |
| 20 Years | 53,471 | 53,471 | 53,471 | 54,006 |
| 30 Years | 56,661 | 56,661 | 56,661 | 57,228 |
| Rank I | | | | |
| 0 Years | 42,688 | 42,688 | 42,688 | 43,115 |
| 10 Years | 53,441 | 53,441 | 53,441 | 53,975 |
| 20 Years | 57,904 | 57,904 | 57,904 | 58,483 |
| 30 Years | 61,133 | 61,133 | 61,133 | 61,744 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 57% | 57% | 56% |
| Instructional Support | 9% | 10% | 10% | 9% |
| District Admin Support | 4% | 4% | 3% | 5% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 29% | 36% | 30% | 30% |
| End-of-year Balance | \$4,121,912 | \$5,739,472 | \$4,654,345 | \$4,483,503 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 68.5 |
| Tangible Property Tax * | 68.5 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 76.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$368,757 |
| SEEK Distribution | \$8,801,928 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 53.6% | 15.4 | 58.6% | 18.0 |
| Math | 14.1 | 22.7% | 16.7 | 21.6% | 18.3 | 34.7% |
| Reading | 13.5 | 31.5% | 15.4 | 29.6% | 18.8 | 41.9% |
| Science | 15.8 | 9.4% | 17.3 | 14.8% | 18.5 | |
| Composite | 14.4 | | 16.3 | | 18.5 | |
| Tested (#) | 180 | | 159 | | 164 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.5 | N/A | N/A |
| Number of Exams | N/A | 34 | --- | --- |
| Number of Students | N/A | 34 | --- | --- |
| % of Exams 3 or Above | N/A | 9% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.9 | 0.0 | 82.4 | 0.0 | 36.8 | 0.0 | 50.7 |
| Count | 41 | 0 | 14 | 0 | 14 | 0 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 132 | 110 |

* Public Only



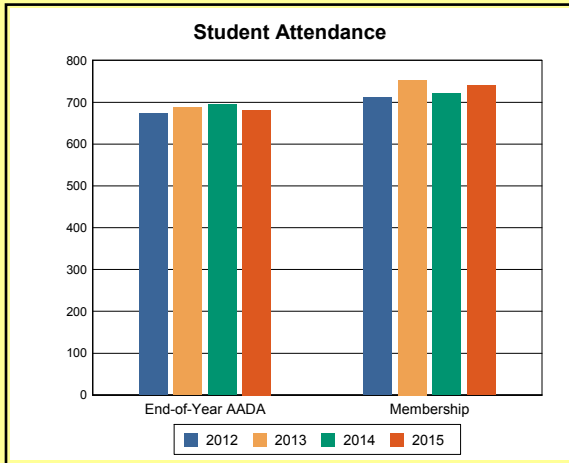
Superintendent
Tim Abrams
326 S Main St
New Castle, KY 40050
Phone: (502) 845-8600

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 58.3 | 17.5 | 31.9 | 9.6 | 53.1 | 21.2 | | | | | 48.3 |
| Middle | 60.0 | 16.8 | 31.9 | 8.9 | 55.4 | 15.5 | 36.8 | 5.9 | | | 47.1 |
| High | 53.8 | 10.8 | 27.1 | 5.4 | 59.7 | 11.9 | 85.6 | 17.1 | 96.4 | 19.3 | 64.5 |
| District Average | | | | | | | | | | | 53.3 |

Hickman County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 673 | 687 | 694 | 681 |
| Membership | 711 | 753 | 720 | 739 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 2 | 1,085 | 1,085 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 64 (47%) | 59 (46%) | 57 (45%) |
| Certified Personnel | 72 (53%) | 70 (54%) | 69 (55%) |
| Number FTE Teachers | 59 | 57 | 56 |
| Pupil/Teacher Ratio | 12.7 | 12.6 | 13.2 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 82.0% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,482 | \$45,487 | \$45,853 |
| Avg Extended | \$313 | \$327 | \$340 |
| Avg Extra Duty | \$923 | \$832 | \$875 |
| Years of Experience | | | |
| 0 (New) | 1.7% | 5.3% | 3.6% |
| 1-5 | 25.2% | 21.1% | 19.6% |
| 6-10 | 25.2% | 26.3% | 32.1% |
| 11-20 | 29.4% | 31.6% | 32.1% |
| 21-25 | 10.1% | 7.0% | 3.6% |
| 26-30 | 6.7% | 3.5% | 5.4% |
| Over 30 | 0.0% | 3.5% | 1.8% |
| Retired | 1.7% | 1.8% | 1.8% |
| Avg Years | 11.6 | 11.5 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.2% | 17.5% | 19.6% |
| Rank II | 61.3% | 61.4% | 57.1% |
| Rank I | 16.8% | 19.3% | 21.4% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (67%) | (64%) | (63%) | (67%) |
| Homeless | 0 (0%) | 0 (0%) | 0 (0%) | 3 -% |
| LEP | 2 -% | 2 -% | 2 -% | 3 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 114 (16%) | 131 (17%) | 131 (18%) | 133 (18%) |
| Membership | | | | |
| Preschool | 53 (7%) | 50 (6%) | 27 (4%) | 53 (7%) |
| K-5 | 318 (42%) | 338 (42%) | 315 (42%) | 347 (44%) |
| 6-8 | 183 (24%) | 191 (24%) | 168 (22%) | 170 (21%) |
| 9-12 | 210 (28%) | 224 (28%) | 237 (32%) | 222 (28%) |
| Race | | | | |
| Cauc/White | 610 (86%) | 651 (86%) | 627 (87%) | 632 (86%) |
| Black | 65 (9%) | 67 (9%) | 60 (8%) | 60 (8%) |
| Hispanic | 9 (1%) | 8 (1%) | 10 (1%) | 14 (2%) |
| Other | 27 (4%) | 27 (4%) | 23 (3%) | 33 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (100%) | (100%) | (98%) |
| Grads 4 Years | 50 | 39 | 65 | 52 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.9%) | (2.8%) | (2.2%) |
| Dropouts | 0 | 2 | 7 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 2 | 1 |
| Suspensions | 21 | 24 | 29 | 13 |

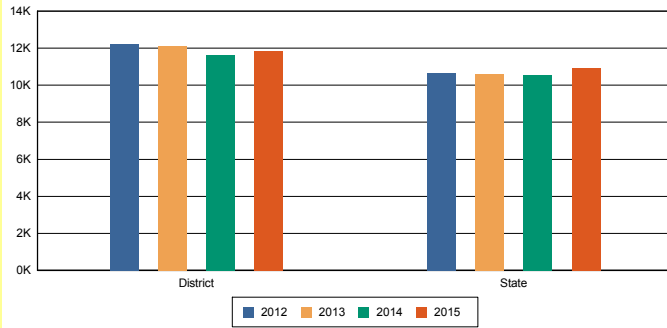
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,416 | \$34,416 | \$34,416 | \$34,760 |
| 10 Years | 43,907 | 43,907 | 43,907 | 44,346 |
| 20 Years | 46,269 | 46,269 | 46,269 | 46,732 |
| 30 Years | 46,269 | 46,269 | 46,269 | 46,732 |
| Rank II | | | | |
| 0 Years | 38,604 | 38,604 | 38,604 | 38,990 |
| 10 Years | 48,083 | 48,083 | 48,083 | 48,564 |
| 20 Years | 50,458 | 50,458 | 50,458 | 50,963 |
| 30 Years | 50,458 | 50,458 | 50,458 | 50,963 |
| Rank I | | | | |
| 0 Years | 42,732 | 42,732 | 42,732 | 43,159 |
| 10 Years | 52,260 | 52,260 | 52,260 | 52,783 |
| 20 Years | 54,623 | 54,623 | 54,623 | 55,169 |
| 30 Years | 54,623 | 54,623 | 54,623 | 55,169 |

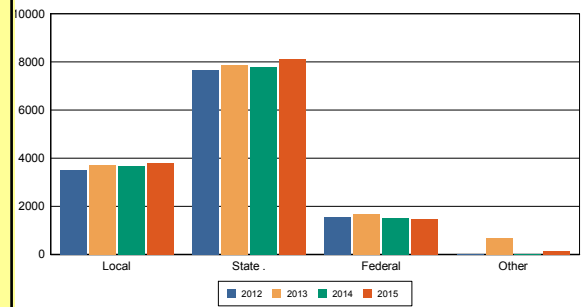
Hickman County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 57% | 56% | 56% |
| Instructional Support | 8% | 8% | 8% | 9% |
| District Admin Support | 4% | 6% | 6% | 5% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 4% | 3% | 3% | 4% |
| Plant Operations | 10% | 9% | 9% | 10% |
| Transportation | 6% | 5% | 6% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 12% | 12% | 13% | 17% |
| End-of-year Balance | \$762,204 | \$718,339 | \$753,407 | \$971,794 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 55.4 |
| Tangible Property Tax * | 55.4 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$441,450 |
| SEEK Distribution | \$3,273,133 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 56.9% | 17.0 | 75.4% | 21.9 |
| Math | 15.1 | 26.2% | 17.7 | 32.8% | 20.6 | 58.0% |
| Reading | 14.4 | 38.5% | 16.2 | 39.3% | 21.1 | 58.0% |
| Science | 16.4 | 10.8% | 18.7 | 26.2% | 21.3 | |
| Composite | 15.1 | | 17.5 | | 21.3 | |
| Tested (#) | 65 | | 61 | | 49 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

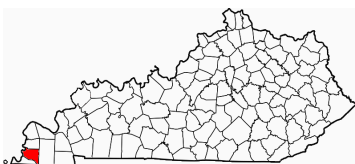
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 59.5 |
| Count | 19 | 0 | 0 | 0 | 0 | 0 | 26 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 76 | 75 |

* Public Only



Superintendent

Casey Henderson
416 Waterfield Drive North
Clinton, KY 42031
Phone: (270) 653-2341

Elementary

Middle

High

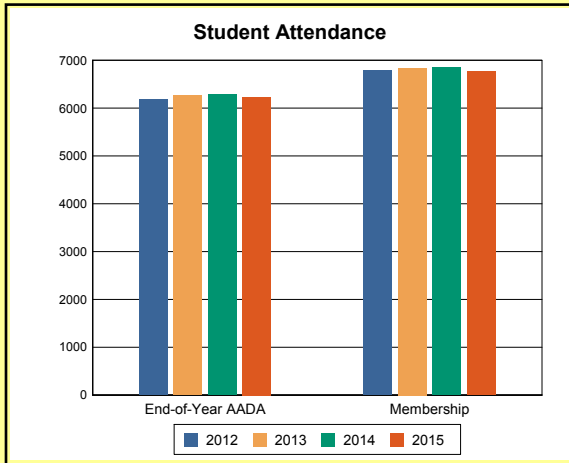
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 70.7 | 21.2 | 42.1 | 12.6 | 63.7 | 25.5 | | | | | 59.3 |
| Middle | 70.3 | 19.7 | 43.4 | 12.2 | 62.1 | 17.4 | 40.3 | 6.4 | | | 55.7 |
| High | 74.2 | 14.8 | 49.0 | 9.8 | 66.4 | 13.3 | 92.5 | 18.5 | 100.0 | 20.0 | 76.4 |
| District Average | | | | | | | | | | | 63.8 |

Hopkins County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 13 | 13 | 13 | 13 |
| EOY AADA * | 6,191 | 6,266 | 6,281 | 6,237 |
| Membership | 6,785 | 6,840 | 6,853 | 6,774 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,114 | 1,138 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 453 (45%) | 448 (45%) | 454 (45%) |
| Certified Personnel | 559 (55%) | 553 (55%) | 556 (55%) |
| Number FTE Teachers | 472 | 469 | 473 |
| Pupil/Teacher Ratio | 14.5 | 14.6 | 14.3 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 85.4% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$44,300 | \$45,142 | \$45,880 |
| Avg Extended | \$355 | \$382 | \$394 |
| Avg Extra Duty | \$797 | \$843 | \$866 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 6.4% | 5.9% |
| 1-5 | 24.8% | 22.2% | 23.5% |
| 6-10 | 25.4% | 25.0% | 22.7% |
| 11-20 | 28.4% | 29.2% | 30.4% |
| 21-25 | 7.0% | 6.6% | 6.8% |
| 26-30 | 6.4% | 7.7% | 7.2% |
| Over 30 | 2.5% | 2.1% | 3.0% |
| Retired | 0.9% | 0.9% | 0.6% |
| Avg Years | 11.3 | 11.4 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.2% | 0.2% |
| Rank III | 26.1% | 24.1% | 24.1% |
| Rank II | 51.7% | 52.5% | 51.5% |
| Rank I | 21.4% | 22.4% | 23.5% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (55%) | (57%) | (58%) |
| Homeless | 126 (2%) | 75 (1%) | 66 (1%) | 57 (1%) |
| LEP | 38 (1%) | 47 (1%) | 51 (1%) | 64 (1%) |
| Migrant | 23 -% | 17 -% | 4 -% | 4 -% |
| Exceptional Child | 1,180 (17%) | 1,097 (16%) | 1,097 (16%) | 1,119 (17%) |
| Membership | | | | |
| Preschool | 252 (4%) | 248 (4%) | 225 (3%) | 208 (3%) |
| K-5 | 3,239 (46%) | 3,233 (46%) | 3,311 (47%) | 3,308 (47%) |
| 6-8 | 1,583 (23%) | 1,625 (23%) | 1,555 (22%) | 1,537 (22%) |
| 9-12 | 1,960 (28%) | 1,979 (28%) | 1,983 (28%) | 1,924 (28%) |
| Race | | | | |
| Cauc/White | 5,623 (83%) | 5,604 (82%) | 5,570 (81%) | 5,487 (81%) |
| Black | 693 (10%) | 693 (10%) | 675 (10%) | 643 (9%) |
| Hispanic | 195 (3%) | 220 (3%) | 251 (4%) | 254 (4%) |
| Other | 274 (4%) | 323 (5%) | 357 (5%) | 390 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (91%) | (87%) |
| Grads 4 Years | 417 | 450 | 442 | 448 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 4 | 2 | 4 | 1 |
| Alt Diploma | 11 | 8 | 1 | 6 |
| Adult GED | N/A | N/A | 5 | 0 |
| Dropout Rate | (2.1%) | (1.8%) | (1.6%) | (1.1%) |
| Dropouts | 43 | 37 | 33 | 21 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 946 | 639 | 579 | 568 |

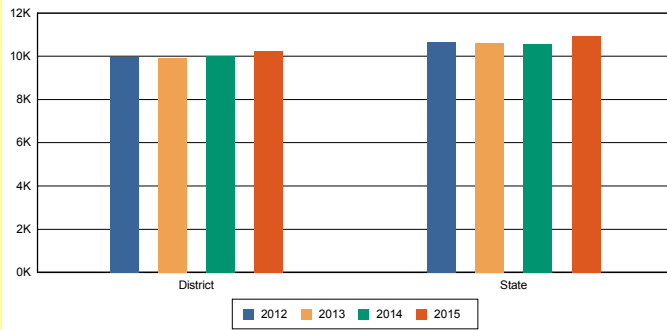
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,549 | \$34,894 | \$35,243 | \$35,595 |
| 10 Years | 42,187 | 42,609 | 43,035 | 43,465 |
| 20 Years | 45,558 | 46,014 | 46,474 | 46,939 |
| 30 Years | 52,464 | 52,989 | 53,519 | 54,054 |
| Rank II | | | | |
| 0 Years | 36,082 | 36,443 | 36,807 | 37,175 |
| 10 Years | 45,814 | 46,272 | 46,735 | 47,202 |
| 20 Years | 49,190 | 49,682 | 50,179 | 50,681 |
| 30 Years | 55,645 | 56,201 | 56,763 | 57,331 |
| Rank I | | | | |
| 0 Years | 40,482 | 40,887 | 41,296 | 41,709 |
| 10 Years | 50,298 | 50,801 | 51,309 | 51,822 |
| 20 Years | 56,479 | 57,044 | 57,614 | 58,190 |
| 30 Years | 62,934 | 63,563 | 64,199 | 64,841 |

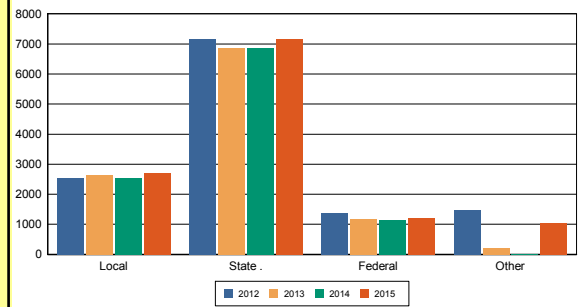
Hopkins County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 60% | 61% | 60% |
| Instructional Support | 7% | 7% | 7% | 8% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 2% | 3% | 3% |
| Plant Operations | 10% | 10% | 11% | 10% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 16% | 14% | 9% | 12% |
| End-of-year Balance | \$7,531,169 | \$6,605,970 | \$4,342,537 | \$5,596,864 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.1 |
| Tangible Property Tax * | 62.1 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$420,242 |
| SEEK Distribution | \$28,507,607 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.0 | 66.9% | 16.7 | 67.6% | 19.3 |
| Math | 15.5 | 37.5% | 17.2 | 29.3% | 18.5 | 35.1% |
| Reading | 15.3 | 48.6% | 16.9 | 47.6% | 19.6 | 46.5% |
| Science | 17.1 | 18.3% | 18.4 | 24.1% | 19.4 | |
| Composite | 15.9 | | 17.4 | | 19.3 | |
| Tested (#) | 565 | | 512 | | 458 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 411 | 458 | 556 |
| Number of Students | N/A | 246 | 268 | 303 |
| % of Exams 3 or Above | N/A | 45% | 42% | 45% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.4 | 65.0 | 82.1 | 63.3 | 52.7 | 0.0 | 60.5 |
| Count | 99 | 76 | 115 | 31 | 80 | 0 | 301 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 67 | 62 |

* Public Only



Superintendent

Linda Qualls Zellich
320 S Seminary St
Madisonville, KY 42431
Phone: (270) 825-6000

Elementary

Middle

High

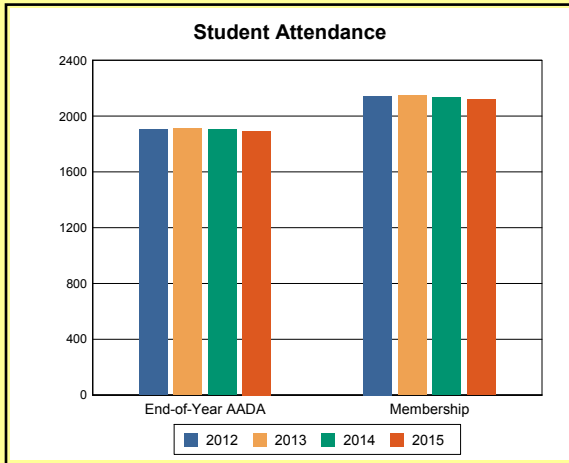
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 74.4 | 22.3 | 47.4 | 14.2 | 61.9 | 24.8 | | | | | 61.3 |
| Middle | 72.8 | 20.4 | 44.3 | 12.4 | 65.4 | 18.3 | 50.9 | 8.1 | | | 59.2 |
| High | 66.8 | 13.4 | 39.2 | 7.8 | 53.7 | 10.7 | 86.7 | 17.3 | 92.3 | 18.5 | 67.7 |
| District Average | | | | | | | | | | | 62.7 |

Jackson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,907 | 1,910 | 1,903 | 1,894 |
| Membership | 2,145 | 2,147 | 2,135 | 2,118 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 0 | 1,096 | 1,142 |

Staffing Data

| | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| Classified Personnel | 209 (54%) | 208 (54%) | 218 (54%) |
| Certified Personnel | 180 (46%) | 179 (46%) | 183 (46%) |
| Number FTE Teachers | 152 | 150 | 154 |
| Pupil/Teacher Ratio | 14.1 | 14.3 | 13.8 |
| Salary & Benefits as % of GF Expenditures | 85.2% | 84.4% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$48,390 | \$48,845 | \$48,471 |
| Avg Extended | \$269 | \$320 | \$302 |
| Avg Extra Duty | \$86 | \$94 | \$91 |
| Years of Experience | | | |
| 0 (New) | 2.6% | 3.8% | 5.8% |
| 1-5 | 11.2% | 10.7% | 16.2% |
| 6-10 | 19.7% | 20.1% | 18.2% |
| 11-20 | 44.7% | 42.7% | 41.6% |
| 21-25 | 15.1% | 17.4% | 16.9% |
| 26-30 | 6.6% | 5.4% | 1.3% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.1 | 14.2 | 12.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.5% | 9.8% | 12.3% |
| Rank II | 40.1% | 42.1% | 42.2% |
| Rank I | 47.4% | 48.2% | 45.5% |

Demographic Profile

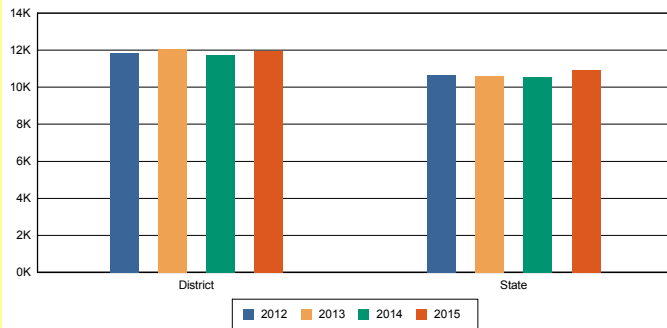
| | 2012 | 2013 | 2014 | 2015 |
|---------------------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (77%) | (77%) | (76%) | (74%) |
| Homeless | 137 (6%) | 213 (10%) | 37 (2%) | 1 -% |
| LEP | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 3 -% |
| Exceptional Child | 439 (20%) | 468 (22%) | 468 (22%) | 504 (24%) |
| Membership | | | | |
| Preschool | 95 (4%) | 89 (4%) | 94 (4%) | 68 (3%) |
| K-5 | 1,051 (47%) | 1,018 (46%) | 1,045 (47%) | 1,005 (46%) |
| 6-8 | 496 (22%) | 539 (24%) | 516 (23%) | 491 (22%) |
| 9-12 | 597 (27%) | 588 (26%) | 574 (26%) | 622 (28%) |
| Race | | | | |
| Cauc/White | 2,131 (99%) | 2,126 (99%) | 2,119 (99%) | 2,091 (99%) |
| Black | 2 -% | 5 -% | 3 -% | 4 -% |
| Hispanic | 9 -% | 9 -% | 8 -% | 15 (1%) |
| Other | 3 -% | 7 -% | 5 -% | 8 -% |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (77%) | (88%) |
| Grads 4 Years | 128 | 147 | 111 | 138 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 5 | 2 | 1 | 2 |
| Alt Diploma | 12 | 2 | 0 | 2 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (3.9%) | (3.8%) | (2.8%) | (1.8%) |
| Dropouts | 24 | 23 | 17 | 11 |
| Discipline | | | | |
| Expulsions | 13 | 14 | 13 | 13 |
| Suspensions | 254 | 215 | 180 | 198 |

Certified Salary Schedule

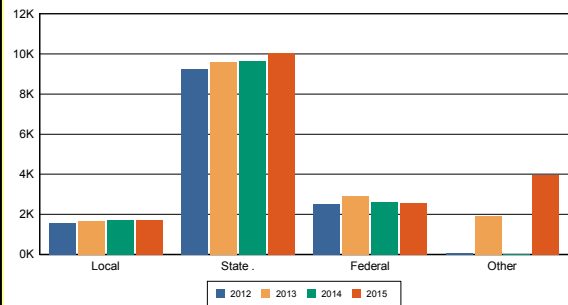
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,752 | \$34,752 | \$34,926 | \$35,275 |
| 10 Years | 43,987 | 43,987 | 44,207 | 44,649 |
| 20 Years | 46,249 | 46,249 | 46,480 | 46,945 |
| 30 Years | 46,249 | 46,249 | 46,480 | 46,945 |
| Rank II | | | | |
| 0 Years | 38,587 | 38,587 | 38,780 | 39,168 |
| 10 Years | 47,975 | 47,975 | 48,215 | 48,697 |
| 20 Years | 50,272 | 50,272 | 50,523 | 51,028 |
| 30 Years | 50,272 | 50,272 | 50,523 | 51,028 |
| Rank I | | | | |
| 0 Years | 42,858 | 42,858 | 43,072 | 43,503 |
| 10 Years | 51,997 | 51,997 | 52,257 | 52,780 |
| 20 Years | 54,324 | 54,324 | 54,596 | 55,142 |
| 30 Years | 54,324 | 54,324 | 54,596 | 55,142 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 58% | 58% | 57% |
| Instructional Support | 11% | 10% | 9% | 10% |
| District Admin Support | 3% | 3% | 4% | 3% |
| School Admin Support | 3% | 3% | 3% | 3% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 7% | 8% | 8% | 9% |
| Transportation | 9% | 9% | 9% | 9% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 13% | 16% | 18% | 24% |
| End-of-year Balance | \$1,884,972 | \$2,456,059 | \$2,783,966 | \$3,753,349 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 60.6 |
| Tangible Property Tax * | 60.6 |
| Motor Vehicle Tax * | 56.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$196,508 |
| SEEK Distribution | \$11,752,475 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.4 | 52.0% | 14.6 | 45.8% | 17.3 |
| Math | 13.5 | 18.4% | 15.4 | 13.0% | 16.9 | 16.2% |
| Reading | 13.7 | 31.3% | 15.7 | 33.3% | 18.6 | 40.8% |
| Science | 15.1 | 5.0% | 16.8 | 10.7% | 17.7 | |
| Composite | 14.0 | | 15.8 | | 17.7 | |
| Tested (#) | 177 | | 173 | | 129 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 39 | 96 | 114 |
| Number of Students | N/A | 36 | 90 | 75 |
| % of Exams 3 or Above | N/A | 31% | 14% | 17% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.0 | 0.0 | 0.0 | 0.0 | 59.3 | 0.0 | 54.4 |
| Count | 56 | 0 | 0 | 0 | 17 | 0 | 82 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 12 | 12 |

* Public Only



Superintendent

Kellis Smith
Hwy 421
McKee, KY 40447
Phone: (606) 287-7181

Elementary

Middle

High

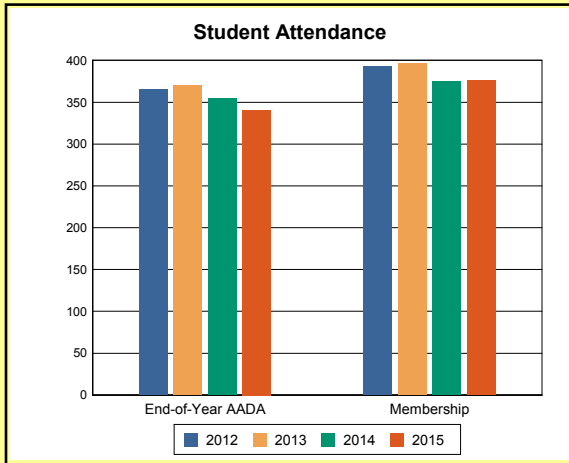
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.6 | 19.7 | 41.4 | 12.4 | 65.5 | 26.2 | | | | | 58.3 |
| Middle | 53.5 | 15.0 | 28.6 | 8.0 | 50.6 | 14.2 | 35.2 | 5.6 | | | 42.8 |
| High | 48.8 | 9.8 | 25.2 | 5.0 | 50.9 | 10.2 | 70.6 | 14.1 | 78.8 | 15.8 | 54.9 |
| District Average | | | | | | | | | | | 52.0 |

Jackson Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 365 | 370 | 354 | 341 |
| Membership | 393 | 396 | 375 | 376 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,081 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 30 (52%) | 26 (51%) | 27 (50%) |
| Certified Personnel | 28 (48%) | 26 (49%) | 27 (50%) |
| Number FTE Teachers | 23 | 21 | 21 |
| Pupil/Teacher Ratio | 17.4 | 18.0 | 17.9 |
| Salary & Benefits as % of GF Expenditures | 75.8% | 83.4% | 82.6% |
| Teacher Pay | | | |
| Avg Salary | \$48,861 | \$48,417 | \$49,227 |
| Avg Extended | \$104 | \$327 | \$356 |
| Avg Extra Duty | \$1,763 | \$1,692 | \$1,608 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 14.4% | 9.5% |
| 1-5 | 13.2% | 9.6% | 14.3% |
| 6-10 | 13.2% | 4.8% | 9.5% |
| 11-20 | 52.7% | 43.3% | 42.9% |
| 21-25 | 12.2% | 19.2% | 19.1% |
| 26-30 | 4.4% | 8.6% | 4.8% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.7 | 13.9 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 8.8% | 14.4% | 14.3% |
| Rank II | 69.3% | 56.7% | 57.1% |
| Rank I | 21.9% | 28.9% | 28.6% |

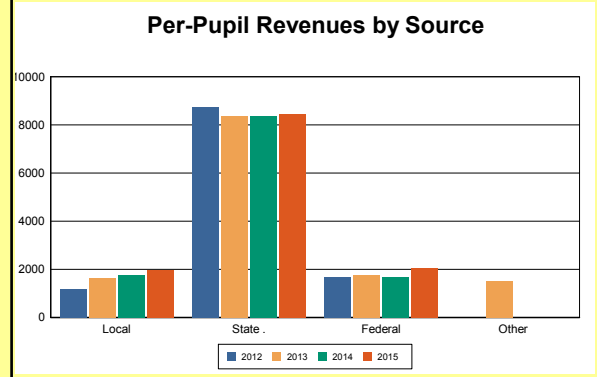
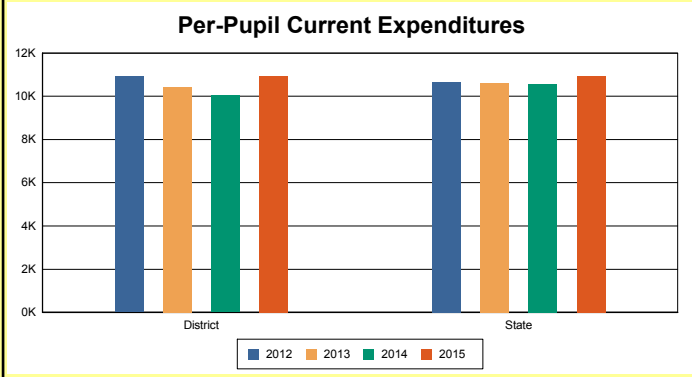
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (62%) | (60%) | (64%) | (61%) |
| Homeless | 0 (0%) | 1 -% | 1 -% | 1 -% |
| LEP | 0 (0%) | 1 -% | 1 -% | 4 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 49 (12%) | 42 (11%) | 42 (11%) | 46 (12%) |
| Membership | | | | |
| Preschool | 12 (3%) | 15 (4%) | 15 (4%) | 10 (3%) |
| K-5 | 212 (52%) | 201 (49%) | 201 (52%) | 189 (49%) |
| 6-8 | 85 (21%) | 95 (23%) | 81 (21%) | 97 (25%) |
| 9-12 | 96 (24%) | 100 (24%) | 93 (24%) | 90 (23%) |
| Race | | | | |
| Cauc/White | 383 (97%) | 383 (97%) | 360 (96%) | 362 (96%) |
| Black | 4 (1%) | 8 (2%) | 6 (2%) | 5 (1%) |
| Hispanic | 2 (1%) | 1 -% | 1 -% | 1 -% |
| Other | 4 (1%) | 4 (1%) | 8 (2%) | 8 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (100%) | (96%) |
| Grads 4 Years | 19 | 20 | 23 | 22 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 9 | 15 | 25 | 13 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,966 | \$32,966 | \$32,966 | \$33,296 |
| 10 Years | 44,868 | 44,868 | 44,868 | 45,317 |
| 20 Years | 48,394 | 48,394 | 48,394 | 48,878 |
| 30 Years | 48,394 | 48,394 | 48,394 | 48,878 |
| Rank II | | | | |
| 0 Years | 37,140 | 37,140 | 37,140 | 37,511 |
| 10 Years | 49,009 | 49,009 | 49,009 | 49,499 |
| 20 Years | 52,549 | 52,549 | 52,549 | 53,074 |
| 30 Years | 52,549 | 52,549 | 52,549 | 53,074 |
| Rank I | | | | |
| 0 Years | 43,694 | 43,694 | 43,694 | 44,131 |
| 10 Years | 53,165 | 53,165 | 53,165 | 53,697 |
| 20 Years | 56,692 | 56,692 | 56,692 | 57,259 |
| 30 Years | 56,692 | 56,692 | 56,692 | 57,259 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 65% | 65% | 61% | 63% |
| Instructional Support | 2% | 2% | 2% | 2% |
| District Admin Support | 8% | 6% | 9% | 7% |
| School Admin Support | 4% | 4% | 3% | 4% |
| Business Support | 1% | 3% | 2% | 3% |
| Plant Operations | 10% | 10% | 11% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | -2% | 4% | 18% | 27% |
| End-of-year Balance | -\$55,266 | \$121,328 | \$427,638 | \$641,814 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.9 |
| Tangible Property Tax * | 42.9 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 87.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$125,443 |
| SEEK Distribution | \$1,848,735 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 58.6% | 18.0 | 78.3% | 20.2 |
| Math | 15.1 | 41.4% | 18.2 | 34.8% | 18.2 | 33.3% |
| Reading | 14.3 | 48.3% | 19.3 | 78.3% | 20.2 | 61.1% |
| Science | 16.4 | 24.1% | 19.1 | 43.5% | 19.3 | |
| Composite | 15.1 | | 18.8 | | 19.6 | |
| Tested (#) | 26 | | 23 | | 18 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.4 | 44.4 |
| Count | 0 | 0 | 0 | 0 | 0 | 12 | 12 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 27 | 24 |

* Public Only



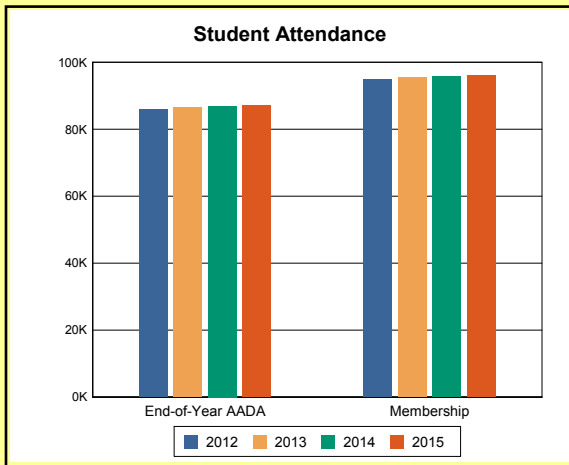
Superintendent
James Yount
 940 Highland Ave
 Jackson, KY 41339
 Phone: (606) 666-4979

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 62.6 | 18.8 | 30.6 | 9.2 | 55.6 | 22.2 | | | | | 50.2 |
| Middle | 75.4 | 21.1 | 52.4 | 14.7 | 69.2 | 19.4 | 51.7 | 8.3 | | | 63.5 |
| High | 81.8 | 16.4 | 69.1 | 13.8 | 50.0 | 10.0 | 90.5 | 18.1 | 100.0 | 20.0 | 78.3 |
| District Average | | | | | | | | | | | 64.0 |

Jefferson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 133 | 133 | 133 | 133 |
| EOY AADA * | 85,914 | 86,604 | 87,017 | 87,185 |
| Membership | 94,921 | 95,475 | 95,794 | 96,094 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 175 | 0 | 1,094 | 1,114 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|
| Classified Personnel | 7,241 (49%) | 7,006 (49%) | 7,310 (50%) |
| Certified Personnel | 7,494 (51%) | 7,166 (51%) | 7,447 (50%) |
| Number FTE Teachers | 6,387 | 6,188 | 6,476 |
| Pupil/Teacher Ratio | 14.9 | 15.5 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 89.3% | 89.0% | 90.1% |
| Teacher Pay | | | |
| Avg Salary | \$60,040 | \$60,377 | \$60,802 |
| Avg Extended | \$144 | \$123 | \$116 |
| Avg Extra Duty | \$122 | \$102 | \$66 |
| Years of Experience | | | |
| 0 (New) | 5.5% | 4.2% | 5.9% |
| 1-5 | 25.1% | 25.5% | 23.9% |
| 6-10 | 21.7% | 22.3% | 22.8% |
| 11-20 | 31.3% | 32.2% | 32.1% |
| 21-25 | 7.9% | 8.3% | 8.4% |
| 26-30 | 7.5% | 6.8% | 6.3% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.9% | 0.8% | 0.7% |
| Avg Years | 11.0 | 11.2 | 11.0 |
| Rank | | | |
| Rank IV | 0.1% | 0.0% | 0.0% |
| Rank III | 16.3% | 14.6% | 15.1% |
| Rank II | 52.8% | 53.9% | 52.8% |
| Rank I | 29.9% | 30.8% | 31.4% |

Demographic Profile

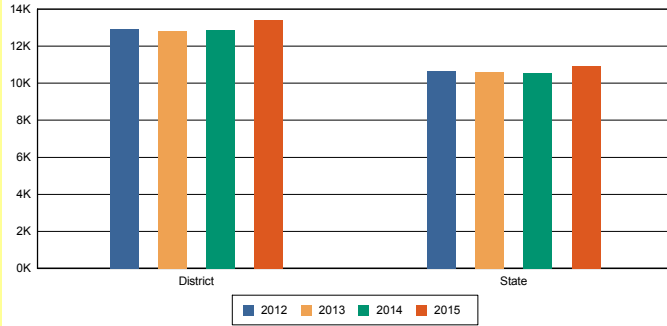
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (64%) | (62%) | (63%) | (65%) |
| Homeless | 12,468 (13%) | 12,770 (13%) | 6,939 (7%) | 6,482 (7%) |
| LEP | 5,774 (6%) | 6,001 (6%) | 6,481 (7%) | 6,607 (7%) |
| Migrant | 0 (0%) | 1 -% | 6 -% | 11 -% |
| Exceptional Child | 12,190 (13%) | 11,761 (12%) | 11,761 (12%) | 11,706 (12%) |
| Membership | | | | |
| Preschool | 2,822 (3%) | 2,826 (3%) | 2,556 (3%) | 2,294 (2%) |
| K-5 | 45,079 (46%) | 45,489 (46%) | 45,793 (47%) | 45,958 (47%) |
| 6-8 | 21,815 (22%) | 21,915 (22%) | 22,024 (22%) | 21,692 (22%) |
| 9-12 | 27,861 (29%) | 27,917 (28%) | 27,823 (28%) | 28,292 (29%) |
| Race | | | | |
| Cauc/White | 49,106 (52%) | 48,115 (50%) | 47,096 (49%) | 45,954 (48%) |
| Black | 34,376 (36%) | 34,502 (36%) | 34,567 (36%) | 34,678 (36%) |
| Hispanic | 6,241 (7%) | 7,079 (7%) | 7,837 (8%) | 8,545 (9%) |
| Other | 5,198 (5%) | 5,779 (6%) | 6,294 (7%) | 6,917 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | (77%) | (79%) | (79%) |
| Grads 4 Years | 5,447 | 5,796 | 5,628 | 5,826 |
| Grads IEP | 21 | 89 | 81 | 29 |
| Grads 4+ | 271 | 189 | 193 | 190 |
| Alt Diploma | 263 | 89 | 75 | 81 |
| Adult GED | N/A | N/A | 41 | 22 |
| Dropout Rate | (4.1%) | (4.1%) | (4.0%) | (2.7%) |
| Dropouts | 1,166 | 1,190 | 1,143 | 785 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 15,074 | 13,572 | 13,068 | 14,881 |

Certified Salary Schedule

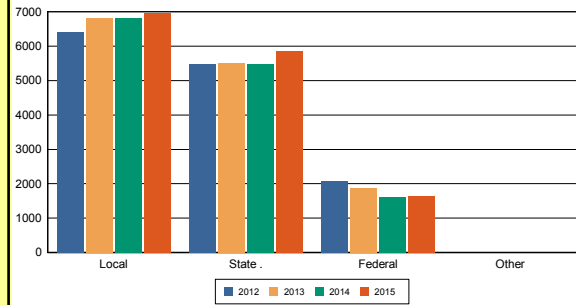
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$39,720 | \$40,118 | \$40,118 | \$40,519 |
| 10 Years | 51,371 | 51,885 | 51,885 | 52,404 |
| 20 Years | 66,665 | 67,331 | 67,331 | 68,005 |
| 30 Years | 67,754 | 68,431 | 68,431 | 69,116 |
| Rank II | | | | |
| 0 Years | 45,186 | 45,638 | 45,638 | 46,094 |
| 10 Years | 56,833 | 57,401 | 57,401 | 57,975 |
| 20 Years | 72,124 | 72,846 | 72,846 | 73,574 |
| 30 Years | 73,215 | 73,948 | 73,948 | 74,687 |
| Rank I | | | | |
| 0 Years | 50,645 | 51,152 | 51,152 | 51,663 |
| 10 Years | 62,290 | 62,913 | 62,913 | 63,543 |
| 20 Years | 77,586 | 78,362 | 78,362 | 79,145 |
| 30 Years | 78,675 | 79,462 | 79,462 | 80,256 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|---------------|---------------|---------------|---------------|
| Instruction | 52% | 52% | 53% | 53% |
| Instructional Support | 15% | 15% | 15% | 16% |
| District Admin Support | 0% | 0% | 0% | 0% |
| School Admin Support | 7% | 8% | 7% | 7% |
| Business Support | 4% | 4% | 3% | 3% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 58% | 15% | 13% | 13% |
| End-of-year Balance | \$116,792,070 | \$122,247,501 | \$111,187,918 | \$111,300,099 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|---------------|
| Real Estate Property Tax * | 71.0 |
| Tangible Property Tax * | 71.0 |
| Motor Vehicle Tax * | 58.5 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0.8 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 88.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$738,888 |
| SEEK Distribution | \$276,603,112 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 50.4% | 15.0 | 49.5% | 18.2 |
| Math | 13.6 | 23.0% | 16.4 | 23.2% | 18.5 | 34.6% |
| Reading | 13.5 | 30.4% | 15.8 | 35.8% | 19.2 | 42.4% |
| Science | 15.6 | 12.3% | 17.3 | 17.1% | 18.8 | |
| Composite | 14.2 | | 16.2 | | 18.8 | |
| Tested (#) | 7,109 | | 7,038 | | 6,524 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|-------|-------|-------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 8,026 | 8,850 | 9,774 |
| Number of Students | N/A | 5,151 | 5,620 | 6,347 |
| % of Exams 3 or Above | N/A | 48% | 49% | 47% |

* District has school(s) participating in Advance KY

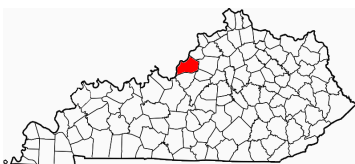
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-------|
| Percent Ready | 49.3 | 53.6 | 70.7 | 56.4 | 32.2 | 40.0 | 51.9 |
| Count | 1,133 | 346 | 1,618 | 442 | 670 | 28 | 4,022 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 97 | 780 | 291 |

* Public Only



Superintendent

Donna Hargens
3332 Newburg Rd
Louisville, KY 40218
Phone: (502) 485-3011

Elementary

Middle

High

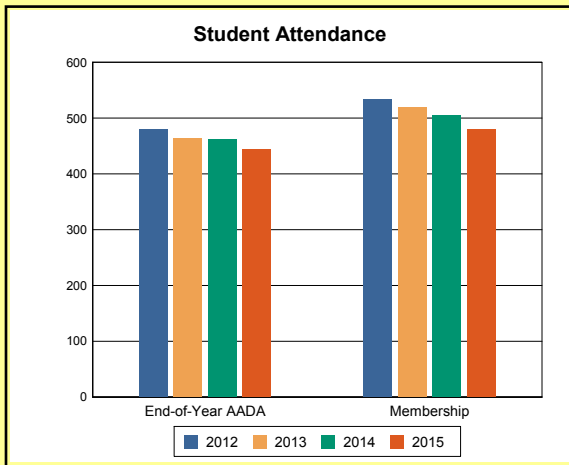
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 64.0 | 19.2 | 38.5 | 11.6 | 60.4 | 24.2 | | | | | 55.0 |
| 57.8 | 16.2 | 30.1 | 8.4 | 55.4 | 15.5 | 35.0 | 5.6 | | | 45.7 |
| 59.1 | 11.8 | 34.7 | 6.9 | 58.1 | 11.6 | 70.9 | 14.2 | 81.4 | 16.3 | 60.8 |
| District Average | | | | | | | | | | 53.8 |

Jenkins Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 480 | 464 | 462 | 444 |
| Membership | 533 | 519 | 505 | 479 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,167 | 1,167 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 39 (46%) | 34 (44%) | 33 (42%) |
| Certified Personnel | 45 (54%) | 43 (56%) | 46 (58%) |
| Number FTE Teachers | 35 | 34 | 35 |
| Pupil/Teacher Ratio | 14.8 | 14.9 | 13.7 |
| Salary & Benefits as % of GF Expenditures | 77.8% | 73.9% | 72.1% |
| Teacher Pay | | | |
| Avg Salary | \$42,008 | \$43,196 | \$44,407 |
| Avg Extended | \$102 | \$66 | \$68 |
| Avg Extra Duty | \$593 | \$163 | \$259 |
| Years of Experience | | | |
| 0 (New) | 17.1% | 14.7% | 8.6% |
| 1-5 | 28.6% | 32.4% | 37.1% |
| 6-10 | 8.6% | 5.9% | 8.6% |
| 11-20 | 28.6% | 35.3% | 28.6% |
| 21-25 | 2.9% | 0.0% | 5.7% |
| 26-30 | 14.3% | 11.8% | 11.4% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.0 | 9.8 | 10.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 40.0% | 38.2% | 37.1% |
| Rank II | 48.6% | 55.9% | 57.1% |
| Rank I | 11.4% | 5.9% | 5.7% |

Demographic Profile

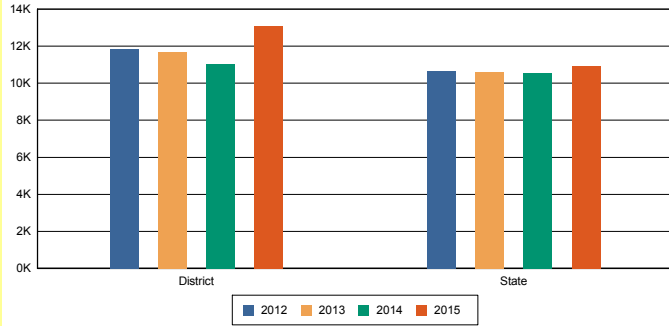
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (76%) | (76%) | (76%) | (83%) |
| Homeless | 30 (6%) | 6 (1%) | 4 (1%) | 0 (0%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 1 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 130 (24%) | 115 (22%) | 115 (23%) | 107 (22%) |
| Membership | | | | |
| Preschool | 23 (4%) | 22 (4%) | 25 (5%) | 15 (3%) |
| K-5 | 238 (43%) | 246 (45%) | 219 (41%) | 213 (43%) |
| 6-8 | 107 (19%) | 89 (16%) | 98 (18%) | 105 (21%) |
| 9-12 | 188 (34%) | 184 (34%) | 188 (35%) | 161 (33%) |
| Race | | | | |
| Cauc/White | 521 (98%) | 507 (98%) | 493 (98%) | 469 (98%) |
| Black | 4 (1%) | 5 (1%) | 5 (1%) | 5 (1%) |
| Hispanic | 7 (1%) | 7 (1%) | 5 (1%) | 3 (1%) |
| Other | 1 -% | 0 -% | 2 -% | 2 -% |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (91%) | (84%) |
| Grads 4 Years | 43 | 41 | 42 | 49 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (1.6%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 3 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 54 | 69 | 44 | 53 |

Certified Salary Schedule

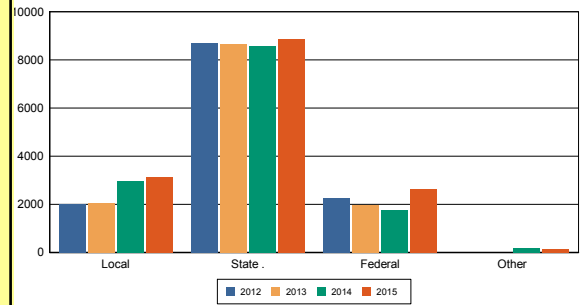
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,166 | \$34,166 | \$35,191 | \$36,247 |
| 10 Years | 42,581 | 42,581 | 43,859 | 45,175 |
| 20 Years | 44,835 | 44,835 | 46,180 | 47,565 |
| 30 Years | 44,835 | 44,835 | 46,180 | 47,565 |
| Rank II | | | | |
| 0 Years | 37,346 | 37,346 | 38,466 | 39,620 |
| 10 Years | 46,374 | 46,374 | 47,765 | 49,198 |
| 20 Years | 48,635 | 48,635 | 50,094 | 51,597 |
| 30 Years | 48,635 | 48,635 | 50,094 | 51,597 |
| Rank I | | | | |
| 0 Years | 41,179 | 41,179 | 42,415 | 43,687 |
| 10 Years | 50,157 | 50,157 | 51,662 | 53,212 |
| 20 Years | 52,418 | 52,418 | 53,990 | 55,610 |
| 30 Years | 52,418 | 52,418 | 53,990 | 55,610 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 60% | 56% | 57% | 55% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 7% | 9% | 8% | 14% |
| School Admin Support | 5% | 6% | 6% | 4% |
| Business Support | 5% | 5% | 6% | 5% |
| Plant Operations | 6% | 6% | 6% | 5% |
| Transportation | 4% | 5% | 5% | 4% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 8% | 8% | 19% | 17% |
| End-of-year Balance | \$293,402 | \$314,129 | \$712,485 | \$692,811 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 77.7 |
| Tangible Property Tax * | 77.7 |
| Motor Vehicle Tax * | 69.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 138.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$233,719 |
| SEEK Distribution | \$2,647,304 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 52.8% | 15.1 | 55.1% | 18.2 |
| Math | 15.7 | 36.1% | 15.2 | 16.3% | 17.1 | 25.0% |
| Reading | 13.4 | 27.8% | 14.8 | 28.6% | 17.6 | 27.5% |
| Science | 15.9 | 8.3% | 16.6 | 12.2% | 17.7 | |
| Composite | 14.8 | | 15.5 | | 17.7 | |
| Tested (#) | 36 | | 49 | | 40 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.6 |
| Count | 10 | 0 | 0 | 0 | 0 | 0 | 13 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 14 | --- | --- |

* Public Only



Superintendent

Michael Genton
9409 Hwy 805
Jenkins, KY 41537
Phone: (606) 832-2183

Elementary

Middle

High

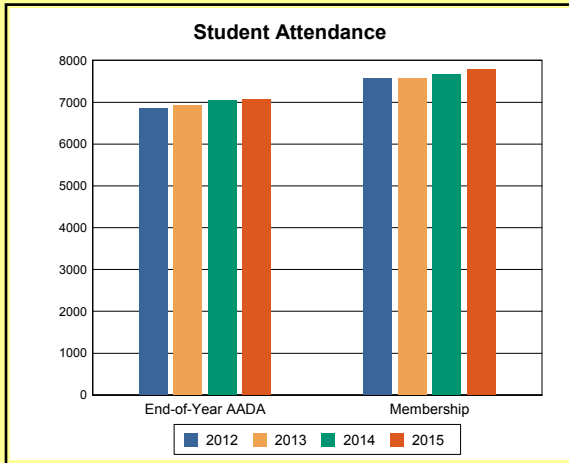
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.2 | 22.0 | 49.3 | 14.8 | 74.3 | 29.7 | | | | | 66.5 |
| Middle | 60.5 | 16.9 | 38.6 | 10.8 | 67.4 | 18.9 | 40.5 | 6.5 | | | 53.1 |
| High | 58.2 | 11.6 | 37.3 | 7.5 | 45.0 | 9.0 | 100.0 | 20.0 | 93.3 | 18.7 | 66.8 |
| District Average | | | | | | | | | | | 62.1 |

Jessamine County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 11 | 11 |
| EOY AADA * | 6,852 | 6,915 | 7,031 | 7,068 |
| Membership | 7,563 | 7,574 | 7,670 | 7,778 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 5 | 1,121 | 1,150 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 539 (48%) | 561 (48%) | 569 (48%) |
| Certified Personnel | 585 (52%) | 603 (52%) | 605 (52%) |
| Number FTE Teachers | 490 | 502 | 507 |
| Pupil/Teacher Ratio | 15.5 | 15.3 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 85.3% | 85.4% | 85.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,651 | \$45,597 | \$46,382 |
| Avg Extended | \$476 | \$437 | \$450 |
| Avg Extra Duty | \$720 | \$729 | \$760 |
| Years of Experience | | | |
| 0 (New) | 7.4% | 7.8% | 5.9% |
| 1-5 | 31.2% | 30.4% | 30.2% |
| 6-10 | 21.1% | 21.6% | 24.0% |
| 11-20 | 22.4% | 22.7% | 22.9% |
| 21-25 | 8.4% | 8.4% | 7.7% |
| 26-30 | 6.0% | 5.2% | 5.7% |
| Over 30 | 3.5% | 2.1% | 1.9% |
| Retired | 0.0% | 1.8% | 1.8% |
| Avg Years | 10.7 | 10.2 | 10.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.9% | 24.6% | 23.5% |
| Rank II | 54.1% | 53.9% | 55.0% |
| Rank I | 21.1% | 19.8% | 19.8% |

Demographic Profile

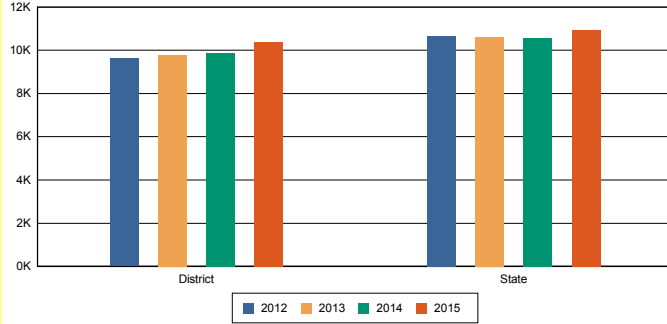
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (53%) | (53%) | (54%) |
| Homeless | 216 (3%) | 68 (1%) | 115 (1%) | 99 (1%) |
| LEP | 178 (2%) | 174 (2%) | 197 (3%) | 187 (2%) |
| Migrant | 6 -% | 12 -% | 6 -% | 26 -% |
| Exceptional Child | 1,026 (14%) | 1,042 (14%) | 1,042 (14%) | 1,024 (13%) |
| Membership | | | | |
| Preschool | 240 (3%) | 241 (3%) | 272 (3%) | 237 (3%) |
| K-5 | 3,660 (47%) | 3,642 (47%) | 3,704 (47%) | 3,807 (48%) |
| 6-8 | 1,768 (23%) | 1,748 (22%) | 1,728 (22%) | 1,765 (22%) |
| 9-12 | 2,125 (27%) | 2,175 (28%) | 2,229 (28%) | 2,201 (27%) |
| Race | | | | |
| Cauc/White | 6,681 (88%) | 6,614 (87%) | 6,598 (86%) | 6,583 (85%) |
| Black | 374 (5%) | 362 (5%) | 385 (5%) | 450 (6%) |
| Hispanic | 239 (3%) | 290 (4%) | 355 (5%) | 394 (5%) |
| Other | 269 (4%) | 308 (4%) | 332 (4%) | 351 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (81%) | (86%) | (88%) |
| Grads 4 Years | 437 | 448 | 516 | 477 |
| Grads IEP | 9 | 6 | 8 | 8 |
| Grads 4+ | 18 | 13 | 14 | 17 |
| Alt Diploma | 20 | 1 | 2 | 1 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (2.8%) | (2.2%) | (2.6%) | (1.8%) |
| Dropouts | 61 | 51 | 61 | 40 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 0 | 0 |
| Suspensions | 966 | 693 | 517 | 552 |

Certified Salary Schedule

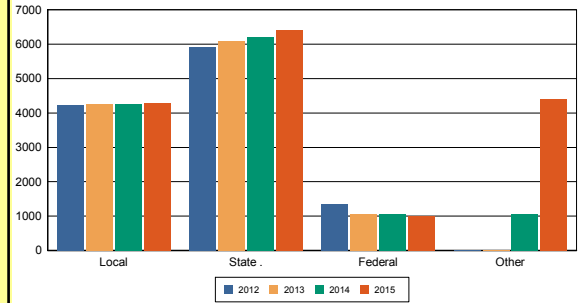
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,710 | \$35,057 | \$35,057 | \$35,583 |
| 10 Years | 42,036 | 42,456 | 42,456 | 43,093 |
| 20 Years | 47,982 | 48,462 | 48,462 | 49,189 |
| 30 Years | 52,693 | 53,220 | 53,220 | 54,018 |
| Rank II | | | | |
| 0 Years | 38,488 | 38,873 | 38,873 | 39,456 |
| 10 Years | 45,813 | 46,271 | 46,271 | 46,965 |
| 20 Years | 51,760 | 52,277 | 52,277 | 53,061 |
| 30 Years | 56,470 | 57,035 | 57,035 | 57,890 |
| Rank I | | | | |
| 0 Years | 42,268 | 42,690 | 42,690 | 43,331 |
| 10 Years | 49,593 | 50,089 | 50,089 | 50,840 |
| 20 Years | 55,540 | 56,095 | 56,095 | 56,937 |
| 30 Years | 60,248 | 60,850 | 60,850 | 61,763 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 57% | 56% | 57% |
| Instructional Support | 8% | 8% | 9% | 10% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 8% | 8% | 8% | 8% |
| Business Support | 4% | 3% | 3% | 4% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 8% | 8% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 20% | 18% | 17% | 12% |
| End-of-year Balance | \$9,734,157 | \$9,214,845 | \$9,015,875 | \$6,524,613 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 66.0 |
| Tangible Property Tax * | 66.0 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 72.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$571,881 |
| SEEK Distribution | \$26,739,628 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 63.8% | 15.4 | 57.3% | 19.3 |
| Math | 15.8 | 40.5% | 17.2 | 28.4% | 19.1 | 37.6% |
| Reading | 15.2 | 47.0% | 16.4 | 41.3% | 20.1 | 48.2% |
| Science | 17.1 | 24.1% | 17.9 | 19.3% | 19.7 | |
| Composite | 15.9 | | 16.9 | | 19.7 | |
| Tested (#) | 594 | | 572 | | 569 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.0 | N/A | N/A |
| Number of Exams | N/A | 647 | 643 | 645 |
| Number of Students | N/A | 393 | 379 | 372 |
| % of Exams 3 or Above | N/A | 64% | 71% | 63% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

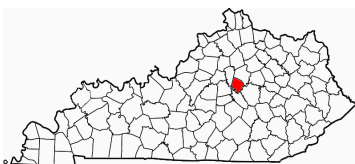
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.9 | 21.6 | 62.6 | 50.0 | 34.8 | 41.0 | 46.5 |
| Count | 108 | 8 | 85 | 31 | 45 | 27 | 286 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 265 | 234 |

* Public Only



Superintendent

Kathy Fields
871 Wilmore Rd
Nicholasville, KY 40356
Phone: (859) 885-4179

Elementary

Middle

High

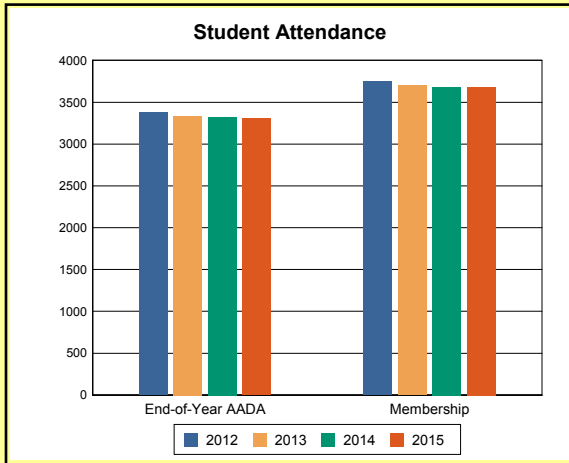
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 72.5 | 21.8 | 44.5 | 13.4 | 61.3 | 24.5 | | | | | 59.7 |
| Middle | 63.9 | 17.9 | 33.1 | 9.3 | 55.1 | 15.4 | 50.1 | 8.0 | | | 50.6 |
| High | 64.8 | 13.0 | 34.1 | 6.8 | 61.9 | 12.4 | 77.4 | 15.5 | 89.7 | 17.9 | 65.6 |
| District Average | | | | | | | | | | | 58.6 |

Johnson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,378 | 3,335 | 3,323 | 3,304 |
| Membership | 3,745 | 3,698 | 3,681 | 3,681 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,110 | 1,139 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 283 (49%) | 283 (49%) | 267 (48%) |
| Certified Personnel | 298 (51%) | 293 (51%) | 288 (52%) |
| Number FTE Teachers | 249 | 245 | 240 |
| Pupil/Teacher Ratio | 14.9 | 15.0 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 85.2% | 86.4% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$49,123 | \$49,151 | \$49,841 |
| Avg Extended | \$302 | \$313 | \$324 |
| Avg Extra Duty | \$593 | \$618 | \$648 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 2.5% | 3.7% |
| 1-5 | 22.5% | 21.2% | 15.4% |
| 6-10 | 20.1% | 23.7% | 27.1% |
| 11-20 | 36.6% | 33.9% | 35.5% |
| 21-25 | 13.3% | 13.9% | 15.0% |
| 26-30 | 4.0% | 4.1% | 2.5% |
| Over 30 | 1.2% | 0.8% | 0.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 12.4 | 12.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.4% | 9.8% | 10.3% |
| Rank II | 44.2% | 44.9% | 43.0% |
| Rank I | 45.4% | 45.3% | 46.7% |

Demographic Profile

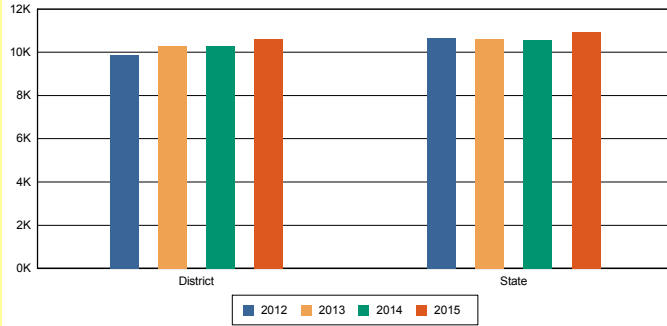
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (68%) | (69%) | (68%) |
| Homeless | 68 (2%) | 28 (1%) | 9 -% | 20 (1%) |
| LEP | 5 -% | 4 -% | 4 -% | 8 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 663 (18%) | 616 (17%) | 616 (17%) | 628 (17%) |
| Membership | | | | |
| Preschool | 14 -% | 17 -% | 14 -% | 15 -% |
| K-5 | 1,769 (47%) | 1,713 (46%) | 1,717 (46%) | 1,724 (47%) |
| 6-8 | 924 (25%) | 919 (25%) | 881 (24%) | 857 (23%) |
| 9-12 | 1,052 (28%) | 1,066 (29%) | 1,083 (29%) | 1,098 (30%) |
| Race | | | | |
| Cauc/White | 3,695 (99%) | 3,642 (98%) | 3,623 (98%) | 3,605 (98%) |
| Black | 8 -% | 11 -% | 8 -% | 10 -% |
| Hispanic | 9 -% | 9 -% | 12 -% | 23 (1%) |
| Other | 33 (1%) | 36 (1%) | 38 (1%) | 43 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (95%) | (96%) |
| Grads 4 Years | 263 | 249 | 242 | 237 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 2 | 0 |
| Alt Diploma | 4 | 9 | 2 | 4 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 4 | 1 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 155 | 106 | 103 | 130 |

Certified Salary Schedule

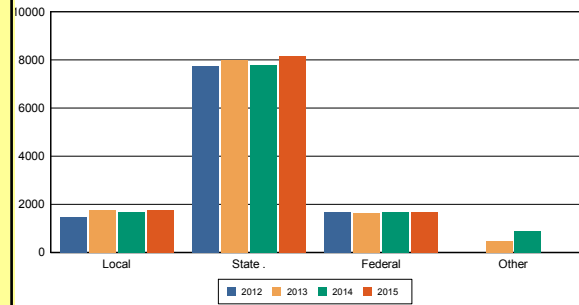
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,010 | \$36,010 | \$36,010 | \$36,370 |
| 10 Years | 45,473 | 45,473 | 45,473 | 45,927 |
| 20 Years | 47,897 | 47,897 | 47,897 | 48,376 |
| 30 Years | 48,385 | 48,385 | 48,385 | 48,869 |
| Rank II | | | | |
| 0 Years | 40,185 | 40,185 | 40,185 | 40,587 |
| 10 Years | 49,751 | 49,751 | 49,751 | 50,249 |
| 20 Years | 52,200 | 52,200 | 52,200 | 52,722 |
| 30 Years | 52,689 | 52,689 | 52,689 | 53,216 |
| Rank I | | | | |
| 0 Years | 44,287 | 44,287 | 44,287 | 44,730 |
| 10 Years | 54,039 | 54,039 | 54,039 | 54,580 |
| 20 Years | 56,459 | 56,459 | 56,459 | 57,024 |
| 30 Years | 56,949 | 56,949 | 56,949 | 57,519 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 67% | 63% | 64% | 63% |
| Instructional Support | 3% | 3% | 3% | 4% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 10% | 12% | 11% | 11% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 28% | 27% | 29% | 26% |
| End-of-year Balance | \$6,568,817 | \$6,845,106 | \$7,124,821 | \$6,440,336 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 45.3 |
| Tangible Property Tax * | 45.3 |
| Motor Vehicle Tax * | 52.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 60.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$255,913 |
| SEEK Distribution | \$17,752,409 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 61.4% | 17.9 | 77.9% | 18.8 |
| Math | 14.9 | 27.0% | 16.8 | 23.5% | 17.6 | 28.8% |
| Reading | 14.9 | 49.2% | 17.3 | 55.1% | 19.3 | 43.8% |
| Science | 17.0 | 16.1% | 18.3 | 23.9% | 19.5 | |
| Composite | 15.4 | | 17.7 | | 18.9 | |
| Tested (#) | 306 | | 279 | | 265 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 242 | 240 | 148 |
| Number of Students | N/A | 169 | 166 | 116 |
| % of Exams 3 or Above | N/A | 33% | 34% | 30% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 31.9 | 44.0 | 75.0 | 62.1 | 34.3 | 0.0 | 41.6 |
| Count | 15 | 22 | 12 | 19 | 36 | 0 | 105 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 52 | 120 | 81 |

* Public Only



Superintendent

Tom Salyer
253 North Mayo Trail
Paintsville, KY 41240
Phone: (606) 789-2530

Elementary

Middle

High

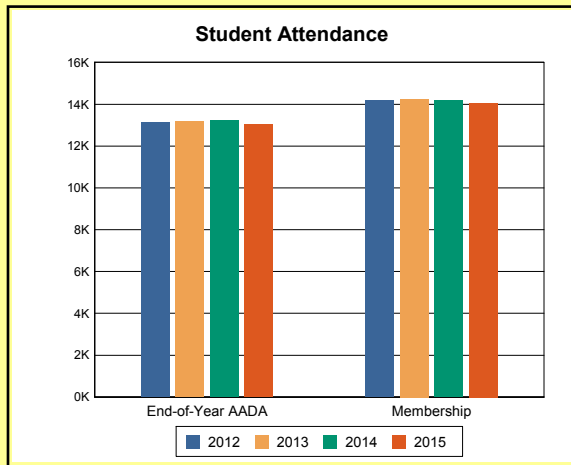
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 80.3 | 24.1 | 55.6 | 16.7 | 55.2 | 22.1 | | | | | 62.9 |
| Middle | 76.2 | 21.3 | 51.6 | 14.4 | 56.8 | 15.9 | 46.9 | 7.5 | | | 59.1 |
| High | 58.4 | 11.7 | 36.1 | 7.2 | 54.2 | 10.8 | 81.0 | 16.2 | 96.8 | 19.4 | 65.3 |
| District Average | | | | | | | | | | | 62.4 |

Kenton County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 18 | 18 | 18 | 18 |
| EOY AADA * | 13,144 | 13,160 | 13,224 | 13,050 |
| Membership | 14,165 | 14,253 | 14,170 | 14,054 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,112 | 1,168 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 756 (44%) | 749 (43%) | 721 (43%) |
| Certified Personnel | 980 (56%) | 989 (57%) | 952 (57%) |
| Number FTE Teachers | 828 | 833 | 803 |
| Pupil/Teacher Ratio | 17.2 | 17.0 | 17.5 |
| Salary & Benefits as % of GF Expenditures | 86.4% | 86.0% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$50,526 | \$51,514 | \$52,415 |
| Avg Extended | \$37 | \$24 | \$42 |
| Avg Extra Duty | \$910 | \$1,007 | \$1,069 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 4.7% | 3.2% |
| 1-5 | 23.1% | 22.4% | 22.4% |
| 6-10 | 25.2% | 24.8% | 23.7% |
| 11-20 | 30.3% | 30.8% | 33.9% |
| 21-25 | 7.1% | 6.7% | 7.1% |
| 26-30 | 6.4% | 6.2% | 6.6% |
| Over 30 | 3.9% | 4.1% | 3.0% |
| Retired | 0.1% | 0.3% | 0.2% |
| Avg Years | 11.9 | 11.9 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.2% | 20.3% | 18.6% |
| Rank II | 56.7% | 56.4% | 56.9% |
| Rank I | 23.0% | 23.1% | 24.3% |

Demographic Profile

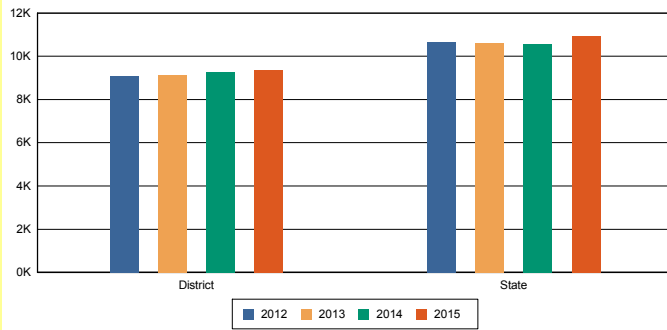
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (38%) | (38%) | (40%) | (41%) |
| Homeless | 211 (1%) | 245 (2%) | 169 (1%) | 301 (2%) |
| LEP | 298 (2%) | 335 (2%) | 333 (2%) | 337 (2%) |
| Migrant | 0 (0%) | 0 (0%) | 1 -% | 0 (0%) |
| Exceptional Child | 1,931 (14%) | 1,825 (13%) | 1,825 (13%) | 1,774 (13%) |
| Membership | | | | |
| Preschool | 421 (3%) | 400 (3%) | 388 (3%) | 314 (2%) |
| K-5 | 6,819 (47%) | 6,857 (47%) | 6,792 (47%) | 6,658 (46%) |
| 6-8 | 3,328 (23%) | 3,401 (23%) | 3,341 (23%) | 3,328 (23%) |
| 9-12 | 4,000 (27%) | 3,979 (27%) | 4,028 (28%) | 4,056 (28%) |
| Race | | | | |
| Cauc/White | 12,741 (90%) | 12,713 (89%) | 12,549 (89%) | 12,462 (89%) |
| Black | 316 (2%) | 312 (2%) | 332 (2%) | 317 (2%) |
| Hispanic | 450 (3%) | 513 (4%) | 518 (4%) | 525 (4%) |
| Other | 658 (5%) | 715 (5%) | 771 (5%) | 750 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (91%) | (94%) |
| Grads 4 Years | 940 | 901 | 863 | 974 |
| Grads IEP | 2 | 11 | 1 | 2 |
| Grads 4+ | 10 | 7 | 8 | 11 |
| Alt Diploma | 12 | 22 | 11 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (1.1%) | (0.9%) | (0.6%) |
| Dropouts | 56 | 46 | 39 | 24 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 8 | 15 |
| Suspensions | 1,057 | 1,084 | 1,061 | 1,087 |

Certified Salary Schedule

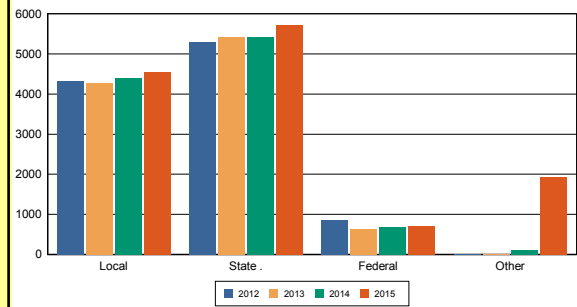
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,098 | \$38,860 | \$39,637 | \$40,033 |
| 10 Years | 42,481 | 43,330 | 44,197 | 44,639 |
| 20 Years | 51,703 | 52,737 | 53,792 | 54,330 |
| 30 Years | 58,834 | 60,011 | 61,211 | 61,823 |
| Rank II | | | | |
| 0 Years | 39,670 | 40,463 | 41,272 | 41,685 |
| 10 Years | 46,887 | 47,825 | 48,782 | 49,270 |
| 20 Years | 56,561 | 57,692 | 58,846 | 59,434 |
| 30 Years | 64,053 | 65,334 | 66,641 | 67,307 |
| Rank I | | | | |
| 0 Years | 43,429 | 44,298 | 45,184 | 45,636 |
| 10 Years | 51,534 | 52,565 | 53,616 | 54,152 |
| 20 Years | 61,626 | 62,859 | 64,116 | 64,757 |
| 30 Years | 69,688 | 71,082 | 72,504 | 73,229 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 59% | 59% | 59% |
| Instructional Support | 10% | 9% | 9% | 10% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 7% | 8% | 8% | 8% |
| Food Services | 5% | 6% | 5% | 5% |
| Fund Balance Percent | 20% | 17% | 12% | 14% |
| End-of-year Balance | \$18,449,110 | \$16,214,556 | \$12,115,534 | \$13,721,499 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.1 |
| Tangible Property Tax * | 59.1 |
| Motor Vehicle Tax * | 63.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 65.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$630,201 |
| SEEK Distribution | \$45,287,983 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.7 | 63.7% | 16.7 | 67.7% | 20.7 |
| Math | 15.2 | 33.5% | 18.2 | 38.4% | 20.3 | 52.2% |
| Reading | 14.3 | 41.0% | 16.9 | 45.8% | 21.0 | 55.5% |
| Science | 16.5 | 17.0% | 18.6 | 26.2% | 20.4 | |
| Composite | 15.3 | | 17.7 | | 20.7 | |
| Tested (#) | 1,086 | | 1,034 | | 926 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|-------|-------|
| Average Score | N/A | 2.9 | N/A | N/A |
| Number of Exams | N/A | 887 | 1,132 | 1,076 |
| Number of Students | N/A | 544 | 713 | 686 |
| % of Exams 3 or Above | N/A | 60% | 59% | 66% |

Kindergarten Readiness

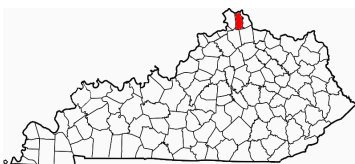
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 32.9 | 25.0 | 73.4 | 55.7 | 46.7 | 33.3 | 53.8 |
| Count | 92 | 3 | 290 | 124 | 240 | 8 | 572 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 46 | 307 | 294 |

* Public Only



Superintendent

Terri Cox-Cruey
1055 Eaton Dr
Fort Wright, KY 41017
Phone: (859) 344-8888

Elementary

Middle

High

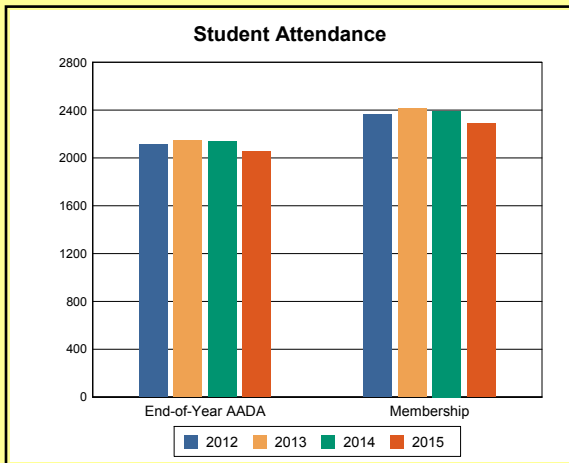
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 81.5 | 24.5 | 48.3 | 14.5 | 65.8 | 26.3 | | | | | 65.3 |
| Middle | 72.0 | 20.2 | 37.3 | 10.4 | 61.7 | 17.3 | 46.8 | 7.5 | | | 55.4 |
| High | 70.1 | 14.0 | 41.8 | 8.4 | 67.0 | 13.4 | 67.5 | 13.5 | 92.5 | 18.5 | 67.8 |
| District Average | | | | | | | | | | | 62.8 |

Knott County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,112 | 2,145 | 2,138 | 2,055 |
| Membership | 2,363 | 2,418 | 2,392 | 2,290 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 177 | 0 | 1,136 | 1,180 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 219 (52%) | 221 (53%) | 217 (53%) |
| Certified Personnel | 203 (48%) | 196 (47%) | 192 (47%) |
| Number FTE Teachers | 168 | 156 | 154 |
| Pupil/Teacher Ratio | 14.4 | 15.3 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 83.3% | 83.6% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,362 | \$49,363 | \$49,834 |
| Avg Extended | \$412 | \$225 | \$238 |
| Avg Extra Duty | \$39 | \$26 | \$26 |
| Years of Experience | | | |
| 0 (New) | 6.6% | 5.1% | 4.2% |
| 1-5 | 15.5% | 19.5% | 20.2% |
| 6-10 | 11.9% | 10.5% | 10.1% |
| 11-20 | 32.8% | 32.3% | 31.6% |
| 21-25 | 17.3% | 18.5% | 19.2% |
| 26-30 | 12.8% | 10.9% | 11.1% |
| Over 30 | 3.0% | 2.6% | 2.3% |
| Retired | 0.0% | 0.6% | 1.3% |
| Avg Years | 15.0 | 14.8 | 14.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.5% | 17.6% | 19.9% |
| Rank II | 53.7% | 58.2% | 55.1% |
| Rank I | 24.8% | 23.6% | 23.8% |

Demographic Profile

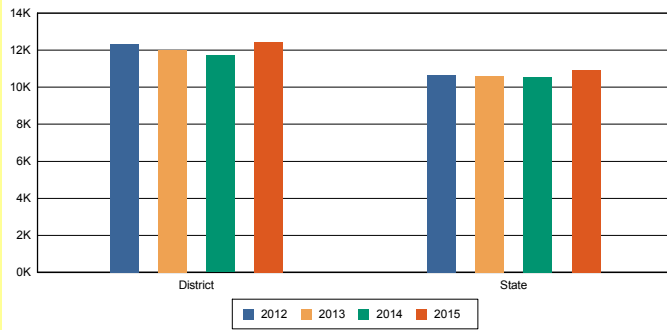
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (77%) | (82%) | (79%) |
| Homeless | 524 (22%) | 605 (25%) | 582 (24%) | 591 (26%) |
| LEP | 0 (0%) | 0 (0%) | 2 (-%) | 1 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 370 (16%) | 441 (18%) | 441 (18%) | 469 (20%) |
| Membership | | | | |
| Preschool | 86 (4%) | 89 (4%) | 65 (3%) | 88 (4%) |
| K-5 | 1,119 (46%) | 1,153 (46%) | 1,158 (47%) | 1,119 (47%) |
| 6-8 | 567 (23%) | 569 (23%) | 542 (22%) | 483 (20%) |
| 9-12 | 676 (28%) | 695 (28%) | 691 (28%) | 685 (29%) |
| Race | | | | |
| Cauc/White | 2,308 (98%) | 2,353 (97%) | 2,327 (97%) | 2,227 (97%) |
| Black | 32 (1%) | 43 (2%) | 41 (2%) | 34 (1%) |
| Hispanic | 16 (1%) | 14 (1%) | 17 (1%) | 26 (1%) |
| Other | 7 (-%) | 8 (-%) | 7 (-%) | 3 (-%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (94%) | (91%) |
| Grads 4 Years | 142 | 170 | 183 | 147 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 6 | 2 | 0 | 1 |
| Alt Diploma | 2 | 0 | 0 | 6 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.1%) | (2.0%) | (2.4%) | (1.6%) |
| Dropouts | 22 | 14 | 17 | 11 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 231 | 176 | 159 | 195 |

Certified Salary Schedule

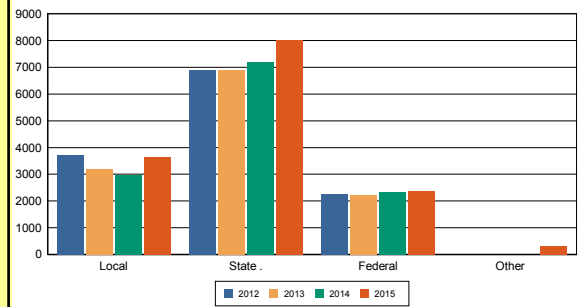
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,233 | \$36,233 | \$36,233 | \$36,596 |
| 10 Years | 45,834 | 45,834 | 45,834 | 46,293 |
| 20 Years | 48,202 | 48,202 | 48,202 | 48,685 |
| 30 Years | 51,197 | 51,197 | 51,197 | 51,709 |
| Rank II | | | | |
| 0 Years | 40,279 | 40,279 | 40,279 | 40,682 |
| 10 Years | 49,911 | 49,911 | 49,911 | 50,411 |
| 20 Years | 52,508 | 52,508 | 52,508 | 53,034 |
| 30 Years | 55,526 | 55,526 | 55,526 | 56,082 |
| Rank I | | | | |
| 0 Years | 44,393 | 44,393 | 44,393 | 44,837 |
| 10 Years | 54,215 | 54,215 | 54,215 | 54,758 |
| 20 Years | 56,796 | 56,796 | 56,796 | 57,364 |
| 30 Years | 59,814 | 59,814 | 59,814 | 60,413 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 58% | 59% |
| Instructional Support | 7% | 6% | 6% | 6% |
| District Admin Support | 3% | 3% | 4% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 9% | 10% | 9% | 8% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 19% | 13% | 10% | 19% |
| End-of-year Balance | \$3,239,767 | \$2,154,111 | \$1,670,402 | \$3,239,452 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.0 |
| Tangible Property Tax * | 61.0 |
| Motor Vehicle Tax * | 47.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$459,477 |
| SEEK Distribution | \$10,193,368 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.2 | 68.0% | 14.6 | 50.5% | 18.9 |
| Math | 16.1 | 39.6% | 15.8 | 21.5% | 17.6 | 27.8% |
| Reading | 15.7 | 53.3% | 15.3 | 29.6% | 19.4 | 44.4% |
| Science | 17.4 | 21.3% | 16.5 | 15.1% | 18.9 | |
| Composite | 16.2 | | 15.6 | | 18.8 | |
| Tested (#) | 164 | | 183 | | 148 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.3 | N/A | N/A |
| Number of Exams | N/A | 12 | 35 | 23 |
| Number of Students | N/A | 11 | 24 | 17 |
| % of Exams 3 or Above | N/A | 67% | 26% | 43% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.2 | 27.8 | 27.3 | 0.0 | 24.5 | 0.0 | 30.9 |
| Count | 17 | 15 | 3 | 0 | 13 | 0 | 56 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 9 | 76 | 26 |

* Public Only



Superintendent
Kimberly King
1156 Hindman Bypass
Hindman, KY 41822
Phone: (606) 785-3153

Elementary

Middle

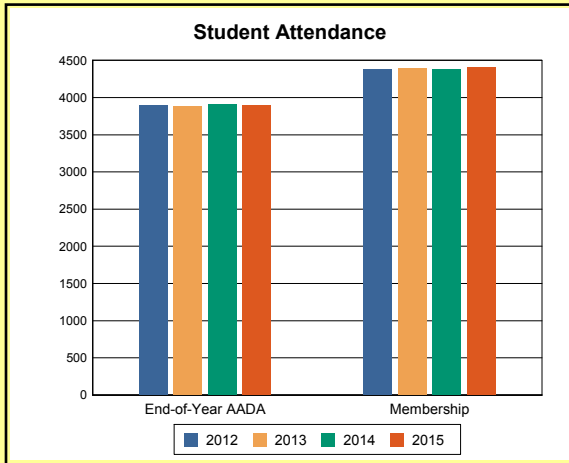
High

District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 60.1 | 18.0 | 37.2 | 11.2 | 50.5 | 20.2 | | | | | 49.4 |
| Middle | 67.3 | 18.8 | 43.5 | 12.2 | 64.6 | 18.1 | 52.2 | 8.4 | | | 57.5 |
| High | 54.4 | 10.9 | 34.1 | 6.8 | 55.7 | 11.1 | 79.4 | 15.9 | 94.4 | 18.9 | 63.6 |
| District Average | | | | | | | | | | | 56.8 |

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,889 | 3,885 | 3,904 | 3,888 |
| Membership | 4,378 | 4,393 | 4,377 | 4,406 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,138 | 1,152 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 393 (50%) | 410 (52%) | 401 (51%) |
| Certified Personnel | 387 (50%) | 381 (48%) | 392 (49%) |
| Number FTE Teachers | 327 | 326 | 335 |
| Pupil/Teacher Ratio | 13.4 | 13.4 | 13.2 |
| Salary & Benefits as % of GF Expenditures | 86.6% | 83.5% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$46,151 | \$46,198 | \$46,579 |
| Avg Extended | \$408 | \$256 | \$358 |
| Avg Extra Duty | \$272 | \$298 | \$343 |
| Years of Experience | | | |
| 0 (New) | 7.0% | 5.5% | 5.7% |
| 1-5 | 19.3% | 23.6% | 26.0% |
| 6-10 | 22.9% | 19.0% | 17.3% |
| 11-20 | 32.1% | 34.1% | 34.0% |
| 21-25 | 9.5% | 8.9% | 9.2% |
| 26-30 | 6.1% | 6.1% | 5.7% |
| Over 30 | 2.8% | 2.2% | 1.8% |
| Retired | 0.3% | 0.6% | 0.3% |
| Avg Years | 11.8 | 11.8 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.3% | 20.3% | 22.9% |
| Rank II | 30.3% | 28.5% | 29.0% |
| Rank I | 50.2% | 50.6% | 47.8% |

Demographic Profile

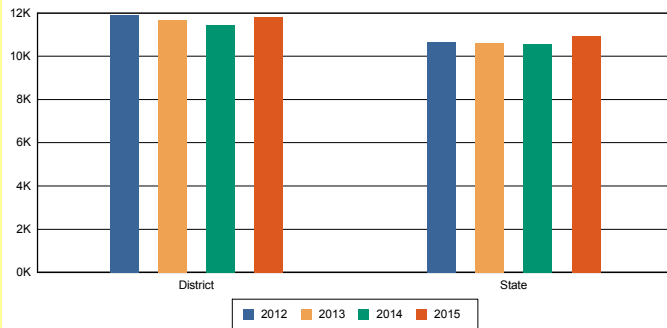
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (73%) | (78%) | (79%) | (82%) |
| Homeless | 28 (1%) | 28 (1%) | 230 (5%) | 136 (3%) |
| LEP | 1 (-%) | 27 (1%) | 22 (1%) | 20 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 5 (-%) | 5 (-%) |
| Exceptional Child | 687 (16%) | 683 (16%) | 683 (16%) | 711 (16%) |
| Membership | | | | |
| Preschool | 150 (3%) | 151 (3%) | 163 (4%) | 145 (3%) |
| K-5 | 2,163 (48%) | 2,176 (48%) | 2,132 (47%) | 2,114 (46%) |
| 6-8 | 1,030 (23%) | 1,031 (23%) | 1,027 (23%) | 1,012 (22%) |
| 9-12 | 1,183 (26%) | 1,183 (26%) | 1,216 (27%) | 1,278 (28%) |
| Race | | | | |
| Cauc/White | 4,249 (97%) | 4,246 (97%) | 4,218 (96%) | 4,250 (96%) |
| Black | 62 (1%) | 61 (1%) | 60 (1%) | 58 (1%) |
| Hispanic | 33 (1%) | 42 (1%) | 46 (1%) | 45 (1%) |
| Other | 34 (1%) | 44 (1%) | 53 (1%) | 53 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (91%) | (88%) |
| Grads 4 Years | 255 | 277 | 237 | 258 |
| Grads IEP | 0 | 2 | 1 | 1 |
| Grads 4+ | 8 | 3 | 2 | 3 |
| Alt Diploma | 9 | 3 | 5 | 6 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (2.8%) | (2.3%) | (2.4%) | (1.6%) |
| Dropouts | 34 | 28 | 30 | 21 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 699 | 613 | 460 | 292 |

Certified Salary Schedule

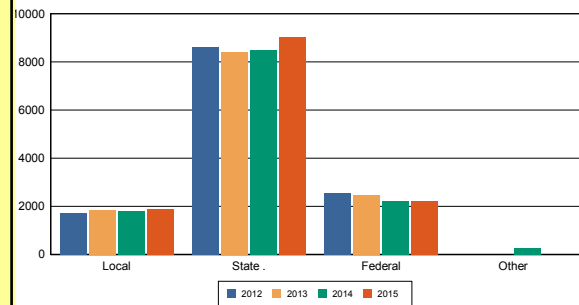
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,653 | \$32,653 | \$32,653 | \$32,980 |
| 10 Years | 42,786 | 42,786 | 42,786 | 43,214 |
| 20 Years | 45,708 | 45,708 | 45,708 | 46,165 |
| 30 Years | 45,708 | 45,708 | 45,708 | 46,165 |
| Rank II | | | | |
| 0 Years | 36,459 | 36,459 | 36,459 | 36,824 |
| 10 Years | 47,130 | 47,130 | 47,130 | 47,601 |
| 20 Years | 49,712 | 49,712 | 49,712 | 50,209 |
| 30 Years | 49,712 | 49,712 | 49,712 | 50,209 |
| Rank I | | | | |
| 0 Years | 40,200 | 40,200 | 40,200 | 40,602 |
| 10 Years | 51,108 | 51,108 | 51,108 | 51,619 |
| 20 Years | 53,763 | 53,763 | 53,763 | 54,301 |
| 30 Years | 53,763 | 53,763 | 53,763 | 54,301 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 59% | 59% | 59% |
| Instructional Support | 9% | 8% | 9% | 9% |
| District Admin Support | 1% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 10% | 10% | 10% |
| Transportation | 7% | 8% | 7% | 7% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 21% | 17% | 12% | 11% |
| End-of-year Balance | \$6,609,973 | \$5,326,569 | \$3,910,693 | \$3,487,037 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.4 |
| Tangible Property Tax * | 50.4 |
| Motor Vehicle Tax * | 50.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$264,092 |
| SEEK Distribution | \$21,171,613 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.0 | 47.7% | 14.6 | 43.1% | 16.3 |
| Math | 13.5 | 21.5% | 15.5 | 15.1% | 17.1 | 22.3% |
| Reading | 13.4 | 29.8% | 15.1 | 27.4% | 17.8 | 30.2% |
| Science | 15.7 | 11.4% | 16.5 | 11.3% | 17.6 | |
| Composite | 14.0 | | 15.6 | | 17.3 | |
| Tested (#) | 315 | | 313 | | 302 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 222 | 522 | 542 |
| Number of Students | N/A | 146 | 277 | 278 |
| % of Exams 3 or Above | N/A | 15% | 12% | 14% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

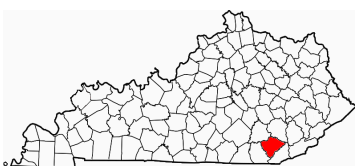
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.5 | 21.4 | 20.0 | 0.0 | 12.4 | 0.0 | 27.2 |
| Count | 52 | 25 | 3 | 0 | 13 | 0 | 93 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 83 | -- |

* Public Only



Superintendent

Kelly Dwayne Sprinkles
200 Daniel Boone Dr
Barbourville, KY 40906
Phone: (606) 546-3157

Elementary

Middle

High

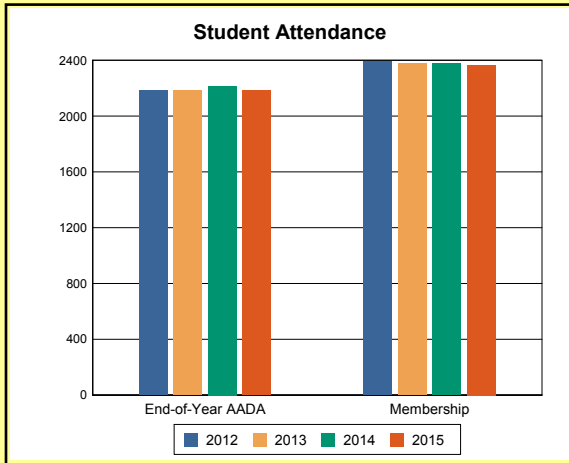
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.3 | 19.0 | 40.8 | 12.2 | 57.8 | 23.1 | | | | | 54.3 |
| Middle | 62.9 | 17.6 | 38.8 | 10.9 | 61.2 | 17.1 | 33.5 | 5.4 | | | 51.0 |
| High | 51.6 | 10.3 | 32.2 | 6.4 | 50.4 | 10.1 | 78.5 | 15.7 | 90.7 | 18.1 | 60.6 |
| District Average | | | | | | | | | | | 55.3 |

LaRue County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,184 | 2,183 | 2,217 | 2,185 |
| Membership | 2,393 | 2,377 | 2,376 | 2,366 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 140 | 35 | 1,135 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 154 (46%) | 148 (45%) | 152 (45%) |
| Certified Personnel | 182 (54%) | 180 (55%) | 183 (55%) |
| Number FTE Teachers | 151 | 151 | 151 |
| Pupil/Teacher Ratio | 15.7 | 15.7 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 87.1% | 85.1% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$49,940 | \$49,895 | \$51,253 |
| Avg Extended | \$404 | \$362 | \$259 |
| Avg Extra Duty | \$1,319 | \$1,288 | \$1,296 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 8.6% | 2.7% |
| 1-5 | 19.2% | 17.2% | 21.9% |
| 6-10 | 21.9% | 21.9% | 19.2% |
| 11-20 | 41.1% | 37.8% | 39.7% |
| 21-25 | 9.3% | 9.3% | 11.3% |
| 26-30 | 3.3% | 3.3% | 3.3% |
| Over 30 | 2.7% | 1.3% | 1.3% |
| Retired | 0.7% | 0.7% | 0.7% |
| Avg Years | 12.5 | 11.8 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.2% | 17.9% | 14.6% |
| Rank II | 55.6% | 53.0% | 57.6% |
| Rank I | 28.5% | 28.5% | 27.2% |

Demographic Profile

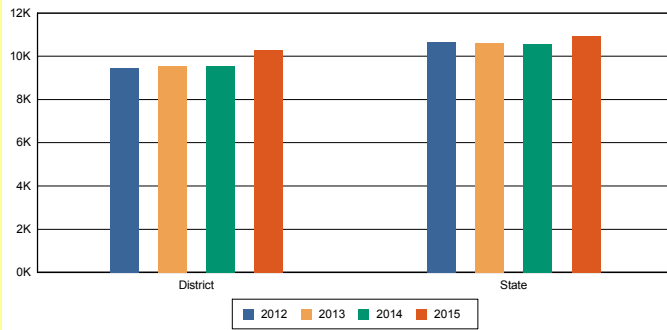
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (57%) | (60%) | (62%) |
| Homeless | 22 (1%) | 21 (1%) | 18 (1%) | 47 (2%) |
| LEP | 39 (2%) | 38 (2%) | 42 (2%) | 42 (2%) |
| Migrant | 14 (1%) | 5 -% | 4 -% | 10 -% |
| Exceptional Child | 362 (15%) | 363 (15%) | 363 (15%) | 386 (16%) |
| Membership | | | | |
| Preschool | 51 (2%) | 50 (2%) | 48 (2%) | 52 (2%) |
| K-5 | 1,071 (44%) | 1,067 (44%) | 1,055 (44%) | 1,040 (43%) |
| 6-8 | 579 (24%) | 580 (24%) | 570 (24%) | 535 (22%) |
| 9-12 | 742 (30%) | 730 (30%) | 750 (31%) | 790 (33%) |
| Race | | | | |
| Cauc/White | 2,112 (88%) | 2,061 (87%) | 2,061 (87%) | 2,052 (87%) |
| Black | 81 (3%) | 80 (3%) | 71 (3%) | 69 (3%) |
| Hispanic | 109 (5%) | 131 (6%) | 151 (6%) | 152 (6%) |
| Other | 91 (4%) | 105 (4%) | 93 (4%) | 93 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (99%) | (99%) | (98%) |
| Grads 4 Years | 175 | 157 | 174 | 185 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 5 | 4 | 0 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 0 | 2 |
| Suspensions | 104 | 155 | 163 | 156 |

Certified Salary Schedule

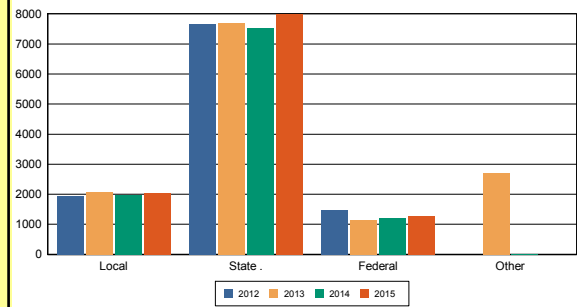
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,102 | \$37,102 | \$37,473 | \$38,222 |
| 10 Years | 44,903 | 44,903 | 45,352 | 46,259 |
| 20 Years | 49,762 | 49,762 | 50,260 | 51,265 |
| 30 Years | 51,620 | 51,620 | 52,136 | 53,179 |
| Rank II | | | | |
| 0 Years | 38,986 | 38,986 | 39,376 | 40,164 |
| 10 Years | 48,932 | 48,932 | 49,421 | 50,409 |
| 20 Years | 56,914 | 56,914 | 57,483 | 58,633 |
| 30 Years | 58,782 | 58,782 | 59,370 | 60,557 |
| Rank I | | | | |
| 0 Years | 42,968 | 42,968 | 43,398 | 44,266 |
| 10 Years | 53,016 | 53,016 | 53,546 | 54,617 |
| 20 Years | 62,409 | 62,409 | 63,033 | 64,294 |
| 30 Years | 64,840 | 64,840 | 65,488 | 66,798 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 60% | 58% |
| Instructional Support | 12% | 13% | 13% | 14% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 8% | 7% |
| Transportation | 6% | 5% | 6% | 5% |
| Food Services | 6% | 5% | 6% | 5% |
| Fund Balance Percent | 50% | 49% | 48% | 44% |
| End-of-year Balance | \$7,444,977 | \$7,591,823 | \$7,452,728 | \$6,889,324 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 45.4 |
| Tangible Property Tax * | 45.5 |
| Motor Vehicle Tax * | 55.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$317,201 |
| SEEK Distribution | \$11,001,420 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.3 | 65.9% | 17.5 | 70.7% | 20.6 |
| Math | 16.1 | 49.7% | 17.8 | 34.6% | 20.4 | 54.9% |
| Reading | 15.3 | 48.6% | 17.8 | 54.6% | 21.2 | 56.8% |
| Science | 17.9 | 34.1% | 18.7 | 26.3% | 20.7 | |
| Composite | 16.2 | | 18.1 | | 20.8 | |
| Tested (#) | 179 | | 199 | | 157 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 89 | 99 | 67 |
| Number of Students | N/A | 69 | 68 | 48 |
| % of Exams 3 or Above | N/A | 46% | 52% | 60% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 33.3 | 34.6 | 59.1 | 81.8 | 46.2 | 0.0 | 48.7 |
| Count | 12 | 9 | 26 | 18 | 12 | 0 | 76 |

**Dual Credit
(In-State Postsecondary Institutions)**

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 62 | --- | --- |

* Public Only



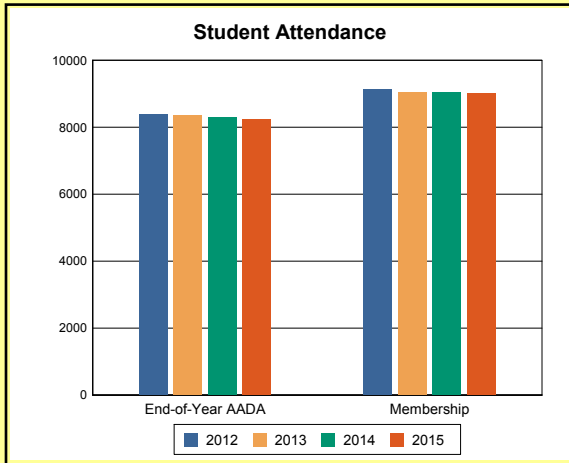
Superintendent
Samuel Sanders
208 College St
Hodgenville, KY 42748
Phone: (270) 358-4111

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 74.5 | 22.4 | 49.6 | 14.9 | 63.9 | 25.6 | | | | | 62.9 |
| Middle | 73.8 | 20.7 | 48.0 | 13.4 | 60.2 | 16.9 | 54.8 | 8.8 | | | 59.8 |
| High | 79.5 | 15.9 | 54.3 | 10.9 | 69.4 | 13.9 | 79.3 | 15.9 | 98.8 | 19.8 | 76.4 |
| District Average | | | | | | | | | | | 66.4 |

Laurel County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 16 | 15 | 15 | 15 |
| EOY AADA * | 8,373 | 8,354 | 8,297 | 8,233 |
| Membership | 9,136 | 9,053 | 9,053 | 9,019 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 177 | 0 | 1,106 | 1,165 |

Staffing Data

| | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| Classified Personnel | 608 (48%) | 566 (47%) | 611 (48%) |
| Certified Personnel | 653 (52%) | 645 (53%) | 661 (52%) |
| Number FTE Teachers | 536 | 538 | 553 |
| Pupil/Teacher Ratio | 16.9 | 16.8 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 85.4% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,614 | \$48,535 | \$49,028 |
| Avg Extended | \$572 | \$543 | \$537 |
| Avg Extra Duty | \$732 | \$763 | \$792 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 3.5% | 4.7% |
| 1-5 | 23.0% | 23.6% | 20.8% |
| 6-10 | 20.9% | 21.2% | 23.0% |
| 11-20 | 30.4% | 30.9% | 30.9% |
| 21-25 | 11.2% | 11.5% | 12.3% |
| 26-30 | 9.0% | 7.4% | 6.7% |
| Over 30 | 1.1% | 1.9% | 1.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.2 | 12.3 | 12.3 |
| Rank | | | |
| Rank IV | 0.2% | 0.0% | 0.0% |
| Rank III | 14.0% | 15.1% | 15.4% |
| Rank II | 44.2% | 42.9% | 43.6% |
| Rank I | 41.6% | 42.0% | 41.1% |

Demographic Profile

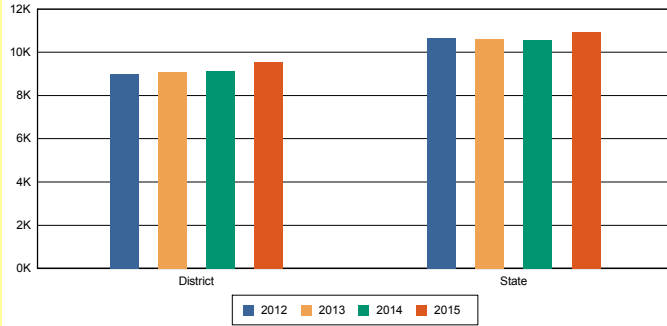
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (63%) | (65%) | (65%) | (67%) |
| Homeless | 126 (1%) | 84 (1%) | 73 (1%) | 103 (1%) |
| LEP | 16 -% | 26 -% | 26 -% | 21 -% |
| Migrant | 7 -% | 8 -% | 5 -% | 5 -% |
| Exceptional Child | 1,498 (16%) | 1,490 (16%) | 1,490 (16%) | 1,522 (17%) |
| Membership | | | | |
| Preschool | 180 (2%) | 173 (2%) | 241 (3%) | 265 (3%) |
| K-5 | 4,351 (47%) | 4,276 (46%) | 4,301 (46%) | 4,289 (46%) |
| 6-8 | 2,210 (24%) | 2,181 (24%) | 2,217 (24%) | 2,213 (24%) |
| 9-12 | 2,571 (28%) | 2,587 (28%) | 2,528 (27%) | 2,513 (27%) |
| Race | | | | |
| Cauc/White | 8,796 (96%) | 8,707 (96%) | 8,687 (96%) | 8,646 (96%) |
| Black | 113 (1%) | 110 (1%) | 102 (1%) | 99 (1%) |
| Hispanic | 98 (1%) | 113 (1%) | 122 (1%) | 122 (1%) |
| Other | 129 (1%) | 123 (1%) | 142 (2%) | 152 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (79%) | (80%) | (85%) |
| Grads 4 Years | 481 | 602 | 516 | 535 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 13 | 19 | 16 | 32 |
| Alt Diploma | 20 | 7 | 6 | 7 |
| Adult GED | N/A | N/A | 2 | 1 |
| Dropout Rate | (3.1%) | (2.3%) | (1.8%) | (1.1%) |
| Dropouts | 84 | 64 | 47 | 28 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 1,022 | 724 | 699 | 675 |

Certified Salary Schedule

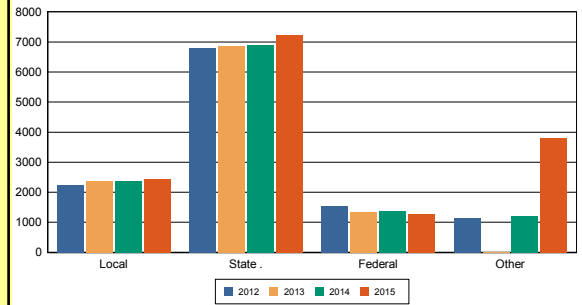
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,972 | \$35,972 | \$35,972 | \$36,332 |
| 10 Years | 45,383 | 45,383 | 45,383 | 45,837 |
| 20 Years | 47,796 | 47,796 | 47,796 | 48,274 |
| 30 Years | 48,827 | 48,827 | 48,827 | 49,315 |
| Rank II | | | | |
| 0 Years | 40,118 | 40,118 | 40,118 | 40,519 |
| 10 Years | 49,655 | 49,655 | 49,655 | 50,152 |
| 20 Years | 52,092 | 52,092 | 52,092 | 52,613 |
| 30 Years | 53,277 | 53,277 | 53,277 | 53,810 |
| Rank I | | | | |
| 0 Years | 44,230 | 44,230 | 44,230 | 44,672 |
| 10 Years | 53,925 | 53,925 | 53,925 | 54,464 |
| 20 Years | 56,340 | 56,340 | 56,340 | 56,903 |
| 30 Years | 57,629 | 57,629 | 57,629 | 58,205 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|--------------------|--------------------|--------------------|---------------------|
| Instruction | 59% | 57% | 59% | 59% |
| Instructional Support | 13% | 12% | 11% | 11% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 11% | 10% | 11% |
| Transportation | 4% | 5% | 5% | 5% |
| Food Services | 7% | 8% | 8% | 7% |
| Fund Balance Percent | 12% | 15% | 17% | 18% |
| End-of-year Balance | \$6,506,572 | \$8,129,346 | \$9,309,728 | \$10,114,553 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.0 |
| Tangible Property Tax * | 49.0 |
| Motor Vehicle Tax * | 46.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$369,388 |
| SEEK Distribution | \$38,779,430 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 58.5% | 15.8 | 58.2% | 19.6 |
| Math | 14.5 | 26.5% | 16.6 | 22.0% | 19.1 | 41.8% |
| Reading | 14.1 | 36.3% | 16.0 | 40.3% | 19.9 | 47.4% |
| Science | 16.4 | 12.7% | 17.3 | 15.9% | 19.4 | |
| Composite | 14.9 | | 16.6 | | 19.6 | |
| Tested (#) | 711 | | 707 | | 555 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.7 | N/A | N/A |
| Number of Exams | N/A | 700 | 699 | 593 |
| Number of Students | N/A | 427 | 402 | 341 |
| % of Exams 3 or Above | N/A | 58% | 56% | 50% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

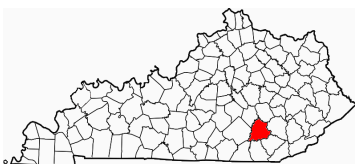
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.7 | 52.4 | 68.2 | 51.4 | 27.8 | 0.0 | 41.4 |
| Count | 107 | 43 | 47 | 20 | 83 | 0 | 292 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 46 | 44 |

* Public Only



Superintendent

Doug Bennett
718 North Main Street
London, KY 40741
Phone: (606) 862-4600

Elementary

Middle

High

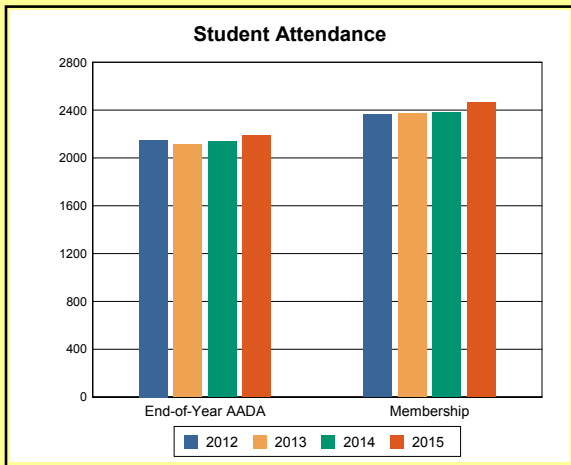
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 82.9 | 24.9 | 56.9 | 17.1 | 63.2 | 25.3 | | | | | 67.3 |
| 72.4 | 20.3 | 47.0 | 13.2 | 60.2 | 16.9 | 40.6 | 6.5 | | | 56.9 |
| 61.0 | 12.2 | 36.4 | 7.3 | 59.5 | 11.9 | 70.9 | 14.2 | 84.5 | 16.9 | 62.5 |
| | | | | | | | | | | 62.2 |

Lawrence County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,149 | 2,116 | 2,138 | 2,189 |
| Membership | 2,360 | 2,375 | 2,381 | 2,461 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,138 | 1,210 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 158 (45%) | 159 (44%) | 164 (45%) |
| Certified Personnel | 197 (55%) | 202 (56%) | 201 (55%) |
| Number FTE Teachers | 160 | 167 | 165 |
| Pupil/Teacher Ratio | 14.8 | 14.3 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 81.0% | 80.9% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$43,741 | \$44,514 | \$45,065 |
| Avg Extended | \$557 | \$435 | \$472 |
| Avg Extra Duty | \$239 | \$277 | \$338 |
| Years of Experience | | | |
| 0 (New) | 6.3% | 3.6% | 6.5% |
| 1-5 | 25.6% | 30.5% | 26.0% |
| 6-10 | 20.6% | 20.4% | 21.9% |
| 11-20 | 33.1% | 32.3% | 31.6% |
| 21-25 | 8.1% | 7.2% | 8.5% |
| 26-30 | 5.0% | 4.2% | 4.3% |
| Over 30 | 1.3% | 1.8% | 1.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.9 | 11.1 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 26.9% | 23.4% | 22.3% |
| Rank II | 59.4% | 64.1% | 66.8% |
| Rank I | 13.8% | 12.6% | 10.9% |

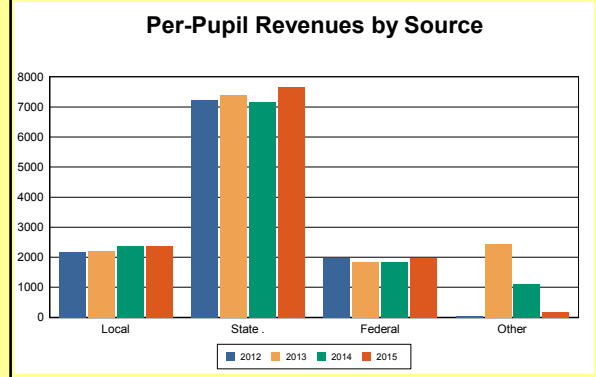
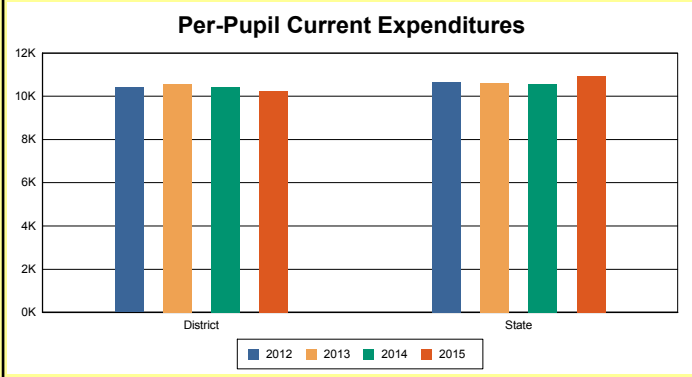
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (70%) | (71%) | (69%) |
| Homeless | 13 (1%) | 625 (26%) | 727 (31%) | 779 (32%) |
| LEP | 1 -% | 2 -% | 1 -% | 3 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 355 (15%) | 367 (15%) | 367 (15%) | 364 (15%) |
| Membership | | | | |
| Preschool | 114 (5%) | 109 (4%) | 118 (5%) | 111 (4%) |
| K-5 | 1,182 (48%) | 1,212 (49%) | 1,201 (48%) | 1,257 (49%) |
| 6-8 | 566 (23%) | 575 (23%) | 575 (23%) | 575 (22%) |
| 9-12 | 610 (25%) | 588 (24%) | 605 (24%) | 628 (24%) |
| Race | | | | |
| Cauc/White | 2,327 (99%) | 2,330 (98%) | 2,334 (98%) | 2,401 (98%) |
| Black | 12 (1%) | 19 (1%) | 19 (1%) | 23 (1%) |
| Hispanic | 7 -% | 7 -% | 10 -% | 16 (1%) |
| Other | 14 (1%) | 19 (1%) | 18 (1%) | 21 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (95%) | (93%) |
| Grads 4 Years | 158 | 0 | 144 | 126 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 10 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.9%) | (2.0%) | (1.8%) | (1.3%) |
| Dropouts | 6 | 12 | 11 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 100 | 103 | 114 | 87 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,850 | \$33,850 | \$34,189 | \$34,531 |
| 10 Years | 42,703 | 42,703 | 43,130 | 43,561 |
| 20 Years | 45,765 | 45,765 | 46,223 | 46,685 |
| 30 Years | 46,606 | 46,606 | 47,072 | 47,543 |
| Rank II | | | | |
| 0 Years | 37,605 | 37,605 | 37,981 | 38,361 |
| 10 Years | 46,670 | 46,670 | 47,137 | 47,608 |
| 20 Years | 49,715 | 49,715 | 50,212 | 50,714 |
| 30 Years | 50,796 | 50,796 | 51,304 | 51,817 |
| Rank I | | | | |
| 0 Years | 41,602 | 41,602 | 42,018 | 42,438 |
| 10 Years | 50,792 | 50,792 | 51,300 | 51,813 |
| 20 Years | 53,700 | 53,700 | 54,237 | 54,779 |
| 30 Years | 54,997 | 54,997 | 55,547 | 56,102 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 54% | 56% | 55% |
| Instructional Support | 10% | 9% | 8% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 11% | 14% | 12% | 11% |
| Transportation | 8% | 9% | 9% | 9% |
| Food Services | 6% | 6% | 7% | 9% |
| Fund Balance Percent | 14% | 11% | 7% | 16% |
| End-of-year Balance | \$2,203,867 | \$1,708,414 | \$1,151,727 | \$2,360,240 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 52.0 |
| Tangible Property Tax * | 52.0 |
| Motor Vehicle Tax * | 27.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$359,936 |
| SEEK Distribution | \$10,480,522 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.7 | 61.8% | 15.3 | 60.1% | 17.8 | 49.6% |
| Math | 14.2 | 26.1% | 16.0 | 17.3% | 16.9 | 22.8% |
| Reading | 14.9 | 46.7% | 16.0 | 38.1% | 19.1 | 35.8% |
| Science | 16.4 | 14.1% | 17.2 | 11.9% | 18.2 | |
| Composite | 15.2 | | 16.3 | | 18.1 | |
| Tested (#) | 195 | | 164 | | 120 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 36 | 48 | 45 |
| Number of Students | N/A | 29 | 35 | 38 |
| % of Exams 3 or Above | N/A | 36% | 48% | 40% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.1 | 27.3 | 0.0 | 70.6 | 30.6 | 0.0 | 44.9 |
| Count | 62 | 9 | 0 | 12 | 15 | 0 | 98 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 58 | 44 |

* Public Only

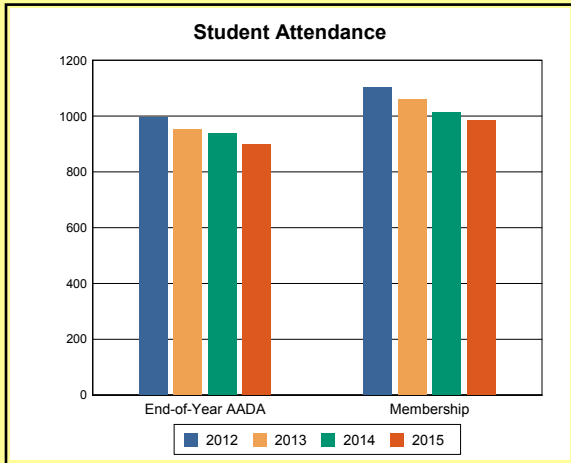


Superintendent
Robbie Fletcher
 Hwy 644
 Louisa, KY 41230
 Phone: (606) 638-9671

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.8 | 20.0 | 44.9 | 13.5 | 57.8 | 23.1 | | | | | 56.6 |
| Middle | 58.7 | 16.4 | 32.7 | 9.2 | 57.7 | 16.2 | 45.4 | 7.3 | | | 49.1 |
| High | 64.2 | 12.8 | 44.8 | 9.0 | 49.6 | 9.9 | 88.6 | 17.7 | 95.4 | 19.1 | 68.5 |
| District Average | | | | | | | | | | | 58.1 |

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 995 | 953 | 937 | 900 |
| Membership | 1,102 | 1,059 | 1,013 | 984 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,063 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 81 (48%) | 78 (51%) | 72 (49%) |
| Certified Personnel | 87 (52%) | 76 (49%) | 75 (51%) |
| Number FTE Teachers | 70 | 60 | 60 |
| Pupil/Teacher Ratio | 15.2 | 16.9 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 86.2% | 85.6% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$47,333 | \$48,619 | \$48,889 |
| Avg Extended | \$574 | \$517 | \$619 |
| Avg Extra Duty | \$747 | \$366 | \$410 |
| Years of Experience | | | |
| 0 (New) | 4.3% | 0.0% | 1.4% |
| 1-5 | 17.3% | 11.7% | 13.4% |
| 6-10 | 17.3% | 16.7% | 15.1% |
| 11-20 | 34.5% | 40.1% | 43.6% |
| 21-25 | 13.7% | 18.1% | 18.1% |
| 26-30 | 10.1% | 10.0% | 6.7% |
| Over 30 | 1.4% | 1.7% | 1.7% |
| Retired | 1.4% | 1.7% | 0.0% |
| Avg Years | 13.3 | 15.1 | 15.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.1% | 11.7% | 16.5% |
| Rank II | 44.6% | 48.5% | 45.3% |
| Rank I | 33.8% | 38.1% | 38.2% |

Demographic Profile

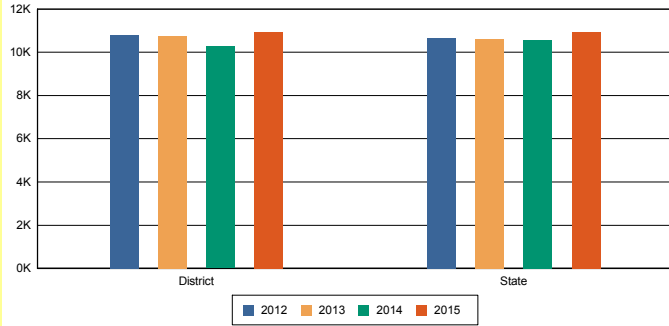
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-----------|-----------|
| Free & Reduced Lunch | (74%) | (78%) | (79%) | (77%) |
| Homeless | 135 (12%) | 216 (20%) | 206 (20%) | 149 (15%) |
| LEP | 2 (-%) | 2 (-%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 2 (-%) |
| Exceptional Child | 145 (13%) | 149 (14%) | 149 (15%) | 148 (15%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| K-5 | 531 (48%) | 500 (47%) | 475 (47%) | 445 (45%) |
| 6-8 | 241 (22%) | 234 (22%) | 229 (23%) | 240 (24%) |
| 9-12 | 330 (30%) | 325 (31%) | 309 (31%) | 299 (30%) |
| Race | | | | |
| Cauc/White | 1,082 (98%) | 1,036 (98%) | 984 (97%) | 961 (98%) |
| Black | 7 (1%) | 7 (1%) | 7 (1%) | 7 (1%) |
| Hispanic | 4 (-%) | 4 (-%) | 7 (1%) | 2 (-%) |
| Other | 9 (1%) | 12 (1%) | 15 (1%) | 14 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (93%) | (95%) |
| Grads 4 Years | 71 | 80 | 81 | 69 |
| Grads IEP | 3 | 0 | 1 | 0 |
| Grads 4+ | 1 | 2 | 2 | 3 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (0.6%) | (0.9%) | (0.6%) |
| Dropouts | 7 | 2 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 2 | 1 | 1 | 0 |
| Suspensions | 193 | 113 | 114 | 100 |

Certified Salary Schedule

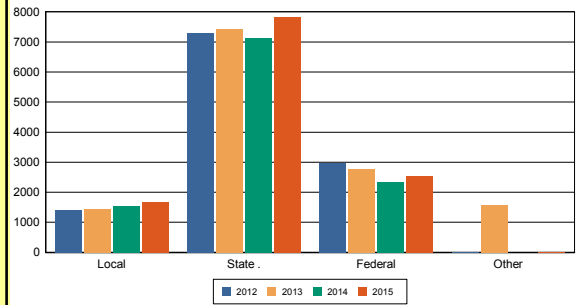
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,326 | \$35,326 | \$35,326 | \$35,679 |
| 10 Years | 44,200 | 44,200 | 44,200 | 44,642 |
| 20 Years | 46,669 | 46,669 | 46,669 | 47,136 |
| 30 Years | 46,669 | 46,669 | 46,669 | 47,136 |
| Rank II | | | | |
| 0 Years | 39,236 | 39,236 | 39,236 | 39,628 |
| 10 Years | 48,109 | 48,109 | 48,109 | 48,590 |
| 20 Years | 50,639 | 50,639 | 50,639 | 51,145 |
| 30 Years | 50,639 | 50,639 | 50,639 | 51,145 |
| Rank I | | | | |
| 0 Years | 43,113 | 43,113 | 43,113 | 43,544 |
| 10 Years | 52,104 | 52,104 | 52,104 | 52,625 |
| 20 Years | 54,636 | 54,636 | 54,636 | 55,182 |
| 30 Years | 54,636 | 54,636 | 54,636 | 55,182 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 51% | 53% | 50% | 51% |
| Instructional Support | 13% | 11% | 11% | 11% |
| District Admin Support | 5% | 4% | 5% | 5% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 6% | 6% | 7% | 6% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 7% | 9% | 7% | 10% |
| End-of-year Balance | \$511,970 | \$578,132 | \$459,151 | \$629,150 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 31.9 |
| Tangible Property Tax * | 31.9 |
| Motor Vehicle Tax * | 52.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 47.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$329,627 |
| SEEK Distribution | \$4,590,226 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.5 | 59.3% | 15.5 | 53.7% | 18.0 |
| Math | 14.8 | 27.9% | 15.2 | 17.1% | 16.9 | 18.8% |
| Reading | 14.8 | 44.2% | 15.5 | 31.7% | 18.4 | 36.2% |
| Science | 16.7 | 14.0% | 16.5 | 9.8% | 16.2 | |
| Composite | 15.4 | | 15.8 | | 17.5 | |
| Tested (#) | 85 | | 81 | | 67 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 31.0 | 0.0 | 0.0 | 20.0 | 0.0 | 31.5 |
| Count | 0 | 13 | 0 | 0 | 3 | 0 | 23 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 21 | 37 | 22 |

* Public Only



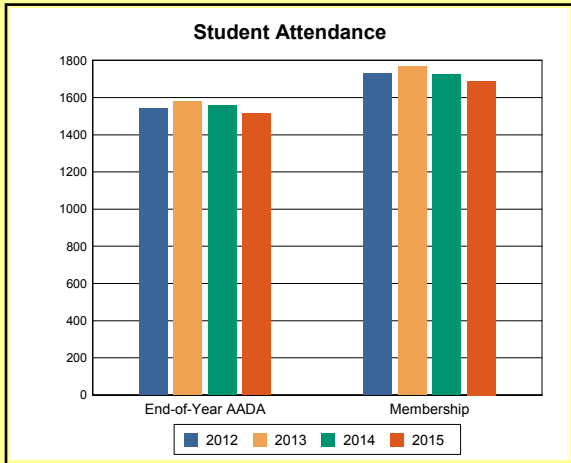
Superintendent
Jim Evans
242 Lee Avenue
Beattyville, KY 41311
Phone: (606) 464-5000

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.2 | 21.4 | 47.9 | 14.4 | 64.1 | 25.6 | | | | | 61.4 |
| Middle | 65.2 | 18.3 | 41.3 | 11.6 | 56.9 | 15.9 | 43.9 | 7.0 | | | 52.8 |
| High | 56.5 | 11.3 | 36.2 | 7.2 | 57.0 | 11.4 | 89.4 | 17.9 | 96.5 | 19.3 | 67.1 |
| District Average | | | | | | | | | | | 60.4 |

Leslie County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 5 | 5 |
| EOY AADA * | 1,542 | 1,579 | 1,557 | 1,517 |
| Membership | 1,731 | 1,768 | 1,723 | 1,690 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,152 | 1,196 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 143 (49%) | 148 (51%) | 139 (51%) |
| Certified Personnel | 149 (51%) | 144 (49%) | 132 (49%) |
| Number FTE Teachers | 115 | 111 | 104 |
| Pupil/Teacher Ratio | 15.4 | 15.5 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 81.3% | 82.0% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$48,015 | \$48,112 | \$49,674 |
| Avg Extended | \$68 | \$71 | \$102 |
| Avg Extra Duty | \$563 | \$568 | \$603 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 6.3% | 3.0% |
| 1-5 | 19.1% | 17.1% | 12.5% |
| 6-10 | 16.5% | 13.5% | 19.2% |
| 11-20 | 32.2% | 34.2% | 34.6% |
| 21-25 | 20.0% | 19.8% | 20.2% |
| 26-30 | 6.1% | 5.4% | 9.6% |
| Over 30 | 1.7% | 3.6% | 1.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.8 | 14.2 | 15.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.9% | 0.0% |
| Rank III | 16.5% | 13.5% | 9.6% |
| Rank II | 32.2% | 33.3% | 34.6% |
| Rank I | 51.3% | 52.3% | 55.8% |

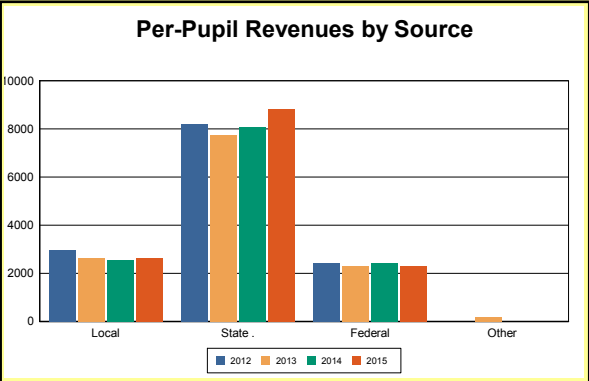
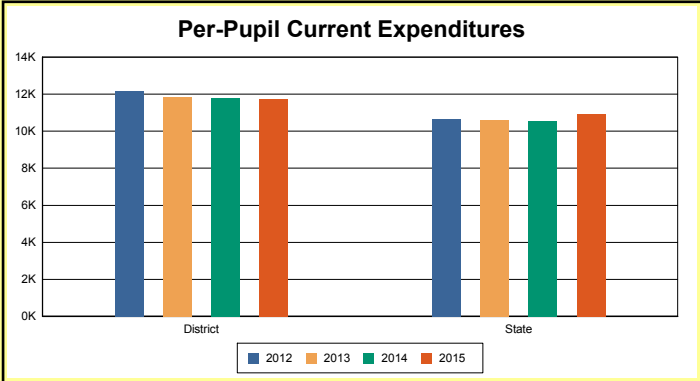
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (63%) | (68%) | (69%) | (71%) |
| Homeless | 44 (3%) | 152 (9%) | 113 (7%) | 151 (9%) |
| LEP | 0 (0%) | 3 -% | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 307 (18%) | 332 (19%) | 332 (19%) | 311 (18%) |
| Membership | | | | |
| Preschool | 95 (5%) | 93 (5%) | 107 (6%) | 87 (5%) |
| K-5 | 856 (47%) | 865 (46%) | 861 (47%) | 830 (47%) |
| 6-8 | 394 (22%) | 418 (22%) | 383 (21%) | 391 (22%) |
| 9-12 | 481 (26%) | 485 (26%) | 479 (26%) | 469 (26%) |
| Race | | | | |
| Cauc/White | 1,709 (99%) | 1,741 (98%) | 1,698 (99%) | 1,666 (99%) |
| Black | 11 (1%) | 11 (1%) | 11 (1%) | 11 (1%) |
| Hispanic | 8 -% | 11 (1%) | 7 -% | 7 -% |
| Other | 3 -% | 5 -% | 7 -% | 6 -% |
| Attainment | | | | |
| Grad Rate | N/A | (99%) | (99%) | (100%) |
| Grads 4 Years | 101 | 120 | 107 | 118 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 0 | 0 |
| Alt Diploma | 2 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (0.6%) | (0.0%) | (-%) |
| Dropouts | 7 | 3 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 23 | 20 | 9 | 7 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,932 | \$34,932 | \$34,932 | \$34,904 |
| 10 Years | 44,040 | 44,040 | 44,040 | 44,005 |
| 20 Years | 46,852 | 46,852 | 46,852 | 46,815 |
| 30 Years | 48,165 | 48,165 | 48,165 | 48,127 |
| Rank II | | | | |
| 0 Years | 38,948 | 38,948 | 38,948 | 38,916 |
| 10 Years | 48,058 | 48,058 | 48,058 | 48,019 |
| 20 Years | 51,007 | 51,007 | 51,007 | 50,966 |
| 30 Years | 52,444 | 52,444 | 52,444 | 52,402 |
| Rank I | | | | |
| 0 Years | 42,927 | 42,927 | 42,927 | 42,893 |
| 10 Years | 52,153 | 52,153 | 52,153 | 52,111 |
| 20 Years | 55,232 | 55,232 | 55,232 | 55,187 |
| 30 Years | 56,797 | 56,797 | 56,797 | 56,752 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-------------|
| Instruction | 54% | 53% | 53% | 56% |
| Instructional Support | 10% | 10% | 11% | 10% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 11% | 11% | 10% |
| Transportation | 9% | 9% | 9% | 8% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 14% | 7% | 4% | 10% |
| End-of-year Balance | \$1,711,952 | \$909,323 | \$464,682 | \$1,100,435 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 56.5 |
| Tangible Property Tax * | 56.5 |
| Motor Vehicle Tax * | 47.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$388,466 |
| SEEK Distribution | \$7,836,110 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.4 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.3 | 54.3% | 16.2 | 61.6% | 18.4 |
| Math | 14.0 | 17.8% | 15.8 | 16.7% | 17.9 | 31.8% |
| Reading | 14.3 | 43.4% | 16.1 | 41.3% | 19.6 | 52.7% |
| Science | 16.1 | 9.3% | 17.7 | 15.9% | 18.9 | |
| Composite | 14.6 | | 16.6 | | 18.9 | |
| Tested (#) | 127 | | 137 | | 110 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 42 | 23 | 67 |
| Number of Students | N/A | 23 | 15 | 47 |
| % of Exams 3 or Above | N/A | 19% | 22% | 21% |

Kindergarten Readiness

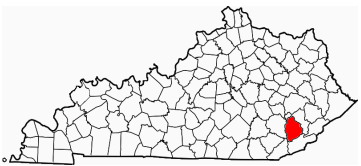
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 35.3 | 30.0 | 0.0 | 23.3 | 41.7 | 34.1 |
| Count | 0 | 19 | 3 | 0 | 8 | 16 | 48 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 126 | -- |

* Public Only



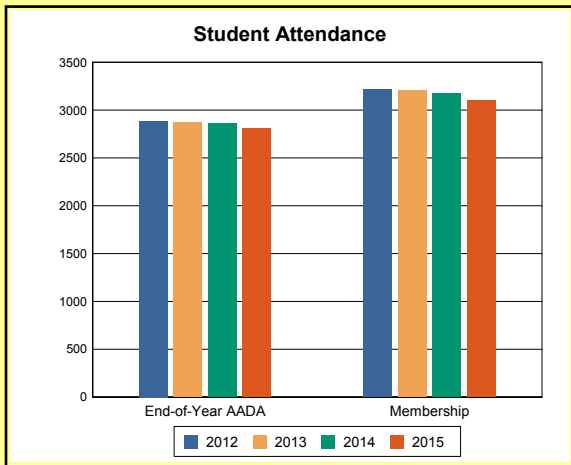
Superintendent
Anthony Little
 108 Maple St
 Hyden, KY 41749
 Phone: (606) 672-2397

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.7 | 20.0 | 43.0 | 12.9 | 60.7 | 24.3 | | | | | 57.2 |
| Middle | 65.7 | 18.4 | 40.5 | 11.3 | 71.2 | 19.9 | 39.5 | 6.3 | | | 55.9 |
| High | 64.1 | 12.8 | 43.8 | 8.8 | 57.1 | 11.4 | 86.6 | 17.3 | 98.2 | 19.6 | 69.9 |
| District Average | | | | | | | | | | | 61.0 |

Letcher County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 2,889 | 2,871 | 2,857 | 2,808 |
| Membership | 3,214 | 3,204 | 3,173 | 3,097 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,064 | 1,128 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 292 (53%) | 279 (53%) | 260 (51%) |
| Certified Personnel | 254 (47%) | 248 (47%) | 249 (49%) |
| Number FTE Teachers | 218 | 213 | 215 |
| Pupil/Teacher Ratio | 14.7 | 14.9 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 85.7% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,291 | \$48,063 | \$48,356 |
| Avg Extended | \$257 | \$218 | \$180 |
| Avg Extra Duty | \$746 | \$886 | \$858 |
| Years of Experience | | | |
| 0 (New) | 2.8% | 7.0% | 5.6% |
| 1-5 | 17.4% | 19.3% | 21.9% |
| 6-10 | 11.5% | 10.3% | 13.0% |
| 11-20 | 36.7% | 35.2% | 34.4% |
| 21-25 | 20.2% | 17.8% | 18.1% |
| 26-30 | 7.8% | 6.1% | 4.2% |
| Over 30 | 2.8% | 3.8% | 2.3% |
| Retired | 0.9% | 0.5% | 0.5% |
| Avg Years | 14.6 | 13.9 | 13.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.5% | 0.0% |
| Rank III | 16.1% | 18.8% | 18.6% |
| Rank II | 52.8% | 52.6% | 53.0% |
| Rank I | 30.3% | 27.7% | 27.9% |

Demographic Profile

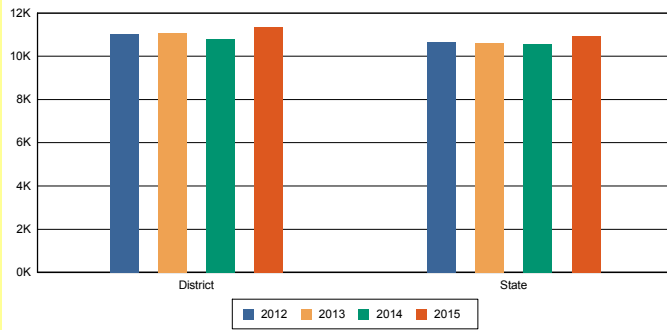
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (70%) | (70%) | (70%) |
| Homeless | 515 (16%) | 418 (13%) | 385 (12%) | 374 (12%) |
| LEP | 2 -% | 3 -% | 2 -% | 2 -% |
| Migrant | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 659 (21%) | 807 (25%) | 807 (25%) | 834 (27%) |
| Membership | | | | |
| Preschool | 54 (2%) | 48 (1%) | 43 (1%) | 68 (2%) |
| K-5 | 1,544 (47%) | 1,541 (47%) | 1,569 (49%) | 1,545 (49%) |
| 6-8 | 768 (24%) | 750 (23%) | 685 (21%) | 683 (22%) |
| 9-12 | 900 (28%) | 913 (28%) | 918 (29%) | 867 (27%) |
| Race | | | | |
| Cauc/White | 3,170 (99%) | 3,152 (98%) | 3,109 (98%) | 3,038 (98%) |
| Black | 16 (1%) | 14 -% | 15 -% | 13 -% |
| Hispanic | 16 (1%) | 17 (1%) | 24 (1%) | 19 (1%) |
| Other | 12 -% | 21 (1%) | 25 (1%) | 27 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (93%) | (93%) |
| Grads 4 Years | 205 | 220 | 187 | 216 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 3 | 7 | 6 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (0.9%) | (0.6%) | (-%) |
| Dropouts | 10 | 8 | 6 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 250 | 150 | 155 | 167 |

Certified Salary Schedule

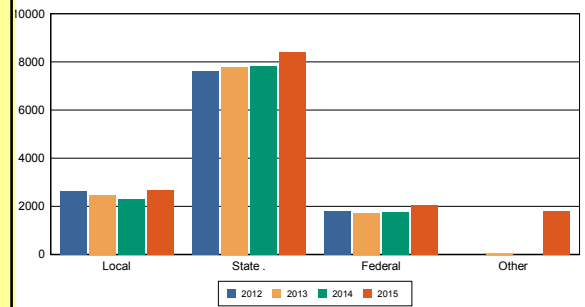
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,864 | \$35,864 | \$36,223 | \$36,585 |
| 10 Years | 44,766 | 44,766 | 45,214 | 45,666 |
| 20 Years | 47,036 | 47,036 | 47,506 | 47,981 |
| 30 Years | 47,036 | 47,036 | 47,506 | 47,981 |
| Rank II | | | | |
| 0 Years | 39,866 | 39,866 | 40,265 | 40,668 |
| 10 Years | 48,766 | 48,766 | 49,254 | 49,747 |
| 20 Years | 50,975 | 50,975 | 51,485 | 52,000 |
| 30 Years | 50,975 | 50,975 | 51,485 | 52,000 |
| Rank I | | | | |
| 0 Years | 43,704 | 43,704 | 44,141 | 44,582 |
| 10 Years | 52,781 | 52,781 | 53,309 | 53,842 |
| 20 Years | 54,901 | 54,901 | 55,450 | 56,005 |
| 30 Years | 54,901 | 54,901 | 55,450 | 56,005 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 54% | 56% | 57% |
| Instructional Support | 11% | 10% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 2% |
| Plant Operations | 11% | 11% | 11% | 10% |
| Transportation | 8% | 8% | 7% | 6% |
| Food Services | 6% | 7% | 6% | 8% |
| Fund Balance Percent | 13% | 10% | 8% | 14% |
| End-of-year Balance | \$2,889,384 | \$2,393,811 | \$1,843,613 | \$3,312,791 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.9 |
| Tangible Property Tax * | 56.9 |
| Motor Vehicle Tax * | 49.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 64.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$357,459 |
| SEEK Distribution | \$15,608,247 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 64.1% | 14.9 | 52.8% | 16.8 |
| Math | 15.3 | 36.7% | 16.1 | 18.1% | 17.1 | 23.5% |
| Reading | 15.0 | 47.0% | 16.0 | 41.1% | 18.5 | 39.2% |
| Science | 16.5 | 14.7% | 17.1 | 12.5% | 18.1 | |
| Composite | 15.5 | | 16.2 | | 17.8 | |
| Tested (#) | 244 | | 260 | | 199 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 3.5 | N/A | N/A |
| Number of Exams | N/A | 12 | --- | --- |
| Number of Students | N/A | 12 | --- | --- |
| % of Exams 3 or Above | N/A | 75% | --- | --- |

Kindergarten Readiness

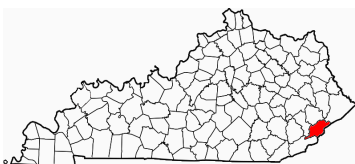
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 80.4 | 50.5 | 0.0 | 0.0 | 53.0 | 0.0 | 59.0 |
| Count | 41 | 49 | 0 | 0 | 36 | 0 | 135 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 35 | 38 | 15 |

* Public Only



Superintendent

Tony A Sergent
224 Park St
Whitesburg, KY 41858
Phone: (606) 633-4455

Elementary

Middle

High

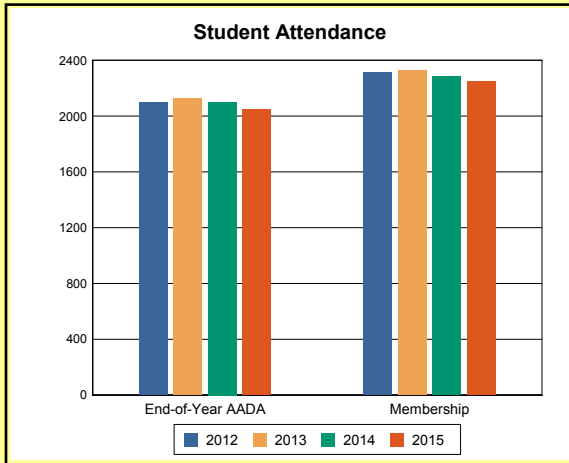
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.7 | 20.0 | 42.8 | 12.8 | 53.5 | 21.4 | | | | | 54.2 |
| Middle | 72.7 | 20.4 | 44.7 | 12.5 | 68.3 | 19.1 | 48.8 | 7.8 | | | 59.8 |
| High | 57.6 | 11.5 | 36.2 | 7.2 | 49.3 | 9.9 | 84.8 | 17.0 | 94.4 | 18.9 | 64.5 |
| District Average | | | | | | | | | | | 59.5 |

Lewis County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,098 | 2,127 | 2,101 | 2,046 |
| Membership | 2,312 | 2,326 | 2,286 | 2,249 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,096 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 191 (52%) | 187 (51%) | 179 (52%) |
| Certified Personnel | 175 (48%) | 178 (49%) | 168 (48%) |
| Number FTE Teachers | 147 | 148 | 140 |
| Pupil/Teacher Ratio | 15.8 | 15.5 | 16.1 |
| Salary & Benefits as % of GF Expenditures | 83.5% | 85.1% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$45,693 | \$45,809 | \$46,411 |
| Avg Extended | \$521 | \$366 | \$389 |
| Avg Extra Duty | \$540 | \$558 | \$541 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 2.7% | 2.1% |
| 1-5 | 12.9% | 16.3% | 15.0% |
| 6-10 | 30.6% | 30.5% | 32.9% |
| 11-20 | 33.3% | 34.5% | 37.9% |
| 21-25 | 11.6% | 9.5% | 8.6% |
| 26-30 | 4.8% | 4.7% | 2.9% |
| Over 30 | 0.7% | 0.0% | 0.7% |
| Retired | 2.2% | 1.8% | 0.0% |
| Avg Years | 12.2 | 11.6 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.6% | 12.9% | 9.3% |
| Rank II | 62.5% | 57.6% | 60.7% |
| Rank I | 23.8% | 27.8% | 30.0% |

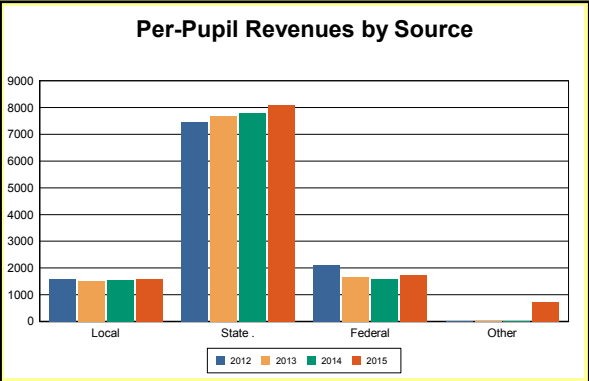
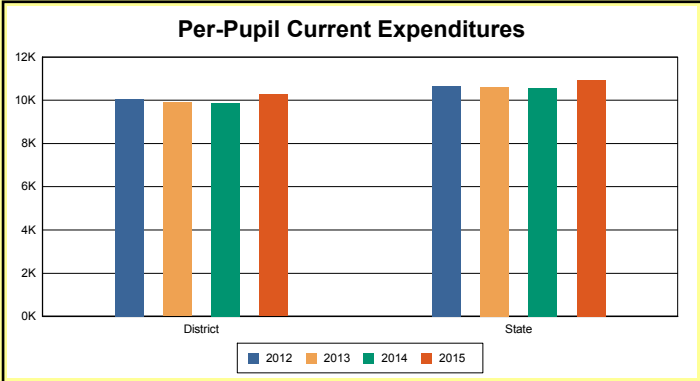
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (73%) | (74%) | (74%) | (71%) |
| Homeless | 224 (10%) | 182 (8%) | 190 (8%) | 165 (7%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 2 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 245 (11%) | 266 (11%) | 266 (12%) | 273 (12%) |
| Membership | | | | |
| Preschool | 66 (3%) | 65 (3%) | 62 (3%) | 60 (3%) |
| K-5 | 1,079 (45%) | 1,072 (45%) | 1,045 (45%) | 1,060 (46%) |
| 6-8 | 553 (23%) | 564 (24%) | 552 (24%) | 514 (22%) |
| 9-12 | 679 (29%) | 688 (29%) | 688 (29%) | 672 (29%) |
| Race | | | | |
| Cauc/White | 2,255 (98%) | 2,270 (98%) | 2,225 (97%) | 2,174 (97%) |
| Black | 7 (-%) | 4 (-%) | 4 (-%) | 8 (-%) |
| Hispanic | 10 (-%) | 10 (-%) | 8 (-%) | 12 (1%) |
| Other | 40 (2%) | 42 (2%) | 49 (2%) | 55 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (99%) | (97%) |
| Grads 4 Years | 169 | 178 | 151 | 168 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 2 | 0 | 3 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.9%) | (-%) | (-%) | (-%) |
| Dropouts | 6 | 3 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 0 |
| Suspensions | 141 | 213 | 177 | 161 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,962 | \$34,962 | \$34,962 | \$35,312 |
| 10 Years | 39,936 | 39,936 | 39,936 | 40,335 |
| 20 Years | 46,511 | 46,511 | 46,511 | 46,976 |
| 30 Years | 52,366 | 52,366 | 52,366 | 52,890 |
| Rank II | | | | |
| 0 Years | 38,610 | 38,610 | 38,610 | 38,996 |
| 10 Years | 43,758 | 43,758 | 43,758 | 44,196 |
| 20 Years | 50,066 | 50,066 | 50,066 | 50,567 |
| 30 Years | 53,226 | 53,226 | 53,226 | 53,758 |
| Rank I | | | | |
| 0 Years | 43,939 | 43,939 | 43,939 | 44,378 |
| 10 Years | 46,665 | 46,665 | 46,665 | 47,132 |
| 20 Years | 54,138 | 54,138 | 54,138 | 54,679 |
| 30 Years | 57,354 | 57,354 | 57,354 | 57,928 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-------------|
| Instruction | 55% | 54% | 54% | 53% |
| Instructional Support | 7% | 8% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 7% | 7% | 8% | 8% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 9% | 9% | 9% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 8% | 6% | 6% | 7% |
| End-of-year Balance | \$1,126,316 | \$852,132 | \$926,936 | \$1,010,791 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 41.4 |
| Tangible Property Tax * | 41.5 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 2.5 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 47.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$266,592 |
| SEEK Distribution | \$10,828,198 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 56.7% | 15.0 | 51.8% | 17.8 |
| Math | 15.2 | 35.6% | 16.5 | 24.7% | 18.3 | 35.8% |
| Reading | 16.3 | 58.8% | 15.1 | 30.6% | 18.7 | 41.5% |
| Science | 16.2 | 12.9% | 17.3 | 15.3% | 18.8 | |
| Composite | 15.5 | | 16.1 | | 18.5 | |
| Tested (#) | 194 | | 169 | | 156 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | 20 | 0 |
| Number of Students | N/A | --- | 20 | 0 |
| % of Exams 3 or Above | N/A | --- | 15% | 0% |

Kindergarten Readiness

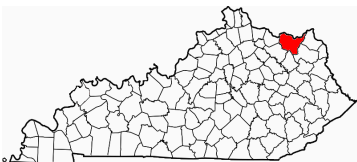
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.2 | 56.2 | 0.0 | 0.0 | 43.6 | 0.0 | 55.4 |
| Count | 31 | 42 | 0 | 0 | 17 | 0 | 99 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 116 | 89 |

* Public Only



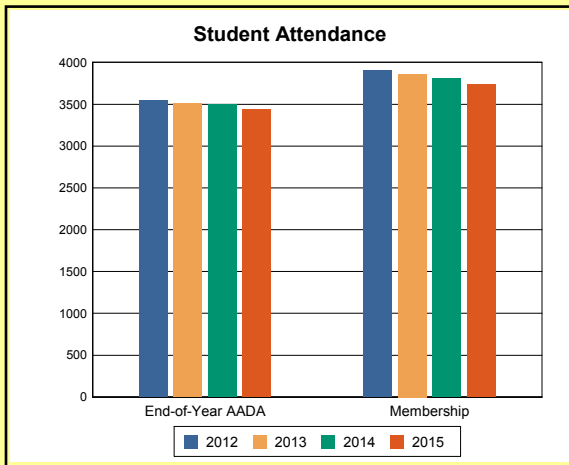
Superintendent
Jonna Forman
 96 Plummer Ln
 Vanceburg, KY 41179
 Phone: (606) 796-2811

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 55.6 | 16.7 | 31.2 | 9.4 | 47.4 | 19.0 | | | | | 45.1 |
| Middle | 60.0 | 16.8 | 33.6 | 9.4 | 58.1 | 16.3 | 50.5 | 8.1 | | | 50.6 |
| High | 57.9 | 11.6 | 34.3 | 6.9 | 50.7 | 10.1 | 74.9 | 15.0 | 98.1 | 19.6 | 63.2 |
| District Average | | | | | | | | | | | 53.0 |

Lincoln County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,546 | 3,507 | 3,497 | 3,441 |
| Membership | 3,897 | 3,859 | 3,808 | 3,739 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,118 | 1,132 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 330 (51%) | 308 (50%) | 315 (51%) |
| Certified Personnel | 317 (49%) | 303 (50%) | 300 (49%) |
| Number FTE Teachers | 263 | 248 | 245 |
| Pupil/Teacher Ratio | 14.7 | 15.4 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 83.9% | 79.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,246 | \$46,483 | \$47,330 |
| Avg Extended | \$255 | \$232 | \$268 |
| Avg Extra Duty | \$639 | \$698 | \$710 |
| Years of Experience | | | |
| 0 (New) | 1.9% | 1.6% | 3.7% |
| 1-5 | 19.4% | 15.3% | 12.3% |
| 6-10 | 22.5% | 24.2% | 25.8% |
| 11-20 | 42.1% | 44.4% | 42.4% |
| 21-25 | 7.2% | 6.5% | 7.0% |
| 26-30 | 3.4% | 5.2% | 4.9% |
| Over 30 | 1.1% | 1.2% | 1.6% |
| Retired | 2.3% | 1.6% | 2.5% |
| Avg Years | 11.8 | 12.7 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.5% | 12.1% | 13.1% |
| Rank II | 56.0% | 58.1% | 53.8% |
| Rank I | 26.3% | 28.2% | 30.7% |

Demographic Profile

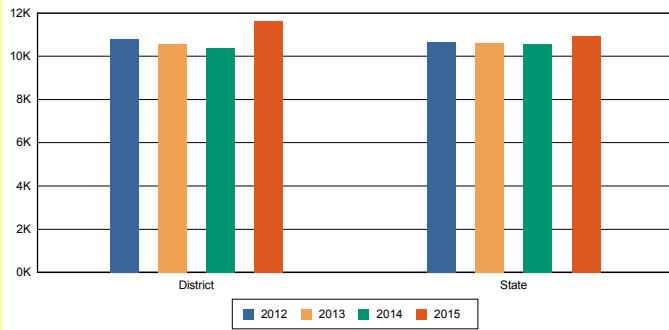
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (68%) | (70%) | (68%) |
| Homeless | 153 (4%) | 131 (3%) | 52 (1%) | 44 (1%) |
| LEP | 20 (1%) | 32 (1%) | 34 (1%) | 33 (1%) |
| Migrant | 12 -% | 37 (1%) | 49 (1%) | 80 (2%) |
| Exceptional Child | 688 (18%) | 553 (14%) | 553 (15%) | 567 (15%) |
| Membership | | | | |
| Preschool | 22 (1%) | 24 (1%) | 28 (1%) | 20 (1%) |
| K-5 | 1,860 (47%) | 1,840 (47%) | 1,775 (46%) | 1,771 (47%) |
| 6-8 | 900 (23%) | 880 (23%) | 925 (24%) | 896 (24%) |
| 9-12 | 1,136 (29%) | 1,139 (29%) | 1,107 (29%) | 1,071 (28%) |
| Race | | | | |
| Cauc/White | 3,581 (92%) | 3,540 (92%) | 3,465 (91%) | 3,401 (91%) |
| Black | 63 (2%) | 66 (2%) | 65 (2%) | 59 (2%) |
| Hispanic | 111 (3%) | 108 (3%) | 123 (3%) | 129 (3%) |
| Other | 142 (4%) | 145 (4%) | 155 (4%) | 150 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (94%) | (95%) |
| Grads 4 Years | 264 | 267 | 255 | 274 |
| Grads IEP | 0 | 3 | 2 | 0 |
| Grads 4+ | 3 | 8 | 6 | 0 |
| Alt Diploma | 10 | 5 | 1 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.5%) | (0.7%) | (1.3%) | (0.9%) |
| Dropouts | 17 | 8 | 15 | 10 |
| Discipline | | | | |
| Expulsions | 6 | 1 | 0 | 1 |
| Suspensions | 232 | 174 | 150 | 170 |

Certified Salary Schedule

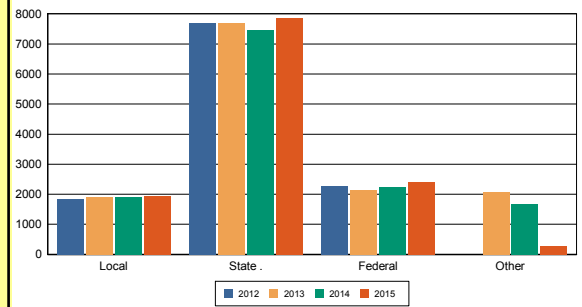
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,055 | \$35,055 | \$34,867 | \$35,216 |
| 10 Years | 43,666 | 43,666 | 43,431 | 43,865 |
| 20 Years | 45,904 | 45,904 | 45,658 | 46,115 |
| 30 Years | 47,307 | 47,307 | 47,053 | 47,523 |
| Rank II | | | | |
| 0 Years | 38,649 | 38,649 | 38,441 | 38,826 |
| 10 Years | 47,616 | 47,616 | 47,360 | 47,834 |
| 20 Years | 49,859 | 49,859 | 49,591 | 50,087 |
| 30 Years | 51,377 | 51,377 | 51,101 | 51,611 |
| Rank I | | | | |
| 0 Years | 42,561 | 42,561 | 42,332 | 42,755 |
| 10 Years | 51,553 | 51,553 | 51,276 | 51,789 |
| 20 Years | 53,793 | 53,793 | 53,504 | 54,039 |
| 30 Years | 55,443 | 55,443 | 55,145 | 55,696 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 63% | 61% | 59% |
| Instructional Support | 8% | 9% | 8% | 10% |
| District Admin Support | 1% | 1% | 1% | 3% |
| School Admin Support | 5% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 20% | 22% | 24% | 21% |
| End-of-year Balance | \$5,154,095 | \$5,658,306 | \$6,171,136 | \$5,858,244 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.8 |
| Tangible Property Tax * | 47.8 |
| Motor Vehicle Tax * | 54.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$285,404 |
| SEEK Distribution | \$18,129,071 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 61.3% | 15.2 | 54.6% | 18.6 |
| Math | 14.6 | 30.2% | 16.2 | 17.9% | 18.3 | 33.3% |
| Reading | 14.3 | 41.3% | 16.3 | 40.5% | 19.7 | 44.8% |
| Science | 16.3 | 14.8% | 17.3 | 17.5% | 19.0 | |
| Composite | 15.0 | | 16.4 | | 19.0 | |
| Tested (#) | 303 | | 290 | | 264 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 197 | 207 | 260 |
| Number of Students | N/A | 133 | 153 | 203 |
| % of Exams 3 or Above | N/A | 34% | 33% | 27% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.9 | 44.7 | 37.5 | 42.9 | 27.4 | 0.0 | 37.4 |
| Count | 62 | 51 | 9 | 15 | 31 | 0 | 109 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 33 | 31 |

* Public Only



Superintendent
Karen Hatter
 305 Danville Ave
 Stanford, KY 40484
 Phone: (606) 365-2124

Elementary

Middle

High

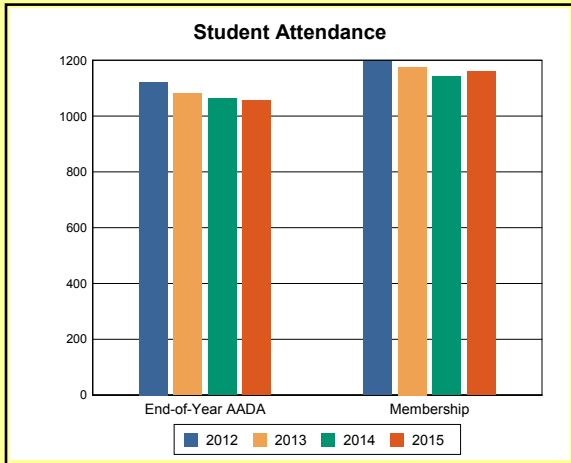
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.2 | 19.6 | 38.7 | 11.6 | 59.8 | 23.9 | | | | | 55.1 |
| Middle | 63.4 | 17.8 | 34.7 | 9.7 | 53.2 | 14.9 | 44.3 | 7.1 | | | 49.5 |
| High | 63.2 | 12.6 | 41.0 | 8.2 | 55.8 | 11.2 | 95.0 | 19.0 | 93.9 | 18.8 | 69.8 |
| District Average | | | | | | | | | | | 58.1 |

Livingston County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,122 | 1,082 | 1,062 | 1,055 |
| Membership | 1,195 | 1,176 | 1,142 | 1,162 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,082 | 1,374 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 108 (50%) | 103 (49%) | 104 (49%) |
| Certified Personnel | 106 (50%) | 108 (51%) | 109 (51%) |
| Number FTE Teachers | 83 | 86 | 83 |
| Pupil/Teacher Ratio | 14.1 | 13.3 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 83.3% | 81.1% | 81.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,559 | \$46,974 | \$47,283 |
| Avg Extended | \$225 | \$223 | \$234 |
| Avg Extra Duty | \$362 | \$355 | \$248 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 5.8% | 2.4% |
| 1-5 | 16.8% | 16.3% | 22.9% |
| 6-10 | 24.6% | 20.9% | 14.5% |
| 11-20 | 39.4% | 44.1% | 43.3% |
| 21-25 | 9.6% | 7.0% | 8.4% |
| 26-30 | 4.8% | 3.5% | 4.8% |
| Over 30 | 2.4% | 2.3% | 2.4% |
| Retired | 0.0% | 0.0% | 1.2% |
| Avg Years | 12.6 | 12.6 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.2% | 21.0% | 20.5% |
| Rank II | 49.6% | 47.6% | 50.5% |
| Rank I | 31.2% | 31.5% | 27.8% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (61%) | (64%) | (65%) |
| Homeless | 36 (3%) | 14 (1%) | 141 (12%) | 98 (8%) |
| LEP | 15 (1%) | 13 (1%) | 12 (1%) | 7 (1%) |
| Migrant | 3 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 188 (16%) | 164 (14%) | 164 (14%) | 168 (14%) |
| Membership | | | | |
| Preschool | 67 (5%) | 63 (5%) | 37 (3%) | 51 (4%) |
| K-5 | 569 (45%) | 561 (45%) | 536 (45%) | 548 (45%) |
| 6-8 | 272 (22%) | 273 (22%) | 289 (25%) | 276 (23%) |
| 9-12 | 353 (28%) | 342 (28%) | 317 (27%) | 338 (28%) |
| Race | | | | |
| Cauc/White | 1,130 (95%) | 1,099 (93%) | 1,079 (94%) | 1,084 (93%) |
| Black | 3 -% | 3 -% | 1 -% | 1 -% |
| Hispanic | 30 (3%) | 40 (3%) | 32 (3%) | 45 (4%) |
| Other | 32 (3%) | 34 (3%) | 30 (3%) | 32 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (99%) | (98%) |
| Grads 4 Years | 105 | 105 | 71 | 83 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 4 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 108 | 68 | 78 | 117 |

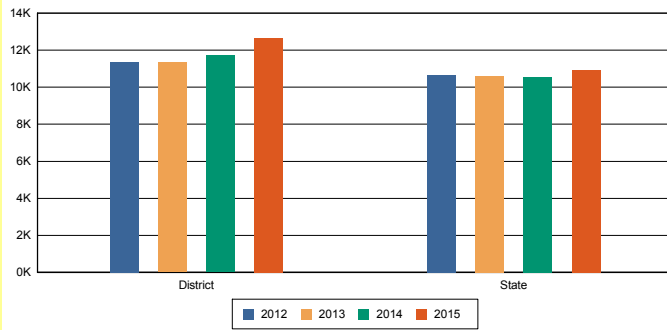
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,983 | \$34,983 | \$35,333 | \$35,686 |
| 10 Years | 43,983 | 43,983 | 44,423 | 44,867 |
| 20 Years | 46,281 | 46,281 | 46,744 | 47,211 |
| 30 Years | 46,281 | 46,281 | 46,744 | 47,211 |
| Rank II | | | | |
| 0 Years | 38,948 | 38,948 | 39,337 | 39,730 |
| 10 Years | 48,056 | 48,056 | 48,537 | 49,022 |
| 20 Years | 50,380 | 50,380 | 50,884 | 51,393 |
| 30 Years | 50,380 | 50,380 | 50,884 | 51,393 |
| Rank I | | | | |
| 0 Years | 42,879 | 42,879 | 43,308 | 43,741 |
| 10 Years | 52,142 | 52,142 | 52,663 | 53,190 |
| 20 Years | 54,453 | 54,453 | 54,998 | 55,548 |
| 30 Years | 54,453 | 54,453 | 54,998 | 55,548 |

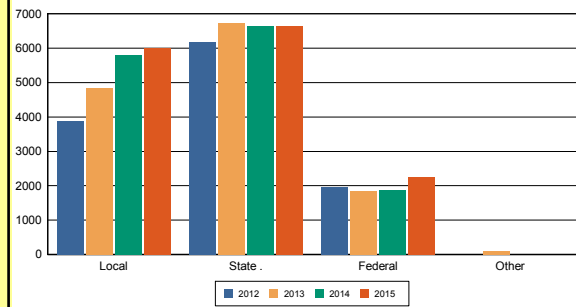
Livingston County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 61% | 60% | 60% | 59% |
| Instructional Support | 7% | 5% | 6% | 7% |
| District Admin Support | 3% | 5% | 4% | 5% |
| School Admin Support | 5% | 6% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 7% | 8% | 8% |
| Transportation | 7% | 7% | 8% | 7% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 4% | 18% | 32% | 40% |
| End-of-year Balance | \$312,487 | \$1,535,839 | \$2,769,381 | \$3,623,749 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 45.2 |
| Tangible Property Tax * | 45.2 |
| Motor Vehicle Tax * | 45.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$701,999 |
| SEEK Distribution | \$3,495,860 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.0 | 58.0% | 16.4 | 68.4% | 19.0 |
| Math | 14.2 | 19.0% | 16.7 | 21.5% | 18.3 | 35.9% |
| Reading | 14.3 | 41.0% | 16.8 | 39.2% | 19.7 | 46.2% |
| Science | 15.9 | 7.0% | 17.6 | 21.5% | 18.2 | |
| Composite | 14.7 | | 17.0 | | 18.9 | |
| Tested (#) | 99 | | 78 | | 74 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

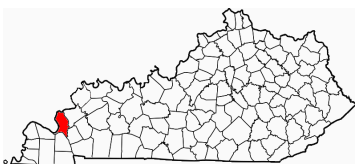
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.9 | 0.0 | 0.0 | 66.7 | 42.1 | 0.0 | 43.7 |
| Count | 22 | 0 | 0 | 9 | 8 | 0 | 39 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 41 | 35 |

* Public Only



Superintendent

Victor Zimmerman
127 E Adair St
Smithland, KY 42081
Phone: (270) 928-2111

Elementary

Middle

High

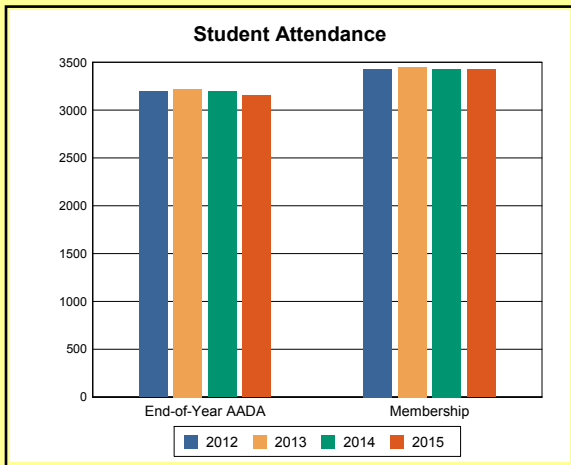
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 66.4 | 19.9 | 44.8 | 13.4 | 58.7 | 23.5 | | | | | 56.8 |
| 65.8 | 18.4 | 39.1 | 10.9 | 61.8 | 17.3 | 40.2 | 6.4 | | | 53.0 |
| 59.0 | 11.8 | 32.7 | 6.5 | 46.4 | 9.3 | 83.8 | 16.8 | 98.6 | 19.7 | 64.1 |
| District Average | | | | | | | | | | 58.0 |

Logan County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,196 | 3,222 | 3,194 | 3,158 |
| Membership | 3,433 | 3,451 | 3,431 | 3,424 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 137 | 37 | 1,104 | 1,127 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 266 (50%) | 267 (50%) | 263 (49%) |
| Certified Personnel | 264 (50%) | 263 (50%) | 272 (51%) |
| Number FTE Teachers | 227 | 227 | 235 |
| Pupil/Teacher Ratio | 15.2 | 15.1 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 84.6% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$45,394 | \$45,806 | \$45,963 |
| Avg Extended | \$479 | \$414 | \$399 |
| Avg Extra Duty | \$538 | \$508 | \$482 |
| Years of Experience | | | |
| 0 (New) | 7.1% | 4.9% | 7.2% |
| 1-5 | 28.2% | 26.0% | 24.7% |
| 6-10 | 21.6% | 21.6% | 23.4% |
| 11-20 | 26.3% | 30.3% | 28.4% |
| 21-25 | 10.6% | 8.8% | 10.2% |
| 26-30 | 4.9% | 5.7% | 4.3% |
| Over 30 | 0.9% | 2.2% | 1.7% |
| Retired | 0.5% | 0.5% | 0.2% |
| Avg Years | 10.9 | 11.3 | 11.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 29.1% | 22.9% | 25.1% |
| Rank II | 48.3% | 54.0% | 53.4% |
| Rank I | 22.1% | 22.6% | 21.0% |

Demographic Profile

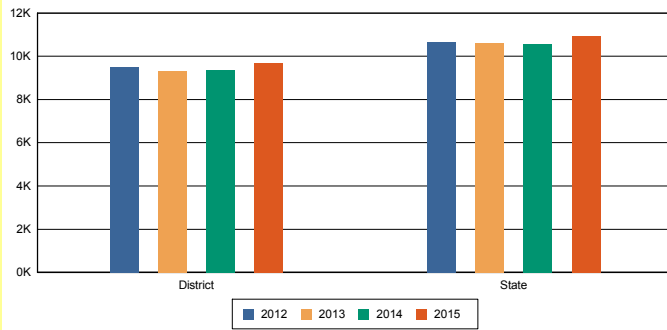
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (53%) | (53%) | (54%) |
| Homeless | 208 (6%) | 216 (6%) | 232 (7%) | 216 (6%) |
| LEP | 13 (-%) | 10 (-%) | 14 (-%) | 11 (-%) |
| Migrant | 40 (1%) | 31 (1%) | 25 (1%) | 22 (1%) |
| Exceptional Child | 433 (13%) | 445 (13%) | 445 (13%) | 467 (14%) |
| Membership | | | | |
| Preschool | 185 (5%) | 161 (4%) | 165 (5%) | 167 (5%) |
| K-5 | 1,540 (43%) | 1,531 (42%) | 1,527 (42%) | 1,549 (43%) |
| 6-8 | 830 (23%) | 841 (23%) | 819 (23%) | 794 (22%) |
| 9-12 | 1,061 (29%) | 1,078 (30%) | 1,085 (30%) | 1,080 (30%) |
| Race | | | | |
| Cauc/White | 3,228 (94%) | 3,213 (93%) | 3,169 (92%) | 3,150 (92%) |
| Black | 90 (3%) | 103 (3%) | 102 (3%) | 89 (3%) |
| Hispanic | 53 (2%) | 69 (2%) | 95 (3%) | 99 (3%) |
| Other | 62 (2%) | 66 (2%) | 65 (2%) | 86 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (95%) | (90%) |
| Grads 4 Years | 257 | 239 | 236 | 240 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 4 | 1 | 1 |
| Alt Diploma | 5 | 2 | 0 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (0.8%) | (0.9%) | (0.6%) |
| Dropouts | 12 | 9 | 10 | 7 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 91 | 95 | 83 | 85 |

Certified Salary Schedule

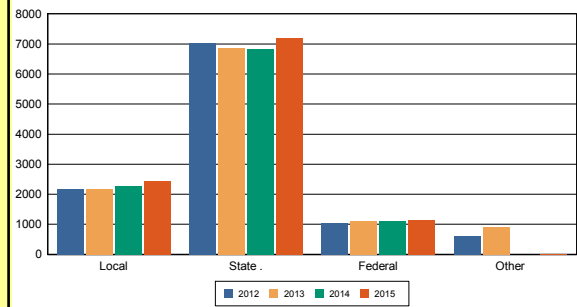
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,500 | \$35,500 | \$35,500 | \$35,855 |
| 10 Years | 43,250 | 43,250 | 43,250 | 43,685 |
| 20 Years | 47,070 | 47,070 | 47,070 | 47,545 |
| 30 Years | 48,975 | 48,975 | 48,975 | 49,465 |
| Rank II | | | | |
| 0 Years | 38,500 | 38,500 | 38,500 | 38,885 |
| 10 Years | 47,300 | 47,300 | 47,300 | 47,775 |
| 20 Years | 51,000 | 51,000 | 51,000 | 51,510 |
| 30 Years | 52,925 | 52,925 | 52,925 | 53,455 |
| Rank I | | | | |
| 0 Years | 42,400 | 42,400 | 42,400 | 42,825 |
| 10 Years | 51,300 | 51,300 | 51,300 | 51,815 |
| 20 Years | 55,100 | 55,100 | 55,100 | 55,655 |
| 30 Years | 57,100 | 57,100 | 57,100 | 57,675 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 62% | 62% | 62% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 8% | 8% | 8% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 40% | 40% | 41% | 31% |
| End-of-year Balance | \$9,043,684 | \$9,027,124 | \$9,090,064 | \$7,038,695 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.1 |
| Tangible Property Tax * | 40.1 |
| Motor Vehicle Tax * | 46.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$355,807 |
| SEEK Distribution | \$14,410,992 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.1 | 69.4% | 17.5 | 78.5% | 19.1 |
| Math | 16.1 | 44.7% | 17.5 | 31.0% | 18.8 | 40.7% |
| Reading | 15.0 | 45.1% | 17.3 | 52.1% | 20.0 | 52.1% |
| Science | 17.5 | 22.2% | 18.5 | 28.9% | 20.0 | |
| Composite | 16.1 | | 17.8 | | 19.6 | |
| Tested (#) | 283 | | 277 | | 261 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 223 | 318 | 313 |
| Number of Students | N/A | 130 | 165 | 182 |
| % of Exams 3 or Above | N/A | 21% | 25% | 30% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

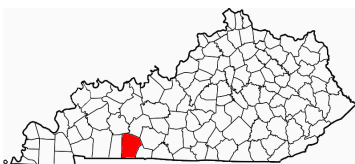
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.2 | 0.0 | 50.0 | 68.1 | 45.0 | 0.0 | 46.9 |
| Count | 41 | 0 | 7 | 33 | 27 | 0 | 107 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 235 | 234 |

* Public Only



Superintendent

Paul Mullins
2222 Bowling Green Rd
Russellville, KY 42276
Phone: (270) 726-2436

Elementary

Middle

High

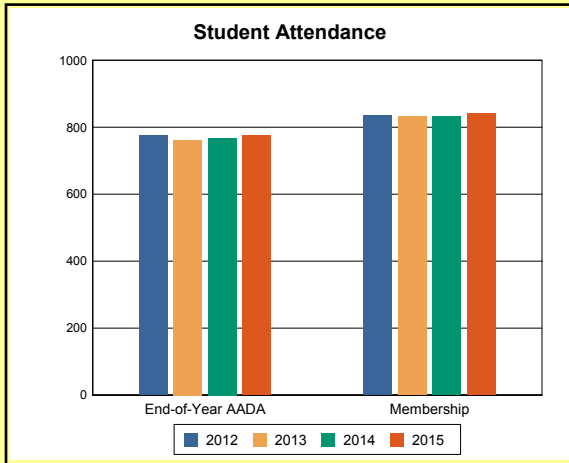
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 75.5 | 22.7 | 46.6 | 14.0 | 62.2 | 24.9 | | | | | 61.6 |
| 77.6 | 21.7 | 50.1 | 14.0 | 64.1 | 17.9 | 53.4 | 8.5 | | | 62.1 |
| 67.3 | 13.5 | 43.2 | 8.6 | 51.3 | 10.3 | 100.0 | 20.0 | 94.7 | 18.9 | 71.3 |
| District Average | | | | | | | | | | 65.0 |

Ludlow Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 775 | 762 | 768 | 776 |
| Membership | 835 | 832 | 832 | 842 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,136 | 1,136 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 33 (32%) | 32 (33%) | 34 (34%) |
| Certified Personnel | 72 (68%) | 66 (67%) | 68 (66%) |
| Number FTE Teachers | 60 | 55 | 56 |
| Pupil/Teacher Ratio | 13.9 | 15.2 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 86.2% | 86.3% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$51,199 | \$51,164 | \$52,142 |
| Avg Extended | \$0 | \$0 | \$279 |
| Avg Extra Duty | \$533 | \$203 | \$508 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 3.6% | 1.8% |
| 1-5 | 34.3% | 28.2% | 20.6% |
| 6-10 | 10.6% | 17.1% | 27.5% |
| 11-20 | 25.1% | 25.5% | 28.6% |
| 21-25 | 13.4% | 12.8% | 9.0% |
| 26-30 | 8.4% | 7.3% | 9.0% |
| Over 30 | 5.0% | 5.5% | 3.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.6 | 12.6 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 17.5% | 19.1% | 17.0% |
| Rank II | 57.4% | 57.2% | 50.8% |
| Rank I | 25.1% | 23.7% | 32.2% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (63%) | (65%) | (65%) | (70%) |
| Homeless | 9 (1%) | 4 (0%) | 8 (1%) | 14 (2%) |
| LEP | 8 (1%) | 8 (1%) | 9 (1%) | 6 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 146 (17%) | 131 (16%) | 131 (16%) | 134 (16%) |
| Membership | | | | |
| Preschool | 40 (5%) | 39 (4%) | 40 (5%) | 25 (3%) |
| K-5 | 343 (39%) | 359 (41%) | 377 (43%) | 396 (46%) |
| 6-8 | 217 (25%) | 194 (22%) | 193 (22%) | 189 (22%) |
| 9-12 | 275 (31%) | 279 (32%) | 262 (30%) | 257 (30%) |
| Race | | | | |
| Cauc/White | 798 (96%) | 798 (96%) | 791 (95%) | 781 (93%) |
| Black | 4 (0%) | 3 (0%) | 2 (0%) | 5 (1%) |
| Hispanic | 12 (1%) | 13 (2%) | 14 (2%) | 19 (2%) |
| Other | 21 (3%) | 18 (2%) | 25 (3%) | 37 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (91%) | (95%) |
| Grads 4 Years | 70 | 71 | 63 | 51 |
| Grads IEP | 0 | 1 | 1 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.1%) | (2.1%) | (0.8%) | (0.5%) |
| Dropouts | 3 | 6 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 53 | 81 | 74 | 73 |

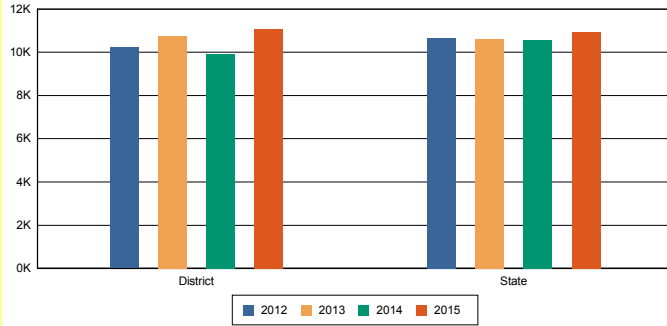
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,448 | \$37,635 | \$37,635 | \$38,011 |
| 10 Years | 46,885 | 47,119 | 47,119 | 47,590 |
| 20 Years | 53,842 | 54,111 | 54,111 | 54,652 |
| 30 Years | 55,499 | 55,776 | 55,776 | 56,334 |
| Rank II | | | | |
| 0 Years | 39,454 | 39,651 | 39,651 | 40,048 |
| 10 Years | 50,196 | 50,447 | 50,447 | 50,951 |
| 20 Years | 55,897 | 56,176 | 56,176 | 56,738 |
| 30 Years | 58,887 | 59,181 | 59,181 | 59,773 |
| Rank I | | | | |
| 0 Years | 44,692 | 44,915 | 44,915 | 45,364 |
| 10 Years | 56,972 | 57,257 | 57,257 | 57,830 |
| 20 Years | 63,402 | 63,719 | 63,719 | 64,356 |
| 30 Years | 66,783 | 67,117 | 67,117 | 67,788 |

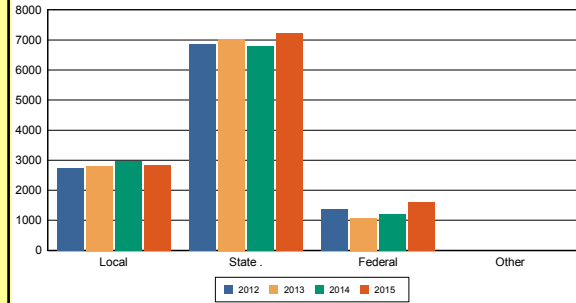
Ludlow Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-----------|
| Instruction | 60% | 57% | 57% | 56% |
| Instructional Support | 10% | 12% | 10% | 11% |
| District Admin Support | 6% | 6% | 7% | 7% |
| School Admin Support | 6% | 6% | 8% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 25% | 16% | 21% | 13% |
| End-of-year Balance | \$1,445,362 | \$1,010,394 | \$1,177,144 | \$851,606 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.3 |
| Tangible Property Tax * | 80.3 |
| Motor Vehicle Tax * | 74.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 88.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$315,540 |
| SEEK Distribution | \$3,511,147 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 52.2% | 16.4 | 69.7% | 19.4 |
| Math | 14.0 | 22.4% | 16.5 | 21.2% | 18.9 | 38.7% |
| Reading | 13.9 | 31.3% | 16.8 | 51.5% | 20.0 | 50.7% |
| Science | 15.8 | 14.9% | 17.6 | 19.7% | 21.3 | |
| Composite | 14.5 | | 16.9 | | 20.0 | |
| Tested (#) | 67 | | 66 | | 74 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 46 | 41 | 48 |
| Number of Students | N/A | 34 | 26 | 36 |
| % of Exams 3 or Above | N/A | 30% | 27% | 31% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.1 | 0.0 | 0.0 | 60.0 | 39.6 | 0.0 | 44.1 |
| Count | 16 | 0 | 0 | 9 | 19 | 0 | 26 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 31 | 24 |

* Public Only



Superintendent

Michael Borchers
525 Elm St
Ludlow, KY 41016
Phone: (859) 261-8210

Elementary

Middle

High

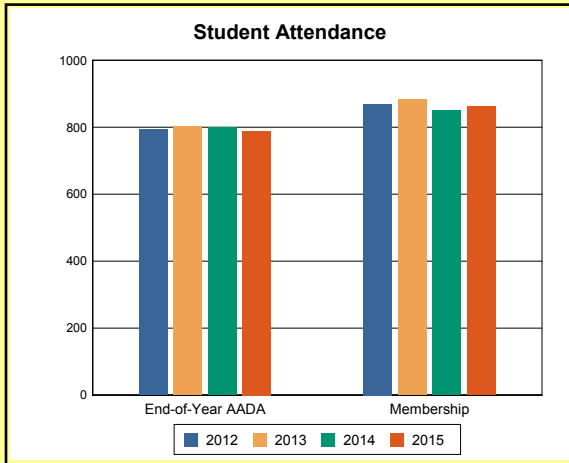
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.6 | 19.1 | 37.8 | 11.3 | 70.1 | 28.0 | | | | | 58.4 |
| Middle | 66.5 | 18.6 | 39.9 | 11.2 | 58.6 | 16.4 | 36.4 | 5.8 | | | 52.0 |
| High | 73.0 | 14.6 | 52.3 | 10.5 | 60.5 | 12.1 | 50.9 | 10.2 | 91.2 | 18.2 | 65.6 |
| District Average | | | | | | | | | | | 58.7 |

Lyon County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 794 | 803 | 798 | 789 |
| Membership | 870 | 882 | 851 | 862 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,131 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 66 (49%) | 68 (50%) | 67 (50%) |
| Certified Personnel | 69 (51%) | 69 (50%) | 68 (50%) |
| Number FTE Teachers | 57 | 58 | 57 |
| Pupil/Teacher Ratio | 15.4 | 14.7 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 84.4% | 83.1% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$45,938 | \$46,449 | \$47,423 |
| Avg Extended | \$265 | \$291 | \$298 |
| Avg Extra Duty | \$459 | \$459 | \$527 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 2.6% | 0.9% |
| 1-5 | 21.0% | 18.7% | 17.5% |
| 6-10 | 20.5% | 22.5% | 22.8% |
| 11-20 | 38.5% | 40.7% | 43.0% |
| 21-25 | 8.7% | 8.7% | 8.8% |
| 26-30 | 5.2% | 6.9% | 7.0% |
| Over 30 | 1.8% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.8 | 12.0 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.4% | 21.3% | 19.3% |
| Rank II | 62.9% | 63.2% | 64.9% |
| Rank I | 18.7% | 15.6% | 15.8% |

Demographic Profile

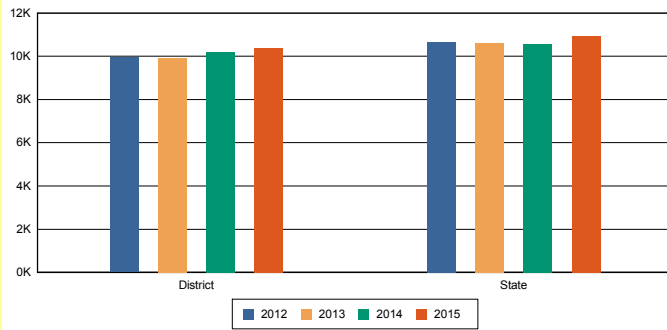
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (47%) | (54%) | (55%) | (56%) |
| Homeless | 43 (5%) | 40 (5%) | 34 (4%) | 53 (6%) |
| LEP | 9 (1%) | 5 (1%) | 5 (1%) | 3 (-%) |
| Migrant | 5 (1%) | 0 (0%) | 1 (-%) | 0 (0%) |
| Exceptional Child | 81 (9%) | 72 (8%) | 72 (8%) | 64 (7%) |
| Membership | | | | |
| Preschool | 24 (3%) | 25 (3%) | 37 (4%) | 13 (1%) |
| K-5 | 390 (44%) | 404 (45%) | 390 (44%) | 402 (46%) |
| 6-8 | 203 (23%) | 209 (23%) | 200 (23%) | 193 (22%) |
| 9-12 | 277 (31%) | 269 (30%) | 261 (29%) | 267 (31%) |
| Race | | | | |
| Cauc/White | 789 (91%) | 792 (90%) | 768 (90%) | 774 (90%) |
| Black | 33 (4%) | 37 (4%) | 29 (3%) | 30 (3%) |
| Hispanic | 13 (1%) | 19 (2%) | 16 (2%) | 15 (2%) |
| Other | 35 (4%) | 34 (4%) | 38 (4%) | 43 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (97%) | (96%) |
| Grads 4 Years | 68 | 65 | 56 | 70 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.7%) | (0.0%) | (0.8%) | (0.5%) |
| Dropouts | 2 | 0 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 63 | 27 | 33 | 25 |

Certified Salary Schedule

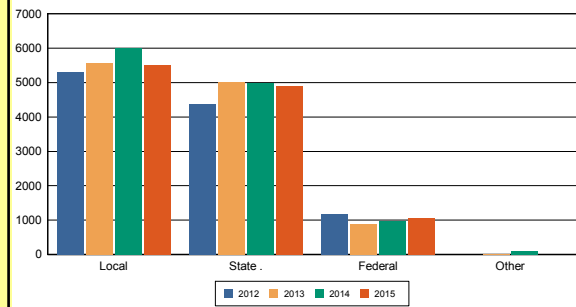
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,141 | \$35,141 | \$35,492 | \$35,847 |
| 10 Years | 44,198 | 44,198 | 44,640 | 45,086 |
| 20 Years | 46,454 | 46,454 | 46,919 | 47,388 |
| 30 Years | 46,454 | 46,454 | 46,919 | 47,388 |
| Rank II | | | | |
| 0 Years | 39,131 | 39,131 | 39,522 | 39,917 |
| 10 Years | 48,185 | 48,185 | 48,667 | 49,154 |
| 20 Years | 50,483 | 50,483 | 50,988 | 51,498 |
| 30 Years | 50,483 | 50,483 | 50,988 | 51,498 |
| Rank I | | | | |
| 0 Years | 43,088 | 43,088 | 43,519 | 43,954 |
| 10 Years | 52,250 | 52,250 | 52,773 | 53,301 |
| 20 Years | 54,564 | 54,564 | 55,110 | 55,661 |
| 30 Years | 54,564 | 54,564 | 55,110 | 55,661 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 57% | 55% | 54% | 54% |
| Instructional Support | 11% | 11% | 11% | 11% |
| District Admin Support | 5% | 7% | 6% | 6% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 2% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 5% | 6% | 6% | 5% |
| Fund Balance Percent | 14% | 19% | 28% | 29% |
| End-of-year Balance | \$777,925 | \$1,137,532 | \$1,687,072 | \$1,763,989 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 43.4 |
| Tangible Property Tax * | 43.4 |
| Motor Vehicle Tax * | 43.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 51.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$915,486 |
| SEEK Distribution | \$1,825,748 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.1 | 76.5% | 18.1 | 80.6% | 20.7 |
| Math | 15.5 | 33.8% | 18.1 | 34.3% | 19.8 | 49.2% |
| Reading | 19.1 | 79.4% | 17.4 | 55.2% | 21.1 | 55.9% |
| Science | 18.6 | 42.6% | 18.7 | 23.9% | 20.7 | |
| Composite | 17.4 | | 18.2 | | 20.7 | |
| Tested (#) | 68 | | 67 | | 59 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 33 | 15 | 23 |
| Number of Students | N/A | 23 | 11 | 13 |
| % of Exams 3 or Above | N/A | 12% | 40% | 39% |

Kindergarten Readiness

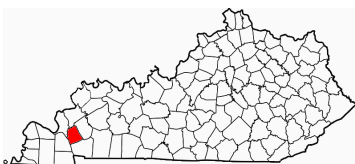
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.3 | 0.0 | 0.0 | 70.0 | 13.3 | 0.0 | 42.5 |
| Count | 11 | 0 | 0 | 14 | 2 | 0 | 31 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 42 | 34 |

* Public Only



Superintendent

Russell Tilford
217 Jenkins Rd
Eddyville, KY 42038
Phone: (270) 388-9715

Elementary

Middle

High

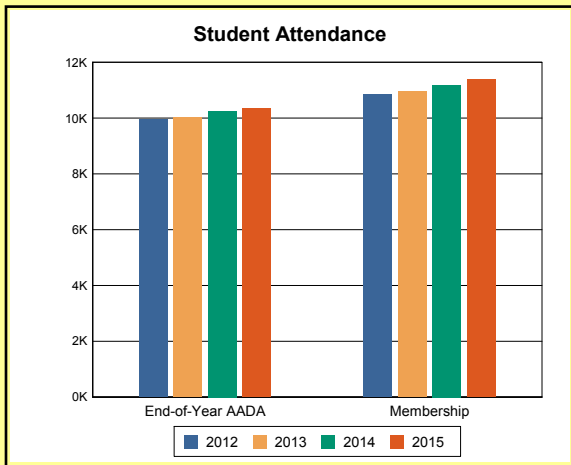
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.9 | 20.4 | 41.5 | 12.5 | 62.5 | 25.0 | | | | | 57.9 |
| Middle | 78.0 | 21.8 | 51.2 | 14.3 | 71.8 | 20.1 | 63.6 | 10.2 | | | 66.4 |
| High | 71.2 | 14.2 | 47.5 | 9.5 | 56.0 | 11.2 | 94.2 | 18.8 | 96.6 | 19.3 | 73.0 |
| District Average | | | | | | | | | | | 65.8 |

Madison County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 20 | 21 | 20 |
| EOY AADA * | 9,959 | 10,019 | 10,259 | 10,348 |
| Membership | 10,852 | 10,966 | 11,191 | 11,402 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,110 | 1,211 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 665 (46%) | 655 (46%) | 675 (46%) |
| Certified Personnel | 787 (54%) | 768 (54%) | 784 (54%) |
| Number FTE Teachers | 651 | 649 | 664 |
| Pupil/Teacher Ratio | 16.8 | 17.2 | 17.2 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 82.2% | 80.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,859 | \$47,800 | \$48,364 |
| Avg Extended | \$630 | \$626 | \$564 |
| Avg Extra Duty | \$733 | \$761 | \$714 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 4.0% | 4.2% |
| 1-5 | 21.0% | 22.1% | 22.7% |
| 6-10 | 22.4% | 22.7% | 20.8% |
| 11-20 | 36.5% | 36.6% | 38.3% |
| 21-25 | 8.3% | 8.5% | 8.4% |
| 26-30 | 6.1% | 4.6% | 4.8% |
| Over 30 | 1.4% | 1.4% | 0.9% |
| Retired | 0.2% | 0.1% | 0.0% |
| Avg Years | 11.8 | 11.7 | 11.8 |
| Rank | | | |
| Rank IV | 0.3% | 0.2% | 0.2% |
| Rank III | 15.9% | 16.7% | 17.7% |
| Rank II | 56.0% | 55.6% | 56.2% |
| Rank I | 27.6% | 27.4% | 26.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (50%) | (51%) | (51%) |
| Homeless | 272 (3%) | 240 (2%) | 206 (2%) | 186 (2%) |
| LEP | 155 (1%) | 193 (2%) | 209 (2%) | 219 (2%) |
| Migrant | 4 (-%) | 55 (1%) | 61 (1%) | 73 (1%) |
| Exceptional Child | 1,576 (15%) | 1,474 (13%) | 1,474 (13%) | 1,493 (13%) |
| Membership | | | | |
| Preschool | 305 (3%) | 303 (3%) | 305 (3%) | 237 (2%) |
| K-5 | 5,384 (48%) | 5,384 (48%) | 5,413 (47%) | 5,526 (48%) |
| 6-8 | 2,518 (23%) | 2,575 (23%) | 2,628 (23%) | 2,668 (23%) |
| 9-12 | 2,943 (26%) | 3,000 (27%) | 3,141 (27%) | 3,200 (28%) |
| Race | | | | |
| Cauc/White | 9,538 (88%) | 9,589 (87%) | 9,738 (87%) | 9,854 (86%) |
| Black | 507 (5%) | 485 (4%) | 483 (4%) | 478 (4%) |
| Hispanic | 295 (3%) | 348 (3%) | 397 (4%) | 449 (4%) |
| Other | 512 (5%) | 544 (5%) | 573 (5%) | 621 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (94%) | (93%) |
| Grads 4 Years | 652 | 668 | 719 | 725 |
| Grads IEP | 11 | 6 | 1 | 0 |
| Grads 4+ | 6 | 4 | 3 | 0 |
| Alt Diploma | 12 | 9 | 5 | 11 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (1.1%) | (1.2%) | (0.9%) | (0.6%) |
| Dropouts | 35 | 36 | 28 | 19 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 784 | 561 | 388 | 382 |

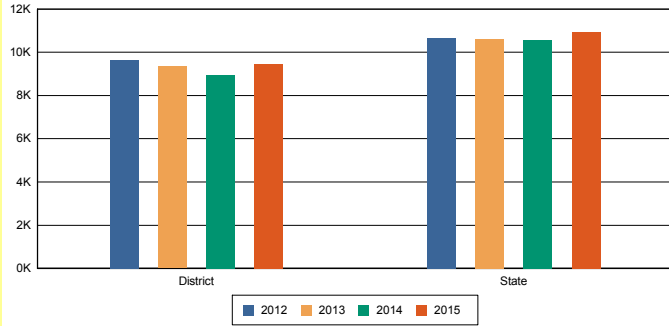
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,850 | \$35,850 | \$35,850 | \$36,209 |
| 10 Years | 45,085 | 45,085 | 45,085 | 45,536 |
| 20 Years | 48,680 | 48,680 | 48,680 | 49,167 |
| 30 Years | 49,226 | 49,226 | 49,226 | 49,719 |
| Rank II | | | | |
| 0 Years | 39,833 | 39,833 | 39,833 | 40,232 |
| 10 Years | 49,226 | 49,226 | 49,226 | 49,719 |
| 20 Years | 52,919 | 52,919 | 52,919 | 53,449 |
| 30 Years | 53,478 | 53,478 | 53,478 | 54,013 |
| Rank I | | | | |
| 0 Years | 43,820 | 43,820 | 43,820 | 44,259 |
| 10 Years | 53,454 | 53,454 | 53,454 | 53,989 |
| 20 Years | 57,152 | 57,152 | 57,152 | 57,724 |
| 30 Years | 57,708 | 57,708 | 57,708 | 58,286 |

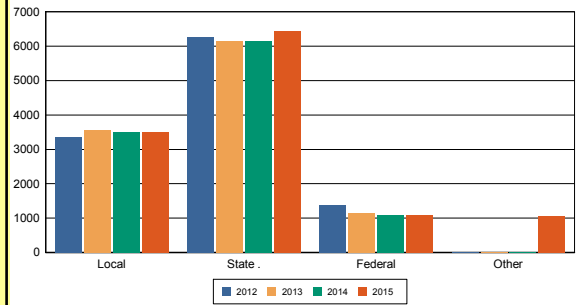
Madison County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 61% | 60% | 60% | 58% |
| Instructional Support | 11% | 11% | 11% | 11% |
| District Admin Support | 1% | 1% | 1% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 2% |
| Plant Operations | 8% | 8% | 9% | 8% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 17% | 20% | 23% | 21% |
| End-of-year Balance | \$11,975,739 | \$13,910,509 | \$16,101,833 | \$15,113,644 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 60.1 |
| Tangible Property Tax * | 60.1 |
| Motor Vehicle Tax * | 55.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$473,791 |
| SEEK Distribution | \$41,705,890 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.5 | 62.6% | 16.6 | 67.6% | 20.0 |
| Math | 15.0 | 33.4% | 17.5 | 31.2% | 19.1 | 42.6% |
| Reading | 14.5 | 40.4% | 17.1 | 48.3% | 20.5 | 55.3% |
| Science | 16.8 | 16.9% | 18.5 | 25.8% | 20.0 | |
| Composite | 15.3 | | 17.6 | | 20.0 | |
| Tested (#) | 911 | | 847 | | 790 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|-------|-------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 616 | 1,000 | 1,024 |
| Number of Students | N/A | 451 | 654 | 632 |
| % of Exams 3 or Above | N/A | 46% | 46% | 49% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.8 | 53.3 | 62.8 | 62.8 | 47.8 | 35.5 | 52.5 |
| Count | 111 | 17 | 124 | 96 | 92 | 26 | 461 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 1 | 209 | 206 |

* Public Only



Superintendent

Elmer Thomas
301 Highland Park Dr.
Richmond, KY 40475
Phone: (859) 624-4500

Elementary

Middle

High

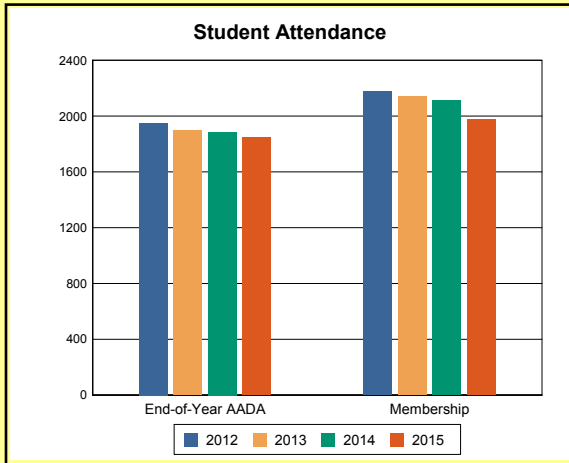
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 76.0 | 22.8 | 48.0 | 14.4 | 58.9 | 23.6 | | | | | 60.8 |
| Middle | 71.5 | 20.0 | 40.0 | 11.2 | 61.4 | 17.2 | 45.4 | 7.3 | | | 55.7 |
| High | 65.5 | 13.1 | 37.6 | 7.5 | 57.1 | 11.4 | 82.3 | 16.5 | 94.0 | 18.8 | 67.3 |
| District Average | | | | | | | | | | | 61.3 |

Magoffin County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,950 | 1,896 | 1,887 | 1,846 |
| Membership | 2,178 | 2,143 | 2,113 | 1,975 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,091 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 167 (47%) | 178 (49%) | 185 (50%) |
| Certified Personnel | 187 (53%) | 185 (51%) | 182 (50%) |
| Number FTE Teachers | 151 | 151 | 146 |
| Pupil/Teacher Ratio | 14.2 | 14.0 | 13.5 |
| Salary & Benefits as % of GF Expenditures | 85.5% | 82.6% | 71.0% |
| Teacher Pay | | | |
| Avg Salary | \$49,803 | \$48,645 | \$49,114 |
| Avg Extended | \$317 | \$409 | \$365 |
| Avg Extra Duty | \$146 | \$53 | \$69 |
| Years of Experience | | | |
| 0 (New) | 0.7% | 5.3% | 3.4% |
| 1-5 | 11.3% | 11.3% | 13.7% |
| 6-10 | 19.9% | 17.9% | 19.2% |
| 11-20 | 39.1% | 41.7% | 39.8% |
| 21-25 | 18.5% | 15.9% | 15.8% |
| 26-30 | 8.0% | 6.6% | 7.5% |
| Over 30 | 2.7% | 1.3% | 0.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 15.1 | 13.7 | 13.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 6.6% | 13.3% | 14.4% |
| Rank II | 28.5% | 28.5% | 29.4% |
| Rank I | 64.9% | 58.3% | 56.2% |

Demographic Profile

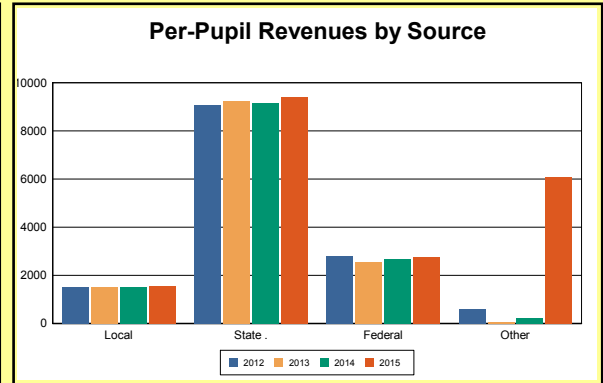
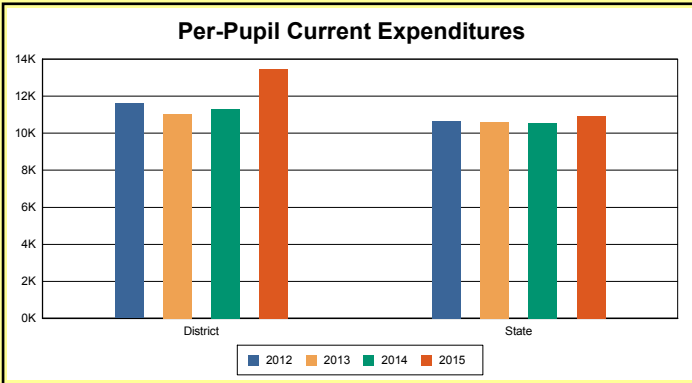
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (85%) | (83%) | (83%) | (89%) |
| Homeless | 185 (8%) | 174 (8%) | 155 (7%) | 291 (15%) |
| LEP | 13 (1%) | 7 -% | 6 -% | 7 -% |
| Migrant | 2 -% | 0 (0%) | 0 (0%) | 2 -% |
| Exceptional Child | 429 (20%) | 421 (20%) | 421 (20%) | 456 (23%) |
| Membership | | | | |
| Preschool | 14 (1%) | 14 (1%) | 11 (1%) | 15 (1%) |
| K-5 | 1,051 (48%) | 1,037 (48%) | 1,018 (48%) | 1,013 (51%) |
| 6-8 | 529 (24%) | 505 (23%) | 505 (24%) | 487 (24%) |
| 9-12 | 597 (27%) | 600 (28%) | 589 (28%) | 473 (24%) |
| Race | | | | |
| Cauc/White | 2,159 (99%) | 2,125 (99%) | 2,097 (99%) | 1,960 (99%) |
| Black | 0 -% | 1 -% | 3 -% | 1 -% |
| Hispanic | 16 (1%) | 12 (1%) | 7 -% | 10 (1%) |
| Other | 3 -% | 5 -% | 6 -% | 4 -% |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (89%) | (97%) |
| Grads 4 Years | 125 | 147 | 120 | 127 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 3 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.8%) | (1.0%) | (0.8%) | (0.6%) |
| Dropouts | 5 | 6 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 233 | 342 | 170 | 65 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,074 | \$35,074 | \$35,074 | \$35,425 |
| 10 Years | 43,866 | 43,866 | 43,866 | 44,305 |
| 20 Years | 46,464 | 46,464 | 46,464 | 46,929 |
| 30 Years | 47,690 | 47,690 | 47,690 | 48,167 |
| Rank II | | | | |
| 0 Years | 38,920 | 38,920 | 38,920 | 39,309 |
| 10 Years | 47,849 | 47,849 | 47,849 | 48,327 |
| 20 Years | 50,411 | 50,411 | 50,411 | 50,915 |
| 30 Years | 51,635 | 51,635 | 51,635 | 52,151 |
| Rank I | | | | |
| 0 Years | 42,764 | 42,764 | 42,764 | 43,192 |
| 10 Years | 51,696 | 51,696 | 51,696 | 52,213 |
| 20 Years | 54,084 | 54,084 | 54,084 | 54,625 |
| 30 Years | 55,307 | 55,307 | 55,307 | 55,860 |

Magoffin County

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 57% | 55% | 47% |
| Instructional Support | 12% | 12% | 11% | 10% |
| District Admin Support | 3% | 3% | 4% | 3% |
| School Admin Support | 7% | 6% | 6% | 5% |
| Business Support | 1% | 2% | 2% | 14% |
| Plant Operations | 10% | 7% | 7% | 7% |
| Transportation | 7% | 7% | 8% | 7% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 15% | 21% | 21% | 18% |
| End-of-year Balance | \$2,284,481 | \$3,004,969 | \$3,147,020 | \$2,766,678 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.7 |
| Tangible Property Tax * | 47.7 |
| Motor Vehicle Tax * | 57.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.8 |
| Levied Equivalent Rate * | 59.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$221,870 |
| SEEK Distribution | \$11,013,061 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.0 | 46.2% | 14.6 | 49.4% | 17.2 |
| Math | 13.3 | 18.4% | 14.7 | 4.8% | 16.4 | 16.7% |
| Reading | 13.4 | 27.8% | 15.5 | 31.3% | 17.9 | 37.9% |
| Science | 15.4 | 4.4% | 16.6 | 10.2% | 17.3 | |
| Composite | 13.9 | | 15.5 | | 17.3 | |
| Tested (#) | 156 | | 165 | | 131 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | --- |
| Number of Students | N/A | --- | --- | --- |
| % of Exams 3 or Above | N/A | --- | --- | --- |

Kindergarten Readiness

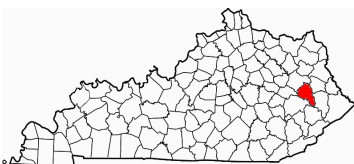
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 41.5 | 0.0 | 0.0 | 40.0 | 49.2 | 46.2 |
| Count | 0 | 22 | 0 | 0 | 14 | 32 | 74 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 68 | 41 |

* Public Only



Superintendent
Randle Helton
 109 Gardner Trail
 Salyersville, KY 41465
 Phone: (606) 349-6117

Elementary

Middle

High

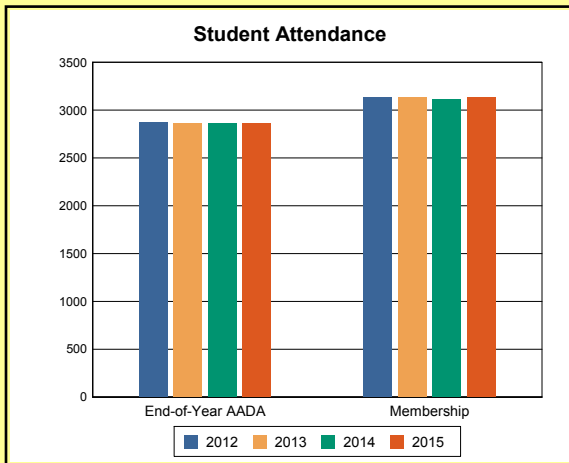
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.3 | 20.2 | 46.7 | 14.0 | 61.8 | 24.7 | | | | | 58.9 |
| Middle | 59.9 | 16.8 | 36.5 | 10.2 | 53.8 | 15.1 | 31.6 | 5.1 | | | 47.2 |
| High | 46.1 | 9.2 | 24.6 | 4.9 | 41.0 | 8.2 | 79.8 | 16.0 | 89.7 | 17.9 | 56.2 |
| District Average | | | | | | | | | | | 54.1 |

Marion County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,875 | 2,864 | 2,863 | 2,861 |
| Membership | 3,134 | 3,133 | 3,109 | 3,136 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,108 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 231 (49%) | 225 (49%) | 223 (48%) |
| Certified Personnel | 238 (51%) | 233 (51%) | 238 (52%) |
| Number FTE Teachers | 201 | 196 | 194 |
| Pupil/Teacher Ratio | 15.6 | 15.9 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 83.4% | 85.1% |
| Teacher Pay | | | |
| Avg Salary | \$48,808 | \$49,703 | \$49,666 |
| Avg Extended | \$201 | \$194 | \$199 |
| Avg Extra Duty | \$802 | \$561 | \$689 |
| Years of Experience | | | |
| 0 (New) | 2.2% | 3.1% | 7.7% |
| 1-5 | 22.2% | 21.5% | 17.4% |
| 6-10 | 20.9% | 18.4% | 18.8% |
| 11-20 | 34.3% | 36.7% | 35.5% |
| 21-25 | 15.4% | 14.3% | 13.4% |
| 26-30 | 3.0% | 4.1% | 5.2% |
| Over 30 | 2.0% | 2.0% | 2.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.5 | 12.9 | 12.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.5% |
| Rank III | 14.0% | 12.3% | 13.9% |
| Rank II | 45.7% | 47.9% | 49.6% |
| Rank I | 40.3% | 39.8% | 36.1% |

Demographic Profile

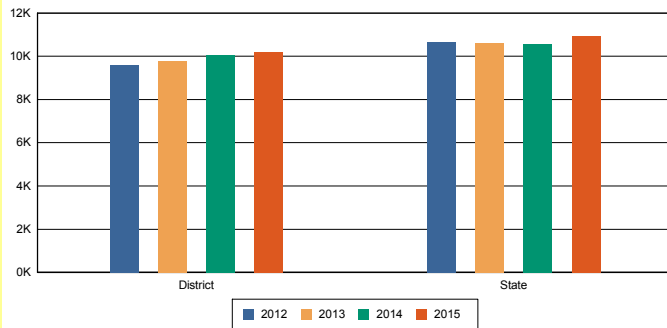
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (61%) | (61%) | (63%) |
| Homeless | 4 (-%) | 20 (1%) | 17 (1%) | 17 (1%) |
| LEP | 17 (1%) | 18 (1%) | 35 (1%) | 42 (1%) |
| Migrant | 42 (1%) | 31 (1%) | 46 (1%) | 54 (2%) |
| Exceptional Child | 460 (15%) | 404 (13%) | 404 (13%) | 415 (13%) |
| Membership | | | | |
| Preschool | 75 (2%) | 74 (2%) | 78 (2%) | 99 (3%) |
| K-5 | 1,493 (47%) | 1,498 (47%) | 1,499 (47%) | 1,513 (47%) |
| 6-8 | 676 (21%) | 693 (22%) | 673 (21%) | 681 (21%) |
| 9-12 | 963 (30%) | 940 (29%) | 936 (29%) | 941 (29%) |
| Race | | | | |
| Cauc/White | 2,760 (88%) | 2,727 (87%) | 2,701 (87%) | 2,692 (86%) |
| Black | 240 (8%) | 246 (8%) | 236 (8%) | 245 (8%) |
| Hispanic | 97 (3%) | 112 (4%) | 122 (4%) | 134 (4%) |
| Other | 37 (1%) | 48 (2%) | 50 (2%) | 65 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (89%) | (90%) |
| Grads 4 Years | 228 | 218 | 221 | 215 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 1 | 3 | 1 | 0 |
| Alt Diploma | 2 | 1 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (0.8%) | (1.4%) | (2.8%) | (2.0%) |
| Dropouts | 8 | 13 | 27 | 19 |
| Discipline | | | | |
| Expulsions | 1 | 1 | 1 | 0 |
| Suspensions | 183 | 272 | 184 | 196 |

Certified Salary Schedule

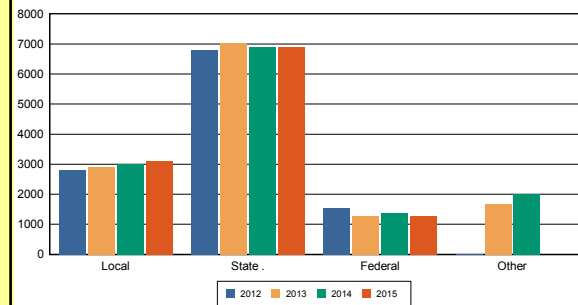
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,103 | \$35,454 | \$35,809 | \$36,167 |
| 10 Years | 44,428 | 44,872 | 45,321 | 45,774 |
| 20 Years | 47,407 | 47,881 | 48,360 | 48,844 |
| 30 Years | 49,707 | 50,204 | 50,706 | 51,213 |
| Rank II | | | | |
| 0 Years | 39,213 | 39,605 | 40,001 | 40,401 |
| 10 Years | 48,663 | 49,150 | 49,642 | 50,138 |
| 20 Years | 51,659 | 52,176 | 52,698 | 53,225 |
| 30 Years | 54,427 | 54,971 | 55,521 | 56,076 |
| Rank I | | | | |
| 0 Years | 43,305 | 43,738 | 44,175 | 44,617 |
| 10 Years | 52,895 | 53,424 | 53,958 | 54,498 |
| 20 Years | 55,889 | 56,448 | 57,012 | 57,582 |
| 30 Years | 59,218 | 59,810 | 60,408 | 61,012 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 67% | 65% | 65% | 63% |
| Instructional Support | 5% | 6% | 6% | 8% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 8% | 7% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 29% | 33% | 33% | 34% |
| End-of-year Balance | \$6,047,387 | \$6,948,977 | \$7,127,816 | \$7,464,304 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 53.8 |
| Tangible Property Tax * | 53.8 |
| Motor Vehicle Tax * | 52.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$413,107 |
| SEEK Distribution | \$12,519,945 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.4 | 65.7% | 16.2 | 63.6% | 19.1 |
| Math | 15.1 | 32.6% | 17.3 | 28.1% | 19.1 | 39.5% |
| Reading | 13.9 | 34.8% | 16.2 | 39.3% | 19.4 | 43.3% |
| Science | 16.2 | 9.4% | 17.6 | 12.4% | 19.8 | |
| Composite | 15.1 | | 16.9 | | 19.4 | |
| Tested (#) | 232 | | 238 | | 212 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.7 | N/A | N/A |
| Number of Exams | N/A | 306 | 288 | 174 |
| Number of Students | N/A | 233 | 218 | 136 |
| % of Exams 3 or Above | N/A | 53% | 48% | 52% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.5 | 44.6 | 84.0 | 58.3 | 42.0 | 0.0 | 56.3 |
| Count | 38 | 25 | 42 | 21 | 21 | 0 | 138 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 63 | 35 | 12 |

* Public Only



Superintendent

Taylorla Schlosser
755 E Main St
Lebanon, KY 40033
Phone: (270) 692-3721

Elementary

Middle

High

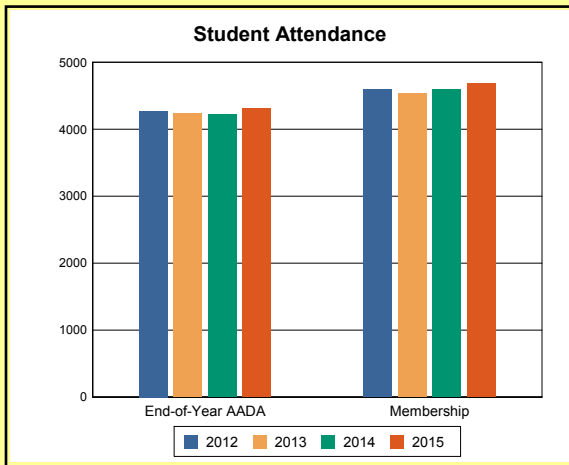
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 76.0 | 22.8 | 48.8 | 14.6 | 62.5 | 25.0 | | | | | 62.4 |
| Middle | 68.6 | 19.2 | 40.9 | 11.5 | 60.6 | 17.0 | 45.3 | 7.2 | | | 54.9 |
| High | 64.2 | 12.8 | 39.3 | 7.9 | 54.9 | 11.0 | 96.1 | 19.2 | 90.2 | 18.0 | 68.9 |
| District Average | | | | | | | | | | | 62.1 |

Marshall County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 10 | 10 | 10 |
| EOY AADA * | 4,271 | 4,235 | 4,219 | 4,311 |
| Membership | 4,596 | 4,528 | 4,597 | 4,687 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,139 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 317 (47%) | 311 (47%) | 308 (46%) |
| Certified Personnel | 361 (53%) | 349 (53%) | 357 (54%) |
| Number FTE Teachers | 297 | 286 | 294 |
| Pupil/Teacher Ratio | 15.2 | 16.1 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 83.4% | 83.7% |
| Teacher Pay | | | |
| Avg Salary | \$48,107 | \$49,279 | \$50,006 |
| Avg Extended | \$353 | \$343 | \$196 |
| Avg Extra Duty | \$1,234 | \$1,278 | \$1,246 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 3.5% | 4.4% |
| 1-5 | 22.7% | 20.3% | 20.4% |
| 6-10 | 18.2% | 20.3% | 17.3% |
| 11-20 | 41.0% | 42.3% | 45.0% |
| 21-25 | 7.7% | 7.0% | 7.8% |
| 26-30 | 4.7% | 3.9% | 4.1% |
| Over 30 | 2.4% | 2.1% | 0.7% |
| Retired | 0.1% | 0.7% | 0.3% |
| Avg Years | 12.2 | 12.3 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.3% | 19.2% | 21.5% |
| Rank II | 50.7% | 51.8% | 51.1% |
| Rank I | 28.9% | 28.3% | 27.2% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (48%) | (48%) | (51%) | (52%) |
| Homeless | 172 (4%) | 81 (2%) | 204 (4%) | 155 (3%) |
| LEP | 8 -% | 15 -% | 12 -% | 12 -% |
| Migrant | 4 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 519 (11%) | 500 (11%) | 500 (11%) | 451 (10%) |
| Membership | | | | |
| Preschool | 130 (3%) | 126 (3%) | 121 (3%) | 105 (2%) |
| K-5 | 2,218 (47%) | 2,157 (46%) | 2,215 (47%) | 2,224 (46%) |
| 6-8 | 1,047 (22%) | 1,085 (23%) | 1,077 (23%) | 1,110 (23%) |
| 9-12 | 1,328 (28%) | 1,280 (28%) | 1,302 (28%) | 1,349 (28%) |
| Race | | | | |
| Cauc/White | 4,495 (98%) | 4,420 (98%) | 4,478 (97%) | 4,540 (97%) |
| Black | 6 -% | 6 -% | 4 -% | 7 -% |
| Hispanic | 47 (1%) | 46 (1%) | 55 (1%) | 69 (1%) |
| Other | 48 (1%) | 56 (1%) | 60 (1%) | 71 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (89%) | (93%) |
| Grads 4 Years | 299 | 347 | 297 | 335 |
| Grads IEP | 1 | 4 | 0 | 0 |
| Grads 4+ | 3 | 3 | 3 | 1 |
| Alt Diploma | 11 | 4 | 4 | 1 |
| Adult GED | N/A | N/A | 3 | 0 |
| Dropout Rate | (1.5%) | (1.3%) | (1.2%) | (0.8%) |
| Dropouts | 20 | 17 | 16 | 11 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 127 | 121 | 140 | 173 |

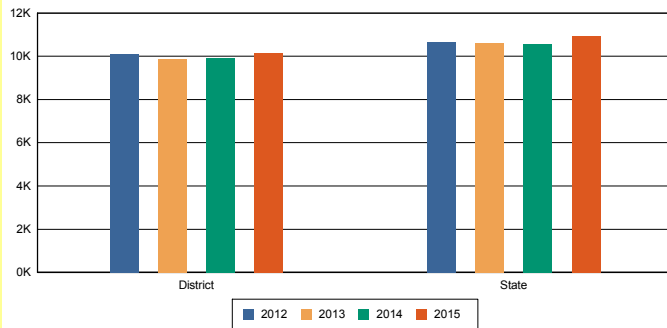
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,006 | \$36,006 | \$36,726 | \$37,461 |
| 10 Years | 45,010 | 45,010 | 45,910 | 46,828 |
| 20 Years | 47,825 | 47,825 | 48,782 | 49,757 |
| 30 Years | 49,039 | 49,039 | 50,020 | 51,020 |
| Rank II | | | | |
| 0 Years | 39,911 | 39,911 | 40,709 | 41,523 |
| 10 Years | 49,126 | 49,126 | 50,109 | 51,111 |
| 20 Years | 52,353 | 52,353 | 53,400 | 54,468 |
| 30 Years | 53,733 | 53,733 | 54,808 | 55,904 |
| Rank I | | | | |
| 0 Years | 43,857 | 43,857 | 44,734 | 45,629 |
| 10 Years | 53,241 | 53,241 | 54,306 | 55,392 |
| 20 Years | 56,452 | 56,452 | 57,581 | 58,733 |
| 30 Years | 57,831 | 57,831 | 58,988 | 60,167 |

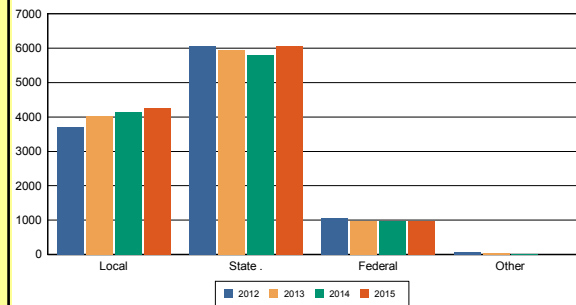
Marshall County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 61% | 61% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 9% | 10% | 10% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 6% | 7% | 6% | 6% |
| Fund Balance Percent | 12% | 19% | 20% | 20% |
| End-of-year Balance | \$3,992,442 | \$5,977,316 | \$6,324,385 | \$6,593,898 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.2 |
| Tangible Property Tax * | 47.2 |
| Motor Vehicle Tax * | 45.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 70.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$545,791 |
| SEEK Distribution | \$15,580,694 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.4 | 77.0% | 18.1 | 81.1% | 19.9 |
| Math | 16.1 | 48.6% | 17.6 | 27.1% | 19.0 | 41.3% |
| Reading | 16.1 | 61.0% | 17.7 | 58.2% | 20.5 | 52.8% |
| Science | 17.8 | 26.1% | 19.3 | 32.6% | 20.1 | |
| Composite | 16.7 | | 18.3 | | 20.0 | |
| Tested (#) | 354 | | 376 | | 300 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 345 | 392 | 311 |
| Number of Students | N/A | 232 | 222 | 196 |
| % of Exams 3 or Above | N/A | 50% | 42% | 53% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

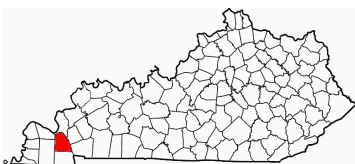
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.4 | 56.5 | 77.8 | 72.2 | 53.0 | 0.0 | 59.8 |
| Count | 54 | 26 | 56 | 70 | 46 | 0 | 199 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 57 | 55 |

* Public Only



Superintendent

Trent Lovett
86 High School Rd
Benton, KY 42025
Phone: (270) 527-8628

Elementary

Middle

High

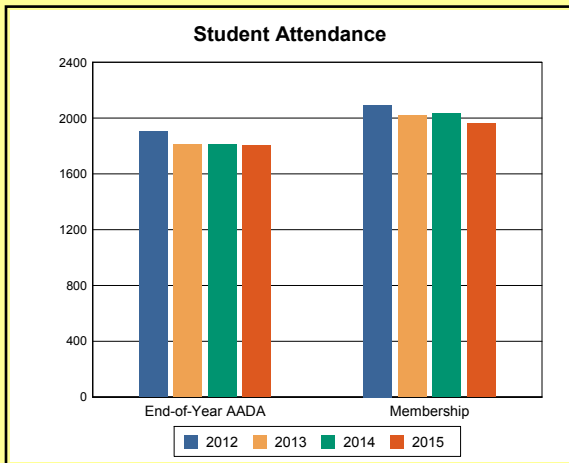
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 85.9 | 25.8 | 57.5 | 17.3 | 59.3 | 23.7 | | | | | 66.8 |
| Middle | 80.0 | 22.4 | 50.5 | 14.1 | 57.9 | 16.2 | 62.7 | 10.0 | | | 62.7 |
| High | 71.0 | 14.2 | 45.1 | 9.0 | 58.7 | 11.7 | 93.5 | 18.7 | 90.3 | 18.1 | 71.7 |
| District Average | | | | | | | | | | | 67.1 |

Martin County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 7 | 5 |
| EOY AADA * | 1,904 | 1,814 | 1,809 | 1,802 |
| Membership | 2,094 | 2,022 | 2,032 | 1,965 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 0 | 1,077 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 220 (55%) | 211 (56%) | 186 (54%) |
| Certified Personnel | 178 (45%) | 167 (44%) | 161 (46%) |
| Number FTE Teachers | 146 | 139 | 135 |
| Pupil/Teacher Ratio | 13.8 | 14.6 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 83.4% | 83.1% |
| Teacher Pay | | | |
| Avg Salary | \$46,368 | \$46,040 | \$47,269 |
| Avg Extended | \$527 | \$595 | \$504 |
| Avg Extra Duty | \$226 | \$308 | \$529 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 7.2% | 5.9% |
| 1-5 | 28.8% | 26.6% | 20.0% |
| 6-10 | 12.3% | 13.7% | 21.5% |
| 11-20 | 30.8% | 30.9% | 25.2% |
| 21-25 | 13.7% | 11.5% | 17.0% |
| 26-30 | 6.9% | 6.5% | 4.4% |
| Over 30 | 2.1% | 2.2% | 5.2% |
| Retired | 1.4% | 1.4% | 0.7% |
| Avg Years | 12.3 | 11.7 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.5% | 20.1% | 18.5% |
| Rank II | 56.2% | 54.0% | 57.0% |
| Rank I | 24.0% | 24.5% | 23.7% |

Demographic Profile

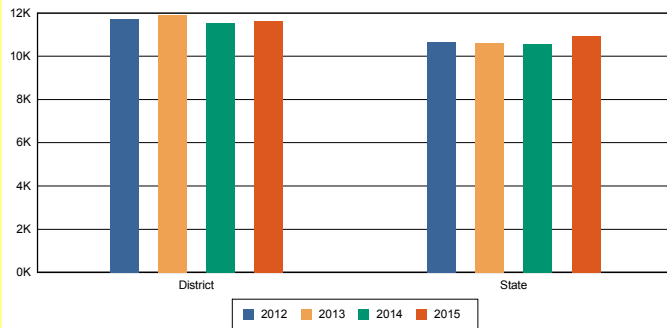
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (71%) | (72%) | (72%) |
| Homeless | 21 (1%) | 10 -% | 7 -% | 22 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 379 (18%) | 392 (19%) | 392 (19%) | 343 (17%) |
| Membership | | | | |
| Preschool | 12 (1%) | 13 (1%) | 39 (2%) | 9 -% |
| K-5 | 998 (47%) | 977 (48%) | 1,019 (49%) | 965 (49%) |
| 6-8 | 513 (24%) | 472 (23%) | 462 (22%) | 457 (23%) |
| 9-12 | 581 (28%) | 573 (28%) | 551 (27%) | 543 (28%) |
| Race | | | | |
| Cauc/White | 2,073 (99%) | 1,998 (99%) | 2,011 (99%) | 1,943 (99%) |
| Black | 9 -% | 11 (1%) | 10 -% | 11 (1%) |
| Hispanic | 10 -% | 11 (1%) | 9 -% | 9 -% |
| Other | 2 -% | 2 -% | 2 -% | 2 -% |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (90%) | (91%) |
| Grads 4 Years | 142 | 136 | 128 | 108 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 7 | 3 | 3 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.7%) | (2.0%) | (1.2%) | (0.8%) |
| Dropouts | 4 | 12 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 6 | 11 | 3 | 5 |
| Suspensions | 162 | 195 | 175 | 228 |

Certified Salary Schedule

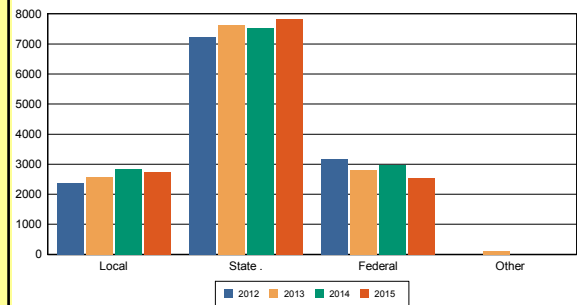
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,112 | \$35,112 | \$35,112 | \$35,463 |
| 10 Years | 44,037 | 44,037 | 44,037 | 44,477 |
| 20 Years | 46,339 | 46,339 | 46,339 | 46,802 |
| 30 Years | 47,532 | 47,532 | 47,532 | 48,007 |
| Rank II | | | | |
| 0 Years | 39,010 | 39,010 | 39,010 | 39,400 |
| 10 Years | 47,928 | 47,928 | 47,928 | 48,407 |
| 20 Years | 50,388 | 50,388 | 50,388 | 50,892 |
| 30 Years | 51,695 | 51,695 | 51,695 | 52,212 |
| Rank I | | | | |
| 0 Years | 42,896 | 42,896 | 42,896 | 43,325 |
| 10 Years | 51,818 | 51,818 | 51,818 | 52,336 |
| 20 Years | 54,293 | 54,293 | 54,293 | 54,836 |
| 30 Years | 55,711 | 55,711 | 55,711 | 56,268 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 55% | 53% | 55% | 53% |
| Instructional Support | 12% | 12% | 12% | 11% |
| District Admin Support | 4% | 5% | 5% | 6% |
| School Admin Support | 4% | 3% | 3% | 4% |
| Business Support | 2% | 1% | 1% | 1% |
| Plant Operations | 10% | 10% | 10% | 9% |
| Transportation | 7% | 8% | 7% | 6% |
| Food Services | 6% | 7% | 7% | 10% |
| Fund Balance Percent | 3% | 1% | 8% | 10% |
| End-of-year Balance | \$429,948 | \$151,093 | \$1,034,675 | \$1,515,571 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 76.0 |
| Tangible Property Tax * | 76.0 |
| Motor Vehicle Tax * | 22.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.6 |
| Levied Equivalent Rate * | 74.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$327,244 |
| SEEK Distribution | \$9,120,502 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.2 | 42.6% | 15.3 | 55.6% | 16.9 |
| Math | 13.5 | 27.0% | 16.4 | 26.5% | 17.3 | 25.3% |
| Reading | 13.5 | 25.0% | 16.2 | 38.4% | 18.0 | 37.7% |
| Science | 15.4 | 6.1% | 17.2 | 17.9% | 17.8 | |
| Composite | 14.0 | | 16.4 | | 17.6 | |
| Tested (#) | 142 | | 149 | | 145 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 15 | 34 | 31 |
| Number of Students | N/A | 11 | 29 | 27 |
| % of Exams 3 or Above | N/A | 33% | 50% | 39% |

Kindergarten Readiness

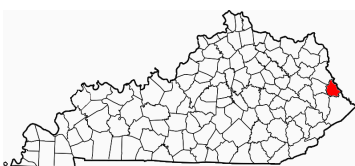
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 59.6 | 43.5 | 0.0 | 0.0 | 23.8 | 0.0 | 43.2 |
| Count | 31 | 20 | 0 | 0 | 10 | 0 | 65 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 41 | 10 |

* Public Only



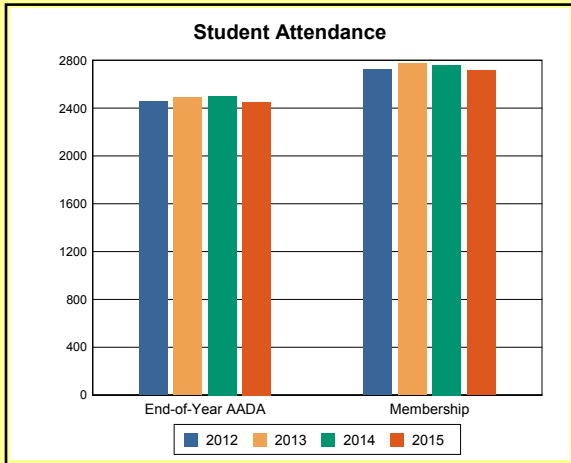
Superintendent
Larry James
 Rt 40 E
 Inez, KY 41224
 Phone: (606) 298-3572

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.4 | 19.6 | 45.0 | 13.5 | 65.8 | 26.3 | | | | | 59.4 |
| Middle | 59.0 | 16.5 | 33.3 | 9.3 | 57.3 | 16.0 | 32.9 | 5.3 | | | 47.1 |
| High | 57.8 | 11.6 | 35.0 | 7.0 | 50.8 | 10.2 | 86.8 | 17.4 | 89.8 | 18.0 | 64.2 |
| District Average | | | | | | | | | | | 56.9 |

Mason County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,456 | 2,487 | 2,501 | 2,453 |
| Membership | 2,726 | 2,774 | 2,760 | 2,712 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 0 | 1,112 | 1,140 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 192 (47%) | 190 (47%) | 167 (47%) |
| Certified Personnel | 219 (53%) | 211 (53%) | 189 (53%) |
| Number FTE Teachers | 193 | 185 | 164 |
| Pupil/Teacher Ratio | 14.4 | 14.9 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 85.0% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$50,318 | \$50,806 | \$51,547 |
| Avg Extended | \$353 | \$345 | \$386 |
| Avg Extra Duty | \$904 | \$835 | \$936 |
| Years of Experience | | | |
| 0 (New) | 6.8% | 2.7% | 2.4% |
| 1-5 | 20.3% | 21.1% | 14.0% |
| 6-10 | 20.3% | 22.7% | 27.4% |
| 11-20 | 33.8% | 36.2% | 38.4% |
| 21-25 | 10.9% | 8.7% | 9.2% |
| 26-30 | 5.2% | 6.5% | 7.9% |
| Over 30 | 1.6% | 1.1% | 0.6% |
| Retired | 1.3% | 1.1% | 0.0% |
| Avg Years | 11.8 | 12.3 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.2% | 18.9% | 15.9% |
| Rank II | 50.9% | 49.2% | 50.6% |
| Rank I | 28.6% | 30.8% | 33.5% |

Demographic Profile

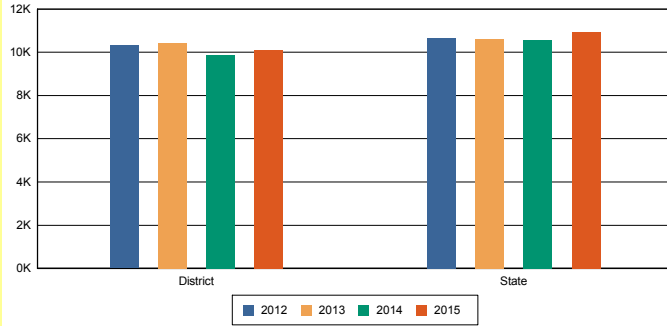
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (60%) | (62%) | (62%) |
| Homeless | 1 (-%) | 0 (0%) | 13 (-%) | 17 (1%) |
| LEP | 28 (1%) | 28 (1%) | 26 (1%) | 24 (1%) |
| Migrant | 10 (-%) | 27 (1%) | 8 (-%) | 12 (-%) |
| Exceptional Child | 399 (15%) | 346 (12%) | 346 (13%) | 381 (14%) |
| Membership | | | | |
| Preschool | 121 (4%) | 114 (4%) | 113 (4%) | 111 (4%) |
| K-5 | 1,255 (44%) | 1,312 (45%) | 1,358 (47%) | 1,352 (48%) |
| 6-8 | 663 (23%) | 657 (23%) | 606 (21%) | 559 (20%) |
| 9-12 | 807 (28%) | 803 (28%) | 795 (28%) | 800 (28%) |
| Race | | | | |
| Cauc/White | 2,328 (85%) | 2,352 (85%) | 2,324 (84%) | 2,270 (84%) |
| Black | 223 (8%) | 226 (8%) | 224 (8%) | 208 (8%) |
| Hispanic | 56 (2%) | 58 (2%) | 65 (2%) | 75 (3%) |
| Other | 119 (4%) | 138 (5%) | 147 (5%) | 159 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (88%) | (88%) |
| Grads 4 Years | 183 | 168 | 197 | 178 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 1 | 1 | 2 | 2 |
| Alt Diploma | 4 | 0 | 2 | 4 |
| Adult GED | N/A | N/A | 0 | 2 |
| Dropout Rate | (1.0%) | (1.2%) | (2.0%) | (1.3%) |
| Dropouts | 8 | 10 | 17 | 11 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 3 | 1 |
| Suspensions | 272 | 242 | 225 | 182 |

Certified Salary Schedule

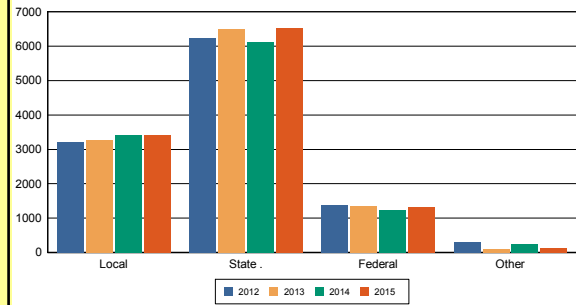
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,634 | \$37,000 | \$37,000 | \$36,970 |
| 10 Years | 47,615 | 48,091 | 48,091 | 48,052 |
| 20 Years | 51,418 | 51,932 | 51,932 | 51,890 |
| 30 Years | 51,418 | 51,932 | 51,932 | 51,890 |
| Rank II | | | | |
| 0 Years | 40,883 | 41,292 | 41,292 | 41,259 |
| 10 Years | 51,664 | 52,181 | 52,181 | 52,139 |
| 20 Years | 55,590 | 56,146 | 56,146 | 56,101 |
| 30 Years | 55,590 | 56,146 | 56,146 | 56,101 |
| Rank I | | | | |
| 0 Years | 44,878 | 45,327 | 45,327 | 45,291 |
| 10 Years | 55,958 | 56,518 | 56,518 | 56,473 |
| 20 Years | 59,764 | 60,362 | 60,362 | 60,314 |
| 30 Years | 59,764 | 60,362 | 60,362 | 60,314 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 65% | 62% | 62% | 60% |
| Instructional Support | 5% | 6% | 7% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 5% | 5% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 17% | 13% | 14% | 17% |
| End-of-year Balance | \$3,325,416 | \$2,667,318 | \$2,610,847 | \$3,126,492 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 46.8 |
| Tangible Property Tax * | 47.0 |
| Motor Vehicle Tax * | 55.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$544,362 |
| SEEK Distribution | \$9,677,397 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 59.4% | 16.7 | 64.9% | 20.0 |
| Math | 15.1 | 34.8% | 17.3 | 31.7% | 18.9 | 39.9% |
| Reading | 14.1 | 40.1% | 16.9 | 46.5% | 20.4 | 50.0% |
| Science | 17.0 | 19.3% | 18.2 | 26.2% | 20.1 | |
| Composite | 15.2 | | 17.3 | | 20.0 | |
| Tested (#) | 186 | | 201 | | 155 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 62 | 97 | 112 |
| Number of Students | N/A | 42 | 55 | 69 |
| % of Exams 3 or Above | N/A | 48% | 62% | 40% |

Kindergarten Readiness

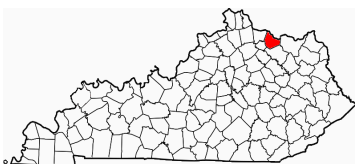
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.4 | 47.6 | 63.3 | 0.0 | 41.7 | 0.0 | 47.8 |
| Count | 33 | 30 | 19 | 0 | 10 | 0 | 97 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 100 | 89 |

* Public Only



Superintendent

Rick Ross
34 East 2nd Street
Maysville, KY 41056
Phone: (606) 564-5563

Elementary

Middle

High

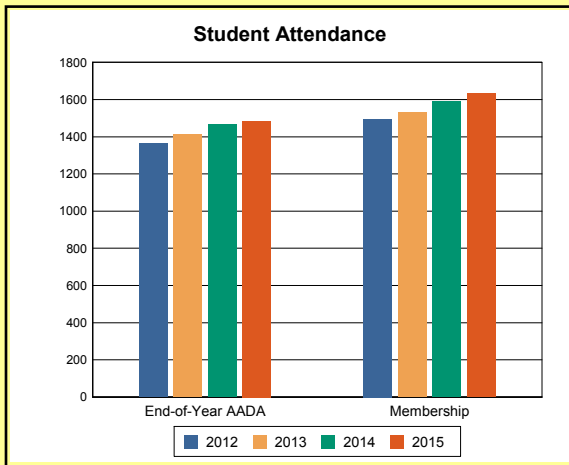
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.5 | 20.3 | 36.3 | 10.9 | 58.2 | 23.3 | | | | | 54.5 |
| Middle | 72.3 | 20.2 | 43.8 | 12.3 | 62.9 | 17.6 | 45.6 | 7.3 | | | 57.4 |
| High | 59.3 | 11.9 | 33.8 | 6.8 | 65.1 | 13.0 | 76.6 | 15.3 | 89.3 | 17.9 | 64.9 |
| District Average | | | | | | | | | | | 58.9 |

Mayfield Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,364 | 1,412 | 1,468 | 1,485 |
| Membership | 1,495 | 1,530 | 1,589 | 1,631 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,064 | 1,116 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 131 (51%) | 134 (50%) | 147 (52%) |
| Certified Personnel | 126 (49%) | 133 (50%) | 137 (48%) |
| Number FTE Teachers | 102 | 110 | 113 |
| Pupil/Teacher Ratio | 15.0 | 14.5 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 82.5% | 82.5% | 86.9% |
| Teacher Pay | | | |
| Avg Salary | \$45,813 | \$46,319 | \$46,923 |
| Avg Extended | \$699 | \$677 | \$582 |
| Avg Extra Duty | \$1,968 | \$1,862 | \$1,814 |
| Years of Experience | | | |
| 0 (New) | 3.0% | 7.3% | 6.2% |
| 1-5 | 29.2% | 28.9% | 28.3% |
| 6-10 | 23.6% | 18.2% | 20.4% |
| 11-20 | 29.5% | 30.1% | 31.9% |
| 21-25 | 6.9% | 6.4% | 2.7% |
| 26-30 | 3.9% | 4.6% | 4.4% |
| Over 30 | 3.9% | 4.6% | 6.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.0 | 10.9 | 10.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.3% | 28.3% | 24.8% |
| Rank II | 54.1% | 48.9% | 56.6% |
| Rank I | 20.7% | 21.9% | 18.6% |

Demographic Profile

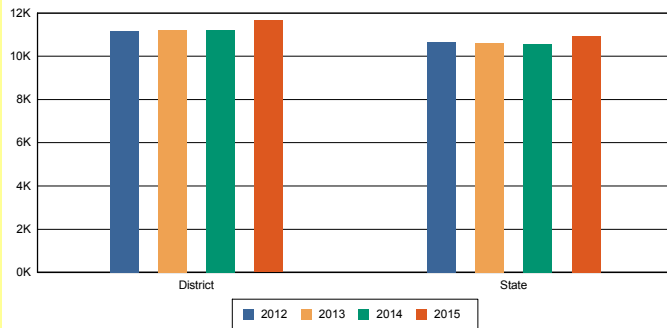
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (81%) | (79%) | (78%) | (77%) |
| Homeless | 200 (13%) | 109 (7%) | 107 (7%) | 123 (8%) |
| LEP | 223 (15%) | 222 (15%) | 235 (15%) | 250 (15%) |
| Migrant | 38 (3%) | 53 (3%) | 55 (3%) | 54 (3%) |
| Exceptional Child | 246 (16%) | 249 (16%) | 249 (16%) | 269 (16%) |
| Membership | | | | |
| Preschool | 88 (6%) | 79 (5%) | 120 (7%) | 87 (5%) |
| K-5 | 753 (48%) | 797 (50%) | 833 (49%) | 874 (51%) |
| 6-8 | 350 (22%) | 335 (21%) | 338 (20%) | 328 (19%) |
| 9-12 | 392 (25%) | 398 (25%) | 418 (24%) | 428 (25%) |
| Race | | | | |
| Cauc/White | 746 (50%) | 753 (49%) | 752 (47%) | 759 (47%) |
| Black | 265 (18%) | 264 (17%) | 271 (17%) | 276 (17%) |
| Hispanic | 351 (23%) | 370 (24%) | 400 (25%) | 419 (26%) |
| Other | 133 (9%) | 143 (9%) | 166 (10%) | 177 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (97%) | (95%) |
| Grads 4 Years | 80 | 78 | 100 | 91 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 3 | 0 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.3%) | (1.0%) | (0.5%) | (-%) |
| Dropouts | 5 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 98 | 129 | 107 | 101 |

Certified Salary Schedule

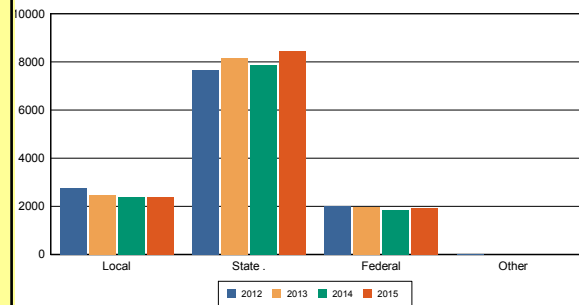
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,719 | \$35,414 | \$36,123 | \$36,485 |
| 10 Years | 43,757 | 44,633 | 45,526 | 45,982 |
| 20 Years | 46,451 | 47,381 | 48,329 | 48,813 |
| 30 Years | 46,904 | 47,843 | 48,800 | 49,288 |
| Rank II | | | | |
| 0 Years | 38,730 | 39,505 | 40,296 | 40,699 |
| 10 Years | 47,771 | 48,727 | 49,702 | 50,200 |
| 20 Years | 50,515 | 51,526 | 52,557 | 53,083 |
| 30 Years | 50,975 | 51,995 | 53,035 | 53,566 |
| Rank I | | | | |
| 0 Years | 42,664 | 43,518 | 44,389 | 44,833 |
| 10 Years | 51,823 | 52,860 | 53,918 | 54,458 |
| 20 Years | 54,629 | 55,722 | 56,837 | 57,406 |
| 30 Years | 55,093 | 56,195 | 57,319 | 57,893 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 60% | 62% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 5% | 4% | 4% | 4% |
| School Admin Support | 6% | 5% | 6% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 10% | 12% | 10% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 23% | 26% | 18% | 15% |
| End-of-year Balance | \$2,542,734 | \$2,956,792 | \$2,160,972 | \$1,790,324 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 68.3 |
| Tangible Property Tax * | 68.3 |
| Motor Vehicle Tax * | 68.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 90.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$224,127 |
| SEEK Distribution | \$7,643,299 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 62.8% | 16.9 | 72.5% | 19.2 |
| Math | 14.1 | 25.5% | 17.0 | 31.4% | 18.2 | 38.6% |
| Reading | 13.8 | 33.0% | 15.7 | 40.2% | 18.3 | 39.6% |
| Science | 16.5 | 14.9% | 18.4 | 23.5% | 19.1 | |
| Composite | 14.9 | | 17.1 | | 18.8 | |
| Tested (#) | 92 | | 101 | | 101 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.4 | N/A | N/A |
| Number of Exams | N/A | 163 | 172 | 63 |
| Number of Students | N/A | 96 | 100 | 38 |
| % of Exams 3 or Above | N/A | 9% | 13% | 11% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.0 | 46.4 | 54.8 | 59.4 | 48.1 | 0.0 | 48.3 |
| Count | 11 | 52 | 17 | 20 | 62 | 0 | 87 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 63 | 31 |

* Public Only



Superintendent

Joe Henderson
914 E College St
Mayfield, KY 42066
Phone: (270) 247-3868

Elementary

Middle

High

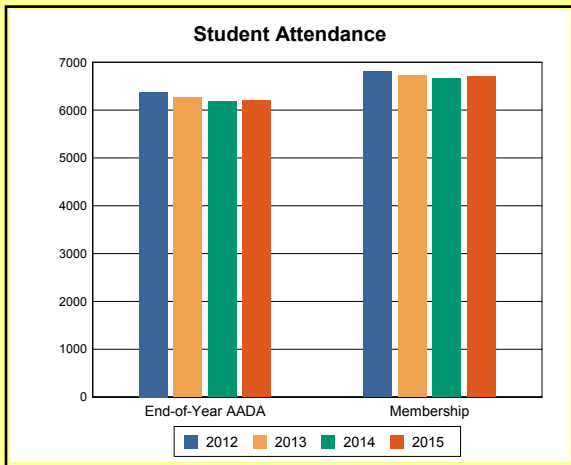
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 74.1 | 22.2 | 48.1 | 14.4 | 62.6 | 25.0 | | | | | 61.6 |
| 64.2 | 18.0 | 38.4 | 10.8 | 63.5 | 17.8 | 38.8 | 6.2 | | | 52.8 |
| 69.9 | 14.0 | 43.7 | 8.7 | 48.0 | 9.6 | 83.0 | 16.6 | 96.2 | 19.2 | 68.1 |
| District Average | | | | | | | | | | 60.8 |

McCracken County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 11 | 11 |
| EOY AADA * | 6,381 | 6,262 | 6,184 | 6,196 |
| Membership | 6,806 | 6,728 | 6,662 | 6,712 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 0 | 1,100 | 1,173 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 364 (43%) | 368 (44%) | 377 (44%) |
| Certified Personnel | 479 (57%) | 474 (56%) | 481 (56%) |
| Number FTE Teachers | 406 | 403 | 409 |
| Pupil/Teacher Ratio | 16.6 | 16.5 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 77.2% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,936 | \$49,586 | \$50,521 |
| Avg Extended | \$702 | \$475 | \$487 |
| Avg Extra Duty | \$816 | \$644 | \$645 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 7.1% | 4.4% |
| 1-5 | 23.3% | 22.3% | 23.3% |
| 6-10 | 16.2% | 18.3% | 19.3% |
| 11-20 | 34.9% | 34.2% | 34.5% |
| 21-25 | 9.4% | 8.7% | 11.2% |
| 26-30 | 8.0% | 6.7% | 5.4% |
| Over 30 | 2.0% | 1.6% | 1.3% |
| Retired | 1.6% | 1.0% | 0.7% |
| Avg Years | 12.6 | 12.0 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.8% | 26.8% | 24.7% |
| Rank II | 47.2% | 47.0% | 49.9% |
| Rank I | 25.4% | 25.3% | 24.7% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (49%) | (49%) | (49%) | (50%) |
| Homeless | 113 (2%) | 63 (1%) | 80 (1%) | 81 (1%) |
| LEP | 13 -% | 10 -% | 17 -% | 31 -% |
| Migrant | 8 -% | 6 -% | 3 -% | 9 -% |
| Exceptional Child | 702 (10%) | 730 (11%) | 730 (11%) | 700 (10%) |
| Membership | | | | |
| Preschool | 154 (2%) | 157 (2%) | 164 (2%) | 157 (2%) |
| K-5 | 3,336 (48%) | 3,276 (48%) | 3,219 (47%) | 3,187 (46%) |
| 6-8 | 1,652 (24%) | 1,639 (24%) | 1,586 (23%) | 1,596 (23%) |
| 9-12 | 1,817 (26%) | 1,812 (26%) | 1,855 (27%) | 1,926 (28%) |
| Race | | | | |
| Cauc/White | 6,075 (89%) | 5,956 (89%) | 5,911 (89%) | 5,897 (88%) |
| Black | 343 (5%) | 331 (5%) | 268 (4%) | 280 (4%) |
| Hispanic | 173 (3%) | 189 (3%) | 200 (3%) | 218 (3%) |
| Other | 215 (3%) | 252 (4%) | 283 (4%) | 317 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (91%) | (94%) |
| Grads 4 Years | 425 | 454 | 453 | 403 |
| Grads IEP | 1 | 1 | 2 | 0 |
| Grads 4+ | 7 | 11 | 10 | 9 |
| Alt Diploma | 17 | 4 | 3 | 2 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (0.9%) | (0.8%) | (1.1%) | (0.7%) |
| Dropouts | 17 | 15 | 21 | 14 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 164 | 250 | 182 | 271 |

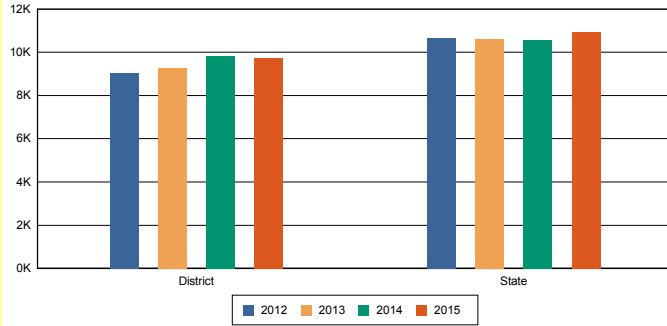
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,672 | \$36,672 | \$36,672 | \$37,039 |
| 10 Years | 47,454 | 47,454 | 47,454 | 47,929 |
| 20 Years | 51,541 | 51,541 | 51,541 | 52,056 |
| 30 Years | 51,541 | 51,541 | 51,541 | 52,056 |
| Rank II | | | | |
| 0 Years | 40,618 | 40,618 | 40,618 | 41,024 |
| 10 Years | 51,454 | 51,454 | 51,454 | 51,969 |
| 20 Years | 56,188 | 56,188 | 56,188 | 56,750 |
| 30 Years | 57,508 | 57,508 | 57,508 | 58,083 |
| Rank I | | | | |
| 0 Years | 44,550 | 44,550 | 44,550 | 44,996 |
| 10 Years | 55,407 | 55,407 | 55,407 | 55,961 |
| 20 Years | 60,275 | 60,275 | 60,275 | 60,878 |
| 30 Years | 61,595 | 61,595 | 61,595 | 62,211 |

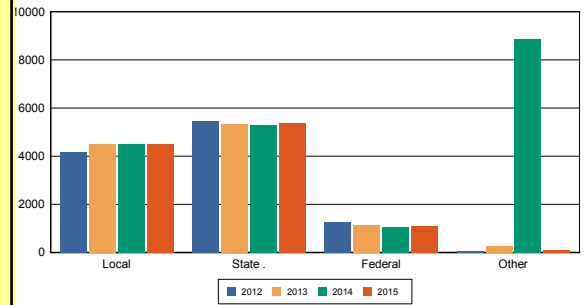
McCracken County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 61% | 60% | 58% | 61% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 3% | 4% | 7% | 3% |
| School Admin Support | 5% | 5% | 4% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 10% | 11% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 32% | 37% | 31% | 31% |
| End-of-year Balance | \$14,465,176 | \$16,775,773 | \$15,001,477 | \$14,574,594 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.5 |
| Tangible Property Tax * | 49.5 |
| Motor Vehicle Tax * | 52.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 54.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$631,349 |
| SEEK Distribution | \$19,998,788 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.0 | 78.0% | 17.3 | 73.7% | 21.2 |
| Math | 16.3 | 46.6% | 18.1 | 35.4% | 20.1 | 48.5% |
| Reading | 15.0 | 47.2% | 17.5 | 53.1% | 21.4 | 59.6% |
| Science | 17.2 | 19.7% | 18.6 | 28.1% | 21.0 | |
| Composite | 16.3 | | 18.0 | | 21.1 | |
| Tested (#) | 521 | | 532 | | 437 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 609 | 635 | 665 |
| Number of Students | N/A | 371 | 407 | 452 |
| % of Exams 3 or Above | N/A | 37% | 43% | 38% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 49.6 | 41.9 | 74.2 | 63.3 | 45.4 | 0.0 | 60.8 |
| Count | 63 | 13 | 185 | 31 | 55 | 0 | 297 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 365 | 354 |

* Public Only



Superintendent

Quin Sutton
5347 Benton Rd
Paducah, KY 42003
Phone: (270) 538-4000

Elementary

Middle

High

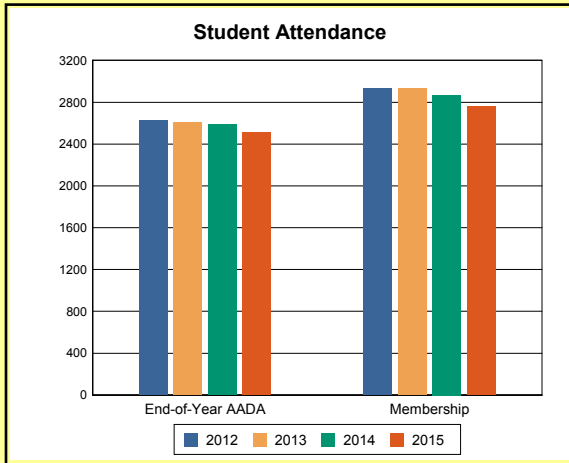
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 84.1 | 25.2 | 54.8 | 16.4 | 64.9 | 26.0 | | | | | 67.6 |
| Middle | 83.5 | 23.4 | 51.7 | 14.5 | 65.3 | 18.3 | 57.4 | 9.2 | | | 65.4 |
| High | 67.2 | 13.4 | 39.4 | 7.9 | 60.7 | 12.1 | 77.6 | 15.5 | 93.0 | 18.6 | 67.5 |
| District Average | | | | | | | | | | | 66.8 |

McCreary County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,622 | 2,603 | 2,589 | 2,510 |
| Membership | 2,930 | 2,931 | 2,868 | 2,758 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 170 | 0 | 1,082 | 1,094 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 256 (53%) | 233 (51%) | 215 (49%) |
| Certified Personnel | 223 (47%) | 224 (49%) | 223 (51%) |
| Number FTE Teachers | 184 | 185 | 184 |
| Pupil/Teacher Ratio | 15.9 | 15.5 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 86.7% | 86.1% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$50,986 | \$49,516 | \$50,136 |
| Avg Extended | \$149 | \$268 | \$256 |
| Avg Extra Duty | \$149 | \$156 | \$111 |
| Years of Experience | | | |
| 0 (New) | 0.5% | 5.9% | 5.3% |
| 1-5 | 9.8% | 13.0% | 13.0% |
| 6-10 | 21.7% | 19.5% | 19.0% |
| 11-20 | 44.6% | 43.2% | 44.5% |
| 21-25 | 11.4% | 10.8% | 9.8% |
| 26-30 | 7.6% | 5.4% | 6.0% |
| Over 30 | 3.3% | 1.4% | 1.4% |
| Retired | 1.1% | 0.9% | 1.1% |
| Avg Years | 14.8 | 13.1 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 6.5% | 13.0% | 13.4% |
| Rank II | 35.9% | 34.8% | 36.1% |
| Rank I | 56.5% | 51.3% | 49.4% |

Demographic Profile

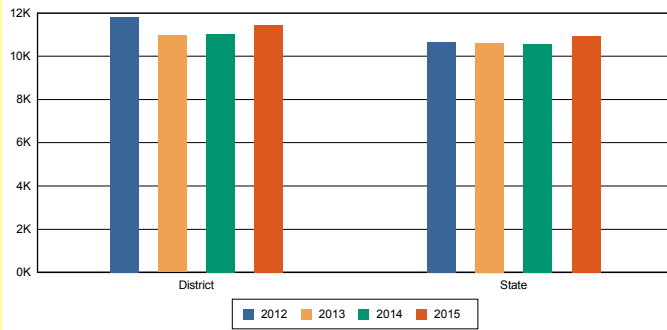
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (78%) | (77%) | (79%) | (81%) |
| Homeless | 81 (3%) | 35 (1%) | 68 (2%) | 28 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 1 -% | 2 -% |
| Exceptional Child | 516 (18%) | 530 (18%) | 530 (18%) | 522 (19%) |
| Membership | | | | |
| Preschool | 145 (5%) | 135 (4%) | 146 (5%) | 179 (6%) |
| K-5 | 1,384 (45%) | 1,378 (45%) | 1,371 (46%) | 1,340 (46%) |
| 6-8 | 653 (21%) | 656 (21%) | 669 (22%) | 647 (22%) |
| 9-12 | 890 (29%) | 894 (29%) | 827 (27%) | 771 (26%) |
| Race | | | | |
| Cauc/White | 2,866 (98%) | 2,857 (97%) | 2,804 (98%) | 2,693 (98%) |
| Black | 37 (1%) | 40 (1%) | 34 (1%) | 28 (1%) |
| Hispanic | 20 (1%) | 20 (1%) | 17 (1%) | 21 (1%) |
| Other | 7 -% | 14 -% | 13 -% | 16 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (92%) | (89%) |
| Grads 4 Years | 207 | 253 | 217 | 163 |
| Grads IEP | 0 | 3 | 3 | 1 |
| Grads 4+ | 0 | 41 | 31 | 10 |
| Alt Diploma | 4 | 1 | 2 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.0%) | (0.6%) | (1.0%) | (0.8%) |
| Dropouts | 9 | 5 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 276 | 352 | 309 | 282 |

Certified Salary Schedule

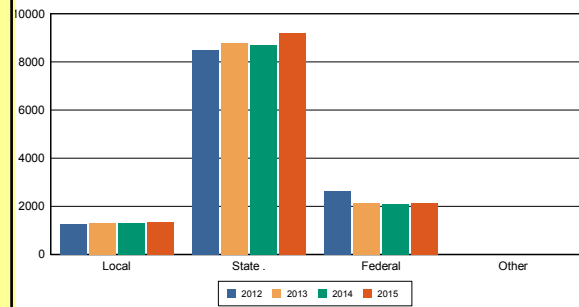
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,198 | \$35,198 | \$35,198 | \$35,550 |
| 10 Years | 44,447 | 44,447 | 44,447 | 44,892 |
| 20 Years | 47,957 | 47,957 | 47,957 | 48,437 |
| 30 Years | 47,957 | 47,957 | 47,957 | 48,437 |
| Rank II | | | | |
| 0 Years | 39,183 | 39,183 | 39,183 | 39,575 |
| 10 Years | 48,433 | 48,433 | 48,433 | 48,917 |
| 20 Years | 51,702 | 51,702 | 51,702 | 52,219 |
| 30 Years | 51,702 | 51,702 | 51,702 | 52,219 |
| Rank I | | | | |
| 0 Years | 43,330 | 43,330 | 43,330 | 43,763 |
| 10 Years | 52,682 | 52,682 | 52,682 | 53,209 |
| 20 Years | 57,472 | 57,472 | 57,472 | 58,047 |
| 30 Years | 57,472 | 57,472 | 57,472 | 58,047 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 60% | 57% | 58% | 58% |
| Instructional Support | 9% | 10% | 9% | 10% |
| District Admin Support | 3% | 2% | 3% | 3% |
| School Admin Support | 5% | 6% | 5% | 5% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 8% |
| Fund Balance Percent | 3% | 5% | 6% | 9% |
| End-of-year Balance | \$596,598 | \$898,292 | \$1,141,601 | \$1,719,969 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 39.7 |
| Tangible Property Tax * | 39.7 |
| Motor Vehicle Tax * | 30.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$192,392 |
| SEEK Distribution | \$14,895,893 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 54.5% | 15.3 | 54.5% | 17.3 |
| Math | 14.3 | 23.2% | 15.9 | 17.6% | 17.3 | 26.7% |
| Reading | 13.6 | 29.9% | 15.8 | 36.4% | 18.5 | 36.4% |
| Science | 16.7 | 20.1% | 18.5 | 27.3% | 17.8 | |
| Composite | 14.7 | | 16.5 | | 17.9 | |
| Tested (#) | 216 | | 162 | | 192 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.6 | N/A | N/A |
| Number of Exams | N/A | 65 | 49 | 60 |
| Number of Students | N/A | 54 | 40 | 51 |
| % of Exams 3 or Above | N/A | 14% | 10% | 12% |

Kindergarten Readiness

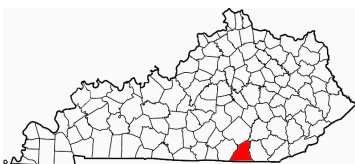
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.2 | 46.2 | 50.0 | 0.0 | 31.3 | 0.0 | 40.4 |
| Count | 39 | 12 | 8 | 0 | 16 | 0 | 79 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 38 | 38 |

* Public Only



Superintendent

Michael Cash
120 Raider Way
Stearns, KY 42647
Phone: (606) 376-2591

Elementary

Middle

High

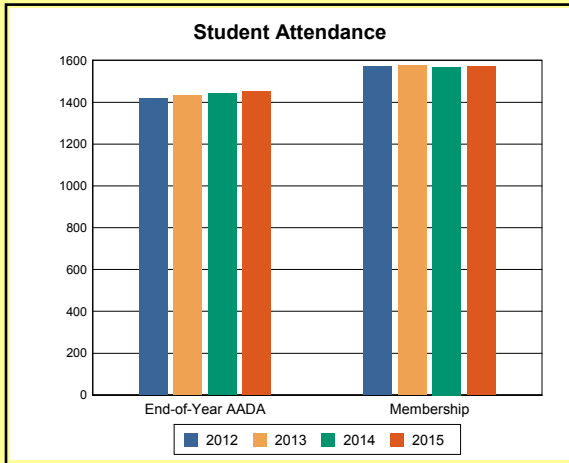
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.8 | 21.5 | 50.4 | 15.1 | 70.4 | 28.2 | | | | | 64.8 |
| Middle | 64.9 | 18.2 | 42.1 | 11.8 | 58.2 | 16.3 | 36.0 | 5.8 | | | 52.1 |
| High | 52.8 | 10.6 | 33.7 | 6.7 | 54.0 | 10.8 | 59.4 | 11.9 | 94.3 | 18.9 | 58.9 |
| District Average | | | | | | | | | | | 58.6 |

McLean County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,420 | 1,433 | 1,440 | 1,450 |
| Membership | 1,570 | 1,576 | 1,569 | 1,570 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,081 | 1,124 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 126 (48%) | 122 (47%) | 118 (47%) |
| Certified Personnel | 138 (52%) | 137 (53%) | 134 (53%) |
| Number FTE Teachers | 113 | 113 | 113 |
| Pupil/Teacher Ratio | 14.0 | 13.9 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 82.3% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$43,277 | \$43,344 | \$43,703 |
| Avg Extended | \$463 | \$404 | \$404 |
| Avg Extra Duty | \$690 | \$783 | \$818 |
| Years of Experience | | | |
| 0 (New) | 5.3% | 3.6% | 1.8% |
| 1-5 | 22.0% | 22.0% | 25.4% |
| 6-10 | 21.3% | 23.1% | 20.8% |
| 11-20 | 31.9% | 32.8% | 38.0% |
| 21-25 | 5.3% | 5.3% | 3.5% |
| 26-30 | 5.3% | 5.3% | 6.2% |
| Over 30 | 4.4% | 3.6% | 0.9% |
| Retired | 4.4% | 4.4% | 3.5% |
| Avg Years | 11.6 | 11.6 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.2% | 21.2% | 20.3% |
| Rank II | 52.1% | 54.0% | 54.1% |
| Rank I | 21.3% | 20.4% | 22.1% |

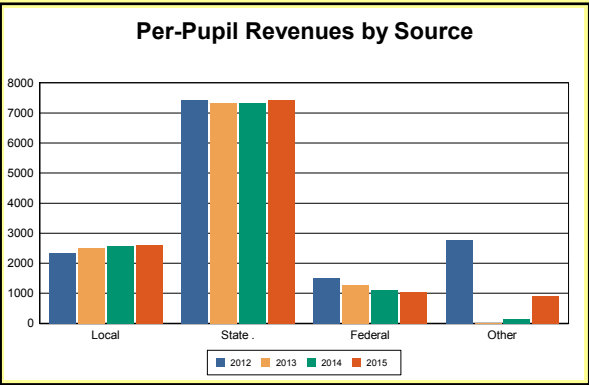
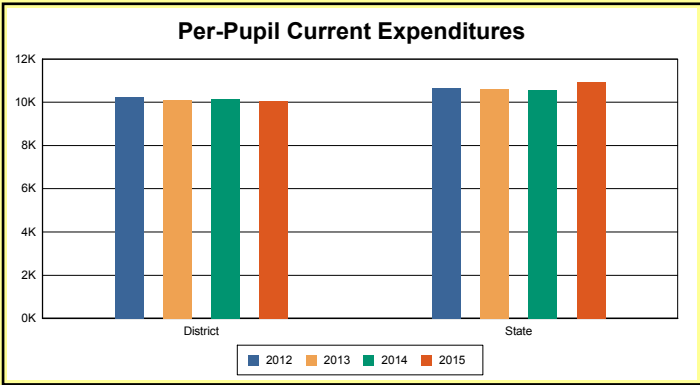
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (55%) | (55%) | (56%) |
| Homeless | 5 -% | 8 (1%) | 4 -% | 6 -% |
| LEP | 7 -% | 9 (1%) | 10 (1%) | 14 (1%) |
| Migrant | 18 (1%) | 23 (1%) | 5 -% | 12 (1%) |
| Exceptional Child | 240 (15%) | 221 (14%) | 221 (14%) | 229 (15%) |
| Membership | | | | |
| Preschool | 40 (2%) | 42 (3%) | 42 (3%) | 56 (3%) |
| K-5 | 757 (47%) | 759 (47%) | 732 (45%) | 722 (44%) |
| 6-8 | 378 (23%) | 394 (24%) | 389 (24%) | 367 (23%) |
| 9-12 | 434 (27%) | 421 (26%) | 448 (28%) | 479 (29%) |
| Race | | | | |
| Cauc/White | 1,512 (96%) | 1,518 (96%) | 1,503 (96%) | 1,497 (95%) |
| Black | 21 (1%) | 18 (1%) | 22 (1%) | 19 (1%) |
| Hispanic | 32 (2%) | 31 (2%) | 31 (2%) | 41 (3%) |
| Other | 5 -% | 9 (1%) | 13 (1%) | 13 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (90%) | (89%) |
| Grads 4 Years | 95 | 74 | 86 | 110 |
| Grads IEP | 0 | 2 | 0 | 0 |
| Grads 4+ | 1 | 3 | 0 | 0 |
| Alt Diploma | 4 | 1 | 4 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.5%) | (2.1%) | (2.2%) | (1.5%) |
| Dropouts | 16 | 9 | 10 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 1 | 0 | 1 |
| Suspensions | 92 | 68 | 58 | 47 |

Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,022 | \$33,022 | \$33,022 | \$33,352 |
| 10 Years | 41,354 | 41,354 | 41,354 | 41,768 |
| 20 Years | 44,460 | 44,460 | 44,460 | 44,905 |
| 30 Years | 45,377 | 45,377 | 45,377 | 45,831 |
| Rank II | | | | |
| 0 Years | 35,937 | 35,937 | 35,937 | 36,296 |
| 10 Years | 44,831 | 44,831 | 44,831 | 45,279 |
| 20 Years | 48,400 | 48,400 | 48,400 | 48,884 |
| 30 Years | 51,500 | 51,500 | 51,500 | 52,015 |
| Rank I | | | | |
| 0 Years | 39,485 | 39,485 | 39,485 | 39,880 |
| 10 Years | 48,425 | 48,425 | 48,425 | 48,909 |
| 20 Years | 52,000 | 52,000 | 52,000 | 52,520 |
| 30 Years | 55,000 | 55,000 | 55,000 | 55,550 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 57% | 55% | 56% |
| Instructional Support | 8% | 8% | 7% | 7% |
| District Admin Support | 4% | 5% | 7% | 4% |
| School Admin Support | 7% | 6% | 6% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 24% | 22% | 20% | 22% |
| End-of-year Balance | \$2,499,501 | \$2,381,706 | \$2,150,119 | \$2,387,433 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 53.2 |
| Tangible Property Tax * | 53.2 |
| Motor Vehicle Tax * | 51.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$351,112 |
| SEEK Distribution | \$6,769,634 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.4 | 74.4% | 16.3 | 69.3% | 19.2 |
| Math | 15.4 | 33.3% | 16.8 | 23.4% | 18.9 | 42.2% |
| Reading | 14.8 | 46.5% | 16.8 | 51.8% | 19.9 | 51.0% |
| Science | 17.1 | 17.1% | 17.4 | 15.3% | 19.3 | |
| Composite | 15.9 | | 16.9 | | 19.4 | |
| Tested (#) | 129 | | 133 | | 100 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.8 | N/A | N/A |
| Number of Exams | N/A | 115 | 95 | 86 |
| Number of Students | N/A | 78 | 68 | 61 |
| % of Exams 3 or Above | N/A | 21% | 26% | 27% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 28.3 | 0.0 | 57.1 | 50.0 | 26.3 | 0.0 | 36.7 |
| Count | 13 | 0 | 8 | 17 | 10 | 0 | 36 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 45 | 34 |

* Public Only



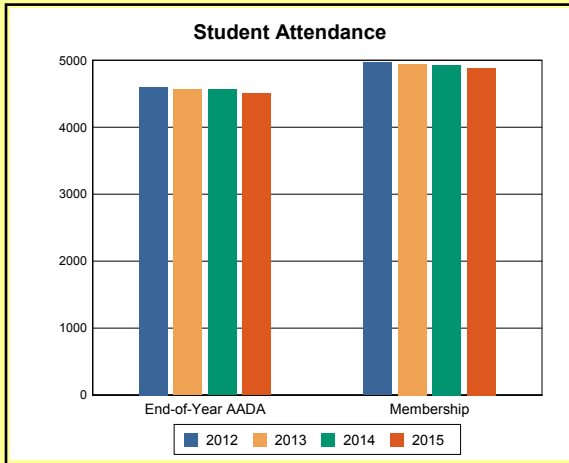
Superintendent
Terence Hayes
 410 Highway 136 East
 Calhoun, KY 42327
 Phone: (270) 273-5257

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 69.3 | 20.8 | 42.6 | 12.8 | 57.6 | 23.0 | | | | | 56.6 |
| Middle | 73.8 | 20.7 | 43.6 | 12.2 | 64.1 | 17.9 | 52.6 | 8.4 | | | 59.2 |
| High | 65.7 | 13.1 | 36.6 | 7.3 | 56.5 | 11.3 | 98.6 | 19.7 | 89.6 | 17.9 | 69.3 |
| District Average | | | | | | | | | | | 61.7 |

Meade County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 8 | 8 | 8 |
| EOY AADA * | 4,601 | 4,564 | 4,563 | 4,508 |
| Membership | 4,966 | 4,946 | 4,931 | 4,889 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,069 | 1,161 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 338 (50%) | 324 (49%) | 321 (50%) |
| Certified Personnel | 343 (50%) | 340 (51%) | 316 (50%) |
| Number FTE Teachers | 292 | 291 | 268 |
| Pupil/Teacher Ratio | 16.9 | 16.9 | 18.2 |
| Salary & Benefits as % of GF Expenditures | 86.6% | 84.9% | 87.1% |
| Teacher Pay | | | |
| Avg Salary | \$48,036 | \$48,532 | \$49,718 |
| Avg Extended | \$553 | \$563 | \$633 |
| Avg Extra Duty | \$836 | \$930 | \$1,025 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 4.8% | 1.5% |
| 1-5 | 23.3% | 19.9% | 18.3% |
| 6-10 | 25.9% | 25.1% | 26.8% |
| 11-20 | 31.8% | 34.0% | 37.7% |
| 21-25 | 8.9% | 10.0% | 11.6% |
| 26-30 | 4.8% | 4.5% | 3.4% |
| Over 30 | 2.1% | 1.7% | 0.8% |
| Retired | 0.5% | 0.2% | 0.2% |
| Avg Years | 11.6 | 11.8 | 12.3 |
| Rank | | | |
| Rank IV | 0.7% | 0.0% | 0.0% |
| Rank III | 15.7% | 14.1% | 10.4% |
| Rank II | 52.3% | 53.9% | 55.9% |
| Rank I | 30.8% | 31.9% | 33.6% |

Demographic Profile

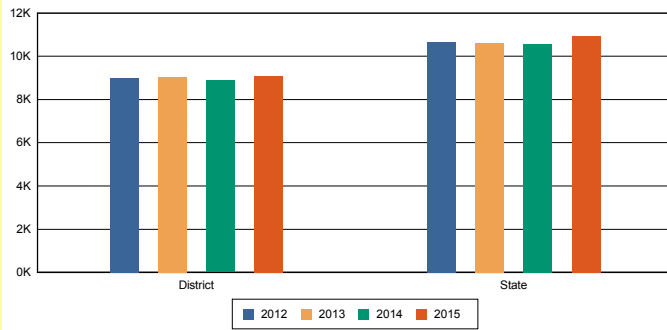
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (49%) | (51%) | (53%) | (55%) |
| Homeless | 29 (1%) | 10 -% | 9 -% | 5 -% |
| LEP | 18 -% | 12 -% | 12 -% | 14 -% |
| Migrant | 2 -% | 2 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 571 (11%) | 629 (13%) | 629 (13%) | 662 (14%) |
| Membership | | | | |
| Preschool | 138 (3%) | 136 (3%) | 159 (3%) | 122 (2%) |
| K-5 | 2,206 (43%) | 2,152 (42%) | 2,166 (43%) | 2,141 (43%) |
| 6-8 | 1,224 (24%) | 1,197 (24%) | 1,190 (23%) | 1,160 (23%) |
| 9-12 | 1,529 (30%) | 1,591 (31%) | 1,570 (31%) | 1,581 (32%) |
| Race | | | | |
| Cauc/White | 4,620 (93%) | 4,580 (93%) | 4,536 (92%) | 4,459 (91%) |
| Black | 85 (2%) | 87 (2%) | 79 (2%) | 71 (1%) |
| Hispanic | 105 (2%) | 108 (2%) | 129 (3%) | 153 (3%) |
| Other | 156 (3%) | 171 (3%) | 187 (4%) | 206 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (93%) | (93%) |
| Grads 4 Years | 347 | 357 | 381 | 366 |
| Grads IEP | 0 | 0 | 3 | 2 |
| Grads 4+ | 0 | 2 | 0 | 5 |
| Alt Diploma | 9 | 3 | 4 | 3 |
| Adult GED | N/A | N/A | 1 | 1 |
| Dropout Rate | (0.8%) | (0.9%) | (1.0%) | (0.7%) |
| Dropouts | 13 | 14 | 16 | 11 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 200 | 119 | 110 | 138 |

Certified Salary Schedule

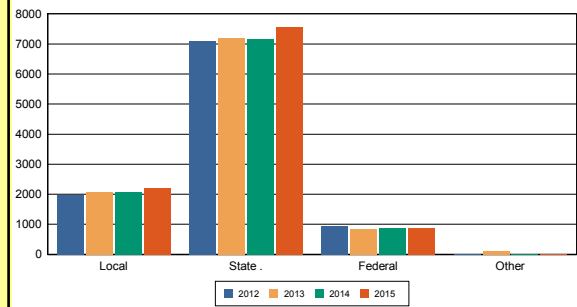
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,458 | \$34,458 | \$34,458 | \$34,803 |
| 10 Years | 45,259 | 45,259 | 45,259 | 45,712 |
| 20 Years | 49,714 | 49,714 | 49,714 | 50,211 |
| 30 Years | 50,020 | 50,020 | 50,020 | 50,920 |
| Rank II | | | | |
| 0 Years | 38,683 | 38,683 | 38,683 | 39,070 |
| 10 Years | 49,816 | 49,816 | 49,816 | 50,314 |
| 20 Years | 54,268 | 54,268 | 54,268 | 54,811 |
| 30 Years | 54,575 | 54,575 | 54,575 | 55,521 |
| Rank I | | | | |
| 0 Years | 42,914 | 42,914 | 42,914 | 43,343 |
| 10 Years | 54,184 | 54,184 | 54,184 | 54,726 |
| 20 Years | 58,638 | 58,638 | 58,638 | 59,224 |
| 30 Years | 58,948 | 58,948 | 58,948 | 59,938 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 62% | 63% | 62% |
| Instructional Support | 9% | 9% | 8% | 8% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 10% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 27% | 21% | 20% | 24% |
| End-of-year Balance | \$8,378,917 | \$6,791,052 | \$6,320,416 | \$7,424,252 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.7 |
| Tangible Property Tax * | 49.7 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 59.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$329,488 |
| SEEK Distribution | \$21,878,682 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.7 | 66.7% | 15.6 | 58.0% | 18.8 |
| Math | 17.0 | 52.7% | 17.0 | 29.1% | 19.0 | 42.2% |
| Reading | 15.0 | 51.0% | 16.6 | 46.0% | 20.1 | 53.2% |
| Science | 16.6 | 15.7% | 17.6 | 18.6% | 19.1 | |
| Composite | 16.0 | | 16.8 | | 19.4 | |
| Tested (#) | 403 | | 396 | | 405 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 368 | 583 | 722 |
| Number of Students | N/A | 265 | 332 | 460 |
| % of Exams 3 or Above | N/A | 32% | 29% | 33% |

Kindergarten Readiness

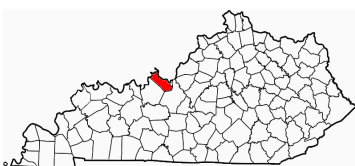
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.0 | 53.3 | 46.8 | 45.0 | 27.8 | 0.0 | 39.0 |
| Count | 55 | 9 | 29 | 20 | 26 | 0 | 135 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 68 | 91 | 38 |

* Public Only



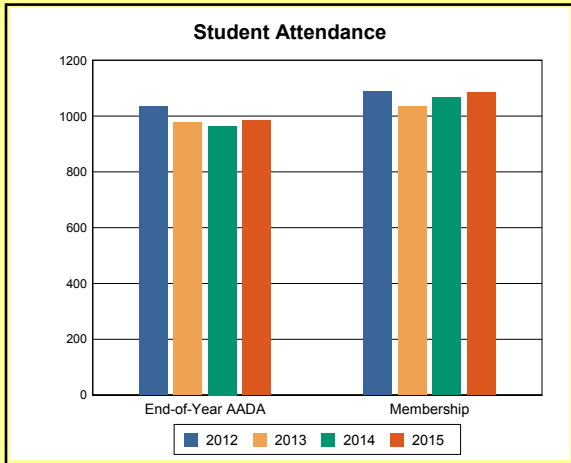
Superintendent
John Millay
1155 Old Ekron Rd
Brandenburg, KY 40108
Phone: (270) 422-7500

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.4 | 21.4 | 43.4 | 13.0 | 52.2 | 20.9 | | | | | 55.3 |
| Middle | 77.5 | 21.7 | 48.7 | 13.6 | 67.1 | 18.8 | 56.9 | 9.1 | | | 63.2 |
| High | 61.0 | 12.2 | 34.7 | 6.9 | 61.5 | 12.3 | 76.1 | 15.2 | 93.7 | 18.7 | 65.3 |
| District Average | | | | | | | | | | | 61.3 |

Menifee County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,033 | 977 | 965 | 984 |
| Membership | 1,088 | 1,035 | 1,065 | 1,084 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,117 | 1,152 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|----------|----------|
| Classified Personnel | 103 (53%) | 81 (49%) | 86 (51%) |
| Certified Personnel | 92 (47%) | 84 (51%) | 82 (49%) |
| Number FTE Teachers | 75 | 68 | 67 |
| Pupil/Teacher Ratio | 13.7 | 15.7 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 82.7% | 83.8% |
| Teacher Pay | | | |
| Avg Salary | \$45,659 | \$46,216 | \$46,292 |
| Avg Extended | \$686 | \$240 | \$249 |
| Avg Extra Duty | \$173 | \$147 | \$120 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 1.5% | 3.0% |
| 1-5 | 19.9% | 13.3% | 16.4% |
| 6-10 | 16.6% | 16.2% | 15.0% |
| 11-20 | 38.5% | 45.7% | 44.7% |
| 21-25 | 12.0% | 10.3% | 10.5% |
| 26-30 | 10.4% | 13.0% | 10.5% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.5 | 14.9 | 14.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.9% | 13.3% | 12.0% |
| Rank II | 44.5% | 48.7% | 53.7% |
| Rank I | 35.6% | 38.1% | 34.4% |

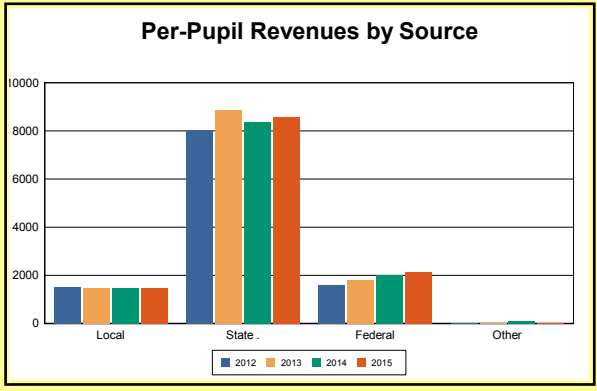
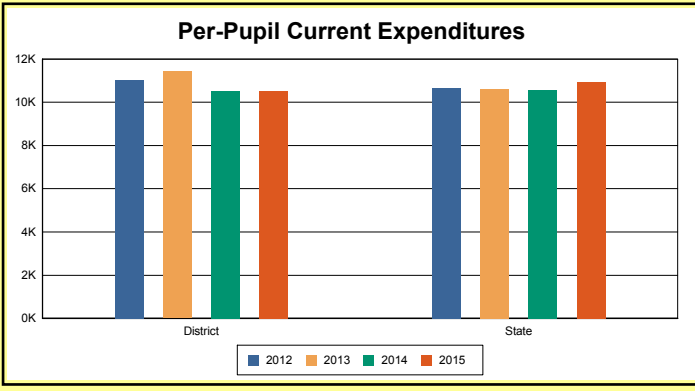
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-----------|-----------|-----------|
| Free & Reduced Lunch | (75%) | (72%) | (71%) | (79%) |
| Homeless | 70 (6%) | 140 (14%) | 159 (15%) | 78 (7%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 2 (-%) |
| Migrant | 5 (-%) | 0 (0%) | 3 (-%) | 10 (1%) |
| Exceptional Child | 146 (13%) | 144 (14%) | 144 (14%) | 143 (13%) |
| Membership | | | | |
| Preschool | 1 (-%) | 1 (-%) | 1 (-%) | 2 (-%) |
| K-5 | 474 (44%) | 476 (46%) | 477 (45%) | 461 (42%) |
| 6-8 | 235 (22%) | 244 (24%) | 237 (22%) | 242 (22%) |
| 9-12 | 378 (35%) | 315 (30%) | 351 (33%) | 381 (35%) |
| Race | | | | |
| Cauc/White | 1,004 (92%) | 981 (95%) | 976 (92%) | 999 (92%) |
| Black | 49 (5%) | 18 (2%) | 52 (5%) | 52 (5%) |
| Hispanic | 23 (2%) | 25 (2%) | 16 (2%) | 15 (1%) |
| Other | 12 (1%) | 11 (1%) | 21 (2%) | 18 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (92%) | (96%) |
| Grads 4 Years | 91 | 97 | 74 | 111 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 1 | 30 | 26 | 39 |
| Alt Diploma | 2 | 2 | 2 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.5%) | (0.8%) | (0.6%) | (-%) |
| Dropouts | 2 | 3 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 33 | 35 | 40 | 52 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,021 | \$33,657 | \$33,171 | \$33,503 |
| 10 Years | 42,226 | 41,774 | 40,443 | 40,847 |
| 20 Years | 44,922 | 44,442 | 44,198 | 44,640 |
| 30 Years | 46,759 | 46,259 | 46,259 | 46,355 |
| Rank II | | | | |
| 0 Years | 37,573 | 37,171 | 36,927 | 37,296 |
| 10 Years | 45,902 | 45,411 | 43,229 | 43,661 |
| 20 Years | 48,595 | 48,075 | 47,834 | 48,312 |
| 30 Years | 50,321 | 49,783 | 49,783 | 50,028 |
| Rank I | | | | |
| 0 Years | 41,246 | 40,805 | 40,559 | 40,965 |
| 10 Years | 49,575 | 49,045 | 46,259 | 46,722 |
| 20 Years | 52,333 | 51,773 | 51,523 | 52,038 |
| 30 Years | 54,093 | 53,514 | 53,514 | 53,800 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 54% | 50% | 53% |
| Instructional Support | 11% | 12% | 13% | 14% |
| District Admin Support | 3% | 4% | 5% | 3% |
| School Admin Support | 4% | 4% | 5% | 5% |
| Business Support | 3% | 3% | 4% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 6% | 7% | 7% | 6% |
| Food Services | 7% | 8% | 9% | 8% |
| Fund Balance Percent | 9% | 3% | 2% | 6% |
| End-of-year Balance | \$788,075 | \$245,754 | \$118,329 | \$405,260 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 47.0 |
| Tangible Property Tax * | 47.0 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$187,981 |
| SEEK Distribution | \$5,498,794 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.4 | 56.4% | 13.6 | 41.8% | 16.9 |
| Math | 13.6 | 15.4% | 14.5 | 5.1% | 17.1 | 22.4% |
| Reading | 13.9 | 37.2% | 15.0 | 26.6% | 19.4 | 44.7% |
| Science | 15.8 | 6.4% | 16.3 | 8.9% | 17.7 | |
| Composite | 14.3 | | 15.0 | | 17.9 | |
| Tested (#) | 77 | | 79 | | 74 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 40.6 | 0.0 | 41.7 | 33.3 | 0.0 | 42.4 |
| Count | 0 | 13 | 0 | 5 | 7 | 0 | 28 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 1 | 62 | 18 |

* Public Only

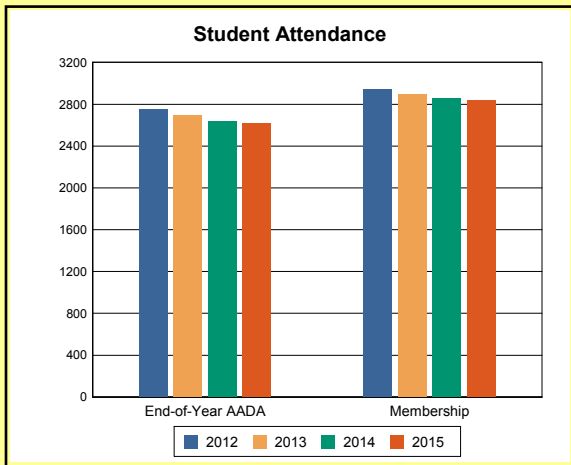
Superintendent
Timothy Spencer
 110 Main Street
 Frenchburg, KY 40322
 Phone: (606) 768-8002

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.9 | 19.2 | 38.0 | 11.4 | 58.0 | 23.2 | | | | | 53.8 |
| Middle | 63.3 | 17.7 | 35.4 | 9.9 | 59.3 | 16.6 | 40.9 | 6.5 | | | 50.7 |
| High | 51.3 | 10.3 | 26.8 | 5.4 | 47.9 | 9.6 | 61.8 | 12.4 | 92.6 | 18.5 | 56.2 |
| District Average | | | | | | | | | | | 53.6 |

Mercer County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 6 | 6 | 5 |
| EOY AADA * | 2,751 | 2,690 | 2,632 | 2,613 |
| Membership | 2,943 | 2,892 | 2,858 | 2,838 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 2 | 1,136 | 1,156 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 223 (50%) | 213 (49%) | 204 (48%) |
| Certified Personnel | 222 (50%) | 221 (51%) | 221 (52%) |
| Number FTE Teachers | 183 | 184 | 184 |
| Pupil/Teacher Ratio | 15.8 | 15.5 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 80.8% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$48,482 | \$48,942 | \$49,663 |
| Avg Extended | \$433 | \$412 | \$439 |
| Avg Extra Duty | \$699 | \$691 | \$723 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 2.0% | 2.4% |
| 1-5 | 15.1% | 16.0% | 15.1% |
| 6-10 | 24.1% | 25.3% | 24.2% |
| 11-20 | 38.6% | 39.7% | 39.1% |
| 21-25 | 10.9% | 7.6% | 13.0% |
| 26-30 | 4.9% | 7.6% | 4.3% |
| Over 30 | 2.1% | 1.1% | 1.1% |
| Retired | 0.6% | 0.7% | 0.7% |
| Avg Years | 12.9 | 13.0 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.8% | 13.7% | 13.8% |
| Rank II | 51.1% | 52.0% | 51.9% |
| Rank I | 34.5% | 33.7% | 33.7% |

Demographic Profile

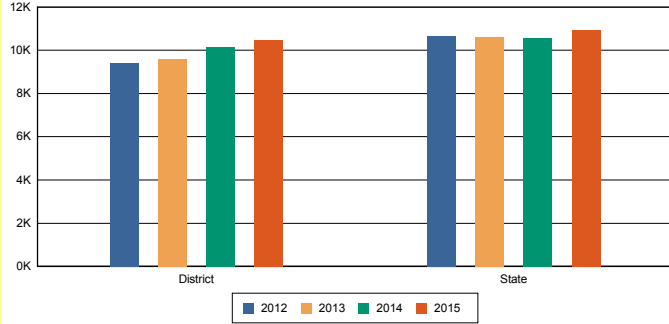
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (51%) | (51%) | (53%) | (56%) |
| Homeless | 38 (1%) | 67 (2%) | 65 (2%) | 51 (2%) |
| LEP | 36 (1%) | 38 (1%) | 46 (2%) | 56 (2%) |
| Migrant | 12 -% | 13 -% | 13 -% | 9 -% |
| Exceptional Child | 451 (15%) | 420 (15%) | 420 (15%) | 449 (16%) |
| Membership | | | | |
| Preschool | 116 (4%) | 116 (4%) | 111 (4%) | 97 (3%) |
| K-5 | 1,301 (43%) | 1,306 (43%) | 1,285 (43%) | 1,305 (44%) |
| 6-8 | 696 (23%) | 671 (22%) | 683 (23%) | 646 (22%) |
| 9-12 | 944 (31%) | 915 (30%) | 890 (30%) | 886 (30%) |
| Race | | | | |
| Cauc/White | 2,542 (86%) | 2,484 (86%) | 2,426 (85%) | 2,366 (83%) |
| Black | 98 (3%) | 99 (3%) | 107 (4%) | 116 (4%) |
| Hispanic | 132 (4%) | 131 (5%) | 142 (5%) | 161 (6%) |
| Other | 171 (6%) | 178 (6%) | 183 (6%) | 195 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | (98%) | (93%) | (94%) |
| Grads 4 Years | 247 | 236 | 208 | 211 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 1 | 1 | 1 | 2 |
| Alt Diploma | 11 | 1 | 1 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.5%) | (0.8%) | (0.5%) |
| Dropouts | 4 | 5 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 3 | 4 | 3 |
| Suspensions | 295 | 212 | 146 | 149 |

Certified Salary Schedule

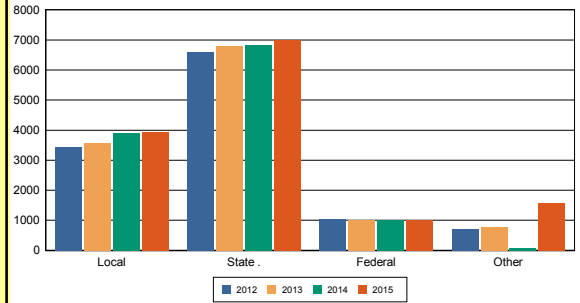
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,716 | \$35,063 | \$35,414 | \$35,768 |
| 10 Years | 44,276 | 44,719 | 45,166 | 45,618 |
| 20 Years | 47,265 | 47,738 | 48,215 | 48,698 |
| 30 Years | 48,569 | 49,055 | 49,545 | 50,041 |
| Rank II | | | | |
| 0 Years | 38,837 | 39,225 | 39,617 | 40,013 |
| 10 Years | 48,395 | 48,879 | 49,367 | 49,861 |
| 20 Years | 51,625 | 52,141 | 52,662 | 53,189 |
| 30 Years | 52,948 | 53,477 | 54,012 | 54,552 |
| Rank I | | | | |
| 0 Years | 42,976 | 43,405 | 43,839 | 44,278 |
| 10 Years | 52,615 | 53,141 | 53,673 | 54,209 |
| 20 Years | 55,694 | 56,251 | 56,814 | 57,382 |
| 30 Years | 57,028 | 57,598 | 58,174 | 58,756 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 60% | 60% | 60% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 10% |
| Transportation | 7% | 8% | 7% | 7% |
| Food Services | 7% | 7% | 6% | 5% |
| Fund Balance Percent | 13% | 19% | 16% | 15% |
| End-of-year Balance | \$2,490,649 | \$3,554,406 | \$3,178,402 | \$2,976,286 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.9 |
| Tangible Property Tax * | 64.9 |
| Motor Vehicle Tax * | 49.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 75.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$487,392 |
| SEEK Distribution | \$11,145,039 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 56.2% | 16.4 | 66.5% | 18.8 |
| Math | 14.5 | 25.1% | 17.3 | 28.2% | 18.5 | 34.3% |
| Reading | 14.2 | 37.4% | 16.8 | 50.7% | 19.7 | 50.0% |
| Science | 16.4 | 12.3% | 18.4 | 26.0% | 19.2 | |
| Composite | 14.9 | | 17.4 | | 19.1 | |
| Tested (#) | 203 | | 227 | | 200 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 257 | 289 | 259 |
| Number of Students | N/A | 127 | 165 | 148 |
| % of Exams 3 or Above | N/A | 42% | 44% | 39% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

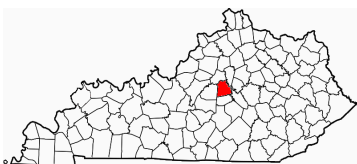
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.6 | 27.3 | 60.8 | 61.2 | 54.5 | 0.0 | 52.2 |
| Count | 45 | 6 | 45 | 30 | 79 | 0 | 117 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 51 | 20 | -- |

* Public Only



Superintendent
Dennis Davis
 961 Moberly Rd
 Harrodsburg, KY 40330
 Phone: (859) 733-7000

Elementary

Middle

High

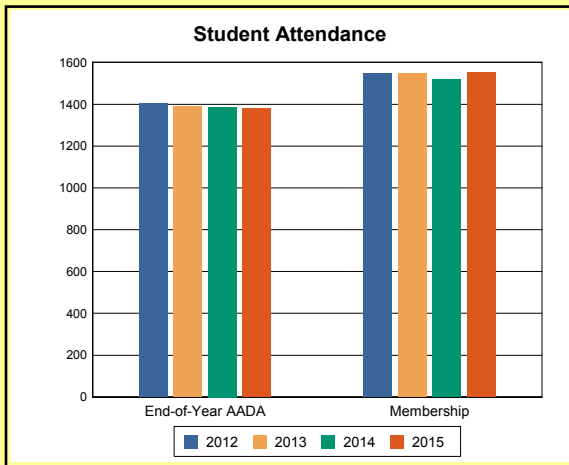
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.9 | 19.8 | 37.0 | 11.1 | 59.8 | 23.9 | | | | | 54.8 |
| Middle | 71.9 | 20.1 | 43.5 | 12.2 | 67.3 | 18.8 | 40.8 | 6.5 | | | 57.6 |
| High | 62.2 | 12.4 | 32.2 | 6.4 | 50.8 | 10.2 | 76.2 | 15.2 | 93.4 | 18.7 | 62.9 |
| District Average | | | | | | | | | | | 58.4 |

Metcalfe County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 5 | 4 | 3 |
| EOY AADA * | 1,403 | 1,390 | 1,387 | 1,379 |
| Membership | 1,547 | 1,547 | 1,517 | 1,554 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,117 | 1,131 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 132 (48%) | 120 (47%) | 117 (47%) |
| Certified Personnel | 144 (52%) | 136 (53%) | 133 (53%) |
| Number FTE Teachers | 109 | 104 | 104 |
| Pupil/Teacher Ratio | 14.2 | 14.6 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 83.8% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$43,320 | \$45,566 | \$46,433 |
| Avg Extended | \$229 | \$275 | \$287 |
| Avg Extra Duty | \$645 | \$674 | \$698 |
| Years of Experience | | | |
| 0 (New) | 11.9% | 0.0% | 8.7% |
| 1-5 | 34.9% | 35.6% | 27.9% |
| 6-10 | 19.3% | 26.0% | 23.1% |
| 11-20 | 23.9% | 27.9% | 28.9% |
| 21-25 | 7.3% | 7.7% | 9.6% |
| 26-30 | 1.8% | 2.9% | 1.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.9% | 0.0% | 0.0% |
| Avg Years | 8.3 | 9.6 | 9.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 33.9% | 26.0% | 21.2% |
| Rank II | 50.5% | 53.9% | 57.7% |
| Rank I | 14.7% | 20.2% | 21.2% |

Demographic Profile

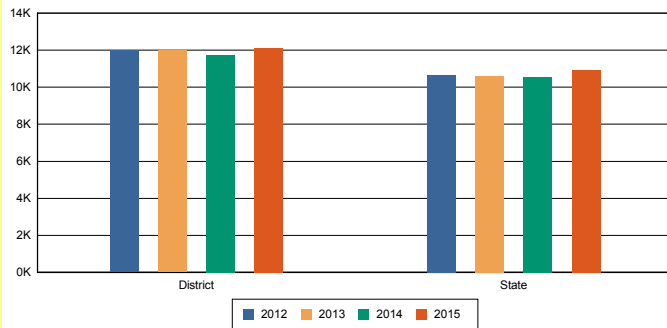
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (73%) | (70%) | (74%) |
| Homeless | 3 (-%) | 11 (1%) | 10 (1%) | 12 (1%) |
| LEP | 8 (1%) | 8 (1%) | 8 (1%) | 9 (1%) |
| Migrant | 48 (3%) | 27 (2%) | 25 (2%) | 25 (2%) |
| Exceptional Child | 237 (15%) | 226 (15%) | 226 (15%) | 231 (15%) |
| Membership | | | | |
| Preschool | 71 (4%) | 71 (4%) | 74 (5%) | 86 (5%) |
| K-5 | 741 (46%) | 722 (45%) | 694 (44%) | 718 (44%) |
| 6-8 | 348 (22%) | 365 (23%) | 383 (24%) | 371 (23%) |
| 9-12 | 457 (28%) | 457 (28%) | 438 (28%) | 463 (28%) |
| Race | | | | |
| Cauc/White | 1,500 (97%) | 1,501 (97%) | 1,464 (97%) | 1,499 (96%) |
| Black | 10 (1%) | 15 (1%) | 19 (1%) | 13 (1%) |
| Hispanic | 32 (2%) | 26 (2%) | 27 (2%) | 33 (2%) |
| Other | 5 (-%) | 5 (-%) | 7 (-%) | 9 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (90%) | (90%) |
| Grads 4 Years | 110 | 104 | 116 | 102 |
| Grads IEP | 1 | 1 | 0 | 1 |
| Grads 4+ | 1 | 0 | 0 | 2 |
| Alt Diploma | 1 | 2 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (0.9%) | (0.6%) | (-%) |
| Dropouts | 10 | 4 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 3 | 4 | 2 | 0 |
| Suspensions | 144 | 145 | 128 | 126 |

Certified Salary Schedule

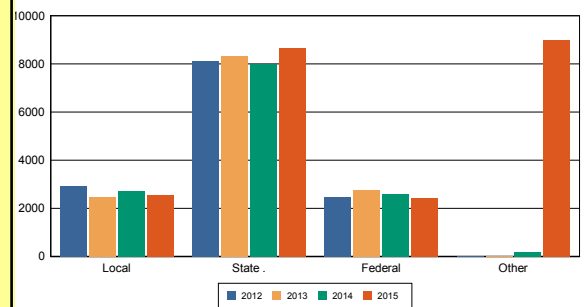
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,506 | \$33,841 | \$34,179 | \$34,521 |
| 10 Years | 41,472 | 41,887 | 42,306 | 42,729 |
| 20 Years | 44,256 | 44,699 | 45,146 | 45,597 |
| 30 Years | 47,078 | 47,549 | 48,024 | 48,504 |
| Rank II | | | | |
| 0 Years | 37,849 | 38,227 | 38,609 | 38,995 |
| 10 Years | 46,692 | 47,159 | 47,631 | 48,107 |
| 20 Years | 49,779 | 50,277 | 50,780 | 51,288 |
| 30 Years | 51,917 | 52,436 | 52,960 | 53,490 |
| Rank I | | | | |
| 0 Years | 45,572 | 46,028 | 46,488 | 46,953 |
| 10 Years | 51,657 | 52,174 | 52,696 | 53,223 |
| 20 Years | 54,669 | 55,216 | 55,768 | 56,326 |
| 30 Years | 56,843 | 57,411 | 57,985 | 58,565 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 55% | 55% | 57% |
| Instructional Support | 11% | 9% | 8% | 8% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 7% | 8% | 7% |
| Business Support | 3% | 4% | 3% | 3% |
| Plant Operations | 7% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 36% | 27% | 23% | 16% |
| End-of-year Balance | \$4,189,298 | \$3,229,927 | \$2,644,010 | \$1,896,131 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.1 |
| Tangible Property Tax * | 51.1 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$292,437 |
| SEEK Distribution | \$7,145,372 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.6 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 56.1% | 15.5 | 53.6% | 17.1 |
| Math | 14.5 | 28.8% | 16.8 | 23.2% | 18.4 | 33.0% |
| Reading | 13.5 | 29.5% | 16.1 | 37.5% | 19.2 | 44.3% |
| Science | 16.8 | 12.1% | 17.9 | 19.6% | 18.9 | |
| Composite | 14.8 | | 16.7 | | 18.5 | |
| Tested (#) | 131 | | 112 | | 114 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 151 | 158 | 132 |
| Number of Students | N/A | 95 | 105 | 78 |
| % of Exams 3 or Above | N/A | 25% | 22% | 16% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.2 | 41.7 | 0.0 | 0.0 | 36.4 | 0.0 | 49.2 |
| Count | 48 | 5 | 0 | 0 | 8 | 0 | 60 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 2 | 35 | 34 |

* Public Only



Superintendent

Benny Lile
109 Sartin Drive
Edmonton, KY 42129
Phone: (270) 432-3171

Elementary

Middle

High

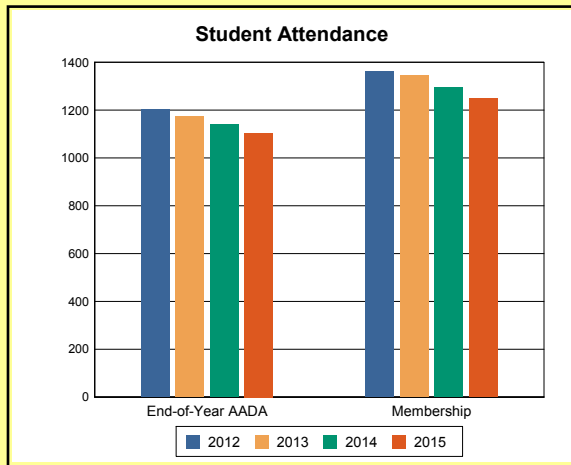
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.3 | 21.4 | 47.4 | 14.2 | 66.8 | 26.7 | | | | | 62.3 |
| Middle | 66.3 | 18.6 | 41.0 | 11.5 | 62.1 | 17.4 | 38.1 | 6.1 | | | 53.6 |
| High | 57.2 | 11.4 | 35.5 | 7.1 | 48.2 | 9.6 | 86.4 | 17.3 | 93.5 | 18.7 | 64.1 |
| District Average | | | | | | | | | | | 60.0 |

Middlesboro Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 3 | 3 | 3 |
| EOY AADA * | 1,204 | 1,173 | 1,141 | 1,104 |
| Membership | 1,361 | 1,346 | 1,294 | 1,248 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 1 | 1,128 | 1,157 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|----------|
| Classified Personnel | 69 (37%) | 60 (37%) | 63 (40%) |
| Certified Personnel | 117 (63%) | 102 (63%) | 93 (60%) |
| Number FTE Teachers | 97 | 86 | 80 |
| Pupil/Teacher Ratio | 13.9 | 15.0 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 84.4% | 83.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,432 | \$48,429 | \$48,846 |
| Avg Extended | \$369 | \$308 | \$125 |
| Avg Extra Duty | \$1,596 | \$1,666 | \$1,027 |
| Years of Experience | | | |
| 0 (New) | 3.1% | 0.0% | 1.3% |
| 1-5 | 11.3% | 10.5% | 11.2% |
| 6-10 | 22.7% | 18.6% | 20.0% |
| 11-20 | 35.1% | 43.0% | 40.1% |
| 21-25 | 16.5% | 19.8% | 18.7% |
| 26-30 | 3.1% | 5.8% | 7.5% |
| Over 30 | 5.2% | 2.3% | 0.0% |
| Retired | 3.1% | 0.0% | 1.3% |
| Avg Years | 14.3 | 15.3 | 14.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.3% | 5.8% | 7.5% |
| Rank II | 46.4% | 47.7% | 43.9% |
| Rank I | 41.2% | 46.5% | 47.4% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (82%) | (73%) | (74%) | (73%) |
| Homeless | 4 (-%) | 38 (3%) | 19 (1%) | 22 (2%) |
| LEP | 7 (1%) | 7 (1%) | 8 (1%) | 6 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 215 (16%) | 211 (16%) | 211 (16%) | 216 (17%) |
| Membership | | | | |
| Preschool | 48 (3%) | 47 (3%) | 49 (4%) | 46 (4%) |
| K-5 | 585 (42%) | 571 (41%) | 555 (41%) | 523 (40%) |
| 6-8 | 322 (23%) | 322 (23%) | 317 (24%) | 300 (23%) |
| 9-12 | 453 (32%) | 452 (32%) | 422 (31%) | 424 (33%) |
| Race | | | | |
| Cauc/White | 1,224 (90%) | 1,196 (89%) | 1,145 (88%) | 1,094 (88%) |
| Black | 78 (6%) | 82 (6%) | 71 (5%) | 74 (6%) |
| Hispanic | 10 (1%) | 9 (1%) | 12 (1%) | 11 (1%) |
| Other | 49 (4%) | 59 (4%) | 66 (5%) | 69 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (77%) | (91%) |
| Grads 4 Years | 102 | 100 | 98 | 102 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 1 | 1 | 5 |
| Alt Diploma | 2 | 1 | 4 | 4 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.1%) | (2.2%) | (4.3%) | (3.0%) |
| Dropouts | 14 | 10 | 19 | 13 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 264 | 173 | 120 | 47 |

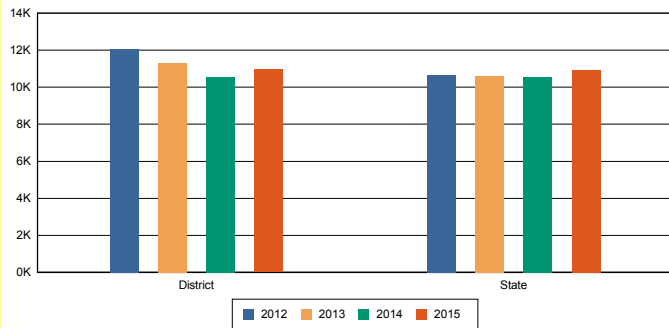
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,211 | \$33,845 | \$33,845 | \$34,183 |
| 10 Years | 42,992 | 42,532 | 42,532 | 42,957 |
| 20 Years | 46,645 | 46,146 | 46,146 | 46,607 |
| 30 Years | 47,916 | 47,404 | 47,404 | 47,878 |
| Rank II | | | | |
| 0 Years | 37,893 | 37,488 | 37,488 | 37,863 |
| 10 Years | 46,675 | 46,176 | 46,176 | 46,638 |
| 20 Years | 50,330 | 49,792 | 49,792 | 50,290 |
| 30 Years | 51,710 | 51,157 | 51,157 | 51,669 |
| Rank I | | | | |
| 0 Years | 41,579 | 41,134 | 41,134 | 41,545 |
| 10 Years | 50,361 | 49,822 | 49,822 | 50,320 |
| 20 Years | 54,012 | 53,434 | 53,434 | 53,968 |
| 30 Years | 55,504 | 54,910 | 54,910 | 55,459 |

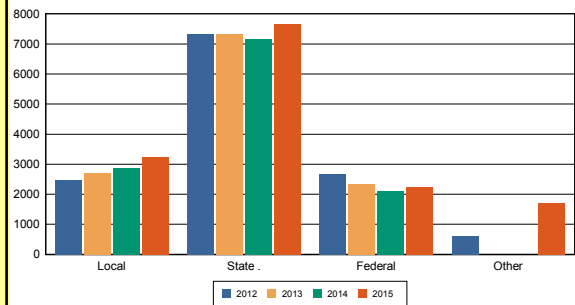
Middlesboro Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 58% | 57% | 57% | 57% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 4% | 4% | 5% | 6% |
| School Admin Support | 6% | 6% | 5% | 6% |
| Business Support | 1% | 1% | 1% | 2% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 4% | 5% | 14% | 27% |
| End-of-year Balance | \$449,624 | \$498,019 | \$1,189,950 | \$2,348,221 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 50.8 |
| Tangible Property Tax * | 50.8 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$396,136 |
| SEEK Distribution | \$5,574,418 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 51.9% | 16.6 | 67.7% | 18.6 |
| Math | 13.6 | 15.1% | 16.3 | 23.2% | 17.5 | 27.0% |
| Reading | 14.1 | 34.9% | 16.7 | 41.4% | 19.0 | 45.0% |
| Science | 16.2 | 12.3% | 17.9 | 21.2% | 18.2 | |
| Composite | 14.4 | | 17.0 | | 18.4 | |
| Tested (#) | 99 | | 95 | | 98 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 22 | 45 | 18 |
| Number of Students | N/A | 14 | 29 | 11 |
| % of Exams 3 or Above | N/A | 45% | 22% | 39% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 50.9 | 63.6 | 0.0 | 16.7 | 0.0 | 45.6 |
| Count | 0 | 27 | 7 | 0 | 3 | 0 | 43 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 46 | 30 |

* Public Only



Superintendent

Steven Martin
220 N 20th St
Middlesboro, KY 40965
Phone: (606) 242-8800

Elementary

Middle

High

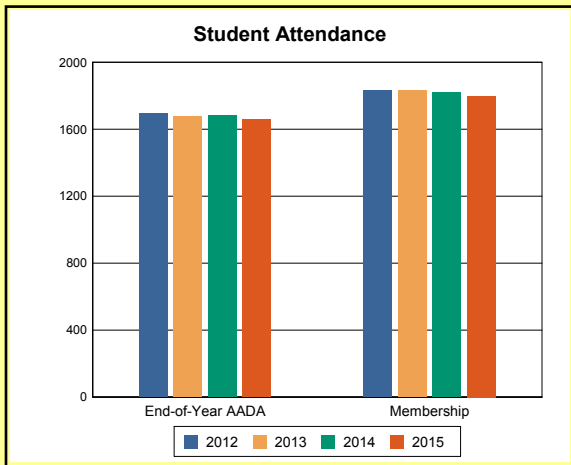
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 58.8 | 17.6 | 36.0 | 10.8 | 49.0 | 19.6 | | | | | 48.0 |
| 61.9 | 17.3 | 38.9 | 10.9 | 65.1 | 18.2 | 33.7 | 5.4 | | | 51.8 |
| 61.7 | 12.3 | 38.7 | 7.7 | 57.1 | 11.4 | 73.6 | 14.7 | 81.0 | 16.2 | 62.3 |
| District Average | | | | | | | | | | 54.0 |

Monroe County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,696 | 1,679 | 1,684 | 1,660 |
| Membership | 1,833 | 1,833 | 1,820 | 1,798 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,082 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 171 (51%) | 164 (50%) | 160 (51%) |
| Certified Personnel | 165 (49%) | 164 (50%) | 154 (49%) |
| Number FTE Teachers | 126 | 126 | 118 |
| Pupil/Teacher Ratio | 14.6 | 14.5 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 84.7% | 85.6% |
| Teacher Pay | | | |
| Avg Salary | \$44,618 | \$44,287 | \$45,138 |
| Avg Extended | \$646 | \$642 | \$695 |
| Avg Extra Duty | \$742 | \$779 | \$1,146 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 2.9% | 0.9% |
| 1-5 | 19.1% | 20.6% | 24.0% |
| 6-10 | 19.9% | 19.1% | 14.4% |
| 11-20 | 37.5% | 36.5% | 38.5% |
| 21-25 | 10.4% | 12.6% | 14.2% |
| 26-30 | 9.6% | 5.6% | 5.9% |
| Over 30 | 1.2% | 2.8% | 2.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.5 | 13.0 | 13.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.8% | 14.9% | 13.3% |
| Rank II | 50.2% | 50.0% | 52.1% |
| Rank I | 37.1% | 35.2% | 34.6% |

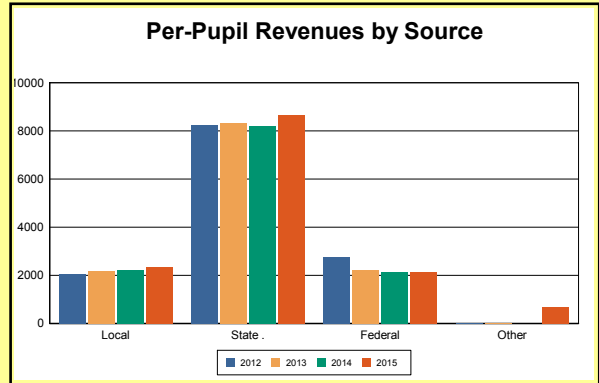
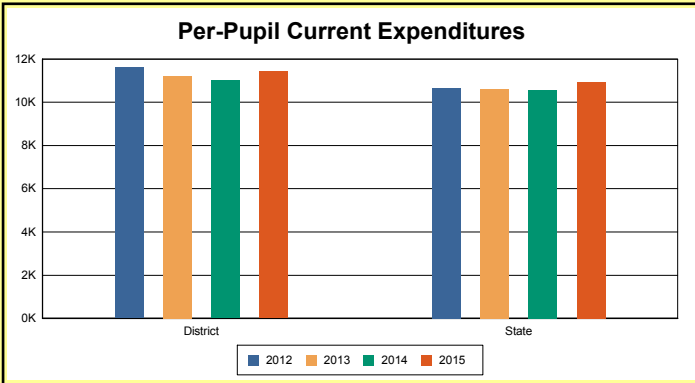
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (67%) | (69%) | (72%) |
| Homeless | 33 (2%) | 41 (2%) | 20 (1%) | 36 (2%) |
| LEP | 49 (3%) | 40 (2%) | 47 (3%) | 53 (3%) |
| Migrant | 90 (5%) | 84 (5%) | 70 (4%) | 80 (4%) |
| Exceptional Child | 231 (13%) | 210 (11%) | 210 (12%) | 241 (13%) |
| Membership | | | | |
| Preschool | 85 (4%) | 88 (5%) | 91 (5%) | 70 (4%) |
| K-5 | 796 (42%) | 830 (43%) | 827 (43%) | 834 (45%) |
| 6-8 | 452 (24%) | 440 (23%) | 425 (22%) | 393 (21%) |
| 9-12 | 583 (30%) | 560 (29%) | 568 (30%) | 571 (31%) |
| Race | | | | |
| Cauc/White | 1,681 (92%) | 1,671 (91%) | 1,649 (91%) | 1,603 (89%) |
| Black | 50 (3%) | 45 (2%) | 36 (2%) | 36 (2%) |
| Hispanic | 72 (4%) | 82 (4%) | 96 (5%) | 117 (7%) |
| Other | 30 (2%) | 35 (2%) | 39 (2%) | 42 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (100%) | (99%) |
| Grads 4 Years | 136 | 123 | 150 | 143 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 3 | 6 | 0 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.7%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 4 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 55 | 91 | 75 | 74 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,438 | \$33,438 | \$33,438 | \$33,772 |
| 10 Years | 40,922 | 40,922 | 40,922 | 41,331 |
| 20 Years | 42,984 | 42,984 | 42,984 | 43,414 |
| 30 Years | 44,212 | 44,212 | 44,212 | 44,654 |
| Rank II | | | | |
| 0 Years | 37,181 | 37,181 | 37,181 | 37,553 |
| 10 Years | 44,879 | 44,879 | 44,879 | 45,328 |
| 20 Years | 47,253 | 47,253 | 47,253 | 47,726 |
| 30 Years | 48,598 | 48,598 | 48,598 | 49,084 |
| Rank I | | | | |
| 0 Years | 41,294 | 41,294 | 41,294 | 41,707 |
| 10 Years | 48,303 | 48,303 | 48,303 | 48,786 |
| 20 Years | 51,064 | 51,064 | 51,064 | 51,575 |
| 30 Years | 52,409 | 52,409 | 52,409 | 52,933 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 54% | 54% | 55% |
| Instructional Support | 9% | 9% | 10% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 8% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 11% | 11% | 10% |
| Transportation | 5% | 6% | 6% | 6% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 12% | 11% | 9% | 13% |
| End-of-year Balance | \$1,500,446 | \$1,347,752 | \$1,134,892 | \$1,539,198 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 50.1 |
| Tangible Property Tax * | 50.1 |
| Motor Vehicle Tax * | 56.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 69.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$249,310 |
| SEEK Distribution | \$8,373,558 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.7 | 62.6% | 16.0 | 59.6% | 16.3 |
| Math | 14.0 | 14.6% | 16.3 | 21.9% | 17.3 | 24.6% |
| Reading | 15.1 | 45.5% | 17.6 | 51.4% | 17.3 | 34.7% |
| Science | 16.6 | 13.8% | 18.0 | 23.3% | 18.2 | |
| Composite | 15.2 | | 17.1 | | 17.4 | |
| Tested (#) | 122 | | 144 | | 118 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 25 | 23 | 19 |
| Number of Students | N/A | 21 | 20 | 13 |
| % of Exams 3 or Above | N/A | 40% | 35% | 21% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.1 | 0.0 | 0.0 | 0.0 | 53.3 | 0.0 | 60.9 |
| Count | 38 | 0 | 0 | 0 | 18 | 0 | 83 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 2 | 129 | 122 |

* Public Only



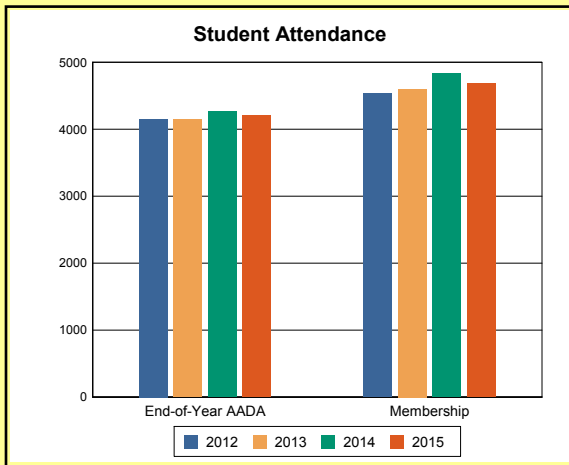
Superintendent
Amy Thompson
 309 Emberton St
 Tompkinsville, KY 42167
 Phone: (270) 487-5456

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 85.4 | 25.6 | 62.2 | 18.7 | 59.4 | 23.8 | | | | | 68.1 |
| Middle | 58.4 | 16.4 | 32.4 | 9.1 | 43.5 | 12.2 | 40.7 | 6.5 | | | 44.2 |
| High | 62.9 | 12.6 | 37.4 | 7.5 | 42.3 | 8.5 | 100.0 | 20.0 | 99.3 | 19.9 | 68.5 |
| District Average | | | | | | | | | | | 60.3 |

Montgomery County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 6 | 6 | 6 |
| EOY AADA * | 4,154 | 4,145 | 4,261 | 4,202 |
| Membership | 4,534 | 4,600 | 4,835 | 4,688 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,079 | 1,173 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 294 (44%) | 310 (46%) | 305 (46%) |
| Certified Personnel | 371 (56%) | 369 (54%) | 365 (54%) |
| Number FTE Teachers | 315 | 316 | 321 |
| Pupil/Teacher Ratio | 14.6 | 15.3 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 84.0% | 82.6% |
| Teacher Pay | | | |
| Avg Salary | \$45,263 | \$45,446 | \$45,908 |
| Avg Extended | \$435 | \$491 | \$507 |
| Avg Extra Duty | \$892 | \$993 | \$1,102 |
| Years of Experience | | | |
| 0 (New) | 15.9% | 6.0% | 10.2% |
| 1-5 | 24.1% | 34.4% | 29.4% |
| 6-10 | 18.9% | 19.7% | 22.2% |
| 11-20 | 27.0% | 28.3% | 26.3% |
| 21-25 | 8.3% | 6.3% | 6.9% |
| 26-30 | 4.1% | 3.8% | 3.7% |
| Over 30 | 1.3% | 1.0% | 0.9% |
| Retired | 0.5% | 0.5% | 0.3% |
| Avg Years | 9.7 | 9.6 | 9.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 29.9% | 29.6% | 28.5% |
| Rank II | 49.6% | 48.7% | 52.8% |
| Rank I | 20.0% | 21.2% | 18.4% |

Demographic Profile

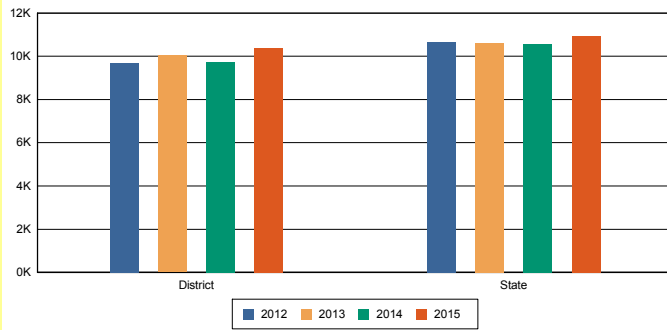
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (61%) | (60%) | (60%) |
| Homeless | 421 (9%) | 467 (10%) | 440 (9%) | 414 (9%) |
| LEP | 67 (1%) | 94 (2%) | 83 (2%) | 74 (2%) |
| Migrant | 164 (4%) | 100 (2%) | 99 (2%) | 117 (2%) |
| Exceptional Child | 567 (13%) | 665 (14%) | 665 (14%) | 767 (16%) |
| Membership | | | | |
| Preschool | 114 (2%) | 113 (2%) | 124 (3%) | 122 (3%) |
| K-5 | 2,144 (46%) | 2,200 (47%) | 2,258 (46%) | 2,227 (46%) |
| 6-8 | 1,120 (24%) | 1,121 (24%) | 1,127 (23%) | 1,074 (22%) |
| 9-12 | 1,269 (27%) | 1,277 (27%) | 1,450 (29%) | 1,385 (29%) |
| Race | | | | |
| Cauc/White | 4,173 (92%) | 4,232 (92%) | 4,450 (92%) | 4,263 (91%) |
| Black | 112 (2%) | 108 (2%) | 110 (2%) | 105 (2%) |
| Hispanic | 170 (4%) | 176 (4%) | 182 (4%) | 207 (4%) |
| Other | 79 (2%) | 84 (2%) | 93 (2%) | 113 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (91%) | (89%) |
| Grads 4 Years | 270 | 246 | 294 | 270 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 2 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 2 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.4%) | (1.2%) | (1.0%) | (0.6%) |
| Dropouts | 32 | 16 | 14 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 280 | 442 | 503 | 569 |

Certified Salary Schedule

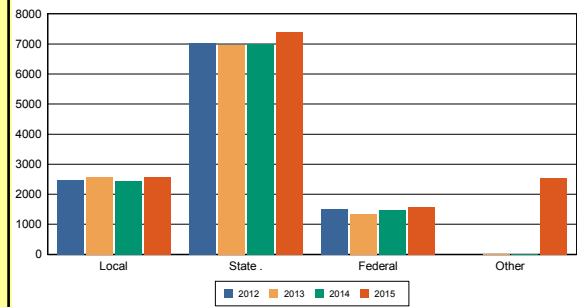
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,896 | \$35,593 | \$35,593 | \$35,949 |
| 10 Years | 42,620 | 43,472 | 43,472 | 43,907 |
| 20 Years | 47,088 | 48,030 | 48,030 | 48,510 |
| 30 Years | 51,250 | 52,275 | 52,275 | 52,798 |
| Rank II | | | | |
| 0 Years | 38,840 | 39,617 | 39,617 | 40,013 |
| 10 Years | 46,532 | 47,462 | 47,462 | 47,937 |
| 20 Years | 51,220 | 52,245 | 52,245 | 52,767 |
| 30 Years | 55,588 | 56,700 | 56,700 | 57,267 |
| Rank I | | | | |
| 0 Years | 42,708 | 43,562 | 43,562 | 43,997 |
| 10 Years | 50,460 | 51,469 | 51,469 | 51,984 |
| 20 Years | 55,439 | 56,548 | 56,548 | 57,114 |
| 30 Years | 60,027 | 61,227 | 61,227 | 61,840 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 58% | 58% | 57% |
| Instructional Support | 8% | 10% | 10% | 11% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 3% | 4% | 5% | 3% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 10% |
| Transportation | 5% | 6% | 6% | 6% |
| Food Services | 7% | 8% | 6% | 6% |
| Fund Balance Percent | 34% | 29% | 26% | 24% |
| End-of-year Balance | \$9,836,046 | \$8,955,988 | \$7,839,078 | \$7,818,949 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.0 |
| Tangible Property Tax * | 49.2 |
| Motor Vehicle Tax * | 42.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$348,265 |
| SEEK Distribution | \$20,565,787 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 62.0% | 15.3 | 52.6% | 18.4 |
| Math | 15.5 | 36.1% | 16.2 | 21.7% | 17.9 | 31.3% |
| Reading | 14.6 | 41.8% | 15.9 | 38.4% | 18.9 | 43.6% |
| Science | 16.6 | 13.1% | 17.2 | 17.0% | 18.7 | |
| Composite | 15.5 | | 16.3 | | 18.6 | |
| Tested (#) | 361 | | 399 | | 314 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 308 | 268 | 283 |
| Number of Students | N/A | 184 | 163 | 157 |
| % of Exams 3 or Above | N/A | 33% | 41% | 36% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

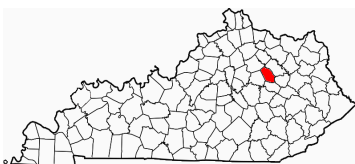
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.9 | 66.7 | 58.8 | 73.2 | 39.0 | 0.0 | 57.2 |
| Count | 117 | 8 | 10 | 41 | 32 | 0 | 204 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 154 | 111 |

* Public Only



Superintendent
Matthew Thompson
 700 Woodford Dr
 Mount Sterling, KY 40353
 Phone: (859) 497-8760

Elementary

Middle

High

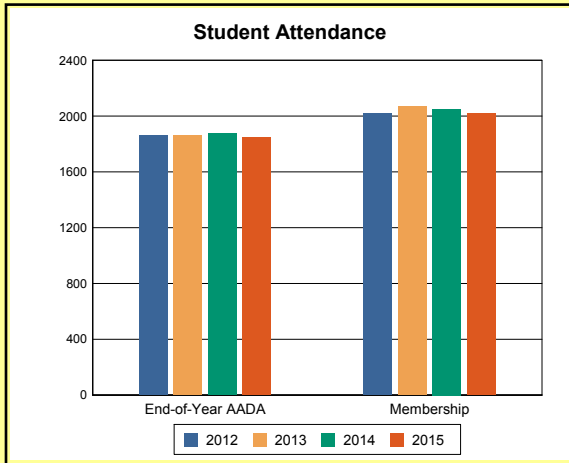
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 80.3 | 24.1 | 54.4 | 16.3 | 62.2 | 24.9 | | | | | 65.3 |
| Middle | 85.4 | 23.9 | 57.6 | 16.1 | 67.2 | 18.8 | 48.3 | 7.7 | | | 66.5 |
| High | 62.7 | 12.5 | 39.2 | 7.8 | 53.2 | 10.6 | 90.3 | 18.1 | 95.6 | 19.1 | 68.1 |
| District Average | | | | | | | | | | | 66.6 |

Morgan County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 1,864 | 1,858 | 1,876 | 1,848 |
| Membership | 2,021 | 2,071 | 2,051 | 2,022 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 175 | 0 | 1,108 | 1,167 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 176 (55%) | 175 (55%) | 182 (56%) |
| Certified Personnel | 147 (45%) | 143 (45%) | 145 (44%) |
| Number FTE Teachers | 125 | 121 | 123 |
| Pupil/Teacher Ratio | 16.6 | 17.0 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 67.7% | 80.8% | 81.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,816 | \$47,358 | \$47,374 |
| Avg Extended | \$757 | \$771 | \$678 |
| Avg Extra Duty | \$384 | \$455 | \$456 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 2.5% | 4.9% |
| 1-5 | 8.0% | 7.5% | 8.1% |
| 6-10 | 22.4% | 17.4% | 14.7% |
| 11-20 | 50.5% | 50.5% | 53.0% |
| 21-25 | 9.4% | 14.7% | 14.5% |
| 26-30 | 8.8% | 5.0% | 4.1% |
| Over 30 | 0.8% | 2.5% | 0.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.6 | 14.8 | 14.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 5.6% | 5.8% | 12.1% |
| Rank II | 52.1% | 52.2% | 43.2% |
| Rank I | 42.3% | 42.0% | 44.6% |

Demographic Profile

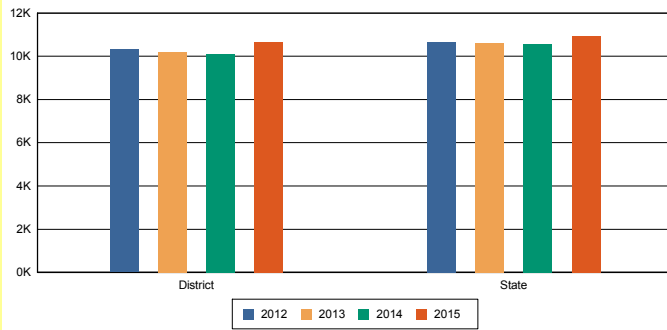
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (73%) | (75%) | (71%) | (73%) |
| Homeless | 162 (8%) | 69 (3%) | 156 (8%) | 101 (5%) |
| LEP | 2 -% | 2 -% | 1 -% | 0 (0%) |
| Migrant | 1 -% | 0 (0%) | 1 -% | 5 -% |
| Exceptional Child | 342 (17%) | 324 (16%) | 324 (16%) | 311 (15%) |
| Membership | | | | |
| Preschool | 2 -% | 4 -% | 3 -% | 2 -% |
| K-5 | 963 (48%) | 996 (48%) | 960 (47%) | 949 (47%) |
| 6-8 | 470 (23%) | 466 (22%) | 482 (23%) | 483 (24%) |
| 9-12 | 587 (29%) | 609 (29%) | 608 (30%) | 588 (29%) |
| Race | | | | |
| Cauc/White | 1,991 (99%) | 2,030 (98%) | 2,012 (98%) | 1,975 (98%) |
| Black | 16 (1%) | 25 (1%) | 27 (1%) | 27 (1%) |
| Hispanic | 7 -% | 6 -% | 4 -% | 5 -% |
| Other | 7 -% | 10 -% | 8 -% | 15 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (84%) | (87%) |
| Grads 4 Years | 130 | 114 | 125 | 137 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 5 | 4 | 3 | 0 |
| Alt Diploma | 5 | 0 | 7 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.6%) | (2.3%) | (3.3%) | (2.2%) |
| Dropouts | 10 | 14 | 21 | 13 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 142 | 119 | 104 | 98 |

Certified Salary Schedule

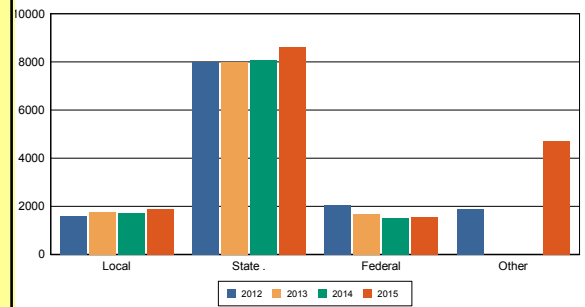
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,302 | \$34,302 | \$34,645 | \$34,992 |
| 10 Years | 38,575 | 38,575 | 38,961 | 39,351 |
| 20 Years | 43,866 | 43,867 | 44,306 | 44,750 |
| 30 Years | 47,391 | 47,391 | 47,865 | 48,344 |
| Rank II | | | | |
| 0 Years | 36,269 | 36,270 | 36,633 | 37,000 |
| 10 Years | 42,794 | 42,794 | 43,222 | 43,655 |
| 20 Years | 48,208 | 48,208 | 48,690 | 49,177 |
| 30 Years | 51,778 | 51,778 | 52,296 | 52,819 |
| Rank I | | | | |
| 0 Years | 39,896 | 39,897 | 40,296 | 40,699 |
| 10 Years | 46,887 | 46,888 | 47,357 | 47,831 |
| 20 Years | 51,860 | 51,861 | 52,380 | 52,904 |
| 30 Years | 57,146 | 57,147 | 57,718 | 58,296 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|--------------|
| Instruction | 53% | 52% | 51% | 51% |
| Instructional Support | 9% | 10% | 9% | 10% |
| District Admin Support | 3% | 3% | 2% | 3% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 12% | 12% | 12% | 12% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 8% | 8% | 8% | 7% |
| Fund Balance Percent | 41% | 16% | 13% | 76% |
| End-of-year Balance | \$5,564,595 | \$2,259,005 | \$1,847,007 | \$10,909,655 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 52.9 |
| Tangible Property Tax * | 52.9 |
| Motor Vehicle Tax * | 53.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$219,479 |
| SEEK Distribution | \$10,072,617 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 55.3% | 15.7 | 53.3% | 17.8 |
| Math | 14.2 | 31.2% | 16.7 | 24.0% | 18.0 | 30.7% |
| Reading | 13.7 | 30.6% | 16.4 | 40.7% | 18.8 | 40.7% |
| Science | 15.7 | 9.4% | 17.9 | 18.7% | 18.2 | |
| Composite | 14.4 | | 16.8 | | 18.3 | |
| Tested (#) | 166 | | 149 | | 148 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 93 | 89 | 87 |
| Number of Students | N/A | 56 | 59 | 48 |
| % of Exams 3 or Above | N/A | 11% | 19% | 22% |

Kindergarten Readiness

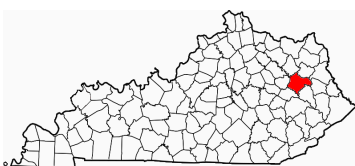
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.0 | 33.3 | 0.0 | 0.0 | 27.0 | 40.7 | 37.6 |
| Count | 11 | 4 | 0 | 0 | 10 | 25 | 54 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 75 | 47 |

* Public Only



Superintendent

Deatrah Barnett
212 University Drive
West Liberty, KY 41472
Phone: (606) 743-8002

Elementary

Middle

High

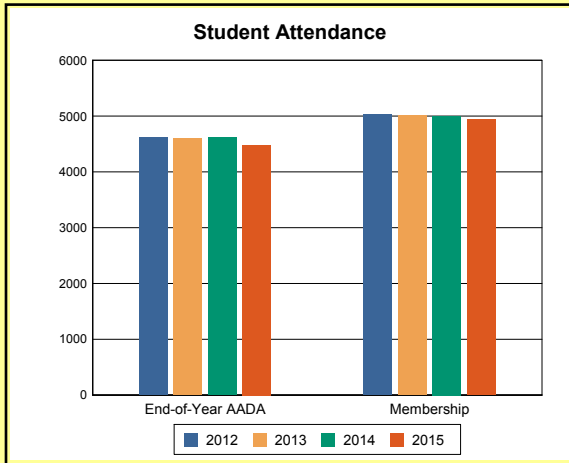
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 81.3 | 24.4 | 57.2 | 17.2 | 71.1 | 28.4 | | | | | 70.0 |
| Middle | 62.8 | 17.6 | 37.0 | 10.4 | 54.5 | 15.3 | 39.5 | 6.3 | | | 49.6 |
| High | 61.1 | 12.2 | 36.2 | 7.2 | 49.7 | 9.9 | 97.1 | 19.4 | 84.1 | 16.8 | 65.5 |
| District Average | | | | | | | | | | | 61.7 |

Muhlenberg County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 4,622 | 4,601 | 4,623 | 4,480 |
| Membership | 5,028 | 5,013 | 5,001 | 4,935 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,070 | 1,100 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 422 (48%) | 424 (48%) | 421 (48%) |
| Certified Personnel | 454 (52%) | 454 (52%) | 451 (52%) |
| Number FTE Teachers | 383 | 381 | 379 |
| Pupil/Teacher Ratio | 13.1 | 13.1 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 78.9% | 82.3% | 86.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,864 | \$49,576 | \$50,560 |
| Avg Extended | \$457 | \$499 | \$361 |
| Avg Extra Duty | \$742 | \$764 | \$689 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 1.6% | 3.2% |
| 1-5 | 19.3% | 20.8% | 17.2% |
| 6-10 | 20.1% | 20.2% | 20.3% |
| 11-20 | 34.5% | 34.4% | 35.4% |
| 21-25 | 10.4% | 9.7% | 9.0% |
| 26-30 | 7.8% | 8.7% | 9.6% |
| Over 30 | 2.4% | 2.6% | 3.2% |
| Retired | 1.6% | 2.0% | 2.2% |
| Avg Years | 13.0 | 13.4 | 13.9 |
| Rank | | | |
| Rank IV | 0.5% | 0.3% | 0.3% |
| Rank III | 20.4% | 15.2% | 13.5% |
| Rank II | 48.0% | 54.7% | 55.2% |
| Rank I | 29.5% | 27.9% | 28.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (57%) | (57%) | (59%) |
| Homeless | 46 (1%) | 7 -% | 12 -% | 12 -% |
| LEP | 5 -% | 15 -% | 16 -% | 17 -% |
| Migrant | 1 -% | 4 -% | 8 -% | 7 -% |
| Exceptional Child | 653 (13%) | 645 (13%) | 645 (13%) | 638 (13%) |
| Membership | | | | |
| Preschool | 168 (3%) | 165 (3%) | 157 (3%) | 157 (3%) |
| K-5 | 2,335 (45%) | 2,290 (44%) | 2,243 (44%) | 2,197 (43%) |
| 6-8 | 1,205 (23%) | 1,233 (24%) | 1,160 (23%) | 1,160 (23%) |
| 9-12 | 1,485 (29%) | 1,488 (29%) | 1,590 (31%) | 1,569 (31%) |
| Race | | | | |
| Cauc/White | 4,641 (92%) | 4,585 (91%) | 4,541 (91%) | 4,472 (91%) |
| Black | 205 (4%) | 203 (4%) | 220 (4%) | 212 (4%) |
| Hispanic | 76 (2%) | 83 (2%) | 91 (2%) | 96 (2%) |
| Other | 106 (2%) | 142 (3%) | 149 (3%) | 155 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (89%) | (89%) |
| Grads 4 Years | 318 | 342 | 351 | 331 |
| Grads IEP | 0 | 1 | 2 | 1 |
| Grads 4+ | 1 | 72 | 60 | 79 |
| Alt Diploma | 12 | 1 | 6 | 8 |
| Adult GED | N/A | N/A | 2 | 2 |
| Dropout Rate | (1.2%) | (1.6%) | (1.5%) | (1.0%) |
| Dropouts | 18 | 25 | 24 | 16 |
| Discipline | | | | |
| Expulsions | 2 | 3 | 0 | 0 |
| Suspensions | 232 | 205 | 159 | 208 |

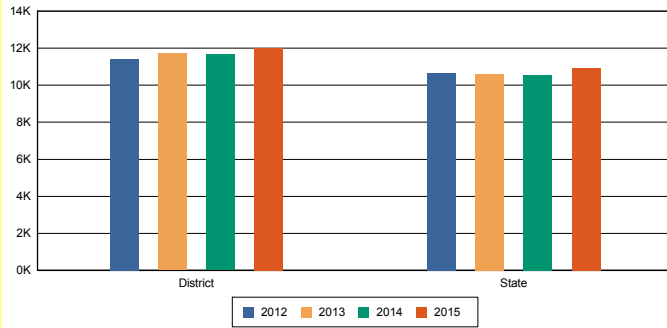
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,094 | \$36,455 | \$36,426 | \$36,790 |
| 10 Years | 46,381 | 46,845 | 46,807 | 47,275 |
| 20 Years | 48,804 | 49,292 | 49,252 | 49,745 |
| 30 Years | 49,471 | 49,966 | 49,926 | 50,425 |
| Rank II | | | | |
| 0 Years | 40,137 | 40,538 | 40,505 | 40,910 |
| 10 Years | 50,508 | 51,013 | 50,972 | 51,482 |
| 20 Years | 53,037 | 53,567 | 53,524 | 54,059 |
| 30 Years | 53,786 | 54,324 | 54,280 | 54,823 |
| Rank I | | | | |
| 0 Years | 44,146 | 44,587 | 44,551 | 44,997 |
| 10 Years | 54,773 | 55,321 | 55,277 | 55,830 |
| 20 Years | 57,303 | 57,876 | 57,830 | 58,408 |
| 30 Years | 58,116 | 58,697 | 58,650 | 59,237 |

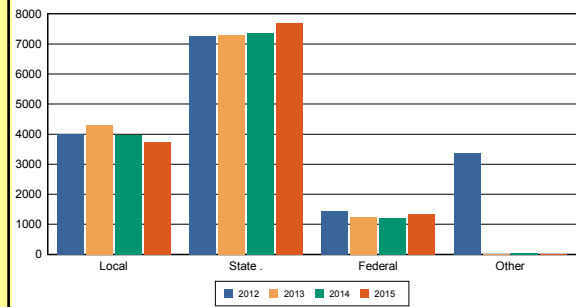
Muhlenberg County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|-------------|-------------|-------------|
| Instruction | 63% | 63% | 63% | 63% |
| Instructional Support | 5% | 5% | 5% | 5% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 9% | 10% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 5% | 6% | 5% | 5% |
| Fund Balance Percent | 26% | 9% | 8% | 11% |
| End-of-year Balance | \$10,363,707 | \$3,831,941 | \$3,319,425 | \$4,360,938 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.7 |
| Tangible Property Tax * | 49.7 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 47.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$341,727 |
| SEEK Distribution | \$21,329,441 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.6 | 63.6% | 15.4 | 56.0% | 17.9 |
| Math | 15.2 | 36.0% | 16.1 | 18.5% | 18.0 | 31.7% |
| Reading | 14.8 | 45.5% | 15.9 | 37.7% | 18.8 | 39.5% |
| Science | 16.6 | 16.3% | 17.2 | 13.3% | 18.7 | |
| Composite | 15.4 | | 16.3 | | 18.5 | |
| Tested (#) | 435 | | 421 | | 353 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 76 | 42 | 64 |
| Number of Students | N/A | 67 | 40 | 47 |
| % of Exams 3 or Above | N/A | 46% | 36% | 52% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 37.6 | 39.2 | 56.1 | 61.3 | 38.4 | 23.1 | 40.2 |
| Count | 61 | 39 | 24 | 51 | 79 | 3 | 138 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 235 | 197 |

* Public Only



Superintendent

Randy McCarty
510 W Main St
Powderly, KY 42367
Phone: (270) 338-2871

Elementary

Middle

High

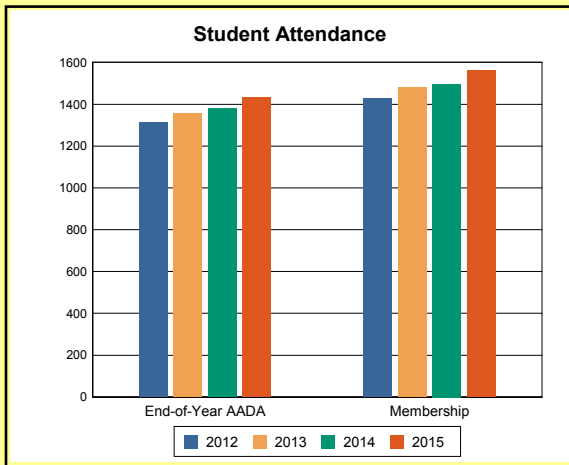
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.5 | 22.1 | 46.7 | 14.0 | 58.2 | 23.3 | | | | | 59.4 |
| Middle | 69.5 | 19.5 | 41.2 | 11.5 | 58.8 | 16.5 | 49.1 | 7.9 | | | 55.4 |
| High | 57.3 | 11.5 | 31.9 | 6.4 | 44.9 | 9.0 | 80.8 | 16.2 | 89.7 | 17.9 | 61.0 |
| District Average | | | | | | | | | | | 58.6 |

Murray Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,314 | 1,355 | 1,382 | 1,431 |
| Membership | 1,427 | 1,481 | 1,497 | 1,559 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 174 | 0 | 1,088 | 1,102 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 154 (57%) | 159 (58%) | 164 (57%) |
| Certified Personnel | 117 (43%) | 115 (42%) | 124 (43%) |
| Number FTE Teachers | 99 | 99 | 104 |
| Pupil/Teacher Ratio | 15.0 | 15.2 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 82.8% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,803 | \$48,407 | \$48,614 |
| Avg Extended | \$135 | \$137 | \$76 |
| Avg Extra Duty | \$1,069 | \$1,111 | \$1,080 |
| Years of Experience | | | |
| 0 (New) | 2.2% | 3.8% | 4.8% |
| 1-5 | 23.8% | 19.1% | 22.2% |
| 6-10 | 24.4% | 21.3% | 21.0% |
| 11-20 | 34.5% | 36.5% | 37.5% |
| 21-25 | 7.1% | 9.1% | 7.7% |
| 26-30 | 7.1% | 7.1% | 4.8% |
| Over 30 | 1.0% | 3.0% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.0 | 12.9 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.2% | 15.9% | 19.2% |
| Rank II | 64.6% | 63.8% | 57.7% |
| Rank I | 16.2% | 20.3% | 23.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (39%) | (40%) | (41%) | (42%) |
| Homeless | 46 (3%) | 34 (2%) | 1 (-) | 0 (0%) |
| LEP | 43 (3%) | 45 (3%) | 51 (3%) | 62 (4%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-) |
| Exceptional Child | 173 (12%) | 182 (12%) | 182 (12%) | 176 (11%) |
| Membership | | | | |
| Preschool | 51 (3%) | 47 (3%) | 56 (4%) | 43 (3%) |
| K-5 | 641 (43%) | 701 (46%) | 735 (47%) | 760 (48%) |
| 6-8 | 348 (24%) | 333 (22%) | 331 (21%) | 346 (22%) |
| 9-12 | 438 (30%) | 447 (29%) | 430 (28%) | 450 (28%) |
| Race | | | | |
| Cauc/White | 1,159 (81%) | 1,210 (82%) | 1,226 (82%) | 1,246 (80%) |
| Black | 132 (9%) | 123 (8%) | 108 (7%) | 119 (8%) |
| Hispanic | 46 (3%) | 53 (4%) | 59 (4%) | 69 (4%) |
| Other | 90 (6%) | 95 (6%) | 104 (7%) | 125 (8%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (97%) | (98%) |
| Grads 4 Years | 108 | 107 | 99 | 87 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (-) | (-) | (-) |
| Dropouts | 0 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 40 | 46 | 26 | 35 |

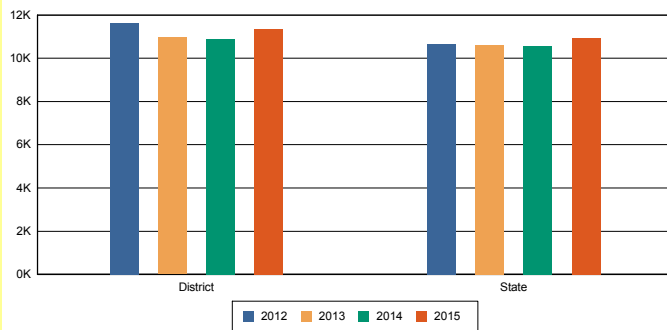
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,010 | \$36,010 | \$36,010 | \$36,370 |
| 10 Years | 45,501 | 45,501 | 45,501 | 45,956 |
| 20 Years | 48,013 | 48,013 | 48,013 | 48,494 |
| 30 Years | 48,013 | 48,013 | 48,013 | 48,494 |
| Rank II | | | | |
| 0 Years | 40,059 | 40,059 | 40,059 | 40,460 |
| 10 Years | 49,500 | 49,500 | 49,500 | 49,995 |
| 20 Years | 53,079 | 53,079 | 53,079 | 53,610 |
| 30 Years | 53,079 | 53,079 | 53,079 | 53,610 |
| Rank I | | | | |
| 0 Years | 44,183 | 44,183 | 44,183 | 44,625 |
| 10 Years | 53,840 | 53,840 | 53,840 | 54,379 |
| 20 Years | 57,781 | 57,781 | 57,781 | 58,359 |
| 30 Years | 57,781 | 57,781 | 57,781 | 58,359 |

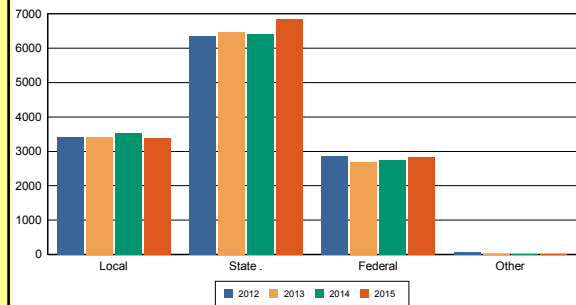
Murray Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 66% | 68% | 68% | 69% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 3% | 2% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 7% | 7% | 7% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 6% | 6% | 6% | 5% |
| Fund Balance Percent | 39% | 40% | 36% | 34% |
| End-of-year Balance | \$4,045,985 | \$3,825,721 | \$3,508,384 | \$3,488,909 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 59.8 |
| Tangible Property Tax * | 59.8 |
| Motor Vehicle Tax * | 54.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 75.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$360,871 |
| SEEK Distribution | \$5,791,479 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 17.0 | 82.2% | 19.2 | 82.3% | 22.1 |
| Math | 17.7 | 62.6% | 20.0 | 54.0% | 22.0 | 66.7% |
| Reading | 16.2 | 64.5% | 18.4 | 61.1% | 21.9 | 64.3% |
| Science | 17.9 | 29.0% | 20.1 | 46.0% | 21.7 | |
| Composite | 17.3 | | 19.5 | | 22.0 | |
| Tested (#) | 106 | | 112 | | 126 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 192 | 215 | 246 |
| Number of Students | N/A | 78 | 92 | 109 |
| % of Exams 3 or Above | N/A | 59% | 51% | 55% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.8 | 0.0 | 69.1 | 58.3 | 63.4 | 0.0 | 60.3 |
| Count | 28 | 0 | 57 | 8 | 46 | 0 | 93 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 55 | 32 |

* Public Only



Superintendent

Robert Rogers
208 S 13th St
Murray, KY 42071
Phone: (270) 753-4363

Elementary

Middle

High

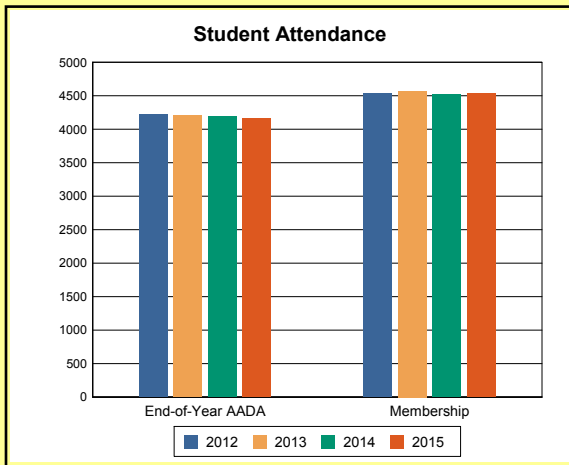
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 88.2 | 26.5 | 52.7 | 15.8 | 55.9 | 22.4 | | | | | 64.7 |
| 95.5 | 26.7 | 57.5 | 16.1 | 70.6 | 19.8 | 68.2 | 10.9 | | | 73.5 |
| 85.9 | 17.2 | 49.5 | 9.9 | 63.0 | 12.6 | 100.0 | 20.0 | 98.0 | 19.6 | 79.3 |
| District Average | | | | | | | | | | 72.5 |

Nelson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 9 | 9 | 9 |
| EOY AADA * | 4,225 | 4,201 | 4,192 | 4,161 |
| Membership | 4,542 | 4,571 | 4,527 | 4,537 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,102 | 1,175 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 309 (49%) | 316 (50%) | 312 (49%) |
| Certified Personnel | 322 (51%) | 315 (50%) | 324 (51%) |
| Number FTE Teachers | 272 | 263 | 273 |
| Pupil/Teacher Ratio | 16.8 | 17.2 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 84.1% | 81.2% |
| Teacher Pay | | | |
| Avg Salary | \$50,464 | \$50,359 | \$50,347 |
| Avg Extended | \$344 | \$290 | \$365 |
| Avg Extra Duty | \$880 | \$847 | \$634 |
| Years of Experience | | | |
| 0 (New) | 5.2% | 5.0% | 8.6% |
| 1-5 | 14.8% | 18.2% | 19.6% |
| 6-10 | 19.5% | 17.1% | 15.7% |
| 11-20 | 38.1% | 36.5% | 34.5% |
| 21-25 | 15.8% | 15.2% | 11.7% |
| 26-30 | 3.7% | 5.3% | 8.1% |
| Over 30 | 2.9% | 2.7% | 1.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.2 | 13.2 | 12.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.9% | 14.1% | 16.5% |
| Rank II | 54.3% | 57.6% | 56.2% |
| Rank I | 29.8% | 28.3% | 27.3% |

Demographic Profile

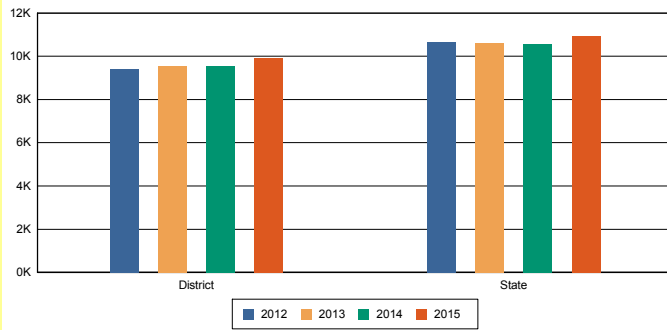
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (52%) | (51%) | (51%) | (53%) |
| Homeless | 14 -% | 15 -% | 14 -% | 16 -% |
| LEP | 9 -% | 31 (1%) | 27 (1%) | 17 -% |
| Migrant | 12 -% | 5 -% | 3 -% | 1 -% |
| Exceptional Child | 575 (13%) | 572 (13%) | 572 (13%) | 576 (13%) |
| Membership | | | | |
| Preschool | 120 (3%) | 106 (2%) | 138 (3%) | 118 (3%) |
| K-5 | 1,942 (42%) | 1,986 (42%) | 1,928 (41%) | 1,889 (41%) |
| 6-8 | 1,151 (25%) | 1,058 (23%) | 1,019 (22%) | 1,034 (22%) |
| 9-12 | 1,444 (31%) | 1,523 (33%) | 1,578 (34%) | 1,608 (35%) |
| Race | | | | |
| Cauc/White | 4,318 (95%) | 4,316 (94%) | 4,260 (94%) | 4,245 (94%) |
| Black | 66 (1%) | 78 (2%) | 71 (2%) | 75 (2%) |
| Hispanic | 92 (2%) | 99 (2%) | 122 (3%) | 129 (3%) |
| Other | 66 (1%) | 78 (2%) | 74 (2%) | 88 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (88%) | (94%) |
| Grads 4 Years | 301 | 326 | 352 | 342 |
| Grads IEP | 0 | 4 | 0 | 3 |
| Grads 4+ | 13 | 1 | 3 | 8 |
| Alt Diploma | 5 | 3 | 0 | 0 |
| Adult GED | N/A | N/A | 4 | 0 |
| Dropout Rate | (1.5%) | (1.7%) | (1.4%) | (1.1%) |
| Dropouts | 22 | 27 | 23 | 18 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 401 | 441 | 401 | 414 |

Certified Salary Schedule

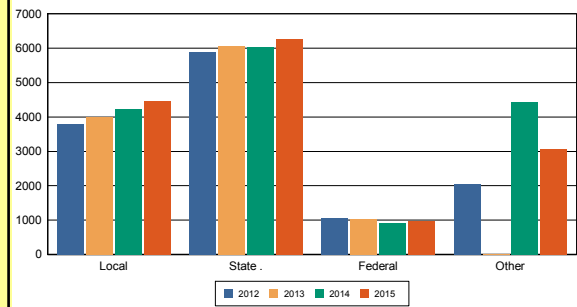
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,561 | \$36,561 | \$36,561 | \$36,927 |
| 10 Years | 45,566 | 45,566 | 45,566 | 46,022 |
| 20 Years | 51,286 | 51,286 | 51,286 | 51,799 |
| 30 Years | 53,175 | 53,175 | 53,175 | 53,707 |
| Rank II | | | | |
| 0 Years | 40,110 | 40,110 | 40,110 | 40,511 |
| 10 Years | 49,664 | 49,664 | 49,664 | 50,161 |
| 20 Years | 55,591 | 55,591 | 55,591 | 56,147 |
| 30 Years | 57,478 | 57,478 | 57,478 | 58,053 |
| Rank I | | | | |
| 0 Years | 44,412 | 44,412 | 44,412 | 44,856 |
| 10 Years | 53,682 | 53,682 | 53,682 | 54,218 |
| 20 Years | 60,176 | 60,176 | 60,176 | 60,778 |
| 30 Years | 62,066 | 62,066 | 62,066 | 62,687 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 54% | 54% | 55% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 8% | 9% | 9% |
| End-of-year Balance | \$3,158,014 | \$2,472,332 | \$2,828,765 | \$2,987,686 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 71.4 |
| Tangible Property Tax * | 71.4 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$534,508 |
| SEEK Distribution | \$15,621,604 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 65.1% | 16.5 | 67.6% | 19.5 |
| Math | 14.9 | 31.7% | 17.0 | 27.8% | 19.0 | 39.6% |
| Reading | 14.2 | 40.3% | 16.5 | 46.1% | 19.9 | 49.2% |
| Science | 16.4 | 14.6% | 18.0 | 23.7% | 19.5 | |
| Composite | 15.2 | | 17.2 | | 19.6 | |
| Tested (#) | 312 | | 407 | | 427 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 185 | 215 | 330 |
| Number of Students | N/A | 135 | 150 | 231 |
| % of Exams 3 or Above | N/A | 52% | 53% | 46% |

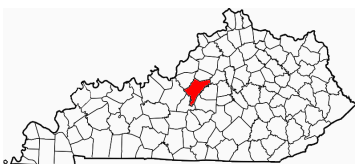
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.6 | 44.4 | 83.3 | 76.2 | 39.1 | 0.0 | 50.8 |
| Count | 58 | 9 | 37 | 16 | 19 | 0 | 139 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 85 | --- | --- |

* Public Only



Superintendent

Anthony Orr
288 Wildcat Ln
Bardstown, KY 40004
Phone: (502) 349-7000

Elementary

Middle

High

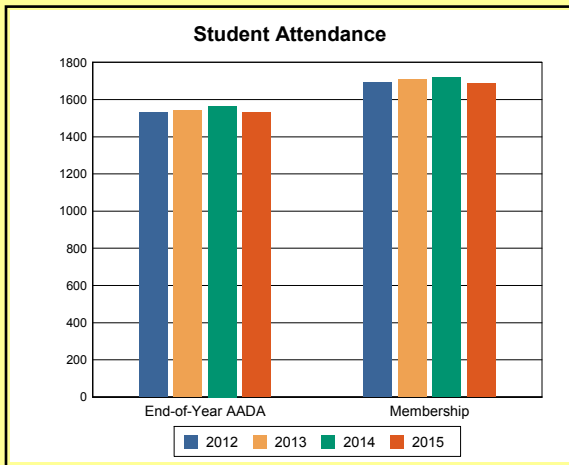
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.4 | 19.6 | 38.9 | 11.7 | 55.5 | 22.2 | | | | | 53.5 |
| Middle | 65.1 | 18.2 | 34.4 | 9.6 | 63.5 | 17.8 | 46.4 | 7.4 | | | 53.0 |
| High | 65.8 | 13.2 | 40.3 | 8.1 | 62.7 | 12.5 | 88.7 | 17.7 | 91.5 | 18.3 | 69.8 |
| District Average | | | | | | | | | | | 58.8 |

Newport Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,529 | 1,539 | 1,565 | 1,532 |
| Membership | 1,692 | 1,709 | 1,720 | 1,686 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 171 | 0 | 1,112 | 1,112 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 118 (44%) | 117 (42%) | 115 (40%) |
| Certified Personnel | 153 (56%) | 163 (58%) | 175 (60%) |
| Number FTE Teachers | 127 | 141 | 150 |
| Pupil/Teacher Ratio | 13.5 | 12.2 | 11.3 |
| Salary & Benefits as % of GF Expenditures | 85.4% | 84.5% | 83.8% |
| Teacher Pay | | | |
| Avg Salary | \$50,416 | \$48,306 | \$47,583 |
| Avg Extended | \$83 | \$91 | \$194 |
| Avg Extra Duty | \$614 | \$411 | \$359 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 10.0% | 18.2% |
| 1-5 | 23.6% | 25.3% | 27.8% |
| 6-10 | 17.3% | 19.2% | 15.2% |
| 11-20 | 26.0% | 22.0% | 20.7% |
| 21-25 | 13.4% | 10.7% | 6.0% |
| 26-30 | 9.5% | 7.8% | 8.0% |
| Over 30 | 4.7% | 3.6% | 4.0% |
| Retired | 0.8% | 1.4% | 0.0% |
| Avg Years | 13.2 | 11.5 | 10.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.5% | 29.2% | 37.1% |
| Rank II | 55.1% | 50.2% | 44.9% |
| Rank I | 23.6% | 19.2% | 18.1% |

Demographic Profile

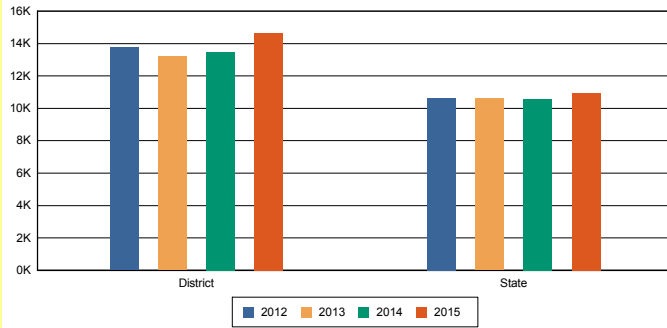
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-----------|
| Free & Reduced Lunch | (80%) | (89%) | (87%) | (87%) |
| Homeless | 188 (11%) | 280 (16%) | 264 (15%) | 191 (11%) |
| LEP | 39 (2%) | 59 (3%) | 73 (4%) | 86 (5%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 235 (14%) | 234 (14%) | 234 (14%) | 221 (13%) |
| Membership | | | | |
| Preschool | 69 (4%) | 66 (4%) | 53 (3%) | 52 (3%) |
| K-5 | 921 (52%) | 922 (52%) | 928 (52%) | 869 (50%) |
| 6-8 | 362 (21%) | 364 (21%) | 391 (22%) | 403 (23%) |
| 9-12 | 409 (23%) | 423 (24%) | 401 (23%) | 412 (24%) |
| Race | | | | |
| Cauc/White | 1,162 (69%) | 1,109 (65%) | 1,049 (61%) | 994 (59%) |
| Black | 227 (13%) | 276 (16%) | 274 (16%) | 295 (18%) |
| Hispanic | 83 (5%) | 101 (6%) | 143 (8%) | 153 (9%) |
| Other | 220 (13%) | 223 (13%) | 254 (15%) | 244 (14%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (86%) | (92%) |
| Grads 4 Years | 97 | 92 | 91 | 80 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 1 |
| Alt Diploma | 0 | 0 | 2 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.6%) | (2.1%) | (2.4%) | (1.6%) |
| Dropouts | 16 | 9 | 10 | 7 |
| Discipline | | | | |
| Expulsions | 12 | 9 | 6 | 7 |
| Suspensions | 941 | 978 | 1,005 | 889 |

Certified Salary Schedule

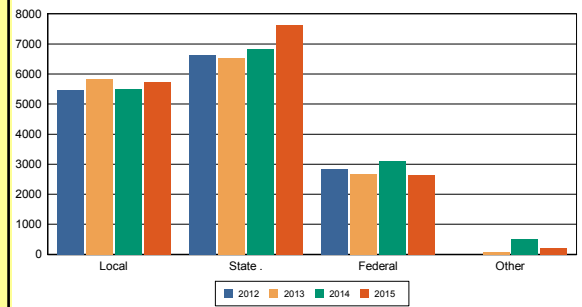
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,502 | \$36,502 | \$36,502 | \$36,867 |
| 10 Years | 41,541 | 41,541 | 41,541 | 41,956 |
| 20 Years | 41,541 | 41,541 | 41,541 | 42,057 |
| 30 Years | 41,541 | 41,541 | 41,541 | 42,057 |
| Rank II | | | | |
| 0 Years | 40,469 | 40,469 | 40,469 | 40,874 |
| 10 Years | 45,917 | 45,917 | 45,917 | 46,376 |
| 20 Years | 56,711 | 56,711 | 56,711 | 57,278 |
| 30 Years | 65,202 | 65,202 | 65,202 | 65,854 |
| Rank I | | | | |
| 0 Years | 44,163 | 44,163 | 44,163 | 44,605 |
| 10 Years | 50,225 | 50,225 | 50,225 | 50,727 |
| 20 Years | 61,015 | 61,015 | 61,015 | 61,625 |
| 30 Years | 70,408 | 70,408 | 70,408 | 71,112 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 58% | 59% | 60% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 6% | 6% | 6% | 6% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 3% | 4% | 4% | 3% |
| Plant Operations | 10% | 10% | 9% | 10% |
| Transportation | 3% | 2% | 2% | 2% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 22% | 29% | 32% | 28% |
| End-of-year Balance | \$3,084,163 | \$4,198,185 | \$4,681,043 | \$4,396,725 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 97.7 |
| Tangible Property Tax * | 97.7 |
| Motor Vehicle Tax * | 99.3 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 96.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$515,027 |
| SEEK Distribution | \$6,153,537 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.2 | 32.6% | 13.7 | 36.4% | 15.1 |
| Math | 13.4 | 23.3% | 14.6 | 11.8% | 16.5 | 21.1% |
| Reading | 12.7 | 16.3% | 14.0 | 19.1% | 16.2 | 22.0% |
| Science | 15.3 | 2.3% | 16.3 | 9.1% | 15.6 | |
| Composite | 13.5 | | 14.8 | | 15.9 | |
| Tested (#) | 127 | | 109 | | 107 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 47 | 74 | 82 |
| Number of Students | N/A | 23 | 35 | 43 |
| % of Exams 3 or Above | N/A | 23% | 11% | 4% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 34.8 | 53.8 | 57.1 | 61.9 | 34.1 | 0.0 | 39.7 |
| Count | 16 | 28 | 12 | 13 | 16 | 0 | 64 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 27 | 15 |

* Public Only



Superintendent

Kelly Middleton
30 W. 8th Street
Newport, KY 41071
Phone: (859) 292-3004

Elementary

Middle

High

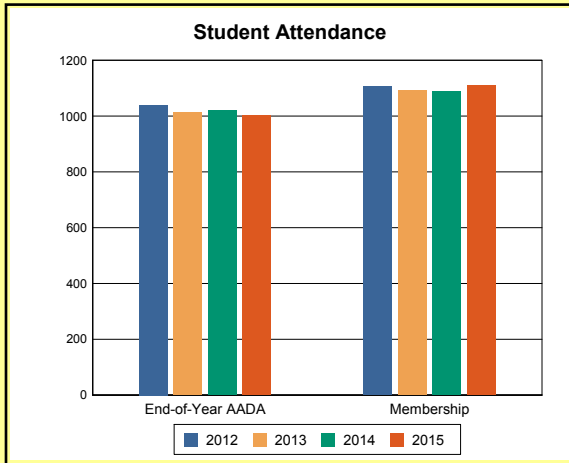
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 48.0 | 14.4 | 24.0 | 7.2 | 48.5 | 19.4 | | | | | 41.0 |
| Middle | 47.9 | 13.4 | 23.0 | 6.4 | 53.2 | 14.9 | 23.6 | 3.8 | | | 38.5 |
| High | 41.5 | 8.3 | 23.2 | 4.6 | 46.3 | 9.3 | 85.5 | 17.1 | 85.8 | 17.2 | 56.5 |
| District Average | | | | | | | | | | | 45.3 |

Nicholas County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,041 | 1,012 | 1,021 | 1,002 |
| Membership | 1,105 | 1,092 | 1,090 | 1,111 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 165 | 10 | 1,108 | 1,111 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 73 (48%) | 73 (48%) | 71 (47%) |
| Certified Personnel | 79 (52%) | 80 (52%) | 81 (53%) |
| Number FTE Teachers | 68 | 69 | 69 |
| Pupil/Teacher Ratio | 16.1 | 15.8 | 16.1 |
| Salary & Benefits as % of GF Expenditures | 85.2% | 84.5% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$43,659 | \$44,485 | \$45,480 |
| Avg Extended | \$162 | \$162 | \$172 |
| Avg Extra Duty | \$846 | \$746 | \$688 |
| Years of Experience | | | |
| 0 (New) | 2.9% | 2.9% | 10.1% |
| 1-5 | 29.4% | 23.2% | 18.8% |
| 6-10 | 16.2% | 23.2% | 21.7% |
| 11-20 | 30.9% | 30.4% | 29.0% |
| 21-25 | 14.7% | 11.6% | 13.0% |
| 26-30 | 4.4% | 7.3% | 5.8% |
| Over 30 | 1.5% | 1.5% | 1.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.7 | 12.7 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.1% | 15.9% | 13.0% |
| Rank II | 61.8% | 66.7% | 68.1% |
| Rank I | 16.2% | 17.4% | 18.8% |

Demographic Profile

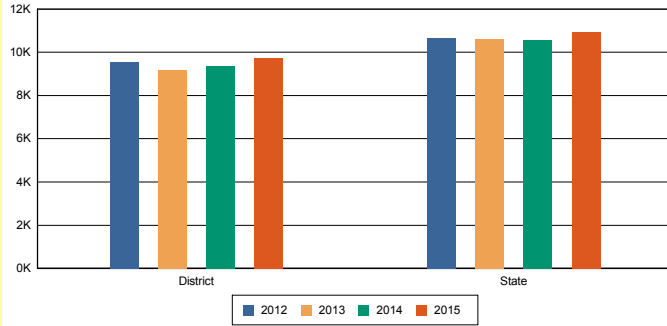
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (62%) | (64%) | (65%) |
| Homeless | 8 (1%) | 6 (1%) | 32 (3%) | 249 (22%) |
| LEP | 1 (-%) | 2 (-%) | 2 (-%) | 3 (-%) |
| Migrant | 35 (3%) | 44 (4%) | 47 (4%) | 40 (4%) |
| Exceptional Child | 132 (12%) | 124 (11%) | 124 (11%) | 123 (11%) |
| Membership | | | | |
| Preschool | 32 (3%) | 32 (3%) | 34 (3%) | 32 (3%) |
| K-5 | 539 (47%) | 525 (47%) | 512 (46%) | 518 (45%) |
| 6-8 | 262 (23%) | 277 (25%) | 270 (24%) | 263 (23%) |
| 9-12 | 304 (27%) | 290 (26%) | 308 (27%) | 330 (29%) |
| Race | | | | |
| Cauc/White | 1,046 (95%) | 1,029 (94%) | 1,019 (93%) | 1,045 (94%) |
| Black | 5 (-%) | 3 (-%) | 2 (-%) | 4 (-%) |
| Hispanic | 38 (3%) | 42 (4%) | 51 (5%) | 44 (4%) |
| Other | 16 (1%) | 18 (2%) | 18 (2%) | 18 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (97%) | (91%) |
| Grads 4 Years | 74 | 69 | 55 | 66 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.0%) | (-%) | (-%) |
| Dropouts | 1 | 0 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 195 | 251 | 223 | 198 |

Certified Salary Schedule

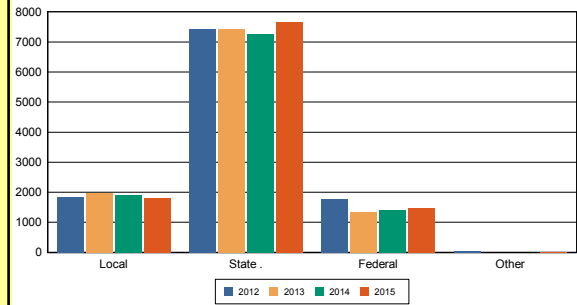
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,304 | \$33,304 | \$33,304 | \$34,310 |
| 10 Years | 41,913 | 41,913 | 41,913 | 43,179 |
| 20 Years | 44,073 | 44,073 | 44,073 | 45,404 |
| 30 Years | 47,923 | 47,923 | 47,923 | 49,370 |
| Rank II | | | | |
| 0 Years | 36,426 | 36,426 | 36,426 | 37,527 |
| 10 Years | 45,747 | 45,747 | 45,747 | 47,129 |
| 20 Years | 48,093 | 48,093 | 48,093 | 49,546 |
| 30 Years | 51,732 | 51,732 | 51,732 | 53,295 |
| Rank I | | | | |
| 0 Years | 40,396 | 40,396 | 40,396 | 41,616 |
| 10 Years | 49,509 | 49,509 | 49,509 | 51,004 |
| 20 Years | 51,675 | 51,675 | 51,675 | 53,236 |
| 30 Years | 55,525 | 55,525 | 55,525 | 57,202 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 57% | 56% | 56% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 7% | 6% | 7% | 7% |
| School Admin Support | 5% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 28% | 33% | 31% | 27% |
| End-of-year Balance | \$1,904,536 | \$2,126,504 | \$2,051,234 | \$1,884,864 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.5 |
| Tangible Property Tax * | 38.7 |
| Motor Vehicle Tax * | 55.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 53.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$280,945 |
| SEEK Distribution | \$4,945,330 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.5 | 51.1% | 15.4 | 60.6% | 17.8 |
| Math | 13.9 | 21.7% | 16.1 | 15.2% | 17.7 | 21.8% |
| Reading | 13.7 | 28.3% | 15.8 | 33.3% | 19.5 | 43.6% |
| Science | 15.7 | 5.4% | 17.2 | 19.2% | 19.1 | |
| Composite | 14.3 | | 16.3 | | 18.6 | |
| Tested (#) | 90 | | 98 | | 76 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 19 | 15 | 14 |
| Number of Students | N/A | 12 | 15 | 14 |
| % of Exams 3 or Above | N/A | 32% | 33% | 50% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.2 | 42.2 |
| Count | 0 | 0 | 0 | 0 | 0 | 38 | 38 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 25 | 24 |

* Public Only



Superintendent

Marty Feltner
395 West Main St.
Carlisle, KY 40311
Phone: (859) 289-3770

Elementary

Middle

High

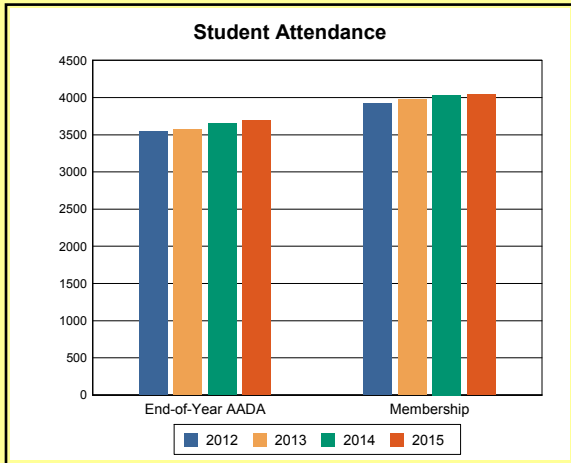
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.2 | 19.3 | 33.1 | 9.9 | 60.6 | 24.2 | | | | | 53.4 |
| Middle | 68.7 | 19.2 | 41.0 | 11.5 | 74.3 | 20.8 | 33.7 | 5.4 | | | 56.9 |
| High | 65.6 | 13.1 | 40.8 | 8.2 | 57.8 | 11.6 | 71.9 | 14.4 | 98.2 | 19.6 | 66.9 |
| District Average | | | | | | | | | | | 59.1 |

Ohio County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,543 | 3,573 | 3,652 | 3,689 |
| Membership | 3,924 | 3,976 | 4,034 | 4,043 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 0 | 1,099 | 1,188 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 344 (54%) | 331 (53%) | 332 (53%) |
| Certified Personnel | 293 (46%) | 289 (47%) | 294 (47%) |
| Number FTE Teachers | 251 | 250 | 253 |
| Pupil/Teacher Ratio | 15.8 | 16.2 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 84.8% | 82.8% | 84.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,039 | \$47,697 | \$47,745 |
| Avg Extended | \$235 | \$339 | \$265 |
| Avg Extra Duty | \$439 | \$596 | \$589 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 4.8% | 7.8% |
| 1-5 | 26.6% | 21.6% | 22.5% |
| 6-10 | 20.3% | 23.2% | 21.7% |
| 11-20 | 33.4% | 33.2% | 31.6% |
| 21-25 | 8.8% | 9.6% | 11.1% |
| 26-30 | 5.2% | 5.7% | 3.6% |
| Over 30 | 1.2% | 1.2% | 1.2% |
| Retired | 0.6% | 0.6% | 0.6% |
| Avg Years | 11.2 | 11.6 | 11.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 1.2% |
| Rank III | 23.1% | 22.4% | 20.8% |
| Rank II | 45.7% | 47.3% | 50.2% |
| Rank I | 30.6% | 29.7% | 27.3% |

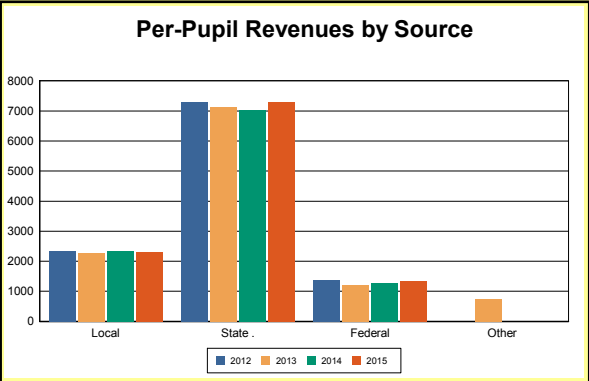
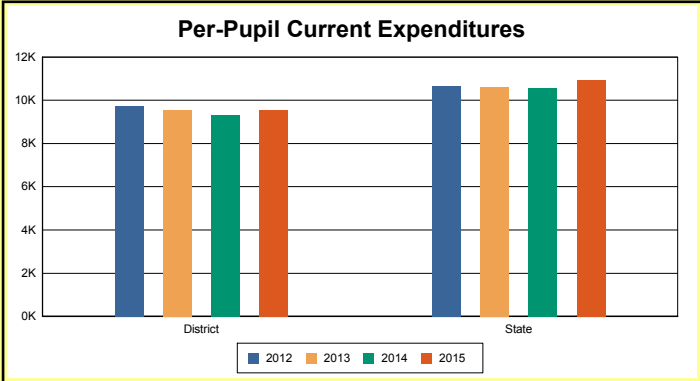
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (64%) | (64%) | (64%) |
| Homeless | 40 (1%) | 70 (2%) | 109 (3%) | 44 (1%) |
| LEP | 87 (2%) | 97 (2%) | 94 (2%) | 124 (3%) |
| Migrant | 80 (2%) | 54 (1%) | 36 (1%) | 45 (1%) |
| Exceptional Child | 439 (11%) | 416 (10%) | 416 (10%) | 458 (11%) |
| Membership | | | | |
| Preschool | 165 (4%) | 163 (4%) | 158 (4%) | 134 (3%) |
| K-5 | 1,949 (48%) | 2,015 (49%) | 2,036 (49%) | 2,050 (49%) |
| 6-8 | 902 (22%) | 898 (22%) | 927 (22%) | 871 (21%) |
| 9-12 | 1,069 (26%) | 1,059 (26%) | 1,067 (25%) | 1,119 (27%) |
| Race | | | | |
| Cauc/White | 3,657 (93%) | 3,684 (93%) | 3,705 (92%) | 3,684 (91%) |
| Black | 27 (1%) | 28 (1%) | 29 (1%) | 36 (1%) |
| Hispanic | 188 (5%) | 212 (5%) | 238 (6%) | 260 (6%) |
| Other | 52 (1%) | 52 (1%) | 62 (2%) | 63 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (88%) | (92%) | (94%) |
| Grads 4 Years | 262 | 245 | 259 | 257 |
| Grads IEP | 2 | 2 | 0 | 1 |
| Grads 4+ | 6 | 6 | 5 | 2 |
| Alt Diploma | 9 | 4 | 2 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.5%) | (2.3%) | (0.8%) | (0.5%) |
| Dropouts | 17 | 25 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 48 | 46 | 39 | 42 |

Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,519 | \$36,884 | \$37,253 | \$37,625 |
| 10 Years | 43,335 | 43,768 | 44,206 | 44,648 |
| 20 Years | 46,448 | 46,913 | 47,382 | 47,856 |
| 30 Years | 50,030 | 50,530 | 51,036 | 51,546 |
| Rank II | | | | |
| 0 Years | 38,058 | 38,439 | 38,823 | 39,212 |
| 10 Years | 47,335 | 47,808 | 48,286 | 48,769 |
| 20 Years | 51,204 | 51,716 | 52,233 | 52,755 |
| 30 Years | 54,821 | 55,369 | 55,923 | 56,482 |
| Rank I | | | | |
| 0 Years | 41,882 | 42,301 | 42,724 | 43,151 |
| 10 Years | 51,413 | 51,927 | 52,446 | 52,970 |
| 20 Years | 55,433 | 55,987 | 56,547 | 57,113 |
| 30 Years | 59,033 | 59,623 | 60,219 | 60,821 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 56% | 56% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 1% | 2% | 2% | 2% |
| School Admin Support | 6% | 5% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 10% | 13% | 21% | 26% |
| End-of-year Balance | \$2,487,302 | \$3,233,601 | \$5,290,026 | \$6,628,453 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.7 |
| Tangible Property Tax * | 47.7 |
| Motor Vehicle Tax * | 51.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$322,803 |
| SEEK Distribution | \$17,451,610 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 63.1% | 16.2 | 66.3% | 18.2 |
| Math | 15.3 | 35.4% | 17.2 | 28.1% | 18.5 | 35.2% |
| Reading | 13.9 | 36.6% | 16.2 | 38.5% | 18.8 | 40.9% |
| Science | 17.0 | 15.7% | 17.6 | 16.7% | 18.6 | |
| Composite | 15.3 | | 16.9 | | 18.7 | |
| Tested (#) | 268 | | 266 | | 277 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 102 | 104 | 138 |
| Number of Students | N/A | 69 | 60 | 79 |
| % of Exams 3 or Above | N/A | 34% | 32% | 33% |

Kindergarten Readiness

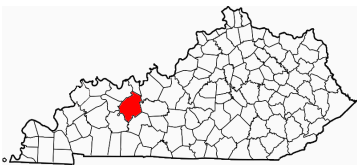
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 31.7 | 40.5 | 58.8 | 70.7 | 35.8 | 0.0 | 38.6 |
| Count | 48 | 15 | 10 | 30 | 25 | 0 | 117 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 153 | 68 |

* Public Only



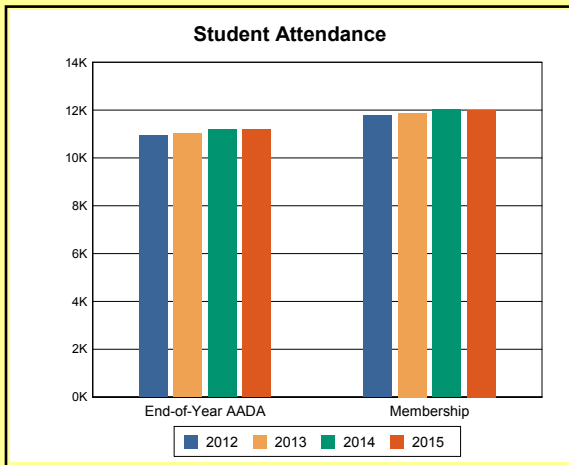
Superintendent
Scott Lewis
 315 E Union St
 Hartford, KY 42347
 Phone: (270) 298-3249

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.9 | 19.5 | 39.1 | 11.7 | 57.1 | 22.8 | | | | | 54.0 |
| Middle | 73.6 | 24.5 | 46.8 | 15.6 | 61.4 | 20.5 | | | | | 60.6 |
| High | 60.7 | 12.1 | 37.3 | 7.5 | 57.9 | 11.6 | 85.4 | 17.1 | 92.3 | 18.5 | 66.8 |
| District Average | | | | | | | | | | | 60.5 |

Oldham County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 17 | 17 | 18 | 16 |
| EOY AADA * | 10,947 | 11,020 | 11,176 | 11,201 |
| Membership | 11,766 | 11,879 | 12,017 | 12,008 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 5 | 1,069 | 1,189 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 810 (49%) | 765 (48%) | 731 (47%) |
| Certified Personnel | 857 (51%) | 835 (52%) | 833 (53%) |
| Number FTE Teachers | 725 | 709 | 706 |
| Pupil/Teacher Ratio | 16.4 | 16.9 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 86.6% | 85.7% | 87.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,074 | \$49,740 | \$50,468 |
| Avg Extended | \$98 | \$102 | \$114 |
| Avg Extra Duty | \$909 | \$826 | \$923 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 3.2% | 4.0% |
| 1-5 | 25.3% | 23.8% | 23.4% |
| 6-10 | 26.6% | 25.6% | 23.2% |
| 11-20 | 29.0% | 32.0% | 32.7% |
| 21-25 | 7.0% | 7.8% | 9.3% |
| 26-30 | 4.2% | 4.0% | 4.1% |
| Over 30 | 3.8% | 3.5% | 3.2% |
| Retired | 0.2% | 0.3% | 0.2% |
| Avg Years | 11.2 | 11.6 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.1% |
| Rank III | 17.6% | 16.0% | 15.5% |
| Rank II | 50.5% | 47.8% | 48.1% |
| Rank I | 31.7% | 36.0% | 36.2% |

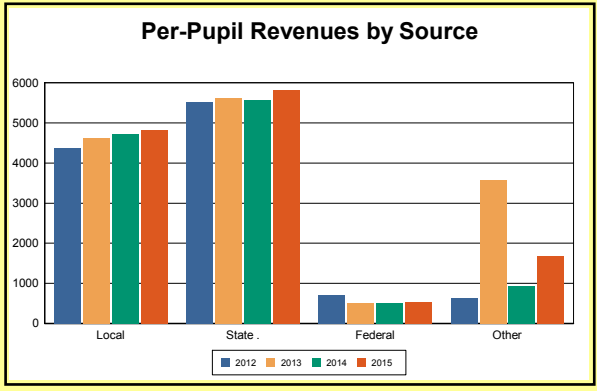
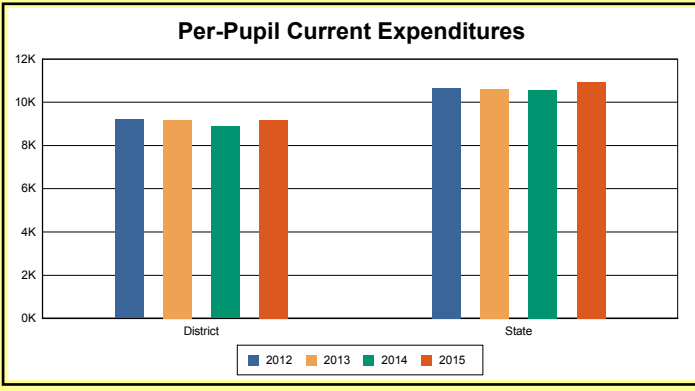
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (20%) | (19%) | (20%) | (20%) |
| Homeless | 146 (1%) | 171 (1%) | 147 (1%) | 34 -% |
| LEP | 246 (2%) | 248 (2%) | 268 (2%) | 273 (2%) |
| Migrant | 2 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,533 (13%) | 1,463 (12%) | 1,463 (12%) | 1,347 (11%) |
| Membership | | | | |
| Preschool | 223 (2%) | 213 (2%) | 185 (2%) | 217 (2%) |
| K-5 | 5,252 (44%) | 5,201 (43%) | 5,263 (43%) | 5,218 (43%) |
| 6-8 | 2,905 (24%) | 2,954 (24%) | 2,972 (24%) | 2,949 (24%) |
| 9-12 | 3,598 (30%) | 3,711 (31%) | 3,773 (31%) | 3,830 (31%) |
| Race | | | | |
| Cauc/White | 10,496 (89%) | 10,533 (89%) | 10,592 (88%) | 10,496 (87%) |
| Black | 333 (3%) | 316 (3%) | 295 (2%) | 280 (2%) |
| Hispanic | 495 (4%) | 540 (5%) | 594 (5%) | 637 (5%) |
| Other | 442 (4%) | 490 (4%) | 536 (4%) | 595 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (96%) | (96%) |
| Grads 4 Years | 821 | 828 | 881 | 938 |
| Grads IEP | 2 | 9 | 1 | 4 |
| Grads 4+ | 14 | 5 | 10 | 3 |
| Alt Diploma | 3 | 7 | 10 | 3 |
| Adult GED | N/A | N/A | 2 | 2 |
| Dropout Rate | (0.7%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 26 | 24 | 21 | 15 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 1 | 0 |
| Suspensions | 393 | 402 | 347 | 322 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,979 | \$35,154 | \$35,154 | \$35,506 |
| 10 Years | 44,419 | 44,641 | 44,641 | 45,087 |
| 20 Years | 50,742 | 50,996 | 50,996 | 51,506 |
| 30 Years | 56,183 | 56,464 | 56,464 | 57,029 |
| Rank II | | | | |
| 0 Years | 38,959 | 39,154 | 39,154 | 39,546 |
| 10 Years | 48,925 | 49,169 | 49,169 | 49,661 |
| 20 Years | 55,441 | 55,718 | 55,718 | 56,275 |
| 30 Years | 61,063 | 61,369 | 61,369 | 61,982 |
| Rank I | | | | |
| 0 Years | 43,769 | 43,988 | 43,988 | 44,428 |
| 10 Years | 53,864 | 54,133 | 54,133 | 54,674 |
| 20 Years | 60,466 | 60,768 | 60,768 | 61,376 |
| 30 Years | 66,308 | 66,639 | 66,639 | 67,306 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 61% | 61% | 61% | 62% |
| Instructional Support | 11% | 10% | 10% | 11% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 4% | 4% | 4% | 4% |
| Fund Balance Percent | 14% | 15% | 18% | 23% |
| End-of-year Balance | \$10,604,543 | \$11,979,391 | \$14,583,671 | \$18,809,164 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 76.5 |
| Tangible Property Tax * | 76.5 |
| Motor Vehicle Tax * | 64.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 80.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$542,475 |
| SEEK Distribution | \$40,317,852 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.4 | 72.5% | 17.7 | 77.4% | 21.9 |
| Math | 16.1 | 44.6% | 19.5 | 47.2% | 21.4 | 60.0% |
| Reading | 15.0 | 47.4% | 18.2 | 59.4% | 22.5 | 66.4% |
| Science | 17.2 | 21.7% | 19.6 | 36.3% | 22.1 | |
| Composite | 16.1 | | 18.9 | | 22.1 | |
| Tested (#) | 1,016 | | 964 | | 901 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|-------|-------|-------|
| Average Score | N/A | 3.2 | N/A | N/A |
| Number of Exams | N/A | 2,129 | 2,583 | 2,539 |
| Number of Students | N/A | 1,306 | 1,551 | 1,542 |
| % of Exams 3 or Above | N/A | 71% | 68% | 69% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.0 | 40.3 | 77.8 | 67.5 | 63.3 | 0.0 | 64.8 |
| Count | 65 | 61 | 330 | 86 | 154 | 0 | 482 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 321 | 275 |

* Public Only

Superintendent

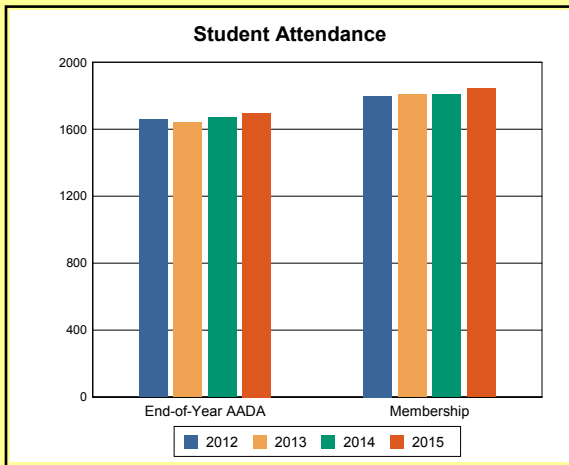
Greg Schultz
 1350 N Hwy 393
 Buckner, KY 40010
 Phone: (502) 241-3500

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 84.6 | 25.4 | 44.6 | 13.4 | 66.4 | 26.6 | | | | | 65.4 |
| Middle | 84.0 | 23.5 | 41.0 | 11.5 | 65.8 | 18.4 | 54.7 | 8.8 | | | 62.2 |
| High | 82.1 | 16.4 | 39.2 | 7.8 | 71.2 | 14.2 | 83.8 | 16.8 | 96.5 | 19.3 | 74.5 |
| District Average | | | | | | | | | | | 67.4 |

Owen County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 3 | 3 |
| EOY AADA * | 1,659 | 1,640 | 1,672 | 1,698 |
| Membership | 1,798 | 1,806 | 1,809 | 1,844 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,131 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 125 (50%) | 120 (49%) | 121 (49%) |
| Certified Personnel | 125 (50%) | 123 (51%) | 125 (51%) |
| Number FTE Teachers | 106 | 104 | 107 |
| Pupil/Teacher Ratio | 17.0 | 17.4 | 17.2 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 81.4% | 81.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,166 | \$47,344 | \$47,303 |
| Avg Extended | \$97 | \$58 | \$94 |
| Avg Extra Duty | \$693 | \$778 | \$991 |
| Years of Experience | | | |
| 0 (New) | 11.3% | 5.8% | 4.7% |
| 1-5 | 17.9% | 25.0% | 22.4% |
| 6-10 | 18.9% | 17.3% | 17.8% |
| 11-20 | 29.3% | 30.8% | 36.5% |
| 21-25 | 17.0% | 15.4% | 10.3% |
| 26-30 | 5.7% | 5.8% | 6.5% |
| Over 30 | 0.0% | 0.0% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.8 | 12.0 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.1% | 14.4% | 15.9% |
| Rank II | 52.8% | 54.8% | 55.1% |
| Rank I | 32.1% | 30.8% | 29.0% |

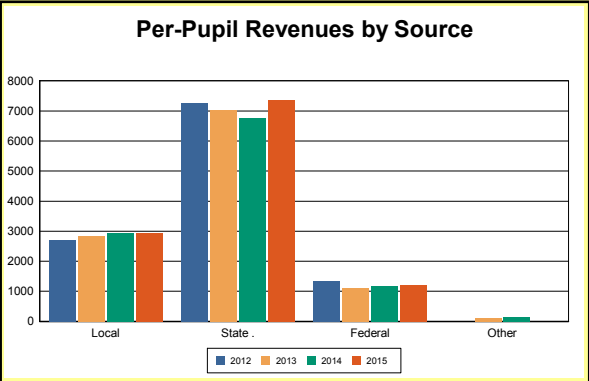
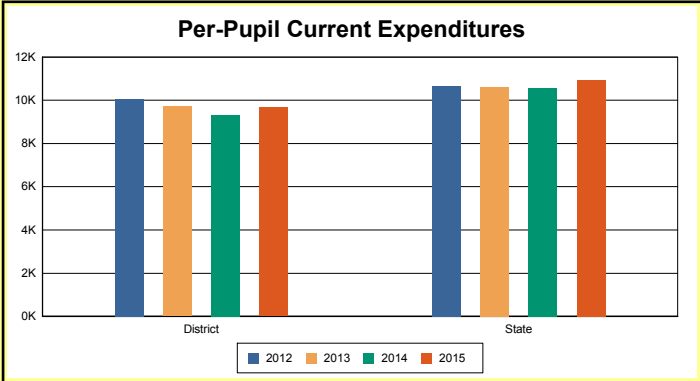
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (56%) | (58%) | (60%) |
| Homeless | 61 (3%) | 46 (3%) | 51 (3%) | 64 (3%) |
| LEP | 30 (2%) | 32 (2%) | 32 (2%) | 32 (2%) |
| Migrant | 0 (0%) | 6 -% | 5 -% | 1 -% |
| Exceptional Child | 228 (13%) | 217 (12%) | 217 (12%) | 240 (13%) |
| Membership | | | | |
| Preschool | 60 (3%) | 58 (3%) | 75 (4%) | 70 (4%) |
| K-5 | 847 (46%) | 860 (46%) | 859 (46%) | 889 (46%) |
| 6-8 | 446 (24%) | 435 (23%) | 441 (23%) | 427 (22%) |
| 9-12 | 505 (27%) | 510 (27%) | 509 (27%) | 528 (28%) |
| Race | | | | |
| Cauc/White | 1,709 (95%) | 1,695 (94%) | 1,697 (94%) | 1,725 (94%) |
| Black | 14 (1%) | 12 (1%) | 10 (1%) | 11 (1%) |
| Hispanic | 58 (3%) | 74 (4%) | 76 (4%) | 79 (4%) |
| Other | 17 (1%) | 25 (1%) | 26 (1%) | 29 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (93%) | (90%) |
| Grads 4 Years | 121 | 128 | 107 | 106 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 11 | 1 | 3 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (3.3%) | (2.3%) | (1.0%) | (0.7%) |
| Dropouts | 17 | 12 | 5 | 4 |
| Discipline | | | | |
| Expulsions | 2 | 5 | 9 | 6 |
| Suspensions | 187 | 87 | 135 | 97 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,650 | \$33,650 | \$33,650 | \$33,987 |
| 10 Years | 42,878 | 42,878 | 42,878 | 39,783 |
| 20 Years | 46,782 | 46,782 | 46,782 | 46,855 |
| 30 Years | 49,817 | 49,817 | 49,817 | 50,315 |
| Rank II | | | | |
| 0 Years | 37,686 | 37,686 | 37,686 | 38,063 |
| 10 Years | 46,671 | 46,671 | 46,671 | 43,524 |
| 20 Years | 52,587 | 52,587 | 52,587 | 52,553 |
| 30 Years | 56,076 | 56,076 | 56,076 | 56,637 |
| Rank I | | | | |
| 0 Years | 41,091 | 41,091 | 41,091 | 41,502 |
| 10 Years | 50,819 | 50,819 | 50,819 | 47,470 |
| 20 Years | 57,009 | 57,009 | 57,009 | 56,954 |
| 30 Years | 61,353 | 61,353 | 61,353 | 61,967 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 53% | 51% | 54% |
| Instructional Support | 6% | 8% | 10% | 8% |
| District Admin Support | 2% | 3% | 3% | 2% |
| School Admin Support | 6% | 7% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 9% | 10% | 11% | 10% |
| Transportation | 7% | 8% | 8% | 7% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 9% | 10% | 11% | 13% |
| End-of-year Balance | \$1,107,253 | \$1,195,179 | \$1,295,735 | \$1,627,130 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 63.2 |
| Tangible Property Tax * | 63.2 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 69.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$389,592 |
| SEEK Distribution | \$7,689,275 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 52.5% | 15.4 | 56.1% | 17.0 |
| Math | 14.6 | 27.8% | 16.4 | 24.5% | 18.1 | 30.7% |
| Reading | 13.4 | 26.6% | 15.9 | 38.1% | 18.2 | 35.7% |
| Science | 15.7 | 7.6% | 16.9 | 16.5% | 18.3 | |
| Composite | 14.5 | | 16.3 | | 18.1 | |
| Tested (#) | 158 | | 137 | | 136 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.7 | N/A | N/A |
| Number of Exams | N/A | 189 | 201 | 126 |
| Number of Students | N/A | 121 | 136 | 88 |
| % of Exams 3 or Above | N/A | 14% | 20% | 29% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

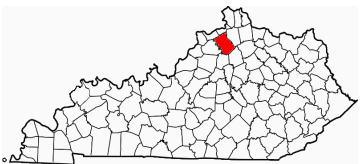
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 72.3 | 0.0 | 0.0 | 90.5 | 52.9 | 0.0 | 69.9 |
| Count | 48 | 0 | 0 | 19 | 19 | 0 | 95 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 53 | 43 |

* Public Only



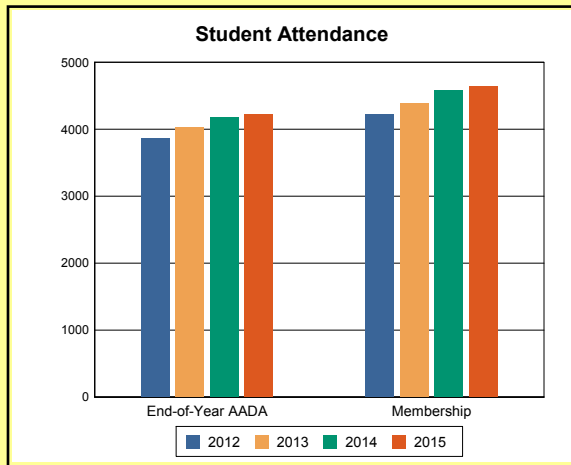
Superintendent
Robert Stafford
 1600 Hwy 22 E
 Owenton, KY 40359
 Phone: (502) 484-3934

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.4 | 19.0 | 35.4 | 10.6 | 53.4 | 21.4 | | | | | 51.0 |
| Middle | 63.1 | 17.7 | 36.0 | 10.1 | 59.9 | 16.8 | 36.1 | 5.8 | | | 50.4 |
| High | 55.1 | 11.0 | 29.3 | 5.9 | 56.3 | 11.3 | 79.0 | 15.8 | 93.2 | 18.6 | 62.6 |
| District Average | | | | | | | | | | | 54.7 |

Owensboro Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 8 | 8 | 8 |
| EOY AADA * | 3,857 | 4,030 | 4,173 | 4,226 |
| Membership | 4,222 | 4,384 | 4,582 | 4,640 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 0 | 1,102 | 1,146 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 380 (50%) | 372 (49%) | 366 (49%) |
| Certified Personnel | 378 (50%) | 381 (51%) | 382 (51%) |
| Number FTE Teachers | 308 | 315 | 317 |
| Pupil/Teacher Ratio | 14.3 | 14.5 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 81.1% | 87.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,404 | \$48,608 | \$49,793 |
| Avg Extended | \$119 | \$128 | \$145 |
| Avg Extra Duty | \$1,306 | \$1,345 | \$1,361 |
| Years of Experience | | | |
| 0 (New) | 4.9% | 5.1% | 4.7% |
| 1-5 | 23.7% | 24.8% | 23.7% |
| 6-10 | 22.8% | 21.3% | 23.2% |
| 11-20 | 34.8% | 33.7% | 32.7% |
| 21-25 | 7.8% | 10.2% | 10.1% |
| 26-30 | 3.3% | 2.5% | 4.1% |
| Over 30 | 2.0% | 1.9% | 1.0% |
| Retired | 0.8% | 0.6% | 0.6% |
| Avg Years | 11.1 | 11.1 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 23.4% | 21.9% | 21.3% |
| Rank II | 50.1% | 49.2% | 49.1% |
| Rank I | 25.7% | 28.3% | 28.6% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (76%) | (75%) | (74%) | (78%) |
| Homeless | 151 (4%) | 98 (2%) | 111 (2%) | 133 (3%) |
| LEP | 48 (1%) | 118 (3%) | 159 (3%) | 185 (4%) |
| Migrant | 36 (1%) | 13 -% | 13 -% | 22 -% |
| Exceptional Child | 658 (16%) | 587 (13%) | 587 (13%) | 619 (13%) |
| Membership | | | | |
| Preschool | 257 (6%) | 237 (5%) | 235 (5%) | 200 (4%) |
| K-5 | 2,238 (50%) | 2,321 (50%) | 2,417 (50%) | 2,401 (50%) |
| 6-8 | 921 (21%) | 936 (20%) | 999 (21%) | 1,065 (22%) |
| 9-12 | 1,061 (24%) | 1,124 (24%) | 1,159 (24%) | 1,170 (24%) |
| Race | | | | |
| Cauc/White | 2,867 (68%) | 2,951 (67%) | 2,996 (65%) | 3,004 (65%) |
| Black | 706 (17%) | 688 (16%) | 710 (16%) | 695 (15%) |
| Hispanic | 229 (5%) | 269 (6%) | 333 (7%) | 383 (8%) |
| Other | 420 (10%) | 476 (11%) | 543 (12%) | 558 (12%) |
| Attainment | | | | |
| Grad Rate | N/A | (87%) | (85%) | (88%) |
| Grads 4 Years | 205 | 228 | 265 | 262 |
| Grads IEP | 0 | 1 | 2 | 0 |
| Grads 4+ | 4 | 5 | 3 | 3 |
| Alt Diploma | 2 | 3 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.9%) | (1.8%) | (1.9%) | (1.3%) |
| Dropouts | 21 | 22 | 23 | 15 |
| Discipline | | | | |
| Expulsions | 0 | 3 | 0 | 0 |
| Suspensions | 589 | 599 | 429 | 539 |

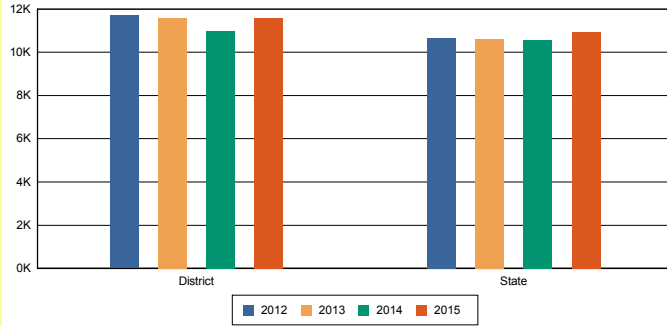
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,110 | \$37,481 | \$37,481 | \$38,231 |
| 10 Years | 41,439 | 41,853 | 41,853 | 42,690 |
| 20 Years | 49,299 | 49,792 | 49,792 | 50,788 |
| 30 Years | 49,591 | 50,087 | 50,087 | 51,089 |
| Rank II | | | | |
| 0 Years | 38,593 | 38,979 | 38,979 | 39,759 |
| 10 Years | 46,073 | 46,534 | 46,534 | 47,465 |
| 20 Years | 56,686 | 57,253 | 57,253 | 58,398 |
| 30 Years | 56,977 | 57,547 | 57,547 | 58,698 |
| Rank I | | | | |
| 0 Years | 42,565 | 42,991 | 42,991 | 43,851 |
| 10 Years | 50,333 | 50,836 | 50,836 | 51,853 |
| 20 Years | 61,784 | 62,402 | 62,402 | 63,650 |
| 30 Years | 62,079 | 62,700 | 62,700 | 63,954 |

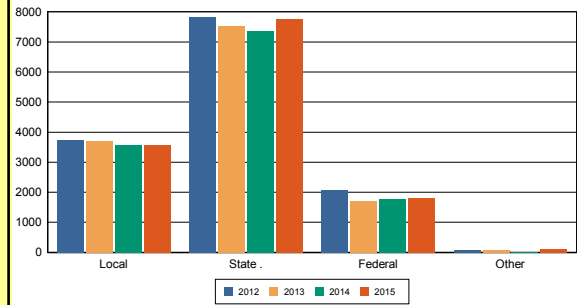
Owensboro Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 57% | 55% | 57% | 57% |
| Instructional Support | 12% | 13% | 12% | 13% |
| District Admin Support | 3% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 3% |
| Plant Operations | 9% | 10% | 9% | 8% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 7% | 7% | 8% |
| Fund Balance Percent | 32% | 36% | 33% | 39% |
| End-of-year Balance | \$10,956,807 | \$12,238,738 | \$10,686,824 | \$13,501,273 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 85.0 |
| Tangible Property Tax * | 85.0 |
| Motor Vehicle Tax * | 64.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 97.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$329,236 |
| SEEK Distribution | \$20,108,357 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.5 | 62.4% | 16.4 | 65.1% | 18.1 |
| Math | 14.7 | 28.4% | 16.8 | 26.1% | 17.9 | 30.1% |
| Reading | 14.5 | 38.2% | 16.5 | 41.4% | 18.5 | 36.0% |
| Science | 16.3 | 11.6% | 18.0 | 21.4% | 18.3 | |
| Composite | 15.1 | | 17.1 | | 18.4 | |
| Tested (#) | 332 | | 290 | | 282 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 146 | 160 | 192 |
| Number of Students | N/A | 71 | 77 | 107 |
| % of Exams 3 or Above | N/A | 54% | 48% | 38% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.1 | 34.4 | 64.4 | 61.4 | 36.2 | 40.0 | 40.8 |
| Count | 81 | 53 | 38 | 28 | 21 | 6 | 153 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 92 | 22 |

* Public Only



Superintendent

Nicholas Brake
450 Griffith Ave
Owensboro, KY 42301
Phone: (270) 686-1000

Elementary

Middle

High

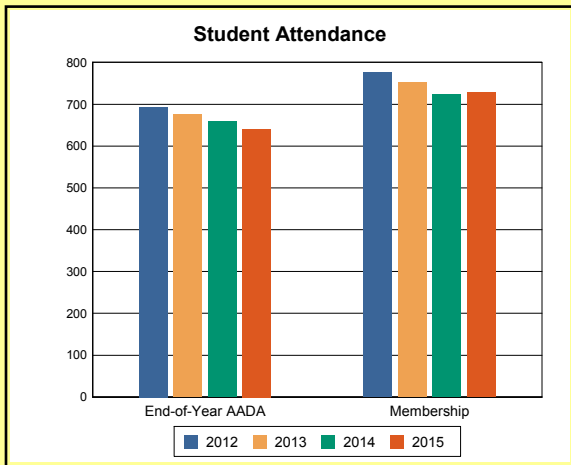
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 60.3 | 18.1 | 36.4 | 10.9 | 50.9 | 20.4 | | | | | 49.4 |
| 61.4 | 17.2 | 35.7 | 10.0 | 59.8 | 16.7 | 43.8 | 7.0 | | | 50.9 |
| 54.8 | 11.0 | 32.0 | 6.4 | 52.5 | 10.5 | 52.5 | 10.5 | 85.7 | 17.1 | 55.5 |
| District Average | | | | | | | | | | 51.9 |

Owsley County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 694 | 675 | 659 | 641 |
| Membership | 776 | 752 | 724 | 728 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,079 | 1,079 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 106 (61%) | 100 (62%) | 107 (63%) |
| Certified Personnel | 68 (39%) | 61 (38%) | 62 (37%) |
| Number FTE Teachers | 58 | 51 | 50 |
| Pupil/Teacher Ratio | 13.1 | 14.2 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 84.7% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,777 | \$48,833 | \$49,254 |
| Avg Extended | \$595 | \$592 | \$461 |
| Avg Extra Duty | \$889 | \$836 | \$771 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 2.0% | 2.0% |
| 1-5 | 26.1% | 17.7% | 18.0% |
| 6-10 | 20.0% | 21.6% | 18.0% |
| 11-20 | 41.7% | 38.2% | 39.0% |
| 21-25 | 7.0% | 12.8% | 15.0% |
| 26-30 | 5.2% | 7.8% | 8.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.8 | 12.9 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.4% | 3.9% | 6.0% |
| Rank II | 44.4% | 48.0% | 42.0% |
| Rank I | 45.2% | 48.0% | 52.0% |

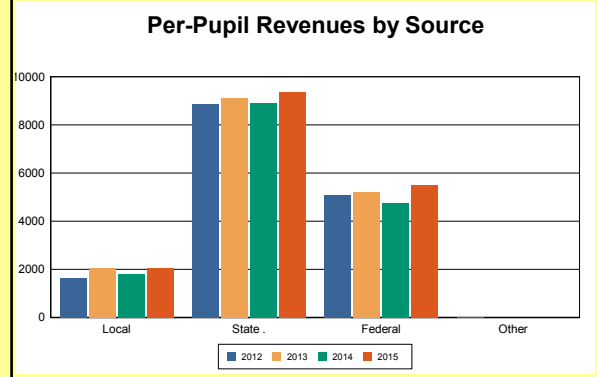
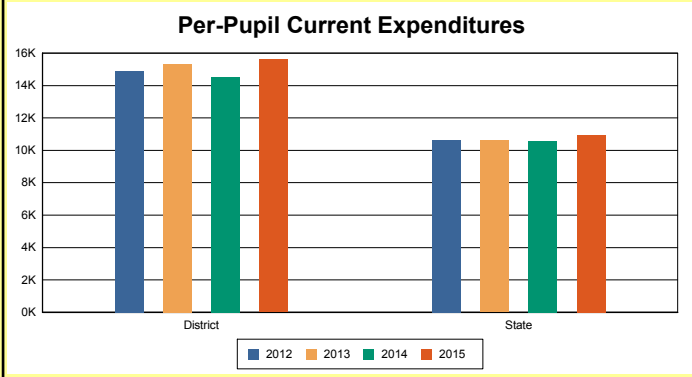
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (87%) | (90%) | (88%) | (86%) |
| Homeless | 34 (4%) | 13 (2%) | 20 (3%) | 8 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 125 (16%) | 103 (14%) | 103 (14%) | 101 (14%) |
| Membership | | | | |
| Preschool | 17 (2%) | 20 (3%) | 14 (2%) | 4 (1%) |
| K-5 | 332 (42%) | 342 (44%) | 335 (45%) | 340 (46%) |
| 6-8 | 189 (24%) | 170 (22%) | 177 (24%) | 172 (23%) |
| 9-12 | 255 (32%) | 240 (31%) | 212 (29%) | 216 (30%) |
| Race | | | | |
| Cauc/White | 762 (98%) | 736 (98%) | 707 (98%) | 710 (98%) |
| Black | 8 (1%) | 6 (1%) | 6 (1%) | 6 (1%) |
| Hispanic | 2 (-) | 6 (1%) | 6 (1%) | 6 (1%) |
| Other | 4 (1%) | 4 (1%) | 5 (1%) | 6 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (89%) | (90%) |
| Grads 4 Years | 67 | 71 | 49 | 44 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 1 | 1 |
| Alt Diploma | 2 | 3 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (1.6%) | (0.5%) | (-) |
| Dropouts | 0 | 4 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 103 | 149 | 75 | 120 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,180 | \$32,500 | \$32,500 | \$32,474 |
| 10 Years | 44,157 | 44,200 | 44,200 | 44,165 |
| 20 Years | 46,770 | 46,350 | 46,350 | 46,313 |
| 30 Years | 46,846 | 46,800 | 46,800 | 46,762 |
| Rank II | | | | |
| 0 Years | 36,711 | 35,500 | 35,500 | 35,472 |
| 10 Years | 48,206 | 48,200 | 48,200 | 48,161 |
| 20 Years | 50,843 | 50,900 | 50,900 | 50,859 |
| 30 Years | 50,959 | 51,600 | 51,600 | 51,559 |
| Rank I | | | | |
| 0 Years | 40,076 | 39,500 | 39,500 | 39,468 |
| 10 Years | 52,261 | 52,200 | 52,200 | 52,158 |
| 20 Years | 54,882 | 54,900 | 54,900 | 54,856 |
| 30 Years | 55,028 | 55,600 | 55,600 | 55,555 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 60% | 59% | 55% | 57% |
| Instructional Support | 8% | 9% | 10% | 10% |
| District Admin Support | 4% | 3% | 4% | 3% |
| School Admin Support | 4% | 4% | 4% | 3% |
| Business Support | 2% | 3% | 4% | 3% |
| Plant Operations | 8% | 9% | 8% | 9% |
| Transportation | 6% | 6% | 8% | 6% |
| Food Services | 8% | 7% | 7% | 8% |
| Fund Balance Percent | 14% | 12% | 11% | 11% |
| End-of-year Balance | \$811,030 | \$721,073 | \$604,294 | \$620,314 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 45.7 |
| Tangible Property Tax * | 45.7 |
| Motor Vehicle Tax * | 57.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$189,690 |
| SEEK Distribution | \$3,765,402 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.2 | 49.1% | 14.0 | 37.0% | 16.9 |
| Math | 12.1 | 10.9% | 15.3 | 13.0% | 16.9 | 16.7% |
| Reading | 13.1 | 21.8% | 14.4 | 18.5% | 18.5 | 42.6% |
| Science | 16.5 | 23.6% | 17.0 | 11.1% | 17.6 | |
| Composite | 13.8 | | 15.3 | | 17.6 | |
| Tested (#) | 54 | | 52 | | 54 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

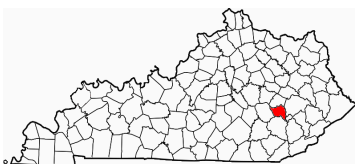
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 59.0 | 0.0 | 0.0 | 30.0 | 0.0 | 55.7 |
| Count | 0 | 23 | 0 | 0 | 3 | 0 | 34 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 17 | 35 | 30 |

* Public Only



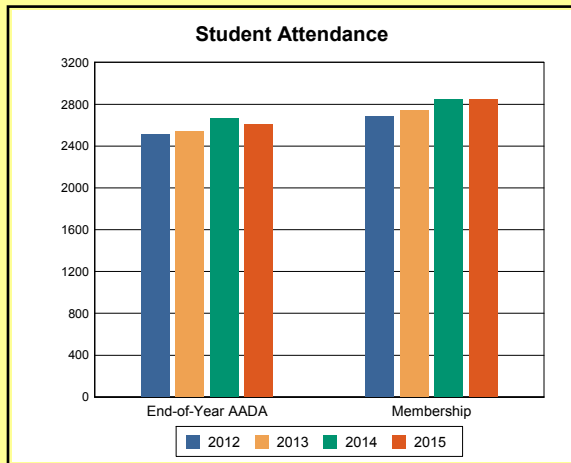
Superintendent
Timothy Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 Phone: (606) 593-6363

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 58.2 | 17.5 | 36.7 | 11.0 | 55.4 | 22.2 | | | | | 50.7 |
| Middle | 52.3 | 14.6 | 32.9 | 9.2 | 46.1 | 12.9 | 25.7 | 4.1 | | | 40.8 |
| High | 49.2 | 9.8 | 30.4 | 6.1 | 48.0 | 9.6 | 79.3 | 15.9 | 90.9 | 18.2 | 59.6 |
| District Average | | | | | | | | | | | 50.4 |

Paducah Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,511 | 2,540 | 2,661 | 2,611 |
| Membership | 2,683 | 2,741 | 2,848 | 2,843 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 0 | 1,085 | 1,141 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 232 (49%) | 219 (50%) | 220 (49%) |
| Certified Personnel | 236 (51%) | 223 (50%) | 229 (51%) |
| Number FTE Teachers | 202 | 192 | 197 |
| Pupil/Teacher Ratio | 13.5 | 14.8 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 81.4% | 80.8% |
| Teacher Pay | | | |
| Avg Salary | \$50,597 | \$51,250 | \$52,471 |
| Avg Extended | \$0 | \$15 | \$17 |
| Avg Extra Duty | \$704 | \$795 | \$814 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 2.1% | 4.1% |
| 1-5 | 18.8% | 16.1% | 15.2% |
| 6-10 | 21.8% | 26.0% | 18.3% |
| 11-20 | 35.1% | 36.9% | 42.7% |
| 21-25 | 13.3% | 13.0% | 10.7% |
| 26-30 | 3.5% | 4.3% | 7.3% |
| Over 30 | 2.0% | 1.0% | 1.5% |
| Retired | 1.2% | 0.5% | 0.3% |
| Avg Years | 12.3 | 12.7 | 13.3 |
| Rank | | | |
| Rank IV | 0.5% | 0.5% | 0.5% |
| Rank III | 23.2% | 18.9% | 16.4% |
| Rank II | 53.4% | 58.2% | 55.9% |
| Rank I | 21.8% | 21.9% | 26.9% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (67%) | (73%) | (72%) | (76%) |
| Homeless | 81 (3%) | 130 (5%) | 155 (5%) | 170 (6%) |
| LEP | 72 (3%) | 70 (3%) | 86 (3%) | 65 (2%) |
| Migrant | 39 (1%) | 28 (1%) | 21 (1%) | 24 (1%) |
| Exceptional Child | 401 (15%) | 369 (13%) | 369 (13%) | 297 (10%) |
| Membership | | | | |
| Preschool | 34 (1%) | 31 (1%) | 46 (2%) | 35 (1%) |
| K-5 | 1,326 (49%) | 1,328 (48%) | 1,380 (48%) | 1,394 (49%) |
| 6-8 | 585 (22%) | 612 (22%) | 660 (23%) | 634 (22%) |
| 9-12 | 770 (28%) | 799 (29%) | 806 (28%) | 811 (28%) |
| Race | | | | |
| Cauc/White | 1,019 (38%) | 1,097 (40%) | 1,109 (39%) | 1,140 (40%) |
| Black | 1,253 (47%) | 1,207 (44%) | 1,262 (44%) | 1,236 (43%) |
| Hispanic | 133 (5%) | 150 (5%) | 171 (6%) | 155 (5%) |
| Other | 278 (10%) | 287 (10%) | 306 (11%) | 312 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (82%) | (87%) | (84%) |
| Grads 4 Years | 186 | 180 | 190 | 177 |
| Grads IEP | 0 | 1 | 2 | 0 |
| Grads 4+ | 4 | 6 | 4 | 0 |
| Alt Diploma | 8 | 0 | 2 | 4 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (3.6%) | (2.5%) | (1.3%) | (0.9%) |
| Dropouts | 29 | 20 | 11 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 1 |
| Suspensions | 260 | 143 | 61 | 110 |

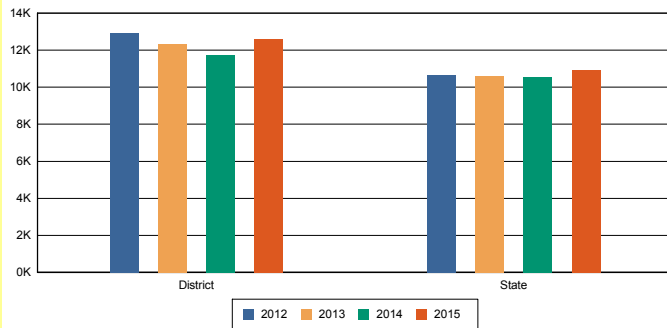
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,863 | \$37,863 | \$37,863 | \$38,242 |
| 10 Years | 46,744 | 46,744 | 46,744 | 47,211 |
| 20 Years | 50,939 | 50,939 | 50,939 | 51,449 |
| 30 Years | 51,419 | 51,419 | 51,419 | 51,933 |
| Rank II | | | | |
| 0 Years | 41,718 | 41,718 | 41,718 | 42,135 |
| 10 Years | 51,580 | 51,580 | 51,580 | 52,095 |
| 20 Years | 56,445 | 56,445 | 56,445 | 57,009 |
| 30 Years | 56,978 | 56,978 | 56,978 | 57,548 |
| Rank I | | | | |
| 0 Years | 45,729 | 45,729 | 45,729 | 46,186 |
| 10 Years | 55,990 | 55,990 | 55,990 | 56,550 |
| 20 Years | 61,386 | 61,386 | 61,386 | 62,000 |
| 30 Years | 61,969 | 61,969 | 61,969 | 62,588 |

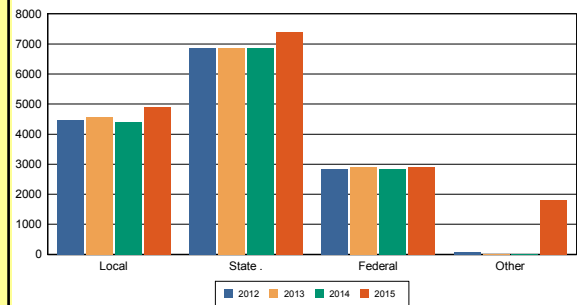
Paducah Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 57% | 56% | 54% | 57% |
| Instructional Support | 8% | 9% | 8% | 7% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 7% | 8% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 11% | 10% | 12% | 12% |
| Transportation | 4% | 4% | 5% | 4% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 4% | 7% | 12% | 18% |
| End-of-year Balance | \$900,253 | \$1,449,879 | \$2,682,738 | \$4,260,077 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 77.1 |
| Tangible Property Tax * | 77.1 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 91.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$422,451 |
| SEEK Distribution | \$11,557,934 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 59.3% | 16.6 | 62.8% | 19.3 |
| Math | 14.0 | 18.2% | 16.7 | 23.5% | 18.0 | 27.9% |
| Reading | 13.7 | 31.8% | 16.6 | 45.4% | 19.8 | 48.2% |
| Science | 16.0 | 8.4% | 18.2 | 25.1% | 18.8 | |
| Composite | 14.5 | | 17.2 | | 19.1 | |
| Tested (#) | 210 | | 180 | | 197 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 153 | 176 | 184 |
| Number of Students | N/A | 95 | 109 | 119 |
| % of Exams 3 or Above | N/A | 61% | 56% | 55% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.2 | 42.2 | 65.9 | 52.9 | 26.5 | 0.0 | 45.8 |
| Count | 8 | 52 | 30 | 10 | 10 | 0 | 110 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 60 | 55 |

* Public Only



Superintendent

Donald Shively
800 Caldwell St
Paducah, KY 42003
Phone: (270) 444-5600

Elementary

Middle

High

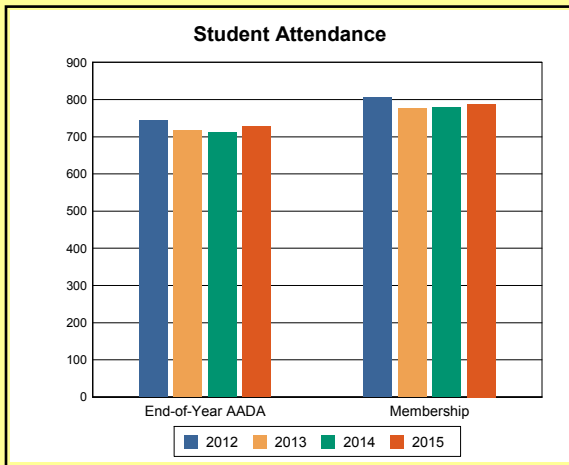
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 63.8 | 19.1 | 39.4 | 11.8 | 55.9 | 22.4 | | | | | 53.3 |
| 54.4 | 15.2 | 26.9 | 7.5 | 55.9 | 15.7 | 35.9 | 5.7 | | | 44.1 |
| 59.2 | 11.8 | 33.9 | 6.8 | 54.5 | 10.9 | 75.6 | 15.1 | 88.5 | 17.7 | 62.3 |
| District Average | | | | | | | | | | 53.2 |

Paintsville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 744 | 717 | 712 | 728 |
| Membership | 806 | 776 | 778 | 788 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,138 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 54 (43%) | 50 (40%) | 48 (41%) |
| Certified Personnel | 74 (57%) | 74 (60%) | 69 (59%) |
| Number FTE Teachers | 57 | 58 | 53 |
| Pupil/Teacher Ratio | 13.7 | 13.4 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 80.5% | 86.9% | 85.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,956 | \$48,824 | \$50,296 |
| Avg Extended | \$834 | \$818 | \$777 |
| Avg Extra Duty | \$1,419 | \$1,231 | \$1,325 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 0.0% | 0.0% |
| 1-5 | 24.7% | 22.4% | 15.1% |
| 6-10 | 23.0% | 15.5% | 15.1% |
| 11-20 | 30.0% | 36.2% | 45.3% |
| 21-25 | 10.6% | 10.3% | 5.7% |
| 26-30 | 8.8% | 10.3% | 17.0% |
| Over 30 | 1.8% | 1.7% | 0.0% |
| Retired | 1.1% | 3.5% | 1.9% |
| Avg Years | 12.3 | 13.3 | 14.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.9% | 10.3% | 3.8% |
| Rank II | 61.8% | 62.1% | 67.9% |
| Rank I | 21.2% | 24.1% | 26.4% |

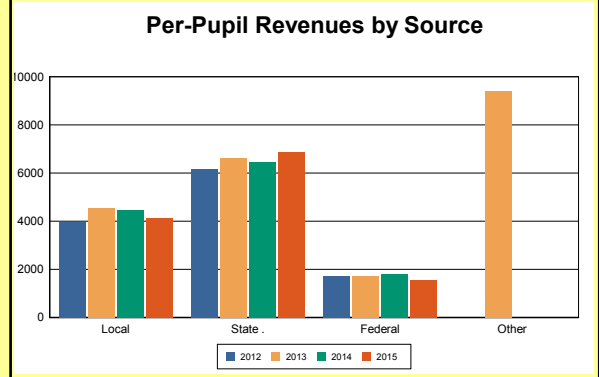
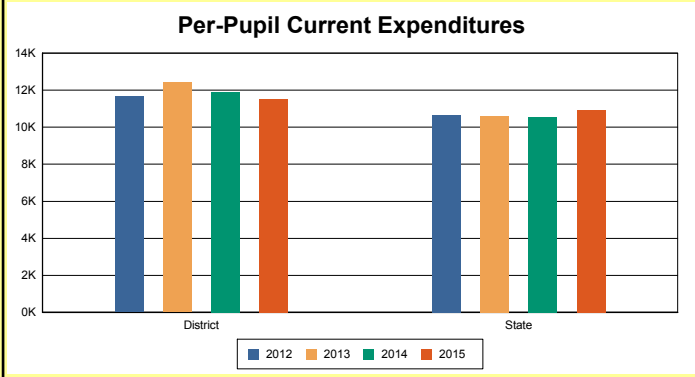
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (44%) | (43%) | (44%) | (44%) |
| Homeless | 10 (1%) | 3 (-%) | 4 (1%) | 10 (1%) |
| LEP | 0 (0%) | 3 (-%) | 3 (-%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-%) |
| Exceptional Child | 94 (12%) | 82 (11%) | 82 (11%) | 93 (12%) |
| Membership | | | | |
| Preschool | 1 (-%) | 1 (-%) | 0 (0%) | 0 (0%) |
| K-5 | 351 (44%) | 361 (47%) | 331 (43%) | 343 (44%) |
| 6-8 | 193 (24%) | 174 (22%) | 175 (22%) | 165 (21%) |
| 9-12 | 261 (32%) | 240 (31%) | 272 (35%) | 280 (36%) |
| Race | | | | |
| Cauc/White | 764 (95%) | 744 (96%) | 741 (95%) | 750 (95%) |
| Black | 23 (3%) | 11 (1%) | 20 (3%) | 17 (2%) |
| Hispanic | 8 (1%) | 10 (1%) | 8 (1%) | 9 (1%) |
| Other | 11 (1%) | 11 (1%) | 9 (1%) | 12 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (98%) | (98%) |
| Grads 4 Years | 53 | 40 | 52 | 47 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 7 | 12 | 8 | 12 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,870 | \$35,870 | \$35,870 | \$36,229 |
| 10 Years | 44,875 | 44,875 | 44,875 | 45,324 |
| 20 Years | 47,649 | 47,649 | 47,649 | 48,125 |
| 30 Years | 48,727 | 49,157 | 49,157 | 49,649 |
| Rank II | | | | |
| 0 Years | 39,600 | 39,600 | 39,600 | 39,996 |
| 10 Years | 48,832 | 48,832 | 48,832 | 49,320 |
| 20 Years | 51,623 | 51,623 | 51,623 | 52,139 |
| 30 Years | 52,702 | 53,132 | 53,132 | 53,663 |
| Rank I | | | | |
| 0 Years | 43,555 | 43,555 | 43,555 | 43,991 |
| 10 Years | 52,820 | 52,820 | 52,820 | 53,348 |
| 20 Years | 55,669 | 55,669 | 55,669 | 56,226 |
| 30 Years | 56,747 | 57,177 | 57,177 | 57,749 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-----------|-----------|
| Instruction | 60% | 58% | 62% | 61% |
| Instructional Support | 9% | 9% | 10% | 9% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 13% | 9% | 10% |
| Transportation | 3% | 2% | 2% | 2% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 23% | 16% | 14% | 10% |
| End-of-year Balance | \$1,461,344 | \$1,031,080 | \$837,264 | \$597,819 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 88.7 |
| Tangible Property Tax * | 88.7 |
| Motor Vehicle Tax * | 72.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 100.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$376,329 |
| SEEK Distribution | \$2,804,835 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.4 | 72.9% | 17.3 | 70.0% | 21.0 |
| Math | 14.8 | 23.7% | 17.6 | 22.0% | 19.5 | 48.4% |
| Reading | 15.2 | 50.8% | 18.2 | 54.0% | 20.5 | 53.2% |
| Science | 16.8 | 15.3% | 19.1 | 28.0% | 21.3 | |
| Composite | 15.6 | | 18.2 | | 20.7 | |
| Tested (#) | 59 | | 46 | | 62 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 74 | 125 | 88 |
| Number of Students | N/A | 45 | 67 | 60 |
| % of Exams 3 or Above | N/A | 36% | 35% | 30% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.7 | 56.7 |
| Count | 0 | 0 | 0 | 0 | 0 | 36 | 36 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 36 | 25 |

* Public Only



Superintendent
Coy Samons
 305 2nd St
 Paintsville, KY 41240
 Phone: (606) 789-2654

Elementary

Middle

High

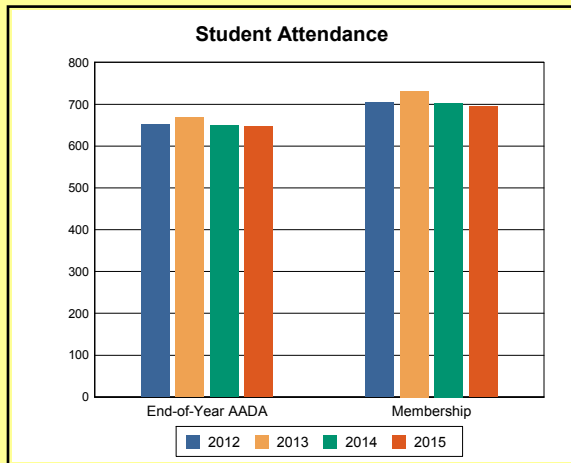
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 79.5 | 23.9 | 46.5 | 14.0 | 58.9 | 23.6 | | | | | 61.5 |
| 79.4 | 22.2 | 48.3 | 13.5 | 62.9 | 17.6 | 44.6 | 7.1 | | | 60.4 |
| 67.2 | 13.4 | 37.2 | 7.4 | 54.6 | 10.9 | 87.2 | 17.4 | 98.1 | 19.6 | 68.7 |
| District Average | | | | | | | | | | 63.5 |

Paris Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 652 | 669 | 649 | 647 |
| Membership | 705 | 732 | 703 | 694 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 0 | 1,081 | 1,110 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 57 (48%) | 53 (45%) | 56 (48%) |
| Certified Personnel | 62 (52%) | 64 (55%) | 62 (52%) |
| Number FTE Teachers | 53 | 55 | 54 |
| Pupil/Teacher Ratio | 13.7 | 12.8 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 83.3% | 82.4% | 79.4% |
| Teacher Pay | | | |
| Avg Salary | \$42,220 | \$42,293 | \$42,085 |
| Avg Extended | \$26 | \$48 | \$52 |
| Avg Extra Duty | \$1,231 | \$840 | \$892 |
| Years of Experience | | | |
| 0 (New) | 10.4% | 13.7% | 5.6% |
| 1-5 | 31.8% | 31.0% | 46.7% |
| 6-10 | 29.9% | 26.3% | 16.0% |
| 11-20 | 16.8% | 20.0% | 24.3% |
| 21-25 | 3.7% | 3.6% | 3.7% |
| 26-30 | 3.7% | 1.8% | 1.9% |
| Over 30 | 1.9% | 1.8% | 0.9% |
| Retired | 1.8% | 1.7% | 0.9% |
| Avg Years | 8.3 | 7.6 | 7.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 29.7% | 24.6% | 24.3% |
| Rank II | 57.3% | 57.3% | 59.9% |
| Rank I | 11.2% | 16.4% | 14.9% |

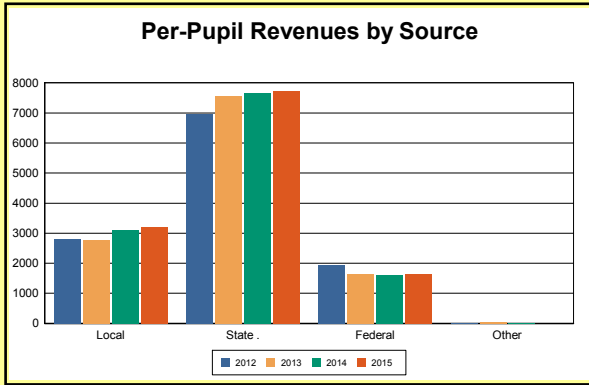
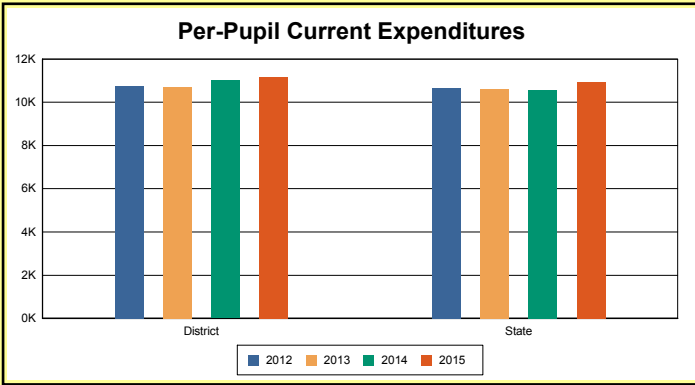
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (70%) | (74%) | (76%) | (73%) |
| Homeless | 0 (0%) | 25 (3%) | 36 (5%) | 21 (3%) |
| LEP | 35 (5%) | 36 (5%) | 41 (6%) | 47 (7%) |
| Migrant | 15 (2%) | 8 (1%) | 5 (1%) | 4 (1%) |
| Exceptional Child | 96 (14%) | 91 (12%) | 91 (13%) | 98 (14%) |
| Membership | | | | |
| Preschool | 17 (2%) | 18 (2%) | 15 (2%) | 20 (3%) |
| K-5 | 338 (47%) | 357 (48%) | 364 (51%) | 352 (49%) |
| 6-8 | 179 (25%) | 176 (23%) | 145 (20%) | 141 (20%) |
| 9-12 | 188 (26%) | 199 (27%) | 194 (27%) | 201 (28%) |
| Race | | | | |
| Cauc/White | 430 (61%) | 438 (60%) | 417 (59%) | 383 (55%) |
| Black | 149 (21%) | 153 (21%) | 134 (19%) | 136 (20%) |
| Hispanic | 89 (13%) | 93 (13%) | 88 (13%) | 104 (15%) |
| Other | 37 (5%) | 48 (7%) | 64 (9%) | 71 (10%) |
| Attainment | | | | |
| Grad Rate | N/A | (95%) | (91%) | (98%) |
| Grads 4 Years | 41 | 55 | 42 | 40 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (1.0%) | (0.5%) | (-%) |
| Dropouts | 2 | 2 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 114 | 109 | 184 | 267 |

Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,646 | \$33,646 | \$33,646 | \$33,982 |
| 10 Years | 43,083 | 43,083 | 43,083 | 43,514 |
| 20 Years | 47,110 | 47,110 | 47,110 | 47,581 |
| 30 Years | 47,744 | 47,744 | 47,744 | 48,221 |
| Rank II | | | | |
| 0 Years | 37,576 | 37,576 | 37,576 | 37,952 |
| 10 Years | 47,013 | 47,013 | 47,013 | 47,483 |
| 20 Years | 51,191 | 51,191 | 51,191 | 51,703 |
| 30 Years | 51,823 | 51,823 | 51,823 | 52,341 |
| Rank I | | | | |
| 0 Years | 41,472 | 41,472 | 41,472 | 41,887 |
| 10 Years | 50,700 | 50,700 | 50,700 | 51,207 |
| 20 Years | 55,084 | 55,084 | 55,084 | 55,635 |
| 30 Years | 55,722 | 55,722 | 55,722 | 56,279 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 56% | 55% | 57% | 55% |
| Instructional Support | 9% | 9% | 6% | 7% |
| District Admin Support | 4% | 5% | 6% | 5% |
| School Admin Support | 7% | 6% | 6% | 7% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 11% | 10% | 12% | 12% |
| Transportation | 3% | 3% | 2% | 3% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 13% | 13% | 13% | 11% |
| End-of-year Balance | \$629,170 | \$704,694 | \$681,676 | \$585,970 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.5 |
| Tangible Property Tax * | 66.5 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 79.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$354,338 |
| SEEK Distribution | \$2,979,840 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.3 | 79.2% | 15.3 | 46.7% | 17.6 |
| Math | 15.5 | 35.4% | 15.9 | 20.0% | 17.2 | 18.9% |
| Reading | 15.0 | 52.1% | 15.7 | 33.3% | 17.9 | 40.5% |
| Science | 16.6 | 6.3% | 17.2 | 13.3% | 18.6 | |
| Composite | 15.7 | | 16.1 | | 18.0 | |
| Tested (#) | 48 | | 60 | | 37 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 20 | --- | --- |
| Number of Students | N/A | 12 | --- | --- |
| % of Exams 3 or Above | N/A | 40% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.3 | 0.0 | 40.0 | 0.0 | 18.2 | 0.0 | 35.0 |
| Count | 19 | 0 | 4 | 0 | 2 | 0 | 21 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



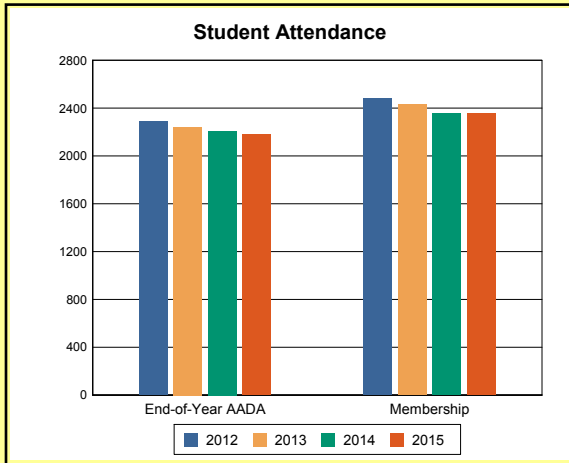
Superintendent
Ken Donovan Bicknell
 310 W Seventh St
 Paris, KY 40361
 Phone: (859) 987-2160

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 53.1 | 15.9 | 26.7 | 8.0 | 43.5 | 17.4 | | | | | 41.3 |
| Middle | 65.8 | 18.4 | 39.5 | 11.1 | 58.4 | 16.4 | 58.0 | 9.3 | | | 55.2 |
| High | 51.4 | 10.3 | 28.6 | 5.7 | 45.8 | 9.2 | 87.5 | 17.5 | 93.0 | 18.6 | 61.3 |
| District Average | | | | | | | | | | | 52.6 |

Pendleton County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,289 | 2,243 | 2,207 | 2,176 |
| Membership | 2,477 | 2,431 | 2,352 | 2,359 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,118 | 1,132 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 177 (51%) | 172 (50%) | 169 (49%) |
| Certified Personnel | 169 (49%) | 171 (50%) | 175 (51%) |
| Number FTE Teachers | 145 | 146 | 146 |
| Pupil/Teacher Ratio | 16.8 | 16.1 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 78.2% | 80.1% | 81.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,067 | \$48,179 | \$47,319 |
| Avg Extended | \$509 | \$659 | \$595 |
| Avg Extra Duty | \$792 | \$1,004 | \$776 |
| Years of Experience | | | |
| 0 (New) | 5.8% | 2.1% | 4.8% |
| 1-5 | 17.3% | 18.8% | 20.6% |
| 6-10 | 24.8% | 23.3% | 26.0% |
| 11-20 | 33.1% | 37.0% | 30.1% |
| 21-25 | 11.7% | 8.9% | 7.5% |
| 26-30 | 5.9% | 9.3% | 10.3% |
| Over 30 | 1.4% | 0.7% | 0.0% |
| Retired | 0.0% | 0.0% | 0.7% |
| Avg Years | 12.3 | 13.0 | 11.8 |
| Rank | | | |
| Rank IV | 0.7% | 0.0% | 0.0% |
| Rank III | 12.7% | 9.3% | 14.4% |
| Rank II | 52.8% | 49.7% | 48.0% |
| Rank I | 33.8% | 41.1% | 37.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (60%) | (60%) | (61%) |
| Homeless | 42 (2%) | 65 (3%) | 63 (3%) | 46 (2%) |
| LEP | 5 -% | 8 -% | 8 -% | 26 (1%) |
| Migrant | 2 -% | 0 (0%) | 2 -% | 4 -% |
| Exceptional Child | 344 (14%) | 291 (12%) | 291 (12%) | 311 (13%) |
| Membership | | | | |
| Preschool | 104 (4%) | 96 (4%) | 95 (4%) | 96 (4%) |
| K-5 | 1,122 (43%) | 1,109 (44%) | 1,050 (43%) | 1,077 (44%) |
| 6-8 | 603 (23%) | 570 (23%) | 579 (24%) | 578 (24%) |
| 9-12 | 751 (29%) | 751 (30%) | 723 (30%) | 702 (29%) |
| Race | | | | |
| Cauc/White | 2,397 (97%) | 2,340 (96%) | 2,271 (97%) | 2,235 (95%) |
| Black | 32 (1%) | 31 (1%) | 21 (1%) | 50 (2%) |
| Hispanic | 26 (1%) | 31 (1%) | 25 (1%) | 33 (1%) |
| Other | 22 (1%) | 29 (1%) | 35 (1%) | 41 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (94%) | (91%) |
| Grads 4 Years | 196 | 187 | 179 | 160 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 2 |
| Alt Diploma | 2 | 1 | 1 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (1.0%) | (0.5%) | (-%) |
| Dropouts | 11 | 8 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 9 | 6 | 3 | 1 |
| Suspensions | 525 | 441 | 349 | 233 |

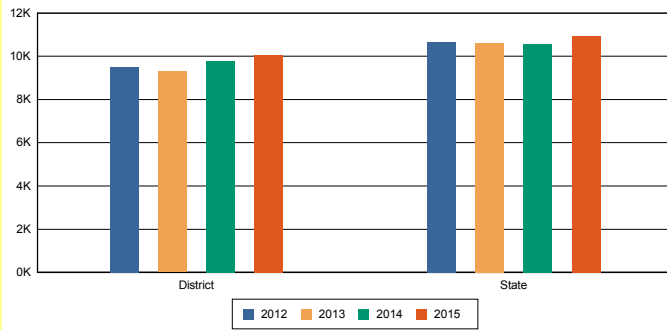
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,889 | \$33,889 | \$33,889 | \$34,228 |
| 10 Years | 43,064 | 43,064 | 43,064 | 38,920 |
| 20 Years | 48,422 | 48,422 | 48,422 | 48,422 |
| 30 Years | 49,179 | 49,179 | 49,179 | 49,179 |
| Rank II | | | | |
| 0 Years | 37,621 | 37,621 | 37,621 | 37,997 |
| 10 Years | 46,842 | 44,689 | 45,248 | 45,045 |
| 20 Years | 52,627 | 50,684 | 50,684 | 51,191 |
| 30 Years | 54,890 | 55,627 | 55,627 | 56,183 |
| Rank I | | | | |
| 0 Years | 41,322 | 41,322 | 41,322 | 43,235 |
| 10 Years | 50,663 | 48,835 | 48,835 | 49,191 |
| 20 Years | 57,544 | 54,017 | 54,817 | 55,449 |
| 30 Years | 59,004 | 60,044 | 61,674 | 62,897 |

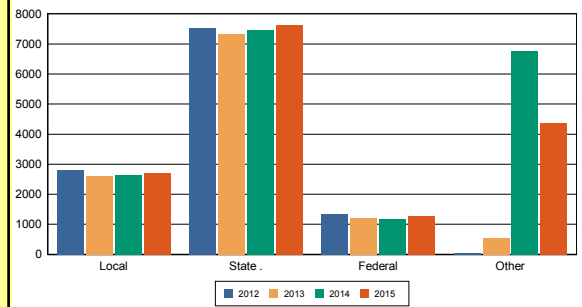
Pendleton County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 53% | 46% | 53% |
| Instructional Support | 8% | 7% | 16% | 8% |
| District Admin Support | 4% | 6% | 6% | 6% |
| School Admin Support | 5% | 6% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 9% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 11% | 9% | 6% | 7% |
| End-of-year Balance | \$1,747,344 | \$1,507,892 | \$1,026,534 | \$1,209,558 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.5 |
| Tangible Property Tax * | 61.5 |
| Motor Vehicle Tax * | 55.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 6.0 |
| Equalized Growth Levy * | 6.0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 69.9 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$324,310 |
| SEEK Distribution | \$10,684,849 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.7 | 52.7% | 16.7 | 70.2% | 19.1 |
| Math | 14.2 | 25.3% | 17.9 | 30.9% | 19.5 | 41.2% |
| Reading | 13.6 | 33.3% | 16.7 | 45.5% | 19.5 | 45.2% |
| Science | 16.1 | 11.3% | 18.4 | 20.8% | 19.5 | |
| Composite | 14.5 | | 17.5 | | 19.5 | |
| Tested (#) | 185 | | 176 | | 197 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 102 | 80 | 37 |
| Number of Students | N/A | 74 | 64 | 34 |
| % of Exams 3 or Above | N/A | 45% | 41% | 41% |

Kindergarten Readiness

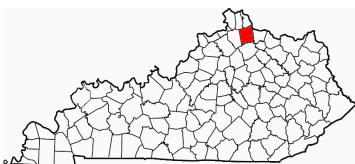
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 31.3 | 50.0 | 65.5 | 53.6 | 35.5 | 0.0 | 39.9 |
| Count | 20 | 5 | 20 | 16 | 22 | 0 | 69 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 79 | 62 |

* Public Only



Superintendent
Anthony Strong
 2525 Hwy 27 N
 Falmouth, KY 41040
 Phone: (859) 654-6911

Elementary

Middle

High

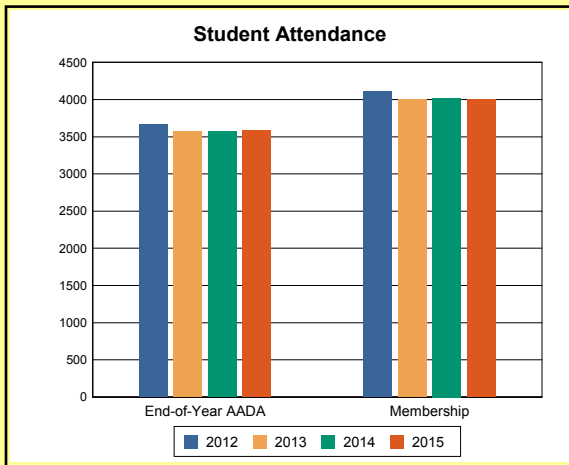
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.7 | 20.0 | 38.9 | 11.7 | 62.9 | 25.2 | | | | | 56.9 |
| Middle | 60.6 | 17.0 | 30.8 | 8.6 | 53.1 | 14.9 | 37.1 | 5.9 | | | 46.4 |
| High | 60.8 | 12.2 | 36.0 | 7.2 | 68.5 | 13.7 | 92.0 | 18.4 | 92.7 | 18.5 | 70.0 |
| District Average | | | | | | | | | | | 57.8 |

Perry County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 10 | 10 |
| EOY AADA * | 3,664 | 3,568 | 3,566 | 3,587 |
| Membership | 4,107 | 4,006 | 4,020 | 4,004 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,063 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 363 (53%) | 366 (54%) | 367 (54%) |
| Certified Personnel | 326 (47%) | 311 (46%) | 308 (46%) |
| Number FTE Teachers | 270 | 255 | 254 |
| Pupil/Teacher Ratio | 14.8 | 15.7 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 87.9% | 85.7% | 85.6% |
| Teacher Pay | | | |
| Avg Salary | \$50,163 | \$49,796 | \$50,205 |
| Avg Extended | \$279 | \$295 | \$380 |
| Avg Extra Duty | \$789 | \$699 | \$456 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 4.7% | 2.7% |
| 1-5 | 14.6% | 14.1% | 15.6% |
| 6-10 | 13.3% | 11.8% | 13.8% |
| 11-20 | 42.1% | 42.0% | 41.4% |
| 21-25 | 18.9% | 17.7% | 15.5% |
| 26-30 | 6.7% | 7.8% | 9.1% |
| Over 30 | 1.9% | 1.2% | 1.6% |
| Retired | 0.2% | 0.8% | 0.4% |
| Avg Years | 14.8 | 14.7 | 14.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.9% | 12.3% | 12.6% |
| Rank II | 43.4% | 42.5% | 45.0% |
| Rank I | 45.5% | 44.4% | 42.0% |

Demographic Profile

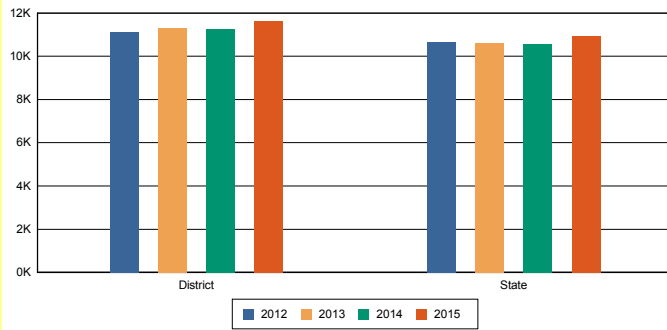
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (77%) | (75%) | (72%) | (76%) |
| Homeless | 284 (7%) | 513 (13%) | 570 (14%) | 548 (14%) |
| LEP | 2 -% | 5 -% | 9 -% | 10 -% |
| Migrant | 1 -% | 0 (0%) | 1 -% | 2 -% |
| Exceptional Child | 766 (19%) | 742 (19%) | 742 (18%) | 762 (19%) |
| Membership | | | | |
| Preschool | 152 (4%) | 151 (4%) | 162 (4%) | 167 (4%) |
| K-5 | 2,012 (47%) | 2,004 (48%) | 2,013 (48%) | 1,976 (47%) |
| 6-8 | 1,018 (24%) | 958 (23%) | 963 (23%) | 953 (23%) |
| 9-12 | 1,077 (25%) | 1,040 (25%) | 1,038 (25%) | 1,068 (26%) |
| Race | | | | |
| Cauc/White | 4,013 (98%) | 3,901 (97%) | 3,910 (97%) | 3,904 (98%) |
| Black | 40 (1%) | 41 (1%) | 41 (1%) | 38 (1%) |
| Hispanic | 32 (1%) | 40 (1%) | 44 (1%) | 37 (1%) |
| Other | 22 (1%) | 24 (1%) | 25 (1%) | 25 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (87%) | (92%) |
| Grads 4 Years | 253 | 217 | 214 | 236 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 1 | 2 | 6 | 1 |
| Alt Diploma | 0 | 4 | 0 | 0 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.9%) | (2.4%) | (1.9%) | (1.2%) |
| Dropouts | 22 | 27 | 21 | 13 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 353 | 381 | 258 | 178 |

Certified Salary Schedule

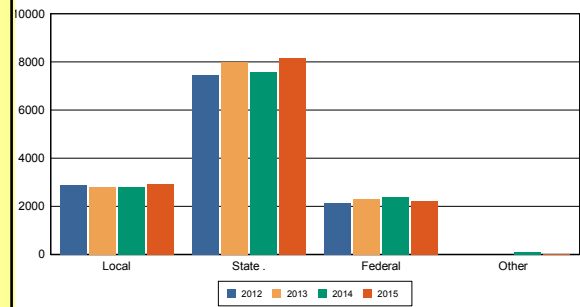
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,833 | \$34,833 | \$34,833 | \$35,181 |
| 10 Years | 45,414 | 45,414 | 45,414 | 45,867 |
| 20 Years | 47,130 | 47,130 | 47,130 | 47,601 |
| 30 Years | 47,130 | 47,130 | 47,130 | 47,601 |
| Rank II | | | | |
| 0 Years | 38,919 | 38,919 | 38,919 | 39,308 |
| 10 Years | 49,673 | 49,673 | 49,673 | 50,170 |
| 20 Years | 51,898 | 51,898 | 51,898 | 52,417 |
| 30 Years | 51,898 | 51,898 | 51,898 | 52,417 |
| Rank I | | | | |
| 0 Years | 43,003 | 43,003 | 43,003 | 43,433 |
| 10 Years | 53,662 | 53,662 | 53,662 | 54,198 |
| 20 Years | 56,079 | 56,079 | 56,079 | 56,640 |
| 30 Years | 56,079 | 56,079 | 56,079 | 56,640 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 58% | 56% | 56% |
| Instructional Support | 8% | 9% | 10% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 8% | 9% |
| Fund Balance Percent | 10% | 10% | 9% | 11% |
| End-of-year Balance | \$2,696,800 | \$2,801,147 | \$2,619,481 | \$3,128,523 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 53.9 |
| Tangible Property Tax * | 53.9 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$419,893 |
| SEEK Distribution | \$17,554,258 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.1 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.5 | 64.0% | 15.3 | 57.1% | 17.3 |
| Math | 14.7 | 25.8% | 15.7 | 17.4% | 17.4 | 26.7% |
| Reading | 14.8 | 45.8% | 16.0 | 35.9% | 18.9 | 41.3% |
| Science | 16.8 | 13.2% | 17.1 | 12.4% | 18.3 | |
| Composite | 15.3 | | 16.1 | | 18.1 | |
| Tested (#) | 321 | | 257 | | 282 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 126 | 153 | 145 |
| Number of Students | N/A | 92 | 94 | 102 |
| % of Exams 3 or Above | N/A | 32% | 36% | 45% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

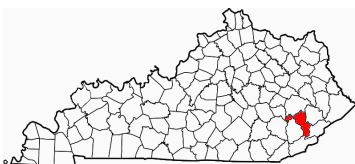
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.6 | 54.2 | 57.1 | 35.7 | 30.9 | 0.0 | 45.7 |
| Count | 64 | 32 | 8 | 5 | 29 | 0 | 138 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 41 | 41 | 40 |

* Public Only



Superintendent

Jonathan Jett
315 Park Ave
Hazard, KY 41701
Phone: (606) 439-5814

Elementary

Middle

High

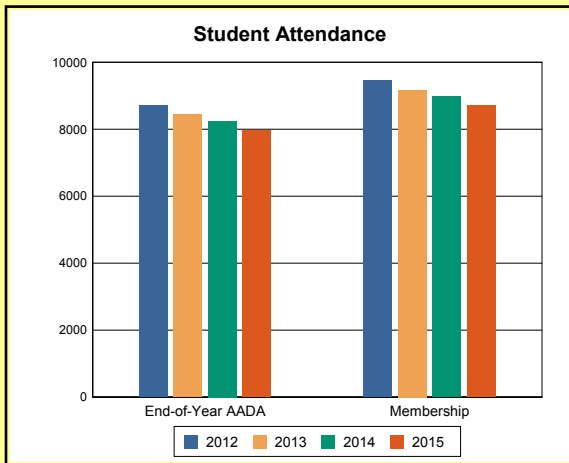
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 64.4 | 19.3 | 39.9 | 12.0 | 56.3 | 22.5 | | | | | 53.8 |
| Middle | 65.7 | 18.4 | 39.9 | 11.2 | 66.5 | 18.6 | 46.4 | 7.4 | | | 55.6 |
| High | 57.8 | 11.6 | 36.6 | 7.3 | 51.9 | 10.4 | 92.3 | 18.5 | 90.3 | 18.1 | 65.9 |
| District Average | | | | | | | | | | | 58.4 |

Pike County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 20 | 19 | 19 | 18 |
| EOY AADA * | 8,711 | 8,437 | 8,248 | 7,968 |
| Membership | 9,450 | 9,172 | 8,982 | 8,716 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 170 | 0 | 1,077 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 792 (55%) | 794 (54%) | 749 (53%) |
| Certified Personnel | 657 (45%) | 669 (46%) | 663 (47%) |
| Number FTE Teachers | 552 | 565 | 560 |
| Pupil/Teacher Ratio | 16.6 | 15.9 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 84.8% | 83.4% | 83.9% |
| Teacher Pay | | | |
| Avg Salary | \$50,641 | \$50,469 | \$50,984 |
| Avg Extended | \$576 | \$575 | \$548 |
| Avg Extra Duty | \$400 | \$407 | \$408 |
| Years of Experience | | | |
| 0 (New) | 1.6% | 3.9% | 2.5% |
| 1-5 | 15.9% | 16.5% | 18.6% |
| 6-10 | 18.5% | 18.2% | 16.8% |
| 11-20 | 39.5% | 37.2% | 37.0% |
| 21-25 | 15.8% | 14.5% | 14.3% |
| 26-30 | 6.5% | 7.8% | 8.0% |
| Over 30 | 2.2% | 2.0% | 2.3% |
| Retired | 0.0% | 0.0% | 0.5% |
| Avg Years | 13.8 | 13.7 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.9% | 11.9% | 12.5% |
| Rank II | 51.6% | 51.3% | 50.2% |
| Rank I | 37.5% | 36.8% | 36.8% |

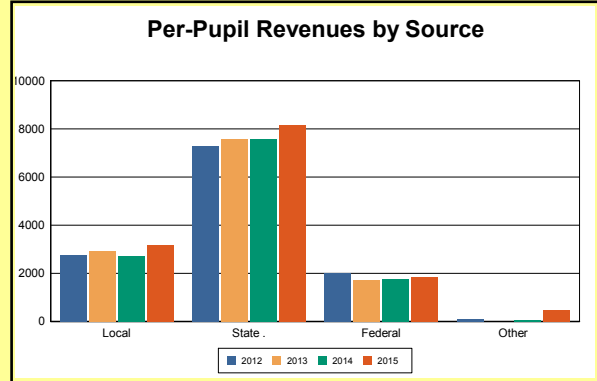
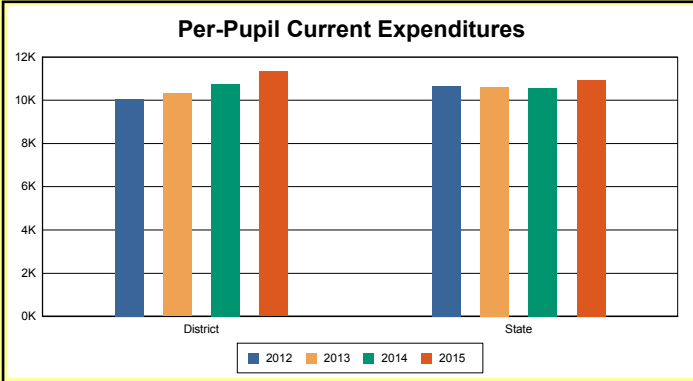
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (63%) | (67%) | (69%) | (71%) |
| Homeless | 523 (6%) | 574 (6%) | 529 (6%) | 697 (8%) |
| LEP | 8 -% | 18 -% | 11 -% | 11 -% |
| Migrant | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,324 (14%) | 1,305 (14%) | 1,305 (15%) | 1,307 (15%) |
| Membership | | | | |
| Preschool | 61 (1%) | 61 (1%) | 62 (1%) | 62 (1%) |
| K-5 | 4,397 (46%) | 4,243 (46%) | 4,219 (47%) | 4,053 (46%) |
| 6-8 | 2,116 (22%) | 2,124 (23%) | 2,049 (23%) | 2,011 (23%) |
| 9-12 | 2,932 (31%) | 2,804 (30%) | 2,710 (30%) | 2,648 (30%) |
| Race | | | | |
| Cauc/White | 9,271 (98%) | 8,978 (98%) | 8,779 (98%) | 8,519 (98%) |
| Black | 94 (1%) | 100 (1%) | 95 (1%) | 83 (1%) |
| Hispanic | 21 -% | 30 -% | 31 -% | 39 -% |
| Other | 64 (1%) | 64 (1%) | 77 (1%) | 75 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (89%) | (91%) |
| Grads 4 Years | 698 | 653 | 606 | 657 |
| Grads IEP | 3 | 2 | 3 | 1 |
| Grads 4+ | 12 | 4 | 3 | 8 |
| Alt Diploma | 4 | 10 | 5 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.0%) | (2.1%) | (1.7%) | (1.3%) |
| Dropouts | 60 | 59 | 46 | 35 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 571 | 415 | 467 | 456 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,250 | \$37,250 | \$37,250 | \$37,623 |
| 10 Years | 46,709 | 46,709 | 46,709 | 47,176 |
| 20 Years | 49,090 | 49,090 | 49,090 | 49,581 |
| 30 Years | 49,090 | 49,090 | 49,090 | 49,581 |
| Rank II | | | | |
| 0 Years | 41,449 | 41,449 | 41,449 | 41,863 |
| 10 Years | 50,971 | 50,971 | 50,971 | 51,481 |
| 20 Years | 53,415 | 53,415 | 53,415 | 53,949 |
| 30 Years | 53,415 | 53,415 | 53,415 | 53,949 |
| Rank I | | | | |
| 0 Years | 45,582 | 45,582 | 45,582 | 46,038 |
| 10 Years | 55,043 | 55,043 | 55,043 | 55,593 |
| 20 Years | 57,548 | 57,548 | 57,548 | 58,123 |
| 30 Years | 57,548 | 57,548 | 57,548 | 58,123 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 53% | 54% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 3% | 3% | 2% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 13% | 13% | 14% | 13% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 13% | 15% | 10% | 10% |
| End-of-year Balance | \$8,329,746 | \$9,713,180 | \$6,849,541 | \$6,715,994 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.2 |
| Tangible Property Tax * | 63.2 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$356,392 |
| SEEK Distribution | \$39,353,491 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.4 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.5 | 61.8% | 16.8 | 66.8% | 17.8 | 48.5% |
| Math | 14.7 | 29.3% | 16.3 | 20.1% | 17.5 | 25.7% |
| Reading | 14.6 | 42.8% | 16.4 | 40.2% | 18.4 | 36.2% |
| Science | 16.2 | 10.9% | 17.3 | 14.6% | 18.2 | |
| Composite | 15.2 | | 16.8 | | 18.1 | |
| Tested (#) | 688 | | 664 | | 641 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 153 | 130 | 151 |
| Number of Students | N/A | 117 | 102 | 115 |
| % of Exams 3 or Above | N/A | 31% | 26% | 31% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.8 | 49.5 | 54.2 | 52.0 | 33.5 | 0.0 | 47.1 |
| Count | 96 | 99 | 13 | 15 | 76 | 0 | 288 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 87 | 256 | 193 |

* Public Only



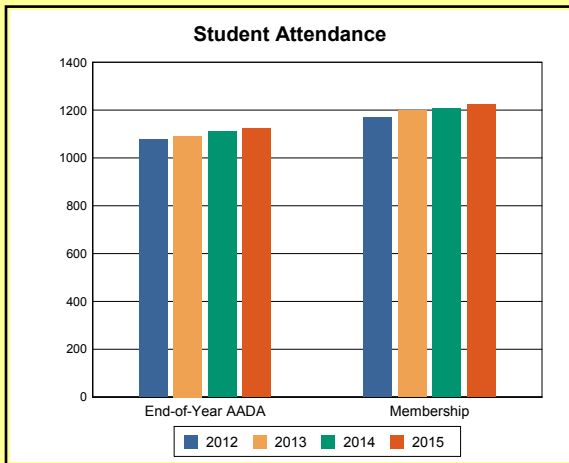
Superintendent
Kenneth Adkins
 314 S Mayo Tr
 Pikeville, KY 41502
 Phone: (606) 433-9200

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.7 | 21.5 | 49.0 | 14.7 | 58.7 | 23.5 | | | | | 59.7 |
| Middle | 65.5 | 18.3 | 40.2 | 11.3 | 59.6 | 16.7 | 45.0 | 7.2 | | | 53.5 |
| High | 57.7 | 11.5 | 35.3 | 7.1 | 50.4 | 10.1 | 76.4 | 15.3 | 89.9 | 18.0 | 62.0 |
| District Average | | | | | | | | | | | 58.4 |

Pikeville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,078 | 1,093 | 1,110 | 1,124 |
| Membership | 1,168 | 1,198 | 1,206 | 1,225 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 1 | 1,072 | 1,101 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 72 (43%) | 67 (42%) | 64 (41%) |
| Certified Personnel | 96 (57%) | 94 (58%) | 92 (59%) |
| Number FTE Teachers | 81 | 79 | 77 |
| Pupil/Teacher Ratio | 14.8 | 15.3 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 82.9% | 85.2% | 79.1% |
| Teacher Pay | | | |
| Avg Salary | \$55,565 | \$55,504 | \$56,346 |
| Avg Extended | \$45 | \$49 | \$51 |
| Avg Extra Duty | \$965 | \$970 | \$1,120 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 3.8% | 0.0% |
| 1-5 | 19.8% | 24.1% | 24.7% |
| 6-10 | 11.1% | 8.9% | 11.7% |
| 11-20 | 43.2% | 39.2% | 37.7% |
| 21-25 | 11.1% | 13.9% | 14.3% |
| 26-30 | 9.9% | 8.9% | 7.8% |
| Over 30 | 1.2% | 1.3% | 3.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.7 | 13.7 | 14.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 7.4% | 8.9% | 7.8% |
| Rank II | 59.3% | 55.7% | 55.8% |
| Rank I | 33.3% | 35.4% | 36.4% |

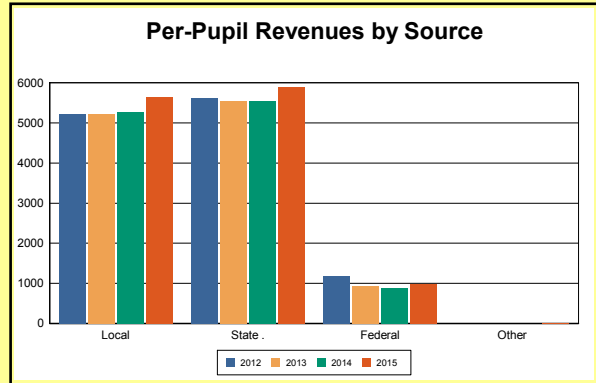
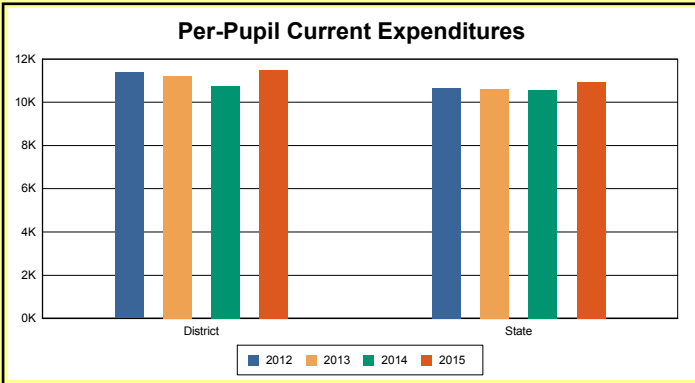
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (34%) | (35%) | (36%) | (37%) |
| Homeless | 22 (2%) | 25 (2%) | 23 (2%) | 37 (3%) |
| LEP | 4 (-%) | 8 (1%) | 12 (1%) | 11 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 149 (13%) | 136 (11%) | 136 (11%) | 135 (11%) |
| Membership | | | | |
| Preschool | 11 (1%) | 11 (1%) | 9 (1%) | 13 (1%) |
| K-5 | 543 (46%) | 565 (47%) | 574 (47%) | 581 (47%) |
| 6-8 | 288 (24%) | 302 (25%) | 272 (22%) | 290 (23%) |
| 9-12 | 337 (29%) | 331 (27%) | 360 (30%) | 353 (29%) |
| Race | | | | |
| Cauc/White | 1,070 (92%) | 1,088 (91%) | 1,085 (90%) | 1,121 (92%) |
| Black | 28 (2%) | 25 (2%) | 22 (2%) | 14 (1%) |
| Hispanic | 23 (2%) | 28 (2%) | 31 (3%) | 29 (2%) |
| Other | 47 (4%) | 57 (5%) | 68 (6%) | 61 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (89%) | (96%) |
| Grads 4 Years | 79 | 73 | 83 | 77 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 1 |
| Alt Diploma | 0 | 1 | 2 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (0.9%) | (1.1%) | (0.7%) |
| Dropouts | 1 | 3 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 36 | 47 | 16 | 21 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$39,260 | \$39,260 | \$39,260 | \$39,653 |
| 10 Years | 49,013 | 49,013 | 49,013 | 49,503 |
| 20 Years | 53,963 | 53,963 | 53,963 | 54,503 |
| 30 Years | 54,554 | 54,554 | 54,554 | 55,100 |
| Rank II | | | | |
| 0 Years | 44,077 | 44,077 | 44,077 | 44,518 |
| 10 Years | 54,873 | 54,873 | 54,873 | 55,422 |
| 20 Years | 59,831 | 59,831 | 59,831 | 60,429 |
| 30 Years | 60,420 | 60,420 | 60,420 | 61,024 |
| Rank I | | | | |
| 0 Years | 48,519 | 48,519 | 48,519 | 49,004 |
| 10 Years | 59,431 | 59,431 | 59,431 | 60,025 |
| 20 Years | 64,387 | 64,387 | 64,387 | 65,031 |
| 30 Years | 64,976 | 64,976 | 64,976 | 65,626 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 60% | 58% | 58% | 56% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 1% | 2% | 2% | 1% |
| Plant Operations | 10% | 11% | 11% | 15% |
| Transportation | 4% | 4% | 3% | 3% |
| Food Services | 6% | 7% | 6% | 5% |
| Fund Balance Percent | 9% | 6% | 9% | 12% |
| End-of-year Balance | \$866,956 | \$566,610 | \$808,414 | \$1,242,594 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 71.8 |
| Tangible Property Tax * | 71.8 |
| Motor Vehicle Tax * | 79.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 84.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$519,360 |
| SEEK Distribution | \$4,068,634 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.9 | 83.3% | 19.4 | 86.0% | 20.5 |
| Math | 17.2 | 54.2% | 18.7 | 39.5% | 19.7 | 48.1% |
| Reading | 16.2 | 58.3% | 18.2 | 64.0% | 21.1 | 63.0% |
| Science | 18.9 | 38.5% | 19.7 | 35.1% | 20.8 | |
| Composite | 17.5 | | 19.1 | | 20.6 | |
| Tested (#) | 96 | | 113 | | 79 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 292 | 196 | 224 |
| Number of Students | N/A | 150 | 104 | 128 |
| % of Exams 3 or Above | N/A | 33% | 46% | 33% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 84.2 | 47.6 | 73.3 | 89.5 | 44.4 | 0.0 | 67.6 |
| Count | 16 | 10 | 22 | 17 | 8 | 0 | 71 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 80 | --- | --- |

* Public Only



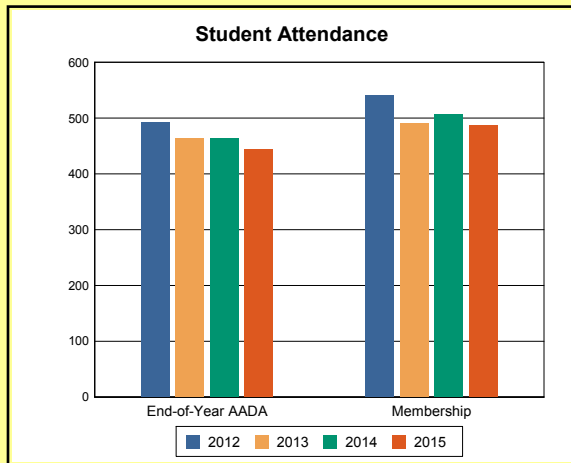
Superintendent
Jerry Green
 148 Second Street
 Pikeville, KY 41501
 Phone: (606) 432-8161

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 88.4 | 26.5 | 50.2 | 15.1 | 62.4 | 25.0 | | | | | 66.6 |
| Middle | 87.1 | 24.4 | 43.4 | 12.2 | 70.3 | 19.7 | 63.9 | 10.2 | | | 66.5 |
| High | 78.4 | 15.7 | 41.9 | 8.4 | 62.1 | 12.4 | 100.0 | 20.0 | 90.3 | 18.1 | 74.6 |
| District Average | | | | | | | | | | | 69.2 |

Pineville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 1 |
| EOY AADA * | 492 | 464 | 463 | 443 |
| Membership | 540 | 491 | 507 | 487 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,108 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 30 (39%) | 28 (39%) | 30 (42%) |
| Certified Personnel | 46 (61%) | 45 (61%) | 40 (58%) |
| Number FTE Teachers | 37 | 37 | 32 |
| Pupil/Teacher Ratio | 13.3 | 13.7 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 84.0% | 84.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,138 | \$47,139 | \$48,268 |
| Avg Extended | \$1,165 | \$1,211 | \$759 |
| Avg Extra Duty | \$1,085 | \$1,194 | \$563 |
| Years of Experience | | | |
| 0 (New) | 5.4% | 0.0% | 0.0% |
| 1-5 | 13.5% | 16.2% | 15.6% |
| 6-10 | 27.0% | 29.7% | 28.1% |
| 11-20 | 27.0% | 27.0% | 31.3% |
| 21-25 | 5.4% | 10.8% | 18.8% |
| 26-30 | 10.8% | 8.1% | 6.3% |
| Over 30 | 5.4% | 2.7% | 0.0% |
| Retired | 5.4% | 5.4% | 0.0% |
| Avg Years | 13.8 | 13.9 | 14.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.5% | 10.8% | 3.1% |
| Rank II | 24.3% | 27.0% | 37.5% |
| Rank I | 56.8% | 56.8% | 59.4% |

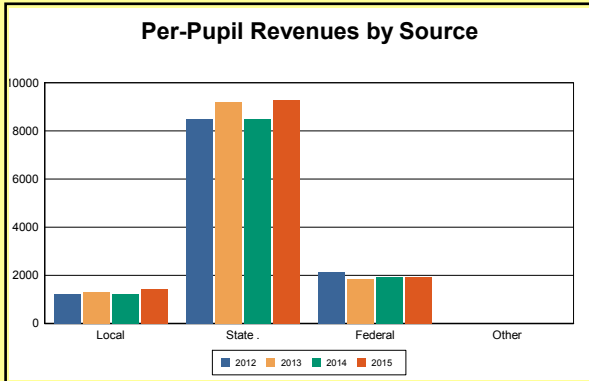
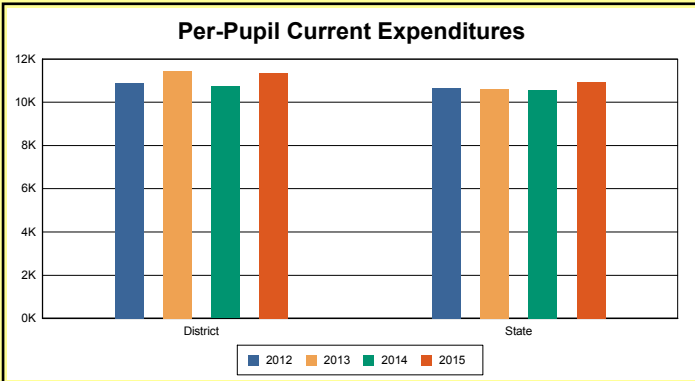
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (70%) | (74%) | (72%) | (71%) |
| Homeless | 5 (1%) | 2 (-%) | 4 (1%) | 6 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 94 (17%) | 79 (16%) | 79 (16%) | 70 (14%) |
| Membership | | | | |
| Preschool | 21 (4%) | 21 (4%) | 22 (4%) | 22 (4%) |
| K-5 | 251 (45%) | 233 (46%) | 227 (43%) | 228 (45%) |
| 6-8 | 120 (21%) | 98 (19%) | 120 (23%) | 104 (20%) |
| 9-12 | 169 (30%) | 160 (31%) | 160 (30%) | 155 (30%) |
| Race | | | | |
| Cauc/White | 519 (96%) | 474 (97%) | 487 (96%) | 468 (96%) |
| Black | 6 (1%) | 4 (1%) | 5 (1%) | 4 (1%) |
| Hispanic | 0 (-%) | 1 (-%) | 0 (-%) | 1 (-%) |
| Other | 15 (3%) | 12 (2%) | 15 (3%) | 14 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (85%) | (88%) |
| Grads 4 Years | 39 | 36 | 33 | 36 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 2 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (4.0%) | (2.9%) | (0.0%) | (0.0%) |
| Dropouts | 7 | 5 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 1 |
| Suspensions | 13 | 14 | 9 | 38 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,151 | \$33,151 | \$32,797 | \$33,125 |
| 10 Years | 43,740 | 43,740 | 43,273 | 43,706 |
| 20 Years | 46,002 | 46,002 | 45,510 | 45,965 |
| 30 Years | 46,751 | 46,751 | 46,252 | 46,715 |
| Rank II | | | | |
| 0 Years | 36,928 | 36,928 | 36,534 | 36,899 |
| 10 Years | 47,504 | 47,504 | 46,997 | 47,467 |
| 20 Years | 49,885 | 49,885 | 49,352 | 49,846 |
| 30 Years | 50,670 | 50,670 | 50,129 | 50,630 |
| Rank I | | | | |
| 0 Years | 40,678 | 40,678 | 40,243 | 40,645 |
| 10 Years | 51,354 | 51,354 | 50,805 | 51,313 |
| 20 Years | 53,824 | 53,824 | 53,248 | 53,780 |
| 30 Years | 54,606 | 54,606 | 54,022 | 54,562 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|----------|-----------|-----------|
| Instruction | 55% | 53% | 55% | 60% |
| Instructional Support | 11% | 12% | 11% | 10% |
| District Admin Support | 7% | 8% | 7% | 7% |
| School Admin Support | 4% | 5% | 5% | 4% |
| Business Support | 3% | 2% | 2% | 2% |
| Plant Operations | 11% | 11% | 11% | 10% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 6.0% | 2.0% | -3.0% | -1.0% |
| End-of-year Balance | \$222,693 | \$63,738 | -\$92,165 | -\$31,911 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 62.1 |
| Tangible Property Tax * | 62.3 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.2 |
| Levied Equivalent Rate * | 81.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$132,597 |
| SEEK Distribution | \$2,641,890 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.1 | 63.3% | 15.4 | 58.5% | 18.9 |
| Math | 14.2 | 36.7% | 16.6 | 26.8% | 18.1 | 32.6% |
| Reading | 14.6 | 43.3% | 15.8 | 34.1% | 19.4 | 58.1% |
| Science | 16.9 | 23.3% | 17.7 | 14.6% | 18.7 | |
| Composite | 15.1 | | 16.5 | | 18.9 | |
| Tested (#) | 29 | | 41 | | 43 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | 28 | 0 |
| Number of Students | N/A | --- | 16 | 0 |
| % of Exams 3 or Above | N/A | --- | 18% | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 66.7 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52.8 |
| Count | 8 | 6 | 0 | 0 | 0 | 0 | 19 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



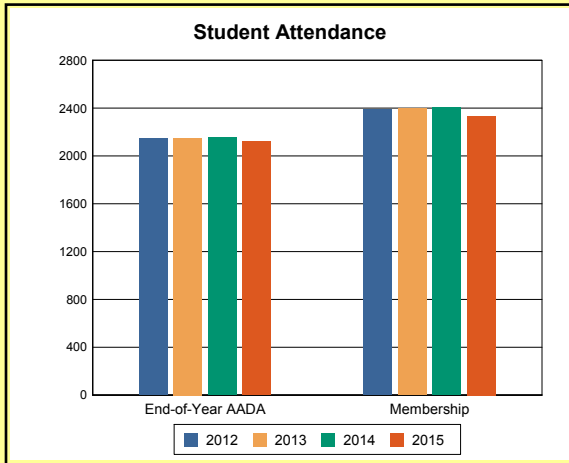
Superintendent
Patrick Clore
 401 Virginia Avenue
 Pineville, KY 40977
 Phone: (606) 337-5701

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 65.9 | 19.8 | 38.7 | 11.6 | 63.3 | 25.3 | | | | | 56.7 |
| Middle | 72.5 | 20.3 | 47.0 | 13.2 | 63.1 | 17.7 | 43.3 | 6.9 | | | 58.1 |
| High | 59.8 | 12.0 | 36.9 | 7.4 | 52.5 | 10.5 | 69.4 | 13.9 | 86.8 | 17.4 | 61.2 |
| District Average | | | | | | | | | | | 58.7 |

Powell County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,146 | 2,150 | 2,152 | 2,124 |
| Membership | 2,387 | 2,398 | 2,404 | 2,334 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,080 | 1,119 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 182 (51%) | 172 (47%) | 171 (47%) |
| Certified Personnel | 177 (49%) | 191 (53%) | 195 (53%) |
| Number FTE Teachers | 145 | 159 | 162 |
| Pupil/Teacher Ratio | 16.5 | 15.1 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 83.9% | 85.1% |
| Teacher Pay | | | |
| Avg Salary | \$45,890 | \$46,534 | \$46,179 |
| Avg Extended | \$207 | \$284 | \$204 |
| Avg Extra Duty | \$1,954 | \$530 | \$594 |
| Years of Experience | | | |
| 0 (New) | 5.5% | 4.4% | 9.9% |
| 1-5 | 18.6% | 22.0% | 22.8% |
| 6-10 | 24.8% | 21.4% | 17.9% |
| 11-20 | 36.6% | 36.5% | 35.2% |
| 21-25 | 8.3% | 7.6% | 5.6% |
| 26-30 | 3.5% | 2.5% | 4.3% |
| Over 30 | 2.8% | 1.9% | 1.2% |
| Retired | 0.0% | 3.8% | 3.1% |
| Avg Years | 11.7 | 11.7 | 10.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.9% | 15.7% | 20.4% |
| Rank II | 57.2% | 54.1% | 51.9% |
| Rank I | 26.9% | 26.4% | 24.7% |

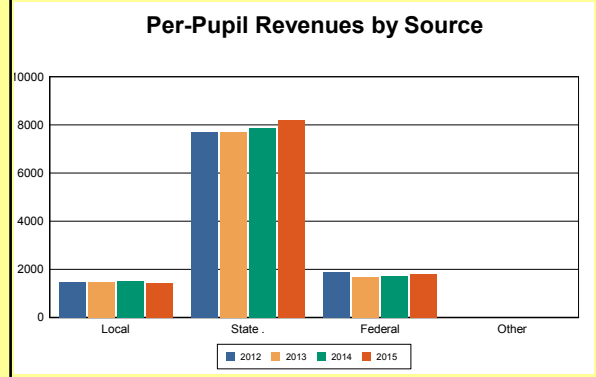
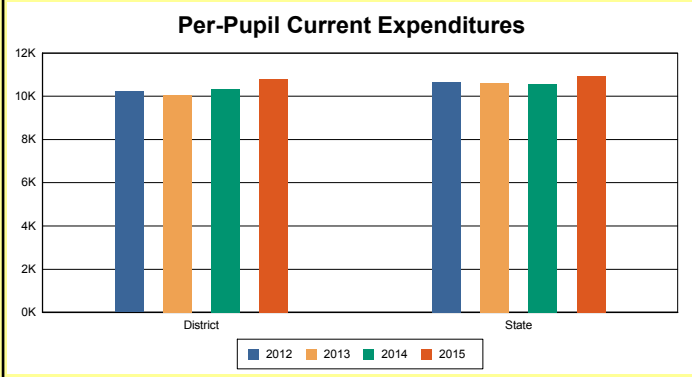
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (75%) | (73%) | (75%) |
| Homeless | 34 (1%) | 38 (2%) | 47 (2%) | 59 (3%) |
| LEP | 3 (-%) | 2 (-%) | 5 (-%) | 6 (-%) |
| Migrant | 62 (3%) | 53 (2%) | 40 (2%) | 52 (2%) |
| Exceptional Child | 383 (16%) | 341 (14%) | 341 (14%) | 349 (15%) |
| Membership | | | | |
| Preschool | 74 (3%) | 76 (3%) | 80 (3%) | 32 (1%) |
| K-5 | 1,106 (45%) | 1,132 (46%) | 1,158 (47%) | 1,131 (48%) |
| 6-8 | 559 (23%) | 568 (23%) | 550 (22%) | 517 (22%) |
| 9-12 | 717 (29%) | 694 (28%) | 694 (28%) | 683 (29%) |
| Race | | | | |
| Cauc/White | 2,326 (97%) | 2,332 (97%) | 2,333 (97%) | 2,254 (97%) |
| Black | 15 (1%) | 15 (1%) | 17 (1%) | 17 (1%) |
| Hispanic | 32 (1%) | 33 (1%) | 37 (2%) | 42 (2%) |
| Other | 14 (1%) | 18 (1%) | 17 (1%) | 21 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (94%) | (92%) | (93%) |
| Grads 4 Years | 169 | 161 | 177 | 173 |
| Grads IEP | 0 | 3 | 1 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 3 | 6 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.5%) | (-%) | (1.9%) | (1.3%) |
| Dropouts | 11 | 3 | 14 | 9 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 192 | 174 | 236 | 219 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,333 | \$33,333 | \$33,666 | \$34,003 |
| 10 Years | 43,312 | 43,312 | 43,745 | 44,183 |
| 20 Years | 47,234 | 47,234 | 47,706 | 48,183 |
| 30 Years | 47,234 | 47,234 | 47,706 | 48,183 |
| Rank II | | | | |
| 0 Years | 37,147 | 37,147 | 37,518 | 37,894 |
| 10 Years | 47,318 | 47,318 | 47,791 | 48,269 |
| 20 Years | 51,540 | 51,540 | 52,055 | 52,576 |
| 30 Years | 53,263 | 53,263 | 53,796 | 54,334 |
| Rank I | | | | |
| 0 Years | 40,919 | 40,919 | 41,329 | 41,742 |
| 10 Years | 51,397 | 51,397 | 51,911 | 52,430 |
| 20 Years | 55,846 | 55,846 | 56,405 | 56,969 |
| 30 Years | 57,720 | 57,720 | 58,297 | 58,880 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-----------|-----------|
| Instruction | 59% | 57% | 57% | 57% |
| Instructional Support | 9% | 10% | 10% | 10% |
| District Admin Support | 5% | 6% | 6% | 6% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 9% | 9% | 9% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 7% | 8% | 6% | 3% |
| End-of-year Balance | \$1,091,210 | \$1,283,983 | \$958,650 | \$415,309 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 39.0 |
| Tangible Property Tax * | 39.0 |
| Motor Vehicle Tax * | 50.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$243,814 |
| SEEK Distribution | \$11,281,700 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 49.7% | 16.0 | 61.4% | 16.9 |
| Math | 14.8 | 29.0% | 16.1 | 24.5% | 16.6 | 14.0% |
| Reading | 13.7 | 33.3% | 16.1 | 41.8% | 17.9 | 31.2% |
| Science | 16.0 | 10.9% | 17.2 | 17.4% | 17.7 | |
| Composite | 14.6 | | 16.5 | | 17.4 | |
| Tested (#) | 179 | | 182 | | 156 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.0 | N/A | N/A |
| Number of Exams | N/A | 32 | 50 | 31 |
| Number of Students | N/A | 29 | 35 | 25 |
| % of Exams 3 or Above | N/A | 31% | 16% | 35% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

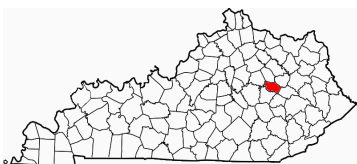
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 27.8 | 23.8 | 35.7 | 55.6 | 21.1 | 0.0 | 26.9 |
| Count | 10 | 15 | 5 | 10 | 12 | 0 | 45 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 80 | 54 |

* Public Only



Superintendent
Michael Tate
691 Breckinridge St
Stanton, KY 40380
Phone: (606) 663-3300

Elementary

Middle

High

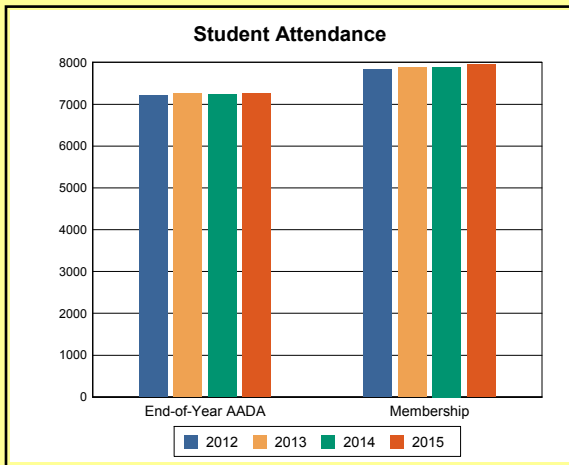
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 68.5 | 20.6 | 42.5 | 12.8 | 61.4 | 24.6 | | | | | 58.0 |
| 64.3 | 18.0 | 38.0 | 10.6 | 62.0 | 17.4 | 37.8 | 6.0 | | | 52.0 |
| 48.6 | 9.7 | 27.3 | 5.5 | 42.5 | 8.5 | 73.2 | 14.6 | 91.8 | 18.4 | 56.7 |
| District Average | | | | | | | | | | 55.6 |

Pulaski County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 12 | 12 |
| EOY AADA * | 7,212 | 7,247 | 7,243 | 7,261 |
| Membership | 7,833 | 7,881 | 7,889 | 7,960 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,063 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 613 (51%) | 619 (52%) | 625 (52%) |
| Certified Personnel | 579 (49%) | 576 (48%) | 584 (48%) |
| Number FTE Teachers | 486 | 479 | 488 |
| Pupil/Teacher Ratio | 16.2 | 16.5 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 87.2% | 86.5% | 85.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,872 | \$46,871 | \$47,392 |
| Avg Extended | \$296 | \$275 | \$294 |
| Avg Extra Duty | \$120 | \$92 | \$70 |
| Years of Experience | | | |
| 0 (New) | 2.1% | 4.6% | 5.3% |
| 1-5 | 21.0% | 16.7% | 19.1% |
| 6-10 | 24.5% | 27.8% | 26.2% |
| 11-20 | 36.2% | 35.4% | 36.0% |
| 21-25 | 8.2% | 8.2% | 7.8% |
| 26-30 | 6.8% | 6.3% | 4.1% |
| Over 30 | 1.2% | 1.0% | 1.2% |
| Retired | 0.0% | 0.0% | 0.2% |
| Avg Years | 12.2 | 12.2 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.2% | 0.0% |
| Rank III | 13.8% | 14.0% | 17.2% |
| Rank II | 47.4% | 46.2% | 45.7% |
| Rank I | 38.8% | 39.6% | 36.9% |

Demographic Profile

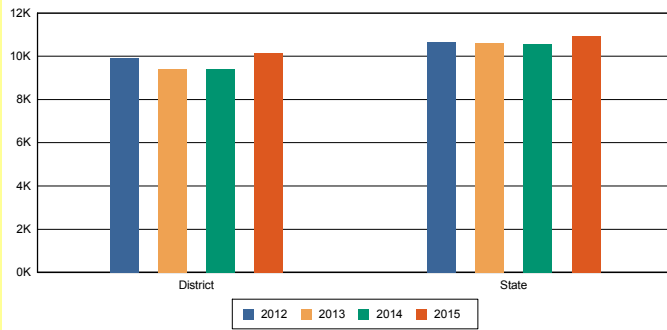
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (67%) | (67%) | (70%) |
| Homeless | 37 (-%) | 93 (1%) | 70 (1%) | 106 (1%) |
| LEP | 95 (1%) | 99 (1%) | 98 (1%) | 105 (1%) |
| Migrant | 26 (-%) | 83 (1%) | 59 (1%) | 93 (1%) |
| Exceptional Child | 1,042 (13%) | 1,021 (13%) | 1,021 (13%) | 1,022 (13%) |
| Membership | | | | |
| Preschool | 301 (4%) | 298 (4%) | 275 (3%) | 281 (3%) |
| K-5 | 3,680 (45%) | 3,727 (46%) | 3,706 (45%) | 3,706 (45%) |
| 6-8 | 1,847 (23%) | 1,855 (23%) | 1,884 (23%) | 1,858 (23%) |
| 9-12 | 2,299 (28%) | 2,295 (28%) | 2,293 (28%) | 2,388 (29%) |
| Race | | | | |
| Cauc/White | 7,462 (95%) | 7,453 (95%) | 7,411 (94%) | 7,477 (94%) |
| Black | 98 (1%) | 101 (1%) | 114 (1%) | 101 (1%) |
| Hispanic | 200 (3%) | 231 (3%) | 248 (3%) | 253 (3%) |
| Other | 73 (1%) | 96 (1%) | 116 (1%) | 129 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (93%) | (96%) |
| Grads 4 Years | 489 | 529 | 557 | 558 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 4 | 6 | 3 | 1 |
| Alt Diploma | 8 | 7 | 4 | 10 |
| Adult GED | N/A | N/A | 2 | 1 |
| Dropout Rate | (1.3%) | (0.8%) | (0.8%) | (0.6%) |
| Dropouts | 30 | 18 | 20 | 14 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 411 | 284 | 299 | 290 |

Certified Salary Schedule

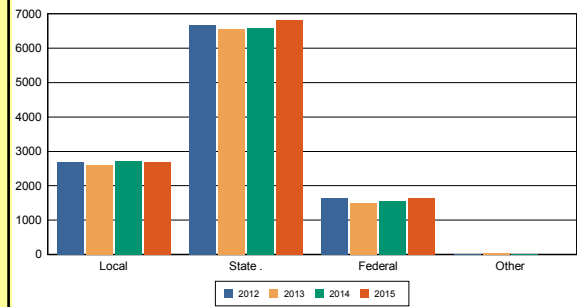
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,857 | \$34,857 | \$34,857 | \$35,554 |
| 10 Years | 43,963 | 43,963 | 43,963 | 44,842 |
| 20 Years | 46,225 | 46,225 | 46,225 | 47,150 |
| 30 Years | 47,452 | 47,452 | 47,452 | 48,401 |
| Rank II | | | | |
| 0 Years | 36,058 | 36,058 | 36,058 | 36,779 |
| 10 Years | 47,880 | 47,880 | 47,880 | 48,838 |
| 20 Years | 50,299 | 50,299 | 50,299 | 51,305 |
| 30 Years | 50,975 | 50,975 | 50,975 | 51,995 |
| Rank I | | | | |
| 0 Years | 39,709 | 39,709 | 39,709 | 40,503 |
| 10 Years | 52,075 | 52,075 | 52,075 | 53,117 |
| 20 Years | 54,403 | 54,403 | 54,403 | 55,491 |
| 30 Years | 55,085 | 55,085 | 55,085 | 56,187 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 65% | 63% | 59% | 60% |
| Instructional Support | 9% | 9% | 13% | 13% |
| District Admin Support | 3% | 2% | 2% | 2% |
| School Admin Support | 3% | 3% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 7% | 8% | 8% | 9% |
| Transportation | 5% | 7% | 6% | 5% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 7% | 8% | 12% | 10% |
| End-of-year Balance | \$3,445,882 | \$3,964,701 | \$5,821,460 | \$4,917,681 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.3 |
| Tangible Property Tax * | 50.3 |
| Motor Vehicle Tax * | 50.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$441,345 |
| SEEK Distribution | \$30,678,860 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.1 | 68.6% | 16.7 | 70.2% | 18.7 |
| Math | 16.7 | 51.0% | 17.8 | 35.7% | 19.0 | 41.4% |
| Reading | 15.7 | 56.3% | 17.1 | 50.3% | 19.6 | 50.0% |
| Science | 17.2 | 18.3% | 18.2 | 24.5% | 19.4 | |
| Composite | 16.3 | | 17.6 | | 19.3 | |
| Tested (#) | 599 | | 637 | | 532 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 954 | 996 | 965 |
| Number of Students | N/A | 508 | 539 | 534 |
| % of Exams 3 or Above | N/A | 39% | 35% | 34% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.2 | 31.1 | 58.0 | 42.4 | 26.4 | 27.6 | 38.9 |
| Count | 107 | 19 | 71 | 14 | 37 | 10 | 240 |

**Dual Credit
(In-State Postsecondary Institutions)**

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 1 | 19 | 19 |

* Public Only



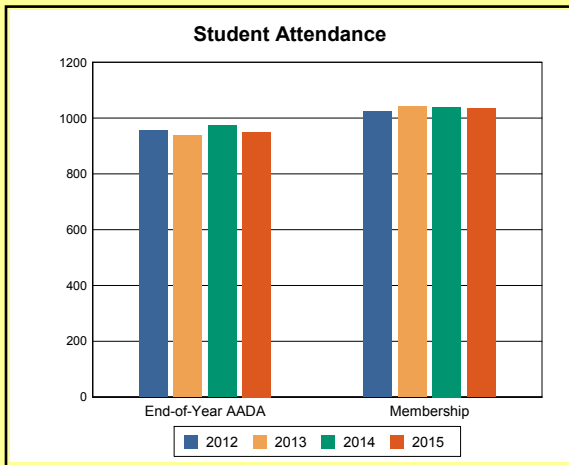
Superintendent
Steve Butcher
501 University Dr
Somerset, KY 42503
Phone: (606) 679-1123

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 78.2 | 23.5 | 54.3 | 16.3 | 59.9 | 24.0 | | | | | 63.8 |
| Middle | 77.5 | 21.7 | 51.4 | 14.4 | 64.3 | 18.0 | 59.5 | 9.5 | | | 63.6 |
| High | 71.5 | 14.3 | 49.9 | 10.0 | 55.5 | 11.1 | 99.4 | 19.9 | 93.4 | 18.7 | 74.0 |
| District Average | | | | | | | | | | | 67.1 |

Raceland-Worthington Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 956 | 939 | 973 | 951 |
| Membership | 1,023 | 1,041 | 1,040 | 1,034 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,123 | 1,158 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 52 (42%) | 52 (42%) | 59 (44%) |
| Certified Personnel | 71 (58%) | 73 (58%) | 76 (56%) |
| Number FTE Teachers | 58 | 59 | 62 |
| Pupil/Teacher Ratio | 18.0 | 17.8 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 86.3% | 86.2% | 86.2% |
| Teacher Pay | | | |
| Avg Salary | \$49,468 | \$49,557 | \$48,888 |
| Avg Extended | \$1,058 | \$1,083 | \$1,199 |
| Avg Extra Duty | \$2,304 | \$2,027 | \$1,965 |
| Years of Experience | | | |
| 0 (New) | 1.7% | 1.7% | 4.9% |
| 1-5 | 8.7% | 8.6% | 8.1% |
| 6-10 | 20.8% | 21.4% | 26.8% |
| 11-20 | 50.1% | 47.9% | 45.5% |
| 21-25 | 1.7% | 5.1% | 6.5% |
| 26-30 | 10.4% | 10.3% | 6.5% |
| Over 30 | 6.6% | 5.1% | 1.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 15.2 | 15.5 | 13.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 5.2% | 5.1% | 11.4% |
| Rank II | 67.2% | 69.2% | 66.7% |
| Rank I | 27.7% | 25.6% | 22.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-------------|-------------|-----------|
| Free & Reduced Lunch | (39%) | (39%) | (45%) | (48%) |
| Homeless | 0 (0%) | 1 -% | 23 (2%) | 30 (3%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 2 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 72 (7%) | 79 (8%) | 79 (8%) | 90 (9%) |
| Membership | | | | |
| Preschool | 28 (3%) | 26 (2%) | 26 (2%) | 21 (2%) |
| K-5 | 428 (41%) | 447 (42%) | 462 (43%) | 460 (44%) |
| 6-8 | 252 (24%) | 240 (22%) | 239 (22%) | 240 (23%) |
| 9-12 | 343 (33%) | 354 (33%) | 339 (32%) | 334 (32%) |
| Race | | | | |
| Cauc/White | 994 (97%) | 1,012 (97%) | 1,000 (96%) | 992 (96%) |
| Black | 16 (2%) | 18 (2%) | 18 (2%) | 17 (2%) |
| Hispanic | 2 -% | 2 -% | 6 (1%) | 4 -% |
| Other | 11 (1%) | 9 (1%) | 16 (2%) | 21 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (99%) | (97%) |
| Grads 4 Years | 76 | 74 | 81 | 86 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 3 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (-%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 10 | 20 | 24 | 24 |

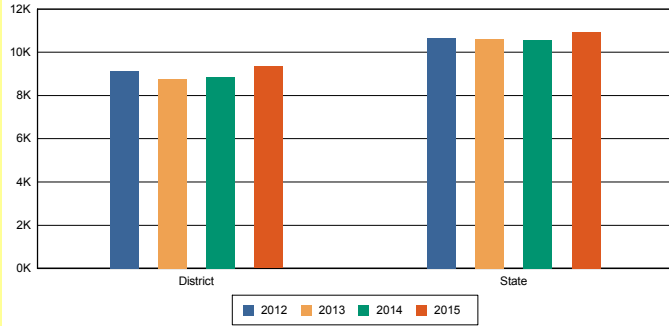
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,936 | \$34,936 | \$34,936 | \$35,285 |
| 10 Years | 45,024 | 45,024 | 45,024 | 45,474 |
| 20 Years | 50,504 | 50,504 | 50,504 | 51,009 |
| 30 Years | 52,172 | 52,172 | 52,172 | 54,275 |
| Rank II | | | | |
| 0 Years | 39,778 | 39,778 | 39,778 | 40,176 |
| 10 Years | 48,134 | 48,134 | 48,134 | 48,615 |
| 20 Years | 52,151 | 52,151 | 52,151 | 52,673 |
| 30 Years | 54,247 | 54,247 | 54,247 | 54,789 |
| Rank I | | | | |
| 0 Years | 43,661 | 43,661 | 43,661 | 44,098 |
| 10 Years | 51,933 | 51,933 | 51,933 | 52,452 |
| 20 Years | 56,566 | 56,566 | 56,566 | 57,132 |
| 30 Years | 57,788 | 57,788 | 57,788 | 58,366 |

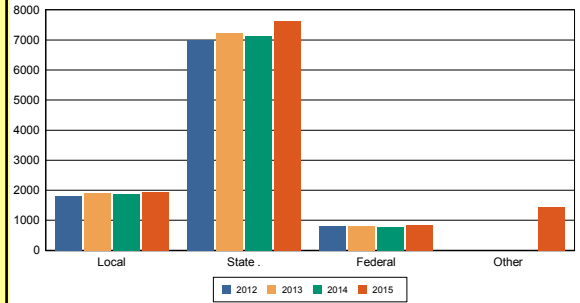
Raceland-Worthington Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 62% | 61% | 60% | 59% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 6% | 6% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 4% | 3% |
| Plant Operations | 7% | 8% | 8% | 9% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 2% | 6% | 7% | 8% |
| End-of-year Balance | \$138,985 | \$385,130 | \$422,380 | \$550,199 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 92.3 |
| Tangible Property Tax * | 92.5 |
| Motor Vehicle Tax * | 65.8 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 85.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$190,223 |
| SEEK Distribution | \$4,627,962 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.3 | 59.1% | 16.5 | 70.5% | 19.1 |
| Math | 14.9 | 35.2% | 16.7 | 22.7% | 18.1 | 34.7% |
| Reading | 14.5 | 43.2% | 17.3 | 52.3% | 19.2 | 40.0% |
| Science | 16.5 | 11.4% | 18.3 | 29.5% | 19.9 | |
| Composite | 15.2 | | 17.3 | | 19.2 | |
| Tested (#) | 87 | | 88 | | 75 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 58.3 | 0.0 | 27.8 | 0.0 | 48.5 |
| Count | 0 | 0 | 21 | 0 | 5 | 0 | 32 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 46 | 44 |

* Public Only



Superintendent

Larry Coldiron
600 Ram Blvd
Raceland, KY 41169
Phone: (606) 836-7141

Elementary

Middle

High

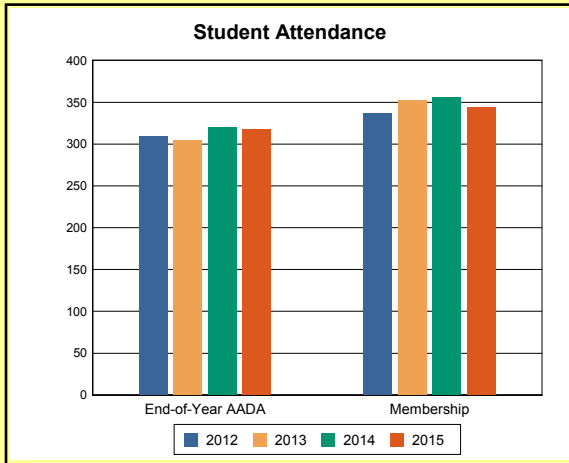
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.4 | 22.0 | 42.6 | 12.8 | 53.3 | 21.3 | | | | | 56.1 |
| Middle | 78.1 | 21.9 | 47.7 | 13.4 | 62.2 | 17.4 | 45.8 | 7.3 | | | 60.0 |
| High | 69.3 | 13.9 | 42.4 | 8.5 | 60.6 | 12.1 | 67.3 | 13.5 | 98.8 | 19.8 | 67.8 |
| District Average | | | | | | | | | | | 61.3 |

Robertson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 309 | 304 | 319 | 318 |
| Membership | 337 | 352 | 356 | 344 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 1 | 1,132 | 1,132 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 27 (43%) | 21 (43%) | 22 (42%) |
| Certified Personnel | 36 (57%) | 28 (57%) | 30 (58%) |
| Number FTE Teachers | 29 | 23 | 25 |
| Pupil/Teacher Ratio | 12.1 | 15.5 | 13.6 |
| Salary & Benefits as % of GF Expenditures | 80.8% | 78.3% | 79.4% |
| Teacher Pay | | | |
| Avg Salary | \$44,945 | \$46,667 | \$45,485 |
| Avg Extended | \$603 | \$814 | \$613 |
| Avg Extra Duty | \$625 | \$489 | \$481 |
| Years of Experience | | | |
| 0 (New) | 10.3% | 0.0% | 7.9% |
| 1-5 | 10.3% | 13.0% | 11.9% |
| 6-10 | 17.2% | 13.0% | 15.8% |
| 11-20 | 41.4% | 47.8% | 52.5% |
| 21-25 | 3.5% | 4.4% | 4.0% |
| 26-30 | 11.8% | 13.0% | 0.0% |
| Over 30 | 3.5% | 8.7% | 7.9% |
| Retired | 2.1% | 0.0% | 0.0% |
| Avg Years | 13.3 | 15.9 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.8% | 8.7% | 15.8% |
| Rank II | 48.2% | 56.5% | 63.4% |
| Rank I | 35.9% | 34.8% | 20.8% |

Demographic Profile

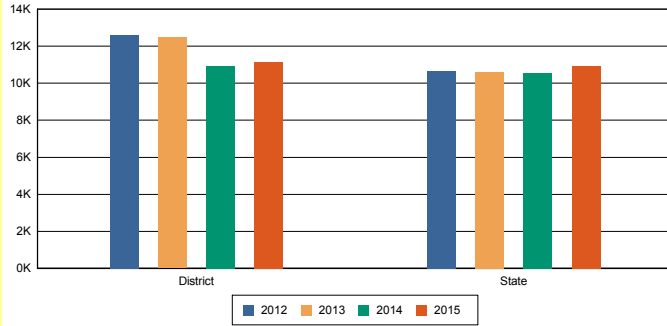
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (65%) | (69%) | (69%) | (65%) |
| Homeless | 3 (1%) | 0 (0%) | 2 (1%) | 32 (9%) |
| LEP | 4 (1%) | 5 (1%) | 3 (1%) | 4 (1%) |
| Migrant | 5 (1%) | 6 (2%) | 3 (1%) | 3 (1%) |
| Exceptional Child | 54 (16%) | 50 (14%) | 50 (14%) | 34 (10%) |
| Membership | | | | |
| Preschool | 17 (5%) | 15 (4%) | 2 (1%) | 13 (4%) |
| K-5 | 149 (42%) | 168 (46%) | 165 (46%) | 158 (44%) |
| 6-8 | 86 (24%) | 88 (24%) | 82 (23%) | 75 (21%) |
| 9-12 | 101 (29%) | 96 (26%) | 109 (30%) | 111 (31%) |
| Race | | | | |
| Cauc/White | 329 (98%) | 345 (98%) | 350 (98%) | 338 (98%) |
| Black | 0 -% | 0 -% | 0 -% | 0 -% |
| Hispanic | 7 (2%) | 5 (1%) | 5 (1%) | 5 (1%) |
| Other | 1 -% | 2 (1%) | 1 -% | 1 -% |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (88%) | (88%) |
| Grads 4 Years | 32 | 22 | 22 | 22 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.0%) | (2.1%) | (0.9%) | (0.6%) |
| Dropouts | 1 | 2 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 7 | 1 | 3 |
| Suspensions | 29 | 37 | 24 | 24 |

Certified Salary Schedule

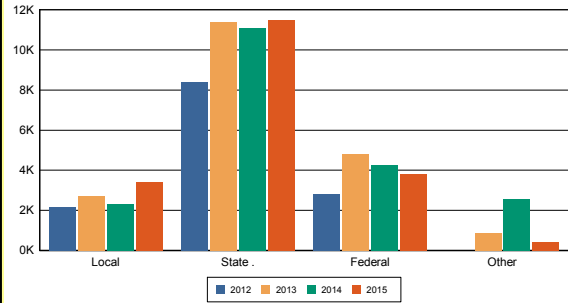
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,069 | \$33,069 | \$33,069 | \$33,400 |
| 10 Years | 41,612 | 41,612 | 41,612 | 42,029 |
| 20 Years | 44,388 | 44,388 | 44,388 | 44,832 |
| 30 Years | 45,066 | 45,066 | 45,066 | 45,517 |
| Rank II | | | | |
| 0 Years | 37,001 | 37,001 | 37,001 | 37,372 |
| 10 Years | 45,633 | 45,633 | 45,633 | 46,090 |
| 20 Years | 47,763 | 47,763 | 47,763 | 48,241 |
| 30 Years | 48,863 | 48,863 | 48,863 | 49,352 |
| Rank I | | | | |
| 0 Years | 40,798 | 40,798 | 40,798 | 41,206 |
| 10 Years | 49,867 | 49,867 | 49,867 | 50,366 |
| 20 Years | 52,005 | 52,005 | 52,005 | 52,526 |
| 30 Years | 52,681 | 52,681 | 52,681 | 53,208 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------|----------|-----------|-----------|
| Instruction | 58% | 56% | 52% | 56% |
| Instructional Support | 7% | 7% | 4% | 5% |
| District Admin Support | 10% | 11% | 13% | 12% |
| School Admin Support | 5% | 4% | 4% | 4% |
| Business Support | 2% | 3% | 2% | 3% |
| Plant Operations | 5% | 6% | 9% | 5% |
| Transportation | 5% | 4% | 5% | 6% |
| Food Services | 7% | 8% | 9% | 8% |
| Fund Balance Percent | 0% | 2% | 11% | 20% |
| End-of-year Balance | -\$360 | \$53,527 | \$269,908 | \$500,189 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 60.4 |
| Tangible Property Tax * | 60.4 |
| Motor Vehicle Tax * | 55.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$278,105 |
| SEEK Distribution | \$1,649,817 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.9 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 11.6 | 33.3% | 14.4 | 42.9% | 15.8 |
| Math | 12.0 | 9.5% | 15.3 | 3.6% | 16.8 | 19.2% |
| Reading | 11.7 | 19.0% | 14.0 | 17.9% | 16.6 | 26.9% |
| Science | 16.4 | 9.5% | 17.2 | 10.7% | 17.0 | |
| Composite | 13.1 | | 15.3 | | 16.8 | |
| Tested (#) | 21 | | 28 | | 25 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 66.7 |
| Count | 0 | 0 | 0 | 0 | 0 | 0 | 10 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

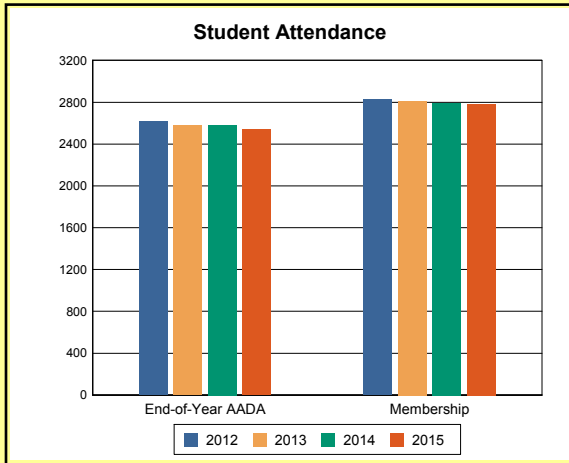
Sanford Holbrook
1762 Sardis Road
Mount Olivet, KY 41064
Phone: (606) 724-5431

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 52.1 | 15.6 | 30.2 | 9.1 | 53.7 | 21.5 | | | | | 46.2 |
| Middle | 55.8 | 15.6 | 19.8 | 5.5 | 60.3 | 16.9 | 21.2 | 3.4 | | | 41.4 |
| High | 49.3 | 9.9 | 25.0 | 5.0 | 56.5 | 11.3 | 65.9 | 13.2 | 84.6 | 16.9 | 56.3 |
| District Average | | | | | | | | | | | 48.0 |

Rockcastle County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,618 | 2,576 | 2,583 | 2,540 |
| Membership | 2,827 | 2,810 | 2,794 | 2,783 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,110 | 1,110 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 248 (53%) | 249 (53%) | 247 (53%) |
| Certified Personnel | 224 (47%) | 219 (47%) | 218 (47%) |
| Number FTE Teachers | 190 | 184 | 185 |
| Pupil/Teacher Ratio | 14.8 | 15.2 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 86.8% | 87.2% | 87.8% |
| Teacher Pay | | | |
| Avg Salary | \$48,782 | \$48,567 | \$49,249 |
| Avg Extended | \$388 | \$425 | \$403 |
| Avg Extra Duty | \$698 | \$666 | \$657 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 4.4% | 3.1% |
| 1-5 | 16.8% | 17.4% | 19.0% |
| 6-10 | 17.9% | 17.9% | 16.2% |
| 11-20 | 36.8% | 35.9% | 38.4% |
| 21-25 | 15.3% | 16.3% | 13.5% |
| 26-30 | 6.8% | 7.1% | 8.7% |
| Over 30 | 2.1% | 1.1% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 13.4 | 13.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.2% | 17.9% | 16.1% |
| Rank II | 35.3% | 30.4% | 34.1% |
| Rank I | 50.5% | 51.6% | 49.8% |

Demographic Profile

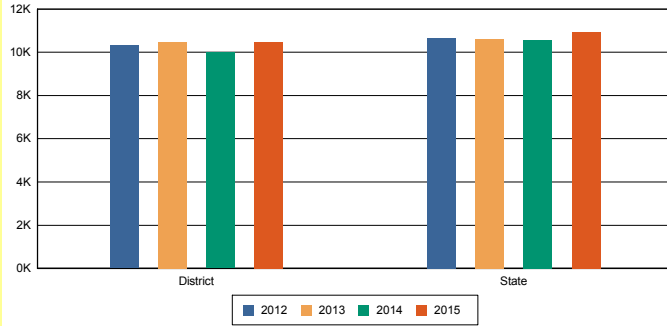
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (68%) | (69%) | (69%) | (72%) |
| Homeless | 47 (2%) | 156 (6%) | 263 (9%) | 296 (11%) |
| LEP | 0 (0%) | 2 -% | 3 -% | 3 -% |
| Migrant | 1 -% | 7 -% | 8 -% | 3 -% |
| Exceptional Child | 561 (20%) | 550 (20%) | 550 (20%) | 571 (21%) |
| Membership | | | | |
| Preschool | 57 (2%) | 49 (2%) | 84 (3%) | 65 (2%) |
| K-5 | 1,336 (46%) | 1,312 (46%) | 1,301 (45%) | 1,291 (45%) |
| 6-8 | 651 (23%) | 673 (24%) | 702 (24%) | 655 (23%) |
| 9-12 | 838 (29%) | 824 (29%) | 790 (27%) | 836 (29%) |
| Race | | | | |
| Cauc/White | 2,776 (98%) | 2,761 (98%) | 2,735 (98%) | 2,720 (98%) |
| Black | 6 -% | 5 -% | 8 -% | 11 -% |
| Hispanic | 24 (1%) | 22 (1%) | 27 (1%) | 25 (1%) |
| Other | 21 (1%) | 22 (1%) | 24 (1%) | 27 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (95%) | (94%) |
| Grads 4 Years | 187 | 212 | 185 | 200 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 1 | 0 |
| Alt Diploma | 6 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.5%) | (0.5%) | (0.9%) | (0.5%) |
| Dropouts | 13 | 4 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 108 | 74 | 46 | 63 |

Certified Salary Schedule

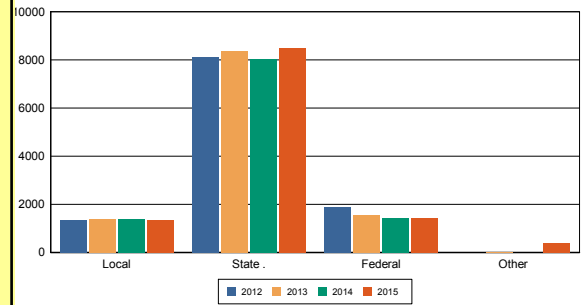
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,405 | \$35,405 | \$35,405 | \$35,759 |
| 10 Years | 44,670 | 44,670 | 44,670 | 45,117 |
| 20 Years | 46,973 | 46,973 | 46,973 | 47,443 |
| 30 Years | 46,973 | 46,973 | 46,973 | 47,443 |
| Rank II | | | | |
| 0 Years | 39,489 | 39,489 | 39,489 | 39,884 |
| 10 Years | 48,758 | 48,758 | 48,758 | 49,246 |
| 20 Years | 51,146 | 51,146 | 51,146 | 51,657 |
| 30 Years | 51,146 | 51,146 | 51,146 | 51,657 |
| Rank I | | | | |
| 0 Years | 43,532 | 43,532 | 43,532 | 43,967 |
| 10 Years | 52,952 | 52,952 | 52,952 | 53,482 |
| 20 Years | 55,321 | 55,321 | 55,321 | 55,874 |
| 30 Years | 55,321 | 55,321 | 55,321 | 55,874 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 60% | 59% | 61% |
| Instructional Support | 9% | 10% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 8% | 9% | 9% |
| Transportation | 7% | 8% | 8% | 7% |
| Food Services | 6% | 7% | 7% | 6% |
| Fund Balance Percent | 22% | 20% | 21% | 19% |
| End-of-year Balance | \$4,254,922 | \$3,996,586 | \$3,917,885 | \$3,625,902 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.5 |
| Tangible Property Tax * | 41.5 |
| Motor Vehicle Tax * | 48.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$201,358 |
| SEEK Distribution | \$14,536,492 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 59.5% | 15.7 | 58.7% | 17.7 |
| Math | 13.9 | 18.0% | 16.0 | 16.5% | 17.7 | 28.4% |
| Reading | 13.7 | 27.5% | 16.2 | 41.3% | 18.7 | 37.4% |
| Science | 15.9 | 7.2% | 17.4 | 13.1% | 17.9 | |
| Composite | 14.5 | | 16.5 | | 18.2 | |
| Tested (#) | 218 | | 204 | | 187 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 67 | 138 | 151 |
| Number of Students | N/A | 56 | 114 | 123 |
| % of Exams 3 or Above | N/A | 51% | 40% | 41% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.4 | 0.0 | 53.1 | 55.2 | 38.8 | 0.0 | 42.9 |
| Count | 44 | 0 | 17 | 17 | 45 | 0 | 83 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 10 | 10 |

* Public Only



Superintendent

David Pensol
245 Richmond St
Mount Vernon, KY 40456
Phone: (606) 256-2125

Elementary

Middle

High

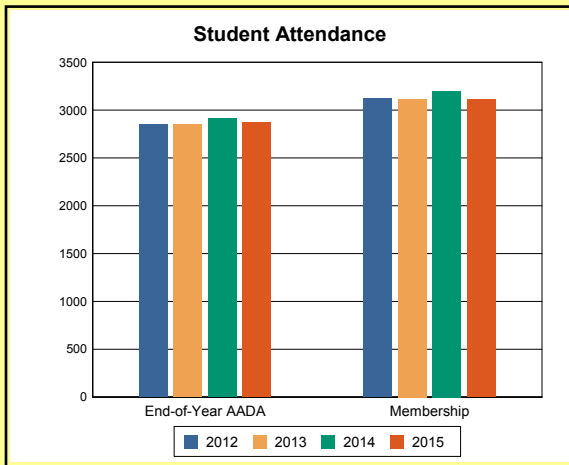
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.9 | 22.2 | 49.4 | 14.8 | 56.5 | 22.6 | | | | | 59.6 |
| Middle | 64.1 | 17.9 | 36.0 | 10.1 | 59.2 | 16.6 | 36.7 | 5.9 | | | 50.5 |
| High | 58.4 | 11.7 | 35.8 | 7.2 | 50.6 | 10.1 | 74.7 | 14.9 | 95.4 | 19.1 | 63.0 |
| District Average | | | | | | | | | | | 57.7 |

Rowan County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,847 | 2,849 | 2,914 | 2,869 |
| Membership | 3,121 | 3,118 | 3,200 | 3,115 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 173 | 0 | 1,081 | 1,096 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 236 (51%) | 232 (51%) | 237 (52%) |
| Certified Personnel | 225 (49%) | 223 (49%) | 216 (48%) |
| Number FTE Teachers | 188 | 189 | 185 |
| Pupil/Teacher Ratio | 16.6 | 17.0 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 85.2% | 83.9% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,115 | \$48,148 | \$48,832 |
| Avg Extended | \$256 | \$256 | \$228 |
| Avg Extra Duty | \$395 | \$351 | \$308 |
| Years of Experience | | | |
| 0 (New) | 1.1% | 3.2% | 2.2% |
| 1-5 | 15.5% | 14.6% | 13.5% |
| 6-10 | 20.8% | 19.1% | 21.6% |
| 11-20 | 33.4% | 32.9% | 34.1% |
| 21-25 | 16.0% | 15.9% | 11.9% |
| 26-30 | 11.7% | 13.3% | 13.5% |
| Over 30 | 1.6% | 1.1% | 3.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.9 | 14.9 | 15.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.0% | 13.8% | 11.9% |
| Rank II | 51.7% | 53.3% | 54.1% |
| Rank I | 32.3% | 32.9% | 34.1% |

Demographic Profile

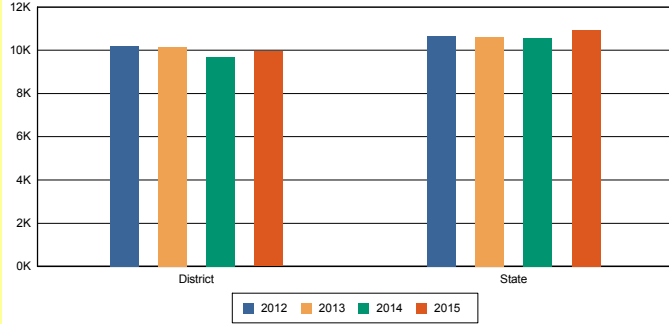
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (60%) | (61%) | (62%) |
| Homeless | 748 (24%) | 891 (29%) | 741 (23%) | 654 (21%) |
| LEP | 24 (1%) | 24 (1%) | 26 (1%) | 27 (1%) |
| Migrant | 5 -% | 0 (0%) | 0 (0%) | 7 -% |
| Exceptional Child | 451 (14%) | 390 (13%) | 390 (12%) | 372 (12%) |
| Membership | | | | |
| Preschool | 166 (5%) | 169 (5%) | 146 (4%) | 147 (5%) |
| K-5 | 1,496 (46%) | 1,470 (45%) | 1,516 (45%) | 1,483 (46%) |
| 6-8 | 731 (22%) | 745 (23%) | 756 (23%) | 709 (22%) |
| 9-12 | 894 (27%) | 899 (27%) | 926 (28%) | 919 (28%) |
| Race | | | | |
| Cauc/White | 2,941 (94%) | 2,934 (94%) | 2,988 (93%) | 2,897 (93%) |
| Black | 45 (1%) | 46 (1%) | 54 (2%) | 54 (2%) |
| Hispanic | 50 (2%) | 53 (2%) | 68 (2%) | 71 (2%) |
| Other | 85 (3%) | 85 (3%) | 90 (3%) | 93 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (95%) | (99%) |
| Grads 4 Years | 194 | 190 | 231 | 5 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 6 | 0 | 0 | 0 |
| Alt Diploma | 4 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.8%) | (0.5%) | (-%) | (-%) |
| Dropouts | 7 | 5 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 188 | 213 | 289 | 392 |

Certified Salary Schedule

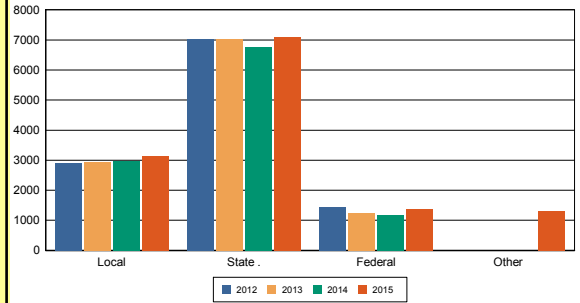
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,992 | \$33,992 | \$33,992 | \$34,332 |
| 10 Years | 42,130 | 42,130 | 42,130 | 42,551 |
| 20 Years | 46,156 | 46,156 | 46,156 | 46,617 |
| 30 Years | 48,167 | 48,167 | 48,167 | 48,648 |
| Rank II | | | | |
| 0 Years | 37,495 | 37,495 | 37,495 | 37,869 |
| 10 Years | 45,835 | 45,835 | 45,835 | 46,293 |
| 20 Years | 51,035 | 51,035 | 51,035 | 51,545 |
| 30 Years | 53,814 | 53,814 | 53,814 | 54,352 |
| Rank I | | | | |
| 0 Years | 40,834 | 40,834 | 40,834 | 41,243 |
| 10 Years | 49,547 | 49,547 | 49,547 | 50,043 |
| 20 Years | 54,912 | 54,912 | 54,912 | 55,461 |
| 30 Years | 57,714 | 57,714 | 57,714 | 58,292 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 60% | 60% | 60% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 11% | 11% | 10% | 11% |
| Transportation | 8% | 9% | 9% | 8% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 8% | 5% | 7% | 9% |
| End-of-year Balance | \$1,681,962 | \$1,054,967 | \$1,511,673 | \$1,988,340 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.8 |
| Tangible Property Tax * | 56.8 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 67.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$407,769 |
| SEEK Distribution | \$12,783,862 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.6 | 63.6% | 15.9 | 60.3% | 19.1 |
| Math | 14.7 | 30.0% | 16.4 | 25.1% | 18.5 | 37.4% |
| Reading | 14.3 | 36.0% | 16.5 | 41.3% | 20.2 | 51.7% |
| Science | 16.2 | 11.5% | 17.9 | 21.9% | 19.4 | |
| Composite | 15.1 | | 16.8 | | 19.4 | |
| Tested (#) | 252 | | 246 | | 211 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 34 | 57 | 105 |
| Number of Students | N/A | 27 | 46 | 85 |
| % of Exams 3 or Above | N/A | 50% | 63% | 32% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.6 | 0.0 | 85.2 | 67.6 | 42.9 | 42.9 | 51.7 |
| Count | 55 | 0 | 24 | 26 | 18 | 13 | 127 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 144 | 104 |

* Public Only



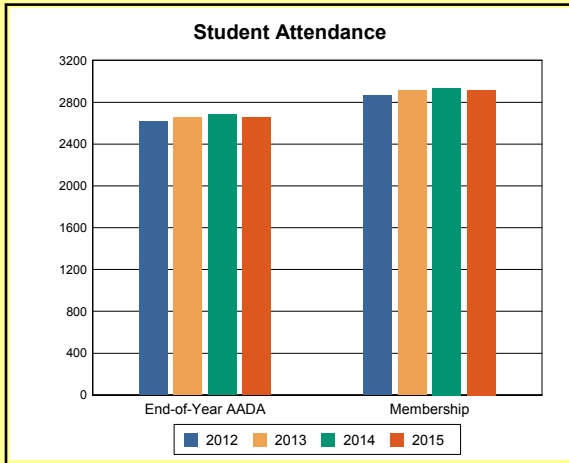
Superintendent
Marvin Moore
 121 E Second St
 Morehead, KY 40351
 Phone: (606) 784-8928

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.5 | 20.3 | 42.7 | 12.8 | 58.2 | 23.3 | | | | | 56.4 |
| Middle | 68.9 | 19.3 | 40.6 | 11.4 | 66.4 | 18.6 | 45.9 | 7.3 | | | 56.6 |
| High | 59.4 | 11.9 | 28.6 | 5.7 | 57.8 | 11.6 | 82.8 | 16.6 | 94.5 | 18.9 | 64.7 |
| District Average | | | | | | | | | | | 59.2 |

Russell County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 5 | 5 |
| EOY AADA * | 2,611 | 2,656 | 2,680 | 2,656 |
| Membership | 2,863 | 2,912 | 2,937 | 2,918 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 0 | 1,088 | 1,097 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 246 (52%) | 217 (49%) | 223 (49%) |
| Certified Personnel | 231 (48%) | 225 (51%) | 229 (51%) |
| Number FTE Teachers | 193 | 188 | 189 |
| Pupil/Teacher Ratio | 15.1 | 15.6 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 85.9% | 84.6% | 86.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,449 | \$47,687 | \$47,847 |
| Avg Extended | \$339 | \$390 | \$311 |
| Avg Extra Duty | \$1,155 | \$1,169 | \$1,070 |
| Years of Experience | | | |
| 0 (New) | 5.2% | 0.5% | 3.7% |
| 1-5 | 6.8% | 10.1% | 10.1% |
| 6-10 | 23.9% | 22.9% | 23.3% |
| 11-20 | 43.4% | 46.3% | 41.8% |
| 21-25 | 13.0% | 14.9% | 14.8% |
| 26-30 | 7.8% | 5.3% | 5.3% |
| Over 30 | 0.0% | 0.0% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 13.9 | 13.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 6.8% | 4.8% | 6.9% |
| Rank II | 43.1% | 44.2% | 45.5% |
| Rank I | 50.1% | 51.1% | 47.6% |

Demographic Profile

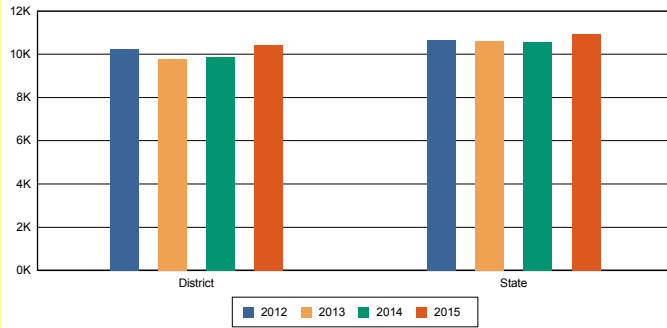
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (71%) | (70%) | (72%) |
| Homeless | 317 (11%) | 454 (16%) | 293 (10%) | 203 (7%) |
| LEP | 48 (2%) | 65 (2%) | 66 (2%) | 62 (2%) |
| Migrant | 38 (1%) | 31 (1%) | 34 (1%) | 37 (1%) |
| Exceptional Child | 364 (13%) | 344 (12%) | 344 (12%) | 320 (11%) |
| Membership | | | | |
| Preschool | 123 (4%) | 117 (4%) | 121 (4%) | 99 (3%) |
| K-5 | 1,376 (46%) | 1,394 (46%) | 1,399 (46%) | 1,424 (47%) |
| 6-8 | 650 (22%) | 672 (22%) | 701 (23%) | 664 (22%) |
| 9-12 | 833 (28%) | 844 (28%) | 834 (27%) | 826 (27%) |
| Race | | | | |
| Cauc/White | 2,696 (94%) | 2,706 (93%) | 2,704 (92%) | 2,643 (91%) |
| Black | 30 (1%) | 30 (1%) | 31 (1%) | 33 (1%) |
| Hispanic | 98 (3%) | 134 (5%) | 156 (5%) | 181 (6%) |
| Other | 39 (1%) | 42 (1%) | 46 (2%) | 61 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (92%) | (90%) |
| Grads 4 Years | 176 | 193 | 186 | 198 |
| Grads IEP | 0 | 0 | 3 | 2 |
| Grads 4+ | 0 | 2 | 1 | 1 |
| Alt Diploma | 11 | 0 | 2 | 4 |
| Adult GED | N/A | N/A | 3 | 1 |
| Dropout Rate | (1.6%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 14 | 5 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 125 | 143 | 182 | 181 |

Certified Salary Schedule

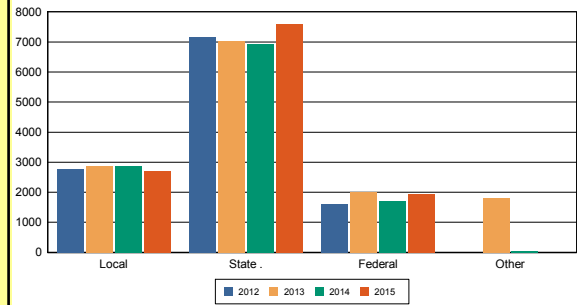
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,986 | \$33,986 | \$33,986 | \$34,326 |
| 10 Years | 42,820 | 42,820 | 42,820 | 43,249 |
| 20 Years | 45,028 | 45,028 | 45,028 | 45,479 |
| 30 Years | 45,656 | 45,656 | 45,656 | 46,113 |
| Rank II | | | | |
| 0 Years | 37,880 | 37,880 | 37,880 | 38,259 |
| 10 Years | 46,772 | 46,772 | 46,772 | 47,240 |
| 20 Years | 49,053 | 49,053 | 49,053 | 49,544 |
| 30 Years | 49,744 | 49,744 | 49,744 | 50,242 |
| Rank I | | | | |
| 0 Years | 41,736 | 41,736 | 41,736 | 42,154 |
| 10 Years | 50,783 | 50,783 | 50,783 | 51,291 |
| 20 Years | 53,043 | 53,043 | 53,043 | 53,574 |
| 30 Years | 53,795 | 53,795 | 53,795 | 54,333 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 55% | 55% | 57% | 59% |
| Instructional Support | 11% | 11% | 10% | 10% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 6% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 2% |
| Plant Operations | 8% | 8% | 7% | 7% |
| Transportation | 6% | 7% | 7% | 6% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 1% | 10% | 13% | 14% |
| End-of-year Balance | \$127,502 | \$1,855,019 | \$2,608,684 | \$2,847,064 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.4 |
| Tangible Property Tax * | 50.4 |
| Motor Vehicle Tax * | 52.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.9 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 62.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$405,713 |
| SEEK Distribution | \$12,232,556 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 65.6% | 16.8 | 65.4% | 17.7 |
| Math | 15.1 | 31.3% | 17.1 | 27.9% | 18.1 | 31.9% |
| Reading | 14.3 | 36.2% | 16.9 | 49.5% | 19.0 | 47.1% |
| Science | 16.4 | 13.4% | 18.1 | 21.6% | 17.7 | |
| Composite | 15.3 | | 17.3 | | 18.3 | |
| Tested (#) | 221 | | 206 | | 188 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 54 |
| Number of Students | N/A | --- | --- | 44 |
| % of Exams 3 or Above | N/A | --- | --- | 56% |

Kindergarten Readiness

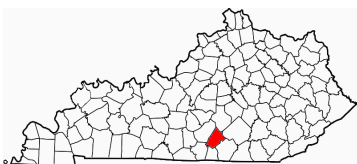
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 32.6 | 34.4 | 47.4 | 77.8 | 36.0 | 0.0 | 40.4 |
| Count | 29 | 11 | 18 | 14 | 18 | 0 | 92 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 51 | 41 | 38 |

* Public Only



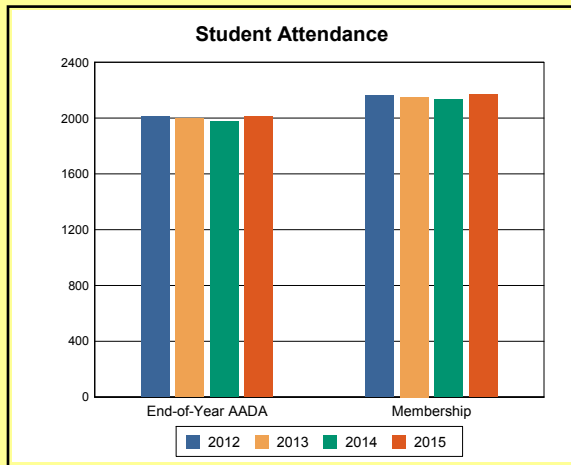
Superintendent
Michael Ford
 404 S Main St
 Jamestown, KY 42629
 Phone: (270) 343-3191

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 71.6 | 21.5 | 47.1 | 14.1 | 55.2 | 22.1 | | | | | 57.7 |
| Middle | 69.2 | 19.4 | 43.2 | 12.1 | 64.1 | 17.9 | 44.6 | 7.1 | | | 56.5 |
| High | 59.8 | 12.0 | 37.1 | 7.4 | 55.4 | 11.1 | 96.5 | 19.3 | 93.1 | 18.6 | 68.4 |
| District Average | | | | | | | | | | | 60.9 |

Russell Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,013 | 1,999 | 1,975 | 2,010 |
| Membership | 2,166 | 2,151 | 2,134 | 2,167 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,115 | 1,142 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 138 (47%) | 137 (48%) | 141 (48%) |
| Certified Personnel | 153 (53%) | 149 (52%) | 150 (52%) |
| Number FTE Teachers | 128 | 126 | 126 |
| Pupil/Teacher Ratio | 16.8 | 16.9 | 17.2 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 80.9% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$52,005 | \$53,044 | \$53,419 |
| Avg Extended | \$263 | \$312 | \$208 |
| Avg Extra Duty | \$411 | \$465 | \$521 |
| Years of Experience | | | |
| 0 (New) | 0.8% | 2.4% | 2.1% |
| 1-5 | 14.8% | 14.1% | 15.9% |
| 6-10 | 19.3% | 17.5% | 15.1% |
| 11-20 | 43.0% | 43.7% | 43.6% |
| 21-25 | 10.5% | 9.9% | 11.1% |
| 26-30 | 8.6% | 9.0% | 8.4% |
| Over 30 | 2.3% | 3.5% | 4.0% |
| Retired | 0.8% | 0.0% | 0.0% |
| Avg Years | 14.2 | 14.8 | 14.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.4% | 13.5% | 13.2% |
| Rank II | 59.0% | 58.5% | 60.2% |
| Rank I | 24.9% | 28.0% | 26.6% |

Demographic Profile

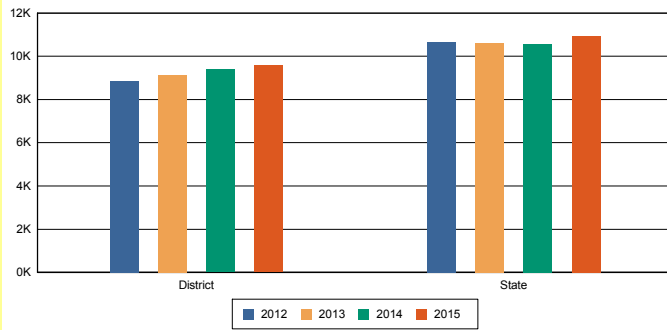
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (35%) | (39%) | (41%) | (42%) |
| Homeless | 0 (0%) | 8 (-%) | 11 (1%) | 17 (1%) |
| LEP | 7 (-%) | 9 (-%) | 13 (1%) | 9 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 280 (13%) | 262 (12%) | 262 (12%) | 258 (12%) |
| Membership | | | | |
| Preschool | 33 (2%) | 32 (1%) | 35 (2%) | 42 (2%) |
| K-5 | 1,048 (48%) | 1,030 (47%) | 1,066 (49%) | 1,053 (48%) |
| 6-8 | 493 (22%) | 500 (23%) | 461 (21%) | 508 (23%) |
| 9-12 | 625 (28%) | 620 (28%) | 607 (28%) | 606 (27%) |
| Race | | | | |
| Cauc/White | 2,046 (94%) | 2,032 (94%) | 2,012 (94%) | 2,038 (94%) |
| Black | 26 (1%) | 26 (1%) | 14 (1%) | 14 (1%) |
| Hispanic | 23 (1%) | 21 (1%) | 23 (1%) | 20 (1%) |
| Other | 71 (3%) | 72 (3%) | 85 (4%) | 95 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (99%) | (97%) | (99%) |
| Grads 4 Years | 140 | 152 | 148 | 142 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 1 |
| Dropout Rate | (-%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 2 | 2 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 113 | 94 | 74 | 43 |

Certified Salary Schedule

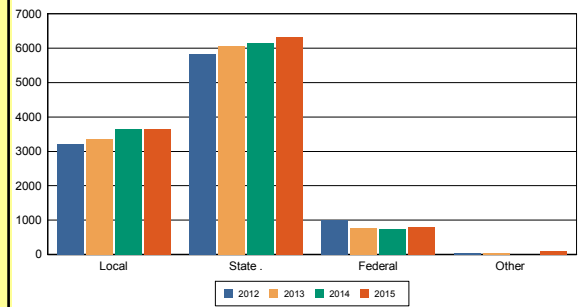
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,509 | \$36,509 | \$36,874 | \$37,243 |
| 10 Years | 46,943 | 46,943 | 47,412 | 47,886 |
| 20 Years | 51,725 | 51,725 | 52,243 | 52,765 |
| 30 Years | 53,060 | 53,060 | 53,590 | 54,126 |
| Rank II | | | | |
| 0 Years | 40,467 | 40,467 | 40,872 | 41,281 |
| 10 Years | 51,162 | 51,162 | 51,673 | 52,190 |
| 20 Years | 56,008 | 56,008 | 56,568 | 57,133 |
| 30 Years | 57,342 | 57,342 | 57,915 | 58,495 |
| Rank I | | | | |
| 0 Years | 44,690 | 44,690 | 45,137 | 45,589 |
| 10 Years | 55,862 | 55,862 | 56,421 | 56,985 |
| 20 Years | 60,711 | 60,711 | 61,318 | 61,931 |
| 30 Years | 62,043 | 62,043 | 62,663 | 63,290 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 57% | 57% |
| Instructional Support | 12% | 11% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 11% | 11% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 20% | 18% | 20% | 23% |
| End-of-year Balance | \$2,791,360 | \$2,572,882 | \$3,003,947 | \$3,520,969 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 75.5 |
| Tangible Property Tax * | 75.5 |
| Motor Vehicle Tax * | 50.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 84.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$405,434 |
| SEEK Distribution | \$8,273,898 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.0 | 70.9% | 17.5 | 76.3% | 21.3 |
| Math | 15.4 | 35.5% | 18.9 | 45.6% | 21.1 | 55.6% |
| Reading | 15.1 | 49.4% | 17.5 | 58.1% | 22.3 | 65.6% |
| Science | 17.3 | 20.9% | 19.3 | 36.3% | 21.5 | |
| Composite | 16.1 | | 18.4 | | 21.7 | |
| Tested (#) | 171 | | 157 | | 149 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.7 | N/A | N/A |
| Number of Exams | N/A | 215 | 160 | 306 |
| Number of Students | N/A | 113 | 92 | 126 |
| % of Exams 3 or Above | N/A | 50% | 72% | 62% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.9 | 46.7 | 83.3 | 85.7 | 52.2 | 0.0 | 69.6 |
| Count | 9 | 7 | 65 | 19 | 12 | 0 | 111 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 105 | 91 |

* Public Only



Superintendent

Michael Horne
409 Belfont Street
Russell, KY 41169
Phone: (606) 836-9679

Elementary

Middle

High

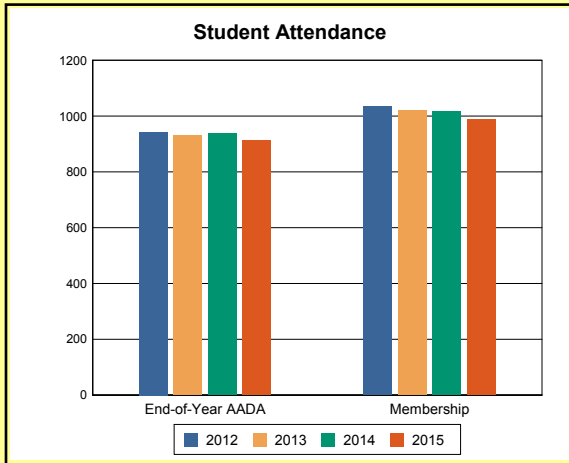
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 85.4 | 25.6 | 53.6 | 16.1 | 58.5 | 23.4 | | | | | 65.1 |
| Middle | 81.8 | 22.9 | 49.1 | 13.7 | 62.5 | 17.5 | 51.2 | 8.2 | | | 62.3 |
| High | 79.9 | 16.0 | 50.2 | 10.0 | 68.0 | 13.6 | 92.6 | 18.5 | 97.3 | 19.5 | 77.6 |
| District Average | | | | | | | | | | | 68.3 |

Russellville Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 943 | 932 | 938 | 914 |
| Membership | 1,035 | 1,020 | 1,017 | 987 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 173 | 0 | 1,139 | 1,153 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 67 (43%) | 66 (42%) | 61 (40%) |
| Certified Personnel | 90 (57%) | 89 (58%) | 90 (60%) |
| Number FTE Teachers | 71 | 72 | 73 |
| Pupil/Teacher Ratio | 14.4 | 14.1 | 13.5 |
| Salary & Benefits as % of GF Expenditures | 81.1% | 82.3% | 80.5% |
| Teacher Pay | | | |
| Avg Salary | \$43,724 | \$43,479 | \$43,027 |
| Avg Extended | \$107 | \$104 | \$103 |
| Avg Extra Duty | \$870 | \$799 | \$1,027 |
| Years of Experience | | | |
| 0 (New) | 14.1% | 12.5% | 16.4% |
| 1-5 | 28.2% | 34.6% | 32.9% |
| 6-10 | 19.7% | 18.0% | 23.3% |
| 11-20 | 21.1% | 18.0% | 13.7% |
| 21-25 | 8.5% | 8.3% | 4.1% |
| 26-30 | 2.8% | 5.5% | 8.2% |
| Over 30 | 1.4% | 1.4% | 0.0% |
| Retired | 4.2% | 1.8% | 1.4% |
| Avg Years | 9.0 | 8.9 | 8.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 35.2% | 34.6% | 42.5% |
| Rank II | 43.7% | 48.4% | 43.8% |
| Rank I | 16.9% | 15.2% | 12.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (70%) | (71%) | (70%) | (71%) |
| Homeless | 59 (6%) | 54 (5%) | 45 (4%) | 43 (4%) |
| LEP | 36 (3%) | 49 (5%) | 51 (5%) | 46 (5%) |
| Migrant | 13 (1%) | 18 (2%) | 26 (3%) | 24 (2%) |
| Exceptional Child | 139 (13%) | 148 (15%) | 148 (15%) | 142 (14%) |
| Membership | | | | |
| Preschool | 64 (6%) | 63 (6%) | 40 (4%) | 62 (6%) |
| K-5 | 525 (48%) | 503 (46%) | 480 (45%) | 471 (45%) |
| 6-8 | 240 (22%) | 255 (24%) | 247 (23%) | 227 (22%) |
| 9-12 | 269 (24%) | 262 (24%) | 289 (27%) | 287 (27%) |
| Race | | | | |
| Cauc/White | 632 (61%) | 601 (59%) | 593 (58%) | 555 (56%) |
| Black | 264 (26%) | 242 (24%) | 231 (23%) | 233 (24%) |
| Hispanic | 63 (6%) | 80 (8%) | 86 (8%) | 93 (9%) |
| Other | 76 (7%) | 97 (10%) | 107 (11%) | 106 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (90%) | (88%) |
| Grads 4 Years | 63 | 53 | 70 | 65 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 4 | 1 | 2 | 1 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (0.7%) | (3.1%) | (1.4%) | (1.1%) |
| Dropouts | 2 | 8 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 139 | 108 | 96 | 87 |

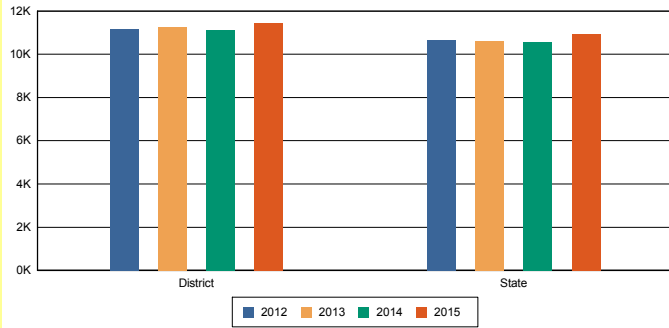
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,219 | \$35,030 | \$35,030 | \$35,381 |
| 10 Years | 43,484 | 43,251 | 43,251 | 43,684 |
| 20 Years | 47,390 | 47,136 | 47,136 | 47,608 |
| 30 Years | 49,321 | 49,056 | 49,056 | 49,547 |
| Rank II | | | | |
| 0 Years | 38,898 | 38,689 | 38,689 | 39,076 |
| 10 Years | 47,503 | 47,248 | 47,248 | 47,721 |
| 20 Years | 51,317 | 51,042 | 51,042 | 51,553 |
| 30 Years | 53,408 | 53,121 | 53,121 | 53,653 |
| Rank I | | | | |
| 0 Years | 42,775 | 42,546 | 42,546 | 42,972 |
| 10 Years | 51,495 | 51,219 | 51,219 | 51,732 |
| 20 Years | 55,259 | 54,962 | 54,962 | 55,512 |
| 30 Years | 57,511 | 57,202 | 57,202 | 57,775 |

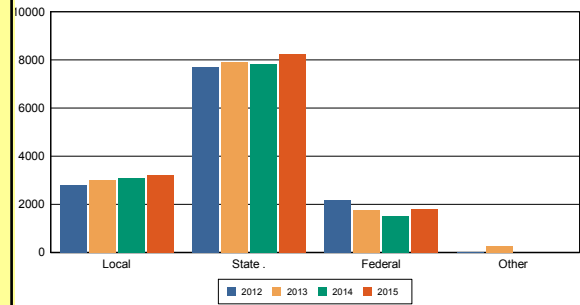
Russellville Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 54% | 54% | 52% |
| Instructional Support | 13% | 12% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 7% | 7% | 7% |
| Business Support | 3% | 4% | 4% | 4% |
| Plant Operations | 10% | 10% | 10% | 11% |
| Transportation | 5% | 5% | 4% | 4% |
| Food Services | 6% | 5% | 5% | 6% |
| Fund Balance Percent | 37% | 38% | 38% | 41% |
| End-of-year Balance | \$2,715,045 | \$2,817,263 | \$2,854,157 | \$3,120,201 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.2 |
| Tangible Property Tax * | 80.2 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.5 |
| Levied Equivalent Rate * | 94.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$300,606 |
| SEEK Distribution | \$4,704,647 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 12.5 | 34.2% | 15.7 | 60.2% | 18.4 |
| Math | 13.3 | 14.5% | 15.7 | 14.5% | 16.4 | 8.2% |
| Reading | 13.2 | 25.0% | 15.0 | 27.7% | 19.4 | 36.1% |
| Science | 15.4 | 5.3% | 17.1 | 12.0% | 18.2 | |
| Composite | 13.7 | | 16.0 | | 18.3 | |
| Tested (#) | 76 | | 82 | | 58 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.9 | N/A | N/A |
| Number of Exams | N/A | 95 | 78 | 65 |
| Number of Students | N/A | 55 | 45 | 49 |
| % of Exams 3 or Above | N/A | 20% | 24% | 32% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.5 | 36.4 | 0.0 | 0.0 | 7.1 | 0.0 | 39.4 |
| Count | 16 | 4 | 0 | 0 | 1 | 0 | 26 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 32 | 29 |

* Public Only



Superintendent

Eugene Smith
355 South Summer Street
Russellville, KY 42276
Phone: (270) 726-8405

Elementary

Middle

High

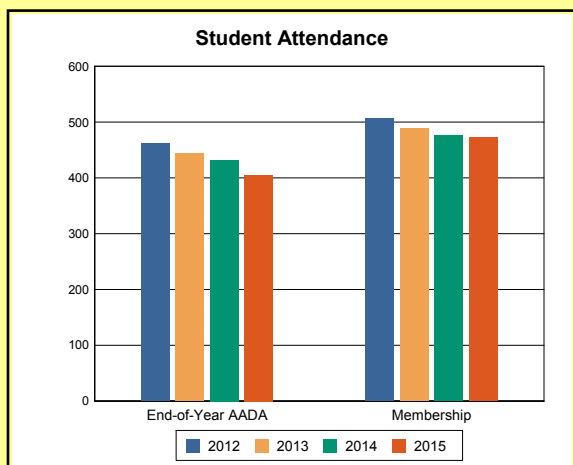
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 56.3 | 16.9 | 29.5 | 8.9 | 57.2 | 22.9 | | | | | 48.7 |
| Middle | 50.3 | 14.1 | 25.2 | 7.1 | 58.3 | 16.3 | 26.6 | 4.3 | | | 41.8 |
| High | 58.4 | 11.7 | 35.3 | 7.1 | 50.1 | 10.0 | 58.6 | 11.7 | 89.7 | 17.9 | 58.4 |
| District Average | | | | | | | | | | | 49.6 |

Science Hill Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 461 | 444 | 432 | 405 |
| Membership | 507 | 489 | 476 | 472 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,138 | 1,138 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 26 (43%) | 30 (48%) | 26 (44%) |
| Certified Personnel | 34 (57%) | 33 (52%) | 33 (56%) |
| Number FTE Teachers | 28 | 26 | 26 |
| Pupil/Teacher Ratio | 17.5 | 18.4 | 18.0 |
| Salary & Benefits as % of GF Expenditures | 87.3% | 86.1% | 86.6% |
| Teacher Pay | | | |
| Avg Salary | \$50,580 | \$50,057 | \$51,716 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$513 | \$523 | \$328 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 13.1% | 0.0% |
| 1-5 | 21.4% | 7.7% | 16.2% |
| 6-10 | 8.9% | 11.6% | 7.6% |
| 11-20 | 50.0% | 50.2% | 49.5% |
| 21-25 | 14.3% | 15.4% | 15.2% |
| 26-30 | 3.6% | 0.0% | 3.8% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 1.8% | 1.9% | 7.6% |
| Avg Years | 13.3 | 12.4 | 14.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.7% | 20.9% | 12.4% |
| Rank II | 50.0% | 42.5% | 45.7% |
| Rank I | 37.5% | 34.8% | 34.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (51%) | (51%) | (53%) | (58%) |
| Homeless | 1 -% | 1 -% | 0 (0%) | 1 -% |
| LEP | 1 -% | 0 (0%) | 1 -% | 1 -% |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 2 -% |
| Exceptional Child | 53 (10%) | 56 (11%) | 56 (12%) | 54 (11%) |
| Membership | | | | |
| Preschool | 23 (4%) | 22 (4%) | 29 (6%) | 15 (3%) |
| K-5 | 391 (74%) | 369 (72%) | 344 (68%) | 321 (66%) |
| 6-8 | 116 (22%) | 120 (23%) | 132 (26%) | 151 (31%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 476 (94%) | 460 (94%) | 441 (93%) | 437 (93%) |
| Black | 3 (1%) | 3 (1%) | 4 (1%) | 4 (1%) |
| Hispanic | 16 (3%) | 11 (2%) | 17 (4%) | 19 (4%) |
| Other | 12 (2%) | 15 (3%) | 14 (3%) | 12 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Adult GED | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 20 | 7 | 26 | 2 |

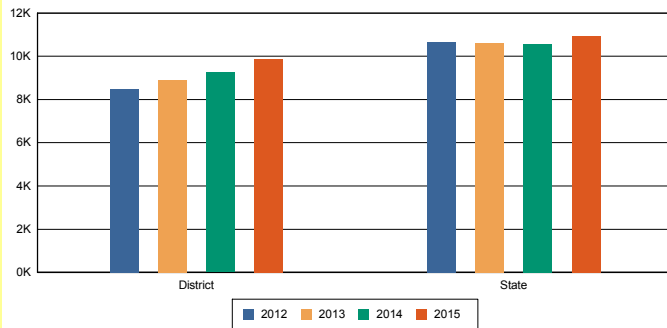
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,340 | \$36,340 | \$36,703 | \$37,070 |
| 10 Years | 46,067 | 46,067 | 46,528 | 46,993 |
| 20 Years | 48,490 | 48,490 | 48,975 | 49,465 |
| 30 Years | 49,362 | 49,362 | 49,856 | 50,355 |
| Rank II | | | | |
| 0 Years | 40,639 | 40,639 | 41,045 | 41,455 |
| 10 Years | 50,401 | 50,401 | 50,905 | 51,414 |
| 20 Years | 52,903 | 52,903 | 53,432 | 53,966 |
| 30 Years | 53,861 | 53,861 | 54,400 | 54,944 |
| Rank I | | | | |
| 0 Years | 44,864 | 44,864 | 45,313 | 45,766 |
| 10 Years | 54,799 | 54,799 | 55,347 | 55,900 |
| 20 Years | 57,283 | 57,283 | 57,856 | 58,435 |
| 30 Years | 58,327 | 58,327 | 58,910 | 59,499 |

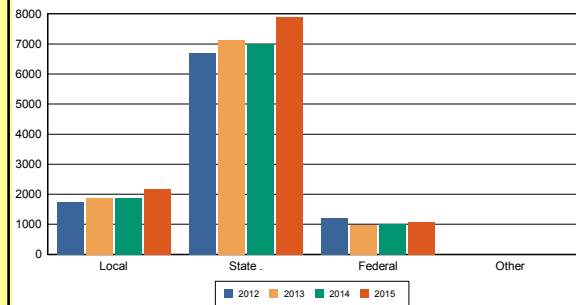
Science Hill Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 63% | 62% | 59% | 57% |
| Instructional Support | 7% | 7% | 9% | 8% |
| District Admin Support | 7% | 7% | 8% | 9% |
| School Admin Support | 2% | 2% | 2% | 3% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 7% | 8% | 8% |
| Transportation | 4% | 4% | 4% | 5% |
| Food Services | 8% | 8% | 7% | 8% |
| Fund Balance Percent | 14% | 19% | 15% | 21% |
| End-of-year Balance | \$395,553 | \$554,625 | \$462,237 | \$615,268 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 60.5 |
| Tangible Property Tax * | 60.5 |
| Motor Vehicle Tax * | 53.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 67.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$237,763 |
| SEEK Distribution | \$2,000,767 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 16.9 | 90.9% | N/A | N/A | N/A |
| Math | 15.7 | 40.9% | N/A | N/A | N/A | N/A |
| Reading | 16.3 | 68.2% | N/A | N/A | N/A | N/A |
| Science | 17.9 | 27.3% | N/A | N/A | N/A | N/A |
| Composite | 16.8 | | N/A | | N/A | |
| Tested (#) | 44 | | N/A | | N/A | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| Count | 13 | 0 | 0 | 0 | 0 | 0 | 20 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | N/A | N/A | N/A |

* Public Only



Superintendent

Rick Walker
6007 N Hwy 27
Science Hill, KY 42553
Phone: (606) 423-3341

Elementary

Middle

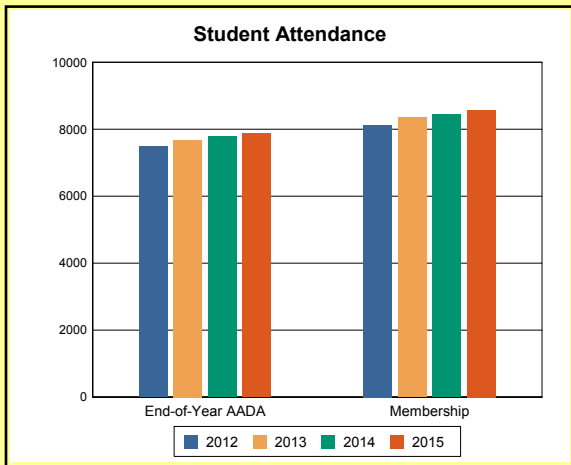
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 77.7 | 23.3 | 48.1 | 14.4 | 55.7 | 22.3 | | | | | 60.0 |
| 80.4 | 22.5 | 46.0 | 12.9 | 62.4 | 17.5 | 68.2 | 10.9 | | | 63.8 |
| | | | | | | | | | | 61.9 |

Scott County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 13 | 13 |
| EOY AADA * | 7,491 | 7,680 | 7,793 | 7,867 |
| Membership | 8,128 | 8,367 | 8,453 | 8,579 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,151 | 1,165 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 495 (46%) | 480 (45%) | 495 (46%) |
| Certified Personnel | 573 (54%) | 578 (55%) | 591 (54%) |
| Number FTE Teachers | 488 | 488 | 495 |
| Pupil/Teacher Ratio | 17.1 | 17.3 | 17.3 |
| Salary & Benefits as % of GF Expenditures | 87.9% | 87.4% | 86.3% |
| Teacher Pay | | | |
| Avg Salary | \$48,542 | \$48,878 | \$49,340 |
| Avg Extended | \$901 | \$901 | \$861 |
| Avg Extra Duty | \$1,246 | \$1,160 | \$1,208 |
| Years of Experience | | | |
| 0 (New) | 4.3% | 4.2% | 5.7% |
| 1-5 | 22.6% | 23.0% | 19.5% |
| 6-10 | 22.2% | 23.4% | 26.0% |
| 11-20 | 33.1% | 31.5% | 32.4% |
| 21-25 | 9.1% | 9.8% | 8.7% |
| 26-30 | 6.1% | 5.9% | 4.6% |
| Over 30 | 1.6% | 1.2% | 2.0% |
| Retired | 1.0% | 1.1% | 1.1% |
| Avg Years | 11.6 | 11.5 | 11.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.2% |
| Rank III | 15.6% | 15.5% | 15.9% |
| Rank II | 50.2% | 51.6% | 51.3% |
| Rank I | 33.2% | 31.9% | 31.5% |

Demographic Profile

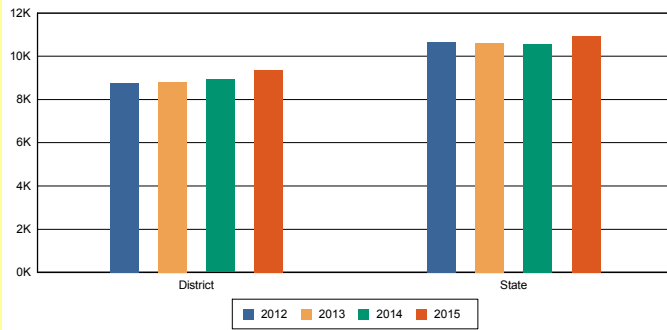
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (40%) | (41%) | (42%) | (44%) |
| Homeless | 207 (3%) | 194 (2%) | 232 (3%) | 214 (2%) |
| LEP | 189 (2%) | 293 (4%) | 317 (4%) | 338 (4%) |
| Migrant | 43 (1%) | 48 (1%) | 44 (1%) | 62 (1%) |
| Exceptional Child | 1,070 (13%) | 1,081 (13%) | 1,081 (13%) | 1,117 (13%) |
| Membership | | | | |
| Preschool | 348 (4%) | 330 (4%) | 342 (4%) | 318 (4%) |
| K-5 | 3,988 (47%) | 4,110 (47%) | 4,138 (47%) | 4,237 (48%) |
| 6-8 | 1,930 (23%) | 1,975 (23%) | 2,007 (23%) | 1,997 (22%) |
| 9-12 | 2,208 (26%) | 2,282 (26%) | 2,306 (26%) | 2,338 (26%) |
| Race | | | | |
| Cauc/White | 6,872 (85%) | 6,963 (83%) | 6,970 (82%) | 6,944 (81%) |
| Black | 531 (7%) | 558 (7%) | 551 (7%) | 571 (7%) |
| Hispanic | 467 (6%) | 567 (7%) | 613 (7%) | 689 (8%) |
| Other | 258 (3%) | 279 (3%) | 319 (4%) | 375 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (84%) | (87%) | (86%) |
| Grads 4 Years | 466 | 504 | 506 | 485 |
| Grads IEP | 1 | 0 | 1 | 1 |
| Grads 4+ | 8 | 9 | 6 | 8 |
| Alt Diploma | 2 | 2 | 3 | 0 |
| Adult GED | N/A | N/A | 2 | 0 |
| Dropout Rate | (2.6%) | (2.4%) | (3.1%) | (2.1%) |
| Dropouts | 61 | 58 | 75 | 50 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 0 |
| Suspensions | 478 | 733 | 584 | 553 |

Certified Salary Schedule

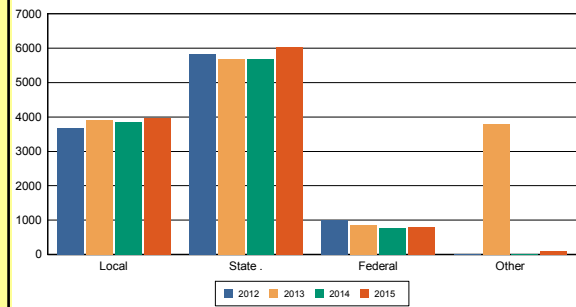
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,429 | \$35,429 | \$35,783 | \$36,141 |
| 10 Years | 44,362 | 44,362 | 44,806 | 45,254 |
| 20 Years | 49,460 | 49,460 | 49,955 | 50,455 |
| 30 Years | 51,644 | 51,644 | 52,160 | 52,682 |
| Rank II | | | | |
| 0 Years | 39,514 | 39,514 | 39,909 | 40,308 |
| 10 Years | 48,828 | 48,828 | 49,316 | 49,809 |
| 20 Years | 54,230 | 54,230 | 54,772 | 55,320 |
| 30 Years | 56,424 | 56,424 | 56,988 | 57,558 |
| Rank I | | | | |
| 0 Years | 43,640 | 43,640 | 44,076 | 44,517 |
| 10 Years | 53,381 | 53,381 | 53,915 | 54,454 |
| 20 Years | 59,005 | 59,005 | 59,595 | 60,191 |
| 30 Years | 61,198 | 61,198 | 61,810 | 62,428 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 60% | 57% | 58% |
| Instructional Support | 11% | 11% | 12% | 11% |
| District Admin Support | 1% | 2% | 1% | 2% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 2% | 1% | 2% | 2% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 14% | 16% | 17% | 17% |
| End-of-year Balance | \$7,323,477 | \$8,443,714 | \$9,400,635 | \$9,653,375 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.6 |
| Tangible Property Tax * | 47.6 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$552,451 |
| SEEK Distribution | \$28,846,427 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.4 | 69.5% | 16.0 | 63.9% | 20.8 |
| Math | 15.1 | 31.4% | 17.4 | 32.8% | 19.8 | 47.3% |
| Reading | 14.7 | 44.6% | 16.7 | 45.8% | 21.0 | 55.1% |
| Science | 16.6 | 15.3% | 18.1 | 23.4% | 20.4 | |
| Composite | 15.6 | | 17.2 | | 20.6 | |
| Tested (#) | 654 | | 666 | | 546 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 812 | 771 | 953 |
| Number of Students | N/A | 462 | 481 | 563 |
| % of Exams 3 or Above | N/A | 59% | 65% | 61% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.5 | 30.0 | 67.4 | 73.6 | 44.6 | 23.3 | 51.6 |
| Count | 97 | 6 | 147 | 54 | 76 | 8 | 357 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Kevin Hub
2168 Frankfort Pk
Georgetown, KY 40324
Phone: (502) 863-3663

Elementary

Middle

High

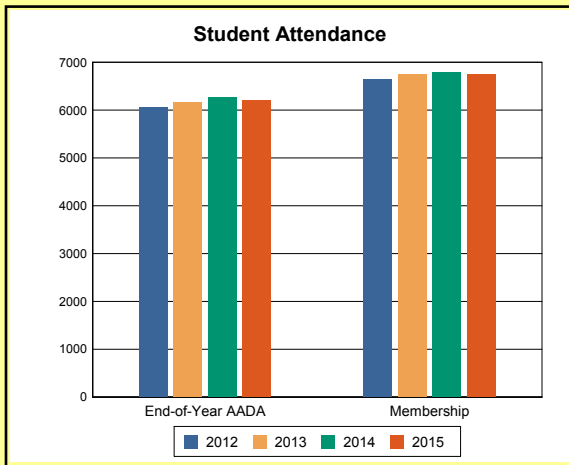
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 78.5 | 23.6 | 45.9 | 13.8 | 63.7 | 25.5 | | | | | 62.9 |
| Middle | 71.4 | 20.0 | 38.2 | 10.7 | 59.2 | 16.6 | 48.6 | 7.8 | | | 55.1 |
| High | 64.4 | 12.9 | 34.5 | 6.9 | 60.1 | 12.0 | 82.9 | 16.6 | 88.0 | 17.6 | 66.0 |
| District Average | | | | | | | | | | | 61.3 |

Shelby County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 6,060 | 6,155 | 6,263 | 6,211 |
| Membership | 6,638 | 6,752 | 6,787 | 6,752 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,108 | 1,167 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 421 (44%) | 398 (43%) | 397 (43%) |
| Certified Personnel | 526 (56%) | 517 (57%) | 516 (57%) |
| Number FTE Teachers | 441 | 430 | 430 |
| Pupil/Teacher Ratio | 15.3 | 15.8 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 82.5% | 76.4% |
| Teacher Pay | | | |
| Avg Salary | \$48,198 | \$49,137 | \$49,490 |
| Avg Extended | \$198 | \$723 | \$743 |
| Avg Extra Duty | \$649 | \$672 | \$697 |
| Years of Experience | | | |
| 0 (New) | 8.3% | 6.9% | 6.1% |
| 1-5 | 30.0% | 30.2% | 30.4% |
| 6-10 | 21.2% | 21.8% | 24.8% |
| 11-20 | 23.7% | 25.3% | 24.4% |
| 21-25 | 7.0% | 6.2% | 6.7% |
| 26-30 | 6.6% | 7.6% | 5.6% |
| Over 30 | 3.0% | 2.1% | 2.1% |
| Retired | 0.2% | 0.0% | 0.0% |
| Avg Years | 10.5 | 10.5 | 10.2 |
| Rank | | | |
| Rank IV | 0.5% | 0.9% | 0.5% |
| Rank III | 19.8% | 19.4% | 19.2% |
| Rank II | 54.9% | 51.9% | 52.7% |
| Rank I | 24.6% | 27.8% | 27.7% |

Demographic Profile

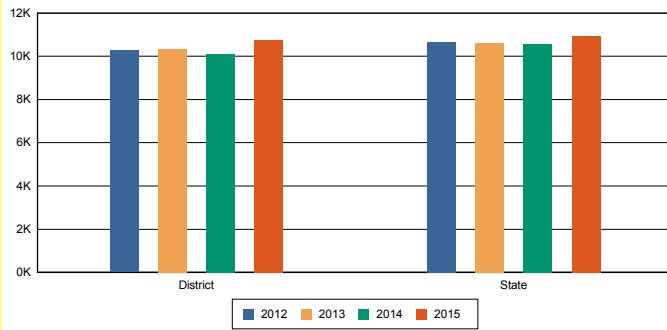
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (46%) | (50%) | (49%) | (52%) |
| Homeless | 44 (1%) | 73 (1%) | 45 (1%) | 31 (0%) |
| LEP | 569 (9%) | 581 (9%) | 610 (9%) | 654 (10%) |
| Migrant | 69 (1%) | 58 (1%) | 43 (1%) | 37 (1%) |
| Exceptional Child | 1,091 (16%) | 1,085 (16%) | 1,085 (16%) | 1,077 (16%) |
| Membership | | | | |
| Preschool | 231 (3%) | 233 (3%) | 236 (3%) | 210 (3%) |
| K-5 | 3,197 (47%) | 3,224 (46%) | 3,215 (46%) | 3,163 (45%) |
| 6-8 | 1,504 (22%) | 1,573 (23%) | 1,615 (23%) | 1,577 (23%) |
| 9-12 | 1,935 (28%) | 1,952 (28%) | 1,955 (28%) | 2,011 (29%) |
| Race | | | | |
| Cauc/White | 4,800 (72%) | 4,807 (71%) | 4,770 (70%) | 4,683 (69%) |
| Black | 590 (9%) | 581 (9%) | 580 (9%) | 547 (8%) |
| Hispanic | 972 (15%) | 1,061 (16%) | 1,104 (16%) | 1,183 (18%) |
| Other | 276 (4%) | 303 (4%) | 333 (5%) | 339 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (85%) | (89%) | (92%) |
| Grads 4 Years | 418 | 428 | 460 | 446 |
| Grads IEP | 1 | 2 | 1 | 2 |
| Grads 4+ | 3 | 2 | 4 | 13 |
| Alt Diploma | 6 | 4 | 1 | 2 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.8%) | (1.4%) | (1.6%) | (1.1%) |
| Dropouts | 36 | 28 | 33 | 22 |
| Discipline | | | | |
| Expulsions | 2 | 5 | 5 | 8 |
| Suspensions | 380 | 379 | 353 | 436 |

Certified Salary Schedule

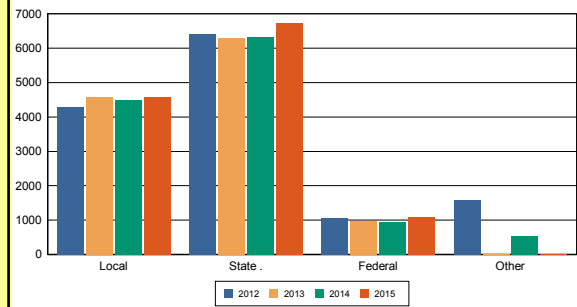
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,499 | \$35,499 | \$36,031 | \$36,391 |
| 10 Years | 46,216 | 46,216 | 46,909 | 47,378 |
| 20 Years | 51,754 | 51,754 | 52,530 | 53,055 |
| 30 Years | 57,198 | 57,198 | 58,056 | 58,637 |
| Rank II | | | | |
| 0 Years | 39,551 | 39,551 | 40,144 | 40,545 |
| 10 Years | 50,486 | 50,486 | 51,243 | 51,755 |
| 20 Years | 56,028 | 56,028 | 56,868 | 57,437 |
| 30 Years | 61,469 | 61,469 | 62,391 | 63,015 |
| Rank I | | | | |
| 0 Years | 43,573 | 43,573 | 44,227 | 44,669 |
| 10 Years | 54,732 | 54,732 | 55,553 | 56,109 |
| 20 Years | 60,274 | 60,274 | 61,178 | 61,790 |
| 30 Years | 65,716 | 65,716 | 66,702 | 67,369 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------------|--------------|--------------|-------------|
| Instruction | 61% | 60% | 60% | 56% |
| Instructional Support | 10% | 10% | 11% | 13% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 6% | 7% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 5% |
| Food Services | 6% | 6% | 5% | 6% |
| Fund Balance Percent | 33% | 32% | 30% | 18% |
| End-of-year Balance | \$15,611,927 | \$15,736,904 | \$14,356,016 | \$8,771,750 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 71.5 |
| Tangible Property Tax * | 71.5 |
| Motor Vehicle Tax * | 46.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.6 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$544,077 |
| SEEK Distribution | \$25,171,009 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.6 | 62.1% | 16.4 | 66.9% | 19.5 |
| Math | 14.6 | 27.3% | 17.3 | 29.4% | 19.0 | 38.9% |
| Reading | 14.0 | 36.5% | 16.5 | 42.4% | 20.1 | 50.9% |
| Science | 16.3 | 14.0% | 18.0 | 23.1% | 20.0 | |
| Composite | 15.0 | | 17.2 | | 19.8 | |
| Tested (#) | 539 | | 488 | | 454 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|-------|-------|-------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 1,097 | 1,049 | 1,177 |
| Number of Students | N/A | 641 | 660 | 670 |
| % of Exams 3 or Above | N/A | 33% | 37% | 36% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

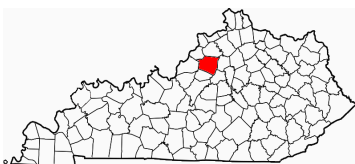
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.2 | 40.0 | 77.0 | 55.9 | 49.7 | 23.1 | 56.1 |
| Count | 74 | 4 | 150 | 33 | 80 | 4 | 286 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 102 | 48 |

* Public Only



Superintendent

James Neihof
1155 Main Street
Shelbyville, KY 40066
Phone: (502) 633-2375

Elementary

Middle

High

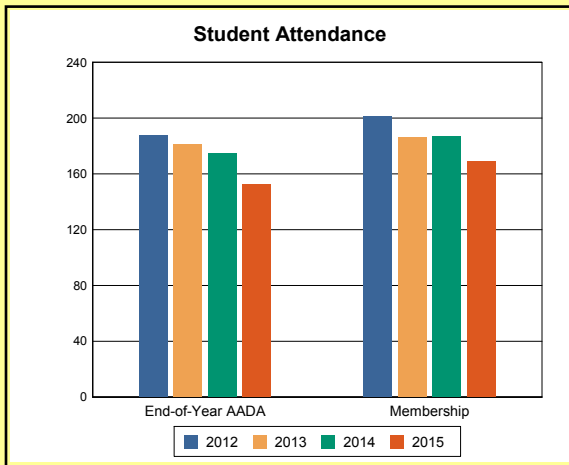
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 66.9 | 20.1 | 38.6 | 11.6 | 59.1 | 23.6 | | | | | 55.3 |
| Middle | 67.5 | 18.9 | 35.1 | 9.8 | 54.1 | 15.1 | 42.5 | 6.8 | | | 50.6 |
| High | 58.7 | 11.7 | 29.9 | 6.0 | 58.3 | 11.7 | 86.8 | 17.4 | 92.5 | 18.5 | 65.3 |
| District Average | | | | | | | | | | | 57.1 |

Silver Grove Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 188 | 181 | 174 | 152 |
| Membership | 201 | 186 | 187 | 169 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 165 | 10 | 1,135 | 1,135 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 15 (37%) | 18 (45%) | 14 (39%) |
| Certified Personnel | 26 (63%) | 23 (55%) | 21 (61%) |
| Number FTE Teachers | 21 | 19 | 18 |
| Pupil/Teacher Ratio | 9.1 | 9.6 | 9.4 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 83.1% | 81.0% |
| Teacher Pay | | | |
| Avg Salary | \$45,441 | \$45,912 | \$48,180 |
| Avg Extended | \$54 | \$0 | \$0 |
| Avg Extra Duty | \$687 | \$551 | \$1,274 |
| Years of Experience | | | |
| 0 (New) | 14.4% | 10.3% | 11.1% |
| 1-5 | 19.5% | 19.6% | 18.9% |
| 6-10 | 24.4% | 25.8% | 20.6% |
| 11-20 | 34.1% | 28.6% | 22.2% |
| 21-25 | 4.9% | 10.3% | 16.7% |
| 26-30 | 0.0% | 0.6% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 2.8% | 4.9% | 10.5% |
| Avg Years | 10.0 | 9.9 | 10.8 |
| Rank | | | |
| Rank IV | 4.7% | 0.0% | 0.0% |
| Rank III | 39.0% | 30.4% | 16.7% |
| Rank II | 34.1% | 41.1% | 41.7% |
| Rank I | 19.5% | 23.6% | 31.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (81%) | (85%) | (71%) | (81%) |
| Homeless | 0 (0%) | 0 (0%) | 0 (0%) | 1 (1%) |
| LEP | 3 (1%) | 2 (1%) | 2 (1%) | 1 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 52 (26%) | 44 (24%) | 44 (24%) | 40 (24%) |
| Membership | | | | |
| Preschool | 18 (8%) | 16 (8%) | 14 (7%) | 11 (6%) |
| K-5 | 96 (44%) | 91 (45%) | 103 (51%) | 89 (49%) |
| 6-8 | 41 (19%) | 35 (17%) | 26 (13%) | 28 (16%) |
| 9-12 | 64 (29%) | 60 (30%) | 58 (29%) | 52 (29%) |
| Race | | | | |
| Cauc/White | 194 (97%) | 179 (96%) | 182 (97%) | 164 (97%) |
| Black | 0 (-) | 0 (-) | 0 (-) | 1 (1%) |
| Hispanic | 5 (2%) | 6 (3%) | 4 (2%) | 4 (2%) |
| Other | 2 (1%) | 1 (1%) | 1 (1%) | 0 (-) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (95%) | (80%) |
| Grads 4 Years | 12 | 19 | 17 | 12 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 2 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (6.3%) | (1.7%) | (1.3%) |
| Dropouts | 1 | 4 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 65 | 60 | 45 | 38 |

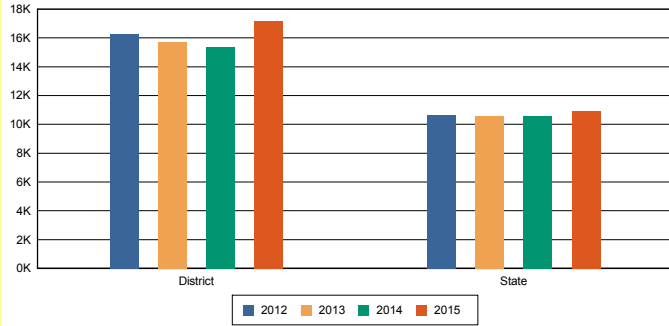
Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,792 | \$35,792 | \$35,792 | \$36,150 |
| 10 Years | 44,973 | 44,973 | 44,973 | 45,423 |
| 20 Years | 48,049 | 48,049 | 48,049 | 48,529 |
| 30 Years | 53,268 | 53,268 | 53,268 | 53,801 |
| Rank II | | | | |
| 0 Years | 39,849 | 39,849 | 39,849 | 40,248 |
| 10 Years | 48,998 | 48,998 | 48,998 | 49,488 |
| 20 Years | 52,897 | 52,897 | 52,897 | 53,426 |
| 30 Years | 58,006 | 58,006 | 58,006 | 58,586 |
| Rank I | | | | |
| 0 Years | 43,834 | 43,834 | 43,834 | 44,272 |
| 10 Years | 53,140 | 53,140 | 53,140 | 53,671 |
| 20 Years | 57,102 | 57,102 | 57,102 | 57,673 |
| 30 Years | 62,209 | 62,209 | 62,209 | 62,832 |

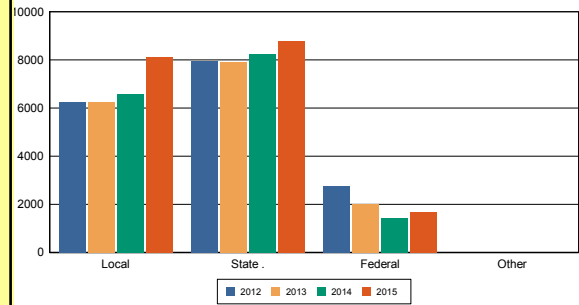
Silver Grove Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|----------|
| Instruction | 59% | 62% | 61% | 62% |
| Instructional Support | 7% | 6% | 4% | 6% |
| District Admin Support | 11% | 11% | 13% | 15% |
| School Admin Support | 8% | 5% | 4% | 4% |
| Business Support | 0% | 0% | 1% | 1% |
| Plant Operations | 8% | 8% | 9% | 7% |
| Transportation | 2% | 2% | 3% | 2% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 12% | 9% | 6% | 4% |
| End-of-year Balance | \$235,902 | \$188,092 | \$124,434 | \$83,976 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 129.3 |
| Tangible Property Tax * | 129.3 |
| Motor Vehicle Tax * | 89.6 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 121.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$533,290 |
| SEEK Distribution | \$664,311 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 0.0 | | 15.3 | 46.7% | 13.7 |
| Math | 0.0 | | 16.3 | 20.0% | 15.9 | 18.2% |
| Reading | 0.0 | | 16.7 | 40.0% | 15.7 | 27.3% |
| Science | 0.0 | | 18.6 | 26.7% | 17.0 | |
| Composite | 0.0 | | 16.8 | | 15.6 | |
| Tested (#) | 5 | | 13 | | 11 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | --- | 0 |
| Number of Students | N/A | --- | --- | 0 |
| % of Exams 3 or Above | N/A | --- | --- | 0% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.1 | 61.1 |
| Count | 0 | 0 | 0 | 0 | 0 | 11 | 11 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Dennis Maines
101 W Third St
Silver Grove, KY 41085
Phone: (859) 441-3894

Elementary

Middle

High

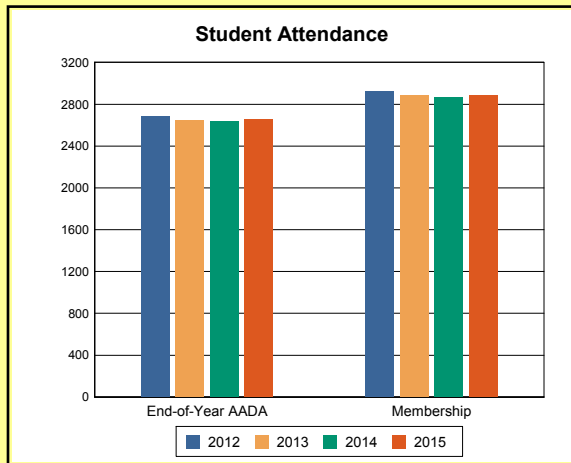
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 34.9 | 10.5 | 15.7 | 4.7 | 50.0 | 20.0 | | | | | 35.2 |
| Middle | 47.2 | 23.6 | | | 56.6 | 28.3 | | | | | 51.9 |
| High | 38.8 | 12.9 | | | | | 57.1 | 19.0 | 95.5 | 31.8 | 63.7 |
| District Average | | | | | | | | | | | 50.3 |

Simpson County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,679 | 2,644 | 2,634 | 2,656 |
| Membership | 2,923 | 2,885 | 2,865 | 2,887 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 0 | 1,119 | 1,131 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 193 (46%) | 196 (47%) | 198 (47%) |
| Certified Personnel | 224 (54%) | 222 (53%) | 219 (53%) |
| Number FTE Teachers | 181 | 177 | 178 |
| Pupil/Teacher Ratio | 16.0 | 16.2 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 82.7% | 83.8% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,102 | \$46,649 | \$47,528 |
| Avg Extended | \$109 | \$169 | \$180 |
| Avg Extra Duty | \$710 | \$848 | \$886 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 3.4% | 6.7% |
| 1-5 | 28.8% | 27.7% | 24.2% |
| 6-10 | 24.9% | 22.0% | 20.8% |
| 11-20 | 32.1% | 36.7% | 35.4% |
| 21-25 | 3.3% | 1.7% | 4.5% |
| 26-30 | 6.1% | 7.3% | 5.1% |
| Over 30 | 1.1% | 1.1% | 3.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.1 | 10.8 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 26.3% | 21.5% | 21.9% |
| Rank II | 54.9% | 59.3% | 56.7% |
| Rank I | 18.8% | 19.2% | 21.4% |

Demographic Profile

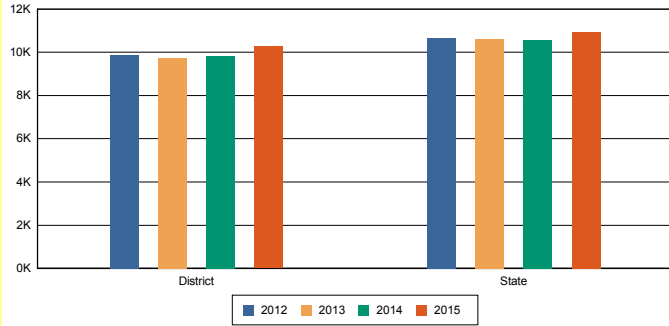
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (59%) | (62%) | (65%) |
| Homeless | 54 (2%) | 49 (2%) | 31 (1%) | 50 (2%) |
| LEP | 47 (2%) | 35 (1%) | 38 (1%) | 41 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 4 -% | 16 (1%) |
| Exceptional Child | 401 (14%) | 389 (13%) | 389 (14%) | 400 (14%) |
| Membership | | | | |
| Preschool | 124 (4%) | 126 (4%) | 119 (4%) | 123 (4%) |
| K-5 | 1,318 (43%) | 1,289 (43%) | 1,302 (44%) | 1,288 (43%) |
| 6-8 | 716 (24%) | 713 (24%) | 685 (23%) | 675 (22%) |
| 9-12 | 889 (29%) | 883 (29%) | 877 (29%) | 924 (31%) |
| Race | | | | |
| Cauc/White | 2,396 (82%) | 2,349 (81%) | 2,328 (81%) | 2,317 (80%) |
| Black | 317 (11%) | 314 (11%) | 301 (11%) | 311 (11%) |
| Hispanic | 81 (3%) | 100 (3%) | 98 (3%) | 110 (4%) |
| Other | 129 (4%) | 122 (4%) | 138 (5%) | 149 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (93%) | (94%) |
| Grads 4 Years | 218 | 197 | 195 | 217 |
| Grads IEP | 2 | 1 | 0 | 0 |
| Grads 4+ | 0 | 2 | 2 | 0 |
| Alt Diploma | 4 | 0 | 1 | 0 |
| Adult GED | N/A | N/A | 3 | 0 |
| Dropout Rate | (1.2%) | (1.0%) | (0.9%) | (0.6%) |
| Dropouts | 11 | 9 | 8 | 6 |
| Discipline | | | | |
| Expulsions | 4 | 2 | 1 | 0 |
| Suspensions | 251 | 163 | 179 | 209 |

Certified Salary Schedule

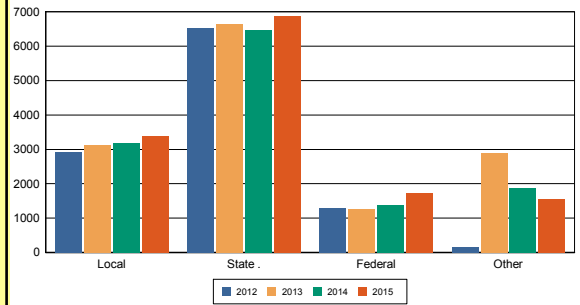
| | 2012 (186 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,401 | \$36,205 | \$36,205 | \$36,567 |
| 10 Years | 44,992 | 44,751 | 44,751 | 45,198 |
| 20 Years | 47,810 | 47,553 | 47,553 | 48,029 |
| 30 Years | 49,784 | 49,516 | 49,516 | 50,011 |
| Rank II | | | | |
| 0 Years | 40,066 | 39,851 | 39,851 | 40,249 |
| 10 Years | 48,973 | 48,710 | 48,710 | 49,197 |
| 20 Years | 52,188 | 51,907 | 51,907 | 52,426 |
| 30 Years | 54,399 | 54,107 | 54,107 | 54,648 |
| Rank I | | | | |
| 0 Years | 44,052 | 43,815 | 43,815 | 44,253 |
| 10 Years | 53,235 | 52,949 | 52,949 | 53,478 |
| 20 Years | 56,607 | 56,303 | 56,303 | 56,866 |
| 30 Years | 59,009 | 58,692 | 58,692 | 59,279 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 62% | 62% | 61% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 2% | 3% |
| Plant Operations | 8% | 9% | 9% | 9% |
| Transportation | 5% | 5% | 5% | 4% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 16% | 17% | 19% | 21% |
| End-of-year Balance | \$3,326,211 | \$3,279,264 | \$3,529,198 | \$4,020,116 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.6 |
| Tangible Property Tax * | 50.6 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$484,590 |
| SEEK Distribution | \$10,942,896 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.4 | 61.7% | 16.2 | 65.7% | 18.8 |
| Math | 14.4 | 24.7% | 17.3 | 31.8% | 18.5 | 37.0% |
| Reading | 13.9 | 34.6% | 16.3 | 40.2% | 19.6 | 47.1% |
| Science | 16.2 | 13.6% | 18.0 | 25.9% | 19.1 | |
| Composite | 14.9 | | 17.1 | | 19.1 | |
| Tested (#) | 243 | | 239 | | 223 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.4 | N/A | N/A |
| Number of Exams | N/A | 399 | 393 | 340 |
| Number of Students | N/A | 264 | 274 | 250 |
| % of Exams 3 or Above | N/A | 43% | 43% | 38% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

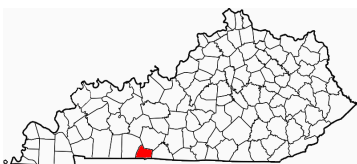
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.4 | 42.1 | 66.1 | 41.7 | 17.4 | 0.0 | 43.1 |
| Count | 36 | 8 | 39 | 5 | 8 | 0 | 92 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 65 | 49 |

* Public Only



Superintendent

James Flynn
430 S College St
Franklin, KY 42135
Phone: (270) 586-8877

Elementary

Middle

High

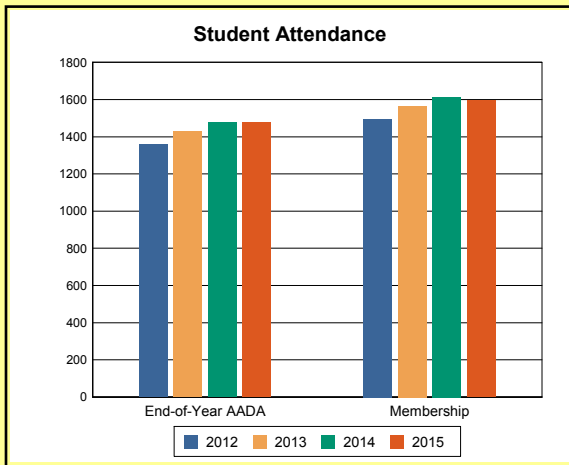
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 59.4 | 17.8 | 31.2 | 9.4 | 43.6 | 17.4 | | | | | 44.6 |
| 74.1 | 20.7 | 51.8 | 14.5 | 66.0 | 18.5 | 40.7 | 6.5 | | | 60.2 |
| 68.9 | 13.8 | 46.1 | 9.2 | 55.7 | 11.1 | 100.0 | 20.0 | 94.1 | 18.8 | 72.9 |
| District Average | | | | | | | | | | 59.2 |

Somerset Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,359 | 1,428 | 1,476 | 1,474 |
| Membership | 1,495 | 1,565 | 1,614 | 1,596 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,155 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 96 (45%) | 96 (44%) | 98 (44%) |
| Certified Personnel | 119 (55%) | 123 (56%) | 125 (56%) |
| Number FTE Teachers | 100 | 103 | 105 |
| Pupil/Teacher Ratio | 15.6 | 15.7 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 84.5% | 83.7% |
| Teacher Pay | | | |
| Avg Salary | \$49,277 | \$49,924 | \$49,921 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$855 | \$925 | \$1,126 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 1.9% | 3.8% |
| 1-5 | 19.0% | 16.5% | 15.3% |
| 6-10 | 12.0% | 20.4% | 15.3% |
| 11-20 | 39.9% | 35.0% | 36.3% |
| 21-25 | 15.6% | 14.3% | 16.9% |
| 26-30 | 7.0% | 8.7% | 9.6% |
| Over 30 | 1.0% | 1.9% | 1.9% |
| Retired | 1.8% | 1.2% | 1.0% |
| Avg Years | 13.9 | 14.4 | 14.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.7% | 8.7% | 13.4% |
| Rank II | 42.5% | 46.3% | 43.7% |
| Rank I | 41.9% | 43.7% | 42.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (60%) | (56%) | (61%) |
| Homeless | 51 (3%) | 46 (3%) | 51 (3%) | 74 (5%) |
| LEP | 46 (3%) | 41 (3%) | 36 (2%) | 45 (3%) |
| Migrant | 25 (2%) | 29 (2%) | 20 (1%) | 16 (1%) |
| Exceptional Child | 177 (12%) | 199 (13%) | 199 (12%) | 217 (14%) |
| Membership | | | | |
| Preschool | 58 (4%) | 46 (3%) | 71 (4%) | 43 (3%) |
| K-5 | 695 (45%) | 747 (46%) | 764 (45%) | 746 (46%) |
| 6-8 | 323 (21%) | 342 (21%) | 346 (21%) | 368 (22%) |
| 9-12 | 477 (31%) | 476 (30%) | 504 (30%) | 482 (29%) |
| Race | | | | |
| Cauc/White | 1,276 (85%) | 1,334 (85%) | 1,377 (85%) | 1,342 (84%) |
| Black | 80 (5%) | 76 (5%) | 71 (4%) | 68 (4%) |
| Hispanic | 73 (5%) | 82 (5%) | 89 (6%) | 104 (7%) |
| Other | 66 (4%) | 73 (5%) | 77 (5%) | 82 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (92%) | (84%) |
| Grads 4 Years | 114 | 97 | 121 | 99 |
| Grads IEP | 0 | 0 | 2 | 0 |
| Grads 4+ | 0 | 2 | 2 | 0 |
| Alt Diploma | 4 | 0 | 2 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.8%) | (2.6%) | (1.8%) | (1.3%) |
| Dropouts | 4 | 13 | 9 | 6 |
| Discipline | | | | |
| Expulsions | 2 | 0 | 0 | 0 |
| Suspensions | 180 | 181 | 110 | 80 |

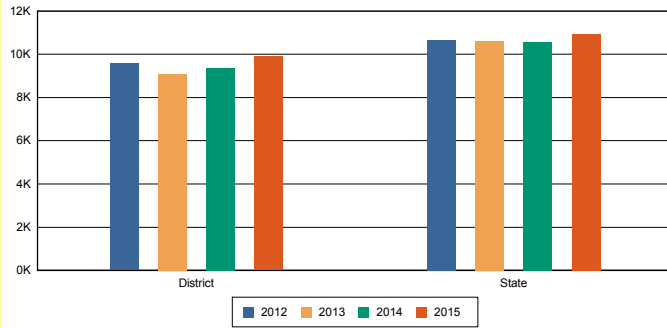
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,859 | \$35,859 | \$35,859 | \$36,218 |
| 10 Years | 45,235 | 45,235 | 45,235 | 45,687 |
| 20 Years | 47,571 | 47,571 | 47,571 | 48,047 |
| 30 Years | 48,226 | 48,226 | 48,226 | 48,708 |
| Rank II | | | | |
| 0 Years | 39,991 | 39,991 | 39,991 | 40,391 |
| 10 Years | 49,368 | 49,368 | 49,368 | 49,862 |
| 20 Years | 51,719 | 51,719 | 51,719 | 52,236 |
| 30 Years | 52,433 | 52,433 | 52,433 | 52,957 |
| Rank I | | | | |
| 0 Years | 44,085 | 44,085 | 44,085 | 44,526 |
| 10 Years | 53,497 | 53,497 | 53,497 | 54,032 |
| 20 Years | 55,833 | 55,833 | 55,833 | 56,391 |
| 30 Years | 56,604 | 56,604 | 56,604 | 57,170 |

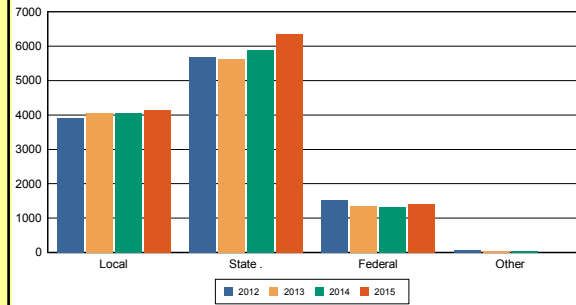
Somerset Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 66% | 65% | 65% | 66% |
| Instructional Support | 5% | 6% | 6% | 6% |
| District Admin Support | 3% | 3% | 4% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 3% | 2% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 4% | 4% | 3% | 3% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 50% | 64% | 68% | 73% |
| End-of-year Balance | \$4,615,430 | \$6,124,848 | \$6,992,085 | \$7,690,008 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 68.5 |
| Tangible Property Tax * | 68.5 |
| Motor Vehicle Tax * | 56.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 76.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$493,300 |
| SEEK Distribution | \$5,591,908 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.4 | 65.0% | 16.7 | 69.8% | 20.8 |
| Math | 15.5 | 35.8% | 17.1 | 25.9% | 19.3 | 42.7% |
| Reading | 14.8 | 42.5% | 17.0 | 50.9% | 20.6 | 55.6% |
| Science | 16.8 | 18.3% | 18.5 | 25.0% | 20.0 | |
| Composite | 15.7 | | 17.5 | | 20.3 | |
| Tested (#) | 115 | | 115 | | 124 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 114 | 117 | 168 |
| Number of Students | N/A | 72 | 74 | 104 |
| % of Exams 3 or Above | N/A | 41% | 38% | 38% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.9 | 41.2 | 65.6 | 35.7 | 34.6 | 43.8 | 48.1 |
| Count | 18 | 7 | 21 | 5 | 9 | 8 | 52 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 15 | 15 |

* Public Only



Superintendent

Kyle Lively
305 College St
Somerset, KY 42501
Phone: (606) 679-4451

Elementary

Middle

High

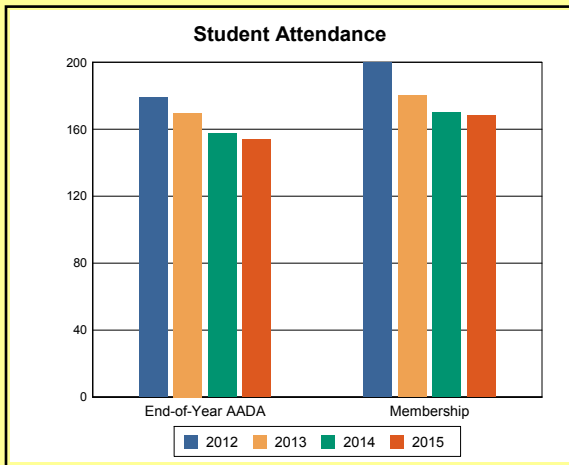
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 75.7 | 22.7 | 49.6 | 14.9 | 53.3 | 21.3 | | | | | 58.9 |
| 75.9 | 21.3 | 44.2 | 12.4 | 66.9 | 18.7 | 50.6 | 8.1 | | | 60.5 |
| 66.2 | 13.2 | 35.6 | 7.1 | 58.9 | 11.8 | 97.0 | 19.4 | 93.1 | 18.6 | 70.1 |
| District Average | | | | | | | | | | 63.2 |

Southgate Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 179 | 170 | 157 | 154 |
| Membership | 200 | 180 | 170 | 168 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 0 | 1,147 | 1,147 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 9 (28%) | 10 (32%) | 8 (29%) |
| Certified Personnel | 22 (72%) | 22 (68%) | 20 (71%) |
| Number FTE Teachers | 17 | 17 | 16 |
| Pupil/Teacher Ratio | 10.3 | 9.8 | 10.8 |
| Salary & Benefits as % of GF Expenditures | 68.0% | 75.8% | 78.8% |
| Teacher Pay | | | |
| Avg Salary | \$46,356 | \$46,858 | \$45,788 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$345 | \$231 | \$258 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 0.0% | 0.0% |
| 1-5 | 28.7% | 11.6% | 22.6% |
| 6-10 | 23.0% | 34.7% | 32.3% |
| 11-20 | 42.5% | 45.1% | 29.7% |
| 21-25 | 5.8% | 8.7% | 9.0% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 6.5% |
| Avg Years | 10.0 | 10.9 | 10.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 0.0% | 0.0% | 9.7% |
| Rank II | 72.4% | 72.3% | 65.8% |
| Rank I | 27.6% | 27.8% | 18.1% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (66%) | (69%) | (78%) | (78%) |
| Homeless | 0 (0%) | 1 (1%) | 3 (2%) | 3 (2%) |
| LEP | 2 (1%) | 4 (2%) | 3 (2%) | 6 (4%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 55 (28%) | 38 (21%) | 38 (22%) | 48 (29%) |
| Membership | | | | |
| Preschool | 11 (5%) | 11 (6%) | 17 (9%) | 18 (10%) |
| K-5 | 146 (69%) | 131 (69%) | 133 (71%) | 122 (66%) |
| 6-8 | 54 (26%) | 49 (26%) | 37 (20%) | 46 (25%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 133 (67%) | 122 (68%) | 123 (72%) | 111 (66%) |
| Black | 38 (19%) | 35 (19%) | 29 (17%) | 32 (19%) |
| Hispanic | 10 (5%) | 6 (3%) | 5 (3%) | 8 (5%) |
| Other | 19 (10%) | 17 (9%) | 13 (8%) | 17 (10%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Adult GED | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 29 | 29 | 22 | 23 |

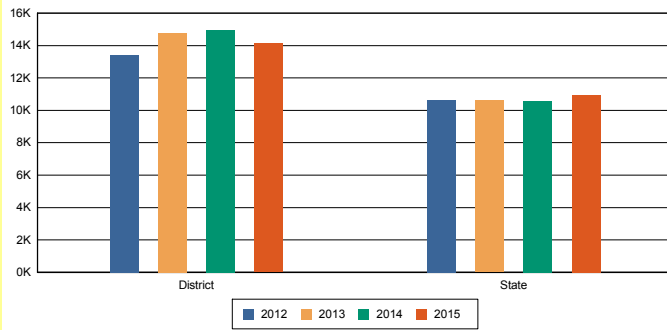
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,943 | \$34,282 | \$34,282 | \$34,255 |
| 10 Years | 42,229 | 42,651 | 42,651 | 42,617 |
| 20 Years | 45,110 | 45,561 | 45,561 | 45,524 |
| 30 Years | 46,275 | 46,738 | 46,738 | 46,701 |
| Rank II | | | | |
| 0 Years | 37,823 | 38,201 | 38,201 | 38,170 |
| 10 Years | 46,110 | 46,571 | 46,571 | 46,534 |
| 20 Years | 49,005 | 49,495 | 49,495 | 49,455 |
| 30 Years | 49,536 | 50,031 | 50,031 | 49,991 |
| Rank I | | | | |
| 0 Years | 41,630 | 42,046 | 42,046 | 42,012 |
| 10 Years | 49,915 | 50,414 | 50,414 | 50,374 |
| 20 Years | 52,829 | 53,357 | 53,357 | 53,314 |
| 30 Years | 53,360 | 53,894 | 53,894 | 53,851 |

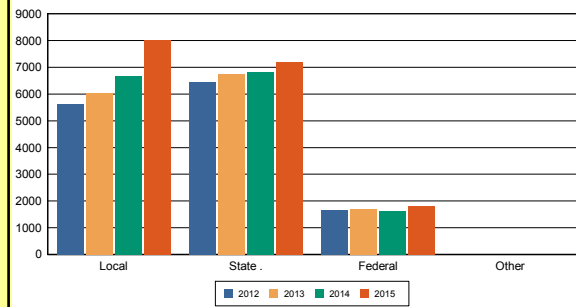
Southgate Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 69% | 65% | 65% | 67% |
| Instructional Support | 5% | 8% | 5% | 4% |
| District Admin Support | 9% | 9% | 10% | 10% |
| School Admin Support | 5% | 5% | 6% | 6% |
| Business Support | 0% | 0% | 1% | 1% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 0% | 0% | 0% | 0% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 25% | 11% | 8% | 36% |
| End-of-year Balance | \$426,269 | \$197,132 | \$127,141 | \$494,216 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 104.7 |
| Tangible Property Tax * | 104.7 |
| Motor Vehicle Tax * | 50.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 97.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$691,900 |
| SEEK Distribution | \$523,875 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.8 | 58.8% | N/A | N/A | N/A |
| Math | 14.3 | 11.8% | N/A | N/A | N/A | N/A |
| Reading | 14.1 | 47.1% | N/A | N/A | N/A | N/A |
| Science | 16.8 | 23.5% | N/A | N/A | N/A | N/A |
| Composite | 15.1 | | N/A | | N/A | |
| Tested (#) | 17 | | N/A | | N/A | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.8 |
| Count | 6 | 0 | 0 | 0 | 0 | 0 | 11 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | N/A | N/A | N/A |

* Public Only



Superintendent

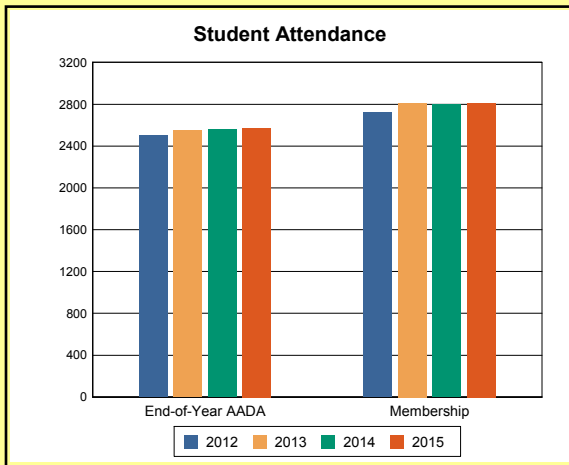
Jim Palm
Wm Blatt and Evergreen
Southgate, KY 41071
Phone: (859) 441-0743

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.6 | 20.6 | 43.0 | 12.9 | 55.8 | 22.3 | | | | | 55.8 |
| Middle | 66.6 | 18.6 | 40.9 | 11.5 | 52.6 | 14.7 | 36.8 | 5.9 | | | 50.7 |
| District Average | | | | | | | | | | | 53.3 |

Spencer County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 4 | 4 | 4 |
| EOY AADA * | 2,504 | 2,553 | 2,560 | 2,575 |
| Membership | 2,724 | 2,812 | 2,800 | 2,811 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 173 (49%) | 180 (49%) | 183 (49%) |
| Certified Personnel | 181 (51%) | 185 (51%) | 193 (51%) |
| Number FTE Teachers | 152 | 157 | 163 |
| Pupil/Teacher Ratio | 18.5 | 17.8 | 17.2 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 84.5% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,811 | \$49,141 | \$49,917 |
| Avg Extended | \$231 | \$228 | \$222 |
| Avg Extra Duty | \$197 | \$204 | \$251 |
| Years of Experience | | | |
| 0 (New) | 5.8% | 7.5% | 3.4% |
| 1-5 | 18.7% | 21.7% | 24.5% |
| 6-10 | 30.3% | 24.2% | 27.0% |
| 11-20 | 25.5% | 25.6% | 26.7% |
| 21-25 | 10.5% | 12.4% | 9.0% |
| 26-30 | 6.0% | 3.8% | 4.3% |
| Over 30 | 2.5% | 1.3% | 2.5% |
| Retired | 0.7% | 3.5% | 2.8% |
| Avg Years | 11.4 | 11.0 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 17.3% | 18.3% | 19.3% |
| Rank II | 53.1% | 49.2% | 46.1% |
| Rank I | 28.9% | 29.0% | 31.9% |

Demographic Profile

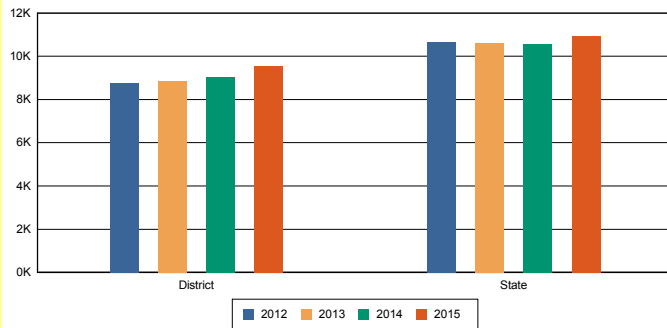
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (40%) | (44%) | (44%) | (46%) |
| Homeless | 80 (3%) | 110 (4%) | 115 (4%) | 126 (4%) |
| LEP | 10 (-%) | 19 (1%) | 21 (1%) | 24 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 348 (13%) | 397 (14%) | 397 (14%) | 437 (16%) |
| Membership | | | | |
| Preschool | 82 (3%) | 84 (3%) | 86 (3%) | 81 (3%) |
| K-5 | 1,242 (44%) | 1,275 (44%) | 1,293 (45%) | 1,259 (44%) |
| 6-8 | 654 (23%) | 693 (24%) | 685 (24%) | 694 (24%) |
| 9-12 | 828 (30%) | 842 (29%) | 821 (28%) | 856 (30%) |
| Race | | | | |
| Cauc/White | 2,513 (92%) | 2,568 (91%) | 2,559 (91%) | 2,560 (91%) |
| Black | 45 (2%) | 43 (2%) | 37 (1%) | 33 (1%) |
| Hispanic | 75 (3%) | 91 (3%) | 90 (3%) | 101 (4%) |
| Other | 91 (3%) | 110 (4%) | 114 (4%) | 117 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (96%) | (94%) |
| Grads 4 Years | 178 | 229 | 172 | 185 |
| Grads IEP | 0 | 2 | 1 | 0 |
| Grads 4+ | 1 | 3 | 1 | 1 |
| Alt Diploma | 1 | 0 | 2 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.3%) | (0.6%) | (0.5%) | (-%) |
| Dropouts | 11 | 5 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 91 | 84 | 74 | 71 |

Certified Salary Schedule

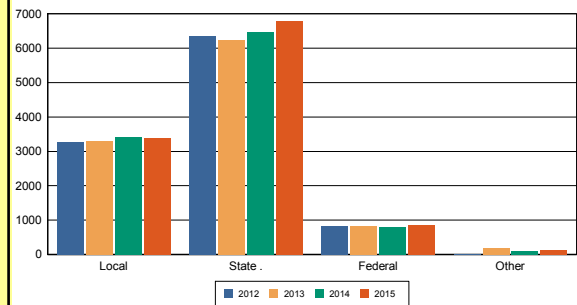
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,621 | \$36,804 | \$37,172 | \$37,544 |
| 10 Years | 47,688 | 47,926 | 48,406 | 48,890 |
| 20 Years | 51,019 | 51,274 | 52,043 | 52,564 |
| 30 Years | 52,719 | 52,983 | 54,042 | 54,583 |
| Rank II | | | | |
| 0 Years | 39,021 | 39,216 | 39,608 | 40,004 |
| 10 Years | 50,560 | 50,813 | 51,321 | 51,834 |
| 20 Years | 54,026 | 54,296 | 55,111 | 55,662 |
| 30 Years | 55,727 | 56,006 | 57,126 | 57,697 |
| Rank I | | | | |
| 0 Years | 42,959 | 43,174 | 43,606 | 44,042 |
| 10 Years | 54,536 | 54,809 | 55,357 | 55,910 |
| 20 Years | 58,447 | 58,739 | 59,620 | 60,217 |
| 30 Years | 60,149 | 60,450 | 61,659 | 62,275 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| Instruction | 56% | 53% | 54% | 56% |
| Instructional Support | 10% | 11% | 11% | 11% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 7% |
| Transportation | 8% | 9% | 9% | 8% |
| Food Services | 6% | 7% | 6% | 6% |
| Fund Balance Percent | 22% | 20% | 22% | 22% |
| End-of-year Balance | \$3,601,127 | \$3,580,949 | \$3,957,693 | \$4,139,517 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.4 |
| Tangible Property Tax * | 61.4 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$460,433 |
| SEEK Distribution | \$11,020,288 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.1 | 68.6% | 16.1 | 62.3% | 19.2 |
| Math | 15.5 | 36.3% | 16.7 | 26.0% | 18.5 | 34.6% |
| Reading | 14.6 | 42.4% | 16.7 | 46.6% | 19.9 | 47.8% |
| Science | 16.7 | 14.7% | 17.9 | 21.1% | 19.6 | |
| Composite | 15.6 | | 17.0 | | 19.5 | |
| Tested (#) | 244 | | 217 | | 203 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 174 | 122 | 135 |
| Number of Students | N/A | 143 | 96 | 110 |
| % of Exams 3 or Above | N/A | 30% | 37% | 41% |

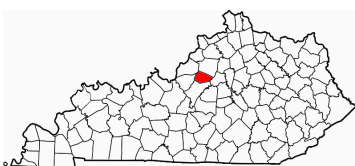
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.3 | 0.0 | 53.7 | 40.0 | 31.9 | 0.0 | 48.3 |
| Count | 41 | 0 | 23 | 12 | 15 | 0 | 84 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 36 | 51 | -- |

* Public Only



Superintendent

Charles Adams
207 W Main St
Taylorsville, KY 40071
Phone: (502) 477-3250

Elementary

Middle

High

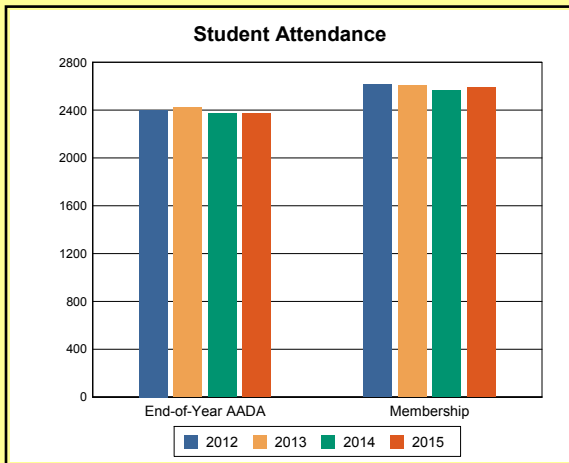
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|-------------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 74.5 | 22.4 | 44.6 | 13.4 | 60.4 | 24.2 | | | | | 60.0 |
| Middle | 78.1 | 21.9 | 44.2 | 12.4 | 69.1 | 19.3 | 49.5 | 7.9 | | | 61.5 |
| High | 56.8 | 11.4 | 32.4 | 6.5 | 60.8 | 12.2 | 85.7 | 17.1 | 96.0 | 19.2 | 66.4 |
| District Average | | | | | | | | | | | 62.6 |

Taylor County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 2,402 | 2,419 | 2,373 | 2,375 |
| Membership | 2,618 | 2,605 | 2,567 | 2,589 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 142 | 34 | 1,076 | 1,120 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 176 (49%) | 174 (49%) | 174 (48%) |
| Certified Personnel | 184 (51%) | 184 (51%) | 185 (52%) |
| Number FTE Teachers | 155 | 157 | 158 |
| Pupil/Teacher Ratio | 16.9 | 16.4 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 87.7% | 85.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,533 | \$48,764 | \$49,411 |
| Avg Extended | \$396 | \$515 | \$579 |
| Avg Extra Duty | \$802 | \$786 | \$865 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 3.2% | 2.5% |
| 1-5 | 15.5% | 15.9% | 14.6% |
| 6-10 | 17.2% | 17.2% | 18.4% |
| 11-20 | 44.0% | 42.0% | 43.0% |
| 21-25 | 12.9% | 15.9% | 17.1% |
| 26-30 | 6.5% | 5.1% | 4.4% |
| Over 30 | 0.7% | 0.6% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.7 | 13.7 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.7% | 12.7% | 12.7% |
| Rank II | 38.5% | 37.6% | 39.9% |
| Rank I | 51.8% | 49.7% | 47.5% |

Demographic Profile

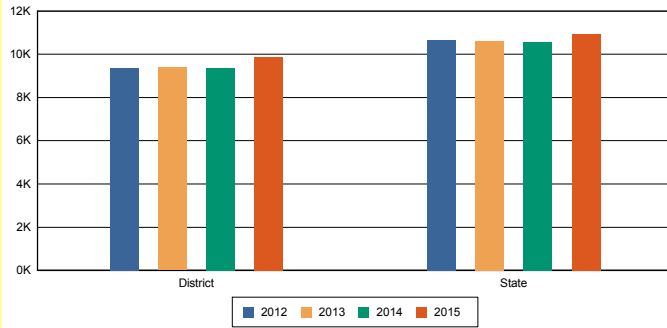
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (59%) | (61%) | (62%) |
| Homeless | 94 (4%) | 39 (1%) | 58 (2%) | 37 (1%) |
| LEP | 12 -% | 27 (1%) | 23 (1%) | 28 (1%) |
| Migrant | 8 -% | 11 -% | 12 -% | 11 -% |
| Exceptional Child | 254 (10%) | 287 (11%) | 287 (11%) | 290 (11%) |
| Membership | | | | |
| Preschool | 77 (3%) | 66 (2%) | 66 (3%) | 60 (2%) |
| K-5 | 1,130 (42%) | 1,112 (42%) | 1,132 (43%) | 1,119 (42%) |
| 6-8 | 607 (23%) | 620 (23%) | 574 (22%) | 605 (23%) |
| 9-12 | 881 (33%) | 873 (33%) | 861 (33%) | 865 (33%) |
| Race | | | | |
| Cauc/White | 2,471 (94%) | 2,441 (94%) | 2,388 (93%) | 2,393 (92%) |
| Black | 45 (2%) | 49 (2%) | 41 (2%) | 42 (2%) |
| Hispanic | 49 (2%) | 55 (2%) | 61 (2%) | 72 (3%) |
| Other | 53 (2%) | 60 (2%) | 77 (3%) | 82 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (100%) | (100%) | (99%) |
| Grads 4 Years | 207 | 255 | 209 | 217 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 3 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 274 | 143 | 106 | 91 |

Certified Salary Schedule

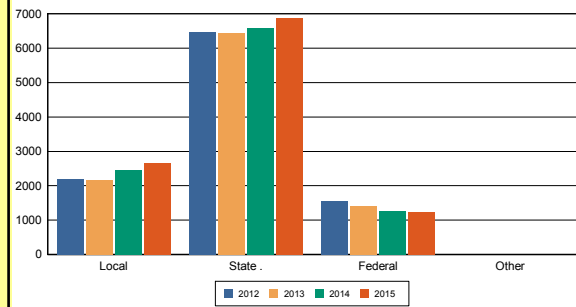
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,860 | \$34,860 | \$35,210 | \$35,570 |
| 10 Years | 43,930 | 43,930 | 44,370 | 44,820 |
| 20 Years | 46,210 | 46,210 | 46,680 | 47,150 |
| 30 Years | 47,070 | 47,070 | 47,550 | 48,030 |
| Rank II | | | | |
| 0 Years | 38,880 | 38,880 | 39,270 | 39,670 |
| 10 Years | 48,050 | 48,050 | 48,530 | 49,020 |
| 20 Years | 50,330 | 50,330 | 50,840 | 51,350 |
| 30 Years | 51,280 | 51,280 | 51,800 | 52,320 |
| Rank I | | | | |
| 0 Years | 42,840 | 42,840 | 43,270 | 43,710 |
| 10 Years | 52,050 | 52,050 | 52,570 | 53,100 |
| 20 Years | 54,310 | 54,310 | 54,860 | 55,410 |
| 30 Years | 55,330 | 55,330 | 55,890 | 56,450 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 63% | 64% | 63% |
| Instructional Support | 6% | 6% | 5% | 8% |
| District Admin Support | 4% | 3% | 3% | 3% |
| School Admin Support | 5% | 4% | 4% | 5% |
| Business Support | 3% | 3% | 4% | 3% |
| Plant Operations | 8% | 9% | 8% | 7% |
| Transportation | 6% | 6% | 6% | 5% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 25% | 22% | 26% | 22% |
| End-of-year Balance | \$4,038,000 | \$3,596,779 | \$4,151,970 | \$3,790,808 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 54.1 |
| Tangible Property Tax * | 54.1 |
| Motor Vehicle Tax * | 53.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 62.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$373,557 |
| SEEK Distribution | \$10,588,398 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.9 | 55.3% | 16.8 | 71.6% | 18.8 |
| Math | 15.7 | 43.3% | 16.9 | 25.5% | 18.7 | 37.5% |
| Reading | 13.9 | 33.2% | 17.0 | 49.0% | 19.9 | 48.6% |
| Science | 16.3 | 12.5% | 17.9 | 18.9% | 19.3 | |
| Composite | 15.1 | | 17.3 | | 19.3 | |
| Tested (#) | 207 | | 240 | | 216 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.2 | N/A | N/A |
| Number of Exams | N/A | 212 | 247 | 168 |
| Number of Students | N/A | 152 | 167 | 122 |
| % of Exams 3 or Above | N/A | 36% | 39% | 47% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.1 | 39.0 | 73.3 | 34.8 | 26.7 | 0.0 | 45.9 |
| Count | 26 | 16 | 23 | 9 | 8 | 0 | 81 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 94 | --- | --- |

* Public Only



Superintendent

Roger Dale Cook
1209 E Broadway
Campbellsville, KY 42718
Phone: (270) 465-5371

Elementary

Middle

High

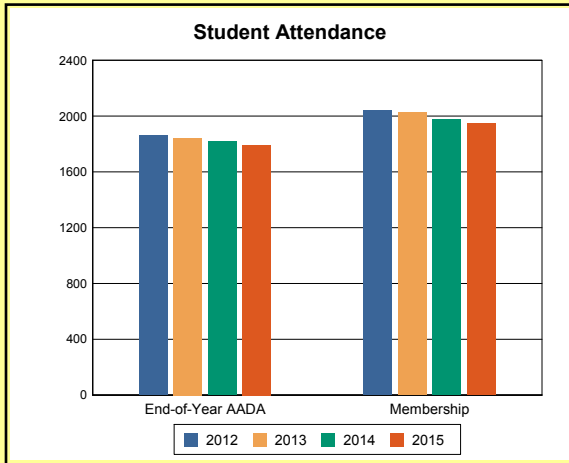
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 59.8 | 17.9 | 34.0 | 10.2 | 52.8 | 21.1 | | | | | 49.2 |
| Middle | 65.7 | 18.4 | 36.8 | 10.3 | 61.4 | 17.2 | 43.9 | 7.0 | | | 52.9 |
| High | 57.8 | 11.6 | 35.1 | 7.0 | 52.7 | 10.5 | 68.6 | 13.7 | 100.0 | 20.0 | 62.8 |
| District Average | | | | | | | | | | | 55.0 |

Todd County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,861 | 1,842 | 1,820 | 1,792 |
| Membership | 2,039 | 2,027 | 1,973 | 1,949 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 141 | 32 | 1,071 | 1,074 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 176 (53%) | 174 (53%) | 171 (53%) |
| Certified Personnel | 154 (47%) | 151 (47%) | 151 (47%) |
| Number FTE Teachers | 125 | 125 | 124 |
| Pupil/Teacher Ratio | 16.2 | 15.8 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 79.4% | 81.0% | 77.9% |
| Teacher Pay | | | |
| Avg Salary | \$45,260 | \$45,342 | \$45,823 |
| Avg Extended | \$257 | \$259 | \$275 |
| Avg Extra Duty | \$747 | \$814 | \$679 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 4.8% | 5.7% |
| 1-5 | 28.8% | 26.4% | 29.0% |
| 6-10 | 27.2% | 24.0% | 17.7% |
| 11-20 | 23.2% | 27.2% | 32.3% |
| 21-25 | 11.2% | 12.8% | 11.3% |
| 26-30 | 4.8% | 3.2% | 3.2% |
| Over 30 | 2.4% | 1.6% | 0.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.9 | 11.0 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 1.6% |
| Rank III | 24.8% | 22.4% | 25.8% |
| Rank II | 46.4% | 48.8% | 39.5% |
| Rank I | 28.8% | 28.8% | 33.1% |

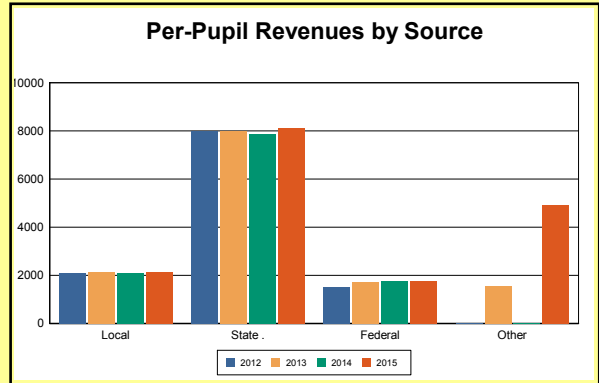
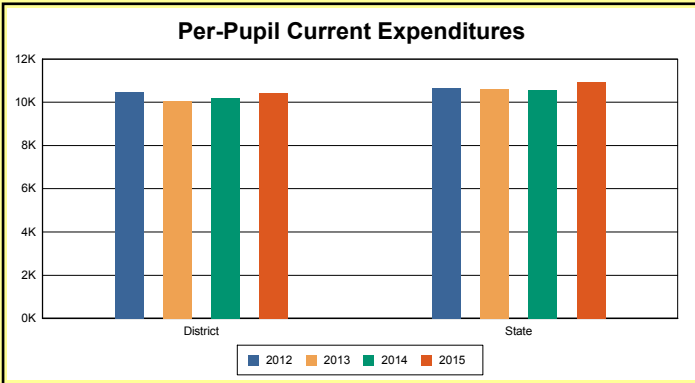
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (61%) | (60%) | (63%) |
| Homeless | 2 (-%) | 23 (1%) | 21 (1%) | 1 (-%) |
| LEP | 44 (2%) | 61 (3%) | 61 (3%) | 67 (3%) |
| Migrant | 28 (1%) | 26 (1%) | 29 (1%) | 37 (2%) |
| Exceptional Child | 285 (14%) | 269 (13%) | 269 (14%) | 282 (14%) |
| Membership | | | | |
| Preschool | 165 (7%) | 144 (7%) | 135 (6%) | 164 (8%) |
| K-5 | 987 (45%) | 976 (45%) | 950 (45%) | 944 (45%) |
| 6-8 | 460 (21%) | 482 (22%) | 459 (22%) | 425 (20%) |
| 9-12 | 592 (27%) | 568 (26%) | 563 (27%) | 578 (27%) |
| Race | | | | |
| Cauc/White | 1,679 (82%) | 1,671 (82%) | 1,593 (81%) | 1,539 (79%) |
| Black | 200 (10%) | 187 (9%) | 195 (10%) | 195 (10%) |
| Hispanic | 114 (6%) | 117 (6%) | 131 (7%) | 144 (7%) |
| Other | 46 (2%) | 52 (3%) | 54 (3%) | 71 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | (93%) | (93%) | (96%) |
| Grads 4 Years | 117 | 148 | 120 | 145 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 2 | 2 | 1 | 1 |
| Alt Diploma | 2 | 2 | 4 | 2 |
| Adult GED | N/A | N/A | 1 | 0 |
| Dropout Rate | (1.5%) | (0.9%) | (0.0%) | (0.0%) |
| Dropouts | 9 | 5 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 2 | 1 |
| Suspensions | 87 | 73 | 38 | 83 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,030 | \$33,666 | \$33,666 | \$34,003 |
| 10 Years | 42,900 | 42,441 | 42,441 | 42,865 |
| 20 Years | 48,563 | 48,044 | 48,044 | 48,524 |
| 30 Years | 50,851 | 50,307 | 50,307 | 50,810 |
| Rank II | | | | |
| 0 Years | 37,615 | 37,213 | 37,213 | 37,585 |
| 10 Years | 46,812 | 46,311 | 46,311 | 46,774 |
| 20 Years | 53,115 | 52,547 | 52,547 | 53,072 |
| 30 Years | 55,669 | 55,074 | 55,074 | 55,625 |
| Rank I | | | | |
| 0 Years | 41,412 | 40,969 | 40,969 | 41,379 |
| 10 Years | 50,785 | 50,242 | 50,242 | 50,744 |
| 20 Years | 57,512 | 56,897 | 56,897 | 57,466 |
| 30 Years | 60,288 | 59,643 | 59,643 | 60,239 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 52% | 53% | 53% |
| Instructional Support | 11% | 11% | 12% | 12% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 7% | 8% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 10% | 10% |
| Transportation | 9% | 9% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 22% | 26% | 28% | 29% |
| End-of-year Balance | \$3,111,090 | \$3,457,105 | \$3,632,803 | \$3,874,078 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.7 |
| Tangible Property Tax * | 38.7 |
| Motor Vehicle Tax * | 52.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 49.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$322,672 |
| SEEK Distribution | \$9,076,552 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.8 | 58.9% | 15.1 | 51.4% | 17.5 |
| Math | 14.9 | 27.4% | 16.6 | 23.2% | 18.0 | 35.4% |
| Reading | 14.0 | 36.3% | 16.3 | 40.8% | 18.9 | 43.1% |
| Science | 16.3 | 8.9% | 17.5 | 18.3% | 18.5 | |
| Composite | 14.9 | | 16.5 | | 18.4 | |
| Tested (#) | 143 | | 142 | | 129 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | --- | N/A | N/A |
| Number of Exams | N/A | --- | 13 | 18 |
| Number of Students | N/A | --- | 13 | 15 |
| % of Exams 3 or Above | N/A | --- | 8% | 39% |

Kindergarten Readiness

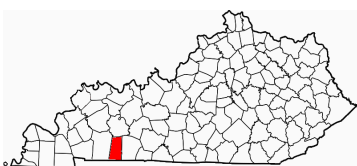
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 35.8 | 0.0 | 78.6 | 30.8 | 22.2 | 0.0 | 39.4 |
| Count | 35 | 0 | 11 | 4 | 4 | 0 | 56 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 49 | 43 |

* Public Only



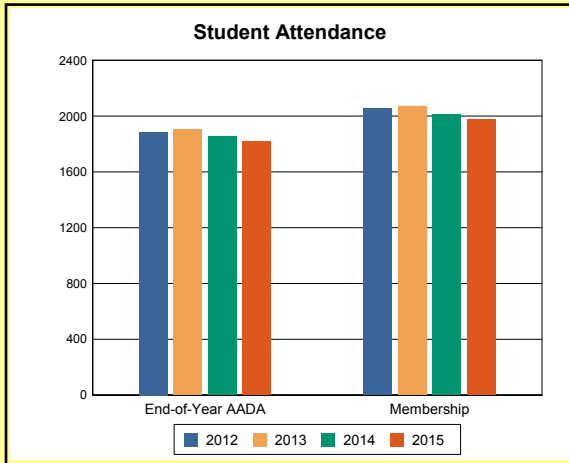
Superintendent
Billy Wayne Benningfield
 205 Airport Rd
 Elkton, KY 42220
 Phone: (270) 265-2436

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.2 | 19.0 | 37.0 | 11.1 | 62.3 | 24.9 | | | | | 55.0 |
| Middle | 62.9 | 17.6 | 37.9 | 10.6 | 54.6 | 15.3 | 38.3 | 6.1 | | | 49.6 |
| High | 61.2 | 12.2 | 31.9 | 6.4 | 49.7 | 9.9 | 55.4 | 11.1 | 93.7 | 18.7 | 58.3 |
| District Average | | | | | | | | | | | 54.3 |

Trigg County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,887 | 1,902 | 1,857 | 1,820 |
| Membership | 2,055 | 2,072 | 2,013 | 1,976 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 172 | 0 | 1,135 | 1,164 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 144 (48%) | 148 (48%) | 148 (49%) |
| Certified Personnel | 157 (52%) | 161 (52%) | 153 (51%) |
| Number FTE Teachers | 125 | 129 | 121 |
| Pupil/Teacher Ratio | 16.6 | 15.6 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 71.2% | 84.2% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,611 | \$47,321 | \$48,252 |
| Avg Extended | \$327 | \$348 | \$358 |
| Avg Extra Duty | \$887 | \$913 | \$1,036 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 3.9% | 4.1% |
| 1-5 | 20.0% | 20.2% | 21.5% |
| 6-10 | 24.0% | 26.4% | 23.0% |
| 11-20 | 37.6% | 36.4% | 39.8% |
| 21-25 | 6.4% | 7.8% | 7.5% |
| 26-30 | 2.4% | 0.8% | 0.0% |
| Over 30 | 4.8% | 3.9% | 3.3% |
| Retired | 0.8% | 0.8% | 0.8% |
| Avg Years | 11.6 | 11.5 | 11.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.4% | 16.3% | 19.8% |
| Rank II | 55.2% | 55.0% | 53.0% |
| Rank I | 25.6% | 27.9% | 26.4% |

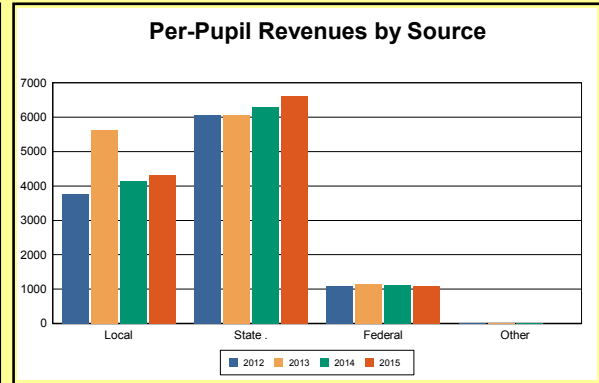
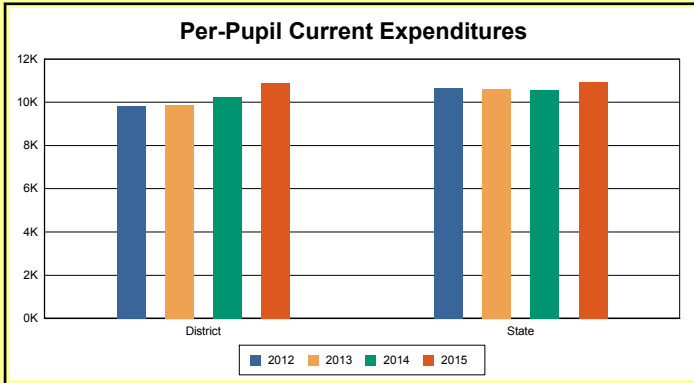
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (59%) | (59%) | (59%) |
| Homeless | 22 (1%) | 11 (1%) | 15 (1%) | 21 (1%) |
| LEP | 10 -% | 8 -% | 9 -% | 8 -% |
| Migrant | 3 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 203 (10%) | 249 (12%) | 249 (12%) | 246 (12%) |
| Membership | | | | |
| Preschool | 63 (3%) | 66 (3%) | 74 (4%) | 48 (2%) |
| K-5 | 917 (43%) | 963 (45%) | 926 (44%) | 907 (45%) |
| 6-8 | 512 (24%) | 494 (23%) | 468 (22%) | 446 (22%) |
| 9-12 | 626 (30%) | 614 (29%) | 616 (30%) | 622 (31%) |
| Race | | | | |
| Cauc/White | 1,709 (83%) | 1,731 (84%) | 1,689 (84%) | 1,671 (85%) |
| Black | 211 (10%) | 198 (10%) | 177 (9%) | 160 (8%) |
| Hispanic | 39 (2%) | 45 (2%) | 44 (2%) | 35 (2%) |
| Other | 96 (5%) | 98 (5%) | 103 (5%) | 110 (6%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (92%) | (89%) |
| Grads 4 Years | 139 | 147 | 146 | 139 |
| Grads IEP | 3 | 0 | 0 | 1 |
| Grads 4+ | 3 | 0 | 1 | 1 |
| Alt Diploma | 3 | 1 | 2 | 3 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.4%) | (1.4%) | (1.1%) | (0.7%) |
| Dropouts | 9 | 9 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 1 | 3 | 2 | 8 |
| Suspensions | 159 | 105 | 91 | 138 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,282 | \$35,635 | \$35,991 | \$36,711 |
| 10 Years | 43,702 | 44,139 | 44,580 | 45,472 |
| 20 Years | 46,255 | 46,718 | 47,185 | 48,129 |
| 30 Years | 46,255 | 49,718 | 50,215 | 51,219 |
| Rank II | | | | |
| 0 Years | 38,740 | 39,127 | 39,518 | 40,308 |
| 10 Years | 47,870 | 48,349 | 48,832 | 49,809 |
| 20 Years | 51,489 | 52,004 | 52,524 | 53,574 |
| 30 Years | 52,330 | 52,853 | 53,382 | 54,450 |
| Rank I | | | | |
| 0 Years | 42,615 | 43,041 | 43,471 | 44,340 |
| 10 Years | 52,202 | 52,724 | 53,251 | 54,316 |
| 20 Years | 55,906 | 56,465 | 57,030 | 58,171 |
| 30 Years | 57,167 | 57,739 | 58,316 | 59,482 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 55% | 55% | 54% |
| Instructional Support | 13% | 13% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 38% | 41% | 43% | 43% |
| End-of-year Balance | \$5,369,886 | \$6,000,446 | \$6,215,355 | \$6,353,340 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 50.6 |
| Tangible Property Tax * | 50.6 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$523,291 |
| SEEK Distribution | \$7,048,089 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 14.3 | 59.0% | 15.7 | 61.1% | 17.7 | 48.4% |
| Math | 14.5 | 25.0% | 16.3 | 21.0% | 18.2 | 36.3% |
| Reading | 14.0 | 32.6% | 15.3 | 33.3% | 19.0 | 39.5% |
| Science | 16.2 | 8.3% | 17.5 | 14.2% | 18.5 | |
| Composite | 14.9 | | 16.4 | | 18.5 | |
| Tested (#) | 139 | | 161 | | 156 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.6 | N/A | N/A |
| Number of Exams | N/A | 309 | 136 | 86 |
| Number of Students | N/A | 195 | 125 | 72 |
| % of Exams 3 or Above | N/A | 12% | 11% | 2% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.3 | 41.9 | 76.7 | 60.0 | 44.2 | 0.0 | 50.0 |
| Count | 22 | 13 | 33 | 12 | 23 | 0 | 69 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 83 | 78 |

* Public Only



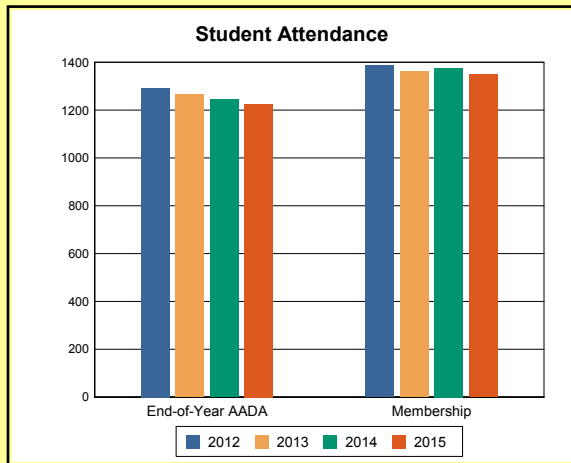
Superintendent
Travis Hamby
202 Main St
Cadiz, KY 42211
Phone: (270) 522-6075

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 77.4 | 23.2 | 53.0 | 15.9 | 60.0 | 24.0 | | | | | 63.1 |
| Middle | 64.5 | 18.1 | 34.8 | 9.7 | 60.9 | 17.1 | 39.5 | 6.3 | | | 51.2 |
| High | 52.5 | 10.5 | 25.4 | 5.1 | 51.8 | 10.4 | 94.5 | 18.9 | 93.7 | 18.7 | 63.6 |
| District Average | | | | | | | | | | | 59.3 |

Trimble County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,292 | 1,266 | 1,244 | 1,225 |
| Membership | 1,388 | 1,360 | 1,377 | 1,350 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 175 | 0 | 1,094 | 1,108 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 116 (52%) | 115 (52%) | 111 (52%) |
| Certified Personnel | 108 (48%) | 106 (48%) | 103 (48%) |
| Number FTE Teachers | 87 | 87 | 82 |
| Pupil/Teacher Ratio | 15.7 | 15.9 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 75.5% | 81.1% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$47,666 | \$48,182 | \$49,265 |
| Avg Extended | \$144 | \$146 | \$157 |
| Avg Extra Duty | \$656 | \$620 | \$734 |
| Years of Experience | | | |
| 0 (New) | 7.7% | 2.0% | 2.4% |
| 1-5 | 27.7% | 24.3% | 20.3% |
| 6-10 | 18.4% | 23.1% | 26.9% |
| 11-20 | 21.2% | 23.6% | 27.3% |
| 21-25 | 10.4% | 11.6% | 12.1% |
| 26-30 | 9.2% | 8.1% | 7.3% |
| Over 30 | 2.3% | 2.3% | 2.4% |
| Retired | 3.1% | 5.1% | 1.2% |
| Avg Years | 11.5 | 12.2 | 12.8 |
| Rank | | | |
| Rank IV | 1.2% | 1.2% | 0.0% |
| Rank III | 19.3% | 15.8% | 13.1% |
| Rank II | 55.8% | 60.6% | 67.5% |
| Rank I | 20.8% | 17.3% | 18.3% |

Demographic Profile

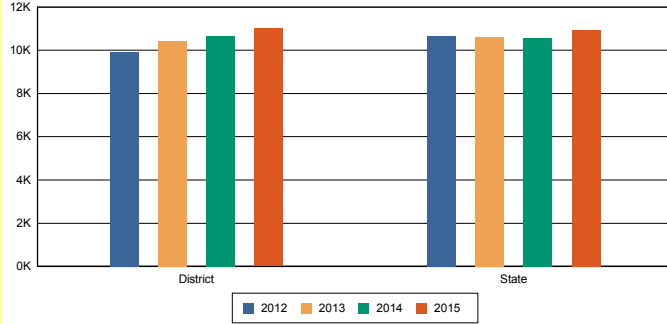
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (53%) | (54%) | (55%) |
| Homeless | 1 -% | 3 -% | 10 (1%) | 29 (2%) |
| LEP | 5 -% | 5 -% | 6 -% | 7 (1%) |
| Migrant | 20 (1%) | 11 (1%) | 5 -% | 2 -% |
| Exceptional Child | 159 (11%) | 136 (10%) | 136 (10%) | 123 (9%) |
| Membership | | | | |
| Preschool | 7 (1%) | 6 -% | 8 (1%) | 9 (1%) |
| K-5 | 653 (47%) | 627 (46%) | 667 (48%) | 661 (49%) |
| 6-8 | 335 (24%) | 329 (24%) | 316 (23%) | 309 (23%) |
| 9-12 | 400 (29%) | 403 (30%) | 392 (28%) | 378 (28%) |
| Race | | | | |
| Cauc/White | 1,336 (96%) | 1,312 (96%) | 1,323 (96%) | 1,286 (95%) |
| Black | 3 -% | 2 -% | 5 -% | 4 -% |
| Hispanic | 26 (2%) | 25 (2%) | 27 (2%) | 36 (3%) |
| Other | 23 (2%) | 21 (2%) | 22 (2%) | 24 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (75%) | (86%) | (90%) |
| Grads 4 Years | 73 | 87 | 83 | 94 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 5 | 2 | 1 | 0 |
| Alt Diploma | 7 | 0 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (4.7%) | (3.1%) | (2.2%) | (1.4%) |
| Dropouts | 20 | 13 | 9 | 5 |
| Discipline | | | | |
| Expulsions | 8 | 6 | 1 | 5 |
| Suspensions | 175 | 90 | 66 | 119 |

Certified Salary Schedule

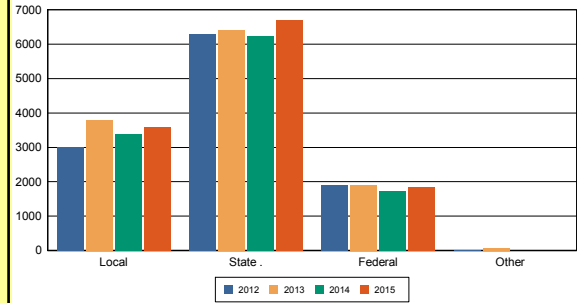
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,148 | \$35,499 | \$35,499 | \$35,854 |
| 10 Years | 44,831 | 45,279 | 45,279 | 45,732 |
| 20 Years | 48,131 | 48,612 | 48,612 | 49,098 |
| 30 Years | 52,501 | 53,026 | 53,026 | 53,556 |
| Rank II | | | | |
| 0 Years | 39,285 | 39,678 | 39,678 | 40,075 |
| 10 Years | 48,857 | 49,346 | 49,346 | 49,839 |
| 20 Years | 52,168 | 52,690 | 52,690 | 53,217 |
| 30 Years | 56,804 | 57,372 | 57,372 | 57,946 |
| Rank I | | | | |
| 0 Years | 43,343 | 43,776 | 43,776 | 44,214 |
| 10 Years | 53,742 | 54,279 | 54,279 | 54,822 |
| 20 Years | 57,402 | 57,976 | 57,976 | 58,556 |
| 30 Years | 62,384 | 63,008 | 63,008 | 63,638 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| Instruction | 59% | 58% | 58% | 59% |
| Instructional Support | 6% | 7% | 7% | 8% |
| District Admin Support | 4% | 3% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 6% | 7% | 7% | 6% |
| Food Services | 7% | 8% | 7% | 7% |
| Fund Balance Percent | 49% | 42% | 33% | 30% |
| End-of-year Balance | \$4,615,681 | \$4,097,807 | \$3,194,411 | \$2,948,313 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 63.2 |
| Tangible Property Tax * | 63.2 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.4 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$450,383 |
| SEEK Distribution | \$5,061,884 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.2 | 47.7% | 15.6 | 61.0% | 18.4 |
| Math | 13.4 | 24.8% | 17.1 | 31.0% | 18.4 | 34.1% |
| Reading | 13.0 | 26.6% | 16.7 | 45.0% | 19.3 | 40.2% |
| Science | 15.2 | 7.3% | 17.7 | 21.0% | 19.1 | |
| Composite | 13.8 | | 16.9 | | 19.0 | |
| Tested (#) | 109 | | 100 | | 82 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 36 | 60 | 39 |
| Number of Students | N/A | 24 | 40 | 33 |
| % of Exams 3 or Above | N/A | 47% | 38% | 33% |

Kindergarten Readiness

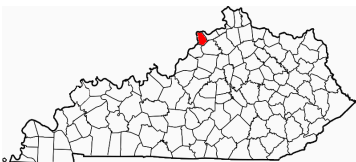
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 39.1 | 0.0 | 70.0 | 33.3 | 0.0 | 39.3 |
| Count | 0 | 28 | 0 | 7 | 12 | 0 | 50 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 21 | 18 |

* Public Only



Superintendent

Steven Miracle
68 Wentworth Ave
Bedford, KY 40006
Phone: (502) 255-3201

Elementary

Middle

High

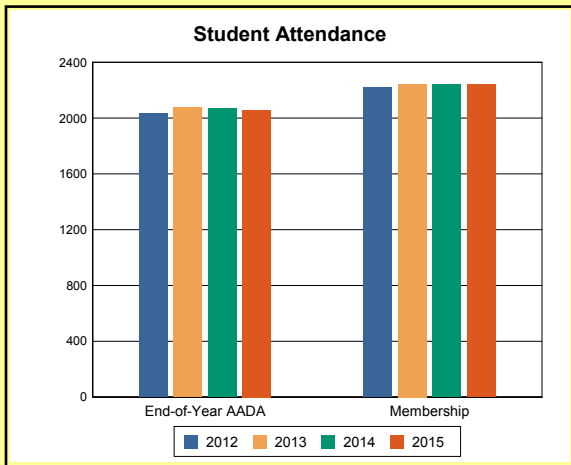
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|-------------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 62.5 | 18.8 | 28.9 | 8.7 | 56.7 | 22.7 | | | | | 50.2 |
| Middle | 58.7 | 16.4 | 30.2 | 8.5 | 53.1 | 14.9 | 33.4 | 5.3 | | | 45.1 |
| High | 59.9 | 12.0 | 29.8 | 6.0 | 55.3 | 11.1 | 86.3 | 17.3 | 86.8 | 17.4 | 63.8 |
| District Average | | | | | | | | | | | 53.0 |

Union County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,032 | 2,073 | 2,068 | 2,058 |
| Membership | 2,221 | 2,246 | 2,244 | 2,243 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 5 | 1,098 | 1,142 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 192 (49%) | 188 (50%) | 192 (50%) |
| Certified Personnel | 204 (51%) | 191 (50%) | 190 (50%) |
| Number FTE Teachers | 168 | 154 | 157 |
| Pupil/Teacher Ratio | 13.4 | 14.6 | 14.3 |
| Salary & Benefits as % of GF Expenditures | 83.1% | 84.4% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$42,011 | \$42,439 | \$43,389 |
| Avg Extended | \$275 | \$274 | \$288 |
| Avg Extra Duty | \$1,005 | \$1,249 | \$1,243 |
| Years of Experience | | | |
| 0 (New) | 11.9% | 4.6% | 9.6% |
| 1-5 | 39.3% | 46.1% | 37.1% |
| 6-10 | 16.1% | 18.8% | 19.8% |
| 11-20 | 22.6% | 20.1% | 22.4% |
| 21-25 | 4.8% | 5.5% | 5.1% |
| 26-30 | 4.2% | 4.2% | 4.5% |
| Over 30 | 1.2% | 0.7% | 1.3% |
| Retired | 0.0% | 0.0% | 0.3% |
| Avg Years | 8.3 | 8.6 | 9.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 44.1% | 37.7% | 35.1% |
| Rank II | 38.4% | 44.5% | 48.9% |
| Rank I | 17.6% | 17.9% | 15.7% |

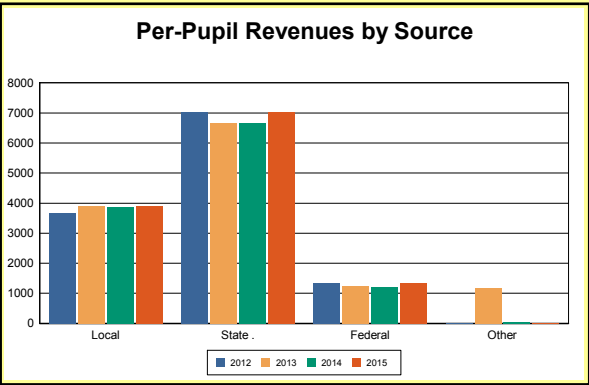
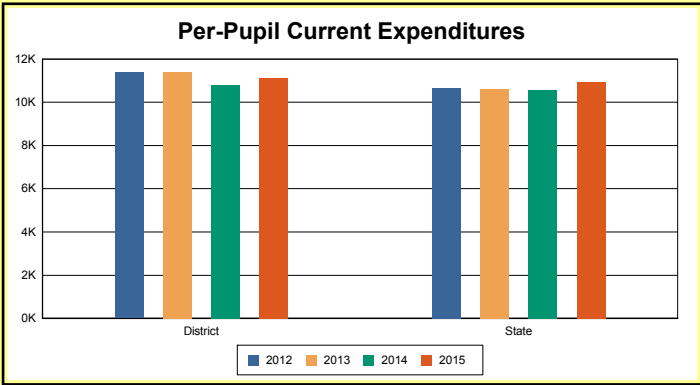
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (55%) | (55%) | (59%) |
| Homeless | 4 -% | 8 -% | 8 -% | 8 -% |
| LEP | 4 -% | 1 -% | 0 (0%) | 1 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 334 (15%) | 317 (14%) | 317 (14%) | 323 (14%) |
| Membership | | | | |
| Preschool | 93 (4%) | 93 (4%) | 95 (4%) | 69 (3%) |
| K-5 | 1,002 (43%) | 1,017 (43%) | 1,009 (43%) | 992 (43%) |
| 6-8 | 475 (21%) | 497 (21%) | 515 (22%) | 553 (24%) |
| 9-12 | 743 (32%) | 731 (31%) | 719 (31%) | 696 (30%) |
| Race | | | | |
| Cauc/White | 1,850 (83%) | 1,908 (85%) | 1,900 (85%) | 1,907 (85%) |
| Black | 297 (13%) | 252 (11%) | 248 (11%) | 232 (10%) |
| Hispanic | 25 (1%) | 20 (1%) | 27 (1%) | 26 (1%) |
| Other | 49 (2%) | 66 (3%) | 69 (3%) | 78 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (89%) | (88%) | (90%) |
| Grads 4 Years | 120 | 160 | 166 | 151 |
| Grads IEP | 1 | 0 | 2 | 0 |
| Grads 4+ | 2 | 2 | 0 | 3 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 1 | 3 |
| Dropout Rate | (2.4%) | (1.1%) | (1.5%) | (1.1%) |
| Dropouts | 18 | 9 | 10 | 8 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 3 | 0 |
| Suspensions | 376 | 270 | 244 | 278 |

Certified Salary Schedule

| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,421 | \$33,922 | \$33,922 | \$34,262 |
| 10 Years | 41,484 | 42,106 | 42,106 | 42,528 |
| 20 Years | 45,461 | 46,143 | 46,143 | 46,605 |
| 30 Years | 46,086 | 46,777 | 46,777 | 47,245 |
| Rank II | | | | |
| 0 Years | 36,190 | 36,733 | 36,733 | 37,101 |
| 10 Years | 45,970 | 46,660 | 46,660 | 47,127 |
| 20 Years | 50,044 | 50,795 | 50,795 | 51,303 |
| 30 Years | 50,686 | 51,446 | 51,446 | 51,961 |
| Rank I | | | | |
| 0 Years | 39,888 | 40,486 | 40,486 | 40,891 |
| 10 Years | 50,048 | 50,799 | 50,799 | 51,307 |
| 20 Years | 54,495 | 55,312 | 55,312 | 55,866 |
| 30 Years | 55,137 | 55,964 | 55,964 | 56,524 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 52% | 53% |
| Instructional Support | 8% | 8% | 9% | 9% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 8% | 7% | 8% | 8% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 8% | 7% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 28% | 23% | 27% | 29% |
| End-of-year Balance | \$4,959,095 | \$4,174,993 | \$4,391,202 | \$4,870,376 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 55.4 |
| Tangible Property Tax * | 55.4 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$504,369 |
| SEEK Distribution | \$8,597,888 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.3 | 49.2% | 15.9 | 62.7% | 18.8 |
| Math | 14.2 | 25.6% | 16.2 | 18.0% | 17.6 | 30.5% |
| Reading | 13.6 | 28.1% | 16.3 | 40.0% | 18.8 | 42.5% |
| Science | 15.5 | 8.5% | 17.2 | 15.3% | 18.6 | |
| Composite | 14.2 | | 16.6 | | 18.6 | |
| Tested (#) | 195 | | 150 | | 166 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.6 | N/A | N/A |
| Number of Exams | N/A | 90 | 125 | 87 |
| Number of Students | N/A | 73 | 101 | 65 |
| % of Exams 3 or Above | N/A | 16% | 22% | 34% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.3 | 48.7 | 55.0 | 63.4 | 25.8 | 0.0 | 49.7 |
| Count | 41 | 39 | 11 | 27 | 9 | 0 | 79 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 86 | 74 |

* Public Only



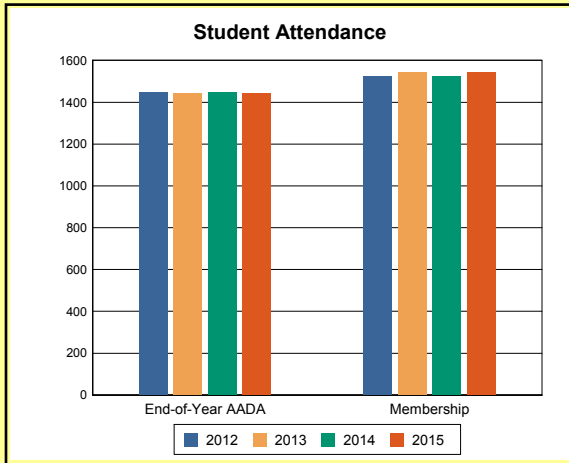
Superintendent
Patricia Lynn Sheffer
510 S Mart St
Morganfield, KY 42437
Phone: (270) 389-1694

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 70.4 | 21.1 | 44.4 | 13.3 | 60.2 | 24.1 | | | | | 58.5 |
| Middle | 60.4 | 16.9 | 31.5 | 8.8 | 50.4 | 14.1 | 34.4 | 5.5 | | | 45.3 |
| High | 54.5 | 10.9 | 30.3 | 6.1 | 52.2 | 10.4 | 77.3 | 15.5 | 89.8 | 18.0 | 60.9 |
| District Average | | | | | | | | | | | 54.9 |

Walton-Verona Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,445 | 1,443 | 1,446 | 1,441 |
| Membership | 1,522 | 1,542 | 1,522 | 1,542 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 6 | 1,091 | 1,105 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 75 (40%) | 75 (40%) | 77 (39%) |
| Certified Personnel | 111 (60%) | 114 (60%) | 119 (61%) |
| Number FTE Teachers | 95 | 97 | 100 |
| Pupil/Teacher Ratio | 16.2 | 15.7 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 82.2% | 82.6% | 83.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,574 | \$49,470 | \$49,269 |
| Avg Extended | \$284 | \$304 | \$388 |
| Avg Extra Duty | \$1,313 | \$1,348 | \$1,596 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 2.1% | 1.0% |
| 1-5 | 30.5% | 25.8% | 30.9% |
| 6-10 | 23.2% | 25.8% | 25.9% |
| 11-20 | 26.3% | 30.9% | 30.9% |
| 21-25 | 11.6% | 7.2% | 5.3% |
| 26-30 | 3.2% | 5.2% | 4.0% |
| Over 30 | 2.1% | 3.1% | 2.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.8 | 11.4 | 10.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.1% | 11.3% | 12.0% |
| Rank II | 57.9% | 63.9% | 65.8% |
| Rank I | 21.1% | 24.7% | 22.3% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (34%) | (38%) | (38%) | (41%) |
| Homeless | 4 (-%) | 4 (-%) | 6 (-%) | 8 (1%) |
| LEP | 5 (-%) | 8 (1%) | 11 (1%) | 7 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 149 (10%) | 138 (9%) | 138 (9%) | 152 (10%) |
| Membership | | | | |
| Preschool | 32 (2%) | 32 (2%) | 36 (2%) | 43 (3%) |
| K-5 | 673 (43%) | 681 (43%) | 655 (42%) | 674 (43%) |
| 6-8 | 390 (25%) | 390 (25%) | 384 (25%) | 379 (24%) |
| 9-12 | 457 (29%) | 471 (30%) | 483 (31%) | 488 (31%) |
| Race | | | | |
| Cauc/White | 1,453 (95%) | 1,448 (94%) | 1,436 (94%) | 1,448 (94%) |
| Black | 14 (1%) | 18 (1%) | 16 (1%) | 16 (1%) |
| Hispanic | 21 (1%) | 36 (2%) | 32 (2%) | 32 (2%) |
| Other | 34 (2%) | 40 (3%) | 38 (3%) | 46 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (100%) | (99%) | (98%) |
| Grads 4 Years | 106 | 112 | 114 | 93 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 2 | 0 | 0 |
| Alt Diploma | 2 | 0 | 1 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 136 | 67 | 94 | 89 |

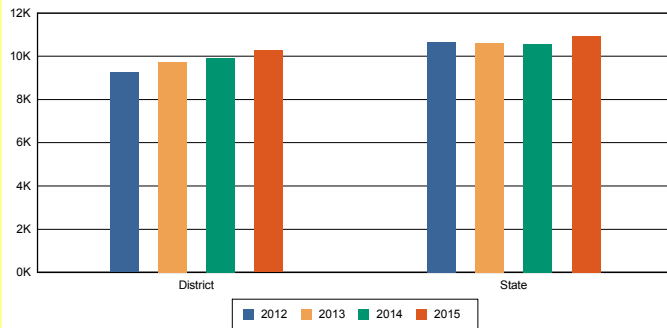
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,789 | \$36,789 | \$36,789 | \$37,157 |
| 10 Years | 44,680 | 44,680 | 44,680 | 45,127 |
| 20 Years | 49,331 | 49,331 | 49,331 | 49,825 |
| 30 Years | 52,970 | 52,970 | 52,970 | 53,500 |
| Rank II | | | | |
| 0 Years | 39,588 | 39,588 | 39,588 | 39,984 |
| 10 Years | 49,051 | 49,051 | 49,051 | 49,542 |
| 20 Years | 54,866 | 54,866 | 54,866 | 55,415 |
| 30 Years | 60,171 | 60,171 | 60,171 | 60,773 |
| Rank I | | | | |
| 0 Years | 43,516 | 43,516 | 43,516 | 43,952 |
| 10 Years | 53,162 | 53,162 | 53,162 | 53,694 |
| 20 Years | 59,868 | 59,868 | 59,868 | 60,467 |
| 30 Years | 67,551 | 67,551 | 67,551 | 68,227 |

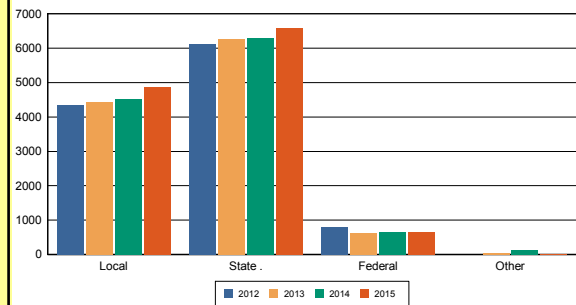
Walton-Verona Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 57% | 58% | 59% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 5% | 5% | 4% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 6% | 7% | 7% | 6% |
| Food Services | 6% | 6% | 6% | 5% |
| Fund Balance Percent | 19% | 18% | 18% | 19% |
| End-of-year Balance | \$1,977,622 | \$2,054,903 | \$2,164,650 | \$2,266,484 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 109.6 |
| Tangible Property Tax * | 109.6 |
| Motor Vehicle Tax * | 90.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 113.1 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$383,465 |
| SEEK Distribution | \$5,891,555 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.8 | 73.8% | 18.4 | 80.1% | 22.5 |
| Math | 15.4 | 35.4% | 18.2 | 35.3% | 20.9 | 52.8% |
| Reading | 15.8 | 52.3% | 18.0 | 61.8% | 22.3 | 61.4% |
| Science | 17.4 | 21.5% | 19.2 | 32.4% | 21.5 | |
| Composite | 16.3 | | 18.6 | | 21.9 | |
| Tested (#) | 126 | | 134 | | 124 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 4.2 | N/A | N/A |
| Number of Exams | N/A | 14 | 25 | 21 |
| Number of Students | N/A | 14 | 25 | 21 |
| % of Exams 3 or Above | N/A | 93% | 80% | 71% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.0 | 0.0 | 75.0 | 76.5 | 38.9 | 0.0 | 64.0 |
| Count | 13 | 0 | 24 | 13 | 7 | 0 | 55 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 11 | 76 | 75 |

* Public Only



Superintendent

Robert John Storer
16 School Rd
Walton, KY 41094
Phone: (859) 485-4181

Elementary

Middle

High

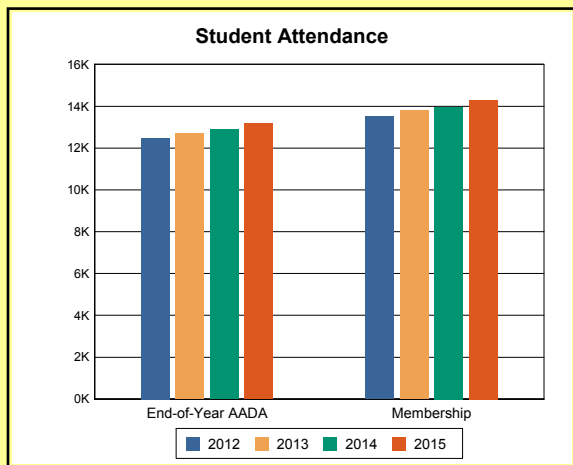
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 76.9 | 23.1 | 38.2 | 11.5 | 55.0 | 22.0 | | | | | 56.6 |
| Middle | 90.8 | 25.4 | 59.6 | 16.7 | 72.3 | 20.2 | 54.8 | 8.8 | | | 71.1 |
| High | 85.0 | 17.0 | 54.7 | 10.9 | 64.0 | 12.8 | 100.0 | 20.0 | 99.1 | 19.8 | 80.5 |
| District Average | | | | | | | | | | | 69.4 |

Warren County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 22 | 22 | 22 |
| EOY AADA * | 12,478 | 12,709 | 12,897 | 13,171 |
| Membership | 13,507 | 13,803 | 13,968 | 14,293 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 175 | 0 | 1,123 | 1,167 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|
| Classified Personnel | 938 (48%) | 922 (47%) | 915 (47%) |
| Certified Personnel | 1,005 (52%) | 1,020 (53%) | 1,036 (53%) |
| Number FTE Teachers | 876 | 890 | 910 |
| Pupil/Teacher Ratio | 15.8 | 15.7 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 86.0% | 82.5% | 84.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,347 | \$45,833 | \$46,257 |
| Avg Extended | \$445 | \$466 | \$481 |
| Avg Extra Duty | \$517 | \$470 | \$347 |
| Years of Experience | | | |
| 0 (New) | 5.7% | 5.4% | 7.0% |
| 1-5 | 29.5% | 28.1% | 26.0% |
| 6-10 | 20.5% | 22.2% | 23.5% |
| 11-20 | 30.5% | 30.0% | 30.5% |
| 21-25 | 6.6% | 7.4% | 6.7% |
| 26-30 | 5.7% | 5.3% | 4.5% |
| Over 30 | 1.5% | 1.6% | 1.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.8 | 10.9 | 10.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.1% | 0.0% |
| Rank III | 26.5% | 25.9% | 26.4% |
| Rank II | 52.2% | 52.0% | 51.4% |
| Rank I | 21.3% | 22.1% | 22.2% |

Demographic Profile

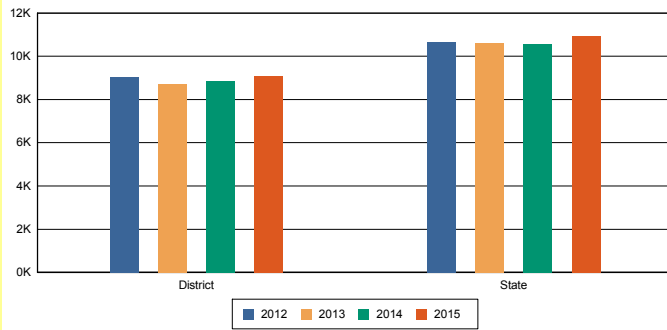
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (53%) | (53%) | (55%) | (57%) |
| Homeless | 158 (1%) | 125 (1%) | 125 (1%) | 109 (1%) |
| LEP | 1,223 (9%) | 1,239 (9%) | 1,328 (10%) | 1,498 (10%) |
| Migrant | 24 -% | 20 -% | 23 -% | 54 -% |
| Exceptional Child | 1,591 (12%) | 1,665 (12%) | 1,665 (12%) | 1,651 (12%) |
| Membership | | | | |
| Preschool | 497 (4%) | 488 (3%) | 480 (3%) | 495 (3%) |
| K-5 | 6,361 (45%) | 6,468 (45%) | 6,587 (46%) | 6,729 (46%) |
| 6-8 | 3,175 (23%) | 3,251 (23%) | 3,267 (23%) | 3,244 (22%) |
| 9-12 | 3,968 (28%) | 4,079 (29%) | 4,106 (28%) | 4,316 (29%) |
| Race | | | | |
| Cauc/White | 10,412 (77%) | 10,480 (76%) | 10,427 (75%) | 10,391 (73%) |
| Black | 1,104 (8%) | 1,118 (8%) | 1,108 (8%) | 1,171 (8%) |
| Hispanic | 845 (6%) | 951 (7%) | 1,049 (8%) | 1,175 (8%) |
| Other | 1,146 (8%) | 1,254 (9%) | 1,384 (10%) | 1,556 (11%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (93%) | (94%) |
| Grads 4 Years | 910 | 945 | 930 | 1,017 |
| Grads IEP | 2 | 0 | 3 | 0 |
| Grads 4+ | 9 | 19 | 9 | 10 |
| Alt Diploma | 4 | 0 | 2 | 1 |
| Adult GED | N/A | N/A | 1 | 2 |
| Dropout Rate | (2.0%) | (1.2%) | (0.7%) | (0.5%) |
| Dropouts | 81 | 52 | 31 | 22 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 5 | 8 |
| Suspensions | 372 | 167 | 244 | 283 |

Certified Salary Schedule

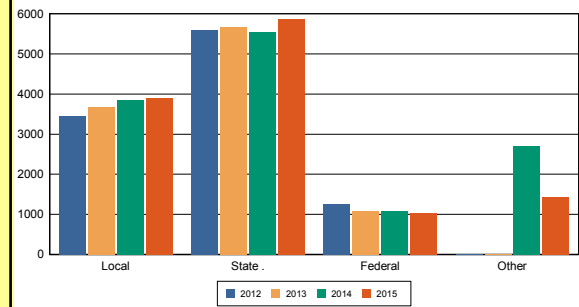
| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,067 | \$35,067 | \$35,418 | \$35,772 |
| 10 Years | 44,244 | 44,244 | 44,686 | 45,133 |
| 20 Years | 46,707 | 46,707 | 47,174 | 47,646 |
| 30 Years | 46,707 | 46,707 | 47,174 | 47,646 |
| Rank II | | | | |
| 0 Years | 39,021 | 39,021 | 39,411 | 39,805 |
| 10 Years | 48,273 | 48,273 | 48,756 | 49,244 |
| 20 Years | 50,772 | 50,772 | 51,280 | 51,793 |
| 30 Years | 50,772 | 50,772 | 51,280 | 51,793 |
| Rank I | | | | |
| 0 Years | 42,977 | 42,977 | 43,407 | 43,841 |
| 10 Years | 52,321 | 52,321 | 52,844 | 53,372 |
| 20 Years | 54,797 | 54,797 | 55,345 | 55,898 |
| 30 Years | 54,797 | 54,797 | 55,345 | 55,898 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|--------------|--------------|--------------|
| Instruction | 64% | 63% | 62% | 60% |
| Instructional Support | 6% | 7% | 7% | 8% |
| District Admin Support | 1% | 1% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 7% | 14% | 15% | 21% |
| End-of-year Balance | \$6,121,126 | \$11,896,027 | \$12,907,007 | \$18,969,961 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 42.3 |
| Tangible Property Tax * | 42.3 |
| Motor Vehicle Tax * | 54.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 5.5 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.5 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$566,757 |
| SEEK Distribution | \$48,024,632 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.9 | 66.6% | 16.6 | 65.2% | 20.0 |
| Math | 14.8 | 31.5% | 17.6 | 32.7% | 19.7 | 42.7% |
| Reading | 14.4 | 40.4% | 16.9 | 47.8% | 20.6 | 52.1% |
| Science | 16.7 | 16.5% | 18.5 | 27.9% | 20.4 | |
| Composite | 15.3 | | 17.5 | | 20.3 | |
| Tested (#) | 1,090 | | 1,103 | | 1,076 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 886 | 785 | 922 |
| Number of Students | N/A | 607 | 526 | 603 |
| % of Exams 3 or Above | N/A | 50% | 51% | 53% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.1 | 58.3 | 68.1 | 72.1 | 46.5 | 23.5 | 53.8 |
| Count | 176 | 42 | 154 | 146 | 255 | 4 | 566 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 738 | 552 |

* Public Only



Superintendent

Rob Clayton
303 Lovers Ln
Bowling Green, KY 42102
Phone: (270) 781-5150

Elementary

Middle

High

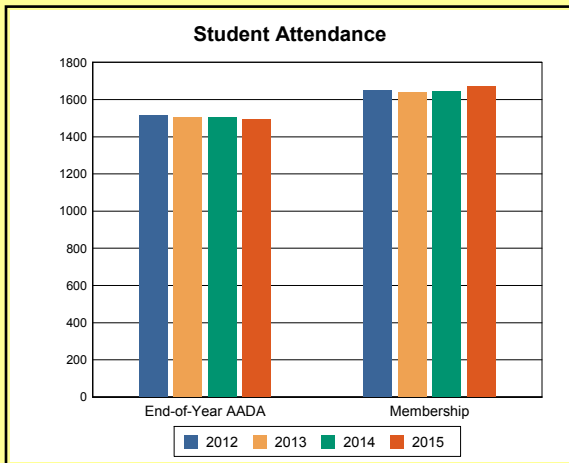
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 69.4 | 20.8 | 42.1 | 12.6 | 62.4 | 25.0 | | | | | 58.4 |
| Middle | 74.5 | 20.9 | 44.4 | 12.4 | 66.0 | 18.5 | 46.4 | 7.4 | | | 59.2 |
| High | 64.8 | 13.0 | 36.8 | 7.4 | 57.9 | 11.6 | 81.5 | 16.3 | 94.7 | 18.9 | 67.2 |
| District Average | | | | | | | | | | | 61.6 |

Washington County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,517 | 1,505 | 1,506 | 1,493 |
| Membership | 1,648 | 1,638 | 1,644 | 1,671 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 171 | 1 | 1,104 | 1,158 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 114 (45%) | 105 (46%) | 101 (44%) |
| Certified Personnel | 137 (55%) | 126 (54%) | 131 (56%) |
| Number FTE Teachers | 113 | 102 | 101 |
| Pupil/Teacher Ratio | 14.6 | 16.1 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 86.4% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$48,192 | \$47,958 | \$48,041 |
| Avg Extended | \$333 | \$296 | \$284 |
| Avg Extra Duty | \$844 | \$890 | \$844 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 2.0% | 3.0% |
| 1-5 | 19.6% | 15.7% | 18.5% |
| 6-10 | 25.8% | 29.3% | 27.5% |
| 11-20 | 28.4% | 34.0% | 30.6% |
| 21-25 | 10.7% | 9.8% | 10.9% |
| 26-30 | 7.6% | 7.3% | 6.5% |
| Over 30 | 3.6% | 2.0% | 3.0% |
| Retired | 1.8% | 0.0% | 0.0% |
| Avg Years | 12.7 | 12.8 | 12.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 1.0% |
| Rank III | 9.8% | 9.8% | 11.9% |
| Rank II | 48.0% | 43.8% | 45.1% |
| Rank I | 40.4% | 46.5% | 42.0% |

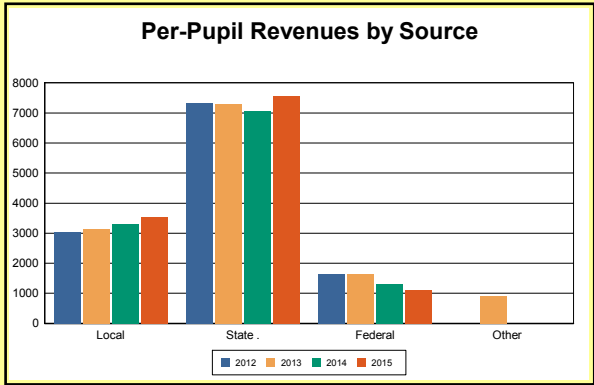
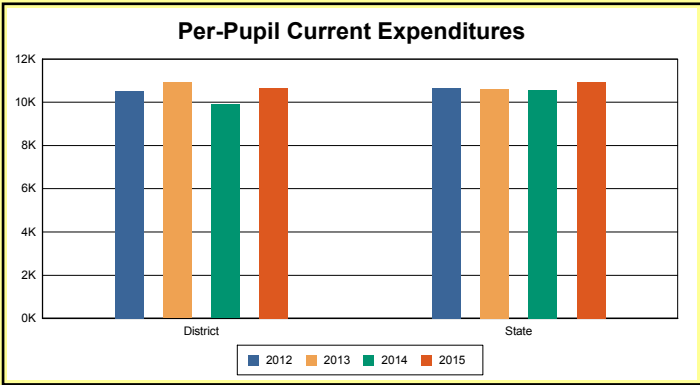
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (62%) | (63%) | (64%) | (65%) |
| Homeless | 97 (6%) | 50 (3%) | 49 (3%) | 40 (2%) |
| LEP | 45 (3%) | 45 (3%) | 55 (3%) | 50 (3%) |
| Migrant | 17 (1%) | 27 (2%) | 11 (1%) | 18 (1%) |
| Exceptional Child | 265 (16%) | 264 (16%) | 264 (16%) | 276 (17%) |
| Membership | | | | |
| Preschool | 39 (2%) | 38 (2%) | 40 (2%) | 33 (2%) |
| K-5 | 750 (44%) | 734 (44%) | 732 (43%) | 740 (43%) |
| 6-8 | 349 (21%) | 354 (21%) | 369 (22%) | 388 (23%) |
| 9-12 | 549 (33%) | 548 (33%) | 542 (32%) | 543 (32%) |
| Race | | | | |
| Cauc/White | 1,358 (82%) | 1,351 (82%) | 1,360 (83%) | 1,382 (83%) |
| Black | 178 (11%) | 173 (11%) | 161 (10%) | 146 (9%) |
| Hispanic | 102 (6%) | 104 (6%) | 112 (7%) | 126 (8%) |
| Other | 10 (1%) | 10 (1%) | 11 (1%) | 17 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (99%) | (99%) | (99%) |
| Grads 4 Years | 140 | 134 | 132 | 136 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 0 | 2 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 130 | 76 | 103 | 189 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,172 | \$36,172 | \$35,785 | \$36,143 |
| 10 Years | 44,143 | 44,143 | 43,671 | 44,108 |
| 20 Years | 47,315 | 47,315 | 46,809 | 47,277 |
| 30 Years | 49,842 | 49,842 | 49,309 | 49,802 |
| Rank II | | | | |
| 0 Years | 40,111 | 40,111 | 39,682 | 40,079 |
| 10 Years | 48,199 | 48,199 | 47,684 | 48,161 |
| 20 Years | 51,402 | 51,402 | 50,852 | 51,361 |
| 30 Years | 53,926 | 53,926 | 53,349 | 53,882 |
| Rank I | | | | |
| 0 Years | 43,991 | 43,991 | 43,521 | 43,956 |
| 10 Years | 52,292 | 52,292 | 51,733 | 52,250 |
| 20 Years | 55,488 | 55,488 | 54,895 | 55,444 |
| 30 Years | 58,011 | 58,011 | 57,391 | 57,965 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 60% | 56% | 57% |
| Instructional Support | 8% | 7% | 8% | 8% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 8% | 7% | 9% | 8% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 24% | 22% | 31% | 33% |
| End-of-year Balance | \$2,705,088 | \$2,559,153 | \$3,358,953 | \$3,713,402 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 58.9 |
| Tangible Property Tax * | 58.9 |
| Motor Vehicle Tax * | 55.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 71.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$415,202 |
| SEEK Distribution | \$6,943,374 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 61.2% | 16.0 | 56.4% | 19.1 |
| Math | 14.3 | 23.1% | 16.4 | 24.8% | 17.8 | 28.9% |
| Reading | 14.2 | 38.0% | 16.5 | 45.1% | 19.6 | 51.1% |
| Science | 16.7 | 13.2% | 17.6 | 18.8% | 18.8 | |
| Composite | 15.0 | | 16.7 | | 18.9 | |
| Tested (#) | 119 | | 131 | | 134 | |

AP Analysis *

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 180 | 113 | 122 |
| Number of Students | N/A | 120 | 72 | 97 |
| % of Exams 3 or Above | N/A | 43% | 54% | 22% |

* District has school(s) participating in Advance KY

Kindergarten Readiness

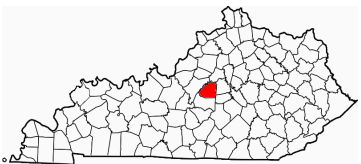
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.1 | 40.9 | 0.0 | 0.0 | 20.7 | 0.0 | 41.3 |
| Count | 34 | 9 | 0 | 0 | 6 | 0 | 52 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 70 | --- | --- |

* Public Only



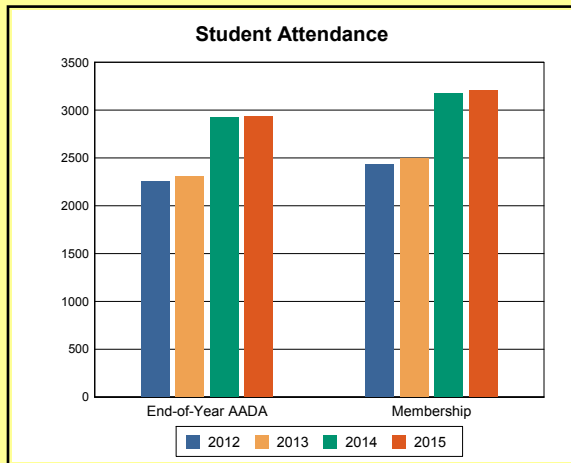
Superintendent
Jennifer Cochran
 120 Mackville Hill Rd
 Springfield, KY 40069
 Phone: (859) 336-5470

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 67.2 | 20.2 | 41.6 | 12.5 | 57.4 | 23.0 | | | | | 55.7 |
| Middle | 67.4 | 18.9 | 40.6 | 11.4 | 59.8 | 16.7 | 40.9 | 6.5 | | | 53.5 |
| High | 49.0 | 9.8 | 25.8 | 5.2 | 55.0 | 11.0 | 79.4 | 15.9 | 98.5 | 19.7 | 61.6 |
| District Average | | | | | | | | | | | 56.9 |

Wayne County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 4 | 5 | 5 |
| EOY AADA * | 2,255 | 2,312 | 2,923 | 2,938 |
| Membership | 2,430 | 2,498 | 3,173 | 3,204 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,091 | 1,091 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 243 (56%) | 282 (54%) | 285 (54%) |
| Certified Personnel | 188 (44%) | 243 (46%) | 240 (46%) |
| Number FTE Teachers | 156 | 202 | 203 |
| Pupil/Teacher Ratio | 16.0 | 15.7 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 84.4% | 85.5% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,157 | \$47,486 | \$48,239 |
| Avg Extended | \$903 | \$728 | \$759 |
| Avg Extra Duty | \$580 | \$349 | \$398 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 4.0% | 3.4% |
| 1-5 | 15.4% | 16.3% | 14.8% |
| 6-10 | 12.8% | 15.8% | 16.2% |
| 11-20 | 43.0% | 43.1% | 38.9% |
| 21-25 | 19.2% | 15.4% | 19.3% |
| 26-30 | 3.9% | 4.5% | 6.4% |
| Over 30 | 2.6% | 1.0% | 1.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.4 | 13.7 | 14.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.3% | 10.4% | 10.8% |
| Rank II | 36.5% | 42.1% | 42.3% |
| Rank I | 53.2% | 47.5% | 46.9% |

Demographic Profile

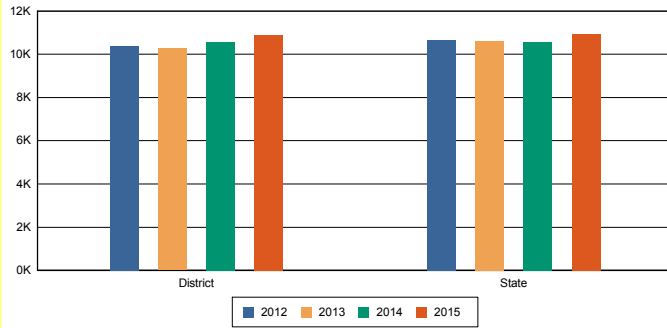
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (70%) | (72%) | (76%) |
| Homeless | 190 (8%) | 75 (3%) | 79 (2%) | 40 (1%) |
| LEP | 6 -% | 29 (1%) | 88 (3%) | 103 (3%) |
| Migrant | 4 -% | 0 (0%) | 7 -% | 16 -% |
| Exceptional Child | 360 (15%) | 361 (14%) | 464 (15%) | 467 (15%) |
| Membership | | | | |
| Preschool | 130 (5%) | 126 (5%) | 159 (5%) | 163 (5%) |
| K-5 | 1,103 (43%) | 1,146 (44%) | 1,476 (44%) | 1,455 (43%) |
| 6-8 | 591 (23%) | 583 (22%) | 728 (22%) | 750 (22%) |
| 9-12 | 735 (29%) | 769 (29%) | 969 (29%) | 998 (30%) |
| Race | | | | |
| Cauc/White | 2,321 (96%) | 2,378 (95%) | 2,899 (91%) | 2,898 (90%) |
| Black | 52 (2%) | 56 (2%) | 79 (2%) | 77 (2%) |
| Hispanic | 36 (1%) | 34 (1%) | 158 (5%) | 184 (6%) |
| Other | 21 (1%) | 30 (1%) | 37 (1%) | 45 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (91%) | (87%) | (90%) |
| Grads 4 Years | 150 | 167 | 218 | 244 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 1 | 2 | 0 |
| Alt Diploma | 12 | 1 | 1 | 0 |
| Adult GED | N/A | N/A | 2 | 1 |
| Dropout Rate | (2.8%) | (1.8%) | (2.6%) | (1.7%) |
| Dropouts | 21 | 14 | 26 | 17 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 245 | 212 | 478 | 468 |

Certified Salary Schedule

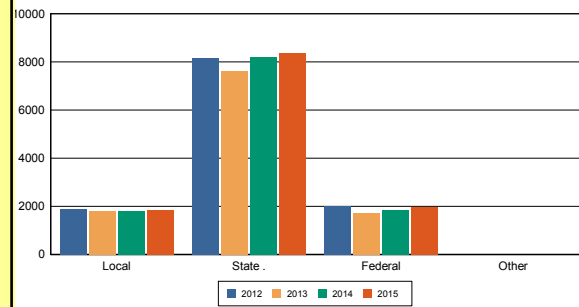
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,547 | \$34,218 | \$34,218 | \$34,561 |
| 10 Years | 42,110 | 42,953 | 42,953 | 43,383 |
| 20 Years | 44,534 | 45,425 | 45,425 | 45,880 |
| 30 Years | 45,840 | 47,757 | 47,757 | 48,235 |
| Rank II | | | | |
| 0 Years | 37,313 | 38,060 | 38,060 | 38,441 |
| 10 Years | 46,097 | 47,019 | 47,019 | 47,490 |
| 20 Years | 48,502 | 49,472 | 49,472 | 49,967 |
| 30 Years | 50,174 | 52,178 | 52,178 | 52,700 |
| Rank I | | | | |
| 0 Years | 41,247 | 42,072 | 42,072 | 42,493 |
| 10 Years | 50,110 | 51,113 | 51,113 | 51,625 |
| 20 Years | 52,446 | 53,495 | 53,495 | 54,030 |
| 30 Years | 53,760 | 55,836 | 55,836 | 56,395 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-------------|-------------|
| Instruction | 55% | 54% | 55% | 55% |
| Instructional Support | 13% | 12% | 12% | 14% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 7% | 9% | 8% | 8% |
| Transportation | 9% | 9% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 9% | 3% | 6% | 6% |
| End-of-year Balance | \$1,468,589 | \$518,224 | \$1,386,329 | \$1,424,108 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 42.9 |
| Tangible Property Tax * | 42.9 |
| Motor Vehicle Tax * | 52.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$300,800 |
| SEEK Distribution | \$15,212,568 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 59.0% | 14.9 | 50.9% | 16.8 |
| Math | 14.9 | 26.0% | 15.4 | 15.2% | 17.7 | 30.3% |
| Reading | 14.1 | 35.7% | 16.0 | 40.3% | 18.2 | 34.6% |
| Science | 16.2 | 8.4% | 17.0 | 18.0% | 17.7 | |
| Composite | 14.9 | | 16.0 | | 17.7 | |
| Tested (#) | 220 | | 280 | | 232 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.8 | N/A | N/A |
| Number of Exams | N/A | 28 | 24 | 21 |
| Number of Students | N/A | 23 | 17 | 19 |
| % of Exams 3 or Above | N/A | 32% | 38% | 43% |

Kindergarten Readiness

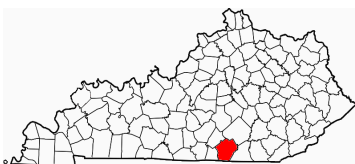
| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.4 | 14.3 | 0.0 | 0.0 | 23.8 | 0.0 | 46.8 |
| Count | 99 | 3 | 0 | 0 | 5 | 0 | 110 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 112 | 95 |

* Public Only



Superintendent

Wayne Roberts
1025 S Main St
Monticello, KY 42633
Phone: (606) 348-8484

Elementary

Middle

High

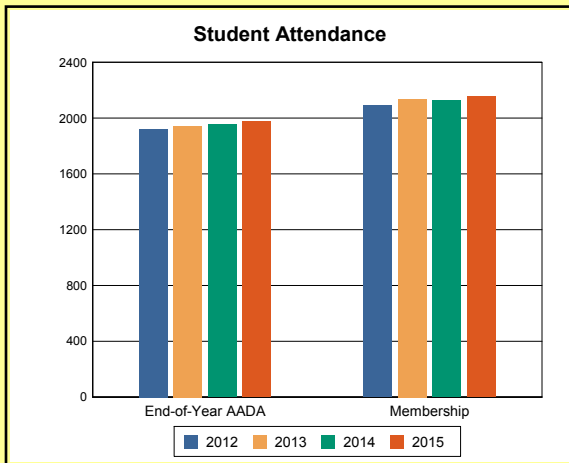
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 61.9 | 18.6 | 36.1 | 10.8 | 53.3 | 21.3 | | | | | 50.7 |
| 61.7 | 17.3 | 34.5 | 9.7 | 61.7 | 17.3 | 40.5 | 6.5 | | | 50.8 |
| 60.8 | 12.2 | 37.5 | 7.5 | 60.8 | 12.2 | 96.0 | 19.2 | 86.7 | 17.3 | 68.4 |
| District Average | | | | | | | | | | 56.6 |

Webster County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 5 | 5 | 6 |
| EOY AADA * | 1,923 | 1,943 | 1,955 | 1,973 |
| Membership | 2,090 | 2,139 | 2,128 | 2,156 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 170 | 0 | 1,077 | 1,133 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 179 (52%) | 170 (51%) | 159 (50%) |
| Certified Personnel | 162 (48%) | 166 (49%) | 162 (50%) |
| Number FTE Teachers | 134 | 136 | 125 |
| Pupil/Teacher Ratio | 16.0 | 15.6 | 17.3 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 83.1% | 84.0% |
| Teacher Pay | | | |
| Avg Salary | \$43,943 | \$43,814 | \$44,537 |
| Avg Extended | \$195 | \$194 | \$232 |
| Avg Extra Duty | \$246 | \$275 | \$219 |
| Years of Experience | | | |
| 0 (New) | 2.2% | 4.4% | 3.9% |
| 1-5 | 23.1% | 19.1% | 15.9% |
| 6-10 | 32.1% | 32.4% | 26.5% |
| 11-20 | 28.4% | 29.4% | 37.7% |
| 21-25 | 7.5% | 9.6% | 8.8% |
| 26-30 | 5.2% | 4.4% | 5.6% |
| Over 30 | 0.8% | 0.7% | 0.8% |
| Retired | 0.8% | 0.0% | 0.8% |
| Avg Years | 11.1 | 11.1 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 2.4% |
| Rank III | 20.9% | 22.8% | 19.0% |
| Rank II | 54.5% | 57.4% | 52.1% |
| Rank I | 23.9% | 19.9% | 25.7% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (61%) | (58%) | (59%) |
| Homeless | 164 (8%) | 117 (5%) | 139 (7%) | 120 (6%) |
| LEP | 84 (4%) | 119 (6%) | 106 (5%) | 157 (7%) |
| Migrant | 59 (3%) | 60 (3%) | 55 (3%) | 50 (2%) |
| Exceptional Child | 307 (15%) | 295 (14%) | 295 (14%) | 275 (13%) |
| Membership | | | | |
| Preschool | 99 (5%) | 99 (4%) | 75 (3%) | 76 (3%) |
| K-5 | 1,009 (46%) | 1,064 (48%) | 1,045 (48%) | 1,034 (46%) |
| 6-8 | 478 (22%) | 451 (20%) | 480 (22%) | 508 (23%) |
| 9-12 | 602 (28%) | 621 (28%) | 599 (27%) | 613 (27%) |
| Race | | | | |
| Cauc/White | 1,799 (86%) | 1,817 (85%) | 1,788 (84%) | 1,810 (84%) |
| Black | 69 (3%) | 60 (3%) | 62 (3%) | 51 (2%) |
| Hispanic | 172 (8%) | 202 (9%) | 219 (10%) | 243 (11%) |
| Other | 50 (2%) | 60 (3%) | 59 (3%) | 52 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | (83%) | (83%) | (87%) |
| Grads 4 Years | 117 | 142 | 128 | 148 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 3 | 3 | 1 |
| Alt Diploma | 5 | 3 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.1%) | (1.9%) | (2.7%) | (1.8%) |
| Dropouts | 13 | 12 | 17 | 11 |
| Discipline | | | | |
| Expulsions | 7 | 3 | 3 | 5 |
| Suspensions | 86 | 117 | 145 | 222 |

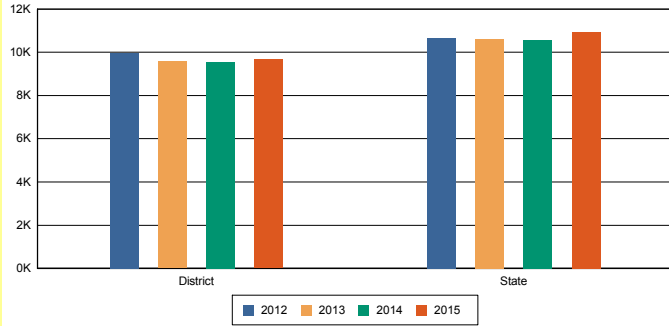
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,241 | \$33,241 | \$33,241 | \$33,214 |
| 10 Years | 41,257 | 41,257 | 41,257 | 41,224 |
| 20 Years | 45,016 | 45,016 | 45,016 | 44,980 |
| 30 Years | 47,271 | 47,271 | 47,271 | 47,233 |
| Rank II | | | | |
| 0 Years | 36,620 | 36,620 | 36,620 | 36,590 |
| 10 Years | 45,142 | 45,142 | 45,142 | 45,106 |
| 20 Years | 48,902 | 48,902 | 48,902 | 48,863 |
| 30 Years | 51,153 | 51,153 | 51,153 | 51,112 |
| Rank I | | | | |
| 0 Years | 39,879 | 39,879 | 39,879 | 39,847 |
| 10 Years | 48,398 | 48,398 | 48,398 | 48,359 |
| 20 Years | 52,283 | 52,283 | 52,283 | 52,241 |
| 30 Years | 54,538 | 54,538 | 54,538 | 54,495 |

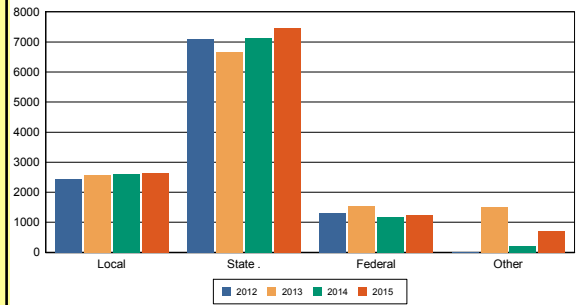
Webster County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-----------|-------------|
| Instruction | 53% | 43% | 52% | 52% |
| Instructional Support | 13% | 17% | 12% | 13% |
| District Admin Support | 3% | 4% | 5% | 3% |
| School Admin Support | 6% | 7% | 6% | 6% |
| Business Support | 2% | 4% | 2% | 2% |
| Plant Operations | 11% | 12% | 11% | 12% |
| Transportation | 6% | 6% | 7% | 6% |
| Food Services | 6% | 7% | 6% | 6% |
| Fund Balance Percent | 9% | 8% | 3% | 11% |
| End-of-year Balance | \$1,325,607 | \$1,094,853 | \$435,141 | \$1,419,588 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 48.6 |
| Tangible Property Tax * | 48.6 |
| Motor Vehicle Tax * | 48.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$392,826 |
| SEEK Distribution | \$8,810,719 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.2 | 57.2% | 16.0 | 60.0% | 17.7 |
| Math | 15.2 | 32.9% | 16.5 | 25.2% | 17.8 | 27.7% |
| Reading | 14.5 | 39.5% | 16.1 | 39.4% | 18.9 | 41.6% |
| Science | 16.4 | 13.2% | 17.9 | 20.6% | 19.0 | |
| Composite | 15.2 | | 16.8 | | 18.5 | |
| Tested (#) | 152 | | 155 | | 166 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.1 | N/A | N/A |
| Number of Exams | N/A | 36 | 34 | 117 |
| Number of Students | N/A | 24 | 29 | 89 |
| % of Exams 3 or Above | N/A | 28% | 35% | 21% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 37.8 | 30.0 | 63.6 | 81.3 | 44.9 | 0.0 | 42.2 |
| Count | 15 | 15 | 7 | 14 | 22 | 0 | 72 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 67 | 51 |

* Public Only



Superintendent

Rachel Yarbrough
28 State Rt 1340
Dixon, KY 42409
Phone: (270) 639-0101

Elementary

Middle

High

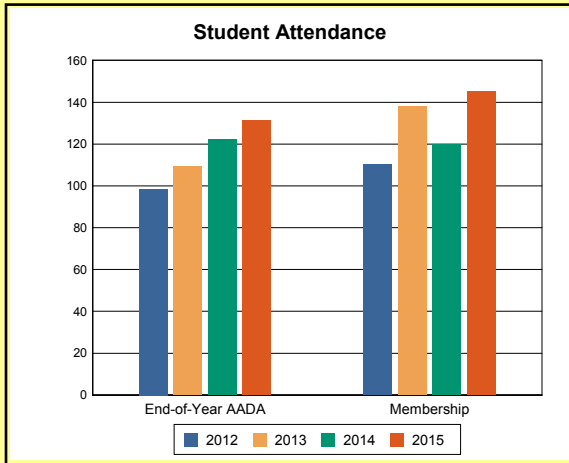
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 60.3 | 18.1 | 32.1 | 9.6 | 59.9 | 24.0 | | | | | 51.7 |
| 65.4 | 18.3 | 37.4 | 10.5 | 60.2 | 16.9 | 43.6 | 7.0 | | | 52.7 |
| 63.9 | 12.8 | 35.5 | 7.1 | 49.4 | 9.9 | 95.0 | 19.0 | 84.9 | 17.0 | 65.8 |
| District Average | | | | | | | | | | 56.7 |

West Point Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 98 | 109 | 122 | 131 |
| Membership | 110 | 138 | 120 | 145 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 172 | 2 | 1,167 | 1,167 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 12 (47%) | 12 (46%) | 14 (49%) |
| Certified Personnel | 14 (53%) | 14 (54%) | 15 (51%) |
| Number FTE Teachers | 11 | 12 | 12 |
| Pupil/Teacher Ratio | 12.5 | 10.0 | 12.1 |
| Salary & Benefits as % of GF Expenditures | 77.8% | 78.3% | 72.5% |
| Teacher Pay | | | |
| Avg Salary | \$39,616 | \$40,740 | \$40,859 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$0 | \$0 | \$0 |
| Years of Experience | | | |
| 0 (New) | 18.2% | 16.7% | 0.0% |
| 1-5 | 45.5% | 50.0% | 66.7% |
| 6-10 | 0.0% | 0.0% | 8.3% |
| 11-20 | 36.4% | 33.3% | 16.7% |
| 21-25 | 0.0% | 0.0% | 8.3% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 6.8 | 7.1 | 6.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 63.6% | 50.0% | 50.0% |
| Rank II | 36.4% | 50.0% | 50.0% |
| Rank I | 0.0% | 0.0% | 0.0% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (73%) | (86%) | (79%) | (70%) |
| Homeless | 0 (0%) | 5 (4%) | 0 (0%) | 3 (2%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 8 (6%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 13 (12%) | 27 (20%) | 27 (23%) | 27 (19%) |
| Membership | | | | |
| Preschool | 11 (9%) | 7 (5%) | 5 (4%) | 9 (6%) |
| K-5 | 79 (65%) | 98 (68%) | 89 (71%) | 98 (64%) |
| 6-8 | 31 (26%) | 40 (28%) | 31 (25%) | 47 (31%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 105 (95%) | 126 (91%) | 109 (91%) | 133 (92%) |
| Black | 1 (1%) | 0 (-%) | 0 (-%) | 0 (-%) |
| Hispanic | 2 (2%) | 10 (7%) | 9 (8%) | 11 (8%) |
| Other | 2 (2%) | 2 (1%) | 2 (2%) | 1 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Adult GED | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 1 | 2 | 7 | 11 |

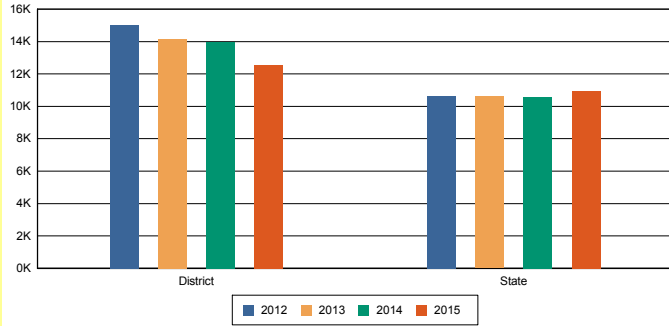
Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,573 | \$33,573 | \$34,740 | \$35,087 |
| 10 Years | 40,427 | 40,427 | 40,317 | 40,720 |
| 20 Years | 48,065 | 48,065 | 46,790 | 47,258 |
| 30 Years | 53,974 | 53,974 | 54,301 | 54,844 |
| Rank II | | | | |
| 0 Years | 36,047 | 36,047 | 37,881 | 38,260 |
| 10 Years | 44,685 | 44,685 | 43,962 | 44,402 |
| 20 Years | 51,367 | 51,367 | 51,020 | 51,530 |
| 30 Years | 57,733 | 57,733 | 59,211 | 59,803 |
| Rank I | | | | |
| 0 Years | 39,400 | 39,400 | 41,561 | 41,977 |
| 10 Years | 48,332 | 48,332 | 48,233 | 48,716 |
| 20 Years | 55,142 | 55,142 | 55,977 | 56,536 |
| 30 Years | 61,745 | 61,745 | 64,963 | 65,613 |

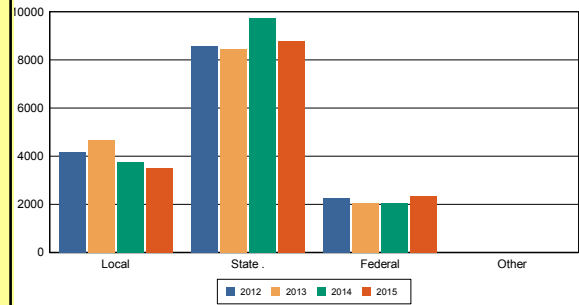
West Point Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 47% | 46% | 49% | 52% |
| Instructional Support | 1% | 1% | 1% | 1% |
| District Admin Support | 16% | 20% | 23% | 16% |
| School Admin Support | 9% | 9% | 6% | 8% |
| Business Support | 9% | 5% | 2% | 5% |
| Plant Operations | 10% | 9% | 9% | 8% |
| Transportation | 3% | 4% | 4% | 4% |
| Food Services | 5% | 6% | 6% | 7% |
| Fund Balance Percent | 79% | 65% | 53% | 50% |
| End-of-year Balance | \$809,380 | \$697,884 | \$639,959 | \$561,889 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 106.6 |
| Tangible Property Tax * | 106.6 |
| Motor Vehicle Tax * | 58.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 104.8 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$288,063 |
| SEEK Distribution | \$617,624 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.1 | 33.3% | N/A | N/A | N/A |
| Math | 14.1 | 20.0% | N/A | N/A | N/A | N/A |
| Reading | 12.9 | 26.7% | N/A | N/A | N/A | N/A |
| Science | 14.9 | 6.7% | N/A | N/A | N/A | N/A |
| Composite | 13.8 | | N/A | | N/A | |
| Tested (#) | 15 | | N/A | | N/A | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | N/A | N/A | N/A |
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.8 |
| Count | 7 | 0 | 0 | 0 | 0 | 0 | 12 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | N/A | N/A | N/A |

* Public Only



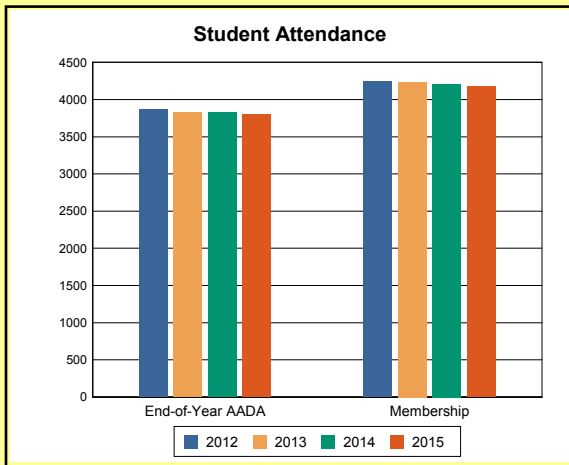
Superintendent
Mickey Brangers
 209 N 13th St
 West Point, KY 40177
 Phone: (502) 922-4617

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 61.3 | 18.4 | 42.0 | 12.6 | 58.0 | 23.2 | | | | | 54.2 |
| Middle | 50.5 | 14.1 | 29.8 | 8.3 | 55.9 | 15.7 | 28.2 | 4.5 | | | 42.6 |
| District Average | | | | | | | | | | | 48.4 |

Whitley County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,873 | 3,828 | 3,824 | 3,800 |
| Membership | 4,239 | 4,238 | 4,212 | 4,181 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2015 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 0 | 1,069 | 1,154 |

Staffing Data

| | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| Classified Personnel | 413 (53%) | 419 (54%) | 382 (52%) |
| Certified Personnel | 368 (47%) | 354 (46%) | 353 (48%) |
| Number FTE Teachers | 312 | 296 | 298 |
| Pupil/Teacher Ratio | 13.6 | 14.2 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 87.3% | 88.2% | 88.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,143 | \$48,656 | \$49,456 |
| Avg Extended | \$271 | \$259 | \$371 |
| Avg Extra Duty | \$450 | \$752 | \$741 |
| Years of Experience | | | |
| 0 (New) | 2.9% | 1.7% | 4.0% |
| 1-5 | 18.3% | 18.2% | 14.4% |
| 6-10 | 26.9% | 25.3% | 24.8% |
| 11-20 | 33.3% | 36.2% | 38.9% |
| 21-25 | 13.5% | 13.5% | 13.1% |
| 26-30 | 3.9% | 4.7% | 4.7% |
| Over 30 | 1.3% | 0.3% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 12.5 | 12.7 |
| Rank | | | |
| Rank IV | 0.3% | 0.3% | 0.3% |
| Rank III | 10.3% | 7.4% | 7.4% |
| Rank II | 40.4% | 42.2% | 41.3% |
| Rank I | 49.0% | 50.0% | 51.0% |

Demographic Profile

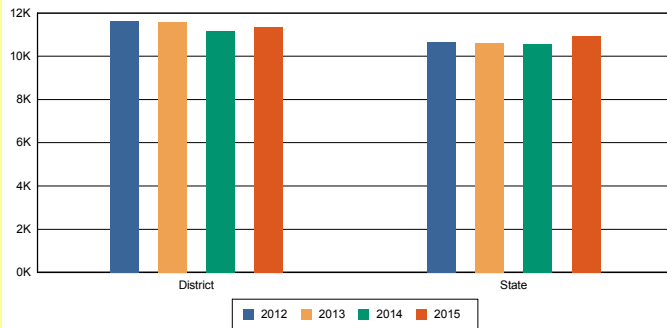
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (79%) | (80%) | (80%) | (81%) |
| Homeless | 200 (5%) | 211 (5%) | 183 (4%) | 241 (6%) |
| LEP | 2 (-%) | 6 (-%) | 6 (-%) | 5 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 750 (18%) | 731 (17%) | 731 (17%) | 771 (18%) |
| Membership | | | | |
| Preschool | 129 (3%) | 121 (3%) | 105 (2%) | 87 (2%) |
| K-5 | 2,129 (49%) | 2,122 (49%) | 2,150 (50%) | 2,170 (51%) |
| 6-8 | 986 (23%) | 986 (23%) | 962 (22%) | 905 (21%) |
| 9-12 | 1,124 (26%) | 1,129 (26%) | 1,097 (25%) | 1,103 (26%) |
| Race | | | | |
| Cauc/White | 4,194 (99%) | 4,188 (99%) | 4,150 (99%) | 4,086 (98%) |
| Black | 3 (-%) | 8 (-%) | 9 (-%) | 20 (-%) |
| Hispanic | 20 (-%) | 17 (-%) | 26 (1%) | 40 (1%) |
| Other | 22 (1%) | 25 (1%) | 27 (1%) | 35 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (92%) | (93%) |
| Grads 4 Years | 266 | 251 | 240 | 221 |
| Grads IEP | 0 | 0 | 2 | 1 |
| Grads 4+ | 4 | 1 | 4 | 7 |
| Alt Diploma | 2 | 9 | 1 | 5 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.6%) | (1.2%) | (1.0%) | (0.7%) |
| Dropouts | 7 | 14 | 11 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 0 | 0 |
| Suspensions | 142 | 159 | 282 | 282 |

Certified Salary Schedule

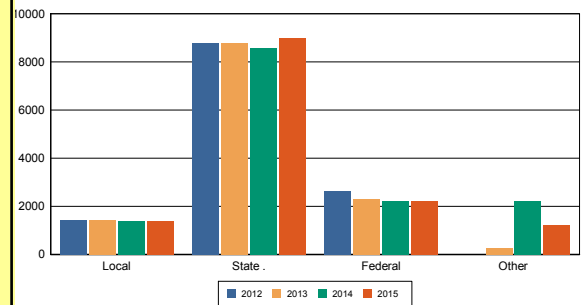
| | 2012 (185 Days) | 2013 (185 Days) | 2014 (185 Days) | 2015 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,458 | \$34,803 | \$34,803 | \$35,152 |
| 10 Years | 43,438 | 43,872 | 43,872 | 44,311 |
| 20 Years | 47,593 | 48,069 | 48,369 | 49,358 |
| 30 Years | 48,187 | 48,669 | 49,869 | 50,873 |
| Rank II | | | | |
| 0 Years | 38,415 | 38,799 | 38,799 | 39,188 |
| 10 Years | 47,393 | 47,867 | 47,867 | 48,346 |
| 20 Years | 51,548 | 52,063 | 52,365 | 53,393 |
| 30 Years | 52,142 | 52,664 | 53,865 | 54,908 |
| Rank I | | | | |
| 0 Years | 42,337 | 42,760 | 42,760 | 43,189 |
| 10 Years | 51,436 | 51,950 | 51,950 | 52,469 |
| 20 Years | 55,591 | 56,147 | 56,447 | 57,517 |
| 30 Years | 56,185 | 56,747 | 57,947 | 59,032 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-----------|-----------|
| Instruction | 65% | 64% | 63% | 63% |
| Instructional Support | 6% | 7% | 7% | 7% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 3% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 5.0% | 2.0% | 1.0% | 2.0% |
| End-of-year Balance | \$1,473,787 | \$702,196 | \$294,503 | \$629,840 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.0 |
| Tangible Property Tax * | 40.2 |
| Motor Vehicle Tax * | 55.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.2 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$207,955 |
| SEEK Distribution | \$21,954,042 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.6 | 55.0% | 15.8 | 59.9% | 19.1 |
| Math | 14.3 | 24.5% | 15.4 | 13.6% | 17.6 | 26.2% |
| Reading | 14.6 | 40.1% | 15.8 | 35.2% | 20.0 | 51.9% |
| Science | 16.6 | 14.4% | 17.1 | 15.7% | 19.6 | |
| Composite | 14.9 | | 16.1 | | 19.2 | |
| Tested (#) | 325 | | 282 | | 254 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.5 | N/A | N/A |
| Number of Exams | N/A | 76 | 90 | 88 |
| Number of Students | N/A | 51 | 55 | 62 |
| % of Exams 3 or Above | N/A | 51% | 44% | 48% |

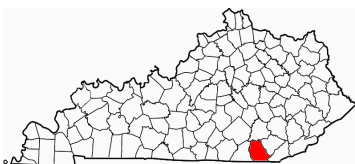
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.6 | 54.3 | 0.0 | 0.0 | 27.1 | 0.0 | 50.2 |
| Count | 122 | 89 | 0 | 0 | 13 | 0 | 166 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent

Scott Paul
300 Main Street
Williamsburg, KY 40769
Phone: (606) 549-7000

Elementary

Middle

High

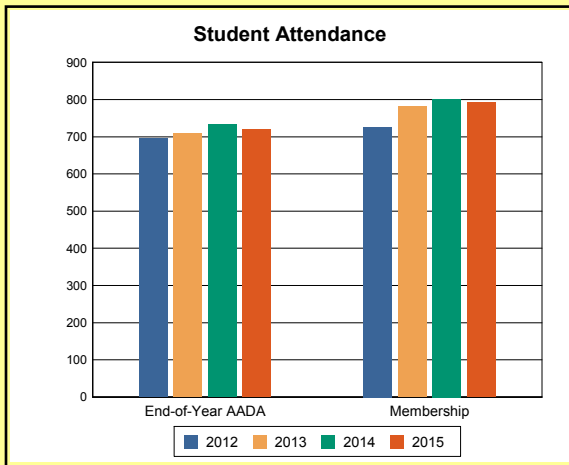
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 75.3 | 22.6 | 54.1 | 16.2 | 59.4 | 23.8 | | | | | 62.6 |
| Middle | 77.6 | 21.7 | 52.6 | 14.7 | 67.5 | 18.9 | 40.7 | 6.5 | | | 61.8 |
| High | 63.3 | 12.7 | 42.7 | 8.5 | 52.9 | 10.6 | 77.0 | 15.4 | 96.2 | 19.2 | 66.4 |
| District Average | | | | | | | | | | | 63.6 |

Williamsburg Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 695 | 710 | 733 | 719 |
| Membership | 726 | 781 | 802 | 793 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 176 | 0 | 1,115 | 1,115 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 59 (43%) | 52 (44%) | 52 (43%) |
| Certified Personnel | 77 (57%) | 67 (56%) | 68 (57%) |
| Number FTE Teachers | 67 | 57 | 57 |
| Pupil/Teacher Ratio | 11.7 | 14.1 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 85.2% | 82.5% |
| Teacher Pay | | | |
| Avg Salary | \$43,336 | \$45,107 | \$43,895 |
| Avg Extended | \$31 | \$178 | \$181 |
| Avg Extra Duty | \$990 | \$1,099 | \$1,082 |
| Years of Experience | | | |
| 0 (New) | 12.0% | 0.0% | 10.5% |
| 1-5 | 26.9% | 29.9% | 24.6% |
| 6-10 | 20.7% | 15.8% | 19.3% |
| 11-20 | 26.9% | 40.2% | 33.3% |
| 21-25 | 9.0% | 7.0% | 8.8% |
| 26-30 | 1.5% | 5.3% | 1.8% |
| Over 30 | 3.0% | 1.8% | 1.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.1 | 11.7 | 10.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.4% | 12.3% | 24.6% |
| Rank II | 41.7% | 49.0% | 43.9% |
| Rank I | 32.9% | 38.7% | 31.6% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (72%) | (72%) | (72%) | (77%) |
| Homeless | 3 (-%) | 9 (1%) | 8 (1%) | 11 (1%) |
| LEP | 5 (1%) | 2 (-%) | 3 (-%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 111 (15%) | 109 (14%) | 109 (14%) | 99 (12%) |
| Membership | | | | |
| Preschool | 45 (6%) | 45 (5%) | 57 (7%) | 38 (5%) |
| K-5 | 380 (49%) | 381 (46%) | 387 (45%) | 384 (46%) |
| 6-8 | 169 (22%) | 184 (22%) | 193 (22%) | 192 (23%) |
| 9-12 | 176 (23%) | 216 (26%) | 222 (26%) | 217 (26%) |
| Race | | | | |
| Cauc/White | 684 (94%) | 738 (94%) | 757 (94%) | 752 (95%) |
| Black | 24 (3%) | 26 (3%) | 24 (3%) | 19 (2%) |
| Hispanic | 5 (1%) | 7 (1%) | 9 (1%) | 12 (2%) |
| Other | 13 (2%) | 10 (1%) | 12 (2%) | 10 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (90%) | (96%) | (93%) |
| Grads 4 Years | 62 | 37 | 45 | 56 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 3 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (0.9%) | (0.0%) | (0.9%) | (0.5%) |
| Dropouts | 2 | 0 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 22 | 24 | 41 | 52 |

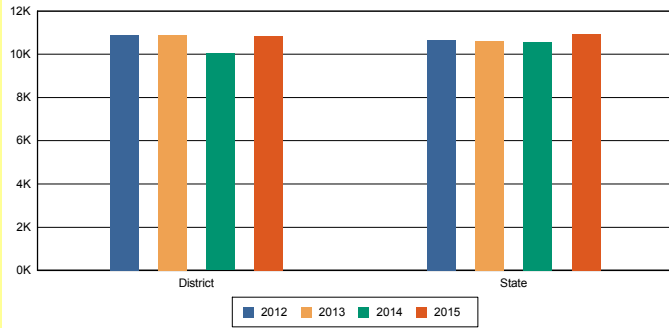
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,378 | \$33,378 | \$33,378 | \$33,712 |
| 10 Years | 41,647 | 41,647 | 41,647 | 42,063 |
| 20 Years | 44,512 | 44,512 | 44,512 | 44,957 |
| 30 Years | 45,749 | 45,749 | 45,749 | 46,206 |
| Rank II | | | | |
| 0 Years | 36,995 | 36,995 | 36,995 | 37,365 |
| 10 Years | 45,827 | 45,827 | 45,827 | 46,285 |
| 20 Years | 48,327 | 48,327 | 48,327 | 48,810 |
| 30 Years | 49,686 | 49,686 | 49,686 | 50,183 |
| Rank I | | | | |
| 0 Years | 40,872 | 40,872 | 40,872 | 41,281 |
| 10 Years | 49,370 | 49,370 | 49,370 | 49,864 |
| 20 Years | 52,127 | 52,127 | 52,127 | 52,648 |
| 30 Years | 53,603 | 53,603 | 53,603 | 54,139 |

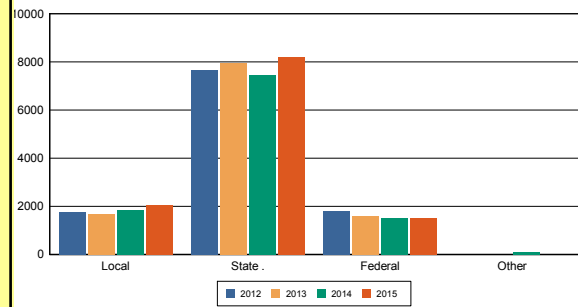
Williamsburg Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|----------|------------|----------|-----------|
| Instruction | 59% | 55% | 54% | 56% |
| Instructional Support | 9% | 8% | 9% | 8% |
| District Admin Support | 6% | 7% | 7% | 6% |
| School Admin Support | 5% | 4% | 5% | 4% |
| Business Support | 2% | 3% | 2% | 3% |
| Plant Operations | 8% | 11% | 11% | 10% |
| Transportation | 3% | 4% | 4% | 4% |
| Food Services | 8% | 9% | 8% | 7% |
| Fund Balance Percent | 1% | -3% | 1% | 3% |
| End-of-year Balance | \$54,172 | -\$138,406 | \$38,682 | \$168,253 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.6 |
| Tangible Property Tax * | 44.6 |
| Motor Vehicle Tax * | 54.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$232,871 |
| SEEK Distribution | \$3,790,434 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.6 | 60.7% | 17.8 | 70.2% | 20.1 |
| Math | 19.3 | 67.2% | 17.0 | 21.3% | 18.7 | 37.0% |
| Reading | 17.8 | 72.1% | 17.6 | 51.1% | 21.4 | 63.0% |
| Science | 17.0 | 18.0% | 19.0 | 29.8% | 19.6 | |
| Composite | 17.3 | | 17.9 | | 20.1 | |
| Tested (#) | 60 | | 46 | | 54 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.7 | N/A | N/A |
| Number of Exams | N/A | 43 | 58 | 55 |
| Number of Students | N/A | 38 | 43 | 41 |
| % of Exams 3 or Above | N/A | 51% | 47% | 47% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 43.1 | 43.1 |
| Count | 0 | 0 | 0 | 0 | 0 | 29 | 29 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | --- | --- | --- |

* Public Only



Superintendent
Dennis Byrd
 1000 Main Street
 Williamsburg, KY 40769
 Phone: (606) 549-6044

Elementary

Middle

High

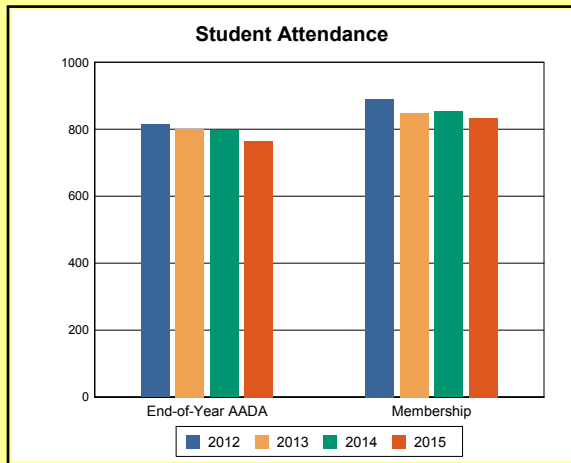
District Average

All Scores and the Summary are Weighted

| Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|------------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| 58.7 | 17.6 | 34.3 | 10.3 | 65.8 | 26.3 | | | | | 54.2 |
| 72.3 | 20.2 | 43.7 | 12.2 | 62.8 | 17.6 | 59.8 | 9.6 | | | 59.6 |
| 75.5 | 15.1 | 50.3 | 10.1 | 52.1 | 10.4 | 42.0 | 8.4 | 92.0 | 18.4 | 62.4 |
| District Average | | | | | | | | | | 58.7 |

Williamstown Independent

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 815 | 801 | 798 | 765 |
| Membership | 891 | 849 | 854 | 834 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2015 | 171 | 4 | 1,071 | 1,144 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|----------|----------|----------|
| Classified Personnel | 78 (54%) | 66 (50%) | 65 (50%) |
| Certified Personnel | 68 (46%) | 66 (50%) | 65 (50%) |
| Number FTE Teachers | 55 | 54 | 54 |
| Pupil/Teacher Ratio | 15.6 | 15.9 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 82.0% | 84.8% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,222 | \$45,342 | \$44,687 |
| Avg Extended | \$385 | \$576 | \$605 |
| Avg Extra Duty | \$774 | \$914 | \$918 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 9.3% | 11.2% |
| 1-5 | 30.7% | 20.5% | 27.8% |
| 6-10 | 22.0% | 25.8% | 24.2% |
| 11-20 | 31.1% | 31.7% | 26.0% |
| 21-25 | 5.5% | 3.7% | 5.6% |
| 26-30 | 5.1% | 7.1% | 3.4% |
| Over 30 | 1.8% | 1.9% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.8 | 11.3 | 10.0 |
| Rank | | | |
| Rank IV | 0.0% | 1.9% | 1.9% |
| Rank III | 19.8% | 18.6% | 27.8% |
| Rank II | 65.6% | 66.5% | 59.2% |
| Rank I | 14.7% | 13.1% | 11.2% |

Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (49%) | (50%) | (52%) | (64%) |
| Homeless | 3 (-%) | 11 (1%) | 8 (1%) | 7 (1%) |
| LEP | 1 (-%) | 1 (-%) | 0 (0%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 110 (12%) | 97 (11%) | 97 (11%) | 96 (12%) |
| Membership | | | | |
| Preschool | 27 (3%) | 119 (12%) | 28 (3%) | 23 (3%) |
| K-5 | 422 (46%) | 409 (42%) | 412 (47%) | 394 (46%) |
| 6-8 | 238 (26%) | 212 (22%) | 200 (23%) | 195 (23%) |
| 9-12 | 231 (25%) | 228 (24%) | 242 (27%) | 245 (29%) |
| Race | | | | |
| Cauc/White | 851 (96%) | 796 (94%) | 792 (93%) | 784 (94%) |
| Black | 6 (1%) | 9 (1%) | 14 (2%) | 11 (1%) |
| Hispanic | 15 (2%) | 20 (2%) | 23 (3%) | 16 (2%) |
| Other | 19 (2%) | 24 (3%) | 25 (3%) | 23 (3%) |
| Attainment | | | | |
| Grad Rate | N/A | (96%) | (92%) | (95%) |
| Grads 4 Years | 53 | 50 | 54 | 53 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 4 | 1 | 0 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (2.1%) | (-%) | (0.0%) | (0.0%) |
| Dropouts | 5 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 2 | 0 | 0 | 0 |
| Suspensions | 53 | 57 | 29 | 29 |

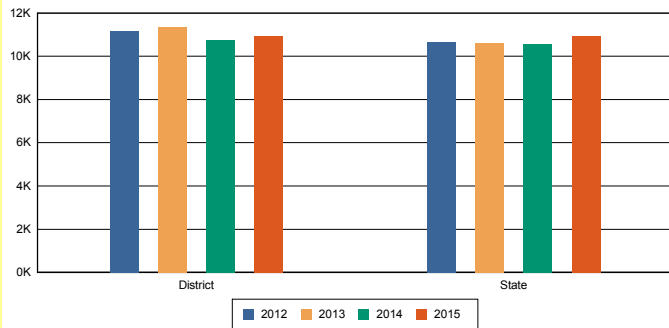
Certified Salary Schedule

| | 2012 (186 Days) | 2013 (186 Days) | 2014 (186 Days) | 2015 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,178 | \$34,178 | \$34,178 | \$34,520 |
| 10 Years | 42,755 | 42,755 | 42,755 | 43,183 |
| 20 Years | 47,579 | 47,579 | 47,579 | 48,055 |
| 30 Years | 52,143 | 52,143 | 52,143 | 52,664 |
| Rank II | | | | |
| 0 Years | 38,069 | 38,069 | 38,069 | 38,450 |
| 10 Years | 46,642 | 46,642 | 46,642 | 47,108 |
| 20 Years | 51,616 | 51,616 | 51,616 | 52,132 |
| 30 Years | 56,446 | 56,446 | 56,446 | 57,010 |
| Rank I | | | | |
| 0 Years | 42,001 | 42,001 | 42,001 | 42,421 |
| 10 Years | 50,563 | 50,563 | 50,563 | 51,069 |
| 20 Years | 55,761 | 55,761 | 55,761 | 56,319 |
| 30 Years | 60,526 | 60,526 | 60,526 | 61,131 |

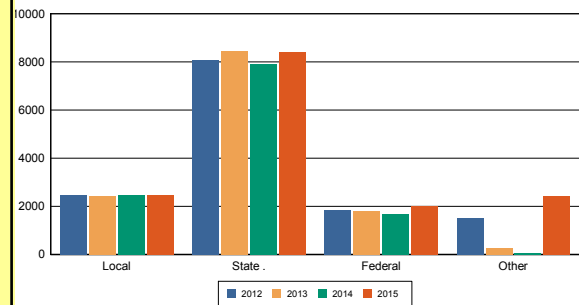
Williamstown Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 57% | 57% | 58% |
| Instructional Support | 11% | 11% | 11% | 11% |
| District Admin Support | 4% | 3% | 4% | 4% |
| School Admin Support | 5% | 8% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 6% | 6% | 7% | 7% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 24% | 22% | 17% | 18% |
| End-of-year Balance | \$1,556,333 | \$1,422,303 | \$1,072,032 | \$1,045,051 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 89.9 |
| Tangible Property Tax * | 89.9 |
| Motor Vehicle Tax * | 59.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 101.3 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$211,983 |
| SEEK Distribution | \$3,898,010 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 15.3 | 67.8% | 16.3 | 65.2% | 18.7 |
| Math | 15.8 | 37.3% | 17.3 | 24.6% | 19.2 | 40.0% |
| Reading | 14.5 | 40.7% | 15.9 | 34.8% | 20.2 | 54.5% |
| Science | 17.9 | 30.5% | 17.8 | 14.5% | 19.9 | |
| Composite | 16.0 | | 17.0 | | 19.6 | |
| Tested (#) | 58 | | 67 | | 54 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.3 | N/A | N/A |
| Number of Exams | N/A | 88 | 89 | 81 |
| Number of Students | N/A | 46 | 48 | 48 |
| % of Exams 3 or Above | N/A | 39% | 27% | 20% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 26.9 | 0.0 | 0.0 | 71.9 | 0.0 | 0.0 | 50.0 |
| Count | 7 | 0 | 0 | 23 | 0 | 0 | 33 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 35 | 34 |

* Public Only



Superintendent

Misty Middleton
300 Helton Street
Williamstown, KY 41097
Phone: (859) 824-7144

Elementary

Middle

High

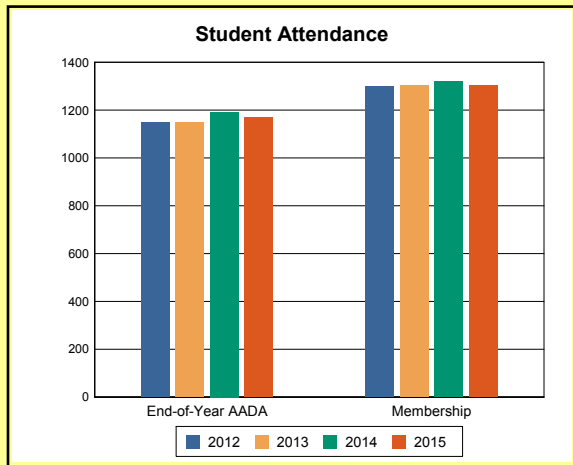
District Average

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|------------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 73.9 | 22.2 | 47.7 | 14.3 | 62.5 | 25.0 | | | | | 61.5 |
| Middle | 67.3 | 18.8 | 40.7 | 11.4 | 62.6 | 17.5 | 49.1 | 7.9 | | | 55.6 |
| High | 64.6 | 12.9 | 44.3 | 8.9 | 56.6 | 11.3 | 80.2 | 16.0 | 93.1 | 18.6 | 67.7 |
| District Average | | | | | | | | | | | 61.6 |

Wolfe County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,147 | 1,150 | 1,193 | 1,171 |
| Membership | 1,299 | 1,303 | 1,321 | 1,304 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|----------------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 177 | 0 | 1,106 | 1,180 |

Staffing Data

| | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| Classified Personnel | 111 (51%) | 108 (50%) | 109 (49%) |
| Certified Personnel | 109 (49%) | 109 (50%) | 115 (51%) |
| Number FTE Teachers | 88 | 88 | 89 |
| Pupil/Teacher Ratio | 14.9 | 15.1 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 80.8% | 80.8% | 82.1% |
| Teacher Pay | | | |
| Avg Salary | \$47,148 | \$48,045 | \$49,056 |
| Avg Extended | \$648 | \$627 | \$723 |
| Avg Extra Duty | \$48 | \$0 | \$0 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 0.0% | 3.4% |
| 1-5 | 24.0% | 20.5% | 16.9% |
| 6-10 | 16.0% | 14.8% | 20.2% |
| 11-20 | 47.6% | 51.0% | 41.6% |
| 21-25 | 10.3% | 10.3% | 10.1% |
| 26-30 | 1.1% | 2.3% | 5.6% |
| Over 30 | 1.1% | 1.1% | 2.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.2 | 13.3 | 13.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.3% | 4.6% | 4.5% |
| Rank II | 47.6% | 49.8% | 47.2% |
| Rank I | 42.2% | 45.6% | 48.3% |

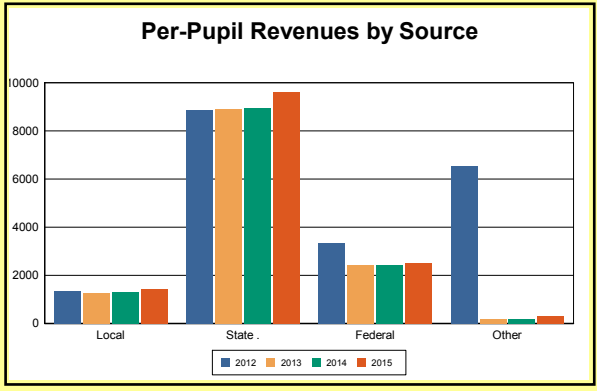
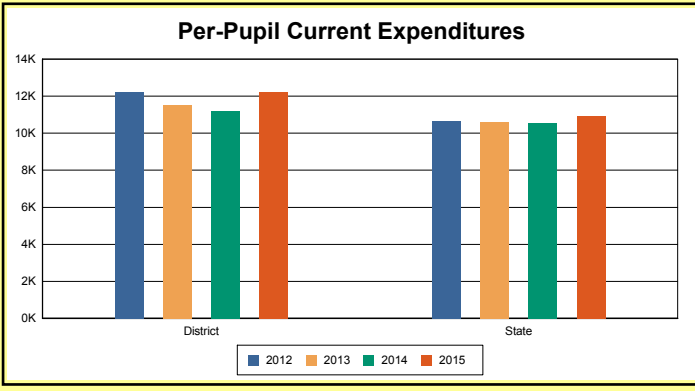
Demographic Profile

| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (77%) | (79%) | (76%) | (81%) |
| Homeless | 7 (1%) | 9 (1%) | 2 (-) | 19 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-) |
| Migrant | 5 (-) | 0 (0%) | 3 (-) | 0 (0%) |
| Exceptional Child | 257 (20%) | 293 (22%) | 293 (22%) | 304 (23%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| K-5 | 642 (49%) | 642 (49%) | 621 (47%) | 596 (46%) |
| 6-8 | 279 (21%) | 303 (23%) | 310 (23%) | 318 (24%) |
| 9-12 | 378 (29%) | 356 (27%) | 390 (30%) | 389 (30%) |
| Race | | | | |
| Cauc/White | 1,277 (98%) | 1,281 (98%) | 1,299 (98%) | 1,265 (97%) |
| Black | 8 (1%) | 4 (-) | 3 (-) | 10 (1%) |
| Hispanic | 9 (1%) | 10 (1%) | 14 (1%) | 20 (2%) |
| Other | 5 (-) | 8 (1%) | 5 (-) | 9 (1%) |
| Attainment | | | | |
| Grad Rate | N/A | (92%) | (94%) | (91%) |
| Grads 4 Years | 91 | 79 | 94 | 82 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 3 | 1 | 1 | 2 |
| Alt Diploma | 2 | 2 | 1 | 0 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (1.6%) | (1.1%) | (0.5%) | (-) |
| Dropouts | 6 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 3 | 0 | 1 |
| Suspensions | 30 | 11 | 22 | 16 |

Certified Salary Schedule

| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,685 | \$34,685 | \$34,685 | \$35,032 |
| 10 Years | 43,719 | 43,719 | 43,719 | 44,156 |
| 20 Years | 45,971 | 45,971 | 45,971 | 46,931 |
| 30 Years | 45,971 | 45,971 | 45,971 | 47,931 |
| Rank II | | | | |
| 0 Years | 38,666 | 38,666 | 38,666 | 39,053 |
| 10 Years | 47,700 | 47,700 | 47,700 | 48,177 |
| 20 Years | 49,970 | 49,970 | 49,970 | 50,970 |
| 30 Years | 49,970 | 49,970 | 49,970 | 51,970 |
| Rank I | | | | |
| 0 Years | 42,612 | 42,612 | 42,612 | 43,038 |
| 10 Years | 51,683 | 51,683 | 51,683 | 52,200 |
| 20 Years | 53,933 | 53,933 | 53,933 | 54,972 |
| 30 Years | 53,933 | 53,933 | 53,933 | 55,972 |

Finance



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-----------|-------------|-------------|
| Instruction | 62% | 60% | 60% | 62% |
| Instructional Support | 3% | 4% | 4% | 3% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 9% | 9% | 8% |
| Transportation | 8% | 8% | 8% | 7% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 12% | 10% | 11% | 13% |
| End-of-year Balance | \$1,089,994 | \$921,673 | \$1,022,305 | \$1,315,196 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 34.4 |
| Tangible Property Tax * | 34.4 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 45.0 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$207,882 |
| SEEK Distribution | \$7,206,275 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 13.2 | 49.5% | 16.8 | 72.1% | 16.2 |
| Math | 14.0 | 20.0% | 16.9 | 27.9% | 16.7 | 18.9% |
| Reading | 13.7 | 29.5% | 17.1 | 47.7% | 18.0 | 37.8% |
| Science | 15.7 | 4.8% | 18.0 | 22.5% | 16.8 | |
| Composite | 14.3 | | 17.3 | | 17.1 | |
| Tested (#) | 99 | | 107 | | 85 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 1.5 | N/A | N/A |
| Number of Exams | N/A | 31 | --- | --- |
| Number of Students | N/A | 21 | --- | --- |
| % of Exams 3 or Above | N/A | 16% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 28.9 | 0.0 | 0.0 | 30.8 | 0.0 | 34.5 |
| Count | 0 | 11 | 0 | 0 | 12 | 0 | 30 |

Dual Credit

(In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 0 | 34 | 17 |

* Public Only

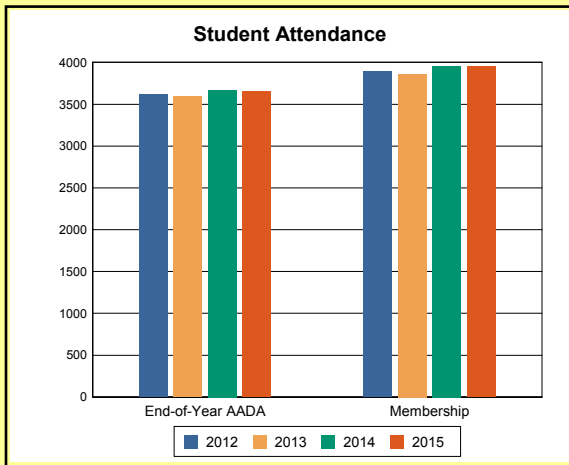
Superintendent
Kenneth Bell
 85 Main Street
 Campton, KY 41301
 Phone: (606) 668-8002

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 63.1 | 18.9 | 38.6 | 11.6 | 55.7 | 22.3 | | | | | 52.8 |
| Middle | 63.1 | 17.7 | 37.0 | 10.4 | 55.2 | 15.5 | 34.7 | 5.6 | | | 49.2 |
| High | 58.2 | 11.6 | 38.9 | 7.8 | 51.3 | 10.3 | 73.8 | 14.8 | 96.0 | 19.2 | 63.7 |
| District Average | | | | | | | | | | | 55.2 |

Woodford County

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,615 | 3,594 | 3,670 | 3,656 |
| Membership | 3,894 | 3,862 | 3,957 | 3,951 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2015 | 174 | 1 | 1,136 | 1,165 |

Staffing Data

| | 2013 | 2014 | 2015 |
|---|-----------|-----------|-----------|
| Classified Personnel | 246 (46%) | 257 (48%) | 260 (48%) |
| Certified Personnel | 286 (54%) | 282 (52%) | 286 (52%) |
| Number FTE Teachers | 241 | 235 | 238 |
| Pupil/Teacher Ratio | 16.0 | 16.8 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 85.2% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$49,534 | \$49,513 | \$49,703 |
| Avg Extended | \$71 | \$77 | \$140 |
| Avg Extra Duty | \$888 | \$804 | \$864 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 5.7% | 6.3% |
| 1-5 | 20.9% | 21.8% | 22.7% |
| 6-10 | 22.2% | 21.3% | 21.8% |
| 11-20 | 33.8% | 30.6% | 29.0% |
| 21-25 | 9.5% | 11.1% | 10.9% |
| 26-30 | 5.0% | 6.4% | 5.5% |
| Over 30 | 4.2% | 3.0% | 3.8% |
| Retired | 0.2% | 0.2% | 0.0% |
| Avg Years | 12.5 | 12.3 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.4% | 13.4% | 18.7% |
| Rank II | 58.1% | 61.0% | 58.3% |
| Rank I | 25.3% | 25.4% | 23.0% |

Demographic Profile

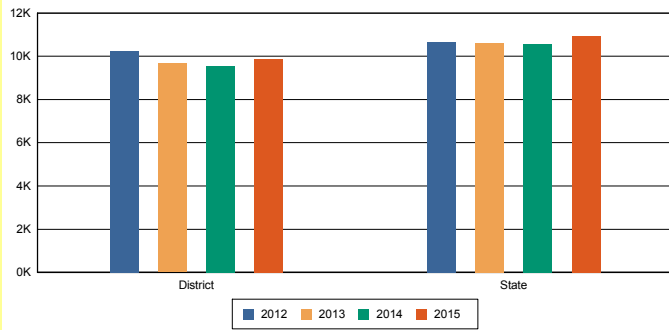
| | 2012 | 2013 | 2014 | 2015 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (40%) | (41%) | (43%) | (46%) |
| Homeless | 186 (5%) | 162 (4%) | 104 (3%) | 53 (1%) |
| LEP | 230 (6%) | 262 (7%) | 223 (6%) | 230 (6%) |
| Migrant | 1 (-%) | 10 (-%) | 9 (-%) | 24 (1%) |
| Exceptional Child | 438 (11%) | 412 (11%) | 412 (10%) | 401 (10%) |
| Membership | | | | |
| Preschool | 118 (3%) | 113 (3%) | 114 (3%) | 112 (3%) |
| K-5 | 1,758 (44%) | 1,712 (43%) | 1,785 (44%) | 1,727 (43%) |
| 6-8 | 910 (23%) | 933 (23%) | 947 (23%) | 986 (24%) |
| 9-12 | 1,222 (30%) | 1,216 (31%) | 1,225 (30%) | 1,237 (30%) |
| Race | | | | |
| Cauc/White | 3,115 (80%) | 3,061 (79%) | 3,092 (78%) | 3,060 (77%) |
| Black | 188 (5%) | 176 (5%) | 170 (4%) | 161 (4%) |
| Hispanic | 433 (11%) | 467 (12%) | 508 (13%) | 536 (14%) |
| Other | 158 (4%) | 158 (4%) | 187 (5%) | 194 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (97%) | (98%) | (90%) |
| Grads 4 Years | 298 | 292 | 276 | 273 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 4 | 5 | 0 | 4 |
| Alt Diploma | 3 | 1 | 0 | 1 |
| Adult GED | N/A | N/A | 0 | 0 |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 2 | 1 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 442 | 424 | 402 | 461 |

Certified Salary Schedule

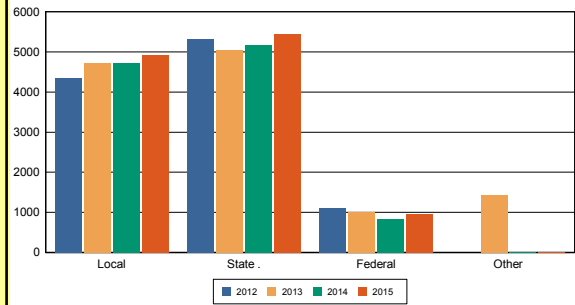
| | 2012 (187 Days) | 2013 (187 Days) | 2014 (187 Days) | 2015 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,236 | \$36,236 | \$36,236 | \$36,780 |
| 10 Years | 45,493 | 45,493 | 45,493 | 46,175 |
| 20 Years | 49,704 | 49,704 | 49,704 | 50,450 |
| 30 Years | 52,525 | 52,525 | 52,525 | 53,313 |
| Rank II | | | | |
| 0 Years | 40,002 | 40,002 | 40,002 | 40,602 |
| 10 Years | 49,450 | 49,450 | 49,450 | 50,192 |
| 20 Years | 54,175 | 54,175 | 54,175 | 54,988 |
| 30 Years | 57,675 | 57,675 | 57,675 | 58,540 |
| Rank I | | | | |
| 0 Years | 44,000 | 44,000 | 44,000 | 44,660 |
| 10 Years | 54,800 | 54,800 | 54,800 | 55,622 |
| 20 Years | 58,300 | 58,300 | 58,300 | 59,175 |
| 30 Years | 61,800 | 61,800 | 61,800 | 62,727 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 60% | 57% | 57% |
| Instructional Support | 8% | 9% | 12% | 13% |
| District Admin Support | 2% | 2% | 3% | 2% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 8% | 8% | 8% |
| Transportation | 6% | 6% | 7% | 6% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 9% | 10% | 13% | 18% |
| End-of-year Balance | \$2,543,791 | \$2,557,166 | \$3,418,925 | \$4,774,937 |

2015 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.3 |
| Tangible Property Tax * | 64.3 |
| Motor Vehicle Tax * | 50.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.7 |
| Equalized Facility Funding | \$0 |
| Per-pupil Assessment | \$653,947 |
| SEEK Distribution | \$11,613,909 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |

* Cents per \$100 of assessed property

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| | English | 14.7 | 62.5% | 16.8 | 68.7% | 21.1 |
| Math | 14.9 | 31.4% | 18.4 | 37.7% | 20.3 | 51.5% |
| Reading | 14.2 | 36.3% | 17.3 | 50.9% | 22.0 | 62.2% |
| Science | 16.7 | 18.5% | 18.5 | 27.9% | 21.5 | |
| Composite | 15.3 | | 17.8 | | 21.3 | |
| Tested (#) | 323 | | 325 | | 298 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|------|
| Average Score | N/A | 2.8 | N/A | N/A |
| Number of Exams | N/A | 730 | 756 | 864 |
| Number of Students | N/A | 336 | 393 | 482 |
| % of Exams 3 or Above | N/A | 60% | 61% | 53% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 32.6 | 53.3 | 72.9 | 61.8 | 33.8 | 27.3 | 51.6 |
| Count | 30 | 8 | 79 | 21 | 27 | 3 | 142 |

Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 7 | 11 | -- |

* Public Only



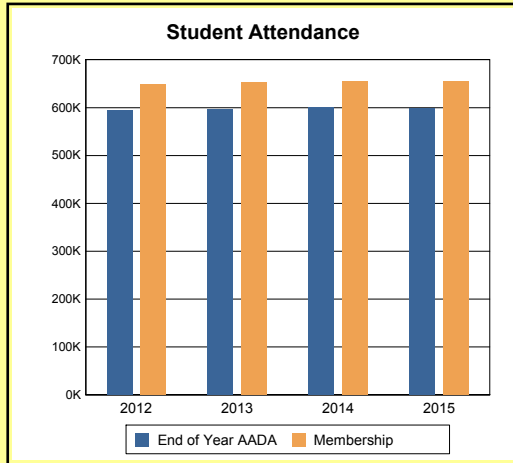
Superintendent
Donald Hawkins
330 Pisgah Pk
Versailles, KY 40383
Phone: (859) 879-4600

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total Summary |
|------------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 80.3 | 24.1 | 45.3 | 13.6 | 65.0 | 26.0 | | | | | 63.7 |
| Middle | 69.1 | 19.3 | 33.7 | 9.4 | 57.3 | 16.0 | 44.2 | 7.1 | | | 51.8 |
| High | 75.8 | 15.2 | 42.4 | 8.5 | 65.8 | 13.2 | 92.4 | 18.5 | 98.6 | 19.7 | 75.1 |
| District Average | | | | | | | | | | | 63.5 |

Kentucky

Overview and Trends



| | 2012 | 2013 | 2014 | 2015 |
|------------|---------|---------|---------|---------|
| A1 Schools | 1,201 | 1,194 | 1,188 | 1,175 |
| EOY AADA * | 594,293 | 595,793 | 599,518 | 598,834 |
| Membership | 649,688 | 652,640 | 654,289 | 655,642 |

* End-of-year Adjusted Average Daily Attendance

Demographic State Profile

| | 2012 | 2013 | 2014 | 2015 |
|---------------------------|---------------|---------------|---------------|---------------|
| Free & Reduced | (57%) | (58%) | (58%) | (60%) |
| Homeless | 31,125 (5%) | 31,553 (5%) | 27,460 (4%) | 27,843 (4%) |
| LEP | 17,158 (3%) | 18,725 (3%) | 20,064 (3%) | 21,155 (3%) |
| Migrant | 2,443 (-%) | 2,350 (-%) | 2,057 (-%) | 2,675 (-%) |
| Exceptional Child | 88,541 (14%) | 87,296 (13%) | 87,399 (13%) | 88,090 (13%) |
| Membership | | | | |
| Preschool | 20,817 (3%) | 20,468 (3%) | 20,495 (3%) | 18,709 (3%) |
| K-5 | 309,602 (46%) | 310,872 (46%) | 312,217 (46%) | 312,117 (46%) |
| 6-8 | 151,316 (23%) | 152,553 (23%) | 151,854 (23%) | 151,177 (22%) |
| 9-12 | 188,326 (28%) | 188,782 (28%) | 189,801 (28%) | 191,909 (28%) |
| Race | | | | |
| Cauc/White | 528,601 (81%) | 525,874 (81%) | 522,400 (80%) | 518,270 (79%) |
| Black | 69,222 (11%) | 69,142 (11%) | 69,002 (11%) | 69,110 (11%) |
| Hispanic | 27,420 (4%) | 30,582 (5%) | 33,458 (5%) | 36,356 (6%) |
| Other | 24,445 (4%) | 27,042 (4%) | 29,429 (5%) | 31,906 (5%) |
| Attainment | | | | |
| Grad Rate | N/A | (86%) | (88%) | (88%) |
| Grads 4 Years | 41,658 | 42,613 | 42,622 | 42,611 |
| Grads IEP | 122 | 96 | 95 | 106 |
| Grads 4+ | 862 | 820 | 821 | 778 |
| Alt Diploma | 1,003 | 419 | 420 | 393 |
| Adult GED | N/A | N/A | 193 | 54 |
| Dropout Rate | (2.5%) | (2.4%) | (2.3%) | (1.5%) |
| Dropouts | 4,922 | 4,750 | 4,436 | 2,303 |
| Discipline | | | | |
| Expulsions | 204 | 205 | 148 | 166 |
| Suspensions | 60,735 | 55,233 | 50,155 | 52,546 |

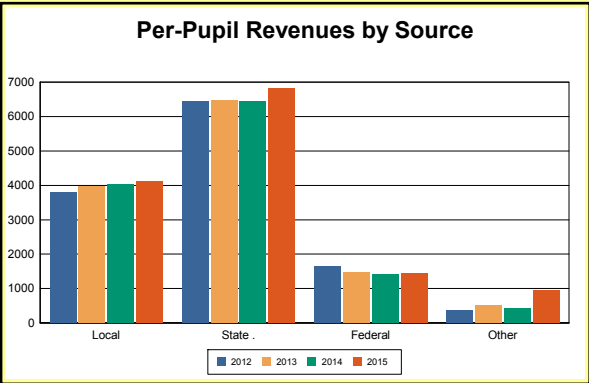
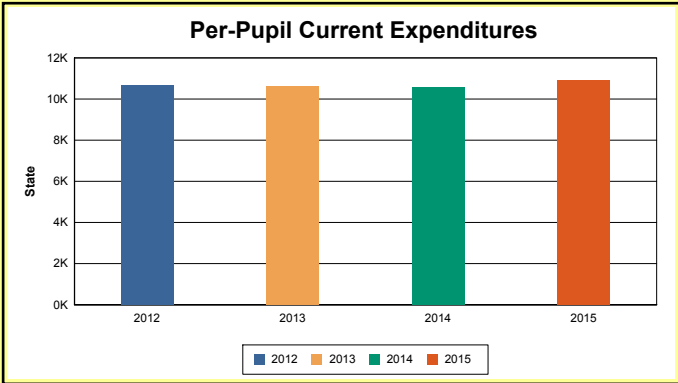
State Staffing Data

| | 2013 | 2014 | 2015 |
|---|--------------|--------------|--------------|
| Class Personnel | 47,492 (48%) | 46,588 (48%) | 46,363 (48%) |
| Cert Personnel | 51,036 (52%) | 50,248 (52%) | 50,543 (52%) |
| # FTE Teachers | 42,903 | 42,343 | 42,611 |
| Pupil/Teach Ratio | 15.2 | 15.5 | 15.4 |
| Salary & Benefits as % of GF | 85.6% | 85.3% | 85.4% |
| Teacher Pay | | | |
| Avg Salary | \$50,089 | \$50,444 | \$51,044 |
| Avg Extended | \$366 | \$364 | \$322 |
| Avg Extra Duty | \$667 | \$667 | \$625 |
| Years Exper | | | |
| 0 (New) | 4.8% | 4.4% | 5.2% |
| 1-5 | 22.9% | 22.6% | 21.9% |
| 6-10 | 21.7% | 21.8% | 21.9% |
| 11-20 | 32.4% | 33.0% | 33.5% |
| 21-25 | 9.8% | 9.9% | 9.8% |
| 26-30 | 6.0% | 5.8% | 5.6% |
| Over 30 | 1.9% | 1.7% | 1.6% |
| Retired | 0.6% | 0.6% | 0.6% |
| Avg Years | 11.8 | 11.9 | 11.9 |
| Rank | | | |
| Rank IV | 0.1% | 0.1% | 0.1% |
| Rank III | 18.9% | 17.8% | 18.2% |
| Rank II | 51.7% | 52.3% | 52.0% |
| Rank I | 28.7% | 29.2% | 29.1% |

Average District Certified Salary Schedule

| | 2012 | 2013 | 2014 | 2015 |
|-----------------|----------|----------|----------|----------|
| Rank III | | | | |
| 0 Years | \$35,075 | \$35,167 | \$35,298 | \$35,689 |
| 10 Years | 43,769 | 43,893 | 44,043 | 44,486 |
| 20 Years | 47,725 | 47,872 | 48,037 | 48,561 |
| 30 Years | 49,492 | 49,739 | 49,911 | 50,470 |
| Rank II | | | | |
| 0 Years | 38,703 | 38,800 | 38,946 | 39,388 |
| 10 Years | 47,865 | 47,964 | 48,119 | 48,634 |
| 20 Years | 52,095 | 52,248 | 52,449 | 53,037 |
| 30 Years | 54,000 | 54,252 | 54,519 | 55,158 |
| Rank I | | | | |
| 0 Years | 42,679 | 42,789 | 42,960 | 43,444 |
| 10 Years | 51,974 | 52,088 | 52,256 | 52,818 |
| 20 Years | 56,368 | 56,538 | 56,755 | 57,391 |
| 30 Years | 58,392 | 58,673 | 58,980 | 59,667 |

Finance



State Current Expenditures

| | 2012 | 2013 | 2014 | 2015 |
|------------------------|---------------|---------------|---------------|---------------|
| Instruction | 58% | 58% | 57% | 58% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 2% | 2% | 2% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 19% | 16% | 16% | 17% |
| EOY Fund Balance | \$780,415,167 | \$763,306,496 | \$769,210,663 | \$838,082,988 |

2015 Number of Districts by Tax Type

| | # of Districts - 173 |
|---|----------------------|
| Utility Tax (% Gross Receipts) | 157 |
| Occupational Tax (% Sal, Wages & Profits) | 8 |
| Original Growth Levy | 34 |
| Equalized Growth Levy | 22 |
| Recallable Levy | 29 |
| Equalized Facility Funding | 14 |
| Avg Per-pupil Assessment | \$384,749 |
| Avg SEEK Distribution | \$14,225,703 |
| Total SEEK Distribution | \$2,461,046,704 |
| BRAC Levv | 1 |
| Category 5 Levv | 9 |

Performance

| | EXPLORE 8th Grade | | PLAN 10th Grade | | ACT 11th Grade | |
|------------|----------------------|-----------|--------------------|-----------|-------------------|-----------|
| | State | Benchmark | State | Benchmark | State | Benchmark |
| | English | 14.4 | 60.7% | 16.2 | 62.3% | 19.0 |
| Math | 14.9 | 31.6% | 17.1 | 27.9% | 18.9 | 38.1% |
| Reading | 14.3 | 39.5% | 16.5 | 43.7% | 19.8 | 47.4% |
| Science | 16.5 | 15.3% | 17.9 | 21.9% | 19.3 | |
| Composite | 15.1 | | 17.1 | | 19.4 | |
| Tested (#) | 49,983 | | 49,487 | | 45,067 | |

AP Analysis

| | 2012 | 2013 | 2014 | 2015 |
|-----------------------|------|--------|--------|--------|
| Avg Score | N/A | 2.6 | N/A | N/A |
| Number of Exams | N/A | 45,359 | 48,745 | 50,912 |
| Number of Students | N/A | 28,021 | 30,089 | 31,772 |
| % of Exams 3 or Above | N/A | 48% | 48% | 48% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|-------|---------|--------|
| Percent Ready | 47.4 | 44.5 | 69.9 | 61.3 | 37.9 | 41.0 | 50.0 |
| Count | 8,374 | 2,977 | 7,520 | 3,484 | 5,254 | 991 | 25,022 |

Dual Credit

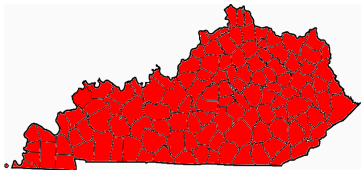
| | Independent | Public | Passed * |
|-----------------|-------------|--------|----------|
| No. of Students | 1,697 | 14,366 | 10,819 |

* Public Only

Next-Generation Learners

All Scores and the Summary are Weighted

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|---------------|-------------|-------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|---------|
| | Points | Score | Points | Score | Points | Score | Points | Score | Points | Score | Summary |
| Elementary | 69.2 | 20.8 | 42.6 | 12.8 | 59.8 | 23.9 | | | | | 57.5 |
| Middle | 66.8 | 18.7 | 38.0 | 10.6 | 59.9 | 16.8 | 43.9 | 7.0 | | | 53.1 |
| High | 62.4 | 12.5 | 36.4 | 7.3 | 57.1 | 11.4 | 79.0 | 15.8 | 89.0 | 17.8 | 64.8 |
| State Average | | | | | | | | | | | 58.5 |



Commissioner
 Stephen L. Pruitt
 300 Sower Blvd
 Frankfort, KY 40601
 Phone - 502-564-3141

Sorted By Adjusted Average Daily Attendance, School Year 2015

| District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count |
|-------------------|--------------------|---------------|----------------------|--------------------|---------------|--------------------------|--------------------|---------------|
| Jefferson County | 133 | 87,185 | Harrison County | 6 | 2,675 | Green County | 4 | 1,456 |
| Fayette County | 52 | 35,735 | Russell County | 5 | 2,656 | McLean County | 5 | 1,450 |
| Boone County | 23 | 18,436 | Simpson County | 5 | 2,656 | Walton-Verona Ind | 3 | 1,441 |
| Warren County | 22 | 13,171 | Mercer County | 5 | 2,613 | Murray Ind | 3 | 1,431 |
| Kenton County | 18 | 13,050 | Paducah Ind | 5 | 2,611 | Metcalfe County | 3 | 1,379 |
| Hardin County | 21 | 12,779 | Spencer County | 4 | 2,575 | Trimble County | 4 | 1,225 |
| Bullitt County | 22 | 11,814 | Greenup County | 7 | 2,546 | Beechwood Ind | 2 | 1,221 |
| Oldham County | 16 | 11,201 | Rockcastle County | 5 | 2,540 | Ballard County | 3 | 1,180 |
| Madison County | 20 | 10,348 | Bell County | 7 | 2,528 | Crittenden County | 3 | 1,180 |
| Daviess County | 17 | 10,081 | McCreary County | 5 | 2,510 | Wolfe County | 5 | 1,171 |
| Laurel County | 15 | 8,233 | Mason County | 4 | 2,453 | Bracken County | 3 | 1,131 |
| Christian County | 15 | 8,027 | Breckinridge County | 6 | 2,447 | Pikeville Ind | 2 | 1,124 |
| Pike County | 18 | 7,968 | Bourbon County | 5 | 2,424 | Middlesboro Ind | 3 | 1,104 |
| Scott County | 13 | 7,867 | Adair County | 4 | 2,407 | Livingston County | 4 | 1,055 |
| Pulaski County | 12 | 7,261 | Boyle County | 5 | 2,395 | Campbellsville Ind | 3 | 1,008 |
| Jessamine County | 11 | 7,068 | Taylor County | 3 | 2,375 | Nicholas County | 2 | 1,002 |
| Henderson County | 11 | 6,536 | Bardstown Ind | 4 | 2,286 | Berea Ind | 3 | 995 |
| Hopkins County | 13 | 6,237 | Garrard County | 5 | 2,285 | Menifee County | 3 | 984 |
| Shelby County | 10 | 6,211 | Elizabethtown Ind | 5 | 2,263 | Elliott County | 4 | 956 |
| McCracken County | 11 | 6,196 | Lawrence County | 6 | 2,189 | Raceland-Worthington Ind | 3 | 951 |
| Franklin County | 11 | 5,628 | LaRue County | 4 | 2,185 | Russellville Ind | 2 | 914 |
| Floyd County | 14 | 5,376 | Estill County | 5 | 2,181 | Lee County | 4 | 900 |
| Clark County | 7 | 4,926 | Pendleton County | 4 | 2,176 | Cumberland County | 3 | 866 |
| Meade County | 8 | 4,508 | Powell County | 5 | 2,124 | Hazard Ind | 3 | 850 |
| Campbell County | 7 | 4,490 | Fleming County | 6 | 2,111 | Dayton Ind | 2 | 817 |
| Muhlenberg County | 8 | 4,480 | Erlanger-Elsmere Ind | 6 | 2,067 | Lyon County | 3 | 789 |
| Barren County | 9 | 4,354 | Union County | 5 | 2,058 | Ludlow Ind | 2 | 776 |
| Marshall County | 10 | 4,311 | Knott County | 7 | 2,055 | Williamstown Ind | 3 | 765 |
| Owensboro Ind | 8 | 4,226 | Hart County | 6 | 2,046 | Eminence Ind | 2 | 739 |
| Montgomery County | 6 | 4,202 | Lewis County | 6 | 2,046 | Paintsville Ind | 2 | 728 |
| Nelson County | 9 | 4,161 | Casey County | 5 | 2,035 | Fairview Ind | 2 | 727 |
| Carter County | 10 | 4,115 | Russell Ind | 4 | 2,010 | Frankfort Ind | 2 | 724 |
| Graves County | 9 | 4,035 | Webster County | 6 | 1,973 | Williamsburg Ind | 1 | 719 |
| Knox County | 9 | 3,888 | Butler County | 4 | 1,960 | Hickman County | 2 | 681 |
| Grayson County | 6 | 3,866 | Glasgow Ind | 4 | 1,917 | Carlisle County | 3 | 676 |
| Whitley County | 9 | 3,800 | Henry County | 5 | 1,912 | Harlan Ind | 2 | 662 |
| Ohio County | 8 | 3,689 | Jackson County | 5 | 1,894 | Bellevue Ind | 2 | 652 |
| Bowling Green Ind | 7 | 3,667 | Bath County | 4 | 1,874 | Caverna Ind | 3 | 648 |
| Woodford County | 6 | 3,656 | Morgan County | 6 | 1,848 | Paris Ind | 3 | 647 |
| Perry County | 10 | 3,587 | Magoffin County | 5 | 1,846 | Owsley County | 2 | 641 |
| Grant County | 6 | 3,512 | Trigg County | 4 | 1,820 | Barbourville Ind | 1 | 603 |
| Harlan County | 9 | 3,507 | Caldwell County | 4 | 1,819 | Dawson Springs Ind | 2 | 585 |
| Covington Ind | 7 | 3,472 | Martin County | 5 | 1,802 | Fulton County | 2 | 483 |
| Lincoln County | 9 | 3,441 | Todd County | 4 | 1,792 | Jenkins Ind | 1 | 444 |
| Anderson County | 6 | 3,391 | Breathitt County | 5 | 1,775 | Pineville Ind | 1 | 443 |
| Johnson County | 8 | 3,304 | Edmonson County | 5 | 1,713 | Burgin Ind | 1 | 434 |
| Logan County | 6 | 3,158 | Owen County | 3 | 1,698 | East Bernstadt Ind | 1 | 423 |
| Wayne County | 5 | 2,938 | Carroll County | 4 | 1,686 | Science Hill Ind | 1 | 405 |
| Rowan County | 6 | 2,869 | Monroe County | 5 | 1,660 | Cloverport Ind | 3 | 388 |
| Marion County | 7 | 2,861 | Danville Ind | 5 | 1,630 | Anchorage Ind | 1 | 349 |
| Boyd County | 6 | 2,854 | Clinton County | 4 | 1,553 | Jackson Ind | 1 | 341 |
| Clay County | 9 | 2,852 | Newport Ind | 4 | 1,532 | Fulton Ind | 1 | 337 |
| Letcher County | 9 | 2,808 | Leslie County | 5 | 1,517 | Robertson County | 1 | 318 |
| Calloway County | 5 | 2,798 | Hancock County | 4 | 1,510 | Augusta Ind | 1 | 247 |
| Ashland Ind | 7 | 2,795 | Washington County | 4 | 1,493 | Southgate Ind | 1 | 154 |
| Fort Thomas Ind | 5 | 2,722 | Gallatin County | 4 | 1,486 | Silver Grove Ind | 1 | 152 |
| Allen County | 4 | 2,696 | Mayfield Ind | 3 | 1,485 | West Point Ind | 1 | 131 |
| Corbin Ind | 5 | 2,692 | Somerset Ind | 3 | 1,474 | | | |

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2015

| District | Membership | F-R Percentage | District | Membership | F-R Percentage | District | Membership | F-R Percentage |
|----------------------|------------|----------------|---------------------|------------|----------------|--------------------------|------------|----------------|
| Covington Ind | 3,832 | 91 | Ludlow Ind | 842 | 70 | Barren County | 4,781 | 60 |
| Magoffin County | 1,975 | 89 | Pulaski County | 7,960 | 70 | Frankfort Ind | 798 | 60 |
| Newport Ind | 1,686 | 87 | Fulton County | 519 | 70 | Ashland Ind | 3,040 | 59 |
| Owsley County | 728 | 86 | Lawrence County | 2,461 | 69 | Trigg County | 1,976 | 59 |
| Caverna Ind | 726 | 85 | Augusta Ind | 273 | 69 | Webster County | 2,156 | 59 |
| Fulton Ind | 369 | 84 | Adair County | 2,623 | 69 | Muhlenberg County | 4,935 | 59 |
| Jenkins Ind | 479 | 83 | Cloverport Ind | 420 | 69 | Harlan Ind | 703 | 59 |
| Knox County | 4,406 | 82 | Johnson County | 3,681 | 68 | Union County | 2,243 | 59 |
| Whitley County | 4,181 | 81 | Grayson County | 4,191 | 68 | Science Hill Ind | 472 | 58 |
| Silver Grove Ind | 169 | 81 | Fleming County | 2,331 | 68 | Henderson County | 7,148 | 58 |
| McCreary County | 2,758 | 81 | Lincoln County | 3,739 | 68 | Henry County | 2,085 | 58 |
| Harlan County | 3,953 | 81 | Carter County | 4,537 | 68 | Hopkins County | 6,774 | 58 |
| Wolfe County | 1,304 | 81 | Grant County | 3,833 | 67 | Warren County | 14,293 | 57 |
| Bellevue Ind | 706 | 80 | Hickman County | 739 | 67 | Corbin Ind | 2,922 | 57 |
| Dayton Ind | 912 | 80 | Laurel County | 9,019 | 67 | Ballard County | 1,267 | 56 |
| Elliott County | 1,049 | 79 | Hart County | 2,261 | 67 | Lyon County | 862 | 56 |
| Menifee County | 1,084 | 79 | Carroll County | 1,856 | 67 | McLean County | 1,570 | 56 |
| Knott County | 2,290 | 79 | Dawson Springs Ind | 627 | 67 | Mercer County | 2,838 | 56 |
| Breathitt County | 1,960 | 79 | Danville Ind | 1,807 | 66 | Crittenden County | 1,295 | 56 |
| Cumberland County | 949 | 78 | Robertson County | 344 | 65 | Bowling Green Ind | 3,947 | 55 |
| Southgate Ind | 168 | 78 | Simpson County | 2,887 | 65 | Garrard County | 2,539 | 55 |
| Owensboro Ind | 4,640 | 78 | Jefferson County | 96,094 | 65 | Hardin County | 13,921 | 55 |
| Lee County | 984 | 77 | Washington County | 1,671 | 65 | Meade County | 4,889 | 55 |
| Williamsburg Ind | 793 | 77 | Nicholas County | 1,111 | 65 | Trimble County | 1,350 | 55 |
| Mayfield Ind | 1,631 | 77 | Livingston County | 1,162 | 65 | Jessamine County | 7,778 | 54 |
| Clinton County | 1,719 | 77 | Greenup County | 2,829 | 65 | Logan County | 3,424 | 54 |
| Wayne County | 3,204 | 76 | Berea Ind | 1,083 | 64 | Burgin Ind | 468 | 54 |
| Clay County | 3,261 | 76 | Williamstown Ind | 834 | 64 | Fayette County | 39,185 | 54 |
| Perry County | 4,004 | 76 | Breckinridge County | 2,701 | 64 | Franklin County | 6,139 | 54 |
| Paducah Ind | 2,843 | 76 | Ohio County | 4,043 | 64 | Nelson County | 4,537 | 53 |
| Floyd County | 5,902 | 75 | Allen County | 2,981 | 64 | Elizabethtown Ind | 2,476 | 52 |
| Bell County | 2,831 | 75 | Glasgow Ind | 2,121 | 64 | Shelby County | 6,752 | 52 |
| Powell County | 2,334 | 75 | Bracken County | 1,232 | 64 | Marshall County | 4,687 | 52 |
| Jackson County | 2,118 | 74 | Barbourville Ind | 675 | 63 | Eminence Ind | 789 | 51 |
| Metcalfe County | 1,554 | 74 | Marion County | 3,136 | 63 | Madison County | 11,402 | 51 |
| Paris Ind | 694 | 73 | East Bernstadt Ind | 463 | 63 | Daviess County | 11,015 | 51 |
| Morgan County | 2,022 | 73 | Todd County | 1,949 | 63 | McCracken County | 6,712 | 50 |
| Middlesboro Ind | 1,248 | 73 | LaRue County | 2,366 | 62 | Hancock County | 1,621 | 49 |
| Christian County | 8,676 | 72 | Rowan County | 3,115 | 62 | Boyle County | 2,586 | 49 |
| Casey County | 2,226 | 72 | Graves County | 4,341 | 62 | Anderson County | 3,672 | 49 |
| Fairview Ind | 795 | 72 | Calloway County | 3,053 | 62 | Bullitt County | 12,874 | 49 |
| Monroe County | 1,798 | 72 | Mason County | 2,712 | 62 | Raceland-Worthington Ind | 1,034 | 48 |
| Erlanger-Elsmere Ind | 2,260 | 72 | Taylor County | 2,589 | 62 | Woodford County | 3,951 | 46 |
| Russell County | 2,918 | 72 | Bardstown Ind | 2,504 | 62 | Spencer County | 2,811 | 46 |
| Martin County | 1,965 | 72 | Carlisle County | 739 | 61 | Paintsville Ind | 788 | 44 |
| Rockcastle County | 2,783 | 72 | Caldwell County | 1,962 | 61 | Campbell County | 4,872 | 44 |
| Estill County | 2,390 | 71 | Harrison County | 2,953 | 61 | Scott County | 8,579 | 44 |
| Bath County | 2,105 | 71 | Jackson Ind | 376 | 61 | Russell Ind | 2,167 | 42 |
| Leslie County | 1,690 | 71 | Hazard Ind | 931 | 61 | Murray Ind | 1,559 | 42 |
| Lewis County | 2,249 | 71 | Edmonson County | 1,916 | 61 | Walton-Verona Ind | 1,542 | 41 |
| Campbellsville Ind | 1,125 | 71 | Bourbon County | 2,648 | 61 | Kenton County | 14,054 | 41 |
| Russellville Ind | 987 | 71 | Boyd County | 3,168 | 61 | Boone County | 19,891 | 38 |
| Pineville Ind | 487 | 71 | Somerset Ind | 1,596 | 61 | Pikeville Ind | 1,225 | 37 |
| Gallatin County | 1,623 | 71 | Pendleton County | 2,359 | 61 | Oldham County | 12,008 | 20 |
| Pike County | 8,716 | 71 | Owen County | 1,844 | 60 | Beechwood Ind | 1,310 | 20 |
| Green County | 1,627 | 70 | Montgomery County | 4,688 | 60 | Fort Thomas Ind | 3,000 | 14 |
| Letcher County | 3,097 | 70 | Butler County | 2,141 | 60 | Anchorage Ind | 367 | 0 |
| West Point Ind | 145 | 70 | Clark County | 5,399 | 60 | | | |

Sorted By Per-Pupil State Revenue, School Year 2015

| District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State |
|--------------------|----------------|----------------|--------------------------|----------------|----------------|----------------------|----------------|----------------|
| Robertson County | 3,423 | 11,517 | Butler County | 1,700 | 7,985 | Harrison County | 2,492 | 7,108 |
| Jackson County | 1,711 | 10,052 | Adair County | 2,135 | 7,956 | Ashland Ind | 3,083 | 7,105 |
| Augusta Ind | 2,546 | 9,928 | Allen County | 2,264 | 7,946 | Rowan County | 3,148 | 7,083 |
| Wolfe County | 1,411 | 9,625 | Frankfort Ind | 4,221 | 7,934 | Caldwell County | 2,130 | 7,073 |
| Magoffin County | 1,542 | 9,427 | Science Hill Ind | 2,171 | 7,888 | Danville Ind | 5,734 | 7,064 |
| Owsley County | 2,048 | 9,361 | Lincoln County | 1,940 | 7,878 | Grayson County | 2,257 | 7,057 |
| Cloverport Ind | 1,349 | 9,305 | Floyd County | 2,445 | 7,872 | Boyle County | 3,925 | 7,052 |
| Pineville Ind | 1,417 | 9,299 | Gallatin County | 3,684 | 7,865 | Bardstown Ind | 4,337 | 7,050 |
| McCreary County | 1,340 | 9,209 | Campbellsville Ind | 3,291 | 7,840 | Union County | 3,922 | 7,021 |
| East Bernstadt Ind | 1,161 | 9,077 | Lee County | 1,665 | 7,833 | Mercer County | 3,942 | 7,004 |
| Knox County | 1,877 | 9,036 | Martin County | 2,756 | 7,813 | Boyd County | 4,231 | 6,995 |
| Elliott County | 1,521 | 8,999 | Ballard County | 3,938 | 7,810 | Breckinridge County | 3,276 | 6,930 |
| Whitley County | 1,402 | 8,994 | Hazard Ind | 2,269 | 7,756 | Hardin County | 3,538 | 6,912 |
| Bell County | 2,051 | 8,902 | Owensboro Ind | 3,566 | 7,748 | Marion County | 3,090 | 6,910 |
| Jenkins Ind | 3,147 | 8,879 | Paris Ind | 3,204 | 7,737 | Simpson County | 3,395 | 6,895 |
| Leslie County | 2,653 | 8,807 | Fleming County | 2,000 | 7,718 | Paintsville Ind | 4,147 | 6,882 |
| Silver Grove Ind | 8,107 | 8,801 | Muhlenberg County | 3,726 | 7,690 | Taylor County | 2,648 | 6,878 |
| West Point Ind | 3,501 | 8,779 | Lawrence County | 2,378 | 7,674 | Murray Ind | 3,387 | 6,852 |
| Hart County | 2,486 | 8,697 | Middlesboro Ind | 3,259 | 7,665 | Pulaski County | 2,690 | 6,816 |
| Dawson Springs Ind | 1,230 | 8,695 | Nicholas County | 1,819 | 7,657 | Spencer County | 3,390 | 6,805 |
| Monroe County | 2,351 | 8,675 | Newport Ind | 5,734 | 7,647 | Bourbon County | 3,244 | 6,744 |
| Metcalfe County | 2,544 | 8,674 | Pendleton County | 2,712 | 7,644 | Shelby County | 4,578 | 6,742 |
| Clay County | 2,010 | 8,625 | Raceland-Worthington Ind | 1,963 | 7,629 | Trimble County | 3,576 | 6,698 |
| Morgan County | 1,899 | 8,619 | Edmonson County | 2,175 | 7,621 | Livingston County | 6,019 | 6,654 |
| Green County | 2,163 | 8,598 | Russell County | 2,718 | 7,596 | Trigg County | 4,310 | 6,611 |
| Casey County | 1,833 | 8,590 | Corbin Ind | 1,795 | 7,585 | Walton-Verona Ind | 4,866 | 6,596 |
| Menifee County | 1,459 | 8,580 | Meade County | 2,230 | 7,568 | Erlanger-Elsmere Ind | 4,520 | 6,563 |
| Breathitt County | 1,749 | 8,566 | Henry County | 3,138 | 7,556 | Mason County | 3,421 | 6,526 |
| Carlisle County | 2,849 | 8,541 | Washington County | 3,551 | 7,556 | Daviess County | 3,884 | 6,518 |
| Harlan County | 2,046 | 8,536 | Barren County | 3,118 | 7,526 | Madison County | 3,510 | 6,444 |
| Carter County | 1,519 | 8,528 | Crittenden County | 2,419 | 7,513 | Jessamine County | 4,277 | 6,425 |
| Rockcastle County | 1,337 | 8,477 | Glasgow Ind | 3,685 | 7,504 | Anderson County | 3,455 | 6,420 |
| Jackson Ind | 1,979 | 8,464 | Hancock County | 4,023 | 7,496 | Somerset Ind | 4,147 | 6,366 |
| Fulton Ind | 3,352 | 8,458 | Webster County | 2,627 | 7,460 | Clark County | 4,280 | 6,330 |
| Mayfield Ind | 2,384 | 8,444 | Bracken County | 1,980 | 7,448 | Russell Ind | 3,647 | 6,322 |
| Letcher County | 2,664 | 8,409 | Grant County | 2,326 | 7,444 | Nelson County | 4,467 | 6,269 |
| Williamstown Ind | 2,482 | 8,407 | McLean County | 2,606 | 7,439 | Calloway County | 3,558 | 6,257 |
| Wayne County | 1,822 | 8,361 | Caverna Ind | 4,127 | 7,428 | Bullitt County | 3,822 | 6,206 |
| Berea Ind | 2,711 | 8,260 | Fulton County | 3,755 | 7,405 | Franklin County | 4,522 | 6,127 |
| Harlan Ind | 1,540 | 8,256 | Paducah Ind | 4,904 | 7,404 | Burgin Ind | 4,114 | 6,071 |
| Estill County | 1,550 | 8,248 | Montgomery County | 2,568 | 7,391 | Marshall County | 4,271 | 6,060 |
| Dayton Ind | 2,558 | 8,239 | Elizabethtown Ind | 3,004 | 7,372 | Scott County | 3,976 | 6,044 |
| Fairview Ind | 3,156 | 8,238 | Owen County | 2,945 | 7,370 | Bellevue Ind | 5,268 | 5,993 |
| Russellville Ind | 3,227 | 8,229 | Ohio County | 2,319 | 7,295 | Pikeville Ind | 5,647 | 5,907 |
| Williamsburg Ind | 2,034 | 8,202 | Graves County | 2,525 | 7,270 | Warren County | 3,902 | 5,864 |
| Powell County | 1,423 | 8,192 | Garrard County | 2,987 | 7,243 | Jefferson County | 6,967 | 5,860 |
| Bath County | 1,565 | 8,188 | Laurel County | 2,428 | 7,240 | Fort Thomas Ind | 5,851 | 5,850 |
| Pike County | 3,180 | 8,170 | Greenup County | 3,018 | 7,237 | Oldham County | 4,817 | 5,829 |
| Perry County | 2,924 | 8,157 | Ludlow Ind | 2,828 | 7,225 | Kenton County | 4,537 | 5,730 |
| Johnson County | 1,762 | 8,152 | Eminence Ind | 2,428 | 7,214 | Anchorage Ind | 15,422 | 5,718 |
| Todd County | 2,158 | 8,141 | Henderson County | 3,231 | 7,211 | Woodford County | 4,933 | 5,452 |
| Covington Ind | 5,191 | 8,120 | Logan County | 2,423 | 7,205 | McCracken County | 4,495 | 5,370 |
| Clinton County | 2,074 | 8,116 | Southgate Ind | 8,028 | 7,201 | Campbell County | 5,792 | 5,340 |
| Hickman County | 3,784 | 8,107 | Bowling Green Ind | 3,692 | 7,198 | Fayette County | 7,453 | 5,273 |
| Lewis County | 1,590 | 8,095 | Carroll County | 5,641 | 7,176 | Beechwood Ind | 5,331 | 5,182 |
| Cumberland County | 2,633 | 8,031 | Hopkins County | 2,718 | 7,176 | Boone County | 5,634 | 5,017 |
| Knott County | 3,659 | 8,019 | Barbourville Ind | 1,568 | 7,124 | Lyon County | 5,506 | 4,901 |
| LaRue County | 2,054 | 7,991 | Christian County | 2,575 | 7,112 | | | |

Sorted By Per-Pupil Property Assessment, School Year 2015

| District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment |
|----------------------|-------------|------------------|--------------------|-------------|------------------|--------------------------|-------------|------------------|
| Anchorage Ind | 0 | 1,249,528 | Paducah Ind | 76 | 422,451 | Hart County | 67 | 315,142 |
| Lyon County | 56 | 915,486 | Hopkins County | 58 | 420,242 | Fleming County | 68 | 313,629 |
| Fayette County | 54 | 787,084 | Perry County | 76 | 419,893 | Grant County | 67 | 312,840 |
| Campbell County | 44 | 783,566 | Washington County | 65 | 415,202 | Elizabethtown Ind | 52 | 309,875 |
| Jefferson County | 65 | 738,888 | Marion County | 63 | 413,107 | Bracken County | 64 | 309,284 |
| Livingston County | 65 | 701,999 | Rowan County | 62 | 407,769 | Adair County | 69 | 307,141 |
| Southgate Ind | 78 | 691,900 | Russell County | 72 | 405,713 | Wayne County | 76 | 300,800 |
| Boone County | 38 | 688,304 | Russell Ind | 42 | 405,434 | Russellville Ind | 71 | 300,606 |
| Woodford County | 46 | 653,947 | Middlesboro Ind | 73 | 396,136 | Casey County | 72 | 299,136 |
| McCracken County | 50 | 631,349 | Gallatin County | 71 | 392,959 | Green County | 70 | 298,080 |
| Kenton County | 41 | 630,201 | Webster County | 59 | 392,826 | Metcalfe County | 74 | 292,437 |
| Calloway County | 62 | 613,454 | Campbellsville Ind | 71 | 392,288 | West Point Ind | 70 | 288,063 |
| Bellevue Ind | 80 | 604,526 | Graves County | 62 | 389,674 | Lincoln County | 68 | 285,404 |
| Franklin County | 54 | 589,795 | Owen County | 60 | 389,592 | Breathitt County | 79 | 281,769 |
| Clark County | 60 | 580,718 | Leslie County | 71 | 388,466 | Nicholas County | 65 | 280,945 |
| Jessamine County | 54 | 571,881 | Cumberland County | 78 | 387,643 | Robertson County | 65 | 278,105 |
| Warren County | 57 | 566,757 | Hancock County | 49 | 384,249 | Lewis County | 71 | 266,592 |
| Burgin Ind | 54 | 554,187 | Walton-Verona Ind | 41 | 383,465 | Knox County | 82 | 264,092 |
| Scott County | 44 | 552,451 | Glasgow Ind | 64 | 382,243 | Johnson County | 68 | 255,913 |
| Marshall County | 52 | 545,791 | Garrard County | 55 | 378,140 | Hazard Ind | 61 | 252,062 |
| Mason County | 62 | 544,362 | Floyd County | 75 | 378,000 | Monroe County | 72 | 249,310 |
| Shelby County | 52 | 544,077 | Paintsville Ind | 44 | 376,329 | Powell County | 75 | 243,814 |
| Oldham County | 20 | 542,475 | Taylor County | 62 | 373,557 | Butler County | 60 | 240,082 |
| Nelson County | 53 | 534,508 | Harrison County | 61 | 372,728 | Science Hill Ind | 58 | 237,763 |
| Danville Ind | 66 | 534,282 | Laurel County | 67 | 369,388 | Estill County | 71 | 237,304 |
| Silver Grove Ind | 81 | 533,290 | Bowling Green Ind | 55 | 369,269 | Bell County | 75 | 235,687 |
| Caverna Ind | 85 | 526,240 | Henry County | 58 | 368,757 | Berea Ind | 64 | 235,231 |
| Trigg County | 59 | 523,291 | Murray Ind | 42 | 360,871 | Jenkins Ind | 83 | 233,719 |
| Pikeville Ind | 37 | 519,360 | Lawrence County | 69 | 359,936 | Williamsburg Ind | 77 | 232,871 |
| Newport Ind | 87 | 515,027 | Barren County | 60 | 358,974 | Carter County | 68 | 228,192 |
| Boyd County | 61 | 508,630 | Letcher County | 70 | 357,459 | Dayton Ind | 80 | 227,917 |
| Ballard County | 56 | 508,038 | Ashland Ind | 59 | 356,992 | Mayfield Ind | 77 | 224,127 |
| Fulton County | 70 | 508,018 | Pike County | 71 | 356,392 | Bath County | 71 | 223,972 |
| Beechwood Ind | 20 | 507,379 | Logan County | 54 | 355,807 | Fairview Ind | 72 | 222,231 |
| Union County | 59 | 504,369 | Paris Ind | 73 | 354,338 | Magoffin County | 89 | 221,870 |
| Bullitt County | 49 | 498,581 | Carlisle County | 61 | 353,173 | Morgan County | 73 | 219,479 |
| Daviess County | 51 | 496,238 | Crittenden County | 56 | 352,238 | Eminence Ind | 51 | 214,334 |
| Somerset Ind | 61 | 493,300 | McLean County | 56 | 351,112 | Elliott County | 79 | 212,070 |
| Mercer County | 56 | 487,392 | Harlan County | 81 | 349,913 | Williamstown Ind | 64 | 211,983 |
| Simpson County | 65 | 484,590 | Edmonson County | 61 | 349,728 | Whitley County | 81 | 207,955 |
| Bardstown Ind | 62 | 483,899 | Montgomery County | 60 | 348,265 | Wolfe County | 81 | 207,882 |
| Anderson County | 49 | 477,141 | Muhlenberg County | 59 | 341,727 | Augusta Ind | 69 | 207,763 |
| Hardin County | 55 | 474,799 | Grayson County | 68 | 341,703 | Rockcastle County | 72 | 201,358 |
| Madison County | 51 | 473,791 | Greenup County | 65 | 340,627 | Corbin Ind | 57 | 198,388 |
| Erlanger-Elsmere Ind | 72 | 464,612 | Allen County | 64 | 330,592 | Jackson County | 74 | 196,508 |
| Bourbon County | 61 | 463,417 | Lee County | 77 | 329,627 | McCreary County | 81 | 192,392 |
| Boyle County | 49 | 463,375 | Meade County | 55 | 329,488 | Raceland-Worthington Ind | 48 | 190,223 |
| Spencer County | 46 | 460,433 | Owensboro Ind | 78 | 329,236 | Clay County | 76 | 189,753 |
| Knott County | 79 | 459,477 | Martin County | 72 | 327,244 | Owsley County | 86 | 189,690 |
| Fort Thomas Ind | 14 | 459,022 | Pendleton County | 61 | 324,310 | Menifee County | 79 | 187,981 |
| Trimble County | 55 | 450,383 | Ohio County | 64 | 322,803 | Harlan Ind | 59 | 185,221 |
| Covington Ind | 91 | 450,258 | Todd County | 63 | 322,672 | Barbourville Ind | 63 | 172,048 |
| Breckinridge County | 64 | 443,406 | Fulton Ind | 84 | 320,329 | Pineville Ind | 71 | 132,597 |
| Henderson County | 58 | 442,628 | Frankfort Ind | 60 | 319,271 | East Bernstadt Ind | 63 | 128,283 |
| Hickman County | 67 | 441,450 | Caldwell County | 61 | 318,740 | Jackson Ind | 61 | 125,443 |
| Pulaski County | 70 | 441,345 | LaRue County | 62 | 317,201 | Dawson Springs Ind | 67 | 115,439 |
| Christian County | 72 | 437,856 | Clinton County | 77 | 316,199 | Cloverport Ind | 69 | 103,428 |
| Carroll County | 67 | 424,818 | Ludlow Ind | 70 | 315,540 | | | |

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, School Year 2015

| District | EXPLORE | PLAN | Junior ACT | District | EXPLORE | PLAN | Junior ACT |
|---------------------|---------|------|---------------|--------------------------|---------|------|---------------|
| Beechwood Ind | 17.5 | 20.7 | 25.7 | Rowan County | 15.1 | 16.8 | 19.4 |
| Fort Thomas Ind | 17.9 | 20.1 | 24.1 | Marion County | 15.1 | 16.9 | 19.4 |
| Oldham County | 16.1 | 18.9 | 22.1 | McLean County | 15.9 | 16.9 | 19.4 |
| Murray Ind | 17.3 | 19.5 | 22.0 | Meade County | 16.0 | 16.8 | 19.4 |
| Walton-Verona Ind | 16.3 | 18.6 | 21.9 | Harrison County | 14.7 | 17.3 | 19.4 |
| Russell Ind | 16.1 | 18.4 | 21.7 | State | 15.1 | 17.1 | 19.4 |
| Boyle County | 16.1 | 18.1 | 21.6 | Taylor County | 15.1 | 17.3 | 19.3 |
| Elizabethtown Ind | 15.1 | 17.7 | 21.4 | Henderson County | 16.8 | 17.5 | 19.3 |
| Hickman County | 15.1 | 17.5 | 21.3 | Hopkins County | 15.9 | 17.4 | 19.3 |
| Woodford County | 15.3 | 17.8 | 21.3 | Pulaski County | 16.3 | 17.6 | 19.3 |
| McCracken County | 16.3 | 18.0 | 21.1 | Cumberland County | 16.4 | 17.0 | 19.3 |
| Campbell County | 15.7 | 18.4 | 21.1 | Grayson County | 14.4 | 17.0 | 19.2 |
| Boone County | 16.0 | 18.5 | 20.9 | Allen County | 14.9 | 16.3 | 19.2 |
| LaRue County | 16.2 | 18.1 | 20.8 | Bullitt County | 14.9 | 17.6 | 19.2 |
| Kenton County | 15.3 | 17.7 | 20.7 | Raceland-Worthington Ind | 15.2 | 17.3 | 19.2 |
| Lyon County | 17.4 | 18.2 | 20.7 | Whitley County | 14.9 | 16.1 | 19.2 |
| Paintsville Ind | 15.6 | 18.2 | 20.7 | Simpson County | 14.9 | 17.1 | 19.1 |
| Glasgow Ind | 15.2 | 18.1 | 20.7 | Paducah Ind | 14.5 | 17.2 | 19.1 |
| Pikeville Ind | 17.5 | 19.1 | 20.6 | Mercer County | 14.9 | 17.4 | 19.1 |
| Hazard Ind | 17.5 | 17.1 | 20.6 | Caldwell County | 15.1 | 17.4 | 19.1 |
| Scott County | 15.6 | 17.2 | 20.6 | Ballard County | 16.7 | 17.5 | 19.1 |
| Harlan Ind | 15.9 | 18.1 | 20.5 | Erlanger-Elsmere Ind | 13.8 | 16.1 | 19.1 |
| Fayette County | 15.4 | 17.6 | 20.4 | Bracken County | 14.4 | 16.9 | 19.0 |
| Dawson Springs Ind | 14.4 | 17.4 | 20.3 | Lincoln County | 15.0 | 16.4 | 19.0 |
| Somerset Ind | 15.7 | 17.5 | 20.3 | Trimble County | 13.8 | 16.9 | 19.0 |
| Warren County | 15.3 | 17.5 | 20.3 | Washington County | 15.0 | 16.7 | 18.9 |
| Fulton Ind | 13.3 | 16.7 | 20.2 | Livingston County | 14.7 | 17.0 | 18.9 |
| Augusta Ind | 14.7 | 16.0 | 20.2 | Garrard County | 14.8 | 16.6 | 18.9 |
| Bowling Green Ind | 15.6 | 17.3 | 20.1 | Leslie County | 14.6 | 16.6 | 18.9 |
| Calloway County | 15.6 | 17.5 | 20.1 | Hart County | 15.3 | 16.5 | 18.9 |
| Hancock County | 16.1 | 17.6 | 20.1 | Johnson County | 15.4 | 17.7 | 18.9 |
| Williamsburg Ind | 17.3 | 17.9 | 20.1 | Pineville Ind | 15.1 | 16.5 | 18.9 |
| Madison County | 15.3 | 17.6 | 20.0 | Jefferson County | 14.2 | 16.2 | 18.8 |
| Ludlow Ind | 14.5 | 16.9 | 20.0 | Knott County | 16.2 | 15.6 | 18.8 |
| Marshall County | 16.7 | 18.3 | 20.0 | Mayfield Ind | 14.9 | 17.1 | 18.8 |
| Mason County | 15.2 | 17.3 | 20.0 | Casey County | 14.7 | 16.6 | 18.8 |
| Corbin Ind | 16.0 | 18.1 | 20.0 | Fairview Ind | 13.9 | 16.8 | 18.8 |
| Frankfort Ind | 13.6 | 16.7 | 20.0 | Green County | 14.5 | 16.6 | 18.7 |
| Barren County | 15.5 | 17.6 | 19.9 | Clark County | 14.9 | 16.9 | 18.7 |
| Breckinridge County | 14.8 | 17.3 | 19.9 | Bardstown Ind | 14.9 | 16.6 | 18.7 |
| Berea Ind | 15.2 | 16.9 | 19.8 | Anderson County | 14.4 | 16.8 | 18.7 |
| Bourbon County | 14.5 | 17.0 | 19.8 | Boyd County | 14.8 | 17.0 | 18.7 |
| Ashland Ind | 15.9 | 17.8 | 19.8 | Ohio County | 15.3 | 16.9 | 18.7 |
| Franklin County | 14.5 | 17.3 | 19.8 | Nicholas County | 14.3 | 16.3 | 18.6 |
| Shelby County | 15.0 | 17.2 | 19.8 | Montgomery County | 15.5 | 16.3 | 18.6 |
| Hardin County | 14.9 | 17.1 | 19.7 | Union County | 14.2 | 16.6 | 18.6 |
| Jessamine County | 15.9 | 16.9 | 19.7 | Trigg County | 14.9 | 16.4 | 18.5 |
| Jackson Ind | 15.1 | 18.8 | 19.6 | Webster County | 15.2 | 16.8 | 18.5 |
| Laurel County | 14.9 | 16.6 | 19.6 | Muhlenberg County | 15.4 | 16.3 | 18.5 |
| Logan County | 16.1 | 17.8 | 19.6 | Metcalfe County | 14.8 | 16.7 | 18.5 |
| Nelson County | 15.2 | 17.2 | 19.6 | Lewis County | 15.5 | 16.1 | 18.5 |
| Williamstown Ind | 16.0 | 17.0 | 19.6 | Henry County | 14.4 | 16.3 | 18.5 |
| Spencer County | 15.6 | 17.0 | 19.5 | Bath County | 14.6 | 16.9 | 18.5 |
| Pendleton County | 14.5 | 17.5 | 19.5 | Burgin Ind | 14.4 | 16.3 | 18.5 |
| Danville Ind | 14.5 | 16.8 | 19.5 | Crittenden County | 14.4 | 16.6 | 18.5 |
| Daviess County | 15.9 | 18.1 | 19.5 | Estill County | 14.4 | 16.2 | 18.4 |
| Eminence Ind | 14.4 | 17.1 | 19.5 | Edmonson County | 16.3 | 17.4 | 18.4 |
| Graves County | 15.7 | 17.4 | 19.4 | Carlisle County | 14.8 | 17.7 | 18.4 |

| District | EXPLORE | PLAN | Junior ACT |
|----------------------|---------|------|---------------|
| Owensboro Ind | 15.1 | 17.1 | 18.4 |
| Todd County | 14.9 | 16.5 | 18.4 |
| Middlesboro Ind | 14.4 | 17.0 | 18.4 |
| Russell County | 15.3 | 17.3 | 18.3 |
| Bell County | 15.0 | 16.1 | 18.3 |
| Campbellsville Ind | 14.9 | 17.2 | 18.3 |
| Bellevue Ind | 14.7 | 16.3 | 18.3 |
| Morgan County | 14.4 | 16.8 | 18.3 |
| Carroll County | 13.9 | 15.4 | 18.3 |
| Russellville Ind | 13.7 | 16.0 | 18.3 |
| Harlan County | 16.4 | 16.8 | 18.2 |
| Carter County | 14.6 | 16.7 | 18.2 |
| Rockcastle County | 14.5 | 16.5 | 18.2 |
| Gallatin County | 13.3 | 16.4 | 18.2 |
| Perry County | 15.3 | 16.1 | 18.1 |
| Lawrence County | 15.2 | 16.3 | 18.1 |
| Pike County | 15.2 | 16.8 | 18.1 |
| Adair County | 14.9 | 16.9 | 18.1 |
| Owen County | 14.5 | 16.3 | 18.1 |
| Caverna Ind | 13.3 | 17.3 | 18.1 |
| Paris Ind | 15.7 | 16.1 | 18.0 |
| Grant County | 15.0 | 16.4 | 18.0 |
| Christian County | 14.8 | 16.0 | 18.0 |
| Cloverport Ind | 14.4 | 17.1 | 18.0 |
| Floyd County | 16.9 | 16.8 | 17.9 |
| Clinton County | 15.1 | 16.7 | 17.9 |
| McCreary County | 14.7 | 16.5 | 17.9 |
| Menifee County | 14.3 | 15.0 | 17.9 |
| Letcher County | 15.5 | 16.2 | 17.8 |
| Dayton Ind | 15.0 | 15.8 | 17.8 |
| Fulton County | 14.2 | 16.9 | 17.8 |
| Barbourville Ind | 16.8 | 17.7 | 17.7 |
| Wayne County | 14.9 | 16.0 | 17.7 |
| Jenkins Ind | 14.8 | 15.5 | 17.7 |
| Greenup County | 14.8 | 16.5 | 17.7 |
| Jackson County | 14.0 | 15.8 | 17.7 |
| Butler County | 14.8 | 16.7 | 17.6 |
| Martin County | 14.0 | 16.4 | 17.6 |
| Owsley County | 13.8 | 15.3 | 17.6 |
| Lee County | 15.4 | 15.8 | 17.5 |
| Elliott County | 14.4 | 15.7 | 17.5 |
| Clay County | 14.2 | 15.7 | 17.5 |
| Monroe County | 15.2 | 17.1 | 17.4 |
| Powell County | 14.6 | 16.5 | 17.4 |
| Knox County | 14.0 | 15.6 | 17.3 |
| Magoffin County | 13.9 | 15.5 | 17.3 |
| Fleming County | 15.4 | 15.8 | 17.1 |
| Wolfe County | 14.3 | 17.3 | 17.1 |
| Covington Ind | 13.7 | 15.3 | 16.8 |
| Robertson County | 13.1 | 15.3 | 16.8 |
| Breathitt County | 14.3 | 16.5 | 16.6 |
| Newport Ind | 13.5 | 14.8 | 15.9 |
| Silver Grove Ind | --- | 16.8 | 15.6 |
| Anchorage Ind * | 18.7 | N/A | N/A |
| Science Hill Ind * | 16.8 | N/A | N/A |
| Southgate Ind * | 15.1 | N/A | N/A |
| East Bernstadt Ind * | 15.0 | N/A | N/A |
| West Point Ind * | 13.8 | N/A | N/A |

N/A = Not applicable

--- = Not reported pursuant to the Family Educational Rights and Privacy Act.