



Kentucky District Data Profiles School Year 2017

Research Report No. 453

Office Of Education Accountability

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Foreword

Born from the Kentucky Education Reform Act (KERA), the Office of Education Accountability fulfills a key legislative oversight role in ensuring a bright educational future for Kentucky students. As part of its work to fulfill this objective, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included this annual update of its Kentucky District Data Profiles.

The LRC recently created a mission statement for its nonpartisan employees. Our mission is to “provide nonpartisan research and support for the General Assembly and to encourage participatory democracy for the citizens of Kentucky.” As we adopt new strategies to fulfill this mission, OEA’s staff have done a commendable job in modernizing how we present this data. This publication is intended to offer legislators and the general public an easy-to-use, accessible reference, providing information about every Kentucky school district. When possible, we include longitudinal data to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. This reference is complemented by an interactive online component that allows users to explore the data graphically.

Upon direction of EAARS, OEA will continue to update this publication annually, so as to provide an always up-to-date resource to aid the formulation of education policy for Kentucky’s students.

Thank you for your interest in this report, and for your commitment to learning more about Kentucky’s school districts.



David A. Byerman
Director

Legislative Research Commission
Frankfort, Kentucky
June 2018

Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2017. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2017 school year and 11th-grade composite ACT average from 2015 to 2017. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and a breakdown of the 2017 Next-Generation Learners assessment scores.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- 0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- % A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2016-2017 fiscal or school year is referred to as 2017, the 2015-2016 fiscal year is 2016, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2018.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2016-2017 Final SEEK*. Web. February 18, 2018.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 10, 2018.

Calendar 2017: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 10, 2018.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

LEP: Limited English proficiency applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2016-2017 Final SEEK*. Web. February 18, 2018.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 30, 2018.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. . February 18, 2018.

Race: The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. February 18, 2018.

Attainment

Grad Rate: The “4-year adjusted cohort graduation rate” is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. February 18, 2018.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. April 30, 2018.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018; Dept. of Educ. *Historical SAAR Data*. Web. March 10, 2017.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. April 28, 2018.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Years Of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Rank: Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2018.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2018.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, 320, and 330, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 51, 310, and 320, and

excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. April 17, 2018.

2017 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2016-17 Local District Tax Levies*. Web. April 20, 2018.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Dept. of Educ. *FY2016-17 SEEK Final Summary Data*. Web. April 20, 2018.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. *FY2016-17 SEEK Final Summary Data*. Web. April 20, 2018.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or

surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

| Subject | ACT Benchmark |
|----------------|----------------------|
| English | 18 |
| Reading | 20 |
| Mathematics | 19 |
| Science | N/A |

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 10, 2018.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam are reported.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2018.

Number of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky. Center for Education and Workforce Statistics. Data file. April 9, 2018.

Next-Generation Learners: This section summarizes the five student performance components of the state accountability system. The components, described below, are achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage. For all components, accountability is based on students enrolled a full academic year (100 days). (Scores for the five components, presented in previous editions of Kentucky District Data Profiles, are no longer shown because 2017 was the last year for the previous accountability system and KDE chose not to report them.)

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Achievement: Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20%), mathematics (20%), science (20%), social studies (20%), language

mechanics (16%), and writing (4%). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

GAP: This summarizes achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Growth: Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

College and Career Readiness (CCR): This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Graduation Rate: This is the percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently "adjusted" by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2018.

Total Summary: This the weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score \times 33.3 + gap score \times 33.3 + growth score \times 33.3), divided by 100.

| Grade Range | Achievement | Gap | Growth | College/ Career Readiness | Graduation Rate | Total |
|-------------|-------------|------|--------|---------------------------------|--------------------|-------|
| Elementary | 33.3 | 33.3 | 33.3 | N/A | N/A | 99.9 |
| Middle | 33.3 | 33.3 | 33.3 | N/A | N/A | 99.9 |
| High | 20 | 20 | 20 | 20 | 20 | 100 |

Scores are not shown for 2017 because this was the last year for the previous accountability system and KDE chose not to report them.

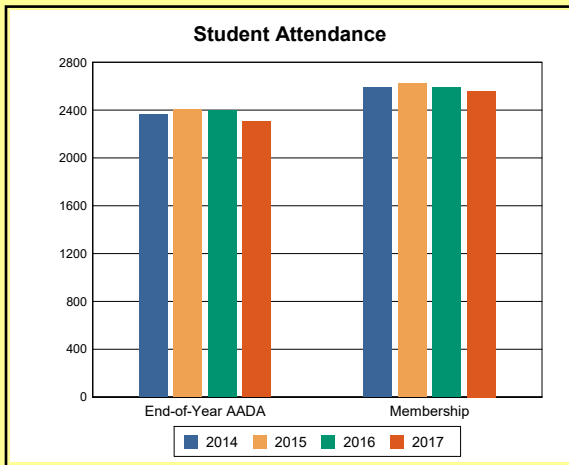
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:

<http://www.lrc.ky.gov/lrcpubs/interactive/DistrictData2017.htm>

Adair County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,366 | 2,407 | 2,396 | 2,308 |
| Membership | 2,590 | 2,623 | 2,589 | 2,560 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 139 | 31 | 1,067 | 1,069 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 171 (45%) | 176 (46%) | 175 (46%) |
| Certified Personnel | 205 (55%) | 209 (54%) | 207 (54%) |
| Number FTE Teachers | 173 | 173 | 177 |
| Pupil/Teacher Ratio | 15.2 | 15.0 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 82.7% | 81.5% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$46,853 | \$47,425 | \$47,392 |
| Avg Extended | \$673 | \$651 | \$383 |
| Avg Extra Duty | \$423 | \$738 | \$672 |
| Years of Experience | | | |
| 0 (New) | 4.6% | 5.8% | 2.8% |
| 1-5 | 12.1% | 15.6% | 18.6% |
| 6-10 | 17.9% | 14.5% | 13.0% |
| 11-20 | 41.6% | 41.6% | 38.4% |
| 21-25 | 14.5% | 15.0% | 17.5% |
| 26-30 | 6.9% | 6.4% | 6.2% |
| Over 30 | 2.3% | 1.2% | 3.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.3 | 13.8 | 14.3 |
| Rank | | | |
| Rank IV | 0.6% | 0.0% | 0.0% |
| Rank III | 12.7% | 16.8% | 17.0% |
| Rank II | 38.7% | 37.6% | 38.4% |
| Rank I | 48.0% | 45.7% | 44.6% |

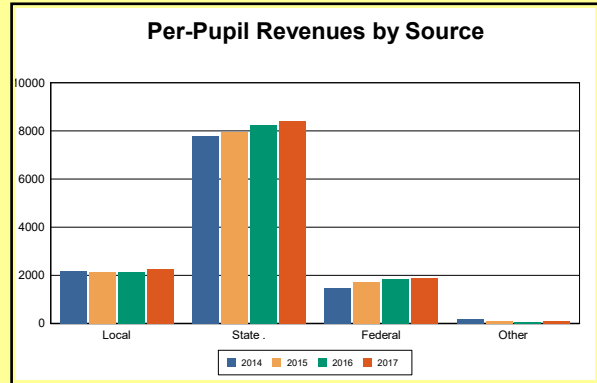
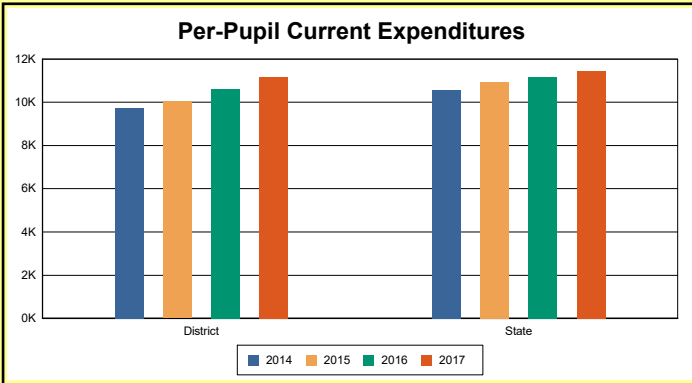
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (68%) | (69%) | (67%) | (69%) |
| Homeless | 267 (10%) | 103 (4%) | 101 (4%) | 40 (2%) |
| LEP | 31 (1%) | 31 (1%) | 21 (1%) | 18 (1%) |
| Migrant | 64 (2%) | 69 (3%) | 70 (3%) | 70 (3%) |
| Exceptional Child | 328 (13%) | 333 (13%) | 312 (12%) | 314 (12%) |
| Membership | | | | |
| Preschool | 74 (3%) | 60 (2%) | 68 (3%) | 97 (4%) |
| K-5 | 1,240 (47%) | 1,207 (45%) | 1,204 (45%) | 1,172 (44%) |
| 6-8 | 576 (22%) | 607 (23%) | 592 (22%) | 595 (22%) |
| 9-12 | 774 (29%) | 808 (30%) | 793 (30%) | 791 (30%) |
| Race | | | | |
| Cauc/White | 2,352 (91%) | 2,388 (91%) | 2,354 (91%) | 2,305 (90%) |
| Black | 59 (2%) | 57 (2%) | 47 (2%) | 44 (2%) |
| Hispanic | 103 (4%) | 99 (4%) | 103 (4%) | 108 (4%) |
| Other | 76 (3%) | 79 (3%) | 85 (3%) | 103 (4%) |
| Attainment | | | | |
| Grad Rate | (94%) | (99%) | (99%) | (97%) |
| Grads 4 Years | 192 | 173 | 202 | 186 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 2 | 4 | 2 | 0 |
| Alt Diploma | 2 | 1 | 0 | 0 |
| Retention Rate | (1%) | -% | (1%) | -% |
| Dropout Rate | (-%) | (-%) | (-%) | (0.0%) |
| Dropouts | 2 | 2 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 2 | 2 |
| Suspensions | 244 | 250 | 302 | 246 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,301 | \$33,967 | \$34,646 | \$34,646 |
| 10 Years | 41,931 | 42,770 | 43,625 | 43,625 |
| 20 Years | 47,898 | 44,962 | 45,861 | 45,861 |
| 30 Years | 47,898 | 44,962 | 45,861 | 45,861 |
| Rank II | | | | |
| 0 Years | 37,103 | 37,845 | 38,602 | 38,602 |
| 10 Years | 45,733 | 46,648 | 47,581 | 47,581 |
| 20 Years | 47,898 | 48,856 | 49,833 | 49,833 |
| 30 Years | 47,898 | 48,856 | 49,833 | 49,833 |
| Rank I | | | | |
| 0 Years | 40,872 | 41,689 | 42,523 | 42,523 |
| 10 Years | 49,534 | 50,525 | 51,536 | 51,536 |
| 20 Years | 51,684 | 52,718 | 53,772 | 53,772 |
| 30 Years | 51,684 | 52,718 | 53,772 | 53,772 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 63% | 61% | 62% |
| Instructional Support | 6% | 6% | 6% | 5% |
| District Admin Support | 3% | 3% | 4% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 15% | 19% | 21% | 17% |
| End-of-year Balance | \$2,431,686 | \$3,335,252 | \$3,678,724 | \$3,255,948 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 51.6 |
| Tangible Property Tax * | 51.6 |
| Motor Vehicle Tax * | 56.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$319,576 |
| SEEK Distribution | \$12,088,821 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.2 | 45.5% | 18.2 | 53.7% | 17.1 | 42.0% |
| Math | 18.1 | 31.2% | 18.4 | 34.5% | 18.3 | 36.3% |
| Reading | 18.3 | 36.6% | 18.7 | 42.4% | 18.2 | 42.5% |
| Science | 18.2 | | 19.4 | | 18.9 | |
| Composite | 18.1 | | 18.8 | | 18.2 | |
| Tested (#) | 200 | | 174 | | 191 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 23 | 34 | 39 | 30 |
| Number of Students | 18 | 23 | 25 | 20 |
| % of Exams 3 or Above | 48% | 44% | 26% | 70% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 37.8 | 45.5 | 64.0 | 44.4 | 39.6 | 0.0 | 42.8 |
| Count | 17 | 15 | 16 | 8 | 21 | 0 | 68 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 187 | 125 | 48 |
| 2016 | 77 | 27 | 19 |
| 2015 | 47 | 65 | 35 |

* Public Only



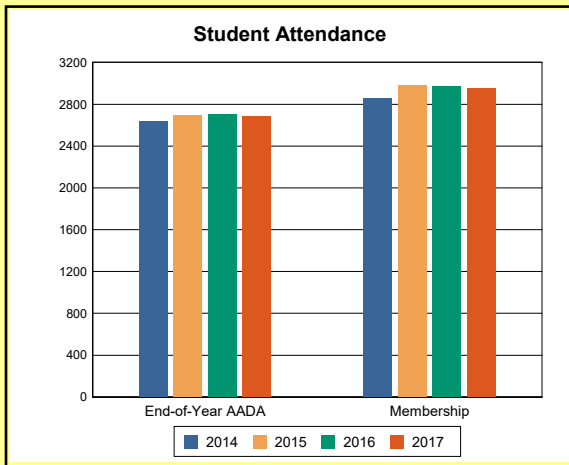
Superintendent
Pamela Stephens
 1204 Greensburg St.
 Columbia, KY 42728
 270-384-2476

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 71.1 | 72.6 | 61.5 | | |
| Middle | 65.2 | 28.1 | 58.3 | | |
| High | 59.9 | 56.3 | | 86.7 | 99.0 |
| District Average | | | | | |

Allen County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,634 | 2,696 | 2,698 | 2,679 |
| Membership | 2,858 | 2,981 | 2,969 | 2,948 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,061 | 1,131 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 198 (48%) | 201 (47%) | 197 (47%) |
| Certified Personnel | 216 (52%) | 222 (53%) | 226 (53%) |
| Number FTE Teachers | 180 | 185 | 188 |
| Pupil/Teacher Ratio | 16.6 | 16.1 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 85.5% | 87.7% | 87.5% |
| Teacher Pay | | | |
| Avg Salary | \$48,393 | \$49,852 | \$49,422 |
| Avg Extended | \$258 | \$257 | \$320 |
| Avg Extra Duty | \$1,003 | \$922 | \$969 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 4.9% | 6.2% |
| 1-5 | 22.2% | 21.6% | 23.4% |
| 6-10 | 25.6% | 22.7% | 17.0% |
| 11-20 | 33.3% | 32.5% | 37.2% |
| 21-25 | 11.1% | 11.9% | 12.4% |
| 26-30 | 2.2% | 4.3% | 2.3% |
| Over 30 | 1.7% | 2.2% | 1.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.8 | 12.2 | 11.7 |
| Rank | | | |
| Rank IV | 1.1% | 0.0% | 0.0% |
| Rank III | 14.4% | 15.6% | 19.0% |
| Rank II | 61.7% | 63.3% | 59.8% |
| Rank I | 22.8% | 21.1% | 21.3% |

Demographic Profile

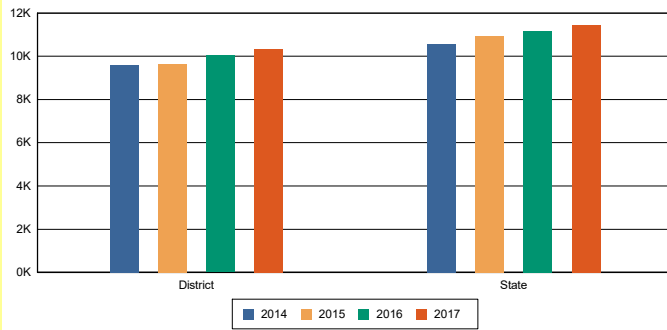
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (62%) | (64%) | (64%) | (63%) |
| Homeless | 11 (-%) | 20 (1%) | 22 (1%) | 43 (1%) |
| LEP | 23 (1%) | 16 (1%) | 19 (1%) | 20 (1%) |
| Migrant | 4 (-%) | 7 (-%) | 9 (-%) | 15 (1%) |
| Exceptional Child | 330 (12%) | 381 (13%) | 387 (13%) | 407 (14%) |
| Membership | | | | |
| Preschool | 117 (4%) | 105 (3%) | 107 (3%) | 130 (4%) |
| K-5 | 1,352 (45%) | 1,386 (45%) | 1,398 (45%) | 1,392 (45%) |
| 6-8 | 707 (24%) | 708 (23%) | 649 (21%) | 663 (22%) |
| 9-12 | 797 (27%) | 886 (29%) | 921 (30%) | 892 (29%) |
| Race | | | | |
| Cauc/White | 2,684 (94%) | 2,817 (95%) | 2,787 (94%) | 2,751 (93%) |
| Black | 29 (1%) | 23 (1%) | 26 (1%) | 24 (1%) |
| Hispanic | 89 (3%) | 79 (3%) | 90 (3%) | 99 (3%) |
| Other | 56 (2%) | 62 (2%) | 66 (2%) | 74 (3%) |
| Attainment | | | | |
| Grad Rate | (83%) | (88%) | (90%) | (92%) |
| Grads 4 Years | 161 | 182 | 204 | 205 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 5 | 0 | 4 |
| Alt Diploma | 2 | 4 | 3 | 4 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (2.2%) | (1.4%) | (0.7%) | (0.6%) |
| Dropouts | 18 | 13 | 6 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 2 | 1 |
| Suspensions | 121 | 143 | 138 | 119 |

Certified Salary Schedule

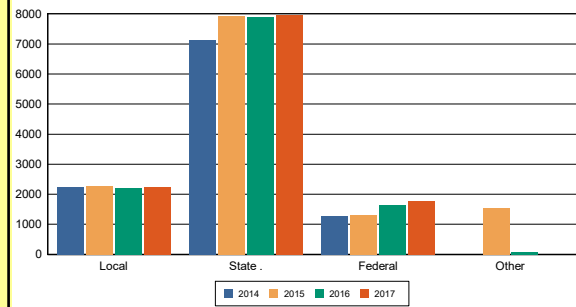
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,901 | \$36,260 | \$36,985 | \$36,985 |
| 10 Years | 45,884 | 46,343 | 47,270 | 47,270 |
| 20 Years | 50,220 | 50,722 | 51,736 | 51,736 |
| 30 Years | 53,454 | 53,989 | 55,069 | 55,069 |
| Rank II | | | | |
| 0 Years | 40,076 | 40,477 | 41,287 | 41,287 |
| 10 Years | 50,085 | 50,586 | 51,598 | 51,598 |
| 20 Years | 53,639 | 54,175 | 55,259 | 55,259 |
| 30 Years | 56,884 | 57,453 | 58,602 | 58,602 |
| Rank I | | | | |
| 0 Years | 43,871 | 44,310 | 45,196 | 45,196 |
| 10 Years | 54,127 | 54,668 | 55,761 | 55,761 |
| 20 Years | 56,882 | 57,451 | 58,600 | 58,600 |
| 30 Years | 60,126 | 60,727 | 61,942 | 61,942 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 60% | 61% | 60% |
| Instructional Support | 8% | 8% | 7% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 3% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 6% | 7% |
| Fund Balance Percent | 10% | 13% | 12% | 13% |
| End-of-year Balance | \$1,882,346 | \$2,438,460 | \$2,249,727 | \$2,590,206 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 57.3 |
| Tangible Property Tax * | 57.6 |
| Motor Vehicle Tax * | 51.8 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.3 |
| Equalized Facility Funding * | 5.8 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$353,365 |
| SEEK Distribution | \$13,145,778 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.2 | 51.2% | 17.5 | 42.3% | 18.9 | 56.4% |
| Math | 18.5 | 40.8% | 17.6 | 25.0% | 18.6 | 35.6% |
| Reading | 19.8 | 45.5% | 18.9 | 41.4% | 20.4 | 51.3% |
| Science | 19.7 | | 18.8 | | 19.7 | |
| Composite | 19.2 | | 18.3 | | 19.6 | |
| Tested (#) | 210 | | 217 | | 231 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 342 | 310 | 241 | 250 |
| Number of Students | 185 | 173 | 150 | 148 |
| % of Exams 3 or Above | 26% | 25% | 26% | 29% |

* District has school(s) participating in Advance KY.

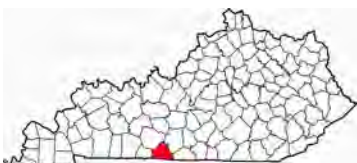
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.8 | 51.6 | 80.0 | 39.2 | 44.5 | 0.0 | 48.7 |
| Count | 54 | 16 | 20 | 38 | 69 | 0 | 111 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 102 | 81 | 67 |
| 2016 | 16 | 64 | 54 |
| 2015 | 0 | 47 | 42 |

* Public Only



Superintendent
Randall Jackson
 570 Oliver St
 Scottsville, KY 42164
 270-618-3181

Elementary

Middle

High

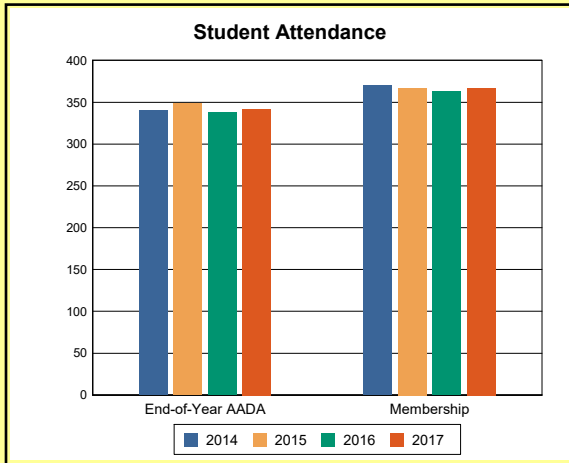
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 71.7 | 62.1 | 59.5 | | |
| Middle | 75.3 | 25.3 | 65.6 | | |
| High | 62.1 | 50.1 | | 64.4 | 92.2 |
| District Average | | | | | |

Anchorage Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 340 | 349 | 338 | 342 |
| Membership | 370 | 367 | 363 | 367 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 137 | 36 | 1,093 | 1,093 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 31 (41%) | 28 (38%) | 30 (40%) |
| Certified Personnel | 45 (59%) | 45 (62%) | 44 (60%) |
| Number FTE Teachers | 37 | 37 | 36 |
| Pupil/Teacher Ratio | 10.0 | 9.9 | 10.3 |
| Salary & Benefits as % of GF Expenditures | 82.9% | 84.4% | 78.4% |
| Teacher Pay | | | |
| Avg Salary | \$64,471 | \$64,045 | \$65,455 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$163 | \$219 | \$534 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 2.2% | 0.0% |
| 1-5 | 11.7% | 16.4% | 14.0% |
| 6-10 | 10.9% | 10.9% | 14.0% |
| 11-20 | 27.2% | 24.6% | 25.1% |
| 21-25 | 26.6% | 24.0% | 27.4% |
| 26-30 | 8.2% | 8.2% | 11.2% |
| Over 30 | 5.4% | 5.5% | 0.0% |
| Retired | 7.3% | 8.2% | 8.4% |
| Avg Years | 16.9 | 15.9 | 15.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 7.1% | 7.7% | 5.6% |
| Rank II | 48.1% | 54.6% | 53.1% |
| Rank I | 37.5% | 29.5% | 33.0% |

Demographic Profile

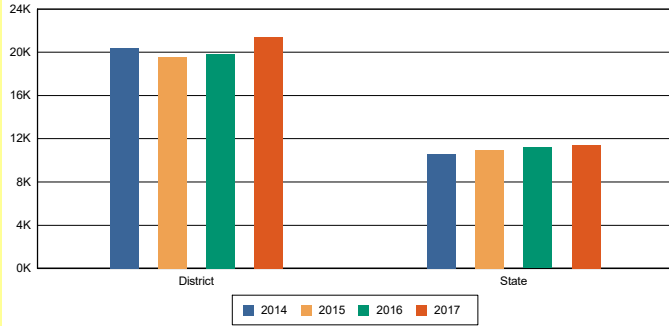
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (2%) | -% | (3%) | (4%) |
| Homeless | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| LEP | 1 -% | 2 (1%) | 4 (1%) | 3 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 60 (16%) | 61 (17%) | 43 (12%) | 42 (11%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| K-5 | 253 (68%) | 249 (68%) | 235 (65%) | 245 (67%) |
| 6-8 | 117 (32%) | 118 (32%) | 128 (35%) | 122 (33%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 334 (90%) | 338 (92%) | 336 (93%) | 337 (92%) |
| Black | 0 -% | 0 -% | 0 -% | 0 -% |
| Hispanic | 5 (1%) | 4 (1%) | 5 (1%) | 4 (1%) |
| Other | 31 (8%) | 25 (7%) | 22 (6%) | 26 (7%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Retention Rate | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 1 | 2 | 0 | 2 |

Certified Salary Schedule

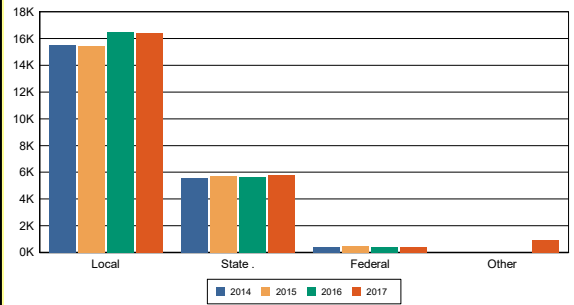
| | 2014 (188 Days) | 2015 (188 Days) | 2016 (188 Days) | 2017 (188 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,544 | \$38,929 | \$39,708 | \$40,303 |
| 10 Years | 48,838 | 49,327 | 50,314 | 51,068 |
| 20 Years | 61,163 | 61,775 | 63,011 | 63,955 |
| 30 Years | 69,134 | 69,825 | 71,222 | 72,290 |
| Rank II | | | | |
| 0 Years | 43,336 | 43,770 | 44,645 | 45,315 |
| 10 Years | 53,799 | 54,337 | 55,424 | 56,256 |
| 20 Years | 68,338 | 69,021 | 70,401 | 71,458 |
| 30 Years | 71,041 | 71,751 | 73,186 | 74,284 |
| Rank I | | | | |
| 0 Years | 48,670 | 49,157 | 50,140 | 50,892 |
| 10 Years | 58,736 | 59,323 | 60,509 | 61,417 |
| 20 Years | 73,468 | 74,203 | 75,687 | 76,822 |
| 30 Years | 76,239 | 77,002 | 78,542 | 79,720 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 53% | 50% | 48% |
| Instructional Support | 16% | 15% | 17% | 15% |
| District Admin Support | 5% | 6% | 5% | 6% |
| School Admin Support | 5% | 6% | 6% | 5% |
| Business Support | 8% | 8% | 9% | 9% |
| Plant Operations | 9% | 9% | 10% | 14% |
| Transportation | 0% | 0% | 0% | 0% |
| Food Services | 3% | 3% | 3% | 3% |
| Fund Balance Percent | 37% | 46% | 57% | 54% |
| End-of-year Balance | \$2,135,625 | \$2,529,502 | \$3,084,141 | \$3,246,158 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 98.2 |
| Tangible Property Tax * | 98.2 |
| Motor Vehicle Tax * | 110.0 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0.8 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 111.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$1,343,458 |
| SEEK Distribution | \$640,758 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | N/A | N/A | N/A | N/A | N/A | N/A |
| Tested (#) | N/A | N/A | N/A | N/A | N/A | N/A |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 83.3 |
| Count | 0 | 0 | 20 | 0 | 0 | 0 | 25 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | N/A | N/A | N/A |
| 2016 | N/A | N/A | N/A |
| 2015 | N/A | N/A | N/A |

* Public Only



Superintendent

Kelley Ransdell
11400 Ridge Rd
Anchorage, KY 40223
502-245-8927

Elementary

Middle

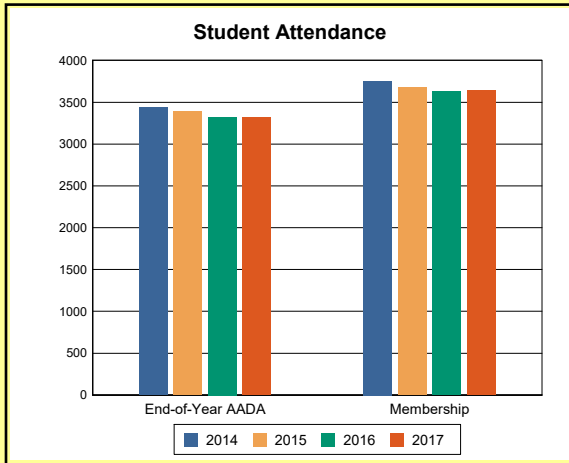
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 96.2 | 52.7 | 80.2 | | |
| 96.5 | 52.5 | 78.6 | | |
| District Average | | | | |

Anderson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,434 | 3,391 | 3,324 | 3,316 |
| Membership | 3,752 | 3,672 | 3,627 | 3,645 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 0 | 1,063 | 1,136 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 204 (43%) | 202 (44%) | 206 (44%) |
| Certified Personnel | 268 (57%) | 262 (56%) | 258 (56%) |
| Number FTE Teachers | 227 | 221 | 216 |
| Pupil/Teacher Ratio | 16.2 | 16.4 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 87.8% | 86.8% | 88.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,956 | \$48,303 | \$47,973 |
| Avg Extended | \$142 | \$168 | \$149 |
| Avg Extra Duty | \$508 | \$517 | \$505 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 3.6% | 6.5% |
| 1-5 | 24.2% | 24.4% | 21.8% |
| 6-10 | 23.4% | 22.2% | 20.4% |
| 11-20 | 34.4% | 35.3% | 38.9% |
| 21-25 | 6.6% | 8.1% | 6.0% |
| 26-30 | 6.2% | 5.0% | 5.1% |
| Over 30 | 0.9% | 1.4% | 1.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.2 | 11.6 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.7% | 16.3% | 19.9% |
| Rank II | 50.3% | 54.3% | 51.9% |
| Rank I | 30.0% | 29.4% | 28.2% |

Demographic Profile

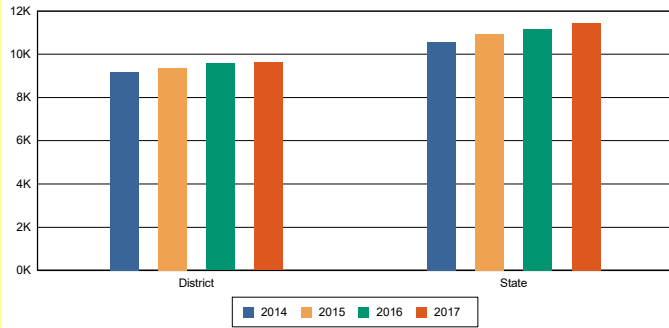
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (48%) | (49%) | (47%) | (48%) |
| Homeless | 27 (1%) | 46 (1%) | 22 (1%) | 22 (1%) |
| LEP | 35 (1%) | 35 (1%) | 30 (1%) | 32 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 2 -% |
| Exceptional Child | 475 (13%) | 445 (12%) | 448 (12%) | 467 (13%) |
| Membership | | | | |
| Preschool | 118 (3%) | 122 (3%) | 139 (4%) | 158 (4%) |
| K-5 | 1,763 (46%) | 1,754 (46%) | 1,682 (45%) | 1,668 (44%) |
| 6-8 | 837 (22%) | 798 (21%) | 860 (23%) | 883 (23%) |
| 9-12 | 1,151 (30%) | 1,120 (30%) | 1,084 (29%) | 1,093 (29%) |
| Race | | | | |
| Cauc/White | 3,395 (90%) | 3,322 (90%) | 3,308 (91%) | 3,310 (91%) |
| Black | 69 (2%) | 61 (2%) | 57 (2%) | 52 (1%) |
| Hispanic | 109 (3%) | 115 (3%) | 101 (3%) | 116 (3%) |
| Other | 179 (5%) | 174 (5%) | 161 (4%) | 167 (5%) |
| Attainment | | | | |
| Grad Rate | (96%) | (96%) | (94%) | (98%) |
| Grads 4 Years | 312 | 297 | 244 | 263 |
| Grads IEP | 1 | 5 | 1 | 1 |
| Grads 4+ | 2 | 1 | 4 | 0 |
| Alt Diploma | 1 | 0 | 1 | 0 |
| Retention Rate | (3%) | (3%) | (3%) | (3%) |
| Dropout Rate | (0.6%) | (-%) | (0.8%) | (0.7%) |
| Dropouts | 7 | 4 | 9 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 34 | 68 | 122 | 91 |

Certified Salary Schedule

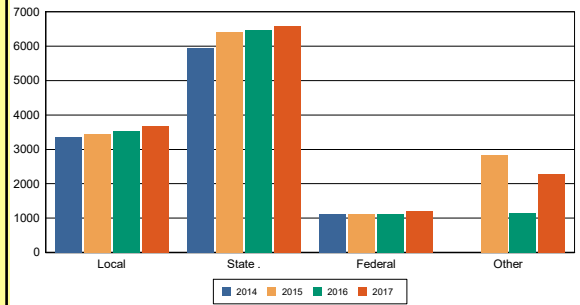
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,436 | \$34,781 | \$35,476 | \$35,476 |
| 10 Years | 40,361 | 40,765 | 41,580 | 41,580 |
| 20 Years | 46,285 | 46,748 | 47,682 | 47,682 |
| 30 Years | 52,209 | 52,731 | 53,786 | 53,786 |
| Rank II | | | | |
| 0 Years | 37,940 | 38,319 | 39,085 | 39,085 |
| 10 Years | 44,894 | 45,343 | 46,250 | 46,250 |
| 20 Years | 51,848 | 52,367 | 53,414 | 53,414 |
| 30 Years | 58,803 | 59,391 | 60,579 | 60,579 |
| Rank I | | | | |
| 0 Years | 41,442 | 41,856 | 42,693 | 42,693 |
| 10 Years | 49,427 | 49,922 | 50,920 | 50,920 |
| 20 Years | 57,412 | 57,986 | 59,145 | 59,145 |
| 30 Years | 65,397 | 66,051 | 67,372 | 67,372 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 63% | 64% | 63% | 62% |
| Instructional Support | 7% | 7% | 8% | 8% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 1% | 1% | 1% | 2% |
| Plant Operations | 8% | 7% | 8% | 8% |
| Transportation | 6% | 7% | 6% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 1% | 5% | 6% | 11% |
| End-of-year Balance | \$143,965 | \$1,192,749 | \$1,463,155 | \$2,514,059 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 60.8 |
| Tangible Property Tax * | 60.8 |
| Motor Vehicle Tax * | 51.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$510,488 |
| SEEK Distribution | \$12,801,005 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 51.4% | 19.1 | 55.6% | 19.5 | 55.7% |
| Math | 18.3 | 34.8% | 18.6 | 41.5% | 19.5 | 46.1% |
| Reading | 19.0 | 43.7% | 20.1 | 53.3% | 20.5 | 52.1% |
| Science | 18.8 | | 19.7 | | 20.2 | |
| Composite | 18.7 | | 19.5 | | 20.0 | |
| Tested (#) | 247 | | 270 | | 280 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 478 | 441 | 411 | 520 |
| Number of Students | 273 | 270 | 297 | 337 |
| % of Exams 3 or Above | 62% | 56% | 49% | 52% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 62.9 | 57.9 | 77.4 | 51.0 | 33.9 | 0.0 | 55.2 |
| Count | 61 | 9 | 22 | 23 | 17 | 0 | 121 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 93 | 93 | 89 |
| 2016 | 0 | 76 | 75 |
| 2015 | 0 | 70 | 70 |

* Public Only



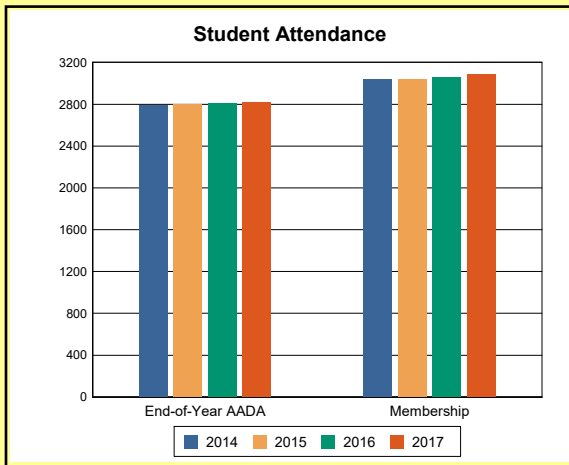
Superintendent
Sheila Mitchell
 1160 By-pass North
 Lawrenceburg, KY 40342
 502-839-3406

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.2 | 24.9 | 64.3 | | |
| Middle | 69.0 | 32.1 | 52.8 | | |
| High | 63.6 | 25.9 | | 79.1 | 96.1 |
| District Average | | | | | |

Ashland Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,791 | 2,795 | 2,808 | 2,817 |
| Membership | 3,037 | 3,040 | 3,058 | 3,085 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 2 | 1,092 | 1,121 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 249 (52%) | 261 (51%) | 260 (51%) |
| Certified Personnel | 232 (48%) | 246 (49%) | 248 (49%) |
| Number FTE Teachers | 198 | 209 | 210 |
| Pupil/Teacher Ratio | 15.4 | 14.6 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 81.7% | 85.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,410 | \$50,047 | \$50,034 |
| Avg Extended | \$258 | \$218 | \$169 |
| Avg Extra Duty | \$1,104 | \$997 | \$1,098 |
| Years of Experience | | | |
| 0 (New) | 6.1% | 3.8% | 4.8% |
| 1-5 | 22.7% | 23.4% | 21.9% |
| 6-10 | 14.1% | 18.2% | 17.1% |
| 11-20 | 30.8% | 31.6% | 32.4% |
| 21-25 | 14.1% | 12.9% | 15.2% |
| 26-30 | 7.6% | 6.7% | 6.7% |
| Over 30 | 4.6% | 3.4% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.5 | 13.0 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.2% | 19.6% | 20.0% |
| Rank II | 54.0% | 56.5% | 56.7% |
| Rank I | 25.8% | 23.9% | 23.3% |

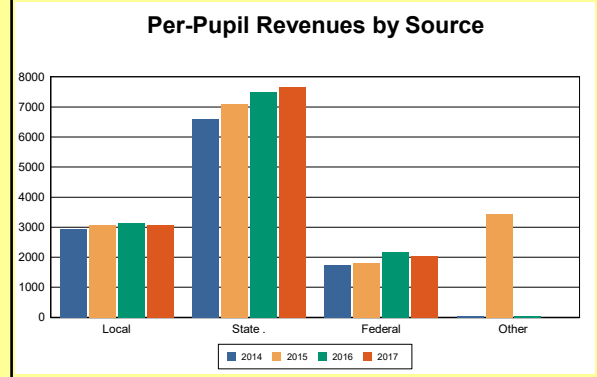
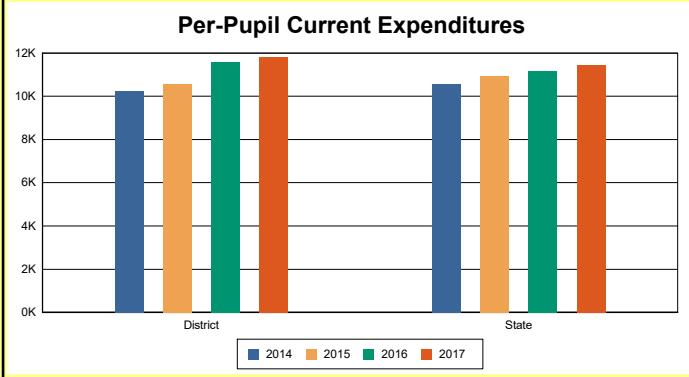
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (59%) | (62%) | (65%) |
| Homeless | 274 (9%) | 292 (10%) | 335 (11%) | 367 (12%) |
| LEP | 3 (-%) | 5 (-%) | 2 (-%) | 4 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 422 (14%) | 437 (14%) | 478 (16%) | 577 (19%) |
| Membership | | | | |
| Preschool | 53 (2%) | 47 (2%) | 159 (5%) | 172 (5%) |
| K-5 | 1,525 (49%) | 1,522 (49%) | 1,468 (46%) | 1,498 (46%) |
| 6-8 | 660 (21%) | 694 (22%) | 728 (23%) | 726 (22%) |
| 9-12 | 850 (28%) | 823 (27%) | 861 (27%) | 860 (26%) |
| Race | | | | |
| Cauc/White | 2,712 (89%) | 2,701 (89%) | 2,702 (88%) | 2,684 (87%) |
| Black | 128 (4%) | 118 (4%) | 125 (4%) | 139 (5%) |
| Hispanic | 64 (2%) | 69 (2%) | 73 (2%) | 83 (3%) |
| Other | 133 (4%) | 152 (5%) | 158 (5%) | 179 (6%) |
| Attainment | | | | |
| Grad Rate | (93%) | (90%) | (94%) | (92%) |
| Grads 4 Years | 206 | 193 | 200 | 197 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 3 | 1 | 0 | 1 |
| Alt Diploma | 1 | 4 | 3 | 2 |
| Retention Rate | -% | (1%) | (1%) | -% |
| Dropout Rate | (1.1%) | (0.8%) | (0.7%) | (0.6%) |
| Dropouts | 10 | 7 | 6 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 112 | 120 | 155 | 155 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,875 | \$35,224 | \$35,928 | \$35,928 |
| 10 Years | 43,306 | 43,739 | 44,614 | 44,614 |
| 20 Years | 48,838 | 49,326 | 50,313 | 50,313 |
| 30 Years | 52,894 | 53,954 | 55,584 | 56,135 |
| Rank II | | | | |
| 0 Years | 39,251 | 39,644 | 40,436 | 40,436 |
| 10 Years | 47,640 | 48,116 | 49,079 | 49,079 |
| 20 Years | 53,200 | 53,732 | 54,807 | 54,807 |
| 30 Years | 57,558 | 58,665 | 60,389 | 60,940 |
| Rank I | | | | |
| 0 Years | 43,711 | 44,148 | 45,031 | 45,031 |
| 10 Years | 52,004 | 52,524 | 53,575 | 53,575 |
| 20 Years | 57,790 | 58,368 | 59,535 | 59,535 |
| 30 Years | 62,327 | 63,482 | 65,303 | 65,854 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 59% | 56% | 57% |
| Instructional Support | 16% | 15% | 17% | 16% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 11% | 10% |
| Transportation | 3% | 2% | 2% | 2% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 12% | 10% | 5% | 5% |
| End-of-year Balance | \$2,345,828 | \$2,016,885 | \$1,140,176 | \$1,263,961 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.8 |
| Tangible Property Tax * | 65.8 |
| Motor Vehicle Tax * | 51.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 78.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$371,489 |
| SEEK Distribution | \$13,361,788 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.5 | 55.9% | 20.1 | 59.9% | 20.0 | 63.1% |
| Math | 19.5 | 46.0% | 19.9 | 48.1% | 19.6 | 46.0% |
| Reading | 20.0 | 48.8% | 21.1 | 55.2% | 20.8 | 59.1% |
| Science | 19.6 | | 20.4 | | 20.3 | |
| Composite | 19.8 | | 20.5 | | 20.3 | |
| Tested (#) | 210 | | 210 | | 176 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 161 | 140 | 137 | 133 |
| Number of Students | 91 | 91 | 79 | 89 |
| % of Exams 3 or Above | 55% | 61% | 64% | 68% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 37.9 | 34.2 | 65.5 | 72.7 | 19.6 | 0.0 | 42.9 |
| Count | 33 | 27 | 38 | 15 | 10 | 0 | 100 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 135 | 135 | 126 |
| 2016 | 0 | 117 | 113 |
| 2015 | 0 | 131 | 128 |

* Public Only



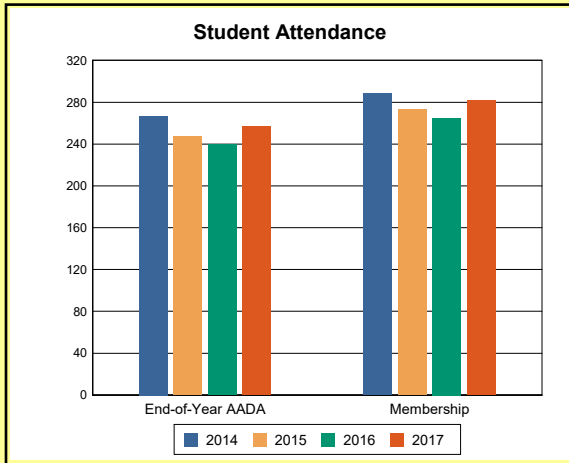
Superintendent
Derek Howard
 1820 Hickman St
 Ashland, KY 41101
 606-327-2706

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.5 | 63.7 | 60.9 | | |
| Middle | 73.0 | 56.1 | 60.6 | | |
| High | 65.2 | 27.4 | | 80.8 | 94.4 |
| District Average | | | | | |

Augusta Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 267 | 247 | 239 | 257 |
| Membership | 288 | 273 | 265 | 282 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 4 | 1,141 | 1,141 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 21 (45%) | 20 (42%) | 20 (43%) |
| Certified Personnel | 26 (55%) | 27 (58%) | 26 (57%) |
| Number FTE Teachers | 20 | 20 | 19 |
| Pupil/Teacher Ratio | 13.6 | 13.2 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 81.5% | 83.5% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$41,220 | \$41,680 | \$42,474 |
| Avg Extended | \$61 | \$63 | \$66 |
| Avg Extra Duty | \$624 | \$809 | \$805 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 2.8% | 0.0% |
| 1-5 | 44.7% | 44.9% | 29.8% |
| 6-10 | 24.9% | 10.0% | 26.1% |
| 11-20 | 24.9% | 39.2% | 35.7% |
| 21-25 | 0.0% | 0.0% | 5.2% |
| 26-30 | 3.1% | 3.1% | 3.2% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 2.5% | 0.0% | 0.0% |
| Avg Years | 8.4 | 8.8 | 10.1 |
| Rank | | | |
| Rank IV | 0.0% | 5.0% | 0.0% |
| Rank III | 29.8% | 22.8% | 20.8% |
| Rank II | 47.8% | 53.0% | 50.1% |
| Rank I | 19.9% | 19.3% | 25.3% |

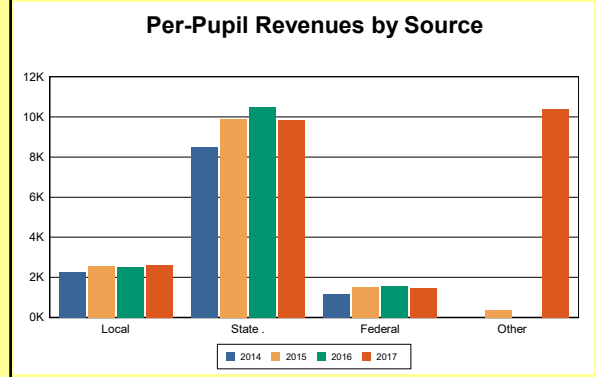
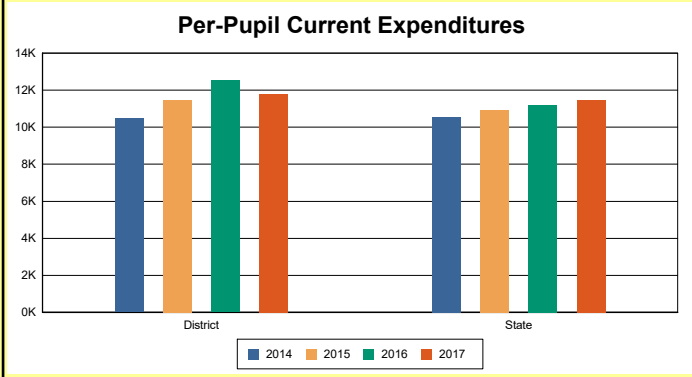
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (73%) | (69%) | (66%) | (70%) |
| Homeless | 10 (3%) | 1 (-%) | 34 (13%) | 35 (12%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 3 (1%) | 4 (1%) |
| Exceptional Child | 41 (14%) | 47 (17%) | 51 (19%) | 52 (18%) |
| Membership | | | | |
| Preschool | 21 (7%) | 14 (5%) | 18 (6%) | 16 (5%) |
| K-5 | 126 (41%) | 129 (45%) | 132 (47%) | 134 (45%) |
| 6-8 | 58 (19%) | 55 (19%) | 53 (19%) | 61 (20%) |
| 9-12 | 104 (34%) | 89 (31%) | 80 (28%) | 87 (29%) |
| Race | | | | |
| Cauc/White | 276 (96%) | 267 (98%) | 258 (97%) | 273 (97%) |
| Black | 10 (3%) | 5 (2%) | 4 (2%) | 3 (1%) |
| Hispanic | 1 (-%) | 1 (-%) | 3 (1%) | 4 (1%) |
| Other | 1 (-%) | 0 (-%) | 0 (-%) | 2 (1%) |
| Attainment | | | | |
| Grad Rate | (97%) | (96%) | (96%) | (96%) |
| Grads 4 Years | 32 | 27 | 24 | 22 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.8%) | (0.0%) |
| Dropouts | 0 | 0 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 67 | 47 | 24 | 31 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,615 | \$35,971 | \$36,691 | \$36,691 |
| 10 Years | 39,935 | 40,334 | 41,141 | 41,141 |
| 20 Years | 44,519 | 44,964 | 45,864 | 45,864 |
| 30 Years | 44,519 | 44,964 | 45,864 | 45,864 |
| Rank II | | | | |
| 0 Years | 36,234 | 36,596 | 37,328 | 37,328 |
| 10 Years | 43,394 | 43,828 | 44,705 | 44,705 |
| 20 Years | 45,578 | 46,034 | 46,955 | 46,955 |
| 30 Years | 46,197 | 46,659 | 47,593 | 47,593 |
| Rank I | | | | |
| 0 Years | 40,561 | 40,967 | 41,787 | 41,787 |
| 10 Years | 47,004 | 47,474 | 48,424 | 48,424 |
| 20 Years | 49,247 | 49,739 | 50,734 | 50,734 |
| 30 Years | 49,846 | 50,344 | 51,351 | 51,351 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 54% | 54% | 55% | 54% |
| Instructional Support | 5% | 5% | 6% | 6% |
| District Admin Support | 10% | 11% | 10% | 10% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 3% | 4% | 4% | 5% |
| Plant Operations | 9% | 8% | 8% | 9% |
| Transportation | 4% | 4% | 3% | 3% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 8% | 14% | 14% | 18% |
| End-of-year Balance | \$165,315 | \$279,469 | \$285,855 | \$361,640 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 67.9 |
| Tangible Property Tax * | 67.9 |
| Motor Vehicle Tax * | 57.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 87.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$218,726 |
| SEEK Distribution | \$1,333,268 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.3 | 59.1% | 16.0 | 36.8% | 18.8 | 57.1% |
| Math | 18.6 | 45.5% | 17.4 | 26.3% | 19.3 | 52.4% |
| Reading | 22.4 | 68.2% | 19.0 | 36.8% | 21.1 | 66.7% |
| Science | 19.0 | | 19.5 | | 19.7 | |
| Composite | 20.2 | | 18.1 | | 19.9 | |
| Tested (#) | 22 | | 19 | | 21 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.7 |
| Count | 0 | 0 | 0 | 0 | 0 | 0 | 11 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 13 | 13 | 13 |
| 2016 | 0 | 13 | 13 |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Lisa McCane
 307 Bracken St
 Augusta, KY 41002
 606-756-2545

Elementary

Middle

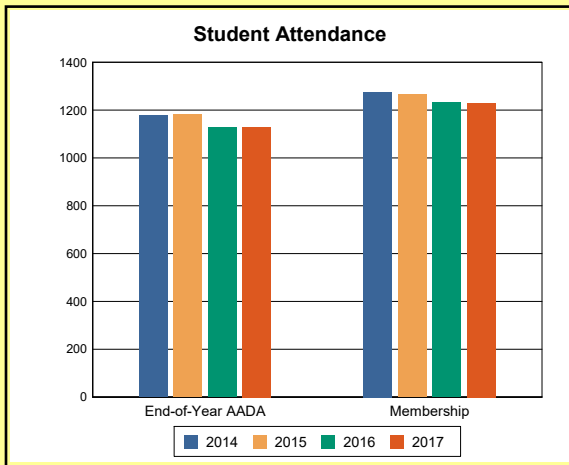
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 72.8 | 77.7 | 59.8 | | |
| Middle | 51.9 | 38.6 | 39.8 | | |
| High | 67.5 | | | 90.9 | 96.0 |
| District Average | | | | | |

Ballard County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,179 | 1,180 | 1,128 | 1,130 |
| Membership | 1,276 | 1,267 | 1,233 | 1,230 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,063 | 1,102 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 106 (51%) | 108 (52%) | 101 (50%) |
| Certified Personnel | 104 (49%) | 101 (48%) | 99 (50%) |
| Number FTE Teachers | 85 | 83 | 82 |
| Pupil/Teacher Ratio | 14.9 | 14.9 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 81.4% | 84.5% | 81.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,522 | \$46,537 | \$46,924 |
| Avg Extended | \$425 | \$582 | \$593 |
| Avg Extra Duty | \$722 | \$672 | \$653 |
| Years of Experience | | | |
| 0 (New) | 9.4% | 3.6% | 6.1% |
| 1-5 | 15.3% | 24.1% | 18.3% |
| 6-10 | 22.4% | 18.1% | 18.3% |
| 11-20 | 37.7% | 37.4% | 36.6% |
| 21-25 | 8.2% | 9.6% | 8.5% |
| 26-30 | 5.9% | 4.8% | 9.8% |
| Over 30 | 1.2% | 2.4% | 2.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.0 | 12.3 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 1.2% | 0.0% |
| Rank III | 25.9% | 21.7% | 20.7% |
| Rank II | 57.7% | 62.7% | 67.1% |
| Rank I | 16.5% | 14.5% | 12.2% |

Demographic Profile

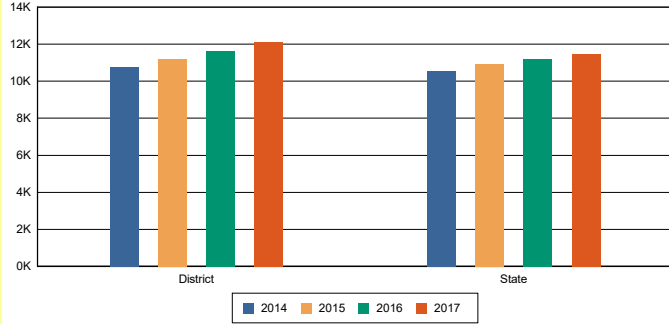
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (56%) | (54%) | (60%) |
| Homeless | 18 (1%) | 44 (3%) | 27 (2%) | 47 (4%) |
| LEP | 0 (0%) | 0 (0%) | 1 (-%) | 1 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 141 (11%) | 150 (12%) | 160 (13%) | 168 (14%) |
| Membership | | | | |
| Preschool | 90 (7%) | 97 (7%) | 152 (11%) | 135 (10%) |
| K-5 | 556 (41%) | 544 (40%) | 527 (38%) | 544 (40%) |
| 6-8 | 307 (22%) | 320 (23%) | 298 (22%) | 288 (21%) |
| 9-12 | 412 (30%) | 403 (30%) | 408 (29%) | 398 (29%) |
| Race | | | | |
| Cauc/White | 1,159 (91%) | 1,137 (90%) | 1,106 (90%) | 1,093 (89%) |
| Black | 45 (4%) | 48 (4%) | 41 (3%) | 47 (4%) |
| Hispanic | 12 (1%) | 20 (2%) | 18 (1%) | 22 (2%) |
| Other | 60 (5%) | 62 (5%) | 68 (6%) | 68 (6%) |
| Attainment | | | | |
| Grad Rate | (90%) | (94%) | (92%) | (92%) |
| Grads 4 Years | 86 | 103 | 84 | 105 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 2 | 2 | 1 | 2 |
| Retention Rate | (1%) | (-%) | (1%) | (-%) |
| Dropout Rate | (1.0%) | (0.6%) | (0.8%) | (0.8%) |
| Dropouts | 4 | 2 | 3 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 38 | 36 | 39 | 57 |

Certified Salary Schedule

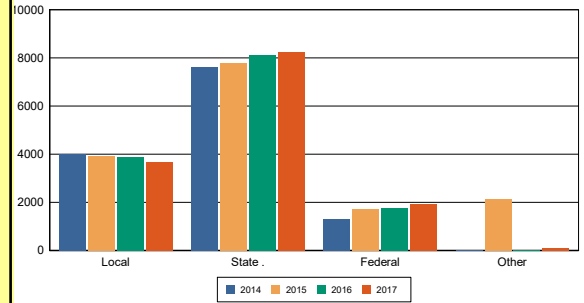
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,285 | \$34,628 | \$35,321 | \$35,321 |
| 10 Years | 43,093 | 43,524 | 44,394 | 44,394 |
| 20 Years | 45,854 | 46,313 | 47,239 | 47,239 |
| 30 Years | 46,606 | 47,072 | 48,013 | 48,013 |
| Rank II | | | | |
| 0 Years | 38,134 | 38,515 | 39,285 | 39,285 |
| 10 Years | 47,006 | 47,476 | 48,426 | 48,426 |
| 20 Years | 49,710 | 50,207 | 51,211 | 51,211 |
| 30 Years | 50,471 | 50,976 | 51,996 | 51,996 |
| Rank I | | | | |
| 0 Years | 42,065 | 42,486 | 43,336 | 43,336 |
| 10 Years | 50,908 | 51,417 | 52,445 | 52,445 |
| 20 Years | 53,569 | 54,105 | 55,187 | 55,187 |
| 30 Years | 54,327 | 54,870 | 55,967 | 55,967 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 50% | 50% | 53% | 50% |
| Instructional Support | 7% | 8% | 9% | 9% |
| District Admin Support | 6% | 7% | 5% | 6% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 11% | 12% | 10% | 11% |
| Transportation | 7% | 6% | 5% | 5% |
| Food Services | 8% | 7% | 8% | 8% |
| Fund Balance Percent | 22% | 20% | 21% | 22% |
| End-of-year Balance | \$2,011,195 | \$1,874,551 | \$1,934,037 | \$2,122,399 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 52.6 |
| Tangible Property Tax * | 52.6 |
| Motor Vehicle Tax * | 47.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.5 |
| Levied Equivalent Rate * | 63.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$562,031 |
| SEEK Distribution | \$4,446,516 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.7 | 49.4% | 17.7 | 50.5% | 18.3 | 48.6% |
| Math | 18.6 | 35.6% | 18.5 | 37.4% | 18.3 | 34.7% |
| Reading | 19.0 | 37.9% | 18.9 | 45.8% | 19.2 | 51.4% |
| Science | 19.7 | | 19.3 | | 19.8 | |
| Composite | 19.1 | | 18.7 | | 19.0 | |
| Tested (#) | 86 | | 106 | | 72 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 35 | 19 | 17 | --- |
| Number of Students | 32 | 15 | 16 | --- |
| % of Exams 3 or Above | 6% | 63% | 18% | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.3 | 64.8 | 0.0 | 0.0 | 62.7 | 0.0 | 60.8 |
| Count | 46 | 45 | 0 | 0 | 46 | 0 | 47 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 107 | 107 | 107 |
| 2016 | 0 | 103 | 103 |
| 2015 | 0 | 123 | 122 |

* Public Only



Superintendent

Casey Allen
3465 Paducah Rd
Barlow, KY 42024
270-665-8400

Elementary

Middle

High

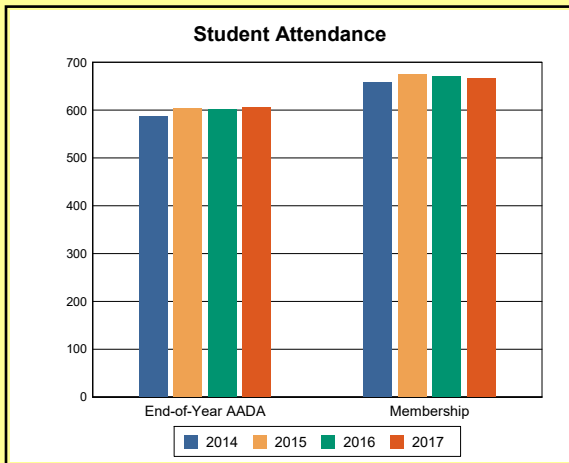
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.8 | 29.9 | 59.1 | | |
| Middle | 82.5 | 61.4 | 70.0 | | |
| High | 70.6 | 49.8 | | 100.0 | 92.3 |
| District Average | | | | | |

Barbourville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 586 | 603 | 601 | 606 |
| Membership | 658 | 675 | 670 | 667 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,071 | 1,071 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 34 (42%) | 24 (35%) | 29 (37%) |
| Certified Personnel | 47 (58%) | 45 (65%) | 50 (63%) |
| Number FTE Teachers | 39 | 38 | 39 |
| Pupil/Teacher Ratio | 17.2 | 17.9 | 17.1 |
| Salary & Benefits as % of GF Expenditures | 88.4% | 84.3% | 85.1% |
| Teacher Pay | | | |
| Avg Salary | \$48,317 | \$50,030 | \$49,465 |
| Avg Extended | \$176 | \$112 | \$0 |
| Avg Extra Duty | \$0 | \$43 | \$41 |
| Years of Experience | | | |
| 0 (New) | 2.1% | 0.0% | 2.6% |
| 1-5 | 15.3% | 10.7% | 12.8% |
| 6-10 | 19.1% | 22.7% | 20.5% |
| 11-20 | 43.2% | 45.3% | 48.7% |
| 21-25 | 10.2% | 8.0% | 10.3% |
| 26-30 | 10.2% | 13.3% | 5.1% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.9 | 14.7 | 13.4 |
| Rank | | | |
| Rank IV | 2.1% | 0.0% | 0.0% |
| Rank III | 8.9% | 9.3% | 7.7% |
| Rank II | 43.2% | 45.3% | 48.7% |
| Rank I | 45.8% | 45.3% | 43.6% |

Demographic Profile

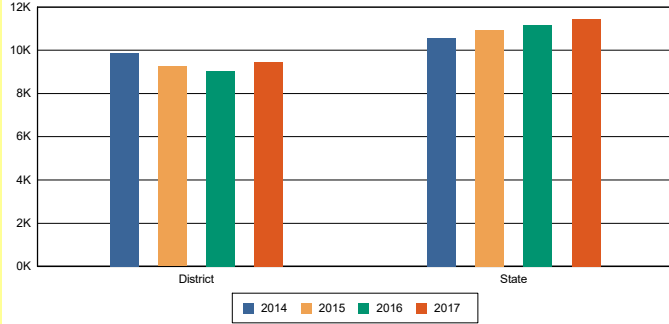
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (66%) | (63%) | (63%) | (67%) |
| Homeless | 9 (1%) | 13 (2%) | 8 (1%) | 6 (1%) |
| LEP | 2 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 63 (10%) | 71 (11%) | 76 (11%) | 76 (11%) |
| Membership | | | | |
| Preschool | 19 (3%) | 20 (3%) | 39 (6%) | 39 (6%) |
| K-5 | 306 (45%) | 299 (43%) | 301 (42%) | 296 (42%) |
| 6-8 | 160 (24%) | 181 (26%) | 172 (24%) | 148 (21%) |
| 9-12 | 192 (28%) | 195 (28%) | 197 (28%) | 223 (32%) |
| Race | | | | |
| Cauc/White | 631 (96%) | 639 (95%) | 633 (94%) | 639 (96%) |
| Black | 17 (3%) | 20 (3%) | 24 (4%) | 17 (3%) |
| Hispanic | 4 (1%) | 6 (1%) | 3 (-%) | 4 (1%) |
| Other | 6 (1%) | 10 (1%) | 10 (2%) | 7 (1%) |
| Attainment | | | | |
| Grad Rate | (94%) | (92%) | (100%) | (98%) |
| Grads 4 Years | 45 | 34 | 42 | 52 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | -% | (2%) | (1%) | -% |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (-%) |
| Dropouts | 0 | 0 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 38 | 16 | 33 | 23 |

Certified Salary Schedule

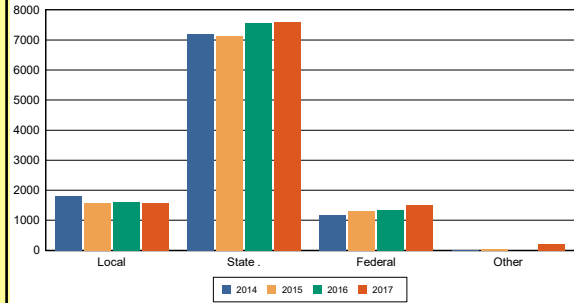
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,289 | \$33,622 | \$34,295 | \$34,295 |
| 10 Years | 42,679 | 43,106 | 43,969 | 43,969 |
| 20 Years | 46,009 | 46,469 | 47,399 | 47,399 |
| 30 Years | 46,009 | 46,469 | 47,399 | 47,399 |
| Rank II | | | | |
| 0 Years | 37,093 | 37,464 | 38,214 | 38,214 |
| 10 Years | 46,442 | 46,906 | 47,845 | 47,845 |
| 20 Years | 50,048 | 50,548 | 51,559 | 51,559 |
| 30 Years | 50,048 | 50,548 | 51,559 | 51,559 |
| Rank I | | | | |
| 0 Years | 40,724 | 41,131 | 41,954 | 41,954 |
| 10 Years | 51,262 | 51,775 | 52,811 | 52,811 |
| 20 Years | 55,313 | 55,866 | 56,984 | 56,984 |
| 30 Years | 55,313 | 55,866 | 56,984 | 56,984 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 54% | 56% | 57% | 57% |
| Instructional Support | 9% | 7% | 7% | 7% |
| District Admin Support | 5% | 6% | 8% | 8% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 7% | 7% | 7% | 7% |
| Plant Operations | 12% | 11% | 9% | 9% |
| Transportation | 2% | 2% | 1% | 2% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 3% | 3% | 13% | 19% |
| End-of-year Balance | \$150,186 | \$135,111 | \$506,451 | \$785,384 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 56.3 |
| Tangible Property Tax * | 56.3 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$169,019 |
| SEEK Distribution | \$3,050,170 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.5 | 41.0% | 20.0 | 64.2% | 20.8 | 68.4% |
| Math | 18.2 | 35.9% | 18.9 | 43.4% | 21.1 | 63.2% |
| Reading | 17.7 | 28.2% | 19.8 | 50.9% | 21.4 | 59.6% |
| Science | 16.9 | | 19.6 | | 20.5 | |
| Composite | 17.7 | | 19.7 | | 21.1 | |
| Tested (#) | 39 | | 53 | | 57 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 88.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.6 |
| Count | 20 | 0 | 0 | 0 | 0 | 0 | 29 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 43 | 18 | 18 |
| 2016 | 16 | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent

Lenora Dixon
140 School St
Barbourville, KY 40906
606-546-3120

Elementary

Middle

High

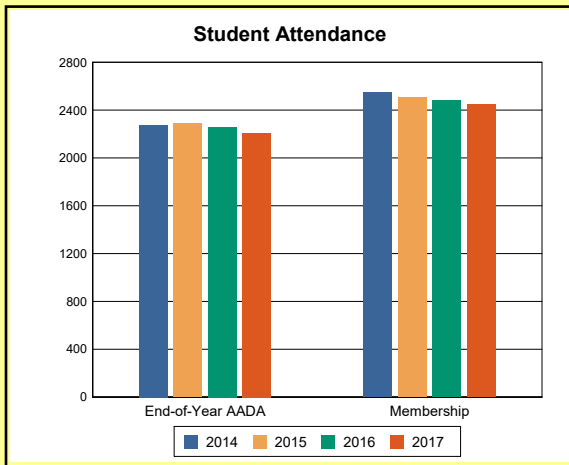
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.4 | 27.2 | 40.6 | | |
| Middle | 79.5 | 74.9 | 70.0 | | |
| High | 80.9 | 79.3 | | 96.1 | 100.0 |
| District Average | | | | | |

Bardstown Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,276 | 2,286 | 2,259 | 2,209 |
| Membership | 2,548 | 2,504 | 2,480 | 2,449 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 175 | 0 | 1,065 | 1,123 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 187 (50%) | 210 (53%) | 205 (52%) |
| Certified Personnel | 189 (50%) | 187 (47%) | 187 (48%) |
| Number FTE Teachers | 157 | 156 | 155 |
| Pupil/Teacher Ratio | 15.9 | 15.9 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 89.1% | 88.1% | 89.9% |
| Teacher Pay | | | |
| Avg Salary | \$55,531 | \$56,874 | \$57,173 |
| Avg Extended | \$390 | \$406 | \$417 |
| Avg Extra Duty | \$690 | \$716 | \$707 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 2.6% | 1.3% |
| 1-5 | 15.3% | 14.2% | 16.8% |
| 6-10 | 22.9% | 24.4% | 25.2% |
| 11-20 | 44.6% | 44.4% | 41.9% |
| 21-25 | 10.8% | 9.7% | 11.0% |
| 26-30 | 1.3% | 3.2% | 1.9% |
| Over 30 | 1.3% | 1.3% | 1.3% |
| Retired | 0.6% | 0.3% | 0.7% |
| Avg Years | 12.4 | 12.7 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 8.9% | 9.0% | 9.7% |
| Rank II | 51.6% | 50.8% | 50.3% |
| Rank I | 38.9% | 39.9% | 39.4% |

Demographic Profile

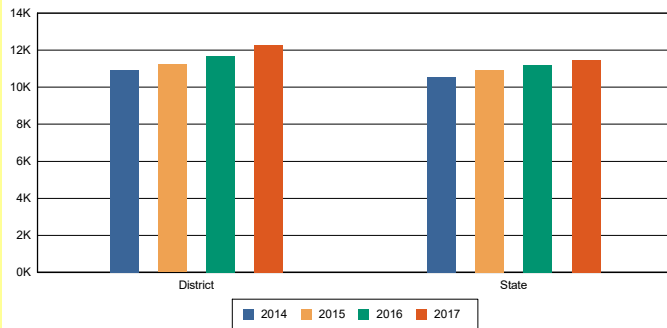
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (62%) | (62%) | (67%) |
| Homeless | 28 (1%) | 16 (1%) | 50 (2%) | 25 (1%) |
| LEP | 53 (2%) | 60 (2%) | 70 (3%) | 49 (2%) |
| Migrant | 1 -% | 2 -% | 2 -% | 2 -% |
| Exceptional Child | 349 (14%) | 362 (14%) | 399 (16%) | 426 (17%) |
| Membership | | | | |
| Preschool | 141 (5%) | 151 (6%) | 266 (10%) | 305 (11%) |
| K-5 | 1,357 (50%) | 1,322 (50%) | 1,271 (46%) | 1,267 (46%) |
| 6-8 | 560 (21%) | 542 (20%) | 581 (21%) | 580 (21%) |
| 9-12 | 630 (23%) | 640 (24%) | 627 (23%) | 601 (22%) |
| Race | | | | |
| Cauc/White | 1,775 (70%) | 1,741 (70%) | 1,694 (68%) | 1,656 (68%) |
| Black | 437 (17%) | 404 (16%) | 389 (16%) | 367 (15%) |
| Hispanic | 132 (5%) | 141 (6%) | 161 (6%) | 169 (7%) |
| Other | 204 (8%) | 218 (9%) | 236 (10%) | 257 (10%) |
| Attainment | | | | |
| Grad Rate | (92%) | (89%) | (91%) | (90%) |
| Grads 4 Years | 134 | 150 | 116 | 146 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 1 |
| Retention Rate | (2%) | (2%) | (3%) | (3%) |
| Dropout Rate | (1.4%) | (1.0%) | (0.6%) | (0.8%) |
| Dropouts | 9 | 6 | 4 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 198 | 182 | 249 | 229 |

Certified Salary Schedule

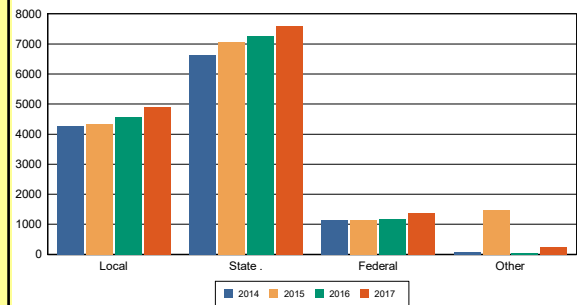
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,656 | \$39,043 | \$39,824 | \$39,824 |
| 10 Years | 48,390 | 48,874 | 49,851 | 49,851 |
| 20 Years | 53,807 | 54,345 | 55,432 | 55,432 |
| 30 Years | 56,263 | 56,826 | 57,963 | 57,963 |
| Rank II | | | | |
| 0 Years | 43,003 | 43,433 | 44,302 | 44,302 |
| 10 Years | 53,082 | 53,613 | 54,685 | 54,685 |
| 20 Years | 60,158 | 60,760 | 61,975 | 61,975 |
| 30 Years | 63,243 | 63,875 | 65,153 | 65,153 |
| Rank I | | | | |
| 0 Years | 47,448 | 47,922 | 48,880 | 48,880 |
| 10 Years | 57,500 | 58,075 | 59,237 | 59,237 |
| 20 Years | 65,737 | 66,394 | 67,722 | 67,722 |
| 30 Years | 69,054 | 69,745 | 71,140 | 71,140 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 61% | 62% | 60% |
| Instructional Support | 9% | 9% | 9% | 10% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 6% | 6% | 5% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 7% |
| Transportation | 4% | 3% | 3% | 4% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 6% | 9% | 10% | 17% |
| End-of-year Balance | \$1,245,471 | \$1,640,150 | \$1,896,157 | \$3,281,134 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 79.7 |
| Tangible Property Tax * | 79.7 |
| Motor Vehicle Tax * | 53.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 5.5 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 85.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$521,190 |
| SEEK Distribution | \$9,686,101 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 48.7% | 19.0 | 57.4% | 20.4 | 64.8% |
| Math | 17.9 | 32.7% | 18.5 | 34.2% | 19.1 | 42.2% |
| Reading | 18.9 | 42.0% | 19.5 | 49.7% | 21.1 | 60.9% |
| Science | 19.2 | | 20.3 | | 20.3 | |
| Composite | 18.7 | | 19.4 | | 20.3 | |
| Tested (#) | 147 | | 154 | | 126 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 181 | 222 | 362 | 291 |
| Number of Students | 92 | 121 | 207 | 139 |
| % of Exams 3 or Above | 57% | 37% | 32% | 34% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 70.0 | 45.8 | 81.8 | 0.0 | 57.1 | 0.0 | 66.5 |
| Count | 90 | 11 | 17 | 0 | 12 | 0 | 133 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 42 | 42 | 20 |
| 2016 | 0 | 30 | 21 |
| 2015 | 30 | --- | --- |

* Public Only



Superintendent

Brent Holsclaw
308 N. Fifth Street
Bardstown, KY 40004
502-331-8800

Elementary

Middle

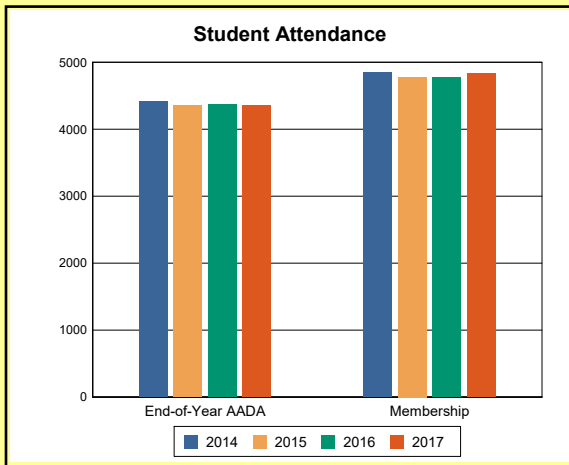
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 65.2 | 33.7 | 58.2 | | |
| Middle | 66.6 | 53.7 | 55.4 | | |
| High | 61.9 | 23.0 | | 79.6 | 91.9 |
| District Average | | | | | |

Barren County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,411 | 4,354 | 4,372 | 4,353 |
| Membership | 4,847 | 4,781 | 4,768 | 4,830 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 1 | 1,057 | 1,098 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 328 (49%) | 359 (50%) | 353 (49%) |
| Certified Personnel | 342 (51%) | 362 (50%) | 364 (51%) |
| Number FTE Teachers | 288 | 307 | 308 |
| Pupil/Teacher Ratio | 16.6 | 15.6 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 84.9% | 83.0% | 86.7% |
| Teacher Pay | | | |
| Avg Salary | \$49,647 | \$50,553 | \$50,713 |
| Avg Extended | \$419 | \$458 | \$436 |
| Avg Extra Duty | \$856 | \$914 | \$901 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 5.2% | 3.6% |
| 1-5 | 16.6% | 17.9% | 17.6% |
| 6-10 | 23.6% | 20.1% | 18.5% |
| 11-20 | 38.4% | 36.9% | 36.7% |
| 21-25 | 9.0% | 13.1% | 14.5% |
| 26-30 | 6.9% | 5.2% | 6.8% |
| Over 30 | 1.0% | 1.3% | 2.0% |
| Retired | 0.6% | 0.3% | 0.3% |
| Avg Years | 12.9 | 12.8 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.3% |
| Rank III | 13.6% | 16.9% | 14.6% |
| Rank II | 52.7% | 50.7% | 52.3% |
| Rank I | 33.2% | 32.0% | 32.4% |

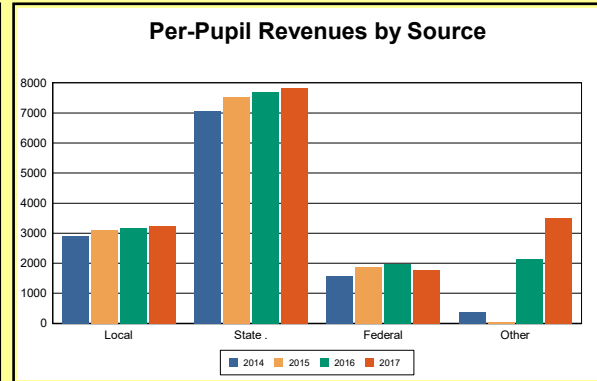
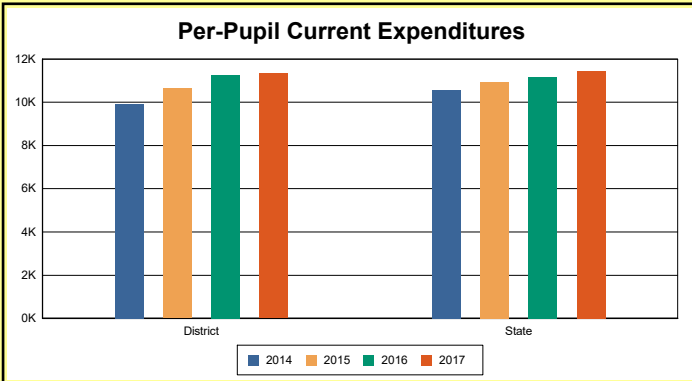
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (60%) | (58%) | (58%) |
| Homeless | 213 (4%) | 513 (11%) | 363 (8%) | 428 (9%) |
| LEP | 46 (1%) | 45 (1%) | 51 (1%) | 41 (1%) |
| Migrant | 38 (1%) | 74 (2%) | 81 (2%) | 59 (1%) |
| Exceptional Child | 646 (13%) | 634 (13%) | 620 (13%) | 650 (13%) |
| Membership | | | | |
| Preschool | 244 (5%) | 256 (5%) | 309 (6%) | 359 (7%) |
| K-5 | 2,255 (44%) | 2,264 (45%) | 2,221 (44%) | 2,205 (43%) |
| 6-8 | 1,123 (22%) | 1,075 (21%) | 1,077 (21%) | 1,152 (22%) |
| 9-12 | 1,469 (29%) | 1,441 (29%) | 1,469 (29%) | 1,471 (28%) |
| Race | | | | |
| Cauc/White | 4,535 (94%) | 4,461 (93%) | 4,410 (92%) | 4,419 (91%) |
| Black | 59 (1%) | 55 (1%) | 57 (1%) | 56 (1%) |
| Hispanic | 155 (3%) | 158 (3%) | 184 (4%) | 203 (4%) |
| Other | 98 (2%) | 107 (2%) | 117 (2%) | 152 (3%) |
| Attainment | | | | |
| Grad Rate | (85%) | (83%) | (86%) | (89%) |
| Grads 4 Years | 382 | 310 | 330 | 311 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 2 | 7 | 3 | 3 |
| Alt Diploma | 1 | 3 | 1 | 0 |
| Retention Rate | (1%) | (2%) | (2%) | (1%) |
| Dropout Rate | (1.6%) | (1.0%) | (2.1%) | (1.2%) |
| Dropouts | 24 | 15 | 32 | 18 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 153 | 175 | 124 | 133 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,119 | \$35,825 | \$36,542 | \$36,542 |
| 10 Years | 45,114 | 46,021 | 46,941 | 46,941 |
| 20 Years | 48,492 | 49,467 | 50,456 | 50,456 |
| 30 Years | 49,038 | 50,023 | 51,023 | 51,023 |
| Rank II | | | | |
| 0 Years | 39,048 | 39,832 | 40,629 | 40,629 |
| 10 Years | 49,266 | 50,257 | 51,262 | 51,262 |
| 20 Years | 52,814 | 53,875 | 54,953 | 54,953 |
| 30 Years | 53,361 | 54,434 | 55,523 | 55,523 |
| Rank I | | | | |
| 0 Years | 43,214 | 44,082 | 44,964 | 44,964 |
| 10 Years | 53,454 | 54,529 | 55,620 | 55,620 |
| 20 Years | 56,949 | 58,093 | 59,255 | 59,255 |
| 30 Years | 57,487 | 58,643 | 59,816 | 59,816 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 61% | 63% | 62% |
| Instructional Support | 5% | 4% | 5% | 5% |
| District Admin Support | 4% | 4% | 3% | 4% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 8% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 9% | 13% | 10% | 11% |
| End-of-year Balance | \$2,804,913 | \$3,856,550 | \$3,388,734 | \$3,553,248 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.2 |
| Tangible Property Tax * | 65.2 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.9 |
| Equalized Growth Levy * | 5.9 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$366,593 |
| SEEK Distribution | \$19,996,185 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.7 | 59.3% | 18.5 | 49.5% | 18.6 | 48.3% |
| Math | 19.3 | 40.7% | 18.6 | 36.3% | 19.4 | 44.8% |
| Reading | 19.9 | 51.1% | 19.1 | 42.8% | 19.9 | 48.5% |
| Science | 19.9 | | 19.2 | | 19.6 | |
| Composite | 19.9 | | 18.9 | | 19.5 | |
| Tested (#) | 324 | | 323 | | 338 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 438 | 343 | 351 | 368 |
| Number of Students | 306 | 231 | 235 | 250 |
| % of Exams 3 or Above | 37% | 45% | 51% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.2 | 10.0 | 73.3 | 47.1 | 48.1 | 0.0 | 60.8 |
| Count | 143 | 0 | 21 | 8 | 24 | 0 | 198 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 281 | 280 | 272 |
| 2016 | --- | 213 | 192 |
| 2015 | 0 | 233 | 221 |

* Public Only



Superintendent
Bo Matthews
 202 West Washington Street
 Glasgow, KY 42141
 270-651-3787

Elementary

Middle

High

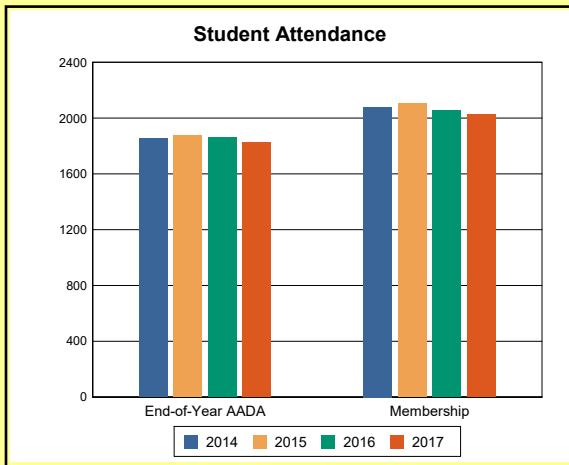
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.1 | 46.7 | 61.9 | | |
| Middle | 72.2 | 55.6 | 61.3 | | |
| High | 68.2 | 72.3 | | 88.7 | 87.8 |
| District Average | | | | | |

Bath County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,854 | 1,874 | 1,864 | 1,827 |
| Membership | 2,080 | 2,105 | 2,054 | 2,026 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 164 | 6 | 1,078 | 1,100 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 143 (47%) | 144 (47%) | 146 (47%) |
| Certified Personnel | 162 (53%) | 164 (53%) | 164 (53%) |
| Number FTE Teachers | 137 | 138 | 138 |
| Pupil/Teacher Ratio | 15.4 | 14.9 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 81.8% | 84.5% | 85.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,547 | \$47,559 | \$48,231 |
| Avg Extended | \$315 | \$290 | \$322 |
| Avg Extra Duty | \$820 | \$894 | \$954 |
| Years of Experience | | | |
| 0 (New) | 5.1% | 2.8% | 2.9% |
| 1-5 | 18.3% | 23.2% | 19.6% |
| 6-10 | 21.2% | 16.7% | 15.9% |
| 11-20 | 40.9% | 42.8% | 44.9% |
| 21-25 | 10.2% | 10.2% | 10.9% |
| 26-30 | 2.2% | 2.2% | 4.4% |
| Over 30 | 2.2% | 2.2% | 1.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.2 | 12.3 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.1% | 15.2% | 15.2% |
| Rank II | 62.8% | 63.7% | 60.9% |
| Rank I | 21.2% | 21.0% | 23.9% |

Demographic Profile

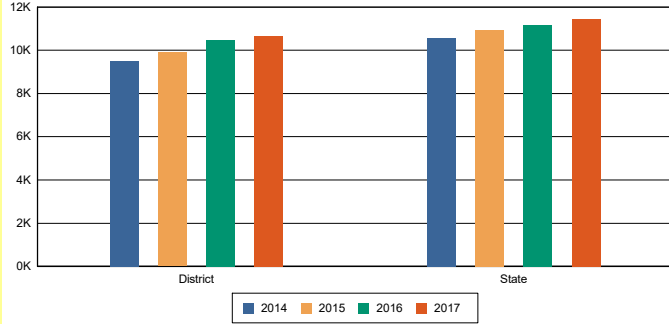
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (71%) | (73%) | (73%) |
| Homeless | 22 (1%) | 38 (2%) | 38 (2%) | 136 (7%) |
| LEP | 9 -% | 8 -% | 13 (1%) | 12 (1%) |
| Migrant | 11 (1%) | 38 (2%) | 46 (2%) | 43 (2%) |
| Exceptional Child | 241 (12%) | 243 (12%) | 221 (11%) | 234 (12%) |
| Membership | | | | |
| Preschool | 51 (2%) | 35 (2%) | 53 (3%) | 66 (3%) |
| K-5 | 1,021 (48%) | 1,042 (49%) | 985 (47%) | 965 (46%) |
| 6-8 | 474 (22%) | 469 (22%) | 472 (22%) | 485 (23%) |
| 9-12 | 584 (27%) | 593 (28%) | 596 (28%) | 575 (27%) |
| Race | | | | |
| Cauc/White | 1,998 (96%) | 2,013 (96%) | 1,960 (95%) | 1,932 (95%) |
| Black | 20 (1%) | 19 (1%) | 14 (1%) | 13 (1%) |
| Hispanic | 39 (2%) | 53 (3%) | 52 (3%) | 53 (3%) |
| Other | 23 (1%) | 20 (1%) | 28 (1%) | 28 (1%) |
| Attainment | | | | |
| Grad Rate | (89%) | (93%) | (93%) | (91%) |
| Grads 4 Years | 128 | 123 | 141 | 138 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 0 | 4 | 1 | 1 |
| Alt Diploma | 2 | 6 | 0 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.7%) | (0.9%) | (0.7%) |
| Dropouts | 5 | 4 | 5 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 90 | 75 | 120 | 123 |

Certified Salary Schedule

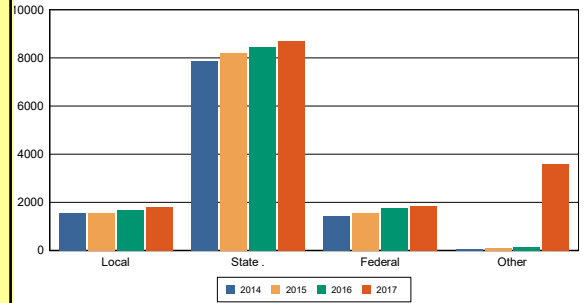
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,955 | \$34,634 | \$35,327 | \$35,327 |
| 10 Years | 42,959 | 43,818 | 44,694 | 44,694 |
| 20 Years | 45,249 | 46,154 | 47,077 | 47,077 |
| 30 Years | 46,189 | 47,113 | 48,055 | 48,055 |
| Rank II | | | | |
| 0 Years | 37,884 | 38,642 | 39,415 | 39,415 |
| 10 Years | 46,898 | 47,836 | 48,793 | 48,793 |
| 20 Years | 49,803 | 50,799 | 51,815 | 51,815 |
| 30 Years | 51,430 | 52,459 | 53,508 | 53,508 |
| Rank I | | | | |
| 0 Years | 41,688 | 42,522 | 43,372 | 43,372 |
| 10 Years | 50,826 | 51,843 | 52,880 | 52,880 |
| 20 Years | 53,718 | 54,792 | 55,888 | 55,888 |
| 30 Years | 55,348 | 56,455 | 57,584 | 57,584 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 56% | 56% | 56% |
| Instructional Support | 9% | 10% | 10% | 11% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 7% | 7% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 30% | 23% | 21% | 20% |
| End-of-year Balance | \$3,909,494 | \$3,192,370 | \$2,986,376 | \$2,844,154 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.8 |
| Tangible Property Tax * | 44.8 |
| Motor Vehicle Tax * | 46.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.5 |
| Levied Equivalent Rate * | 62.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$263,384 |
| SEEK Distribution | \$9,637,444 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.5 | 51.3% | 18.4 | 53.4% | 18.5 | 50.4% |
| Math | 18.1 | 29.2% | 18.4 | 38.5% | 18.3 | 33.3% |
| Reading | 19.1 | 46.8% | 19.5 | 48.0% | 19.3 | 46.8% |
| Science | 17.9 | | 19.5 | | 18.3 | |
| Composite | 18.5 | | 19.1 | | 18.7 | |
| Tested (#) | 151 | | 148 | | 139 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 34.4 | 28.6 | 0.0 | 0.0 | 22.9 | 0.0 | 29.3 |
| Count | 11 | 6 | 0 | 0 | 11 | 0 | 33 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 95 | 95 | 78 |
| 2016 | 0 | 107 | 67 |
| 2015 | 0 | 122 | 87 |

* Public Only



Superintendent
Harvey Tackett
 405 West Main St
 Owingsville, KY 40360
 606-674-6314

Elementary

Middle

High

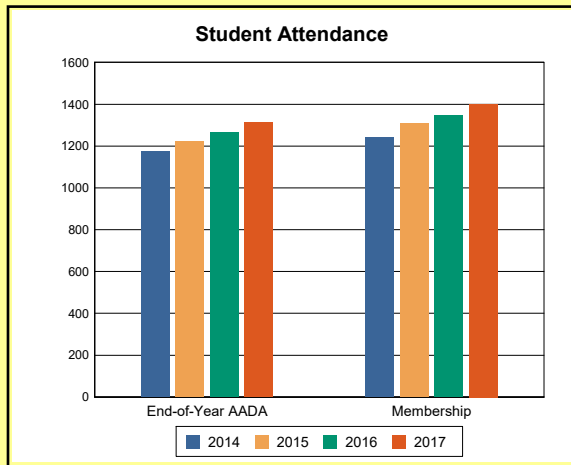
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.3 | 75.2 | 59.5 | | |
| Middle | 69.4 | 55.1 | 60.9 | | |
| High | 61.2 | 27.3 | | 67.3 | 95.2 |
| District Average | | | | | |

Beechwood Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,175 | 1,221 | 1,263 | 1,312 |
| Membership | 1,241 | 1,310 | 1,344 | 1,401 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 3 | 1,111 | 1,125 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|-----------|
| Classified Personnel | 43 (31%) | 43 (30%) | 43 (30%) |
| Certified Personnel | 96 (69%) | 99 (70%) | 100 (70%) |
| Number FTE Teachers | 80 | 83 | 83 |
| Pupil/Teacher Ratio | 16.5 | 16.2 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 81.9% | 80.7% |
| Teacher Pay | | | |
| Avg Salary | \$50,696 | \$52,671 | \$53,423 |
| Avg Extended | \$205 | \$202 | \$166 |
| Avg Extra Duty | \$1,778 | \$1,771 | \$1,734 |
| Years of Experience | | | |
| 0 (New) | 2.5% | 0.0% | 1.2% |
| 1-5 | 15.7% | 14.5% | 11.5% |
| 6-10 | 33.3% | 28.9% | 25.5% |
| 11-20 | 32.7% | 42.2% | 46.1% |
| 21-25 | 3.8% | 4.8% | 7.3% |
| 26-30 | 6.9% | 6.0% | 4.9% |
| Over 30 | 5.0% | 3.6% | 3.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.1 | 12.8 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 17.0% | 11.5% | 7.9% |
| Rank II | 59.1% | 58.4% | 61.8% |
| Rank I | 23.9% | 30.1% | 30.3% |

Demographic Profile

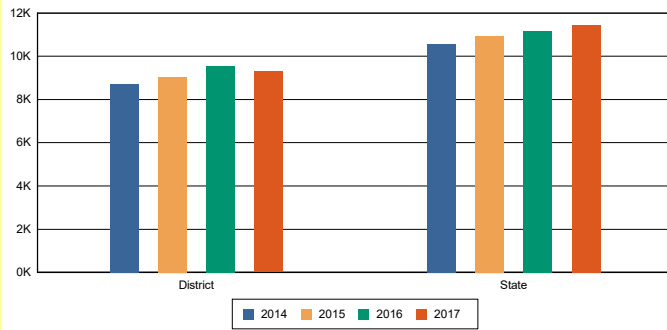
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (17%) | (20%) | (18%) | (20%) |
| Homeless | 63 (5%) | 65 (5%) | 61 (5%) | 25 (2%) |
| LEP | 38 (3%) | 47 (4%) | 48 (4%) | 44 (3%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 99 (8%) | 113 (9%) | 112 (8%) | 124 (9%) |
| Membership | | | | |
| Preschool | 8 (1%) | 9 (1%) | 19 (1%) | 37 (3%) |
| K-5 | 529 (42%) | 573 (43%) | 575 (42%) | 614 (43%) |
| 6-8 | 314 (25%) | 325 (25%) | 350 (26%) | 356 (25%) |
| 9-12 | 398 (32%) | 412 (31%) | 419 (31%) | 431 (30%) |
| Race | | | | |
| Cauc/White | 1,120 (90%) | 1,164 (89%) | 1,189 (88%) | 1,224 (87%) |
| Black | 14 (1%) | 10 (1%) | 13 (1%) | 10 (1%) |
| Hispanic | 56 (5%) | 70 (5%) | 81 (6%) | 91 (7%) |
| Other | 51 (4%) | 66 (5%) | 61 (5%) | 76 (5%) |
| Attainment | | | | |
| Grad Rate | (98%) | (97%) | (100%) | (97%) |
| Grads 4 Years | 87 | 100 | 107 | 104 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (0%) | -% | -% | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (0.0%) |
| Dropouts | 0 | 0 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 6 | 15 | 31 | 39 |

Certified Salary Schedule

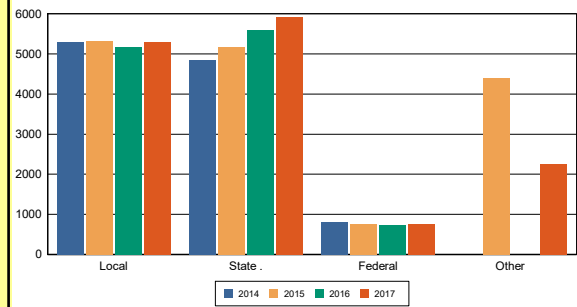
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,472 | \$39,241 | \$40,026 | \$40,026 |
| 10 Years | 43,392 | 44,260 | 45,145 | 45,145 |
| 20 Years | 49,848 | 50,845 | 51,862 | 51,862 |
| 30 Years | 55,176 | 56,280 | 57,406 | 57,406 |
| Rank II | | | | |
| 0 Years | 40,536 | 41,347 | 42,174 | 42,174 |
| 10 Years | 47,784 | 48,740 | 49,715 | 49,715 |
| 20 Years | 55,944 | 57,063 | 58,204 | 58,204 |
| 30 Years | 61,056 | 62,277 | 63,523 | 63,523 |
| Rank I | | | | |
| 0 Years | 44,856 | 45,753 | 46,668 | 46,668 |
| 10 Years | 51,792 | 52,828 | 53,885 | 53,885 |
| 20 Years | 59,544 | 60,735 | 61,950 | 61,950 |
| 30 Years | 66,552 | 67,883 | 69,241 | 69,241 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 60% | 63% | 61% |
| Instructional Support | 7% | 9% | 8% | 7% |
| District Admin Support | 5% | 4% | 4% | 5% |
| School Admin Support | 6% | 7% | 6% | 6% |
| Business Support | 5% | 5% | 5% | 5% |
| Plant Operations | 11% | 11% | 10% | 11% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 4% | 4% | 4% | 5% |
| Fund Balance Percent | 21% | 24% | 23% | 26% |
| End-of-year Balance | \$1,801,236 | \$2,205,308 | \$2,269,655 | \$2,511,824 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 85.2 |
| Tangible Property Tax * | 85.2 |
| Motor Vehicle Tax * | 57.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 89.0 |
| Equalized Facility Funding * | 5.5 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$495,746 |
| SEEK Distribution | \$4,311,690 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 27.6 | 96.0% | 27.4 | 94.1% | 26.8 | 91.9% |
| Math | 24.7 | 80.2% | 23.6 | 77.2% | 24.0 | 77.5% |
| Reading | 25.0 | 84.2% | 25.8 | 88.1% | 25.6 | 86.5% |
| Science | 25.0 | | 24.5 | | 24.6 | |
| Composite | 25.7 | | 25.4 | | 25.3 | |
| Tested (#) | 101 | | 100 | | 109 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 368 | 333 | 338 | 394 |
| Number of Students | 166 | 177 | 178 | 215 |
| % of Exams 3 or Above | 50% | 53% | 47% | 52% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 84.8 | 0.0 | 70.0 | 58.3 | 75.0 |
| Count | 0 | 0 | 39 | 0 | 7 | 7 | 57 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 58 | 28 | 28 |
| 2016 | 21 | 27 | 27 |
| 2015 | 1 | 46 | 45 |

* Public Only



Superintendent

Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

Elementary

Middle

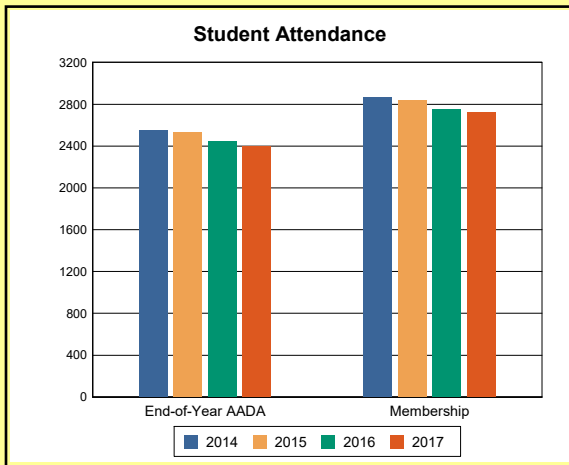
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 89.5 | 59.7 | 73.2 | | |
| Middle | 91.5 | 39.4 | 64.3 | | |
| High | 93.8 | 45.6 | | 96.2 | 100.0 |
| District Average | | | | | |

Bell County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,550 | 2,528 | 2,444 | 2,398 |
| Membership | 2,863 | 2,831 | 2,752 | 2,720 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 163 | 7 | 1,094 | 1,109 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 205 (47%) | 225 (50%) | 212 (49%) |
| Certified Personnel | 227 (53%) | 229 (50%) | 216 (51%) |
| Number FTE Teachers | 185 | 186 | 175 |
| Pupil/Teacher Ratio | 15.3 | 14.8 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 78.2% | 79.9% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,722 | \$48,194 | \$48,626 |
| Avg Extended | \$84 | \$143 | \$90 |
| Avg Extra Duty | \$324 | \$355 | \$380 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 6.5% | 1.1% |
| 1-5 | 18.4% | 17.2% | 20.0% |
| 6-10 | 15.1% | 14.5% | 16.6% |
| 11-20 | 39.5% | 38.7% | 38.3% |
| 21-25 | 14.6% | 12.9% | 10.9% |
| 26-30 | 7.0% | 7.5% | 12.0% |
| Over 30 | 2.2% | 1.6% | 1.1% |
| Retired | 0.0% | 1.1% | 0.0% |
| Avg Years | 13.7 | 13.3 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 1.1% | 0.0% |
| Rank III | 13.5% | 16.7% | 14.9% |
| Rank II | 35.7% | 36.0% | 40.0% |
| Rank I | 50.3% | 45.2% | 45.1% |

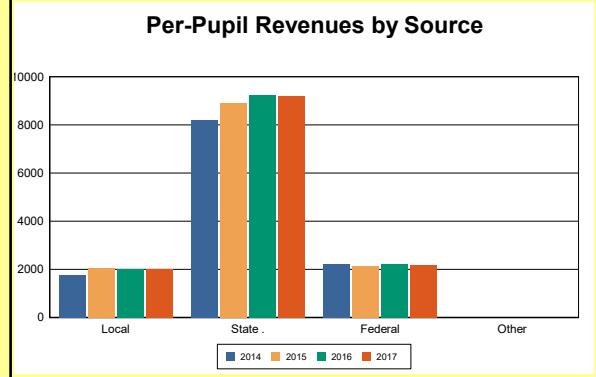
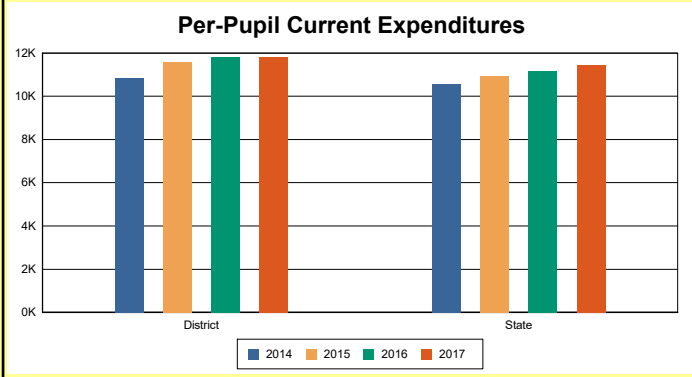
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (82%) | (75%) | (82%) | (82%) |
| Homeless | 323 (11%) | 373 (13%) | 471 (17%) | 513 (19%) |
| LEP | 1 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 484 (17%) | 488 (17%) | 478 (17%) | 459 (17%) |
| Membership | | | | |
| Preschool | 47 (2%) | 28 (1%) | 180 (6%) | 187 (6%) |
| K-5 | 1,374 (47%) | 1,358 (48%) | 1,297 (44%) | 1,305 (45%) |
| 6-8 | 674 (23%) | 670 (23%) | 651 (22%) | 641 (22%) |
| 9-12 | 812 (28%) | 802 (28%) | 803 (27%) | 774 (27%) |
| Race | | | | |
| Cauc/White | 2,832 (99%) | 2,787 (98%) | 2,706 (98%) | 2,666 (98%) |
| Black | 9 (-%) | 9 (-%) | 14 (1%) | 19 (1%) |
| Hispanic | 13 (-%) | 18 (1%) | 15 (1%) | 18 (1%) |
| Other | 9 (-%) | 17 (1%) | 17 (1%) | 17 (1%) |
| Attainment | | | | |
| Grad Rate | (93%) | (95%) | (96%) | (95%) |
| Grads 4 Years | 187 | 178 | 170 | 188 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 2 | 4 | 2 | 3 |
| Alt Diploma | 8 | 1 | 0 | 4 |
| Retention Rate | (3%) | (0%) | (1%) | (2%) |
| Dropout Rate | (1.0%) | (0.6%) | (0.5%) | (0.6%) |
| Dropouts | 8 | 5 | 4 | 5 |
| Discipline | | | | |
| Expulsions | 2 | 0 | 0 | 0 |
| Suspensions | 96 | 121 | 153 | 137 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$31,478 | \$31,793 | \$32,429 | \$32,429 |
| 10 Years | 43,396 | 43,830 | 44,707 | 44,707 |
| 20 Years | 45,631 | 46,548 | 47,479 | 47,479 |
| 30 Years | 46,994 | 47,464 | 48,414 | 48,414 |
| Rank II | | | | |
| 0 Years | 34,991 | 35,341 | 36,048 | 36,048 |
| 10 Years | 47,347 | 47,821 | 48,778 | 48,778 |
| 20 Years | 49,601 | 50,098 | 51,100 | 51,100 |
| 30 Years | 50,962 | 51,472 | 52,502 | 52,502 |
| Rank I | | | | |
| 0 Years | 37,787 | 38,164 | 38,928 | 38,928 |
| 10 Years | 51,303 | 51,817 | 52,854 | 52,854 |
| 20 Years | 53,535 | 54,071 | 55,153 | 55,153 |
| 30 Years | 54,896 | 55,445 | 56,554 | 56,554 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 58% | 57% | 50% | 53% |
| Instructional Support | 11% | 10% | 10% | 11% |
| District Admin Support | 3% | 4% | 5% | 4% |
| School Admin Support | 3% | 3% | 4% | 5% |
| Business Support | 1% | 2% | 8% | 2% |
| Plant Operations | 9% | 10% | 9% | 10% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 8% | 8% | 8% | 9% |
| Fund Balance Percent | 4% | 4% | 4% | 6% |
| End-of-year Balance | \$765,839 | \$873,935 | \$896,934 | \$1,175,581 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.0 |
| Tangible Property Tax * | 61.0 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.8 |
| Levied Equivalent Rate * | 67.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$234,060 |
| SEEK Distribution | \$13,995,182 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.9 | 48.1% | 19.0 | 57.9% | 18.8 | 50.0% |
| Math | 17.5 | 26.2% | 17.1 | 26.4% | 18.0 | 32.5% |
| Reading | 18.8 | 38.8% | 18.1 | 36.5% | 19.3 | 50.5% |
| Science | 18.4 | | 18.5 | | 19.0 | |
| Composite | 18.3 | | 18.3 | | 18.9 | |
| Tested (#) | 183 | | 194 | | 193 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 208 | 202 | 140 | 124 |
| Number of Students | 109 | 113 | 95 | 94 |
| % of Exams 3 or Above | 24% | 24% | 25% | 27% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.9 | 40.0 | 0.0 | 0.0 | 18.2 | 46.8 | 38.0 |
| Count | 19 | 17 | 0 | 0 | 6 | 22 | 68 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 124 | 124 | 67 |
| 2016 | 0 | 40 | 39 |
| 2015 | 0 | 97 | --- |

* Public Only



Superintendent
Yvonne Gilliam
 211 Virginia Ave
 Pineville, KY 40977
 606-337-7051

Elementary

Middle

High

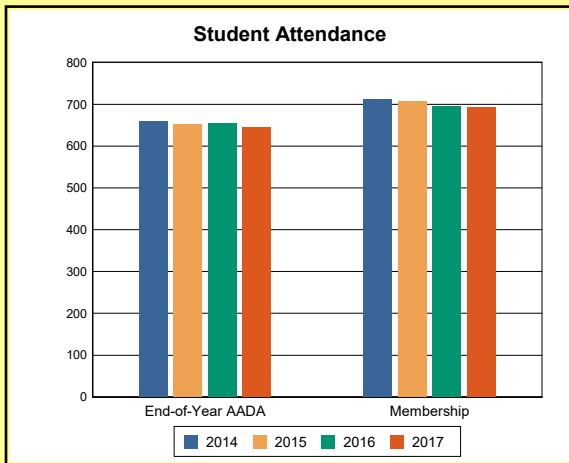
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.5 | 68.4 | 60.4 | | |
| Middle | 76.6 | 69.3 | 64.7 | | |
| High | 67.7 | 72.5 | | 78.5 | 97.2 |
| District Average | | | | | |

Bellevue Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 659 | 652 | 654 | 644 |
| Membership | 711 | 706 | 695 | 691 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 139 | 36 | 1,116 | 1,119 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 41 (40%) | 42 (40%) | 42 (40%) |
| Certified Personnel | 63 (60%) | 63 (60%) | 63 (60%) |
| Number FTE Teachers | 51 | 50 | 50 |
| Pupil/Teacher Ratio | 13.8 | 13.9 | 13.8 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 84.9% | 84.1% |
| Teacher Pay | | | |
| Avg Salary | \$46,365 | \$47,210 | \$48,322 |
| Avg Extended | \$199 | \$212 | \$155 |
| Avg Extra Duty | \$172 | \$457 | \$60 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 0.0% | 4.0% |
| 1-5 | 31.4% | 40.0% | 34.0% |
| 6-10 | 25.5% | 22.0% | 18.0% |
| 11-20 | 25.5% | 26.0% | 28.0% |
| 21-25 | 5.9% | 6.0% | 6.0% |
| 26-30 | 5.9% | 6.0% | 10.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 2.0% | 0.0% | 0.0% |
| Avg Years | 9.8 | 10.0 | 10.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.5% | 26.0% | 26.0% |
| Rank II | 58.8% | 60.0% | 62.0% |
| Rank I | 15.7% | 14.0% | 12.0% |

Demographic Profile

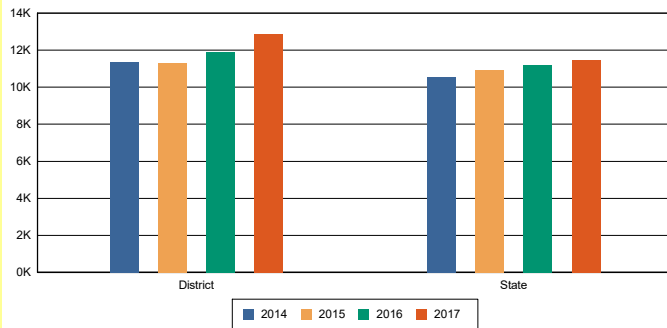
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (80%) | (80%) | (77%) | (76%) |
| Homeless | 14 (2%) | 14 (2%) | 3 (-) | 13 (2%) |
| LEP | 8 (1%) | 6 (1%) | 8 (1%) | 6 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 84 (12%) | 101 (14%) | 104 (15%) | 96 (14%) |
| Membership | | | | |
| Preschool | 30 (4%) | 28 (4%) | 52 (7%) | 55 (7%) |
| K-5 | 351 (47%) | 337 (46%) | 322 (43%) | 329 (44%) |
| 6-8 | 153 (21%) | 153 (21%) | 149 (20%) | 135 (18%) |
| 9-12 | 207 (28%) | 216 (29%) | 224 (30%) | 227 (30%) |
| Race | | | | |
| Cauc/White | 638 (90%) | 629 (89%) | 598 (86%) | 582 (84%) |
| Black | 16 (2%) | 12 (2%) | 9 (1%) | 10 (1%) |
| Hispanic | 18 (3%) | 22 (3%) | 29 (4%) | 35 (5%) |
| Other | 39 (5%) | 43 (6%) | 59 (8%) | 64 (9%) |
| Attainment | | | | |
| Grad Rate | (93%) | (93%) | (96%) | (98%) |
| Grads 4 Years | 39 | 53 | 44 | 61 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Retention Rate | (3%) | (-) | (2%) | (4%) |
| Dropout Rate | (0.9%) | (0.6%) | (0.9%) | (-) |
| Dropouts | 2 | 1 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 173 | 94 | 76 | 74 |

Certified Salary Schedule

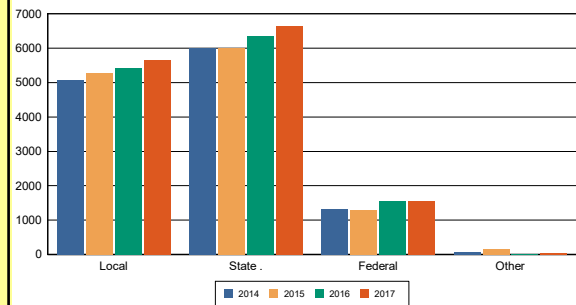
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,035 | \$37,405 | \$38,153 | \$38,535 |
| 10 Years | 43,376 | 43,810 | 44,685 | 45,133 |
| 20 Years | 46,943 | 47,412 | 48,360 | 48,844 |
| 30 Years | 46,943 | 47,412 | 48,360 | 48,844 |
| Rank II | | | | |
| 0 Years | 39,368 | 39,762 | 40,557 | 40,963 |
| 10 Years | 46,109 | 46,570 | 47,501 | 47,977 |
| 20 Years | 54,003 | 54,543 | 55,634 | 56,191 |
| 30 Years | 63,249 | 63,881 | 65,160 | 65,812 |
| Rank I | | | | |
| 0 Years | 42,801 | 43,229 | 44,094 | 44,535 |
| 10 Years | 50,129 | 50,630 | 51,644 | 52,160 |
| 20 Years | 58,712 | 59,299 | 60,486 | 61,091 |
| 30 Years | 68,765 | 69,453 | 70,842 | 71,551 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 53% | 52% |
| Instructional Support | 12% | 11% | 13% | 12% |
| District Admin Support | 8% | 7% | 6% | 7% |
| School Admin Support | 7% | 8% | 8% | 7% |
| Business Support | 4% | 5% | 5% | 5% |
| Plant Operations | 9% | 9% | 9% | 10% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 36% | 39% | 38% | 36% |
| End-of-year Balance | \$2,011,822 | \$2,179,713 | \$2,247,222 | \$2,192,655 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 82.6 |
| Tangible Property Tax * | 83.3 |
| Motor Vehicle Tax * | 101.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 83.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$640,491 |
| SEEK Distribution | \$2,175,772 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.6 | 47.8% | 18.4 | 50.0% | 18.7 | 50.8% |
| Math | 18.3 | 28.3% | 18.4 | 36.2% | 18.4 | 40.7% |
| Reading | 17.8 | 30.4% | 19.3 | 53.4% | 19.5 | 47.5% |
| Science | 18.7 | | 18.9 | | 19.2 | |
| Composite | 18.3 | | 18.9 | | 19.1 | |
| Tested (#) | 45 | | 58 | | 59 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 66 | 28 | --- | --- |
| Number of Students | 39 | 17 | --- | --- |
| % of Exams 3 or Above | 11% | 11% | --- | --- |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39.5 |
| Count | 9 | 0 | 0 | 0 | 0 | 0 | 13 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 40 | 40 | 40 |
| 2016 | 0 | 14 | 14 |
| 2015 | 0 | 26 | 23 |

* Public Only



Superintendent

Robert Smith
219 Center St
Bellevue, KY 41073
859-261-2108

Elementary

Middle

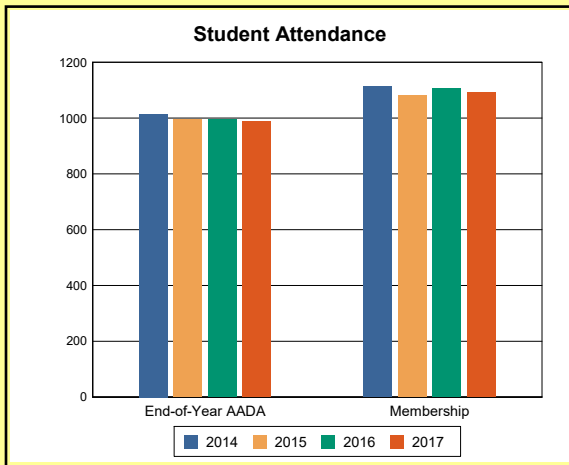
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 54.7 | 23.5 | 48.0 | | |
| Middle | 61.6 | 42.1 | 52.4 | | |
| High | 63.0 | 73.8 | | 54.8 | 97.7 |
| District Average | | | | | |

Berea Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,015 | 995 | 995 | 988 |
| Membership | 1,115 | 1,083 | 1,107 | 1,092 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 0 | 1,081 | 1,096 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 62 (40%) | 66 (42%) | 66 (42%) |
| Certified Personnel | 93 (60%) | 92 (58%) | 92 (58%) |
| Number FTE Teachers | 78 | 78 | 77 |
| Pupil/Teacher Ratio | 14.0 | 14.2 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 80.3% | 84.0% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,433 | \$48,993 | \$49,412 |
| Avg Extended | \$92 | \$246 | \$197 |
| Avg Extra Duty | \$945 | \$920 | \$699 |
| Years of Experience | | | |
| 0 (New) | 6.5% | 1.3% | 5.0% |
| 1-5 | 24.1% | 26.9% | 24.7% |
| 6-10 | 23.2% | 24.4% | 19.6% |
| 11-20 | 32.1% | 30.8% | 33.6% |
| 21-25 | 6.5% | 7.7% | 12.9% |
| 26-30 | 5.2% | 6.4% | 4.2% |
| Over 30 | 1.3% | 1.3% | 0.0% |
| Retired | 1.3% | 1.3% | 0.0% |
| Avg Years | 11.0 | 11.7 | 11.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.3% | 21.8% | 17.0% |
| Rank II | 53.6% | 47.4% | 52.0% |
| Rank I | 25.8% | 29.5% | 31.1% |

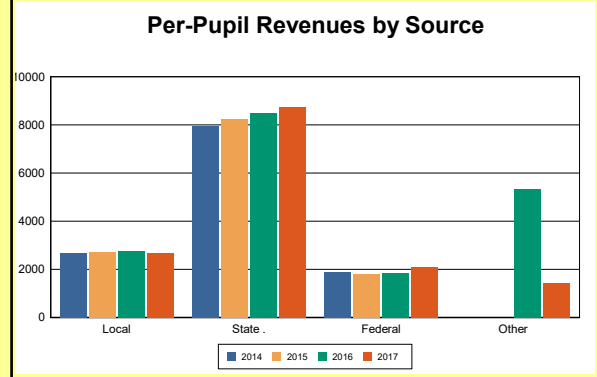
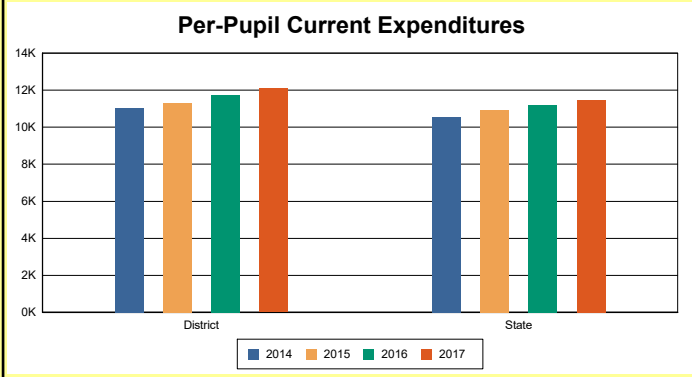
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (62%) | (64%) | (68%) | (68%) |
| Homeless | 34 (3%) | 46 (4%) | 38 (3%) | 46 (4%) |
| LEP | 14 (1%) | 13 (1%) | 14 (1%) | 13 (1%) |
| Migrant | 1 (-%) | 5 (-%) | 12 (1%) | 13 (1%) |
| Exceptional Child | 184 (17%) | 166 (15%) | 168 (15%) | 192 (18%) |
| Membership | | | | |
| Preschool | 36 (3%) | 42 (4%) | 58 (5%) | 66 (6%) |
| K-5 | 515 (45%) | 506 (45%) | 523 (45%) | 513 (44%) |
| 6-8 | 262 (23%) | 241 (21%) | 239 (21%) | 244 (21%) |
| 9-12 | 338 (29%) | 336 (30%) | 345 (30%) | 335 (29%) |
| Race | | | | |
| Cauc/White | 977 (88%) | 942 (87%) | 954 (86%) | 934 (86%) |
| Black | 46 (4%) | 40 (4%) | 46 (4%) | 47 (4%) |
| Hispanic | 58 (5%) | 66 (6%) | 67 (6%) | 68 (6%) |
| Other | 34 (3%) | 35 (3%) | 40 (4%) | 43 (4%) |
| Attainment | | | | |
| Grad Rate | (91%) | (93%) | (100%) | (98%) |
| Grads 4 Years | 74 | 75 | 88 | 0 |
| Grads IEP | 0 | 2 | 1 | 0 |
| Grads 4+ | 2 | 0 | 0 | 0 |
| Alt Diploma | 3 | 0 | 0 | 0 |
| Retention Rate | (2%) | (2%) | (1%) | (0%) |
| Dropout Rate | (-%) | (-%) | (-%) | (0.0%) |
| Dropouts | 1 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 86 | 64 | 87 | 46 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,546 | \$36,079 | \$36,801 | \$36,801 |
| 10 Years | 44,687 | 45,357 | 46,264 | 46,264 |
| 20 Years | 48,245 | 48,969 | 49,948 | 49,948 |
| 30 Years | 49,156 | 49,893 | 50,891 | 50,891 |
| Rank II | | | | |
| 0 Years | 39,487 | 40,079 | 40,881 | 40,881 |
| 10 Years | 48,783 | 49,515 | 50,505 | 50,505 |
| 20 Years | 52,441 | 53,228 | 54,293 | 54,293 |
| 30 Years | 53,353 | 54,153 | 55,236 | 55,236 |
| Rank I | | | | |
| 0 Years | 43,435 | 44,087 | 44,969 | 44,969 |
| 10 Years | 52,969 | 53,764 | 54,839 | 54,839 |
| 20 Years | 56,631 | 57,480 | 58,630 | 58,630 |
| 30 Years | 57,508 | 58,371 | 59,538 | 59,538 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 62% | 64% | 64% |
| Instructional Support | 9% | 10% | 8% | 11% |
| District Admin Support | 5% | 5% | 5% | 4% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 8% | 7% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 35% | 34% | 34% | 35% |
| End-of-year Balance | \$2,790,698 | \$2,791,254 | \$2,835,699 | \$2,901,680 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 89.1 |
| Tangible Property Tax * | 89.1 |
| Motor Vehicle Tax * | 59.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 106.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$242,054 |
| SEEK Distribution | \$5,381,640 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.8 | 62.2% | 19.6 | 55.3% | 19.3 | 52.3% |
| Math | 18.6 | 34.1% | 19.1 | 42.4% | 19.5 | 43.0% |
| Reading | 20.7 | 54.9% | 21.0 | 51.8% | 21.5 | 53.5% |
| Science | 19.6 | | 20.2 | | 20.0 | |
| Composite | 19.8 | | 20.1 | | 20.2 | |
| Tested (#) | 82 | | 85 | | 86 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 66 | 80 | 78 | 105 |
| Number of Students | 51 | 80 | 77 | 102 |
| % of Exams 3 or Above | 20% | 44% | 41% | 41% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.9 | 0.0 | 76.7 | 92.9 | 61.4 | 0.0 | 67.1 |
| Count | 27 | 0 | 23 | 13 | 27 | 0 | 55 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 40 | 11 | 10 |
| 2016 | 0 | 14 | 14 |
| 2015 | 20 | --- | --- |

* Public Only



Superintendent
Diane Hatchett
 3 Pirate Pkwy
 Berea, KY 40403
 859-986-8446

Elementary

Middle

High

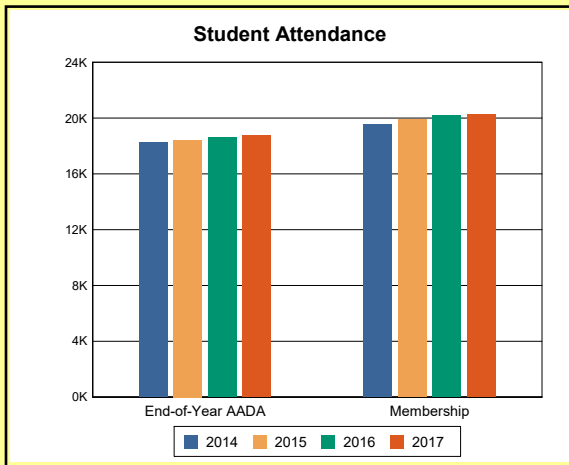
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 58.3 | 41.6 | 54.8 | | |
| 56.2 | 57.0 | 55.7 | | |
| 56.9 | 22.2 | | 67.5 | 97.7 |
| District Average | | | | |

Boone County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 23 | 23 | 23 | 23 |
| EOY AADA * | 18,238 | 18,436 | 18,588 | 18,747 |
| Membership | 19,567 | 19,891 | 20,160 | 20,245 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 2 | 1,081 | 1,131 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| Classified Personnel | 1,202 (46%) | 1,179 (45%) | 1,215 (45%) |
| Certified Personnel | 1,439 (54%) | 1,463 (55%) | 1,503 (55%) |
| Number FTE Teachers | 1,244 | 1,256 | 1,290 |
| Pupil/Teacher Ratio | 16.0 | 16.1 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 87.3% | 84.6% | 87.6% |
| Teacher Pay | | | |
| Avg Salary | \$51,185 | \$52,101 | \$52,813 |
| Avg Extended | \$103 | \$96 | \$103 |
| Avg Extra Duty | \$866 | \$827 | \$844 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 4.4% | 3.1% |
| 1-5 | 19.7% | 21.0% | 21.7% |
| 6-10 | 26.5% | 23.8% | 22.3% |
| 11-20 | 34.0% | 35.2% | 37.1% |
| 21-25 | 8.1% | 8.2% | 8.8% |
| 26-30 | 5.3% | 5.1% | 5.0% |
| Over 30 | 2.3% | 2.3% | 1.7% |
| Retired | 0.5% | 0.2% | 0.2% |
| Avg Years | 12.0 | 11.9 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.0% | 19.6% | 18.7% |
| Rank II | 60.6% | 60.6% | 61.1% |
| Rank I | 19.9% | 19.6% | 20.0% |

Demographic Profile

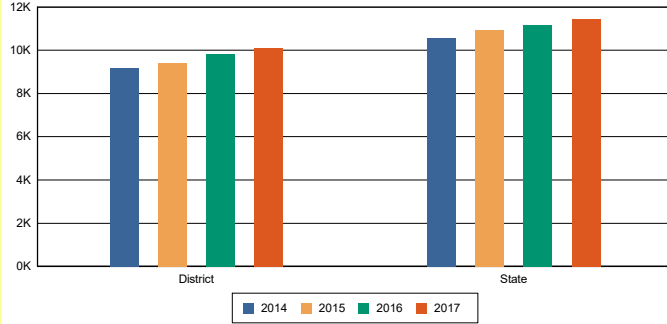
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (36%) | (38%) | (38%) | (40%) |
| Homeless | 443 (2%) | 488 (2%) | 419 (2%) | 410 (2%) |
| LEP | 931 (5%) | 995 (5%) | 991 (5%) | 1,043 (5%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% |
| Exceptional Child | 2,221 (11%) | 2,332 (12%) | 2,411 (12%) | 2,492 (12%) |
| Membership | | | | |
| Preschool | 419 (2%) | 387 (2%) | 453 (2%) | 494 (2%) |
| K-5 | 9,350 (47%) | 9,383 (46%) | 9,312 (45%) | 9,310 (45%) |
| 6-8 | 4,775 (24%) | 4,855 (24%) | 4,863 (24%) | 4,788 (23%) |
| 9-12 | 5,432 (27%) | 5,641 (28%) | 5,967 (29%) | 6,134 (30%) |
| Race | | | | |
| Cauc/White | 16,526 (84%) | 16,560 (83%) | 16,628 (82%) | 16,463 (81%) |
| Black | 731 (4%) | 773 (4%) | 791 (4%) | 853 (4%) |
| Hispanic | 1,219 (6%) | 1,347 (7%) | 1,446 (7%) | 1,549 (8%) |
| Other | 1,091 (6%) | 1,211 (6%) | 1,295 (6%) | 1,380 (7%) |
| Attainment | | | | |
| Grad Rate | (93%) | (91%) | (95%) | (95%) |
| Grads 4 Years | 1,193 | 1,167 | 1,378 | 1,410 |
| Grads IEP | 3 | 1 | 3 | 1 |
| Grads 4+ | 3 | 5 | 7 | 5 |
| Alt Diploma | 3 | 9 | 7 | 2 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.7%) | (0.8%) |
| Dropouts | 56 | 40 | 42 | 49 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 2 |
| Suspensions | 1,282 | 1,189 | 1,341 | 1,362 |

Certified Salary Schedule

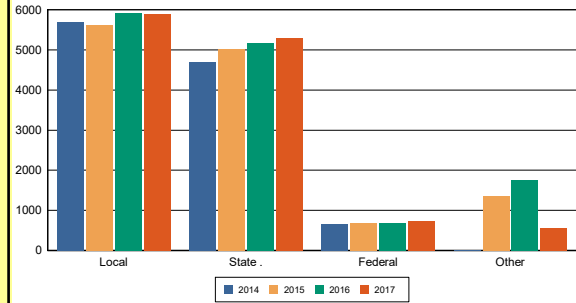
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,452 | \$37,827 | \$38,584 | \$38,969 |
| 10 Years | 45,269 | 45,721 | 46,635 | 47,102 |
| 20 Years | 54,381 | 54,924 | 56,022 | 56,583 |
| 30 Years | 60,769 | 61,700 | 63,263 | 64,229 |
| Rank II | | | | |
| 0 Years | 39,948 | 40,348 | 41,155 | 41,567 |
| 10 Years | 48,901 | 49,391 | 50,379 | 50,883 |
| 20 Years | 58,031 | 58,611 | 59,783 | 60,381 |
| 30 Years | 64,421 | 65,388 | 67,025 | 68,028 |
| Rank I | | | | |
| 0 Years | 43,494 | 43,929 | 44,808 | 45,256 |
| 10 Years | 52,553 | 53,080 | 54,142 | 54,683 |
| 20 Years | 61,683 | 62,300 | 63,546 | 64,181 |
| 30 Years | 68,073 | 69,077 | 70,788 | 71,829 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 58% | 58% | 59% | 59% |
| Instructional Support | 9% | 9% | 10% | 10% |
| District Admin Support | 3% | 4% | 3% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 22% | 24% | 24% | 26% |
| End-of-year Balance | \$30,084,346 | \$33,810,116 | \$34,931,839 | \$37,836,080 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.4 |
| Tangible Property Tax * | 64.3 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$722,826 |
| SEEK Distribution | \$57,982,340 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.3 | 64.2% | 20.3 | 63.3% | 20.5 | 65.5% |
| Math | 20.8 | 54.5% | 21.0 | 57.2% | 21.0 | 58.0% |
| Reading | 21.1 | 57.6% | 21.3 | 59.7% | 21.7 | 63.2% |
| Science | 20.9 | | 21.2 | | 21.5 | |
| Composite | 20.9 | | 21.1 | | 21.3 | |
| Tested (#) | 1,372 | | 1,359 | | 1,415 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|-------|
| Number of Exams | 2,020 | 2,331 | 2,220 | 2,153 |
| Number of Students | 1,312 | 1,478 | 1,419 | 1,351 |
| % of Exams 3 or Above | 56% | 58% | 57% | 60% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.4 | 43.3 | 70.5 | 65.0 | 43.2 | 31.3 | 57.1 |
| Count | 112 | 13 | 406 | 150 | 143 | 5 | 758 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 484 | 469 | 427 |
| 2016 | 28 | 396 | 373 |
| 2015 | 3 | 275 | 265 |

* Public Only



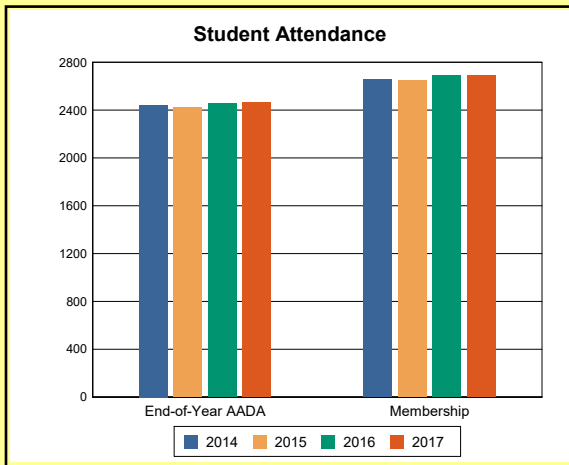
Superintendent
Randolph Poe
 8330 US 42
 Florence, KY 41042
 859-283-1003

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.2 | 20.5 | 62.7 | | |
| Middle | 72.8 | 24.8 | 61.6 | | |
| High | 71.4 | 20.5 | | 72.7 | 96.0 |
| District Average | | | | | |

Bourbon County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,443 | 2,424 | 2,453 | 2,463 |
| Membership | 2,661 | 2,648 | 2,689 | 2,691 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 3 | 1,075 | 1,076 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 186 (45%) | 192 (46%) | 187 (45%) |
| Certified Personnel | 223 (55%) | 226 (54%) | 230 (55%) |
| Number FTE Teachers | 180 | 179 | 182 |
| Pupil/Teacher Ratio | 14.7 | 15.0 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 82.8% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$45,066 | \$46,192 | \$46,325 |
| Avg Extended | \$294 | \$303 | \$296 |
| Avg Extra Duty | \$674 | \$612 | \$604 |
| Years of Experience | | | |
| 0 (New) | 11.6% | 9.5% | 5.5% |
| 1-5 | 30.0% | 27.9% | 30.2% |
| 6-10 | 21.1% | 24.0% | 23.1% |
| 11-20 | 25.6% | 25.7% | 27.5% |
| 21-25 | 9.5% | 8.9% | 7.7% |
| 26-30 | 2.2% | 3.4% | 4.4% |
| Over 30 | 0.0% | 0.6% | 1.1% |
| Retired | 0.0% | 0.0% | 0.6% |
| Avg Years | 9.4 | 9.6 | 9.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 27.2% | 25.1% | 23.6% |
| Rank II | 57.8% | 59.3% | 58.8% |
| Rank I | 15.0% | 15.7% | 17.0% |

Demographic Profile

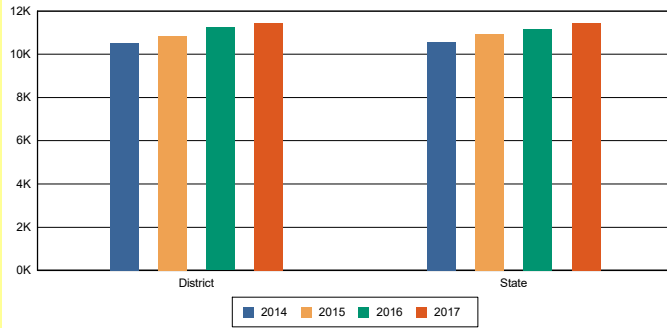
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (61%) | (61%) | (62%) |
| Homeless | 524 (20%) | 475 (18%) | 312 (12%) | 230 (9%) |
| LEP | 118 (4%) | 113 (4%) | 130 (5%) | 117 (4%) |
| Migrant | 117 (4%) | 107 (4%) | 115 (4%) | 91 (3%) |
| Exceptional Child | 364 (14%) | 345 (13%) | 350 (13%) | 353 (13%) |
| Membership | | | | |
| Preschool | 63 (2%) | 30 (1%) | 243 (8%) | 248 (8%) |
| K-5 | 1,188 (44%) | 1,212 (45%) | 1,254 (43%) | 1,256 (43%) |
| 6-8 | 615 (23%) | 598 (22%) | 577 (20%) | 609 (21%) |
| 9-12 | 857 (31%) | 838 (31%) | 857 (29%) | 824 (28%) |
| Race | | | | |
| Cauc/White | 2,195 (82%) | 2,161 (82%) | 2,168 (81%) | 2,172 (81%) |
| Black | 99 (4%) | 92 (3%) | 85 (3%) | 75 (3%) |
| Hispanic | 290 (11%) | 314 (12%) | 350 (13%) | 361 (13%) |
| Other | 77 (3%) | 81 (3%) | 86 (3%) | 83 (3%) |
| Attainment | | | | |
| Grad Rate | (92%) | (86%) | (91%) | (91%) |
| Grads 4 Years | 215 | 185 | 195 | 202 |
| Grads IEP | 1 | 0 | 0 | 1 |
| Grads 4+ | 1 | 0 | 3 | 4 |
| Alt Diploma | 3 | 1 | 0 | 0 |
| Retention Rate | (3%) | (3%) | (4%) | (3%) |
| Dropout Rate | (1.3%) | (0.9%) | (0.7%) | (1.0%) |
| Dropouts | 11 | 8 | 6 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 72 | 59 | 54 | 116 |

Certified Salary Schedule

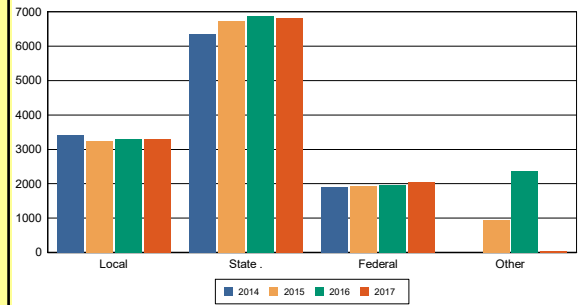
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,256 | \$34,598 | \$35,290 | \$35,290 |
| 10 Years | 44,366 | 44,810 | 45,706 | 45,706 |
| 20 Years | 48,048 | 48,528 | 49,499 | 49,499 |
| 30 Years | 48,877 | 49,366 | 50,353 | 50,353 |
| Rank II | | | | |
| 0 Years | 38,318 | 38,701 | 39,475 | 39,475 |
| 10 Years | 48,434 | 48,919 | 49,897 | 49,897 |
| 20 Years | 52,114 | 52,635 | 53,687 | 53,687 |
| 30 Years | 52,944 | 53,474 | 54,543 | 54,543 |
| Rank I | | | | |
| 0 Years | 42,384 | 42,808 | 43,664 | 43,664 |
| 10 Years | 52,494 | 53,019 | 54,079 | 54,079 |
| 20 Years | 56,176 | 56,738 | 57,872 | 57,872 |
| 30 Years | 57,007 | 57,577 | 58,729 | 58,729 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 59% | 59% |
| Instructional Support | 8% | 7% | 8% | 8% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 10% | 11% | 9% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 5% | 6% | 5% | 6% |
| Fund Balance Percent | 21% | 22% | 18% | 16% |
| End-of-year Balance | \$3,815,946 | \$4,007,919 | \$3,452,637 | \$3,073,710 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 58.8 |
| Tangible Property Tax * | 59.2 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$476,600 |
| SEEK Distribution | \$10,327,368 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.4 | 59.8% | 19.1 | 59.4% | 18.9 | 54.5% |
| Math | 19.3 | 44.2% | 18.6 | 36.9% | 19.5 | 44.9% |
| Reading | 20.4 | 49.2% | 20.2 | 56.2% | 20.9 | 59.9% |
| Science | 19.6 | | 19.9 | | 20.0 | |
| Composite | 19.8 | | 19.6 | | 19.9 | |
| Tested (#) | 198 | | 217 | | 186 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 141 | 149 | 150 | 170 |
| Number of Students | 91 | 95 | 106 | 131 |
| % of Exams 3 or Above | 53% | 54% | 60% | 56% |

* District has school(s) participating in Advance KY.

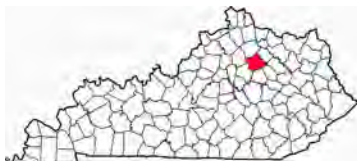
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 25.4 | 44.7 | 50.0 | 66.7 | 58.3 | 0.0 | 43.9 |
| Count | 15 | 21 | 7 | 32 | 7 | 0 | 75 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 136 | 136 | 121 |
| 2016 | --- | 104 | 93 |
| 2015 | 9 | 87 | 74 |

* Public Only



Superintendent
Amy Duncan Baker
 3343 Lexington Road
 Paris, KY 40361
 859-987-2180

Elementary

Middle

High

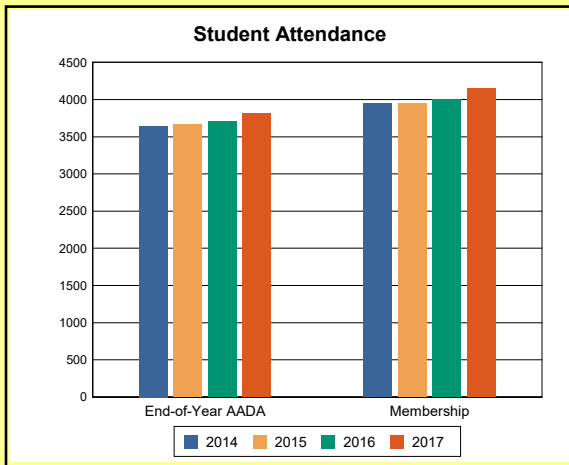
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.3 | 45.4 | 59.0 | | |
| Middle | 74.5 | 48.1 | 57.3 | | |
| High | 62.0 | 20.6 | | 80.1 | 93.4 |
| District Average | | | | | |

Bowling Green Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 3,644 | 3,667 | 3,708 | 3,812 |
| Membership | 3,946 | 3,947 | 3,999 | 4,145 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 3 | 1,076 | 1,149 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 257 (45%) | 281 (47%) | 282 (47%) |
| Certified Personnel | 315 (55%) | 321 (53%) | 320 (53%) |
| Number FTE Teachers | 268 | 273 | 272 |
| Pupil/Teacher Ratio | 14.8 | 14.7 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 84.9% | 85.2% |
| Teacher Pay | | | |
| Avg Salary | \$48,602 | \$49,848 | \$49,586 |
| Avg Extended | \$360 | \$371 | \$299 |
| Avg Extra Duty | \$1,077 | \$1,122 | \$953 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 2.2% | 4.0% |
| 1-5 | 22.4% | 22.0% | 19.9% |
| 6-10 | 16.5% | 17.2% | 20.6% |
| 11-20 | 39.3% | 38.4% | 35.3% |
| 21-25 | 9.4% | 11.0% | 12.5% |
| 26-30 | 4.7% | 5.1% | 5.5% |
| Over 30 | 3.9% | 2.9% | 1.5% |
| Retired | 0.6% | 1.1% | 0.7% |
| Avg Years | 12.7 | 12.9 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.2% | 18.0% | 18.8% |
| Rank II | 53.6% | 56.0% | 56.3% |
| Rank I | 25.6% | 24.9% | 24.3% |

Demographic Profile

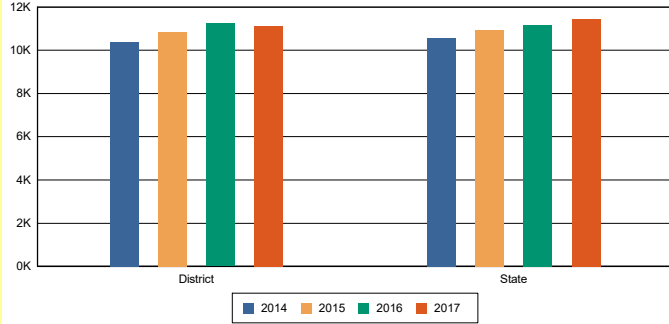
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (55%) | (58%) | (60%) |
| Homeless | 112 (3%) | 101 (3%) | 82 (2%) | 109 (3%) |
| LEP | 391 (10%) | 390 (10%) | 439 (11%) | 496 (12%) |
| Migrant | 49 (1%) | 69 (2%) | 71 (2%) | 97 (2%) |
| Exceptional Child | 437 (11%) | 457 (12%) | 479 (12%) | 497 (12%) |
| Membership | | | | |
| Preschool | 103 (3%) | 103 (3%) | 103 (3%) | 118 (3%) |
| K-5 | 1,822 (45%) | 1,802 (44%) | 1,832 (45%) | 1,912 (45%) |
| 6-8 | 885 (22%) | 928 (23%) | 928 (23%) | 964 (23%) |
| 9-12 | 1,237 (31%) | 1,217 (30%) | 1,238 (30%) | 1,268 (30%) |
| Race | | | | |
| Cauc/White | 2,318 (59%) | 2,261 (57%) | 2,227 (56%) | 2,268 (55%) |
| Black | 770 (20%) | 753 (19%) | 739 (18%) | 769 (19%) |
| Hispanic | 542 (14%) | 587 (15%) | 652 (16%) | 677 (16%) |
| Other | 316 (8%) | 346 (9%) | 381 (10%) | 431 (10%) |
| Attainment | | | | |
| Grad Rate | (93%) | (91%) | (93%) | (93%) |
| Grads 4 Years | 291 | 278 | 300 | 303 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 0 | 2 | 0 | 0 |
| Alt Diploma | 1 | 2 | 1 | 3 |
| Retention Rate | (2%) | (2%) | (2%) | (1%) |
| Dropout Rate | (0.7%) | (0.5%) | (0.5%) | (1.0%) |
| Dropouts | 9 | 6 | 6 | 13 |
| Discipline | | | | |
| Expulsions | 1 | 4 | 2 | 0 |
| Suspensions | 397 | 415 | 261 | 261 |

Certified Salary Schedule

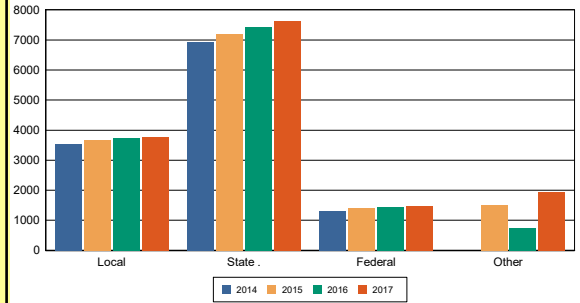
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,362 | \$35,892 | \$36,610 | \$36,610 |
| 10 Years | 45,355 | 46,035 | 46,956 | 46,956 |
| 20 Years | 48,327 | 49,052 | 50,033 | 50,033 |
| 30 Years | 49,283 | 50,022 | 52,749 | 52,749 |
| Rank II | | | | |
| 0 Years | 39,286 | 39,875 | 40,673 | 40,673 |
| 10 Years | 48,922 | 49,656 | 50,649 | 50,649 |
| 20 Years | 52,580 | 53,369 | 54,436 | 54,436 |
| 30 Years | 53,312 | 54,112 | 56,968 | 56,968 |
| Rank I | | | | |
| 0 Years | 43,569 | 44,223 | 45,107 | 45,107 |
| 10 Years | 53,312 | 54,112 | 55,194 | 55,194 |
| 20 Years | 56,855 | 57,708 | 58,862 | 58,862 |
| 30 Years | 57,589 | 58,453 | 61,429 | 61,429 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 61% | 60% |
| Instructional Support | 6% | 7% | 7% | 8% |
| District Admin Support | 3% | 3% | 2% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 12% | 12% | 12% | 11% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 12% | 13% | 13% | 16% |
| End-of-year Balance | \$3,355,683 | \$3,872,841 | \$3,996,356 | \$5,098,629 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 78.1 |
| Tangible Property Tax * | 78.1 |
| Motor Vehicle Tax * | 60.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 89.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$384,478 |
| SEEK Distribution | \$17,499,124 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.4 | 58.0% | 19.9 | 57.3% | 21.2 | 64.9% |
| Math | 19.2 | 39.0% | 19.1 | 40.5% | 20.0 | 49.8% |
| Reading | 20.6 | 53.6% | 20.9 | 55.0% | 21.7 | 60.4% |
| Science | 19.8 | | 20.0 | | 20.8 | |
| Composite | 20.1 | | 20.1 | | 21.0 | |
| Tested (#) | 294 | | 306 | | 262 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 556 | 534 | 565 | 601 |
| Number of Students | 303 | 307 | 309 | 362 |
| % of Exams 3 or Above | 72% | 70% | 67% | 60% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.2 | 59.6 | 77.8 | 88.6 | 37.5 | 0.0 | 58.8 |
| Count | 35 | 33 | 56 | 31 | 18 | 0 | 169 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 183 | 183 | 43 |
| 2016 | 0 | 93 | --- |
| 2015 | 0 | 90 | 35 |

* Public Only



Superintendent
Gary Fields
 1211 Center St
 Bowling Green, KY 42101
 270-746-2200

Elementary

Middle

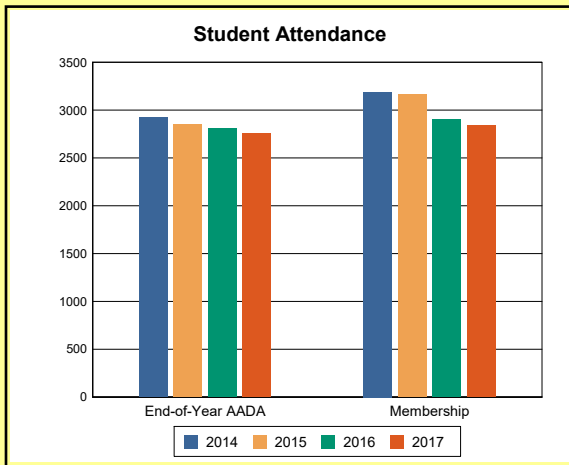
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 68.0 | 41.3 | 60.0 | | |
| Middle | 84.2 | 75.5 | 71.9 | | |
| High | 64.8 | 26.0 | | 68.5 | 94.0 |
| District Average | | | | | |

Boyd County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,920 | 2,854 | 2,807 | 2,756 |
| Membership | 3,191 | 3,168 | 2,905 | 2,838 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2017 | 171 | 2 | 1,123 | 1,209 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 301 (51%) | 286 (51%) | 278 (50%) |
| Certified Personnel | 287 (49%) | 269 (49%) | 278 (50%) |
| Number FTE Teachers | 246 | 229 | 238 |
| Pupil/Teacher Ratio | 12.9 | 12.7 | 11.9 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 85.2% | 83.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,449 | \$48,616 | \$47,603 |
| Avg Extended | \$254 | \$254 | \$274 |
| Avg Extra Duty | \$753 | \$842 | \$1,156 |
| Years of Experience | | | |
| 0 (New) | 8.1% | 3.0% | 7.5% |
| 1-5 | 14.6% | 19.7% | 21.3% |
| 6-10 | 18.3% | 16.2% | 13.7% |
| 11-20 | 35.4% | 36.7% | 36.6% |
| 21-25 | 10.2% | 10.5% | 10.9% |
| 26-30 | 5.7% | 7.0% | 6.3% |
| Over 30 | 3.7% | 3.5% | 0.8% |
| Retired | 4.1% | 3.5% | 2.9% |
| Avg Years | 13.2 | 13.3 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 17.9% | 15.7% | 20.9% |
| Rank II | 56.9% | 61.1% | 60.4% |
| Rank I | 21.1% | 19.7% | 15.4% |

Demographic Profile

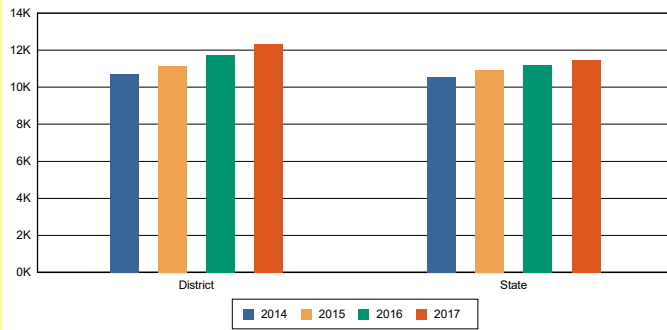
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (61%) | (63%) | (65%) |
| Homeless | 147 (5%) | 234 (7%) | 286 (10%) | 246 (9%) |
| LEP | 14 (-%) | 13 (-%) | 8 (-%) | 10 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 6 (-%) |
| Exceptional Child | 493 (15%) | 486 (15%) | 504 (17%) | 563 (20%) |
| Membership | | | | |
| Preschool | 58 (2%) | 49 (2%) | 213 (7%) | 211 (7%) |
| K-5 | 1,535 (47%) | 1,496 (47%) | 1,434 (46%) | 1,385 (45%) |
| 6-8 | 714 (22%) | 750 (23%) | 741 (24%) | 728 (24%) |
| 9-12 | 940 (29%) | 920 (29%) | 729 (23%) | 723 (24%) |
| Race | | | | |
| Cauc/White | 3,046 (95%) | 3,041 (96%) | 2,774 (95%) | 2,711 (96%) |
| Black | 34 (1%) | 24 (1%) | 20 (1%) | 23 (1%) |
| Hispanic | 36 (1%) | 31 (1%) | 33 (1%) | 32 (1%) |
| Other | 75 (2%) | 72 (2%) | 78 (3%) | 72 (3%) |
| Attainment | | | | |
| Grad Rate | (95%) | (93%) | (93%) | (96%) |
| Grads 4 Years | 241 | 212 | 209 | 228 |
| Grads IEP | 0 | 0 | 0 | 3 |
| Grads 4+ | 2 | 0 | 2 | 1 |
| Alt Diploma | 0 | 1 | 3 | 1 |
| Retention Rate | (1%) | (2%) | (1%) | (2%) |
| Dropout Rate | (0.5%) | (-%) | (0.8%) | (-%) |
| Dropouts | 5 | 3 | 6 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 137 | 153 | 147 | 149 |

Certified Salary Schedule

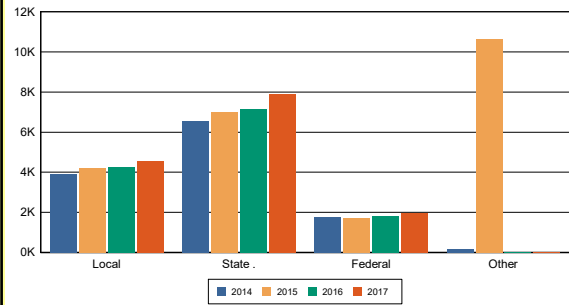
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,492 | \$33,827 | \$34,504 | \$34,504 |
| 10 Years | 44,272 | 44,715 | 45,609 | 45,609 |
| 20 Years | 47,773 | 48,251 | 49,216 | 49,216 |
| 30 Years | 48,548 | 49,033 | 50,014 | 50,014 |
| Rank II | | | | |
| 0 Years | 37,367 | 37,741 | 38,496 | 38,496 |
| 10 Years | 48,344 | 48,827 | 49,804 | 49,804 |
| 20 Years | 51,881 | 52,400 | 53,448 | 53,448 |
| 30 Years | 52,657 | 53,184 | 54,248 | 56,248 |
| Rank I | | | | |
| 0 Years | 41,094 | 41,505 | 42,335 | 42,335 |
| 10 Years | 52,159 | 52,681 | 53,735 | 53,735 |
| 20 Years | 55,946 | 56,505 | 57,635 | 57,635 |
| 30 Years | 56,722 | 57,289 | 58,435 | 60,435 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 60% | 60% | 59% |
| Instructional Support | 10% | 10% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 11% | 12% | 12% | 12% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 5% | 4% | 6% | 6% |
| Fund Balance Percent | 7% | 10% | 12% | 15% |
| End-of-year Balance | \$1,479,617 | \$2,234,591 | \$2,922,045 | \$3,596,928 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.4 |
| Tangible Property Tax * | 62.4 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.2 |
| Levied Equivalent Rate * | 74.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$538,530 |
| SEEK Distribution | \$11,779,292 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.0 | 50.9% | 18.1 | 46.0% | 18.1 | 48.5% |
| Math | 18.0 | 28.8% | 18.6 | 35.7% | 18.8 | 39.2% |
| Reading | 19.5 | 42.3% | 19.0 | 40.2% | 19.5 | 49.4% |
| Science | 18.7 | | 19.2 | | 19.1 | |
| Composite | 18.7 | | 18.8 | | 19.0 | |
| Tested (#) | 217 | | 224 | | 230 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 48 | 41 | 59 | 220 |
| Number of Students | 36 | 29 | 44 | 126 |
| % of Exams 3 or Above | 29% | 29% | 32% | 21% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.8 | 58.5 | 64.3 | 50.0 | 46.2 | 0.0 | 56.1 |
| Count | 60 | 55 | 18 | 8 | 18 | 0 | 97 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 93 | 93 | 82 |
| 2016 | 0 | 116 | 106 |
| 2015 | 0 | 156 | 126 |

* Public Only



Superintendent

William Boblett
1104 Bob McCullough Drive
Ashland, KY 41102
606-928-4141

Elementary

Middle

High

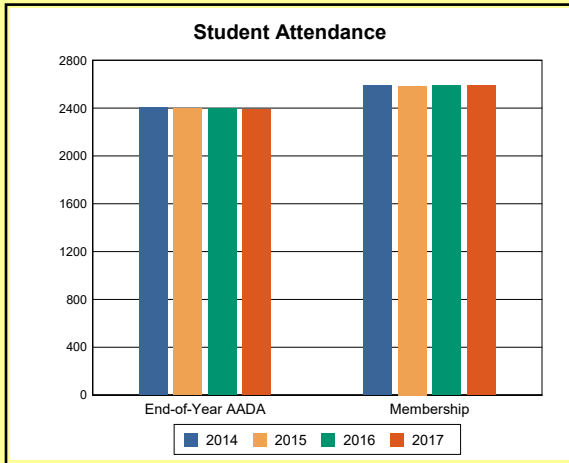
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.8 | 47.8 | 58.3 | | |
| Middle | 67.7 | 24.2 | 53.4 | | |
| High | 57.4 | 16.8 | | 75.9 | 95.3 |
| District Average | | | | | |

Boyle County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,407 | 2,395 | 2,397 | 2,386 |
| Membership | 2,589 | 2,586 | 2,589 | 2,593 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 168 | 1 | 1,097 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 149 (41%) | 154 (41%) | 153 (40%) |
| Certified Personnel | 217 (59%) | 222 (59%) | 233 (60%) |
| Number FTE Teachers | 174 | 178 | 187 |
| Pupil/Teacher Ratio | 14.9 | 14.6 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 85.2% | 84.4% | 86.8% |
| Teacher Pay | | | |
| Avg Salary | \$49,193 | \$49,984 | \$49,815 |
| Avg Extended | \$348 | \$425 | \$344 |
| Avg Extra Duty | \$563 | \$632 | \$584 |
| Years of Experience | | | |
| 0 (New) | 6.3% | 5.6% | 8.8% |
| 1-5 | 16.7% | 20.8% | 21.5% |
| 6-10 | 18.3% | 18.6% | 14.5% |
| 11-20 | 36.9% | 33.9% | 33.5% |
| 21-25 | 13.2% | 13.8% | 12.7% |
| 26-30 | 6.3% | 4.5% | 5.9% |
| Over 30 | 0.6% | 1.1% | 1.6% |
| Retired | 1.7% | 1.7% | 1.6% |
| Avg Years | 12.7 | 12.4 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.9% | 15.2% | 17.3% |
| Rank II | 46.8% | 46.8% | 49.1% |
| Rank I | 36.6% | 36.3% | 32.0% |

Demographic Profile

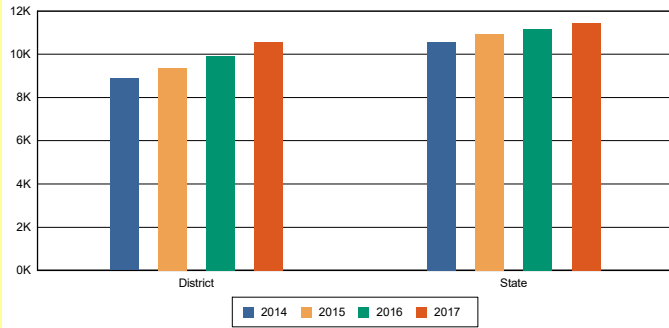
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (46%) | (49%) | (49%) | (50%) |
| Homeless | 76 (3%) | 71 (3%) | 120 (5%) | 59 (2%) |
| LEP | 20 (1%) | 15 (1%) | 21 (1%) | 13 (1%) |
| Migrant | 3 -% | 4 -% | 8 -% | 5 -% |
| Exceptional Child | 488 (19%) | 529 (20%) | 600 (23%) | 576 (22%) |
| Membership | | | | |
| Preschool | 110 (4%) | 107 (4%) | 123 (5%) | 145 (5%) |
| K-5 | 1,133 (42%) | 1,121 (42%) | 1,127 (42%) | 1,096 (40%) |
| 6-8 | 663 (25%) | 634 (24%) | 625 (23%) | 635 (23%) |
| 9-12 | 793 (29%) | 829 (31%) | 834 (31%) | 860 (31%) |
| Race | | | | |
| Cauc/White | 2,410 (93%) | 2,378 (92%) | 2,364 (91%) | 2,372 (91%) |
| Black | 27 (1%) | 30 (1%) | 31 (1%) | 25 (1%) |
| Hispanic | 74 (3%) | 82 (3%) | 85 (3%) | 84 (3%) |
| Other | 78 (3%) | 96 (4%) | 109 (4%) | 112 (4%) |
| Attainment | | | | |
| Grad Rate | (98%) | (98%) | (96%) | (97%) |
| Grads 4 Years | 196 | 183 | 202 | 189 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 2 | 3 | 0 |
| Retention Rate | (1%) | -% | -% | -% |
| Dropout Rate | (-%) | (-%) | (0.5%) | (0.5%) |
| Dropouts | 3 | 3 | 4 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 4 | 0 | 1 |
| Suspensions | 132 | 111 | 91 | 98 |

Certified Salary Schedule

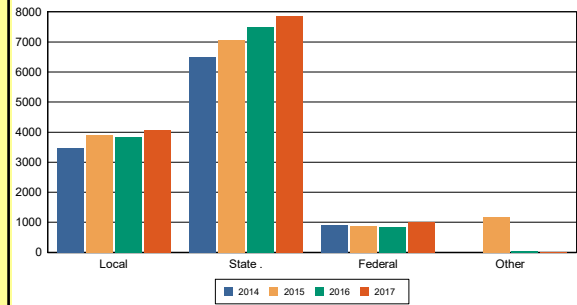
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,606 | \$35,962 | \$36,681 | \$37,408 |
| 10 Years | 44,220 | 44,662 | 45,555 | 45,853 |
| 20 Years | 49,777 | 50,275 | 51,280 | 51,301 |
| 30 Years | 50,509 | 51,014 | 52,034 | 52,034 |
| Rank II | | | | |
| 0 Years | 39,503 | 39,898 | 40,696 | 41,228 |
| 10 Years | 48,279 | 48,762 | 49,737 | 49,832 |
| 20 Years | 54,193 | 54,735 | 55,830 | 55,830 |
| 30 Years | 54,927 | 55,476 | 56,586 | 56,586 |
| Rank I | | | | |
| 0 Years | 43,382 | 43,816 | 44,692 | 45,031 |
| 10 Years | 52,312 | 52,835 | 53,892 | 53,892 |
| 20 Years | 58,514 | 59,099 | 60,281 | 60,281 |
| 30 Years | 59,247 | 59,839 | 61,036 | 61,036 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 54% | 52% |
| Instructional Support | 14% | 14% | 15% | 17% |
| District Admin Support | 3% | 5% | 5% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 6% | 6% | 6% | 6% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 25% | 34% | 34% | 42% |
| End-of-year Balance | \$4,278,337 | \$6,220,508 | \$6,557,393 | \$8,237,720 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 70.4 |
| Tangible Property Tax * | 70.4 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 73.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$484,177 |
| SEEK Distribution | \$11,197,190 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 22.0 | 71.4% | 21.8 | 65.2% | 22.3 | 73.4% |
| Math | 20.7 | 50.7% | 20.8 | 51.9% | 21.7 | 61.4% |
| Reading | 21.7 | 58.6% | 21.9 | 63.6% | 22.7 | 66.1% |
| Science | 21.4 | | 21.5 | | 22.3 | |
| Composite | 21.6 | | 21.6 | | 22.4 | |
| Tested (#) | 198 | | 187 | | 231 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 223 | 241 | 228 | 329 |
| Number of Students | 133 | 164 | 142 | 194 |
| % of Exams 3 or Above | 64% | 75% | 74% | 66% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.9 | 0.0 | 70.5 | 40.0 | 42.9 | 0.0 | 56.5 |
| Count | 48 | 0 | 31 | 4 | 9 | 0 | 93 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 119 | 97 | 84 |
| 2016 | 43 | 54 | 46 |
| 2015 | 44 | 26 | 12 |

* Public Only



Superintendent
Michael Lafavers
 352 N Danville By-pass
 Danville, KY 40422
 859-236-6634

Elementary

Middle

High

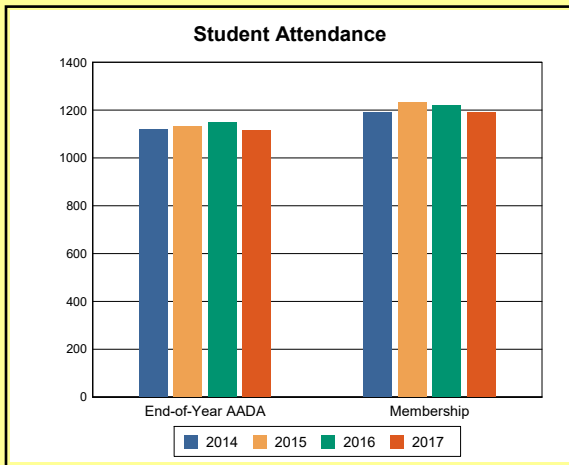
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 94.7 | 59.3 | 73.5 | | |
| Middle | 91.7 | 64.2 | 69.4 | | |
| High | 84.3 | 52.0 | | 89.3 | 96.0 |
| District Average | | | | | |

Bracken County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,117 | 1,131 | 1,148 | 1,115 |
| Membership | 1,190 | 1,232 | 1,220 | 1,191 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 6 | 1,118 | 1,151 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 80 (48%) | 85 (49%) | 84 (49%) |
| Certified Personnel | 86 (52%) | 86 (51%) | 88 (51%) |
| Number FTE Teachers | 72 | 72 | 74 |
| Pupil/Teacher Ratio | 17.0 | 16.8 | 16.1 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 85.3% | 85.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,410 | \$48,724 | \$47,720 |
| Avg Extended | \$204 | \$208 | \$265 |
| Avg Extra Duty | \$1,140 | \$1,042 | \$924 |
| Years of Experience | | | |
| 0 (New) | 8.3% | 2.8% | 7.6% |
| 1-5 | 23.5% | 20.7% | 17.4% |
| 6-10 | 13.8% | 19.3% | 21.6% |
| 11-20 | 37.3% | 35.9% | 35.2% |
| 21-25 | 6.9% | 11.0% | 9.5% |
| 26-30 | 8.3% | 8.3% | 6.8% |
| Over 30 | 0.0% | 1.4% | 1.4% |
| Retired | 1.9% | 0.7% | 0.7% |
| Avg Years | 12.0 | 13.1 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.8% | 16.6% | 23.6% |
| Rank II | 59.4% | 56.6% | 51.4% |
| Rank I | 24.9% | 26.2% | 24.3% |

Demographic Profile

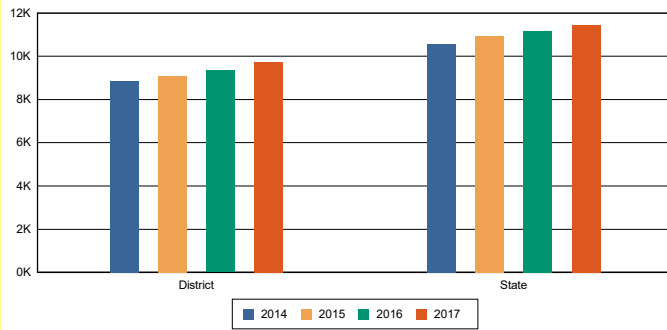
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (64%) | (63%) | (62%) |
| Homeless | 67 (6%) | 35 (3%) | 28 (2%) | 7 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 6 (1%) | 10 (1%) | 6 (0%) | 0 (0%) |
| Exceptional Child | 154 (13%) | 162 (13%) | 161 (13%) | 173 (15%) |
| Membership | | | | |
| Preschool | 54 (4%) | 49 (4%) | 50 (4%) | 57 (5%) |
| K-5 | 563 (45%) | 573 (45%) | 560 (44%) | 532 (43%) |
| 6-8 | 286 (23%) | 312 (24%) | 293 (23%) | 281 (23%) |
| 9-12 | 340 (27%) | 346 (27%) | 366 (29%) | 377 (30%) |
| Race | | | | |
| Cauc/White | 1,152 (97%) | 1,186 (96%) | 1,171 (96%) | 1,143 (96%) |
| Black | 2 (-%) | 2 (-%) | 2 (-%) | 2 (-%) |
| Hispanic | 27 (2%) | 25 (2%) | 23 (2%) | 20 (2%) |
| Other | 9 (1%) | 19 (2%) | 24 (2%) | 26 (2%) |
| Attainment | | | | |
| Grad Rate | (96%) | (94%) | (95%) | (94%) |
| Grads 4 Years | 79 | 75 | 75 | 94 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 1 | 1 |
| Retention Rate | (1%) | (1%) | (1%) | (-%) |
| Dropout Rate | (0.6%) | (-%) | (0.9%) | (0.0%) |
| Dropouts | 2 | 1 | 3 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 2 | 0 | 5 |
| Suspensions | 168 | 219 | 116 | 108 |

Certified Salary Schedule

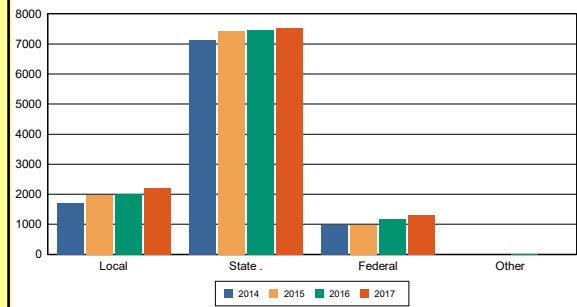
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,775 | \$35,123 | \$35,825 | \$35,825 |
| 10 Years | 43,702 | 44,139 | 45,022 | 45,022 |
| 20 Years | 47,329 | 47,802 | 48,758 | 48,758 |
| 30 Years | 47,745 | 48,222 | 49,186 | 49,186 |
| Rank II | | | | |
| 0 Years | 38,782 | 39,170 | 39,953 | 39,953 |
| 10 Years | 47,850 | 48,329 | 49,296 | 49,296 |
| 20 Years | 51,221 | 51,733 | 52,768 | 52,768 |
| 30 Years | 51,654 | 52,171 | 53,214 | 53,214 |
| Rank I | | | | |
| 0 Years | 42,789 | 43,217 | 44,081 | 44,081 |
| 10 Years | 51,855 | 52,374 | 53,421 | 53,421 |
| 20 Years | 55,521 | 56,076 | 57,198 | 57,198 |
| 30 Years | 55,972 | 56,532 | 57,663 | 57,663 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 58% | 57% |
| Instructional Support | 9% | 8% | 8% | 9% |
| District Admin Support | 5% | 5% | 5% | 4% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 7% | 7% |
| Transportation | 8% | 8% | 6% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 15% | 18% | 23% | 25% |
| End-of-year Balance | \$1,119,794 | \$1,423,466 | \$1,834,794 | \$2,030,623 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.0 |
| Tangible Property Tax * | 38.0 |
| Motor Vehicle Tax * | 52.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.2 |
| Equalized Facility Funding * | 4.7 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$427,143 |
| SEEK Distribution | \$5,322,495 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.3 | 52.7% | 17.2 | 45.4% | 18.7 | 56.1% |
| Math | 19.0 | 43.2% | 17.8 | 30.9% | 19.1 | 47.6% |
| Reading | 19.3 | 43.2% | 18.8 | 44.3% | 20.2 | 59.8% |
| Science | 19.0 | | 19.0 | | 19.3 | |
| Composite | 19.0 | | 18.3 | | 19.4 | |
| Tested (#) | 73 | | 96 | | 82 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 173 | 97 | 38 | 31 |
| Number of Students | 96 | 62 | 34 | 24 |
| % of Exams 3 or Above | 25% | 29% | 11% | 19% |

* District has school(s) participating in Advance KY.

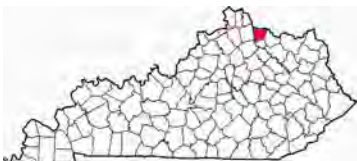
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.7 | 33.3 | 38.9 | 58.3 | 62.5 | 0.0 | 44.7 |
| Count | 10 | 4 | 7 | 7 | 9 | 0 | 34 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 45 | 45 | 43 |
| 2016 | 0 | 23 | 23 |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Jeffrey Aulick
 348 W Miami St
 Brooksville, KY 41004
 606-735-2523

Elementary

Middle

High

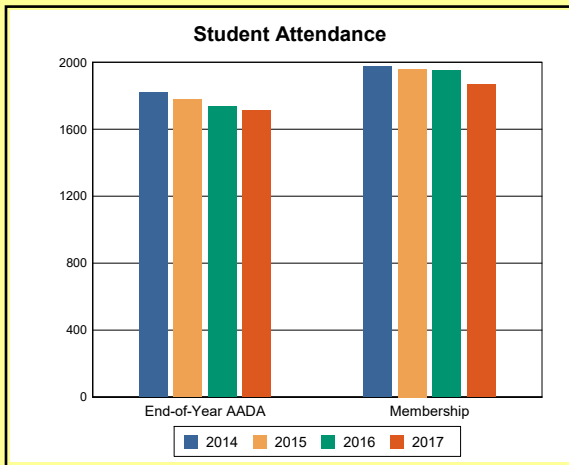
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 63.6 | 59.1 | 46.6 | | |
| Middle | 69.9 | 70.8 | 63.4 | | |
| High | 55.4 | 40.0 | | 89.4 | 97.3 |
| District Average | | | | | |

Breathitt County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,820 | 1,775 | 1,735 | 1,711 |
| Membership | 1,974 | 1,960 | 1,949 | 1,869 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 2 | 1,065 | 1,080 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 149 (49%) | 159 (52%) | 156 (52%) |
| Certified Personnel | 152 (51%) | 150 (48%) | 145 (48%) |
| Number FTE Teachers | 121 | 120 | 117 |
| Pupil/Teacher Ratio | 16.2 | 16.3 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 80.9% | 81.7% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$51,931 | \$52,403 | \$52,523 |
| Avg Extended | \$978 | \$936 | \$792 |
| Avg Extra Duty | \$174 | \$173 | \$110 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 5.7% | 2.6% |
| 1-5 | 6.6% | 9.2% | 12.8% |
| 6-10 | 25.6% | 25.9% | 18.8% |
| 11-20 | 45.5% | 41.7% | 45.3% |
| 21-25 | 8.3% | 10.9% | 11.1% |
| 26-30 | 9.9% | 5.0% | 6.8% |
| Over 30 | 0.8% | 1.7% | 2.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.6 | 13.7 | 14.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.9% |
| Rank III | 8.3% | 11.7% | 10.3% |
| Rank II | 40.5% | 41.5% | 42.8% |
| Rank I | 51.2% | 46.8% | 46.1% |

Demographic Profile

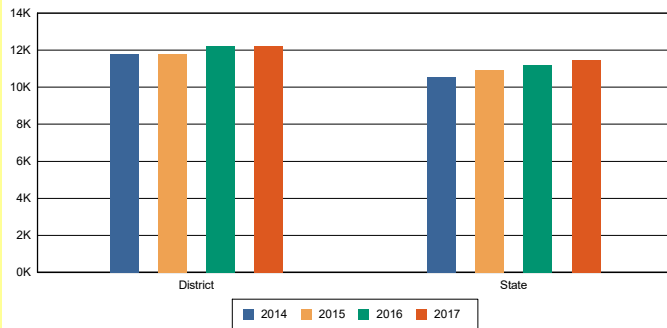
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (77%) | (79%) | (76%) | (79%) |
| Homeless | 211 (11%) | 249 (13%) | 263 (13%) | 252 (13%) |
| LEP | 2 (-%) | 4 (-%) | 3 (-%) | 4 (-%) |
| Migrant | 0 (0%) | 5 (-%) | 1 (-%) | 2 (-%) |
| Exceptional Child | 333 (17%) | 336 (17%) | 323 (17%) | 333 (18%) |
| Membership | | | | |
| Preschool | 86 (4%) | 87 (4%) | 89 (4%) | 118 (6%) |
| K-5 | 936 (45%) | 911 (45%) | 906 (44%) | 864 (43%) |
| 6-8 | 412 (20%) | 474 (23%) | 470 (23%) | 436 (22%) |
| 9-12 | 625 (30%) | 575 (28%) | 573 (28%) | 569 (29%) |
| Race | | | | |
| Cauc/White | 1,926 (98%) | 1,918 (98%) | 1,899 (97%) | 1,818 (97%) |
| Black | 32 (2%) | 25 (1%) | 25 (1%) | 25 (1%) |
| Hispanic | 7 (-%) | 10 (1%) | 13 (1%) | 19 (1%) |
| Other | 9 (-%) | 7 (-%) | 12 (1%) | 7 (-%) |
| Attainment | | | | |
| Grad Rate | (76%) | (68%) | (75%) | (85%) |
| Grads 4 Years | 117 | 110 | 103 | 142 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 6 | 6 | 14 | 10 |
| Alt Diploma | 2 | 3 | 1 | 3 |
| Retention Rate | (4%) | (3%) | (6%) | (2%) |
| Dropout Rate | (3.6%) | (2.7%) | (2.5%) | (2.9%) |
| Dropouts | 24 | 16 | 15 | 17 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 6 | 2 |
| Suspensions | 300 | 166 | 356 | 162 |

Certified Salary Schedule

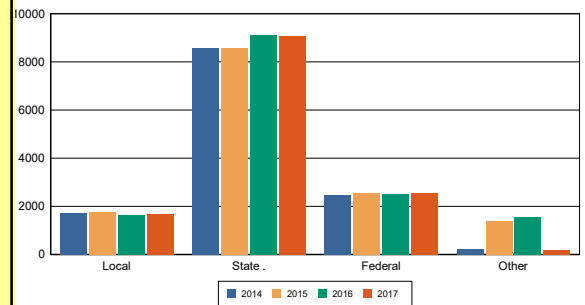
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,325 | \$36,688 | \$37,422 | \$37,422 |
| 10 Years | 46,011 | 46,471 | 47,401 | 47,401 |
| 20 Years | 48,420 | 48,904 | 49,882 | 49,882 |
| 30 Years | 50,503 | 51,008 | 52,028 | 52,028 |
| Rank II | | | | |
| 0 Years | 40,593 | 40,999 | 41,819 | 41,819 |
| 10 Years | 50,302 | 50,805 | 51,821 | 51,821 |
| 20 Years | 52,801 | 53,329 | 54,396 | 54,396 |
| 30 Years | 54,880 | 55,429 | 56,537 | 56,537 |
| Rank I | | | | |
| 0 Years | 44,822 | 45,270 | 46,176 | 46,176 |
| 10 Years | 54,682 | 55,229 | 56,333 | 56,333 |
| 20 Years | 57,161 | 57,733 | 58,887 | 58,887 |
| 30 Years | 59,241 | 59,833 | 61,030 | 61,030 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 52% | 52% | 53% | 55% |
| Instructional Support | 12% | 13% | 14% | 12% |
| District Admin Support | 5% | 5% | 3% | 4% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 10% | 9% | 8% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 4% | 5% | 6% | 6% |
| End-of-year Balance | \$596,504 | \$769,137 | \$848,888 | \$800,436 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.3 |
| Tangible Property Tax * | 51.3 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$274,688 |
| SEEK Distribution | \$9,869,856 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.1 | 35.6% | 18.3 | 47.0% | 16.5 | 35.8% |
| Math | 16.5 | 14.1% | 17.1 | 19.2% | 17.3 | 25.0% |
| Reading | 16.9 | 26.7% | 19.0 | 44.4% | 17.6 | 31.7% |
| Science | 16.6 | | 18.7 | | 17.3 | |
| Composite | 16.6 | | 18.4 | | 17.3 | |
| Tested (#) | 134 | | 146 | | 119 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 41 | 29 | 27 | 21 |
| Number of Students | 34 | 29 | 27 | 21 |
| % of Exams 3 or Above | 29% | 34% | 22% | 33% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.2 | 40.6 | 0.0 | 0.0 | 0.0 | 39.1 | 48.7 |
| Count | 28 | 13 | 0 | 0 | 0 | 9 | 52 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 80 | 80 | 70 |
| 2016 | 0 | 83 | 77 |
| 2015 | 0 | 108 | 59 |

* Public Only



Superintendent
Michael Watts
 P.O. Box 750
 Jackson, KY 41339
 606-666-2491

Elementary

Middle

High

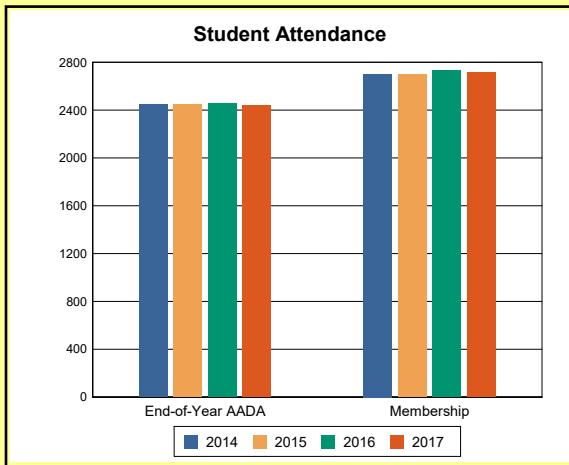
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 60.8 | 60.9 | 58.8 | | |
| Middle | 59.6 | 67.2 | 55.4 | | |
| High | 58.1 | 60.5 | | 100.0 | 82.2 |
| District Average | | | | | |

Breckinridge County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,449 | 2,447 | 2,456 | 2,441 |
| Membership | 2,703 | 2,701 | 2,734 | 2,715 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,109 | 1,132 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 222 (51%) | 219 (51%) | 212 (51%) |
| Certified Personnel | 211 (49%) | 208 (49%) | 202 (49%) |
| Number FTE Teachers | 169 | 166 | 162 |
| Pupil/Teacher Ratio | 16.0 | 16.5 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 77.7% | 85.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,717 | \$49,162 | \$49,985 |
| Avg Extended | \$597 | \$590 | \$615 |
| Avg Extra Duty | \$818 | \$809 | \$887 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 1.8% | 3.1% |
| 1-5 | 31.4% | 27.7% | 23.5% |
| 6-10 | 16.6% | 22.9% | 25.9% |
| 11-20 | 32.0% | 31.9% | 29.0% |
| 21-25 | 10.7% | 11.5% | 11.1% |
| 26-30 | 3.6% | 2.4% | 5.6% |
| Over 30 | 1.8% | 1.8% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.3 | 11.6 | 11.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.9% | 15.1% | 14.2% |
| Rank II | 48.5% | 55.4% | 54.9% |
| Rank I | 29.6% | 29.5% | 30.9% |

Demographic Profile

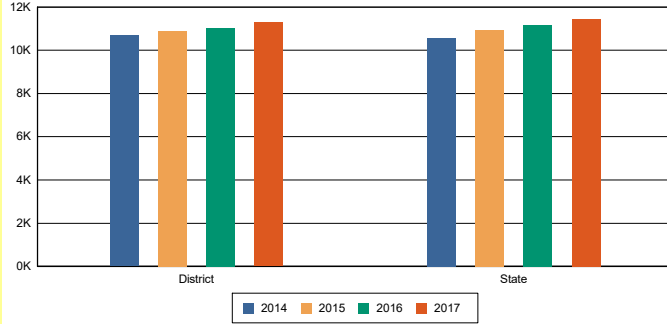
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (64%) | (63%) | (61%) |
| Homeless | 93 (3%) | 111 (4%) | 106 (4%) | 55 (2%) |
| LEP | 13 (-%) | 13 (-%) | 14 (1%) | 14 (1%) |
| Migrant | 5 (-%) | 5 (-%) | 5 (-%) | 0 (0%) |
| Exceptional Child | 309 (11%) | 311 (12%) | 322 (12%) | 346 (13%) |
| Membership | | | | |
| Preschool | 26 (1%) | 15 (1%) | 157 (5%) | 165 (6%) |
| K-5 | 1,207 (44%) | 1,214 (45%) | 1,220 (42%) | 1,191 (41%) |
| 6-8 | 626 (23%) | 625 (23%) | 614 (21%) | 635 (22%) |
| 9-12 | 866 (32%) | 856 (32%) | 897 (31%) | 886 (31%) |
| Race | | | | |
| Cauc/White | 2,499 (92%) | 2,495 (92%) | 2,522 (92%) | 2,469 (91%) |
| Black | 76 (3%) | 76 (3%) | 66 (2%) | 69 (3%) |
| Hispanic | 44 (2%) | 47 (2%) | 53 (2%) | 68 (3%) |
| Other | 84 (3%) | 83 (3%) | 93 (3%) | 109 (4%) |
| Attainment | | | | |
| Grad Rate | (93%) | (94%) | (90%) | (94%) |
| Grads 4 Years | 211 | 193 | 205 | 218 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 2 | 1 | 1 |
| Alt Diploma | 0 | 0 | 3 | 3 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.5%) | (-%) |
| Dropouts | 9 | 6 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 4 | 1 | 0 | 0 |
| Suspensions | 127 | 104 | 122 | 113 |

Certified Salary Schedule

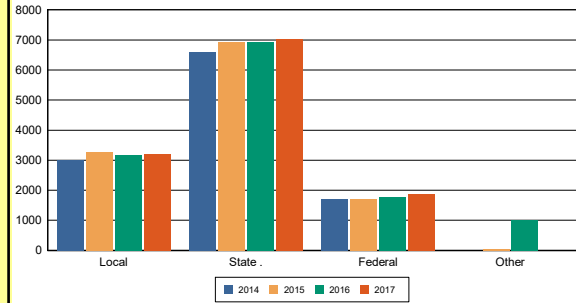
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,581 | \$36,947 | \$37,686 | \$38,063 |
| 10 Years | 44,081 | 44,522 | 45,412 | 45,866 |
| 20 Years | 48,067 | 48,548 | 49,519 | 50,014 |
| 30 Years | 49,778 | 50,276 | 51,282 | 51,795 |
| Rank II | | | | |
| 0 Years | 40,661 | 41,068 | 41,889 | 42,308 |
| 10 Years | 48,146 | 48,627 | 49,600 | 50,096 |
| 20 Years | 52,416 | 52,940 | 53,999 | 54,539 |
| 30 Years | 54,128 | 54,669 | 55,762 | 56,320 |
| Rank I | | | | |
| 0 Years | 44,676 | 45,123 | 46,025 | 46,485 |
| 10 Years | 52,212 | 52,734 | 53,789 | 54,327 |
| 20 Years | 57,456 | 58,031 | 59,192 | 59,784 |
| 30 Years | 59,167 | 59,759 | 60,954 | 61,564 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 56% | 55% |
| Instructional Support | 7% | 7% | 7% | 6% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 8% | 8% |
| Fund Balance Percent | 33% | 34% | 32% | 29% |
| End-of-year Balance | \$6,452,432 | \$6,486,480 | \$6,345,779 | \$5,738,514 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 53.2 |
| Tangible Property Tax * | 53.2 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 61.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$467,886 |
| SEEK Distribution | \$10,652,197 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 56.7% | 18.1 | 45.7% | 18.0 | 47.7% |
| Math | 18.8 | 42.8% | 18.2 | 33.5% | 18.3 | 33.6% |
| Reading | 20.4 | 55.3% | 19.3 | 44.8% | 19.1 | 45.5% |
| Science | 20.6 | | 19.8 | | 19.4 | |
| Composite | 19.9 | | 19.0 | | 18.8 | |
| Tested (#) | 213 | | 218 | | 217 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 46 | 20 | --- | 23 |
| Number of Students | 40 | 18 | --- | 16 |
| % of Exams 3 or Above | 67% | 60% | --- | 96% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 64.7 | 51.5 | 86.7 | 0.0 | 12.1 | 0.0 | 50.4 |
| Count | 32 | 17 | 13 | 0 | 4 | 0 | 69 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 170 | 111 | 87 |
| 2016 | 98 | 16 | 14 |
| 2015 | 88 | 14 | --- |

* Public Only

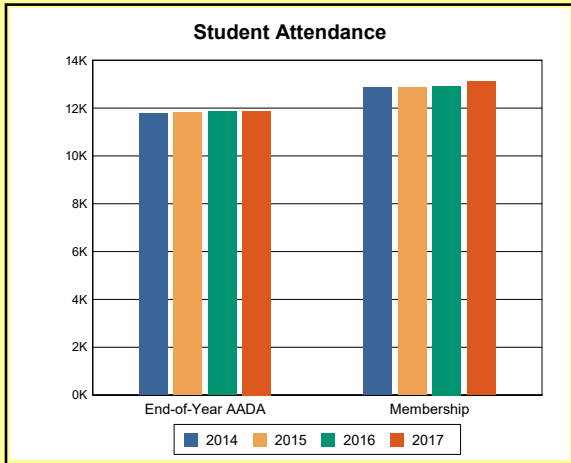


Superintendent
Nick Carter
 86 Airport Rd
 Hardinsburg, KY 40143
 270-756-3000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 82.0 | 54.2 | 63.7 | | |
| Middle | 78.1 | 47.9 | 61.7 | | |
| High | 60.0 | 17.6 | | 81.8 | 89.9 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 22 | 22 | 22 | 22 |
| EOY AADA * | 11,793 | 11,814 | 11,867 | 11,885 |
| Membership | 12,871 | 12,874 | 12,926 | 13,131 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,061 | 1,119 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 693 (43%) | 710 (43%) | 683 (42%) |
| Certified Personnel | 909 (57%) | 934 (57%) | 928 (58%) |
| Number FTE Teachers | 773 | 793 | 787 |
| Pupil/Teacher Ratio | 16.6 | 16.3 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 86.1% | 87.3% | 85.3% |
| Teacher Pay | | | |
| Avg Salary | \$51,696 | \$52,484 | \$53,117 |
| Avg Extended | \$241 | \$236 | \$252 |
| Avg Extra Duty | \$1,054 | \$1,071 | \$1,011 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 5.9% | 3.7% |
| 1-5 | 27.8% | 28.3% | 28.2% |
| 6-10 | 23.7% | 22.8% | 22.1% |
| 11-20 | 29.6% | 29.7% | 32.3% |
| 21-25 | 7.4% | 6.9% | 7.8% |
| 26-30 | 4.7% | 4.3% | 3.8% |
| Over 30 | 1.7% | 1.0% | 1.3% |
| Retired | 1.0% | 1.1% | 0.9% |
| Avg Years | 10.8 | 10.5 | 10.8 |
| Rank | | | |
| Rank IV | 0.1% | 0.0% | 0.3% |
| Rank III | 18.6% | 19.4% | 18.5% |
| Rank II | 56.5% | 57.3% | 57.1% |
| Rank I | 23.8% | 22.2% | 23.3% |

Demographic Profile

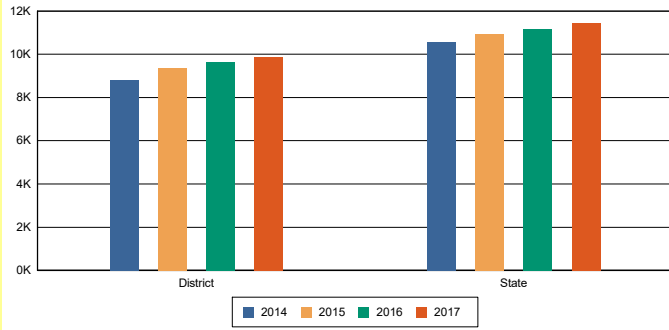
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (48%) | (49%) | (48%) | (47%) |
| Homeless | 359 (3%) | 316 (2%) | 389 (3%) | 388 (3%) |
| LEP | 77 (1%) | 91 (1%) | 104 (1%) | 101 (1%) |
| Migrant | 2 -% | 2 -% | 0 (0%) | 5 -% |
| Exceptional Child | 1,622 (13%) | 1,604 (12%) | 1,573 (12%) | 1,630 (12%) |
| Membership | | | | |
| Preschool | 391 (3%) | 288 (2%) | 363 (3%) | 435 (3%) |
| K-5 | 5,780 (44%) | 5,755 (44%) | 5,732 (43%) | 5,823 (43%) |
| 6-8 | 3,105 (23%) | 3,167 (24%) | 3,091 (23%) | 3,077 (23%) |
| 9-12 | 3,982 (30%) | 3,949 (30%) | 4,096 (31%) | 4,219 (31%) |
| Race | | | | |
| Cauc/White | 12,089 (94%) | 11,995 (93%) | 11,962 (93%) | 12,091 (92%) |
| Black | 126 (1%) | 134 (1%) | 139 (1%) | 152 (1%) |
| Hispanic | 310 (2%) | 352 (3%) | 373 (3%) | 401 (3%) |
| Other | 346 (3%) | 393 (3%) | 452 (4%) | 487 (4%) |
| Attainment | | | | |
| Grad Rate | (87%) | (86%) | (88%) | (91%) |
| Grads 4 Years | 876 | 812 | 875 | 921 |
| Grads IEP | 3 | 1 | 2 | 2 |
| Grads 4+ | 30 | 17 | 17 | 16 |
| Alt Diploma | 3 | 5 | 3 | 4 |
| Retention Rate | (3%) | (2%) | (1%) | (1%) |
| Dropout Rate | (2.2%) | (1.5%) | (1.6%) | (1.4%) |
| Dropouts | 90 | 60 | 67 | 60 |
| Discipline | | | | |
| Expulsions | 3 | 1 | 2 | 3 |
| Suspensions | 632 | 723 | 933 | 800 |

Certified Salary Schedule

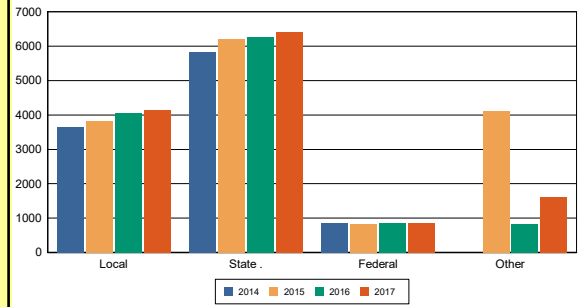
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,440 | \$37,351 | \$38,098 | \$38,288 |
| 10 Years | 46,174 | 47,328 | 48,275 | 48,516 |
| 20 Years | 54,562 | 55,926 | 57,045 | 57,330 |
| 30 Years | 55,653 | 57,044 | 58,185 | 58,476 |
| Rank II | | | | |
| 0 Years | 40,740 | 41,759 | 42,594 | 42,807 |
| 10 Years | 50,474 | 51,736 | 52,771 | 53,035 |
| 20 Years | 59,134 | 60,612 | 61,824 | 62,133 |
| 30 Years | 60,317 | 61,825 | 63,062 | 63,377 |
| Rank I | | | | |
| 0 Years | 44,966 | 46,090 | 47,012 | 47,247 |
| 10 Years | 54,871 | 56,243 | 57,368 | 57,655 |
| 20 Years | 64,250 | 65,856 | 67,173 | 67,509 |
| 30 Years | 66,456 | 68,117 | 69,479 | 69,826 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 62% | 63% | 63% | 62% |
| Instructional Support | 9% | 8% | 9% | 9% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 5% |
| Fund Balance Percent | 18% | 17% | 20% | 19% |
| End-of-year Balance | \$14,114,203 | \$14,259,814 | \$17,285,116 | \$17,327,908 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 69.4 |
| Tangible Property Tax * | 69.4 |
| Motor Vehicle Tax * | 47.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$525,873 |
| SEEK Distribution | \$47,152,995 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.7 | 55.8% | 19.2 | 58.7% | 18.4 | 53.1% |
| Math | 19.0 | 41.8% | 19.6 | 48.5% | 18.8 | 39.6% |
| Reading | 19.6 | 48.6% | 20.2 | 52.9% | 19.8 | 52.7% |
| Science | 18.8 | | 19.9 | | 19.3 | |
| Composite | 19.2 | | 19.9 | | 19.2 | |
| Tested (#) | 913 | | 979 | | 980 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|------|------|
| Number of Exams | 1,000 | 1,019 | 988 | 897 |
| Number of Students | 630 | 719 | 641 | 594 |
| % of Exams 3 or Above | 28% | 30% | 35% | 39% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.2 | 44.8 | 64.1 | 57.0 | 35.4 | 37.0 | 49.4 |
| Count | 98 | 13 | 198 | 56 | 78 | 10 | 427 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 376 | 376 | 272 |
| 2016 | 0 | 106 | 84 |
| 2015 | 0 | 109 | 85 |

* Public Only



Superintendent

Keith Davis
1040 Hwy 44 E
Shepherdsville, KY 40165
502-869-8000

Elementary

Middle

High

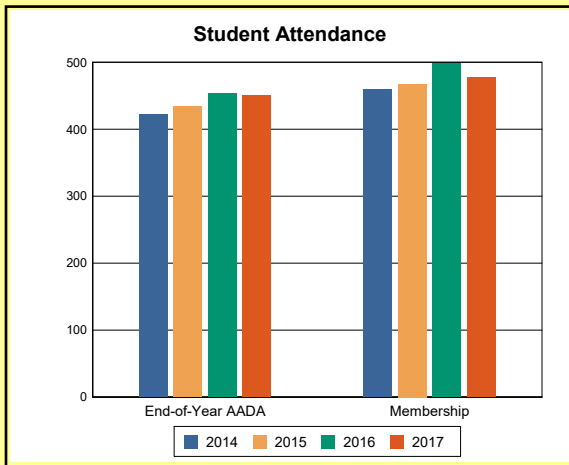
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.8 | 31.9 | 58.2 | | |
| Middle | 70.5 | 42.2 | 59.7 | | |
| High | 64.7 | 45.3 | | 100.0 | 90.1 |
| District Average | | | | | |

Burgin Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 1 | 1 | 1 |
| EOY AADA * | 422 | 434 | 453 | 451 |
| Membership | 459 | 468 | 498 | 478 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 159 | 11 | 1,125 | 1,125 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 26 (38%) | 28 (40%) | 26 (38%) |
| Certified Personnel | 43 (62%) | 41 (60%) | 42 (62%) |
| Number FTE Teachers | 36 | 34 | 34 |
| Pupil/Teacher Ratio | 13.0 | 14.8 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 86.3% | 86.1% | 82.8% |
| Teacher Pay | | | |
| Avg Salary | \$43,387 | \$44,638 | \$44,797 |
| Avg Extended | \$323 | \$253 | \$451 |
| Avg Extra Duty | \$0 | \$0 | \$378 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 4.5% | 2.9% |
| 1-5 | 30.3% | 31.9% | 34.0% |
| 6-10 | 19.5% | 23.8% | 20.4% |
| 11-20 | 30.7% | 28.9% | 34.0% |
| 21-25 | 5.6% | 6.0% | 8.7% |
| 26-30 | 8.4% | 3.0% | 0.0% |
| Over 30 | 0.0% | 2.1% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.0 | 9.7 | 9.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 25.1% | 13.4% | 17.4% |
| Rank II | 66.6% | 77.7% | 70.9% |
| Rank I | 8.4% | 8.9% | 11.6% |

Demographic Profile

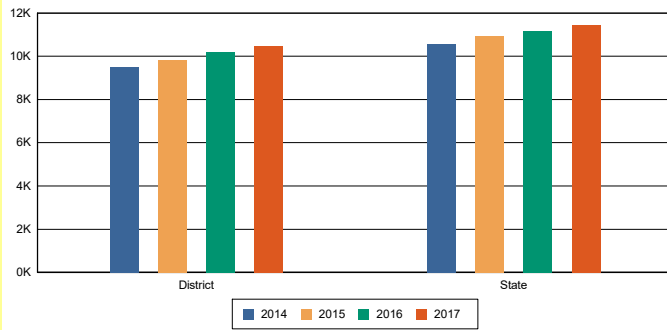
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (44%) | (54%) | (51%) | (48%) |
| Homeless | 1 (-%) | 11 (2%) | 3 (1%) | 9 (2%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 1 (-%) | 3 (1%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 60 (13%) | 74 (16%) | 67 (13%) | 70 (15%) |
| Membership | | | | |
| Preschool | 20 (4%) | 18 (4%) | 23 (4%) | 30 (6%) |
| K-5 | 235 (49%) | 228 (47%) | 236 (45%) | 210 (41%) |
| 6-8 | 104 (22%) | 100 (21%) | 113 (22%) | 129 (25%) |
| 9-12 | 120 (25%) | 139 (29%) | 149 (29%) | 139 (27%) |
| Race | | | | |
| Cauc/White | 426 (93%) | 442 (94%) | 467 (94%) | 447 (94%) |
| Black | 6 (1%) | 3 (1%) | 5 (1%) | 2 (-%) |
| Hispanic | 8 (2%) | 9 (2%) | 7 (1%) | 5 (1%) |
| Other | 19 (4%) | 14 (3%) | 19 (4%) | 24 (5%) |
| Attainment | | | | |
| Grad Rate | (92%) | (96%) | (93%) | (85%) |
| Grads 4 Years | 35 | 22 | 40 | 32 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 1 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Retention Rate | (5%) | (3%) | (3%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.5%) | (1.8%) |
| Dropouts | 0 | 0 | 1 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 30 | 25 | 27 | 34 |

Certified Salary Schedule

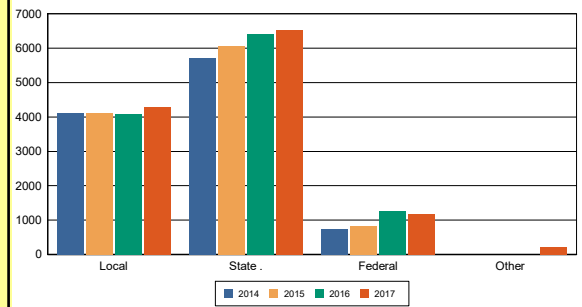
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,452 | \$33,787 | \$34,463 | \$34,463 |
| 10 Years | 43,423 | 43,857 | 44,734 | 44,734 |
| 20 Years | 45,605 | 46,061 | 46,982 | 46,982 |
| 30 Years | 46,920 | 47,389 | 48,337 | 48,337 |
| Rank II | | | | |
| 0 Years | 37,443 | 37,817 | 38,573 | 38,573 |
| 10 Years | 46,794 | 47,262 | 48,207 | 48,207 |
| 20 Years | 50,058 | 50,559 | 51,570 | 51,570 |
| 30 Years | 51,515 | 52,030 | 53,071 | 53,071 |
| Rank I | | | | |
| 0 Years | 41,280 | 41,693 | 42,627 | 42,627 |
| 10 Years | 50,730 | 51,237 | 52,262 | 52,262 |
| 20 Years | 53,823 | 54,361 | 55,448 | 55,448 |
| 30 Years | 55,175 | 55,727 | 56,842 | 56,842 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 61% | 63% | 63% | 64% |
| Instructional Support | 7% | 7% | 6% | 6% |
| District Admin Support | 7% | 4% | 4% | 4% |
| School Admin Support | 6% | 5% | 5% | 4% |
| Business Support | 3% | 4% | 5% | 4% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 4% | 3% | 3% | 4% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 18% | 17% | 23% | 24% |
| End-of-year Balance | \$552,351 | \$525,517 | \$722,545 | \$805,340 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 67.8 |
| Tangible Property Tax * | 67.8 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 68.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$552,382 |
| SEEK Distribution | \$1,641,772 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.6 | 41.5% | 19.0 | 65.5% | 18.0 | 47.7% |
| Math | 17.5 | 24.4% | 19.0 | 37.9% | 17.3 | 18.2% |
| Reading | 19.6 | 43.9% | 20.0 | 65.5% | 18.8 | 40.9% |
| Science | 18.7 | | 19.3 | | 19.3 | |
| Composite | 18.5 | | 19.6 | | 18.5 | |
| Tested (#) | 40 | | 29 | | 42 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 26 | 16 | 25 | 16 |
| Number of Students | 15 | 12 | 17 | 14 |
| % of Exams 3 or Above | 12% | 19% | 4% | 25% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | | | |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



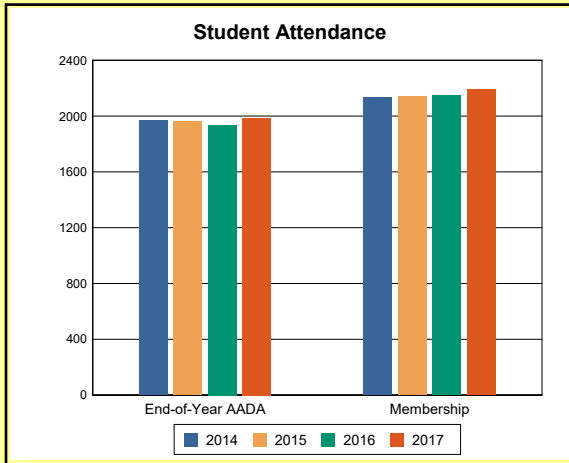
Superintendent
William Begley
 140 Danville Rd
 Burgin, KY 40310
 859-748-4000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.8 | 16.6 | 63.7 | | |
| Middle | 76.8 | 69.6 | 68.0 | | |
| High | 57.7 | 67.4 | | 100.0 | 91.1 |
| District Average | | | | | |

Butler County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,971 | 1,960 | 1,937 | 1,987 |
| Membership | 2,133 | 2,141 | 2,149 | 2,190 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,071 | 1,085 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 139 (47%) | 139 (47%) | 161 (50%) |
| Certified Personnel | 155 (53%) | 159 (53%) | 160 (50%) |
| Number FTE Teachers | 127 | 131 | 129 |
| Pupil/Teacher Ratio | 16.9 | 16.4 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 81.8% | 82.4% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,827 | \$48,300 | \$48,141 |
| Avg Extended | \$521 | \$438 | \$381 |
| Avg Extra Duty | \$953 | \$890 | \$898 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 4.6% | 4.7% |
| 1-5 | 22.1% | 23.7% | 20.9% |
| 6-10 | 22.1% | 21.4% | 24.8% |
| 11-20 | 29.9% | 29.8% | 27.9% |
| 21-25 | 17.3% | 13.7% | 11.6% |
| 26-30 | 4.7% | 6.1% | 7.0% |
| Over 30 | 0.0% | 0.8% | 0.8% |
| Retired | 0.8% | 0.0% | 2.3% |
| Avg Years | 12.4 | 12.2 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.8% | 0.0% |
| Rank III | 20.5% | 22.1% | 22.5% |
| Rank II | 54.3% | 55.7% | 55.8% |
| Rank I | 24.4% | 21.4% | 19.4% |

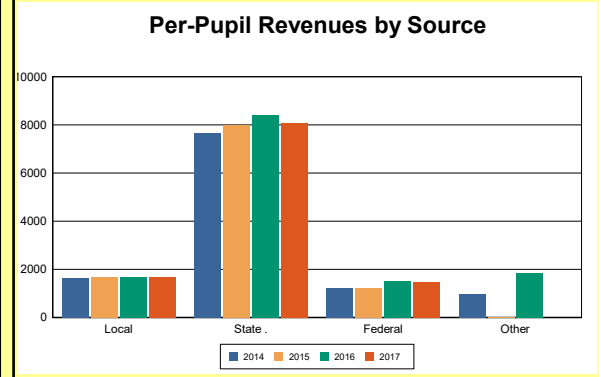
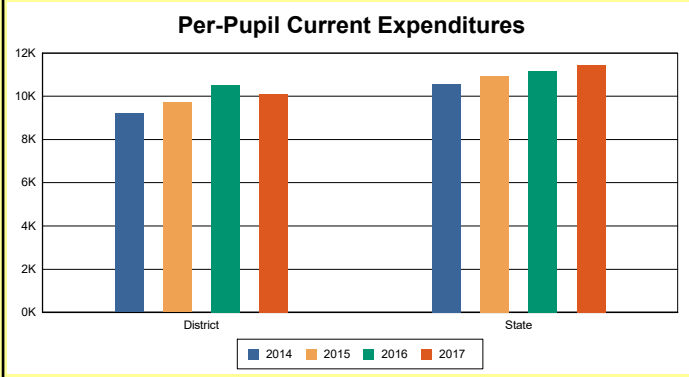
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (60%) | (62%) | (65%) |
| Homeless | 53 (2%) | 34 (2%) | 43 (2%) | 56 (3%) |
| LEP | 52 (2%) | 61 (3%) | 83 (4%) | 91 (4%) |
| Migrant | 1 -% | 2 -% | 1 -% | 25 (1%) |
| Exceptional Child | 300 (14%) | 313 (15%) | 304 (14%) | 359 (16%) |
| Membership | | | | |
| Preschool | 66 (3%) | 42 (2%) | 93 (4%) | 125 (5%) |
| K-5 | 1,020 (46%) | 1,027 (47%) | 996 (44%) | 1,009 (44%) |
| 6-8 | 478 (22%) | 476 (22%) | 498 (22%) | 500 (22%) |
| 9-12 | 633 (29%) | 637 (29%) | 653 (29%) | 681 (29%) |
| Race | | | | |
| Cauc/White | 1,961 (92%) | 1,952 (91%) | 1,944 (90%) | 1,957 (89%) |
| Black | 32 (2%) | 24 (1%) | 17 (1%) | 22 (1%) |
| Hispanic | 102 (5%) | 123 (6%) | 147 (7%) | 167 (8%) |
| Other | 38 (2%) | 42 (2%) | 41 (2%) | 44 (2%) |
| Attainment | | | | |
| Grad Rate | (90%) | (90%) | (85%) | (91%) |
| Grads 4 Years | 150 | 150 | 127 | 166 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 2 | 5 |
| Alt Diploma | 0 | 0 | 2 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (4%) |
| Dropout Rate | (1.2%) | (0.8%) | (1.0%) | (0.6%) |
| Dropouts | 8 | 5 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 121 | 122 | 102 | 96 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,673 | \$35,020 | \$35,720 | \$35,720 |
| 10 Years | 43,419 | 43,853 | 44,730 | 44,730 |
| 20 Years | 47,298 | 47,771 | 48,726 | 48,726 |
| 30 Years | 48,840 | 49,328 | 50,315 | 50,315 |
| Rank II | | | | |
| 0 Years | 38,240 | 38,622 | 39,394 | 39,394 |
| 10 Years | 48,244 | 48,726 | 49,701 | 49,701 |
| 20 Years | 51,435 | 51,949 | 52,988 | 52,988 |
| 30 Years | 52,989 | 53,519 | 54,589 | 54,589 |
| Rank I | | | | |
| 0 Years | 42,076 | 42,497 | 43,347 | 43,347 |
| 10 Years | 52,346 | 52,869 | 53,926 | 53,926 |
| 20 Years | 55,523 | 56,078 | 57,200 | 57,200 |
| 30 Years | 57,088 | 57,659 | 58,812 | 58,812 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 60% | 60% | 59% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 5% | 4% | 3% | 3% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 9% | 10% | 8% | 9% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 7% | 6% | 7% | 8% |
| Fund Balance Percent | 24% | 23% | 20% | 20% |
| End-of-year Balance | \$3,187,816 | \$3,218,559 | \$2,921,697 | \$2,809,333 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.5 |
| Tangible Property Tax * | 40.5 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$258,614 |
| SEEK Distribution | \$10,192,953 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.1 | 40.7% | 18.3 | 53.7% | 18.9 | 59.0% |
| Math | 17.2 | 21.4% | 18.0 | 36.0% | 18.5 | 34.7% |
| Reading | 18.0 | 37.2% | 19.1 | 44.0% | 19.3 | 50.7% |
| Science | 17.4 | | 19.3 | | 19.2 | |
| Composite | 17.6 | | 18.8 | | 19.1 | |
| Tested (#) | 144 | | 174 | | 143 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.6 | 55.0 | 73.3 | 53.3 | 23.7 | 0.0 | 47.4 |
| Count | 30 | 11 | 11 | 8 | 9 | 0 | 63 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 131 | 131 | 127 |
| 2016 | 0 | 100 | 87 |
| 2015 | 0 | 104 | 100 |

* Public Only



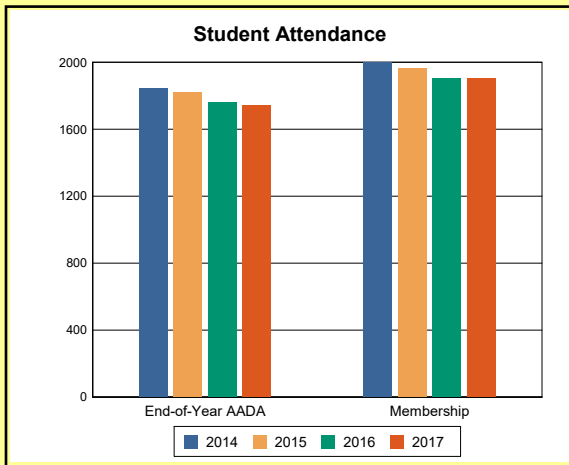
Superintendent
Daniel Howard
 203 N Tyler St
 Morgantown, KY 42261
 270-526-5624

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 50.9 | 20.2 | 48.5 | | |
| Middle | 63.5 | 20.4 | 59.0 | | |
| High | 56.6 | 41.0 | | 74.7 | 88.4 |
| District Average | | | | | |

Caldwell County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,843 | 1,819 | 1,761 | 1,744 |
| Membership | 2,000 | 1,962 | 1,902 | 1,903 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 164 | 4 | 1,088 | 1,136 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 147 (51%) | 147 (51%) | 148 (52%) |
| Certified Personnel | 143 (49%) | 142 (49%) | 137 (48%) |
| Number FTE Teachers | 120 | 120 | 115 |
| Pupil/Teacher Ratio | 16.3 | 15.9 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 83.2% | 83.6% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$46,334 | \$47,073 | \$47,119 |
| Avg Extended | \$504 | \$504 | \$369 |
| Avg Extra Duty | \$1,225 | \$1,290 | \$1,368 |
| Years of Experience | | | |
| 0 (New) | 8.3% | 5.8% | 3.9% |
| 1-5 | 19.2% | 21.7% | 24.3% |
| 6-10 | 17.2% | 18.3% | 18.2% |
| 11-20 | 39.7% | 36.7% | 35.5% |
| 21-25 | 11.2% | 12.3% | 14.7% |
| 26-30 | 2.1% | 2.9% | 1.7% |
| Over 30 | 1.7% | 1.7% | 1.1% |
| Retired | 0.6% | 0.6% | 0.6% |
| Avg Years | 12.0 | 11.9 | 11.8 |
| Rank | | | |
| Rank IV | 0.8% | 0.0% | 0.9% |
| Rank III | 22.5% | 24.1% | 23.8% |
| Rank II | 57.0% | 56.6% | 56.5% |
| Rank I | 19.1% | 18.7% | 18.2% |

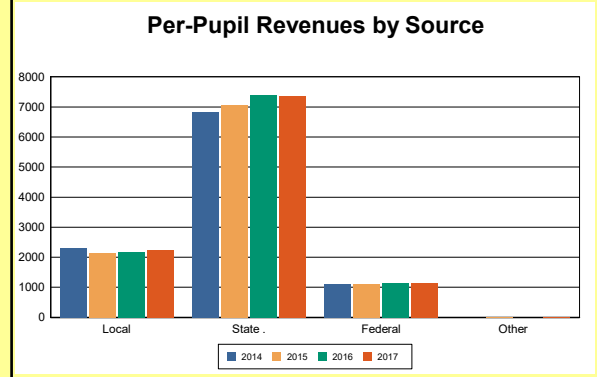
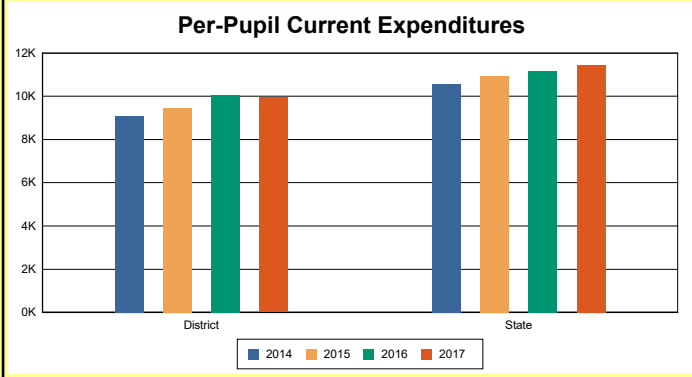
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (61%) | (61%) | (63%) |
| Homeless | 39 (2%) | 42 (2%) | 38 (2%) | 18 (1%) |
| LEP | 5 -% | 2 -% | 1 -% | 0 (0%) |
| Migrant | 4 -% | 5 -% | 4 -% | 7 -% |
| Exceptional Child | 195 (10%) | 189 (10%) | 193 (10%) | 185 (10%) |
| Membership | | | | |
| Preschool | 124 (6%) | 86 (4%) | 127 (6%) | 124 (6%) |
| K-5 | 929 (44%) | 900 (44%) | 897 (44%) | 904 (45%) |
| 6-8 | 471 (22%) | 468 (23%) | 434 (21%) | 415 (20%) |
| 9-12 | 600 (28%) | 594 (29%) | 571 (28%) | 584 (29%) |
| Race | | | | |
| Cauc/White | 1,756 (88%) | 1,714 (87%) | 1,644 (86%) | 1,622 (85%) |
| Black | 139 (7%) | 145 (7%) | 145 (8%) | 153 (8%) |
| Hispanic | 27 (1%) | 26 (1%) | 29 (2%) | 38 (2%) |
| Other | 78 (4%) | 77 (4%) | 84 (4%) | 90 (5%) |
| Attainment | | | | |
| Grad Rate | (92%) | (90%) | (91%) | (94%) |
| Grads 4 Years | 139 | 158 | 126 | 133 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 0 | 2 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (1%) |
| Dropout Rate | (1.3%) | (0.9%) | (0.7%) | (1.1%) |
| Dropouts | 8 | 5 | 4 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 207 | 227 | 183 | 174 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,027 | \$35,377 | \$36,085 | \$36,085 |
| 10 Years | 41,796 | 42,214 | 43,059 | 43,059 |
| 20 Years | 46,393 | 46,857 | 47,794 | 47,794 |
| 30 Years | 47,329 | 47,802 | 48,758 | 48,758 |
| Rank II | | | | |
| 0 Years | 39,022 | 39,412 | 40,200 | 40,200 |
| 10 Years | 48,125 | 48,606 | 49,578 | 49,578 |
| 20 Years | 50,405 | 50,909 | 51,927 | 51,927 |
| 30 Years | 51,341 | 51,854 | 52,891 | 52,891 |
| Rank I | | | | |
| 0 Years | 42,237 | 42,660 | 43,513 | 43,513 |
| 10 Years | 52,124 | 52,645 | 53,698 | 53,698 |
| 20 Years | 54,400 | 54,944 | 56,042 | 56,042 |
| 30 Years | 55,336 | 55,889 | 57,007 | 57,007 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 57% | 57% |
| Instructional Support | 6% | 6% | 7% | 6% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 11% | 11% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 32% | 32% | 29% | 32% |
| End-of-year Balance | \$4,052,032 | \$4,085,843 | \$3,848,789 | \$3,985,853 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.6 |
| Tangible Property Tax * | 38.6 |
| Motor Vehicle Tax * | 53.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$348,610 |
| SEEK Distribution | \$8,149,140 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.0 | 58.8% | 19.2 | 51.7% | 18.6 | 55.7% |
| Math | 18.5 | 38.2% | 19.2 | 44.1% | 18.7 | 40.5% |
| Reading | 19.5 | 46.3% | 20.3 | 51.7% | 19.3 | 48.9% |
| Science | 19.0 | | 19.2 | | 18.7 | |
| Composite | 19.1 | | 19.6 | | 19.0 | |
| Tested (#) | 134 | | 143 | | 131 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 11 | 21 | --- | --- |
| Number of Students | 11 | 18 | --- | --- |
| % of Exams 3 or Above | 55% | 24% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 62.9 | 63.8 | 87.0 | 0.0 | 35.5 | 0.0 | 63.2 |
| Count | 39 | 37 | 40 | 0 | 11 | 0 | 86 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 145 | 145 | 130 |
| 2016 | 0 | 112 | 102 |
| 2015 | 0 | 132 | 122 |

* Public Only



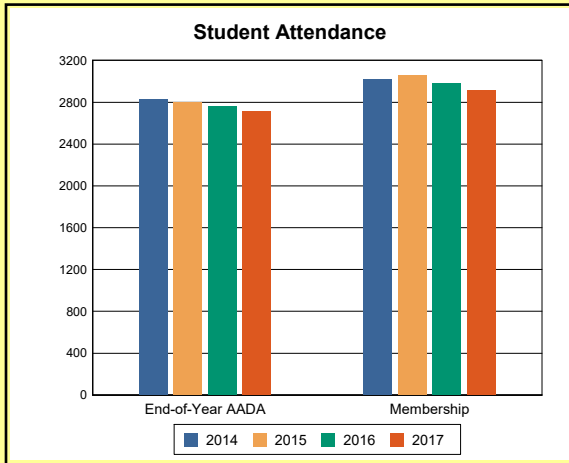
Superintendent
Randy McCarty
 612 W Washington St
 Princeton, KY 42445
 270-365-8000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 75.9 | 51.4 | 66.1 | | |
| Middle | 71.2 | 39.9 | 61.9 | | |
| High | 65.9 | 37.5 | | 100.0 | 90.6 |
| District Average | | | | | |

Calloway County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,824 | 2,798 | 2,759 | 2,712 |
| Membership | 3,014 | 3,053 | 2,978 | 2,914 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 176 | 0 | 1,100 | 1,129 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 223 (50%) | 223 (50%) | 202 (48%) |
| Certified Personnel | 227 (50%) | 223 (50%) | 223 (52%) |
| Number FTE Teachers | 191 | 187 | 188 |
| Pupil/Teacher Ratio | 16.0 | 15.9 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 85.9% | 82.5% |
| Teacher Pay | | | |
| Avg Salary | \$50,894 | \$52,025 | \$51,711 |
| Avg Extended | \$170 | \$177 | \$179 |
| Avg Extra Duty | \$1,125 | \$1,100 | \$681 |
| Years of Experience | | | |
| 0 (New) | 1.1% | 1.6% | 2.7% |
| 1-5 | 16.6% | 15.8% | 14.4% |
| 6-10 | 24.2% | 21.4% | 21.8% |
| 11-20 | 40.3% | 43.0% | 43.6% |
| 21-25 | 11.0% | 13.4% | 13.3% |
| 26-30 | 4.7% | 3.2% | 3.2% |
| Over 30 | 2.1% | 1.6% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.1 | 13.2 | 13.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.8% | 13.7% | 14.9% |
| Rank II | 55.8% | 56.3% | 57.5% |
| Rank I | 30.5% | 30.0% | 27.7% |

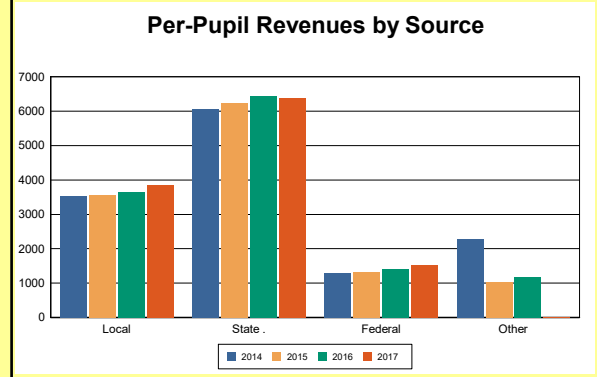
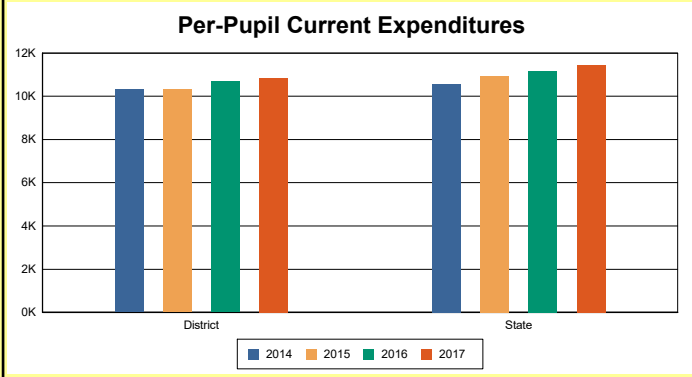
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (62%) | (61%) | (61%) |
| Homeless | 11 (-%) | 6 (-%) | 12 (-%) | 15 (1%) |
| LEP | 55 (2%) | 61 (2%) | 65 (2%) | 56 (2%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 427 (14%) | 432 (14%) | 423 (14%) | 418 (14%) |
| Membership | | | | |
| Preschool | 128 (4%) | 105 (3%) | 180 (6%) | 184 (6%) |
| K-5 | 1,378 (44%) | 1,407 (45%) | 1,387 (44%) | 1,357 (44%) |
| 6-8 | 702 (22%) | 727 (23%) | 670 (21%) | 662 (21%) |
| 9-12 | 932 (30%) | 918 (29%) | 920 (29%) | 895 (29%) |
| Race | | | | |
| Cauc/White | 2,734 (91%) | 2,765 (91%) | 2,690 (90%) | 2,608 (90%) |
| Black | 58 (2%) | 44 (1%) | 32 (1%) | 42 (1%) |
| Hispanic | 114 (4%) | 129 (4%) | 138 (5%) | 143 (5%) |
| Other | 108 (4%) | 115 (4%) | 118 (4%) | 121 (4%) |
| Attainment | | | | |
| Grad Rate | (94%) | (95%) | (98%) | (95%) |
| Grads 4 Years | 215 | 214 | 229 | 212 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 0 | 0 | 2 | 0 |
| Alt Diploma | 2 | 3 | 2 | 2 |
| Retention Rate | -% | -% | -% | (0%) |
| Dropout Rate | (0.5%) | (-%) | (-%) | (-%) |
| Dropouts | 5 | 4 | 3 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 67 | 75 | 119 | 101 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,325 | \$35,678 | \$36,392 | \$36,197 |
| 10 Years | 47,526 | 48,001 | 48,961 | 48,698 |
| 20 Years | 50,145 | 50,646 | 51,659 | 51,382 |
| 30 Years | 50,242 | 50,744 | 51,759 | 51,481 |
| Rank II | | | | |
| 0 Years | 39,174 | 39,566 | 40,357 | 40,139 |
| 10 Years | 51,831 | 52,349 | 53,396 | 53,110 |
| 20 Years | 54,472 | 55,017 | 56,117 | 55,815 |
| 30 Years | 54,563 | 55,109 | 56,211 | 55,909 |
| Rank I | | | | |
| 0 Years | 42,873 | 43,302 | 44,168 | 43,930 |
| 10 Years | 56,139 | 56,700 | 57,834 | 57,524 |
| 20 Years | 58,759 | 59,347 | 60,534 | 60,208 |
| 30 Years | 58,853 | 59,442 | 60,630 | 60,304 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 62% | 62% | 61% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 8% | 8% | 9% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 8% | 8% |
| Fund Balance Percent | 28% | 32% | 31% | 33% |
| End-of-year Balance | \$6,362,108 | \$6,473,188 | \$6,483,049 | \$6,815,235 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 43.4 |
| Tangible Property Tax * | 43.4 |
| Motor Vehicle Tax * | 52.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$673,014 |
| SEEK Distribution | \$9,538,448 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.8 | 60.6% | 19.0 | 53.9% | 19.5 | 59.6% |
| Math | 19.4 | 44.1% | 19.5 | 45.2% | 19.3 | 40.8% |
| Reading | 20.6 | 54.2% | 19.9 | 50.0% | 20.6 | 56.0% |
| Science | 20.1 | | 19.8 | | 20.0 | |
| Composite | 20.1 | | 19.7 | | 20.0 | |
| Tested (#) | 234 | | 225 | | 216 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 182 | 121 | 114 | 100 |
| Number of Students | 126 | 83 | 82 | 73 |
| % of Exams 3 or Above | 37% | 45% | 46% | 38% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 34.3 | 32.7 | 64.9 | 60.0 | 38.5 | 0.0 | 44.1 |
| Count | 33 | 30 | 47 | 9 | 15 | 0 | 94 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 98 | 98 | 97 |
| 2016 | 0 | 77 | 76 |
| 2015 | 0 | 93 | 90 |

* Public Only



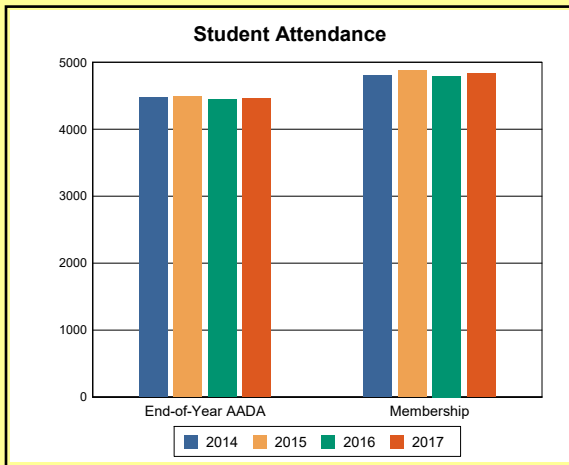
Superintendent
Tres Settle
 2110 College Farm Rd
 Murray, KY 42071
 270-762-7300

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.7 | 22.8 | 61.0 | | |
| Middle | 86.1 | 56.4 | 63.9 | | |
| High | 70.1 | 35.9 | | 86.1 | 97.9 |
| District Average | | | | | |

Campbell County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 4,478 | 4,490 | 4,450 | 4,457 |
| Membership | 4,808 | 4,872 | 4,795 | 4,839 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 2 | 1,086 | 1,101 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 323 (48%) | 336 (49%) | 348 (49%) |
| Certified Personnel | 347 (52%) | 354 (51%) | 363 (51%) |
| Number FTE Teachers | 292 | 292 | 301 |
| Pupil/Teacher Ratio | 16.7 | 16.4 | 16.1 |
| Salary & Benefits as % of GF Expenditures | 82.8% | 83.2% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$49,806 | \$50,891 | \$50,505 |
| Avg Extended | \$162 | \$169 | \$170 |
| Avg Extra Duty | \$385 | \$321 | \$325 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 4.8% | 5.3% |
| 1-5 | 22.6% | 21.8% | 23.6% |
| 6-10 | 27.1% | 25.2% | 21.9% |
| 11-20 | 36.0% | 34.2% | 34.2% |
| 21-25 | 5.8% | 8.6% | 10.0% |
| 26-30 | 3.8% | 3.4% | 3.3% |
| Over 30 | 1.7% | 1.7% | 1.7% |
| Retired | 0.3% | 0.3% | 0.0% |
| Avg Years | 11.4 | 11.5 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.5% | 18.0% | 21.3% |
| Rank II | 59.3% | 58.9% | 59.1% |
| Rank I | 21.9% | 22.8% | 19.6% |

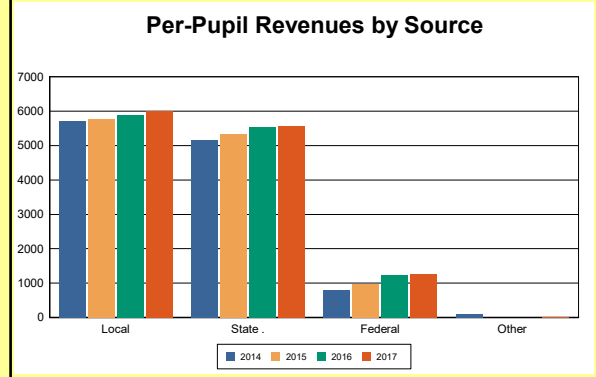
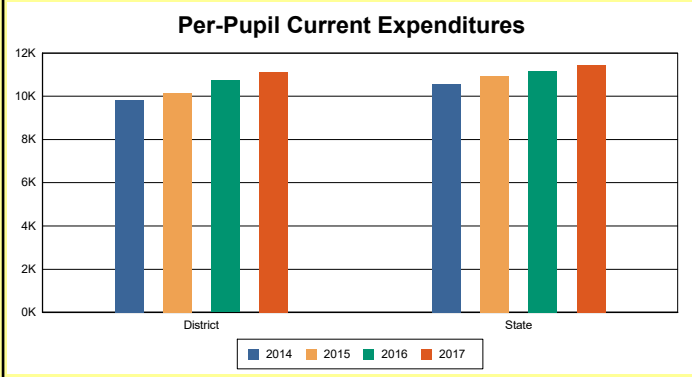
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (43%) | (44%) | (47%) | (47%) |
| Homeless | 139 (3%) | 183 (4%) | 255 (5%) | 356 (7%) |
| LEP | 43 (1%) | 52 (1%) | 53 (1%) | 44 (1%) |
| Migrant | 2 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 792 (16%) | 759 (16%) | 750 (16%) | 750 (15%) |
| Membership | | | | |
| Preschool | 118 (2%) | 105 (2%) | 122 (2%) | 136 (3%) |
| K-5 | 2,124 (43%) | 2,239 (45%) | 2,196 (45%) | 2,273 (46%) |
| 6-8 | 1,116 (23%) | 1,053 (21%) | 1,034 (21%) | 1,037 (21%) |
| 9-12 | 1,564 (32%) | 1,579 (32%) | 1,563 (32%) | 1,526 (31%) |
| Race | | | | |
| Cauc/White | 4,473 (93%) | 4,512 (93%) | 4,403 (92%) | 4,441 (92%) |
| Black | 85 (2%) | 97 (2%) | 103 (2%) | 104 (2%) |
| Hispanic | 80 (2%) | 82 (2%) | 81 (2%) | 88 (2%) |
| Other | 170 (4%) | 181 (4%) | 208 (4%) | 206 (4%) |
| Attainment | | | | |
| Grad Rate | (97%) | (95%) | (95%) | (97%) |
| Grads 4 Years | 355 | 364 | 371 | 388 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 0 | 1 |
| Alt Diploma | 5 | 7 | 3 | 2 |
| Retention Rate | -% | -% | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.5%) | (0.5%) | (-%) |
| Dropouts | 12 | 8 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 3 | 0 |
| Suspensions | 329 | 427 | 382 | 385 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,933 | \$37,302 | \$38,048 | \$38,048 |
| 10 Years | 43,260 | 43,693 | 44,567 | 44,567 |
| 20 Years | 50,121 | 50,622 | 51,635 | 51,635 |
| 30 Years | 54,907 | 55,456 | 56,565 | 56,565 |
| Rank II | | | | |
| 0 Years | 40,663 | 41,070 | 41,891 | 41,891 |
| 10 Years | 48,137 | 48,618 | 49,590 | 49,590 |
| 20 Years | 55,717 | 56,274 | 57,400 | 57,400 |
| 30 Years | 61,048 | 61,659 | 62,892 | 62,892 |
| Rank I | | | | |
| 0 Years | 45,924 | 46,383 | 47,311 | 47,311 |
| 10 Years | 52,815 | 53,343 | 54,410 | 54,410 |
| 20 Years | 60,030 | 60,630 | 61,843 | 61,843 |
| 30 Years | 65,090 | 65,741 | 67,056 | 67,056 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|--------------|
| Instruction | 53% | 54% | 53% | 54% |
| Instructional Support | 11% | 12% | 12% | 12% |
| District Admin Support | 3% | 3% | 3% | 2% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 9% | 9% | 8% | 9% |
| Food Services | 6% | 5% | 5% | 5% |
| Fund Balance Percent | 20% | 24% | 26% | 26% |
| End-of-year Balance | \$7,080,318 | \$8,619,312 | \$9,627,589 | \$10,025,631 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.1 |
| Tangible Property Tax * | 63.1 |
| Motor Vehicle Tax * | 52.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$815,362 |
| SEEK Distribution | \$13,501,044 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.0 | 66.8% | 21.2 | 68.2% | 21.3 | 68.9% |
| Math | 20.9 | 57.3% | 21.0 | 57.2% | 21.3 | 59.8% |
| Reading | 21.4 | 60.2% | 21.7 | 62.7% | 21.9 | 64.9% |
| Science | 20.8 | | 21.4 | | 21.4 | |
| Composite | 21.1 | | 21.5 | | 21.6 | |
| Tested (#) | 377 | | 400 | | 391 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 786 | 948 | 998 | 994 |
| Number of Students | 530 | 571 | 557 | 540 |
| % of Exams 3 or Above | 45% | 44% | 48% | 54% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.0 | 25.0 | 65.3 | 58.8 | 38.2 | 0.0 | 51.9 |
| Count | 38 | 6 | 94 | 29 | 29 | 0 | 179 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 150 | 149 | 141 |
| 2016 | 0 | 98 | 95 |
| 2015 | 0 | 127 | 117 |

* Public Only



Superintendent
David Rust
 101 Orchard Ln
 Alexandria, KY 41001
 859-635-2173

Elementary

Middle

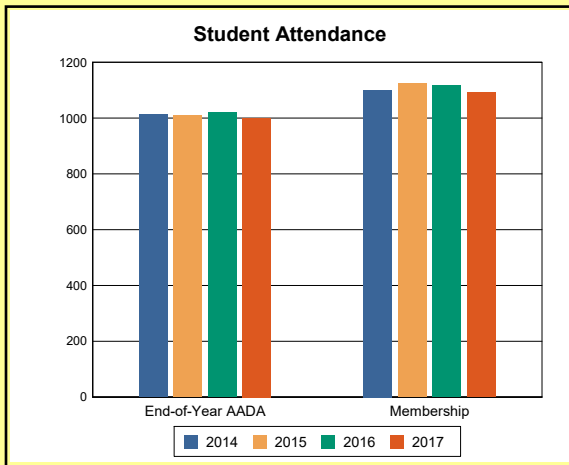
High

District Average

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | |
|------------------|-------------|--------|--------|--------|--------|--------|------------------------------|--------|-----------------|--------|
| | Points | Points | Points | Points | Points | Points | Points | Points | Points | Points |
| Elementary | 84.1 | 51.0 | 67.1 | | | | | | | |
| Middle | 71.8 | 20.4 | 58.9 | | | | | | | |
| High | 73.6 | 39.0 | | | | 82.4 | | 95.4 | | |
| District Average | | | | | | | | | | |

Campbellsville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,012 | 1,008 | 1,021 | 1,000 |
| Membership | 1,101 | 1,125 | 1,117 | 1,092 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 142 | 28 | 1,063 | 1,077 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 80 (44%) | 87 (46%) | 85 (45%) |
| Certified Personnel | 101 (56%) | 102 (54%) | 102 (55%) |
| Number FTE Teachers | 81 | 83 | 83 |
| Pupil/Teacher Ratio | 13.9 | 13.5 | 13.2 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 84.7% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,991 | \$49,022 | \$49,419 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$1,377 | \$1,341 | \$1,268 |
| Years of Experience | | | |
| 0 (New) | 6.2% | 2.4% | 3.6% |
| 1-5 | 19.8% | 24.1% | 22.9% |
| 6-10 | 17.3% | 15.7% | 15.7% |
| 11-20 | 32.1% | 34.9% | 31.3% |
| 21-25 | 14.8% | 13.3% | 15.7% |
| 26-30 | 6.2% | 7.2% | 9.6% |
| Over 30 | 1.2% | 0.0% | 0.0% |
| Retired | 2.5% | 2.4% | 1.2% |
| Avg Years | 12.7 | 12.7 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.8% | 14.5% | 16.9% |
| Rank II | 49.4% | 50.6% | 51.8% |
| Rank I | 33.3% | 32.5% | 30.1% |

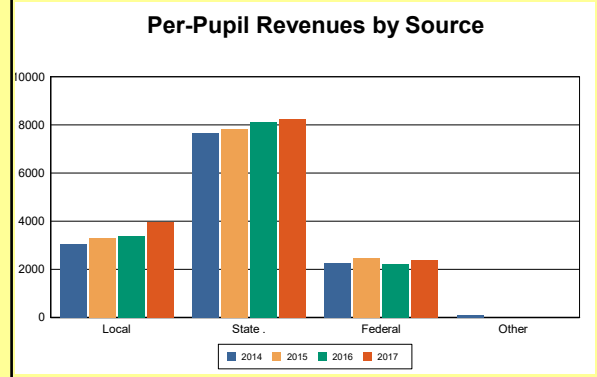
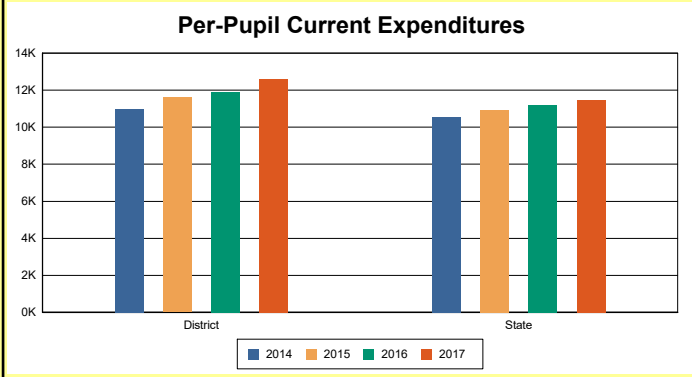
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (66%) | (71%) | (69%) | (74%) |
| Homeless | 18 (2%) | 31 (3%) | 30 (3%) | 37 (3%) |
| LEP | 9 (1%) | 7 (1%) | 15 (1%) | 10 (1%) |
| Migrant | 1 -% | 5 -% | 1 -% | 4 -% |
| Exceptional Child | 188 (17%) | 179 (16%) | 174 (16%) | 162 (15%) |
| Membership | | | | |
| Preschool | 36 (3%) | 36 (3%) | 35 (3%) | 43 (4%) |
| K-5 | 566 (50%) | 569 (49%) | 579 (50%) | 566 (50%) |
| 6-8 | 263 (23%) | 285 (25%) | 254 (22%) | 224 (20%) |
| 9-12 | 271 (24%) | 271 (23%) | 284 (25%) | 302 (27%) |
| Race | | | | |
| Cauc/White | 822 (75%) | 824 (73%) | 799 (72%) | 807 (74%) |
| Black | 113 (10%) | 119 (11%) | 115 (10%) | 97 (9%) |
| Hispanic | 40 (4%) | 44 (4%) | 54 (5%) | 44 (4%) |
| Other | 126 (11%) | 138 (12%) | 149 (13%) | 144 (13%) |
| Attainment | | | | |
| Grad Rate | (91%) | (98%) | (98%) | (94%) |
| Grads 4 Years | 63 | 64 | 60 | 60 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 3 | 0 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (-%) |
| Dropouts | 0 | 0 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 74 | 63 | 119 | 123 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,006 | \$35,706 | \$36,420 | \$36,784 |
| 10 Years | 44,109 | 44,991 | 45,891 | 46,350 |
| 20 Years | 46,407 | 47,336 | 48,283 | 48,766 |
| 30 Years | 47,157 | 48,100 | 49,062 | 49,553 |
| Rank II | | | | |
| 0 Years | 39,043 | 39,823 | 40,619 | 41,025 |
| 10 Years | 48,266 | 49,231 | 50,216 | 50,718 |
| 20 Years | 50,563 | 51,574 | 52,605 | 53,131 |
| 30 Years | 51,313 | 52,339 | 53,386 | 53,920 |
| Rank I | | | | |
| 0 Years | 43,030 | 43,891 | 44,769 | 45,217 |
| 10 Years | 52,284 | 53,329 | 54,396 | 54,940 |
| 20 Years | 54,572 | 55,664 | 56,777 | 57,345 |
| 30 Years | 55,322 | 56,428 | 57,557 | 58,133 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 59% | 59% | 59% |
| Instructional Support | 10% | 10% | 10% | 9% |
| District Admin Support | 4% | 4% | 4% | 6% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 8% | 8% | 8% | 7% |
| Fund Balance Percent | 33% | 34% | 32% | 32% |
| End-of-year Balance | \$2,607,695 | \$2,829,050 | \$2,823,599 | \$2,856,577 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 62.5 |
| Tangible Property Tax * | 62.5 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.4 |
| Levied Equivalent Rate * | 77.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$437,651 |
| SEEK Distribution | \$4,716,905 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.8 | 37.9% | 18.5 | 49.2% | 17.9 | 50.0% |
| Math | 19.3 | 50.0% | 19.2 | 41.3% | 20.1 | 50.0% |
| Reading | 18.3 | 34.8% | 20.2 | 50.8% | 20.3 | 56.1% |
| Science | 18.6 | | 19.5 | | 20.4 | |
| Composite | 18.3 | | 19.4 | | 19.8 | |
| Tested (#) | 66 | | 62 | | 66 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | 96 | 148 |
| Number of Students | --- | --- | 59 | 90 |
| % of Exams 3 or Above | --- | --- | 14% | 14% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 15.2 | 54.5 | 0.0 | 7.7 | 0.0 | 26.5 |
| Count | 10 | 4 | 6 | 0 | 2 | 0 | 24 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 28 | | |
| 2016 | 35 | --- | --- |
| 2015 | 24 | --- | --- |

* Public Only



Superintendent
Kirby Smith
 136 South Columbia Avenue
 Campbellsville, KY 42718
 270-465-4162

Elementary

Middle

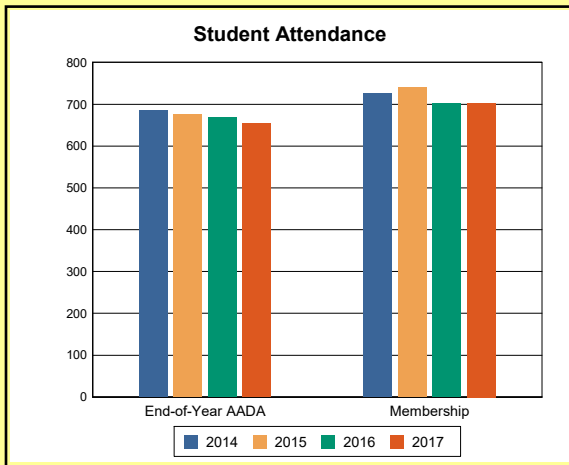
High

District Average

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | |
|------------------|-------------|--------|--------|--------|--------|--------|------------------------------|--------|-----------------|--------|
| | Points | Points | Points | Points | Points | Points | Points | Points | Points | Points |
| Elementary | 66.9 | 38.8 | 38.4 | | | | | | | |
| Middle | 61.6 | 23.6 | 57.5 | | | | | | | |
| High | 61.9 | 58.0 | | | 90.2 | | 100.0 | | | |
| District Average | | | | | | | | | | |

Carlisle County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 684 | 676 | 668 | 654 |
| Membership | 726 | 739 | 702 | 703 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,061 | 1,093 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 62 (47%) | 58 (46%) | 54 (45%) |
| Certified Personnel | 70 (53%) | 68 (54%) | 65 (55%) |
| Number FTE Teachers | 59 | 57 | 54 |
| Pupil/Teacher Ratio | 12.5 | 12.4 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 83.3% | 83.7% | 83.9% |
| Teacher Pay | | | |
| Avg Salary | \$43,234 | \$44,746 | \$45,024 |
| Avg Extended | \$538 | \$597 | \$587 |
| Avg Extra Duty | \$1,020 | \$1,050 | \$1,153 |
| Years of Experience | | | |
| 0 (New) | 6.8% | 3.5% | 1.9% |
| 1-5 | 28.8% | 26.5% | 29.6% |
| 6-10 | 28.8% | 30.0% | 22.2% |
| 11-20 | 22.0% | 26.5% | 35.2% |
| 21-25 | 5.1% | 3.5% | 3.7% |
| 26-30 | 3.4% | 5.3% | 1.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 5.1% | 4.8% | 5.6% |
| Avg Years | 8.5 | 9.7 | 9.8 |
| Rank | | | |
| Rank IV | 0.0% | 1.8% | 0.0% |
| Rank III | 25.4% | 22.9% | 25.9% |
| Rank II | 50.9% | 51.2% | 48.1% |
| Rank I | 18.6% | 19.4% | 20.4% |

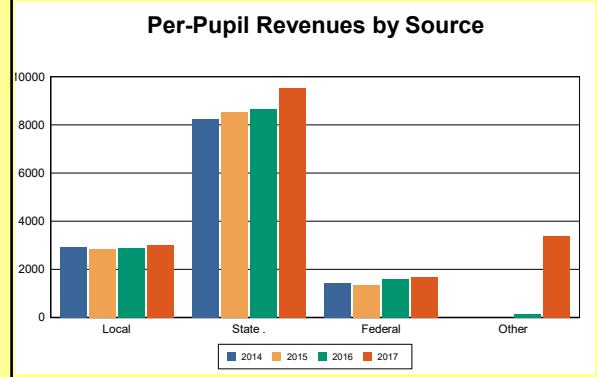
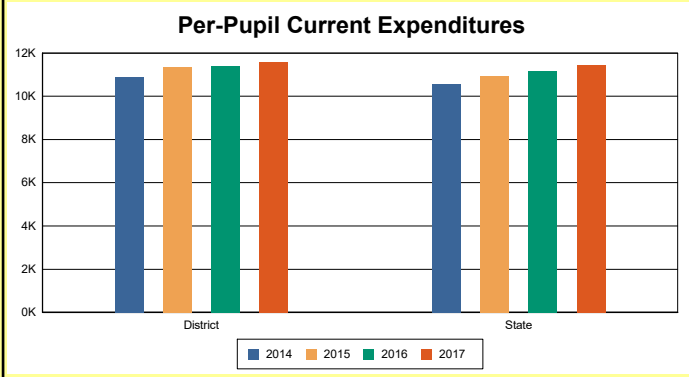
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (57%) | (61%) | (59%) | (58%) |
| Homeless | 46 (6%) | 70 (9%) | 102 (15%) | 95 (14%) |
| LEP | 0 (0%) | 2 (-%) | 3 (-%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 113 (16%) | 116 (16%) | 107 (15%) | 96 (14%) |
| Membership | | | | |
| Preschool | 43 (6%) | 51 (6%) | 71 (9%) | 96 (12%) |
| K-5 | 356 (46%) | 357 (45%) | 326 (42%) | 320 (40%) |
| 6-8 | 160 (21%) | 159 (20%) | 149 (19%) | 167 (21%) |
| 9-12 | 210 (27%) | 223 (28%) | 227 (29%) | 216 (27%) |
| Race | | | | |
| Cauc/White | 670 (92%) | 683 (92%) | 644 (92%) | 644 (92%) |
| Black | 10 (1%) | 11 (1%) | 10 (1%) | 10 (1%) |
| Hispanic | 31 (4%) | 29 (4%) | 32 (5%) | 34 (5%) |
| Other | 15 (2%) | 16 (2%) | 16 (2%) | 15 (2%) |
| Attainment | | | | |
| Grad Rate | (82%) | (93%) | (90%) | (95%) |
| Grads 4 Years | 46 | 55 | 45 | 60 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 1 | 3 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (0%) |
| Dropout Rate | (0.9%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 2 | 1 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 37 | 23 | 36 | 32 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,452 | \$34,797 | \$35,493 | \$35,493 |
| 10 Years | 43,094 | 43,525 | 44,396 | 44,396 |
| 20 Years | 45,955 | 46,415 | 47,343 | 47,343 |
| 30 Years | 45,955 | 46,415 | 47,343 | 47,343 |
| Rank II | | | | |
| 0 Years | 38,272 | 38,655 | 39,428 | 39,428 |
| 10 Years | 46,889 | 47,358 | 48,305 | 48,305 |
| 20 Years | 49,777 | 50,275 | 51,281 | 51,281 |
| 30 Years | 49,777 | 50,275 | 51,281 | 51,281 |
| Rank I | | | | |
| 0 Years | 42,019 | 42,439 | 43,288 | 43,288 |
| 10 Years | 50,732 | 51,239 | 52,264 | 52,264 |
| 20 Years | 53,669 | 54,206 | 55,290 | 55,290 |
| 30 Years | 53,669 | 54,206 | 55,290 | 55,290 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 59% | 56% | 57% | 58% |
| Instructional Support | 6% | 7% | 7% | 6% |
| District Admin Support | 7% | 8% | 7% | 7% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 7% | 8% | 7% | 7% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 18% | 17% | 17% | 17% |
| End-of-year Balance | \$971,208 | \$907,294 | \$941,636 | \$893,538 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 53.4 |
| Tangible Property Tax * | 56.4 |
| Motor Vehicle Tax * | 47.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.6 |
| Levied Equivalent Rate * | 60.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$418,386 |
| SEEK Distribution | \$3,167,947 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.9 | 48.1% | 19.3 | 62.9% | 19.8 | 61.5% |
| Math | 17.9 | 32.7% | 18.8 | 32.3% | 19.3 | 40.4% |
| Reading | 18.3 | 36.5% | 19.4 | 48.4% | 21.0 | 61.5% |
| Science | 19.1 | | 19.9 | | 20.0 | |
| Composite | 18.4 | | 19.5 | | 20.2 | |
| Tested (#) | 50 | | 60 | | 51 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.5 |
| Count | 23 | 0 | 0 | 0 | 0 | 0 | 30 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 60 | 60 | 59 |
| 2016 | 0 | 48 | 46 |
| 2015 | 0 | 43 | 37 |

* Public Only



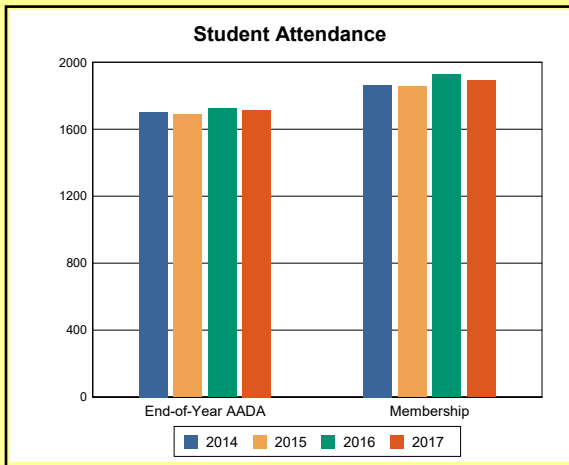
Superintendent
Jay Scott Simmons
 4557 State Route 1377
 Bardwell, KY 42023
 270-628-3800

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.0 | 71.9 | 66.9 | | |
| Middle | 73.5 | 71.3 | 56.3 | | |
| High | 57.2 | 17.1 | | 100.0 | 90.6 |
| District Average | | | | | |

Carroll County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,704 | 1,686 | 1,723 | 1,715 |
| Membership | 1,865 | 1,856 | 1,926 | 1,891 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,100 | 1,173 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 176 (53%) | 181 (53%) | 178 (53%) |
| Certified Personnel | 158 (47%) | 158 (47%) | 156 (47%) |
| Number FTE Teachers | 129 | 128 | 126 |
| Pupil/Teacher Ratio | 14.4 | 15.1 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 67.3% | 80.9% | 81.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,063 | \$48,354 | \$48,634 |
| Avg Extended | \$248 | \$258 | \$285 |
| Avg Extra Duty | \$1,180 | \$1,154 | \$1,106 |
| Years of Experience | | | |
| 0 (New) | 11.6% | 11.0% | 11.9% |
| 1-5 | 31.0% | 36.8% | 34.2% |
| 6-10 | 21.7% | 20.3% | 21.5% |
| 11-20 | 22.5% | 19.6% | 19.4% |
| 21-25 | 4.7% | 7.0% | 7.2% |
| 26-30 | 3.9% | 3.1% | 3.2% |
| Over 30 | 2.3% | 0.8% | 0.0% |
| Retired | 2.3% | 1.5% | 2.8% |
| Avg Years | 8.9 | 8.4 | 8.6 |
| Rank | | | |
| Rank IV | 3.9% | 0.8% | 3.2% |
| Rank III | 28.7% | 32.9% | 25.4% |
| Rank II | 38.0% | 41.5% | 46.0% |
| Rank I | 27.1% | 23.5% | 22.6% |

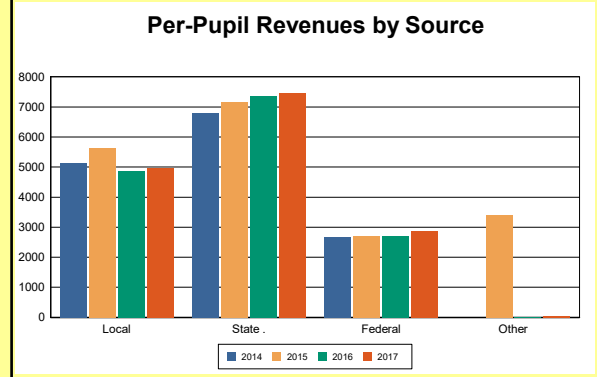
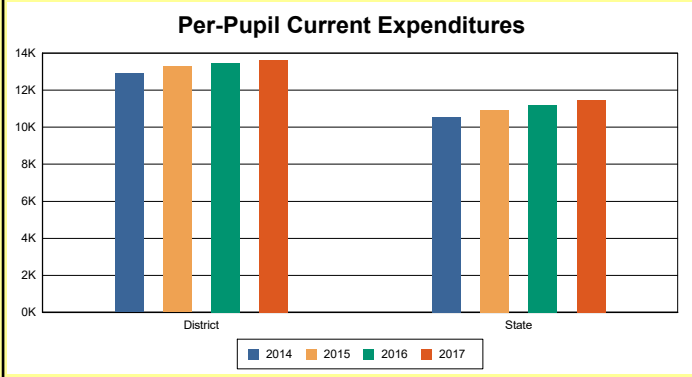
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (67%) | (67%) | (70%) |
| Homeless | 12 (1%) | 12 (1%) | 4 -% | 24 (1%) |
| LEP | 90 (5%) | 106 (6%) | 104 (5%) | 94 (5%) |
| Migrant | 0 (0%) | 3 -% | 9 -% | 12 (1%) |
| Exceptional Child | 197 (11%) | 189 (10%) | 220 (11%) | 216 (11%) |
| Membership | | | | |
| Preschool | 49 (3%) | 57 (3%) | 186 (9%) | 190 (9%) |
| K-5 | 929 (49%) | 934 (49%) | 959 (45%) | 941 (45%) |
| 6-8 | 411 (21%) | 417 (22%) | 421 (20%) | 437 (21%) |
| 9-12 | 525 (27%) | 504 (26%) | 545 (26%) | 513 (25%) |
| Race | | | | |
| Cauc/White | 1,562 (84%) | 1,530 (82%) | 1,575 (82%) | 1,537 (81%) |
| Black | 23 (1%) | 23 (1%) | 16 (1%) | 19 (1%) |
| Hispanic | 194 (10%) | 219 (12%) | 231 (12%) | 236 (12%) |
| Other | 86 (5%) | 84 (5%) | 104 (5%) | 99 (5%) |
| Attainment | | | | |
| Grad Rate | (90%) | (95%) | (90%) | (98%) |
| Grads 4 Years | 128 | 101 | 127 | 121 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 2 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | (2%) |
| Dropout Rate | (1.3%) | (0.9%) | (1.5%) | (0.5%) |
| Dropouts | 7 | 5 | 8 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 3 | 0 | 1 |
| Suspensions | 161 | 137 | 103 | 141 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,450 | \$37,825 | \$38,582 | \$38,582 |
| 10 Years | 44,035 | 44,475 | 45,365 | 45,365 |
| 20 Years | 51,447 | 51,961 | 53,000 | 53,000 |
| 30 Years | 51,447 | 51,961 | 53,000 | 53,000 |
| Rank II | | | | |
| 0 Years | 40,348 | 40,751 | 41,566 | 41,566 |
| 10 Years | 48,263 | 48,746 | 49,721 | 49,721 |
| 20 Years | 56,607 | 57,173 | 58,316 | 58,316 |
| 30 Years | 58,780 | 59,368 | 60,555 | 60,555 |
| Rank I | | | | |
| 0 Years | 45,305 | 45,758 | 46,673 | 46,673 |
| 10 Years | 54,355 | 54,899 | 55,997 | 55,997 |
| 20 Years | 62,772 | 63,400 | 64,668 | 64,668 |
| 30 Years | 65,381 | 66,035 | 67,356 | 67,356 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 59% | 59% |
| Instructional Support | 10% | 11% | 10% | 10% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 7% | 6% | 6% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 5% | 5% | 4% | 5% |
| Food Services | 6% | 6% | 6% | 4% |
| Fund Balance Percent | 37% | 22% | 21% | 20% |
| End-of-year Balance | \$5,662,246 | \$3,497,087 | \$3,463,220 | \$3,346,453 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 58.3 |
| Tangible Property Tax * | 58.3 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 91.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$436,349 |
| SEEK Distribution | \$7,708,274 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.4 | 48.9% | 16.3 | 34.9% | 17.9 | 48.3% |
| Math | 18.0 | 32.8% | 17.3 | 25.6% | 18.8 | 40.5% |
| Reading | 18.7 | 42.0% | 17.5 | 33.3% | 19.5 | 48.3% |
| Science | 18.4 | | 17.9 | | 19.0 | |
| Composite | 18.3 | | 17.4 | | 18.9 | |
| Tested (#) | 128 | | 129 | | 112 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 48 | 39 | 84 | 26 |
| Number of Students | 31 | 28 | 58 | 19 |
| % of Exams 3 or Above | 27% | 21% | 14% | 15% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.1 | 35.0 | 0.0 | 65.4 | 16.3 | 0.0 | 35.0 |
| Count | 22 | 23 | 0 | 16 | 7 | 0 | 49 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 89 | 89 | 46 |
| 2016 | 0 | 18 | 16 |
| 2015 | 0 | 10 | --- |

* Public Only

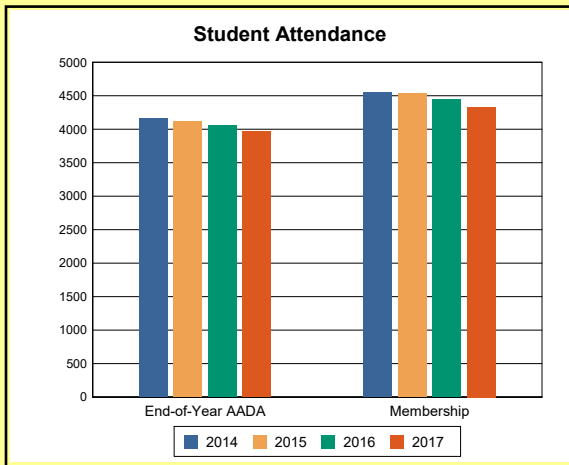


Superintendent
Ron Livingood
 813 Hawkins St
 Carrollton, KY 41008
 502-732-7070

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 52.4 | 35.7 | 48.8 | | |
| Middle | 54.4 | 31.9 | 48.9 | | |
| High | 58.0 | 41.3 | | 74.2 | 90.0 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 4,162 | 4,115 | 4,057 | 3,972 |
| Membership | 4,554 | 4,537 | 4,440 | 4,337 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 165 | 4 | 1,093 | 1,136 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 362 (50%) | 363 (51%) | 358 (51%) |
| Certified Personnel | 356 (50%) | 350 (49%) | 340 (49%) |
| Number FTE Teachers | 303 | 298 | 290 |
| Pupil/Teacher Ratio | 15.0 | 14.9 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 86.5% | 86.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,721 | \$47,553 | \$47,531 |
| Avg Extended | \$415 | \$438 | \$491 |
| Avg Extra Duty | \$948 | \$1,160 | \$961 |
| Years of Experience | | | |
| 0 (New) | 2.2% | 4.2% | 3.9% |
| 1-5 | 21.5% | 21.5% | 22.8% |
| 6-10 | 26.2% | 26.0% | 22.0% |
| 11-20 | 31.4% | 31.6% | 34.4% |
| 21-25 | 8.9% | 8.7% | 10.0% |
| 26-30 | 7.9% | 6.4% | 5.5% |
| Over 30 | 2.0% | 1.3% | 1.4% |
| Retired | 0.0% | 0.3% | 0.0% |
| Avg Years | 12.4 | 12.0 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.3% | 0.3% |
| Rank III | 17.3% | 16.9% | 18.8% |
| Rank II | 52.0% | 49.9% | 48.9% |
| Rank I | 30.7% | 32.6% | 32.0% |

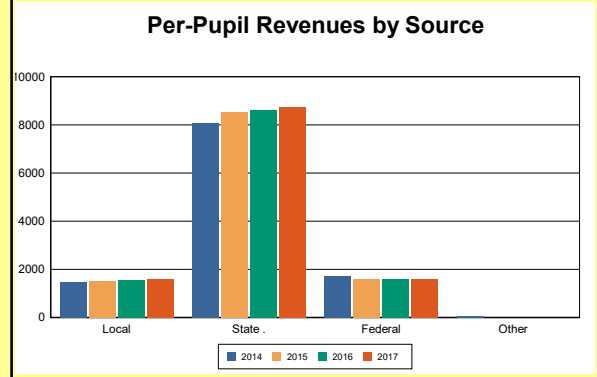
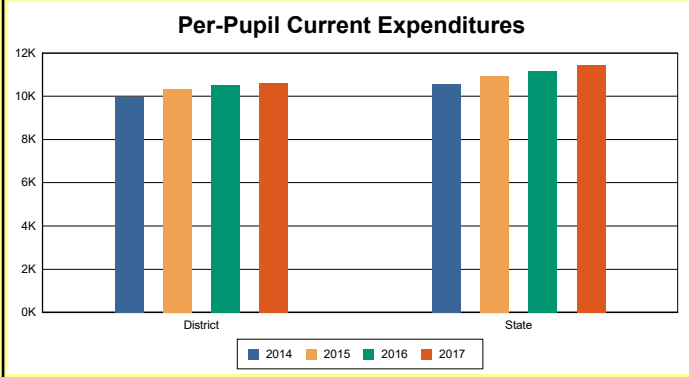
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (68%) | (68%) | (68%) |
| Homeless | 826 (18%) | 929 (20%) | 818 (18%) | 381 (9%) |
| LEP | 26 (1%) | 19 -% | 20 -% | 20 -% |
| Migrant | 0 (0%) | 4 -% | 10 -% | 7 -% |
| Exceptional Child | 671 (15%) | 636 (14%) | 654 (15%) | 669 (15%) |
| Membership | | | | |
| Preschool | 124 (3%) | 88 (2%) | 203 (4%) | 216 (5%) |
| K-5 | 2,148 (46%) | 2,127 (46%) | 2,092 (45%) | 2,004 (44%) |
| 6-8 | 1,043 (22%) | 1,047 (23%) | 981 (21%) | 991 (22%) |
| 9-12 | 1,363 (29%) | 1,361 (29%) | 1,367 (29%) | 1,342 (29%) |
| Race | | | | |
| Cauc/White | 4,442 (98%) | 4,417 (97%) | 4,319 (97%) | 4,215 (97%) |
| Black | 23 (1%) | 27 (1%) | 19 -% | 14 -% |
| Hispanic | 52 (1%) | 52 (1%) | 55 (1%) | 62 (1%) |
| Other | 37 (1%) | 41 (1%) | 47 (1%) | 46 (1%) |
| Attainment | | | | |
| Grad Rate | (98%) | (99%) | (98%) | (100%) |
| Grads 4 Years | 327 | 357 | 315 | 366 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 3 | 0 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 5 | 3 | 3 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 3 | 0 |
| Suspensions | 276 | 361 | 354 | 269 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,946 | \$34,625 | \$35,318 | \$35,318 |
| 10 Years | 39,903 | 40,701 | 41,515 | 41,515 |
| 20 Years | 45,529 | 46,439 | 47,368 | 47,368 |
| 30 Years | 46,887 | 47,825 | 48,781 | 48,781 |
| Rank II | | | | |
| 0 Years | 35,401 | 36,109 | 36,831 | 36,831 |
| 10 Years | 44,371 | 45,259 | 46,164 | 46,164 |
| 20 Years | 50,144 | 51,147 | 52,170 | 52,170 |
| 30 Years | 51,635 | 52,668 | 53,721 | 53,721 |
| Rank I | | | | |
| 0 Years | 39,204 | 39,988 | 40,788 | 40,788 |
| 10 Years | 48,713 | 49,688 | 50,681 | 50,681 |
| 20 Years | 54,916 | 56,014 | 57,134 | 57,134 |
| 30 Years | 56,507 | 57,638 | 58,790 | 58,790 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 61% | 60% | 59% |
| Instructional Support | 7% | 7% | 8% | 8% |
| District Admin Support | 1% | 2% | 2% | 2% |
| School Admin Support | 6% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 9% | 10% |
| Transportation | 7% | 7% | 6% | 7% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 8% | 7% | 7% | 8% |
| End-of-year Balance | \$2,283,362 | \$2,132,200 | \$2,096,703 | \$2,478,216 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 46.5 |
| Tangible Property Tax * | 46.5 |
| Motor Vehicle Tax * | 47.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.2 |
| Per-Pupil Assessment | \$253,636 |
| SEEK Distribution | \$21,751,860 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 45.8% | 17.9 | 50.0% | 18.4 | 51.2% |
| Math | 17.6 | 27.7% | 17.9 | 29.9% | 18.9 | 43.0% |
| Reading | 18.7 | 39.6% | 18.8 | 44.0% | 20.1 | 51.5% |
| Science | 18.0 | | 18.5 | | 19.1 | |
| Composite | 18.2 | | 18.4 | | 19.3 | |
| Tested (#) | 318 | | 362 | | 290 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 273 | 427 | 304 | 373 |
| Number of Students | 187 | 295 | 219 | 238 |
| % of Exams 3 or Above | 20% | 19% | 21% | 16% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 71.1 | 41.9 | 47.4 | 50.0 | 40.7 | 0.0 | 55.3 |
| Count | 104 | 26 | 9 | 6 | 24 | 0 | 142 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 204 | 166 | 113 |
| 2016 | 0 | 167 | 98 |
| 2015 | 0 | 199 | 87 |

* Public Only



Superintendent
Ronnie Dotson
 228 S Carol Malone Blvd
 Grayson, KY 41143
 606-474-6696

Elementary

Middle

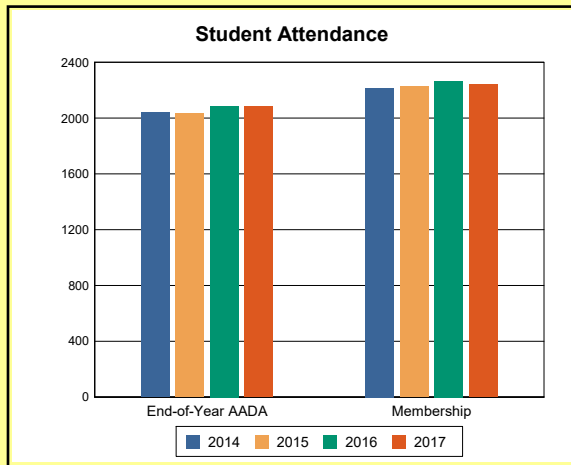
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 80.4 | 62.4 | 60.0 | | |
| Middle | 79.5 | 34.4 | 64.7 | | |
| High | 63.8 | 46.4 | | 100.0 | 98.2 |
| District Average | | | | | |

Casey County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,040 | 2,035 | 2,088 | 2,086 |
| Membership | 2,216 | 2,226 | 2,266 | 2,244 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 164 | 4 | 1,059 | 1,101 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 194 (52%) | 207 (53%) | 195 (51%) |
| Certified Personnel | 182 (48%) | 182 (47%) | 187 (49%) |
| Number FTE Teachers | 149 | 147 | 150 |
| Pupil/Teacher Ratio | 14.9 | 15.4 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 82.8% | 82.7% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$46,604 | \$47,480 | \$46,533 |
| Avg Extended | \$357 | \$370 | \$327 |
| Avg Extra Duty | \$496 | \$422 | \$511 |
| Years of Experience | | | |
| 0 (New) | 6.0% | 4.1% | 10.0% |
| 1-5 | 20.1% | 23.8% | 24.7% |
| 6-10 | 20.1% | 19.7% | 14.7% |
| 11-20 | 32.2% | 32.7% | 30.7% |
| 21-25 | 15.4% | 11.6% | 12.0% |
| 26-30 | 4.7% | 7.5% | 6.0% |
| Over 30 | 1.3% | 0.7% | 2.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.6 | 12.4 | 11.7 |
| Rank | | | |
| Rank IV | 0.7% | 0.0% | 0.7% |
| Rank III | 15.4% | 15.0% | 19.3% |
| Rank II | 38.9% | 42.2% | 42.0% |
| Rank I | 45.0% | 42.9% | 38.0% |

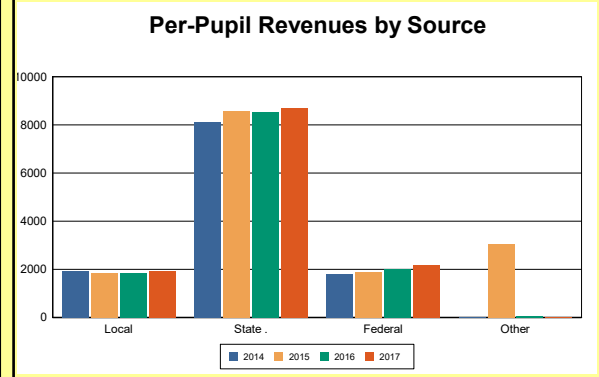
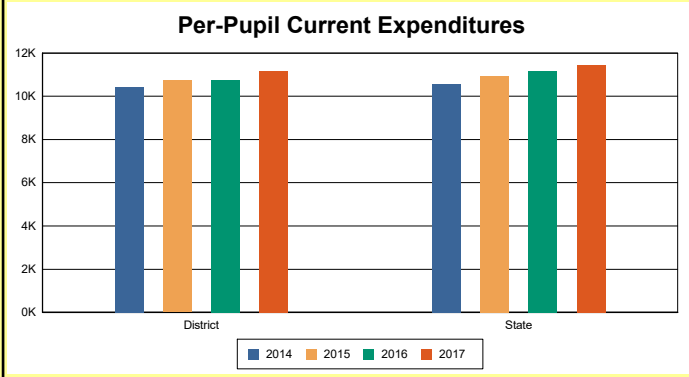
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (72%) | (72%) | (75%) |
| Homeless | 63 (3%) | 81 (4%) | 49 (2%) | 18 (1%) |
| LEP | 53 (2%) | 60 (3%) | 57 (3%) | 56 (2%) |
| Migrant | 29 (1%) | 41 (2%) | 40 (2%) | 51 (2%) |
| Exceptional Child | 329 (15%) | 323 (15%) | 337 (15%) | 332 (15%) |
| Membership | | | | |
| Preschool | 66 (3%) | 60 (3%) | 75 (3%) | 80 (3%) |
| K-5 | 1,001 (44%) | 1,028 (45%) | 1,058 (45%) | 1,094 (47%) |
| 6-8 | 544 (24%) | 514 (22%) | 497 (21%) | 492 (21%) |
| 9-12 | 669 (29%) | 684 (30%) | 708 (30%) | 658 (28%) |
| Race | | | | |
| Cauc/White | 2,057 (93%) | 2,055 (92%) | 2,070 (91%) | 2,023 (90%) |
| Black | 9 (-%) | 11 (-%) | 8 (-%) | 7 (-%) |
| Hispanic | 101 (5%) | 107 (5%) | 132 (6%) | 148 (7%) |
| Other | 49 (2%) | 53 (2%) | 56 (2%) | 66 (3%) |
| Attainment | | | | |
| Grad Rate | (94%) | (94%) | (97%) | (99%) |
| Grads 4 Years | 162 | 151 | 148 | 149 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 2 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 1 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (0.7%) | (0.5%) | (-%) | (0.5%) |
| Dropouts | 5 | 3 | 3 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 104 | 141 | 234 | 148 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,237 | \$34,579 | \$35,271 | \$35,271 |
| 10 Years | 43,133 | 43,564 | 44,435 | 44,435 |
| 20 Years | 45,348 | 45,801 | 46,717 | 46,717 |
| 30 Years | 45,348 | 45,801 | 46,717 | 46,717 |
| Rank II | | | | |
| 0 Years | 38,160 | 38,542 | 39,313 | 39,313 |
| 10 Years | 47,058 | 47,529 | 48,480 | 48,480 |
| 20 Years | 49,301 | 49,794 | 50,790 | 50,790 |
| 30 Years | 49,301 | 49,794 | 50,790 | 50,790 |
| Rank I | | | | |
| 0 Years | 42,050 | 42,471 | 43,320 | 43,320 |
| 10 Years | 51,038 | 51,548 | 52,579 | 52,579 |
| 20 Years | 53,310 | 53,843 | 54,920 | 54,920 |
| 30 Years | 53,310 | 53,843 | 54,920 | 54,920 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 58% | 59% | 59% |
| Instructional Support | 8% | 9% | 8% | 8% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 8% | 7% | 6% | 7% |
| Food Services | 7% | 7% | 8% | 8% |
| Fund Balance Percent | 41% | 41% | 37% | 40% |
| End-of-year Balance | \$6,249,645 | \$6,085,918 | \$5,824,530 | \$6,305,684 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 45.5 |
| Tangible Property Tax * | 45.5 |
| Motor Vehicle Tax * | 56.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$310,665 |
| SEEK Distribution | \$10,936,342 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 50.3% | 17.6 | 43.8% | 17.7 | 50.6% |
| Math | 19.1 | 41.3% | 19.2 | 45.0% | 20.1 | 48.9% |
| Reading | 19.1 | 46.5% | 19.7 | 47.9% | 19.1 | 46.0% |
| Science | 18.5 | | 19.2 | | 19.0 | |
| Composite | 18.8 | | 19.0 | | 19.1 | |
| Tested (#) | 154 | | 168 | | 173 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 16 | 17 | 14 |
| Number of Students | --- | 12 | 17 | 14 |
| % of Exams 3 or Above | --- | 38% | 65% | 57% |

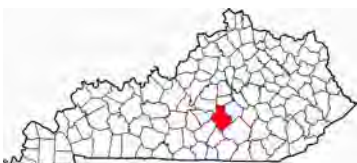
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.5 | 60.0 | 58.6 | 70.0 | 27.1 | 0.0 | 41.3 |
| Count | 17 | 18 | 17 | 7 | 13 | 0 | 62 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 193 | 138 | 25 |
| 2016 | 50 | 40 | 38 |
| 2015 | 64 | 24 | --- |

* Public Only



Superintendent
Marion Sowders
 1922 N US 127
 Liberty, KY 42539
 606-787-6941

Elementary

Middle

High

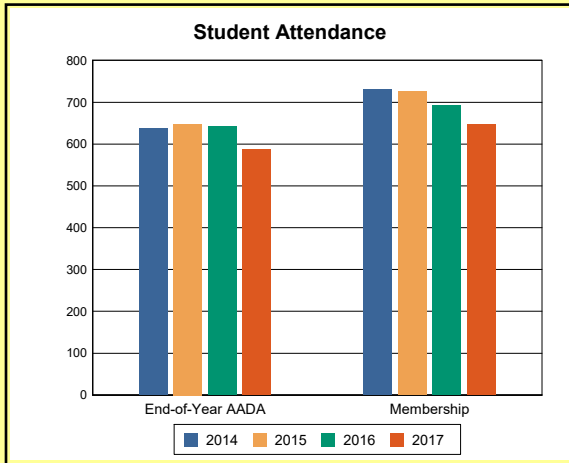
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.9 | 46.1 | 66.0 | | |
| Middle | 81.4 | 78.6 | 68.3 | | |
| High | 63.9 | 47.7 | | 99.3 | 97.4 |
| District Average | | | | | |

Caverna Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 638 | 648 | 642 | 587 |
| Membership | 730 | 726 | 693 | 647 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 13 | 1,090 | 1,119 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 47 (42%) | 46 (42%) | 45 (41%) |
| Certified Personnel | 65 (58%) | 64 (58%) | 65 (59%) |
| Number FTE Teachers | 52 | 50 | 51 |
| Pupil/Teacher Ratio | 14.0 | 13.9 | 12.7 |
| Salary & Benefits as % of GF Expenditures | 80.5% | 79.7% | 83.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,310 | \$51,046 | \$49,841 |
| Avg Extended | \$65 | \$70 | \$69 |
| Avg Extra Duty | \$792 | \$716 | \$857 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 4.0% | 17.7% |
| 1-5 | 23.1% | 22.0% | 11.8% |
| 6-10 | 25.0% | 24.0% | 17.7% |
| 11-20 | 30.8% | 34.0% | 39.2% |
| 21-25 | 7.7% | 6.0% | 7.8% |
| 26-30 | 9.6% | 10.0% | 5.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.7 | 12.1 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.1% | 18.0% | 25.5% |
| Rank II | 53.9% | 58.0% | 51.0% |
| Rank I | 23.1% | 24.0% | 23.5% |

Demographic Profile

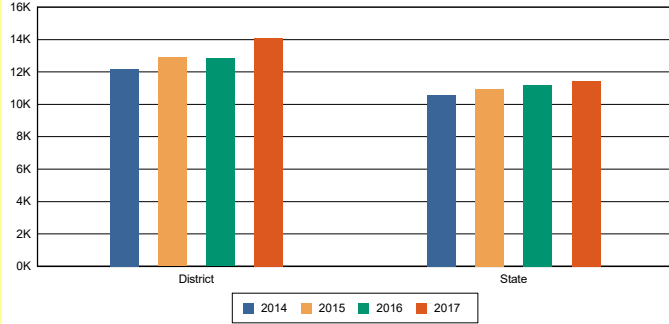
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (83%) | (85%) | (82%) | (82%) |
| Homeless | 64 (9%) | 83 (11%) | 108 (16%) | 99 (15%) |
| LEP | 7 (1%) | 5 (1%) | 5 (1%) | 0 (0%) |
| Migrant | 12 (2%) | 30 (4%) | 27 (4%) | 32 (5%) |
| Exceptional Child | 131 (18%) | 112 (15%) | 115 (17%) | 106 (16%) |
| Membership | | | | |
| Preschool | 54 (7%) | 52 (7%) | 45 (6%) | 48 (7%) |
| K-5 | 360 (46%) | 362 (47%) | 336 (46%) | 301 (43%) |
| 6-8 | 163 (21%) | 144 (19%) | 142 (19%) | 135 (19%) |
| 9-12 | 207 (26%) | 219 (28%) | 214 (29%) | 210 (30%) |
| Race | | | | |
| Cauc/White | 558 (76%) | 545 (75%) | 518 (75%) | 475 (73%) |
| Black | 94 (13%) | 88 (12%) | 89 (13%) | 76 (12%) |
| Hispanic | 26 (4%) | 27 (4%) | 23 (3%) | 23 (4%) |
| Other | 52 (7%) | 66 (9%) | 63 (9%) | 73 (11%) |
| Attainment | | | | |
| Grad Rate | (80%) | (77%) | (83%) | (86%) |
| Grads 4 Years | 37 | 46 | 43 | 56 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 1 | 1 | 1 | 0 |
| Retention Rate | -% | (5%) | (3%) | (4%) |
| Dropout Rate | (2.1%) | (1.3%) | (4.3%) | (1.9%) |
| Dropouts | 4 | 3 | 10 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 123 | 120 | 84 | 90 |

Certified Salary Schedule

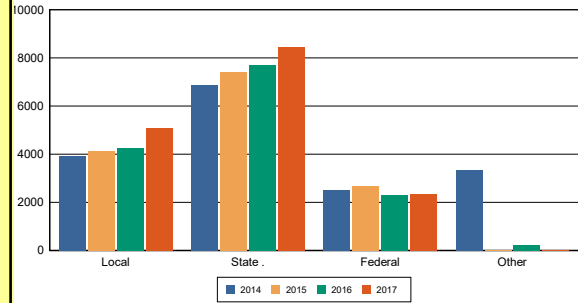
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,366 | \$36,730 | \$37,464 | \$37,464 |
| 10 Years | 45,963 | 46,423 | 47,351 | 47,351 |
| 20 Years | 48,969 | 49,459 | 50,448 | 50,448 |
| 30 Years | 50,281 | 50,784 | 51,799 | 51,799 |
| Rank II | | | | |
| 0 Years | 40,569 | 40,975 | 41,794 | 41,794 |
| 10 Years | 50,228 | 50,730 | 51,745 | 51,745 |
| 20 Years | 54,176 | 54,718 | 55,812 | 55,812 |
| 30 Years | 55,741 | 56,298 | 57,424 | 57,424 |
| Rank I | | | | |
| 0 Years | 44,770 | 45,218 | 46,122 | 46,122 |
| 10 Years | 54,516 | 55,061 | 56,162 | 56,162 |
| 20 Years | 58,242 | 58,824 | 60,001 | 60,001 |
| 30 Years | 60,331 | 60,934 | 62,153 | 62,153 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 54% | 55% | 55% |
| Instructional Support | 9% | 8% | 10% | 10% |
| District Admin Support | 6% | 8% | 6% | 7% |
| School Admin Support | 8% | 9% | 7% | 8% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 6% | 9% | 8% | 7% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 8% | 8% |
| Fund Balance Percent | 27% | 31% | 36% | 47% |
| End-of-year Balance | \$1,426,661 | \$1,732,151 | \$2,146,581 | \$2,690,292 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 75.1 |
| Tangible Property Tax * | 75.1 |
| Motor Vehicle Tax * | 62.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$563,414 |
| SEEK Distribution | \$2,782,205 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 53.7% | 18.5 | 52.8% | 15.1 | 28.6% |
| Math | 17.1 | 22.0% | 17.9 | 28.3% | 16.7 | 18.4% |
| Reading | 18.8 | 43.9% | 20.0 | 49.1% | 16.6 | 24.5% |
| Science | 18.4 | | 18.1 | | 16.6 | |
| Composite | 18.1 | | 18.7 | | 16.4 | |
| Tested (#) | 40 | | 53 | | 48 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.9 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 49.0 |
| Count | 15 | 0 | 0 | 0 | 3 | 0 | 24 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 16 | 16 | 15 |
| 2016 | 0 | 11 | 10 |
| 2015 | 0 | 15 | 13 |

* Public Only



Superintendent

Cornelius Faulkner
1102 N Dixie Hwy
Cave City, KY 42127
270-773-2530

Elementary

Middle

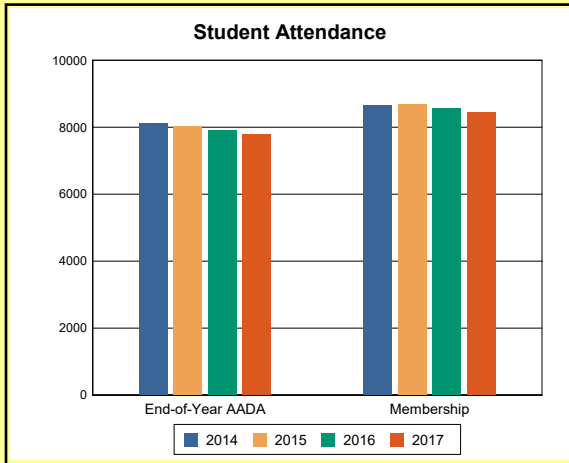
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 46.8 | 12.4 | 39.9 | | |
| Middle | 60.3 | 69.7 | 57.6 | | |
| High | 58.0 | 69.4 | | 75.5 | 82.7 |
| District Average | | | | | |

Christian County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 15 | 15 | 12 | 12 |
| EOY AADA * | 8,113 | 8,027 | 7,909 | 7,772 |
| Membership | 8,640 | 8,676 | 8,557 | 8,441 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 164 | 3 | 1,059 | 1,120 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 582 (45%) | 546 (45%) | 547 (45%) |
| Certified Personnel | 701 (55%) | 665 (55%) | 656 (55%) |
| Number FTE Teachers | 591 | 551 | 540 |
| Pupil/Teacher Ratio | 14.7 | 15.5 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 85.4% | 85.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,686 | \$48,059 | \$47,949 |
| Avg Extended | \$255 | \$226 | \$238 |
| Avg Extra Duty | \$525 | \$522 | \$584 |
| Years of Experience | | | |
| 0 (New) | 9.8% | 6.4% | 7.7% |
| 1-5 | 28.0% | 27.5% | 25.9% |
| 6-10 | 21.8% | 25.0% | 25.4% |
| 11-20 | 26.4% | 25.4% | 25.7% |
| 21-25 | 7.6% | 9.4% | 9.8% |
| 26-30 | 2.9% | 3.5% | 2.8% |
| Over 30 | 2.6% | 2.7% | 2.7% |
| Retired | 0.8% | 0.2% | 0.0% |
| Avg Years | 10.1 | 10.7 | 10.6 |
| Rank | | | |
| Rank IV | 1.2% | 1.8% | 2.0% |
| Rank III | 30.6% | 28.0% | 28.5% |
| Rank II | 49.8% | 51.8% | 52.1% |
| Rank I | 17.6% | 18.2% | 17.4% |

Demographic Profile

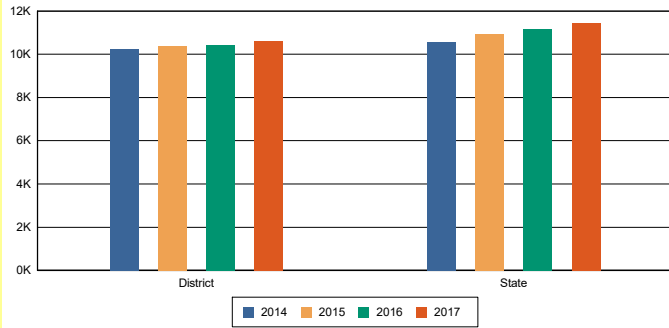
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (72%) | (72%) | (73%) |
| Homeless | 503 (6%) | 472 (5%) | 477 (6%) | 289 (3%) |
| LEP | 175 (2%) | 165 (2%) | 199 (2%) | 198 (2%) |
| Migrant | 27 -% | 26 -% | 20 -% | 25 -% |
| Exceptional Child | 995 (12%) | 999 (12%) | 1,054 (12%) | 1,092 (13%) |
| Membership | | | | |
| Preschool | 398 (4%) | 277 (3%) | 275 (3%) | 311 (4%) |
| K-5 | 4,363 (48%) | 4,326 (48%) | 4,271 (48%) | 4,121 (47%) |
| 6-8 | 1,941 (21%) | 2,000 (22%) | 1,970 (22%) | 1,975 (23%) |
| 9-12 | 2,329 (26%) | 2,342 (26%) | 2,302 (26%) | 2,336 (27%) |
| Race | | | | |
| Cauc/White | 4,852 (56%) | 4,759 (55%) | 4,601 (54%) | 4,398 (52%) |
| Black | 2,843 (33%) | 2,882 (33%) | 2,859 (33%) | 2,860 (34%) |
| Hispanic | 517 (6%) | 567 (7%) | 564 (7%) | 579 (7%) |
| Other | 428 (5%) | 468 (5%) | 533 (6%) | 604 (7%) |
| Attainment | | | | |
| Grad Rate | (84%) | (88%) | (92%) | (91%) |
| Grads 4 Years | 526 | 564 | 546 | 566 |
| Grads IEP | 11 | 2 | 3 | 2 |
| Grads 4+ | 14 | 17 | 13 | 4 |
| Alt Diploma | 10 | 5 | 2 | 6 |
| Retention Rate | (3%) | (3%) | (2%) | (1%) |
| Dropout Rate | (1.9%) | (1.3%) | (1.2%) | (0.8%) |
| Dropouts | 47 | 31 | 28 | 19 |
| Discipline | | | | |
| Expulsions | 2 | 2 | 0 | 1 |
| Suspensions | 897 | 1,154 | 884 | 968 |

Certified Salary Schedule

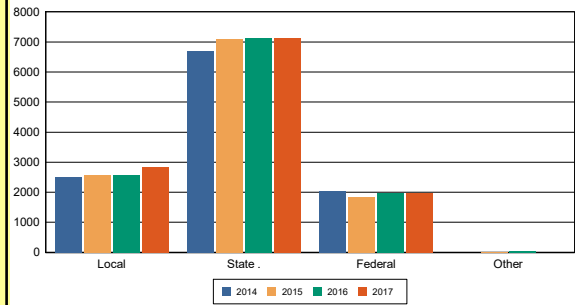
| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,780 | \$36,750 | \$37,485 | \$37,485 |
| 10 Years | 45,806 | 45,769 | 46,684 | 46,684 |
| 20 Years | 49,543 | 49,503 | 50,493 | 50,493 |
| 30 Years | 53,065 | 53,022 | 54,082 | 54,082 |
| Rank II | | | | |
| 0 Years | 40,694 | 40,661 | 41,474 | 41,474 |
| 10 Years | 49,768 | 49,728 | 50,723 | 50,723 |
| 20 Years | 53,505 | 53,462 | 54,531 | 54,531 |
| 30 Years | 56,979 | 56,933 | 58,072 | 58,072 |
| Rank I | | | | |
| 0 Years | 44,588 | 44,553 | 45,444 | 45,444 |
| 10 Years | 53,745 | 53,702 | 54,776 | 54,776 |
| 20 Years | 57,482 | 57,436 | 58,585 | 58,585 |
| 30 Years | 60,872 | 60,823 | 62,039 | 62,039 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 59% | 58% |
| Instructional Support | 9% | 8% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 13% | 11% | 11% | 11% |
| End-of-year Balance | \$7,773,280 | \$6,705,901 | \$6,666,050 | \$6,447,000 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.8 |
| Tangible Property Tax * | 40.8 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$484,621 |
| SEEK Distribution | \$34,048,102 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 47.9% | 17.4 | 44.3% | 18.2 | 50.7% |
| Math | 17.5 | 25.3% | 17.3 | 23.9% | 18.0 | 29.5% |
| Reading | 18.4 | 38.4% | 18.1 | 36.4% | 18.8 | 45.3% |
| Science | 18.0 | | 18.4 | | 18.7 | |
| Composite | 18.0 | | 17.9 | | 18.5 | |
| Tested (#) | 525 | | 555 | | 564 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 590 | 617 | 588 | 713 |
| Number of Students | 475 | 452 | 445 | 524 |
| % of Exams 3 or Above | 18% | 17% | 20% | 22% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.4 | 50.4 | 62.4 | 56.4 | 26.3 | 0.0 | 46.2 |
| Count | 94 | 71 | 111 | 22 | 40 | 0 | 307 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 87 | 87 | 79 |
| 2016 | 0 | 32 | 28 |
| 2015 | 0 | 118 | 110 |

* Public Only



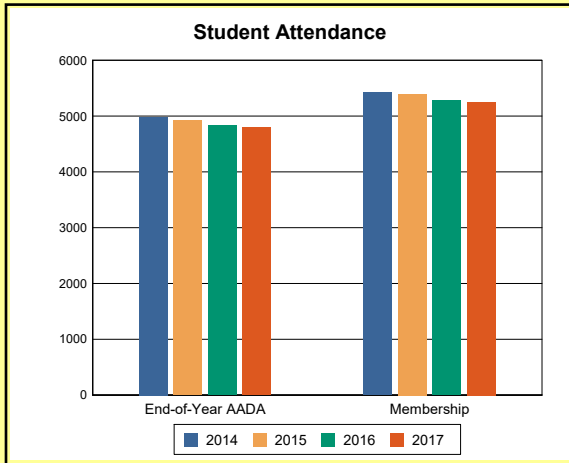
Superintendent
Mary Gemmill
 200 Glass Ave
 Hopkinsville, KY 42240
 270-887-7000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 60.7 | 30.0 | 53.9 | | |
| Middle | 58.3 | 22.1 | 50.2 | | |
| High | 55.1 | 31.8 | | 84.3 | 93.1 |
| District Average | | | | | |

Clark County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 7 | 7 | 7 |
| EOY AADA * | 4,984 | 4,926 | 4,837 | 4,797 |
| Membership | 5,417 | 5,399 | 5,283 | 5,253 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 2 | 1,128 | 1,129 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 357 (51%) | 365 (41%) | 360 (47%) |
| Certified Personnel | 347 (49%) | 536 (59%) | 400 (53%) |
| Number FTE Teachers | 299 | 355 | 335 |
| Pupil/Teacher Ratio | 18.0 | 14.9 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 81.7% | 83.1% | 77.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,368 | \$47,773 | \$47,711 |
| Avg Extended | \$299 | \$257 | \$254 |
| Avg Extra Duty | \$143 | \$140 | \$189 |
| Years of Experience | | | |
| 0 (New) | 8.6% | 7.0% | 9.1% |
| 1-5 | 22.4% | 20.8% | 27.1% |
| 6-10 | 20.2% | 15.3% | 17.9% |
| 11-20 | 27.4% | 38.7% | 30.5% |
| 21-25 | 9.4% | 6.8% | 7.8% |
| 26-30 | 6.5% | 3.4% | 5.4% |
| Over 30 | 2.2% | 1.3% | 0.9% |
| Retired | 3.3% | 6.8% | 1.3% |
| Avg Years | 11.3 | 10.8 | 10.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.3% | 16.3% | 21.5% |
| Rank II | 56.7% | 47.5% | 57.2% |
| Rank I | 21.6% | 29.5% | 20.0% |

Demographic Profile

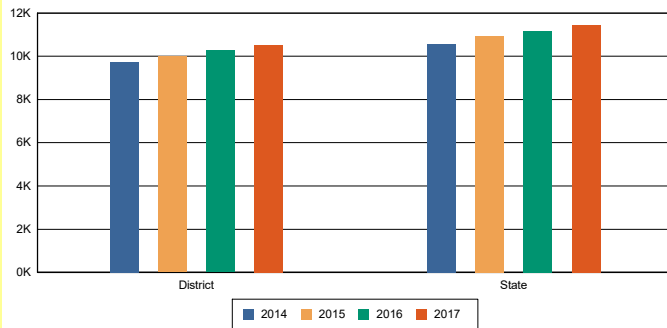
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (60%) | (61%) | (63%) |
| Homeless | 124 (2%) | 83 (2%) | 106 (2%) | 95 (2%) |
| LEP | 83 (2%) | 82 (2%) | 75 (1%) | 73 (1%) |
| Migrant | 78 (1%) | 108 (2%) | 89 (2%) | 85 (2%) |
| Exceptional Child | 745 (14%) | 745 (14%) | 703 (13%) | 712 (14%) |
| Membership | | | | |
| Preschool | 140 (3%) | 121 (2%) | 293 (5%) | 291 (5%) |
| K-5 | 2,538 (46%) | 2,506 (45%) | 2,387 (43%) | 2,416 (44%) |
| 6-8 | 1,244 (22%) | 1,225 (22%) | 1,262 (23%) | 1,240 (22%) |
| 9-12 | 1,632 (29%) | 1,667 (30%) | 1,630 (29%) | 1,593 (29%) |
| Race | | | | |
| Cauc/White | 4,635 (86%) | 4,589 (85%) | 4,486 (85%) | 4,418 (84%) |
| Black | 339 (6%) | 339 (6%) | 314 (6%) | 307 (6%) |
| Hispanic | 269 (5%) | 278 (5%) | 276 (5%) | 301 (6%) |
| Other | 174 (3%) | 193 (4%) | 207 (4%) | 227 (4%) |
| Attainment | | | | |
| Grad Rate | (93%) | (95%) | (94%) | (96%) |
| Grads 4 Years | 379 | 406 | 400 | 394 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 6 | 1 | 3 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (0.8%) | (0.6%) | (0.6%) | (0.5%) |
| Dropouts | 14 | 10 | 10 | 8 |
| Discipline | | | | |
| Expulsions | 2 | 8 | 2 | 3 |
| Suspensions | 305 | 406 | 332 | 528 |

Certified Salary Schedule

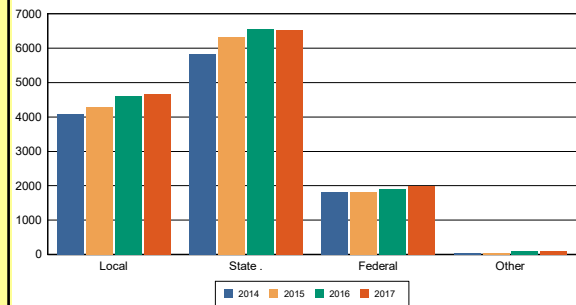
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,760 | \$35,107 | \$35,809 | \$35,809 |
| 10 Years | 44,984 | 45,434 | 46,343 | 46,343 |
| 20 Years | 47,790 | 48,268 | 49,234 | 49,234 |
| 30 Years | 48,738 | 49,226 | 50,210 | 50,210 |
| Rank II | | | | |
| 0 Years | 38,787 | 39,175 | 39,959 | 39,959 |
| 10 Years | 49,036 | 49,527 | 50,517 | 50,517 |
| 20 Years | 52,603 | 53,129 | 54,192 | 54,192 |
| 30 Years | 54,071 | 54,612 | 55,704 | 55,704 |
| Rank I | | | | |
| 0 Years | 42,790 | 43,218 | 44,082 | 44,082 |
| 10 Years | 53,177 | 53,709 | 54,783 | 54,783 |
| 20 Years | 57,028 | 57,598 | 58,750 | 58,750 |
| 30 Years | 58,270 | 58,853 | 60,030 | 60,030 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|--------------|--------------|--------------|
| Instruction | 58% | 61% | 60% | 59% |
| Instructional Support | 9% | 7% | 7% | 7% |
| District Admin Support | 5% | 4% | 4% | 3% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 2% | 3% | 3% |
| Plant Operations | 9% | 8% | 8% | 9% |
| Transportation | 6% | 6% | 6% | 7% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 26% | 31% | 40% | 38% |
| End-of-year Balance | \$9,677,296 | \$12,016,712 | \$14,809,879 | \$14,807,198 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.2 |
| Tangible Property Tax * | 62.2 |
| Motor Vehicle Tax * | 53.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$603,722 |
| SEEK Distribution | \$18,300,444 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 47.7% | 19.1 | 57.8% | 18.9 | 58.1% |
| Math | 18.4 | 32.4% | 19.1 | 41.5% | 19.2 | 40.7% |
| Reading | 19.0 | 42.6% | 20.3 | 56.0% | 20.3 | 57.1% |
| Science | 18.9 | | 20.0 | | 20.0 | |
| Composite | 18.7 | | 19.8 | | 19.7 | |
| Tested (#) | 409 | | 383 | | 404 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 770 | 564 | 642 | 509 |
| Number of Students | 354 | 309 | 343 | 279 |
| % of Exams 3 or Above | 61% | 63% | 67% | 70% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.1 | 61.0 | 78.9 | 70.0 | 30.1 | 0.0 | 55.8 |
| Count | 73 | 25 | 60 | 14 | 22 | 0 | 193 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 125 | 125 | 122 |
| 2016 | 0 | 140 | 134 |
| 2015 | 0 | 110 | 103 |

* Public Only



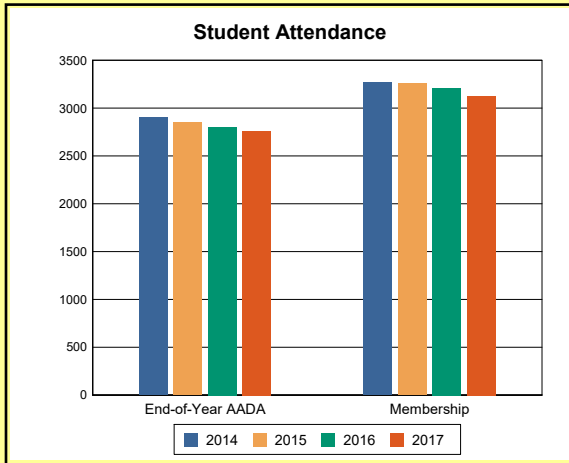
Superintendent
Paul Christy
 1600 W Lexington Ave
 Winchester, KY 40391
 859-744-4545

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 68.7 | 33.9 | 60.2 | | |
| Middle | 67.5 | 47.5 | 62.4 | | |
| High | 68.0 | 42.1 | | 100.0 | 95.2 |
| District Average | | | | | |

Clay County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 2,900 | 2,852 | 2,805 | 2,762 |
| Membership | 3,267 | 3,261 | 3,210 | 3,128 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 164 | 1 | 1,071 | 1,112 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 336 (53%) | 319 (53%) | 312 (53%) |
| Certified Personnel | 294 (47%) | 286 (47%) | 281 (47%) |
| Number FTE Teachers | 250 | 245 | 240 |
| Pupil/Teacher Ratio | 13.1 | 13.1 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 83.1% | 88.0% | 87.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,923 | \$48,690 | \$48,796 |
| Avg Extended | \$196 | \$191 | \$271 |
| Avg Extra Duty | \$400 | \$461 | \$507 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 3.2% | 3.7% |
| 1-5 | 15.6% | 17.6% | 14.6% |
| 6-10 | 13.2% | 13.1% | 15.0% |
| 11-20 | 39.2% | 40.5% | 39.2% |
| 21-25 | 19.2% | 18.0% | 17.9% |
| 26-30 | 6.4% | 5.7% | 7.5% |
| Over 30 | 1.6% | 2.0% | 2.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.3 | 14.1 | 14.6 |
| Rank | | | |
| Rank IV | 0.4% | 0.0% | 0.0% |
| Rank III | 12.4% | 14.2% | 12.9% |
| Rank II | 31.2% | 29.8% | 31.3% |
| Rank I | 56.0% | 56.0% | 55.9% |

Demographic Profile

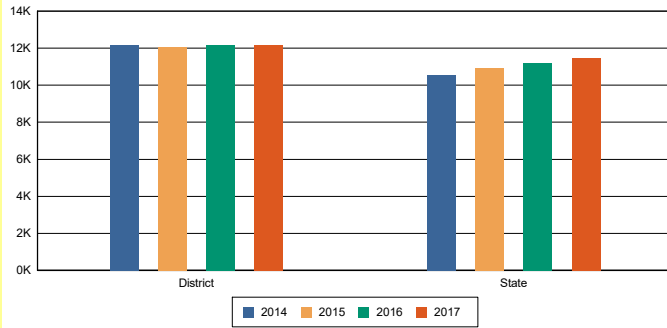
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (76%) | (76%) | (79%) | (78%) |
| Homeless | 230 (7%) | 371 (11%) | 285 (9%) | 324 (10%) |
| LEP | 11 (-%) | 11 (-%) | 10 (-%) | 10 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-%) |
| Exceptional Child | 554 (17%) | 560 (17%) | 609 (19%) | 654 (21%) |
| Membership | | | | |
| Preschool | 86 (3%) | 66 (2%) | 100 (3%) | 127 (4%) |
| K-5 | 1,658 (49%) | 1,686 (51%) | 1,640 (50%) | 1,593 (49%) |
| 6-8 | 745 (22%) | 745 (22%) | 757 (23%) | 720 (22%) |
| 9-12 | 863 (26%) | 830 (25%) | 813 (25%) | 815 (25%) |
| Race | | | | |
| Cauc/White | 3,181 (97%) | 3,166 (97%) | 3,118 (97%) | 3,035 (97%) |
| Black | 35 (1%) | 43 (1%) | 39 (1%) | 39 (1%) |
| Hispanic | 27 (1%) | 26 (1%) | 25 (1%) | 24 (1%) |
| Other | 24 (1%) | 26 (1%) | 28 (1%) | 30 (1%) |
| Attainment | | | | |
| Grad Rate | (89%) | (81%) | (80%) | (79%) |
| Grads 4 Years | 205 | 182 | 175 | 172 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 6 | 2 | 2 | 0 |
| Alt Diploma | 2 | 4 | 0 | 0 |
| Retention Rate | (3%) | (4%) | (4%) | (4%) |
| Dropout Rate | (3.7%) | (2.4%) | (2.0%) | (1.3%) |
| Dropouts | 33 | 20 | 17 | 11 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 3 | 0 |
| Suspensions | 157 | 285 | 249 | 126 |

Certified Salary Schedule

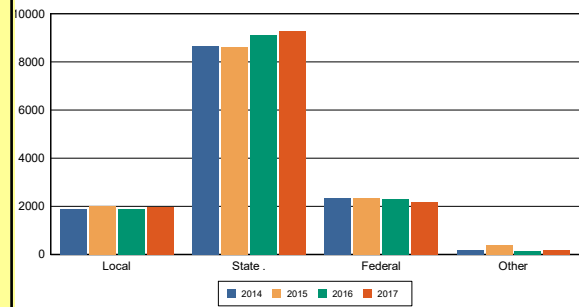
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,017 | \$34,357 | \$35,044 | \$35,044 |
| 10 Years | 42,904 | 43,333 | 44,200 | 44,200 |
| 20 Years | 45,249 | 45,701 | 46,615 | 46,615 |
| 30 Years | 45,249 | 45,701 | 46,615 | 46,615 |
| Rank II | | | | |
| 0 Years | 37,786 | 38,164 | 38,927 | 38,927 |
| 10 Years | 46,673 | 47,140 | 48,083 | 48,083 |
| 20 Years | 49,018 | 49,508 | 50,498 | 50,498 |
| 30 Years | 49,018 | 49,508 | 50,498 | 50,498 |
| Rank I | | | | |
| 0 Years | 41,698 | 42,115 | 42,957 | 42,957 |
| 10 Years | 50,585 | 51,091 | 52,113 | 52,113 |
| 20 Years | 52,930 | 53,459 | 54,528 | 54,528 |
| 30 Years | 52,930 | 53,459 | 54,528 | 54,528 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 57% | 56% | 56% |
| Instructional Support | 10% | 10% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 9% | 8% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 11% | 11% | 16% | 21% |
| End-of-year Balance | \$2,505,200 | \$2,684,300 | \$3,448,222 | \$4,699,563 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.4 |
| Tangible Property Tax * | 61.4 |
| Motor Vehicle Tax * | 48.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$192,160 |
| SEEK Distribution | \$16,630,008 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.6 | 41.6% | 16.3 | 34.8% | 16.8 | 41.5% |
| Math | 17.1 | 26.5% | 17.0 | 20.4% | 18.8 | 38.8% |
| Reading | 18.2 | 38.9% | 17.7 | 36.5% | 18.7 | 43.2% |
| Science | 18.0 | | 17.8 | | 18.6 | |
| Composite | 17.5 | | 17.3 | | 18.4 | |
| Tested (#) | 182 | | 178 | | 179 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 332 | 201 | 254 | 201 |
| Number of Students | 174 | 142 | 142 | 111 |
| % of Exams 3 or Above | 23% | 18% | 19% | 23% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.5 | 25.6 | 0.0 | 0.0 | 18.1 | 0.0 | 32.9 |
| Count | 37 | 22 | 0 | 0 | 13 | 0 | 76 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 110 | 100 | 75 |
| 2016 | 70 | 27 | 27 |
| 2015 | 84 | --- | --- |

* Public Only



Superintendent
William Sexton
 128 Richmond Road
 Manchester, KY 40962
 606-598-2168

Elementary

Middle

High

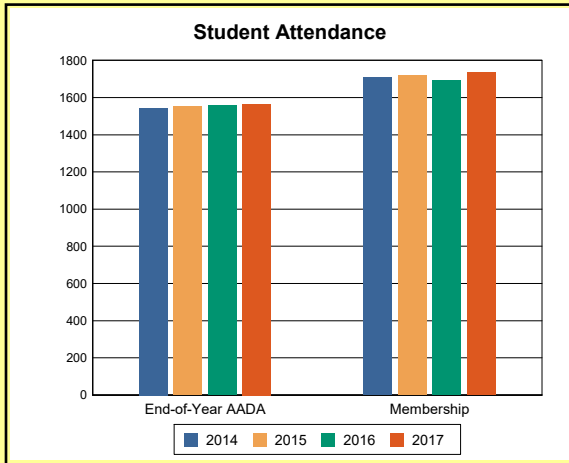
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.3 | 45.7 | 57.7 | | |
| Middle | 67.7 | 27.3 | 61.6 | | |
| High | 55.0 | 59.5 | | 82.9 | 80.2 |
| District Average | | | | | |

Clinton County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,543 | 1,553 | 1,557 | 1,565 |
| Membership | 1,707 | 1,719 | 1,692 | 1,735 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 2 | 1,074 | 1,085 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 156 (53%) | 153 (52%) | 148 (52%) |
| Certified Personnel | 136 (47%) | 140 (48%) | 139 (48%) |
| Number FTE Teachers | 111 | 112 | 115 |
| Pupil/Teacher Ratio | 15.5 | 15.0 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 84.0% | 84.5% | 84.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,756 | \$47,792 | \$48,260 |
| Avg Extended | \$1,381 | \$1,325 | \$1,087 |
| Avg Extra Duty | \$380 | \$317 | \$244 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 5.2% | 2.6% |
| 1-5 | 18.0% | 20.5% | 22.7% |
| 6-10 | 23.5% | 16.9% | 16.5% |
| 11-20 | 35.2% | 36.3% | 38.3% |
| 21-25 | 8.8% | 10.5% | 9.6% |
| 26-30 | 9.0% | 9.8% | 8.6% |
| Over 30 | 1.8% | 0.9% | 0.9% |
| Retired | 0.0% | 0.0% | 0.9% |
| Avg Years | 12.9 | 12.9 | 12.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.9% | 20.3% | 15.7% |
| Rank II | 40.6% | 37.4% | 38.4% |
| Rank I | 40.5% | 42.3% | 43.2% |

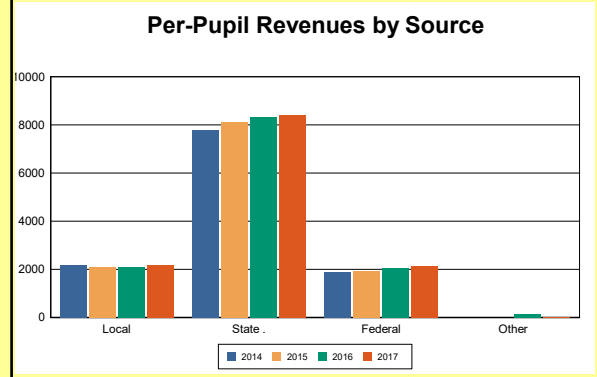
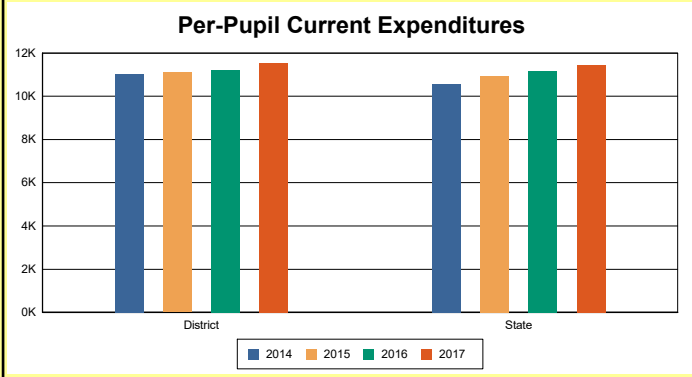
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (77%) | (76%) | (77%) |
| Homeless | 33 (2%) | 51 (3%) | 20 (1%) | 32 (2%) |
| LEP | 41 (2%) | 45 (3%) | 47 (3%) | 41 (2%) |
| Migrant | 25 (1%) | 36 (2%) | 39 (2%) | 52 (3%) |
| Exceptional Child | 233 (14%) | 255 (15%) | 257 (15%) | 275 (16%) |
| Membership | | | | |
| Preschool | 70 (4%) | 77 (4%) | 44 (3%) | 124 (7%) |
| K-5 | 780 (44%) | 789 (44%) | 771 (44%) | 801 (43%) |
| 6-8 | 405 (23%) | 399 (22%) | 385 (22%) | 372 (20%) |
| 9-12 | 521 (29%) | 529 (29%) | 535 (31%) | 560 (30%) |
| Race | | | | |
| Cauc/White | 1,597 (94%) | 1,599 (93%) | 1,565 (92%) | 1,602 (92%) |
| Black | 22 (1%) | 27 (2%) | 25 (1%) | 22 (1%) |
| Hispanic | 77 (5%) | 81 (5%) | 89 (5%) | 100 (6%) |
| Other | 11 (1%) | 12 (1%) | 13 (1%) | 11 (1%) |
| Attainment | | | | |
| Grad Rate | (87%) | (91%) | (95%) | (98%) |
| Grads 4 Years | 120 | 102 | 103 | 129 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 4 | 1 | 0 |
| Alt Diploma | 3 | 4 | 2 | 3 |
| Retention Rate | (2%) | (4%) | (3%) | (3%) |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 1 | 1 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 4 | 1 | 1 | 3 |
| Suspensions | 99 | 106 | 90 | 126 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,259 | \$34,602 | \$35,294 | \$35,294 |
| 10 Years | 42,802 | 43,230 | 44,095 | 44,095 |
| 20 Years | 45,540 | 45,995 | 46,915 | 46,915 |
| 30 Years | 45,540 | 45,995 | 46,915 | 46,915 |
| Rank II | | | | |
| 0 Years | 37,952 | 38,332 | 39,098 | 39,098 |
| 10 Years | 46,809 | 47,277 | 48,223 | 48,223 |
| 20 Years | 49,497 | 49,992 | 50,992 | 50,992 |
| 30 Years | 49,497 | 49,992 | 50,992 | 50,992 |
| Rank I | | | | |
| 0 Years | 41,707 | 42,124 | 42,967 | 42,967 |
| 10 Years | 50,809 | 51,317 | 52,343 | 52,343 |
| 20 Years | 53,418 | 53,952 | 55,031 | 55,031 |
| 30 Years | 53,418 | 53,952 | 55,031 | 55,031 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 62% | 62% | 62% | 61% |
| Instructional Support | 6% | 6% | 7% | 7% |
| District Admin Support | 4% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 8% | 8% | 7% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 3% | 2% | 5% | 6% |
| End-of-year Balance | \$350,972 | \$225,676 | \$551,737 | \$690,475 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.6 |
| Tangible Property Tax * | 42.6 |
| Motor Vehicle Tax * | 53.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$320,652 |
| SEEK Distribution | \$8,011,888 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.9 | 49.6% | 19.4 | 65.7% | 17.7 | 49.2% |
| Math | 16.6 | 18.6% | 17.7 | 25.4% | 17.6 | 21.9% |
| Reading | 18.6 | 46.0% | 19.5 | 47.0% | 18.8 | 49.2% |
| Science | 18.1 | | 19.6 | | 18.8 | |
| Composite | 17.9 | | 19.2 | | 18.3 | |
| Tested (#) | 111 | | 131 | | 127 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 110 | 98 | 100 | 67 |
| Number of Students | 75 | 60 | 72 | 41 |
| % of Exams 3 or Above | 29% | 32% | 17% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.6 | 31.6 | 40.0 | 0.0 | 20.0 | 0.0 | 34.2 |
| Count | 26 | 6 | 4 | 0 | 8 | 0 | 39 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 128 | 128 | 80 |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Charlotte Nasief
 2353 North Hwy 127
 Albany, KY 42602
 606-387-6480

Elementary

Middle

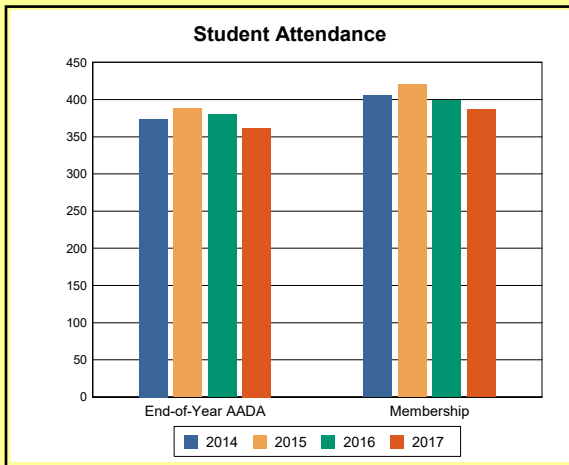
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.5 | 19.4 | 55.6 | | |
| Middle | 60.6 | 25.9 | 53.0 | | |
| High | 52.3 | 40.1 | | 100.0 | 95.0 |
| District Average | | | | | |

Cloverport Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 374 | 388 | 380 | 362 |
| Membership | 405 | 420 | 399 | 387 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,063 | 1,063 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 32 (48%) | 31 (50%) | 29 (48%) |
| Certified Personnel | 34 (52%) | 32 (50%) | 32 (52%) |
| Number FTE Teachers | 27 | 26 | 25 |
| Pupil/Teacher Ratio | 15.6 | 15.3 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 80.2% | 78.9% | 83.3% |
| Teacher Pay | | | |
| Avg Salary | \$41,025 | \$42,326 | \$43,008 |
| Avg Extended | \$166 | \$349 | \$0 |
| Avg Extra Duty | \$867 | \$862 | \$557 |
| Years of Experience | | | |
| 0 (New) | 14.8% | 3.9% | 4.0% |
| 1-5 | 37.0% | 46.2% | 44.0% |
| 6-10 | 29.6% | 26.9% | 32.0% |
| 11-20 | 11.1% | 15.4% | 16.0% |
| 21-25 | 7.4% | 7.7% | 4.0% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 6.3 | 7.4 | 7.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 37.0% | 34.6% | 28.0% |
| Rank II | 55.6% | 57.7% | 60.0% |
| Rank I | 7.4% | 7.7% | 12.0% |

Demographic Profile

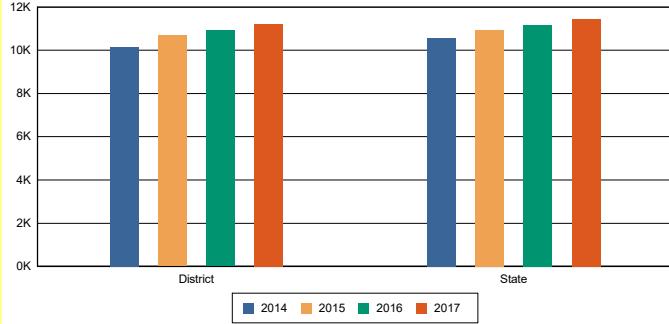
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (74%) | (69%) | (75%) | (72%) |
| Homeless | 6 (1%) | 4 (1%) | 3 (1%) | 2 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 61 (15%) | 57 (14%) | 54 (14%) | 53 (14%) |
| Membership | | | | |
| Preschool | 8 (2%) | 11 (3%) | 21 (5%) | 19 (5%) |
| K-5 | 187 (45%) | 190 (44%) | 173 (41%) | 168 (41%) |
| 6-8 | 96 (23%) | 105 (24%) | 90 (21%) | 95 (23%) |
| 9-12 | 122 (30%) | 125 (29%) | 136 (32%) | 124 (31%) |
| Race | | | | |
| Cauc/White | 393 (97%) | 404 (96%) | 386 (97%) | 375 (97%) |
| Black | 6 (1%) | 7 (2%) | 6 (2%) | 6 (2%) |
| Hispanic | 5 (1%) | 6 (1%) | 4 (1%) | 3 (1%) |
| Other | 1 (-%) | 3 (1%) | 3 (1%) | 3 (1%) |
| Attainment | | | | |
| Grad Rate | (100%) | (100%) | (100%) | (100%) |
| Grads 4 Years | 30 | 35 | 28 | 31 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (0%) | (-%) | (0%) | (0%) |
| Dropout Rate | (0.9%) | (0.5%) | (0.0%) | (0.0%) |
| Dropouts | 1 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 3 | 3 | 1 |
| Suspensions | 21 | 40 | 11 | 28 |

Certified Salary Schedule

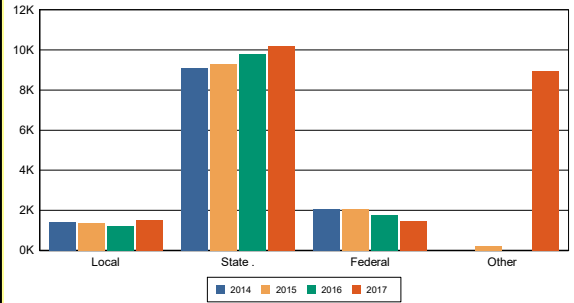
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,916 | \$34,255 | \$34,940 | \$34,940 |
| 10 Years | 43,096 | 43,527 | 44,398 | 44,398 |
| 20 Years | 45,514 | 47,089 | 48,031 | 48,031 |
| 30 Years | 48,434 | 48,919 | 49,897 | 49,897 |
| Rank II | | | | |
| 0 Years | 37,881 | 38,260 | 39,025 | 39,025 |
| 10 Years | 47,045 | 47,515 | 48,465 | 48,465 |
| 20 Years | 49,729 | 50,227 | 51,232 | 51,232 |
| 30 Years | 51,093 | 51,604 | 52,636 | 52,636 |
| Rank I | | | | |
| 0 Years | 41,780 | 42,198 | 43,042 | 43,042 |
| 10 Years | 50,990 | 51,864 | 52,901 | 52,901 |
| 20 Years | 53,485 | 54,032 | 55,113 | 55,113 |
| 30 Years | 54,840 | 55,388 | 56,496 | 56,496 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 54% | 52% | 53% | 52% |
| Instructional Support | 8% | 10% | 9% | 10% |
| District Admin Support | 8% | 8% | 7% | 8% |
| School Admin Support | 4% | 6% | 4% | 5% |
| Business Support | 7% | 6% | 7% | 7% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 4% | 4% | 5% | 5% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 32% | 25% | 19% | 14% |
| End-of-year Balance | \$849,047 | \$748,177 | \$546,429 | \$407,795 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.4 |
| Tangible Property Tax * | 66.4 |
| Motor Vehicle Tax * | 56.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$107,571 |
| SEEK Distribution | \$2,158,018 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.8 | 38.5% | 17.8 | 42.4% | 18.1 | 44.8% |
| Math | 18.2 | 34.6% | 18.6 | 33.3% | 18.7 | 34.5% |
| Reading | 18.0 | 30.8% | 18.9 | 45.5% | 19.9 | 48.3% |
| Science | 18.3 | | 19.7 | | 19.2 | |
| Composite | 18.0 | | 18.9 | | 19.0 | |
| Tested (#) | 26 | | 33 | | 29 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 13 | 13 | 12 |
| 2016 | 0 | 14 | 14 |
| 2015 | 0 | 26 | 18 |

* Public Only



Superintendent
Roger Haynes
 214 West Main Street
 Cloverport, KY 40111
 270-788-3910

Elementary

Middle

High

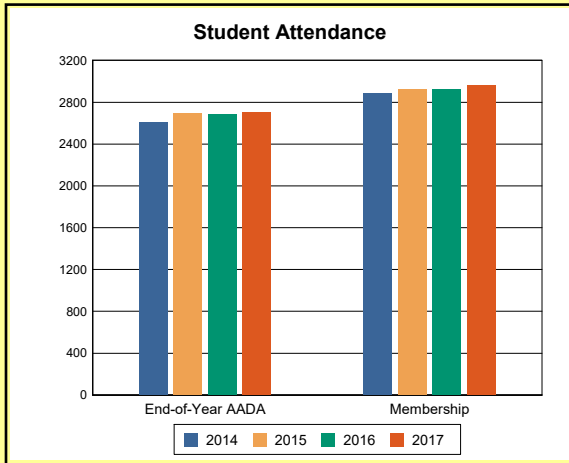
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 74.1 | 25.3 | 50.2 | | |
| Middle | 70.9 | 49.6 | 54.0 | | |
| High | 64.0 | 47.5 | | 72.6 | 100.0 |
| District Average | | | | | |

Corbin Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,603 | 2,692 | 2,684 | 2,698 |
| Membership | 2,883 | 2,922 | 2,924 | 2,962 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 162 | 0 | 1,013 | 1,026 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 155 (43%) | 167 (44%) | 173 (45%) |
| Certified Personnel | 203 (57%) | 208 (56%) | 214 (55%) |
| Number FTE Teachers | 172 | 176 | 182 |
| Pupil/Teacher Ratio | 17.0 | 16.7 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 84.4% | 84.4% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,344 | \$48,907 | \$49,020 |
| Avg Extended | \$287 | \$302 | \$364 |
| Avg Extra Duty | \$1,865 | \$1,586 | \$1,381 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 4.6% | 2.5% |
| 1-5 | 28.8% | 24.2% | 23.9% |
| 6-10 | 20.9% | 25.1% | 26.4% |
| 11-20 | 31.4% | 32.5% | 32.4% |
| 21-25 | 7.0% | 5.7% | 8.2% |
| 26-30 | 7.0% | 7.4% | 5.5% |
| Over 30 | 0.6% | 0.6% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.2 | 11.1 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.4% | 20.2% | 18.8% |
| Rank II | 45.6% | 48.4% | 50.0% |
| Rank I | 32.0% | 31.3% | 31.3% |

Demographic Profile

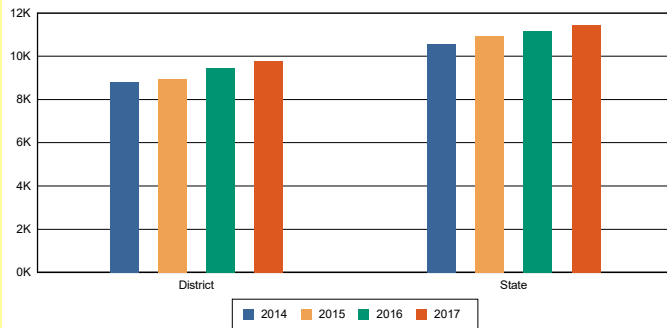
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (52%) | (57%) | (58%) | (61%) |
| Homeless | 80 (3%) | 116 (4%) | 85 (3%) | 61 (2%) |
| LEP | 9 -% | 11 -% | 17 (1%) | 19 (1%) |
| Migrant | 1 -% | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 278 (10%) | 269 (9%) | 262 (9%) | 284 (10%) |
| Membership | | | | |
| Preschool | 62 (2%) | 60 (2%) | 141 (5%) | 119 (4%) |
| K-5 | 1,294 (44%) | 1,283 (43%) | 1,275 (42%) | 1,286 (42%) |
| 6-8 | 724 (25%) | 719 (24%) | 679 (22%) | 701 (23%) |
| 9-12 | 865 (29%) | 920 (31%) | 970 (32%) | 975 (32%) |
| Race | | | | |
| Cauc/White | 2,765 (96%) | 2,802 (96%) | 2,799 (96%) | 2,833 (96%) |
| Black | 7 -% | 5 -% | 8 -% | 6 -% |
| Hispanic | 39 (1%) | 50 (2%) | 53 (2%) | 64 (2%) |
| Other | 72 (3%) | 65 (2%) | 64 (2%) | 59 (2%) |
| Attainment | | | | |
| Grad Rate | (97%) | (95%) | (98%) | (98%) |
| Grads 4 Years | 199 | 214 | 214 | 259 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 3 | 2 | 6 |
| Alt Diploma | 3 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (-%) | (-%) | (0.8%) | (0.0%) |
| Dropouts | 3 | 2 | 8 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 43 | 29 | 18 | 17 |

Certified Salary Schedule

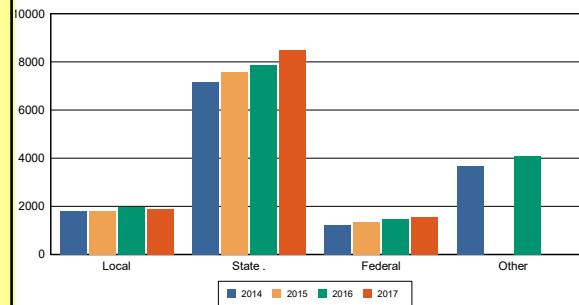
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,564 | \$35,920 | \$36,998 | \$36,998 |
| 10 Years | 44,374 | 44,818 | 46,163 | 46,163 |
| 20 Years | 47,413 | 47,887 | 49,324 | 49,324 |
| 30 Years | 47,413 | 47,887 | 49,324 | 49,324 |
| Rank II | | | | |
| 0 Years | 39,402 | 39,796 | 40,990 | 40,990 |
| 10 Years | 48,825 | 49,313 | 50,792 | 50,792 |
| 20 Years | 51,496 | 52,011 | 53,571 | 53,571 |
| 30 Years | 51,496 | 52,011 | 53,571 | 53,571 |
| Rank I | | | | |
| 0 Years | 43,522 | 43,957 | 45,276 | 45,276 |
| 10 Years | 52,604 | 53,130 | 54,724 | 54,724 |
| 20 Years | 55,536 | 56,091 | 57,774 | 57,774 |
| 30 Years | 55,536 | 56,091 | 57,774 | 57,774 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 64% | 66% | 66% |
| Instructional Support | 4% | 4% | 3% | 3% |
| District Admin Support | 4% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 4% | 4% | 4% | 3% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 9% | 15% | 18% | 23% |
| End-of-year Balance | \$1,522,576 | \$2,497,712 | \$3,201,416 | \$4,188,134 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.1 |
| Tangible Property Tax * | 64.1 |
| Motor Vehicle Tax * | 69.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$205,552 |
| SEEK Distribution | \$13,228,925 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.8 | 60.9% | 20.7 | 64.8% | 21.3 | 68.9% |
| Math | 19.1 | 43.2% | 20.0 | 52.5% | 20.7 | 57.4% |
| Reading | 20.3 | 52.7% | 21.0 | 58.5% | 21.8 | 64.3% |
| Science | 20.1 | | 21.0 | | 21.2 | |
| Composite | 20.0 | | 20.8 | | 21.4 | |
| Tested (#) | 219 | | 233 | | 242 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 258 | 247 | 241 | 276 |
| Number of Students | 208 | 196 | 191 | 214 |
| % of Exams 3 or Above | 41% | 40% | 45% | 32% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.7 | 57.1 | 46.2 | 64.3 | 27.3 | 30.0 | 48.2 |
| Count | 30 | 12 | 12 | 18 | 9 | 0 | 79 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 320 | 59 | 58 |
| 2016 | 223 | 35 | 34 |
| 2015 | 150 | 34 | 34 |

* Public Only



Superintendent

David Cox
108 Roy Kidd Ave
Corbin, KY 40701
606-528-1303

Elementary

Middle

High

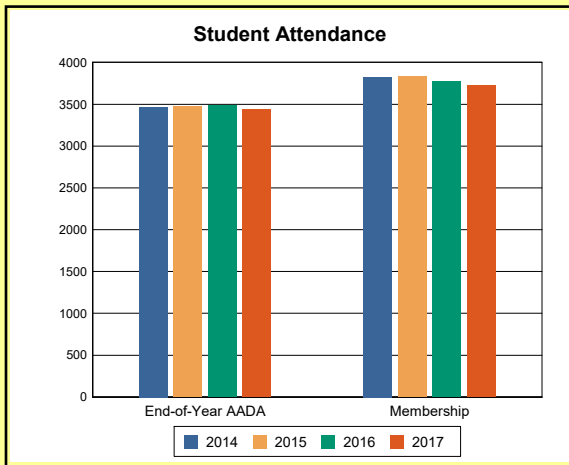
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 79.8 | 43.5 | 65.5 | | |
| Middle | 90.1 | 39.8 | 67.8 | | |
| High | 74.3 | 51.1 | | 96.8 | 98.1 |
| District Average | | | | | |

Covington Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 3,468 | 3,472 | 3,487 | 3,435 |
| Membership | 3,828 | 3,832 | 3,771 | 3,721 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 139 | 35 | 1,093 | 1,126 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 326 (48%) | 335 (48%) | 335 (49%) |
| Certified Personnel | 360 (52%) | 356 (52%) | 350 (51%) |
| Number FTE Teachers | 287 | 283 | 276 |
| Pupil/Teacher Ratio | 13.4 | 13.3 | 13.5 |
| Salary & Benefits as % of GF Expenditures | 82.1% | 83.3% | 83.1% |
| Teacher Pay | | | |
| Avg Salary | \$46,633 | \$47,098 | \$47,526 |
| Avg Extended | \$178 | \$129 | \$200 |
| Avg Extra Duty | \$700 | \$978 | \$1,048 |
| Years of Experience | | | |
| 0 (New) | 13.3% | 13.7% | 9.0% |
| 1-5 | 33.2% | 36.4% | 38.3% |
| 6-10 | 20.9% | 18.4% | 18.8% |
| 11-20 | 19.4% | 20.0% | 21.5% |
| 21-25 | 5.6% | 3.9% | 4.3% |
| 26-30 | 3.8% | 4.9% | 4.7% |
| Over 30 | 2.4% | 1.8% | 2.5% |
| Retired | 1.4% | 0.9% | 0.8% |
| Avg Years | 8.8 | 8.3 | 8.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.7% |
| Rank III | 35.9% | 40.6% | 39.4% |
| Rank II | 50.2% | 46.2% | 45.2% |
| Rank I | 12.5% | 12.3% | 13.9% |

Demographic Profile

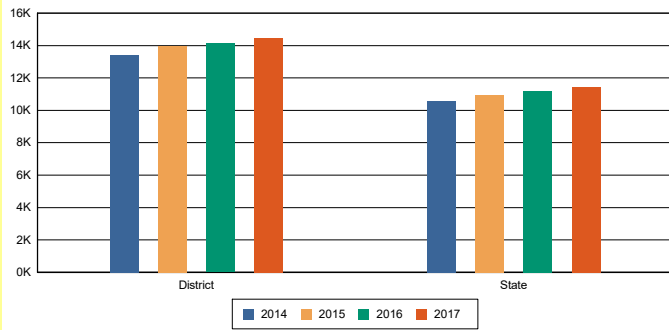
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (88%) | (91%) | (89%) | (89%) |
| Homeless | 654 (17%) | 615 (16%) | 572 (15%) | 675 (18%) |
| LEP | 213 (6%) | 288 (8%) | 313 (8%) | 339 (9%) |
| Migrant | 0 (0%) | 5 -% | 3 -% | 3 -% |
| Exceptional Child | 745 (19%) | 728 (19%) | 635 (17%) | 649 (17%) |
| Membership | | | | |
| Preschool | 350 (8%) | 316 (8%) | 263 (7%) | 373 (9%) |
| K-5 | 2,180 (52%) | 2,240 (54%) | 2,181 (54%) | 2,115 (52%) |
| 6-8 | 792 (19%) | 753 (18%) | 742 (18%) | 756 (18%) |
| 9-12 | 856 (20%) | 838 (20%) | 848 (21%) | 849 (21%) |
| Race | | | | |
| Cauc/White | 1,998 (52%) | 1,872 (49%) | 1,753 (46%) | 1,697 (46%) |
| Black | 1,132 (30%) | 1,209 (32%) | 1,199 (32%) | 1,138 (31%) |
| Hispanic | 353 (9%) | 405 (11%) | 465 (12%) | 523 (14%) |
| Other | 345 (9%) | 346 (9%) | 354 (9%) | 363 (10%) |
| Attainment | | | | |
| Grad Rate | (82%) | (82%) | (75%) | (76%) |
| Grads 4 Years | 164 | 151 | 156 | 176 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 7 | 6 | 8 | 13 |
| Alt Diploma | 8 | 4 | 3 | 3 |
| Retention Rate | (3%) | (2%) | (3%) | (1%) |
| Dropout Rate | (3.3%) | (2.2%) | (2.9%) | (2.8%) |
| Dropouts | 31 | 19 | 25 | 24 |
| Discipline | | | | |
| Expulsions | 2 | 1 | 0 | 0 |
| Suspensions | 1,098 | 1,148 | 1,545 | 1,150 |

Certified Salary Schedule

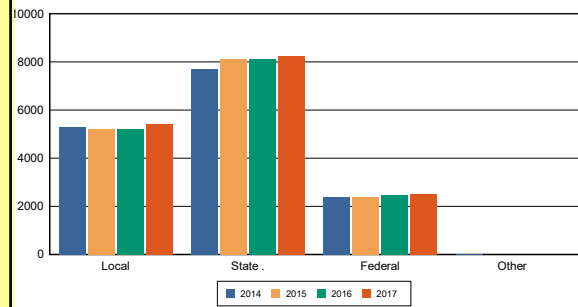
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,371 | \$37,745 | \$38,500 | \$38,500 |
| 10 Years | 43,523 | 43,959 | 44,838 | 44,838 |
| 20 Years | 51,895 | 52,414 | 53,462 | 53,462 |
| 30 Years | 57,779 | 58,357 | 59,524 | 59,524 |
| Rank II | | | | |
| 0 Years | 39,960 | 40,360 | 41,167 | 41,167 |
| 10 Years | 47,814 | 48,292 | 49,258 | 49,258 |
| 20 Years | 56,581 | 57,147 | 58,290 | 58,290 |
| 30 Years | 62,758 | 63,386 | 64,653 | 64,653 |
| Rank I | | | | |
| 0 Years | 44,134 | 44,575 | 45,467 | 45,467 |
| 10 Years | 52,126 | 52,647 | 53,700 | 53,700 |
| 20 Years | 60,911 | 61,520 | 62,751 | 62,751 |
| 30 Years | 67,180 | 67,851 | 69,208 | 69,208 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 56% | 55% |
| Instructional Support | 8% | 8% | 9% | 9% |
| District Admin Support | 3% | 4% | 4% | 4% |
| School Admin Support | 8% | 8% | 8% | 8% |
| Business Support | 3% | 3% | 3% | 4% |
| Plant Operations | 12% | 11% | 11% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 26% | 27% | 28% | 27% |
| End-of-year Balance | \$9,027,310 | \$9,420,566 | \$9,860,058 | \$9,915,397 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 109.9 |
| Tangible Property Tax * | 114.5 |
| Motor Vehicle Tax * | 85.9 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 104.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$471,196 |
| SEEK Distribution | \$16,053,369 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.5 | 29.4% | 16.0 | 31.7% | 15.8 | 30.9% |
| Math | 16.7 | 16.4% | 17.1 | 20.1% | 17.3 | 24.2% |
| Reading | 17.3 | 32.2% | 17.1 | 26.5% | 16.8 | 25.3% |
| Science | 17.1 | | 17.8 | | 17.7 | |
| Composite | 16.8 | | 17.1 | | 17.1 | |
| Tested (#) | 172 | | 185 | | 176 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 143 | 125 | 102 | 128 |
| Number of Students | 90 | 98 | 93 | 128 |
| % of Exams 3 or Above | 29% | 22% | 8% | 7% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.7 | 53.6 | 54.1 | 61.5 | 24.2 | 0.0 | 40.0 |
| Count | 75 | 15 | 33 | 8 | 23 | 0 | 144 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 66 | 66 | 18 |
| 2016 | 0 | 72 | 50 |
| 2015 | --- | --- | --- |

* Public Only



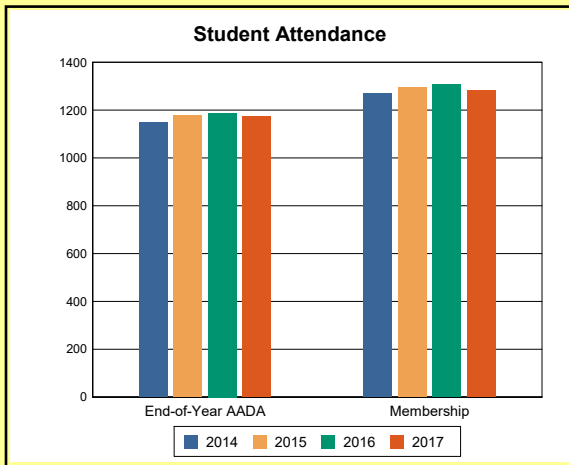
Superintendent
Alvin Garrison
 25 E Seventh St
 Covington, KY 41011
 859-392-1000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.0 | 55.7 | 56.9 | | |
| Middle | 52.2 | 63.8 | 48.5 | | |
| High | 43.1 | 30.2 | | 40.5 | 75.1 |
| District Average | | | | | |

Crittenden County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,146 | 1,180 | 1,189 | 1,175 |
| Membership | 1,268 | 1,295 | 1,308 | 1,283 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 165 | 5 | 1,058 | 1,113 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|----------|----------|
| Classified Personnel | 92 (48%) | 97 (50%) | 98 (50%) |
| Certified Personnel | 100 (52%) | 97 (50%) | 99 (50%) |
| Number FTE Teachers | 80 | 77 | 79 |
| Pupil/Teacher Ratio | 16.3 | 17.0 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 83.7% | 84.2% | 83.7% |
| Teacher Pay | | | |
| Avg Salary | \$44,663 | \$45,690 | \$45,774 |
| Avg Extended | \$252 | \$172 | \$168 |
| Avg Extra Duty | \$835 | \$956 | \$892 |
| Years of Experience | | | |
| 0 (New) | 5.0% | 6.5% | 6.3% |
| 1-5 | 30.8% | 29.9% | 29.1% |
| 6-10 | 21.4% | 16.9% | 20.3% |
| 11-20 | 30.2% | 36.4% | 32.9% |
| 21-25 | 7.6% | 3.9% | 6.3% |
| 26-30 | 3.8% | 6.5% | 5.1% |
| Over 30 | 1.3% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.2 | 10.4 | 10.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 32.7% | 28.6% | 29.1% |
| Rank II | 53.5% | 58.4% | 57.0% |
| Rank I | 13.8% | 13.0% | 13.9% |

Demographic Profile

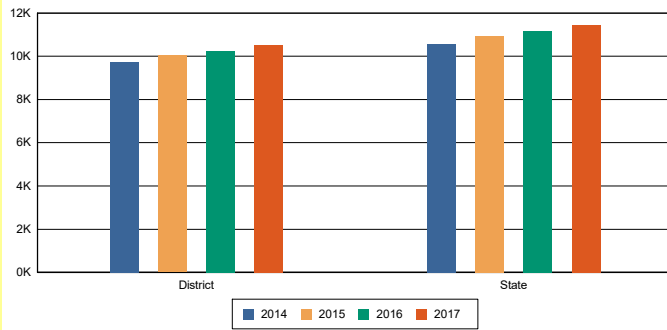
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (56%) | (58%) | (56%) |
| Homeless | 72 (6%) | 40 (3%) | 253 (19%) | 302 (24%) |
| LEP | 4 (-%) | 6 (-%) | 5 (-%) | 5 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 2 (-%) | 0 (0%) |
| Exceptional Child | 174 (14%) | 173 (13%) | 187 (14%) | 182 (14%) |
| Membership | | | | |
| Preschool | 45 (3%) | 40 (3%) | 88 (6%) | 93 (7%) |
| K-5 | 637 (49%) | 645 (48%) | 643 (46%) | 626 (46%) |
| 6-8 | 262 (20%) | 299 (22%) | 309 (22%) | 308 (22%) |
| 9-12 | 368 (28%) | 351 (26%) | 355 (25%) | 347 (25%) |
| Race | | | | |
| Cauc/White | 1,219 (96%) | 1,249 (96%) | 1,248 (95%) | 1,229 (96%) |
| Black | 7 (1%) | 6 (-%) | 8 (1%) | 7 (1%) |
| Hispanic | 16 (1%) | 11 (1%) | 12 (1%) | 14 (1%) |
| Other | 26 (2%) | 29 (2%) | 40 (3%) | 33 (3%) |
| Attainment | | | | |
| Grad Rate | (84%) | (83%) | (87%) | (80%) |
| Grads 4 Years | 77 | 79 | 83 | 82 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 1 | 1 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (-%) | (2%) |
| Dropout Rate | (2.9%) | (2.1%) | (0.5%) | (2.3%) |
| Dropouts | 11 | 8 | 2 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 64 | 52 | 18 | 41 |

Certified Salary Schedule

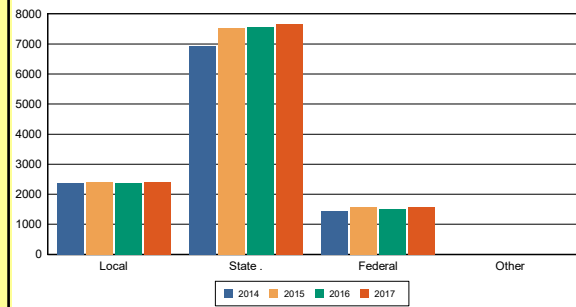
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,103 | \$35,454 | \$36,164 | \$36,164 |
| 10 Years | 42,518 | 42,943 | 43,802 | 43,802 |
| 20 Years | 46,802 | 47,270 | 48,216 | 48,216 |
| 30 Years | 48,510 | 48,995 | 49,975 | 49,975 |
| Rank II | | | | |
| 0 Years | 38,487 | 38,872 | 39,650 | 39,650 |
| 10 Years | 46,354 | 46,818 | 47,755 | 47,755 |
| 20 Years | 51,048 | 51,558 | 52,590 | 52,590 |
| 30 Years | 52,756 | 53,284 | 54,350 | 54,350 |
| Rank I | | | | |
| 0 Years | 42,397 | 42,821 | 43,678 | 43,678 |
| 10 Years | 50,380 | 50,884 | 51,902 | 51,902 |
| 20 Years | 55,086 | 55,637 | 56,750 | 56,750 |
| 30 Years | 56,795 | 57,363 | 58,511 | 58,511 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 51% | 52% | 52% | 52% |
| Instructional Support | 12% | 14% | 13% | 12% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 8% | 8% | 8% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 7% | 14% | 16% | 16% |
| End-of-year Balance | \$599,180 | \$1,204,737 | \$1,357,581 | \$1,436,110 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 46.3 |
| Tangible Property Tax * | 47.8 |
| Motor Vehicle Tax * | 54.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$402,978 |
| SEEK Distribution | \$5,557,353 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.5 | 56.0% | 18.7 | 58.7% | 19.8 | 60.9% |
| Math | 18.3 | 29.8% | 17.9 | 25.0% | 18.3 | 34.4% |
| Reading | 18.6 | 44.0% | 19.4 | 51.1% | 20.1 | 53.1% |
| Science | 18.2 | | 18.2 | | 19.3 | |
| Composite | 18.5 | | 18.7 | | 19.5 | |
| Tested (#) | 83 | | 92 | | 63 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 23 | 19 | 25 | 15 |
| Number of Students | 18 | 16 | 21 | 15 |
| % of Exams 3 or Above | 52% | 53% | 56% | 33% |

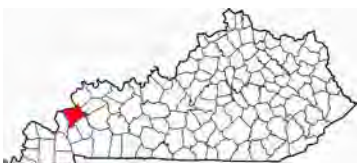
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.6 | 0.0 | 0.0 | 0.0 | 28.0 | 0.0 | 46.6 |
| Count | 28 | 0 | 0 | 0 | 6 | 0 | 39 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 42 | 42 | 38 |
| 2016 | 0 | 38 | 34 |
| 2015 | 0 | 33 | 23 |

* Public Only



Superintendent
Vincent Clark
 601 W Elm Street
 Marion, KY 42064
 270-965-3525

Elementary

Middle

High

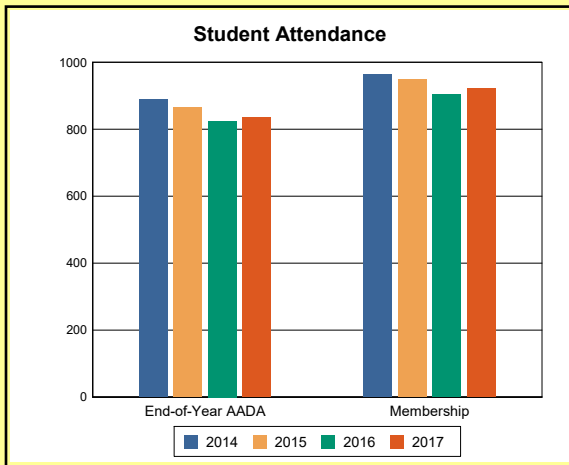
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 71.8 | 24.8 | 52.8 | | |
| Middle | 63.5 | 40.1 | 52.3 | | |
| High | 61.5 | 45.0 | | 95.1 | 87.5 |
| District Average | | | | | |

Cumberland County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 889 | 866 | 825 | 836 |
| Membership | 964 | 949 | 903 | 921 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 3 | 1,059 | 1,119 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 67 (44%) | 71 (46%) | 70 (47%) |
| Certified Personnel | 86 (56%) | 82 (54%) | 78 (53%) |
| Number FTE Teachers | 63 | 59 | 58 |
| Pupil/Teacher Ratio | 15.2 | 15.3 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 82.7% | 82.8% | 78.5% |
| Teacher Pay | | | |
| Avg Salary | \$43,916 | \$45,699 | \$45,703 |
| Avg Extended | \$460 | \$546 | \$562 |
| Avg Extra Duty | \$924 | \$1,065 | \$794 |
| Years of Experience | | | |
| 0 (New) | 9.6% | 4.2% | 6.9% |
| 1-5 | 30.4% | 25.5% | 24.3% |
| 6-10 | 9.6% | 19.5% | 14.8% |
| 11-20 | 40.8% | 32.9% | 35.7% |
| 21-25 | 9.6% | 17.9% | 14.9% |
| 26-30 | 0.0% | 0.0% | 3.5% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.3 | 11.4 | 11.5 |
| Rank | | | |
| Rank IV | 1.6% | 0.9% | 0.0% |
| Rank III | 32.0% | 25.5% | 26.0% |
| Rank II | 39.2% | 49.0% | 48.7% |
| Rank I | 27.3% | 24.7% | 25.3% |

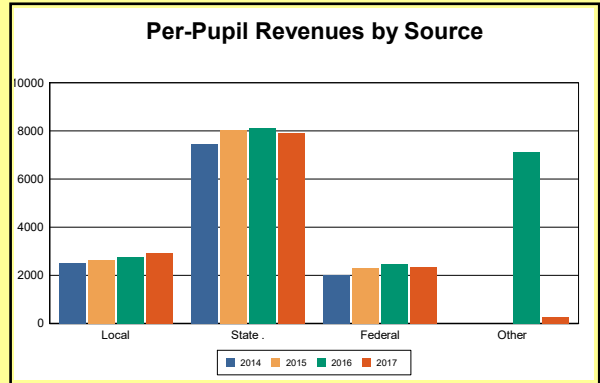
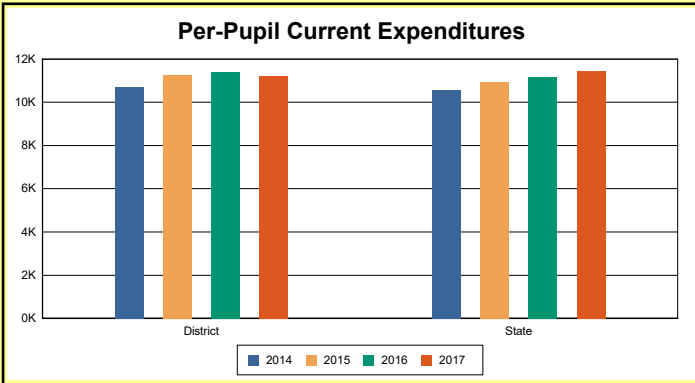
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (75%) | (78%) | (78%) | (80%) |
| Homeless | 86 (9%) | 89 (9%) | 93 (10%) | 79 (9%) |
| LEP | 4 (-%) | 2 (-%) | 1 (-%) | 1 (-%) |
| Migrant | 7 (1%) | 16 (2%) | 25 (3%) | 18 (2%) |
| Exceptional Child | 125 (13%) | 142 (15%) | 143 (16%) | 127 (14%) |
| Membership | | | | |
| Preschool | 16 (2%) | 17 (2%) | 6 (1%) | 35 (4%) |
| K-5 | 461 (47%) | 460 (48%) | 438 (48%) | 448 (47%) |
| 6-8 | 216 (22%) | 205 (21%) | 205 (23%) | 199 (21%) |
| 9-12 | 287 (29%) | 284 (29%) | 259 (29%) | 271 (28%) |
| Race | | | | |
| Cauc/White | 887 (92%) | 877 (92%) | 830 (92%) | 850 (92%) |
| Black | 23 (2%) | 18 (2%) | 22 (2%) | 16 (2%) |
| Hispanic | 19 (2%) | 18 (2%) | 16 (2%) | 18 (2%) |
| Other | 35 (4%) | 36 (4%) | 35 (4%) | 37 (4%) |
| Attainment | | | | |
| Grad Rate | (92%) | (93%) | (95%) | (99%) |
| Grads 4 Years | 73 | 75 | 56 | 65 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.7%) | (-%) |
| Dropouts | 3 | 2 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 4 | 0 | 0 | 0 |
| Suspensions | 125 | 68 | 64 | 103 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,945 | \$34,284 | \$34,970 | \$34,970 |
| 10 Years | 42,791 | 43,219 | 44,083 | 44,083 |
| 20 Years | 44,987 | 45,437 | 46,345 | 46,345 |
| 30 Years | 44,987 | 45,437 | 46,345 | 46,345 |
| Rank II | | | | |
| 0 Years | 37,852 | 38,231 | 38,995 | 38,995 |
| 10 Years | 46,678 | 47,145 | 48,088 | 48,088 |
| 20 Years | 48,895 | 49,384 | 50,372 | 50,372 |
| 30 Years | 48,895 | 49,384 | 50,372 | 50,372 |
| Rank I | | | | |
| 0 Years | 41,699 | 42,116 | 42,958 | 42,958 |
| 10 Years | 50,569 | 51,075 | 52,096 | 52,096 |
| 20 Years | 52,771 | 53,298 | 54,364 | 54,364 |
| 30 Years | 52,771 | 53,298 | 54,364 | 54,364 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 56% | 56% | 60% | 56% |
| Instructional Support | 9% | 9% | 10% | 9% |
| District Admin Support | 3% | 3% | 3% | 5% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 6% | 5% | 3% | 3% |
| Plant Operations | 7% | 8% | 7% | 8% |
| Transportation | 6% | 6% | 4% | 6% |
| Food Services | 7% | 8% | 7% | 7% |
| Fund Balance Percent | 12% | 13% | 16% | 17% |
| End-of-year Balance | \$799,399 | \$823,638 | \$979,802 | \$1,063,188 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 40.1 |
| Tangible Property Tax * | 40.1 |
| Motor Vehicle Tax * | 53.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 58.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$437,895 |
| SEEK Distribution | \$3,903,010 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 56.9% | 18.1 | 55.2% | 18.8 | 42.5% |
| Math | 18.3 | 36.2% | 17.2 | 26.9% | 18.2 | 28.8% |
| Reading | 20.8 | 55.2% | 19.8 | 50.7% | 19.3 | 43.8% |
| Science | 19.0 | | 19.2 | | 19.2 | |
| Composite | 19.3 | | 18.7 | | 19.0 | |
| Tested (#) | 56 | | 66 | | 73 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 38.1 | 63.6 | 0.0 | 38.9 | 0.0 | 38.0 |
| Count | 0 | 16 | 7 | 0 | 7 | 0 | 27 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 64 | 62 | 50 |
| 2016 | 0 | 30 | 29 |
| 2015 | --- | --- | --- |

* Public Only



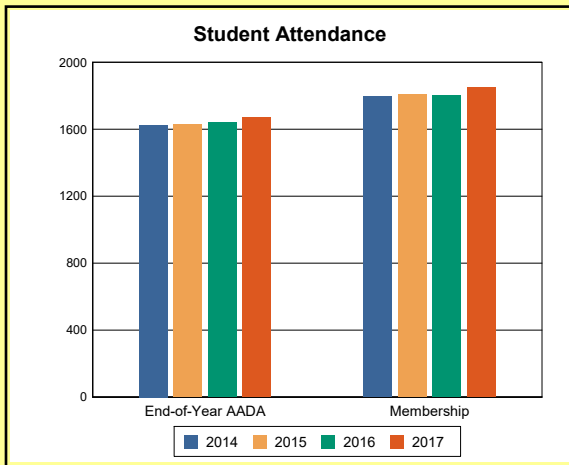
Superintendent
Kirk Biggerstaff
 810 N Main St
 Burkesville, KY 42717
 270-864-3377

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.5 | 74.0 | 58.3 | | |
| Middle | 69.1 | 24.4 | 54.5 | | |
| High | 56.8 | 46.0 | | 84.1 | 94.9 |
| District Average | | | | | |

Danville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,625 | 1,630 | 1,643 | 1,670 |
| Membership | 1,794 | 1,807 | 1,803 | 1,850 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 168 | 2 | 1,102 | 1,116 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 142 (47%) | 141 (46%) | 140 (46%) |
| Certified Personnel | 163 (53%) | 163 (54%) | 165 (54%) |
| Number FTE Teachers | 128 | 131 | 130 |
| Pupil/Teacher Ratio | 14.2 | 13.8 | 14.2 |
| Salary & Benefits as % of GF Expenditures | 80.4% | 81.8% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,898 | \$49,912 | \$49,589 |
| Avg Extended | \$76 | \$77 | \$55 |
| Avg Extra Duty | \$1,135 | \$1,024 | \$1,044 |
| Years of Experience | | | |
| 0 (New) | 5.4% | 4.2% | 3.8% |
| 1-5 | 20.4% | 22.6% | 26.4% |
| 6-10 | 32.5% | 28.0% | 21.1% |
| 11-20 | 26.7% | 28.9% | 34.4% |
| 21-25 | 10.3% | 10.6% | 10.8% |
| 26-30 | 3.1% | 4.2% | 3.1% |
| Over 30 | 1.2% | 1.2% | 0.0% |
| Retired | 0.4% | 0.4% | 0.4% |
| Avg Years | 10.7 | 11.1 | 10.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.3% | 20.3% | 21.9% |
| Rank II | 54.2% | 55.9% | 56.2% |
| Rank I | 23.1% | 23.4% | 21.5% |

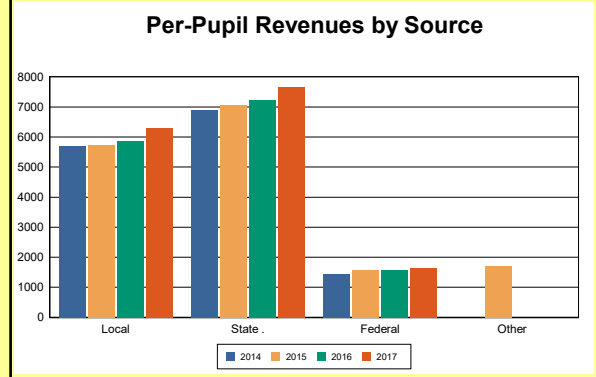
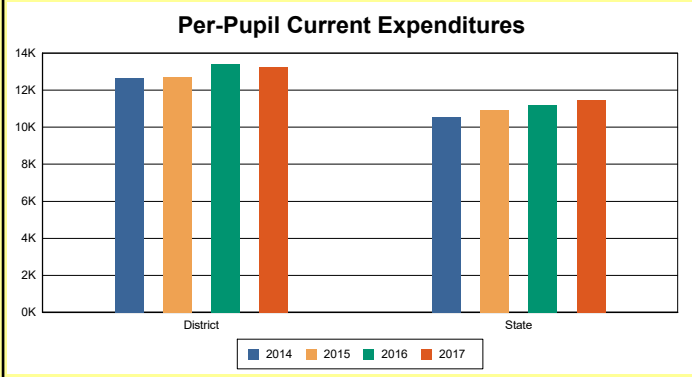
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (66%) | (66%) | (66%) |
| Homeless | 38 (2%) | 22 (1%) | 24 (1%) | 46 (2%) |
| LEP | 72 (4%) | 72 (4%) | 71 (4%) | 77 (4%) |
| Migrant | 38 (2%) | 33 (2%) | 36 (2%) | 37 (2%) |
| Exceptional Child | 277 (15%) | 294 (16%) | 293 (16%) | 308 (17%) |
| Membership | | | | |
| Preschool | 85 (5%) | 101 (5%) | 89 (5%) | 96 (5%) |
| K-5 | 897 (48%) | 883 (46%) | 876 (46%) | 909 (47%) |
| 6-8 | 406 (22%) | 414 (22%) | 413 (22%) | 423 (22%) |
| 9-12 | 490 (26%) | 510 (27%) | 514 (27%) | 517 (27%) |
| Race | | | | |
| Cauc/White | 1,108 (62%) | 1,134 (63%) | 1,127 (63%) | 1,133 (61%) |
| Black | 330 (18%) | 324 (18%) | 313 (17%) | 303 (16%) |
| Hispanic | 152 (8%) | 152 (8%) | 157 (9%) | 191 (10%) |
| Other | 204 (11%) | 197 (11%) | 206 (11%) | 223 (12%) |
| Attainment | | | | |
| Grad Rate | (85%) | (90%) | (93%) | (97%) |
| Grads 4 Years | 112 | 112 | 113 | 115 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 2 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | -% |
| Dropout Rate | (2.6%) | (1.7%) | (1.4%) | (1.0%) |
| Dropouts | 13 | 9 | 7 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 165 | 265 | 180 | 167 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,400 | \$37,770 | \$38,910 | \$38,910 |
| 10 Years | 46,450 | 46,910 | 48,330 | 48,330 |
| 20 Years | 52,250 | 52,770 | 54,365 | 54,365 |
| 30 Years | 53,650 | 54,180 | 55,805 | 55,805 |
| Rank II | | | | |
| 0 Years | 40,135 | 40,540 | 41,765 | 41,765 |
| 10 Years | 49,370 | 49,870 | 51,375 | 51,375 |
| 20 Years | 54,930 | 55,480 | 57,155 | 57,155 |
| 30 Years | 56,400 | 56,960 | 58,670 | 58,670 |
| Rank I | | | | |
| 0 Years | 43,750 | 44,190 | 45,525 | 45,525 |
| 10 Years | 52,930 | 53,460 | 55,075 | 55,075 |
| 20 Years | 58,600 | 59,190 | 60,975 | 60,975 |
| 30 Years | 60,100 | 60,700 | 62,520 | 62,520 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 58% | 60% | 60% |
| Instructional Support | 12% | 12% | 12% | 11% |
| District Admin Support | 3% | 2% | 2% | 2% |
| School Admin Support | 6% | 7% | 5% | 6% |
| Business Support | 2% | 3% | 2% | 2% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 34% | 33% | 26% | 32% |
| End-of-year Balance | \$4,901,388 | \$4,637,318 | \$4,023,281 | \$4,897,112 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 95.5 |
| Tangible Property Tax * | 95.5 |
| Motor Vehicle Tax * | 66.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 102.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$538,220 |
| SEEK Distribution | \$6,691,299 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.0 | 55.4% | 19.6 | 50.8% | 19.0 | 51.6% |
| Math | 18.7 | 33.9% | 18.7 | 34.2% | 18.9 | 36.5% |
| Reading | 20.1 | 51.8% | 20.8 | 53.3% | 20.6 | 52.4% |
| Science | 19.8 | | 20.3 | | 19.6 | |
| Composite | 19.5 | | 20.0 | | 19.6 | |
| Tested (#) | 109 | | 120 | | 124 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 183 | 205 | 145 | 154 |
| Number of Students | 96 | 90 | 80 | 111 |
| % of Exams 3 or Above | 55% | 42% | 66% | 59% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 24.6 | 50.0 | 54.0 | 0.0 | 20.7 | 0.0 | 37.1 |
| Count | 15 | 7 | 27 | 0 | 6 | 0 | 53 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 20 | 19 | 11 |
| 2016 | 0 | 26 | --- |
| 2015 | 0 | 22 | 13 |

* Public Only



Superintendent
Keith Look
 152 E. Martin Luther King Blvd.
 Danville, KY 40422
 859-238-1300

Elementary

Middle

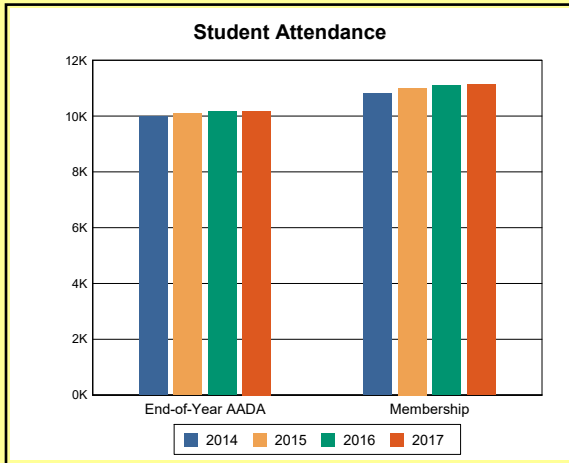
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 64.4 | 26.1 | 57.6 | | |
| Middle | 68.1 | 43.3 | 55.3 | | |
| High | 52.7 | 62.4 | | 80.5 | 93.4 |
| District Average | | | | | |

Daviess County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 17 | 17 | 17 | 17 |
| EOY AADA * | 9,988 | 10,081 | 10,162 | 10,190 |
| Membership | 10,817 | 11,015 | 11,102 | 11,128 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 1 | 1,080 | 1,147 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 815 (50%) | 808 (50%) | 807 (49%) |
| Certified Personnel | 816 (50%) | 816 (50%) | 828 (51%) |
| Number FTE Teachers | 681 | 680 | 688 |
| Pupil/Teacher Ratio | 16.2 | 16.3 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 86.4% | 86.7% | 86.9% |
| Teacher Pay | | | |
| Avg Salary | \$50,578 | \$52,028 | \$51,979 |
| Avg Extended | \$233 | \$242 | \$221 |
| Avg Extra Duty | \$935 | \$892 | \$884 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 3.2% | 5.9% |
| 1-5 | 16.8% | 17.1% | 16.8% |
| 6-10 | 21.7% | 20.7% | 19.9% |
| 11-20 | 36.0% | 37.6% | 37.9% |
| 21-25 | 12.8% | 12.4% | 13.2% |
| 26-30 | 5.4% | 5.6% | 4.0% |
| Over 30 | 2.6% | 3.2% | 2.0% |
| Retired | 0.2% | 0.2% | 0.2% |
| Avg Years | 12.9 | 13.4 | 12.7 |
| Rank | | | |
| Rank IV | 0.3% | 0.3% | 0.0% |
| Rank III | 18.5% | 15.5% | 17.2% |
| Rank II | 50.7% | 53.2% | 54.9% |
| Rank I | 30.3% | 30.8% | 27.8% |

Demographic Profile

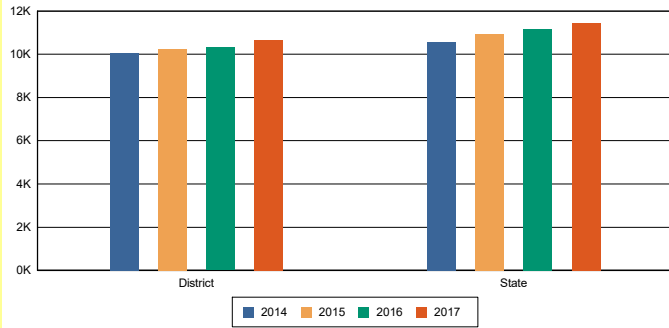
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (50%) | (51%) | (52%) | (52%) |
| Homeless | 418 (4%) | 427 (4%) | 256 (2%) | 152 (1%) |
| LEP | 233 (2%) | 314 (3%) | 422 (4%) | 438 (4%) |
| Migrant | 109 (1%) | 109 (1%) | 78 (1%) | 89 (1%) |
| Exceptional Child | 1,520 (14%) | 1,530 (14%) | 1,516 (14%) | 1,521 (14%) |
| Membership | | | | |
| Preschool | 539 (5%) | 464 (4%) | 622 (5%) | 667 (6%) |
| K-5 | 5,285 (47%) | 5,360 (47%) | 5,302 (45%) | 5,309 (45%) |
| 6-8 | 2,409 (21%) | 2,448 (21%) | 2,517 (21%) | 2,571 (22%) |
| 9-12 | 3,120 (27%) | 3,202 (28%) | 3,282 (28%) | 3,243 (28%) |
| Race | | | | |
| Cauc/White | 9,480 (88%) | 9,543 (87%) | 9,511 (86%) | 9,314 (84%) |
| Black | 350 (3%) | 374 (3%) | 366 (3%) | 382 (3%) |
| Hispanic | 431 (4%) | 486 (4%) | 535 (5%) | 640 (6%) |
| Other | 556 (5%) | 612 (6%) | 690 (6%) | 792 (7%) |
| Attainment | | | | |
| Grad Rate | (93%) | (92%) | (91%) | (90%) |
| Grads 4 Years | 707 | 652 | 753 | 743 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 3 | 9 | 5 | 0 |
| Alt Diploma | 2 | 16 | 18 | 5 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (1.5%) | (1.0%) | (0.8%) | (0.8%) |
| Dropouts | 47 | 32 | 26 | 26 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 612 | 506 | 578 | 630 |

Certified Salary Schedule

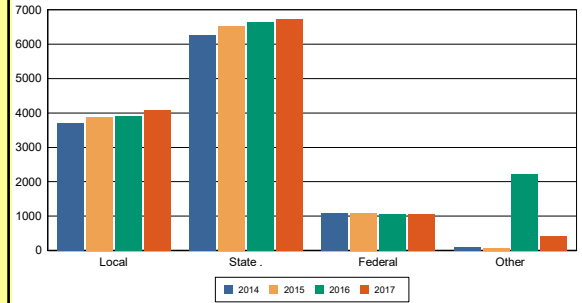
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,281 | \$37,654 | \$38,407 | \$38,791 |
| 10 Years | 41,629 | 42,045 | 42,886 | 43,315 |
| 20 Years | 49,524 | 50,019 | 51,019 | 51,529 |
| 30 Years | 49,819 | 50,317 | 51,323 | 51,836 |
| Rank II | | | | |
| 0 Years | 38,771 | 39,159 | 39,942 | 40,341 |
| 10 Years | 46,285 | 46,748 | 47,683 | 48,160 |
| 20 Years | 56,947 | 57,516 | 58,666 | 59,253 |
| 30 Years | 57,239 | 57,811 | 58,967 | 59,557 |
| Rank I | | | | |
| 0 Years | 42,760 | 43,188 | 44,052 | 44,493 |
| 10 Years | 50,565 | 51,071 | 52,092 | 52,613 |
| 20 Years | 62,070 | 62,691 | 63,945 | 64,584 |
| 30 Years | 62,364 | 62,988 | 64,248 | 64,890 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 63% | 64% | 64% | 63% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 6% | 8% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 18% | 19% | 20% | 22% |
| End-of-year Balance | \$13,385,366 | \$14,955,150 | \$15,803,711 | \$18,230,196 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.8 |
| Tangible Property Tax * | 64.8 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$528,600 |
| SEEK Distribution | \$40,808,424 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.6 | 60.3% | 20.0 | 60.7% | 20.2 | 64.5% |
| Math | 18.7 | 37.8% | 19.4 | 43.6% | 20.3 | 52.5% |
| Reading | 20.0 | 50.4% | 20.4 | 54.2% | 20.9 | 57.0% |
| Science | 19.4 | | 20.4 | | 20.6 | |
| Composite | 19.5 | | 20.2 | | 20.6 | |
| Tested (#) | 783 | | 787 | | 728 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 810 | 765 | 989 | 861 |
| Number of Students | 517 | 504 | 583 | 509 |
| % of Exams 3 or Above | 50% | 52% | 54% | 62% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.1 | 42.9 | 77.0 | 47.5 | 32.6 | 50.8 | 53.6 |
| Count | 101 | 6 | 89 | 18 | 14 | 145 | 357 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 651 | 462 | 338 |
| 2016 | 0 | 520 | 475 |
| 2015 | 0 | 269 | 230 |

* Public Only



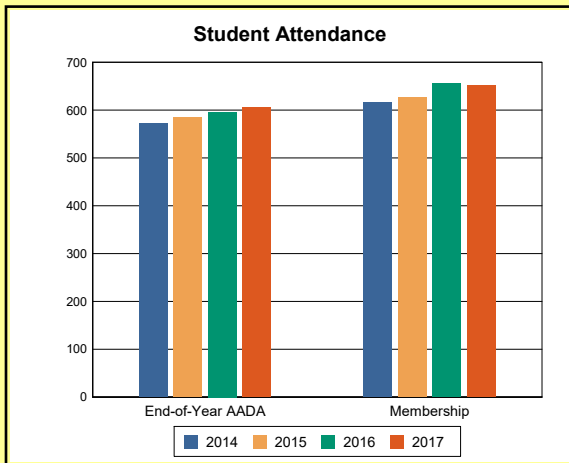
Superintendent
Matt Robbins
 1622 Southeastern Parkway
 Owensboro, KY 42303
 270-852-7000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.8 | 27.0 | 59.7 | | |
| Middle | 74.6 | 28.5 | 59.0 | | |
| High | 69.9 | 27.8 | | 76.1 | 91.3 |
| District Average | | | | | |

Dawson Springs Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 572 | 585 | 596 | 605 |
| Membership | 617 | 627 | 656 | 651 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 3 | 1,116 | 1,116 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 45 (46%) | 44 (46%) | 45 (46%) |
| Certified Personnel | 52 (54%) | 52 (54%) | 52 (54%) |
| Number FTE Teachers | 44 | 44 | 44 |
| Pupil/Teacher Ratio | 14.3 | 14.9 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 86.8% | 86.9% | 86.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,455 | \$46,653 | \$45,559 |
| Avg Extended | \$246 | \$246 | \$241 |
| Avg Extra Duty | \$726 | \$293 | \$296 |
| Years of Experience | | | |
| 0 (New) | 4.6% | 2.3% | 6.8% |
| 1-5 | 20.5% | 25.0% | 27.3% |
| 6-10 | 20.5% | 13.6% | 15.9% |
| 11-20 | 31.8% | 29.6% | 22.7% |
| 21-25 | 11.4% | 13.6% | 15.9% |
| 26-30 | 2.3% | 4.6% | 6.8% |
| Over 30 | 9.1% | 9.1% | 2.3% |
| Retired | 0.0% | 2.3% | 2.3% |
| Avg Years | 13.3 | 13.8 | 12.0 |
| Rank | | | |
| Rank IV | 2.3% | 0.0% | 0.0% |
| Rank III | 11.4% | 15.9% | 15.9% |
| Rank II | 59.1% | 54.6% | 59.1% |
| Rank I | 27.3% | 27.3% | 22.7% |

Demographic Profile

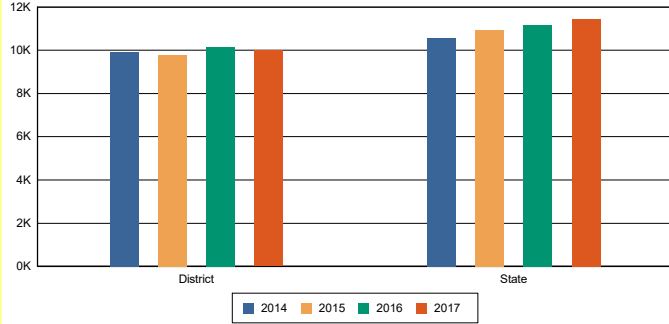
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (67%) | (67%) | (71%) | (70%) |
| Homeless | 20 (3%) | 16 (3%) | 2 (-) | 0 (0%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 110 (18%) | 103 (16%) | 105 (16%) | 108 (17%) |
| Membership | | | | |
| Preschool | 32 (5%) | 24 (4%) | 33 (5%) | 36 (5%) |
| K-5 | 284 (44%) | 283 (44%) | 298 (43%) | 306 (45%) |
| 6-8 | 153 (24%) | 145 (22%) | 156 (23%) | 159 (23%) |
| 9-12 | 178 (28%) | 198 (30%) | 202 (29%) | 186 (27%) |
| Race | | | | |
| Cauc/White | 588 (95%) | 588 (94%) | 616 (94%) | 620 (95%) |
| Black | 1 (-) | 1 (-) | 1 (-) | 1 (-) |
| Hispanic | 12 (2%) | 14 (2%) | 17 (3%) | 12 (2%) |
| Other | 16 (3%) | 24 (4%) | 22 (3%) | 18 (3%) |
| Attainment | | | | |
| Grad Rate | (97%) | (92%) | (98%) | (96%) |
| Grads 4 Years | 35 | 34 | 53 | 47 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 1 | 0 | 0 |
| Retention Rate | (1%) | (0%) | (1%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.7%) |
| Dropouts | 0 | 0 | 0 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 10 | 19 | 27 | 12 |

Certified Salary Schedule

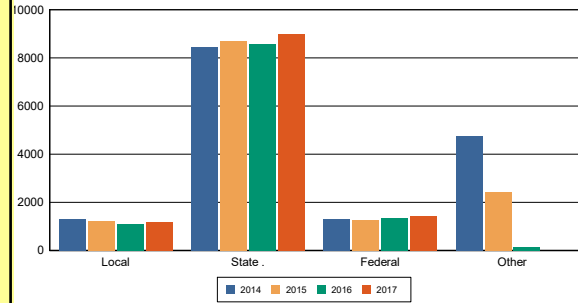
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,007 | \$33,337 | \$34,004 | \$34,004 |
| 10 Years | 41,520 | 41,935 | 42,774 | 42,774 |
| 20 Years | 45,646 | 46,102 | 47,024 | 47,024 |
| 30 Years | 47,986 | 48,466 | 49,435 | 49,435 |
| Rank II | | | | |
| 0 Years | 36,373 | 36,737 | 37,472 | 37,472 |
| 10 Years | 45,286 | 45,739 | 46,654 | 46,654 |
| 20 Years | 49,670 | 50,167 | 51,170 | 51,170 |
| 30 Years | 52,015 | 52,535 | 53,586 | 53,586 |
| Rank I | | | | |
| 0 Years | 40,053 | 40,454 | 41,263 | 41,263 |
| 10 Years | 48,939 | 49,428 | 50,417 | 50,417 |
| 20 Years | 53,515 | 54,050 | 55,131 | 55,131 |
| 30 Years | 56,023 | 56,583 | 57,715 | 57,715 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 59% | 60% |
| Instructional Support | 6% | 5% | 5% | 5% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 2% | 2% | 4% | 4% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 3% | 3% | 2% | 2% |
| Food Services | 8% | 8% | 9% | 9% |
| Fund Balance Percent | 22% | 26% | 26% | 31% |
| End-of-year Balance | \$962,982 | \$1,119,559 | \$1,139,690 | \$1,379,451 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 71.0 |
| Tangible Property Tax * | 71.0 |
| Motor Vehicle Tax * | 68.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 83.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$112,424 |
| SEEK Distribution | \$3,566,923 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.8 | 73.6% | 20.6 | 64.0% | 20.4 | 64.2% |
| Math | 20.1 | 52.8% | 18.8 | 40.0% | 20.2 | 56.6% |
| Reading | 19.9 | 52.8% | 21.4 | 66.0% | 20.4 | 49.1% |
| Science | 19.8 | | 19.8 | | 20.4 | |
| Composite | 20.3 | | 20.2 | | 20.5 | |
| Tested (#) | 53 | | 49 | | 52 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 28 | 69 | 50 | 62 |
| Number of Students | 24 | 40 | 41 | 39 |
| % of Exams 3 or Above | 4% | 13% | 22% | 21% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.0 | 63.6 | 94.1 | 0.0 | 33.3 | 0.0 | 63.6 |
| Count | 7 | 7 | 16 | 0 | 4 | 0 | 35 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 54 | 54 | 51 |
| 2016 | 0 | 65 | 52 |
| 2015 | 0 | 29 | 20 |

* Public Only



Superintendent

Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
270-797-3811

Elementary

Middle

High

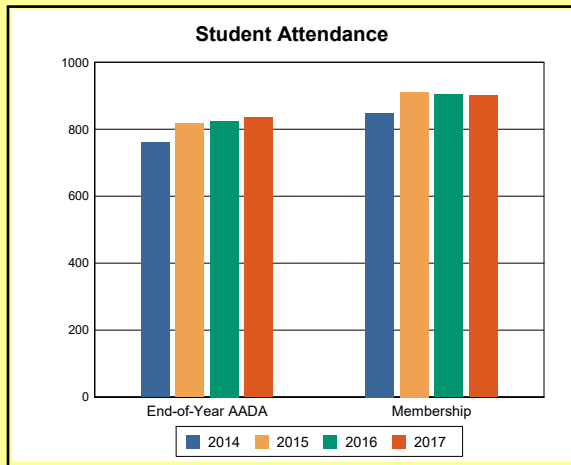
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 50.5 | 37.3 | 45.4 | | |
| Middle | 68.9 | 46.6 | 53.1 | | |
| High | 79.8 | 77.9 | | 81.0 | 100.0 |
| District Average | | | | | |

Dayton Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 761 | 817 | 825 | 834 |
| Membership | 849 | 912 | 903 | 901 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 146 | 28 | 1,113 | 1,113 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 53 (41%) | 55 (41%) | 55 (42%) |
| Certified Personnel | 77 (59%) | 77 (59%) | 75 (58%) |
| Number FTE Teachers | 61 | 64 | 63 |
| Pupil/Teacher Ratio | 15.0 | 14.1 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 83.1% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$49,133 | \$49,279 | \$48,577 |
| Avg Extended | \$99 | \$0 | \$0 |
| Avg Extra Duty | \$1,049 | \$1,056 | \$1,463 |
| Years of Experience | | | |
| 0 (New) | 8.2% | 10.9% | 11.2% |
| 1-5 | 24.6% | 21.9% | 29.7% |
| 6-10 | 14.8% | 20.3% | 14.4% |
| 11-20 | 27.9% | 28.1% | 24.0% |
| 21-25 | 13.1% | 9.4% | 12.8% |
| 26-30 | 8.2% | 6.3% | 4.8% |
| Over 30 | 3.3% | 3.1% | 3.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 11.2 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.3% | 26.6% | 36.1% |
| Rank II | 62.3% | 53.1% | 46.3% |
| Rank I | 16.4% | 20.3% | 17.6% |

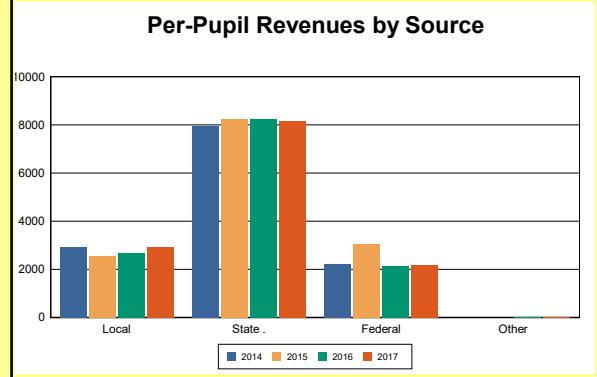
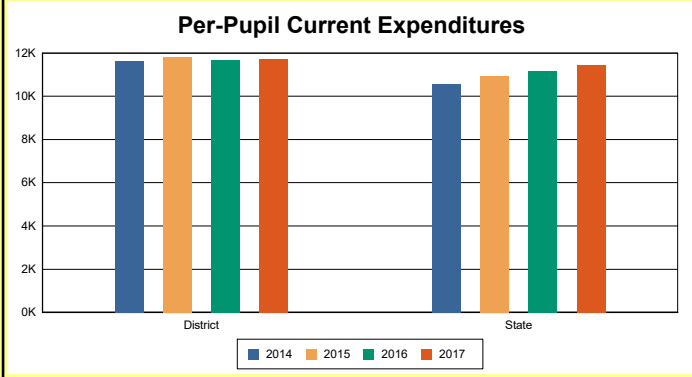
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (80%) | (80%) | (84%) | (76%) |
| Homeless | 4 (-%) | 5 (1%) | 8 (1%) | 18 (2%) |
| LEP | 5 (1%) | 4 (-%) | 3 (-%) | 5 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 160 (19%) | 166 (18%) | 150 (17%) | 167 (19%) |
| Membership | | | | |
| Preschool | 62 (7%) | 53 (5%) | 114 (11%) | 97 (10%) |
| K-5 | 448 (49%) | 486 (50%) | 457 (45%) | 454 (45%) |
| 6-8 | 193 (21%) | 191 (20%) | 189 (19%) | 190 (19%) |
| 9-12 | 208 (23%) | 235 (24%) | 257 (25%) | 257 (26%) |
| Race | | | | |
| Cauc/White | 777 (92%) | 820 (90%) | 791 (88%) | 789 (88%) |
| Black | 27 (3%) | 37 (4%) | 52 (6%) | 43 (5%) |
| Hispanic | 32 (4%) | 40 (4%) | 35 (4%) | 48 (5%) |
| Other | 13 (2%) | 15 (2%) | 25 (3%) | 21 (2%) |
| Attainment | | | | |
| Grad Rate | (85%) | (72%) | (92%) | (93%) |
| Grads 4 Years | 35 | 39 | 48 | 62 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 2 | 3 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (5%) | (-%) | (6%) | (2%) |
| Dropout Rate | (1.5%) | (0.9%) | (1.9%) | (0.8%) |
| Dropouts | 3 | 2 | 5 | 2 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 2 | 1 |
| Suspensions | 98 | 143 | 201 | 177 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,217 | \$35,569 | \$36,780 | \$36,780 |
| 10 Years | 45,748 | 46,205 | 47,129 | 47,129 |
| 20 Years | 50,603 | 51,109 | 52,131 | 52,131 |
| 30 Years | 59,426 | 60,020 | 61,220 | 61,220 |
| Rank II | | | | |
| 0 Years | 39,329 | 39,722 | 41,016 | 41,016 |
| 10 Years | 49,983 | 50,483 | 51,493 | 51,493 |
| 20 Years | 55,166 | 55,718 | 56,832 | 56,832 |
| 30 Years | 63,917 | 64,556 | 65,847 | 65,847 |
| Rank I | | | | |
| 0 Years | 41,910 | 42,329 | 43,676 | 43,676 |
| 10 Years | 54,242 | 54,784 | 55,880 | 55,880 |
| 20 Years | 59,767 | 60,365 | 61,572 | 61,572 |
| 30 Years | 69,730 | 70,427 | 71,836 | 71,836 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 56% | 58% |
| Instructional Support | 14% | 12% | 11% | 11% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 7% | 7% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 8% | 7% | 8% | 7% |
| Transportation | 2% | 2% | 1% | 1% |
| Food Services | 7% | 10% | 7% | 7% |
| Fund Balance Percent | 9% | 16% | 19% | 22% |
| End-of-year Balance | \$550,542 | \$1,066,277 | \$1,312,543 | \$1,536,939 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 107.9 |
| Tangible Property Tax * | 108.1 |
| Motor Vehicle Tax * | 85.9 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 102.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$249,905 |
| SEEK Distribution | \$4,307,529 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.9 | 36.6% | 19.5 | 59.3% | 18.9 | 60.7% |
| Math | 17.7 | 24.4% | 18.4 | 35.6% | 18.9 | 44.3% |
| Reading | 18.3 | 41.5% | 19.5 | 45.8% | 19.7 | 52.5% |
| Science | 18.1 | | 19.0 | | 19.0 | |
| Composite | 17.8 | | 19.2 | | 19.3 | |
| Tested (#) | 40 | | 58 | | 58 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 27 | 20 | --- | --- |
| Number of Students | 16 | 16 | --- | --- |
| % of Exams 3 or Above | 15% | 10% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.1 | 0.0 | 68.4 | 0.0 | 6.3 | 0.0 | 42.1 |
| Count | 27 | 0 | 13 | 0 | 1 | 0 | 31 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 28 | 28 | 28 |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



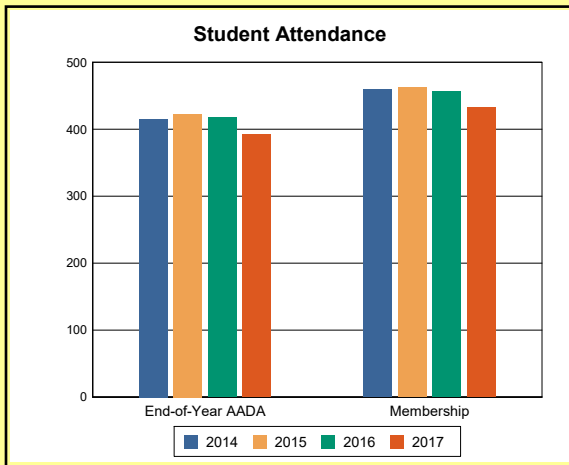
Superintendent
Jay Brewer
 200 Clay St
 Dayton, KY 41074
 859-491-6565

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 57.3 | 26.4 | 49.7 | | |
| Middle | 66.0 | 28.4 | 61.5 | | |
| High | 63.6 | 71.1 | | 95.8 | 92.0 |
| District Average | | | | | |

East Bernstadt Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 415 | 423 | 418 | 392 |
| Membership | 459 | 463 | 457 | 433 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,119 | 1,119 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 28 (43%) | 22 (38%) | 25 (39%) |
| Certified Personnel | 36 (57%) | 36 (62%) | 38 (61%) |
| Number FTE Teachers | 29 | 29 | 31 |
| Pupil/Teacher Ratio | 15.9 | 15.8 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 85.3% | 86.8% | 83.1% |
| Teacher Pay | | | |
| Avg Salary | \$52,545 | \$53,678 | \$52,810 |
| Avg Extended | \$828 | \$380 | \$446 |
| Avg Extra Duty | \$669 | \$622 | \$651 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 3.5% | 3.2% |
| 1-5 | 17.1% | 13.8% | 16.1% |
| 6-10 | 10.3% | 6.9% | 9.7% |
| 11-20 | 41.1% | 37.9% | 35.5% |
| 21-25 | 13.7% | 17.2% | 12.9% |
| 26-30 | 6.9% | 10.3% | 12.9% |
| Over 30 | 4.1% | 3.5% | 3.2% |
| Retired | 6.9% | 6.9% | 6.5% |
| Avg Years | 15.2 | 15.4 | 15.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 0.0% | 3.5% | 9.7% |
| Rank II | 34.2% | 27.6% | 25.8% |
| Rank I | 58.9% | 62.1% | 58.1% |

Demographic Profile

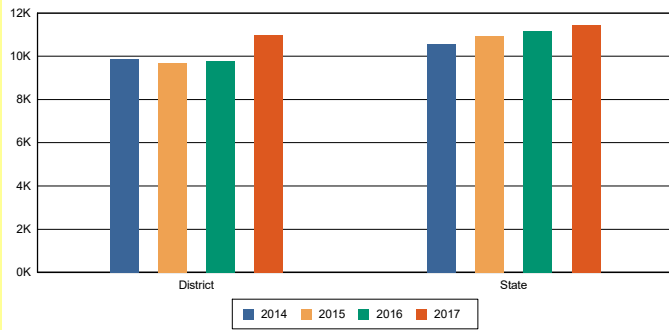
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (67%) | (63%) | (63%) | (64%) |
| Homeless | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 77 (17%) | 74 (16%) | 88 (19%) | 80 (18%) |
| Membership | | | | |
| Preschool | 46 (9%) | 51 (10%) | 58 (11%) | 58 (12%) |
| K-5 | 344 (68%) | 337 (66%) | 320 (62%) | 314 (64%) |
| 6-8 | 115 (23%) | 126 (25%) | 137 (27%) | 119 (24%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 451 (98%) | 456 (98%) | 446 (98%) | 424 (98%) |
| Black | 5 (1%) | 4 (1%) | 7 (2%) | 6 (1%) |
| Hispanic | 2 -% | 2 -% | 2 -% | 1 -% |
| Other | 1 -% | 1 -% | 2 -% | 2 -% |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Retention Rate | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 10 | 8 | 11 | 9 |

Certified Salary Schedule

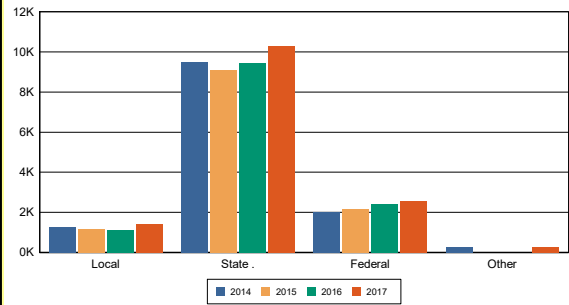
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,974 | \$36,334 | \$37,062 | \$37,062 |
| 10 Years | 45,393 | 45,847 | 46,763 | 46,763 |
| 20 Years | 47,797 | 48,275 | 49,241 | 49,241 |
| 30 Years | 48,872 | 49,361 | 50,348 | 50,348 |
| Rank II | | | | |
| 0 Years | 40,119 | 40,520 | 41,329 | 41,329 |
| 10 Years | 49,655 | 50,152 | 51,154 | 51,154 |
| 20 Years | 52,093 | 52,614 | 53,667 | 53,667 |
| 30 Years | 53,278 | 53,811 | 54,888 | 54,888 |
| Rank I | | | | |
| 0 Years | 44,231 | 44,673 | 45,566 | 45,566 |
| 10 Years | 53,925 | 54,464 | 55,554 | 55,554 |
| 20 Years | 56,341 | 56,904 | 58,043 | 58,043 |
| 30 Years | 57,630 | 58,206 | 59,373 | 59,373 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 57% | 59% | 57% |
| Instructional Support | 9% | 9% | 9% | 8% |
| District Admin Support | 8% | 11% | 7% | 9% |
| School Admin Support | 3% | 3% | 3% | 4% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 8% | 7% | 7% | 8% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 13% | 16% | 21% | 21% |
| End-of-year Balance | \$392,739 | \$462,960 | \$587,363 | \$653,033 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 48.7 |
| Tangible Property Tax * | 48.7 |
| Motor Vehicle Tax * | 45.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.0 |
| Levied Equivalent Rate * | 75.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.0 |
| Per-Pupil Assessment | \$156,551 |
| SEEK Distribution | \$2,309,301 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | N/A | N/A | N/A | N/A | N/A | N/A |
| Tested (#) | N/A | N/A | N/A | N/A | N/A | N/A |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 72.7 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 66.0 |
| Count | 24 | 0 | 0 | 0 | 7 | 0 | 35 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | N/A | N/A | N/A |
| 2016 | N/A | N/A | N/A |
| 2015 | N/A | N/A | N/A |

* Public Only



Superintendent
Vicki Jones
 296 East Highway 3094
 East Bernstadt, KY 40729
 606-843-7373

Elementary

Middle

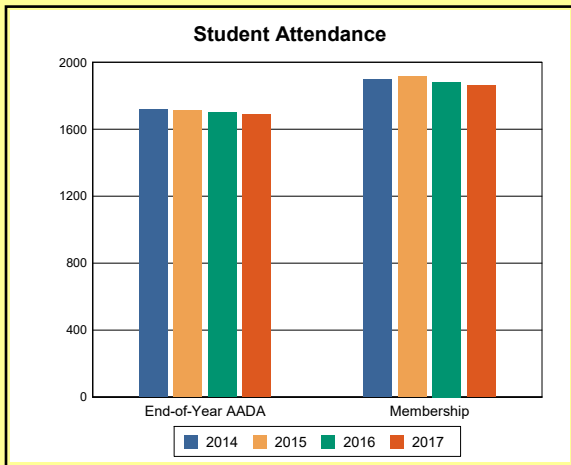
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|-------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 76.5 | 24.9 | 73.4 | | |
| 77.3 | 23.7 | 61.6 | | |
| | | | | |

Edmonson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,717 | 1,713 | 1,702 | 1,686 |
| Membership | 1,896 | 1,916 | 1,883 | 1,860 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 4 | 1,082 | 1,087 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 149 (52%) | 155 (53%) | 154 (52%) |
| Certified Personnel | 140 (48%) | 140 (47%) | 140 (48%) |
| Number FTE Teachers | 117 | 117 | 117 |
| Pupil/Teacher Ratio | 16.4 | 16.1 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 84.9% | 84.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,866 | \$48,958 | \$49,167 |
| Avg Extended | \$372 | \$380 | \$384 |
| Avg Extra Duty | \$888 | \$856 | \$699 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 3.4% | 2.6% |
| 1-5 | 12.8% | 14.5% | 18.0% |
| 6-10 | 23.1% | 19.7% | 17.1% |
| 11-20 | 37.6% | 39.3% | 42.7% |
| 21-25 | 17.1% | 16.2% | 10.3% |
| 26-30 | 4.3% | 6.0% | 8.6% |
| Over 30 | 0.9% | 0.9% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.1 | 13.4 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.7% | 18.0% | 15.4% |
| Rank II | 53.0% | 54.7% | 56.4% |
| Rank I | 28.2% | 27.4% | 28.2% |

Demographic Profile

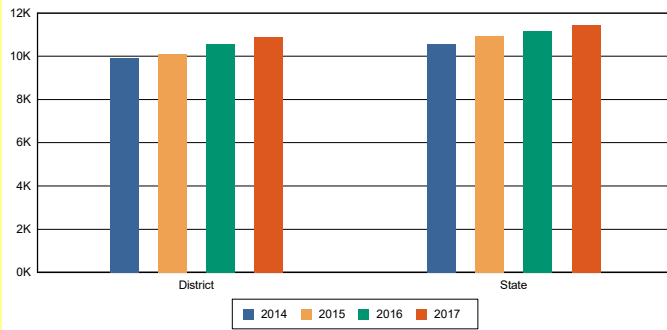
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (61%) | (62%) | (63%) |
| Homeless | 5 (-%) | 0 (0%) | 30 (2%) | 26 (1%) |
| LEP | 4 (-%) | 5 (-%) | 7 (-%) | 8 (-%) |
| Migrant | 1 (-%) | 2 (-%) | 7 (-%) | 11 (1%) |
| Exceptional Child | 262 (14%) | 251 (13%) | 278 (15%) | 307 (17%) |
| Membership | | | | |
| Preschool | 114 (6%) | 93 (5%) | 107 (5%) | 110 (6%) |
| K-5 | 864 (43%) | 876 (44%) | 874 (44%) | 853 (43%) |
| 6-8 | 421 (21%) | 425 (21%) | 445 (22%) | 462 (23%) |
| 9-12 | 609 (30%) | 615 (31%) | 564 (28%) | 542 (28%) |
| Race | | | | |
| Cauc/White | 1,788 (94%) | 1,804 (94%) | 1,794 (95%) | 1,778 (96%) |
| Black | 39 (2%) | 30 (2%) | 2 (-%) | 1 (-%) |
| Hispanic | 26 (1%) | 33 (2%) | 39 (2%) | 35 (2%) |
| Other | 43 (2%) | 49 (3%) | 48 (3%) | 46 (2%) |
| Attainment | | | | |
| Grad Rate | (91%) | (92%) | (86%) | (94%) |
| Grads 4 Years | 143 | 158 | 126 | 127 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 18 | 27 | 0 | 0 |
| Alt Diploma | 2 | 1 | 4 | 1 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (1.7%) | (1.2%) | (1.4%) | (0.9%) |
| Dropouts | 10 | 7 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 86 | 75 | 119 | 68 |

Certified Salary Schedule

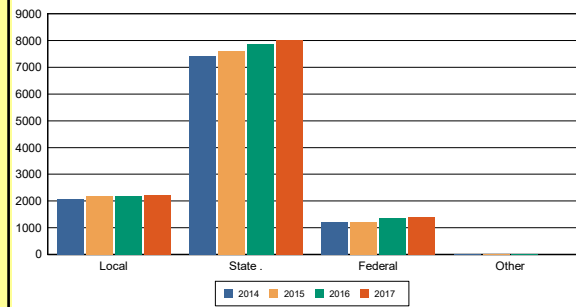
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,223 | \$34,565 | \$35,256 | \$35,256 |
| 10 Years | 43,010 | 43,440 | 44,309 | 44,309 |
| 20 Years | 46,722 | 47,189 | 48,133 | 48,133 |
| 30 Years | 47,722 | 48,199 | 49,163 | 49,163 |
| Rank II | | | | |
| 0 Years | 38,998 | 39,388 | 40,176 | 40,176 |
| 10 Years | 47,633 | 48,109 | 49,072 | 49,072 |
| 20 Years | 51,435 | 51,949 | 52,988 | 52,988 |
| 30 Years | 52,435 | 52,959 | 54,019 | 54,019 |
| Rank I | | | | |
| 0 Years | 41,905 | 42,324 | 43,171 | 43,171 |
| 10 Years | 50,949 | 51,458 | 52,488 | 52,488 |
| 20 Years | 55,933 | 56,492 | 57,622 | 57,622 |
| 30 Years | 56,933 | 57,502 | 58,652 | 58,652 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 58% | 57% |
| Instructional Support | 8% | 9% | 8% | 8% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 3% | 2% | 3% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 15% | 14% | 12% | 9% |
| End-of-year Balance | \$1,830,911 | \$1,759,594 | \$1,599,166 | \$1,226,588 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.8 |
| Tangible Property Tax * | 42.8 |
| Motor Vehicle Tax * | 50.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$380,500 |
| SEEK Distribution | \$8,257,018 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.3 | 54.8% | 19.2 | 57.1% | 17.6 | 43.3% |
| Math | 17.7 | 27.4% | 18.4 | 30.8% | 18.4 | 33.6% |
| Reading | 19.1 | 45.2% | 19.8 | 46.6% | 18.5 | 43.3% |
| Science | 18.2 | | 19.7 | | 18.8 | |
| Composite | 18.4 | | 19.4 | | 18.4 | |
| Tested (#) | 131 | | 131 | | 132 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 92 | 87 | 81 | 63 |
| Number of Students | 78 | 66 | 64 | 50 |
| % of Exams 3 or Above | 21% | 13% | 16% | 22% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.3 | 0.0 | 78.6 | 70.0 | 50.0 | 0.0 | 53.2 |
| Count | 38 | 0 | 10 | 13 | 41 | 0 | 61 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 68 | 68 | 64 |
| 2016 | 0 | 61 | 60 |
| 2015 | 0 | 111 | 111 |

* Public Only



Superintendent
Patrick Waddell
 100 Wildcat Way
 Brownsville, KY 42210
 270-597-2101

Elementary

Middle

High

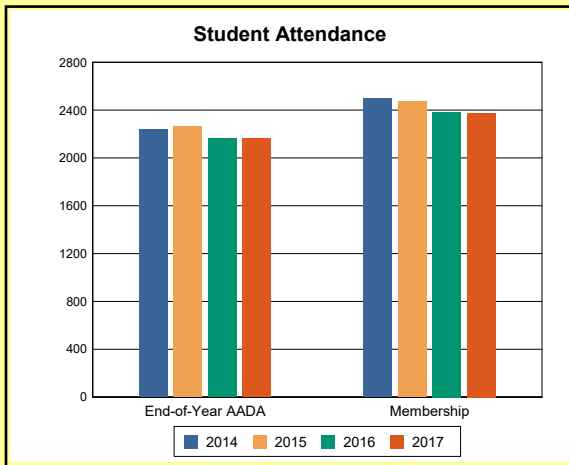
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.0 | 22.6 | 53.3 | | |
| Middle | 76.7 | 29.8 | 68.1 | | |
| High | 63.4 | 51.9 | | 84.4 | 86.3 |
| District Average | | | | | |

Elizabethtown Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,239 | 2,263 | 2,161 | 2,162 |
| Membership | 2,497 | 2,476 | 2,386 | 2,378 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 1 | 1,103 | 1,131 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 159 (47%) | 161 (46%) | 158 (46%) |
| Certified Personnel | 181 (53%) | 186 (54%) | 184 (54%) |
| Number FTE Teachers | 157 | 160 | 158 |
| Pupil/Teacher Ratio | 15.8 | 14.9 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 86.0% | 87.7% | 87.6% |
| Teacher Pay | | | |
| Avg Salary | \$51,407 | \$52,296 | \$53,376 |
| Avg Extended | \$97 | \$86 | \$89 |
| Avg Extra Duty | \$1,036 | \$1,126 | \$1,182 |
| Years of Experience | | | |
| 0 (New) | 5.7% | 3.8% | 2.9% |
| 1-5 | 14.9% | 20.0% | 18.4% |
| 6-10 | 17.0% | 15.8% | 15.1% |
| 11-20 | 38.9% | 36.0% | 37.7% |
| 21-25 | 14.7% | 13.1% | 12.7% |
| 26-30 | 7.7% | 8.8% | 10.8% |
| Over 30 | 1.3% | 2.5% | 2.5% |
| Retired | 0.0% | 0.1% | 0.0% |
| Avg Years | 13.5 | 13.5 | 14.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.6% |
| Rank III | 15.9% | 16.9% | 16.5% |
| Rank II | 49.0% | 49.9% | 51.3% |
| Rank I | 35.1% | 33.1% | 31.7% |

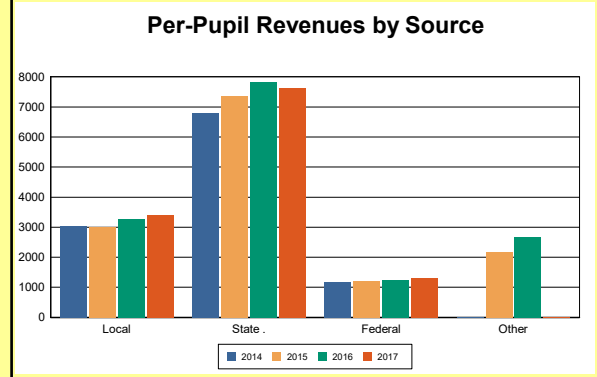
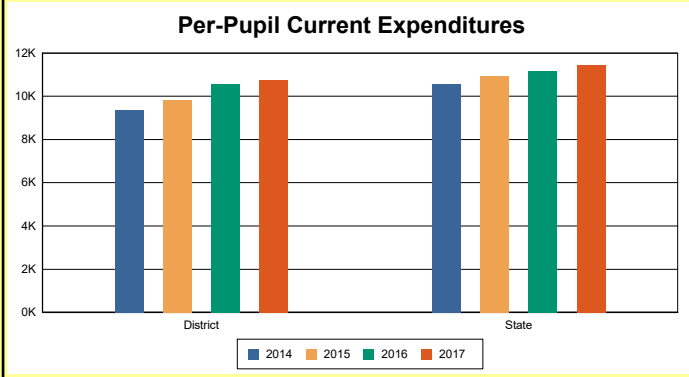
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (50%) | (52%) | (53%) | (53%) |
| Homeless | 100 (4%) | 100 (4%) | 66 (3%) | 71 (3%) |
| LEP | 36 (1%) | 45 (2%) | 46 (2%) | 59 (2%) |
| Migrant | 0 (0%) | 2 -% | 2 -% | 5 -% |
| Exceptional Child | 258 (10%) | 277 (11%) | 277 (12%) | 288 (12%) |
| Membership | | | | |
| Preschool | 67 (3%) | 64 (3%) | 75 (3%) | 67 (3%) |
| K-5 | 1,143 (45%) | 1,118 (44%) | 1,084 (44%) | 1,044 (43%) |
| 6-8 | 594 (23%) | 571 (22%) | 521 (21%) | 583 (24%) |
| 9-12 | 758 (30%) | 786 (31%) | 781 (32%) | 749 (31%) |
| Race | | | | |
| Cauc/White | 1,758 (70%) | 1,704 (69%) | 1,669 (70%) | 1,638 (69%) |
| Black | 342 (14%) | 351 (14%) | 305 (13%) | 289 (12%) |
| Hispanic | 116 (5%) | 118 (5%) | 123 (5%) | 138 (6%) |
| Other | 281 (11%) | 303 (12%) | 289 (12%) | 313 (13%) |
| Attainment | | | | |
| Grad Rate | (93%) | (92%) | (93%) | (96%) |
| Grads 4 Years | 159 | 189 | 180 | 152 |
| Grads IEP | 2 | 1 | 0 | 1 |
| Grads 4+ | 0 | 1 | 1 | 3 |
| Alt Diploma | 0 | 1 | 0 | 2 |
| Retention Rate | (2%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.6%) | (-%) | (0.5%) | (0.5%) |
| Dropouts | 5 | 3 | 4 | 4 |
| Discipline | | | | |
| Expulsions | 3 | 1 | 0 | 0 |
| Suspensions | 215 | 275 | 166 | 144 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,416 | \$36,780 | \$37,516 | \$37,891 |
| 10 Years | 43,910 | 44,349 | 45,236 | 45,688 |
| 20 Years | 52,260 | 52,784 | 53,840 | 54,378 |
| 30 Years | 55,139 | 55,690 | 56,804 | 58,791 |
| Rank II | | | | |
| 0 Years | 39,120 | 39,512 | 40,302 | 40,705 |
| 10 Years | 48,566 | 49,052 | 50,033 | 50,533 |
| 20 Years | 55,870 | 56,429 | 57,557 | 58,133 |
| 30 Years | 58,233 | 58,815 | 59,992 | 62,091 |
| Rank I | | | | |
| 0 Years | 42,790 | 43,217 | 44,081 | 44,522 |
| 10 Years | 52,554 | 53,080 | 54,141 | 54,683 |
| 20 Years | 59,999 | 60,599 | 61,811 | 62,429 |
| 30 Years | 62,889 | 63,518 | 64,788 | 67,055 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 63% | 64% | 63% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 9% | 8% | 9% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 34% | 35% | 37% | 38% |
| End-of-year Balance | \$5,505,260 | \$5,953,245 | \$6,376,163 | \$6,529,289 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 78.0 |
| Tangible Property Tax * | 78.0 |
| Motor Vehicle Tax * | 53.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 83.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$334,003 |
| SEEK Distribution | \$10,027,675 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.4 | 66.7% | 20.9 | 65.6% | 22.1 | 70.9% |
| Math | 20.7 | 51.9% | 20.2 | 49.7% | 21.2 | 54.7% |
| Reading | 21.8 | 58.7% | 21.4 | 59.2% | 22.8 | 66.5% |
| Science | 21.0 | | 21.4 | | 21.8 | |
| Composite | 21.4 | | 21.1 | | 22.1 | |
| Tested (#) | 186 | | 155 | | 202 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 116 | 111 | 153 | 381 |
| Number of Students | 90 | 68 | 99 | 237 |
| % of Exams 3 or Above | 57% | 77% | 74% | 60% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.8 | 68.8 | 66.7 | 70.6 | 44.2 | 53.8 | 54.0 |
| Count | 17 | 11 | 29 | 11 | 17 | 6 | 67 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 158 | 158 | 157 |
| 2016 | 0 | 143 | 97 |
| 2015 | 0 | 115 | 80 |

* Public Only



Superintendent
Jon Ballard
 219 Helm St
 Elizabethtown, KY 42701
 270-765-6146

Elementary

Middle

High

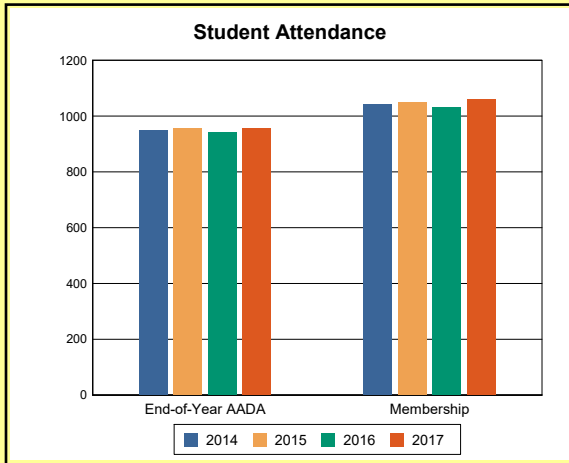
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 64.6 | 35.1 | 52.9 | | |
| Middle | 82.7 | 34.3 | 62.5 | | |
| High | 79.7 | 41.0 | | 99.4 | 93.8 |
| District Average | | | | | |

Elliott County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 948 | 956 | 942 | 954 |
| Membership | 1,043 | 1,049 | 1,032 | 1,060 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 158 | 2 | 998 | 1,001 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 78 (47%) | 78 (48%) | 78 (47%) |
| Certified Personnel | 87 (53%) | 86 (52%) | 88 (53%) |
| Number FTE Teachers | 75 | 74 | 75 |
| Pupil/Teacher Ratio | 14.0 | 13.9 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 82.3% | 78.8% |
| Teacher Pay | | | |
| Avg Salary | \$45,209 | \$45,329 | \$45,876 |
| Avg Extended | \$614 | \$623 | \$639 |
| Avg Extra Duty | \$386 | \$683 | \$674 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 1.4% | 4.0% |
| 1-5 | 13.3% | 10.8% | 10.7% |
| 6-10 | 25.3% | 27.0% | 21.3% |
| 11-20 | 33.3% | 35.1% | 36.0% |
| 21-25 | 20.0% | 18.9% | 16.0% |
| 26-30 | 5.3% | 6.8% | 12.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 14.1 | 14.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 17.3% | 10.8% | 14.7% |
| Rank II | 48.0% | 52.7% | 53.3% |
| Rank I | 34.7% | 36.5% | 32.0% |

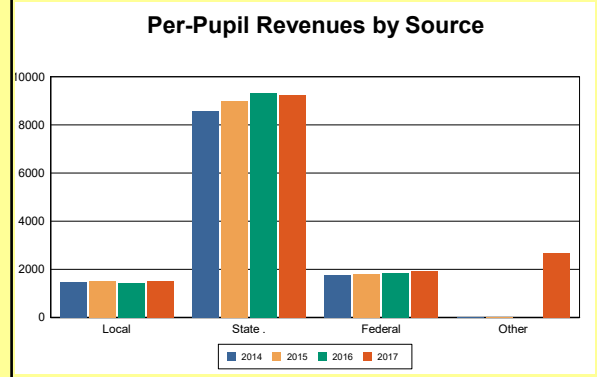
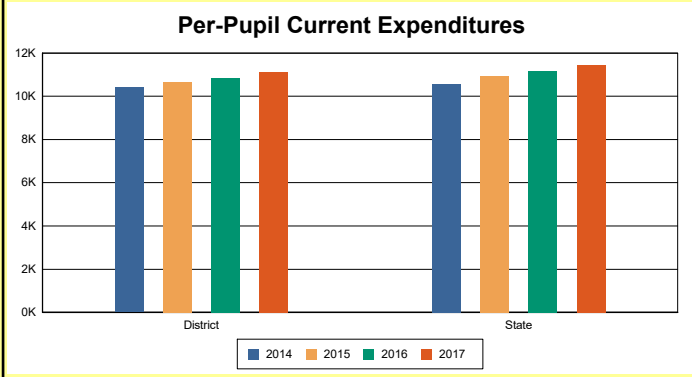
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (78%) | (79%) | (79%) | (78%) |
| Homeless | 108 (10%) | 140 (13%) | 139 (13%) | 124 (12%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 2 -% |
| Exceptional Child | 153 (15%) | 155 (15%) | 155 (15%) | 159 (15%) |
| Membership | | | | |
| Preschool | 9 (1%) | 3 -% | 10 (1%) | 11 (1%) |
| K-5 | 493 (47%) | 492 (47%) | 497 (48%) | 482 (45%) |
| 6-8 | 250 (24%) | 249 (24%) | 216 (21%) | 249 (23%) |
| 9-12 | 300 (29%) | 308 (29%) | 319 (31%) | 329 (31%) |
| Race | | | | |
| Cauc/White | 1,034 (99%) | 1,040 (99%) | 1,019 (99%) | 1,042 (98%) |
| Black | 0 -% | 0 -% | 3 -% | 4 -% |
| Hispanic | 6 (1%) | 6 (1%) | 7 (1%) | 9 (1%) |
| Other | 3 -% | 3 -% | 3 -% | 5 -% |
| Attainment | | | | |
| Grad Rate | (94%) | (92%) | (88%) | (98%) |
| Grads 4 Years | 60 | 77 | 60 | 80 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 1 | 4 |
| Alt Diploma | 0 | 0 | 3 | 0 |
| Retention Rate | -% | (0%) | (0%) | -% |
| Dropout Rate | (0.7%) | (-%) | (1.0%) | (-%) |
| Dropouts | 2 | 1 | 3 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 2 | 0 |
| Suspensions | 31 | 61 | 75 | 63 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,752 | \$33,080 | \$33,080 | \$33,080 |
| 10 Years | 41,174 | 41,586 | 37,032 | 41,586 |
| 20 Years | 43,989 | 44,429 | 43,254 | 44,429 |
| 30 Years | 46,561 | 47,027 | 47,027 | 47,027 |
| Rank II | | | | |
| 0 Years | 36,458 | 36,823 | 36,823 | 36,823 |
| 10 Years | 44,929 | 45,378 | 40,786 | 45,378 |
| 20 Years | 47,691 | 48,168 | 47,135 | 48,168 |
| 30 Years | 50,314 | 50,817 | 50,817 | 50,817 |
| Rank I | | | | |
| 0 Years | 40,206 | 40,608 | 40,608 | 40,608 |
| 10 Years | 48,664 | 49,151 | 44,564 | 49,151 |
| 20 Years | 51,526 | 52,041 | 50,847 | 52,041 |
| 30 Years | 54,166 | 54,708 | 54,708 | 54,708 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 58% | 60% | 59% |
| Instructional Support | 4% | 4% | 4% | 3% |
| District Admin Support | 4% | 6% | 4% | 5% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 9% | 8% | 7% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 1% | 3% | 5% | 4% |
| End-of-year Balance | \$103,852 | \$222,250 | \$389,685 | \$330,680 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 42.5 |
| Tangible Property Tax * | 42.5 |
| Motor Vehicle Tax * | 56.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$221,452 |
| SEEK Distribution | \$5,446,014 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.0 | 32.4% | 16.2 | 35.4% | 16.1 | 37.5% |
| Math | 17.3 | 23.5% | 16.9 | 17.1% | 17.8 | 26.4% |
| Reading | 17.3 | 29.4% | 17.1 | 31.7% | 18.1 | 40.3% |
| Science | 17.8 | | 17.5 | | 17.7 | |
| Composite | 17.5 | | 17.1 | | 17.5 | |
| Tested (#) | 65 | | 82 | | 72 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 36.7 | 0.0 | 0.0 | 16.7 | 0.0 | 30.8 |
| Count | 0 | 11 | 0 | 0 | 4 | 0 | 20 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 51 | 51 | 19 |
| 2016 | 0 | 41 | 15 |
| 2015 | 0 | 64 | 29 |

* Public Only



Superintendent
Debbie Stephens
 PO Box 767, Main St
 Sandy Hook, KY 41171
 606-738-8002

Elementary

Middle

High

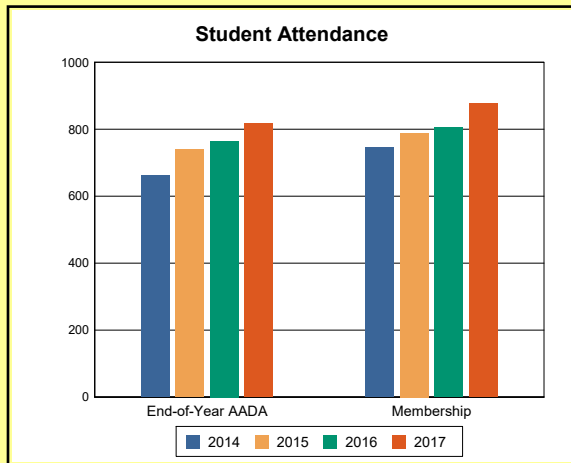
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 59.0 | 29.2 | 47.6 | | |
| Middle | 67.6 | 67.6 | 57.4 | | |
| High | 52.5 | 41.1 | | 51.2 | 95.5 |
| District Average | | | | | |

Eminence Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 661 | 739 | 765 | 816 |
| Membership | 745 | 789 | 805 | 877 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,114 | 1,117 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 32 (37%) | 33 (33%) | 35 (35%) |
| Certified Personnel | 55 (63%) | 66 (67%) | 66 (65%) |
| Number FTE Teachers | 45 | 53 | 53 |
| Pupil/Teacher Ratio | 17.5 | 15.2 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 75.3% | 81.9% | 76.9% |
| Teacher Pay | | | |
| Avg Salary | \$43,723 | \$43,654 | \$44,441 |
| Avg Extended | \$449 | \$398 | \$245 |
| Avg Extra Duty | \$563 | \$474 | \$592 |
| Years of Experience | | | |
| 0 (New) | 8.9% | 15.1% | 7.4% |
| 1-5 | 28.8% | 21.2% | 29.2% |
| 6-10 | 22.6% | 27.8% | 22.0% |
| 11-20 | 24.3% | 20.8% | 26.3% |
| 21-25 | 8.9% | 11.4% | 9.4% |
| 26-30 | 2.2% | 0.0% | 1.9% |
| Over 30 | 2.2% | 1.9% | 0.0% |
| Retired | 2.2% | 1.9% | 3.8% |
| Avg Years | 10.2 | 9.1 | 9.1 |
| Rank | | | |
| Rank IV | 2.2% | 1.9% | 1.9% |
| Rank III | 22.1% | 24.5% | 26.3% |
| Rank II | 44.7% | 47.1% | 45.5% |
| Rank I | 24.3% | 22.7% | 22.6% |

Demographic Profile

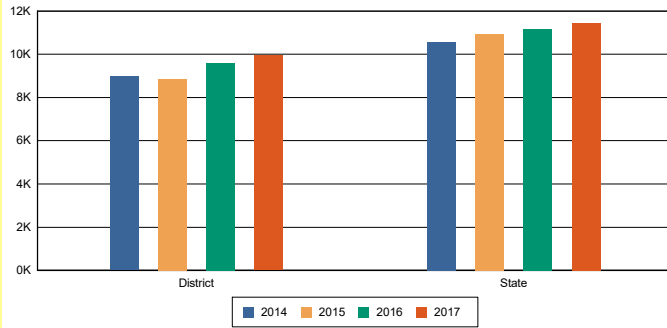
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (55%) | (51%) | (61%) | (56%) |
| Homeless | 103 (14%) | 103 (13%) | 101 (13%) | 118 (13%) |
| LEP | 19 (3%) | 15 (2%) | 10 (1%) | 7 (1%) |
| Migrant | 8 (1%) | 2 -% | 3 -% | 1 -% |
| Exceptional Child | 65 (9%) | 70 (9%) | 75 (9%) | 82 (9%) |
| Membership | | | | |
| Preschool | 25 (3%) | 20 (2%) | 27 (3%) | 43 (5%) |
| K-5 | 341 (44%) | 355 (44%) | 354 (43%) | 388 (42%) |
| 6-8 | 162 (21%) | 172 (21%) | 184 (22%) | 194 (21%) |
| 9-12 | 241 (31%) | 262 (32%) | 267 (32%) | 295 (32%) |
| Race | | | | |
| Cauc/White | 537 (72%) | 583 (74%) | 600 (75%) | 643 (73%) |
| Black | 94 (13%) | 81 (10%) | 77 (10%) | 94 (11%) |
| Hispanic | 68 (9%) | 78 (10%) | 77 (10%) | 86 (10%) |
| Other | 46 (6%) | 47 (6%) | 51 (6%) | 54 (6%) |
| Attainment | | | | |
| Grad Rate | (81%) | (90%) | (88%) | (90%) |
| Grads 4 Years | 77 | 107 | 108 | 98 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 4 | 23 | 3 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (1%) | (2%) | (3%) | (2%) |
| Dropout Rate | (1.2%) | (0.8%) | (1.4%) | (0.6%) |
| Dropouts | 2 | 2 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 74 | 73 | 93 | 108 |

Certified Salary Schedule

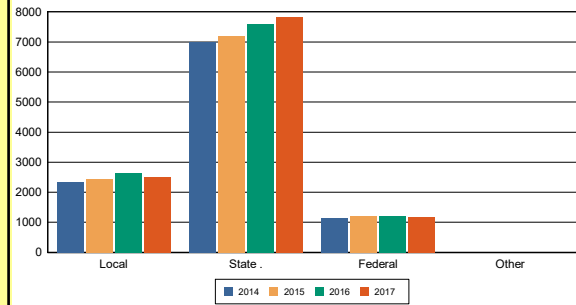
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,641 | \$33,977 | \$34,657 | \$35,004 |
| 10 Years | 41,986 | 42,406 | 43,254 | 43,687 |
| 20 Years | 46,440 | 46,904 | 47,842 | 48,320 |
| 30 Years | 51,154 | 51,666 | 52,699 | 53,226 |
| Rank II | | | | |
| 0 Years | 37,131 | 37,502 | 38,252 | 38,635 |
| 10 Years | 45,426 | 45,880 | 46,798 | 47,266 |
| 20 Years | 50,037 | 50,537 | 51,548 | 52,063 |
| 30 Years | 55,139 | 55,690 | 56,804 | 57,372 |
| Rank I | | | | |
| 0 Years | 41,313 | 41,726 | 42,561 | 42,987 |
| 10 Years | 49,542 | 50,037 | 51,038 | 51,548 |
| 20 Years | 54,379 | 54,923 | 56,021 | 56,581 |
| 30 Years | 59,869 | 60,468 | 61,677 | 62,294 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 63% | 63% | 62% |
| Instructional Support | 6% | 5% | 5% | 5% |
| District Admin Support | 7% | 7% | 7% | 7% |
| School Admin Support | 6% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 9% | 8% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 6% | 7% | 6% |
| Fund Balance Percent | 29% | 35% | 38% | 33% |
| End-of-year Balance | \$1,387,074 | \$1,834,627 | \$2,124,307 | \$2,092,596 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.2 |
| Tangible Property Tax * | 80.2 |
| Motor Vehicle Tax * | 62.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 89.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$202,993 |
| SEEK Distribution | \$4,038,684 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.0 | 58.8% | 18.5 | 60.0% | 19.0 | 62.3% |
| Math | 18.7 | 38.2% | 17.6 | 23.6% | 18.0 | 28.3% |
| Reading | 19.7 | 50.0% | 19.5 | 47.3% | 20.2 | 50.9% |
| Science | 19.1 | | 19.4 | | 19.5 | |
| Composite | 19.5 | | 18.9 | | 19.3 | |
| Tested (#) | 33 | | 55 | | 52 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.0 | 0.0 | 75.0 | 0.0 | 53.8 | 0.0 | 58.9 |
| Count | 14 | 0 | 9 | 0 | 7 | 0 | 33 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 58 | 31 | 16 |
| 2016 | 18 | 27 | 12 |
| 2015 | 37 | --- | --- |

* Public Only



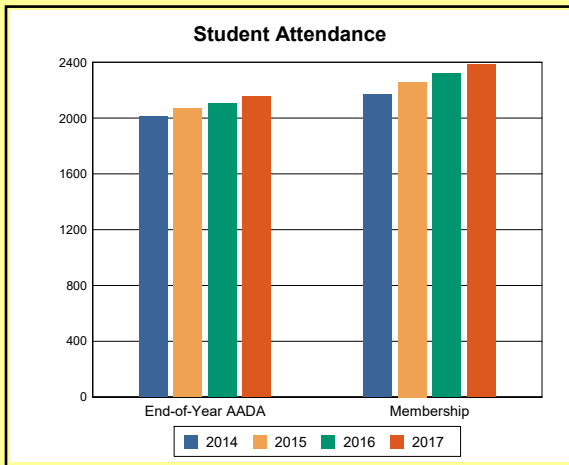
Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 502-845-5427

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 56.7 | 23.0 | 48.5 | | |
| Middle | 64.8 | 40.0 | 51.2 | | |
| High | 61.4 | 19.3 | | 77.7 | 85.4 |
| District Average | | | | | |

Erlanger-Elsmere Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,013 | 2,067 | 2,107 | 2,156 |
| Membership | 2,172 | 2,260 | 2,322 | 2,387 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,090 | 1,118 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 137 (42%) | 147 (43%) | 153 (43%) |
| Certified Personnel | 191 (58%) | 198 (57%) | 201 (57%) |
| Number FTE Teachers | 150 | 153 | 156 |
| Pupil/Teacher Ratio | 15.1 | 15.2 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 84.9% | 85.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,494 | \$47,576 | \$47,442 |
| Avg Extended | \$108 | \$53 | \$51 |
| Avg Extra Duty | \$985 | \$1,185 | \$1,201 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 9.1% | 6.4% |
| 1-5 | 27.3% | 24.2% | 28.2% |
| 6-10 | 23.1% | 24.6% | 24.8% |
| 11-20 | 32.6% | 28.7% | 27.5% |
| 21-25 | 6.0% | 6.5% | 7.0% |
| 26-30 | 3.3% | 5.2% | 4.5% |
| Over 30 | 3.3% | 1.3% | 1.3% |
| Retired | 0.3% | 0.3% | 0.3% |
| Avg Years | 11.1 | 10.1 | 10.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.9% | 26.8% | 26.9% |
| Rank II | 59.8% | 54.6% | 54.2% |
| Rank I | 20.0% | 18.3% | 18.6% |

Demographic Profile

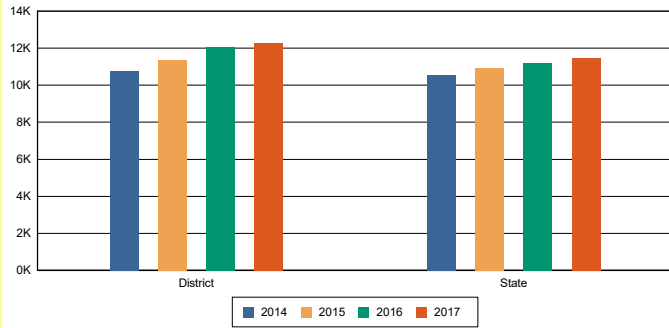
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (72%) | (73%) | (74%) |
| Homeless | 214 (10%) | 211 (9%) | 326 (14%) | 324 (14%) |
| LEP | 106 (5%) | 138 (6%) | 130 (6%) | 120 (5%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 314 (14%) | 300 (13%) | 308 (13%) | 304 (13%) |
| Membership | | | | |
| Preschool | 64 (3%) | 69 (3%) | 100 (4%) | 107 (4%) |
| K-5 | 1,168 (52%) | 1,180 (51%) | 1,227 (51%) | 1,238 (50%) |
| 6-8 | 496 (22%) | 525 (23%) | 507 (21%) | 531 (21%) |
| 9-12 | 506 (23%) | 554 (24%) | 586 (24%) | 618 (25%) |
| Race | | | | |
| Cauc/White | 1,608 (74%) | 1,602 (71%) | 1,621 (70%) | 1,648 (69%) |
| Black | 193 (9%) | 207 (9%) | 207 (9%) | 212 (9%) |
| Hispanic | 181 (8%) | 205 (9%) | 232 (10%) | 244 (10%) |
| Other | 190 (9%) | 246 (11%) | 262 (11%) | 283 (12%) |
| Attainment | | | | |
| Grad Rate | (84%) | (85%) | (89%) | (93%) |
| Grads 4 Years | 115 | 126 | 123 | 125 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 6 | 3 | 0 | 2 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Retention Rate | (3%) | (2%) | (2%) | (1%) |
| Dropout Rate | (2.2%) | (1.3%) | (1.1%) | (0.7%) |
| Dropouts | 12 | 7 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 6 | 5 | 4 | 2 |
| Suspensions | 52 | 81 | 101 | 62 |

Certified Salary Schedule

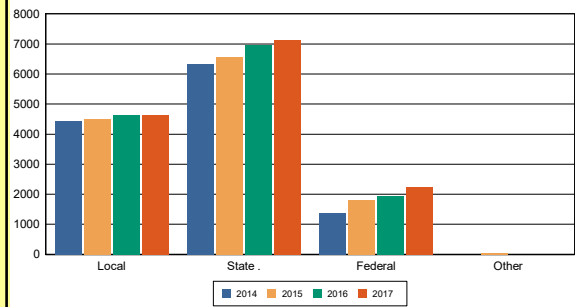
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,805 | \$36,164 | \$36,888 | \$36,888 |
| 10 Years | 42,322 | 42,746 | 43,601 | 43,601 |
| 20 Years | 48,089 | 48,570 | 49,542 | 49,542 |
| 30 Years | 55,683 | 56,240 | 57,365 | 57,365 |
| Rank II | | | | |
| 0 Years | 38,046 | 38,427 | 39,196 | 39,196 |
| 10 Years | 46,596 | 47,062 | 48,004 | 48,004 |
| 20 Years | 53,421 | 53,956 | 55,036 | 55,036 |
| 30 Years | 59,687 | 60,284 | 61,490 | 61,490 |
| Rank I | | | | |
| 0 Years | 41,711 | 42,129 | 42,972 | 42,972 |
| 10 Years | 49,985 | 50,485 | 51,495 | 51,495 |
| 20 Years | 56,461 | 57,026 | 58,167 | 58,167 |
| 30 Years | 66,841 | 67,510 | 68,861 | 68,861 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 60% | 60% |
| Instructional Support | 9% | 10% | 11% | 11% |
| District Admin Support | 7% | 7% | 7% | 7% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 2% | 1% | 1% |
| Plant Operations | 8% | 7% | 7% | 6% |
| Transportation | 1% | 1% | 1% | 2% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 20% | 25% | 25% | 30% |
| End-of-year Balance | \$3,264,130 | \$4,338,428 | \$4,588,213 | \$5,546,592 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 92.1 |
| Tangible Property Tax * | 92.1 |
| Motor Vehicle Tax * | 67.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 96.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$446,654 |
| SEEK Distribution | \$8,714,996 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 59.8% | 18.4 | 45.6% | 18.9 | 58.2% |
| Math | 18.3 | 31.1% | 18.2 | 34.4% | 19.1 | 43.8% |
| Reading | 19.9 | 48.5% | 19.0 | 40.0% | 19.3 | 45.9% |
| Science | 18.6 | | 18.8 | | 19.3 | |
| Composite | 19.1 | | 18.8 | | 19.3 | |
| Tested (#) | 131 | | 124 | | 146 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 46 | 162 | 173 | 156 |
| Number of Students | 24 | 91 | 121 | 109 |
| % of Exams 3 or Above | 41% | 22% | 27% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 22.9 | 38.5 | 56.9 | 40.8 | 35.3 | 0.0 | 40.5 |
| Count | 8 | 10 | 33 | 20 | 12 | 0 | 79 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 48 | 48 | 46 |
| 2016 | 0 | 27 | 27 |
| 2015 | 0 | 30 | 30 |

* Public Only



Superintendent

Kathlyn Burkhardt
500 Graves Ave
Erlanger, KY 41018
859-727-2009

Elementary

Middle

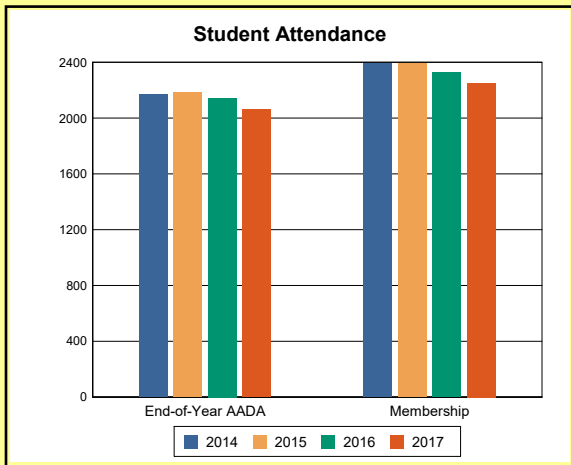
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 61.6 | 26.8 | 51.8 | | |
| Middle | 56.2 | 16.4 | 47.1 | | |
| High | 53.7 | 30.1 | | 100.0 | 91.8 |
| District Average | | | | | |

Estill County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,172 | 2,181 | 2,145 | 2,060 |
| Membership | 2,392 | 2,390 | 2,325 | 2,253 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 168 | 2 | 1,068 | 1,116 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 173 (49%) | 172 (49%) | 167 (48%) |
| Certified Personnel | 178 (51%) | 182 (51%) | 180 (52%) |
| Number FTE Teachers | 147 | 148 | 147 |
| Pupil/Teacher Ratio | 16.3 | 15.7 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 85.9% | 87.0% | 86.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,374 | \$49,367 | \$49,166 |
| Avg Extended | \$453 | \$506 | \$345 |
| Avg Extra Duty | \$738 | \$700 | \$428 |
| Years of Experience | | | |
| 0 (New) | 3.3% | 7.3% | 5.3% |
| 1-5 | 19.7% | 21.7% | 25.8% |
| 6-10 | 21.8% | 23.0% | 19.0% |
| 11-20 | 30.6% | 25.0% | 27.2% |
| 21-25 | 15.7% | 14.9% | 11.9% |
| 26-30 | 7.5% | 6.1% | 8.2% |
| Over 30 | 1.4% | 2.0% | 2.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.5 | 12.4 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.3% | 22.9% | 24.3% |
| Rank II | 59.2% | 53.4% | 52.6% |
| Rank I | 24.5% | 23.7% | 23.1% |

Demographic Profile

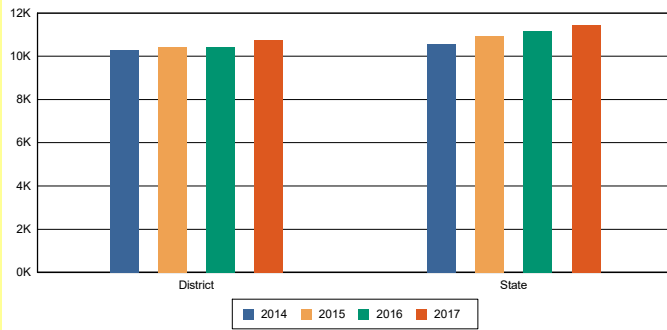
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (71%) | (69%) | (71%) |
| Homeless | 244 (10%) | 55 (2%) | 123 (5%) | 98 (4%) |
| LEP | 1 -% | 1 -% | 1 -% | 1 -% |
| Migrant | 1 -% | 12 (1%) | 16 (1%) | 9 -% |
| Exceptional Child | 299 (13%) | 305 (13%) | 305 (13%) | 306 (14%) |
| Membership | | | | |
| Preschool | 64 (3%) | 76 (3%) | 138 (6%) | 157 (7%) |
| K-5 | 1,169 (48%) | 1,128 (46%) | 1,065 (43%) | 1,012 (42%) |
| 6-8 | 542 (22%) | 567 (23%) | 556 (23%) | 527 (22%) |
| 9-12 | 679 (28%) | 692 (28%) | 703 (29%) | 714 (30%) |
| Race | | | | |
| Cauc/White | 2,359 (99%) | 2,356 (99%) | 2,284 (98%) | 2,210 (98%) |
| Black | 5 -% | 6 -% | 4 -% | 2 -% |
| Hispanic | 14 (1%) | 13 (1%) | 19 (1%) | 16 (1%) |
| Other | 14 (1%) | 15 (1%) | 18 (1%) | 25 (1%) |
| Attainment | | | | |
| Grad Rate | (95%) | (93%) | (98%) | (95%) |
| Grads 4 Years | 166 | 155 | 160 | 174 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 2 |
| Alt Diploma | 0 | 3 | 2 | 1 |
| Retention Rate | -% | (1%) | (1%) | (1%) |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 2 | 1 | 2 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 203 | 134 | 154 | 174 |

Certified Salary Schedule

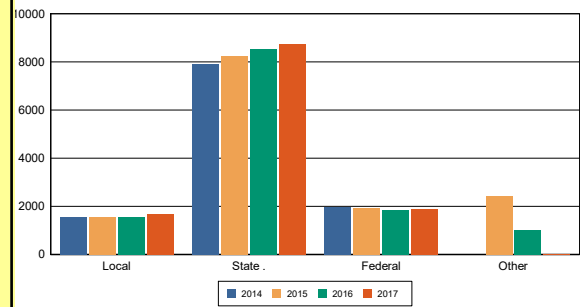
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,990 | \$36,350 | \$37,077 | \$37,077 |
| 10 Years | 45,088 | 45,539 | 46,450 | 46,450 |
| 20 Years | 48,384 | 48,868 | 49,845 | 49,845 |
| 30 Years | 49,471 | 49,966 | 50,965 | 50,965 |
| Rank II | | | | |
| 0 Years | 40,010 | 40,410 | 41,218 | 41,218 |
| 10 Years | 49,020 | 49,510 | 50,500 | 50,500 |
| 20 Years | 52,509 | 53,035 | 54,096 | 54,096 |
| 30 Years | 53,596 | 54,132 | 55,215 | 55,215 |
| Rank I | | | | |
| 0 Years | 43,964 | 44,404 | 45,292 | 45,292 |
| 10 Years | 53,291 | 53,824 | 54,900 | 54,900 |
| 20 Years | 56,632 | 57,198 | 58,342 | 58,342 |
| 30 Years | 57,720 | 58,298 | 59,464 | 59,464 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 54% | 53% | 51% |
| Instructional Support | 12% | 11% | 12% | 12% |
| District Admin Support | 3% | 4% | 4% | 4% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 3% | 3% | 2% | 3% |
| Plant Operations | 8% | 7% | 8% | 9% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 19% | 16% | 15% | 14% |
| End-of-year Balance | \$3,091,244 | \$2,548,636 | \$2,402,283 | \$2,265,656 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 45.4 |
| Tangible Property Tax * | 45.4 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$252,928 |
| SEEK Distribution | \$11,285,961 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.9 | 46.5% | 17.5 | 45.8% | 17.2 | 42.6% |
| Math | 18.4 | 31.8% | 18.3 | 34.1% | 19.0 | 42.6% |
| Reading | 18.5 | 36.3% | 18.6 | 40.2% | 19.0 | 46.5% |
| Science | 18.5 | | 18.2 | | 19.0 | |
| Composite | 18.4 | | 18.3 | | 18.7 | |
| Tested (#) | 155 | | 176 | | 151 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 84.2 | 84.0 | 0.0 | 56.6 | 41.0 | 0.0 | 65.9 |
| Count | 73 | 72 | 0 | 30 | 16 | 0 | 84 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 92 | 92 | 81 |
| 2016 | 0 | 97 | 96 |
| 2015 | 0 | 96 | 88 |

* Public Only



Superintendent
Jeffery Saylor
 253 Main St
 Irvine, KY 40336
 606-723-2181

Elementary

Middle

High

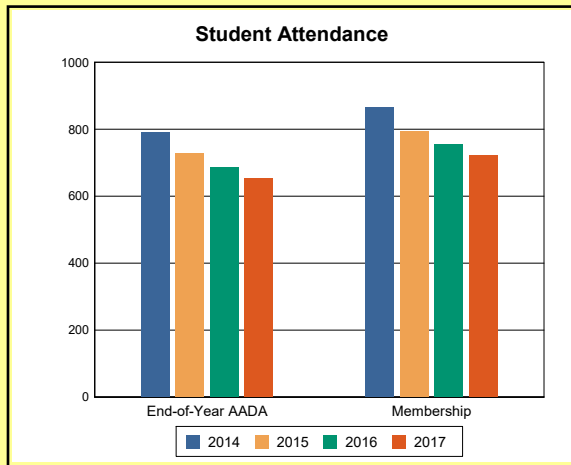
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 55.8 | 40.2 | 60.2 | | |
| Middle | 60.4 | 57.9 | 59.0 | | |
| High | 56.2 | 42.8 | | 95.7 | 98.2 |
| District Average | | | | | |

Fairview Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 790 | 727 | 686 | 653 |
| Membership | 864 | 795 | 754 | 722 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 5 | 1,073 | 1,101 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 53 (44%) | 53 (46%) | 48 (43%) |
| Certified Personnel | 69 (56%) | 63 (54%) | 62 (57%) |
| Number FTE Teachers | 58 | 53 | 51 |
| Pupil/Teacher Ratio | 13.7 | 14.3 | 14.2 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 82.7% | 75.2% |
| Teacher Pay | | | |
| Avg Salary | \$44,400 | \$46,390 | \$45,643 |
| Avg Extended | \$40 | \$45 | \$46 |
| Avg Extra Duty | \$1,818 | \$2,108 | \$1,952 |
| Years of Experience | | | |
| 0 (New) | 20.6% | 1.9% | 5.8% |
| 1-5 | 18.9% | 37.6% | 37.3% |
| 6-10 | 17.2% | 15.1% | 9.8% |
| 11-20 | 24.4% | 22.7% | 25.5% |
| 21-25 | 13.8% | 13.2% | 13.7% |
| 26-30 | 5.2% | 9.5% | 7.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.0 | 11.2 | 10.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 32.7% | 26.3% | 25.5% |
| Rank II | 51.8% | 56.7% | 56.8% |
| Rank I | 15.5% | 17.0% | 17.7% |

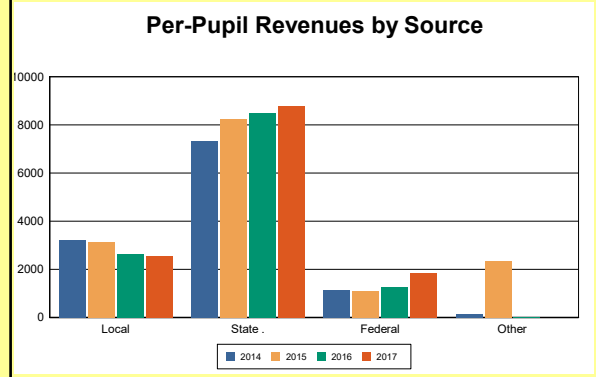
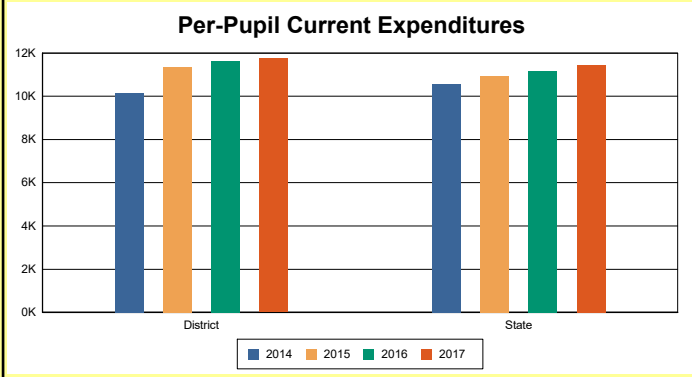
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (71%) | (72%) | (68%) | (68%) |
| Homeless | 162 (19%) | 128 (16%) | 100 (13%) | 105 (15%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 83 (10%) | 77 (10%) | 79 (10%) | 74 (10%) |
| Membership | | | | |
| Preschool | 28 (3%) | 29 (4%) | 27 (3%) | 24 (3%) |
| K-5 | 385 (43%) | 342 (42%) | 336 (43%) | 318 (43%) |
| 6-8 | 189 (21%) | 162 (20%) | 152 (19%) | 162 (22%) |
| 9-12 | 290 (33%) | 290 (35%) | 266 (34%) | 241 (32%) |
| Race | | | | |
| Cauc/White | 823 (95%) | 759 (95%) | 716 (95%) | 688 (95%) |
| Black | 19 (2%) | 15 (2%) | 14 (2%) | 11 (2%) |
| Hispanic | 6 (1%) | 6 (1%) | 7 (1%) | 5 (1%) |
| Other | 16 (2%) | 15 (2%) | 17 (2%) | 18 (3%) |
| Attainment | | | | |
| Grad Rate | (86%) | (94%) | (92%) | (90%) |
| Grads 4 Years | 63 | 76 | 81 | 54 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 2 |
| Retention Rate | (1%) | (2%) | -(%) | (2%) |
| Dropout Rate | (2.6%) | (1.8%) | (0.5%) | (0.0%) |
| Dropouts | 8 | 5 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 58 | 37 | 56 | 74 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,792 | \$34,805 | \$35,501 | \$35,501 |
| 10 Years | 42,541 | 43,817 | 44,693 | 39,585 |
| 20 Years | 46,118 | 47,501 | 48,451 | 47,609 |
| 30 Years | 48,701 | 50,163 | 51,166 | 51,166 |
| Rank II | | | | |
| 0 Years | 37,336 | 38,456 | 39,225 | 39,225 |
| 10 Years | 46,380 | 47,772 | 48,727 | 43,649 |
| 20 Years | 50,009 | 51,510 | 52,540 | 51,591 |
| 30 Years | 52,800 | 54,384 | 55,472 | 55,472 |
| Rank I | | | | |
| 0 Years | 41,248 | 42,485 | 43,335 | 43,335 |
| 10 Years | 50,423 | 51,936 | 52,975 | 47,840 |
| 20 Years | 54,170 | 55,795 | 56,911 | 55,963 |
| 30 Years | 57,139 | 58,853 | 60,030 | 60,030 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 53% | 54% | 55% | 54% |
| Instructional Support | 7% | 8% | 8% | 9% |
| District Admin Support | 3% | 4% | 3% | 3% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 8% | 7% | 6% | 7% |
| Plant Operations | 12% | 12% | 12% | 11% |
| Transportation | 5% | 3% | 3% | 2% |
| Food Services | 8% | 7% | 7% | 8% |
| Fund Balance Percent | 7% | 7% | 4% | 4% |
| End-of-year Balance | \$452,878 | \$482,651 | \$235,818 | \$227,304 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 69.0 |
| Tangible Property Tax * | 69.0 |
| Motor Vehicle Tax * | 60.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 94.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$254,419 |
| SEEK Distribution | \$3,404,754 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 55.7% | 18.4 | 56.5% | 17.6 | 47.9% |
| Math | 18.2 | 32.9% | 17.7 | 22.6% | 18.3 | 35.2% |
| Reading | 19.0 | 45.6% | 17.9 | 35.5% | 18.0 | 40.8% |
| Science | 18.9 | | 18.0 | | 18.7 | |
| Composite | 18.8 | | 18.2 | | 18.2 | |
| Tested (#) | 77 | | 60 | | 70 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 30.4 | 0.0 | 0.0 | 0.0 | 33.3 | 0.0 | 35.4 |
| Count | 7 | 0 | 0 | 0 | 12 | 0 | 22 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 50 | 50 | 48 |
| 2016 | 0 | 44 | 44 |
| 2015 | 0 | 53 | 49 |

* Public Only



Superintendent
Michael Taylor
 2100 Main St
 Ashland, KY 41102
 606-324-3877

Elementary

Middle

High

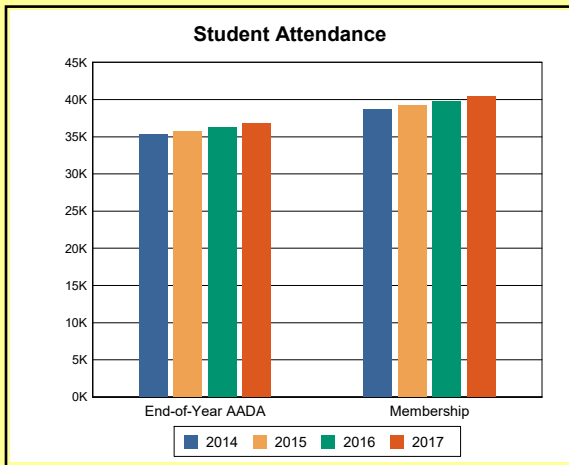
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 56.2 | 15.2 | 39.6 | | |
| Middle | 56.1 | 51.8 | 44.9 | | |
| High | 55.5 | 19.5 | | 84.6 | 94.3 |
| District Average | | | | | |

Fayette County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 52 | 52 | 52 | 53 |
| EOY AADA * | 35,271 | 35,735 | 36,271 | 36,843 |
| Membership | 38,655 | 39,185 | 39,694 | 40,430 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 176 | 1 | 1,075 | 1,222 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| Classified Personnel | 2,195 (40%) | 2,276 (41%) | 2,365 (41%) |
| Certified Personnel | 3,235 (60%) | 3,283 (59%) | 3,334 (59%) |
| Number FTE Teachers | 2,788 | 2,832 | 2,874 |
| Pupil/Teacher Ratio | 14.1 | 14.0 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 87.2% | 87.4% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$57,153 | \$57,891 | \$58,347 |
| Avg Extended | \$779 | \$801 | \$808 |
| Avg Extra Duty | \$126 | \$129 | \$5 |
| Years of Experience | | | |
| 0 (New) | 5.2% | 6.2% | 5.1% |
| 1-5 | 23.2% | 23.8% | 22.6% |
| 6-10 | 22.7% | 22.2% | 22.4% |
| 11-20 | 31.0% | 31.5% | 33.5% |
| 21-25 | 8.8% | 9.4% | 10.0% |
| 26-30 | 5.6% | 4.5% | 4.2% |
| Over 30 | 2.8% | 2.1% | 2.1% |
| Retired | 0.7% | 0.3% | 0.1% |
| Avg Years | 11.7 | 11.4 | 11.7 |
| Rank | | | |
| Rank IV | 0.1% | 0.0% | 0.0% |
| Rank III | 20.5% | 21.1% | 19.8% |
| Rank II | 55.1% | 54.8% | 55.8% |
| Rank I | 23.7% | 23.7% | 24.2% |

Demographic Profile

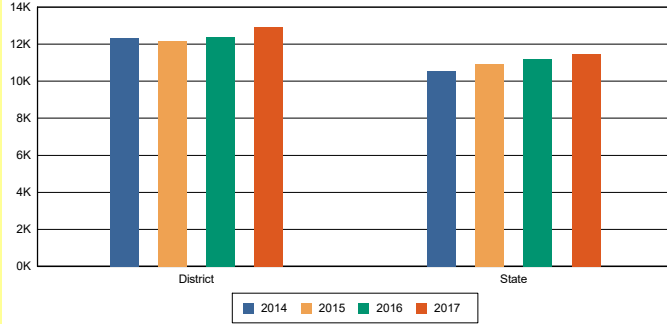
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (51%) | (54%) | (53%) | (54%) |
| Homeless | 644 (2%) | 795 (2%) | 1,027 (3%) | 978 (2%) |
| LEP | 3,684 (10%) | 3,904 (10%) | 4,101 (10%) | 4,264 (11%) |
| Migrant | 122 -% | 186 -% | 202 (1%) | 219 (1%) |
| Exceptional Child | 3,951 (10%) | 4,044 (10%) | 4,242 (11%) | 4,378 (11%) |
| Membership | | | | |
| Preschool | 1,124 (3%) | 1,023 (3%) | 896 (2%) | 1,109 (3%) |
| K-5 | 19,413 (49%) | 19,627 (49%) | 19,691 (49%) | 19,828 (48%) |
| 6-8 | 8,656 (22%) | 8,858 (22%) | 8,945 (22%) | 9,306 (22%) |
| 9-12 | 10,573 (27%) | 10,688 (27%) | 11,042 (27%) | 11,279 (27%) |
| Race | | | | |
| Cauc/White | 21,504 (56%) | 21,360 (55%) | 21,138 (53%) | 21,098 (52%) |
| Black | 8,727 (23%) | 8,757 (22%) | 8,880 (22%) | 9,044 (22%) |
| Hispanic | 5,150 (13%) | 5,569 (14%) | 6,002 (15%) | 6,405 (16%) |
| Other | 3,274 (8%) | 3,499 (9%) | 3,674 (9%) | 3,883 (10%) |
| Attainment | | | | |
| Grad Rate | (85%) | (85%) | (83%) | (84%) |
| Grads 4 Years | 2,302 | 2,311 | 2,344 | 2,473 |
| Grads IEP | 11 | 11 | 14 | 13 |
| Grads 4+ | 63 | 64 | 80 | 59 |
| Alt Diploma | 7 | 7 | 3 | 11 |
| Retention Rate | (3%) | (3%) | (3%) | (4%) |
| Dropout Rate | (2.6%) | (1.7%) | (1.6%) | (1.6%) |
| Dropouts | 292 | 185 | 180 | 183 |
| Discipline | | | | |
| Expulsions | 8 | 4 | 9 | 8 |
| Suspensions | 3,648 | 3,552 | 3,819 | 4,288 |

Certified Salary Schedule

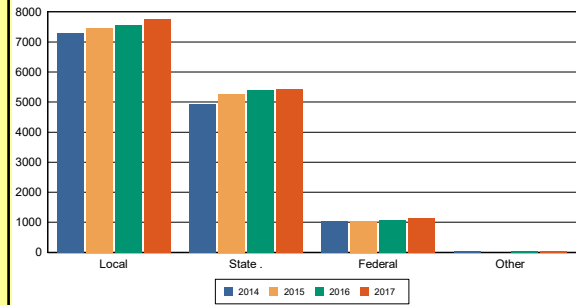
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$40,346 | \$40,750 | \$41,565 | \$41,565 |
| 10 Years | 51,087 | 51,598 | 52,630 | 52,630 |
| 20 Years | 62,918 | 63,548 | 64,819 | 64,819 |
| 30 Years | 69,814 | 70,513 | 71,924 | 71,924 |
| Rank II | | | | |
| 0 Years | 42,938 | 43,368 | 44,236 | 44,236 |
| 10 Years | 54,656 | 55,203 | 56,308 | 56,308 |
| 20 Years | 67,635 | 68,312 | 69,679 | 69,679 |
| 30 Years | 75,048 | 75,799 | 77,315 | 77,315 |
| Rank I | | | | |
| 0 Years | 46,658 | 47,125 | 48,068 | 48,068 |
| 10 Years | 58,804 | 59,393 | 60,581 | 60,581 |
| 20 Years | 72,336 | 73,060 | 74,522 | 74,522 |
| 30 Years | 80,263 | 81,066 | 82,688 | 82,688 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 61% | 61% | 60% |
| Instructional Support | 10% | 9% | 9% | 11% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 5% | 5% | 5% | 5% |
| Plant Operations | 9% | 9% | 8% | 9% |
| Transportation | 5% | 4% | 4% | 4% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 7% | 10% | 14% | 13% |
| End-of-year Balance | \$23,520,577 | \$34,356,158 | \$47,265,915 | \$46,663,610 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|---------------|
| Real Estate Property Tax * | 75.0 |
| Tangible Property Tax * | 75.0 |
| Motor Vehicle Tax * | 59.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 89.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$807,027 |
| SEEK Distribution | \$103,357,165 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.7 | 57.7% | 20.0 | 59.2% | 19.9 | 58.3% |
| Math | 20.2 | 45.5% | 20.4 | 49.2% | 20.8 | 51.8% |
| Reading | 20.8 | 52.6% | 21.1 | 55.7% | 21.6 | 60.6% |
| Science | 20.2 | | 20.8 | | 21.0 | |
| Composite | 20.4 | | 20.7 | | 21.0 | |
| Tested (#) | 2,492 | | 2,575 | | 2,508 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|-------|
| Number of Exams | 3,717 | 3,886 | 3,892 | 3,984 |
| Number of Students | 1,947 | 2,028 | 2,044 | 2,059 |
| % of Exams 3 or Above | 71% | 69% | 72% | 73% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-------|
| Percent Ready | 32.3 | 46.9 | 72.1 | 62.4 | 29.9 | 50.0 | 50.5 |
| Count | 226 | 109 | 812 | 258 | 208 | 7 | 1,520 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 899 | 899 | 822 |
| 2016 | 0 | 588 | 546 |
| 2015 | 0 | 563 | 512 |

* Public Only



Superintendent
Emmanuel Caulk
 1126 Russell Cave Rd
 Lexington, KY 40505
 859-381-4100

Elementary

Middle

High

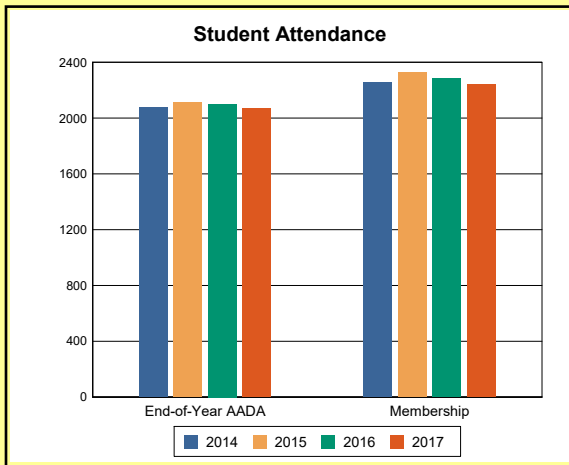
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 67.0 | 24.7 | 60.0 | | |
| Middle | 68.6 | 32.2 | 60.5 | | |
| High | 62.6 | 17.0 | | 64.0 | 86.2 |
| District Average | | | | | |

Fleming County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,076 | 2,111 | 2,102 | 2,068 |
| Membership | 2,254 | 2,331 | 2,286 | 2,242 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 6 | 1,102 | 1,159 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 154 (49%) | 144 (47%) | 151 (47%) |
| Certified Personnel | 161 (51%) | 163 (53%) | 171 (53%) |
| Number FTE Teachers | 132 | 134 | 141 |
| Pupil/Teacher Ratio | 17.7 | 17.1 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 87.0% | 85.2% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$48,158 | \$48,639 | \$47,534 |
| Avg Extended | \$706 | \$406 | \$387 |
| Avg Extra Duty | \$648 | \$756 | \$653 |
| Years of Experience | | | |
| 0 (New) | 2.3% | 6.0% | 5.7% |
| 1-5 | 12.1% | 11.9% | 20.6% |
| 6-10 | 25.0% | 20.9% | 18.4% |
| 11-20 | 42.4% | 45.5% | 41.8% |
| 21-25 | 10.6% | 9.0% | 9.9% |
| 26-30 | 5.3% | 5.2% | 2.8% |
| Over 30 | 2.3% | 1.5% | 0.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.1 | 12.8 | 11.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.7% |
| Rank III | 9.9% | 12.7% | 16.3% |
| Rank II | 54.6% | 55.2% | 52.5% |
| Rank I | 35.6% | 32.1% | 30.5% |

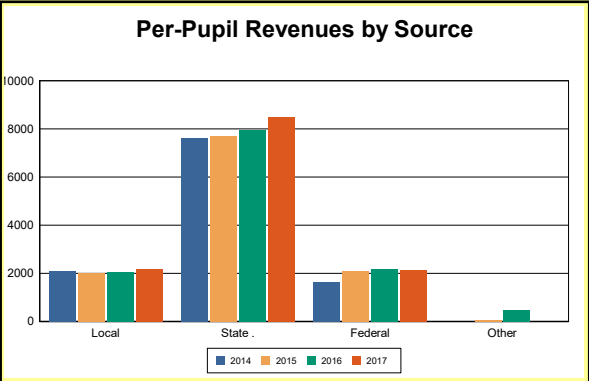
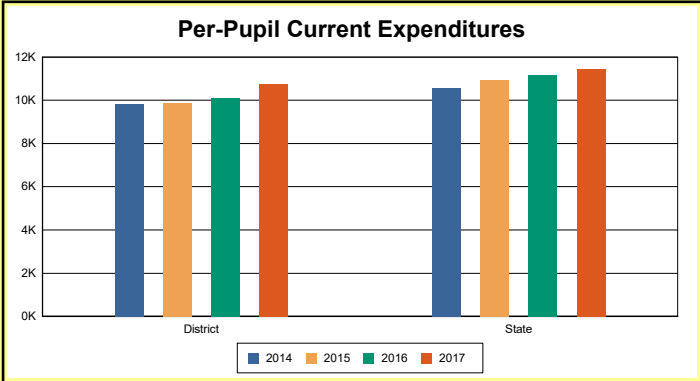
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (68%) | (66%) | (68%) |
| Homeless | 19 (1%) | 191 (8%) | 17 (1%) | 214 (10%) |
| LEP | 13 (1%) | 17 (1%) | 20 (1%) | 16 (1%) |
| Migrant | 8 -% | 22 (1%) | 19 (1%) | 27 (1%) |
| Exceptional Child | 249 (11%) | 272 (12%) | 296 (13%) | 311 (14%) |
| Membership | | | | |
| Preschool | 39 (2%) | 29 (1%) | 52 (2%) | 70 (3%) |
| K-5 | 1,058 (46%) | 1,079 (46%) | 1,036 (44%) | 1,017 (44%) |
| 6-8 | 554 (24%) | 561 (24%) | 533 (23%) | 521 (23%) |
| 9-12 | 641 (28%) | 690 (29%) | 716 (31%) | 703 (30%) |
| Race | | | | |
| Cauc/White | 2,124 (94%) | 2,192 (94%) | 2,146 (94%) | 2,108 (94%) |
| Black | 38 (2%) | 35 (2%) | 39 (2%) | 28 (1%) |
| Hispanic | 46 (2%) | 56 (2%) | 53 (2%) | 57 (3%) |
| Other | 46 (2%) | 48 (2%) | 48 (2%) | 49 (2%) |
| Attainment | | | | |
| Grad Rate | (96%) | (95%) | (95%) | (95%) |
| Grads 4 Years | 150 | 141 | 151 | 167 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 3 | 1 | 1 | 2 |
| Alt Diploma | 1 | 3 | 2 | 1 |
| Retention Rate | (2%) | (1%) | (1%) | (2%) |
| Dropout Rate | (1.2%) | (0.8%) | (-%) | (-%) |
| Dropouts | 8 | 6 | 3 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 2 |
| Suspensions | 144 | 210 | 187 | 169 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,331 | \$34,675 | \$35,369 | \$35,369 |
| 10 Years | 43,999 | 44,439 | 45,328 | 45,328 |
| 20 Years | 46,066 | 46,527 | 47,458 | 47,458 |
| 30 Years | 47,793 | 48,271 | 49,236 | 49,236 |
| Rank II | | | | |
| 0 Years | 38,473 | 38,858 | 39,635 | 39,635 |
| 10 Years | 47,102 | 47,574 | 48,525 | 48,525 |
| 20 Years | 49,864 | 50,363 | 51,370 | 51,370 |
| 30 Years | 51,590 | 52,106 | 53,148 | 53,148 |
| Rank I | | | | |
| 0 Years | 42,613 | 43,040 | 43,901 | 43,900 |
| 10 Years | 50,209 | 50,712 | 51,726 | 51,726 |
| 20 Years | 54,349 | 54,893 | 55,991 | 55,991 |
| 30 Years | 55,732 | 56,290 | 57,416 | 57,416 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 59% | 56% | 57% | 57% |
| Instructional Support | 9% | 10% | 7% | 7% |
| District Admin Support | 4% | 5% | 5% | 5% |
| School Admin Support | 3% | 5% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 8% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 9% | 8% | 9% | 8% |
| Fund Balance Percent | 4% | 9% | 12% | 9% |
| End-of-year Balance | \$529,771 | \$1,292,973 | \$1,779,446 | \$1,417,911 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 44.5 |
| Tangible Property Tax * | 44.5 |
| Motor Vehicle Tax * | 55.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.3 |
| Per-Pupil Assessment | \$341,400 |
| SEEK Distribution | \$10,372,098 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.2 | 37.7% | 16.3 | 36.7% | 17.4 | 45.7% |
| Math | 17.4 | 25.2% | 17.4 | 27.8% | 18.8 | 39.1% |
| Reading | 17.2 | 33.1% | 17.8 | 37.3% | 19.1 | 46.2% |
| Science | 17.2 | | 17.7 | | 18.6 | |
| Composite | 17.1 | | 17.4 | | 18.6 | |
| Tested (#) | 149 | | 168 | | 194 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 75 | 127 | 139 | 258 |
| Number of Students | 65 | 89 | 103 | 151 |
| % of Exams 3 or Above | 53% | 36% | 26% | 25% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.2 | 51.9 | 0.0 | 80.0 | 36.4 | 38.0 | 50.3 |
| Count | 7 | 14 | 0 | 28 | 8 | 15 | 68 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 49 | 49 | 45 |
| 2016 | 0 | 54 | 42 |
| 2015 | 0 | 57 | 46 |

* Public Only



Superintendent
Brian Creasman
 211 W Water St
 Flemingsburg, KY 41041
 606-845-5851

Elementary

Middle

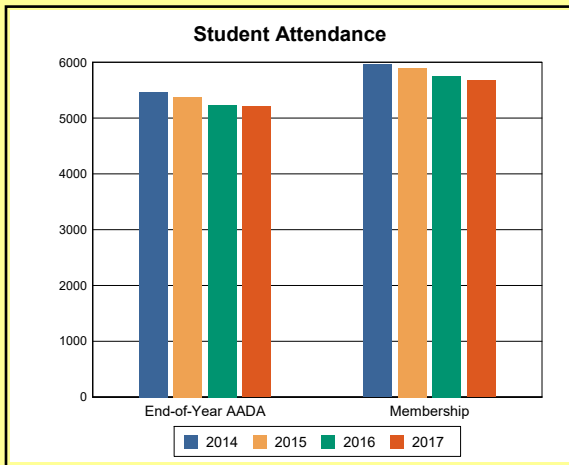
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 68.6 | 71.6 | 59.4 | | |
| Middle | 79.4 | 76.0 | 71.1 | | |
| High | 55.0 | 34.4 | | 84.9 | 95.0 |
| District Average | | | | | |

Floyd County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 14 | 14 | 14 | 14 |
| EOY AADA * | 5,471 | 5,376 | 5,236 | 5,215 |
| Membership | 5,963 | 5,902 | 5,756 | 5,677 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,058 | 1,086 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 485 (51%) | 472 (51%) | 482 (52%) |
| Certified Personnel | 460 (49%) | 454 (49%) | 449 (48%) |
| Number FTE Teachers | 384 | 379 | 375 |
| Pupil/Teacher Ratio | 15.4 | 15.2 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 85.5% | 85.8% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$48,863 | \$49,814 | \$49,511 |
| Avg Extended | \$63 | \$52 | \$27 |
| Avg Extra Duty | \$54 | \$56 | \$0 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 5.8% | 7.5% |
| 1-5 | 19.7% | 18.0% | 19.4% |
| 6-10 | 18.2% | 17.7% | 16.8% |
| 11-20 | 35.4% | 36.4% | 32.0% |
| 21-25 | 16.1% | 16.4% | 17.1% |
| 26-30 | 6.3% | 5.3% | 6.4% |
| Over 30 | 0.5% | 0.5% | 0.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.1 | 13.0 | 12.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.0% | 19.2% | 22.1% |
| Rank II | 58.3% | 56.5% | 51.2% |
| Rank I | 23.7% | 24.3% | 26.7% |

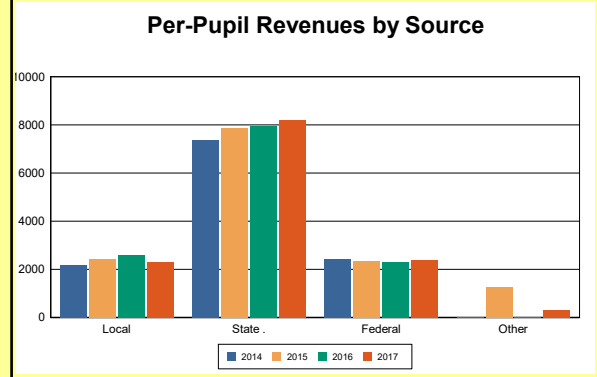
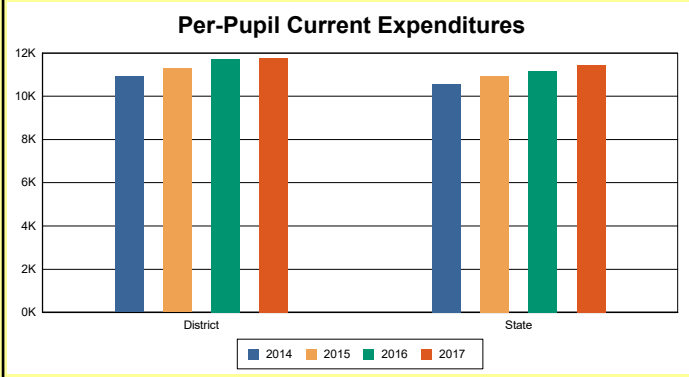
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (75%) | (75%) | (76%) | (78%) |
| Homeless | 77 (1%) | 240 (4%) | 145 (3%) | 90 (2%) |
| LEP | 1 -% | 2 -% | 2 -% | 1 -% |
| Migrant | 0 (0%) | 4 -% | 1 -% | 5 -% |
| Exceptional Child | 1,101 (18%) | 1,157 (20%) | 1,215 (21%) | 1,280 (23%) |
| Membership | | | | |
| Preschool | 42 (1%) | 35 (1%) | 291 (5%) | 292 (5%) |
| K-5 | 2,942 (49%) | 2,941 (50%) | 2,873 (48%) | 2,806 (47%) |
| 6-8 | 1,339 (22%) | 1,309 (22%) | 1,292 (21%) | 1,282 (21%) |
| 9-12 | 1,680 (28%) | 1,651 (28%) | 1,588 (26%) | 1,585 (27%) |
| Race | | | | |
| Cauc/White | 5,890 (99%) | 5,814 (99%) | 5,661 (98%) | 5,564 (98%) |
| Black | 22 -% | 24 -% | 20 -% | 20 -% |
| Hispanic | 24 -% | 29 -% | 36 (1%) | 47 (1%) |
| Other | 27 -% | 35 (1%) | 39 (1%) | 46 (1%) |
| Attainment | | | | |
| Grad Rate | (91%) | (94%) | (96%) | (95%) |
| Grads 4 Years | 404 | 428 | 377 | 357 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 7 | 2 | 1 | 0 |
| Alt Diploma | 7 | 11 | 6 | 8 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (2.9%) | (2.0%) | (0.9%) | (0.8%) |
| Dropouts | 50 | 34 | 14 | 13 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 421 | 492 | 414 | 400 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,482 | \$36,847 | \$37,584 | \$37,584 |
| 10 Years | 45,658 | 46,115 | 47,037 | 47,037 |
| 20 Years | 47,869 | 48,348 | 49,315 | 49,315 |
| 30 Years | 49,576 | 50,072 | 51,073 | 51,073 |
| Rank II | | | | |
| 0 Years | 40,499 | 40,904 | 41,722 | 41,722 |
| 10 Years | 49,676 | 50,173 | 51,176 | 51,176 |
| 20 Years | 51,902 | 52,421 | 53,469 | 53,469 |
| 30 Years | 53,609 | 54,145 | 55,228 | 55,228 |
| Rank I | | | | |
| 0 Years | 44,480 | 44,925 | 45,824 | 45,824 |
| 10 Years | 53,692 | 54,229 | 55,314 | 55,314 |
| 20 Years | 55,902 | 56,461 | 57,590 | 57,590 |
| 30 Years | 57,609 | 58,185 | 59,349 | 59,349 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 55% | 56% |
| Instructional Support | 8% | 7% | 7% | 7% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 8% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 11% | 11% | 10% | 10% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 8% | 8% | 9% | 8% |
| Fund Balance Percent | 14% | 16% | 18% | 9% |
| End-of-year Balance | \$6,162,312 | \$6,695,131 | \$8,132,256 | \$4,151,734 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 59.7 |
| Tangible Property Tax * | 59.7 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 60.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$410,437 |
| SEEK Distribution | \$26,639,538 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.3 | 44.4% | 18.1 | 49.0% | 18.5 | 51.2% |
| Math | 17.4 | 27.9% | 17.7 | 28.4% | 18.2 | 32.4% |
| Reading | 18.5 | 36.4% | 19.1 | 43.0% | 19.6 | 49.3% |
| Science | 18.0 | | 18.7 | | 19.5 | |
| Composite | 17.9 | | 18.5 | | 19.1 | |
| Tested (#) | 378 | | 340 | | 398 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 186 | 150 | 122 | 92 |
| Number of Students | 135 | 118 | 80 | 69 |
| % of Exams 3 or Above | 22% | 29% | 39% | 13% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 72.6 | 78.8 | 92.0 | 0.0 | 36.2 | 54.5 | 59.0 |
| Count | 73 | 58 | 22 | 0 | 52 | 22 | 221 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 174 | 173 | 149 |
| 2016 | --- | 102 | 89 |
| 2015 | 4 | 143 | 111 |

* Public Only



Superintendent
Steve Trimble
 106 North Front Avenue
 Prestonsburg, KY 41653
 606-886-2354

Elementary

Middle

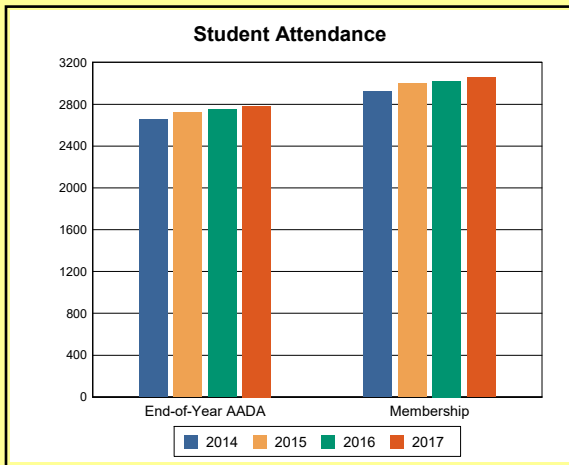
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 95.1 | 54.1 | 66.2 | | |
| Middle | 84.0 | 43.2 | 63.4 | | |
| High | 64.9 | 53.1 | | 94.1 | 96.4 |
| District Average | | | | | |

Fort Thomas Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,655 | 2,722 | 2,754 | 2,782 |
| Membership | 2,925 | 3,000 | 3,022 | 3,055 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 172 | 5 | 1,101 | 1,101 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 121 (38%) | 128 (39%) | 127 (38%) |
| Certified Personnel | 198 (62%) | 200 (61%) | 208 (62%) |
| Number FTE Teachers | 171 | 171 | 175 |
| Pupil/Teacher Ratio | 17.6 | 17.7 | 17.5 |
| Salary & Benefits as % of GF Expenditures | 79.9% | 82.8% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$58,081 | \$59,560 | \$59,828 |
| Avg Extended | \$727 | \$663 | \$529 |
| Avg Extra Duty | \$1,906 | \$1,845 | \$1,807 |
| Years of Experience | | | |
| 0 (New) | 1.8% | 0.6% | 0.6% |
| 1-5 | 10.0% | 11.4% | 10.9% |
| 6-10 | 25.1% | 24.6% | 22.0% |
| 11-20 | 37.1% | 37.1% | 41.4% |
| 21-25 | 14.9% | 15.3% | 15.4% |
| 26-30 | 4.7% | 5.8% | 7.4% |
| Over 30 | 6.4% | 5.3% | 2.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.8 | 14.9 | 14.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 8.2% | 7.3% | 6.9% |
| Rank II | 57.5% | 57.1% | 55.5% |
| Rank I | 34.3% | 35.6% | 37.7% |

Demographic Profile

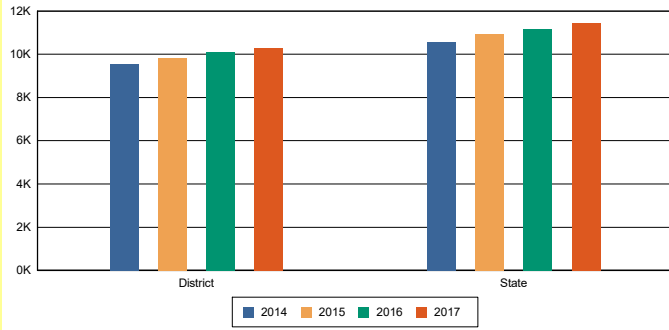
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (19%) | (14%) | (12%) | (11%) |
| Homeless | 6 -% | 13 -% | 8 -% | 6 -% |
| LEP | 23 (1%) | 25 (1%) | 29 (1%) | 31 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 199 (7%) | 208 (7%) | 186 (6%) | 187 (6%) |
| Membership | | | | |
| Preschool | 35 (1%) | 34 (1%) | 47 (2%) | 48 (2%) |
| K-5 | 1,304 (44%) | 1,309 (43%) | 1,300 (42%) | 1,320 (43%) |
| 6-8 | 686 (23%) | 728 (24%) | 738 (24%) | 739 (24%) |
| 9-12 | 934 (32%) | 962 (32%) | 983 (32%) | 992 (32%) |
| Race | | | | |
| Cauc/White | 2,706 (93%) | 2,764 (92%) | 2,794 (92%) | 2,823 (92%) |
| Black | 38 (1%) | 39 (1%) | 32 (1%) | 30 (1%) |
| Hispanic | 62 (2%) | 57 (2%) | 60 (2%) | 56 (2%) |
| Other | 119 (4%) | 140 (5%) | 136 (5%) | 146 (5%) |
| Attainment | | | | |
| Grad Rate | (98%) | (96%) | (95%) | (99%) |
| Grads 4 Years | 208 | 216 | 244 | 238 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Retention Rate | (1%) | -% | (1%) | -% |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 4 | 3 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 69 | 79 | 51 | 66 |

Certified Salary Schedule

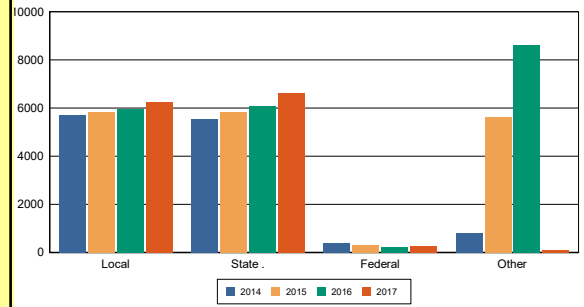
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$38,534 | \$38,920 | \$39,698 | \$39,698 |
| 10 Years | 48,413 | 48,897 | 49,875 | 49,875 |
| 20 Years | 56,663 | 57,230 | 58,374 | 58,374 |
| 30 Years | 63,407 | 64,041 | 65,322 | 65,322 |
| Rank II | | | | |
| 0 Years | 42,825 | 43,253 | 44,118 | 44,118 |
| 10 Years | 53,175 | 53,706 | 54,780 | 54,780 |
| 20 Years | 59,997 | 60,597 | 61,809 | 61,809 |
| 30 Years | 67,091 | 67,762 | 69,117 | 69,117 |
| Rank I | | | | |
| 0 Years | 47,235 | 47,708 | 48,662 | 48,662 |
| 10 Years | 59,785 | 60,383 | 61,591 | 61,591 |
| 20 Years | 66,265 | 66,928 | 68,266 | 68,266 |
| 30 Years | 72,788 | 73,516 | 74,986 | 74,986 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 60% | 60% |
| Instructional Support | 10% | 10% | 11% | 10% |
| District Admin Support | 5% | 5% | 5% | 5% |
| School Admin Support | 7% | 6% | 7% | 7% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 11% | 11% | 10% | 10% |
| Transportation | 1% | 0% | 0% | 1% |
| Food Services | 5% | 5% | 4% | 4% |
| Fund Balance Percent | 17% | 15% | 16% | 17% |
| End-of-year Balance | \$3,514,168 | \$3,457,560 | \$3,606,694 | \$4,095,194 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 107.1 |
| Tangible Property Tax * | 107.1 |
| Motor Vehicle Tax * | 92.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.5 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 112.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$462,670 |
| SEEK Distribution | \$8,994,596 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 24.6 | 85.1% | 24.4 | 87.5% | 24.5 | 86.6% |
| Math | 23.7 | 74.6% | 24.0 | 79.2% | 23.3 | 73.3% |
| Reading | 24.2 | 78.2% | 24.4 | 79.6% | 24.7 | 77.6% |
| Science | 23.7 | | 24.2 | | 24.2 | |
| Composite | 24.1 | | 24.4 | | 24.3 | |
| Tested (#) | 245 | | 239 | | 230 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|-------|
| Number of Exams | 1,018 | 1,285 | 1,308 | 1,268 |
| Number of Students | 494 | 572 | 617 | 599 |
| % of Exams 3 or Above | 70% | 69% | 68% | 69% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.7 | 0.0 | 82.8 | 86.4 | 80.0 | 0.0 | 79.1 |
| Count | 14 | 0 | 46 | 85 | 54 | 0 | 139 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 21 | 21 | 21 |
| 2016 | 0 | 46 | 37 |
| 2015 | 0 | 22 | 21 |

* Public Only



Superintendent

Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

Elementary

Middle

High

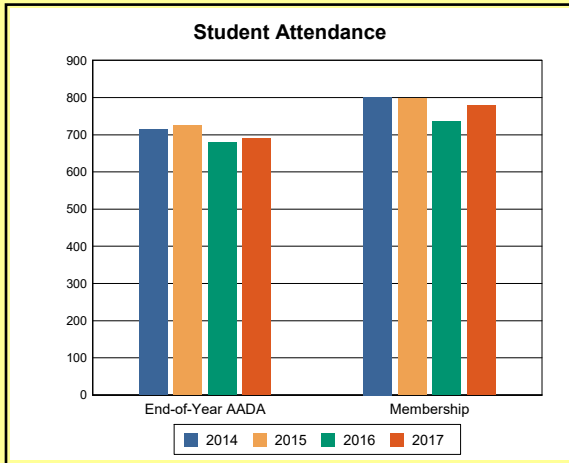
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 94.8 | 34.3 | 69.3 | | |
| Middle | 95.6 | 45.4 | 69.7 | | |
| High | 96.3 | 26.6 | | 89.9 | 97.2 |
| District Average | | | | | |

Frankfort Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 715 | 724 | 680 | 689 |
| Membership | 802 | 798 | 735 | 779 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 172 | 2 | 1,141 | 1,144 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 57 (42%) | 46 (37%) | 55 (41%) |
| Certified Personnel | 80 (58%) | 77 (63%) | 80 (59%) |
| Number FTE Teachers | 64 | 60 | 64 |
| Pupil/Teacher Ratio | 12.4 | 12.3 | 12.3 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 84.4% | 84.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,219 | \$45,196 | \$45,408 |
| Avg Extended | \$111 | \$22 | \$157 |
| Avg Extra Duty | \$2,307 | \$2,514 | \$2,057 |
| Years of Experience | | | |
| 0 (New) | 6.2% | 8.4% | 5.5% |
| 1-5 | 32.7% | 30.1% | 34.7% |
| 6-10 | 21.3% | 21.5% | 23.6% |
| 11-20 | 33.6% | 33.4% | 31.5% |
| 21-25 | 3.1% | 5.0% | 3.2% |
| 26-30 | 0.0% | 0.0% | 1.6% |
| Over 30 | 3.1% | 0.0% | 0.0% |
| Retired | 0.0% | 1.7% | 0.0% |
| Avg Years | 9.2 | 8.5 | 8.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.7% | 23.4% | 24.4% |
| Rank II | 57.5% | 59.9% | 59.8% |
| Rank I | 23.8% | 15.0% | 15.8% |

Demographic Profile

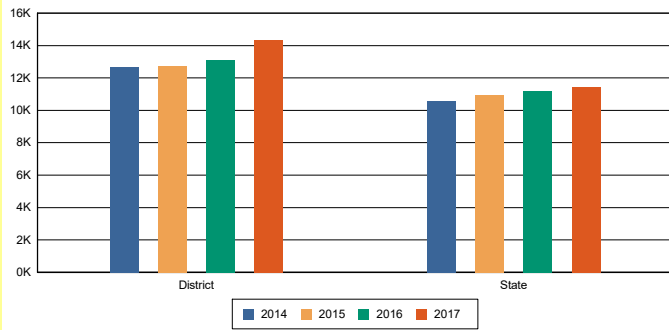
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (56%) | (60%) | (64%) | (64%) |
| Homeless | 17 (2%) | 21 (3%) | 20 (3%) | 48 (6%) |
| LEP | 5 (1%) | 10 (1%) | 10 (1%) | 7 (1%) |
| Migrant | 0 (0%) | 3 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 109 (14%) | 117 (15%) | 118 (16%) | 113 (15%) |
| Membership | | | | |
| Preschool | 33 (4%) | 22 (3%) | 55 (7%) | 52 (6%) |
| K-5 | 401 (48%) | 368 (45%) | 333 (42%) | 350 (42%) |
| 6-8 | 163 (20%) | 188 (23%) | 176 (22%) | 187 (23%) |
| 9-12 | 238 (29%) | 242 (30%) | 226 (29%) | 242 (29%) |
| Race | | | | |
| Cauc/White | 546 (68%) | 542 (68%) | 486 (66%) | 526 (68%) |
| Black | 144 (18%) | 131 (16%) | 142 (19%) | 147 (19%) |
| Hispanic | 29 (4%) | 41 (5%) | 31 (4%) | 31 (4%) |
| Other | 83 (10%) | 84 (11%) | 76 (10%) | 75 (10%) |
| Attainment | | | | |
| Grad Rate | (95%) | (96%) | (87%) | (84%) |
| Grads 4 Years | 53 | 69 | 54 | 43 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 1 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | -% | -% | (1%) | (2%) |
| Dropout Rate | (2.4%) | (1.7%) | (2.0%) | (1.1%) |
| Dropouts | 6 | 4 | 5 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 162 | 93 | 145 | 65 |

Certified Salary Schedule

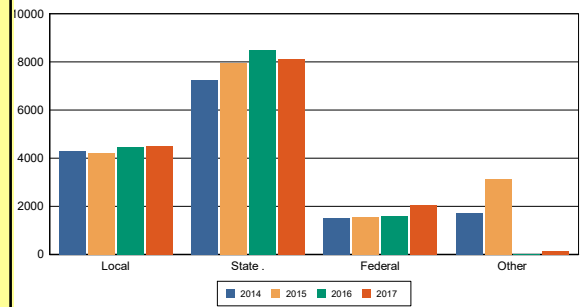
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,500 | \$35,855 | \$36,572 | \$36,572 |
| 10 Years | 41,752 | 42,170 | 43,013 | 43,013 |
| 20 Years | 47,228 | 47,700 | 48,654 | 48,654 |
| 30 Years | 50,871 | 51,380 | 52,408 | 52,408 |
| Rank II | | | | |
| 0 Years | 38,300 | 40,600 | 41,412 | 41,412 |
| 10 Years | 44,613 | 45,652 | 46,565 | 46,565 |
| 20 Years | 50,697 | 51,308 | 52,334 | 52,334 |
| 30 Years | 54,593 | 56,257 | 57,382 | 57,382 |
| Rank I | | | | |
| 0 Years | 42,500 | 42,925 | 43,784 | 43,784 |
| 10 Years | 48,688 | 49,175 | 50,159 | 50,159 |
| 20 Years | 54,527 | 55,072 | 56,173 | 56,173 |
| 30 Years | 58,702 | 59,289 | 60,475 | 60,475 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 60% | 58% | 58% | 58% |
| Instructional Support | 10% | 12% | 11% | 10% |
| District Admin Support | 2% | 2% | 3% | 3% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 3% | 4% | 4% | 5% |
| Plant Operations | 11% | 9% | 9% | 9% |
| Transportation | 3% | 3% | 3% | 4% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 9% | 9% | 15% | 6% |
| End-of-year Balance | \$650,706 | \$623,538 | \$930,052 | \$418,449 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 89.4 |
| Tangible Property Tax * | 89.4 |
| Motor Vehicle Tax * | 47.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.5 |
| Levied Equivalent Rate * | 115.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$359,226 |
| SEEK Distribution | \$3,146,461 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.0 | 59.6% | 16.3 | 34.5% | 17.3 | 36.8% |
| Math | 19.2 | 40.4% | 17.6 | 30.9% | 18.5 | 35.1% |
| Reading | 20.4 | 52.6% | 18.8 | 34.5% | 18.9 | 42.1% |
| Science | 20.1 | | 18.7 | | 19.0 | |
| Composite | 20.0 | | 18.0 | | 18.6 | |
| Tested (#) | 57 | | 55 | | 55 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 193 | 157 | 68 | 30 |
| Number of Students | 100 | 89 | 44 | 18 |
| % of Exams 3 or Above | 32% | 36% | 38% | 23% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.2 | 0.0 | 66.7 | 0.0 | 0.0 | 0.0 | 47.1 |
| Count | 13 | 0 | 8 | 0 | 0 | 0 | 24 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 53 | 52 | 28 |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent

Houston Barber
959 Leestown Lane
Frankfort, KY 40601
502-875-8661

Elementary

Middle

High

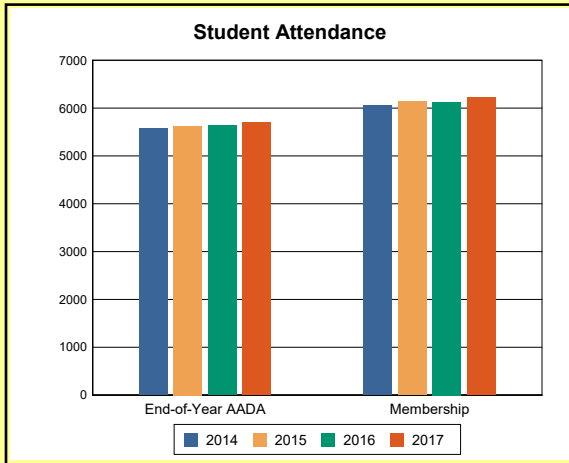
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 49.1 | 35.0 | 46.4 | | |
| Middle | 67.2 | 63.5 | 61.6 | | |
| High | 54.0 | 62.9 | | 48.1 | 91.4 |
| District Average | | | | | |

Franklin County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 5,568 | 5,628 | 5,636 | 5,700 |
| Membership | 6,053 | 6,139 | 6,131 | 6,218 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 0 | 1,069 | 1,112 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 391 (46%) | 379 (46%) | 374 (46%) |
| Certified Personnel | 452 (54%) | 451 (54%) | 434 (54%) |
| Number FTE Teachers | 381 | 383 | 367 |
| Pupil/Teacher Ratio | 16.1 | 16.0 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 83.1% | 82.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,350 | \$48,975 | \$49,718 |
| Avg Extended | \$204 | \$264 | \$236 |
| Avg Extra Duty | \$1,123 | \$1,013 | \$1,496 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 6.5% | 5.7% |
| 1-5 | 24.8% | 26.0% | 24.9% |
| 6-10 | 21.0% | 19.3% | 20.4% |
| 11-20 | 33.5% | 32.3% | 32.9% |
| 21-25 | 8.0% | 8.4% | 10.6% |
| 26-30 | 4.2% | 3.4% | 1.9% |
| Over 30 | 1.8% | 2.1% | 2.7% |
| Retired | 1.1% | 2.1% | 0.8% |
| Avg Years | 11.0 | 11.0 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.8% | 0.8% |
| Rank III | 21.2% | 18.1% | 21.6% |
| Rank II | 49.4% | 53.0% | 49.9% |
| Rank I | 28.4% | 26.1% | 26.8% |

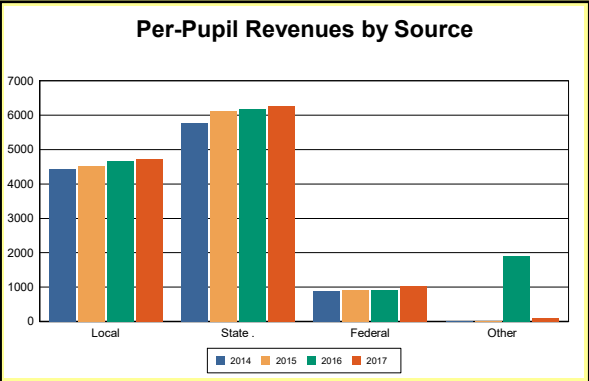
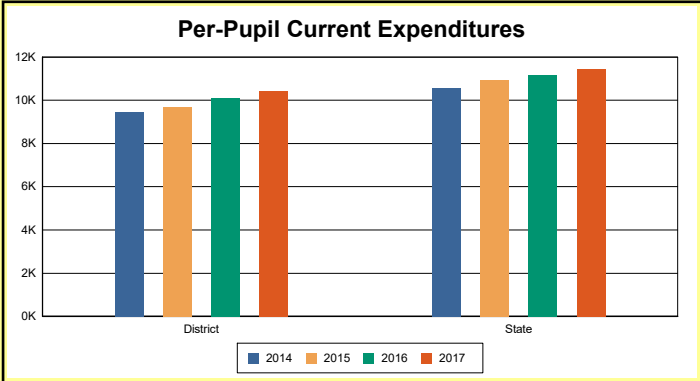
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (54%) | (56%) | (57%) |
| Homeless | 368 (6%) | 465 (8%) | 419 (7%) | 325 (5%) |
| LEP | 175 (3%) | 174 (3%) | 195 (3%) | 197 (3%) |
| Migrant | 0 (0%) | 14 -% | 6 -% | 5 -% |
| Exceptional Child | 719 (12%) | 700 (11%) | 677 (11%) | 685 (11%) |
| Membership | | | | |
| Preschool | 175 (3%) | 150 (2%) | 167 (3%) | 182 (3%) |
| K-5 | 2,974 (48%) | 3,036 (48%) | 3,002 (48%) | 3,026 (47%) |
| 6-8 | 1,396 (22%) | 1,373 (22%) | 1,381 (22%) | 1,416 (22%) |
| 9-12 | 1,682 (27%) | 1,725 (27%) | 1,747 (28%) | 1,774 (28%) |
| Race | | | | |
| Cauc/White | 4,653 (77%) | 4,698 (77%) | 4,632 (76%) | 4,626 (74%) |
| Black | 579 (10%) | 583 (10%) | 578 (9%) | 592 (10%) |
| Hispanic | 335 (6%) | 344 (6%) | 401 (7%) | 443 (7%) |
| Other | 486 (8%) | 514 (8%) | 520 (8%) | 557 (9%) |
| Attainment | | | | |
| Grad Rate | (83%) | (77%) | (84%) | (87%) |
| Grads 4 Years | 365 | 351 | 348 | 362 |
| Grads IEP | 3 | 0 | 0 | 4 |
| Grads 4+ | 1 | 1 | 12 | 9 |
| Alt Diploma | 3 | 4 | 3 | 5 |
| Retention Rate | (4%) | (4%) | (4%) | (4%) |
| Dropout Rate | (1.9%) | (1.3%) | (1.4%) | (1.1%) |
| Dropouts | 34 | 23 | 25 | 20 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 912 | 763 | 796 | 716 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,781 | \$35,477 | \$36,729 | \$37,096 |
| 10 Years | 43,884 | 44,762 | 46,342 | 47,037 |
| 20 Years | 49,119 | 50,434 | 52,215 | 52,998 |
| 30 Years | 52,771 | 54,137 | 56,047 | 56,889 |
| Rank II | | | | |
| 0 Years | 38,981 | 39,761 | 41,164 | 41,576 |
| 10 Years | 45,200 | 46,333 | 47,969 | 48,689 |
| 20 Years | 51,458 | 52,772 | 54,634 | 55,454 |
| 30 Years | 55,877 | 57,358 | 59,383 | 60,273 |
| Rank I | | | | |
| 0 Years | 43,397 | 44,265 | 45,827 | 46,285 |
| 10 Years | 49,559 | 50,817 | 52,612 | 53,400 |
| 20 Years | 55,937 | 57,420 | 59,448 | 60,339 |
| 30 Years | 60,356 | 62,000 | 64,189 | 65,151 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 59% | 57% |
| Instructional Support | 11% | 10% | 10% | 12% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 6% | 7% | 6% | 6% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 12% | 19% | 19% | 20% |
| End-of-year Balance | \$4,915,367 | \$7,962,465 | \$8,337,087 | \$9,221,938 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 67.4 |
| Tangible Property Tax * | 67.4 |
| Motor Vehicle Tax * | 51.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 73.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$612,520 |
| SEEK Distribution | \$20,454,172 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.4 | 58.1% | 19.6 | 59.5% | 19.4 | 57.5% |
| Math | 19.2 | 41.9% | 19.1 | 41.4% | 19.0 | 39.6% |
| Reading | 20.2 | 51.0% | 20.7 | 54.6% | 20.8 | 58.2% |
| Science | 19.9 | | 20.3 | | 19.9 | |
| Composite | 19.8 | | 20.0 | | 19.9 | |
| Tested (#) | 375 | | 366 | | 415 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 658 | 566 | 474 | 507 |
| Number of Students | 376 | 328 | 292 | 297 |
| % of Exams 3 or Above | 42% | 50% | 44% | 45% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.7 | 26.1 | 68.1 | 53.8 | 32.1 | 51.9 | 49.9 |
| Count | 42 | 11 | 72 | 12 | 16 | 60 | 194 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 234 | 234 | 167 |
| 2016 | --- | 89 | 77 |
| 2015 | 0 | 135 | 63 |

* Public Only



Superintendent
Mark Kopp
 190 Kings Daughters Drive #300
 Frankfort, KY 40601
 502-695-6700

Elementary

Middle

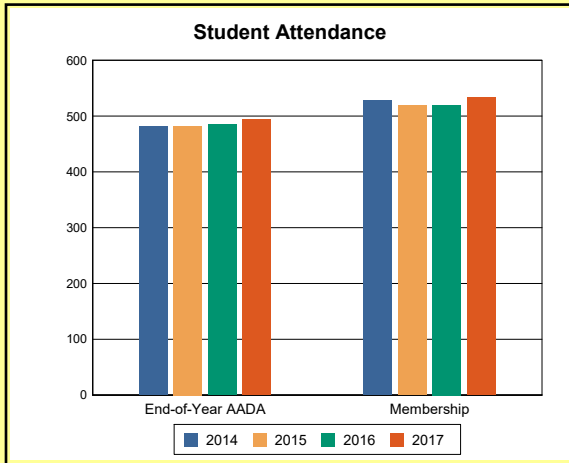
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 63.4 | 22.6 | 54.6 | | |
| Middle | 65.3 | 42.7 | 53.7 | | |
| High | 61.2 | 34.0 | | 64.2 | 86.9 |
| District Average | | | | | |

Fulton County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 482 | 483 | 486 | 494 |
| Membership | 528 | 519 | 520 | 534 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 0 | 1,113 | 1,113 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 56 (54%) | 48 (50%) | 47 (50%) |
| Certified Personnel | 48 (46%) | 49 (50%) | 46 (50%) |
| Number FTE Teachers | 39 | 39 | 39 |
| Pupil/Teacher Ratio | 13.3 | 13.3 | 13.7 |
| Salary & Benefits as % of GF Expenditures | 81.4% | 82.4% | 79.5% |
| Teacher Pay | | | |
| Avg Salary | \$44,218 | \$44,942 | \$45,393 |
| Avg Extended | \$593 | \$952 | \$886 |
| Avg Extra Duty | \$803 | \$875 | \$753 |
| Years of Experience | | | |
| 0 (New) | 2.6% | 2.6% | 5.1% |
| 1-5 | 25.6% | 25.6% | 20.5% |
| 6-10 | 30.8% | 35.9% | 30.8% |
| 11-20 | 20.5% | 18.0% | 25.6% |
| 21-25 | 7.7% | 12.8% | 10.3% |
| 26-30 | 7.7% | 2.6% | 5.1% |
| Over 30 | 2.6% | 2.6% | 2.6% |
| Retired | 2.6% | 0.0% | 0.0% |
| Avg Years | 10.9 | 10.5 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 2.6% | 0.0% |
| Rank III | 28.2% | 28.2% | 30.8% |
| Rank II | 46.2% | 43.6% | 46.2% |
| Rank I | 23.1% | 25.6% | 23.1% |

Demographic Profile

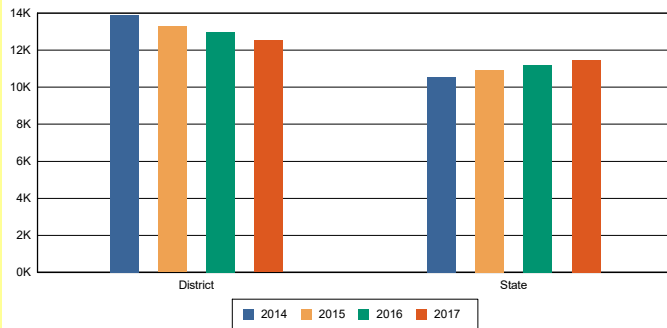
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (80%) | (70%) | (74%) | (72%) |
| Homeless | 66 (13%) | 72 (14%) | 17 (3%) | 2 (-%) |
| LEP | 0 (0%) | 0 (0%) | 1 (-%) | 3 (1%) |
| Migrant | 1 (-%) | 1 (-%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 77 (15%) | 75 (14%) | 87 (17%) | 98 (18%) |
| Membership | | | | |
| Preschool | 17 (3%) | 17 (3%) | 54 (9%) | 56 (9%) |
| K-5 | 250 (46%) | 245 (46%) | 245 (43%) | 251 (43%) |
| 6-8 | 119 (22%) | 127 (24%) | 125 (22%) | 124 (21%) |
| 9-12 | 159 (29%) | 147 (27%) | 150 (26%) | 159 (27%) |
| Race | | | | |
| Cauc/White | 330 (63%) | 323 (62%) | 330 (63%) | 335 (63%) |
| Black | 156 (30%) | 147 (28%) | 145 (28%) | 155 (29%) |
| Hispanic | 13 (2%) | 12 (2%) | 12 (2%) | 12 (2%) |
| Other | 29 (5%) | 37 (7%) | 33 (6%) | 32 (6%) |
| Attainment | | | | |
| Grad Rate | (100%) | (100%) | (100%) | (95%) |
| Grads 4 Years | 46 | 37 | 35 | 36 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (0%) | (0%) | (-%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (-%) |
| Dropouts | 0 | 0 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 1 | 0 | 1 |
| Suspensions | 14 | 9 | 12 | 32 |

Certified Salary Schedule

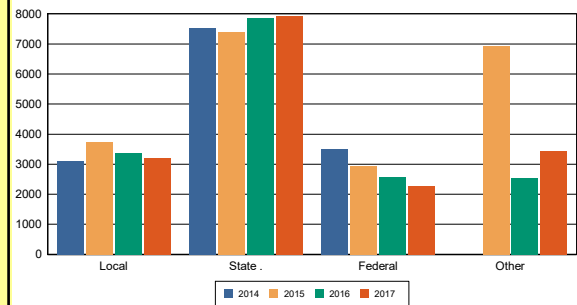
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,474 | \$34,478 | \$35,169 | \$35,169 |
| 10 Years | 42,332 | 43,602 | 44,475 | 44,475 |
| 20 Years | 44,554 | 45,891 | 46,809 | 46,809 |
| 30 Years | 44,554 | 45,891 | 46,809 | 46,809 |
| Rank II | | | | |
| 0 Years | 37,386 | 38,508 | 39,279 | 39,279 |
| 10 Years | 46,296 | 47,685 | 48,639 | 48,639 |
| 20 Years | 48,583 | 50,040 | 51,041 | 51,041 |
| 30 Years | 48,583 | 50,040 | 51,041 | 51,041 |
| Rank I | | | | |
| 0 Years | 41,242 | 42,479 | 43,329 | 43,329 |
| 10 Years | 50,316 | 51,825 | 52,862 | 52,862 |
| 20 Years | 52,584 | 54,162 | 55,245 | 55,245 |
| 30 Years | 52,584 | 54,162 | 55,245 | 55,245 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 56% | 58% | 60% | 57% |
| Instructional Support | 8% | 6% | 4% | 6% |
| District Admin Support | 7% | 7% | 6% | 6% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 6% | 4% | 4% | 4% |
| Plant Operations | 9% | 11% | 9% | 9% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 6% | 6% | 7% | 8% |
| Fund Balance Percent | 15% | 13% | 8% | 3% |
| End-of-year Balance | \$636,101 | \$549,217 | \$343,714 | \$143,696 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.2 |
| Tangible Property Tax * | 51.2 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$491,940 |
| SEEK Distribution | \$2,162,055 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.0 | 51.4% | 18.8 | 55.6% | 18.9 | 56.4% |
| Math | 16.8 | 16.2% | 19.0 | 41.7% | 18.2 | 30.8% |
| Reading | 17.3 | 37.8% | 18.4 | 36.1% | 19.3 | 46.2% |
| Science | 18.7 | | 18.9 | | 18.7 | |
| Composite | 17.8 | | 18.9 | | 18.9 | |
| Tested (#) | 37 | | 35 | | 38 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 13 | --- | --- | --- |
| Number of Students | 13 | --- | --- | --- |
| % of Exams 3 or Above | 8% | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 63.3 | 0.0 | 0.0 | 0.0 | 63.6 | 0.0 | 63.2 |
| Count | 19 | 0 | 0 | 0 | 7 | 0 | 24 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 52 | 52 | 51 |
| 2016 | 0 | 50 | 50 |
| 2015 | 0 | 43 | 43 |

* Public Only



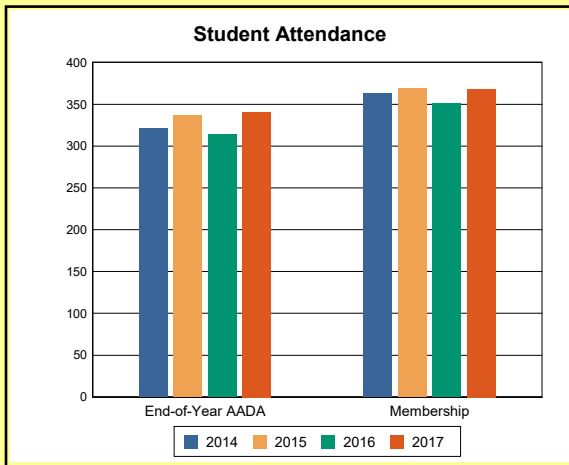
Superintendent
Aaron Collins
 2780 Moscow Ave
 Hickman, KY 42050
 270-236-3923

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 53.9 | 27.3 | 39.5 | | |
| Middle | 57.7 | 22.5 | 48.9 | | |
| High | 58.1 | 66.2 | | 100.0 | 100.0 |
| District Average | | | | | |

Fulton Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 321 | 337 | 314 | 341 |
| Membership | 363 | 369 | 351 | 368 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 7 | 1,105 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 32 (46%) | 31 (48%) | 31 (47%) |
| Certified Personnel | 37 (54%) | 34 (52%) | 35 (53%) |
| Number FTE Teachers | 28 | 28 | 28 |
| Pupil/Teacher Ratio | 13.2 | 12.4 | 13.1 |
| Salary & Benefits as % of GF Expenditures | 82.7% | 78.6% | 80.8% |
| Teacher Pay | | | |
| Avg Salary | \$44,471 | \$43,512 | \$43,125 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$1,439 | \$1,606 | \$1,521 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 14.2% | 21.4% |
| 1-5 | 28.6% | 32.8% | 32.1% |
| 6-10 | 28.6% | 14.2% | 10.7% |
| 11-20 | 21.4% | 17.7% | 21.4% |
| 21-25 | 14.3% | 14.2% | 7.1% |
| 26-30 | 3.6% | 7.1% | 3.6% |
| Over 30 | 0.0% | 0.0% | 3.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.7 | 9.9 | 8.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 32.1% | 49.5% | 46.4% |
| Rank II | 53.6% | 38.9% | 42.9% |
| Rank I | 14.3% | 11.6% | 10.7% |

Demographic Profile

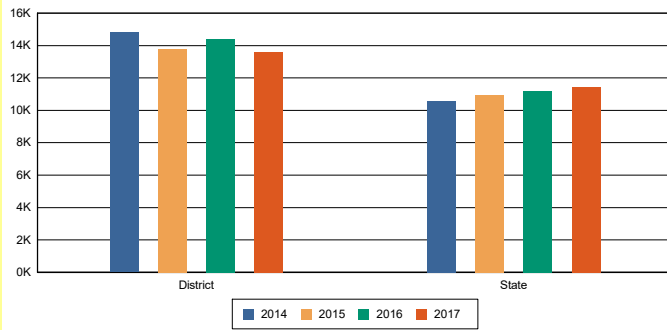
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (80%) | (84%) | (82%) | (85%) |
| Homeless | 17 (5%) | 71 (19%) | 64 (18%) | 36 (10%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 86 (24%) | 83 (22%) | 82 (23%) | 85 (23%) |
| Membership | | | | |
| Preschool | 20 (5%) | 17 (4%) | 32 (8%) | 32 (8%) |
| K-5 | 191 (50%) | 197 (51%) | 178 (46%) | 193 (48%) |
| 6-8 | 77 (20%) | 78 (20%) | 85 (22%) | 83 (21%) |
| 9-12 | 95 (25%) | 94 (24%) | 88 (23%) | 92 (23%) |
| Race | | | | |
| Cauc/White | 176 (48%) | 178 (48%) | 161 (46%) | 162 (44%) |
| Black | 141 (39%) | 134 (36%) | 139 (40%) | 148 (40%) |
| Hispanic | 5 (1%) | 12 (3%) | 7 (2%) | 8 (2%) |
| Other | 41 (11%) | 45 (12%) | 44 (13%) | 50 (14%) |
| Attainment | | | | |
| Grad Rate | (97%) | (95%) | (87%) | (100%) |
| Grads 4 Years | 27 | 19 | 19 | 19 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 2 | 0 |
| Retention Rate | (2%) | (2%) | (2%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 3 | 3 | 2 | 3 |
| Suspensions | 67 | 71 | 66 | 42 |

Certified Salary Schedule

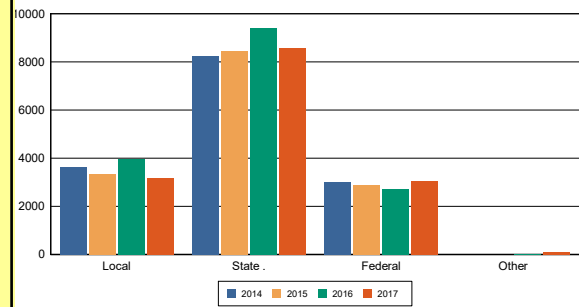
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,401 | \$34,745 | \$35,440 | \$35,440 |
| 10 Years | 43,497 | 43,932 | 44,811 | 44,811 |
| 20 Years | 45,845 | 46,304 | 47,230 | 47,230 |
| 30 Years | 45,845 | 46,304 | 47,230 | 47,230 |
| Rank II | | | | |
| 0 Years | 38,450 | 38,835 | 39,612 | 39,612 |
| 10 Years | 47,606 | 48,082 | 49,043 | 49,043 |
| 20 Years | 49,837 | 50,335 | 51,342 | 51,342 |
| 30 Years | 49,837 | 50,335 | 51,342 | 51,342 |
| Rank I | | | | |
| 0 Years | 42,859 | 43,288 | 44,154 | 44,154 |
| 10 Years | 51,539 | 52,055 | 53,096 | 53,096 |
| 20 Years | 53,885 | 54,423 | 55,512 | 55,512 |
| 30 Years | 53,885 | 54,423 | 55,512 | 55,512 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 58% | 56% | 56% | 60% |
| Instructional Support | 8% | 9% | 8% | 5% |
| District Admin Support | 8% | 8% | 9% | 8% |
| School Admin Support | 6% | 6% | 4% | 4% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 10% | 10% | 10% | 9% |
| Transportation | 1% | 1% | 2% | 1% |
| Food Services | 6% | 7% | 8% | 8% |
| Fund Balance Percent | 14% | 15% | 19% | 23% |
| End-of-year Balance | \$450,572 | \$463,256 | \$613,148 | \$712,941 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 75.4 |
| Tangible Property Tax * | 75.4 |
| Motor Vehicle Tax * | 78.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 87.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$317,486 |
| SEEK Distribution | \$1,800,738 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.2 | 65.2% | 19.3 | 52.4% | 18.0 | 48.0% |
| Math | 19.3 | 43.5% | 18.2 | 28.6% | 18.5 | 36.0% |
| Reading | 19.4 | 56.5% | 19.1 | 47.6% | 20.0 | 52.0% |
| Science | 20.9 | | 20.0 | | 19.8 | |
| Composite | 20.2 | | 19.2 | | 19.2 | |
| Tested (#) | 21 | | 21 | | 23 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 70.0 | 72.2 | 0.0 | 0.0 | 62.5 | 0.0 | 69.2 |
| Count | 14 | 13 | 0 | 0 | 9 | 0 | 17 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 24 | 24 | 23 |
| 2016 | 0 | 25 | 24 |
| 2015 | 0 | 20 | 17 |

* Public Only



Superintendent

DeAnna Miller
304 W State Line
Fulton, KY 42041
270-472-1553

Elementary

Middle

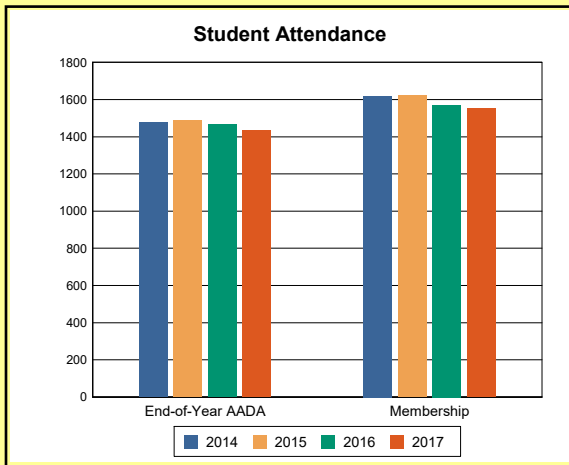
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 47.5 | 13.4 | 32.0 | | |
| Middle | 46.7 | 19.3 | 37.2 | | |
| High | 52.4 | 64.3 | | 47.4 | 91.3 |
| District Average | | | | | |

Gallatin County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,476 | 1,486 | 1,466 | 1,435 |
| Membership | 1,619 | 1,623 | 1,570 | 1,552 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 2 | 1,054 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 124 (50%) | 121 (50%) | 127 (51%) |
| Certified Personnel | 124 (50%) | 123 (50%) | 123 (49%) |
| Number FTE Teachers | 102 | 102 | 102 |
| Pupil/Teacher Ratio | 15.9 | 15.4 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 79.1% | 82.4% | 82.6% |
| Teacher Pay | | | |
| Avg Salary | \$46,226 | \$47,438 | \$46,885 |
| Avg Extended | \$285 | \$258 | \$232 |
| Avg Extra Duty | \$1,460 | \$897 | \$726 |
| Years of Experience | | | |
| 0 (New) | 6.7% | 9.8% | 8.8% |
| 1-5 | 22.5% | 21.6% | 25.5% |
| 6-10 | 23.4% | 17.7% | 18.6% |
| 11-20 | 31.7% | 35.3% | 36.3% |
| 21-25 | 5.9% | 3.9% | 6.9% |
| 26-30 | 7.8% | 9.8% | 2.9% |
| Over 30 | 1.0% | 1.0% | 1.0% |
| Retired | 1.0% | 1.0% | 0.0% |
| Avg Years | 10.9 | 11.1 | 10.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 2.0% |
| Rank III | 19.4% | 18.6% | 19.6% |
| Rank II | 52.3% | 50.0% | 49.0% |
| Rank I | 27.4% | 30.4% | 29.4% |

Demographic Profile

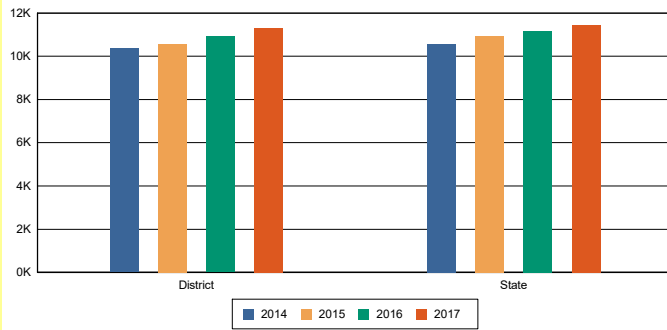
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (68%) | (71%) | (70%) | (73%) |
| Homeless | 19 (1%) | 90 (6%) | 59 (4%) | 103 (7%) |
| LEP | 89 (5%) | 70 (4%) | 88 (6%) | 81 (5%) |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 2 -% |
| Exceptional Child | 199 (12%) | 206 (13%) | 197 (13%) | 207 (13%) |
| Membership | | | | |
| Preschool | 67 (4%) | 77 (5%) | 104 (6%) | 113 (7%) |
| K-5 | 781 (46%) | 773 (45%) | 714 (43%) | 702 (42%) |
| 6-8 | 384 (23%) | 365 (21%) | 352 (21%) | 386 (23%) |
| 9-12 | 454 (27%) | 485 (29%) | 503 (30%) | 462 (28%) |
| Race | | | | |
| Cauc/White | 1,411 (87%) | 1,421 (88%) | 1,359 (87%) | 1,339 (86%) |
| Black | 14 (1%) | 7 -% | 6 -% | 10 (1%) |
| Hispanic | 145 (9%) | 142 (9%) | 157 (10%) | 155 (10%) |
| Other | 49 (3%) | 53 (3%) | 48 (3%) | 48 (3%) |
| Attainment | | | | |
| Grad Rate | (89%) | (90%) | (91%) | (95%) |
| Grads 4 Years | 102 | 99 | 112 | 115 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 2 | 4 | 2 | 0 |
| Alt Diploma | 1 | 5 | 1 | 0 |
| Retention Rate | (2%) | (2%) | (3%) | (2%) |
| Dropout Rate | (0.6%) | (-%) | (0.8%) | (0.7%) |
| Dropouts | 3 | 2 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 371 | 262 | 347 | 253 |

Certified Salary Schedule

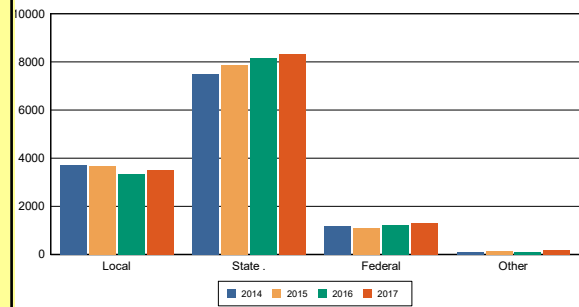
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,626 | \$34,972 | \$35,672 | \$35,672 |
| 10 Years | 43,785 | 44,223 | 45,107 | 45,107 |
| 20 Years | 46,044 | 46,504 | 47,435 | 47,435 |
| 30 Years | 47,854 | 48,333 | 49,299 | 49,299 |
| Rank II | | | | |
| 0 Years | 38,672 | 39,059 | 39,840 | 39,840 |
| 10 Years | 47,810 | 48,288 | 49,254 | 49,254 |
| 20 Years | 50,088 | 50,589 | 51,601 | 51,601 |
| 30 Years | 51,960 | 52,479 | 53,528 | 53,528 |
| Rank I | | | | |
| 0 Years | 42,658 | 43,085 | 43,946 | 43,946 |
| 10 Years | 51,904 | 52,423 | 53,472 | 53,472 |
| 20 Years | 54,237 | 54,779 | 55,875 | 55,875 |
| 30 Years | 56,110 | 56,672 | 57,806 | 57,806 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 55% | 54% |
| Instructional Support | 8% | 9% | 9% | 8% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 7% | 7% | 7% | 6% |
| Business Support | 4% | 5% | 4% | 4% |
| Plant Operations | 9% | 9% | 8% | 10% |
| Transportation | 8% | 8% | 7% | 8% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 16% | 18% | 15% | 13% |
| End-of-year Balance | \$1,915,521 | \$2,204,309 | \$1,869,379 | \$1,651,129 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 65.3 |
| Tangible Property Tax * | 65.3 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.9 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 74.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$412,309 |
| SEEK Distribution | \$6,579,179 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.2 | 43.9% | 18.6 | 53.8% | 17.8 | 52.7% |
| Math | 18.2 | 30.8% | 19.5 | 47.2% | 18.5 | 35.7% |
| Reading | 18.4 | 35.5% | 19.8 | 49.1% | 19.1 | 48.1% |
| Science | 18.1 | | 20.5 | | 19.3 | |
| Composite | 18.2 | | 19.7 | | 18.9 | |
| Tested (#) | 105 | | 106 | | 127 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | 12 |
| Number of Students | --- | --- | --- | 11 |
| % of Exams 3 or Above | --- | --- | --- | 33% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.7 | 0.0 | 0.0 | 0.0 | 31.0 | 0.0 | 37.0 |
| Count | 31 | 0 | 0 | 0 | 9 | 0 | 40 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 71 | 71 | 53 |
| 2016 | 0 | 33 | 33 |
| 2015 | 0 | 55 | 55 |

* Public Only



Superintendent

Larry Hammond
75 Boardwalk
Warsaw, KY 41095
859-567-1820

Elementary

Middle

High

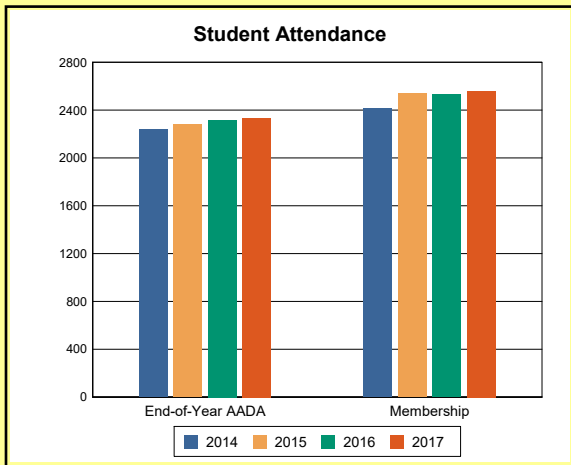
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 67.1 | 45.9 | 57.7 | | |
| Middle | 65.9 | 68.4 | 53.7 | | |
| High | 56.0 | 50.2 | | 83.2 | 92.6 |
| District Average | | | | | |

Garrard County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,239 | 2,285 | 2,319 | 2,335 |
| Membership | 2,418 | 2,539 | 2,533 | 2,560 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 0 | 1,084 | 1,113 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 176 (46%) | 181 (47%) | 174 (47%) |
| Certified Personnel | 205 (54%) | 204 (53%) | 197 (53%) |
| Number FTE Teachers | 172 | 169 | 166 |
| Pupil/Teacher Ratio | 14.7 | 15.0 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 82.1% | 84.8% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,182 | \$47,732 | \$47,538 |
| Avg Extended | \$189 | \$175 | \$226 |
| Avg Extra Duty | \$715 | \$716 | \$650 |
| Years of Experience | | | |
| 0 (New) | 7.1% | 6.5% | 7.8% |
| 1-5 | 18.6% | 21.3% | 22.9% |
| 6-10 | 24.4% | 21.9% | 20.5% |
| 11-20 | 33.1% | 38.5% | 34.9% |
| 21-25 | 9.3% | 5.9% | 8.4% |
| 26-30 | 5.8% | 4.7% | 5.4% |
| Over 30 | 1.2% | 1.2% | 0.0% |
| Retired | 0.6% | 0.0% | 0.0% |
| Avg Years | 11.7 | 11.2 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.5% | 17.2% | 21.7% |
| Rank II | 60.3% | 63.9% | 60.8% |
| Rank I | 22.6% | 18.9% | 17.5% |

Demographic Profile

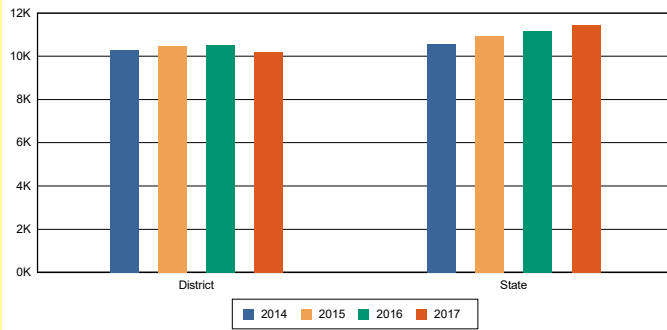
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (55%) | (60%) | (64%) |
| Homeless | 87 (4%) | 13 (1%) | 12 (-) | 22 (1%) |
| LEP | 32 (1%) | 36 (1%) | 41 (2%) | 33 (1%) |
| Migrant | 25 (1%) | 22 (1%) | 30 (1%) | 28 (1%) |
| Exceptional Child | 330 (14%) | 335 (13%) | 335 (13%) | 360 (14%) |
| Membership | | | | |
| Preschool | 95 (4%) | 88 (3%) | 156 (6%) | 164 (6%) |
| K-5 | 1,193 (47%) | 1,239 (47%) | 1,224 (46%) | 1,214 (45%) |
| 6-8 | 545 (22%) | 593 (23%) | 581 (22%) | 591 (22%) |
| 9-12 | 679 (27%) | 706 (27%) | 724 (27%) | 754 (28%) |
| Race | | | | |
| Cauc/White | 2,190 (91%) | 2,306 (91%) | 2,287 (90%) | 2,310 (90%) |
| Black | 48 (2%) | 47 (2%) | 42 (2%) | 48 (2%) |
| Hispanic | 107 (4%) | 107 (4%) | 120 (5%) | 117 (5%) |
| Other | 73 (3%) | 79 (3%) | 84 (3%) | 85 (3%) |
| Attainment | | | | |
| Grad Rate | (89%) | (89%) | (92%) | (95%) |
| Grads 4 Years | 137 | 147 | 173 | 184 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (1%) | (-) | (0%) | (-) |
| Dropout Rate | (1.7%) | (1.1%) | (1.8%) | (1.0%) |
| Dropouts | 12 | 8 | 13 | 8 |
| Discipline | | | | |
| Expulsions | 6 | 0 | 0 | 0 |
| Suspensions | 113 | 175 | 220 | 239 |

Certified Salary Schedule

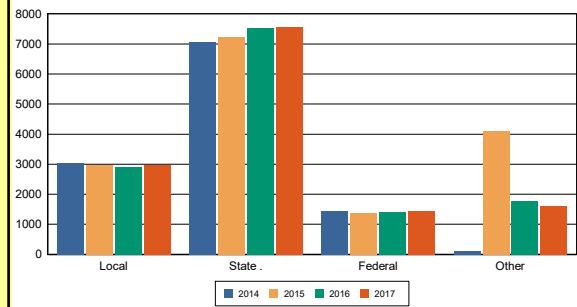
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,534 | \$35,889 | \$36,607 | \$36,607 |
| 10 Years | 44,501 | 44,946 | 45,845 | 45,845 |
| 20 Years | 46,172 | 46,634 | 47,567 | 47,567 |
| 30 Years | 47,428 | 47,902 | 48,860 | 48,860 |
| Rank II | | | | |
| 0 Years | 39,460 | 39,855 | 40,652 | 40,652 |
| 10 Years | 48,424 | 48,908 | 49,886 | 49,886 |
| 20 Years | 51,165 | 51,677 | 52,711 | 52,711 |
| 30 Years | 52,557 | 53,083 | 54,145 | 54,145 |
| Rank I | | | | |
| 0 Years | 43,353 | 43,787 | 44,663 | 44,663 |
| 10 Years | 52,354 | 52,878 | 53,936 | 53,936 |
| 20 Years | 55,113 | 55,664 | 56,777 | 56,777 |
| 30 Years | 56,613 | 57,179 | 58,323 | 58,323 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-----------|-----------|-------------|
| Instruction | 61% | 61% | 63% | 62% |
| Instructional Support | 6% | 6% | 5% | 5% |
| District Admin Support | 3% | 4% | 4% | 3% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 1% | 2% | 1% | 2% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 10% | 4% | 5% | 12% |
| End-of-year Balance | \$1,767,266 | \$706,135 | \$851,779 | \$1,989,016 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.4 |
| Tangible Property Tax * | 65.4 |
| Motor Vehicle Tax * | 55.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 72.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$378,060 |
| SEEK Distribution | \$10,920,841 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 51.7% | 18.0 | 48.1% | 18.6 | 55.7% |
| Math | 18.3 | 30.2% | 18.7 | 38.4% | 19.4 | 50.8% |
| Reading | 19.5 | 43.6% | 19.5 | 44.3% | 19.9 | 56.2% |
| Science | 18.9 | | 19.4 | | 19.4 | |
| Composite | 18.9 | | 19.0 | | 19.5 | |
| Tested (#) | 171 | | 183 | | 184 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 75 | 136 | 170 | 117 |
| Number of Students | 51 | 104 | 105 | 76 |
| % of Exams 3 or Above | 48% | 38% | 34% | 44% |

* District has school(s) participating in Advance KY.

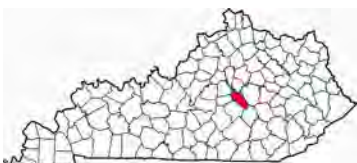
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 62.2 | 60.6 | 74.1 | 61.1 | 40.5 | 0.0 | 58.3 |
| Count | 63 | 54 | 11 | 10 | 16 | 0 | 99 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 45 | 21 | 11 |
| 2016 | 0 | 25 | 18 |
| 2015 | 0 | 27 | 25 |

* Public Only



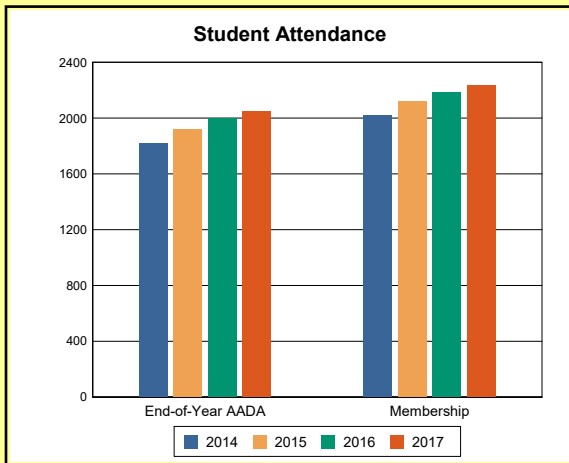
Superintendent
Corey Keith
 322 West Maple Avenue
 Lancaster, KY 40444
 859-792-3018

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 68.8 | 47.0 | 59.8 | | |
| Middle | 63.0 | 43.0 | 49.1 | | |
| High | 63.4 | 38.9 | | 82.0 | 91.5 |
| District Average | | | | | |

Glasgow Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,821 | 1,917 | 1,996 | 2,048 |
| Membership | 2,017 | 2,121 | 2,184 | 2,235 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 3 | 1,099 | 1,099 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 126 (42%) | 129 (42%) | 135 (42%) |
| Certified Personnel | 174 (58%) | 178 (58%) | 186 (58%) |
| Number FTE Teachers | 147 | 151 | 158 |
| Pupil/Teacher Ratio | 14.4 | 14.5 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 84.3% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$50,798 | \$51,939 | \$51,556 |
| Avg Extended | \$31 | \$124 | \$49 |
| Avg Extra Duty | \$769 | \$937 | \$737 |
| Years of Experience | | | |
| 0 (New) | 8.1% | 3.3% | 3.2% |
| 1-5 | 13.6% | 21.3% | 21.5% |
| 6-10 | 16.3% | 12.0% | 16.5% |
| 11-20 | 40.0% | 38.2% | 34.2% |
| 21-25 | 12.2% | 16.0% | 15.2% |
| 26-30 | 7.7% | 6.0% | 6.3% |
| Over 30 | 2.0% | 3.3% | 3.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.8 | 13.9 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.4% | 18.6% | 19.6% |
| Rank II | 50.5% | 53.2% | 53.2% |
| Rank I | 27.2% | 28.2% | 27.2% |

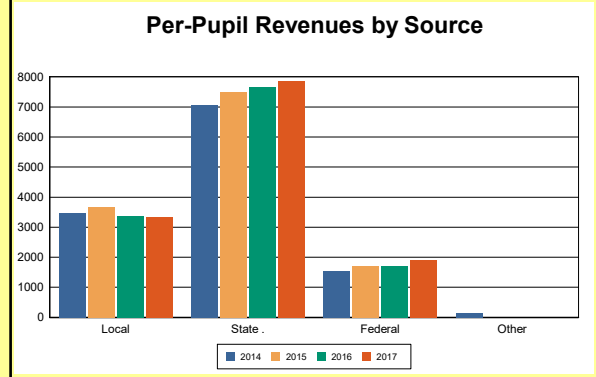
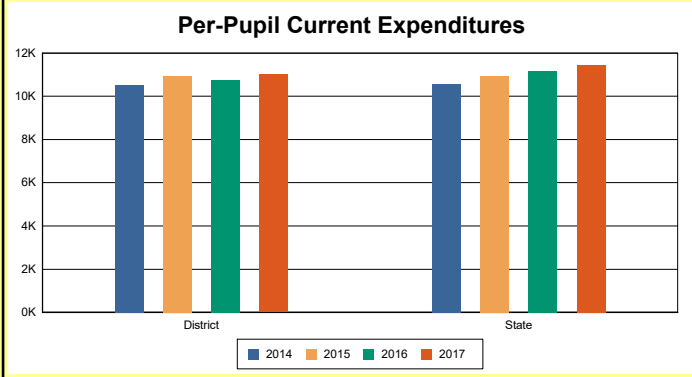
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (64%) | (62%) | (67%) |
| Homeless | 256 (13%) | 173 (8%) | 219 (10%) | 172 (8%) |
| LEP | 74 (4%) | 83 (4%) | 97 (4%) | 125 (6%) |
| Migrant | 44 (2%) | 48 (2%) | 66 (3%) | 79 (4%) |
| Exceptional Child | 270 (13%) | 273 (13%) | 295 (14%) | 332 (15%) |
| Membership | | | | |
| Preschool | 125 (6%) | 127 (6%) | 168 (7%) | 185 (8%) |
| K-5 | 953 (44%) | 1,031 (46%) | 1,049 (45%) | 1,064 (44%) |
| 6-8 | 510 (24%) | 495 (22%) | 475 (20%) | 468 (19%) |
| 9-12 | 554 (26%) | 594 (26%) | 659 (28%) | 702 (29%) |
| Race | | | | |
| Cauc/White | 1,489 (74%) | 1,528 (72%) | 1,549 (71%) | 1,533 (69%) |
| Black | 241 (12%) | 273 (13%) | 279 (13%) | 287 (13%) |
| Hispanic | 165 (8%) | 174 (8%) | 209 (10%) | 244 (11%) |
| Other | 122 (6%) | 146 (7%) | 147 (7%) | 171 (8%) |
| Attainment | | | | |
| Grad Rate | (93%) | (95%) | (93%) | (90%) |
| Grads 4 Years | 149 | 121 | 136 | 179 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 1 | 0 |
| Alt Diploma | 0 | 1 | 1 | 0 |
| Retention Rate | -% | -% | (1%) | (1%) |
| Dropout Rate | (-%) | (-%) | (-%) | (-%) |
| Dropouts | 2 | 1 | 1 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 110 | 68 | 89 | 53 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,799 | \$36,157 | \$36,880 | \$36,880 |
| 10 Years | 46,711 | 47,178 | 48,122 | 48,122 |
| 20 Years | 51,070 | 51,581 | 52,613 | 52,613 |
| 30 Years | 51,695 | 52,212 | 53,256 | 53,256 |
| Rank II | | | | |
| 0 Years | 39,413 | 39,807 | 40,603 | 40,603 |
| 10 Years | 50,906 | 51,415 | 52,443 | 52,443 |
| 20 Years | 55,280 | 55,833 | 56,950 | 56,950 |
| 30 Years | 56,002 | 56,562 | 57,693 | 57,693 |
| Rank I | | | | |
| 0 Years | 43,550 | 43,986 | 44,866 | 44,866 |
| 10 Years | 55,092 | 55,643 | 56,756 | 56,756 |
| 20 Years | 59,460 | 60,055 | 61,256 | 61,256 |
| 30 Years | 60,400 | 61,004 | 62,224 | 62,224 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 61% | 63% | 63% |
| Instructional Support | 8% | 8% | 8% | 7% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 10% | 8% | 7% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 7% | 9% | 8% |
| Fund Balance Percent | 9% | 10% | 10% | 10% |
| End-of-year Balance | \$1,211,686 | \$1,464,950 | \$1,553,818 | \$1,631,951 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 85.9 |
| Tangible Property Tax * | 86.6 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 82.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$368,818 |
| SEEK Distribution | \$9,496,617 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.6 | 68.8% | 21.1 | 66.2% | 20.9 | 69.3% |
| Math | 20.3 | 55.1% | 21.1 | 58.6% | 21.7 | 66.3% |
| Reading | 21.0 | 58.0% | 21.2 | 61.1% | 21.2 | 59.0% |
| Science | 20.5 | | 21.1 | | 21.0 | |
| Composite | 20.7 | | 21.3 | | 21.3 | |
| Tested (#) | 136 | | 157 | | 162 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 309 | 348 | 335 | 358 |
| Number of Students | 189 | 217 | 206 | 232 |
| % of Exams 3 or Above | 50% | 51% | 53% | 44% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.6 | 53.3 | 86.7 | 76.5 | 35.5 | 0.0 | 58.4 |
| Count | 60 | 8 | 13 | 13 | 11 | 0 | 93 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 110 | 110 | 107 |
| 2016 | 0 | 82 | 75 |
| 2015 | 0 | 72 | 67 |

* Public Only



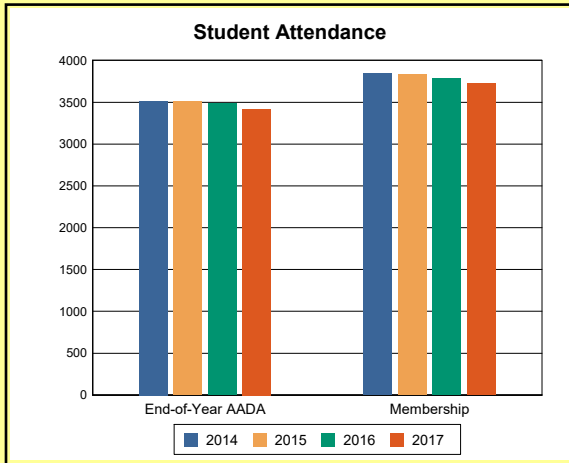
Superintendent
Keith Hale
 711 S. L. Rogers Well Blvd
 Glasgow, KY 42142
 270-651-6757

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.3 | 31.8 | 66.3 | | |
| Middle | 71.7 | 60.6 | 64.9 | | |
| High | 69.1 | 47.9 | | 80.4 | 93.8 |
| District Average | | | | | |

Grant County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,515 | 3,512 | 3,486 | 3,417 |
| Membership | 3,843 | 3,833 | 3,785 | 3,722 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 1 | 1,056 | 1,095 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 263 (49%) | 262 (49%) | 261 (48%) |
| Certified Personnel | 273 (51%) | 269 (51%) | 278 (52%) |
| Number FTE Teachers | 229 | 224 | 234 |
| Pupil/Teacher Ratio | 16.8 | 16.9 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 82.1% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,239 | \$48,311 | \$47,799 |
| Avg Extended | \$198 | \$180 | \$263 |
| Avg Extra Duty | \$760 | \$464 | \$577 |
| Years of Experience | | | |
| 0 (New) | 7.0% | 8.0% | 9.8% |
| 1-5 | 22.7% | 23.2% | 26.4% |
| 6-10 | 21.0% | 19.0% | 17.5% |
| 11-20 | 35.4% | 34.8% | 32.4% |
| 21-25 | 8.7% | 9.4% | 9.4% |
| 26-30 | 4.8% | 5.1% | 4.1% |
| Over 30 | 0.4% | 0.5% | 0.4% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.8 | 11.0 | 10.5 |
| Rank | | | |
| Rank IV | 0.4% | 0.0% | 0.0% |
| Rank III | 23.1% | 22.3% | 24.7% |
| Rank II | 58.1% | 58.0% | 58.0% |
| Rank I | 18.4% | 19.6% | 17.4% |

Demographic Profile

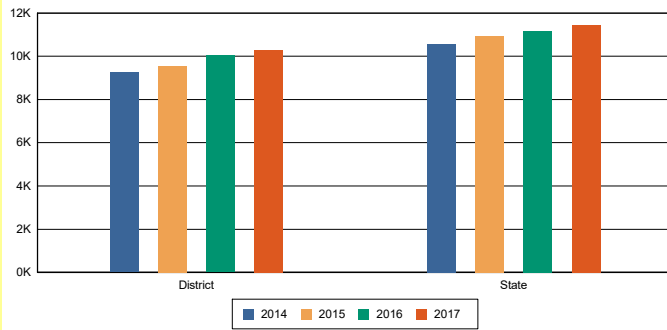
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (66%) | (67%) | (69%) | (70%) |
| Homeless | 60 (2%) | 74 (2%) | 116 (3%) | 82 (2%) |
| LEP | 60 (2%) | 57 (1%) | 52 (1%) | 57 (2%) |
| Migrant | 0 (0%) | 3 -% | 0 (0%) | 0 (0%) |
| Exceptional Child | 466 (12%) | 486 (13%) | 521 (14%) | 518 (14%) |
| Membership | | | | |
| Preschool | 87 (2%) | 82 (2%) | 111 (3%) | 112 (3%) |
| K-5 | 1,859 (47%) | 1,871 (48%) | 1,811 (47%) | 1,782 (46%) |
| 6-8 | 854 (22%) | 812 (21%) | 824 (21%) | 854 (22%) |
| 9-12 | 1,129 (29%) | 1,150 (29%) | 1,148 (29%) | 1,085 (28%) |
| Race | | | | |
| Cauc/White | 3,574 (93%) | 3,538 (92%) | 3,486 (92%) | 3,407 (92%) |
| Black | 19 -% | 15 -% | 14 -% | 19 (1%) |
| Hispanic | 150 (4%) | 155 (4%) | 162 (4%) | 168 (5%) |
| Other | 100 (3%) | 125 (3%) | 123 (3%) | 128 (3%) |
| Attainment | | | | |
| Grad Rate | (89%) | (85%) | (89%) | (89%) |
| Grads 4 Years | 254 | 248 | 265 | 262 |
| Grads IEP | 1 | 1 | 1 | 0 |
| Grads 4+ | 2 | 3 | 10 | 5 |
| Alt Diploma | 1 | 1 | 2 | 6 |
| Retention Rate | -% | (1%) | -% | (1%) |
| Dropout Rate | (1.7%) | (1.1%) | (1.8%) | (1.5%) |
| Dropouts | 19 | 13 | 21 | 17 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 1 | 2 |
| Suspensions | 334 | 405 | 376 | 443 |

Certified Salary Schedule

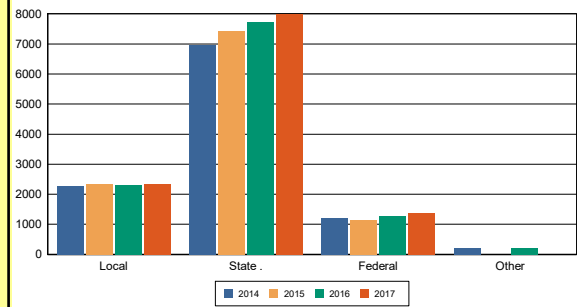
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,933 | \$35,282 | \$35,988 | \$35,988 |
| 10 Years | 43,771 | 44,209 | 45,093 | 45,093 |
| 20 Years | 49,346 | 49,839 | 50,836 | 50,836 |
| 30 Years | 54,059 | 54,600 | 55,692 | 55,692 |
| Rank II | | | | |
| 0 Years | 39,002 | 39,392 | 40,180 | 40,180 |
| 10 Years | 47,815 | 48,294 | 49,259 | 49,259 |
| 20 Years | 53,437 | 53,972 | 55,051 | 55,051 |
| 30 Years | 58,244 | 58,827 | 60,003 | 60,003 |
| Rank I | | | | |
| 0 Years | 42,995 | 43,425 | 44,293 | 44,293 |
| 10 Years | 51,936 | 52,455 | 53,504 | 53,504 |
| 20 Years | 57,735 | 58,312 | 59,479 | 59,479 |
| 30 Years | 62,542 | 63,167 | 64,431 | 64,431 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 51% | 55% | 56% |
| Instructional Support | 11% | 12% | 11% | 11% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 7% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 11% | 10% | 10% |
| Transportation | 7% | 8% | 6% | 6% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 15% | 17% | 14% | 14% |
| End-of-year Balance | \$3,894,643 | \$4,189,305 | \$3,753,957 | \$3,616,151 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.1 |
| Tangible Property Tax * | 56.1 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 64.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$337,485 |
| SEEK Distribution | \$17,199,417 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.2 | 43.9% | 17.6 | 46.0% | 17.6 | 46.0% |
| Math | 17.9 | 32.2% | 18.3 | 35.7% | 18.4 | 34.4% |
| Reading | 18.4 | 38.2% | 19.0 | 43.0% | 18.9 | 44.6% |
| Science | 18.1 | | 18.8 | | 19.0 | |
| Composite | 18.0 | | 18.6 | | 18.6 | |
| Tested (#) | 297 | | 287 | | 282 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 125 | 111 | 123 | 114 |
| Number of Students | 84 | 79 | 84 | 76 |
| % of Exams 3 or Above | 25% | 40% | 49% | 51% |

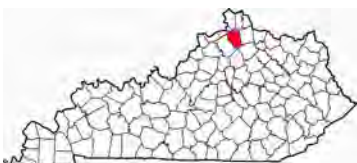
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.6 | 30.0 | 54.2 | 52.3 | 28.8 | 26.7 | 38.1 |
| Count | 37 | 3 | 12 | 22 | 23 | 8 | 93 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 142 | 142 | 129 |
| 2016 | 0 | 160 | 128 |
| 2015 | 0 | 129 | 101 |

* Public Only



Superintendent
Matthew Allan Morgan
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 859-824-3323

Elementary

Middle

High

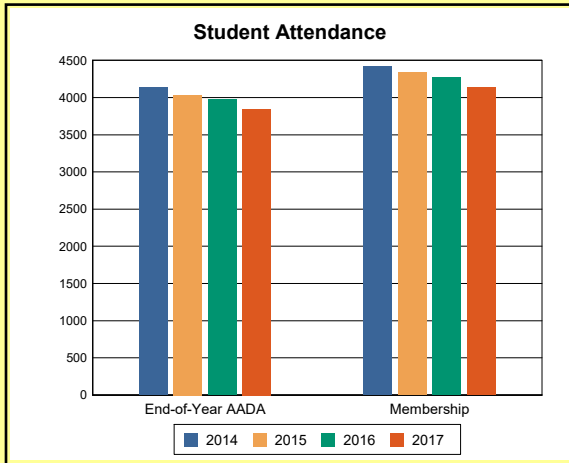
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.6 | 53.3 | 52.4 | | |
| Middle | 63.6 | 23.4 | 54.5 | | |
| High | 58.0 | 27.6 | | 74.9 | 90.8 |
| District Average | | | | | |

Graves County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 9 | 9 | 9 |
| EOY AADA * | 4,136 | 4,035 | 3,968 | 3,847 |
| Membership | 4,414 | 4,341 | 4,276 | 4,134 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 0 | 1,056 | 1,093 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 310 (49%) | 318 (50%) | 326 (50%) |
| Certified Personnel | 318 (51%) | 319 (50%) | 330 (50%) |
| Number FTE Teachers | 267 | 266 | 279 |
| Pupil/Teacher Ratio | 16.3 | 16.1 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 83.5% | 86.3% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$48,409 | \$49,343 | \$49,061 |
| Avg Extended | \$297 | \$229 | \$207 |
| Avg Extra Duty | \$1,429 | \$1,262 | \$1,252 |
| Years of Experience | | | |
| 0 (New) | 4.5% | 6.5% | 7.8% |
| 1-5 | 17.5% | 15.9% | 20.5% |
| 6-10 | 24.0% | 22.2% | 17.8% |
| 11-20 | 41.7% | 42.3% | 40.4% |
| 21-25 | 7.0% | 8.6% | 9.0% |
| 26-30 | 3.0% | 3.0% | 3.6% |
| Over 30 | 1.9% | 1.1% | 0.7% |
| Retired | 0.4% | 0.4% | 0.3% |
| Avg Years | 12.0 | 11.8 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 1.4% |
| Rank III | 17.6% | 20.2% | 22.8% |
| Rank II | 49.5% | 47.4% | 46.5% |
| Rank I | 32.5% | 32.0% | 29.1% |

Demographic Profile

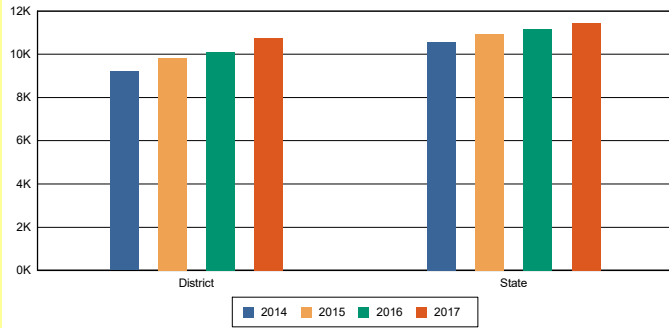
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (62%) | (62%) | (59%) |
| Homeless | 276 (6%) | 460 (11%) | 526 (12%) | 439 (11%) |
| LEP | 97 (2%) | 113 (3%) | 120 (3%) | 115 (3%) |
| Migrant | 25 (1%) | 29 (1%) | 41 (1%) | 32 (1%) |
| Exceptional Child | 562 (13%) | 580 (13%) | 593 (14%) | 587 (14%) |
| Membership | | | | |
| Preschool | 209 (5%) | 145 (3%) | 254 (6%) | 260 (6%) |
| K-5 | 1,898 (41%) | 1,882 (42%) | 1,918 (42%) | 1,904 (43%) |
| 6-8 | 1,083 (23%) | 1,020 (23%) | 979 (22%) | 920 (21%) |
| 9-12 | 1,432 (31%) | 1,437 (32%) | 1,378 (30%) | 1,306 (30%) |
| Race | | | | |
| Cauc/White | 3,944 (89%) | 3,856 (89%) | 3,791 (89%) | 3,631 (88%) |
| Black | 62 (1%) | 65 (2%) | 63 (1%) | 58 (1%) |
| Hispanic | 239 (5%) | 248 (6%) | 246 (6%) | 259 (6%) |
| Other | 169 (4%) | 172 (4%) | 176 (4%) | 186 (5%) |
| Attainment | | | | |
| Grad Rate | (92%) | (93%) | (93%) | (92%) |
| Grads 4 Years | 346 | 355 | 334 | 310 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 6 | 6 | 4 |
| Alt Diploma | 2 | 4 | 2 | 1 |
| Retention Rate | (2%) | (1%) | (2%) | (1%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.8%) | (-%) |
| Dropouts | 15 | 10 | 11 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 65 | 70 | 87 | 160 |

Certified Salary Schedule

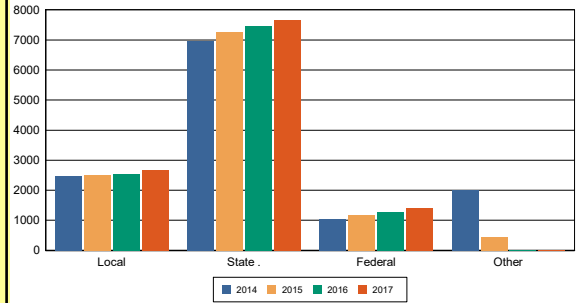
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,958 | \$36,317 | \$37,043 | \$37,043 |
| 10 Years | 44,778 | 45,225 | 46,130 | 46,130 |
| 20 Years | 47,692 | 48,169 | 49,133 | 49,133 |
| 30 Years | 48,840 | 49,568 | 50,780 | 50,800 |
| Rank II | | | | |
| 0 Years | 39,791 | 40,189 | 40,993 | 40,993 |
| 10 Years | 48,861 | 49,349 | 50,336 | 50,336 |
| 20 Years | 51,857 | 52,375 | 53,423 | 53,423 |
| 30 Years | 53,053 | 53,823 | 55,140 | 55,140 |
| Rank I | | | | |
| 0 Years | 43,673 | 44,110 | 44,992 | 44,992 |
| 10 Years | 53,036 | 53,566 | 54,638 | 54,638 |
| 20 Years | 56,107 | 56,668 | 57,801 | 57,801 |
| 30 Years | 57,230 | 58,043 | 59,444 | 59,444 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 57% | 57% |
| Instructional Support | 10% | 10% | 10% | 11% |
| District Admin Support | 3% | 4% | 3% | 3% |
| School Admin Support | 6% | 5% | 6% | 5% |
| Business Support | 1% | 1% | 2% | 1% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 8% | 7% | 8% | 7% |
| Fund Balance Percent | 9% | 10% | 10% | 7% |
| End-of-year Balance | \$2,582,551 | \$2,791,745 | \$3,048,226 | \$2,226,265 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 42.3 |
| Tangible Property Tax * | 42.3 |
| Motor Vehicle Tax * | 46.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$434,376 |
| SEEK Distribution | \$17,598,458 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.2 | 60.2% | 19.5 | 59.9% | 20.0 | 62.4% |
| Math | 18.8 | 39.2% | 19.6 | 45.3% | 19.6 | 47.8% |
| Reading | 19.5 | 48.4% | 20.0 | 52.1% | 20.2 | 51.9% |
| Science | 19.4 | | 20.1 | | 19.9 | |
| Composite | 19.4 | | 19.9 | | 20.1 | |
| Tested (#) | 341 | | 305 | | 316 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 408 | 410 | 248 | 201 |
| Number of Students | 262 | 250 | 148 | 151 |
| % of Exams 3 or Above | 39% | 39% | 44% | 35% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 73.2 | 68.5 | 73.7 | 89.1 | 53.5 | 0.0 | 68.2 |
| Count | 89 | 74 | 39 | 49 | 46 | 0 | 173 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 137 | 137 | 130 |
| 2016 | 0 | 121 | 104 |
| 2015 | 0 | 240 | 212 |

* Public Only



Superintendent
Kim Dublin
 2290 State Rt 121 N
 Mayfield, KY 42066
 270-328-2656

Elementary

Middle

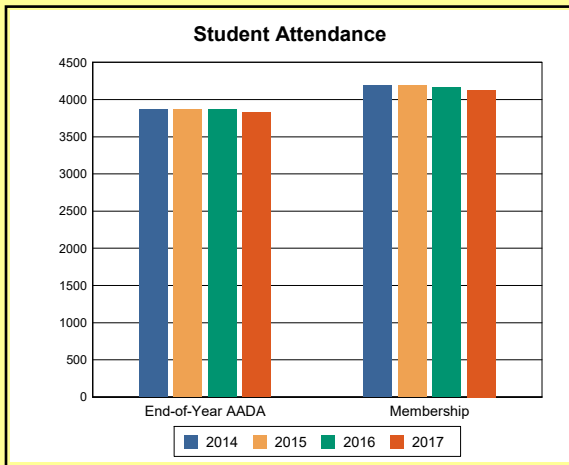
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 86.6 | 47.9 | 65.6 | | |
| Middle | 77.7 | 61.3 | 66.2 | | |
| High | 65.2 | 30.3 | | 94.8 | 93.8 |
| District Average | | | | | |

Grayson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,861 | 3,866 | 3,861 | 3,822 |
| Membership | 4,194 | 4,191 | 4,159 | 4,128 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 171 | 2 | 1,082 | 1,123 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 277 (47%) | 277 (47%) | 283 (47%) |
| Certified Personnel | 314 (53%) | 313 (53%) | 313 (53%) |
| Number FTE Teachers | 270 | 269 | 269 |
| Pupil/Teacher Ratio | 15.5 | 15.4 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 81.0% | 85.7% | 84.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,640 | \$49,198 | \$49,266 |
| Avg Extended | \$97 | \$101 | \$101 |
| Avg Extra Duty | \$854 | \$1,154 | \$1,160 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 5.2% | 4.0% |
| 1-5 | 20.5% | 17.8% | 19.3% |
| 6-10 | 22.0% | 23.0% | 22.7% |
| 11-20 | 38.5% | 37.1% | 36.8% |
| 21-25 | 11.5% | 11.1% | 11.5% |
| 26-30 | 2.4% | 4.5% | 5.6% |
| Over 30 | 1.1% | 1.3% | 0.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.1 | 12.2 | 12.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.4% | 0.7% |
| Rank III | 17.1% | 16.3% | 16.7% |
| Rank II | 61.8% | 63.1% | 62.0% |
| Rank I | 21.1% | 20.2% | 20.6% |

Demographic Profile

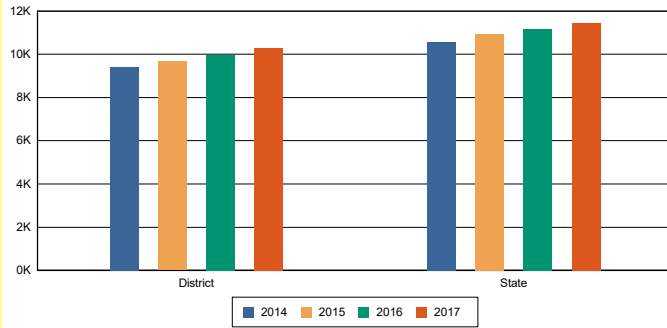
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (67%) | (68%) | (67%) | (68%) |
| Homeless | 63 (2%) | 109 (3%) | 76 (2%) | 31 (1%) |
| LEP | 21 (1%) | 20 (0%) | 23 (1%) | 16 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 2 (0%) | 3 (0%) |
| Exceptional Child | 495 (12%) | 510 (12%) | 533 (13%) | 524 (13%) |
| Membership | | | | |
| Preschool | 156 (4%) | 120 (3%) | 174 (4%) | 194 (4%) |
| K-5 | 2,005 (46%) | 1,984 (46%) | 1,932 (45%) | 1,878 (44%) |
| 6-8 | 989 (23%) | 984 (23%) | 982 (23%) | 979 (23%) |
| 9-12 | 1,199 (28%) | 1,222 (28%) | 1,240 (29%) | 1,262 (29%) |
| Race | | | | |
| Cauc/White | 4,021 (96%) | 4,006 (96%) | 3,963 (95%) | 3,929 (95%) |
| Black | 19 (0%) | 27 (1%) | 33 (1%) | 30 (1%) |
| Hispanic | 67 (2%) | 71 (2%) | 72 (2%) | 79 (2%) |
| Other | 87 (2%) | 87 (2%) | 91 (2%) | 90 (2%) |
| Attainment | | | | |
| Grad Rate | (88%) | (88%) | (88%) | (85%) |
| Grads 4 Years | 287 | 264 | 290 | 251 |
| Grads IEP | 1 | 1 | 0 | 1 |
| Grads 4+ | 3 | 8 | 3 | 3 |
| Alt Diploma | 3 | 7 | 6 | 2 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (1.3%) | (0.8%) | (0.7%) | (1.1%) |
| Dropouts | 16 | 10 | 9 | 14 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 42 | 35 | 27 | 37 |

Certified Salary Schedule

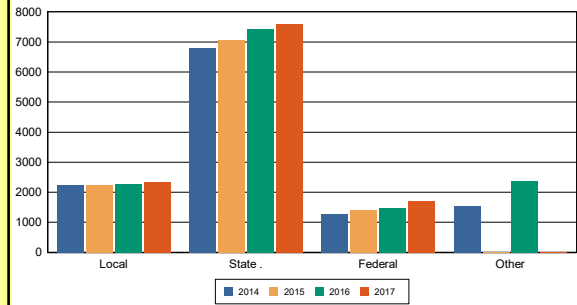
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,323 | \$35,677 | \$36,734 | \$36,734 |
| 10 Years | 43,861 | 44,299 | 45,527 | 45,527 |
| 20 Years | 47,986 | 48,466 | 49,787 | 49,787 |
| 30 Years | 50,972 | 51,482 | 52,811 | 52,811 |
| Rank II | | | | |
| 0 Years | 39,009 | 39,399 | 40,531 | 40,531 |
| 10 Years | 47,650 | 48,126 | 49,441 | 49,441 |
| 20 Years | 51,818 | 52,336 | 53,735 | 53,735 |
| 30 Years | 54,808 | 55,356 | 56,763 | 56,763 |
| Rank I | | | | |
| 0 Years | 42,462 | 42,886 | 44,088 | 44,088 |
| 10 Years | 51,807 | 52,325 | 53,724 | 53,724 |
| 20 Years | 55,975 | 56,535 | 58,018 | 58,018 |
| 30 Years | 58,966 | 59,556 | 61,047 | 61,047 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 61% | 62% | 61% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 3% | 3% | 2% | 2% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 8% | 7% | 8% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 17% | 14% | 25% | 27% |
| End-of-year Balance | \$4,661,331 | \$3,859,547 | \$6,984,003 | \$7,545,432 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.2 |
| Tangible Property Tax * | 50.2 |
| Motor Vehicle Tax * | 46.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$354,224 |
| SEEK Distribution | \$18,614,473 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 51.2% | 17.0 | 42.8% | 18.2 | 51.5% |
| Math | 19.3 | 41.9% | 18.6 | 36.4% | 20.3 | 55.0% |
| Reading | 19.7 | 49.2% | 18.7 | 42.0% | 19.8 | 52.6% |
| Science | 19.4 | | 19.0 | | 19.5 | |
| Composite | 19.2 | | 18.5 | | 19.6 | |
| Tested (#) | 294 | | 280 | | 341 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 87 | 62 | 55 | 73 |
| Number of Students | 77 | 52 | 48 | 52 |
| % of Exams 3 or Above | 67% | 55% | 49% | 48% |

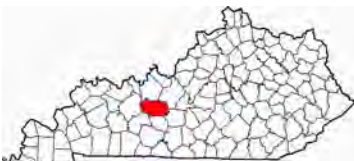
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 37.9 | 29.1 | 62.5 | 62.1 | 36.5 | 0.0 | 40.7 |
| Count | 35 | 16 | 10 | 18 | 22 | 0 | 103 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 161 | 161 | 156 |
| 2016 | 0 | 122 | 117 |
| 2015 | 0 | 103 | 93 |

* Public Only



Superintendent
Douglas Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42755
 270-259-4011

Elementary

Middle

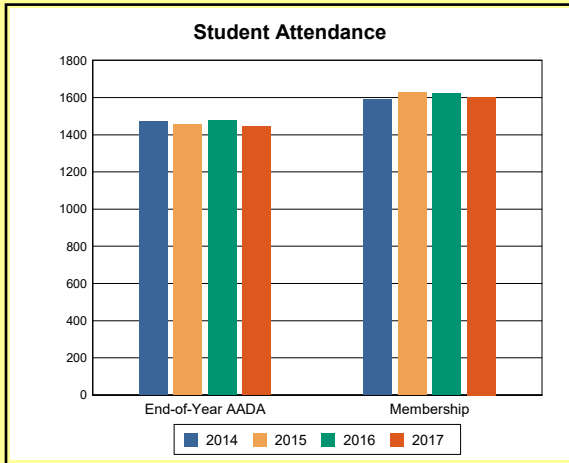
High

District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.2 | 59.8 | 66.0 | | |
| Middle | 76.0 | 62.9 | 64.4 | | |
| High | 71.5 | 29.3 | | 74.7 | 89.0 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,471 | 1,456 | 1,478 | 1,445 |
| Membership | 1,592 | 1,627 | 1,622 | 1,604 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 133 | 34 | 1,019 | 1,027 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 147 (53%) | 150 (53%) | 155 (54%) |
| Certified Personnel | 131 (47%) | 131 (47%) | 132 (46%) |
| Number FTE Teachers | 108 | 106 | 109 |
| Pupil/Teacher Ratio | 15.0 | 15.3 | 14.7 |
| Salary & Benefits as % of GF Expenditures | 86.2% | 87.5% | 87.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,980 | \$47,080 | \$47,390 |
| Avg Extended | \$208 | \$203 | \$207 |
| Avg Extra Duty | \$797 | \$794 | \$706 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 6.0% | 4.6% |
| 1-5 | 18.4% | 22.5% | 20.5% |
| 6-10 | 22.1% | 21.6% | 18.3% |
| 11-20 | 34.1% | 32.0% | 36.6% |
| 21-25 | 14.8% | 14.1% | 13.7% |
| 26-30 | 5.5% | 3.8% | 5.5% |
| Over 30 | 0.9% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.9% |
| Avg Years | 12.9 | 12.0 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 1.8% | 0.0% |
| Rank III | 11.5% | 15.5% | 15.1% |
| Rank II | 57.1% | 57.3% | 60.3% |
| Rank I | 31.4% | 25.4% | 23.8% |

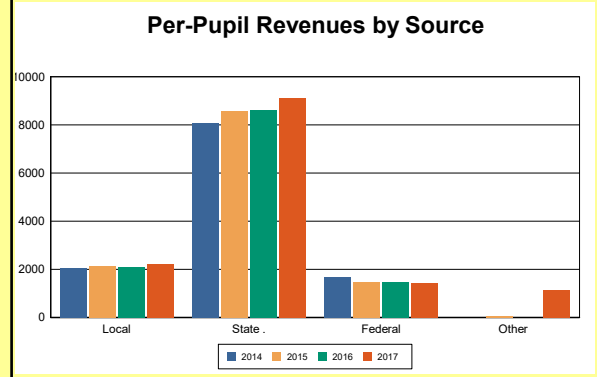
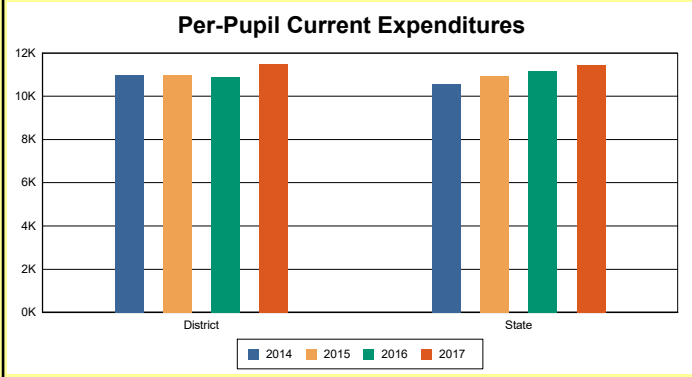
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (70%) | (68%) | (62%) |
| Homeless | 12 (1%) | 18 (1%) | 5 -% | 15 (1%) |
| LEP | 0 (0%) | 2 -% | 6 -% | 10 (1%) |
| Migrant | 11 (1%) | 22 (1%) | 17 (1%) | 37 (2%) |
| Exceptional Child | 182 (11%) | 206 (13%) | 216 (13%) | 209 (13%) |
| Membership | | | | |
| Preschool | 32 (2%) | 42 (3%) | 38 (2%) | 61 (4%) |
| K-5 | 735 (45%) | 757 (45%) | 745 (45%) | 769 (46%) |
| 6-8 | 384 (24%) | 388 (23%) | 377 (23%) | 363 (22%) |
| 9-12 | 473 (29%) | 482 (29%) | 500 (30%) | 472 (28%) |
| Race | | | | |
| Cauc/White | 1,484 (93%) | 1,504 (92%) | 1,492 (92%) | 1,466 (91%) |
| Black | 39 (2%) | 40 (2%) | 39 (2%) | 34 (2%) |
| Hispanic | 22 (1%) | 27 (2%) | 31 (2%) | 37 (2%) |
| Other | 47 (3%) | 56 (3%) | 60 (4%) | 67 (4%) |
| Attainment | | | | |
| Grad Rate | (97%) | (94%) | (95%) | (96%) |
| Grads 4 Years | 126 | 110 | 126 | 86 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 2 |
| Retention Rate | (1%) | -% | (1%) | (1%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.5%) | (-%) |
| Dropouts | 5 | 3 | 3 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 3 |
| Suspensions | 66 | 90 | 71 | 89 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,572 | \$34,918 | \$35,616 | \$35,616 |
| 10 Years | 43,536 | 43,971 | 44,850 | 44,850 |
| 20 Years | 45,767 | 46,225 | 47,150 | 47,150 |
| 30 Years | 45,767 | 46,225 | 47,150 | 47,150 |
| Rank II | | | | |
| 0 Years | 38,534 | 38,919 | 39,697 | 39,697 |
| 10 Years | 47,484 | 47,959 | 48,918 | 48,918 |
| 20 Years | 50,073 | 50,574 | 51,585 | 51,585 |
| 30 Years | 50,073 | 50,574 | 51,585 | 51,585 |
| Rank I | | | | |
| 0 Years | 42,432 | 42,856 | 43,713 | 43,713 |
| 10 Years | 51,423 | 51,937 | 52,976 | 52,976 |
| 20 Years | 54,000 | 54,540 | 55,631 | 55,631 |
| 30 Years | 54,000 | 54,540 | 55,631 | 55,631 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 58% | 60% | 60% | 60% |
| Instructional Support | 6% | 5% | 6% | 6% |
| District Admin Support | 4% | 5% | 4% | 3% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 8% | 7% | 6% | 8% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 8% | 8% | 8% | 7% |
| Fund Balance Percent | 6% | 7% | 10% | 11% |
| End-of-year Balance | \$651,815 | \$811,820 | \$1,074,003 | \$1,235,794 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 50.6 |
| Tangible Property Tax * | 50.6 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 61.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$309,000 |
| SEEK Distribution | \$7,516,777 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.5 | 50.0% | 18.9 | 51.9% | 20.0 | 59.0% |
| Math | 17.7 | 27.5% | 17.7 | 32.1% | 19.2 | 40.2% |
| Reading | 18.6 | 38.3% | 18.4 | 39.5% | 19.8 | 53.8% |
| Science | 19.7 | | 19.4 | | 19.6 | |
| Composite | 18.7 | | 18.7 | | 19.8 | |
| Tested (#) | 118 | | 79 | | 112 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 148 | 131 | 148 |
| Number of Students | --- | 125 | 100 | 108 |
| % of Exams 3 or Above | --- | 20% | 25% | 25% |

* District has school(s) participating in Advance KY.

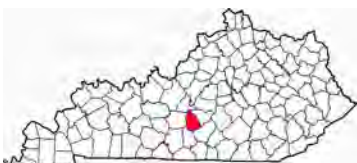
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.2 | 0.0 | 0.0 | 64.7 | 65.0 | 0.0 | 59.2 |
| Count | 0 | 0 | 0 | 8 | 0 | 0 | 15 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 77 | 55 | 22 |
| 2016 | 29 | --- | --- |
| 2015 | 34 | --- | --- |

* Public Only



Superintendent
James Frank
 402 East Hodgenville Ave
 Greensburg, KY 42743
 270-932-6601

Elementary

Middle

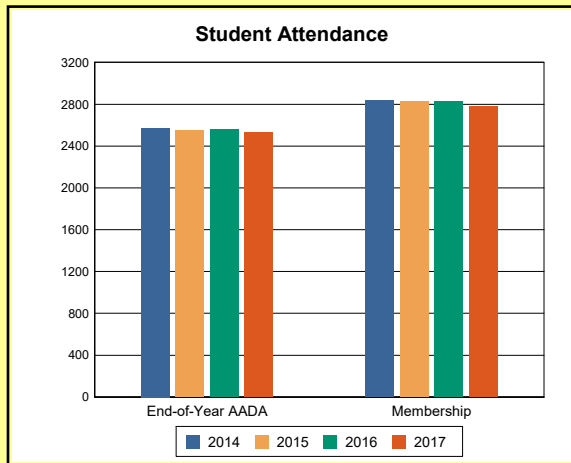
High

District Average

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | |
|------------------|-------------|--------|--------|--------|--------|--------|------------------------------|--------|-----------------|--------|
| | Points | Points | Points | Points | Points | Points | Points | Points | Points | Points |
| Elementary | 78.9 | 26.5 | 62.8 | | | | | | | |
| Middle | 65.2 | 28.6 | 46.6 | | | | | | | |
| High | 57.7 | 19.9 | | | | 88.2 | | 95.3 | | |
| District Average | | | | | | | | | | |

Greenup County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,573 | 2,546 | 2,559 | 2,527 |
| Membership | 2,833 | 2,829 | 2,823 | 2,781 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 174 | 1 | 1,093 | 1,151 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 209 (49%) | 214 (51%) | 220 (51%) |
| Certified Personnel | 214 (51%) | 209 (49%) | 214 (49%) |
| Number FTE Teachers | 175 | 170 | 174 |
| Pupil/Teacher Ratio | 16.2 | 16.7 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 83.5% | 84.2% | 82.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,620 | \$45,946 | \$47,007 |
| Avg Extended | \$256 | \$287 | \$327 |
| Avg Extra Duty | \$72 | \$98 | \$75 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 9.4% | 6.6% |
| 1-5 | 20.5% | 20.1% | 26.4% |
| 6-10 | 24.1% | 19.4% | 17.2% |
| 11-20 | 34.3% | 34.2% | 34.5% |
| 21-25 | 10.3% | 7.7% | 6.9% |
| 26-30 | 4.0% | 7.7% | 5.2% |
| Over 30 | 1.2% | 0.6% | 1.2% |
| Retired | 1.6% | 1.0% | 2.1% |
| Avg Years | 12.2 | 11.5 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.9% | 23.6% | 28.4% |
| Rank II | 61.2% | 59.6% | 55.1% |
| Rank I | 18.3% | 15.9% | 14.4% |

Demographic Profile

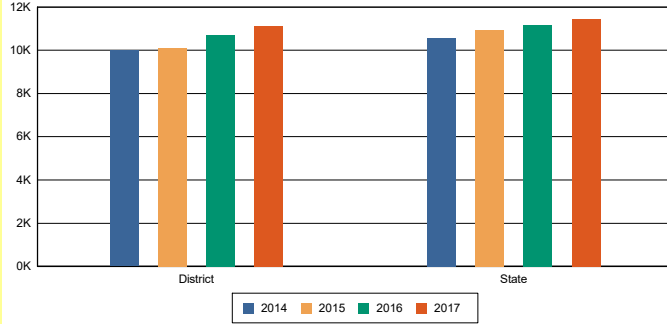
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (65%) | (66%) | (67%) |
| Homeless | 362 (13%) | 276 (10%) | 263 (9%) | 213 (8%) |
| LEP | 1 (-%) | 8 (-%) | 2 (-%) | 3 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-%) |
| Exceptional Child | 363 (13%) | 352 (12%) | 349 (12%) | 343 (12%) |
| Membership | | | | |
| Preschool | 28 (1%) | 75 (3%) | 118 (4%) | 131 (5%) |
| K-5 | 1,403 (49%) | 1,382 (48%) | 1,374 (47%) | 1,292 (44%) |
| 6-8 | 595 (21%) | 628 (22%) | 640 (22%) | 697 (24%) |
| 9-12 | 835 (29%) | 819 (28%) | 808 (27%) | 791 (27%) |
| Race | | | | |
| Cauc/White | 2,746 (97%) | 2,726 (96%) | 2,704 (96%) | 2,675 (96%) |
| Black | 19 (1%) | 20 (1%) | 23 (1%) | 18 (1%) |
| Hispanic | 29 (1%) | 42 (1%) | 45 (2%) | 41 (1%) |
| Other | 39 (1%) | 41 (1%) | 51 (2%) | 47 (2%) |
| Attainment | | | | |
| Grad Rate | (92%) | (93%) | (94%) | (97%) |
| Grads 4 Years | 189 | 192 | 205 | 212 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 2 | 2 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (-%) |
| Dropout Rate | (2.0%) | (2.0%) | (0.8%) | (0.5%) |
| Dropouts | 17 | 17 | 7 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 3 | 0 | 0 |
| Suspensions | 262 | 187 | 146 | 200 |

Certified Salary Schedule

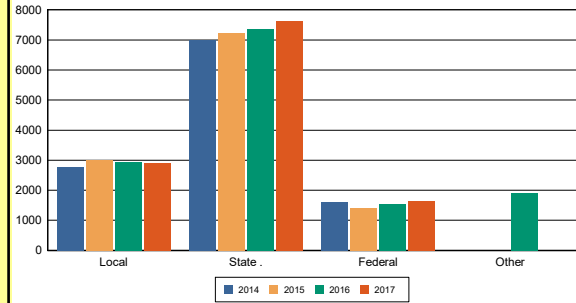
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,734 | \$34,072 | \$34,753 | \$34,753 |
| 10 Years | 42,328 | 42,752 | 43,607 | 43,607 |
| 20 Years | 46,138 | 46,600 | 47,532 | 47,532 |
| 30 Years | 50,702 | 51,209 | 52,233 | 52,233 |
| Rank II | | | | |
| 0 Years | 37,069 | 37,439 | 38,188 | 38,188 |
| 10 Years | 45,727 | 46,185 | 47,108 | 47,108 |
| 20 Years | 49,622 | 50,118 | 51,120 | 51,120 |
| 30 Years | 54,247 | 54,789 | 55,885 | 55,885 |
| Rank I | | | | |
| 0 Years | 40,402 | 40,806 | 41,622 | 41,622 |
| 10 Years | 49,196 | 49,688 | 50,682 | 50,682 |
| 20 Years | 53,162 | 53,694 | 54,768 | 54,768 |
| 30 Years | 57,788 | 58,366 | 59,533 | 59,533 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 51% | 50% | 51% | 51% |
| Instructional Support | 12% | 12% | 12% | 13% |
| District Admin Support | 4% | 5% | 5% | 4% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 16% | 22% | 23% | 21% |
| End-of-year Balance | \$3,155,188 | \$4,352,135 | \$4,715,831 | \$4,403,098 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 81.9 |
| Tangible Property Tax * | 81.9 |
| Motor Vehicle Tax * | 49.4 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$364,880 |
| SEEK Distribution | \$12,365,912 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.7 | 44.0% | 17.7 | 45.4% | 18.5 | 50.8% |
| Math | 17.6 | 30.0% | 18.2 | 34.4% | 18.4 | 33.9% |
| Reading | 18.1 | 37.2% | 19.2 | 45.0% | 19.8 | 48.0% |
| Science | 18.0 | | 18.9 | | 19.2 | |
| Composite | 17.7 | | 18.6 | | 19.1 | |
| Tested (#) | 207 | | 217 | | 177 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 138 | 111 | 55 | 36 |
| Number of Students | 116 | 89 | 47 | 29 |
| % of Exams 3 or Above | 16% | 6% | 16% | 17% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 76.1 | 42.4 | 68.8 | 0.0 | 64.5 | 0.0 | 67.2 |
| Count | 89 | 14 | 11 | 0 | 20 | 0 | 135 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 105 | 105 | 80 |
| 2016 | 0 | 139 | 109 |
| 2015 | 0 | 129 | 84 |

* Public Only



Superintendent
Sherry Horsley
 45 MUSketeer Drive
 Greenup, KY 41144
 606-473-9819

Elementary

Middle

High

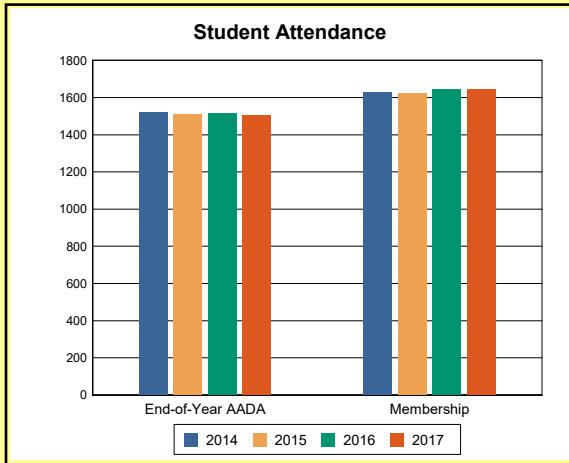
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 75.2 | 66.3 | 56.2 | | |
| Middle | 74.8 | 61.2 | 59.4 | | |
| High | 59.1 | 27.6 | | 100.0 | 94.4 |
| District Average | | | | | |

Hancock County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,518 | 1,510 | 1,512 | 1,506 |
| Membership | 1,630 | 1,621 | 1,645 | 1,645 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 4 | 1,101 | 1,108 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 131 (51%) | 133 (52%) | 135 (52%) |
| Certified Personnel | 126 (49%) | 125 (48%) | 126 (48%) |
| Number FTE Teachers | 105 | 103 | 105 |
| Pupil/Teacher Ratio | 15.4 | 16.0 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 82.4% | 83.9% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$48,422 | \$49,808 | \$50,069 |
| Avg Extended | \$184 | \$185 | \$182 |
| Avg Extra Duty | \$1,272 | \$1,359 | \$1,327 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 3.9% | 3.3% |
| 1-5 | 22.8% | 25.3% | 28.2% |
| 6-10 | 20.6% | 18.5% | 16.2% |
| 11-20 | 39.6% | 39.6% | 31.4% |
| 21-25 | 8.6% | 8.8% | 16.2% |
| 26-30 | 0.0% | 2.0% | 2.9% |
| Over 30 | 2.9% | 2.0% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.6 | 11.9 | 12.1 |
| Rank | | | |
| Rank IV | 0.8% | 0.0% | 0.0% |
| Rank III | 22.8% | 22.4% | 19.4% |
| Rank II | 55.5% | 57.2% | 60.6% |
| Rank I | 20.9% | 20.5% | 20.0% |

Demographic Profile

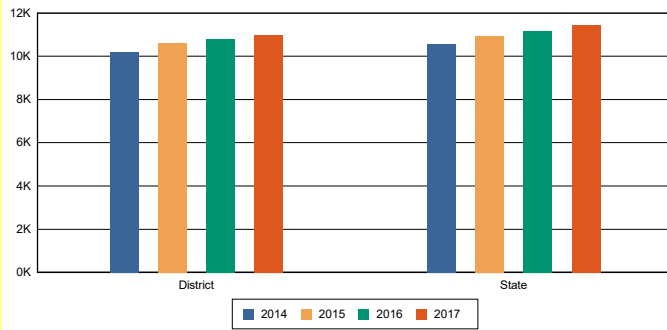
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (46%) | (49%) | (49%) | (50%) |
| Homeless | 0 (0%) | 4 -% | 17 (1%) | 4 -% |
| LEP | 16 (1%) | 17 (1%) | 8 -% | 9 (1%) |
| Migrant | 3 -% | 0 (0%) | 1 -% | 0 (0%) |
| Exceptional Child | 254 (16%) | 237 (15%) | 230 (14%) | 241 (15%) |
| Membership | | | | |
| Preschool | 55 (3%) | 41 (2%) | 56 (3%) | 78 (5%) |
| K-5 | 742 (44%) | 726 (44%) | 732 (43%) | 729 (42%) |
| 6-8 | 425 (25%) | 397 (24%) | 405 (24%) | 394 (23%) |
| 9-12 | 462 (27%) | 498 (30%) | 507 (30%) | 521 (30%) |
| Race | | | | |
| Cauc/White | 1,554 (95%) | 1,542 (95%) | 1,556 (95%) | 1,546 (94%) |
| Black | 14 (1%) | 16 (1%) | 18 (1%) | 19 (1%) |
| Hispanic | 24 (1%) | 25 (2%) | 30 (2%) | 37 (2%) |
| Other | 38 (2%) | 38 (2%) | 41 (2%) | 43 (3%) |
| Attainment | | | | |
| Grad Rate | (94%) | (93%) | (92%) | (95%) |
| Grads 4 Years | 86 | 114 | 106 | 115 |
| Grads IEP | 0 | 0 | 0 | 2 |
| Grads 4+ | 2 | 1 | 1 | 0 |
| Alt Diploma | 0 | 1 | 1 | 0 |
| Retention Rate | (1%) | (1%) | -% | (2%) |
| Dropout Rate | (1.1%) | (0.7%) | (-%) | (0.0%) |
| Dropouts | 5 | 4 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 39 | 25 | 14 | 31 |

Certified Salary Schedule

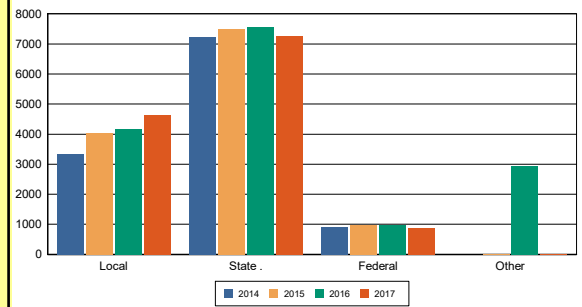
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,224 | \$36,586 | \$37,318 | \$37,318 |
| 10 Years | 39,674 | 40,071 | 40,872 | 40,872 |
| 20 Years | 39,674 | 40,071 | 40,872 | 40,872 |
| 30 Years | 39,674 | 40,071 | 40,872 | 40,872 |
| Rank II | | | | |
| 0 Years | 37,816 | 38,194 | 38,958 | 38,958 |
| 10 Years | 48,481 | 48,966 | 49,945 | 49,945 |
| 20 Years | 55,890 | 56,449 | 57,578 | 57,578 |
| 30 Years | 56,181 | 56,743 | 57,878 | 57,878 |
| Rank I | | | | |
| 0 Years | 41,807 | 42,225 | 43,070 | 43,070 |
| 10 Years | 52,503 | 53,028 | 54,089 | 54,089 |
| 20 Years | 61,012 | 61,622 | 62,854 | 62,854 |
| 30 Years | 61,307 | 61,920 | 63,158 | 63,158 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 55% | 57% | 58% |
| Instructional Support | 10% | 11% | 10% | 10% |
| District Admin Support | 3% | 2% | 3% | 2% |
| School Admin Support | 7% | 7% | 7% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 7% | 7% | 6% | 7% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 28% | 30% | 35% | 34% |
| End-of-year Balance | \$3,390,047 | \$3,737,698 | \$4,344,014 | \$4,492,577 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 61.7 |
| Tangible Property Tax * | 61.7 |
| Motor Vehicle Tax * | 40.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 83.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$532,304 |
| SEEK Distribution | \$6,069,690 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.8 | 63.2% | 18.5 | 54.7% | 19.5 | 59.5% |
| Math | 19.2 | 40.2% | 18.4 | 33.6% | 19.0 | 42.0% |
| Reading | 20.5 | 52.1% | 18.5 | 42.2% | 20.4 | 58.8% |
| Science | 20.3 | | 19.2 | | 20.1 | |
| Composite | 20.1 | | 18.7 | | 19.9 | |
| Tested (#) | 115 | | 128 | | 131 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 257 | 202 | 138 | 57 |
| Number of Students | 153 | 131 | 89 | 49 |
| % of Exams 3 or Above | 25% | 22% | 27% | 46% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 31.9 | 66.7 | 62.5 | 52.2 | 33.3 | 0.0 | 42.7 |
| Count | 14 | 12 | 10 | 12 | 6 | 0 | 49 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 94 | 94 | 50 |
| 2016 | 0 | 60 | 59 |
| 2015 | 0 | 44 | 37 |

* Public Only



Superintendent
Kyle Estes
 83 State Route 3543
 Hawesville, KY 42348
 270-927-6914

Elementary

Middle

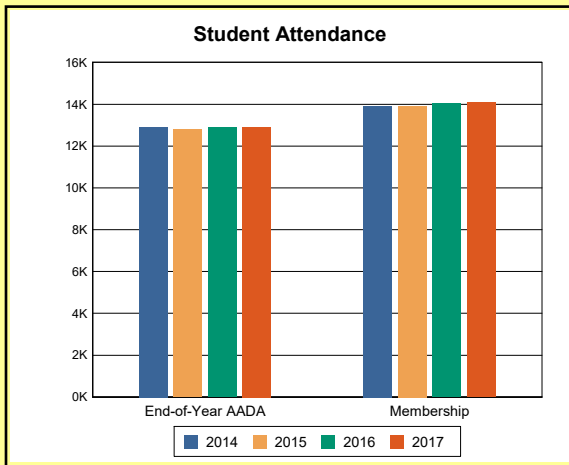
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.5 | 25.1 | 57.1 | | |
| Middle | 76.9 | 31.7 | 61.2 | | |
| High | 61.7 | 39.2 | | 78.7 | 93.1 |
| District Average | | | | | |

Hardin County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 21 | 21 | 21 |
| EOY AADA * | 12,913 | 12,779 | 12,894 | 12,908 |
| Membership | 13,924 | 13,921 | 14,024 | 14,095 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 3 | 1,078 | 1,136 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| Classified Personnel | 1,017 (49%) | 1,026 (50%) | 1,036 (50%) |
| Certified Personnel | 1,044 (51%) | 1,038 (50%) | 1,052 (50%) |
| Number FTE Teachers | 879 | 871 | 883 |
| Pupil/Teacher Ratio | 15.8 | 16.1 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 85.5% | 86.3% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$51,203 | \$52,056 | \$52,169 |
| Avg Extended | \$372 | \$357 | \$370 |
| Avg Extra Duty | \$952 | \$839 | \$926 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 4.6% | 4.9% |
| 1-5 | 23.8% | 24.3% | 22.3% |
| 6-10 | 20.8% | 19.6% | 21.6% |
| 11-20 | 32.2% | 32.6% | 33.2% |
| 21-25 | 10.8% | 10.7% | 10.3% |
| 26-30 | 5.4% | 6.1% | 5.6% |
| Over 30 | 1.9% | 1.4% | 1.5% |
| Retired | 0.3% | 0.8% | 0.7% |
| Avg Years | 11.9 | 11.8 | 11.9 |
| Rank | | | |
| Rank IV | 0.1% | 0.2% | 0.3% |
| Rank III | 17.7% | 18.7% | 17.9% |
| Rank II | 52.0% | 52.1% | 52.2% |
| Rank I | 29.8% | 28.3% | 28.9% |

Demographic Profile

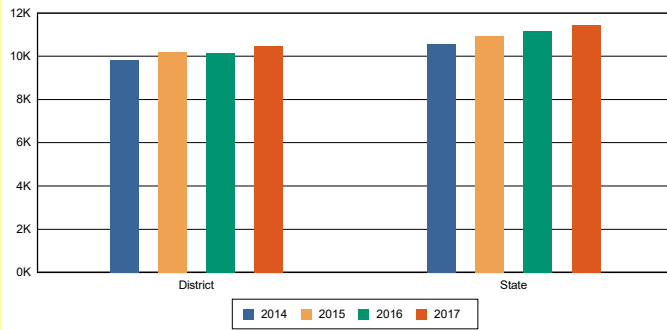
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (52%) | (55%) | (57%) | (60%) |
| Homeless | 192 (1%) | 137 (1%) | 103 (1%) | 71 (1%) |
| LEP | 318 (2%) | 302 (2%) | 254 (2%) | 259 (2%) |
| Migrant | 33 -% | 52 -% | 33 -% | 17 -% |
| Exceptional Child | 2,064 (15%) | 2,041 (15%) | 2,151 (15%) | 2,158 (15%) |
| Membership | | | | |
| Preschool | 543 (4%) | 550 (4%) | 566 (4%) | 628 (4%) |
| K-5 | 6,421 (44%) | 6,352 (44%) | 6,496 (45%) | 6,542 (44%) |
| 6-8 | 3,179 (22%) | 3,136 (22%) | 3,170 (22%) | 3,178 (22%) |
| 9-12 | 4,314 (30%) | 4,428 (31%) | 4,348 (30%) | 4,365 (30%) |
| Race | | | | |
| Cauc/White | 9,717 (70%) | 9,628 (69%) | 9,566 (68%) | 9,524 (68%) |
| Black | 2,132 (15%) | 2,051 (15%) | 2,096 (15%) | 2,071 (15%) |
| Hispanic | 964 (7%) | 1,047 (8%) | 1,072 (8%) | 1,116 (8%) |
| Other | 1,111 (8%) | 1,195 (9%) | 1,290 (9%) | 1,384 (10%) |
| Attainment | | | | |
| Grad Rate | (90%) | (90%) | (91%) | (90%) |
| Grads 4 Years | 1,078 | 1,075 | 903 | 1,107 |
| Grads IEP | 0 | 0 | 5 | 0 |
| Grads 4+ | 21 | 21 | 2 | 17 |
| Alt Diploma | 6 | 7 | 3 | 5 |
| Retention Rate | (2%) | (2%) | (3%) | (2%) |
| Dropout Rate | (1.4%) | (0.9%) | (1.2%) | (0.9%) |
| Dropouts | 61 | 40 | 53 | 40 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 1 | 0 |
| Suspensions | 487 | 535 | 637 | 832 |

Certified Salary Schedule

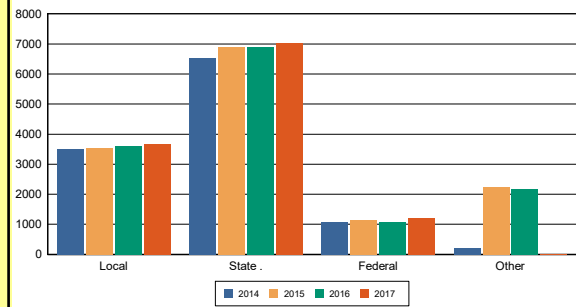
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,742 | \$37,109 | \$37,851 | \$37,851 |
| 10 Years | 44,096 | 44,537 | 45,428 | 45,428 |
| 20 Years | 53,061 | 53,592 | 54,664 | 54,664 |
| 30 Years | 56,397 | 56,961 | 58,100 | 58,100 |
| Rank II | | | | |
| 0 Years | 40,099 | 40,500 | 41,310 | 41,310 |
| 10 Years | 48,190 | 48,672 | 49,645 | 49,645 |
| 20 Years | 58,053 | 58,634 | 59,807 | 59,807 |
| 30 Years | 61,719 | 62,336 | 63,583 | 63,583 |
| Rank I | | | | |
| 0 Years | 43,794 | 44,232 | 45,117 | 45,117 |
| 10 Years | 52,694 | 53,221 | 54,285 | 54,285 |
| 20 Years | 63,543 | 64,178 | 65,462 | 65,462 |
| 30 Years | 67,575 | 68,251 | 69,616 | 69,616 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 57% | 57% | 58% | 58% |
| Instructional Support | 12% | 13% | 12% | 13% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 5% | 6% | 6% | 5% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 7% | 7% | 6% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 25% | 26% | 24% | 25% |
| End-of-year Balance | \$24,427,331 | \$25,524,110 | \$23,853,673 | \$24,824,517 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.9 |
| Tangible Property Tax * | 62.9 |
| Motor Vehicle Tax * | 54.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 5.7 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$500,819 |
| SEEK Distribution | \$56,058,721 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.4 | 58.6% | 19.2 | 56.6% | 19.7 | 61.1% |
| Math | 19.1 | 41.8% | 19.3 | 43.1% | 19.9 | 49.9% |
| Reading | 20.2 | 50.9% | 20.0 | 50.6% | 20.4 | 54.0% |
| Science | 19.4 | | 19.6 | | 19.9 | |
| Composite | 19.7 | | 19.7 | | 20.1 | |
| Tested (#) | 1,061 | | 1,067 | | 1,057 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 351 | 495 | 327 | 347 |
| Number of Students | 269 | 373 | 271 | 277 |
| % of Exams 3 or Above | 51% | 48% | 51% | 53% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.2 | 50.0 | 65.8 | 57.3 | 46.6 | 41.2 | 50.0 |
| Count | 248 | 66 | 205 | 82 | 350 | 7 | 508 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 586 | 581 | 519 |
| 2016 | 21 | 247 | 233 |
| 2015 | 9 | 314 | 291 |

* Public Only



Superintendent

Teresa Morgan
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
270-769-8800

Elementary

Middle

High

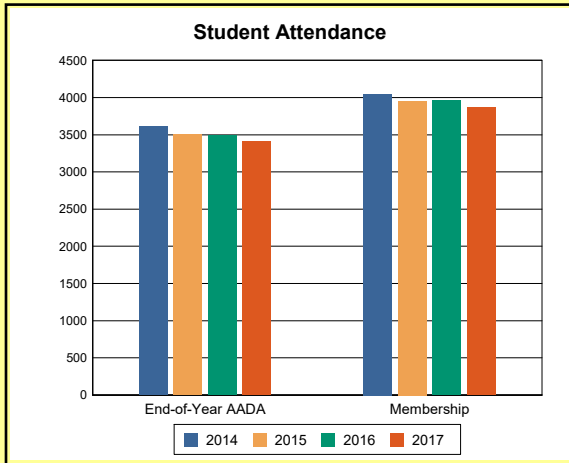
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.4 | 23.2 | 56.0 | | |
| Middle | 66.5 | 43.9 | 58.4 | | |
| High | 65.8 | 32.7 | | 81.9 | 92.3 |
| District Average | | | | | |

Harlan County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,616 | 3,507 | 3,490 | 3,407 |
| Membership | 4,047 | 3,953 | 3,961 | 3,867 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 163 | 1 | 1,023 | 1,035 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 309 (50%) | 313 (50%) | 349 (53%) |
| Certified Personnel | 312 (50%) | 315 (50%) | 313 (47%) |
| Number FTE Teachers | 255 | 258 | 257 |
| Pupil/Teacher Ratio | 15.5 | 15.4 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 83.0% | 84.0% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$46,866 | \$47,536 | \$47,368 |
| Avg Extended | \$74 | \$108 | \$104 |
| Avg Extra Duty | \$461 | \$461 | \$484 |
| Years of Experience | | | |
| 0 (New) | 7.6% | 5.9% | 6.4% |
| 1-5 | 16.7% | 21.7% | 21.4% |
| 6-10 | 16.9% | 15.5% | 15.0% |
| 11-20 | 34.1% | 31.4% | 27.2% |
| 21-25 | 17.6% | 17.5% | 21.8% |
| 26-30 | 6.3% | 6.2% | 7.5% |
| Over 30 | 0.8% | 1.6% | 0.8% |
| Retired | 0.0% | 0.2% | 0.0% |
| Avg Years | 13.3 | 13.0 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.4% | 19.9% | 19.7% |
| Rank II | 48.1% | 49.6% | 51.1% |
| Rank I | 32.5% | 30.3% | 29.2% |

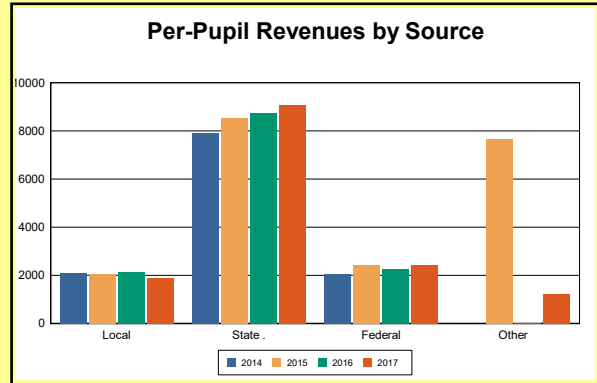
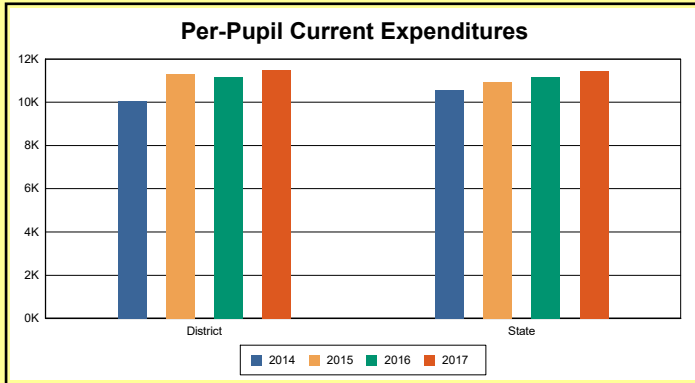
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (81%) | (81%) | (83%) | (83%) |
| Homeless | 1,016 (25%) | 886 (22%) | 979 (25%) | 1,109 (29%) |
| LEP | 6 (-%) | 5 (-%) | 3 (-%) | 4 (-%) |
| Migrant | 0 (0%) | 1 (-%) | 1 (-%) | 0 (0%) |
| Exceptional Child | 852 (21%) | 855 (22%) | 853 (22%) | 889 (23%) |
| Membership | | | | |
| Preschool | 125 (3%) | 104 (3%) | 140 (3%) | 142 (4%) |
| K-5 | 2,066 (50%) | 2,022 (50%) | 2,021 (49%) | 1,945 (49%) |
| 6-8 | 939 (23%) | 910 (22%) | 910 (22%) | 900 (22%) |
| 9-12 | 1,042 (25%) | 1,021 (25%) | 1,029 (25%) | 1,021 (25%) |
| Race | | | | |
| Cauc/White | 3,903 (96%) | 3,794 (96%) | 3,793 (96%) | 3,709 (96%) |
| Black | 84 (2%) | 92 (2%) | 83 (2%) | 76 (2%) |
| Hispanic | 41 (1%) | 43 (1%) | 57 (1%) | 55 (1%) |
| Other | 19 (-%) | 24 (1%) | 28 (1%) | 27 (1%) |
| Attainment | | | | |
| Grad Rate | (85%) | (88%) | (89%) | (95%) |
| Grads 4 Years | 233 | 225 | 222 | 220 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 3 | 7 | 3 |
| Alt Diploma | 5 | 1 | 1 | 0 |
| Retention Rate | (3%) | (2%) | (3%) | (2%) |
| Dropout Rate | (2.3%) | (1.5%) | (1.6%) | (0.7%) |
| Dropouts | 26 | 16 | 17 | 7 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 490 | 391 | 401 | 409 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,506 | \$33,841 | \$34,518 | \$34,518 |
| 10 Years | 41,986 | 42,406 | 43,254 | 43,254 |
| 20 Years | 48,036 | 48,516 | 49,486 | 49,486 |
| 30 Years | 48,036 | 48,516 | 49,486 | 49,486 |
| Rank II | | | | |
| 0 Years | 37,182 | 37,554 | 38,305 | 38,305 |
| 10 Years | 45,842 | 46,300 | 47,226 | 47,226 |
| 20 Years | 51,784 | 52,302 | 53,348 | 53,348 |
| 30 Years | 51,784 | 52,302 | 53,348 | 53,348 |
| Rank I | | | | |
| 0 Years | 41,029 | 41,439 | 42,268 | 42,268 |
| 10 Years | 49,605 | 50,101 | 51,103 | 51,103 |
| 20 Years | 55,694 | 56,251 | 57,376 | 57,376 |
| 30 Years | 55,694 | 56,251 | 57,376 | 57,376 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 55% | 56% |
| Instructional Support | 10% | 10% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 4% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 6% | 7% | 7% | 7% |
| Food Services | 8% | 10% | 9% | 9% |
| Fund Balance Percent | 6% | 7% | 10% | 10% |
| End-of-year Balance | \$1,554,132 | \$1,787,958 | \$2,608,266 | \$2,624,262 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.4 |
| Tangible Property Tax * | 49.4 |
| Motor Vehicle Tax * | 33.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$308,546 |
| SEEK Distribution | \$19,414,762 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 52.1% | 17.7 | 45.9% | 19.0 | 59.8% |
| Math | 17.2 | 25.8% | 17.8 | 29.3% | 18.1 | 29.9% |
| Reading | 19.1 | 41.3% | 18.9 | 40.2% | 19.6 | 49.4% |
| Science | 18.2 | | 18.7 | | 19.1 | |
| Composite | 18.2 | | 18.4 | | 19.1 | |
| Tested (#) | 239 | | 228 | | 238 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 36.0 | 28.9 | 0.0 | 0.0 | 38.2 | 37.3 | 36.3 |
| Count | 16 | 11 | 0 | 0 | 19 | 19 | 70 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 177 | 176 | 112 |
| 2016 | 0 | 145 | 139 |
| 2015 | 0 | 173 | 53 |

* Public Only



Superintendent
Brent Roark
 251 Ball Park Rd
 Harlan, KY 40831
 606-573-4330

Elementary

Middle

High

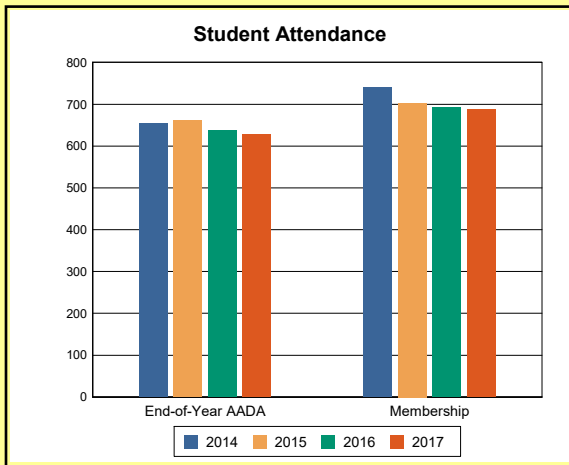
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.5 | 30.2 | 55.8 | | |
| Middle | 71.6 | 57.1 | 61.3 | | |
| High | 58.8 | 46.8 | | 89.6 | 91.1 |
| District Average | | | | | |

Harlan Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 655 | 662 | 638 | 627 |
| Membership | 741 | 703 | 693 | 688 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,059 | 1,060 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 46 (46%) | 48 (48%) | 46 (46%) |
| Certified Personnel | 53 (54%) | 52 (52%) | 55 (54%) |
| Number FTE Teachers | 45 | 44 | 46 |
| Pupil/Teacher Ratio | 15.5 | 15.6 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 82.7% | 85.3% | 86.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,165 | \$49,709 | \$48,342 |
| Avg Extended | \$200 | \$222 | \$276 |
| Avg Extra Duty | \$1,032 | \$71 | \$587 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 0.0% | 6.6% |
| 1-5 | 5.8% | 3.7% | 6.6% |
| 6-10 | 26.5% | 24.8% | 17.5% |
| 11-20 | 37.5% | 36.1% | 43.8% |
| 21-25 | 17.7% | 22.6% | 13.1% |
| 26-30 | 8.2% | 12.8% | 12.5% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.5 | 16.2 | 14.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.0% | 9.0% | 13.1% |
| Rank II | 43.9% | 44.8% | 48.7% |
| Rank I | 45.1% | 46.1% | 38.2% |

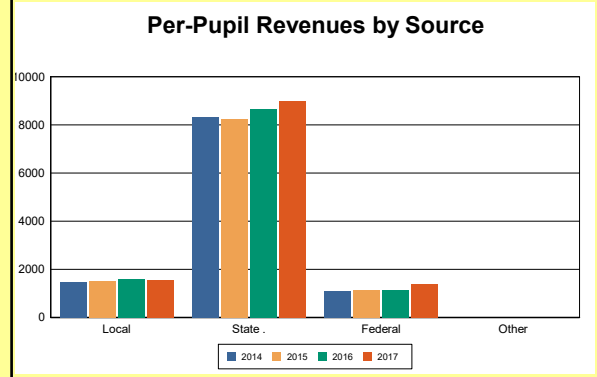
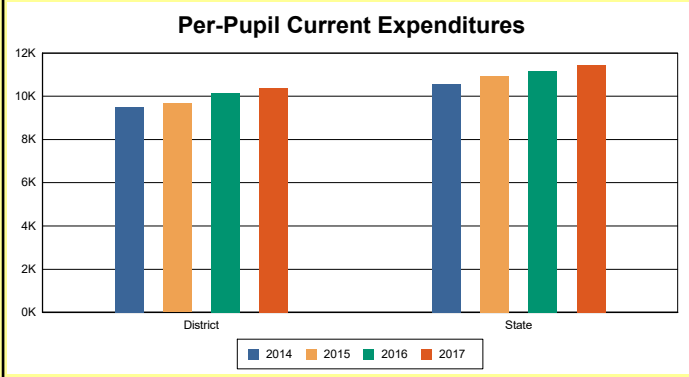
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (56%) | (59%) | (59%) | (64%) |
| Homeless | 187 (25%) | 201 (29%) | 169 (24%) | 182 (26%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 97 (13%) | 108 (15%) | 110 (16%) | 111 (16%) |
| Membership | | | | |
| Preschool | 68 (8%) | 67 (9%) | 122 (15%) | 102 (13%) |
| K-5 | 355 (44%) | 329 (43%) | 331 (41%) | 319 (40%) |
| 6-8 | 172 (21%) | 178 (23%) | 159 (20%) | 152 (19%) |
| 9-12 | 214 (26%) | 196 (25%) | 203 (25%) | 217 (27%) |
| Race | | | | |
| Cauc/White | 667 (90%) | 633 (90%) | 620 (89%) | 601 (87%) |
| Black | 33 (4%) | 28 (4%) | 28 (4%) | 33 (5%) |
| Hispanic | 11 (1%) | 13 (2%) | 11 (2%) | 9 (1%) |
| Other | 30 (4%) | 29 (4%) | 34 (5%) | 45 (7%) |
| Attainment | | | | |
| Grad Rate | (96%) | (91%) | (90%) | (100%) |
| Grads 4 Years | 53 | 39 | 34 | 55 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 2 | 0 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (0.5%) | (-%) | (-%) | (-%) |
| Dropouts | 1 | 1 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 5 | 21 | 24 | 18 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,685 | \$34,022 | \$34,331 | \$34,331 |
| 10 Years | 42,209 | 42,631 | 43,019 | 43,019 |
| 20 Years | 45,694 | 46,151 | 46,570 | 46,570 |
| 30 Years | 46,791 | 47,259 | 47,689 | 47,689 |
| Rank II | | | | |
| 0 Years | 37,558 | 37,934 | 38,278 | 38,278 |
| 10 Years | 46,276 | 46,739 | 47,164 | 47,164 |
| 20 Years | 49,825 | 50,323 | 50,781 | 50,781 |
| 30 Years | 50,923 | 51,432 | 51,900 | 51,900 |
| Rank I | | | | |
| 0 Years | 41,626 | 42,042 | 42,424 | 42,424 |
| 10 Years | 50,410 | 50,914 | 51,377 | 51,377 |
| 20 Years | 54,217 | 54,759 | 55,257 | 55,257 |
| 30 Years | 55,315 | 55,868 | 56,376 | 56,376 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 64% | 66% | 64% |
| Instructional Support | 8% | 8% | 8% | 7% |
| District Admin Support | 7% | 8% | 6% | 5% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 7% | 8% |
| Transportation | 3% | 2% | 2% | 3% |
| Food Services | 5% | 5% | 5% | 6% |
| Fund Balance Percent | 32% | 30% | 33% | 39% |
| End-of-year Balance | \$1,371,250 | \$1,354,934 | \$1,457,674 | \$1,716,310 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 49.3 |
| Tangible Property Tax * | 49.3 |
| Motor Vehicle Tax * | 52.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 62.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$195,853 |
| SEEK Distribution | \$3,368,902 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.0 | 67.4% | 21.0 | 78.6% | 20.9 | 71.4% |
| Math | 19.8 | 46.5% | 20.0 | 50.0% | 19.9 | 57.1% |
| Reading | 20.8 | 46.5% | 20.5 | 53.6% | 20.9 | 66.7% |
| Science | 20.0 | | 20.2 | | 19.7 | |
| Composite | 20.5 | | 20.6 | | 20.5 | |
| Tested (#) | 41 | | 56 | | 42 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 27 | 24 | 21 | 22 |
| Number of Students | 23 | 14 | 14 | 19 |
| % of Exams 3 or Above | 44% | 54% | 43% | 36% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 66.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.7 |
| Count | 21 | 0 | 0 | 0 | 0 | 0 | 29 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 25 | 25 | 23 |
| 2016 | 0 | 15 | 14 |
| 2015 | 0 | 21 | --- |

* Public Only



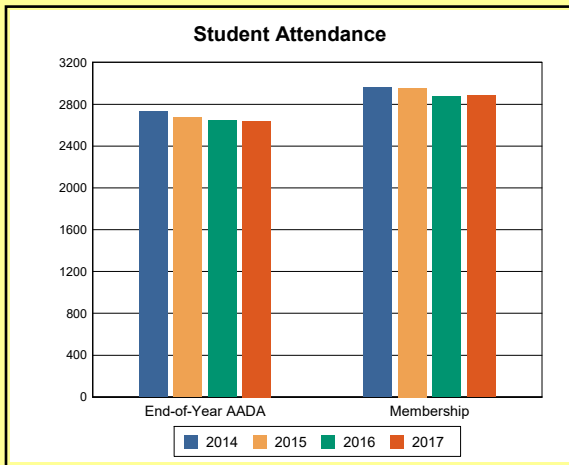
Superintendent
Charles Morton
 420 E Central St
 Harlan, KY 40831
 606-573-8700

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.8 | 30.9 | 57.4 | | |
| Middle | 70.3 | 20.6 | 54.5 | | |
| High | 75.5 | 25.2 | | 69.1 | 89.5 |
| District Average | | | | | |

Harrison County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,730 | 2,675 | 2,647 | 2,640 |
| Membership | 2,960 | 2,953 | 2,872 | 2,881 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 168 | 5 | 1,098 | 1,136 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 195 (47%) | 182 (45%) | 190 (47%) |
| Certified Personnel | 222 (53%) | 218 (55%) | 218 (53%) |
| Number FTE Teachers | 183 | 180 | 178 |
| Pupil/Teacher Ratio | 16.2 | 16.0 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 85.4% | 85.6% |
| Teacher Pay | | | |
| Avg Salary | \$47,073 | \$48,105 | \$48,130 |
| Avg Extended | \$247 | \$293 | \$242 |
| Avg Extra Duty | \$966 | \$1,025 | \$979 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 2.2% | 3.9% |
| 1-5 | 17.9% | 20.9% | 20.2% |
| 6-10 | 21.3% | 20.0% | 16.3% |
| 11-20 | 39.7% | 39.4% | 42.6% |
| 21-25 | 11.5% | 11.7% | 12.9% |
| 26-30 | 6.0% | 5.0% | 3.4% |
| Over 30 | 0.6% | 0.6% | 0.6% |
| Retired | 0.3% | 0.3% | 0.3% |
| Avg Years | 12.9 | 12.6 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.5% |
| Rank III | 16.0% | 13.7% | 11.8% |
| Rank II | 55.3% | 56.7% | 60.0% |
| Rank I | 28.5% | 29.4% | 27.5% |

Demographic Profile

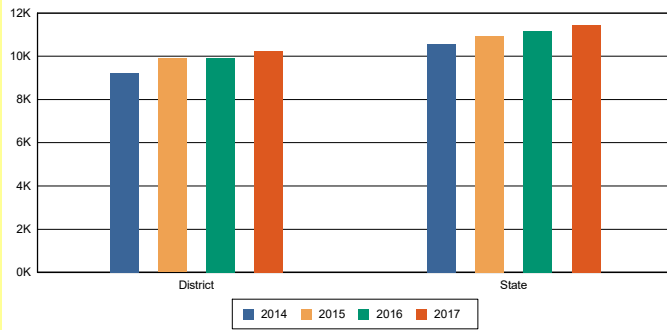
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (61%) | (60%) | (60%) |
| Homeless | 256 (9%) | 317 (11%) | 339 (12%) | 309 (11%) |
| LEP | 21 (1%) | 15 (1%) | 17 (1%) | 21 (1%) |
| Migrant | 23 (1%) | 28 (1%) | 21 (1%) | 6 -% |
| Exceptional Child | 417 (14%) | 427 (14%) | 411 (14%) | 432 (15%) |
| Membership | | | | |
| Preschool | 83 (3%) | 71 (2%) | 102 (3%) | 98 (3%) |
| K-5 | 1,388 (46%) | 1,367 (45%) | 1,317 (44%) | 1,306 (44%) |
| 6-8 | 695 (23%) | 714 (24%) | 680 (23%) | 693 (23%) |
| 9-12 | 877 (29%) | 870 (29%) | 874 (29%) | 881 (30%) |
| Race | | | | |
| Cauc/White | 2,734 (92%) | 2,728 (92%) | 2,657 (93%) | 2,658 (92%) |
| Black | 63 (2%) | 56 (2%) | 52 (2%) | 49 (2%) |
| Hispanic | 91 (3%) | 93 (3%) | 93 (3%) | 99 (3%) |
| Other | 72 (2%) | 76 (3%) | 70 (2%) | 75 (3%) |
| Attainment | | | | |
| Grad Rate | (90%) | (84%) | (93%) | (92%) |
| Grads 4 Years | 212 | 191 | 188 | 226 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 7 | 4 | 9 | 8 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (2%) | (2%) | (2%) | (2%) |
| Dropout Rate | (1.3%) | (0.9%) | (0.7%) | (0.5%) |
| Dropouts | 12 | 8 | 6 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 111 | 110 | 136 | 111 |

Certified Salary Schedule

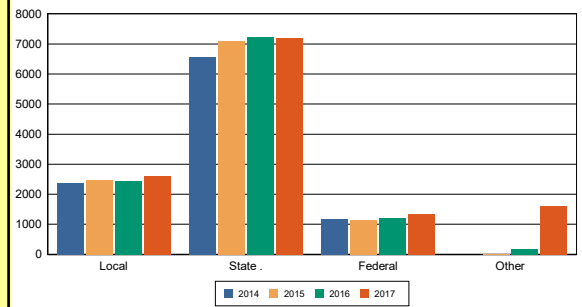
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,842 | \$34,350 | \$35,037 | \$35,037 |
| 10 Years | 42,801 | 43,443 | 44,312 | 44,312 |
| 20 Years | 45,821 | 46,508 | 47,438 | 47,438 |
| 30 Years | 47,890 | 48,608 | 49,580 | 49,580 |
| Rank II | | | | |
| 0 Years | 37,921 | 38,490 | 39,260 | 39,260 |
| 10 Years | 47,088 | 47,794 | 48,750 | 48,750 |
| 20 Years | 49,785 | 50,532 | 51,543 | 51,543 |
| 30 Years | 51,932 | 52,711 | 53,765 | 53,765 |
| Rank I | | | | |
| 0 Years | 41,695 | 42,320 | 43,166 | 43,166 |
| 10 Years | 50,750 | 51,511 | 52,541 | 52,541 |
| 20 Years | 53,814 | 54,621 | 55,713 | 55,713 |
| 30 Years | 56,034 | 56,875 | 58,013 | 58,013 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 54% | 54% | 53% |
| Instructional Support | 9% | 10% | 10% | 10% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 8% | 7% | 8% | 8% |
| Fund Balance Percent | 17% | 17% | 18% | 18% |
| End-of-year Balance | \$3,269,986 | \$3,363,252 | \$3,602,447 | \$3,582,531 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.0 |
| Tangible Property Tax * | 49.0 |
| Motor Vehicle Tax * | 50.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$394,865 |
| SEEK Distribution | \$12,350,887 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.0 | 53.5% | 17.9 | 48.3% | 19.5 | 56.1% |
| Math | 18.7 | 37.1% | 18.3 | 33.1% | 19.6 | 49.0% |
| Reading | 19.8 | 45.5% | 18.7 | 41.1% | 19.9 | 49.0% |
| Science | 19.8 | | 19.7 | | 20.5 | |
| Composite | 19.4 | | 18.8 | | 20.0 | |
| Tested (#) | 201 | | 235 | | 196 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 274 | 355 | 453 | 378 |
| Number of Students | 179 | 201 | 232 | 201 |
| % of Exams 3 or Above | 47% | 41% | 39% | 34% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 50.6 | 57.8 | 63.6 | 78.9 | 35.4 | 0.0 | 53.0 |
| Count | 39 | 25 | 14 | 15 | 17 | 0 | 95 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 75 | 75 | 56 |
| 2016 | 0 | 23 | 19 |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Andy Dotson
 308 Webster Ave
 Cynthiana, KY 41031
 859-234-7110

Elementary

Middle

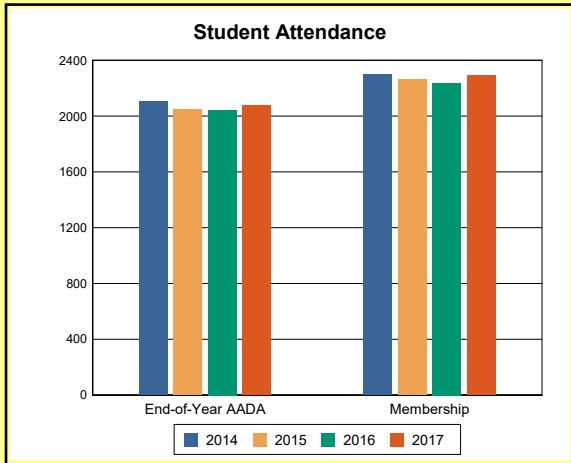
High

District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.8 | 62.4 | 54.9 | | |
| Middle | 72.9 | 55.4 | 60.1 | | |
| High | 62.0 | 19.4 | | 71.4 | 96.1 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,107 | 2,046 | 2,044 | 2,078 |
| Membership | 2,299 | 2,261 | 2,238 | 2,293 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 14 | 1,077 | 1,114 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 172 (46%) | 169 (46%) | 165 (45%) |
| Certified Personnel | 200 (54%) | 199 (54%) | 200 (55%) |
| Number FTE Teachers | 164 | 164 | 160 |
| Pupil/Teacher Ratio | 13.8 | 13.7 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 86.8% | 87.1% |
| Teacher Pay | | | |
| Avg Salary | \$47,953 | \$49,000 | \$49,562 |
| Avg Extended | \$436 | \$449 | \$354 |
| Avg Extra Duty | \$154 | \$179 | \$159 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 6.1% | 3.0% |
| 1-5 | 18.7% | 13.4% | 17.5% |
| 6-10 | 25.0% | 23.8% | 18.7% |
| 11-20 | 36.6% | 40.3% | 40.7% |
| 21-25 | 11.0% | 11.0% | 13.8% |
| 26-30 | 5.5% | 5.5% | 5.6% |
| Over 30 | 0.6% | 0.0% | 0.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 12.2 | 12.9 |
| Rank | | | |
| Rank IV | 0.6% | 0.0% | 0.5% |
| Rank III | 19.4% | 18.0% | 15.3% |
| Rank II | 54.8% | 56.1% | 56.3% |
| Rank I | 25.3% | 25.9% | 27.8% |

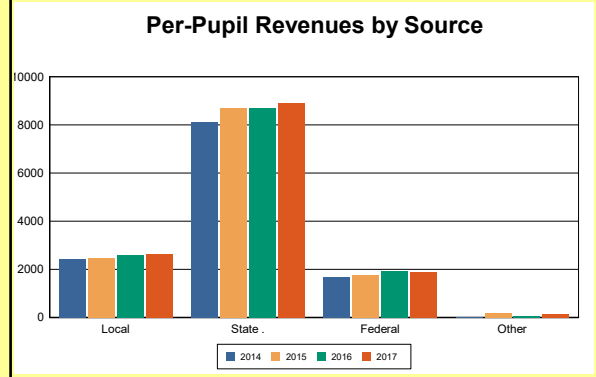
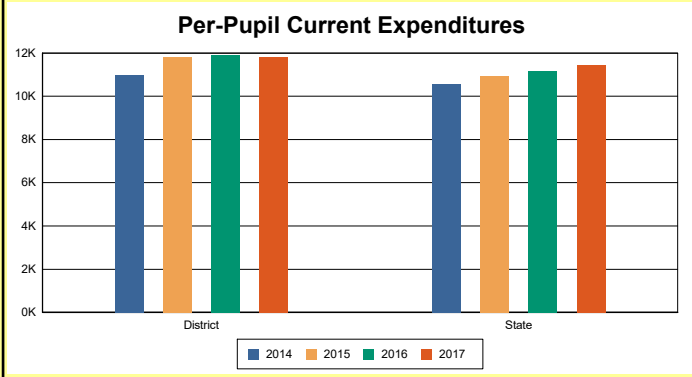
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (67%) | (67%) | (65%) | (68%) |
| Homeless | 44 (2%) | 45 (2%) | 46 (2%) | 49 (2%) |
| LEP | 17 (1%) | 12 (1%) | 15 (1%) | 10 (-%) |
| Migrant | 21 (1%) | 35 (2%) | 29 (1%) | 30 (1%) |
| Exceptional Child | 357 (16%) | 352 (16%) | 379 (17%) | 424 (18%) |
| Membership | | | | |
| Preschool | 119 (5%) | 118 (5%) | 132 (6%) | 140 (6%) |
| K-5 | 1,047 (43%) | 1,076 (45%) | 1,053 (44%) | 1,082 (44%) |
| 6-8 | 520 (22%) | 491 (21%) | 523 (22%) | 522 (21%) |
| 9-12 | 729 (30%) | 694 (29%) | 661 (28%) | 689 (28%) |
| Race | | | | |
| Cauc/White | 2,149 (93%) | 2,100 (93%) | 2,072 (93%) | 2,135 (93%) |
| Black | 48 (2%) | 49 (2%) | 48 (2%) | 43 (2%) |
| Hispanic | 55 (2%) | 53 (2%) | 53 (2%) | 59 (3%) |
| Other | 47 (2%) | 59 (3%) | 65 (3%) | 56 (2%) |
| Attainment | | | | |
| Grad Rate | (97%) | (96%) | (98%) | (97%) |
| Grads 4 Years | 184 | 164 | 169 | 177 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 0 | 0 |
| Alt Diploma | 1 | 1 | 1 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (-%) | (-%) | (-%) | (0.0%) |
| Dropouts | 2 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 3 |
| Suspensions | 159 | 127 | 165 | 143 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,350 | \$35,350 | \$35,350 | \$35,350 |
| 10 Years | 40,774 | 41,182 | 42,005 | 42,005 |
| 20 Years | 46,902 | 47,371 | 48,318 | 48,318 |
| 30 Years | 49,425 | 49,919 | 50,917 | 50,917 |
| Rank II | | | | |
| 0 Years | 38,380 | 38,380 | 38,380 | 38,380 |
| 10 Years | 45,111 | 45,562 | 46,473 | 46,473 |
| 20 Years | 51,370 | 51,883 | 52,921 | 52,921 |
| 30 Years | 54,542 | 55,087 | 56,189 | 56,189 |
| Rank I | | | | |
| 0 Years | 42,925 | 42,925 | 42,925 | 42,925 |
| 10 Years | 49,380 | 49,874 | 50,872 | 50,872 |
| 20 Years | 55,635 | 56,191 | 57,315 | 57,315 |
| 30 Years | 59,987 | 60,587 | 61,799 | 61,799 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 56% | 55% | 57% | 58% |
| Instructional Support | 10% | 9% | 9% | 9% |
| District Admin Support | 4% | 5% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 3% | 4% | 3% | 7% |
| End-of-year Balance | \$568,175 | \$622,572 | \$478,783 | \$1,218,332 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 58.5 |
| Tangible Property Tax * | 58.5 |
| Motor Vehicle Tax * | 55.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 4.9 |
| Levied Equivalent Rate * | 84.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$343,238 |
| SEEK Distribution | \$10,549,182 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 52.5% | 17.9 | 50.0% | 17.3 | 43.1% |
| Math | 18.1 | 33.1% | 17.2 | 22.4% | 18.1 | 30.5% |
| Reading | 19.9 | 50.0% | 18.9 | 46.6% | 19.5 | 48.9% |
| Science | 18.9 | | 18.7 | | 18.7 | |
| Composite | 18.9 | | 18.3 | | 18.5 | |
| Tested (#) | 159 | | 171 | | 173 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | 24 | 55 |
| Number of Students | --- | --- | 24 | 55 |
| % of Exams 3 or Above | --- | --- | 13% | 16% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 48.6 | 37.5 | 0.0 | 50.0 | 35.2 | 27.3 | 42.6 |
| Count | 35 | 5 | 0 | 7 | 19 | 3 | 67 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 148 | 144 | 113 |
| 2016 | --- | 94 | 87 |
| 2015 | 2 | 117 | 108 |

* Public Only



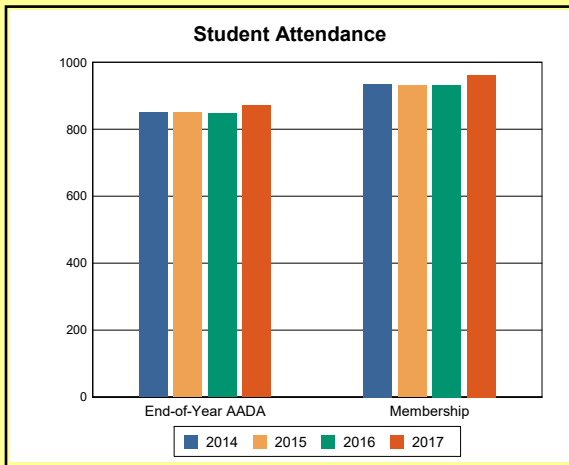
Superintendent
Ricky Line
 25 Quality Street
 Munfordville, KY 42765
 270-524-2631

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.2 | 36.3 | 50.3 | | |
| Middle | 69.9 | 42.4 | 58.7 | | |
| High | 51.0 | 14.8 | | 95.9 | 99.4 |
| District Average | | | | | |

Hazard Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 851 | 850 | 848 | 870 |
| Membership | 936 | 931 | 933 | 962 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,090 | 1,127 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 55 (41%) | 53 (40%) | 51 (39%) |
| Certified Personnel | 79 (59%) | 82 (60%) | 79 (61%) |
| Number FTE Teachers | 66 | 68 | 66 |
| Pupil/Teacher Ratio | 14.1 | 13.8 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 84.5% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$47,086 | \$49,015 | \$49,265 |
| Avg Extended | \$291 | \$290 | \$320 |
| Avg Extra Duty | \$1,467 | \$1,446 | \$1,527 |
| Years of Experience | | | |
| 0 (New) | 9.1% | 7.3% | 3.0% |
| 1-5 | 33.3% | 19.2% | 22.7% |
| 6-10 | 12.1% | 25.0% | 27.2% |
| 11-20 | 22.7% | 25.2% | 22.9% |
| 21-25 | 12.1% | 10.4% | 9.1% |
| 26-30 | 6.1% | 8.5% | 10.6% |
| Over 30 | 4.6% | 4.4% | 4.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.5 | 12.7 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.2% | 16.2% | 12.1% |
| Rank II | 40.9% | 45.7% | 49.9% |
| Rank I | 34.9% | 38.1% | 38.0% |

Demographic Profile

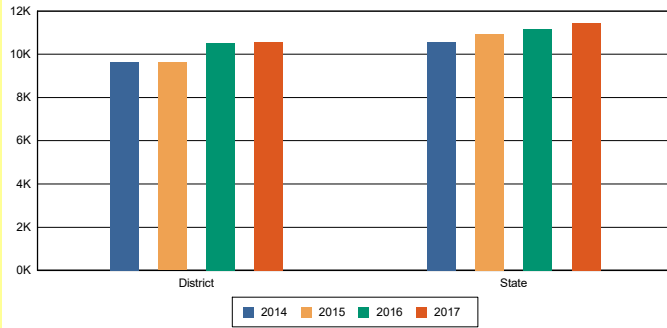
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (59%) | (61%) | (61%) | (65%) |
| Homeless | 146 (16%) | 152 (16%) | 175 (19%) | 174 (18%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 10 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 126 (13%) | 128 (14%) | 137 (15%) | 157 (16%) |
| Membership | | | | |
| Preschool | 31 (3%) | 37 (4%) | 45 (5%) | 40 (4%) |
| K-5 | 418 (43%) | 402 (42%) | 418 (43%) | 446 (45%) |
| 6-8 | 202 (21%) | 216 (22%) | 210 (21%) | 193 (19%) |
| 9-12 | 316 (33%) | 313 (32%) | 305 (31%) | 323 (32%) |
| Race | | | | |
| Cauc/White | 806 (86%) | 804 (86%) | 804 (86%) | 813 (85%) |
| Black | 66 (7%) | 63 (7%) | 60 (6%) | 59 (6%) |
| Hispanic | 6 (1%) | 7 (1%) | 6 (1%) | 15 (2%) |
| Other | 58 (6%) | 57 (6%) | 63 (7%) | 75 (8%) |
| Attainment | | | | |
| Grad Rate | (100%) | (93%) | (96%) | (96%) |
| Grads 4 Years | 73 | 79 | 67 | 81 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 1 | 1 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (1%) | (3%) | (3%) | -% |
| Dropout Rate | (-%) | (-%) | (0.0%) | (-%) |
| Dropouts | 1 | 1 | 0 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 31 | 26 | 28 | 26 |

Certified Salary Schedule

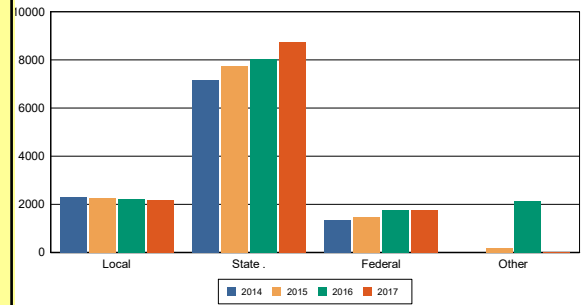
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,732 | \$36,090 | \$36,812 | \$36,812 |
| 10 Years | 44,611 | 45,057 | 45,959 | 45,959 |
| 20 Years | 47,305 | 47,778 | 48,734 | 48,734 |
| 30 Years | 47,305 | 47,778 | 48,734 | 48,734 |
| Rank II | | | | |
| 0 Years | 39,696 | 40,093 | 40,895 | 40,895 |
| 10 Years | 48,732 | 49,220 | 50,205 | 50,205 |
| 20 Years | 51,271 | 51,783 | 52,819 | 52,819 |
| 30 Years | 51,271 | 52,819 | 53,876 | 53,876 |
| Rank I | | | | |
| 0 Years | 43,819 | 44,257 | 45,143 | 45,143 |
| 10 Years | 52,855 | 53,384 | 54,452 | 54,452 |
| 20 Years | 55,390 | 55,944 | 57,063 | 57,063 |
| 30 Years | 55,390 | 57,063 | 58,205 | 58,205 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 62% | 61% | 61% |
| Instructional Support | 8% | 7% | 7% | 7% |
| District Admin Support | 6% | 6% | 6% | 8% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 4% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 3% | 2% | 2% | 2% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 37% | 43% | 41% | 41% |
| End-of-year Balance | \$2,168,485 | \$2,598,346 | \$2,629,947 | \$2,687,357 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 57.2 |
| Tangible Property Tax * | 58.5 |
| Motor Vehicle Tax * | 50.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.4 |
| Levied Equivalent Rate * | 77.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$263,482 |
| SEEK Distribution | \$4,452,841 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.6 | 66.7% | 18.5 | 48.8% | 18.1 | 50.0% |
| Math | 20.7 | 53.0% | 18.5 | 36.3% | 19.0 | 43.1% |
| Reading | 20.1 | 43.9% | 19.6 | 41.3% | 19.4 | 54.2% |
| Science | 20.8 | | 18.9 | | 19.8 | |
| Composite | 20.6 | | 19.0 | | 19.3 | |
| Tested (#) | 65 | | 80 | | 71 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | 18 | 11 |
| Number of Students | --- | --- | 16 | 11 |
| % of Exams 3 or Above | --- | --- | 61% | 91% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 65.5 | 68.8 | 75.0 | 0.0 | 0.0 | 0.0 | 65.7 |
| Count | 19 | 11 | 12 | 0 | 0 | 0 | 46 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 94 | 94 | 87 |
| 2016 | 0 | 68 | 65 |
| 2015 | 0 | 33 | 32 |

* Public Only



Superintendent

Sandra Johnson
705 Main St
Hazard, KY 41701
606-436-3911

Elementary

Middle

High

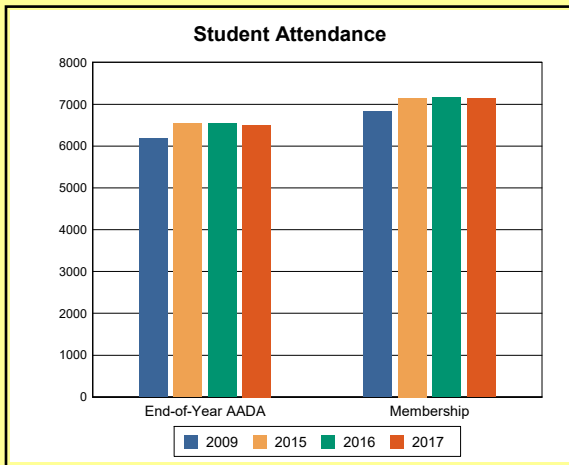
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 77.3 | 74.2 | 71.0 | | |
| Middle | 83.1 | 67.6 | 72.6 | | |
| High | 79.8 | 77.2 | | 82.9 | 95.7 |
| District Average | | | | | |

Henderson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 6,558 | 6,536 | 6,541 | 6,504 |
| Membership | 7,145 | 7,148 | 7,164 | 7,142 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 168 | 2 | 1,103 | 1,188 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 614 (50%) | 552 (50%) | 538 (50%) |
| Certified Personnel | 617 (50%) | 563 (50%) | 531 (50%) |
| Number FTE Teachers | 503 | 457 | 435 |
| Pupil/Teacher Ratio | 14.2 | 15.7 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 87.7% | 88.6% | 87.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,594 | \$48,276 | \$48,602 |
| Avg Extended | \$95 | \$109 | \$68 |
| Avg Extra Duty | \$989 | \$1,003 | \$1,028 |
| Years of Experience | | | |
| 0 (New) | 8.2% | 3.7% | 4.1% |
| 1-5 | 25.7% | 24.5% | 23.7% |
| 6-10 | 23.3% | 24.3% | 23.0% |
| 11-20 | 28.2% | 30.6% | 31.2% |
| 21-25 | 9.5% | 11.8% | 13.6% |
| 26-30 | 3.4% | 3.1% | 2.8% |
| Over 30 | 1.4% | 1.5% | 1.4% |
| Retired | 0.4% | 0.4% | 0.2% |
| Avg Years | 10.5 | 11.5 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 28.2% | 24.3% | 23.0% |
| Rank II | 50.7% | 51.2% | 51.8% |
| Rank I | 20.7% | 24.1% | 25.0% |

Demographic Profile

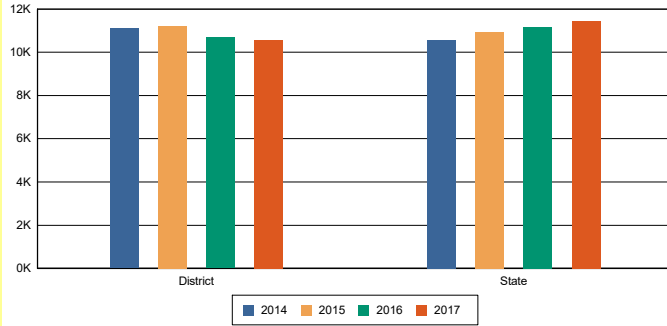
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (58%) | (61%) | (62%) |
| Homeless | 430 (6%) | 372 (5%) | 359 (5%) | 358 (5%) |
| LEP | 104 (1%) | 95 (1%) | 109 (2%) | 112 (2%) |
| Migrant | 11 -% | 12 -% | 3 -% | 2 -% |
| Exceptional Child | 1,032 (14%) | 980 (14%) | 1,024 (14%) | 1,024 (14%) |
| Membership | | | | |
| Preschool | 358 (5%) | 262 (4%) | 404 (5%) | 458 (6%) |
| K-5 | 3,519 (47%) | 3,518 (48%) | 3,448 (46%) | 3,403 (45%) |
| 6-8 | 1,609 (21%) | 1,562 (21%) | 1,611 (21%) | 1,605 (21%) |
| 9-12 | 2,014 (27%) | 2,063 (28%) | 2,099 (28%) | 2,126 (28%) |
| Race | | | | |
| Cauc/White | 5,875 (82%) | 5,835 (82%) | 5,750 (80%) | 5,618 (79%) |
| Black | 636 (9%) | 629 (9%) | 627 (9%) | 643 (9%) |
| Hispanic | 238 (3%) | 242 (3%) | 283 (4%) | 302 (4%) |
| Other | 396 (6%) | 442 (6%) | 504 (7%) | 579 (8%) |
| Attainment | | | | |
| Grad Rate | (90%) | (91%) | (91%) | (90%) |
| Grads 4 Years | 474 | 457 | 461 | 476 |
| Grads IEP | 3 | 1 | 0 | 1 |
| Grads 4+ | 9 | 6 | 1 | 5 |
| Alt Diploma | 5 | 0 | 8 | 2 |
| Retention Rate | (2%) | (1%) | -(%) | (2%) |
| Dropout Rate | (2.3%) | (1.5%) | (1.0%) | (0.9%) |
| Dropouts | 48 | 31 | 21 | 19 |
| Discipline | | | | |
| Expulsions | 7 | 4 | 8 | 10 |
| Suspensions | 794 | 694 | 953 | 1,063 |

Certified Salary Schedule

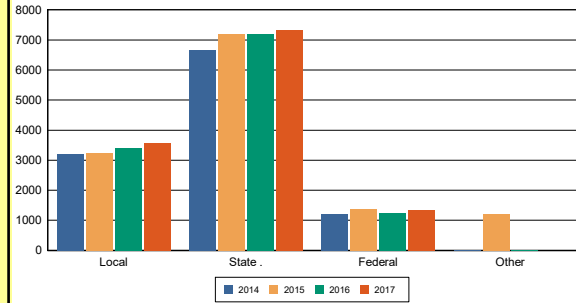
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,163 | \$35,188 | \$35,699 | \$35,699 |
| 10 Years | 43,600 | 44,908 | 45,560 | 45,560 |
| 20 Years | 46,657 | 48,057 | 48,754 | 48,754 |
| 30 Years | 48,163 | 49,608 | 50,328 | 50,328 |
| Rank II | | | | |
| 0 Years | 38,080 | 39,222 | 39,792 | 39,792 |
| 10 Years | 47,836 | 49,271 | 49,986 | 49,986 |
| 20 Years | 52,894 | 54,481 | 55,272 | 55,272 |
| 30 Years | 54,401 | 56,033 | 56,846 | 56,846 |
| Rank I | | | | |
| 0 Years | 42,145 | 43,409 | 44,039 | 44,039 |
| 10 Years | 52,208 | 53,774 | 54,555 | 54,555 |
| 20 Years | 57,596 | 59,324 | 60,185 | 60,185 |
| 30 Years | 59,104 | 60,877 | 61,761 | 61,761 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 62% | 61% | 60% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 2% | 1% | 1% | 1% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 2% | 3% | 4% |
| Plant Operations | 9% | 9% | 8% | 9% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 29% | 28% | 31% | 44% |
| End-of-year Balance | \$15,800,029 | \$15,002,136 | \$15,729,317 | \$21,638,565 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 58.8 |
| Tangible Property Tax * | 58.8 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 67.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$459,275 |
| SEEK Distribution | \$28,898,875 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 54.5% | 19.5 | 61.1% | 19.4 | 57.7% |
| Math | 18.7 | 38.6% | 18.6 | 36.6% | 19.3 | 43.7% |
| Reading | 19.7 | 48.3% | 20.4 | 54.9% | 20.1 | 52.2% |
| Science | 19.3 | | 20.0 | | 19.6 | |
| Composite | 19.3 | | 19.8 | | 19.7 | |
| Tested (#) | 488 | | 501 | | 534 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 710 | 640 | 681 | 803 |
| Number of Students | 450 | 449 | 447 | 472 |
| % of Exams 3 or Above | 38% | 40% | 46% | 54% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.7 | 41.7 | 75.4 | 65.0 | 32.3 | 0.0 | 50.0 |
| Count | 124 | 5 | 85 | 26 | 32 | 0 | 247 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 278 | 278 | 277 |
| 2016 | 0 | 103 | 85 |
| 2015 | 0 | 256 | 104 |

* Public Only



Superintendent
Marganna Stanley
 1805 Second St
 Henderson, KY 42420
 270-831-5000

Elementary

Middle

High

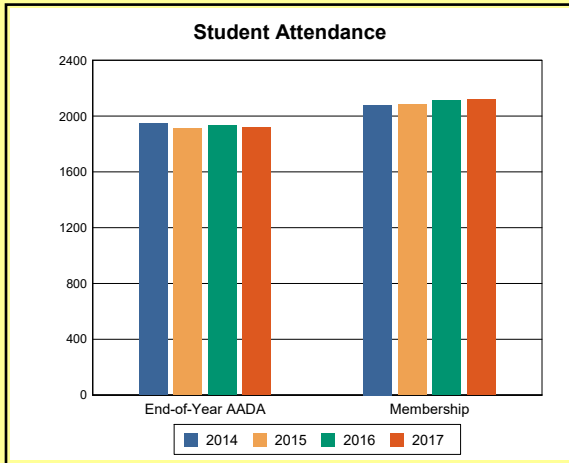
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 81.0 | 41.9 | 66.4 | | |
| Middle | 75.8 | 35.9 | 68.3 | | |
| High | 64.9 | 21.5 | | 100.0 | 91.8 |
| District Average | | | | | |

Henry County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,946 | 1,912 | 1,932 | 1,917 |
| Membership | 2,081 | 2,085 | 2,112 | 2,119 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 5 | 1,079 | 1,099 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 157 (50%) | 155 (50%) | 157 (49%) |
| Certified Personnel | 159 (50%) | 158 (50%) | 160 (51%) |
| Number FTE Teachers | 133 | 130 | 131 |
| Pupil/Teacher Ratio | 15.7 | 16.3 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 82.8% | 85.4% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$47,110 | \$48,509 | \$47,987 |
| Avg Extended | \$200 | \$211 | \$206 |
| Avg Extra Duty | \$1,776 | \$1,670 | \$1,728 |
| Years of Experience | | | |
| 0 (New) | 6.0% | 5.4% | 9.2% |
| 1-5 | 31.6% | 31.7% | 29.1% |
| 6-10 | 21.4% | 21.6% | 23.8% |
| 11-20 | 26.7% | 28.2% | 27.6% |
| 21-25 | 6.8% | 3.9% | 4.6% |
| 26-30 | 5.3% | 5.4% | 1.5% |
| Over 30 | 2.3% | 3.9% | 4.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.1 | 10.6 | 10.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.3% | 20.9% | 22.2% |
| Rank II | 47.4% | 49.0% | 50.2% |
| Rank I | 28.6% | 29.3% | 26.8% |

Demographic Profile

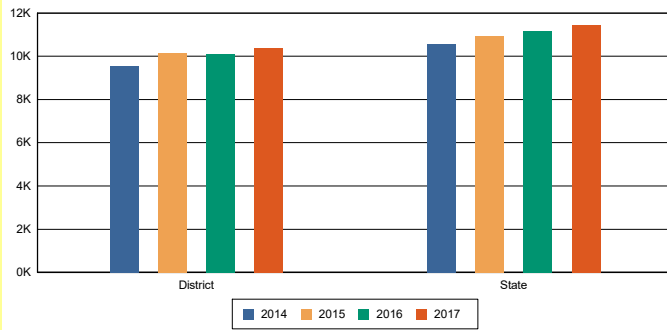
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (58%) | (56%) | (59%) |
| Homeless | 18 (1%) | 40 (2%) | 21 (1%) | 32 (2%) |
| LEP | 24 (1%) | 20 (1%) | 21 (1%) | 17 (1%) |
| Migrant | 8 -% | 4 -% | 2 -% | 5 -% |
| Exceptional Child | 262 (13%) | 271 (13%) | 278 (13%) | 267 (13%) |
| Membership | | | | |
| Preschool | 95 (4%) | 95 (4%) | 120 (5%) | 128 (6%) |
| K-5 | 919 (42%) | 893 (41%) | 911 (41%) | 917 (41%) |
| 6-8 | 523 (24%) | 522 (24%) | 516 (23%) | 512 (23%) |
| 9-12 | 639 (29%) | 670 (31%) | 685 (31%) | 690 (31%) |
| Race | | | | |
| Cauc/White | 1,933 (93%) | 1,933 (93%) | 1,961 (93%) | 1,943 (92%) |
| Black | 31 (1%) | 36 (2%) | 28 (1%) | 28 (1%) |
| Hispanic | 74 (4%) | 77 (4%) | 83 (4%) | 89 (4%) |
| Other | 43 (2%) | 39 (2%) | 40 (2%) | 59 (3%) |
| Attainment | | | | |
| Grad Rate | (94%) | (99%) | (97%) | (94%) |
| Grads 4 Years | 133 | 159 | 169 | 159 |
| Grads IEP | 1 | 2 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (1%) | -% | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.5%) | (-%) | (-%) |
| Dropouts | 5 | 3 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 1 |
| Suspensions | 99 | 113 | 146 | 234 |

Certified Salary Schedule

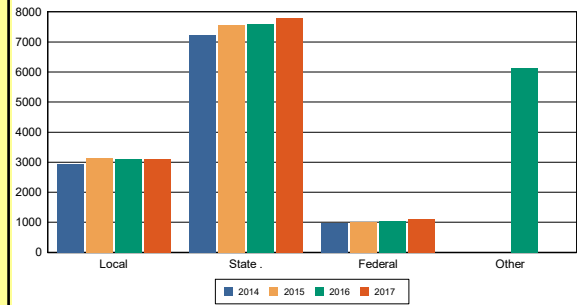
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,776 | \$35,124 | \$35,826 | \$35,826 |
| 10 Years | 45,014 | 45,464 | 46,373 | 46,373 |
| 20 Years | 49,036 | 49,526 | 50,517 | 50,517 |
| 30 Years | 52,171 | 52,693 | 53,747 | 53,747 |
| Rank II | | | | |
| 0 Years | 38,699 | 39,086 | 39,868 | 39,868 |
| 10 Years | 49,166 | 49,658 | 50,651 | 50,651 |
| 20 Years | 53,471 | 54,006 | 55,086 | 55,086 |
| 30 Years | 56,661 | 57,228 | 58,373 | 58,373 |
| Rank I | | | | |
| 0 Years | 42,688 | 43,115 | 43,977 | 43,977 |
| 10 Years | 53,441 | 53,975 | 55,055 | 55,055 |
| 20 Years | 57,904 | 58,483 | 59,653 | 59,653 |
| 30 Years | 61,133 | 61,744 | 62,979 | 62,979 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 56% | 57% | 56% |
| Instructional Support | 10% | 9% | 9% | 10% |
| District Admin Support | 3% | 5% | 4% | 4% |
| School Admin Support | 6% | 5% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 8% | 8% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 30% | 30% | 32% | 33% |
| End-of-year Balance | \$4,654,345 | \$4,483,503 | \$4,709,985 | \$5,002,399 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 72.0 |
| Tangible Property Tax * | 72.0 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 77.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$378,055 |
| SEEK Distribution | \$8,940,342 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.0 | 48.5% | 17.5 | 44.1% | 18.3 | 54.9% |
| Math | 18.3 | 34.7% | 17.5 | 23.6% | 18.2 | 37.6% |
| Reading | 18.8 | 41.9% | 18.9 | 39.8% | 19.5 | 50.3% |
| Science | 18.5 | | 18.4 | | 18.6 | |
| Composite | 18.5 | | 18.2 | | 18.8 | |
| Tested (#) | 164 | | 158 | | 173 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 69.6 | 76.5 | 72.7 | 0.0 | 51.2 | 0.0 | 63.7 |
| Count | 33 | 11 | 13 | 0 | 19 | 0 | 74 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 245 | 245 | 209 |
| 2016 | 0 | 95 | 87 |
| 2015 | 0 | 132 | 110 |

* Public Only



Superintendent
Terry Price
 326 S Main St
 New Castle, KY 40050
 502-845-8600

Elementary

Middle

High

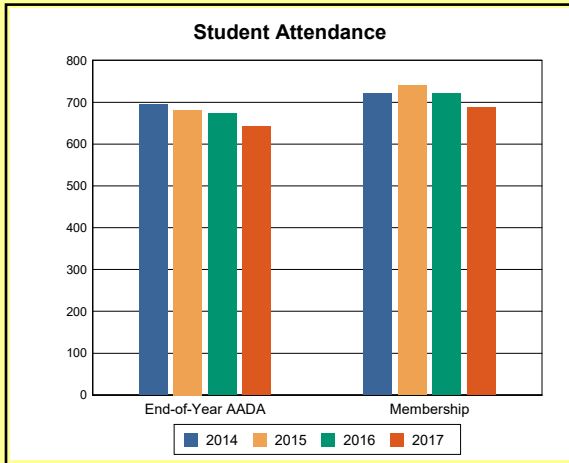
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 53.9 | 26.2 | 44.0 | | |
| Middle | 59.9 | 16.4 | 52.9 | | |
| High | 52.7 | 15.5 | | 100.0 | 97.7 |
| District Average | | | | | |

Hickman County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 694 | 681 | 672 | 641 |
| Membership | 720 | 739 | 722 | 687 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,068 | 1,068 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 57 (45%) | 50 (42%) | 54 (44%) |
| Certified Personnel | 69 (55%) | 68 (58%) | 68 (56%) |
| Number FTE Teachers | 56 | 56 | 56 |
| Pupil/Teacher Ratio | 13.2 | 12.9 | 12.3 |
| Salary & Benefits as % of GF Expenditures | 82.4% | 81.9% | 83.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,853 | \$47,361 | \$47,276 |
| Avg Extended | \$340 | \$350 | \$351 |
| Avg Extra Duty | \$875 | \$937 | \$742 |
| Years of Experience | | | |
| 0 (New) | 3.6% | 5.4% | 3.6% |
| 1-5 | 19.6% | 17.9% | 21.4% |
| 6-10 | 32.1% | 28.6% | 19.6% |
| 11-20 | 32.1% | 35.7% | 39.3% |
| 21-25 | 3.6% | 3.6% | 8.9% |
| 26-30 | 5.4% | 5.4% | 3.6% |
| Over 30 | 1.8% | 1.8% | 1.8% |
| Retired | 1.8% | 1.8% | 1.8% |
| Avg Years | 11.2 | 11.6 | 11.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.6% | 19.6% | 23.2% |
| Rank II | 57.1% | 55.4% | 51.8% |
| Rank I | 21.4% | 23.2% | 23.2% |

Demographic Profile

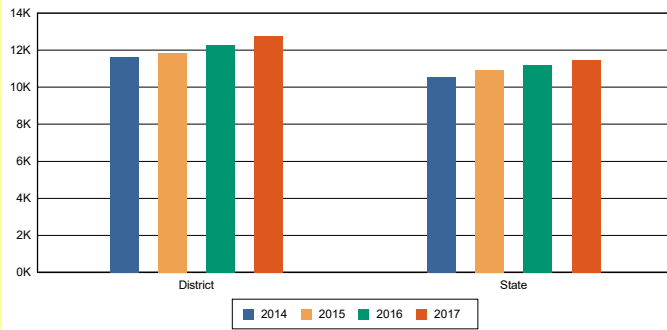
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (63%) | (67%) | (61%) | (63%) |
| Homeless | 0 (0%) | 3 -% | 11 (2%) | 5 (1%) |
| LEP | 2 -% | 3 -% | 5 (1%) | 5 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 131 (18%) | 133 (18%) | 129 (18%) | 116 (17%) |
| Membership | | | | |
| Preschool | 27 (4%) | 53 (7%) | 68 (9%) | 87 (11%) |
| K-5 | 315 (42%) | 347 (44%) | 346 (44%) | 322 (42%) |
| 6-8 | 168 (22%) | 170 (21%) | 157 (20%) | 163 (21%) |
| 9-12 | 237 (32%) | 222 (28%) | 219 (28%) | 202 (26%) |
| Race | | | | |
| Cauc/White | 627 (87%) | 632 (86%) | 609 (84%) | 558 (81%) |
| Black | 60 (8%) | 60 (8%) | 53 (7%) | 59 (9%) |
| Hispanic | 10 (1%) | 14 (2%) | 20 (3%) | 25 (4%) |
| Other | 23 (3%) | 33 (4%) | 40 (6%) | 45 (7%) |
| Attainment | | | | |
| Grad Rate | (100%) | (98%) | (89%) | (98%) |
| Grads 4 Years | 65 | 52 | 47 | 45 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (0%) | (2%) | (3%) |
| Dropout Rate | (2.8%) | (2.2%) | (3.2%) | (-%) |
| Dropouts | 7 | 5 | 7 | 1 |
| Discipline | | | | |
| Expulsions | 2 | 1 | 2 | 2 |
| Suspensions | 29 | 13 | 40 | 31 |

Certified Salary Schedule

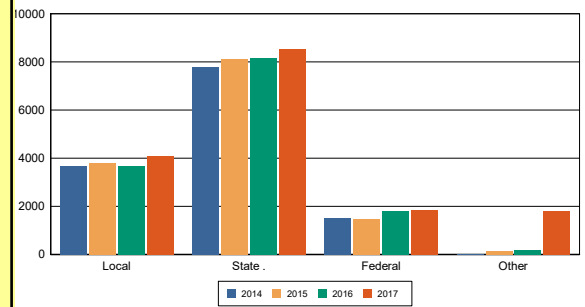
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,416 | \$34,760 | \$35,455 | \$35,455 |
| 10 Years | 43,907 | 44,346 | 45,233 | 45,233 |
| 20 Years | 46,269 | 46,732 | 47,667 | 47,667 |
| 30 Years | 46,269 | 46,732 | 47,667 | 47,667 |
| Rank II | | | | |
| 0 Years | 38,604 | 38,990 | 39,770 | 39,770 |
| 10 Years | 48,083 | 48,564 | 49,535 | 49,535 |
| 20 Years | 50,458 | 50,963 | 51,982 | 51,982 |
| 30 Years | 50,458 | 50,963 | 51,982 | 51,982 |
| Rank I | | | | |
| 0 Years | 42,732 | 43,159 | 44,022 | 44,022 |
| 10 Years | 52,260 | 52,783 | 53,839 | 53,839 |
| 20 Years | 54,623 | 55,169 | 56,272 | 56,272 |
| 30 Years | 54,623 | 55,169 | 56,272 | 56,272 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 56% | 56% | 56% | 56% |
| Instructional Support | 8% | 9% | 9% | 9% |
| District Admin Support | 6% | 5% | 6% | 5% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 3% | 4% | 4% | 4% |
| Plant Operations | 9% | 10% | 9% | 9% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 13% | 17% | 17% | 20% |
| End-of-year Balance | \$753,407 | \$971,794 | \$980,020 | \$1,150,662 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 55.1 |
| Tangible Property Tax * | 55.4 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$501,230 |
| SEEK Distribution | \$3,092,167 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.9 | 74.0% | 20.5 | 66.0% | 21.4 | 65.2% |
| Math | 20.6 | 58.0% | 19.1 | 44.0% | 19.8 | 50.0% |
| Reading | 21.1 | 58.0% | 20.7 | 60.0% | 21.7 | 60.9% |
| Science | 21.3 | | 21.6 | | 20.5 | |
| Composite | 21.3 | | 20.6 | | 20.9 | |
| Tested (#) | 49 | | 50 | | 45 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 76.5 | 35.7 | 0.0 | 0.0 | 0.0 | 0.0 | 64.3 |
| Count | 24 | 5 | 0 | 0 | 0 | 0 | 35 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 73 | 73 | 71 |
| 2016 | 0 | 65 | 64 |
| 2015 | 0 | 76 | 75 |

* Public Only



Superintendent
Casey Henderson
 416 Waterfield Drive North
 Clinton, KY 42031
 270-653-2341

Elementary

Middle

High

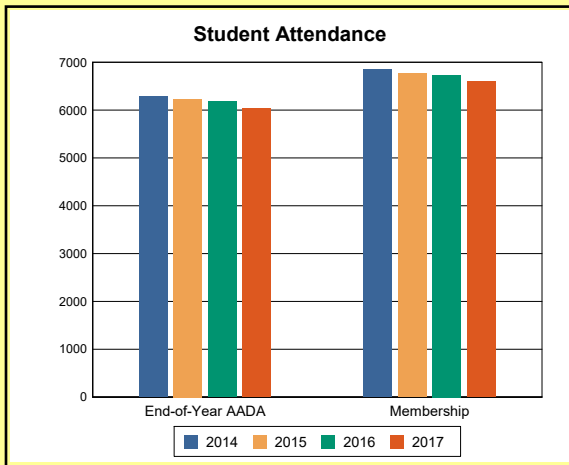
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.8 | 64.4 | 63.8 | | |
| Middle | 73.3 | 61.1 | 52.1 | | |
| High | 68.9 | 72.1 | | 100.0 | 90.4 |
| District Average | | | | | |

Hopkins County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 13 | 13 | 13 | 13 |
| EOY AADA * | 6,281 | 6,237 | 6,185 | 6,038 |
| Membership | 6,853 | 6,774 | 6,738 | 6,602 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 4 | 1,090 | 1,111 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 454 (45%) | 469 (46%) | 472 (46%) |
| Certified Personnel | 556 (55%) | 548 (54%) | 548 (54%) |
| Number FTE Teachers | 473 | 465 | 466 |
| Pupil/Teacher Ratio | 14.3 | 14.5 | 14.2 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 85.9% | 87.4% |
| Teacher Pay | | | |
| Avg Salary | \$45,880 | \$46,353 | \$46,193 |
| Avg Extended | \$394 | \$385 | \$354 |
| Avg Extra Duty | \$866 | \$867 | \$883 |
| Years of Experience | | | |
| 0 (New) | 5.9% | 6.4% | 6.7% |
| 1-5 | 23.5% | 24.1% | 25.1% |
| 6-10 | 22.7% | 22.8% | 21.5% |
| 11-20 | 30.4% | 31.4% | 33.1% |
| 21-25 | 6.8% | 7.1% | 7.9% |
| 26-30 | 7.2% | 5.4% | 3.2% |
| Over 30 | 3.0% | 2.8% | 2.6% |
| Retired | 0.6% | 0.0% | 0.0% |
| Avg Years | 11.7 | 11.2 | 11.0 |
| Rank | | | |
| Rank IV | 0.2% | 0.4% | 0.4% |
| Rank III | 24.1% | 27.5% | 27.9% |
| Rank II | 51.5% | 50.6% | 51.3% |
| Rank I | 23.5% | 21.5% | 20.4% |

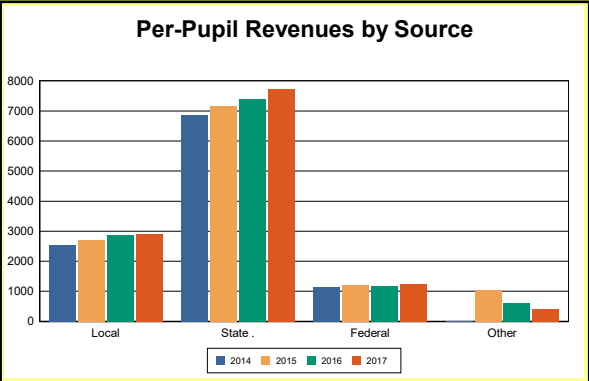
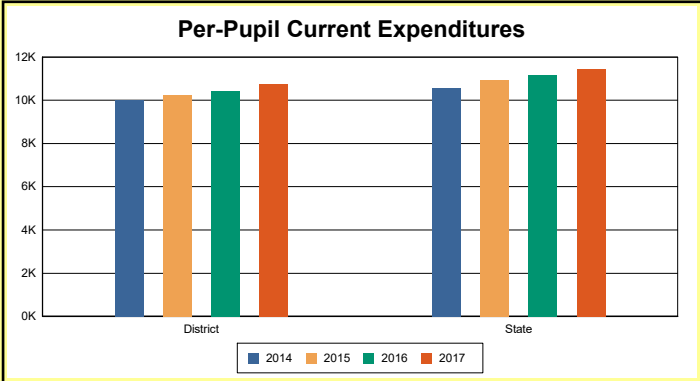
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (58%) | (60%) | (62%) |
| Homeless | 66 (1%) | 57 (1%) | 50 (1%) | 49 (1%) |
| LEP | 51 (1%) | 64 (1%) | 66 (1%) | 69 (1%) |
| Migrant | 4 -% | 4 -% | 23 -% | 28 -% |
| Exceptional Child | 1,097 (16%) | 1,119 (17%) | 1,177 (17%) | 1,186 (18%) |
| Membership | | | | |
| Preschool | 225 (3%) | 208 (3%) | 256 (4%) | 261 (4%) |
| K-5 | 3,311 (47%) | 3,308 (47%) | 3,272 (47%) | 3,192 (47%) |
| 6-8 | 1,555 (22%) | 1,537 (22%) | 1,479 (21%) | 1,500 (22%) |
| 9-12 | 1,983 (28%) | 1,924 (28%) | 1,987 (28%) | 1,910 (28%) |
| Race | | | | |
| Cauc/White | 5,570 (81%) | 5,487 (81%) | 5,435 (81%) | 5,311 (80%) |
| Black | 675 (10%) | 643 (9%) | 617 (9%) | 591 (9%) |
| Hispanic | 251 (4%) | 254 (4%) | 267 (4%) | 275 (4%) |
| Other | 357 (5%) | 390 (6%) | 419 (6%) | 425 (6%) |
| Attainment | | | | |
| Grad Rate | (91%) | (87%) | (89%) | (87%) |
| Grads 4 Years | 442 | 448 | 446 | 420 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 4 | 1 | 1 | 6 |
| Alt Diploma | 1 | 6 | 4 | 2 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (1.6%) | (1.1%) | (1.2%) | (1.1%) |
| Dropouts | 33 | 21 | 24 | 21 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 579 | 568 | 634 | 614 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,243 | \$35,595 | \$36,307 | \$36,307 |
| 10 Years | 43,035 | 43,465 | 44,334 | 44,334 |
| 20 Years | 46,474 | 46,939 | 47,878 | 47,878 |
| 30 Years | 53,519 | 54,054 | 55,135 | 55,135 |
| Rank II | | | | |
| 0 Years | 36,807 | 37,175 | 37,919 | 37,919 |
| 10 Years | 46,735 | 47,202 | 48,146 | 48,146 |
| 20 Years | 50,179 | 50,681 | 51,695 | 51,695 |
| 30 Years | 56,763 | 57,331 | 58,478 | 58,478 |
| Rank I | | | | |
| 0 Years | 41,296 | 41,709 | 42,543 | 42,543 |
| 10 Years | 51,309 | 51,822 | 52,858 | 52,858 |
| 20 Years | 57,614 | 58,190 | 59,354 | 59,354 |
| 30 Years | 64,199 | 64,841 | 66,138 | 66,138 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 60% | 60% | 60% |
| Instructional Support | 7% | 8% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 11% | 10% | 9% | 10% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 9% | 12% | 9% | 11% |
| End-of-year Balance | \$4,342,537 | \$5,596,864 | \$4,206,411 | \$5,014,403 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 65.6 |
| Tangible Property Tax * | 66.0 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$444,414 |
| SEEK Distribution | \$29,110,460 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.3 | 56.5% | 19.9 | 60.2% | 19.8 | 60.4% |
| Math | 18.5 | 35.1% | 19.2 | 41.4% | 19.3 | 42.4% |
| Reading | 19.6 | 46.5% | 20.6 | 57.1% | 20.4 | 53.6% |
| Science | 19.4 | | 20.0 | | 19.9 | |
| Composite | 19.3 | | 20.0 | | 20.0 | |
| Tested (#) | 458 | | 445 | | 415 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 458 | 556 | 505 | 468 |
| Number of Students | 268 | 303 | 277 | 265 |
| % of Exams 3 or Above | 42% | 45% | 54% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 56.9 | 60.5 | 77.6 | 70.8 | 50.4 | 0.0 | 59.6 |
| Count | 112 | 97 | 104 | 17 | 126 | 0 | 267 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 228 | 228 | 161 |
| 2016 | 0 | 207 | 200 |
| 2015 | 0 | 67 | 62 |

* Public Only



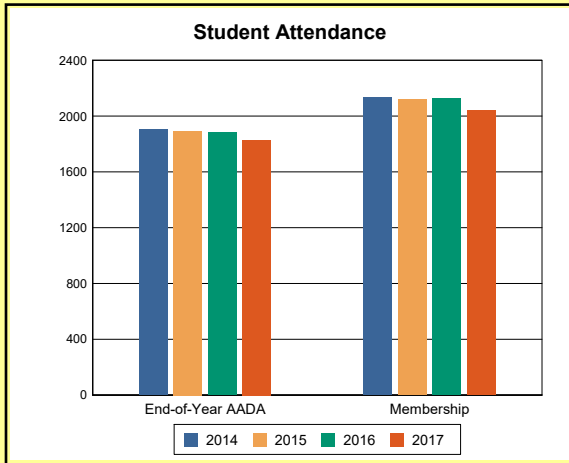
Superintendent
Deanna Ashby
 320 S Seminary St
 Madisonville, KY 42431
 270-825-6000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.1 | 26.5 | 58.6 | | |
| Middle | 71.6 | 41.0 | 60.9 | | |
| High | 64.1 | 41.2 | | 92.9 | 89.4 |
| District Average | | | | | |

Jackson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,903 | 1,894 | 1,882 | 1,830 |
| Membership | 2,135 | 2,118 | 2,128 | 2,043 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 173 | 0 | 1,081 | 1,139 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 218 (54%) | 217 (54%) | 207 (53%) |
| Certified Personnel | 183 (46%) | 181 (46%) | 185 (47%) |
| Number FTE Teachers | 154 | 155 | 159 |
| Pupil/Teacher Ratio | 13.8 | 13.7 | 12.9 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 82.0% | 82.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,471 | \$49,036 | \$49,148 |
| Avg Extended | \$302 | \$333 | \$354 |
| Avg Extra Duty | \$91 | \$85 | \$104 |
| Years of Experience | | | |
| 0 (New) | 5.8% | 5.2% | 5.0% |
| 1-5 | 16.2% | 19.4% | 20.1% |
| 6-10 | 18.2% | 16.1% | 17.6% |
| 11-20 | 41.6% | 34.2% | 33.4% |
| 21-25 | 16.9% | 22.6% | 17.0% |
| 26-30 | 1.3% | 2.6% | 6.9% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.8 | 13.0 | 12.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.3% | 15.5% | 15.0% |
| Rank II | 42.2% | 40.0% | 40.9% |
| Rank I | 45.5% | 44.5% | 44.1% |

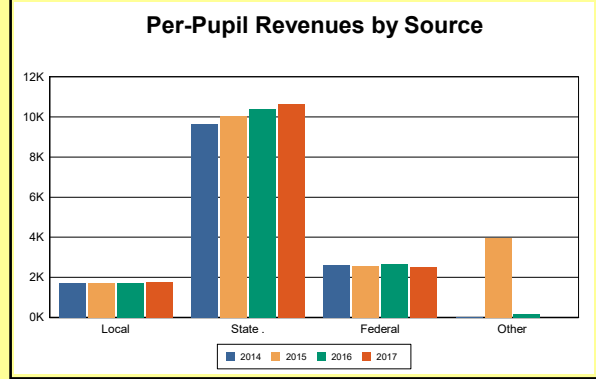
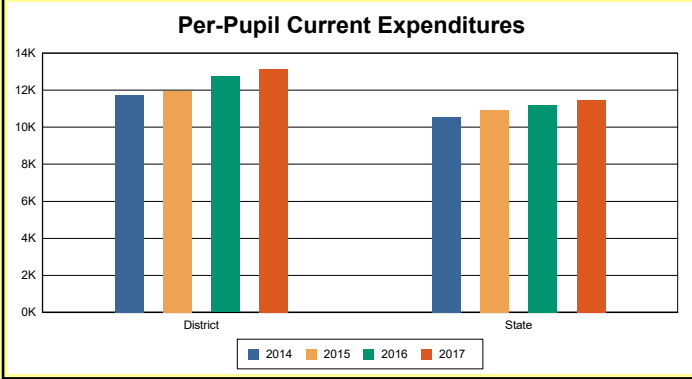
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (76%) | (74%) | (73%) | (74%) |
| Homeless | 37 (2%) | 1 (-%) | 179 (8%) | 201 (10%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 2 (-%) | 3 (-%) | 2 (-%) | 4 (-%) |
| Exceptional Child | 468 (22%) | 504 (24%) | 500 (23%) | 479 (23%) |
| Membership | | | | |
| Preschool | 94 (4%) | 68 (3%) | 196 (8%) | 208 (9%) |
| K-5 | 1,045 (47%) | 1,005 (46%) | 1,028 (44%) | 986 (44%) |
| 6-8 | 516 (23%) | 491 (22%) | 449 (19%) | 450 (20%) |
| 9-12 | 574 (26%) | 622 (28%) | 650 (28%) | 606 (27%) |
| Race | | | | |
| Cauc/White | 2,119 (99%) | 2,091 (99%) | 2,101 (99%) | 2,016 (99%) |
| Black | 3 (-%) | 4 (-%) | 4 (-%) | 4 (-%) |
| Hispanic | 8 (-%) | 15 (1%) | 14 (1%) | 14 (1%) |
| Other | 5 (-%) | 8 (-%) | 9 (-%) | 9 (-%) |
| Attainment | | | | |
| Grad Rate | (77%) | (88%) | (90%) | (90%) |
| Grads 4 Years | 111 | 138 | 121 | 119 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 2 | 2 | 2 |
| Alt Diploma | 0 | 2 | 1 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | (2%) |
| Dropout Rate | (2.8%) | (1.8%) | (0.8%) | (-%) |
| Dropouts | 17 | 11 | 5 | 2 |
| Discipline | | | | |
| Expulsions | 13 | 13 | 19 | 8 |
| Suspensions | 180 | 198 | 184 | 135 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,926 | \$35,275 | \$35,981 | \$35,981 |
| 10 Years | 44,207 | 44,649 | 45,542 | 45,542 |
| 20 Years | 46,480 | 46,945 | 47,884 | 47,884 |
| 30 Years | 46,480 | 46,945 | 47,884 | 47,884 |
| Rank II | | | | |
| 0 Years | 38,780 | 39,168 | 39,951 | 39,951 |
| 10 Years | 48,215 | 48,697 | 49,671 | 49,671 |
| 20 Years | 50,523 | 51,028 | 52,049 | 52,049 |
| 30 Years | 50,523 | 51,028 | 52,049 | 52,049 |
| Rank I | | | | |
| 0 Years | 43,072 | 43,503 | 44,373 | 44,373 |
| 10 Years | 52,257 | 52,780 | 53,836 | 53,836 |
| 20 Years | 54,596 | 55,142 | 56,245 | 56,245 |
| 30 Years | 54,596 | 55,142 | 56,245 | 56,245 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 57% | 57% | 58% |
| Instructional Support | 9% | 10% | 10% | 9% |
| District Admin Support | 4% | 3% | 3% | 3% |
| School Admin Support | 3% | 3% | 3% | 3% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 9% | 9% | 10% |
| Transportation | 9% | 9% | 8% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 18% | 24% | 22% | 23% |
| End-of-year Balance | \$2,783,966 | \$3,753,349 | \$3,686,071 | \$3,826,767 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 60.6 |
| Tangible Property Tax * | 61.2 |
| Motor Vehicle Tax * | 56.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.3 |
| Per-Pupil Assessment | \$212,189 |
| SEEK Distribution | \$11,862,727 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.3 | 44.6% | 17.6 | 44.8% | 17.5 | 45.5% |
| Math | 16.9 | 16.2% | 16.4 | 14.7% | 17.7 | 25.0% |
| Reading | 18.6 | 40.8% | 18.2 | 36.4% | 19.2 | 51.3% |
| Science | 17.7 | | 18.1 | | 18.3 | |
| Composite | 17.7 | | 17.7 | | 18.3 | |
| Tested (#) | 129 | | 139 | | 153 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 96 | 114 | 29 | 51 |
| Number of Students | 90 | 75 | 29 | 51 |
| % of Exams 3 or Above | 14% | 17% | 31% | 16% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 49.5 | 48.4 | 0.0 | 0.0 | 27.3 | 0.0 | 41.7 |
| Count | 42 | 41 | 0 | 0 | 9 | 0 | 49 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 102 | 102 | 49 |
| 2016 | 0 | 34 | 33 |
| 2015 | 0 | 12 | 12 |

* Public Only



Superintendent
Kellis Smith
 526 S Main Street
 McKee, KY 40447
 606-287-7181

Elementary

Middle

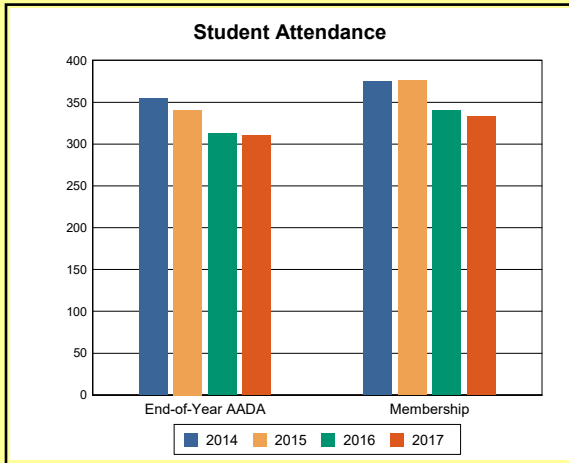
High

District Average

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | |
|------------------|-------------|--------|--------|--------|--------|--------|------------------------------|--------|-----------------|--------|
| | Points | Points | Points | Points | Points | Points | Points | Points | Points | Points |
| Elementary | 74.1 | 72.0 | 60.4 | | | | | | | |
| Middle | 58.9 | 67.3 | 55.0 | | | | | | | |
| High | 58.7 | 27.9 | | | 89.1 | | 91.8 | | | |
| District Average | | | | | | | | | | |

Jackson Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 354 | 341 | 313 | 310 |
| Membership | 375 | 376 | 340 | 333 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 165 | 5 | 1,067 | 1,067 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 27 (50%) | 28 (52%) | 26 (50%) |
| Certified Personnel | 27 (50%) | 26 (48%) | 26 (50%) |
| Number FTE Teachers | 21 | 21 | 21 |
| Pupil/Teacher Ratio | 17.9 | 16.5 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 82.6% | 80.1% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,227 | \$50,251 | \$49,539 |
| Avg Extended | \$356 | \$684 | \$371 |
| Avg Extra Duty | \$1,608 | \$2,145 | \$1,147 |
| Years of Experience | | | |
| 0 (New) | 9.5% | 0.0% | 4.8% |
| 1-5 | 14.3% | 12.6% | 14.3% |
| 6-10 | 9.5% | 19.4% | 14.3% |
| 11-20 | 42.9% | 38.8% | 33.3% |
| 21-25 | 19.1% | 24.3% | 28.6% |
| 26-30 | 4.8% | 4.9% | 0.0% |
| Over 30 | 0.0% | 0.0% | 4.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.9 | 14.3 | 14.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.3% | 12.6% | 19.1% |
| Rank II | 57.1% | 63.1% | 57.1% |
| Rank I | 28.6% | 24.3% | 23.8% |

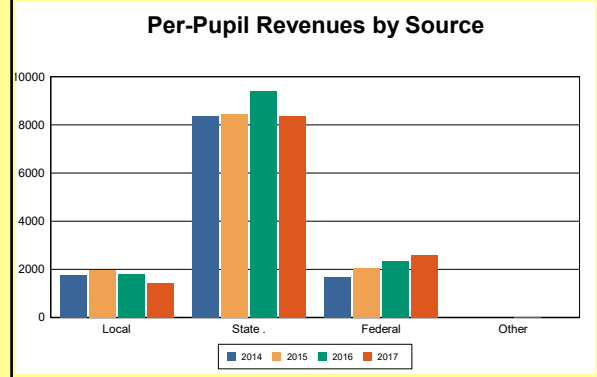
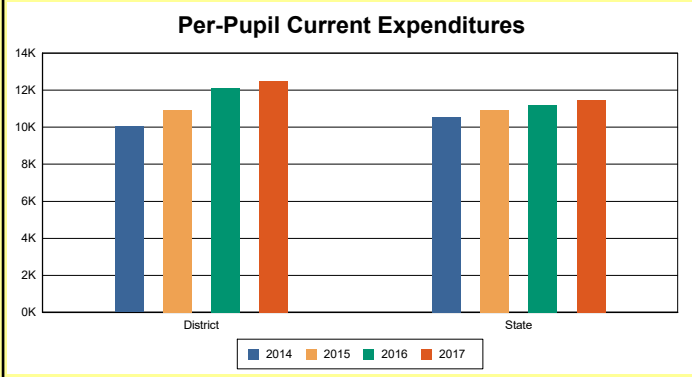
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (64%) | (61%) | (62%) | (55%) |
| Homeless | 1 (-%) | 1 (-%) | 7 (2%) | 6 (2%) |
| LEP | 1 (-%) | 4 (1%) | 4 (1%) | 2 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 42 (11%) | 46 (12%) | 39 (11%) | 40 (12%) |
| Membership | | | | |
| Preschool | 15 (4%) | 10 (3%) | 15 (4%) | 17 (5%) |
| K-5 | 201 (52%) | 189 (49%) | 159 (45%) | 157 (45%) |
| 6-8 | 81 (21%) | 97 (25%) | 93 (26%) | 93 (27%) |
| 9-12 | 93 (24%) | 90 (23%) | 88 (25%) | 83 (24%) |
| Race | | | | |
| Cauc/White | 360 (96%) | 362 (96%) | 328 (96%) | 327 (98%) |
| Black | 6 (2%) | 5 (1%) | 4 (1%) | 0 (-%) |
| Hispanic | 1 (-%) | 1 (-%) | 1 (-%) | 0 (-%) |
| Other | 8 (2%) | 8 (2%) | 7 (2%) | 6 (2%) |
| Attainment | | | | |
| Grad Rate | (100%) | (96%) | (84%) | (100%) |
| Grads 4 Years | 23 | 22 | 18 | 14 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (4%) | (2%) | (2%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.7%) | (0.0%) |
| Dropouts | 0 | 0 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 25 | 13 | 19 | 25 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,966 | \$33,296 | \$33,962 | \$33,962 |
| 10 Years | 44,868 | 45,317 | 46,223 | 46,223 |
| 20 Years | 48,394 | 48,878 | 49,856 | 49,856 |
| 30 Years | 48,394 | 48,878 | 49,856 | 49,856 |
| Rank II | | | | |
| 0 Years | 37,140 | 37,511 | 38,261 | 38,261 |
| 10 Years | 49,009 | 49,499 | 50,489 | 50,489 |
| 20 Years | 52,549 | 53,074 | 54,135 | 54,135 |
| 30 Years | 52,549 | 53,074 | 54,135 | 54,135 |
| Rank I | | | | |
| 0 Years | 43,694 | 44,131 | 45,014 | 45,014 |
| 10 Years | 53,165 | 53,697 | 54,771 | 54,771 |
| 20 Years | 56,692 | 57,259 | 58,404 | 58,404 |
| 30 Years | 56,692 | 57,259 | 58,404 | 58,404 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 61% | 63% | 59% | 58% |
| Instructional Support | 2% | 2% | 2% | 2% |
| District Admin Support | 9% | 7% | 8% | 9% |
| School Admin Support | 3% | 4% | 4% | 4% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 11% | 10% | 13% | 11% |
| Transportation | 3% | 3% | 3% | 4% |
| Food Services | 7% | 8% | 8% | 9% |
| Fund Balance Percent | 18% | 27% | 34% | 21% |
| End-of-year Balance | \$427,638 | \$641,814 | \$803,921 | \$542,322 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.6 |
| Tangible Property Tax * | 44.6 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 74.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$143,663 |
| SEEK Distribution | \$1,642,771 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.2 | 72.2% | 22.3 | 75.0% | 20.5 | 65.2% |
| Math | 18.2 | 33.3% | 19.3 | 45.0% | 19.2 | 39.1% |
| Reading | 20.2 | 61.1% | 22.8 | 65.0% | 21.4 | 65.2% |
| Science | 19.3 | | 22.2 | | 21.2 | |
| Composite | 19.6 | | 21.7 | | 20.7 | |
| Tested (#) | 18 | | 20 | | 23 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 20 | 20 | 19 |
| 2016 | 0 | 18 | 17 |
| 2015 | 0 | 27 | 24 |

* Public Only



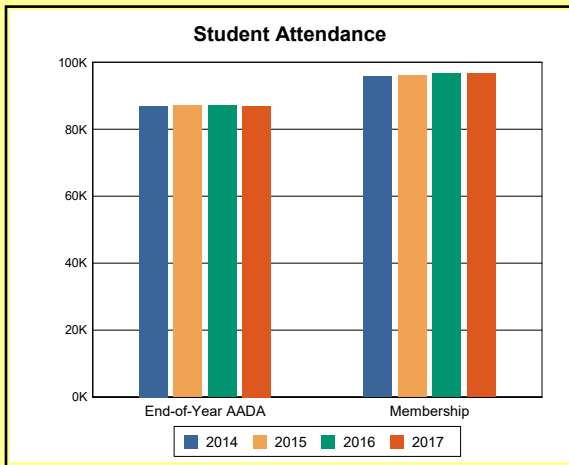
Superintendent
James Yount
 940 Highland Ave
 Jackson, KY 41339
 606-666-4979

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.1 | 18.6 | 46.8 | | |
| Middle | 84.9 | 27.3 | 62.1 | | |
| High | 76.3 | 58.3 | | 76.7 | 84.2 |
| District Average | | | | | |

Jefferson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 133 | 133 | 134 | 134 |
| EOY AADA * | 87,017 | 87,185 | 87,151 | 86,975 |
| Membership | 95,794 | 96,094 | 96,595 | 96,779 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 175 | 0 | 1,094 | 1,129 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| Classified Personnel | 7,310 (50%) | 7,216 (49%) | 6,996 (48%) |
| Certified Personnel | 7,447 (50%) | 7,392 (51%) | 7,476 (52%) |
| Number FTE Teachers | 6,476 | 6,415 | 6,485 |
| Pupil/Teacher Ratio | 14.8 | 15.1 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 90.1% | 90.6% | 90.8% |
| Teacher Pay | | | |
| Avg Salary | \$60,802 | \$62,427 | \$62,724 |
| Avg Extended | \$116 | \$124 | \$123 |
| Avg Extra Duty | \$66 | \$35 | \$24 |
| Years of Experience | | | |
| 0 (New) | 5.9% | 4.7% | 5.4% |
| 1-5 | 23.9% | 24.9% | 24.9% |
| 6-10 | 22.8% | 22.4% | 22.1% |
| 11-20 | 32.1% | 33.4% | 33.6% |
| 21-25 | 8.4% | 8.2% | 8.3% |
| 26-30 | 6.3% | 6.0% | 5.4% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.7% | 0.4% | 0.3% |
| Avg Years | 11.0 | 11.1 | 11.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.1% | 0.1% |
| Rank III | 15.1% | 14.9% | 15.9% |
| Rank II | 52.8% | 51.9% | 51.0% |
| Rank I | 31.4% | 32.6% | 32.7% |

Demographic Profile

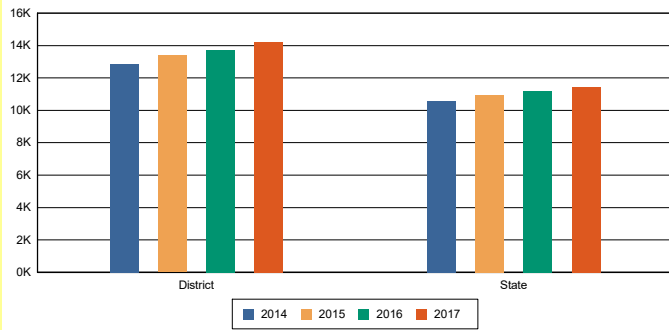
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (63%) | (65%) | (66%) | (65%) |
| Homeless | 6,939 (7%) | 6,482 (7%) | 6,059 (6%) | 5,776 (6%) |
| LEP | 6,481 (7%) | 6,607 (7%) | 7,042 (7%) | 7,710 (8%) |
| Migrant | 6 -% | 11 -% | 22 -% | 33 -% |
| Exceptional Child | 11,761 (12%) | 11,706 (12%) | 11,718 (12%) | 11,507 (12%) |
| Membership | | | | |
| Preschool | 2,556 (3%) | 2,294 (2%) | 3,318 (3%) | 3,498 (3%) |
| K-5 | 45,793 (47%) | 45,958 (47%) | 46,080 (46%) | 46,205 (46%) |
| 6-8 | 22,024 (22%) | 21,692 (22%) | 21,419 (21%) | 21,304 (21%) |
| 9-12 | 27,823 (28%) | 28,292 (29%) | 28,952 (29%) | 29,101 (29%) |
| Race | | | | |
| Cauc/White | 47,096 (49%) | 45,954 (48%) | 44,974 (47%) | 43,666 (45%) |
| Black | 34,567 (36%) | 34,678 (36%) | 34,837 (36%) | 34,944 (36%) |
| Hispanic | 7,837 (8%) | 8,545 (9%) | 9,260 (10%) | 10,120 (10%) |
| Other | 6,294 (7%) | 6,917 (7%) | 7,524 (8%) | 8,049 (8%) |
| Attainment | | | | |
| Grad Rate | (79%) | (79%) | (80%) | (81%) |
| Grads 4 Years | 5,628 | 5,826 | 6,046 | 5,825 |
| Grads IEP | 81 | 29 | 29 | 27 |
| Grads 4+ | 193 | 190 | 136 | 177 |
| Alt Diploma | 75 | 81 | 74 | 75 |
| Retention Rate | (4%) | (4%) | (4%) | (5%) |
| Dropout Rate | (4.0%) | (2.7%) | (2.6%) | (2.6%) |
| Dropouts | 1,143 | 785 | 773 | 777 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 13,068 | 14,881 | 19,532 | 21,822 |

Certified Salary Schedule

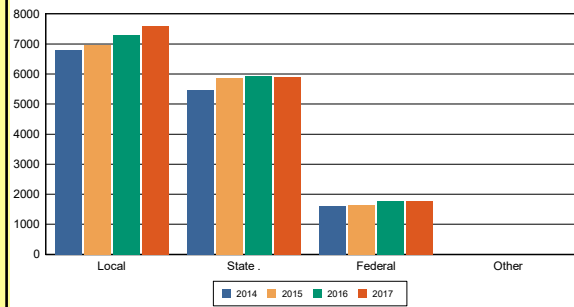
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$40,118 | \$40,519 | \$41,756 | \$42,070 |
| 10 Years | 51,885 | 52,404 | 53,759 | 54,162 |
| 20 Years | 67,331 | 68,005 | 69,515 | 70,036 |
| 30 Years | 68,431 | 69,116 | 70,637 | 71,166 |
| Rank II | | | | |
| 0 Years | 45,638 | 46,094 | 47,387 | 47,742 |
| 10 Years | 57,401 | 57,975 | 59,386 | 59,831 |
| 20 Years | 72,846 | 73,574 | 75,139 | 75,702 |
| 30 Years | 73,948 | 74,687 | 76,263 | 76,835 |
| Rank I | | | | |
| 0 Years | 51,152 | 51,663 | 53,011 | 53,409 |
| 10 Years | 62,913 | 63,543 | 65,008 | 65,496 |
| 20 Years | 78,362 | 79,145 | 80,765 | 81,371 |
| 30 Years | 79,462 | 80,256 | 81,887 | 82,502 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|---------------|---------------|---------------|---------------|
| Instruction | 53% | 53% | 54% | 52% |
| Instructional Support | 15% | 16% | 15% | 15% |
| District Admin Support | 0% | 0% | 0% | 0% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 5% | 5% | 5% | 7% |
| Fund Balance Percent | 13% | 13% | 14% | 16% |
| End-of-year Balance | \$111,187,918 | \$111,300,099 | \$126,650,524 | \$147,625,377 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|---------------|
| Real Estate Property Tax * | 70.8 |
| Tangible Property Tax * | 71.0 |
| Motor Vehicle Tax * | 58.5 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0.8 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 90.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$809,500 |
| SEEK Distribution | \$268,663,696 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.2 | 48.8% | 18.1 | 46.1% | 18.3 | 48.1% |
| Math | 18.5 | 34.6% | 18.7 | 36.1% | 18.9 | 37.6% |
| Reading | 19.2 | 42.4% | 19.2 | 42.4% | 19.5 | 46.2% |
| Science | 18.8 | | 19.2 | | 19.3 | |
| Composite | 18.8 | | 18.9 | | 19.1 | |
| Tested (#) | 6,524 | | 6,229 | | 6,437 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|--------|--------|
| Number of Exams | 8,850 | 9,774 | 10,847 | 11,118 |
| Number of Students | 5,620 | 6,347 | 6,695 | 6,923 |
| % of Exams 3 or Above | 49% | 47% | 48% | 47% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-------|
| Percent Ready | 54.7 | 60.5 | 70.2 | 58.3 | 27.3 | 23.1 | 51.6 |
| Count | 1,120 | 454 | 1,617 | 299 | 633 | 6 | 3,859 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 1131 | 936 | 546 |
| 2016 | 66 | 580 | 364 |
| 2015 | 97 | 780 | 291 |

* Public Only



Superintendent
Marty Pollio
 3332 Newburg Rd
 Louisville, KY 40218
 502-485-3011

Elementary

Middle

High

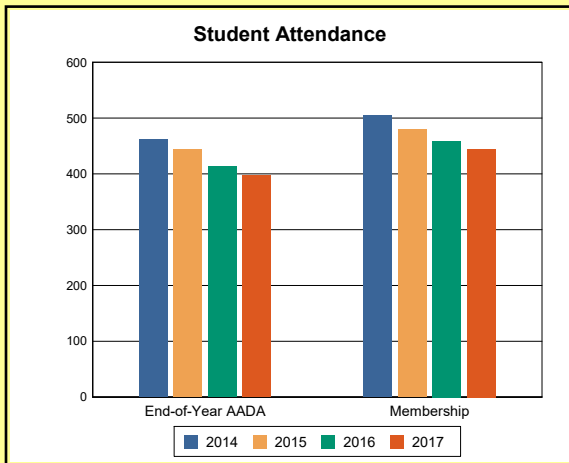
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.6 | 20.2 | 55.9 | | |
| Middle | 57.9 | 36.4 | 52.5 | | |
| High | 58.6 | 23.3 | | 63.6 | 82.7 |
| District Average | | | | | |

Jenkins Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 462 | 444 | 413 | 398 |
| Membership | 505 | 479 | 459 | 445 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,111 | 1,111 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 33 (42%) | 34 (42%) | 31 (42%) |
| Certified Personnel | 46 (58%) | 47 (58%) | 43 (58%) |
| Number FTE Teachers | 35 | 35 | 31 |
| Pupil/Teacher Ratio | 13.7 | 13.1 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 72.1% | 77.4% | 77.5% |
| Teacher Pay | | | |
| Avg Salary | \$44,407 | \$45,466 | \$45,817 |
| Avg Extended | \$68 | \$35 | \$68 |
| Avg Extra Duty | \$259 | \$271 | \$306 |
| Years of Experience | | | |
| 0 (New) | 8.6% | 25.7% | 12.9% |
| 1-5 | 37.1% | 20.0% | 29.0% |
| 6-10 | 8.6% | 11.4% | 16.1% |
| 11-20 | 28.6% | 28.6% | 32.3% |
| 21-25 | 5.7% | 5.7% | 6.5% |
| 26-30 | 11.4% | 8.6% | 0.0% |
| Over 30 | 0.0% | 0.0% | 3.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.1 | 9.5 | 9.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 37.1% | 40.0% | 32.3% |
| Rank II | 57.1% | 48.6% | 54.8% |
| Rank I | 5.7% | 11.4% | 12.9% |

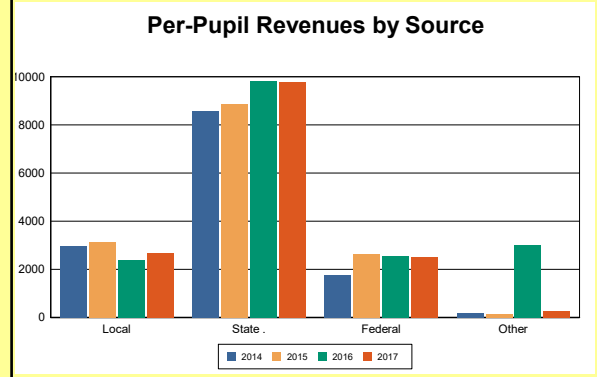
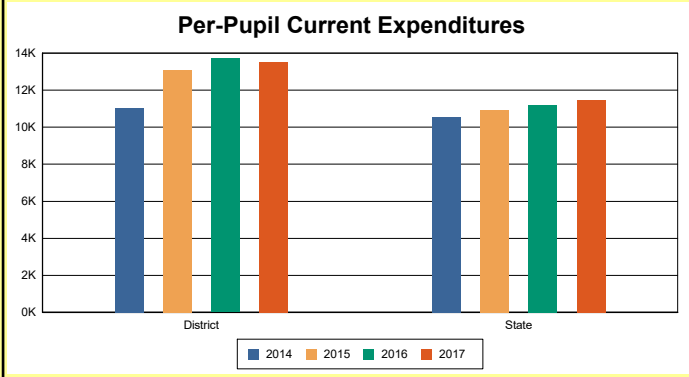
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (76%) | (83%) | (82%) | (85%) |
| Homeless | 4 (1%) | 0 (0%) | 1 -% | 5 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 115 (23%) | 107 (22%) | 108 (24%) | 102 (23%) |
| Membership | | | | |
| Preschool | 25 (5%) | 15 (3%) | 20 (4%) | 18 (4%) |
| K-5 | 219 (41%) | 213 (43%) | 208 (43%) | 198 (43%) |
| 6-8 | 98 (18%) | 105 (21%) | 98 (20%) | 103 (22%) |
| 9-12 | 188 (35%) | 161 (33%) | 153 (32%) | 144 (31%) |
| Race | | | | |
| Cauc/White | 493 (98%) | 469 (98%) | 449 (98%) | 433 (97%) |
| Black | 5 (1%) | 5 (1%) | 3 (1%) | 4 (1%) |
| Hispanic | 5 (1%) | 3 (1%) | 5 (1%) | 5 (1%) |
| Other | 2 -% | 2 -% | 2 -% | 3 (1%) |
| Attainment | | | | |
| Grad Rate | (91%) | (84%) | (88%) | (91%) |
| Grads 4 Years | 42 | 49 | 39 | 42 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (3%) | (0%) | (-%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (2.3%) |
| Dropouts | 0 | 0 | 1 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 44 | 53 | 69 | 47 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,191 | \$36,247 | \$36,972 | \$36,972 |
| 10 Years | 43,859 | 45,175 | 46,079 | 46,079 |
| 20 Years | 46,180 | 47,565 | 48,516 | 48,516 |
| 30 Years | 46,180 | 47,565 | 48,516 | 48,516 |
| Rank II | | | | |
| 0 Years | 38,466 | 39,620 | 40,412 | 40,412 |
| 10 Years | 47,765 | 49,198 | 50,182 | 50,182 |
| 20 Years | 50,094 | 51,597 | 52,629 | 52,629 |
| 30 Years | 50,094 | 51,597 | 52,629 | 52,629 |
| Rank I | | | | |
| 0 Years | 42,415 | 43,687 | 44,561 | 44,561 |
| 10 Years | 51,662 | 53,212 | 54,276 | 54,276 |
| 20 Years | 53,990 | 55,610 | 56,722 | 56,722 |
| 30 Years | 53,990 | 55,610 | 56,722 | 56,722 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 55% | 52% | 51% |
| Instructional Support | 6% | 6% | 7% | 7% |
| District Admin Support | 8% | 14% | 9% | 5% |
| School Admin Support | 6% | 4% | 4% | 6% |
| Business Support | 6% | 5% | 6% | 7% |
| Plant Operations | 6% | 5% | 10% | 9% |
| Transportation | 5% | 4% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 19% | 17% | 16% | 23% |
| End-of-year Balance | \$712,485 | \$692,811 | \$647,682 | \$891,848 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 83.3 |
| Tangible Property Tax * | 83.3 |
| Motor Vehicle Tax * | 69.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 101.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$221,976 |
| SEEK Distribution | \$2,553,659 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.2 | 50.0% | 16.8 | 32.6% | 15.7 | 23.5% |
| Math | 17.1 | 25.0% | 16.8 | 17.4% | 16.6 | 17.6% |
| Reading | 17.6 | 27.5% | 17.4 | 34.8% | 17.5 | 41.2% |
| Science | 17.7 | | 18.3 | | 17.5 | |
| Composite | 17.7 | | 17.5 | | 17.0 | |
| Tested (#) | 40 | | 46 | | 17 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | | | |
| 2016 | 11 | --- | --- |
| 2015 | 14 | --- | --- |

* Public Only



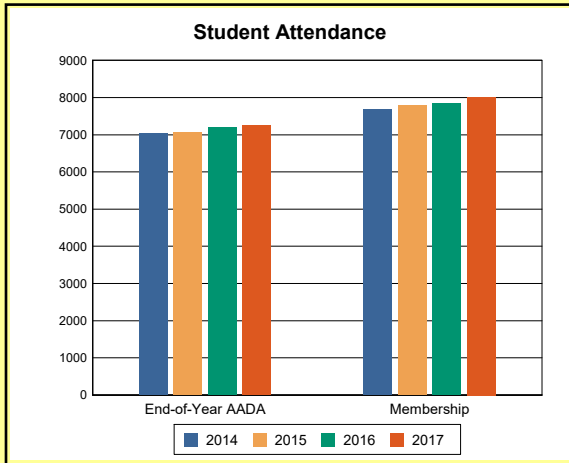
Superintendent
Michael Genton
 9409 Hwy 805
 Jenkins, KY 41537
 606-832-2183

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 77.0 | 79.4 | 58.6 | | |
| Middle | 65.8 | 72.1 | 56.5 | | |
| High | 54.6 | 69.0 | | 33.3 | 90.5 |
| District Average | | | | | |

Jessamine County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 7,031 | 7,068 | 7,190 | 7,247 |
| Membership | 7,670 | 7,778 | 7,849 | 8,016 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 164 | 3 | 1,064 | 1,091 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 569 (48%) | 548 (48%) | 560 (48%) |
| Certified Personnel | 605 (52%) | 603 (52%) | 615 (52%) |
| Number FTE Teachers | 507 | 510 | 518 |
| Pupil/Teacher Ratio | 15.3 | 15.4 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 87.0% | 86.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,382 | \$47,677 | \$47,605 |
| Avg Extended | \$450 | \$496 | \$520 |
| Avg Extra Duty | \$760 | \$750 | \$688 |
| Years of Experience | | | |
| 0 (New) | 5.9% | 5.7% | 7.4% |
| 1-5 | 30.2% | 31.7% | 28.3% |
| 6-10 | 24.0% | 23.6% | 22.8% |
| 11-20 | 22.9% | 25.3% | 28.3% |
| 21-25 | 7.7% | 7.3% | 6.5% |
| 26-30 | 5.7% | 4.1% | 3.1% |
| Over 30 | 1.9% | 2.1% | 2.0% |
| Retired | 1.8% | 0.2% | 1.6% |
| Avg Years | 10.3 | 10.2 | 10.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 23.5% | 22.8% | 23.5% |
| Rank II | 55.0% | 56.6% | 55.9% |
| Rank I | 19.8% | 20.4% | 19.1% |

Demographic Profile

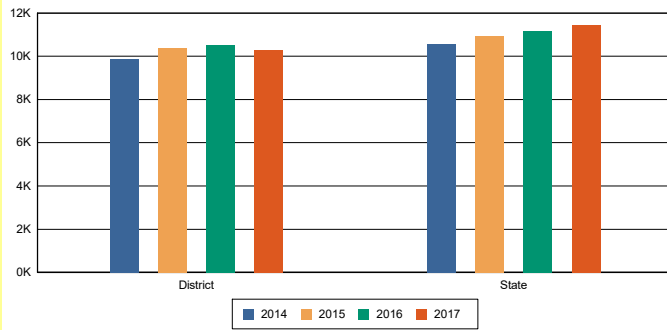
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (54%) | (55%) | (57%) |
| Homeless | 115 (1%) | 99 (1%) | 130 (2%) | 351 (4%) |
| LEP | 197 (3%) | 187 (2%) | 208 (3%) | 221 (3%) |
| Migrant | 6 -% | 26 -% | 34 -% | 38 -% |
| Exceptional Child | 1,042 (14%) | 1,024 (13%) | 1,028 (13%) | 1,075 (13%) |
| Membership | | | | |
| Preschool | 272 (3%) | 237 (3%) | 268 (3%) | 277 (3%) |
| K-5 | 3,704 (47%) | 3,807 (48%) | 3,791 (47%) | 3,949 (48%) |
| 6-8 | 1,728 (22%) | 1,765 (22%) | 1,724 (21%) | 1,747 (21%) |
| 9-12 | 2,229 (28%) | 2,201 (27%) | 2,327 (29%) | 2,309 (28%) |
| Race | | | | |
| Cauc/White | 6,598 (86%) | 6,583 (85%) | 6,581 (84%) | 6,587 (82%) |
| Black | 385 (5%) | 450 (6%) | 466 (6%) | 510 (6%) |
| Hispanic | 355 (5%) | 394 (5%) | 434 (6%) | 502 (6%) |
| Other | 332 (4%) | 351 (5%) | 368 (5%) | 417 (5%) |
| Attainment | | | | |
| Grad Rate | (86%) | (88%) | (92%) | (91%) |
| Grads 4 Years | 516 | 477 | 563 | 526 |
| Grads IEP | 8 | 8 | 5 | 6 |
| Grads 4+ | 14 | 17 | 15 | 13 |
| Alt Diploma | 2 | 1 | 1 | 2 |
| Retention Rate | (2%) | (2%) | (3%) | (3%) |
| Dropout Rate | (2.6%) | (1.8%) | (0.7%) | (0.7%) |
| Dropouts | 61 | 40 | 16 | 16 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 517 | 552 | 642 | 631 |

Certified Salary Schedule

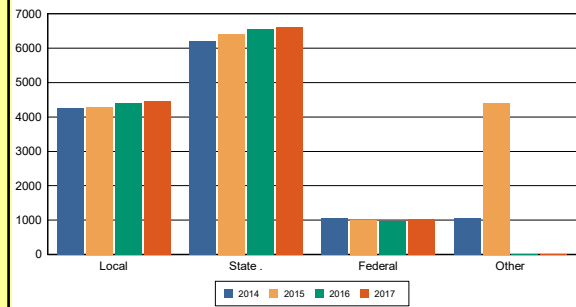
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,057 | \$35,583 | \$36,864 | \$36,864 |
| 10 Years | 42,456 | 43,093 | 44,213 | 44,213 |
| 20 Years | 48,462 | 49,189 | 50,222 | 50,222 |
| 30 Years | 53,220 | 54,018 | 55,152 | 55,152 |
| Rank II | | | | |
| 0 Years | 38,873 | 39,456 | 40,877 | 40,877 |
| 10 Years | 46,271 | 46,965 | 48,186 | 48,186 |
| 20 Years | 52,277 | 53,061 | 54,176 | 54,176 |
| 30 Years | 57,035 | 57,890 | 59,106 | 59,106 |
| Rank I | | | | |
| 0 Years | 42,690 | 43,331 | 44,891 | 44,891 |
| 10 Years | 50,089 | 50,840 | 52,162 | 52,162 |
| 20 Years | 56,095 | 56,937 | 58,133 | 58,133 |
| 30 Years | 60,850 | 61,763 | 63,060 | 63,060 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 57% | 57% | 58% |
| Instructional Support | 9% | 10% | 9% | 10% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 8% | 8% | 8% | 8% |
| Business Support | 3% | 4% | 4% | 4% |
| Plant Operations | 9% | 9% | 8% | 9% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 5% | 5% | 5% | 3% |
| Fund Balance Percent | 17% | 12% | 11% | 13% |
| End-of-year Balance | \$9,015,875 | \$6,524,613 | \$5,836,482 | \$7,166,502 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 68.0 |
| Tangible Property Tax * | 68.0 |
| Motor Vehicle Tax * | 54.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$589,627 |
| SEEK Distribution | \$27,737,154 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.3 | 57.6% | 18.8 | 54.5% | 19.3 | 59.6% |
| Math | 19.1 | 37.6% | 19.1 | 42.3% | 19.6 | 47.1% |
| Reading | 20.1 | 48.2% | 19.7 | 47.5% | 20.8 | 58.3% |
| Science | 19.7 | | 19.9 | | 20.3 | |
| Composite | 19.7 | | 19.5 | | 20.2 | |
| Tested (#) | 569 | | 529 | | 538 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 643 | 645 | 546 | 597 |
| Number of Students | 379 | 372 | 350 | 386 |
| % of Exams 3 or Above | 71% | 63% | 64% | 59% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 49.0 | 33.3 | 66.0 | 59.8 | 38.3 | 0.0 | 50.7 |
| Count | 106 | 12 | 102 | 50 | 61 | 0 | 298 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 244 | 244 | 155 |
| 2016 | 0 | 320 | 259 |
| 2015 | 0 | 265 | 234 |

* Public Only



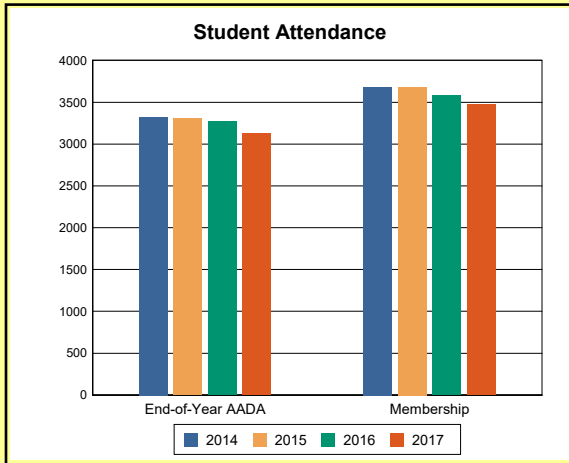
Superintendent
Matthew Donald Moore
 871 Wilmore Rd
 Nicholasville, KY 40356
 859-885-4179

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.3 | 21.2 | 58.0 | | |
| Middle | 69.0 | 48.6 | 59.1 | | |
| High | 66.9 | 45.5 | | 92.5 | 94.0 |
| District Average | | | | | |

Johnson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 7 |
| EOY AADA * | 3,323 | 3,304 | 3,273 | 3,123 |
| Membership | 3,681 | 3,681 | 3,580 | 3,472 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 154 | 9 | 1,028 | 1,057 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 267 (48%) | 256 (47%) | 252 (46%) |
| Certified Personnel | 288 (52%) | 288 (53%) | 291 (54%) |
| Number FTE Teachers | 240 | 237 | 239 |
| Pupil/Teacher Ratio | 15.4 | 15.1 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 86.1% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,841 | \$51,267 | \$50,898 |
| Avg Extended | \$324 | \$290 | \$348 |
| Avg Extra Duty | \$648 | \$589 | \$450 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 2.7% | 2.1% |
| 1-5 | 15.4% | 17.3% | 19.7% |
| 6-10 | 27.1% | 24.5% | 19.9% |
| 11-20 | 35.5% | 34.8% | 37.0% |
| 21-25 | 15.0% | 14.8% | 14.7% |
| 26-30 | 2.5% | 5.1% | 5.9% |
| Over 30 | 0.8% | 0.8% | 0.8% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.6 | 13.0 | 13.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.4% |
| Rank III | 10.3% | 10.3% | 12.6% |
| Rank II | 43.0% | 41.8% | 40.1% |
| Rank I | 46.7% | 47.9% | 46.9% |

Demographic Profile

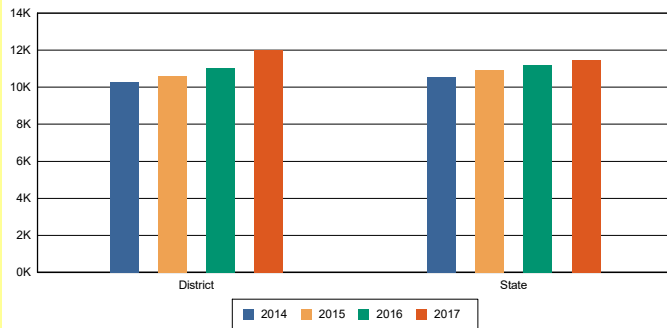
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (68%) | (71%) | (70%) |
| Homeless | 9 (-%) | 20 (1%) | 51 (1%) | 20 (1%) |
| LEP | 4 (-%) | 8 (-%) | 8 (-%) | 16 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 616 (17%) | 628 (17%) | 622 (17%) | 620 (18%) |
| Membership | | | | |
| Preschool | 14 (-%) | 15 (-%) | 136 (4%) | 137 (4%) |
| K-5 | 1,717 (46%) | 1,724 (47%) | 1,643 (44%) | 1,591 (44%) |
| 6-8 | 881 (24%) | 857 (23%) | 809 (22%) | 811 (22%) |
| 9-12 | 1,083 (29%) | 1,098 (30%) | 1,128 (30%) | 1,070 (30%) |
| Race | | | | |
| Cauc/White | 3,623 (98%) | 3,605 (98%) | 3,514 (98%) | 3,394 (98%) |
| Black | 8 (-%) | 10 (-%) | 3 (-%) | 6 (-%) |
| Hispanic | 12 (-%) | 23 (1%) | 15 (-%) | 21 (1%) |
| Other | 38 (1%) | 43 (1%) | 48 (1%) | 51 (1%) |
| Attainment | | | | |
| Grad Rate | (95%) | (96%) | (83%) | (97%) |
| Grads 4 Years | 242 | 237 | 270 | 261 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 2 | 4 | 0 | 5 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (-%) | (-%) | (-%) | (0.0%) |
| Dropouts | 3 | 2 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 103 | 130 | 101 | 140 |

Certified Salary Schedule

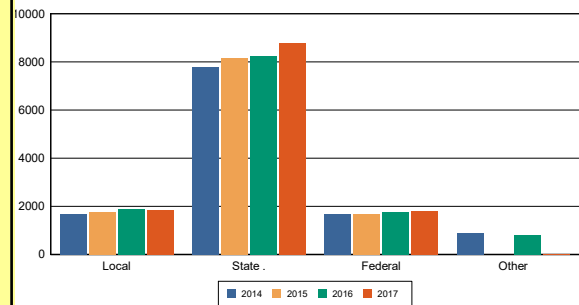
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,010 | \$36,370 | \$37,097 | \$37,097 |
| 10 Years | 45,473 | 45,927 | 46,846 | 46,846 |
| 20 Years | 47,897 | 48,376 | 49,344 | 49,344 |
| 30 Years | 48,385 | 48,869 | 49,846 | 49,846 |
| Rank II | | | | |
| 0 Years | 40,185 | 40,587 | 41,399 | 41,399 |
| 10 Years | 49,751 | 50,249 | 51,254 | 51,254 |
| 20 Years | 52,200 | 52,722 | 53,776 | 53,776 |
| 30 Years | 52,689 | 53,216 | 54,280 | 54,280 |
| Rank I | | | | |
| 0 Years | 44,287 | 44,730 | 45,625 | 45,625 |
| 10 Years | 54,039 | 54,580 | 55,672 | 55,672 |
| 20 Years | 56,459 | 57,024 | 58,164 | 58,164 |
| 30 Years | 56,949 | 57,519 | 58,669 | 58,669 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 63% | 65% | 62% |
| Instructional Support | 3% | 4% | 4% | 4% |
| District Admin Support | 2% | 2% | 1% | 5% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 11% | 11% | 10% | 10% |
| Transportation | 6% | 6% | 6% | 5% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 29% | 26% | 22% | 11% |
| End-of-year Balance | \$7,124,821 | \$6,440,336 | \$5,722,258 | \$2,969,829 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.0 |
| Tangible Property Tax * | 49.0 |
| Motor Vehicle Tax * | 52.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 60.0 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$277,122 |
| SEEK Distribution | \$17,612,150 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 55.8% | 18.8 | 54.4% | 18.7 | 53.8% |
| Math | 17.6 | 28.8% | 17.6 | 28.1% | 18.6 | 34.4% |
| Reading | 19.3 | 43.8% | 19.5 | 46.4% | 19.5 | 51.4% |
| Science | 19.5 | | 19.9 | | 20.4 | |
| Composite | 18.9 | | 19.1 | | 19.4 | |
| Tested (#) | 265 | | 259 | | 243 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 240 | 148 | 38 | 61 |
| Number of Students | 166 | 116 | 25 | 43 |
| % of Exams 3 or Above | 34% | 30% | 55% | 46% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 20.0 | 35.2 | 62.5 | 56.0 | 28.6 | 0.0 | 37.0 |
| Count | 0 | 22 | 9 | 12 | 21 | 0 | 67 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 105 | 105 | 54 |
| 2016 | 128 | 97 | 53 |
| 2015 | 52 | 120 | 81 |

* Public Only



Superintendent
Sean Cochran
 253 North Mayo Trail
 Paintsville, KY 41240
 606-789-2530

Elementary

Middle

High

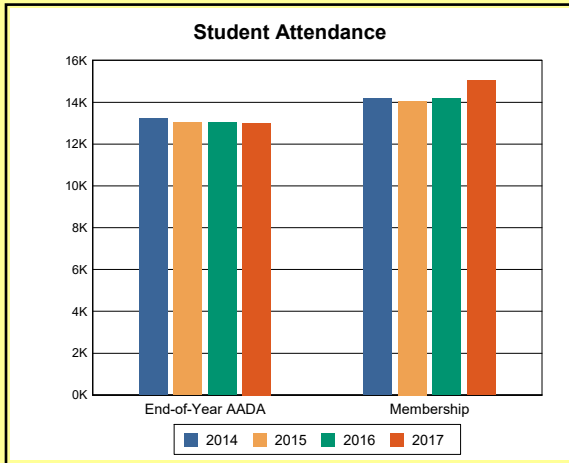
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 83.5 | 41.3 | 56.9 | | |
| Middle | 80.0 | 69.1 | 64.7 | | |
| High | 57.0 | 39.1 | | 53.6 | 94.3 |
| District Average | | | | | |

Kenton County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 18 | 18 | 17 | 17 |
| EOY AADA * | 13,224 | 13,050 | 13,013 | 13,000 |
| Membership | 14,170 | 14,054 | 14,160 | 15,039 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 2 | 1,095 | 1,167 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 721 (43%) | 697 (42%) | 711 (43%) |
| Certified Personnel | 952 (57%) | 960 (58%) | 951 (57%) |
| Number FTE Teachers | 803 | 799 | 798 |
| Pupil/Teacher Ratio | 17.5 | 17.7 | 18.9 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 86.5% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$52,415 | \$53,308 | \$54,022 |
| Avg Extended | \$42 | \$28 | \$26 |
| Avg Extra Duty | \$1,069 | \$994 | \$1,016 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 3.4% | 2.8% |
| 1-5 | 22.4% | 22.0% | 22.3% |
| 6-10 | 23.7% | 21.9% | 21.5% |
| 11-20 | 33.9% | 36.1% | 36.4% |
| 21-25 | 7.1% | 8.1% | 9.5% |
| 26-30 | 6.6% | 6.5% | 5.0% |
| Over 30 | 3.0% | 1.9% | 2.4% |
| Retired | 0.2% | 0.2% | 0.1% |
| Avg Years | 12.1 | 12.1 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 18.6% | 17.6% | 17.0% |
| Rank II | 56.9% | 58.5% | 59.9% |
| Rank I | 24.3% | 23.7% | 23.0% |

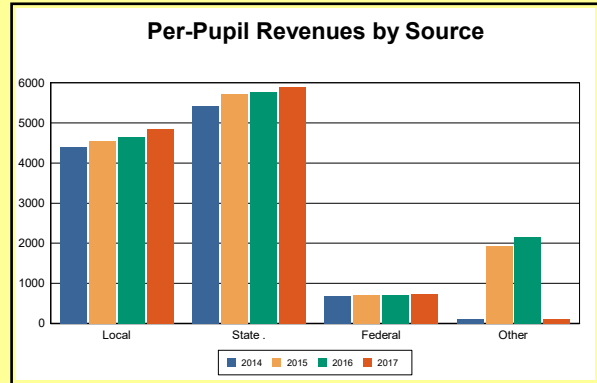
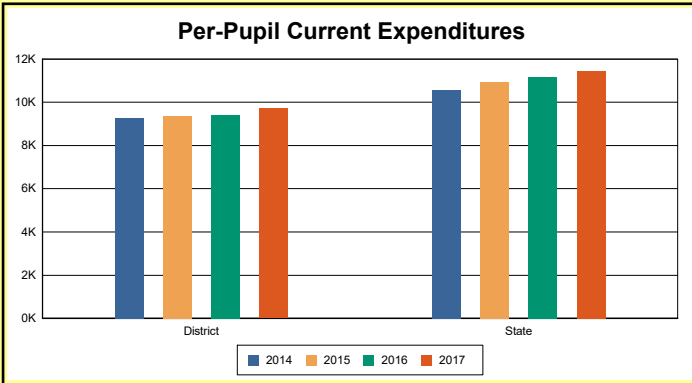
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (40%) | (41%) | (42%) | (42%) |
| Homeless | 169 (1%) | 301 (2%) | 434 (3%) | 581 (4%) |
| LEP | 333 (2%) | 337 (2%) | 354 (3%) | 330 (2%) |
| Migrant | 1 (-%) | 0 (0%) | 1 (-%) | 1 (-%) |
| Exceptional Child | 1,825 (13%) | 1,774 (13%) | 1,800 (13%) | 1,807 (12%) |
| Membership | | | | |
| Preschool | 388 (3%) | 314 (2%) | 295 (2%) | 359 (2%) |
| K-5 | 6,792 (47%) | 6,658 (46%) | 6,714 (46%) | 6,675 (43%) |
| 6-8 | 3,341 (23%) | 3,328 (23%) | 3,367 (23%) | 3,461 (22%) |
| 9-12 | 4,028 (28%) | 4,056 (28%) | 4,074 (28%) | 4,890 (32%) |
| Race | | | | |
| Cauc/White | 12,549 (89%) | 12,462 (89%) | 12,431 (88%) | 13,168 (88%) |
| Black | 332 (2%) | 317 (2%) | 333 (2%) | 343 (2%) |
| Hispanic | 518 (4%) | 525 (4%) | 602 (4%) | 654 (4%) |
| Other | 771 (5%) | 750 (5%) | 794 (6%) | 874 (6%) |
| Attainment | | | | |
| Grad Rate | (91%) | (94%) | (92%) | (92%) |
| Grads 4 Years | 863 | 974 | 899 | 946 |
| Grads IEP | 1 | 2 | 1 | 0 |
| Grads 4+ | 8 | 11 | 5 | 12 |
| Alt Diploma | 11 | 4 | 7 | 6 |
| Retention Rate | (2%) | (2%) | (2%) | (2%) |
| Dropout Rate | (0.9%) | (0.6%) | (0.7%) | (0.6%) |
| Dropouts | 39 | 24 | 29 | 30 |
| Discipline | | | | |
| Expulsions | 8 | 15 | 7 | 3 |
| Suspensions | 1,061 | 1,087 | 1,151 | 1,266 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$39,637 | \$40,033 | \$40,834 | \$41,242 |
| 10 Years | 44,197 | 44,639 | 45,184 | 45,636 |
| 20 Years | 53,792 | 54,330 | 55,336 | 55,889 |
| 30 Years | 61,211 | 61,823 | 63,545 | 64,180 |
| Rank II | | | | |
| 0 Years | 41,272 | 41,685 | 42,519 | 42,944 |
| 10 Years | 48,782 | 49,270 | 49,754 | 50,252 |
| 20 Years | 58,846 | 59,434 | 60,577 | 61,183 |
| 30 Years | 66,641 | 67,307 | 69,182 | 69,874 |
| Rank I | | | | |
| 0 Years | 45,184 | 45,636 | 46,549 | 47,014 |
| 10 Years | 53,616 | 54,152 | 54,675 | 55,221 |
| 20 Years | 64,116 | 64,757 | 66,008 | 66,668 |
| 30 Years | 72,504 | 73,229 | 75,269 | 76,021 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 59% | 59% | 60% | 59% |
| Instructional Support | 9% | 10% | 10% | 10% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 7% | 7% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 8% | 8% | 7% | 7% |
| Food Services | 5% | 5% | 5% | 5% |
| Fund Balance Percent | 12% | 14% | 15% | 15% |
| End-of-year Balance | \$12,115,534 | \$13,721,499 | \$14,295,571 | \$15,051,600 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 62.1 |
| Tangible Property Tax * | 62.1 |
| Motor Vehicle Tax * | 63.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$673,256 |
| SEEK Distribution | \$44,309,232 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.7 | 65.1% | 20.5 | 62.3% | 20.5 | 64.3% |
| Math | 20.3 | 52.2% | 20.3 | 51.7% | 20.8 | 54.8% |
| Reading | 21.0 | 55.5% | 21.1 | 58.7% | 21.4 | 62.7% |
| Science | 20.4 | | 20.8 | | 21.1 | |
| Composite | 20.7 | | 20.8 | | 21.1 | |
| Tested (#) | 926 | | 963 | | 988 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|-------|
| Number of Exams | 1,132 | 1,076 | 1,174 | 1,047 |
| Number of Students | 713 | 686 | 781 | 714 |
| % of Exams 3 or Above | 59% | 66% | 62% | 68% |

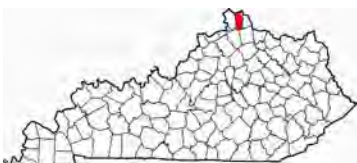
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 34.1 | 53.3 | 68.0 | 64.9 | 42.2 | 8.3 | 52.1 |
| Count | 74 | 7 | 273 | 129 | 164 | 1 | 510 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 462 | 423 | 372 |
| 2016 | 29 | 331 | 319 |
| 2015 | 46 | 307 | 294 |

* Public Only



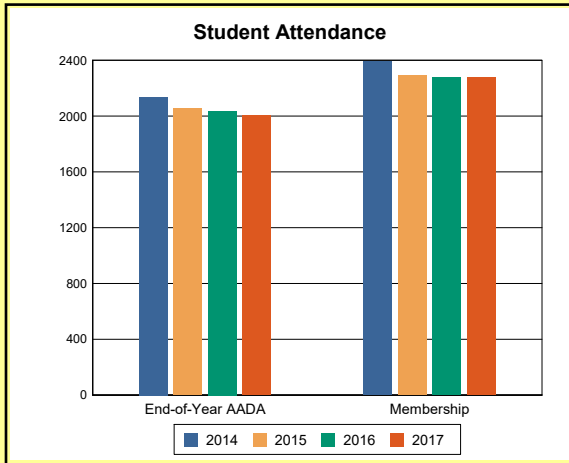
Superintendent
Terri Cox-Cruvey
 1055 Eaton Dr
 Fort Wright, KY 41017
 859-344-8888

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 82.3 | 48.4 | 67.1 | | |
| Middle | 75.3 | 41.1 | 62.2 | | |
| High | 66.4 | 33.3 | | 68.9 | 93.2 |
| District Average | | | | | |

Knott County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,138 | 2,055 | 2,037 | 2,005 |
| Membership | 2,392 | 2,290 | 2,280 | 2,279 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 1 | 1,048 | 1,090 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 217 (53%) | 221 (54%) | 214 (53%) |
| Certified Personnel | 192 (47%) | 190 (46%) | 187 (47%) |
| Number FTE Teachers | 154 | 154 | 157 |
| Pupil/Teacher Ratio | 14.9 | 14.8 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 83.7% | 85.2% |
| Teacher Pay | | | |
| Avg Salary | \$49,834 | \$50,734 | \$50,612 |
| Avg Extended | \$238 | \$312 | \$311 |
| Avg Extra Duty | \$26 | \$42 | \$42 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 4.2% | 6.4% |
| 1-5 | 20.2% | 19.8% | 21.1% |
| 6-10 | 10.1% | 13.3% | 12.8% |
| 11-20 | 31.6% | 27.0% | 28.4% |
| 21-25 | 19.2% | 23.4% | 14.7% |
| 26-30 | 11.1% | 9.7% | 13.4% |
| Over 30 | 2.3% | 1.3% | 2.6% |
| Retired | 1.3% | 1.3% | 0.6% |
| Avg Years | 14.9 | 14.7 | 14.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.9% | 16.2% | 22.4% |
| Rank II | 55.1% | 60.4% | 55.0% |
| Rank I | 23.8% | 22.1% | 22.0% |

Demographic Profile

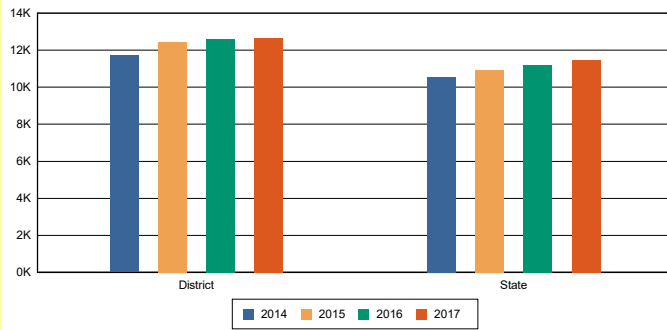
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (82%) | (79%) | (80%) | (82%) |
| Homeless | 582 (24%) | 591 (26%) | 460 (20%) | 492 (22%) |
| LEP | 2 (-%) | 1 (-%) | 1 (-%) | 17 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 (-%) |
| Exceptional Child | 441 (18%) | 469 (20%) | 483 (21%) | 491 (22%) |
| Membership | | | | |
| Preschool | 65 (3%) | 88 (4%) | 100 (4%) | 95 (4%) |
| K-5 | 1,158 (47%) | 1,119 (47%) | 1,107 (47%) | 1,109 (47%) |
| 6-8 | 542 (22%) | 483 (20%) | 493 (21%) | 517 (22%) |
| 9-12 | 691 (28%) | 685 (29%) | 680 (29%) | 653 (28%) |
| Race | | | | |
| Cauc/White | 2,327 (97%) | 2,227 (97%) | 2,221 (97%) | 2,223 (98%) |
| Black | 41 (2%) | 34 (1%) | 29 (1%) | 26 (1%) |
| Hispanic | 17 (1%) | 26 (1%) | 26 (1%) | 24 (1%) |
| Other | 7 (-%) | 3 (-%) | 4 (-%) | 6 (-%) |
| Attainment | | | | |
| Grad Rate | (94%) | (91%) | (94%) | (98%) |
| Grads 4 Years | 183 | 147 | 152 | 159 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 2 | 1 |
| Alt Diploma | 0 | 6 | 0 | 2 |
| Retention Rate | (2%) | (-%) | (1%) | (1%) |
| Dropout Rate | (2.4%) | (1.6%) | (1.5%) | (0.8%) |
| Dropouts | 17 | 11 | 10 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 159 | 195 | 214 | 236 |

Certified Salary Schedule

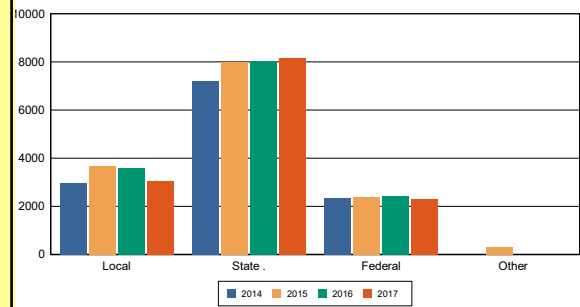
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,233 | \$36,596 | \$37,328 | \$37,702 |
| 10 Years | 45,834 | 46,293 | 47,219 | 47,692 |
| 20 Years | 48,202 | 48,685 | 49,659 | 50,156 |
| 30 Years | 51,197 | 51,709 | 52,744 | 53,272 |
| Rank II | | | | |
| 0 Years | 40,279 | 40,682 | 41,496 | 41,911 |
| 10 Years | 49,911 | 50,411 | 51,420 | 51,935 |
| 20 Years | 52,508 | 53,034 | 54,095 | 54,636 |
| 30 Years | 55,526 | 56,082 | 57,204 | 57,777 |
| Rank I | | | | |
| 0 Years | 44,393 | 44,837 | 45,734 | 46,192 |
| 10 Years | 54,215 | 54,758 | 55,854 | 56,413 |
| 20 Years | 56,796 | 57,364 | 58,512 | 59,098 |
| 30 Years | 59,814 | 60,413 | 61,622 | 62,239 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 59% | 60% |
| Instructional Support | 6% | 6% | 6% | 5% |
| District Admin Support | 4% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 6% | 5% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 8% | 9% | 8% | 8% |
| Transportation | 9% | 8% | 8% | 8% |
| Food Services | 7% | 8% | 8% | 9% |
| Fund Balance Percent | 10% | 19% | 24% | 22% |
| End-of-year Balance | \$1,670,402 | \$3,239,452 | \$4,129,717 | \$3,764,959 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 58.5 |
| Tangible Property Tax * | 64.4 |
| Motor Vehicle Tax * | 47.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 65.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$511,062 |
| SEEK Distribution | \$10,014,383 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.9 | 54.3% | 17.6 | 45.2% | 18.0 | 48.4% |
| Math | 17.6 | 27.8% | 18.0 | 35.5% | 17.9 | 32.4% |
| Reading | 19.4 | 44.4% | 18.7 | 44.0% | 19.2 | 42.9% |
| Science | 18.9 | | 18.4 | | 18.7 | |
| Composite | 18.8 | | 18.3 | | 18.6 | |
| Tested (#) | 148 | | 163 | | 180 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 35 | 23 | 21 | 16 |
| Number of Students | 24 | 17 | 18 | 16 |
| % of Exams 3 or Above | 26% | 43% | 52% | 63% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.3 | 42.2 | 90.9 | 73.3 | 48.3 | 0.0 | 49.7 |
| Count | 38 | 27 | 10 | 11 | 71 | 0 | 81 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 102 | 94 | 87 |
| 2016 | --- | 95 | 78 |
| 2015 | 9 | 76 | 26 |

* Public Only



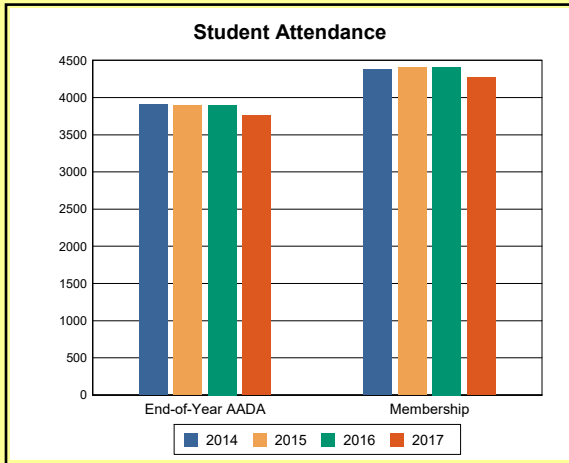
Superintendent
Kimberly King
 1156 Hindman Bypass
 Hindman, KY 41822
 606-785-3153

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 68.7 | 75.1 | 61.2 | | |
| Middle | 66.8 | 55.1 | 59.0 | | |
| High | 66.1 | 49.9 | | 97.6 | 96.8 |
| District Average | | | | | |

Knox County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,904 | 3,888 | 3,900 | 3,763 |
| Membership | 4,377 | 4,406 | 4,410 | 4,275 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 162 | 1 | 1,017 | 1,071 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 401 (51%) | 396 (51%) | 384 (50%) |
| Certified Personnel | 392 (49%) | 387 (49%) | 383 (50%) |
| Number FTE Teachers | 335 | 333 | 330 |
| Pupil/Teacher Ratio | 13.2 | 13.2 | 13.0 |
| Salary & Benefits as % of GF Expenditures | 85.8% | 83.7% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$46,579 | \$47,614 | \$47,677 |
| Avg Extended | \$358 | \$269 | \$230 |
| Avg Extra Duty | \$343 | \$104 | \$135 |
| Years of Experience | | | |
| 0 (New) | 5.7% | 4.8% | 4.2% |
| 1-5 | 26.0% | 24.6% | 24.6% |
| 6-10 | 17.3% | 16.5% | 17.6% |
| 11-20 | 34.0% | 35.7% | 34.2% |
| 21-25 | 9.2% | 8.7% | 10.0% |
| 26-30 | 5.7% | 7.2% | 6.4% |
| Over 30 | 1.8% | 1.8% | 2.4% |
| Retired | 0.3% | 0.6% | 0.6% |
| Avg Years | 11.8 | 12.1 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.3% | 0.3% |
| Rank III | 22.9% | 21.0% | 21.2% |
| Rank II | 29.0% | 30.9% | 31.2% |
| Rank I | 47.8% | 47.2% | 46.4% |

Demographic Profile

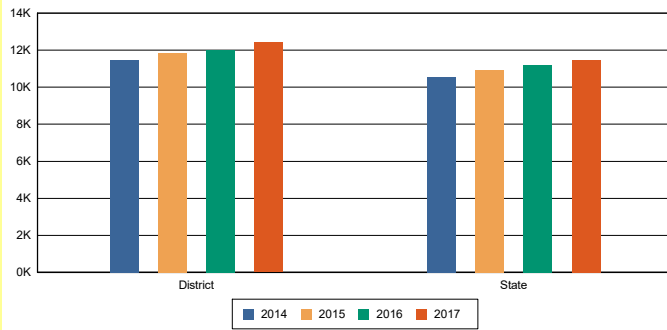
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (79%) | (82%) | (80%) | (80%) |
| Homeless | 230 (5%) | 136 (3%) | 183 (4%) | 218 (5%) |
| LEP | 22 (1%) | 20 -% | 20 -% | 16 -% |
| Migrant | 5 -% | 5 -% | 3 -% | 2 -% |
| Exceptional Child | 683 (16%) | 711 (16%) | 725 (16%) | 774 (18%) |
| Membership | | | | |
| Preschool | 163 (4%) | 145 (3%) | 191 (4%) | 197 (4%) |
| K-5 | 2,132 (47%) | 2,114 (46%) | 2,150 (47%) | 2,041 (46%) |
| 6-8 | 1,027 (23%) | 1,012 (22%) | 1,002 (22%) | 986 (22%) |
| 9-12 | 1,216 (27%) | 1,278 (28%) | 1,254 (27%) | 1,244 (28%) |
| Race | | | | |
| Cauc/White | 4,218 (96%) | 4,250 (96%) | 4,264 (97%) | 4,116 (96%) |
| Black | 60 (1%) | 58 (1%) | 52 (1%) | 56 (1%) |
| Hispanic | 46 (1%) | 45 (1%) | 52 (1%) | 56 (1%) |
| Other | 53 (1%) | 53 (1%) | 42 (1%) | 47 (1%) |
| Attainment | | | | |
| Grad Rate | (91%) | (88%) | (89%) | (93%) |
| Grads 4 Years | 237 | 258 | 277 | 284 |
| Grads IEP | 1 | 1 | 0 | 0 |
| Grads 4+ | 2 | 3 | 0 | 5 |
| Alt Diploma | 5 | 6 | 6 | 4 |
| Retention Rate | (4%) | (3%) | (3%) | (4%) |
| Dropout Rate | (2.4%) | (1.6%) | (1.2%) | (0.8%) |
| Dropouts | 30 | 21 | 15 | 10 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 460 | 292 | 340 | 380 |

Certified Salary Schedule

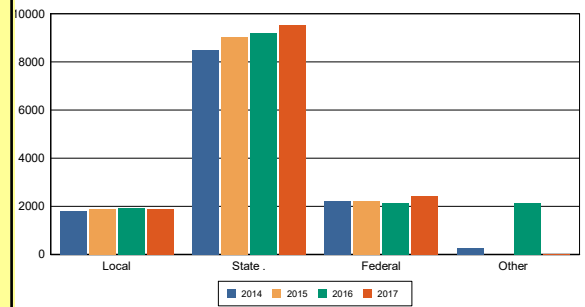
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,653 | \$32,980 | \$33,640 | \$33,640 |
| 10 Years | 42,786 | 43,214 | 44,078 | 44,078 |
| 20 Years | 45,708 | 46,165 | 47,088 | 47,088 |
| 30 Years | 45,708 | 46,165 | 47,088 | 47,088 |
| Rank II | | | | |
| 0 Years | 36,459 | 36,824 | 37,560 | 37,560 |
| 10 Years | 47,130 | 47,601 | 48,553 | 48,553 |
| 20 Years | 49,712 | 50,209 | 51,213 | 51,213 |
| 30 Years | 49,712 | 50,209 | 51,213 | 51,213 |
| Rank I | | | | |
| 0 Years | 40,200 | 40,602 | 41,414 | 41,414 |
| 10 Years | 51,108 | 51,619 | 52,651 | 52,651 |
| 20 Years | 53,763 | 54,301 | 55,387 | 55,387 |
| 30 Years | 53,763 | 54,301 | 55,387 | 55,387 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 59% | 61% | 61% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 12% | 11% | 9% | 12% |
| End-of-year Balance | \$3,910,693 | \$3,487,037 | \$3,020,685 | \$3,526,552 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.9 |
| Tangible Property Tax * | 50.9 |
| Motor Vehicle Tax * | 50.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$271,130 |
| SEEK Distribution | \$21,815,976 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.3 | 38.4% | 16.2 | 34.1% | 16.6 | 37.7% |
| Math | 17.1 | 22.3% | 16.8 | 20.7% | 17.2 | 25.6% |
| Reading | 17.8 | 30.2% | 17.8 | 35.1% | 18.1 | 35.2% |
| Science | 17.6 | | 18.0 | | 17.8 | |
| Composite | 17.3 | | 17.3 | | 17.5 | |
| Tested (#) | 302 | | 298 | | 263 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 522 | 542 | 327 | 160 |
| Number of Students | 277 | 278 | 198 | 124 |
| % of Exams 3 or Above | 12% | 14% | 17% | 15% |

* District has school(s) participating in Advance KY.

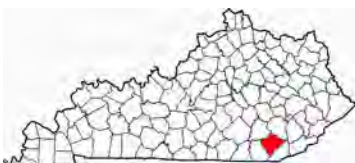
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 68.8 | 36.5 | 16.7 | 0.0 | 22.2 | 31.1 | 41.7 |
| Count | 53 | 19 | 2 | 0 | 10 | 18 | 102 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 71 | 66 | 63 |
| 2016 | 0 | 111 | 108 |
| 2015 | 0 | 83 | --- |

* Public Only



Superintendent
Kelly Dwayne Sprinkles
 200 Daniel Boone Dr
 Barbourville, KY 40906
 606-546-3157

Elementary

Middle

High

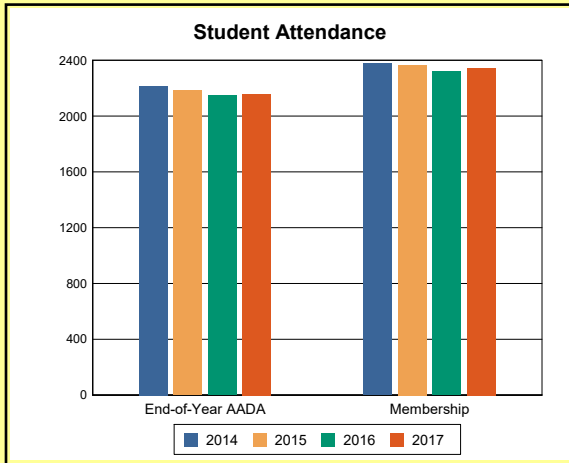
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.3 | 64.5 | 55.3 | | |
| Middle | 72.4 | 74.2 | 59.2 | | |
| High | 56.7 | 36.3 | | 91.4 | 91.6 |
| District Average | | | | | |

LaRue County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,217 | 2,185 | 2,149 | 2,158 |
| Membership | 2,376 | 2,366 | 2,319 | 2,346 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 140 | 35 | 1,135 | 1,146 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 152 (45%) | 153 (45%) | 156 (46%) |
| Certified Personnel | 183 (55%) | 183 (55%) | 180 (54%) |
| Number FTE Teachers | 151 | 152 | 149 |
| Pupil/Teacher Ratio | 15.7 | 15.3 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 88.1% | 86.5% |
| Teacher Pay | | | |
| Avg Salary | \$51,253 | \$53,282 | \$53,429 |
| Avg Extended | \$259 | \$268 | \$279 |
| Avg Extra Duty | \$1,296 | \$1,261 | \$1,262 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 1.3% | 1.8% |
| 1-5 | 21.9% | 22.4% | 22.9% |
| 6-10 | 19.2% | 17.8% | 15.5% |
| 11-20 | 39.7% | 39.5% | 39.7% |
| 21-25 | 11.3% | 13.8% | 14.8% |
| 26-30 | 3.3% | 4.0% | 5.4% |
| Over 30 | 1.3% | 0.7% | 0.0% |
| Retired | 0.7% | 0.7% | 0.0% |
| Avg Years | 12.2 | 12.9 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.6% | 9.9% | 11.2% |
| Rank II | 57.6% | 57.2% | 55.2% |
| Rank I | 27.2% | 32.2% | 33.6% |

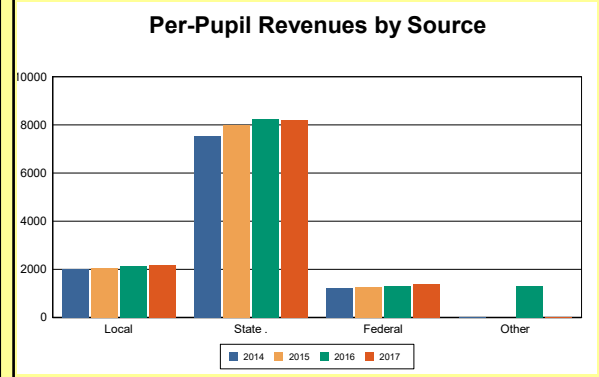
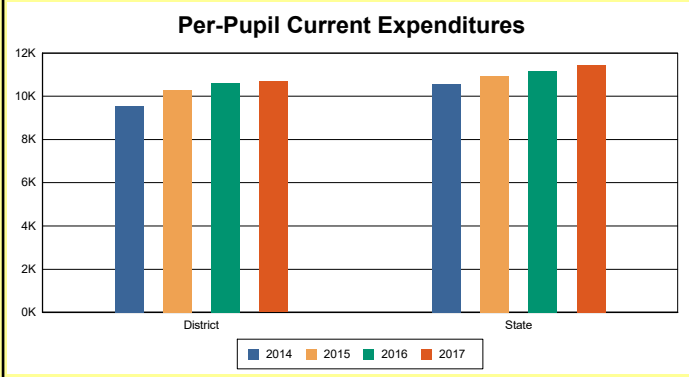
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (62%) | (63%) | (62%) |
| Homeless | 18 (1%) | 47 (2%) | 61 (3%) | 32 (1%) |
| LEP | 42 (2%) | 42 (2%) | 40 (2%) | 39 (2%) |
| Migrant | 4 -% | 10 -% | 9 -% | 5 -% |
| Exceptional Child | 363 (15%) | 386 (16%) | 365 (16%) | 379 (16%) |
| Membership | | | | |
| Preschool | 48 (2%) | 52 (2%) | 46 (2%) | 60 (2%) |
| K-5 | 1,055 (44%) | 1,040 (43%) | 1,038 (44%) | 1,021 (42%) |
| 6-8 | 570 (24%) | 535 (22%) | 509 (22%) | 549 (23%) |
| 9-12 | 750 (31%) | 790 (33%) | 772 (33%) | 776 (32%) |
| Race | | | | |
| Cauc/White | 2,061 (87%) | 2,052 (87%) | 2,015 (87%) | 2,039 (87%) |
| Black | 71 (3%) | 69 (3%) | 63 (3%) | 64 (3%) |
| Hispanic | 151 (6%) | 152 (6%) | 141 (6%) | 141 (6%) |
| Other | 93 (4%) | 93 (4%) | 100 (4%) | 102 (4%) |
| Attainment | | | | |
| Grad Rate | (99%) | (98%) | (98%) | (99%) |
| Grads 4 Years | 174 | 185 | 157 | 186 |
| Grads IEP | 1 | 0 | 0 | 1 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 3 | 4 | 2 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 2 | 0 | 0 |
| Suspensions | 163 | 156 | 202 | 166 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,473 | \$38,222 | \$38,986 | \$38,986 |
| 10 Years | 45,352 | 46,259 | 47,184 | 47,184 |
| 20 Years | 50,260 | 51,265 | 52,290 | 52,290 |
| 30 Years | 52,136 | 53,179 | 54,243 | 54,243 |
| Rank II | | | | |
| 0 Years | 39,376 | 40,164 | 40,967 | 40,967 |
| 10 Years | 49,421 | 50,409 | 51,417 | 51,417 |
| 20 Years | 57,483 | 58,633 | 59,806 | 59,806 |
| 30 Years | 59,370 | 60,557 | 61,768 | 61,768 |
| Rank I | | | | |
| 0 Years | 43,398 | 44,266 | 45,151 | 45,151 |
| 10 Years | 53,546 | 54,617 | 55,709 | 55,709 |
| 20 Years | 63,033 | 64,294 | 65,580 | 65,580 |
| 30 Years | 65,488 | 66,798 | 68,134 | 68,134 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 58% | 61% | 61% |
| Instructional Support | 13% | 14% | 12% | 12% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 7% | 7% | 8% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 6% | 5% | 6% | 6% |
| Fund Balance Percent | 48% | 44% | 41% | 36% |
| End-of-year Balance | \$7,452,728 | \$6,889,324 | \$6,780,716 | \$6,076,063 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.6 |
| Tangible Property Tax * | 47.6 |
| Motor Vehicle Tax * | 55.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$346,887 |
| SEEK Distribution | \$10,788,523 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.6 | 64.8% | 20.2 | 63.9% | 20.5 | 62.8% |
| Math | 20.4 | 54.9% | 20.0 | 49.0% | 20.6 | 58.0% |
| Reading | 21.2 | 56.8% | 20.8 | 55.9% | 21.1 | 59.4% |
| Science | 20.7 | | 20.9 | | 20.6 | |
| Composite | 20.8 | | 20.6 | | 20.9 | |
| Tested (#) | 157 | | 198 | | 203 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 99 | 67 | 101 | 98 |
| Number of Students | 68 | 48 | 70 | 68 |
| % of Exams 3 or Above | 52% | 60% | 61% | 44% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.9 | 15.8 | 50.0 | 63.0 | 27.6 | 0.0 | 36.5 |
| Count | 14 | 3 | 20 | 17 | 8 | 0 | 49 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 103 | 67 | 65 |
| 2016 | 51 | --- | --- |
| 2015 | 62 | --- | --- |

* Public Only



Superintendent
Samuel Sanders
 208 College St
 Hodgenville, KY 42748
 270-358-4111

Elementary

Middle

High

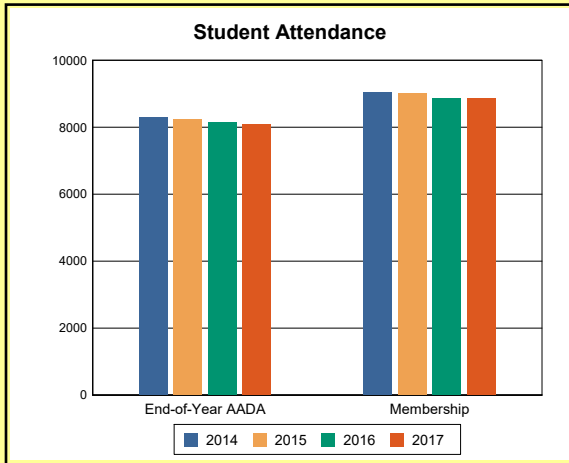
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.8 | 26.2 | 59.3 | | |
| Middle | 78.9 | 48.4 | 65.0 | | |
| High | 80.2 | 75.4 | | 81.8 | 98.1 |
| District Average | | | | | |

Laurel County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 15 | 15 | 15 | 15 |
| EOY AADA * | 8,297 | 8,233 | 8,158 | 8,077 |
| Membership | 9,053 | 9,019 | 8,872 | 8,870 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,063 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 611 (48%) | 585 (48%) | 602 (49%) |
| Certified Personnel | 661 (52%) | 640 (52%) | 635 (51%) |
| Number FTE Teachers | 553 | 537 | 534 |
| Pupil/Teacher Ratio | 16.3 | 16.5 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 83.5% | 86.2% | 86.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,028 | \$49,957 | \$50,401 |
| Avg Extended | \$537 | \$569 | \$553 |
| Avg Extra Duty | \$792 | \$831 | \$723 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 5.2% | 3.8% |
| 1-5 | 20.8% | 22.9% | 23.4% |
| 6-10 | 23.0% | 21.4% | 21.4% |
| 11-20 | 30.9% | 33.5% | 35.8% |
| 21-25 | 12.3% | 10.4% | 9.0% |
| 26-30 | 6.7% | 4.7% | 5.6% |
| Over 30 | 1.6% | 1.9% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.3 | 11.8 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.4% | 17.5% | 17.4% |
| Rank II | 43.6% | 42.3% | 41.6% |
| Rank I | 41.1% | 40.2% | 41.0% |

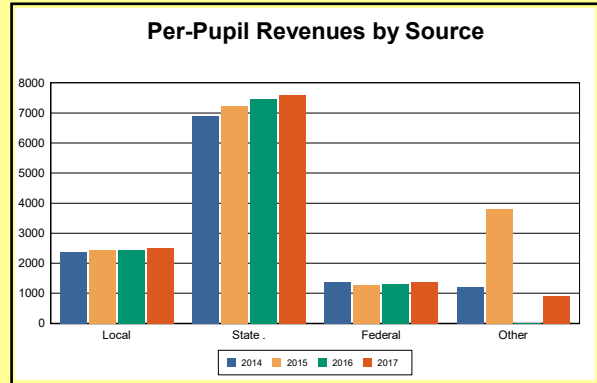
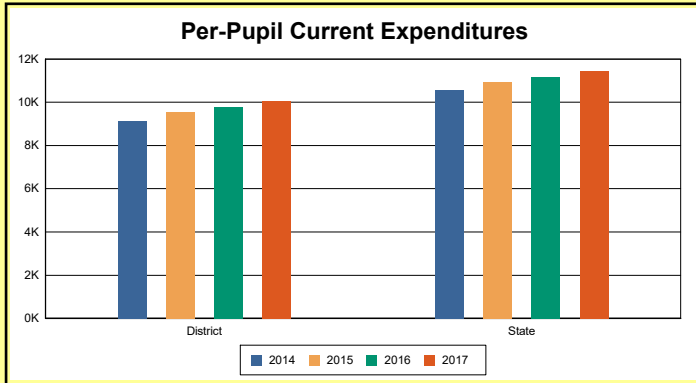
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (65%) | (67%) | (67%) | (70%) |
| Homeless | 73 (1%) | 103 (1%) | 106 (1%) | 63 (1%) |
| LEP | 26 -% | 21 -% | 20 -% | 39 -% |
| Migrant | 5 -% | 5 -% | 1 -% | 2 -% |
| Exceptional Child | 1,490 (16%) | 1,522 (17%) | 1,553 (18%) | 1,603 (18%) |
| Membership | | | | |
| Preschool | 241 (3%) | 265 (3%) | 275 (3%) | 269 (3%) |
| K-5 | 4,301 (46%) | 4,289 (46%) | 4,188 (46%) | 4,185 (46%) |
| 6-8 | 2,217 (24%) | 2,213 (24%) | 2,195 (24%) | 2,138 (23%) |
| 9-12 | 2,528 (27%) | 2,513 (27%) | 2,485 (27%) | 2,539 (28%) |
| Race | | | | |
| Cauc/White | 8,687 (96%) | 8,646 (96%) | 8,469 (95%) | 8,411 (95%) |
| Black | 102 (1%) | 99 (1%) | 93 (1%) | 105 (1%) |
| Hispanic | 122 (1%) | 122 (1%) | 149 (2%) | 164 (2%) |
| Other | 142 (2%) | 152 (2%) | 161 (2%) | 190 (2%) |
| Attainment | | | | |
| Grad Rate | (80%) | (85%) | (86%) | (85%) |
| Grads 4 Years | 516 | 535 | 522 | 509 |
| Grads IEP | 0 | 0 | 1 | 2 |
| Grads 4+ | 16 | 32 | 27 | 8 |
| Alt Diploma | 6 | 7 | 12 | 0 |
| Retention Rate | (4%) | (3%) | (3%) | (3%) |
| Dropout Rate | (1.8%) | (1.1%) | (1.1%) | (1.1%) |
| Dropouts | 47 | 28 | 28 | 28 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 9 | 10 |
| Suspensions | 699 | 675 | 813 | 803 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,972 | \$36,332 | \$37,240 | \$37,426 |
| 10 Years | 45,383 | 45,837 | 46,983 | 47,218 |
| 20 Years | 47,796 | 48,274 | 49,481 | 49,728 |
| 30 Years | 48,827 | 49,315 | 50,548 | 50,801 |
| Rank II | | | | |
| 0 Years | 40,118 | 40,519 | 41,532 | 41,740 |
| 10 Years | 49,655 | 50,152 | 51,405 | 51,662 |
| 20 Years | 52,092 | 52,613 | 53,928 | 54,198 |
| 30 Years | 53,277 | 53,810 | 55,155 | 55,431 |
| Rank I | | | | |
| 0 Years | 44,230 | 44,672 | 45,789 | 46,018 |
| 10 Years | 53,925 | 54,464 | 55,826 | 56,105 |
| 20 Years | 56,340 | 56,903 | 58,326 | 58,618 |
| 30 Years | 57,629 | 58,205 | 59,660 | 59,959 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|--------------|--------------|--------------|
| Instruction | 59% | 59% | 64% | 59% |
| Instructional Support | 11% | 11% | 9% | 11% |
| District Admin Support | 1% | 1% | 1% | 1% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 11% | 9% | 10% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 8% | 7% | 7% | 7% |
| Fund Balance Percent | 17% | 18% | 18% | 18% |
| End-of-year Balance | \$9,309,728 | \$10,114,553 | \$10,430,489 | \$10,738,687 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.0 |
| Tangible Property Tax * | 49.0 |
| Motor Vehicle Tax * | 46.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.9 |
| Equalized Growth Levy * | 5.9 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 58.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$385,899 |
| SEEK Distribution | \$39,214,727 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.6 | 61.1% | 18.7 | 50.0% | 19.8 | 58.6% |
| Math | 19.1 | 41.8% | 18.4 | 35.4% | 19.6 | 46.0% |
| Reading | 19.9 | 47.4% | 19.4 | 45.0% | 20.2 | 54.2% |
| Science | 19.4 | | 19.2 | | 20.2 | |
| Composite | 19.6 | | 19.1 | | 20.1 | |
| Tested (#) | 555 | | 575 | | 559 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 699 | 593 | 600 | 586 |
| Number of Students | 402 | 341 | 336 | 295 |
| % of Exams 3 or Above | 56% | 50% | 49% | 49% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 51.5 | 45.3 | 46.5 | 50.0 | 31.9 | 12.9 | 39.9 |
| Count | 105 | 39 | 19 | 28 | 95 | 4 | 255 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 120 | 73 | 71 |
| 2016 | 47 | 40 | 36 |
| 2015 | 0 | 46 | 44 |

* Public Only



Superintendent
Doug Bennett
 718 North Main Street
 London, KY 40741
 606-862-4600

Elementary

Middle

High

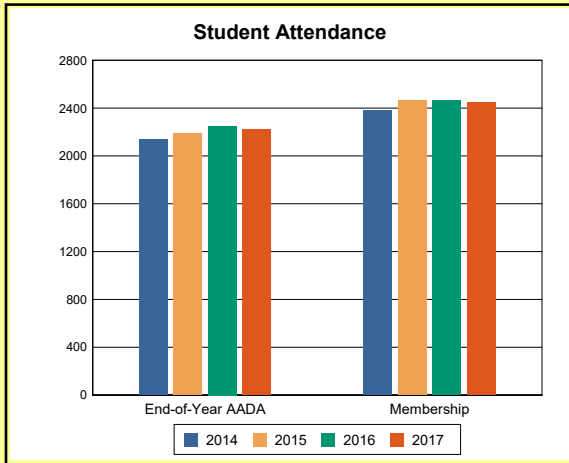
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 87.9 | 57.3 | 68.7 | | |
| Middle | 81.0 | 76.3 | 67.9 | | |
| High | 65.9 | 32.2 | | 66.7 | 87.9 |
| District Average | | | | | |

Lawrence County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,138 | 2,189 | 2,250 | 2,223 |
| Membership | 2,381 | 2,461 | 2,465 | 2,447 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 158 | 2 | 1,023 | 1,091 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 164 (45%) | 166 (45%) | 195 (49%) |
| Certified Personnel | 201 (55%) | 203 (55%) | 206 (51%) |
| Number FTE Teachers | 165 | 169 | 171 |
| Pupil/Teacher Ratio | 15.0 | 14.6 | 14.3 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 83.7% | 81.9% |
| Teacher Pay | | | |
| Avg Salary | \$45,065 | \$45,912 | \$46,265 |
| Avg Extended | \$472 | \$503 | \$528 |
| Avg Extra Duty | \$338 | \$311 | \$404 |
| Years of Experience | | | |
| 0 (New) | 6.5% | 7.6% | 11.4% |
| 1-5 | 26.0% | 22.5% | 21.5% |
| 6-10 | 21.9% | 22.5% | 20.4% |
| 11-20 | 31.6% | 33.1% | 31.5% |
| 21-25 | 8.5% | 7.1% | 9.4% |
| 26-30 | 4.3% | 5.3% | 2.9% |
| Over 30 | 1.2% | 1.8% | 2.3% |
| Retired | 0.0% | 0.0% | 0.6% |
| Avg Years | 11.2 | 11.2 | 11.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 22.3% | 23.6% | 19.8% |
| Rank II | 66.8% | 64.6% | 65.1% |
| Rank I | 10.9% | 11.9% | 14.5% |

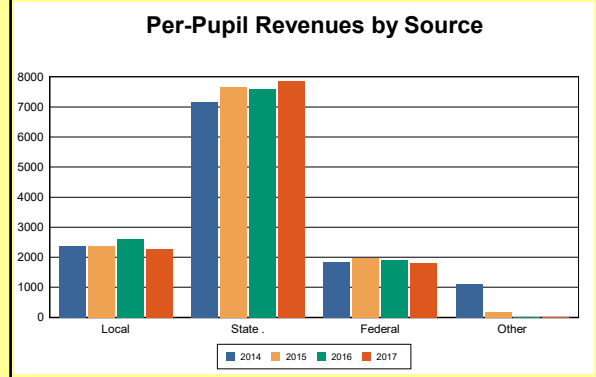
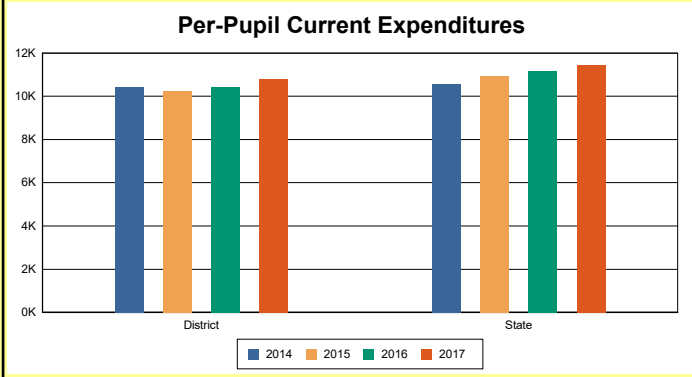
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (69%) | (71%) | (71%) |
| Homeless | 727 (31%) | 779 (32%) | 701 (28%) | 532 (22%) |
| LEP | 1 (-%) | 3 (-%) | 1 (-%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 367 (15%) | 364 (15%) | 387 (16%) | 418 (17%) |
| Membership | | | | |
| Preschool | 118 (5%) | 111 (4%) | 117 (5%) | 119 (5%) |
| K-5 | 1,201 (48%) | 1,257 (49%) | 1,224 (47%) | 1,210 (47%) |
| 6-8 | 575 (23%) | 575 (22%) | 587 (23%) | 560 (22%) |
| 9-12 | 605 (24%) | 628 (24%) | 653 (25%) | 675 (26%) |
| Race | | | | |
| Cauc/White | 2,334 (98%) | 2,401 (98%) | 2,399 (97%) | 2,386 (98%) |
| Black | 19 (1%) | 23 (1%) | 26 (1%) | 19 (1%) |
| Hispanic | 10 (-%) | 16 (1%) | 18 (1%) | 18 (1%) |
| Other | 18 (1%) | 21 (1%) | 22 (1%) | 24 (1%) |
| Attainment | | | | |
| Grad Rate | (95%) | (93%) | (91%) | (94%) |
| Grads 4 Years | 144 | 126 | 123 | 132 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 4 | 4 |
| Retention Rate | (2%) | (1%) | (2%) | (2%) |
| Dropout Rate | (1.8%) | (1.3%) | (0.9%) | (-%) |
| Dropouts | 11 | 8 | 6 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 114 | 87 | 162 | 257 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,189 | \$34,531 | \$35,222 | \$35,222 |
| 10 Years | 43,130 | 43,561 | 44,432 | 44,432 |
| 20 Years | 46,223 | 46,685 | 47,619 | 47,619 |
| 30 Years | 47,072 | 47,543 | 48,494 | 48,494 |
| Rank II | | | | |
| 0 Years | 37,981 | 38,361 | 39,128 | 39,128 |
| 10 Years | 47,137 | 47,608 | 48,560 | 48,560 |
| 20 Years | 50,212 | 50,714 | 51,728 | 51,728 |
| 30 Years | 51,304 | 51,817 | 52,853 | 52,853 |
| Rank I | | | | |
| 0 Years | 42,018 | 42,438 | 43,286 | 43,286 |
| 10 Years | 51,300 | 51,813 | 52,849 | 52,849 |
| 20 Years | 54,237 | 54,779 | 55,875 | 55,875 |
| 30 Years | 55,547 | 56,102 | 57,224 | 57,224 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 55% | 58% | 59% |
| Instructional Support | 8% | 9% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 4% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 12% | 11% | 11% | 11% |
| Transportation | 9% | 9% | 8% | 8% |
| Food Services | 7% | 9% | 7% | 7% |
| Fund Balance Percent | 7% | 16% | 20% | 13% |
| End-of-year Balance | \$1,151,727 | \$2,360,240 | \$3,283,930 | \$2,266,647 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.2 |
| Tangible Property Tax * | 52.0 |
| Motor Vehicle Tax * | 35.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$418,045 |
| SEEK Distribution | \$10,692,509 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 49.6% | 17.9 | 52.0% | 18.2 | 51.0% |
| Math | 16.9 | 22.8% | 17.2 | 22.0% | 17.8 | 33.1% |
| Reading | 19.1 | 35.8% | 18.3 | 39.0% | 19.5 | 50.3% |
| Science | 18.2 | | 18.2 | | 19.0 | |
| Composite | 18.1 | | 18.1 | | 18.8 | |
| Tested (#) | 120 | | 119 | | 157 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 48 | 45 | 37 | 75 |
| Number of Students | 35 | 38 | 33 | 68 |
| % of Exams 3 or Above | 48% | 40% | 27% | 37% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.1 | 35.7 | 0.0 | 0.0 | 27.3 | 0.0 | 45.5 |
| Count | 47 | 5 | 0 | 0 | 11 | 0 | 72 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 79 | 79 | 71 |
| 2016 | 0 | 48 | 39 |
| 2015 | 0 | 58 | 44 |

* Public Only



Superintendent
Robbie Fletcher
 50 Bulldog Lane
 Louisa, KY 41230
 606-638-9671

Elementary

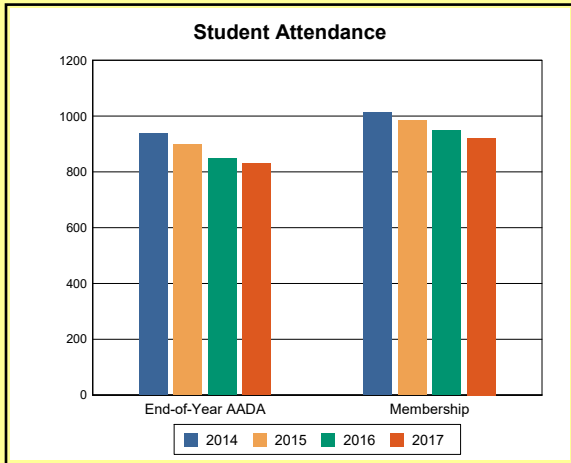
Middle

High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 67.6 | 62.7 | 61.3 | | |
| Middle | 55.5 | 44.8 | 52.7 | | |
| High | 63.0 | 34.5 | | 76.6 | 91.1 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|------|------|------|
| A1 Schools | 4 | 4 | 3 | 2 |
| EOY AADA * | 937 | 900 | 850 | 831 |
| Membership | 1,013 | 984 | 948 | 921 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,061 | 1,089 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 72 (49%) | 68 (48%) | 63 (48%) |
| Certified Personnel | 75 (51%) | 72 (52%) | 70 (52%) |
| Number FTE Teachers | 60 | 57 | 55 |
| Pupil/Teacher Ratio | 16.5 | 16.6 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 85.3% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$48,889 | \$49,834 | \$49,923 |
| Avg Extended | \$619 | \$671 | \$745 |
| Avg Extra Duty | \$410 | \$288 | \$369 |
| Years of Experience | | | |
| 0 (New) | 1.4% | 3.4% | 0.0% |
| 1-5 | 13.4% | 15.7% | 21.7% |
| 6-10 | 15.1% | 10.5% | 9.0% |
| 11-20 | 43.6% | 41.6% | 39.4% |
| 21-25 | 18.1% | 12.2% | 10.9% |
| 26-30 | 6.7% | 12.2% | 12.7% |
| Over 30 | 1.7% | 3.5% | 5.4% |
| Retired | 0.0% | 0.9% | 0.9% |
| Avg Years | 15.1 | 15.3 | 15.4 |
| Rank | | | |
| Rank IV | 0.0% | 1.8% | 0.0% |
| Rank III | 16.5% | 17.4% | 19.9% |
| Rank II | 45.3% | 41.9% | 39.8% |
| Rank I | 38.2% | 38.1% | 39.4% |

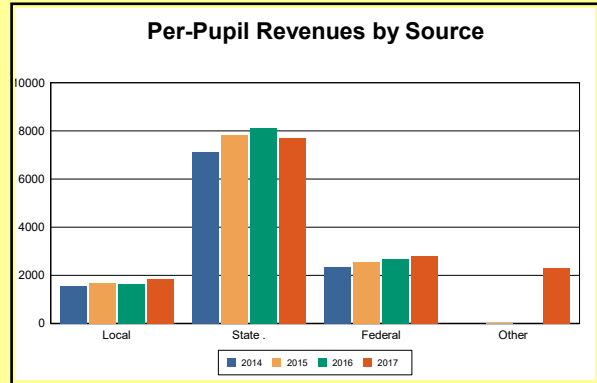
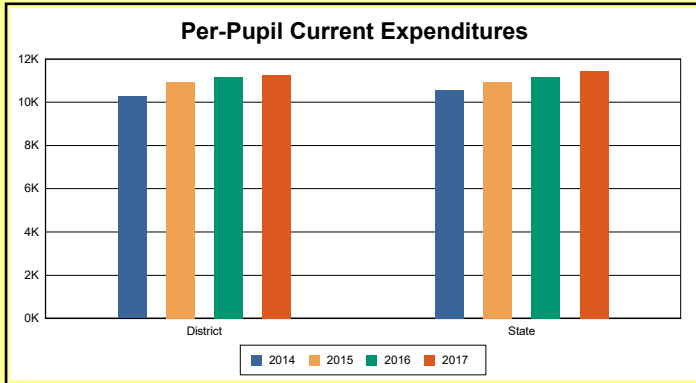
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (79%) | (77%) | (77%) | (80%) |
| Homeless | 206 (20%) | 149 (15%) | 179 (19%) | 0 (0%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 2 -% | 3 -% | 8 (1%) |
| Exceptional Child | 149 (15%) | 148 (15%) | 131 (14%) | 134 (15%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 11 (1%) | 16 (2%) |
| K-5 | 475 (47%) | 445 (45%) | 447 (47%) | 405 (43%) |
| 6-8 | 229 (23%) | 240 (24%) | 207 (22%) | 230 (25%) |
| 9-12 | 309 (31%) | 299 (30%) | 294 (31%) | 286 (31%) |
| Race | | | | |
| Cauc/White | 984 (97%) | 961 (98%) | 928 (98%) | 902 (98%) |
| Black | 7 (1%) | 7 (1%) | 8 (1%) | 7 (1%) |
| Hispanic | 7 (1%) | 2 -% | 1 -% | 2 -% |
| Other | 15 (1%) | 14 (1%) | 11 (1%) | 10 (1%) |
| Attainment | | | | |
| Grad Rate | (93%) | (95%) | (95%) | (96%) |
| Grads 4 Years | 81 | 69 | 69 | 64 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 2 | 3 | 1 | 0 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Retention Rate | (2%) | (1%) | (2%) | (1%) |
| Dropout Rate | (0.9%) | (0.6%) | (0.7%) | (0.6%) |
| Dropouts | 3 | 2 | 2 | 2 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 114 | 100 | 80 | 68 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,326 | \$35,679 | \$36,393 | \$36,393 |
| 10 Years | 44,200 | 44,642 | 45,535 | 45,535 |
| 20 Years | 46,669 | 47,136 | 48,079 | 48,079 |
| 30 Years | 46,669 | 47,136 | 48,079 | 48,079 |
| Rank II | | | | |
| 0 Years | 39,236 | 39,628 | 40,421 | 40,421 |
| 10 Years | 48,109 | 48,590 | 49,562 | 49,562 |
| 20 Years | 50,639 | 51,145 | 52,168 | 52,168 |
| 30 Years | 50,639 | 51,145 | 52,168 | 52,168 |
| Rank I | | | | |
| 0 Years | 43,113 | 43,544 | 44,415 | 44,415 |
| 10 Years | 52,104 | 52,625 | 53,678 | 53,678 |
| 20 Years | 54,636 | 55,182 | 56,286 | 56,286 |
| 30 Years | 54,636 | 55,182 | 56,286 | 56,286 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 50% | 51% | 50% | 50% |
| Instructional Support | 11% | 11% | 12% | 11% |
| District Admin Support | 5% | 5% | 6% | 6% |
| School Admin Support | 7% | 7% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 7% | 10% | 12% | 11% |
| End-of-year Balance | \$459,151 | \$629,150 | \$741,059 | \$675,427 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 37.7 |
| Tangible Property Tax * | 37.7 |
| Motor Vehicle Tax * | 52.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 46.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$383,220 |
| SEEK Distribution | \$4,046,960 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.0 | 44.9% | 18.4 | 51.5% | 19.4 | 54.2% |
| Math | 16.9 | 18.8% | 17.8 | 30.3% | 18.3 | 39.0% |
| Reading | 18.4 | 36.2% | 18.8 | 45.5% | 20.1 | 55.9% |
| Science | 16.2 | | 19.0 | | 18.7 | |
| Composite | 17.5 | | 18.6 | | 19.3 | |
| Tested (#) | 67 | | 66 | | 59 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | 15 |
| Number of Students | --- | --- | --- | 15 |
| % of Exams 3 or Above | --- | --- | --- | 7% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 27.3 | 50.0 | 0.0 | 21.4 | 0.0 | 31.7 |
| Count | 0 | 9 | 6 | 0 | 9 | 0 | 19 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 49 | 40 | 16 |
| 2016 | --- | 46 | 44 |
| 2015 | 21 | 37 | 22 |

* Public Only



Superintendent
Jim Evans
 242 Lee Avenue
 Beattyville, KY 41311
 606-464-5000

Elementary

Middle

High

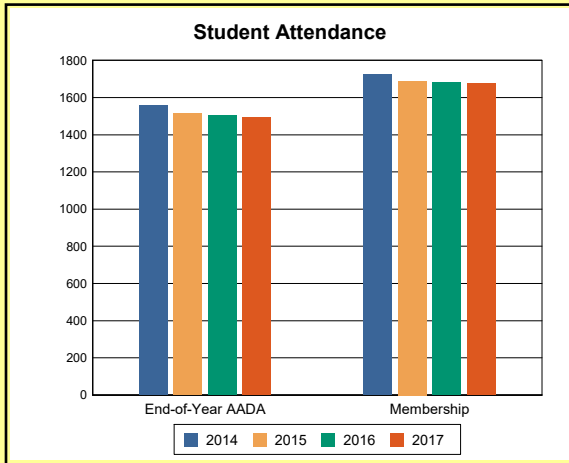
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.3 | 42.7 | 63.5 | | |
| Middle | 73.7 | 58.3 | 63.2 | | |
| High | 59.8 | 69.1 | | 93.5 | 94.5 |
| District Average | | | | | |

Leslie County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,557 | 1,517 | 1,505 | 1,494 |
| Membership | 1,723 | 1,690 | 1,680 | 1,675 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 3 | 1,076 | 1,116 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 139 (51%) | 138 (50%) | 137 (50%) |
| Certified Personnel | 132 (49%) | 136 (50%) | 135 (50%) |
| Number FTE Teachers | 104 | 111 | 109 |
| Pupil/Teacher Ratio | 16.2 | 15.1 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 84.3% | 81.7% | 83.6% |
| Teacher Pay | | | |
| Avg Salary | \$49,674 | \$50,097 | \$49,496 |
| Avg Extended | \$102 | \$127 | \$138 |
| Avg Extra Duty | \$603 | \$546 | \$534 |
| Years of Experience | | | |
| 0 (New) | 3.0% | 5.4% | 6.4% |
| 1-5 | 12.5% | 16.2% | 16.5% |
| 6-10 | 19.2% | 13.5% | 12.8% |
| 11-20 | 34.6% | 33.4% | 30.3% |
| 21-25 | 20.2% | 19.8% | 21.1% |
| 26-30 | 9.6% | 9.9% | 11.9% |
| Over 30 | 1.0% | 1.8% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 15.1 | 14.8 | 14.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.6% | 13.5% | 16.5% |
| Rank II | 34.6% | 33.3% | 31.2% |
| Rank I | 55.8% | 53.2% | 52.3% |

Demographic Profile

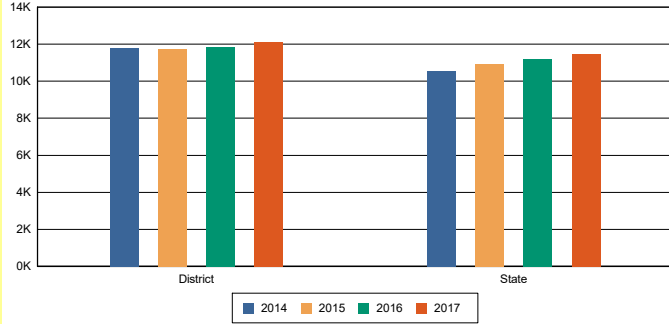
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (71%) | (72%) | (73%) |
| Homeless | 113 (7%) | 151 (9%) | 180 (11%) | 180 (11%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 332 (19%) | 311 (18%) | 308 (18%) | 312 (19%) |
| Membership | | | | |
| Preschool | 107 (6%) | 87 (5%) | 107 (6%) | 131 (7%) |
| K-5 | 861 (47%) | 830 (47%) | 819 (46%) | 831 (46%) |
| 6-8 | 383 (21%) | 391 (22%) | 382 (21%) | 373 (21%) |
| 9-12 | 479 (26%) | 469 (26%) | 479 (27%) | 471 (26%) |
| Race | | | | |
| Cauc/White | 1,698 (99%) | 1,666 (99%) | 1,657 (99%) | 1,656 (99%) |
| Black | 11 (1%) | 11 (1%) | 11 (1%) | 10 (1%) |
| Hispanic | 7 -% | 7 -% | 6 -% | 3 -% |
| Other | 7 -% | 6 -% | 6 -% | 6 -% |
| Attainment | | | | |
| Grad Rate | (99%) | (100%) | (98%) | (98%) |
| Grads 4 Years | 107 | 118 | 113 | 121 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (4%) | (1%) | (2%) | (1%) |
| Dropout Rate | (0.0%) | (-%) | (-%) | (-%) |
| Dropouts | 0 | 0 | 2 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 9 | 7 | 9 | 10 |

Certified Salary Schedule

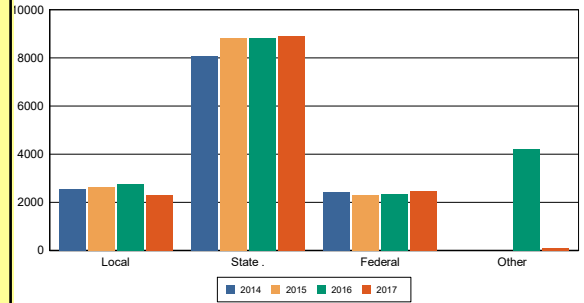
| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,932 | \$34,904 | \$35,602 | \$35,602 |
| 10 Years | 44,040 | 44,005 | 44,885 | 44,885 |
| 20 Years | 46,852 | 46,815 | 47,751 | 47,751 |
| 30 Years | 48,165 | 48,127 | 49,090 | 49,090 |
| Rank II | | | | |
| 0 Years | 38,948 | 38,916 | 39,694 | 39,694 |
| 10 Years | 48,058 | 48,019 | 48,979 | 48,979 |
| 20 Years | 51,007 | 50,966 | 51,985 | 51,985 |
| 30 Years | 52,444 | 52,402 | 53,450 | 53,450 |
| Rank I | | | | |
| 0 Years | 42,927 | 42,893 | 43,751 | 43,751 |
| 10 Years | 52,153 | 52,111 | 53,153 | 53,153 |
| 20 Years | 55,232 | 55,187 | 56,291 | 56,291 |
| 30 Years | 56,797 | 56,752 | 57,887 | 57,887 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 53% | 56% | 56% | 57% |
| Instructional Support | 11% | 10% | 10% | 10% |
| District Admin Support | 3% | 3% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 9% | 8% | 8% | 8% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 4% | 10% | 8% | 5% |
| End-of-year Balance | \$464,682 | \$1,100,435 | \$986,937 | \$608,122 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.1 |
| Tangible Property Tax * | 66.1 |
| Motor Vehicle Tax * | 47.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 67.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.6 |
| Per-Pupil Assessment | \$369,353 |
| SEEK Distribution | \$7,875,933 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 54.5% | 17.9 | 47.6% | 19.4 | 62.7% |
| Math | 17.9 | 31.8% | 18.0 | 33.1% | 19.0 | 41.2% |
| Reading | 19.6 | 52.7% | 19.5 | 44.4% | 21.0 | 58.8% |
| Science | 18.9 | | 19.6 | | 19.8 | |
| Composite | 18.9 | | 18.9 | | 19.9 | |
| Tested (#) | 110 | | 123 | | 101 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 23 | 67 | 52 | 21 |
| Number of Students | 15 | 47 | 34 | 16 |
| % of Exams 3 or Above | 22% | 21% | 19% | 29% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.8 | 50.0 | 40.0 | 0.0 | 31.3 | 78.1 | 55.5 |
| Count | 17 | 9 | 4 | 0 | 5 | 25 | 61 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 98 | 98 | 54 |
| 2016 | 0 | 56 | 51 |
| 2015 | 0 | 126 | --- |

* Public Only



Superintendent

Linda Rains
108 Maple St
Hyden, KY 41749
606-672-2397

Elementary

Middle

High

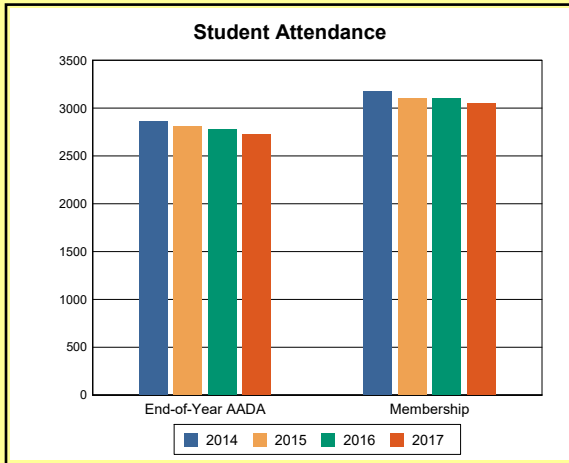
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.5 | 75.7 | 57.3 | | |
| Middle | 75.9 | 74.5 | 65.6 | | |
| High | 70.1 | 40.4 | | 97.5 | 99.1 |
| District Average | | | | | |

Letcher County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 2,857 | 2,808 | 2,777 | 2,726 |
| Membership | 3,173 | 3,097 | 3,097 | 3,050 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 0 | 1,082 | 1,122 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 260 (51%) | 255 (51%) | 258 (51%) |
| Certified Personnel | 249 (49%) | 249 (49%) | 251 (49%) |
| Number FTE Teachers | 215 | 217 | 216 |
| Pupil/Teacher Ratio | 14.4 | 14.3 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 85.0% | 85.2% |
| Teacher Pay | | | |
| Avg Salary | \$48,356 | \$49,274 | \$48,802 |
| Avg Extended | \$180 | \$226 | \$161 |
| Avg Extra Duty | \$858 | \$843 | \$818 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 4.2% | 8.3% |
| 1-5 | 21.9% | 24.9% | 22.1% |
| 6-10 | 13.0% | 13.8% | 15.3% |
| 11-20 | 34.4% | 31.3% | 29.2% |
| 21-25 | 18.1% | 17.5% | 13.9% |
| 26-30 | 4.2% | 5.1% | 8.8% |
| Over 30 | 2.3% | 2.8% | 1.9% |
| Retired | 0.5% | 0.5% | 0.5% |
| Avg Years | 13.4 | 13.3 | 12.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.5% | 1.4% |
| Rank III | 18.6% | 17.1% | 17.1% |
| Rank II | 53.0% | 54.8% | 54.2% |
| Rank I | 27.9% | 27.2% | 26.9% |

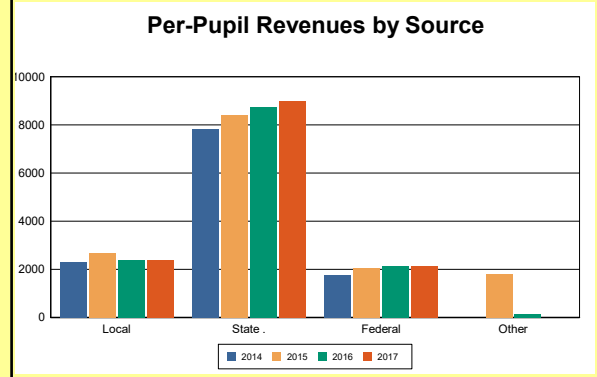
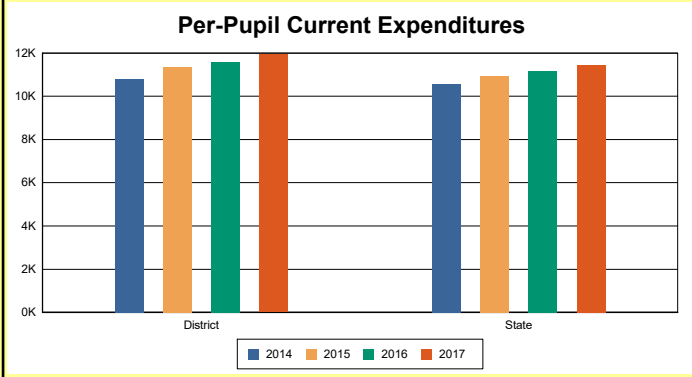
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (70%) | (74%) | (76%) |
| Homeless | 385 (12%) | 374 (12%) | 375 (12%) | 390 (13%) |
| LEP | 2 (-%) | 2 (-%) | 2 (-%) | 1 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 807 (25%) | 834 (27%) | 843 (27%) | 865 (28%) |
| Membership | | | | |
| Preschool | 43 (1%) | 68 (2%) | 85 (3%) | 68 (2%) |
| K-5 | 1,569 (49%) | 1,545 (49%) | 1,535 (48%) | 1,458 (47%) |
| 6-8 | 685 (21%) | 683 (22%) | 705 (22%) | 748 (24%) |
| 9-12 | 918 (29%) | 867 (27%) | 855 (27%) | 842 (27%) |
| Race | | | | |
| Cauc/White | 3,109 (98%) | 3,038 (98%) | 3,029 (98%) | 2,986 (98%) |
| Black | 15 (-%) | 13 (-%) | 16 (1%) | 9 (-%) |
| Hispanic | 24 (1%) | 19 (1%) | 22 (1%) | 25 (1%) |
| Other | 25 (1%) | 27 (1%) | 30 (1%) | 30 (1%) |
| Attainment | | | | |
| Grad Rate | (93%) | (93%) | (94%) | (99%) |
| Grads 4 Years | 187 | 216 | 193 | 214 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 6 | 4 | 4 | 4 |
| Retention Rate | (2%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.6%) | (-%) | (-%) | (-%) |
| Dropouts | 6 | 3 | 3 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 155 | 167 | 157 | 162 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,223 | \$36,585 | \$37,317 | \$37,317 |
| 10 Years | 45,214 | 45,666 | 46,579 | 46,579 |
| 20 Years | 47,506 | 47,981 | 48,941 | 48,941 |
| 30 Years | 47,506 | 47,981 | 48,941 | 48,941 |
| Rank II | | | | |
| 0 Years | 40,265 | 40,668 | 41,481 | 41,481 |
| 10 Years | 49,254 | 49,747 | 50,742 | 50,742 |
| 20 Years | 51,485 | 52,000 | 53,040 | 53,040 |
| 30 Years | 51,485 | 52,000 | 53,040 | 53,040 |
| Rank I | | | | |
| 0 Years | 44,141 | 44,582 | 45,474 | 45,474 |
| 10 Years | 53,309 | 53,842 | 54,919 | 54,919 |
| 20 Years | 55,450 | 56,005 | 57,125 | 57,125 |
| 30 Years | 55,450 | 56,005 | 57,125 | 57,125 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 57% | 57% | 56% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 2% | 3% | 2% |
| Plant Operations | 11% | 10% | 11% | 11% |
| Transportation | 7% | 6% | 7% | 7% |
| Food Services | 6% | 8% | 7% | 8% |
| Fund Balance Percent | 8% | 14% | 22% | 26% |
| End-of-year Balance | \$1,843,613 | \$3,312,791 | \$5,089,513 | \$6,196,933 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.4 |
| Tangible Property Tax * | 63.4 |
| Motor Vehicle Tax * | 49.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$352,115 |
| SEEK Distribution | \$16,141,133 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.8 | 41.2% | 16.8 | 37.7% | 16.9 | 43.4% |
| Math | 17.1 | 23.5% | 17.1 | 21.2% | 17.1 | 26.9% |
| Reading | 18.5 | 39.2% | 18.8 | 39.4% | 19.2 | 47.8% |
| Science | 18.1 | | 18.7 | | 18.8 | |
| Composite | 17.8 | | 18.0 | | 18.2 | |
| Tested (#) | 199 | | 227 | | 179 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.1 | 22.7 | 50.0 | 56.3 | 30.0 | 0.0 | 29.7 |
| Count | 23 | 17 | 6 | 9 | 41 | 0 | 64 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 62 | 62 | 45 |
| 2016 | 16 | 46 | 45 |
| 2015 | 35 | 38 | 15 |

* Public Only



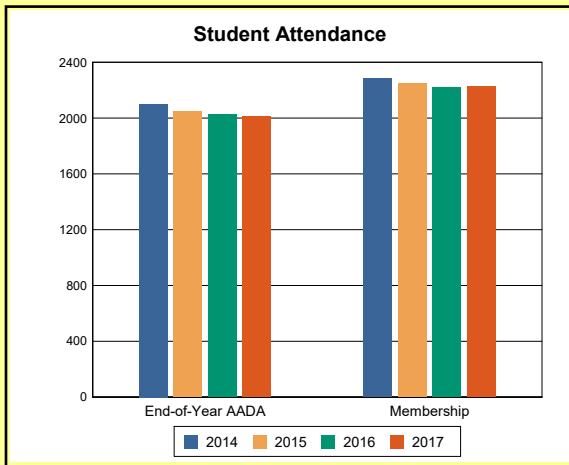
Superintendent
Tony A Sergent
 224 Parks Street
 Whitesburg, KY 41858
 606-633-4455

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.9 | 47.0 | 50.0 | | |
| Middle | 78.0 | 60.2 | 64.6 | | |
| High | 65.5 | 23.2 | | 80.7 | 95.1 |
| District Average | | | | | |

Lewis County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,101 | 2,046 | 2,025 | 2,015 |
| Membership | 2,286 | 2,249 | 2,221 | 2,226 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 3 | 1,083 | 1,126 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 179 (52%) | 177 (50%) | 161 (49%) |
| Certified Personnel | 168 (48%) | 178 (50%) | 169 (51%) |
| Number FTE Teachers | 140 | 148 | 143 |
| Pupil/Teacher Ratio | 16.1 | 15.0 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 84.7% | 84.5% |
| Teacher Pay | | | |
| Avg Salary | \$46,411 | \$47,574 | \$47,845 |
| Avg Extended | \$389 | \$378 | \$396 |
| Avg Extra Duty | \$541 | \$639 | \$602 |
| Years of Experience | | | |
| 0 (New) | 2.1% | 5.9% | 5.6% |
| 1-5 | 15.0% | 14.2% | 16.1% |
| 6-10 | 32.9% | 27.0% | 21.7% |
| 11-20 | 37.9% | 37.1% | 42.0% |
| 21-25 | 8.6% | 10.8% | 10.5% |
| 26-30 | 2.9% | 2.7% | 3.5% |
| Over 30 | 0.7% | 0.7% | 0.7% |
| Retired | 0.0% | 1.8% | 0.0% |
| Avg Years | 11.8 | 11.9 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 9.3% | 13.3% | 14.0% |
| Rank II | 60.7% | 53.9% | 53.8% |
| Rank I | 30.0% | 31.0% | 32.2% |

Demographic Profile

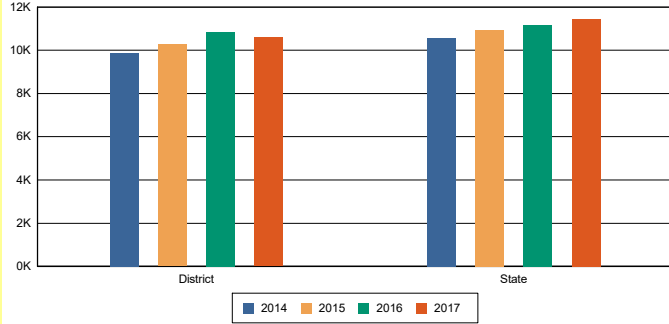
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (71%) | (72%) | (74%) |
| Homeless | 190 (8%) | 165 (7%) | 309 (14%) | 125 (6%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 6 -% |
| Exceptional Child | 266 (12%) | 273 (12%) | 302 (14%) | 303 (14%) |
| Membership | | | | |
| Preschool | 62 (3%) | 60 (3%) | 70 (3%) | 90 (4%) |
| K-5 | 1,045 (45%) | 1,060 (46%) | 1,023 (45%) | 1,029 (44%) |
| 6-8 | 552 (24%) | 514 (22%) | 506 (22%) | 496 (21%) |
| 9-12 | 688 (29%) | 672 (29%) | 691 (30%) | 700 (30%) |
| Race | | | | |
| Cauc/White | 2,225 (97%) | 2,174 (97%) | 2,142 (96%) | 2,152 (97%) |
| Black | 4 -% | 8 -% | 6 -% | 7 -% |
| Hispanic | 8 -% | 12 (1%) | 15 (1%) | 10 -% |
| Other | 49 (2%) | 55 (2%) | 58 (3%) | 57 (3%) |
| Attainment | | | | |
| Grad Rate | (99%) | (97%) | (98%) | (100%) |
| Grads 4 Years | 151 | 168 | 170 | 170 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 3 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (2%) |
| Dropout Rate | (-%) | (-%) | (0.6%) | (-%) |
| Dropouts | 2 | 2 | 4 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 177 | 161 | 180 | 220 |

Certified Salary Schedule

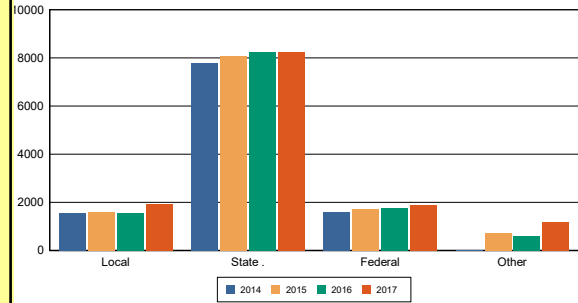
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,962 | \$35,312 | \$36,018 | \$36,018 |
| 10 Years | 39,936 | 40,335 | 41,142 | 41,142 |
| 20 Years | 46,511 | 46,976 | 47,916 | 47,916 |
| 30 Years | 52,366 | 52,890 | 53,948 | 53,948 |
| Rank II | | | | |
| 0 Years | 38,610 | 38,996 | 39,776 | 39,776 |
| 10 Years | 43,758 | 44,196 | 45,080 | 45,080 |
| 20 Years | 50,066 | 50,567 | 51,578 | 51,578 |
| 30 Years | 53,226 | 53,758 | 54,833 | 54,833 |
| Rank I | | | | |
| 0 Years | 43,939 | 44,378 | 45,266 | 45,266 |
| 10 Years | 46,665 | 47,132 | 48,075 | 48,075 |
| 20 Years | 54,138 | 54,679 | 55,773 | 55,773 |
| 30 Years | 57,354 | 57,928 | 59,087 | 59,087 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 54% | 53% | 53% | 54% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 8% | 8% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 9% | 8% | 8% | 9% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 6% | 7% | 1% | 6% |
| End-of-year Balance | \$926,936 | \$1,010,791 | \$238,141 | \$948,419 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 41.6 |
| Tangible Property Tax * | 41.8 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 2.5 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 7.0 |
| Levied Equivalent Rate * | 44.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$289,905 |
| SEEK Distribution | \$10,470,339 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 49.1% | 17.9 | 49.1% | 18.6 | 52.3% |
| Math | 18.3 | 35.8% | 18.6 | 38.8% | 19.7 | 51.7% |
| Reading | 18.7 | 41.5% | 19.1 | 43.0% | 19.3 | 43.7% |
| Science | 18.8 | | 19.3 | | 19.3 | |
| Composite | 18.5 | | 18.9 | | 19.4 | |
| Tested (#) | 156 | | 164 | | 150 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 20 | --- | --- | --- |
| Number of Students | 20 | --- | --- | --- |
| % of Exams 3 or Above | 15% | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 33.3 | 31.7 | 0.0 | 0.0 | 16.7 | 0.0 | 29.0 |
| Count | 18 | 18 | 0 | 0 | 6 | 0 | 42 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 128 | 128 | 96 |
| 2016 | 0 | 115 | 82 |
| 2015 | 0 | 116 | 89 |

* Public Only



Superintendent
Jamie Weddington
 65 Central Elementary
 Vanceburg, KY 41179
 606-796-2811

Elementary

Middle

High

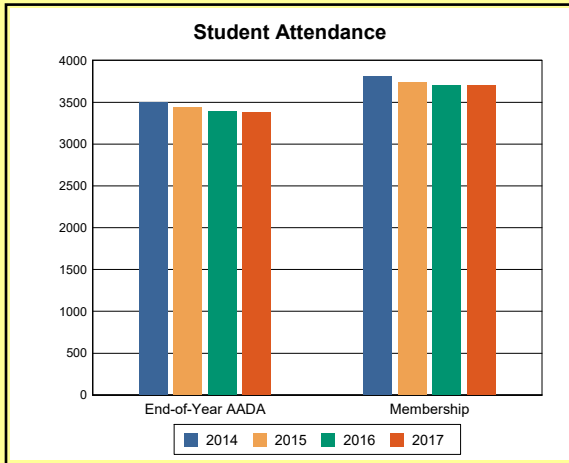
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 64.8 | 55.3 | 51.0 | | |
| Middle | 70.4 | 71.7 | 61.2 | | |
| High | 55.0 | 25.2 | | 93.2 | 97.7 |
| District Average | | | | | |

Lincoln County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 8 |
| EOY AADA * | 3,497 | 3,441 | 3,387 | 3,372 |
| Membership | 3,808 | 3,739 | 3,698 | 3,695 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 162 | 2 | 1,064 | 1,132 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 315 (51%) | 318 (51%) | 319 (52%) |
| Certified Personnel | 300 (49%) | 303 (49%) | 300 (48%) |
| Number FTE Teachers | 245 | 250 | 247 |
| Pupil/Teacher Ratio | 15.3 | 14.8 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 79.7% | 77.1% | 70.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,330 | \$48,116 | \$47,830 |
| Avg Extended | \$268 | \$262 | \$291 |
| Avg Extra Duty | \$710 | \$683 | \$649 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 4.4% | 4.7% |
| 1-5 | 12.3% | 14.4% | 14.9% |
| 6-10 | 25.8% | 21.2% | 19.0% |
| 11-20 | 42.4% | 43.6% | 45.7% |
| 21-25 | 7.0% | 9.2% | 9.3% |
| 26-30 | 4.9% | 3.6% | 3.6% |
| Over 30 | 1.6% | 1.6% | 1.6% |
| Retired | 2.5% | 2.0% | 1.2% |
| Avg Years | 13.0 | 12.8 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.1% | 13.6% | 16.8% |
| Rank II | 53.8% | 56.4% | 55.0% |
| Rank I | 30.7% | 28.1% | 27.1% |

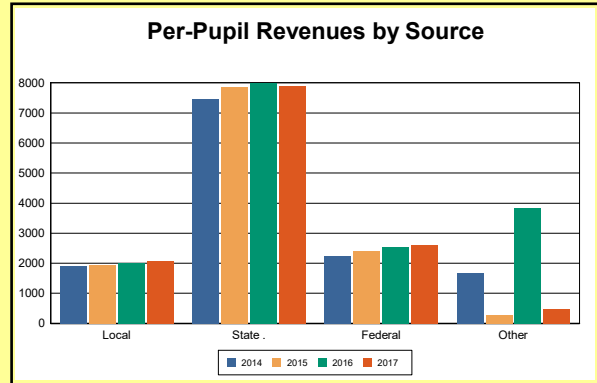
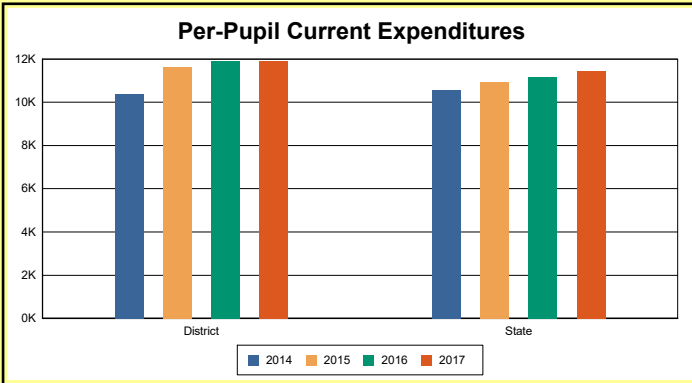
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (68%) | (68%) | (65%) |
| Homeless | 52 (1%) | 44 (1%) | 34 (1%) | 19 (1%) |
| LEP | 34 (1%) | 33 (1%) | 38 (1%) | 42 (1%) |
| Migrant | 49 (1%) | 80 (2%) | 76 (2%) | 82 (2%) |
| Exceptional Child | 553 (15%) | 567 (15%) | 564 (15%) | 539 (15%) |
| Membership | | | | |
| Preschool | 28 (1%) | 20 (1%) | 228 (6%) | 241 (6%) |
| K-5 | 1,775 (46%) | 1,771 (47%) | 1,724 (44%) | 1,738 (44%) |
| 6-8 | 925 (24%) | 896 (24%) | 891 (23%) | 857 (22%) |
| 9-12 | 1,107 (29%) | 1,071 (28%) | 1,082 (28%) | 1,097 (28%) |
| Race | | | | |
| Cauc/White | 3,465 (91%) | 3,401 (91%) | 3,353 (91%) | 3,342 (90%) |
| Black | 65 (2%) | 59 (2%) | 60 (2%) | 60 (2%) |
| Hispanic | 123 (3%) | 129 (3%) | 137 (4%) | 145 (4%) |
| Other | 155 (4%) | 150 (4%) | 148 (4%) | 148 (4%) |
| Attainment | | | | |
| Grad Rate | (94%) | (95%) | (91%) | (93%) |
| Grads 4 Years | 255 | 274 | 258 | 237 |
| Grads IEP | 2 | 0 | 0 | 1 |
| Grads 4+ | 6 | 0 | 3 | 7 |
| Alt Diploma | 1 | 2 | 6 | 2 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (1.3%) | (0.9%) | (0.7%) | (0.8%) |
| Dropouts | 15 | 10 | 8 | 9 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 0 |
| Suspensions | 150 | 170 | 178 | 173 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,867 | \$35,216 | \$35,919 | \$35,919 |
| 10 Years | 43,431 | 43,865 | 44,742 | 44,742 |
| 20 Years | 45,658 | 46,115 | 47,037 | 47,037 |
| 30 Years | 47,053 | 47,523 | 48,474 | 48,474 |
| Rank II | | | | |
| 0 Years | 38,441 | 38,826 | 39,602 | 39,602 |
| 10 Years | 47,360 | 47,834 | 48,790 | 48,790 |
| 20 Years | 49,591 | 50,087 | 51,089 | 51,089 |
| 30 Years | 51,101 | 51,611 | 52,644 | 52,644 |
| Rank I | | | | |
| 0 Years | 42,332 | 42,755 | 43,610 | 43,610 |
| 10 Years | 51,276 | 51,789 | 52,825 | 52,825 |
| 20 Years | 53,504 | 54,039 | 55,120 | 55,120 |
| 30 Years | 55,145 | 55,696 | 56,810 | 56,810 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 59% | 60% | 62% |
| Instructional Support | 8% | 10% | 8% | 7% |
| District Admin Support | 1% | 3% | 3% | 2% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 10% | 10% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 24% | 21% | 28% | 13% |
| End-of-year Balance | \$6,171,136 | \$5,858,244 | \$8,489,884 | \$3,645,191 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 51.6 |
| Tangible Property Tax * | 51.6 |
| Motor Vehicle Tax * | 54.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$314,705 |
| SEEK Distribution | \$17,575,057 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.6 | 54.8% | 19.0 | 58.1% | 18.6 | 52.5% |
| Math | 18.3 | 33.3% | 18.5 | 32.8% | 19.0 | 38.7% |
| Reading | 19.7 | 44.8% | 19.8 | 53.9% | 20.4 | 52.9% |
| Science | 19.0 | | 19.3 | | 19.1 | |
| Composite | 19.0 | | 19.3 | | 19.4 | |
| Tested (#) | 264 | | 240 | | 256 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 207 | 260 | 278 | 303 |
| Number of Students | 153 | 203 | 193 | 196 |
| % of Exams 3 or Above | 33% | 27% | 31% | 36% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.8 | 45.6 | 51.9 | 60.0 | 31.8 | 0.0 | 42.8 |
| Count | 55 | 40 | 14 | 17 | 28 | 0 | 109 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 121 | 121 | 96 |
| 2016 | 0 | 49 | 42 |
| 2015 | 0 | 33 | 31 |

* Public Only



Superintendent
Michael Rowe
 305 Danville Ave
 Stanford, KY 40484
 606-365-2124

Elementary

Middle

High

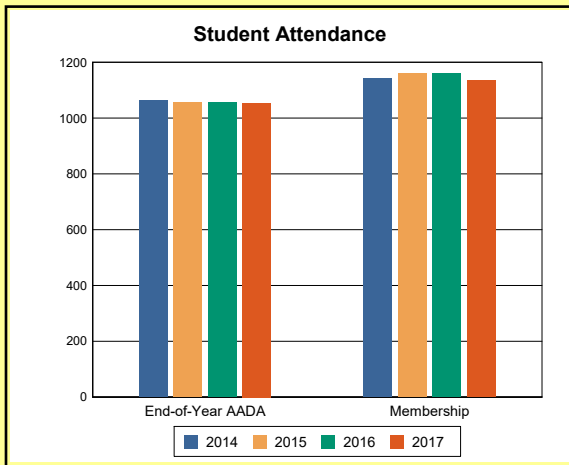
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.2 | 24.8 | 49.7 | | |
| Middle | 65.2 | 21.0 | 52.8 | | |
| High | 63.0 | 33.9 | | 95.2 | 92.0 |
| District Average | | | | | |

Livingston County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,062 | 1,055 | 1,057 | 1,054 |
| Membership | 1,142 | 1,162 | 1,161 | 1,136 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 160 | 3 | 1,033 | 1,068 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 104 (49%) | 106 (49%) | 109 (52%) |
| Certified Personnel | 109 (51%) | 108 (51%) | 100 (48%) |
| Number FTE Teachers | 83 | 83 | 77 |
| Pupil/Teacher Ratio | 14.0 | 14.0 | 14.8 |
| Salary & Benefits as % of GF Expenditures | 81.3% | 82.7% | 82.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,283 | \$48,218 | \$49,077 |
| Avg Extended | \$234 | \$239 | \$259 |
| Avg Extra Duty | \$248 | \$271 | \$549 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 6.0% | 3.9% |
| 1-5 | 22.9% | 21.7% | 22.2% |
| 6-10 | 14.5% | 15.7% | 13.1% |
| 11-20 | 43.3% | 43.3% | 39.9% |
| 21-25 | 8.4% | 7.2% | 14.4% |
| 26-30 | 4.8% | 4.8% | 3.9% |
| Over 30 | 2.4% | 1.2% | 2.6% |
| Retired | 1.2% | 0.0% | 0.0% |
| Avg Years | 12.7 | 12.4 | 13.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.5% | 20.5% | 15.7% |
| Rank II | 50.5% | 51.7% | 58.2% |
| Rank I | 27.8% | 27.8% | 26.1% |

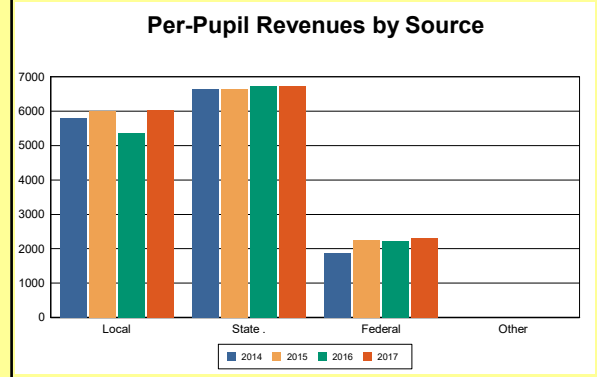
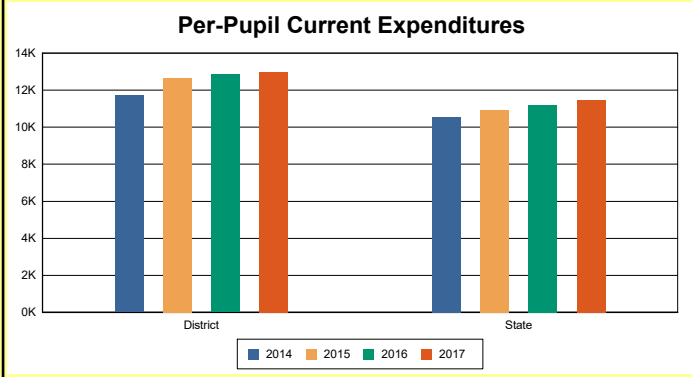
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (65%) | (63%) | (64%) |
| Homeless | 141 (12%) | 98 (8%) | 76 (7%) | 66 (6%) |
| LEP | 12 (1%) | 7 (1%) | 8 (1%) | 6 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 164 (14%) | 168 (14%) | 178 (15%) | 178 (16%) |
| Membership | | | | |
| Preschool | 37 (3%) | 51 (4%) | 85 (7%) | 76 (6%) |
| K-5 | 536 (45%) | 548 (45%) | 551 (44%) | 533 (44%) |
| 6-8 | 289 (25%) | 276 (23%) | 265 (21%) | 258 (21%) |
| 9-12 | 317 (27%) | 338 (28%) | 344 (28%) | 342 (28%) |
| Race | | | | |
| Cauc/White | 1,079 (94%) | 1,084 (93%) | 1,078 (93%) | 1,046 (92%) |
| Black | 1 (-%) | 1 (-%) | 3 (-%) | 4 (-%) |
| Hispanic | 32 (3%) | 45 (4%) | 42 (4%) | 41 (4%) |
| Other | 30 (3%) | 32 (3%) | 38 (3%) | 45 (4%) |
| Attainment | | | | |
| Grad Rate | (99%) | (98%) | (95%) | (94%) |
| Grads 4 Years | 71 | 83 | 84 | 77 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 2 | 1 | 0 |
| Retention Rate | (2%) | (1%) | (2%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 78 | 117 | 110 | 131 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,333 | \$35,686 | \$36,400 | \$36,400 |
| 10 Years | 44,423 | 44,867 | 45,764 | 45,764 |
| 20 Years | 46,744 | 47,211 | 48,155 | 48,155 |
| 30 Years | 46,744 | 47,211 | 48,155 | 48,955 |
| Rank II | | | | |
| 0 Years | 39,337 | 39,730 | 40,525 | 40,525 |
| 10 Years | 48,537 | 49,022 | 50,002 | 50,002 |
| 20 Years | 50,884 | 51,393 | 52,421 | 52,421 |
| 30 Years | 50,884 | 51,393 | 52,421 | 53,220 |
| Rank I | | | | |
| 0 Years | 43,308 | 43,741 | 44,616 | 44,616 |
| 10 Years | 52,663 | 53,190 | 54,254 | 54,254 |
| 20 Years | 54,998 | 55,548 | 56,659 | 56,659 |
| 30 Years | 54,998 | 55,548 | 56,659 | 58,510 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 59% | 59% | 56% |
| Instructional Support | 6% | 7% | 8% | 7% |
| District Admin Support | 4% | 5% | 5% | 5% |
| School Admin Support | 5% | 5% | 5% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 7% | 8% |
| Transportation | 8% | 7% | 7% | 8% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 32% | 40% | 36% | 43% |
| End-of-year Balance | \$2,769,381 | \$3,623,749 | \$3,441,290 | \$3,991,893 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.5 |
| Tangible Property Tax * | 45.4 |
| Motor Vehicle Tax * | 45.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 52.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$787,588 |
| SEEK Distribution | \$3,318,332 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.0 | 59.0% | 18.7 | 47.9% | 18.8 | 53.2% |
| Math | 18.3 | 35.9% | 17.6 | 24.7% | 18.7 | 37.7% |
| Reading | 19.7 | 46.2% | 20.2 | 50.7% | 20.4 | 50.6% |
| Science | 18.2 | | 19.1 | | 19.3 | |
| Composite | 18.9 | | 19.0 | | 19.4 | |
| Tested (#) | 74 | | 72 | | 73 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 40 | 85 | 64 |
| Number of Students | --- | 36 | 53 | 42 |
| % of Exams 3 or Above | --- | 25% | 21% | 33% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.0 | 45.0 | 0.0 | 80.0 | 44.2 | 0.0 | 48.7 |
| Count | 27 | 27 | 0 | 0 | 23 | 0 | 37 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 48 | 48 | 47 |
| 2016 | 0 | 34 | 29 |
| 2015 | 0 | 41 | 35 |

* Public Only



Superintendent
Victor Zimmerman
 127 East Adair Street
 Smithland, KY 42081
 270-928-2111

Elementary

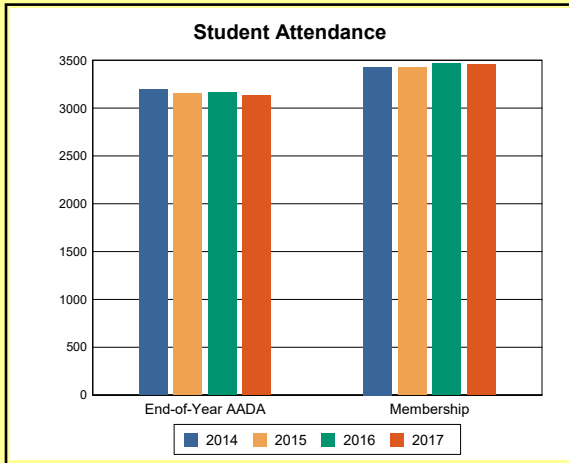
Middle

High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.2 | 48.5 | 58.4 | | |
| Middle | 65.8 | 68.4 | 61.8 | | |
| High | 61.9 | 34.4 | | 95.0 | 95.4 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,194 | 3,158 | 3,160 | 3,135 |
| Membership | 3,431 | 3,424 | 3,473 | 3,459 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 135 | 36 | 1,085 | 1,107 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 263 (49%) | 267 (50%) | 259 (49%) |
| Certified Personnel | 272 (51%) | 268 (50%) | 267 (51%) |
| Number FTE Teachers | 235 | 232 | 230 |
| Pupil/Teacher Ratio | 14.6 | 15.0 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 88.1% | 84.8% |
| Teacher Pay | | | |
| Avg Salary | \$45,963 | \$47,293 | \$47,027 |
| Avg Extended | \$399 | \$467 | \$447 |
| Avg Extra Duty | \$482 | \$548 | \$510 |
| Years of Experience | | | |
| 0 (New) | 7.2% | 4.8% | 5.6% |
| 1-5 | 24.7% | 25.5% | 26.1% |
| 6-10 | 23.4% | 23.7% | 23.1% |
| 11-20 | 28.4% | 28.6% | 29.6% |
| 21-25 | 10.2% | 9.9% | 10.9% |
| 26-30 | 4.3% | 6.5% | 4.8% |
| Over 30 | 1.7% | 0.9% | 0.0% |
| Retired | 0.2% | 0.2% | 0.0% |
| Avg Years | 11.1 | 11.2 | 10.8 |
| Rank | | | |
| Rank IV | 0.4% | 0.0% | 0.0% |
| Rank III | 25.1% | 21.1% | 23.0% |
| Rank II | 53.4% | 56.1% | 55.2% |
| Rank I | 21.0% | 22.6% | 21.8% |

Demographic Profile

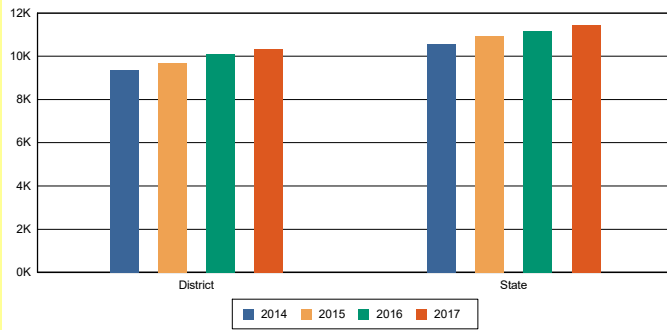
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (54%) | (55%) | (55%) |
| Homeless | 232 (7%) | 216 (6%) | 246 (7%) | 188 (5%) |
| LEP | 14 (-%) | 11 (-%) | 18 (1%) | 19 (1%) |
| Migrant | 25 (1%) | 22 (1%) | 30 (1%) | 34 (1%) |
| Exceptional Child | 445 (13%) | 467 (14%) | 468 (13%) | 508 (15%) |
| Membership | | | | |
| Preschool | 165 (5%) | 167 (5%) | 171 (5%) | 204 (6%) |
| K-5 | 1,527 (42%) | 1,549 (43%) | 1,575 (43%) | 1,592 (43%) |
| 6-8 | 819 (23%) | 794 (22%) | 785 (22%) | 767 (21%) |
| 9-12 | 1,085 (30%) | 1,080 (30%) | 1,110 (30%) | 1,098 (30%) |
| Race | | | | |
| Cauc/White | 3,169 (92%) | 3,150 (92%) | 3,182 (92%) | 3,145 (91%) |
| Black | 102 (3%) | 89 (3%) | 89 (3%) | 98 (3%) |
| Hispanic | 95 (3%) | 99 (3%) | 105 (3%) | 116 (3%) |
| Other | 65 (2%) | 86 (3%) | 97 (3%) | 100 (3%) |
| Attainment | | | | |
| Grad Rate | (95%) | (90%) | (90%) | (91%) |
| Grads 4 Years | 236 | 240 | 257 | 0 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 0 | 0 |
| Alt Diploma | 0 | 3 | 3 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | (2%) |
| Dropout Rate | (0.9%) | (0.6%) | (0.5%) | (1.2%) |
| Dropouts | 10 | 7 | 6 | 13 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 83 | 85 | 102 | 158 |

Certified Salary Schedule

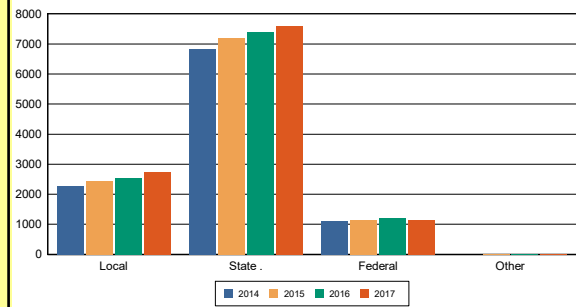
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,500 | \$35,855 | \$36,575 | \$36,575 |
| 10 Years | 43,250 | 43,685 | 44,560 | 44,560 |
| 20 Years | 47,070 | 47,545 | 48,500 | 48,500 |
| 30 Years | 48,975 | 49,465 | 50,455 | 50,455 |
| Rank II | | | | |
| 0 Years | 38,500 | 38,885 | 39,665 | 39,665 |
| 10 Years | 47,300 | 47,775 | 48,735 | 48,735 |
| 20 Years | 51,000 | 51,510 | 52,540 | 52,540 |
| 30 Years | 52,925 | 53,455 | 54,525 | 54,525 |
| Rank I | | | | |
| 0 Years | 42,400 | 42,825 | 43,685 | 43,685 |
| 10 Years | 51,300 | 51,815 | 52,855 | 52,855 |
| 20 Years | 55,100 | 55,655 | 56,770 | 56,770 |
| 30 Years | 57,100 | 57,675 | 58,830 | 58,830 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 62% | 62% | 61% |
| Instructional Support | 8% | 8% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 41% | 31% | 41% | 38% |
| End-of-year Balance | \$9,090,064 | \$7,038,695 | \$9,296,524 | \$9,019,418 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 44.6 |
| Tangible Property Tax * | 44.6 |
| Motor Vehicle Tax * | 46.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 56.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$409,492 |
| SEEK Distribution | \$14,405,046 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 60.1% | 18.7 | 56.1% | 19.6 | 60.8% |
| Math | 18.8 | 40.7% | 19.1 | 39.9% | 20.0 | 52.3% |
| Reading | 20.0 | 52.1% | 20.0 | 49.4% | 20.3 | 56.9% |
| Science | 20.0 | | 20.1 | | 20.8 | |
| Composite | 19.6 | | 19.6 | | 20.3 | |
| Tested (#) | 261 | | 247 | | 258 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 318 | 313 | 145 | 234 |
| Number of Students | 165 | 182 | 95 | 164 |
| % of Exams 3 or Above | 25% | 30% | 39% | 28% |

* District has school(s) participating in Advance KY.

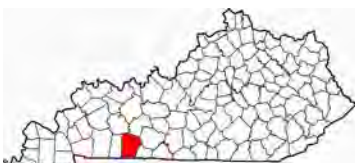
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.4 | 0.0 | 64.3 | 71.9 | 35.1 | 0.0 | 48.0 |
| Count | 56 | 0 | 8 | 23 | 27 | 0 | 116 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 377 | 377 | 367 |
| 2016 | 0 | 354 | 341 |
| 2015 | 0 | 235 | 234 |

* Public Only



Superintendent
Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY 42276
 270-726-2436

Elementary

Middle

High

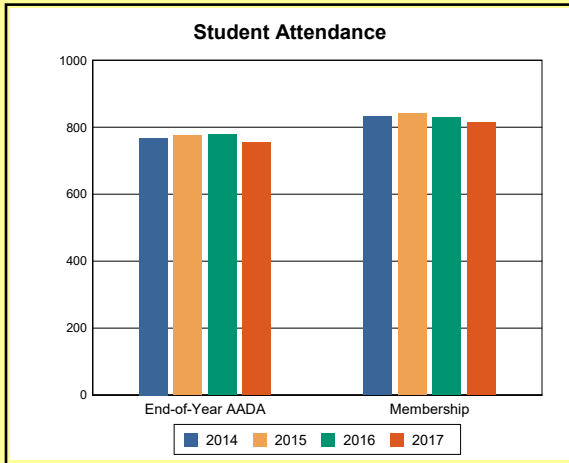
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 75.0 | 26.4 | 63.1 | | |
| Middle | 82.6 | 59.1 | 66.3 | | |
| High | 64.0 | 53.7 | | 89.5 | 90.5 |
| District Average | | | | | |

Ludlow Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 768 | 776 | 780 | 754 |
| Membership | 832 | 842 | 830 | 816 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 176 | 0 | 1,129 | 1,129 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 34 (34%) | 35 (34%) | 35 (34%) |
| Certified Personnel | 68 (66%) | 68 (66%) | 68 (66%) |
| Number FTE Teachers | 56 | 56 | 56 |
| Pupil/Teacher Ratio | 15.1 | 14.8 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 83.4% | 83.8% | 81.4% |
| Teacher Pay | | | |
| Avg Salary | \$52,142 | \$53,125 | \$55,607 |
| Avg Extended | \$279 | \$0 | \$207 |
| Avg Extra Duty | \$508 | \$240 | \$36 |
| Years of Experience | | | |
| 0 (New) | 1.8% | 2.8% | 0.0% |
| 1-5 | 20.6% | 18.7% | 12.5% |
| 6-10 | 27.5% | 30.3% | 35.7% |
| 11-20 | 28.6% | 26.8% | 28.6% |
| 21-25 | 9.0% | 5.4% | 5.4% |
| 26-30 | 9.0% | 12.5% | 12.5% |
| Over 30 | 3.6% | 1.8% | 3.6% |
| Retired | 0.0% | 1.8% | 1.8% |
| Avg Years | 12.3 | 12.4 | 13.8 |
| Rank | | | |
| Rank IV | 0.0% | 1.0% | 0.0% |
| Rank III | 17.0% | 13.4% | 3.6% |
| Rank II | 50.8% | 49.9% | 55.4% |
| Rank I | 32.2% | 33.9% | 39.3% |

Demographic Profile

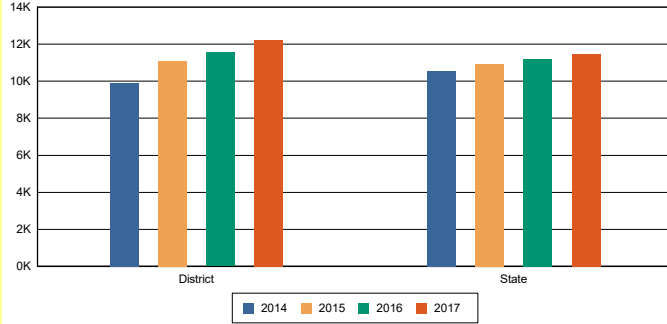
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (65%) | (70%) | (70%) | (70%) |
| Homeless | 8 (1%) | 14 (2%) | 5 (1%) | 18 (2%) |
| LEP | 9 (1%) | 6 (1%) | 6 (1%) | 5 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 131 (16%) | 134 (16%) | 126 (15%) | 127 (16%) |
| Membership | | | | |
| Preschool | 40 (5%) | 25 (3%) | 31 (4%) | 49 (6%) |
| K-5 | 377 (43%) | 396 (46%) | 390 (45%) | 377 (44%) |
| 6-8 | 193 (22%) | 189 (22%) | 180 (21%) | 206 (24%) |
| 9-12 | 262 (30%) | 257 (30%) | 260 (30%) | 233 (27%) |
| Race | | | | |
| Cauc/White | 791 (95%) | 781 (93%) | 768 (93%) | 740 (91%) |
| Black | 2 (-) | 5 (1%) | 4 (-) | 9 (1%) |
| Hispanic | 14 (2%) | 19 (2%) | 17 (2%) | 22 (3%) |
| Other | 25 (3%) | 37 (4%) | 41 (5%) | 45 (6%) |
| Attainment | | | | |
| Grad Rate | (91%) | (95%) | (95%) | (95%) |
| Grads 4 Years | 63 | 51 | 18 | 59 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (2%) |
| Dropout Rate | (0.8%) | (0.5%) | (0.5%) | (1.3%) |
| Dropouts | 2 | 1 | 1 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 74 | 73 | 94 | 100 |

Certified Salary Schedule

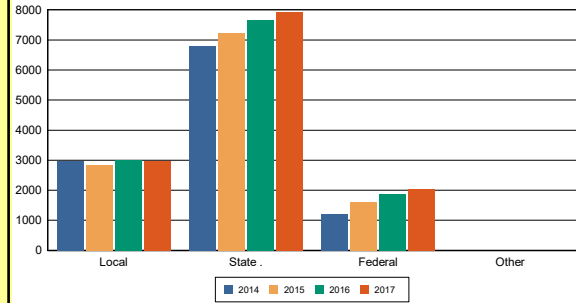
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,635 | \$38,011 | \$38,771 | \$40,000 |
| 10 Years | 47,119 | 47,590 | 48,542 | 49,027 |
| 20 Years | 54,111 | 54,652 | 55,745 | 56,302 |
| 30 Years | 55,776 | 56,334 | 57,461 | 58,036 |
| Rank II | | | | |
| 0 Years | 39,651 | 40,048 | 40,849 | 41,257 |
| 10 Years | 50,447 | 50,951 | 51,970 | 52,490 |
| 20 Years | 56,176 | 56,738 | 57,873 | 58,452 |
| 30 Years | 59,181 | 59,773 | 60,968 | 61,578 |
| Rank I | | | | |
| 0 Years | 44,915 | 45,364 | 46,271 | 46,734 |
| 10 Years | 57,257 | 57,830 | 58,987 | 59,577 |
| 20 Years | 63,719 | 64,356 | 65,643 | 66,299 |
| 30 Years | 67,117 | 67,788 | 69,144 | 69,835 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-----------|-----------|-----------|
| Instruction | 57% | 56% | 58% | 55% |
| Instructional Support | 10% | 11% | 11% | 12% |
| District Admin Support | 7% | 7% | 6% | 7% |
| School Admin Support | 8% | 7% | 6% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 1% | 1% | 1% | 1% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 21.0% | 13.0% | 11.0% | 2.0% |
| End-of-year Balance | \$1,177,144 | \$851,606 | \$730,965 | \$143,567 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 87.4 |
| Tangible Property Tax * | 87.4 |
| Motor Vehicle Tax * | 74.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 96.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$302,980 |
| SEEK Distribution | \$3,718,645 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.4 | 62.7% | 20.0 | 64.4% | 19.1 | 65.5% |
| Math | 18.9 | 38.7% | 18.1 | 37.3% | 18.1 | 31.0% |
| Reading | 20.0 | 50.7% | 20.4 | 55.9% | 19.9 | 46.6% |
| Science | 21.3 | | 19.6 | | 19.4 | |
| Composite | 20.0 | | 19.6 | | 19.2 | |
| Tested (#) | 74 | | 59 | | 57 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 41 | 48 | --- | --- |
| Number of Students | 26 | 36 | --- | --- |
| % of Exams 3 or Above | 27% | 31% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 60.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| Count | 14 | 0 | 0 | 0 | 0 | 0 | 23 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 31 | 31 | 28 |
| 2016 | --- | --- | --- |
| 2015 | 0 | 31 | 24 |

* Public Only



Superintendent

Michael Borchers
525 Elm St
Ludlow, KY 41016
859-261-8210

Elementary

Middle

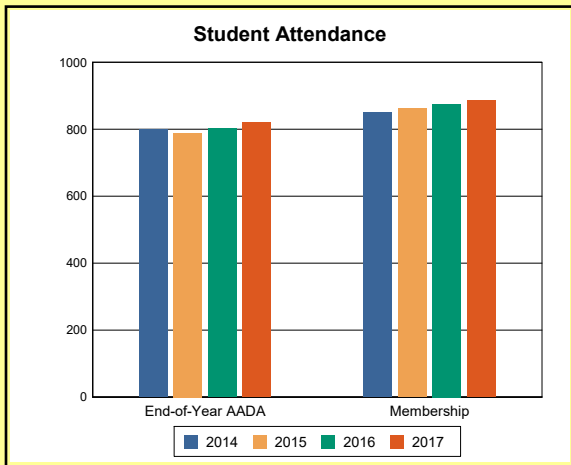
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 69.3 | 72.1 | 55.8 | | |
| Middle | 65.9 | 28.5 | 48.5 | | |
| High | 72.3 | 78.1 | | 63.8 | 95.1 |
| District Average | | | | | |

Lyon County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 798 | 789 | 802 | 819 |
| Membership | 851 | 862 | 876 | 886 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 172 | 2 | 1,128 | 1,128 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 67 (50%) | 64 (49%) | 58 (47%) |
| Certified Personnel | 68 (50%) | 68 (51%) | 67 (53%) |
| Number FTE Teachers | 57 | 57 | 56 |
| Pupil/Teacher Ratio | 15.1 | 15.5 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 83.6% | 84.1% | 81.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,423 | \$48,036 | \$47,958 |
| Avg Extended | \$298 | \$201 | \$209 |
| Avg Extra Duty | \$527 | \$708 | \$736 |
| Years of Experience | | | |
| 0 (New) | 0.9% | 7.1% | 7.1% |
| 1-5 | 17.5% | 17.7% | 21.4% |
| 6-10 | 22.8% | 17.7% | 17.9% |
| 11-20 | 43.0% | 39.8% | 39.3% |
| 21-25 | 8.8% | 7.1% | 5.4% |
| 26-30 | 7.0% | 8.9% | 8.9% |
| Over 30 | 0.0% | 1.8% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.9 | 12.9 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.3% | 23.0% | 26.8% |
| Rank II | 64.9% | 61.1% | 57.1% |
| Rank I | 15.8% | 15.9% | 16.1% |

Demographic Profile

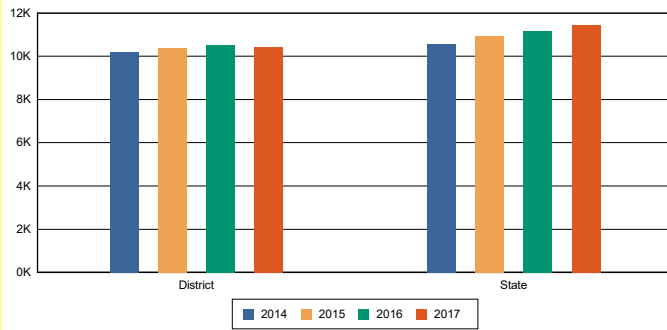
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (55%) | (56%) | (56%) | (58%) |
| Homeless | 34 (4%) | 53 (6%) | 33 (4%) | 10 (1%) |
| LEP | 5 (1%) | 3 (-%) | 7 (1%) | 5 (1%) |
| Migrant | 1 (-%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 72 (8%) | 64 (7%) | 78 (9%) | 74 (8%) |
| Membership | | | | |
| Preschool | 37 (4%) | 13 (1%) | 47 (5%) | 66 (7%) |
| K-5 | 390 (44%) | 402 (46%) | 419 (45%) | 421 (44%) |
| 6-8 | 200 (23%) | 193 (22%) | 200 (22%) | 211 (22%) |
| 9-12 | 261 (29%) | 267 (31%) | 257 (28%) | 254 (27%) |
| Race | | | | |
| Cauc/White | 768 (90%) | 774 (90%) | 779 (89%) | 791 (89%) |
| Black | 29 (3%) | 30 (3%) | 30 (3%) | 21 (2%) |
| Hispanic | 16 (2%) | 15 (2%) | 26 (3%) | 32 (4%) |
| Other | 38 (4%) | 43 (5%) | 41 (5%) | 42 (5%) |
| Attainment | | | | |
| Grad Rate | (97%) | (96%) | (100%) | (98%) |
| Grads 4 Years | 56 | 70 | 59 | 65 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (-%) | (-%) | (1%) |
| Dropout Rate | (0.8%) | (0.5%) | (0.0%) | (0.0%) |
| Dropouts | 2 | 1 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 33 | 25 | 25 | 33 |

Certified Salary Schedule

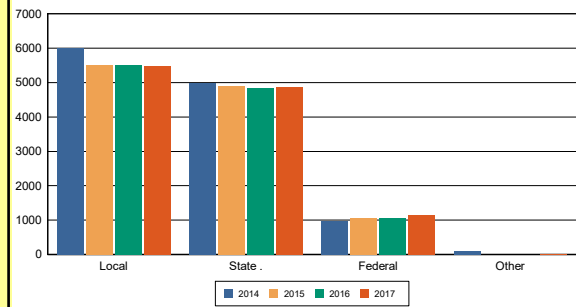
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,492 | \$35,847 | \$36,564 | \$36,930 |
| 10 Years | 44,640 | 45,086 | 45,988 | 46,448 |
| 20 Years | 46,919 | 47,388 | 48,336 | 48,819 |
| 30 Years | 46,919 | 47,388 | 48,336 | 48,819 |
| Rank II | | | | |
| 0 Years | 39,522 | 39,917 | 40,715 | 41,122 |
| 10 Years | 48,667 | 49,154 | 50,137 | 50,638 |
| 20 Years | 50,988 | 51,498 | 52,528 | 53,053 |
| 30 Years | 50,988 | 51,498 | 52,528 | 53,053 |
| Rank I | | | | |
| 0 Years | 43,519 | 43,954 | 44,833 | 45,281 |
| 10 Years | 52,773 | 53,301 | 54,367 | 54,911 |
| 20 Years | 55,110 | 55,661 | 56,774 | 57,342 |
| 30 Years | 55,110 | 55,661 | 56,774 | 57,342 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 54% | 54% | 53% |
| Instructional Support | 11% | 11% | 12% | 11% |
| District Admin Support | 6% | 6% | 6% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 8% | 9% | 9% | 10% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 6% | 5% | 6% | 6% |
| Fund Balance Percent | 28% | 29% | 30% | 30% |
| End-of-year Balance | \$1,687,072 | \$1,763,989 | \$1,822,088 | \$1,867,088 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 44.9 |
| Tangible Property Tax * | 44.9 |
| Motor Vehicle Tax * | 43.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 51.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$938,070 |
| SEEK Distribution | \$1,885,158 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.7 | 67.8% | 20.6 | 71.7% | 20.8 | 69.4% |
| Math | 19.8 | 49.2% | 19.6 | 46.7% | 20.2 | 53.2% |
| Reading | 21.1 | 55.9% | 21.0 | 58.3% | 20.8 | 56.5% |
| Science | 20.7 | | 20.3 | | 20.7 | |
| Composite | 20.7 | | 20.5 | | 20.8 | |
| Tested (#) | 59 | | 60 | | 61 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 15 | 23 | 15 | 73 |
| Number of Students | 11 | 13 | 14 | 46 |
| % of Exams 3 or Above | 40% | 39% | 67% | 27% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 57.1 | 83.3 | 57.1 | 0.0 | 0.0 | 57.9 |
| Count | 0 | 7 | 10 | 12 | 0 | 0 | 32 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 62 | 62 | 59 |
| 2016 | 0 | 40 | 26 |
| 2015 | 0 | 42 | 34 |

* Public Only



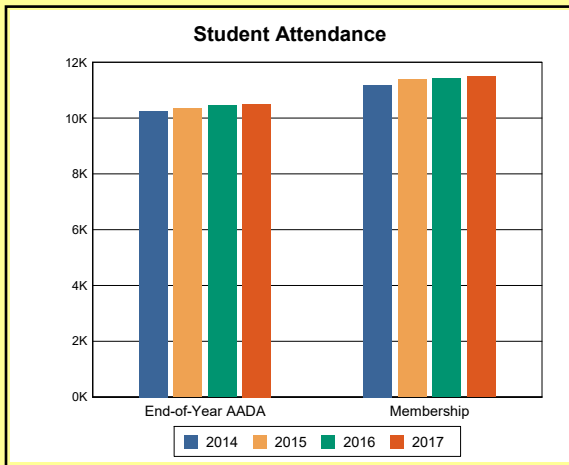
Superintendent
Russell Tilford
 217 Jenkins Rd
 Eddyville, KY 42038
 270-388-9715

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 66.0 | 26.2 | 56.3 | | |
| Middle | 84.5 | 77.7 | 71.5 | | |
| High | 61.3 | 21.0 | | 100.0 | 100.0 |
| District Average | | | | | |

Madison County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 21 | 20 | 20 | 20 |
| EOY AADA * | 10,259 | 10,348 | 10,464 | 10,508 |
| Membership | 11,191 | 11,402 | 11,412 | 11,487 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 0 | 1,065 | 1,162 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 675 (46%) | 709 (47%) | 696 (46%) |
| Certified Personnel | 784 (54%) | 793 (53%) | 806 (54%) |
| Number FTE Teachers | 664 | 671 | 687 |
| Pupil/Teacher Ratio | 17.2 | 17.0 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 80.5% | 84.1% | 82.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,364 | \$49,624 | \$49,713 |
| Avg Extended | \$564 | \$517 | \$509 |
| Avg Extra Duty | \$714 | \$807 | \$782 |
| Years of Experience | | | |
| 0 (New) | 4.2% | 3.5% | 5.2% |
| 1-5 | 22.7% | 22.8% | 19.5% |
| 6-10 | 20.8% | 20.1% | 19.5% |
| 11-20 | 38.3% | 38.7% | 38.3% |
| 21-25 | 8.4% | 9.1% | 11.4% |
| 26-30 | 4.8% | 5.2% | 4.7% |
| Over 30 | 0.9% | 0.6% | 1.5% |
| Retired | 0.0% | 0.0% | 0.1% |
| Avg Years | 11.8 | 12.0 | 12.2 |
| Rank | | | |
| Rank IV | 0.2% | 0.2% | 0.0% |
| Rank III | 17.7% | 16.9% | 17.3% |
| Rank II | 56.2% | 56.7% | 56.2% |
| Rank I | 26.1% | 26.2% | 26.5% |

Demographic Profile

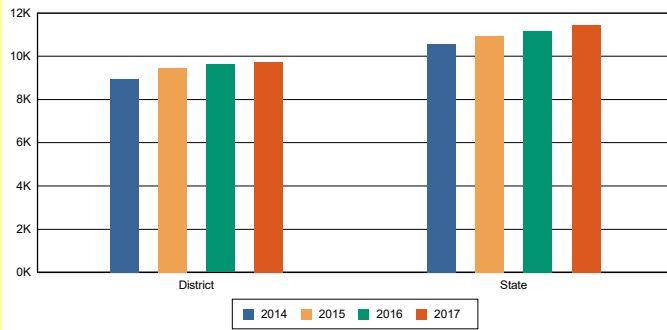
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (51%) | (51%) | (52%) | (54%) |
| Homeless | 206 (2%) | 186 (2%) | 127 (1%) | 121 (1%) |
| LEP | 209 (2%) | 219 (2%) | 258 (2%) | 223 (2%) |
| Migrant | 61 (1%) | 73 (1%) | 112 (1%) | 120 (1%) |
| Exceptional Child | 1,474 (13%) | 1,493 (13%) | 1,527 (13%) | 1,609 (14%) |
| Membership | | | | |
| Preschool | 305 (3%) | 237 (2%) | 324 (3%) | 256 (2%) |
| K-5 | 5,413 (47%) | 5,526 (48%) | 5,484 (47%) | 5,472 (47%) |
| 6-8 | 2,628 (23%) | 2,668 (23%) | 2,612 (22%) | 2,673 (23%) |
| 9-12 | 3,141 (27%) | 3,200 (28%) | 3,308 (28%) | 3,335 (28%) |
| Race | | | | |
| Cauc/White | 9,738 (87%) | 9,854 (86%) | 9,815 (86%) | 9,834 (86%) |
| Black | 483 (4%) | 478 (4%) | 465 (4%) | 462 (4%) |
| Hispanic | 397 (4%) | 449 (4%) | 496 (4%) | 533 (5%) |
| Other | 573 (5%) | 621 (5%) | 636 (6%) | 658 (6%) |
| Attainment | | | | |
| Grad Rate | (94%) | (93%) | (92%) | (95%) |
| Grads 4 Years | 719 | 725 | 749 | 798 |
| Grads IEP | 1 | 0 | 3 | 1 |
| Grads 4+ | 3 | 0 | 3 | 3 |
| Alt Diploma | 5 | 11 | 2 | 5 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (0.9%) | (0.6%) | (0.8%) | (0.8%) |
| Dropouts | 28 | 19 | 27 | 27 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 388 | 382 | 373 | 401 |

Certified Salary Schedule

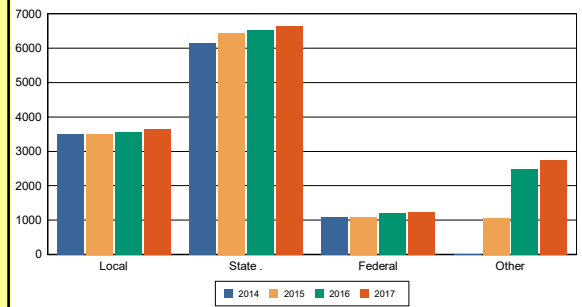
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,850 | \$36,209 | \$36,934 | \$36,934 |
| 10 Years | 45,085 | 45,536 | 46,447 | 46,447 |
| 20 Years | 48,680 | 49,167 | 50,151 | 50,151 |
| 30 Years | 49,226 | 49,719 | 50,714 | 50,714 |
| Rank II | | | | |
| 0 Years | 39,833 | 40,232 | 41,037 | 41,037 |
| 10 Years | 49,226 | 49,719 | 50,714 | 50,714 |
| 20 Years | 52,919 | 53,449 | 54,518 | 54,518 |
| 30 Years | 53,478 | 54,013 | 55,094 | 55,094 |
| Rank I | | | | |
| 0 Years | 43,820 | 44,259 | 45,145 | 45,145 |
| 10 Years | 53,454 | 53,989 | 55,069 | 55,069 |
| 20 Years | 57,152 | 57,724 | 58,879 | 58,879 |
| 30 Years | 57,708 | 58,286 | 59,452 | 59,452 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 60% | 58% | 61% | 61% |
| Instructional Support | 11% | 11% | 10% | 11% |
| District Admin Support | 1% | 3% | 1% | 1% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 1% | 2% | 2% | 2% |
| Plant Operations | 9% | 8% | 8% | 8% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 23% | 21% | 23% | 24% |
| End-of-year Balance | \$16,101,833 | \$15,113,644 | \$17,193,910 | \$17,971,856 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 61.8 |
| Tangible Property Tax * | 61.8 |
| Motor Vehicle Tax * | 55.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$492,094 |
| SEEK Distribution | \$42,890,373 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.0 | 63.7% | 20.0 | 62.4% | 20.1 | 64.4% |
| Math | 19.1 | 42.6% | 19.3 | 43.1% | 19.7 | 45.2% |
| Reading | 20.5 | 55.3% | 21.0 | 55.6% | 21.4 | 60.8% |
| Science | 20.0 | | 20.5 | | 20.8 | |
| Composite | 20.0 | | 20.3 | | 20.6 | |
| Tested (#) | 790 | | 801 | | 788 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|------|
| Number of Exams | 1,000 | 1,024 | 1,001 | 989 |
| Number of Students | 654 | 632 | 641 | 640 |
| % of Exams 3 or Above | 46% | 49% | 44% | 46% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.0 | 49.1 | 64.9 | 56.9 | 44.5 | 28.6 | 49.7 |
| Count | 60 | 21 | 103 | 56 | 73 | 5 | 296 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 387 | 387 | 378 |
| 2016 | 0 | 321 | 315 |
| 2015 | 1 | 209 | 206 |

* Public Only



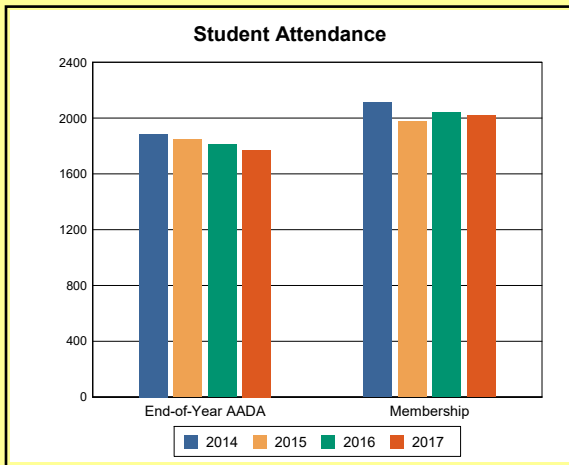
Superintendent
Elmer Thomas
 301 Highland Park Dr.
 Richmond, KY 40476
 859-624-4500

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 77.0 | 35.6 | 63.8 | | |
| Middle | 76.0 | 50.9 | 62.2 | | |
| High | 68.2 | 29.1 | | 86.7 | 93.4 |
| District Average | | | | | |

Magoffin County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,887 | 1,846 | 1,808 | 1,773 |
| Membership | 2,113 | 1,975 | 2,042 | 2,022 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,083 | 1,083 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 185 (50%) | 187 (50%) | 191 (53%) |
| Certified Personnel | 182 (50%) | 184 (50%) | 172 (47%) |
| Number FTE Teachers | 146 | 147 | 140 |
| Pupil/Teacher Ratio | 13.5 | 13.9 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 71.0% | 82.1% | 81.6% |
| Teacher Pay | | | |
| Avg Salary | \$49,114 | \$49,310 | \$49,088 |
| Avg Extended | \$365 | \$354 | \$362 |
| Avg Extra Duty | \$69 | \$140 | \$147 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 8.1% | 2.9% |
| 1-5 | 13.7% | 13.6% | 19.9% |
| 6-10 | 19.2% | 15.7% | 14.3% |
| 11-20 | 39.8% | 40.2% | 43.7% |
| 21-25 | 15.8% | 15.7% | 9.3% |
| 26-30 | 7.5% | 5.4% | 9.3% |
| Over 30 | 0.7% | 1.4% | 0.6% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.7 | 13.2 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 14.4% | 19.0% | 19.9% |
| Rank II | 29.4% | 28.6% | 29.3% |
| Rank I | 56.2% | 52.4% | 50.7% |

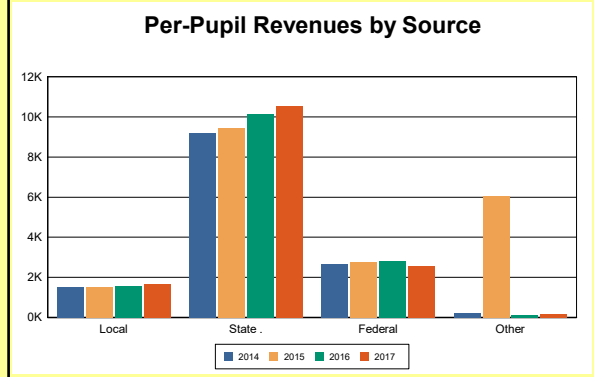
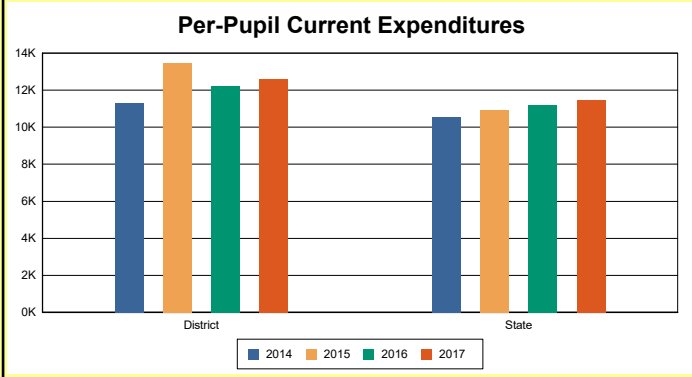
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (83%) | (89%) | (82%) | (78%) |
| Homeless | 155 (7%) | 291 (15%) | 227 (11%) | 105 (5%) |
| LEP | 6 -% | 7 -% | 8 -% | 6 -% |
| Migrant | 0 (0%) | 2 -% | 0 (0%) | 1 -% |
| Exceptional Child | 421 (20%) | 456 (23%) | 439 (21%) | 436 (22%) |
| Membership | | | | |
| Preschool | 11 (1%) | 15 (1%) | 137 (6%) | 134 (6%) |
| K-5 | 1,018 (48%) | 1,013 (51%) | 973 (45%) | 954 (44%) |
| 6-8 | 505 (24%) | 487 (24%) | 472 (22%) | 462 (21%) |
| 9-12 | 589 (28%) | 473 (24%) | 597 (27%) | 605 (28%) |
| Race | | | | |
| Cauc/White | 2,097 (99%) | 1,960 (99%) | 2,019 (99%) | 1,995 (99%) |
| Black | 3 -% | 1 -% | 2 -% | 1 -% |
| Hispanic | 7 -% | 10 (1%) | 13 (1%) | 13 (1%) |
| Other | 6 -% | 4 -% | 8 -% | 13 (1%) |
| Attainment | | | | |
| Grad Rate | (89%) | (97%) | (93%) | (95%) |
| Grads 4 Years | 120 | 127 | 125 | 142 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | -% | (1%) | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.6%) | (0.6%) | (-%) |
| Dropouts | 5 | 3 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 170 | 65 | 224 | 186 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,074 | \$35,425 | \$36,134 | \$36,134 |
| 10 Years | 43,866 | 44,305 | 45,191 | 45,191 |
| 20 Years | 46,464 | 46,929 | 47,868 | 47,868 |
| 30 Years | 47,690 | 48,167 | 49,130 | 49,130 |
| Rank II | | | | |
| 0 Years | 38,920 | 39,309 | 40,095 | 40,095 |
| 10 Years | 47,849 | 48,327 | 49,294 | 49,294 |
| 20 Years | 50,411 | 50,915 | 51,933 | 51,933 |
| 30 Years | 51,635 | 52,151 | 53,194 | 53,194 |
| Rank I | | | | |
| 0 Years | 42,764 | 43,192 | 44,056 | 44,056 |
| 10 Years | 51,696 | 52,213 | 53,257 | 53,257 |
| 20 Years | 54,084 | 54,625 | 55,718 | 55,718 |
| 30 Years | 55,307 | 55,860 | 56,977 | 56,977 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 47% | 54% | 53% |
| Instructional Support | 11% | 10% | 9% | 10% |
| District Admin Support | 4% | 3% | 4% | 4% |
| School Admin Support | 6% | 5% | 6% | 6% |
| Business Support | 2% | 14% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 8% |
| Transportation | 8% | 7% | 8% | 8% |
| Food Services | 7% | 6% | 8% | 8% |
| Fund Balance Percent | 21% | 18% | 15% | 12% |
| End-of-year Balance | \$3,147,020 | \$2,766,678 | \$2,242,226 | \$1,954,166 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 55.4 |
| Tangible Property Tax * | 55.4 |
| Motor Vehicle Tax * | 57.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.9 |
| Levied Equivalent Rate * | 65.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$209,125 |
| SEEK Distribution | \$11,084,231 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.2 | 43.9% | 16.4 | 36.5% | 17.2 | 39.4% |
| Math | 16.4 | 16.7% | 16.8 | 18.2% | 18.3 | 36.3% |
| Reading | 17.9 | 37.9% | 17.5 | 31.8% | 18.6 | 40.0% |
| Science | 17.3 | | 16.9 | | 18.0 | |
| Composite | 17.3 | | 17.1 | | 18.2 | |
| Tested (#) | 131 | | 147 | | 158 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 26 | 24 | 38 |
| Number of Students | --- | 20 | 19 | 31 |
| % of Exams 3 or Above | --- | 31% | 33% | 11% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 41.7 | 0.0 | 0.0 | 35.7 | 57.3 | 54.4 |
| Count | 0 | 14 | 0 | 0 | 5 | 38 | 66 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 72 | 72 | 40 |
| 2016 | 0 | 78 | 57 |
| 2015 | 0 | 68 | 41 |

* Public Only



Superintendent
Scott Helton
 109 Gardner Trail
 Salyersville, KY 41465
 606-349-6117

Elementary

Middle

High

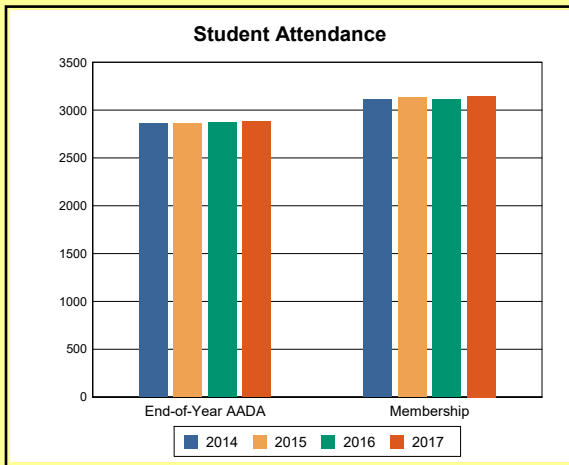
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.0 | 75.5 | 64.2 | | |
| Middle | 63.5 | 57.2 | 56.6 | | |
| High | 53.1 | 42.9 | | 85.9 | 92.6 |
| District Average | | | | | |

Marion County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 7 | 7 | 7 |
| EOY AADA * | 2,863 | 2,861 | 2,868 | 2,878 |
| Membership | 3,109 | 3,136 | 3,116 | 3,148 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 2 | 1,087 | 1,090 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 223 (48%) | 219 (47%) | 231 (48%) |
| Certified Personnel | 238 (52%) | 243 (53%) | 253 (52%) |
| Number FTE Teachers | 194 | 194 | 203 |
| Pupil/Teacher Ratio | 16.2 | 16.1 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 82.6% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$49,666 | \$50,229 | \$50,715 |
| Avg Extended | \$199 | \$207 | \$201 |
| Avg Extra Duty | \$689 | \$612 | \$617 |
| Years of Experience | | | |
| 0 (New) | 7.7% | 6.1% | 2.9% |
| 1-5 | 17.4% | 19.0% | 22.2% |
| 6-10 | 18.8% | 20.2% | 19.2% |
| 11-20 | 35.5% | 36.6% | 38.9% |
| 21-25 | 13.4% | 13.9% | 11.3% |
| 26-30 | 5.2% | 3.6% | 4.9% |
| Over 30 | 2.1% | 0.5% | 0.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.5 | 12.1 | 12.3 |
| Rank | | | |
| Rank IV | 0.5% | 0.5% | 0.0% |
| Rank III | 13.9% | 15.5% | 17.7% |
| Rank II | 49.6% | 50.1% | 48.3% |
| Rank I | 36.1% | 34.0% | 34.0% |

Demographic Profile

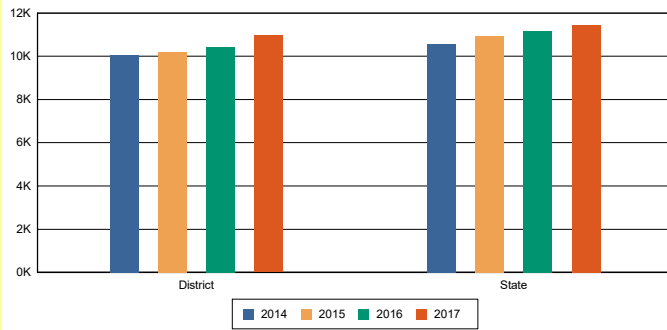
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (63%) | (64%) | (64%) |
| Homeless | 17 (1%) | 17 (1%) | 31 (1%) | 9 -% |
| LEP | 35 (1%) | 42 (1%) | 63 (2%) | 63 (2%) |
| Migrant | 46 (1%) | 54 (2%) | 43 (1%) | 26 (1%) |
| Exceptional Child | 404 (13%) | 415 (13%) | 404 (13%) | 420 (13%) |
| Membership | | | | |
| Preschool | 78 (2%) | 99 (3%) | 119 (4%) | 132 (4%) |
| K-5 | 1,499 (47%) | 1,513 (47%) | 1,498 (46%) | 1,501 (46%) |
| 6-8 | 673 (21%) | 681 (21%) | 686 (21%) | 711 (22%) |
| 9-12 | 936 (29%) | 941 (29%) | 931 (29%) | 933 (28%) |
| Race | | | | |
| Cauc/White | 2,701 (87%) | 2,692 (86%) | 2,647 (85%) | 2,678 (85%) |
| Black | 236 (8%) | 245 (8%) | 235 (8%) | 222 (7%) |
| Hispanic | 122 (4%) | 134 (4%) | 148 (5%) | 156 (5%) |
| Other | 50 (2%) | 65 (2%) | 86 (3%) | 92 (3%) |
| Attainment | | | | |
| Grad Rate | (89%) | (90%) | (91%) | (93%) |
| Grads 4 Years | 221 | 215 | 211 | 219 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 1 | 0 | 2 | 2 |
| Alt Diploma | 1 | 1 | 1 | 4 |
| Retention Rate | (1%) | (1%) | (2%) | (2%) |
| Dropout Rate | (2.8%) | (2.0%) | (-%) | (0.7%) |
| Dropouts | 27 | 19 | 4 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 0 |
| Suspensions | 184 | 196 | 239 | 182 |

Certified Salary Schedule

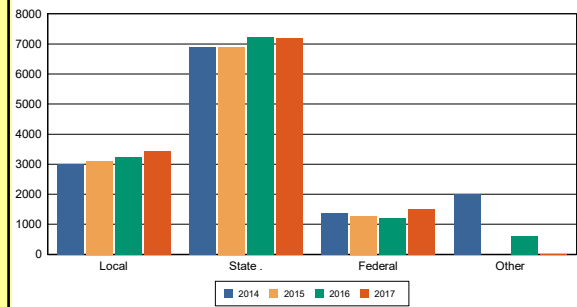
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,809 | \$36,167 | \$36,890 | \$37,259 |
| 10 Years | 45,321 | 45,774 | 46,689 | 47,156 |
| 20 Years | 48,360 | 48,844 | 49,821 | 50,319 |
| 30 Years | 50,706 | 51,213 | 52,237 | 52,759 |
| Rank II | | | | |
| 0 Years | 40,001 | 40,401 | 41,209 | 41,621 |
| 10 Years | 49,642 | 50,138 | 51,141 | 51,652 |
| 20 Years | 52,698 | 53,225 | 54,290 | 54,833 |
| 30 Years | 55,521 | 56,076 | 57,198 | 57,770 |
| Rank I | | | | |
| 0 Years | 44,175 | 44,617 | 45,509 | 45,964 |
| 10 Years | 53,958 | 54,498 | 55,588 | 56,144 |
| 20 Years | 57,012 | 57,582 | 58,734 | 59,321 |
| 30 Years | 60,408 | 61,012 | 62,232 | 62,854 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 65% | 63% | 62% | 63% |
| Instructional Support | 6% | 8% | 8% | 8% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 4% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 8% | 7% | 7% | 6% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 8% | 8% | 8% | 9% |
| Fund Balance Percent | 33% | 34% | 31% | 29% |
| End-of-year Balance | \$7,127,816 | \$7,464,304 | \$6,990,387 | \$6,911,201 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 54.5 |
| Tangible Property Tax * | 54.5 |
| Motor Vehicle Tax * | 52.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.5 |
| Levied Equivalent Rate * | 67.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$445,205 |
| SEEK Distribution | \$12,609,843 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 55.3% | 19.8 | 61.9% | 18.7 | 53.2% |
| Math | 19.1 | 39.5% | 19.2 | 42.5% | 19.0 | 41.0% |
| Reading | 19.4 | 43.3% | 19.5 | 44.7% | 19.2 | 44.9% |
| Science | 19.8 | | 20.0 | | 20.0 | |
| Composite | 19.4 | | 19.8 | | 19.4 | |
| Tested (#) | 212 | | 222 | | 204 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 288 | 174 | 238 | 239 |
| Number of Students | 218 | 136 | 185 | 184 |
| % of Exams 3 or Above | 48% | 52% | 42% | 33% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.4 | 57.1 | 64.3 | 77.8 | 38.6 | 0.0 | 52.3 |
| Count | 53 | 23 | 18 | 14 | 17 | 0 | 112 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 59 | 59 | 55 |
| 2016 | 25 | 34 | 32 |
| 2015 | 63 | 35 | 12 |

* Public Only



Superintendent
Taylor Schlosser
 755 E Main St
 Lebanon, KY 40033
 270-692-3721

Elementary

Middle

High

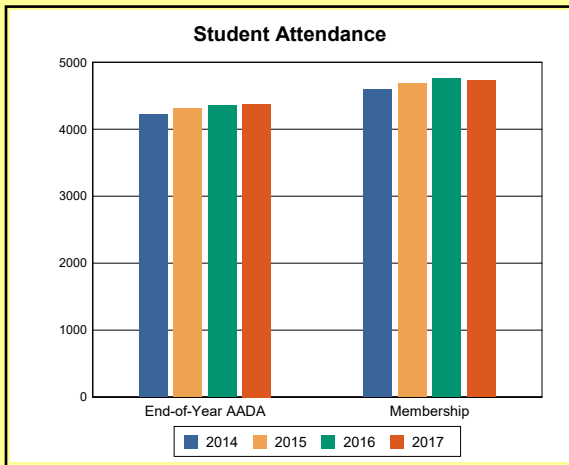
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 77.8 | 28.6 | 64.1 | | |
| Middle | 72.4 | 39.0 | 56.6 | | |
| High | 58.1 | 35.4 | | 91.3 | 92.2 |
| District Average | | | | | |

Marshall County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 9 |
| EOY AADA * | 4,219 | 4,311 | 4,357 | 4,376 |
| Membership | 4,597 | 4,687 | 4,752 | 4,733 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 168 | 3 | 1,070 | 1,123 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 308 (46%) | 307 (47%) | 299 (46%) |
| Certified Personnel | 357 (54%) | 352 (53%) | 352 (54%) |
| Number FTE Teachers | 294 | 288 | 288 |
| Pupil/Teacher Ratio | 15.9 | 16.5 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 83.7% | 84.3% | 84.0% |
| Teacher Pay | | | |
| Avg Salary | \$50,006 | \$51,750 | \$51,513 |
| Avg Extended | \$196 | \$183 | \$272 |
| Avg Extra Duty | \$1,246 | \$1,306 | \$1,326 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 2.6% | 4.5% |
| 1-5 | 20.4% | 21.6% | 20.5% |
| 6-10 | 17.3% | 18.8% | 19.6% |
| 11-20 | 45.0% | 41.0% | 36.1% |
| 21-25 | 7.8% | 11.5% | 16.7% |
| 26-30 | 4.1% | 4.2% | 2.1% |
| Over 30 | 0.7% | 0.4% | 0.4% |
| Retired | 0.3% | 0.0% | 0.1% |
| Avg Years | 12.1 | 12.4 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.5% | 19.3% | 20.5% |
| Rank II | 51.1% | 53.9% | 53.7% |
| Rank I | 27.2% | 26.8% | 25.7% |

Demographic Profile

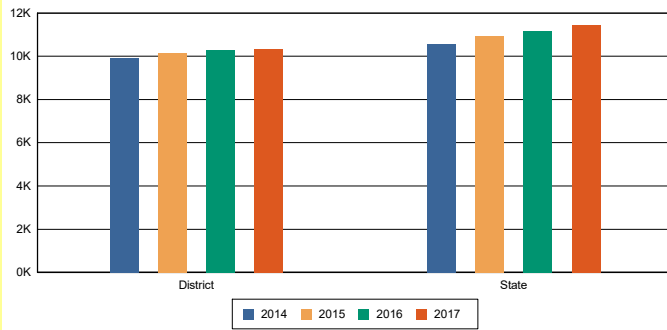
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (51%) | (52%) | (51%) | (53%) |
| Homeless | 204 (4%) | 155 (3%) | 218 (5%) | 245 (5%) |
| LEP | 12 (-%) | 12 (-%) | 10 (-%) | 12 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 11 (-%) |
| Exceptional Child | 500 (11%) | 451 (10%) | 453 (10%) | 494 (10%) |
| Membership | | | | |
| Preschool | 121 (3%) | 105 (2%) | 149 (3%) | 192 (4%) |
| K-5 | 2,215 (47%) | 2,224 (46%) | 2,217 (45%) | 2,191 (45%) |
| 6-8 | 1,077 (23%) | 1,110 (23%) | 1,146 (23%) | 1,116 (23%) |
| 9-12 | 1,302 (28%) | 1,349 (28%) | 1,388 (28%) | 1,424 (29%) |
| Race | | | | |
| Cauc/White | 4,478 (97%) | 4,540 (97%) | 4,598 (97%) | 4,563 (96%) |
| Black | 4 (-%) | 7 (-%) | 5 (-%) | 6 (-%) |
| Hispanic | 55 (1%) | 69 (1%) | 75 (2%) | 85 (2%) |
| Other | 60 (1%) | 71 (2%) | 74 (2%) | 79 (2%) |
| Attainment | | | | |
| Grad Rate | (89%) | (93%) | (92%) | (93%) |
| Grads 4 Years | 297 | 335 | 282 | 365 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 1 | 0 | 2 |
| Alt Diploma | 4 | 1 | 2 | 2 |
| Retention Rate | (1%) | (1%) | (-%) | (1%) |
| Dropout Rate | (1.2%) | (0.8%) | (0.7%) | (0.7%) |
| Dropouts | 16 | 11 | 10 | 10 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 140 | 173 | 198 | 207 |

Certified Salary Schedule

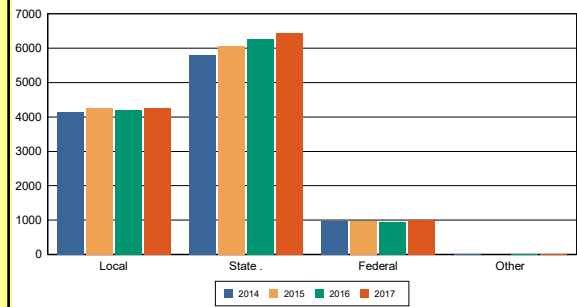
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,726 | \$37,461 | \$38,584 | \$38,584 |
| 10 Years | 45,910 | 46,828 | 48,233 | 48,233 |
| 20 Years | 48,782 | 49,757 | 51,250 | 51,250 |
| 30 Years | 50,020 | 51,020 | 52,551 | 52,551 |
| Rank II | | | | |
| 0 Years | 40,709 | 41,523 | 42,769 | 42,769 |
| 10 Years | 50,109 | 51,111 | 52,644 | 52,644 |
| 20 Years | 53,400 | 54,468 | 56,102 | 56,102 |
| 30 Years | 54,808 | 55,904 | 57,581 | 57,581 |
| Rank I | | | | |
| 0 Years | 44,734 | 45,629 | 46,998 | 46,998 |
| 10 Years | 54,306 | 55,392 | 57,054 | 57,054 |
| 20 Years | 57,581 | 58,733 | 60,495 | 60,495 |
| 30 Years | 58,988 | 60,167 | 61,972 | 61,972 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 61% | 61% | 62% | 61% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 4% | 4% | 4% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 10% | 10% | 11% |
| Transportation | 5% | 5% | 4% | 5% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 20% | 20% | 18% | 25% |
| End-of-year Balance | \$6,324,385 | \$6,593,898 | \$6,024,873 | \$8,460,702 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 47.4 |
| Tangible Property Tax * | 47.4 |
| Motor Vehicle Tax * | 45.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 67.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$559,730 |
| SEEK Distribution | \$16,074,619 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.9 | 63.0% | 20.3 | 67.4% | 20.3 | 66.8% |
| Math | 19.0 | 41.3% | 19.1 | 43.8% | 19.6 | 51.2% |
| Reading | 20.5 | 52.8% | 20.4 | 55.2% | 20.7 | 57.8% |
| Science | 20.1 | | 20.6 | | 20.7 | |
| Composite | 20.0 | | 20.2 | | 20.4 | |
| Tested (#) | 300 | | 364 | | 343 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 392 | 311 | 339 | 311 |
| Number of Students | 222 | 196 | 210 | 200 |
| % of Exams 3 or Above | 42% | 53% | 50% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.6 | 41.3 | 60.0 | 67.5 | 34.3 | 25.0 | 50.2 |
| Count | 43 | 33 | 42 | 52 | 23 | 4 | 149 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 136 | 136 | 130 |
| 2016 | 0 | 102 | 100 |
| 2015 | 0 | 57 | 55 |

* Public Only



Superintendent
Trent Lovett
 86 High School Rd
 Benton, KY 42025
 270-527-8628

Elementary

Middle

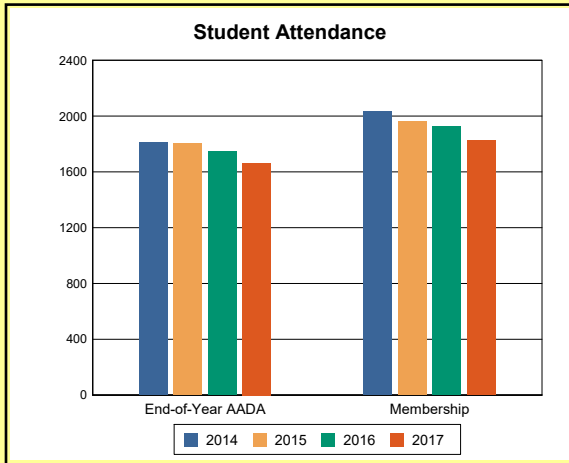
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 64.2 | 17.2 | 49.0 | | |
| Middle | 72.4 | 20.9 | 56.2 | | |
| High | 64.9 | 23.6 | | 75.9 | 92.3 |
| District Average | | | | | |

Martin County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 7 | 5 | 5 | 5 |
| EOY AADA * | 1,809 | 1,802 | 1,747 | 1,665 |
| Membership | 2,032 | 1,965 | 1,925 | 1,825 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 156 | 4 | 1,008 | 1,063 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 186 (54%) | 180 (52%) | 186 (54%) |
| Certified Personnel | 161 (46%) | 168 (48%) | 157 (46%) |
| Number FTE Teachers | 135 | 139 | 127 |
| Pupil/Teacher Ratio | 14.6 | 13.9 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 83.1% | 84.5% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$47,269 | \$46,755 | \$47,252 |
| Avg Extended | \$504 | \$432 | \$535 |
| Avg Extra Duty | \$529 | \$383 | \$473 |
| Years of Experience | | | |
| 0 (New) | 5.9% | 10.7% | 3.1% |
| 1-5 | 20.0% | 18.0% | 25.9% |
| 6-10 | 21.5% | 24.5% | 21.3% |
| 11-20 | 25.2% | 21.6% | 25.3% |
| 21-25 | 17.0% | 15.8% | 14.2% |
| 26-30 | 4.4% | 4.3% | 5.5% |
| Over 30 | 5.2% | 3.6% | 4.0% |
| Retired | 0.7% | 1.4% | 0.8% |
| Avg Years | 13.1 | 11.8 | 12.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.7% | 0.6% |
| Rank III | 18.5% | 27.3% | 26.7% |
| Rank II | 57.0% | 51.1% | 49.0% |
| Rank I | 23.7% | 19.4% | 22.9% |

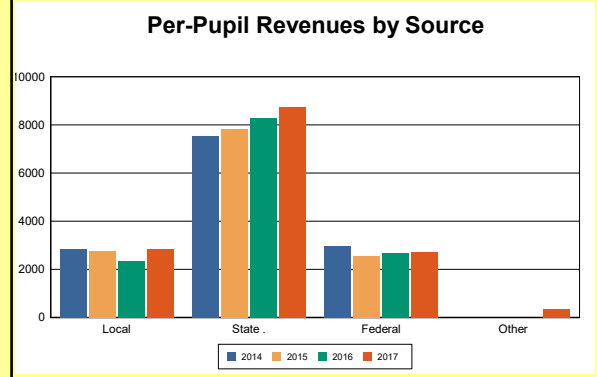
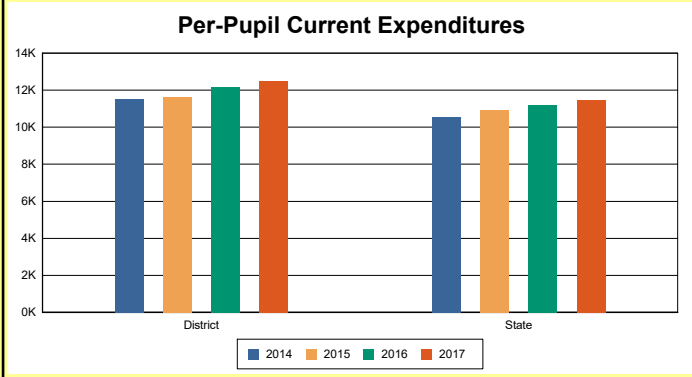
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (72%) | (74%) | (80%) |
| Homeless | 7 (-%) | 22 (1%) | 12 (1%) | 14 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 2 (-%) | 0 (0%) |
| Exceptional Child | 392 (19%) | 343 (17%) | 372 (19%) | 359 (20%) |
| Membership | | | | |
| Preschool | 39 (2%) | 9 (-%) | 141 (7%) | 133 (7%) |
| K-5 | 1,019 (49%) | 965 (49%) | 957 (46%) | 905 (46%) |
| 6-8 | 462 (22%) | 457 (23%) | 443 (21%) | 404 (21%) |
| 9-12 | 551 (27%) | 543 (28%) | 524 (25%) | 516 (26%) |
| Race | | | | |
| Cauc/White | 2,011 (99%) | 1,943 (99%) | 1,902 (99%) | 1,805 (99%) |
| Black | 10 (-%) | 11 (1%) | 13 (1%) | 10 (1%) |
| Hispanic | 9 (-%) | 9 (-%) | 5 (-%) | 5 (-%) |
| Other | 2 (-%) | 2 (-%) | 5 (-%) | 5 (-%) |
| Attainment | | | | |
| Grad Rate | (90%) | (91%) | (92%) | (98%) |
| Grads 4 Years | 128 | 108 | 126 | 113 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 2 | 1 |
| Alt Diploma | 0 | 0 | 1 | 1 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (1.2%) | (0.8%) | (-%) | (-%) |
| Dropouts | 7 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 3 | 5 | 5 | 3 |
| Suspensions | 175 | 228 | 169 | 170 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,112 | \$35,463 | \$36,172 | \$36,172 |
| 10 Years | 44,037 | 44,477 | 45,367 | 45,367 |
| 20 Years | 46,339 | 46,802 | 47,738 | 47,738 |
| 30 Years | 47,532 | 48,007 | 48,967 | 48,967 |
| Rank II | | | | |
| 0 Years | 39,010 | 39,400 | 40,188 | 40,188 |
| 10 Years | 47,928 | 48,407 | 49,375 | 49,375 |
| 20 Years | 50,388 | 50,892 | 51,910 | 51,910 |
| 30 Years | 51,695 | 52,212 | 53,256 | 53,256 |
| Rank I | | | | |
| 0 Years | 42,896 | 43,325 | 44,192 | 44,192 |
| 10 Years | 51,818 | 52,336 | 53,383 | 53,383 |
| 20 Years | 54,293 | 54,836 | 55,933 | 55,933 |
| 30 Years | 55,711 | 56,268 | 57,393 | 57,393 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 53% | 56% | 53% |
| Instructional Support | 12% | 11% | 12% | 12% |
| District Admin Support | 5% | 6% | 5% | 4% |
| School Admin Support | 3% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 7% | 10% | 7% | 8% |
| Fund Balance Percent | 8% | 10% | 9% | 21% |
| End-of-year Balance | \$1,034,675 | \$1,515,571 | \$1,206,660 | \$2,922,382 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 80.9 |
| Tangible Property Tax * | 80.9 |
| Motor Vehicle Tax * | 22.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 10.8 |
| Levied Equivalent Rate * | 51.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$325,933 |
| SEEK Distribution | \$9,113,542 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.9 | 45.2% | 18.2 | 54.0% | 17.2 | 41.5% |
| Math | 17.3 | 25.3% | 18.0 | 31.9% | 18.4 | 31.7% |
| Reading | 18.0 | 37.7% | 19.9 | 51.3% | 19.8 | 48.0% |
| Science | 17.8 | | 19.3 | | 19.2 | |
| Composite | 17.6 | | 19.0 | | 18.7 | |
| Tested (#) | 145 | | 111 | | 120 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 34 | 31 | 29 | 38 |
| Number of Students | 29 | 27 | 25 | 25 |
| % of Exams 3 or Above | 50% | 39% | 21% | 34% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 35.5 | 46.0 | 0.0 | 0.0 | 30.0 | 0.0 | 38.2 |
| Count | 10 | 28 | 0 | 0 | 12 | 0 | 50 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 58 | 58 | 37 |
| 2016 | 0 | 53 | 31 |
| 2015 | 0 | 41 | 10 |

* Public Only



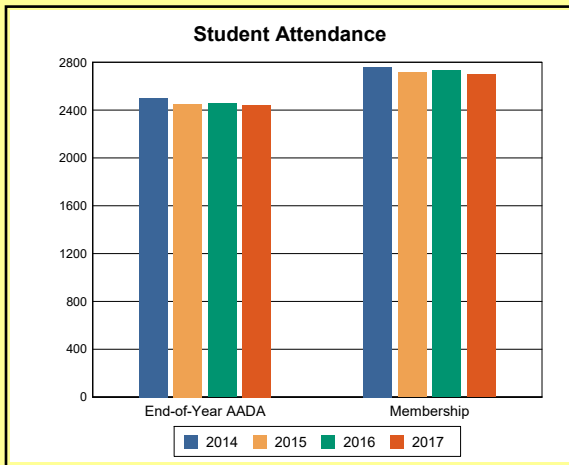
Superintendent
Larry James
 Rt 40 E
 Inez, KY 41224
 606-298-3572

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.3 | 44.7 | 57.0 | | |
| Middle | 62.5 | 39.1 | 54.6 | | |
| High | 59.2 | 39.6 | | 78.3 | 93.4 |
| District Average | | | | | |

Mason County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,501 | 2,453 | 2,453 | 2,443 |
| Membership | 2,760 | 2,712 | 2,730 | 2,697 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 157 | 9 | 1,061 | 1,088 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 167 (47%) | 167 (46%) | 166 (46%) |
| Certified Personnel | 189 (53%) | 194 (54%) | 194 (54%) |
| Number FTE Teachers | 164 | 166 | 165 |
| Pupil/Teacher Ratio | 16.5 | 16.4 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 85.0% | 81.3% |
| Teacher Pay | | | |
| Avg Salary | \$51,547 | \$52,220 | \$52,761 |
| Avg Extended | \$386 | \$341 | \$377 |
| Avg Extra Duty | \$936 | \$925 | \$994 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 4.8% | 2.4% |
| 1-5 | 14.0% | 13.9% | 13.9% |
| 6-10 | 27.4% | 26.5% | 25.5% |
| 11-20 | 38.4% | 39.2% | 39.4% |
| 21-25 | 9.2% | 9.6% | 12.1% |
| 26-30 | 7.9% | 3.6% | 4.9% |
| Over 30 | 0.6% | 0.6% | 0.6% |
| Retired | 0.0% | 1.8% | 1.2% |
| Avg Years | 13.0 | 12.3 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.9% | 15.7% | 14.6% |
| Rank II | 50.6% | 50.0% | 53.9% |
| Rank I | 33.5% | 32.5% | 30.3% |

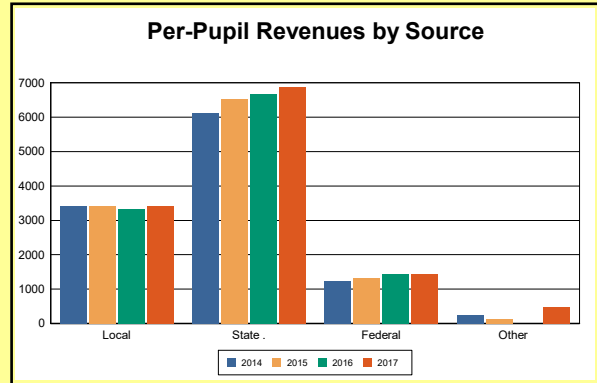
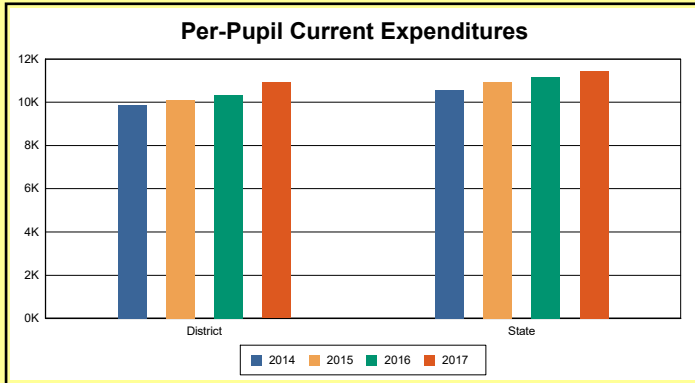
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (62%) | (62%) | (61%) | (63%) |
| Homeless | 13 (-%) | 17 (1%) | 8 (-%) | 22 (1%) |
| LEP | 26 (1%) | 24 (1%) | 21 (1%) | 16 (1%) |
| Migrant | 8 (-%) | 12 (-%) | 10 (-%) | 13 (-%) |
| Exceptional Child | 346 (13%) | 381 (14%) | 408 (15%) | 417 (15%) |
| Membership | | | | |
| Preschool | 113 (4%) | 111 (4%) | 109 (4%) | 131 (5%) |
| K-5 | 1,358 (47%) | 1,352 (48%) | 1,337 (47%) | 1,322 (47%) |
| 6-8 | 606 (21%) | 559 (20%) | 576 (20%) | 608 (21%) |
| 9-12 | 795 (28%) | 800 (28%) | 816 (29%) | 767 (27%) |
| Race | | | | |
| Cauc/White | 2,324 (84%) | 2,270 (84%) | 2,246 (82%) | 2,206 (82%) |
| Black | 224 (8%) | 208 (8%) | 208 (8%) | 202 (7%) |
| Hispanic | 65 (2%) | 75 (3%) | 94 (3%) | 100 (4%) |
| Other | 147 (5%) | 159 (6%) | 182 (7%) | 189 (7%) |
| Attainment | | | | |
| Grad Rate | (88%) | (88%) | (92%) | (94%) |
| Grads 4 Years | 197 | 178 | 171 | 188 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 2 | 2 | 4 | 2 |
| Alt Diploma | 2 | 4 | 3 | 1 |
| Retention Rate | (2%) | (3%) | (1%) | (2%) |
| Dropout Rate | (2.0%) | (1.3%) | (1.3%) | (-%) |
| Dropouts | 17 | 11 | 11 | 2 |
| Discipline | | | | |
| Expulsions | 3 | 1 | 2 | 0 |
| Suspensions | 225 | 182 | 177 | 181 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,000 | \$36,970 | \$37,710 | \$37,710 |
| 10 Years | 48,091 | 48,052 | 49,013 | 49,013 |
| 20 Years | 51,932 | 51,890 | 52,928 | 52,928 |
| 30 Years | 51,932 | 51,890 | 53,128 | 53,328 |
| Rank II | | | | |
| 0 Years | 41,292 | 41,259 | 42,084 | 42,084 |
| 10 Years | 52,181 | 52,139 | 53,182 | 53,182 |
| 20 Years | 56,146 | 56,101 | 57,223 | 57,223 |
| 30 Years | 56,146 | 56,101 | 57,423 | 57,623 |
| Rank I | | | | |
| 0 Years | 45,327 | 45,291 | 46,196 | 46,196 |
| 10 Years | 56,518 | 56,473 | 57,602 | 57,602 |
| 20 Years | 60,362 | 60,314 | 61,644 | 61,644 |
| 30 Years | 60,362 | 60,314 | 61,844 | 62,044 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 60% | 59% | 61% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 3% | 3% | 2% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 9% | 9% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 6% | 8% | 7% |
| Fund Balance Percent | 14% | 17% | 20% | 21% |
| End-of-year Balance | \$2,610,847 | \$3,126,492 | \$3,686,980 | \$4,334,008 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 48.8 |
| Tangible Property Tax * | 48.8 |
| Motor Vehicle Tax * | 55.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 56.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$561,807 |
| SEEK Distribution | \$10,148,566 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.0 | 65.8% | 19.8 | 59.2% | 18.4 | 51.0% |
| Math | 18.9 | 39.9% | 19.2 | 43.6% | 18.9 | 38.3% |
| Reading | 20.4 | 50.0% | 20.3 | 50.3% | 19.2 | 48.5% |
| Science | 20.1 | | 20.2 | | 19.6 | |
| Composite | 20.0 | | 20.0 | | 19.1 | |
| Tested (#) | 155 | | 178 | | 203 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 97 | 112 | 101 | 249 |
| Number of Students | 55 | 69 | 73 | 153 |
| % of Exams 3 or Above | 62% | 40% | 41% | 26% |

* District has school(s) participating in Advance KY.

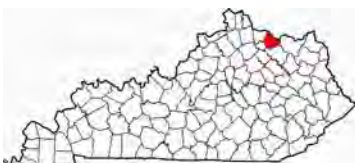
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.9 | 56.9 | 56.4 | 70.0 | 32.1 | 0.0 | 46.7 |
| Count | 26 | 26 | 20 | 7 | 8 | 0 | 78 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 150 | 150 | 135 |
| 2016 | 0 | 135 | 122 |
| 2015 | 0 | 100 | 89 |

* Public Only



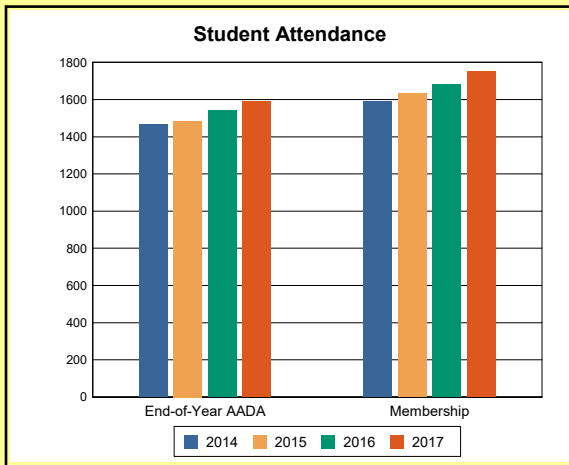
Superintendent
Rick Ross
 34 East 2nd Street
 Maysville, KY 41056
 606-564-5563

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.3 | 35.5 | 54.5 | | |
| Middle | 68.2 | 49.5 | 60.5 | | |
| High | 52.2 | 40.1 | | 87.7 | 93.5 |
| District Average | | | | | |

Mayfield Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,468 | 1,485 | 1,542 | 1,592 |
| Membership | 1,589 | 1,631 | 1,682 | 1,751 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 1 | 1,071 | 1,108 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 147 (52%) | 154 (53%) | 152 (53%) |
| Certified Personnel | 137 (48%) | 137 (47%) | 135 (47%) |
| Number FTE Teachers | 113 | 115 | 113 |
| Pupil/Teacher Ratio | 14.4 | 14.6 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 86.9% | 87.5% | 88.6% |
| Teacher Pay | | | |
| Avg Salary | \$46,923 | \$47,942 | \$47,720 |
| Avg Extended | \$582 | \$816 | \$358 |
| Avg Extra Duty | \$1,814 | \$1,805 | \$1,938 |
| Years of Experience | | | |
| 0 (New) | 6.2% | 6.1% | 2.7% |
| 1-5 | 28.3% | 27.0% | 30.1% |
| 6-10 | 20.4% | 19.1% | 22.1% |
| 11-20 | 31.9% | 31.3% | 31.0% |
| 21-25 | 2.7% | 7.8% | 5.3% |
| 26-30 | 4.4% | 4.4% | 5.3% |
| Over 30 | 6.2% | 4.4% | 3.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.9 | 11.2 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.8% | 27.0% | 26.6% |
| Rank II | 56.6% | 54.8% | 61.1% |
| Rank I | 18.6% | 18.3% | 12.4% |

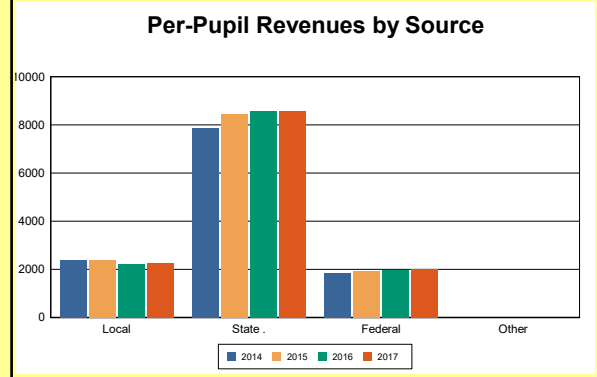
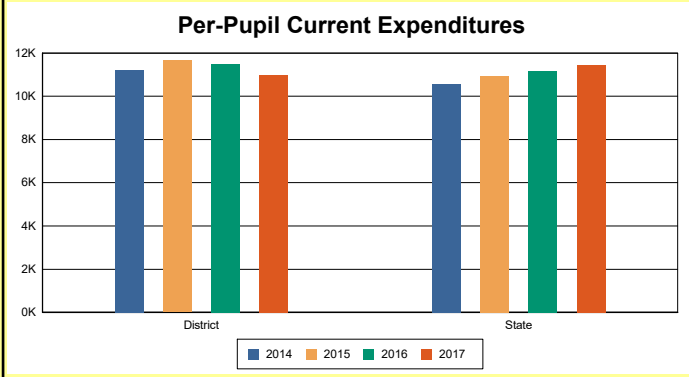
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (78%) | (77%) | (81%) | (82%) |
| Homeless | 107 (7%) | 123 (8%) | 129 (8%) | 144 (8%) |
| LEP | 235 (15%) | 250 (15%) | 246 (15%) | 263 (15%) |
| Migrant | 55 (3%) | 54 (3%) | 48 (3%) | 45 (3%) |
| Exceptional Child | 249 (16%) | 269 (16%) | 285 (17%) | 308 (18%) |
| Membership | | | | |
| Preschool | 120 (7%) | 87 (5%) | 163 (9%) | 177 (9%) |
| K-5 | 833 (49%) | 874 (51%) | 892 (48%) | 915 (47%) |
| 6-8 | 338 (20%) | 328 (19%) | 376 (20%) | 385 (20%) |
| 9-12 | 418 (24%) | 428 (25%) | 414 (22%) | 451 (23%) |
| Race | | | | |
| Cauc/White | 752 (47%) | 759 (47%) | 787 (47%) | 778 (44%) |
| Black | 271 (17%) | 276 (17%) | 272 (16%) | 291 (17%) |
| Hispanic | 400 (25%) | 419 (26%) | 445 (26%) | 487 (28%) |
| Other | 166 (10%) | 177 (11%) | 178 (11%) | 195 (11%) |
| Attainment | | | | |
| Grad Rate | (97%) | (95%) | (97%) | (97%) |
| Grads 4 Years | 100 | 91 | 93 | 92 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 2 | 0 | 1 |
| Retention Rate | (2%) | -% | -% | -% |
| Dropout Rate | (0.5%) | (-%) | (0.8%) | (0.5%) |
| Dropouts | 2 | 1 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 107 | 101 | 158 | 195 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,123 | \$36,485 | \$37,215 | \$37,215 |
| 10 Years | 45,526 | 45,982 | 46,902 | 46,902 |
| 20 Years | 48,329 | 48,813 | 49,790 | 49,790 |
| 30 Years | 48,800 | 49,288 | 50,274 | 50,274 |
| Rank II | | | | |
| 0 Years | 40,296 | 40,699 | 41,513 | 41,513 |
| 10 Years | 49,702 | 50,200 | 51,204 | 51,204 |
| 20 Years | 52,557 | 53,083 | 54,145 | 54,145 |
| 30 Years | 53,035 | 53,566 | 54,638 | 54,638 |
| Rank I | | | | |
| 0 Years | 44,389 | 44,833 | 45,730 | 45,730 |
| 10 Years | 53,918 | 54,458 | 55,547 | 55,547 |
| 20 Years | 56,837 | 57,406 | 58,555 | 58,555 |
| 30 Years | 57,319 | 57,893 | 59,051 | 59,051 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 62% | 61% | 62% |
| Instructional Support | 7% | 7% | 8% | 9% |
| District Admin Support | 4% | 4% | 4% | 2% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 12% | 10% | 9% | 10% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 7% | 6% | 7% | 7% |
| Fund Balance Percent | 18% | 15% | 14% | 22% |
| End-of-year Balance | \$2,160,972 | \$1,790,324 | \$1,727,325 | \$2,651,864 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 72.1 |
| Tangible Property Tax * | 72.1 |
| Motor Vehicle Tax * | 68.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 90.6 |
| Equalized Facility Funding * | 5.2 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$215,513 |
| SEEK Distribution | \$8,423,660 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.2 | 65.3% | 18.9 | 52.6% | 18.9 | 55.6% |
| Math | 18.2 | 38.6% | 18.5 | 34.0% | 18.4 | 32.4% |
| Reading | 18.3 | 39.6% | 18.6 | 44.3% | 18.9 | 43.5% |
| Science | 19.1 | | 19.5 | | 19.2 | |
| Composite | 18.8 | | 19.0 | | 19.0 | |
| Tested (#) | 101 | | 96 | | 107 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 172 | 63 | 50 | 23 |
| Number of Students | 100 | 38 | 31 | 14 |
| % of Exams 3 or Above | 13% | 11% | 14% | 17% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 49.5 | 51.0 | 69.0 | 64.0 | 49.1 | 0.0 | 53.6 |
| Count | 51 | 52 | 28 | 16 | 55 | 0 | 80 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 52 | 52 | 48 |
| 2016 | 0 | 59 | 51 |
| 2015 | 0 | 63 | 31 |

* Public Only



Superintendent
Joe Henderson
 914 E College St
 Mayfield, KY 42066
 270-247-3868

Elementary

Middle

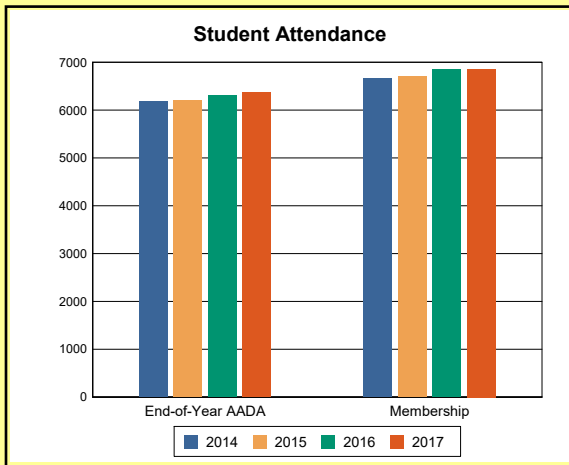
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.1 | 67.6 | 68.2 | | |
| Middle | 61.2 | 22.1 | 53.6 | | |
| High | 58.3 | 19.8 | | 77.0 | 97.9 |
| District Average | | | | | |

McCracken County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 11 | 11 | 11 | 11 |
| EOY AADA * | 6,184 | 6,196 | 6,307 | 6,379 |
| Membership | 6,662 | 6,712 | 6,851 | 6,864 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2017 | 173 | 3 | 1,097 | 1,202 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 377 (44%) | 378 (44%) | 386 (44%) |
| Certified Personnel | 481 (56%) | 484 (56%) | 491 (56%) |
| Number FTE Teachers | 409 | 407 | 410 |
| Pupil/Teacher Ratio | 16.4 | 16.8 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 83.5% | 80.8% |
| Teacher Pay | | | |
| Avg Salary | \$50,521 | \$51,622 | \$51,897 |
| Avg Extended | \$487 | \$502 | \$485 |
| Avg Extra Duty | \$645 | \$731 | \$758 |
| Years of Experience | | | |
| 0 (New) | 4.4% | 3.2% | 2.1% |
| 1-5 | 23.3% | 22.1% | 21.7% |
| 6-10 | 19.3% | 19.2% | 19.6% |
| 11-20 | 34.5% | 38.7% | 36.7% |
| 21-25 | 11.2% | 9.8% | 12.3% |
| 26-30 | 5.4% | 4.4% | 5.6% |
| Over 30 | 1.3% | 1.6% | 1.1% |
| Retired | 0.7% | 0.9% | 0.9% |
| Avg Years | 12.2 | 12.2 | 12.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.7% | 23.2% | 21.1% |
| Rank II | 49.9% | 53.2% | 55.1% |
| Rank I | 24.7% | 22.8% | 22.9% |

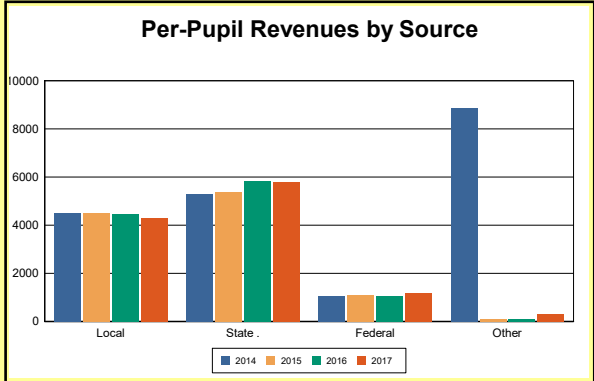
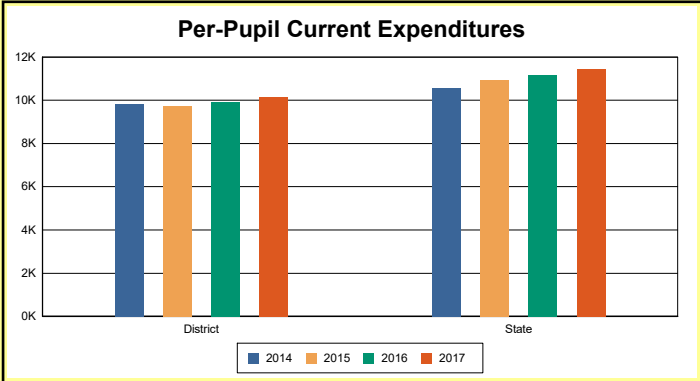
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (49%) | (50%) | (49%) | (49%) |
| Homeless | 80 (1%) | 81 (1%) | 69 (1%) | 53 (1%) |
| LEP | 17 -% | 31 -% | 48 (1%) | 53 (1%) |
| Migrant | 3 -% | 9 -% | 13 -% | 9 -% |
| Exceptional Child | 730 (11%) | 700 (10%) | 748 (11%) | 827 (12%) |
| Membership | | | | |
| Preschool | 164 (2%) | 157 (2%) | 224 (3%) | 230 (3%) |
| K-5 | 3,219 (47%) | 3,187 (46%) | 3,239 (46%) | 3,225 (45%) |
| 6-8 | 1,586 (23%) | 1,596 (23%) | 1,595 (23%) | 1,588 (22%) |
| 9-12 | 1,855 (27%) | 1,926 (28%) | 2,017 (29%) | 2,047 (29%) |
| Race | | | | |
| Cauc/White | 5,911 (89%) | 5,897 (88%) | 5,973 (87%) | 5,857 (85%) |
| Black | 268 (4%) | 280 (4%) | 296 (4%) | 324 (5%) |
| Hispanic | 200 (3%) | 218 (3%) | 252 (4%) | 279 (4%) |
| Other | 283 (4%) | 317 (5%) | 330 (5%) | 404 (6%) |
| Attainment | | | | |
| Grad Rate | (91%) | (94%) | (91%) | (94%) |
| Grads 4 Years | 453 | 403 | 434 | 476 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 10 | 9 | 2 | 3 |
| Alt Diploma | 3 | 2 | 6 | 0 |
| Retention Rate | (2%) | (3%) | (2%) | (3%) |
| Dropout Rate | (1.1%) | (0.7%) | (1.0%) | (0.6%) |
| Dropouts | 21 | 14 | 20 | 12 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 182 | 271 | 349 | 324 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,672 | \$37,039 | \$37,780 | \$37,780 |
| 10 Years | 47,454 | 47,929 | 48,888 | 48,888 |
| 20 Years | 51,541 | 52,056 | 53,097 | 53,097 |
| 30 Years | 51,541 | 52,056 | 53,097 | 53,097 |
| Rank II | | | | |
| 0 Years | 40,618 | 41,024 | 41,844 | 41,844 |
| 10 Years | 51,454 | 51,969 | 53,008 | 53,008 |
| 20 Years | 56,188 | 56,750 | 57,885 | 57,885 |
| 30 Years | 57,508 | 58,083 | 59,245 | 59,245 |
| Rank I | | | | |
| 0 Years | 44,550 | 44,996 | 45,896 | 45,896 |
| 10 Years | 55,407 | 55,961 | 57,080 | 57,080 |
| 20 Years | 60,275 | 60,878 | 62,096 | 62,096 |
| 30 Years | 61,595 | 62,211 | 63,455 | 63,455 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 58% | 61% | 62% | 62% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 7% | 3% | 3% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 2% |
| Plant Operations | 10% | 11% | 10% | 11% |
| Transportation | 5% | 5% | 4% | 5% |
| Food Services | 7% | 7% | 6% | 6% |
| Fund Balance Percent | 31% | 31% | 33% | 28% |
| End-of-year Balance | \$15,001,477 | \$14,574,594 | \$15,417,717 | \$14,310,693 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 51.6 |
| Tangible Property Tax * | 51.6 |
| Motor Vehicle Tax * | 52.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 55.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$615,500 |
| SEEK Distribution | \$21,731,234 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.2 | 69.1% | 20.5 | 64.2% | 20.8 | 65.5% |
| Math | 20.1 | 48.5% | 19.7 | 46.9% | 20.2 | 51.4% |
| Reading | 21.4 | 59.6% | 21.3 | 57.5% | 21.1 | 57.4% |
| Science | 21.0 | | 21.1 | | 20.8 | |
| Composite | 21.1 | | 20.8 | | 20.9 | |
| Tested (#) | 437 | | 469 | | 478 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 635 | 665 | 909 | 766 |
| Number of Students | 407 | 452 | 528 | 500 |
| % of Exams 3 or Above | 43% | 38% | 45% | 52% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 53.5 | 52.8 | 77.0 | 67.6 | 49.3 | 0.0 | 61.4 |
| Count | 82 | 18 | 156 | 66 | 64 | 0 | 283 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 451 | 451 | 448 |
| 2016 | 0 | 402 | 393 |
| 2015 | 0 | 365 | 354 |

* Public Only

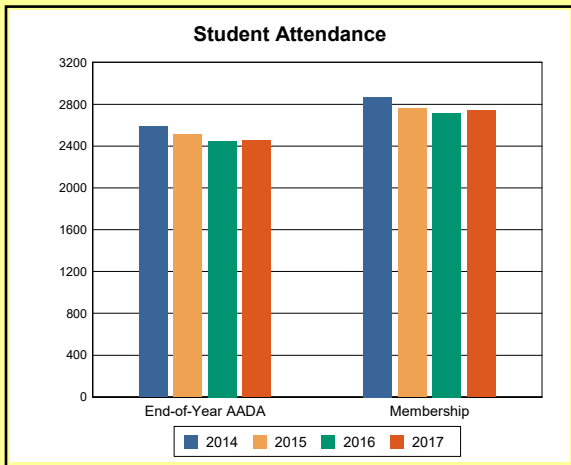


Superintendent
Brian Harper
 5347 Benton Rd
 Paducah, KY 42003
 270-538-4000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 85.7 | 56.3 | 67.2 | | |
| Middle | 86.9 | 77.2 | 68.9 | | |
| High | 65.2 | 22.3 | | 69.0 | 91.6 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,589 | 2,510 | 2,449 | 2,455 |
| Membership | 2,868 | 2,758 | 2,716 | 2,741 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,072 | 1,075 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 215 (49%) | 234 (52%) | 238 (52%) |
| Certified Personnel | 223 (51%) | 218 (48%) | 217 (48%) |
| Number FTE Teachers | 184 | 181 | 184 |
| Pupil/Teacher Ratio | 15.0 | 15.0 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 86.5% | 85.1% | 82.6% |
| Teacher Pay | | | |
| Avg Salary | \$50,136 | \$51,283 | \$50,256 |
| Avg Extended | \$256 | \$191 | \$93 |
| Avg Extra Duty | \$111 | \$121 | \$120 |
| Years of Experience | | | |
| 0 (New) | 5.3% | 2.7% | 6.4% |
| 1-5 | 13.0% | 18.2% | 20.1% |
| 6-10 | 19.0% | 16.5% | 16.9% |
| 11-20 | 44.5% | 40.2% | 39.2% |
| 21-25 | 9.8% | 13.2% | 13.6% |
| 26-30 | 6.0% | 6.6% | 2.7% |
| Over 30 | 1.4% | 1.9% | 1.1% |
| Retired | 1.1% | 0.6% | 0.0% |
| Avg Years | 13.2 | 13.6 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.4% | 12.6% | 16.2% |
| Rank II | 36.1% | 39.4% | 43.0% |
| Rank I | 49.4% | 47.4% | 40.8% |

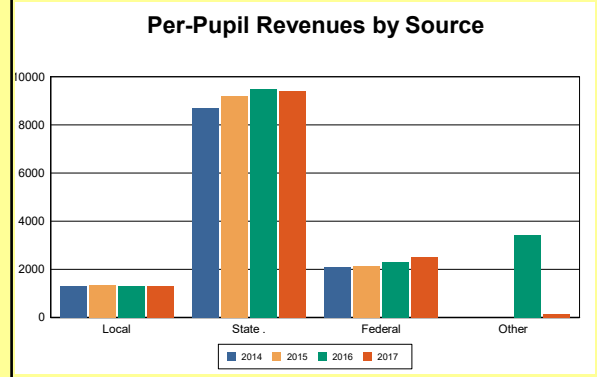
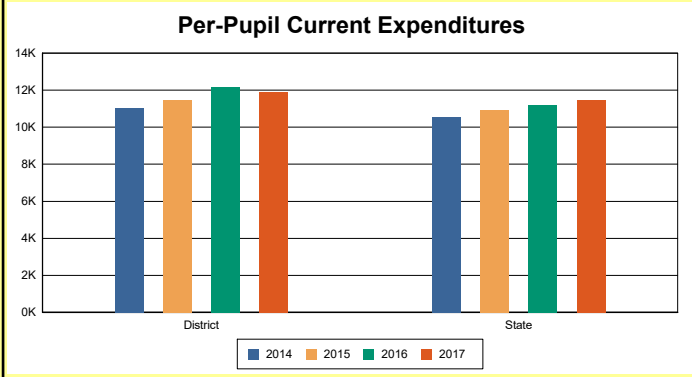
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (79%) | (81%) | (83%) | (83%) |
| Homeless | 68 (2%) | 28 (1%) | 12 -% | 7 -% |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 1 -% | 2 -% | 3 -% | 2 -% |
| Exceptional Child | 530 (18%) | 522 (19%) | 557 (21%) | 592 (22%) |
| Membership | | | | |
| Preschool | 146 (5%) | 179 (6%) | 191 (7%) | 184 (6%) |
| K-5 | 1,371 (46%) | 1,340 (46%) | 1,316 (45%) | 1,327 (45%) |
| 6-8 | 669 (22%) | 647 (22%) | 637 (22%) | 645 (22%) |
| 9-12 | 827 (27%) | 771 (26%) | 763 (26%) | 768 (26%) |
| Race | | | | |
| Cauc/White | 2,804 (98%) | 2,693 (98%) | 2,661 (98%) | 2,677 (98%) |
| Black | 34 (1%) | 28 (1%) | 12 -% | 15 (1%) |
| Hispanic | 17 (1%) | 21 (1%) | 27 (1%) | 33 (1%) |
| Other | 13 -% | 16 (1%) | 16 (1%) | 16 (1%) |
| Attainment | | | | |
| Grad Rate | (92%) | (89%) | (79%) | (91%) |
| Grads 4 Years | 217 | 163 | 159 | 138 |
| Grads IEP | 3 | 1 | 0 | 0 |
| Grads 4+ | 31 | 10 | 0 | 1 |
| Alt Diploma | 2 | 0 | 13 | 21 |
| Retention Rate | (2%) | (1%) | (2%) | (3%) |
| Dropout Rate | (1.0%) | (0.8%) | (1.1%) | (0.9%) |
| Dropouts | 9 | 6 | 8 | 7 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 309 | 282 | 268 | 258 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,198 | \$35,550 | \$36,261 | \$36,261 |
| 10 Years | 44,447 | 44,892 | 45,789 | 45,789 |
| 20 Years | 47,957 | 48,437 | 49,405 | 49,405 |
| 30 Years | 47,957 | 48,437 | 49,405 | 50,000 |
| Rank II | | | | |
| 0 Years | 39,183 | 39,575 | 40,366 | 40,366 |
| 10 Years | 48,433 | 48,917 | 49,896 | 49,896 |
| 20 Years | 51,702 | 52,219 | 53,263 | 53,263 |
| 30 Years | 51,702 | 52,219 | 53,263 | 54,000 |
| Rank I | | | | |
| 0 Years | 43,330 | 43,763 | 44,639 | 44,639 |
| 10 Years | 52,682 | 53,209 | 54,273 | 54,273 |
| 20 Years | 57,472 | 58,047 | 59,208 | 59,208 |
| 30 Years | 57,472 | 58,047 | 59,208 | 60,000 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 58% | 60% | 61% |
| Instructional Support | 9% | 10% | 7% | 7% |
| District Admin Support | 3% | 3% | 4% | 2% |
| School Admin Support | 5% | 5% | 4% | 4% |
| Business Support | 3% | 3% | 2% | 3% |
| Plant Operations | 9% | 8% | 8% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 8% | 8% | 10% |
| Fund Balance Percent | 6% | 9% | 9% | 9% |
| End-of-year Balance | \$1,141,601 | \$1,719,969 | \$1,795,947 | \$1,755,585 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 41.6 |
| Tangible Property Tax * | 41.6 |
| Motor Vehicle Tax * | 46.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$209,166 |
| SEEK Distribution | \$14,553,175 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.3 | 46.7% | 17.2 | 43.6% | 18.2 | 52.4% |
| Math | 17.3 | 26.7% | 17.6 | 26.4% | 17.9 | 32.3% |
| Reading | 18.5 | 36.4% | 18.5 | 38.7% | 19.1 | 47.1% |
| Science | 17.8 | | 18.4 | | 19.2 | |
| Composite | 17.9 | | 18.0 | | 18.8 | |
| Tested (#) | 192 | | 159 | | 186 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 49 | 60 | --- | --- |
| Number of Students | 40 | 51 | --- | --- |
| % of Exams 3 or Above | 10% | 12% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.5 | 52.9 | 66.7 | 0.0 | 33.8 | 0.0 | 40.7 |
| Count | 49 | 9 | 10 | 0 | 26 | 0 | 94 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 83 | 81 | 67 |
| 2016 | --- | 55 | 54 |
| 2015 | 0 | 38 | 38 |

* Public Only



Superintendent
Michael Cash
 120 Raider Way
 Stearns, KY 42647
 606-376-2591

Elementary

Middle

High

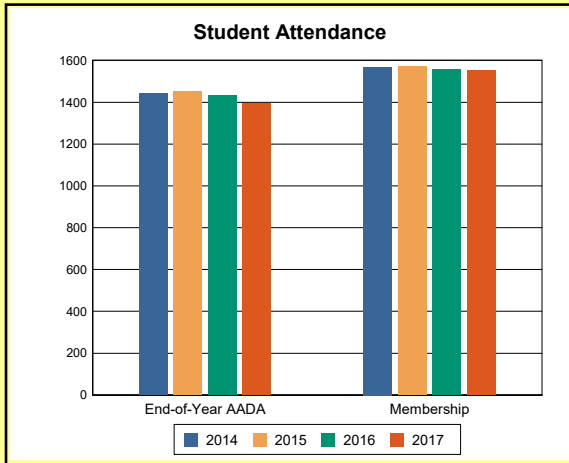
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 72.5 | 63.2 | 58.5 | | |
| Middle | 71.7 | 74.2 | 62.8 | | |
| High | 59.5 | 42.6 | | 68.2 | 84.3 |
| District Average | | | | | |

McLean County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,440 | 1,450 | 1,432 | 1,395 |
| Membership | 1,569 | 1,570 | 1,557 | 1,554 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 171 | 1 | 1,080 | 1,123 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 118 (47%) | 115 (47%) | 117 (47%) |
| Certified Personnel | 134 (53%) | 130 (53%) | 134 (53%) |
| Number FTE Teachers | 113 | 110 | 111 |
| Pupil/Teacher Ratio | 13.9 | 14.1 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 85.0% | 86.2% | 84.2% |
| Teacher Pay | | | |
| Avg Salary | \$43,703 | \$44,160 | \$44,366 |
| Avg Extended | \$404 | \$350 | \$267 |
| Avg Extra Duty | \$818 | \$905 | \$764 |
| Years of Experience | | | |
| 0 (New) | 1.8% | 5.0% | 5.4% |
| 1-5 | 25.4% | 22.6% | 23.3% |
| 6-10 | 20.8% | 22.6% | 19.0% |
| 11-20 | 38.0% | 38.9% | 37.9% |
| 21-25 | 3.5% | 3.6% | 7.2% |
| 26-30 | 6.2% | 2.7% | 1.8% |
| Over 30 | 0.9% | 1.8% | 2.7% |
| Retired | 3.5% | 2.7% | 2.7% |
| Avg Years | 11.2 | 11.0 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.9% | 0.9% |
| Rank III | 20.3% | 23.2% | 23.3% |
| Rank II | 54.1% | 56.9% | 56.9% |
| Rank I | 22.1% | 16.3% | 16.3% |

Demographic Profile

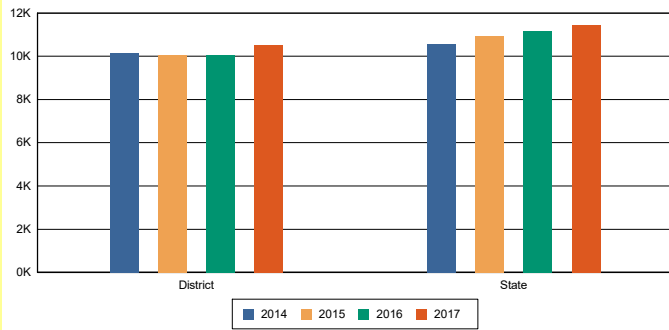
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (56%) | (55%) | (57%) |
| Homeless | 4 -% | 6 -% | 2 -% | 4 -% |
| LEP | 10 (1%) | 14 (1%) | 16 (1%) | 20 (1%) |
| Migrant | 5 -% | 12 (1%) | 12 (1%) | 13 (1%) |
| Exceptional Child | 221 (14%) | 229 (15%) | 247 (16%) | 245 (16%) |
| Membership | | | | |
| Preschool | 42 (3%) | 56 (3%) | 68 (4%) | 76 (5%) |
| K-5 | 732 (45%) | 722 (44%) | 695 (43%) | 704 (43%) |
| 6-8 | 389 (24%) | 367 (23%) | 369 (23%) | 351 (22%) |
| 9-12 | 448 (28%) | 479 (29%) | 490 (30%) | 495 (30%) |
| Race | | | | |
| Cauc/White | 1,503 (96%) | 1,497 (95%) | 1,471 (94%) | 1,461 (94%) |
| Black | 22 (1%) | 19 (1%) | 16 (1%) | 22 (1%) |
| Hispanic | 31 (2%) | 41 (3%) | 53 (3%) | 58 (4%) |
| Other | 13 (1%) | 13 (1%) | 17 (1%) | 13 (1%) |
| Attainment | | | | |
| Grad Rate | (90%) | (89%) | (92%) | (92%) |
| Grads 4 Years | 86 | 110 | 97 | 121 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 2 |
| Alt Diploma | 4 | 0 | 2 | 4 |
| Retention Rate | -% | (1%) | (1%) | (1%) |
| Dropout Rate | (2.2%) | (1.5%) | (0.7%) | (-%) |
| Dropouts | 10 | 7 | 3 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 58 | 47 | 79 | 103 |

Certified Salary Schedule

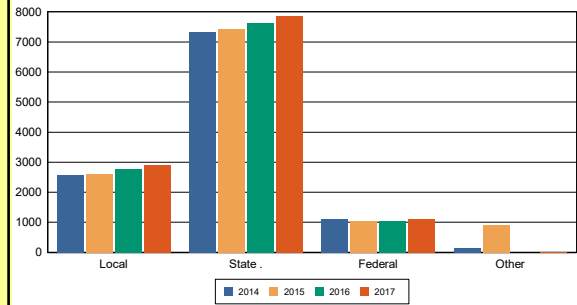
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,022 | \$33,352 | \$34,019 | \$34,019 |
| 10 Years | 41,354 | 41,768 | 42,603 | 42,603 |
| 20 Years | 44,460 | 44,905 | 45,803 | 45,803 |
| 30 Years | 45,377 | 45,831 | 46,748 | 46,748 |
| Rank II | | | | |
| 0 Years | 35,937 | 36,296 | 37,022 | 37,022 |
| 10 Years | 44,831 | 45,279 | 46,185 | 46,185 |
| 20 Years | 48,400 | 48,884 | 49,862 | 49,862 |
| 30 Years | 51,500 | 52,015 | 53,055 | 53,055 |
| Rank I | | | | |
| 0 Years | 39,485 | 39,880 | 40,678 | 40,678 |
| 10 Years | 48,425 | 48,909 | 49,887 | 49,887 |
| 20 Years | 52,000 | 52,520 | 53,570 | 53,570 |
| 30 Years | 55,000 | 55,550 | 56,661 | 56,661 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 56% | 56% | 56% |
| Instructional Support | 7% | 7% | 7% | 6% |
| District Admin Support | 7% | 4% | 5% | 5% |
| School Admin Support | 6% | 7% | 8% | 8% |
| Business Support | 3% | 3% | 3% | 2% |
| Plant Operations | 8% | 9% | 9% | 10% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 20% | 22% | 28% | 31% |
| End-of-year Balance | \$2,150,119 | \$2,387,433 | \$2,903,313 | \$3,294,120 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 55.6 |
| Tangible Property Tax * | 55.6 |
| Motor Vehicle Tax * | 51.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$392,450 |
| SEEK Distribution | \$6,696,445 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.2 | 62.7% | 17.5 | 44.8% | 18.5 | 52.4% |
| Math | 18.9 | 42.2% | 18.2 | 32.0% | 19.1 | 38.9% |
| Reading | 19.9 | 51.0% | 19.2 | 44.0% | 20.3 | 51.6% |
| Science | 19.3 | | 19.5 | | 19.8 | |
| Composite | 19.4 | | 18.7 | | 19.6 | |
| Tested (#) | 100 | | 122 | | 126 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 95 | 86 | 54 | 79 |
| Number of Students | 68 | 61 | 43 | 62 |
| % of Exams 3 or Above | 26% | 27% | 26% | 46% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 28.3 | 25.5 | 53.3 | 56.0 | 33.3 | 0.0 | 36.0 |
| Count | 17 | 12 | 8 | 14 | 30 | 0 | 41 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 88 | 88 | 65 |
| 2016 | 0 | 66 | 60 |
| 2015 | 0 | 45 | 34 |

* Public Only



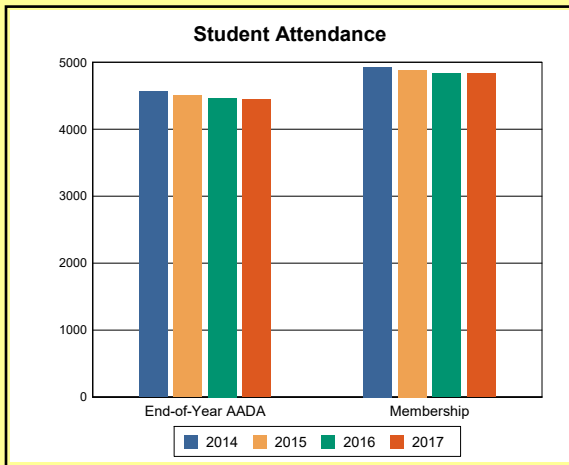
Superintendent
Terence Hayes
 410 Highway 136 East
 Calhoun, KY 42327
 270-273-5257

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.2 | 31.3 | 53.5 | | |
| Middle | 69.6 | 52.1 | 53.7 | | |
| High | 69.3 | 67.8 | | 86.1 | 93.4 |
| District Average | | | | | |

Meade County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 4,563 | 4,508 | 4,468 | 4,449 |
| Membership | 4,931 | 4,889 | 4,842 | 4,829 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 167 | 1 | 1,043 | 1,133 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 321 (50%) | 317 (50%) | 312 (50%) |
| Certified Personnel | 316 (50%) | 313 (50%) | 313 (50%) |
| Number FTE Teachers | 268 | 265 | 268 |
| Pupil/Teacher Ratio | 18.2 | 18.3 | 18.0 |
| Salary & Benefits as % of GF Expenditures | 87.1% | 84.8% | 84.8% |
| Teacher Pay | | | |
| Avg Salary | \$49,718 | \$51,125 | \$51,516 |
| Avg Extended | \$633 | \$611 | \$635 |
| Avg Extra Duty | \$1,025 | \$1,023 | \$1,053 |
| Years of Experience | | | |
| 0 (New) | 1.5% | 2.2% | 3.7% |
| 1-5 | 18.3% | 18.9% | 16.4% |
| 6-10 | 26.8% | 23.4% | 20.9% |
| 11-20 | 37.7% | 39.6% | 40.3% |
| 21-25 | 11.6% | 10.6% | 12.7% |
| 26-30 | 3.4% | 4.2% | 4.9% |
| Over 30 | 0.8% | 0.8% | 0.8% |
| Retired | 0.2% | 0.5% | 0.4% |
| Avg Years | 12.3 | 12.5 | 12.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.4% | 0.0% |
| Rank III | 10.4% | 10.2% | 10.4% |
| Rank II | 55.9% | 52.4% | 52.6% |
| Rank I | 33.6% | 36.6% | 36.6% |

Demographic Profile

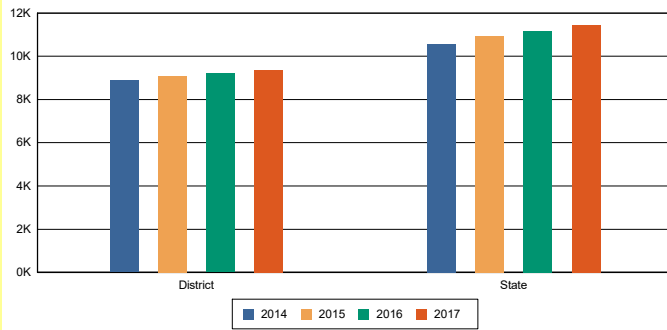
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (55%) | (54%) | (56%) |
| Homeless | 9 (-%) | 5 (-%) | 51 (1%) | 119 (2%) |
| LEP | 12 (-%) | 14 (-%) | 3 (-%) | 11 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 1 (-%) | 0 (0%) |
| Exceptional Child | 629 (13%) | 662 (14%) | 688 (14%) | 690 (14%) |
| Membership | | | | |
| Preschool | 159 (3%) | 122 (2%) | 120 (2%) | 151 (3%) |
| K-5 | 2,166 (43%) | 2,141 (43%) | 2,141 (43%) | 2,122 (43%) |
| 6-8 | 1,190 (23%) | 1,160 (23%) | 1,130 (23%) | 1,141 (23%) |
| 9-12 | 1,570 (31%) | 1,581 (32%) | 1,565 (32%) | 1,563 (31%) |
| Race | | | | |
| Cauc/White | 4,536 (92%) | 4,459 (91%) | 4,384 (91%) | 4,352 (90%) |
| Black | 79 (2%) | 71 (1%) | 75 (2%) | 83 (2%) |
| Hispanic | 129 (3%) | 153 (3%) | 156 (3%) | 156 (3%) |
| Other | 187 (4%) | 206 (4%) | 227 (5%) | 238 (5%) |
| Attainment | | | | |
| Grad Rate | (93%) | (93%) | (93%) | (95%) |
| Grads 4 Years | 381 | 366 | 377 | 352 |
| Grads IEP | 3 | 2 | 2 | 0 |
| Grads 4+ | 0 | 5 | 2 | 6 |
| Alt Diploma | 4 | 3 | 4 | 3 |
| Retention Rate | (1%) | (1%) | (-%) | (1%) |
| Dropout Rate | (1.0%) | (0.7%) | (0.5%) | (-%) |
| Dropouts | 16 | 11 | 8 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 110 | 138 | 215 | 210 |

Certified Salary Schedule

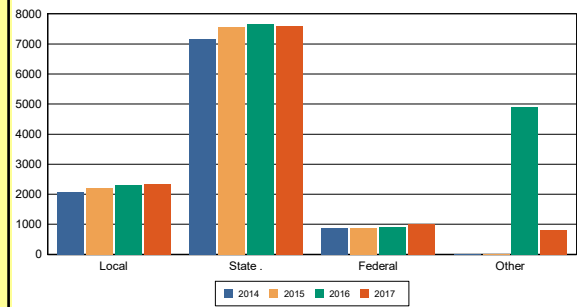
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,458 | \$34,803 | \$35,499 | \$37,499 |
| 10 Years | 45,259 | 45,712 | 46,626 | 46,626 |
| 20 Years | 49,714 | 50,211 | 51,215 | 51,215 |
| 30 Years | 50,020 | 50,920 | 51,938 | 52,438 |
| Rank II | | | | |
| 0 Years | 38,683 | 39,070 | 39,851 | 39,851 |
| 10 Years | 49,816 | 50,314 | 51,320 | 51,320 |
| 20 Years | 54,268 | 54,811 | 55,907 | 55,907 |
| 30 Years | 54,575 | 55,521 | 56,631 | 57,131 |
| Rank I | | | | |
| 0 Years | 42,914 | 43,343 | 44,210 | 44,210 |
| 10 Years | 54,184 | 54,726 | 55,821 | 55,821 |
| 20 Years | 58,638 | 59,224 | 60,408 | 60,408 |
| 30 Years | 58,948 | 59,938 | 61,137 | 61,637 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 63% | 62% | 59% | 59% |
| Instructional Support | 8% | 8% | 10% | 10% |
| District Admin Support | 3% | 3% | 3% | 2% |
| School Admin Support | 4% | 4% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 10% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 20% | 24% | 28% | 28% |
| End-of-year Balance | \$6,320,416 | \$7,424,252 | \$8,786,956 | \$9,022,572 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.9 |
| Tangible Property Tax * | 50.9 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 6.1 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 59.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$357,581 |
| SEEK Distribution | \$21,378,411 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 56.6% | 18.8 | 55.4% | 19.4 | 58.8% |
| Math | 19.0 | 42.2% | 19.0 | 44.1% | 19.6 | 51.7% |
| Reading | 20.1 | 53.2% | 19.2 | 47.5% | 20.3 | 57.4% |
| Science | 19.1 | | 19.4 | | 19.6 | |
| Composite | 19.4 | | 19.3 | | 19.8 | |
| Tested (#) | 405 | | 353 | | 408 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 583 | 722 | 545 | 475 |
| Number of Students | 332 | 460 | 358 | 320 |
| % of Exams 3 or Above | 29% | 33% | 31% | 33% |

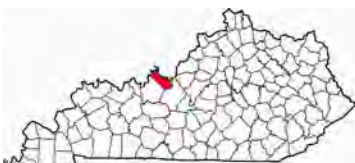
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.1 | 52.9 | 67.9 | 46.7 | 32.6 | 0.0 | 49.4 |
| Count | 63 | 9 | 55 | 21 | 29 | 0 | 162 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 221 | 160 | 94 |
| 2016 | 42 | 82 | 28 |
| 2015 | 68 | 91 | 38 |

* Public Only



Superintendent
John Millay
 1155 Old Ekron Rd
 Brandenburg, KY 40108
 270-422-7500

Elementary

Middle

High

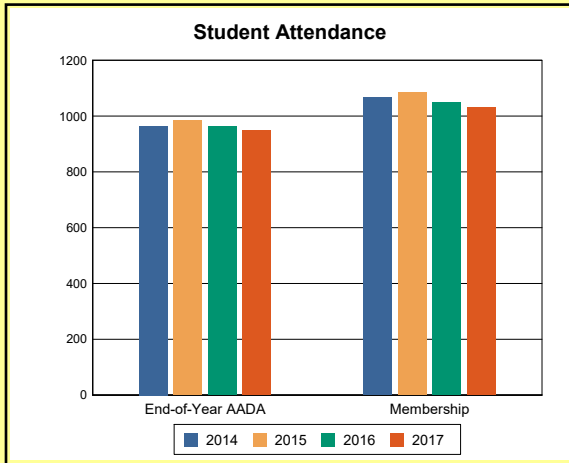
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 75.2 | 70.8 | 62.0 | | |
| Middle | 81.6 | 71.7 | 68.6 | | |
| High | 63.0 | 28.1 | | 78.2 | 93.5 |
| District Average | | | | | |

Menifee County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 965 | 984 | 962 | 949 |
| Membership | 1,065 | 1,084 | 1,050 | 1,032 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 168 | 2 | 1,120 | 1,146 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 86 (51%) | 77 (49%) | 83 (51%) |
| Certified Personnel | 82 (49%) | 79 (51%) | 78 (49%) |
| Number FTE Teachers | 67 | 65 | 66 |
| Pupil/Teacher Ratio | 16.2 | 16.2 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 79.6% | 78.9% |
| Teacher Pay | | | |
| Avg Salary | \$46,292 | \$46,402 | \$45,288 |
| Avg Extended | \$249 | \$117 | \$356 |
| Avg Extra Duty | \$120 | \$62 | \$30 |
| Years of Experience | | | |
| 0 (New) | 3.0% | 7.7% | 6.1% |
| 1-5 | 16.4% | 13.9% | 22.8% |
| 6-10 | 15.0% | 16.9% | 16.7% |
| 11-20 | 44.7% | 38.5% | 32.8% |
| 21-25 | 10.5% | 10.8% | 12.2% |
| 26-30 | 10.5% | 9.2% | 8.0% |
| Over 30 | 0.0% | 3.1% | 1.5% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.2 | 13.8 | 12.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.0% | 18.5% | 24.3% |
| Rank II | 53.7% | 49.2% | 48.6% |
| Rank I | 34.4% | 32.3% | 27.1% |

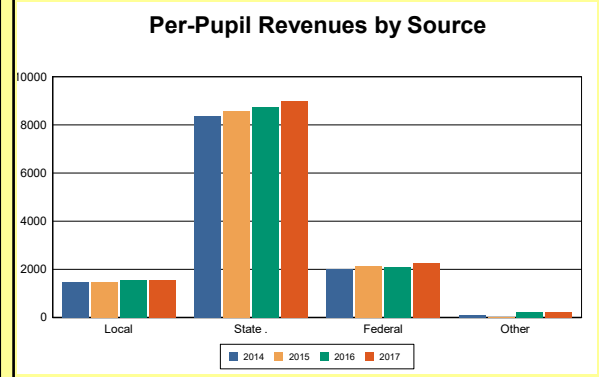
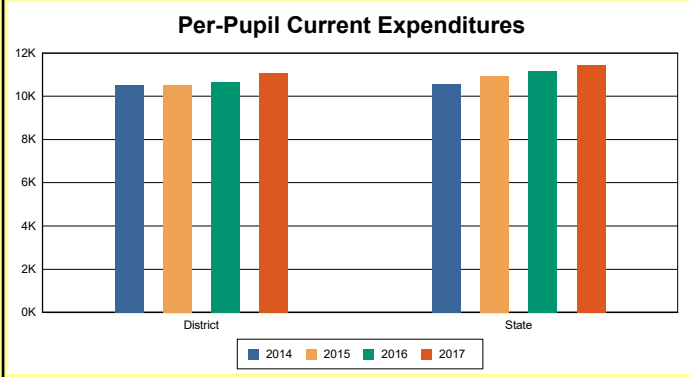
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (71%) | (79%) | (78%) | (76%) |
| Homeless | 159 (15%) | 78 (7%) | 13 (1%) | 28 (3%) |
| LEP | 0 (0%) | 2 (-%) | 1 (-%) | 0 (0%) |
| Migrant | 3 (-%) | 10 (1%) | 4 (-%) | 11 (1%) |
| Exceptional Child | 144 (14%) | 143 (13%) | 149 (14%) | 168 (16%) |
| Membership | | | | |
| Preschool | 1 (-%) | 2 (-%) | 11 (1%) | 10 (1%) |
| K-5 | 477 (45%) | 461 (42%) | 479 (45%) | 469 (45%) |
| 6-8 | 237 (22%) | 242 (22%) | 237 (22%) | 237 (23%) |
| 9-12 | 351 (33%) | 381 (35%) | 334 (31%) | 326 (31%) |
| Race | | | | |
| Cauc/White | 976 (92%) | 999 (92%) | 985 (94%) | 966 (94%) |
| Black | 52 (5%) | 52 (5%) | 31 (3%) | 33 (3%) |
| Hispanic | 16 (2%) | 15 (1%) | 17 (2%) | 19 (2%) |
| Other | 21 (2%) | 18 (2%) | 17 (2%) | 14 (1%) |
| Attainment | | | | |
| Grad Rate | (92%) | (96%) | (94%) | (97%) |
| Grads 4 Years | 74 | 111 | 94 | 89 |
| Grads IEP | 0 | 1 | 0 | 1 |
| Grads 4+ | 26 | 39 | 26 | 16 |
| Alt Diploma | 2 | 2 | 2 | 0 |
| Retention Rate | (-%) | (1%) | (1%) | (3%) |
| Dropout Rate | (0.6%) | (-%) | (1.0%) | (0.9%) |
| Dropouts | 2 | 2 | 3 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 40 | 52 | 30 | 74 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,171 | \$33,503 | \$34,173 | \$34,173 |
| 10 Years | 40,443 | 40,847 | 41,664 | 41,664 |
| 20 Years | 44,198 | 44,640 | 45,533 | 45,533 |
| 30 Years | 46,259 | 46,355 | 47,282 | 47,282 |
| Rank II | | | | |
| 0 Years | 36,927 | 37,296 | 38,042 | 38,042 |
| 10 Years | 43,229 | 43,661 | 44,534 | 44,534 |
| 20 Years | 47,834 | 48,312 | 49,278 | 49,278 |
| 30 Years | 49,783 | 50,028 | 51,029 | 51,029 |
| Rank I | | | | |
| 0 Years | 40,559 | 40,965 | 41,784 | 41,784 |
| 10 Years | 46,259 | 46,722 | 47,656 | 47,656 |
| 20 Years | 51,523 | 52,038 | 53,079 | 53,079 |
| 30 Years | 53,514 | 53,800 | 54,876 | 54,876 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-------------|-------------|
| Instruction | 50% | 53% | 48% | 48% |
| Instructional Support | 13% | 14% | 14% | 14% |
| District Admin Support | 5% | 3% | 4% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 4% | 3% | 4% | 4% |
| Plant Operations | 8% | 9% | 11% | 10% |
| Transportation | 7% | 6% | 7% | 7% |
| Food Services | 9% | 8% | 9% | 10% |
| Fund Balance Percent | 2% | 6% | 14% | 16% |
| End-of-year Balance | \$118,329 | \$405,260 | \$1,060,087 | \$1,220,970 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 54.4 |
| Tangible Property Tax * | 54.9 |
| Motor Vehicle Tax * | 49.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.2 |
| Levied Equivalent Rate * | 66.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$201,569 |
| SEEK Distribution | \$5,413,507 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.9 | 46.1% | 15.7 | 34.3% | 18.3 | 45.2% |
| Math | 17.1 | 22.4% | 16.3 | 11.4% | 18.1 | 27.4% |
| Reading | 19.4 | 44.7% | 17.7 | 40.0% | 20.0 | 53.4% |
| Science | 17.7 | | 17.9 | | 19.1 | |
| Composite | 17.9 | | 17.1 | | 19.0 | |
| Tested (#) | 74 | | 70 | | 73 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 25.8 | 0.0 | 37.5 | 9.1 | 0.0 | 23.8 |
| Count | 0 | 7 | 0 | 6 | 3 | 0 | 18 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 56 | 56 | 31 |
| 2016 | 0 | 60 | 29 |
| 2015 | 1 | 62 | 18 |

* Public Only



Superintendent
Timothy Spencer
 110 Main Street
 Frenchburg, KY 40322
 606-768-8002

Elementary

Middle

High

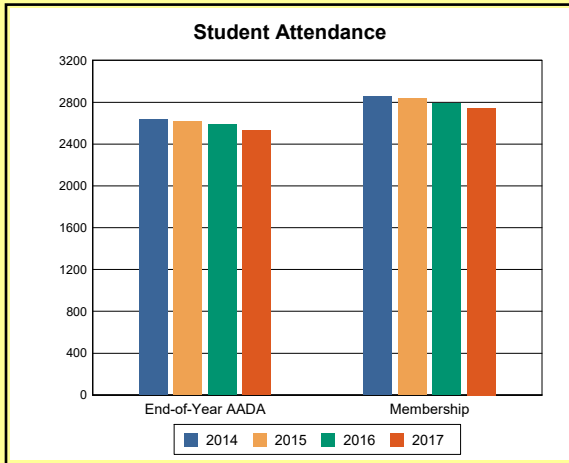
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 52.2 | 58.0 | 51.3 | | |
| Middle | 64.5 | 21.5 | 56.5 | | |
| High | 63.8 | 68.2 | | 72.1 | 93.7 |
| District Average | | | | | |

Mercer County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 5 | 5 | 4 |
| EOY AADA * | 2,632 | 2,613 | 2,588 | 2,527 |
| Membership | 2,858 | 2,838 | 2,790 | 2,743 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 2 | 1,089 | 1,122 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 204 (48%) | 197 (47%) | 181 (46%) |
| Certified Personnel | 221 (52%) | 221 (53%) | 216 (54%) |
| Number FTE Teachers | 184 | 184 | 181 |
| Pupil/Teacher Ratio | 15.4 | 15.2 | 15.2 |
| Salary & Benefits as % of GF Expenditures | 81.4% | 84.1% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,663 | \$50,659 | \$51,456 |
| Avg Extended | \$439 | \$419 | \$476 |
| Avg Extra Duty | \$723 | \$697 | \$721 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 6.3% | 3.9% |
| 1-5 | 15.1% | 16.9% | 18.2% |
| 6-10 | 24.2% | 17.4% | 13.3% |
| 11-20 | 39.1% | 39.2% | 42.6% |
| 21-25 | 13.0% | 13.1% | 14.4% |
| 26-30 | 4.3% | 5.5% | 5.5% |
| Over 30 | 1.1% | 1.6% | 1.7% |
| Retired | 0.7% | 0.0% | 0.6% |
| Avg Years | 13.1 | 13.0 | 13.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.8% | 14.4% | 11.1% |
| Rank II | 51.9% | 51.8% | 54.7% |
| Rank I | 33.7% | 33.8% | 33.7% |

Demographic Profile

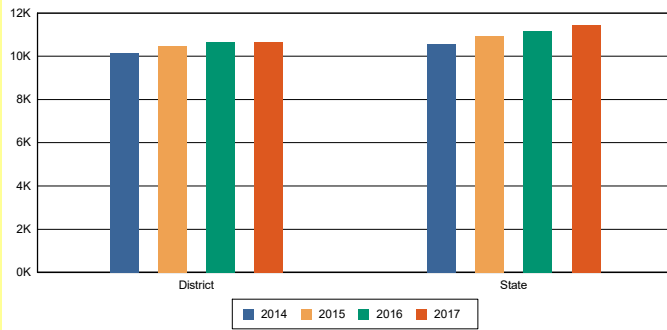
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (53%) | (56%) | (56%) | (59%) |
| Homeless | 65 (2%) | 51 (2%) | 43 (2%) | 38 (1%) |
| LEP | 46 (2%) | 56 (2%) | 54 (2%) | 48 (2%) |
| Migrant | 13 -% | 9 -% | 9 -% | 4 -% |
| Exceptional Child | 420 (15%) | 449 (16%) | 445 (16%) | 435 (16%) |
| Membership | | | | |
| Preschool | 111 (4%) | 97 (3%) | 93 (3%) | 131 (5%) |
| K-5 | 1,285 (43%) | 1,305 (44%) | 1,274 (44%) | 1,273 (44%) |
| 6-8 | 683 (23%) | 646 (22%) | 666 (23%) | 612 (21%) |
| 9-12 | 890 (30%) | 886 (30%) | 849 (29%) | 858 (30%) |
| Race | | | | |
| Cauc/White | 2,426 (85%) | 2,366 (83%) | 2,324 (83%) | 2,280 (83%) |
| Black | 107 (4%) | 116 (4%) | 106 (4%) | 109 (4%) |
| Hispanic | 142 (5%) | 161 (6%) | 161 (6%) | 168 (6%) |
| Other | 183 (6%) | 195 (7%) | 199 (7%) | 186 (7%) |
| Attainment | | | | |
| Grad Rate | (93%) | (94%) | (94%) | (96%) |
| Grads 4 Years | 208 | 211 | 191 | 213 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 2 | 2 | 1 |
| Alt Diploma | 1 | 4 | 5 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (2%) |
| Dropout Rate | (0.8%) | (0.5%) | (-%) | (-%) |
| Dropouts | 7 | 4 | 1 | 3 |
| Discipline | | | | |
| Expulsions | 4 | 3 | 4 | 6 |
| Suspensions | 146 | 149 | 170 | 148 |

Certified Salary Schedule

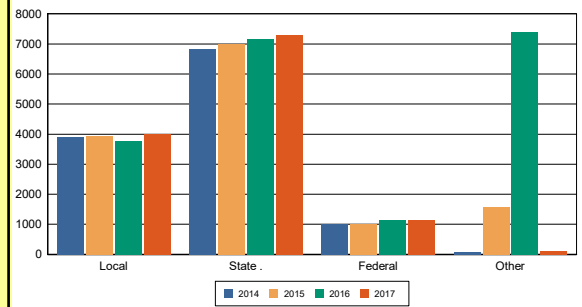
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,414 | \$35,768 | \$36,484 | \$36,848 |
| 10 Years | 45,166 | 45,618 | 46,530 | 46,996 |
| 20 Years | 48,215 | 48,698 | 49,672 | 50,168 |
| 30 Years | 49,545 | 50,041 | 51,042 | 51,552 |
| Rank II | | | | |
| 0 Years | 39,617 | 40,013 | 40,814 | 41,222 |
| 10 Years | 49,367 | 49,861 | 50,858 | 51,367 |
| 20 Years | 52,662 | 53,189 | 54,253 | 54,795 |
| 30 Years | 54,012 | 54,552 | 55,643 | 56,200 |
| Rank I | | | | |
| 0 Years | 43,839 | 44,278 | 45,163 | 45,615 |
| 10 Years | 53,673 | 54,209 | 55,293 | 55,846 |
| 20 Years | 56,814 | 57,382 | 58,529 | 59,115 |
| 30 Years | 58,174 | 58,756 | 59,931 | 60,531 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 60% | 63% | 61% |
| Instructional Support | 7% | 7% | 6% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 10% | 8% | 10% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 6% | 5% | 5% | 5% |
| Fund Balance Percent | 16% | 15% | 17% | 22% |
| End-of-year Balance | \$3,178,402 | \$2,976,286 | \$3,371,669 | \$4,412,574 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.9 |
| Tangible Property Tax * | 64.9 |
| Motor Vehicle Tax * | 49.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$517,241 |
| SEEK Distribution | \$11,147,425 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 57.8% | 19.4 | 59.0% | 18.6 | 52.9% |
| Math | 18.5 | 34.3% | 18.5 | 37.8% | 18.4 | 36.3% |
| Reading | 19.7 | 50.0% | 20.1 | 51.6% | 19.7 | 49.0% |
| Science | 19.2 | | 20.2 | | 19.5 | |
| Composite | 19.1 | | 19.7 | | 19.2 | |
| Tested (#) | 200 | | 217 | | 198 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 289 | 259 | 257 | 187 |
| Number of Students | 165 | 148 | 159 | 133 |
| % of Exams 3 or Above | 44% | 39% | 34% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 31.9 | 30.4 | 50.9 | 52.4 | 39.3 | 0.0 | 36.7 |
| Count | 23 | 7 | 27 | 11 | 22 | 0 | 73 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 172 | | |
| 2016 | 70 | 20 | --- |
| 2015 | 51 | 20 | --- |

* Public Only



Superintendent
Dennis Davis
 530 Perryville Rd
 Harrodsburg, KY 40330
 859-733-7000

Elementary

Middle

High

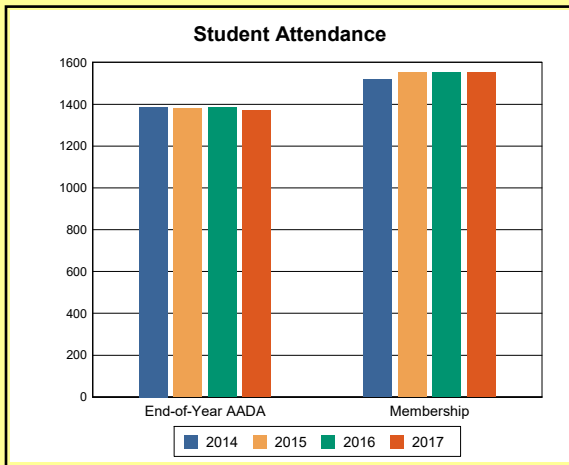
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.2 | 66.6 | 59.5 | | |
| Middle | 66.2 | 43.4 | 59.7 | | |
| High | 59.9 | 57.8 | | 89.8 | 95.0 |
| District Average | | | | | |

Metcalfe County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 3 | 3 | 3 |
| EOY AADA * | 1,387 | 1,379 | 1,385 | 1,369 |
| Membership | 1,517 | 1,554 | 1,551 | 1,551 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 163 | 0 | 1,046 | 1,060 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 117 (47%) | 114 (49%) | 119 (50%) |
| Certified Personnel | 133 (53%) | 120 (51%) | 121 (50%) |
| Number FTE Teachers | 104 | 95 | 97 |
| Pupil/Teacher Ratio | 14.9 | 16.3 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 83.8% | 78.4% |
| Teacher Pay | | | |
| Avg Salary | \$46,433 | \$47,863 | \$48,679 |
| Avg Extended | \$287 | \$233 | \$246 |
| Avg Extra Duty | \$698 | \$681 | \$616 |
| Years of Experience | | | |
| 0 (New) | 8.7% | 5.3% | 4.1% |
| 1-5 | 27.9% | 23.2% | 21.7% |
| 6-10 | 23.1% | 24.2% | 27.8% |
| 11-20 | 28.9% | 35.8% | 32.0% |
| 21-25 | 9.6% | 7.4% | 9.3% |
| 26-30 | 1.9% | 4.2% | 5.2% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 9.9 | 10.5 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.2% | 20.0% | 16.5% |
| Rank II | 57.7% | 57.9% | 58.8% |
| Rank I | 21.2% | 22.1% | 24.7% |

Demographic Profile

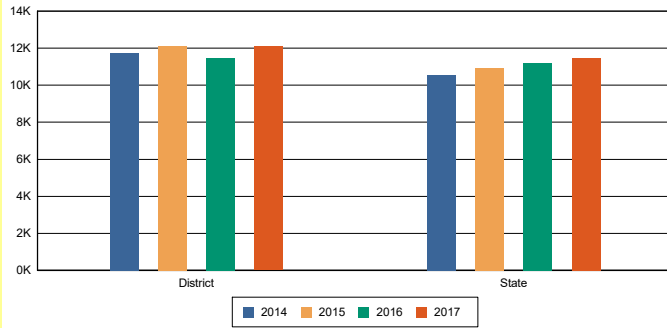
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (74%) | (74%) | (75%) |
| Homeless | 10 (1%) | 12 (1%) | 7 (-) | 11 (1%) |
| LEP | 8 (1%) | 9 (1%) | 8 (1%) | 10 (1%) |
| Migrant | 25 (2%) | 25 (2%) | 35 (2%) | 38 (2%) |
| Exceptional Child | 226 (15%) | 231 (15%) | 204 (13%) | 215 (14%) |
| Membership | | | | |
| Preschool | 74 (5%) | 86 (5%) | 83 (5%) | 102 (6%) |
| K-5 | 694 (44%) | 718 (44%) | 688 (42%) | 709 (43%) |
| 6-8 | 383 (24%) | 371 (23%) | 357 (22%) | 350 (21%) |
| 9-12 | 438 (28%) | 463 (28%) | 505 (31%) | 491 (30%) |
| Race | | | | |
| Cauc/White | 1,464 (97%) | 1,499 (96%) | 1,490 (96%) | 1,474 (95%) |
| Black | 19 (1%) | 13 (1%) | 16 (1%) | 20 (1%) |
| Hispanic | 27 (2%) | 33 (2%) | 35 (2%) | 46 (3%) |
| Other | 7 (-) | 9 (1%) | 10 (1%) | 11 (1%) |
| Attainment | | | | |
| Grad Rate | (90%) | (90%) | (94%) | (94%) |
| Grads 4 Years | 116 | 102 | 111 | 105 |
| Grads IEP | 0 | 1 | 1 | 0 |
| Grads 4+ | 0 | 2 | 1 | 0 |
| Alt Diploma | 1 | 1 | 0 | 0 |
| Retention Rate | -% | (1%) | -% | (1%) |
| Dropout Rate | (0.6%) | (-) | (0.5%) | (-) |
| Dropouts | 3 | 2 | 3 | 1 |
| Discipline | | | | |
| Expulsions | 2 | 0 | 2 | 0 |
| Suspensions | 128 | 126 | 85 | 54 |

Certified Salary Schedule

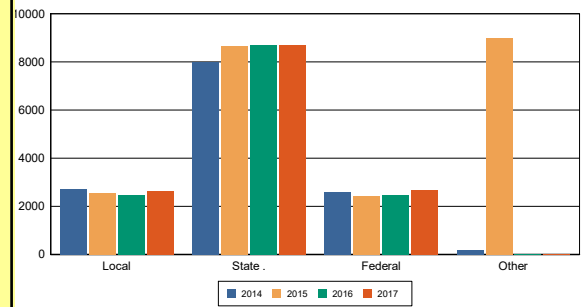
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,179 | \$34,521 | \$35,211 | \$35,211 |
| 10 Years | 42,306 | 42,729 | 43,584 | 43,584 |
| 20 Years | 45,146 | 45,597 | 46,509 | 46,645 |
| 30 Years | 48,024 | 48,504 | 49,474 | 49,969 |
| Rank II | | | | |
| 0 Years | 38,609 | 38,995 | 39,775 | 39,775 |
| 10 Years | 47,631 | 48,107 | 49,069 | 49,069 |
| 20 Years | 50,780 | 51,288 | 52,314 | 52,448 |
| 30 Years | 52,960 | 53,490 | 54,560 | 55,106 |
| Rank I | | | | |
| 0 Years | 46,488 | 46,953 | 47,892 | 47,892 |
| 10 Years | 52,696 | 53,223 | 54,287 | 54,287 |
| 20 Years | 55,768 | 56,326 | 57,453 | 57,639 |
| 30 Years | 57,985 | 58,565 | 59,736 | 60,333 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-----------|
| Instruction | 55% | 57% | 56% | 55% |
| Instructional Support | 8% | 8% | 8% | 7% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 8% | 7% | 8% | 7% |
| Business Support | 3% | 3% | 4% | 3% |
| Plant Operations | 9% | 9% | 9% | 11% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 23% | 16% | 18% | 6% |
| End-of-year Balance | \$2,644,010 | \$1,896,131 | \$2,012,090 | \$701,906 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 53.4 |
| Tangible Property Tax * | 53.4 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 69.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 5.8 |
| Per-Pupil Assessment | \$309,482 |
| SEEK Distribution | \$7,019,255 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.1 | 46.1% | 16.7 | 40.6% | 17.0 | 43.3% |
| Math | 18.4 | 33.0% | 17.8 | 29.2% | 18.6 | 40.8% |
| Reading | 19.2 | 44.3% | 18.6 | 41.5% | 18.8 | 44.2% |
| Science | 18.9 | | 18.4 | | 18.4 | |
| Composite | 18.5 | | 18.0 | | 18.3 | |
| Tested (#) | 114 | | 106 | | 119 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 158 | 132 | 126 | 119 |
| Number of Students | 105 | 78 | 89 | 79 |
| % of Exams 3 or Above | 22% | 16% | 17% | 20% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 58.1 | 53.8 | 0.0 | 0.0 | 18.8 | 0.0 | 51.6 |
| Count | 54 | 7 | 0 | 0 | 3 | 0 | 66 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 91 | 91 | 78 |
| 2016 | 0 | 29 | 26 |
| 2015 | 2 | 35 | 34 |

* Public Only



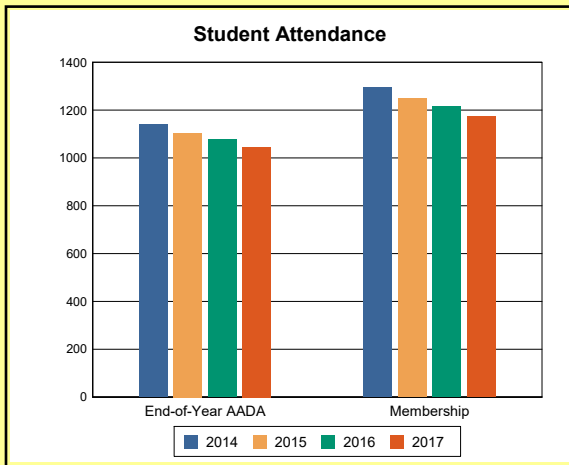
Superintendent
Benny Lile
 109 Sartin Drive
 Edmonton, KY 42129
 270-432-3171

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 58.7 | 24.9 | 49.6 | | |
| Middle | 64.2 | 37.4 | 55.0 | | |
| High | 56.7 | 35.1 | | 63.2 | 96.6 |
| District Average | | | | | |

Middlesboro Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,141 | 1,104 | 1,079 | 1,046 |
| Membership | 1,294 | 1,248 | 1,217 | 1,174 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 163 | 7 | 1,081 | 1,113 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 63 (40%) | 64 (40%) | 61 (39%) |
| Certified Personnel | 93 (60%) | 93 (60%) | 94 (61%) |
| Number FTE Teachers | 80 | 78 | 78 |
| Pupil/Teacher Ratio | 15.6 | 15.5 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 76.8% | 79.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,846 | \$49,151 | \$48,193 |
| Avg Extended | \$125 | \$0 | \$74 |
| Avg Extra Duty | \$1,027 | \$1,307 | \$397 |
| Years of Experience | | | |
| 0 (New) | 1.3% | 5.1% | 5.1% |
| 1-5 | 11.2% | 11.8% | 15.4% |
| 6-10 | 20.0% | 14.0% | 11.5% |
| 11-20 | 40.1% | 38.4% | 37.2% |
| 21-25 | 18.7% | 19.1% | 16.7% |
| 26-30 | 7.5% | 8.9% | 7.7% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 1.3% | 2.6% | 6.4% |
| Avg Years | 14.8 | 14.5 | 13.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 7.5% | 13.1% | 15.4% |
| Rank II | 43.9% | 38.4% | 38.5% |
| Rank I | 47.4% | 45.9% | 39.7% |

Demographic Profile

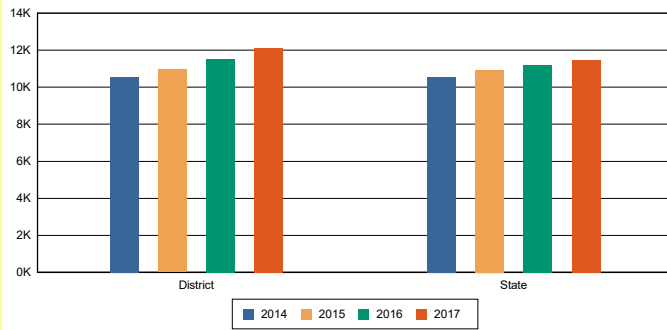
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (73%) | (74%) | (73%) |
| Homeless | 19 (1%) | 22 (2%) | 10 (1%) | 137 (12%) |
| LEP | 8 (1%) | 6 -% | 5 -% | 7 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 211 (16%) | 216 (17%) | 205 (17%) | 208 (18%) |
| Membership | | | | |
| Preschool | 49 (4%) | 46 (4%) | 89 (7%) | 89 (7%) |
| K-5 | 555 (41%) | 523 (40%) | 525 (40%) | 509 (40%) |
| 6-8 | 317 (24%) | 300 (23%) | 265 (20%) | 265 (21%) |
| 9-12 | 422 (31%) | 424 (33%) | 426 (33%) | 399 (32%) |
| Race | | | | |
| Cauc/White | 1,145 (88%) | 1,094 (88%) | 1,052 (86%) | 1,015 (86%) |
| Black | 71 (5%) | 74 (6%) | 82 (7%) | 77 (7%) |
| Hispanic | 12 (1%) | 11 (1%) | 11 (1%) | 12 (1%) |
| Other | 66 (5%) | 69 (6%) | 72 (6%) | 70 (6%) |
| Attainment | | | | |
| Grad Rate | (77%) | (91%) | (93%) | (91%) |
| Grads 4 Years | 98 | 102 | 105 | 92 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 5 | 0 | 0 |
| Alt Diploma | 4 | 4 | 1 | 3 |
| Retention Rate | (6%) | (3%) | (3%) | (3%) |
| Dropout Rate | (4.3%) | (3.0%) | (0.9%) | (0.5%) |
| Dropouts | 19 | 13 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 120 | 47 | 49 | 48 |

Certified Salary Schedule

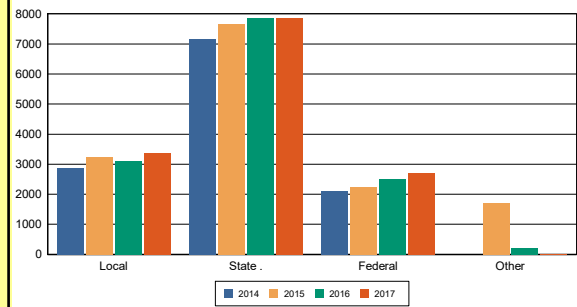
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,845 | \$34,183 | \$34,867 | \$34,867 |
| 10 Years | 42,532 | 42,957 | 43,816 | 43,816 |
| 20 Years | 46,146 | 46,607 | 47,539 | 47,539 |
| 30 Years | 47,404 | 47,878 | 48,836 | 48,836 |
| Rank II | | | | |
| 0 Years | 37,488 | 37,863 | 38,620 | 38,620 |
| 10 Years | 46,176 | 46,638 | 47,571 | 47,571 |
| 20 Years | 49,792 | 50,290 | 51,296 | 51,296 |
| 30 Years | 51,157 | 51,669 | 52,702 | 52,702 |
| Rank I | | | | |
| 0 Years | 41,134 | 41,545 | 42,376 | 42,376 |
| 10 Years | 49,822 | 50,320 | 51,326 | 51,326 |
| 20 Years | 53,434 | 53,968 | 55,047 | 55,047 |
| 30 Years | 54,910 | 55,459 | 56,568 | 56,568 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 57% | 57% | 52% |
| Instructional Support | 10% | 10% | 10% | 12% |
| District Admin Support | 5% | 6% | 6% | 6% |
| School Admin Support | 5% | 6% | 5% | 6% |
| Business Support | 1% | 2% | 1% | 2% |
| Plant Operations | 9% | 9% | 9% | 11% |
| Transportation | 4% | 4% | 3% | 4% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 14% | 27% | 28% | 31% |
| End-of-year Balance | \$1,189,950 | \$2,348,221 | \$2,450,005 | \$2,736,597 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 51.2 |
| Tangible Property Tax * | 51.5 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$421,499 |
| SEEK Distribution | \$5,317,499 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.6 | 55.0% | 20.2 | 61.6% | 17.2 | 50.6% |
| Math | 17.5 | 27.0% | 18.1 | 34.3% | 18.0 | 30.3% |
| Reading | 19.0 | 45.0% | 19.9 | 51.5% | 18.3 | 41.6% |
| Science | 18.2 | | 19.2 | | 18.5 | |
| Composite | 18.4 | | 19.5 | | 18.1 | |
| Tested (#) | 98 | | 95 | | 87 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 45 | 18 | 25 | 38 |
| Number of Students | 29 | 11 | 19 | 21 |
| % of Exams 3 or Above | 22% | 39% | 32% | 5% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 36.7 | 42.9 | 0.0 | 33.3 | 0.0 | 34.8 |
| Count | 0 | 17 | 9 | 0 | 7 | 0 | 29 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 60 | 60 | 50 |
| 2016 | 0 | 45 | 44 |
| 2015 | 0 | 46 | 30 |

* Public Only



Superintendent

Tommy Waylon Allen
220 N 20th St
Middlesboro, KY 40965
606-242-8800

Elementary

Middle

High

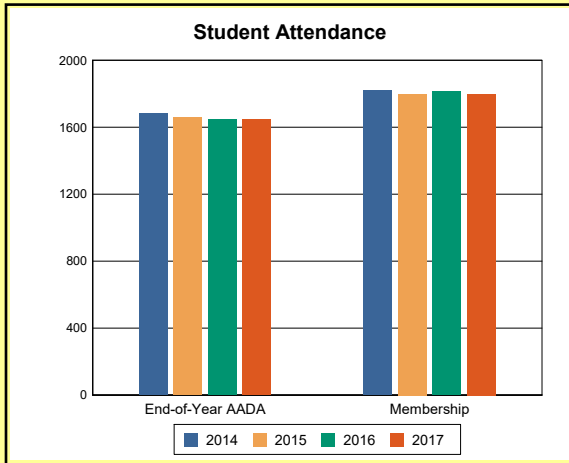
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.4 | 71.7 | 54.0 | | |
| Middle | 66.3 | 53.4 | 55.4 | | |
| High | 58.7 | 70.0 | | 83.2 | 92.8 |
| District Average | | | | | |

Monroe County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,684 | 1,660 | 1,647 | 1,647 |
| Membership | 1,820 | 1,798 | 1,813 | 1,798 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 0 | 1,060 | 1,060 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 160 (51%) | 159 (51%) | 177 (54%) |
| Certified Personnel | 154 (49%) | 155 (49%) | 151 (46%) |
| Number FTE Teachers | 118 | 119 | 117 |
| Pupil/Teacher Ratio | 15.2 | 15.2 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 85.6% | 85.1% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$45,138 | \$45,515 | \$45,745 |
| Avg Extended | \$695 | \$710 | \$720 |
| Avg Extra Duty | \$1,146 | \$1,065 | \$1,181 |
| Years of Experience | | | |
| 0 (New) | 0.9% | 4.9% | 3.4% |
| 1-5 | 24.0% | 19.3% | 18.8% |
| 6-10 | 14.4% | 18.5% | 18.7% |
| 11-20 | 38.5% | 36.5% | 35.8% |
| 21-25 | 14.2% | 15.0% | 16.6% |
| 26-30 | 5.9% | 5.0% | 5.1% |
| Over 30 | 2.1% | 0.8% | 1.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 12.9 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.3% | 14.1% | 11.5% |
| Rank II | 52.1% | 55.0% | 55.5% |
| Rank I | 34.6% | 30.9% | 33.0% |

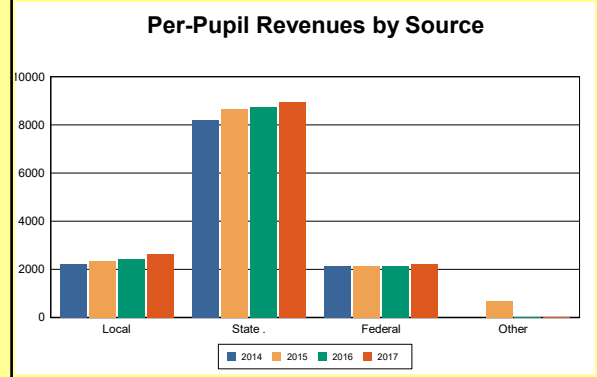
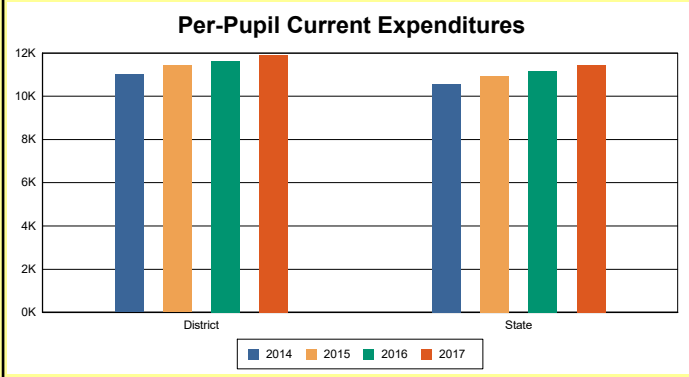
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (72%) | (69%) | (71%) |
| Homeless | 20 (1%) | 36 (2%) | 117 (6%) | 45 (3%) |
| LEP | 47 (3%) | 53 (3%) | 52 (3%) | 51 (3%) |
| Migrant | 70 (4%) | 80 (4%) | 56 (3%) | 66 (4%) |
| Exceptional Child | 210 (12%) | 241 (13%) | 282 (16%) | 312 (17%) |
| Membership | | | | |
| Preschool | 91 (5%) | 70 (4%) | 52 (3%) | 101 (5%) |
| K-5 | 827 (43%) | 834 (45%) | 852 (46%) | 811 (43%) |
| 6-8 | 425 (22%) | 393 (21%) | 412 (22%) | 425 (22%) |
| 9-12 | 568 (30%) | 571 (31%) | 547 (29%) | 560 (30%) |
| Race | | | | |
| Cauc/White | 1,649 (91%) | 1,603 (89%) | 1,614 (89%) | 1,579 (88%) |
| Black | 36 (2%) | 36 (2%) | 31 (2%) | 37 (2%) |
| Hispanic | 96 (5%) | 117 (7%) | 122 (7%) | 130 (7%) |
| Other | 39 (2%) | 42 (2%) | 46 (3%) | 52 (3%) |
| Attainment | | | | |
| Grad Rate | (100%) | (99%) | (98%) | (99%) |
| Grads 4 Years | 150 | 143 | 116 | 137 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 2 | 0 | 0 |
| Retention Rate | -% | (1%) | -% | -% |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 75 | 74 | 68 | 49 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,438 | \$33,772 | \$34,447 | \$34,447 |
| 10 Years | 40,922 | 41,331 | 42,158 | 42,158 |
| 20 Years | 42,984 | 43,414 | 44,282 | 44,282 |
| 30 Years | 44,212 | 44,654 | 45,547 | 45,547 |
| Rank II | | | | |
| 0 Years | 37,181 | 37,553 | 38,304 | 38,304 |
| 10 Years | 44,879 | 45,328 | 46,235 | 46,235 |
| 20 Years | 47,253 | 47,726 | 48,681 | 48,681 |
| 30 Years | 48,598 | 49,084 | 50,066 | 50,066 |
| Rank I | | | | |
| 0 Years | 41,294 | 41,707 | 42,541 | 42,541 |
| 10 Years | 48,303 | 48,786 | 49,762 | 49,762 |
| 20 Years | 51,064 | 51,575 | 52,607 | 52,607 |
| 30 Years | 52,409 | 52,933 | 53,992 | 53,992 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 55% | 54% | 55% |
| Instructional Support | 10% | 9% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 7% | 8% | 8% | 8% |
| Business Support | 2% | 3% | 3% | 2% |
| Plant Operations | 11% | 10% | 10% | 11% |
| Transportation | 6% | 6% | 5% | 5% |
| Food Services | 8% | 8% | 10% | 9% |
| Fund Balance Percent | 9% | 13% | 15% | 18% |
| End-of-year Balance | \$1,134,892 | \$1,539,198 | \$1,881,893 | \$2,360,321 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 52.6 |
| Tangible Property Tax * | 52.6 |
| Motor Vehicle Tax * | 56.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 76.5 |
| Equalized Facility Funding * | 5.8 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$272,507 |
| SEEK Distribution | \$8,597,285 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.3 | 39.8% | 17.6 | 44.3% | 17.7 | 40.9% |
| Math | 17.3 | 24.6% | 18.1 | 32.9% | 19.3 | 43.5% |
| Reading | 17.3 | 34.7% | 18.6 | 40.7% | 18.1 | 37.7% |
| Science | 18.2 | | 18.4 | | 18.5 | |
| Composite | 17.4 | | 18.3 | | 18.5 | |
| Tested (#) | 118 | | 138 | | 153 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 23 | 19 | --- | --- |
| Number of Students | 20 | 13 | --- | --- |
| % of Exams 3 or Above | 35% | 21% | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 73.6 | 91.7 | 85.7 | 0.0 | 25.0 | 0.0 | 65.7 |
| Count | 39 | 11 | 12 | 0 | 5 | 0 | 70 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 160 | 156 | 134 |
| 2016 | --- | 136 | 135 |
| 2015 | 2 | 129 | 122 |

* Public Only



Superintendent
Amy Thompson
 309 Emberton Street
 Tompkinsville, KY 42167
 270-487-5456

Elementary

Middle

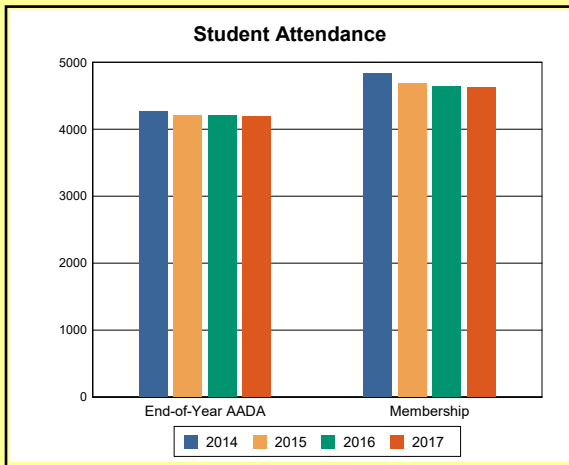
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 89.7 | 84.2 | 75.3 | | |
| Middle | 60.7 | 67.2 | 44.4 | | |
| High | 63.6 | 54.0 | | 100.0 | 98.4 |
| District Average | | | | | |

Montgomery County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 4,261 | 4,202 | 4,203 | 4,199 |
| Membership | 4,835 | 4,688 | 4,646 | 4,628 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 2 | 1,059 | 1,156 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 305 (46%) | 302 (45%) | 307 (45%) |
| Certified Personnel | 365 (54%) | 371 (55%) | 375 (55%) |
| Number FTE Teachers | 321 | 319 | 319 |
| Pupil/Teacher Ratio | 14.6 | 14.6 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 82.6% | 83.3% | 85.0% |
| Teacher Pay | | | |
| Avg Salary | \$45,908 | \$47,042 | \$47,018 |
| Avg Extended | \$507 | \$472 | \$404 |
| Avg Extra Duty | \$1,102 | \$994 | \$1,059 |
| Years of Experience | | | |
| 0 (New) | 10.2% | 6.6% | 6.3% |
| 1-5 | 29.4% | 33.2% | 34.5% |
| 6-10 | 22.2% | 19.5% | 18.8% |
| 11-20 | 26.3% | 28.2% | 28.5% |
| 21-25 | 6.9% | 6.9% | 6.6% |
| 26-30 | 3.7% | 4.1% | 4.1% |
| Over 30 | 0.9% | 1.3% | 0.9% |
| Retired | 0.3% | 0.3% | 0.3% |
| Avg Years | 9.6 | 9.8 | 9.7 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 28.5% | 27.9% | 26.3% |
| Rank II | 52.8% | 52.4% | 55.2% |
| Rank I | 18.4% | 19.5% | 18.2% |

Demographic Profile

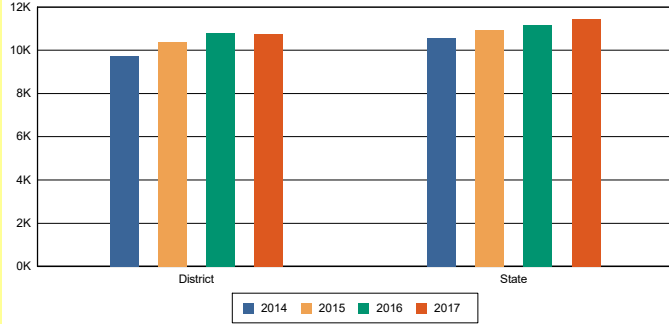
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (60%) | (63%) | (64%) |
| Homeless | 440 (9%) | 414 (9%) | 380 (8%) | 246 (5%) |
| LEP | 83 (2%) | 74 (2%) | 77 (2%) | 104 (2%) |
| Migrant | 99 (2%) | 117 (2%) | 93 (2%) | 106 (2%) |
| Exceptional Child | 665 (14%) | 767 (16%) | 745 (16%) | 699 (15%) |
| Membership | | | | |
| Preschool | 124 (3%) | 122 (3%) | 196 (4%) | 190 (4%) |
| K-5 | 2,258 (46%) | 2,227 (46%) | 2,196 (45%) | 2,193 (46%) |
| 6-8 | 1,127 (23%) | 1,074 (22%) | 1,055 (22%) | 1,031 (21%) |
| 9-12 | 1,450 (29%) | 1,385 (29%) | 1,394 (29%) | 1,402 (29%) |
| Race | | | | |
| Cauc/White | 4,450 (92%) | 4,263 (91%) | 4,194 (90%) | 4,155 (90%) |
| Black | 110 (2%) | 105 (2%) | 110 (2%) | 101 (2%) |
| Hispanic | 182 (4%) | 207 (4%) | 231 (5%) | 260 (6%) |
| Other | 93 (2%) | 113 (2%) | 111 (2%) | 112 (2%) |
| Attainment | | | | |
| Grad Rate | (91%) | (89%) | (83%) | (93%) |
| Grads 4 Years | 294 | 270 | 300 | 353 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 4 |
| Alt Diploma | 2 | 1 | 0 | 0 |
| Retention Rate | (1%) | -% | (2%) | (1%) |
| Dropout Rate | (1.0%) | (0.6%) | (0.8%) | (0.6%) |
| Dropouts | 14 | 8 | 11 | 8 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 503 | 569 | 491 | 358 |

Certified Salary Schedule

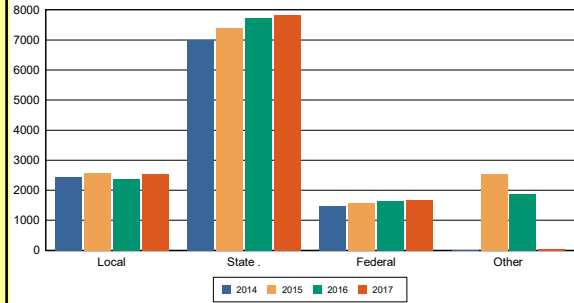
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,593 | \$35,949 | \$36,668 | \$36,668 |
| 10 Years | 43,472 | 43,907 | 44,785 | 44,785 |
| 20 Years | 48,030 | 48,510 | 49,480 | 49,480 |
| 30 Years | 52,275 | 52,798 | 53,854 | 53,854 |
| Rank II | | | | |
| 0 Years | 39,617 | 40,013 | 40,814 | 40,814 |
| 10 Years | 47,462 | 47,937 | 48,896 | 48,896 |
| 20 Years | 52,245 | 52,767 | 53,822 | 53,822 |
| 30 Years | 56,700 | 57,267 | 58,412 | 58,412 |
| Rank I | | | | |
| 0 Years | 43,562 | 43,997 | 44,877 | 44,877 |
| 10 Years | 51,469 | 51,984 | 53,024 | 53,024 |
| 20 Years | 56,548 | 57,114 | 58,256 | 58,256 |
| 30 Years | 61,227 | 61,840 | 63,076 | 63,076 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 57% | 57% | 55% |
| Instructional Support | 10% | 11% | 13% | 13% |
| District Admin Support | 3% | 4% | 3% | 3% |
| School Admin Support | 5% | 3% | 4% | 4% |
| Business Support | 3% | 3% | 3% | 4% |
| Plant Operations | 9% | 10% | 8% | 9% |
| Transportation | 6% | 6% | 5% | 6% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 26% | 24% | 18% | 15% |
| End-of-year Balance | \$7,839,078 | \$7,818,949 | \$5,822,876 | \$4,770,762 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.8 |
| Tangible Property Tax * | 50.8 |
| Motor Vehicle Tax * | 46.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 59.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$366,466 |
| SEEK Distribution | \$20,918,023 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 53.0% | 18.2 | 49.0% | 18.4 | 52.2% |
| Math | 17.9 | 31.3% | 18.2 | 33.5% | 18.2 | 31.8% |
| Reading | 18.9 | 43.6% | 20.1 | 50.7% | 19.7 | 52.8% |
| Science | 18.7 | | 19.6 | | 19.7 | |
| Composite | 18.6 | | 19.2 | | 19.1 | |
| Tested (#) | 314 | | 347 | | 315 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 268 | 283 | 340 | 368 |
| Number of Students | 163 | 157 | 200 | 218 |
| % of Exams 3 or Above | 41% | 36% | 33% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.7 | 34.9 | 54.1 | 58.0 | 32.8 | 0.0 | 41.6 |
| Count | 50 | 14 | 18 | 28 | 20 | 0 | 125 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 150 | 150 | 109 |
| 2016 | --- | 147 | 79 |
| 2015 | 0 | 154 | 111 |

* Public Only



Superintendent

Matthew Thompson
640 Woodford Dr
Mt Sterling, KY 40353
859-497-8760

Elementary

Middle

High

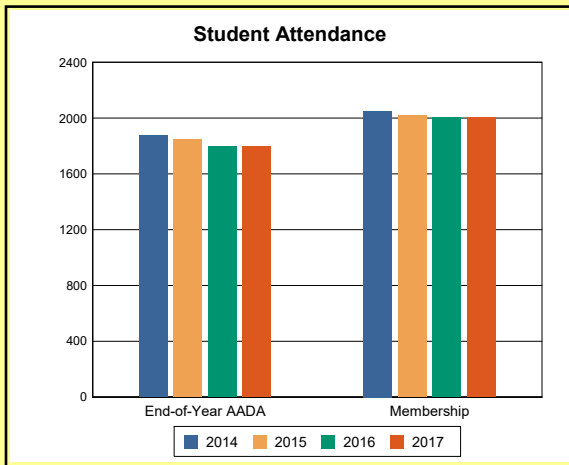
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 78.4 | 43.2 | 62.3 | | |
| Middle | 80.1 | 32.2 | 60.2 | | |
| High | 63.8 | 32.2 | | 91.4 | 82.8 |
| District Average | | | | | |

Morgan County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 1,876 | 1,848 | 1,798 | 1,796 |
| Membership | 2,051 | 2,022 | 2,008 | 2,003 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 166 | 3 | 1,106 | 1,120 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 182 (56%) | 177 (56%) | 180 (56%) |
| Certified Personnel | 145 (44%) | 142 (44%) | 140 (44%) |
| Number FTE Teachers | 123 | 120 | 118 |
| Pupil/Teacher Ratio | 16.5 | 16.7 | 17.0 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 62.3% | 71.8% |
| Teacher Pay | | | |
| Avg Salary | \$47,374 | \$48,594 | \$48,937 |
| Avg Extended | \$678 | \$633 | \$661 |
| Avg Extra Duty | \$456 | \$468 | \$425 |
| Years of Experience | | | |
| 0 (New) | 4.9% | 1.6% | 1.7% |
| 1-5 | 8.1% | 12.5% | 11.0% |
| 6-10 | 14.7% | 13.4% | 10.2% |
| 11-20 | 53.0% | 50.9% | 53.4% |
| 21-25 | 14.5% | 16.7% | 18.6% |
| 26-30 | 4.1% | 3.3% | 4.2% |
| Over 30 | 0.8% | 1.7% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.2 | 14.9 | 15.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.7% | 0.0% |
| Rank III | 12.1% | 13.4% | 11.0% |
| Rank II | 43.2% | 40.0% | 43.2% |
| Rank I | 44.6% | 45.9% | 45.8% |

Demographic Profile

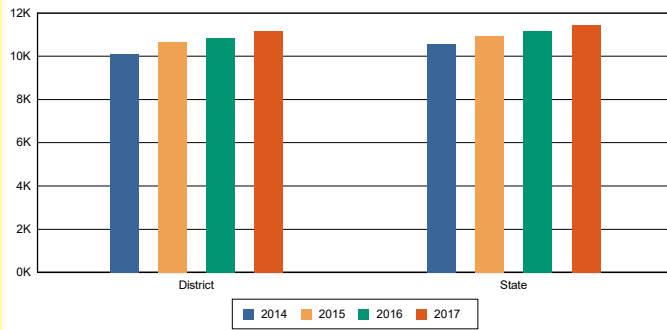
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (71%) | (73%) | (72%) | (73%) |
| Homeless | 156 (8%) | 101 (5%) | 59 (3%) | 27 (1%) |
| LEP | 1 -% | 0 (0%) | 4 -% | 6 -% |
| Migrant | 1 -% | 5 -% | 1 -% | 2 -% |
| Exceptional Child | 324 (16%) | 311 (15%) | 309 (15%) | 312 (16%) |
| Membership | | | | |
| Preschool | 3 -% | 2 -% | 27 (1%) | 29 (1%) |
| K-5 | 960 (47%) | 949 (47%) | 956 (47%) | 921 (45%) |
| 6-8 | 482 (23%) | 483 (24%) | 464 (23%) | 473 (23%) |
| 9-12 | 608 (30%) | 588 (29%) | 587 (29%) | 608 (30%) |
| Race | | | | |
| Cauc/White | 2,012 (98%) | 1,975 (98%) | 1,963 (98%) | 1,948 (97%) |
| Black | 27 (1%) | 27 (1%) | 25 (1%) | 35 (2%) |
| Hispanic | 4 -% | 5 -% | 8 -% | 9 -% |
| Other | 8 -% | 15 (1%) | 12 (1%) | 11 (1%) |
| Attainment | | | | |
| Grad Rate | (84%) | (87%) | (83%) | (93%) |
| Grads 4 Years | 125 | 137 | 123 | 121 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 0 | 2 | 7 |
| Alt Diploma | 7 | 0 | 2 | 1 |
| Retention Rate | (2%) | (1%) | (3%) | (3%) |
| Dropout Rate | (3.3%) | (2.2%) | (0.8%) | (0.8%) |
| Dropouts | 21 | 13 | 5 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 2 |
| Suspensions | 104 | 98 | 111 | 134 |

Certified Salary Schedule

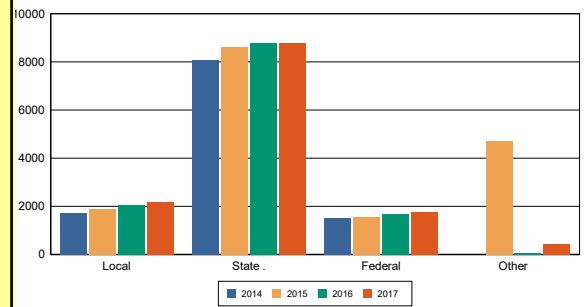
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,645 | \$34,992 | \$35,692 | \$35,692 |
| 10 Years | 38,961 | 39,351 | 40,138 | 40,138 |
| 20 Years | 44,306 | 44,750 | 45,645 | 45,645 |
| 30 Years | 47,865 | 48,344 | 49,311 | 49,311 |
| Rank II | | | | |
| 0 Years | 36,633 | 37,000 | 37,740 | 37,740 |
| 10 Years | 43,222 | 43,655 | 44,528 | 44,528 |
| 20 Years | 48,690 | 49,177 | 50,161 | 50,161 |
| 30 Years | 52,296 | 52,819 | 53,875 | 53,875 |
| Rank I | | | | |
| 0 Years | 40,296 | 40,699 | 41,513 | 41,513 |
| 10 Years | 47,357 | 47,831 | 48,788 | 48,788 |
| 20 Years | 52,380 | 52,904 | 53,962 | 53,962 |
| 30 Years | 57,718 | 58,296 | 59,462 | 59,462 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|--------------|-------------|-------------|
| Instruction | 51% | 51% | 52% | 52% |
| Instructional Support | 9% | 10% | 10% | 10% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 6% | 6% | 5% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 12% | 12% | 11% | 11% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 8% | 7% | 8% | 8% |
| Fund Balance Percent | 13% | 76% | 44% | 30% |
| End-of-year Balance | \$1,847,007 | \$10,909,655 | \$6,099,455 | \$4,626,373 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 59.4 |
| Tangible Property Tax * | 59.4 |
| Motor Vehicle Tax * | 53.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.3 |
| Levied Equivalent Rate * | 69.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$236,053 |
| SEEK Distribution | \$9,898,586 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 45.3% | 18.8 | 50.8% | 17.9 | 51.4% |
| Math | 18.0 | 30.7% | 18.4 | 39.2% | 18.6 | 38.0% |
| Reading | 18.8 | 40.7% | 18.9 | 42.3% | 18.7 | 46.5% |
| Science | 18.2 | | 19.8 | | 18.8 | |
| Composite | 18.3 | | 19.1 | | 18.6 | |
| Tested (#) | 148 | | 129 | | 139 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 89 | 87 | 60 | 45 |
| Number of Students | 59 | 48 | 36 | 31 |
| % of Exams 3 or Above | 19% | 22% | 32% | 38% |

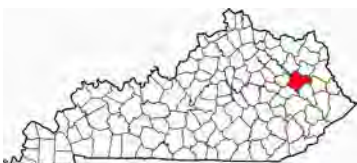
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 25.0 | 57.1 | 0.0 | 0.0 | 14.6 | 7.1 | 27.9 |
| Count | 8 | 16 | 0 | 0 | 7 | 1 | 37 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 107 | 107 | 80 |
| 2016 | 0 | 89 | 50 |
| 2015 | 0 | 75 | 47 |

* Public Only



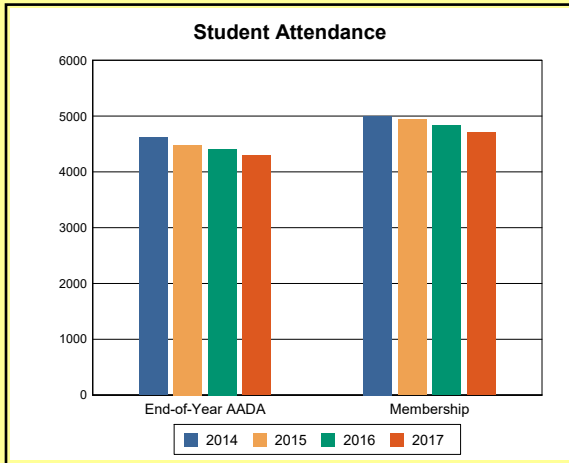
Superintendent
C Thomas Potter
 155 University Drive
 West Liberty, KY 41472
 606-743-8002

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 89.9 | 84.2 | 75.3 | | |
| Middle | 62.9 | 32.2 | 51.0 | | |
| High | 54.0 | 16.9 | | 92.3 | 90.1 |
| District Average | | | | | |

Muhlenberg County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 4,623 | 4,480 | 4,411 | 4,299 |
| Membership | 5,001 | 4,935 | 4,837 | 4,703 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,070 | 1,126 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 421 (48%) | 388 (52%) | 385 (52%) |
| Certified Personnel | 451 (52%) | 361 (48%) | 362 (48%) |
| Number FTE Teachers | 379 | 299 | 299 |
| Pupil/Teacher Ratio | 13.0 | 16.2 | 15.7 |
| Salary & Benefits as % of GF Expenditures | 86.9% | 86.6% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$50,560 | \$46,606 | \$46,938 |
| Avg Extended | \$361 | \$542 | \$445 |
| Avg Extra Duty | \$689 | \$981 | \$833 |
| Years of Experience | | | |
| 0 (New) | 3.2% | 4.3% | 4.0% |
| 1-5 | 17.2% | 13.4% | 14.4% |
| 6-10 | 20.3% | 25.1% | 24.1% |
| 11-20 | 35.4% | 38.2% | 36.5% |
| 21-25 | 9.0% | 13.7% | 14.7% |
| 26-30 | 9.6% | 4.7% | 5.4% |
| Over 30 | 3.2% | 0.7% | 0.0% |
| Retired | 2.2% | 0.0% | 1.0% |
| Avg Years | 13.9 | 13.1 | 12.9 |
| Rank | | | |
| Rank IV | 0.3% | 0.0% | 0.0% |
| Rank III | 13.5% | 12.3% | 13.4% |
| Rank II | 55.2% | 58.6% | 57.6% |
| Rank I | 28.9% | 29.1% | 28.1% |

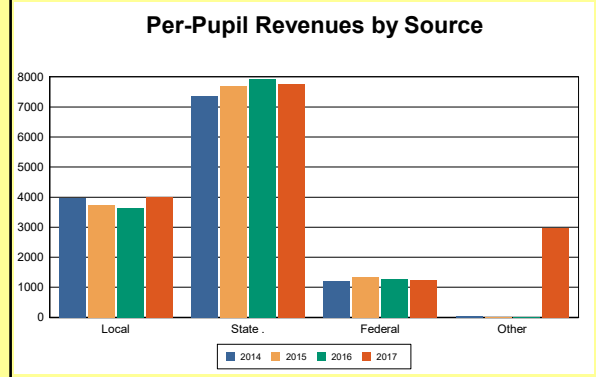
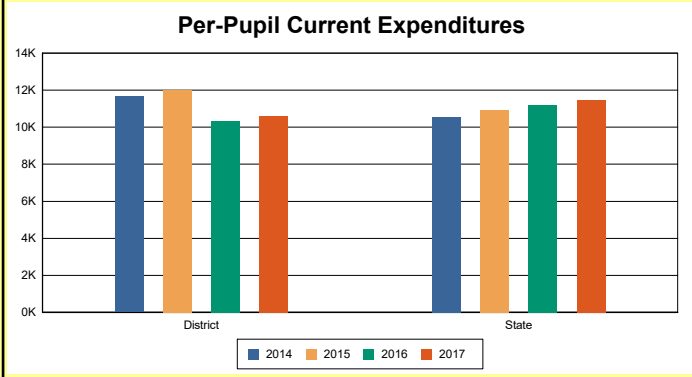
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (57%) | (59%) | (57%) | (57%) |
| Homeless | 12 -% | 12 -% | 37 (1%) | 12 -% |
| LEP | 16 -% | 17 -% | 19 -% | 19 -% |
| Migrant | 8 -% | 7 -% | 7 -% | 8 -% |
| Exceptional Child | 645 (13%) | 638 (13%) | 649 (13%) | 650 (14%) |
| Membership | | | | |
| Preschool | 157 (3%) | 157 (3%) | 239 (5%) | 230 (5%) |
| K-5 | 2,243 (44%) | 2,197 (43%) | 2,137 (42%) | 2,098 (43%) |
| 6-8 | 1,160 (23%) | 1,160 (23%) | 1,085 (21%) | 1,081 (22%) |
| 9-12 | 1,590 (31%) | 1,569 (31%) | 1,611 (32%) | 1,520 (31%) |
| Race | | | | |
| Cauc/White | 4,541 (91%) | 4,472 (91%) | 4,396 (91%) | 4,253 (90%) |
| Black | 220 (4%) | 212 (4%) | 187 (4%) | 178 (4%) |
| Hispanic | 91 (2%) | 96 (2%) | 92 (2%) | 101 (2%) |
| Other | 149 (3%) | 155 (3%) | 162 (3%) | 171 (4%) |
| Attainment | | | | |
| Grad Rate | (89%) | (89%) | (85%) | (88%) |
| Grads 4 Years | 351 | 331 | 440 | 416 |
| Grads IEP | 2 | 1 | 0 | 0 |
| Grads 4+ | 60 | 79 | 7 | 66 |
| Alt Diploma | 6 | 8 | 2 | 7 |
| Retention Rate | (1%) | (5%) | (1%) | (2%) |
| Dropout Rate | (1.5%) | (1.0%) | (0.9%) | (1.1%) |
| Dropouts | 24 | 16 | 15 | 17 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 159 | 208 | 316 | 322 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,426 | \$36,790 | \$33,849 | \$34,187 |
| 10 Years | 46,807 | 47,275 | 43,495 | 43,930 |
| 20 Years | 49,252 | 49,745 | 45,767 | 46,225 |
| 30 Years | 49,926 | 50,425 | 46,393 | 46,857 |
| Rank II | | | | |
| 0 Years | 40,505 | 40,910 | 37,639 | 38,015 |
| 10 Years | 50,972 | 51,482 | 47,366 | 47,840 |
| 20 Years | 53,524 | 54,059 | 49,736 | 50,233 |
| 30 Years | 54,280 | 54,823 | 50,439 | 50,943 |
| Rank I | | | | |
| 0 Years | 44,551 | 44,997 | 41,399 | 41,813 |
| 10 Years | 55,277 | 55,830 | 51,366 | 51,879 |
| 20 Years | 57,830 | 58,408 | 53,738 | 54,275 |
| 30 Years | 58,650 | 59,237 | 54,501 | 55,046 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|--------------|--------------|
| Instruction | 63% | 63% | 61% | 60% |
| Instructional Support | 5% | 5% | 5% | 5% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 10% | 9% | 10% | 11% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 5% | 5% | 6% | 7% |
| Fund Balance Percent | 8% | 11% | 33% | 45% |
| End-of-year Balance | \$3,319,425 | \$4,360,938 | \$10,718,785 | \$15,348,302 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 52.7 |
| Tangible Property Tax * | 52.7 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 53.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$377,721 |
| SEEK Distribution | \$20,544,673 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.9 | 47.9% | 17.6 | 43.9% | 18.9 | 54.0% |
| Math | 18.0 | 31.7% | 17.7 | 26.8% | 18.7 | 36.6% |
| Reading | 18.8 | 39.5% | 18.9 | 41.8% | 19.9 | 52.4% |
| Science | 18.7 | | 18.3 | | 19.4 | |
| Composite | 18.5 | | 18.3 | | 19.3 | |
| Tested (#) | 353 | | 376 | | 304 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 42 | 64 | 87 | 155 |
| Number of Students | 40 | 47 | 77 | 130 |
| % of Exams 3 or Above | 36% | 52% | 55% | 32% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 44.3 | 43.7 | 78.6 | 64.8 | 46.5 | 0.0 | 50.0 |
| Count | 73 | 30 | 21 | 46 | 71 | 0 | 146 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 326 | 326 | 249 |
| 2016 | 0 | 229 | 189 |
| 2015 | 0 | 235 | 197 |

* Public Only



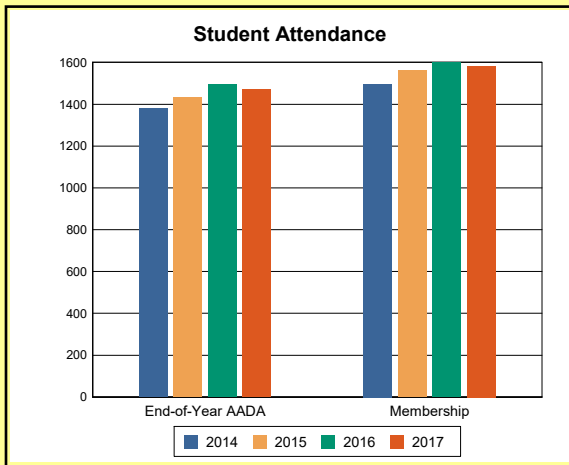
Superintendent
Robert Davis
 510 W Main
 Powderly, KY 42367
 270-338-2871

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 76.2 | 59.8 | 61.2 | | |
| Middle | 70.9 | 43.5 | 60.2 | | |
| High | 59.7 | 50.5 | | 99.1 | 85.8 |
| District Average | | | | | |

Murray Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,382 | 1,431 | 1,494 | 1,471 |
| Membership | 1,497 | 1,559 | 1,600 | 1,582 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 173 | 2 | 1,091 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 164 (57%) | 159 (57%) | 156 (56%) |
| Certified Personnel | 124 (43%) | 121 (43%) | 123 (44%) |
| Number FTE Teachers | 104 | 102 | 102 |
| Pupil/Teacher Ratio | 15.0 | 15.7 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 84.9% | 85.9% | 84.6% |
| Teacher Pay | | | |
| Avg Salary | \$48,614 | \$50,076 | \$50,728 |
| Avg Extended | \$76 | \$128 | \$82 |
| Avg Extra Duty | \$1,080 | \$1,032 | \$1,019 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 4.1% | 3.1% |
| 1-5 | 22.2% | 23.6% | 19.6% |
| 6-10 | 21.0% | 17.2% | 19.6% |
| 11-20 | 37.5% | 38.4% | 35.2% |
| 21-25 | 7.7% | 9.8% | 13.7% |
| 26-30 | 4.8% | 4.9% | 5.9% |
| Over 30 | 1.9% | 2.0% | 2.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.1 | 12.4 | 13.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.2% | 19.9% | 16.8% |
| Rank II | 57.7% | 53.6% | 55.8% |
| Rank I | 23.1% | 26.6% | 27.4% |

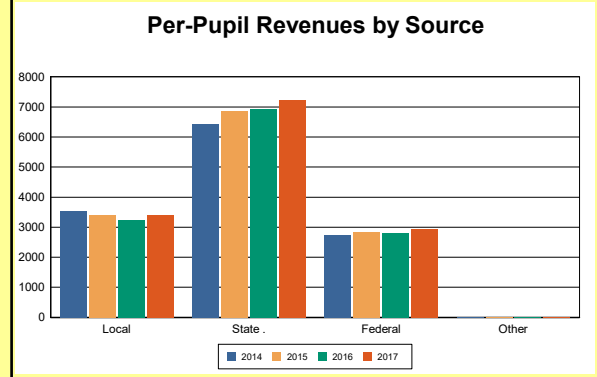
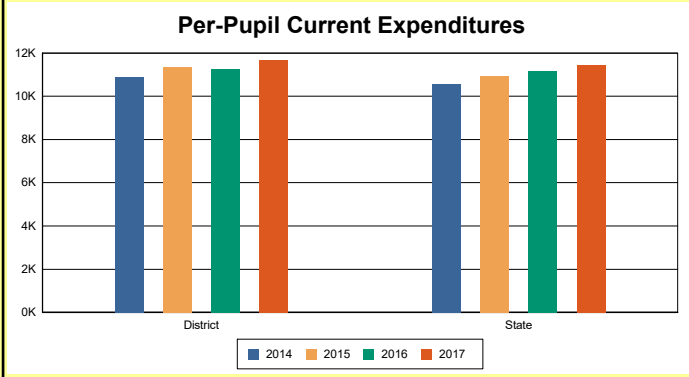
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (41%) | (42%) | (43%) | (44%) |
| Homeless | 1 (-%) | 0 (0%) | 8 (1%) | 2 (-%) |
| LEP | 51 (3%) | 62 (4%) | 57 (4%) | 46 (3%) |
| Migrant | 0 (0%) | 1 (-%) | 1 (-%) | 0 (0%) |
| Exceptional Child | 182 (12%) | 176 (11%) | 179 (11%) | 182 (12%) |
| Membership | | | | |
| Preschool | 56 (4%) | 43 (3%) | 104 (6%) | 114 (7%) |
| K-5 | 735 (47%) | 760 (48%) | 786 (46%) | 782 (46%) |
| 6-8 | 331 (21%) | 346 (22%) | 343 (20%) | 341 (20%) |
| 9-12 | 430 (28%) | 450 (28%) | 469 (28%) | 459 (27%) |
| Race | | | | |
| Cauc/White | 1,226 (82%) | 1,246 (80%) | 1,280 (80%) | 1,271 (80%) |
| Black | 108 (7%) | 119 (8%) | 122 (8%) | 119 (8%) |
| Hispanic | 59 (4%) | 69 (4%) | 73 (5%) | 70 (4%) |
| Other | 104 (7%) | 125 (8%) | 125 (8%) | 122 (8%) |
| Attainment | | | | |
| Grad Rate | (97%) | (98%) | (100%) | (97%) |
| Grads 4 Years | 99 | 87 | 120 | 109 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 1 | 0 |
| Retention Rate | (0%) | (-) | (-) | (-) |
| Dropout Rate | (-) | (-) | (0.0%) | (-) |
| Dropouts | 1 | 0 | 0 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 26 | 35 | 62 | 39 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,010 | \$36,370 | \$37,098 | \$37,098 |
| 10 Years | 45,501 | 45,956 | 46,876 | 46,876 |
| 20 Years | 48,013 | 48,494 | 49,463 | 49,463 |
| 30 Years | 48,013 | 48,494 | 49,463 | 49,463 |
| Rank II | | | | |
| 0 Years | 40,059 | 40,460 | 41,269 | 41,269 |
| 10 Years | 49,500 | 49,995 | 50,994 | 50,994 |
| 20 Years | 53,079 | 53,610 | 54,682 | 54,682 |
| 30 Years | 53,079 | 53,610 | 54,682 | 54,682 |
| Rank I | | | | |
| 0 Years | 44,183 | 44,625 | 45,517 | 45,517 |
| 10 Years | 53,840 | 54,379 | 55,466 | 55,466 |
| 20 Years | 57,781 | 58,359 | 59,526 | 59,526 |
| 30 Years | 57,781 | 58,359 | 59,526 | 59,526 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 68% | 69% | 67% | 69% |
| Instructional Support | 8% | 8% | 8% | 7% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 6% | 5% | 6% | 6% |
| Fund Balance Percent | 36% | 34% | 34% | 34% |
| End-of-year Balance | \$3,508,384 | \$3,488,909 | \$3,663,245 | \$3,687,589 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 63.8 |
| Tangible Property Tax * | 63.8 |
| Motor Vehicle Tax * | 54.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 75.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$354,151 |
| SEEK Distribution | \$6,337,926 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 22.1 | 69.8% | 21.6 | 71.0% | 21.5 | 72.7% |
| Math | 22.0 | 66.7% | 22.6 | 70.1% | 21.5 | 64.5% |
| Reading | 21.9 | 64.3% | 21.5 | 55.1% | 22.2 | 68.2% |
| Science | 21.7 | | 21.7 | | 21.0 | |
| Composite | 22.0 | | 22.0 | | 21.7 | |
| Tested (#) | 126 | | 106 | | 109 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 215 | 246 | 333 | 306 |
| Number of Students | 92 | 109 | 122 | 125 |
| % of Exams 3 or Above | 51% | 55% | 50% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.6 | 44.6 | 80.0 | 71.4 | 46.7 | 0.0 | 57.0 |
| Count | 27 | 25 | 48 | 10 | 21 | 0 | 68 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 79 | 79 | 70 |
| 2016 | 0 | 58 | 33 |
| 2015 | 0 | 55 | 32 |

* Public Only



Superintendent
Coy Samons
 208 S 13th St
 Murray, KY 42071
 270-753-4363

Elementary

Middle

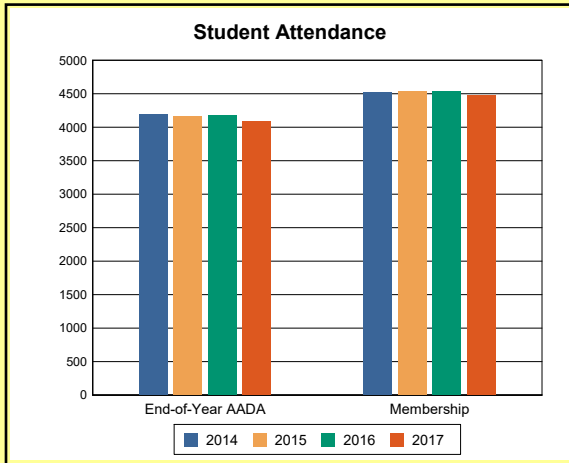
High

District Average

| | Achievement | | GAP | | Growth | | College and Career Readiness | | Graduation Rate | |
|------------------|-------------|--------|--------|--------|--------|--------|------------------------------|--------|-----------------|--------|
| | Points | Points | Points | Points | Points | Points | Points | Points | Points | Points |
| Elementary | 94.6 | 84.5 | 74.1 | | | | | | | |
| Middle | 99.5 | 63.7 | 76.2 | | | | | | | |
| High | 92.2 | 82.5 | | | 95.0 | 100.0 | | | | |
| District Average | | | | | | | | | | |

Nelson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 4,192 | 4,161 | 4,176 | 4,091 |
| Membership | 4,527 | 4,537 | 4,528 | 4,471 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,077 | 1,148 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 312 (49%) | 318 (50%) | 330 (51%) |
| Certified Personnel | 324 (51%) | 324 (50%) | 318 (49%) |
| Number FTE Teachers | 273 | 272 | 268 |
| Pupil/Teacher Ratio | 16.6 | 16.6 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 81.2% | 82.7% | 82.6% |
| Teacher Pay | | | |
| Avg Salary | \$50,347 | \$50,851 | \$50,442 |
| Avg Extended | \$365 | \$370 | \$370 |
| Avg Extra Duty | \$634 | \$535 | \$575 |
| Years of Experience | | | |
| 0 (New) | 8.6% | 6.2% | 6.7% |
| 1-5 | 19.6% | 25.5% | 25.7% |
| 6-10 | 15.7% | 15.8% | 16.8% |
| 11-20 | 34.5% | 32.0% | 30.0% |
| 21-25 | 11.7% | 12.5% | 11.9% |
| 26-30 | 8.1% | 5.9% | 6.7% |
| Over 30 | 1.8% | 2.2% | 2.2% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.6 | 12.3 | 12.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.5% | 18.7% | 20.5% |
| Rank II | 56.2% | 55.9% | 56.9% |
| Rank I | 27.3% | 25.5% | 22.6% |

Demographic Profile

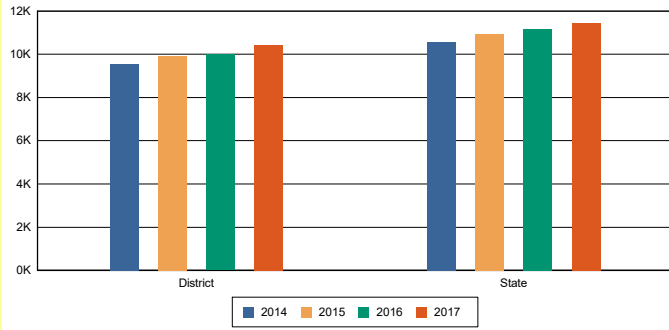
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (51%) | (53%) | (55%) | (55%) |
| Homeless | 14 -% | 16 -% | 20 -% | 27 (1%) |
| LEP | 27 (1%) | 17 -% | 21 -% | 20 -% |
| Migrant | 3 -% | 1 -% | 1 -% | 6 -% |
| Exceptional Child | 572 (13%) | 576 (13%) | 606 (13%) | 622 (14%) |
| Membership | | | | |
| Preschool | 138 (3%) | 118 (3%) | 226 (5%) | 267 (6%) |
| K-5 | 1,928 (41%) | 1,889 (41%) | 1,888 (40%) | 1,900 (40%) |
| 6-8 | 1,019 (22%) | 1,034 (22%) | 1,039 (22%) | 1,019 (22%) |
| 9-12 | 1,578 (34%) | 1,608 (35%) | 1,598 (34%) | 1,548 (33%) |
| Race | | | | |
| Cauc/White | 4,260 (94%) | 4,245 (94%) | 4,238 (94%) | 4,168 (93%) |
| Black | 71 (2%) | 75 (2%) | 67 (1%) | 68 (2%) |
| Hispanic | 122 (3%) | 129 (3%) | 128 (3%) | 141 (3%) |
| Other | 74 (2%) | 88 (2%) | 95 (2%) | 94 (2%) |
| Attainment | | | | |
| Grad Rate | (88%) | (94%) | (95%) | (95%) |
| Grads 4 Years | 352 | 342 | 417 | 370 |
| Grads IEP | 0 | 3 | 0 | 0 |
| Grads 4+ | 3 | 8 | 4 | 1 |
| Alt Diploma | 0 | 0 | 1 | 0 |
| Retention Rate | -% | -% | -% | (1%) |
| Dropout Rate | (1.4%) | (1.1%) | (0.6%) | (-%) |
| Dropouts | 23 | 18 | 10 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 1 |
| Suspensions | 401 | 414 | 435 | 577 |

Certified Salary Schedule

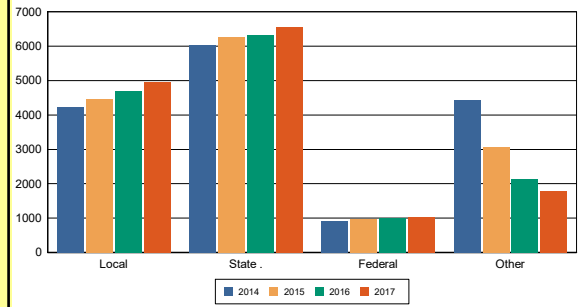
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,561 | \$36,927 | \$37,665 | \$37,665 |
| 10 Years | 45,566 | 46,022 | 46,942 | 46,942 |
| 20 Years | 51,286 | 51,799 | 52,835 | 52,835 |
| 30 Years | 53,175 | 53,707 | 54,781 | 54,781 |
| Rank II | | | | |
| 0 Years | 40,110 | 40,511 | 41,321 | 41,321 |
| 10 Years | 49,664 | 50,161 | 51,164 | 51,164 |
| 20 Years | 55,591 | 56,147 | 57,270 | 57,270 |
| 30 Years | 57,478 | 58,053 | 59,214 | 59,214 |
| Rank I | | | | |
| 0 Years | 44,412 | 44,856 | 45,753 | 45,753 |
| 10 Years | 53,682 | 54,218 | 55,303 | 55,303 |
| 20 Years | 60,176 | 60,778 | 61,993 | 61,993 |
| 30 Years | 62,066 | 62,687 | 63,940 | 63,940 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 55% | 56% | 55% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 4% |
| Plant Operations | 10% | 10% | 9% | 9% |
| Transportation | 7% | 7% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 9% | 9% | 11% | 11% |
| End-of-year Balance | \$2,828,765 | \$2,987,686 | \$3,384,788 | \$3,723,097 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 75.1 |
| Tangible Property Tax * | 75.1 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 80.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$579,828 |
| SEEK Distribution | \$15,566,166 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.5 | 61.3% | 20.0 | 61.4% | 19.4 | 55.6% |
| Math | 19.0 | 39.6% | 19.2 | 44.4% | 19.7 | 49.1% |
| Reading | 19.9 | 49.2% | 20.2 | 52.6% | 20.4 | 54.4% |
| Science | 19.5 | | 20.4 | | 20.3 | |
| Composite | 19.6 | | 20.1 | | 20.1 | |
| Tested (#) | 427 | | 395 | | 395 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 215 | 330 | 397 | 562 |
| Number of Students | 150 | 231 | 277 | 370 |
| % of Exams 3 or Above | 53% | 46% | 37% | 32% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 59.2 | 66.7 | 62.0 | 61.1 | 37.9 | 0.0 | 55.9 |
| Count | 75 | 24 | 31 | 11 | 24 | 0 | 162 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 228 | 228 | 181 |
| 2016 | 0 | 90 | 61 |
| 2015 | 85 | --- | --- |

* Public Only



Superintendent
Tom Brown, Interim
 288 Wildcat Ln
 Bardstown, KY 40004
 502-349-7000

Elementary

Middle

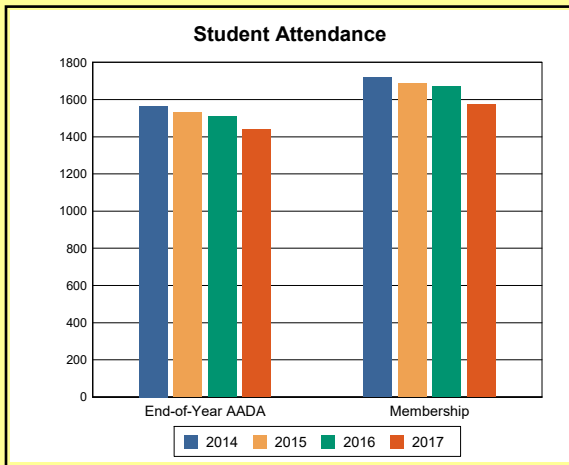
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 69.0 | 63.5 | 59.2 | | |
| Middle | 60.1 | 32.2 | 52.9 | | |
| High | 62.7 | 19.0 | | 88.1 | 94.7 |
| District Average | | | | | |

Newport Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 3 |
| EOY AADA * | 1,565 | 1,532 | 1,511 | 1,441 |
| Membership | 1,720 | 1,686 | 1,669 | 1,575 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,105 | 1,105 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 115 (40%) | 120 (42%) | 116 (42%) |
| Certified Personnel | 175 (60%) | 166 (58%) | 162 (58%) |
| Number FTE Teachers | 150 | 138 | 135 |
| Pupil/Teacher Ratio | 11.3 | 12.1 | 11.7 |
| Salary & Benefits as % of GF Expenditures | 83.8% | 80.4% | 80.0% |
| Teacher Pay | | | |
| Avg Salary | \$47,583 | \$47,640 | \$48,050 |
| Avg Extended | \$194 | \$137 | \$354 |
| Avg Extra Duty | \$359 | \$621 | \$672 |
| Years of Experience | | | |
| 0 (New) | 18.2% | 8.7% | 10.4% |
| 1-5 | 27.8% | 37.6% | 37.0% |
| 6-10 | 15.2% | 14.9% | 14.8% |
| 11-20 | 20.7% | 23.9% | 25.2% |
| 21-25 | 6.0% | 6.5% | 7.4% |
| 26-30 | 8.0% | 4.2% | 3.7% |
| Over 30 | 4.0% | 3.6% | 1.5% |
| Retired | 0.0% | 0.5% | 0.0% |
| Avg Years | 10.2 | 9.5 | 9.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.7% | 0.7% |
| Rank III | 37.1% | 39.1% | 35.6% |
| Rank II | 44.9% | 43.8% | 48.2% |
| Rank I | 18.1% | 15.9% | 15.6% |

Demographic Profile

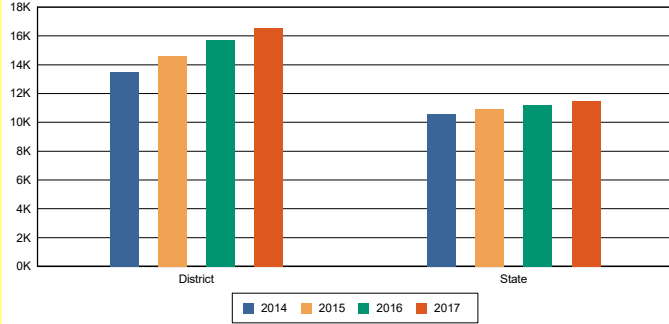
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-----------|-----------|-----------|
| Free & Reduced Lunch | (87%) | (87%) | (87%) | (91%) |
| Homeless | 264 (15%) | 191 (11%) | 255 (15%) | 278 (18%) |
| LEP | 73 (4%) | 86 (5%) | 93 (6%) | 102 (6%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 234 (14%) | 221 (13%) | 222 (13%) | 205 (13%) |
| Membership | | | | |
| Preschool | 53 (3%) | 52 (3%) | 59 (3%) | 66 (4%) |
| K-5 | 928 (52%) | 869 (50%) | 863 (50%) | 828 (50%) |
| 6-8 | 391 (22%) | 403 (23%) | 389 (23%) | 334 (20%) |
| 9-12 | 401 (23%) | 412 (24%) | 417 (24%) | 413 (25%) |
| Race | | | | |
| Cauc/White | 1,049 (61%) | 994 (59%) | 947 (57%) | 858 (54%) |
| Black | 274 (16%) | 295 (18%) | 306 (18%) | 291 (18%) |
| Hispanic | 143 (8%) | 153 (9%) | 179 (11%) | 192 (12%) |
| Other | 254 (15%) | 244 (14%) | 237 (14%) | 234 (15%) |
| Attainment | | | | |
| Grad Rate | (86%) | (92%) | (92%) | (91%) |
| Grads 4 Years | 91 | 80 | 102 | 85 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 2 | 1 | 1 | 1 |
| Retention Rate | (2%) | (4%) | (3%) | (3%) |
| Dropout Rate | (2.4%) | (1.6%) | (2.9%) | (0.8%) |
| Dropouts | 10 | 7 | 12 | 3 |
| Discipline | | | | |
| Expulsions | 6 | 7 | 5 | 2 |
| Suspensions | 1,005 | 889 | 452 | 522 |

Certified Salary Schedule

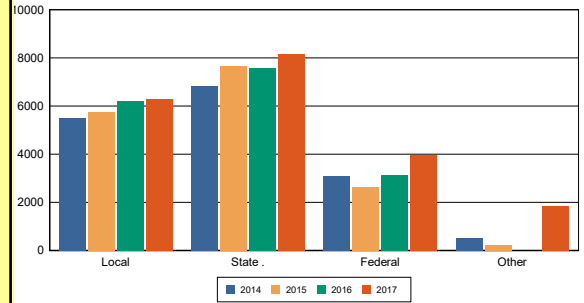
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,502 | \$36,867 | \$37,604 | \$37,980 |
| 10 Years | 41,541 | 41,956 | 42,796 | 43,224 |
| 20 Years | 41,541 | 42,057 | 42,899 | 43,328 |
| 30 Years | 41,541 | 42,057 | 42,899 | 43,328 |
| Rank II | | | | |
| 0 Years | 40,469 | 40,874 | 41,691 | 42,108 |
| 10 Years | 45,917 | 46,376 | 47,304 | 49,535 |
| 20 Years | 56,711 | 57,278 | 58,424 | 59,008 |
| 30 Years | 65,202 | 65,854 | 67,171 | 67,843 |
| Rank I | | | | |
| 0 Years | 44,163 | 44,605 | 45,497 | 45,952 |
| 10 Years | 50,225 | 50,727 | 51,742 | 52,259 |
| 20 Years | 61,015 | 61,625 | 62,858 | 63,486 |
| 30 Years | 70,408 | 71,112 | 72,534 | 72,897 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 60% | 57% | 59% |
| Instructional Support | 7% | 7% | 6% | 6% |
| District Admin Support | 6% | 6% | 7% | 7% |
| School Admin Support | 6% | 5% | 6% | 5% |
| Business Support | 4% | 3% | 3% | 4% |
| Plant Operations | 9% | 10% | 13% | 10% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 32% | 28% | 24% | 45% |
| End-of-year Balance | \$4,681,043 | \$4,396,725 | \$3,979,993 | \$7,121,244 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 100.6 |
| Tangible Property Tax * | 101.1 |
| Motor Vehicle Tax * | 99.3 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 94.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$559,953 |
| SEEK Distribution | \$5,972,884 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.1 | 30.3% | 15.0 | 29.4% | 15.7 | 29.7% |
| Math | 16.5 | 21.1% | 16.8 | 22.4% | 17.4 | 26.4% |
| Reading | 16.2 | 22.0% | 17.2 | 28.2% | 17.5 | 27.5% |
| Science | 15.6 | | 17.7 | | 17.8 | |
| Composite | 15.9 | | 16.8 | | 17.2 | |
| Tested (#) | 107 | | 84 | | 91 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 74 | 82 | 68 | --- |
| Number of Students | 35 | 43 | 54 | --- |
| % of Exams 3 or Above | 11% | 4% | 7% | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 52.1 | 47.1 | 47.4 | 40.0 | 21.4 | 0.0 | 42.1 |
| Count | 24 | 16 | 9 | 4 | 6 | 0 | 59 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | | | |
| 2016 | --- | --- | --- |
| 2015 | 0 | 27 | 15 |

* Public Only



Superintendent

Kelly Middleton
30 W. 8th Street
Newport, KY 41071
859-292-3004

Elementary

Middle

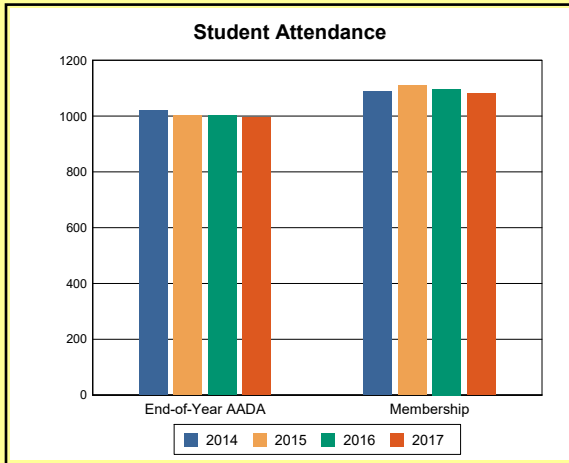
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 44.4 | 33.0 | 39.6 | | |
| Middle | 49.2 | 47.4 | 52.6 | | |
| High | 49.8 | 18.4 | | 67.5 | 93.2 |
| District Average | | | | | |

Nicholas County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,021 | 1,002 | 1,004 | 995 |
| Membership | 1,090 | 1,111 | 1,098 | 1,083 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 159 | 14 | 1,084 | 1,087 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 71 (47%) | 74 (48%) | 71 (46%) |
| Certified Personnel | 81 (53%) | 80 (52%) | 83 (54%) |
| Number FTE Teachers | 69 | 68 | 71 |
| Pupil/Teacher Ratio | 16.1 | 16.1 | 15.3 |
| Salary & Benefits as % of GF Expenditures | 82.4% | 81.7% | 83.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,480 | \$45,985 | \$46,466 |
| Avg Extended | \$172 | \$306 | \$298 |
| Avg Extra Duty | \$688 | \$706 | \$698 |
| Years of Experience | | | |
| 0 (New) | 10.1% | 8.8% | 9.8% |
| 1-5 | 18.8% | 17.7% | 14.1% |
| 6-10 | 21.7% | 27.9% | 29.6% |
| 11-20 | 29.0% | 25.0% | 24.0% |
| 21-25 | 13.0% | 14.7% | 14.1% |
| 26-30 | 5.8% | 4.4% | 5.6% |
| Over 30 | 1.5% | 1.5% | 1.4% |
| Retired | 0.0% | 0.0% | 1.4% |
| Avg Years | 12.0 | 11.8 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.0% | 14.7% | 16.8% |
| Rank II | 68.1% | 66.2% | 62.0% |
| Rank I | 18.8% | 19.1% | 19.7% |

Demographic Profile

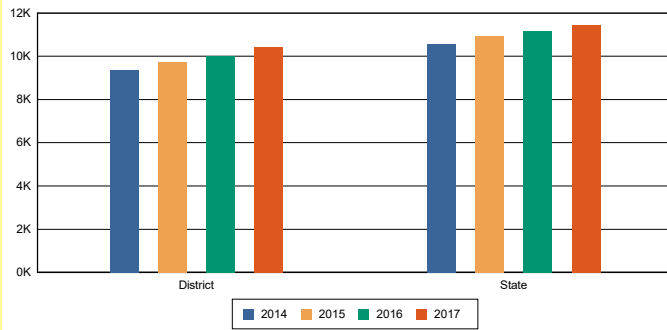
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (65%) | (64%) | (68%) |
| Homeless | 32 (3%) | 249 (22%) | 84 (8%) | 51 (5%) |
| LEP | 2 (-%) | 3 (-%) | 1 (-%) | 1 (-%) |
| Migrant | 47 (4%) | 40 (4%) | 48 (4%) | 34 (3%) |
| Exceptional Child | 124 (11%) | 123 (11%) | 119 (11%) | 121 (11%) |
| Membership | | | | |
| Preschool | 34 (3%) | 32 (3%) | 86 (7%) | 83 (7%) |
| K-5 | 512 (46%) | 518 (45%) | 502 (42%) | 492 (42%) |
| 6-8 | 270 (24%) | 263 (23%) | 258 (22%) | 252 (22%) |
| 9-12 | 308 (27%) | 330 (29%) | 338 (29%) | 339 (29%) |
| Race | | | | |
| Cauc/White | 1,019 (93%) | 1,045 (94%) | 1,035 (94%) | 1,016 (94%) |
| Black | 2 (-%) | 4 (-%) | 4 (-%) | 8 (1%) |
| Hispanic | 51 (5%) | 44 (4%) | 41 (4%) | 44 (4%) |
| Other | 18 (2%) | 18 (2%) | 18 (2%) | 15 (1%) |
| Attainment | | | | |
| Grad Rate | (97%) | (91%) | (95%) | (97%) |
| Grads 4 Years | 55 | 66 | 75 | 94 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 1 |
| Retention Rate | (2%) | (1%) | (1%) | (2%) |
| Dropout Rate | (-%) | (-%) | (0.0%) | (-%) |
| Dropouts | 1 | 1 | 0 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 223 | 198 | 208 | 209 |

Certified Salary Schedule

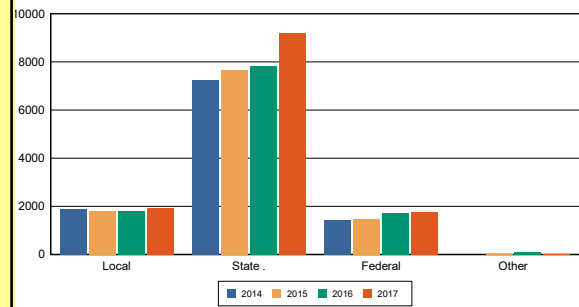
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,304 | \$34,310 | \$35,000 | \$35,000 |
| 10 Years | 41,913 | 43,179 | 44,043 | 44,043 |
| 20 Years | 44,073 | 45,404 | 46,313 | 46,313 |
| 30 Years | 47,923 | 49,370 | 50,358 | 50,358 |
| Rank II | | | | |
| 0 Years | 36,426 | 37,527 | 38,278 | 38,278 |
| 10 Years | 45,747 | 47,129 | 48,072 | 48,072 |
| 20 Years | 48,093 | 49,546 | 50,537 | 50,537 |
| 30 Years | 51,732 | 53,295 | 54,361 | 54,361 |
| Rank I | | | | |
| 0 Years | 40,396 | 41,616 | 42,449 | 42,449 |
| 10 Years | 49,509 | 51,004 | 52,025 | 52,025 |
| 20 Years | 51,675 | 53,236 | 54,301 | 54,301 |
| 30 Years | 55,525 | 57,202 | 58,347 | 58,347 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 56% | 55% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 7% | 7% | 7% | 7% |
| School Admin Support | 6% | 5% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 31% | 27% | 26% | 23% |
| End-of-year Balance | \$2,051,234 | \$1,884,864 | \$1,854,221 | \$1,631,765 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 38.5 |
| Tangible Property Tax * | 38.5 |
| Motor Vehicle Tax * | 55.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.1 |
| Levied Equivalent Rate * | 51.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$303,994 |
| SEEK Distribution | \$4,900,132 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 47.4% | 17.7 | 44.8% | 17.5 | 46.5% |
| Math | 17.7 | 21.8% | 17.5 | 27.1% | 17.7 | 26.7% |
| Reading | 19.5 | 43.6% | 18.9 | 38.5% | 19.6 | 55.8% |
| Science | 19.1 | | 18.8 | | 19.2 | |
| Composite | 18.6 | | 18.3 | | 18.7 | |
| Tested (#) | 76 | | 95 | | 86 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 15 | 14 | 40 | 21 |
| Number of Students | 15 | 14 | 27 | 21 |
| % of Exams 3 or Above | 33% | 50% | 63% | 24% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 91 | 91 | 86 |
| 2016 | 0 | 40 | 37 |
| 2015 | 0 | 25 | 24 |

* Public Only



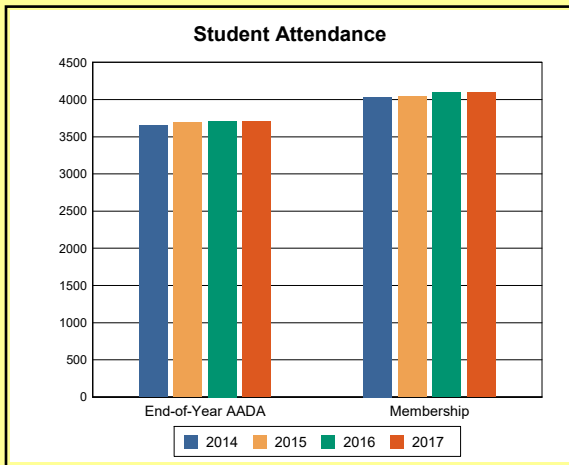
Superintendent
Marty Feltner
 395 West Main Street
 Carlisle, KY 40311
 859-289-3770

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 64.4 | 31.4 | 52.9 | | |
| Middle | 75.2 | 68.5 | 60.3 | | |
| High | 66.7 | 48.9 | | 68.6 | 95.0 |
| District Average | | | | | |

Ohio County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 3,652 | 3,689 | 3,715 | 3,701 |
| Membership | 4,034 | 4,043 | 4,088 | 4,097 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,080 | 1,167 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 332 (53%) | 348 (54%) | 350 (55%) |
| Certified Personnel | 294 (47%) | 291 (46%) | 291 (45%) |
| Number FTE Teachers | 253 | 251 | 254 |
| Pupil/Teacher Ratio | 16.0 | 16.3 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 84.4% | 85.6% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$47,745 | \$48,660 | \$48,877 |
| Avg Extended | \$265 | \$269 | \$281 |
| Avg Extra Duty | \$589 | \$608 | \$561 |
| Years of Experience | | | |
| 0 (New) | 7.8% | 3.9% | 3.6% |
| 1-5 | 22.5% | 26.3% | 25.3% |
| 6-10 | 21.7% | 23.5% | 23.3% |
| 11-20 | 31.6% | 29.5% | 30.4% |
| 21-25 | 11.1% | 11.9% | 11.8% |
| 26-30 | 3.6% | 3.2% | 4.3% |
| Over 30 | 1.2% | 0.8% | 0.4% |
| Retired | 0.6% | 0.9% | 1.0% |
| Avg Years | 11.1 | 11.1 | 11.5 |
| Rank | | | |
| Rank IV | 1.2% | 0.4% | 0.4% |
| Rank III | 20.8% | 22.3% | 22.1% |
| Rank II | 50.2% | 51.0% | 51.7% |
| Rank I | 27.3% | 25.5% | 24.9% |

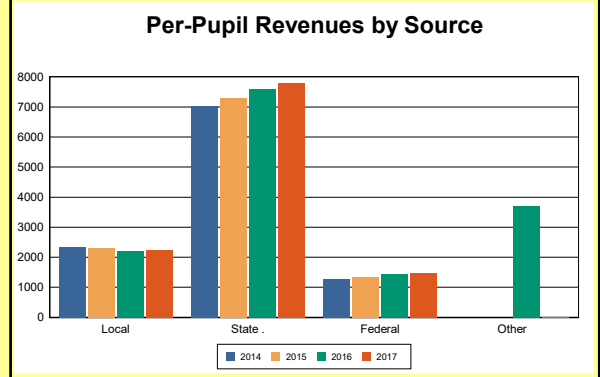
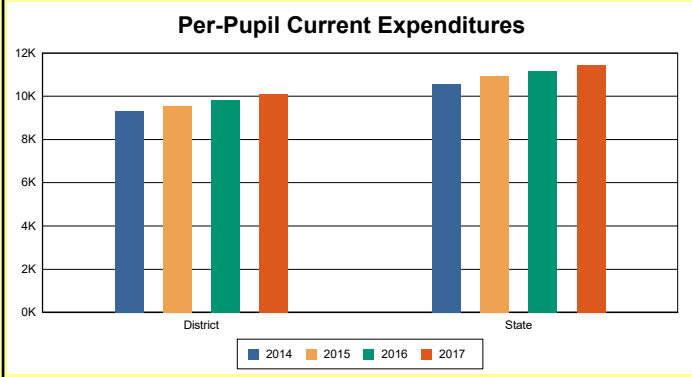
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (64%) | (65%) | (67%) |
| Homeless | 109 (3%) | 44 (1%) | 82 (2%) | 63 (2%) |
| LEP | 94 (2%) | 124 (3%) | 143 (3%) | 164 (4%) |
| Migrant | 36 (1%) | 45 (1%) | 43 (1%) | 41 (1%) |
| Exceptional Child | 416 (10%) | 458 (11%) | 474 (12%) | 506 (12%) |
| Membership | | | | |
| Preschool | 158 (4%) | 134 (3%) | 213 (5%) | 233 (5%) |
| K-5 | 2,036 (49%) | 2,050 (49%) | 2,058 (48%) | 2,009 (46%) |
| 6-8 | 927 (22%) | 871 (21%) | 910 (21%) | 945 (22%) |
| 9-12 | 1,067 (25%) | 1,119 (27%) | 1,118 (26%) | 1,139 (26%) |
| Race | | | | |
| Cauc/White | 3,705 (92%) | 3,684 (91%) | 3,685 (90%) | 3,684 (90%) |
| Black | 29 (1%) | 36 (1%) | 34 (1%) | 35 (1%) |
| Hispanic | 238 (6%) | 260 (6%) | 306 (7%) | 307 (7%) |
| Other | 62 (2%) | 63 (2%) | 63 (2%) | 71 (2%) |
| Attainment | | | | |
| Grad Rate | (92%) | (94%) | (90%) | (92%) |
| Grads 4 Years | 259 | 257 | 261 | 231 |
| Grads IEP | 0 | 1 | 1 | 1 |
| Grads 4+ | 5 | 2 | 1 | 4 |
| Alt Diploma | 2 | 1 | 4 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.5%) | (0.7%) | (0.8%) |
| Dropouts | 9 | 6 | 8 | 9 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 39 | 42 | 95 | 66 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,253 | \$37,625 | \$38,378 | \$38,378 |
| 10 Years | 44,206 | 44,648 | 45,541 | 45,541 |
| 20 Years | 47,382 | 47,856 | 48,813 | 48,813 |
| 30 Years | 51,036 | 51,546 | 52,577 | 52,577 |
| Rank II | | | | |
| 0 Years | 38,823 | 39,212 | 39,996 | 39,996 |
| 10 Years | 48,286 | 48,769 | 49,744 | 49,744 |
| 20 Years | 52,233 | 52,755 | 53,810 | 53,810 |
| 30 Years | 55,923 | 56,482 | 57,612 | 57,612 |
| Rank I | | | | |
| 0 Years | 42,724 | 43,151 | 44,014 | 44,014 |
| 10 Years | 52,446 | 52,970 | 54,030 | 54,030 |
| 20 Years | 56,547 | 57,113 | 58,255 | 58,255 |
| 30 Years | 60,219 | 60,821 | 62,038 | 62,038 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 56% | 56% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 5% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 8% | 7% | 7% | 8% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 21% | 26% | 31% | 35% |
| End-of-year Balance | \$5,290,026 | \$6,628,453 | \$8,193,563 | \$9,340,541 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.5 |
| Tangible Property Tax * | 50.5 |
| Motor Vehicle Tax * | 51.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$311,581 |
| SEEK Distribution | \$18,553,057 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.2 | 51.2% | 18.2 | 49.2% | 19.5 | 60.8% |
| Math | 18.5 | 35.2% | 18.7 | 38.6% | 18.9 | 38.9% |
| Reading | 18.8 | 40.9% | 19.1 | 44.7% | 19.7 | 50.3% |
| Science | 18.6 | | 18.7 | | 19.6 | |
| Composite | 18.7 | | 18.8 | | 19.6 | |
| Tested (#) | 277 | | 243 | | 304 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 104 | 138 | 118 | 92 |
| Number of Students | 60 | 79 | 76 | 71 |
| % of Exams 3 or Above | 32% | 33% | 31% | 39% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.5 | 46.3 | 68.2 | 76.5 | 33.8 | 0.0 | 52.5 |
| Count | 45 | 36 | 14 | 25 | 19 | 0 | 137 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 225 | 225 | 217 |
| 2016 | 0 | 152 | 83 |
| 2015 | 0 | 153 | 68 |

* Public Only



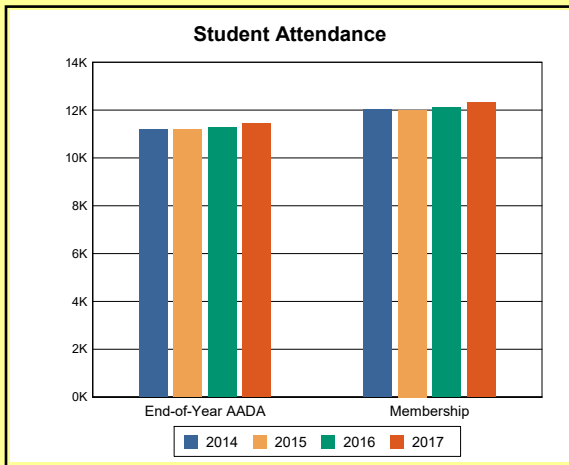
Superintendent
Scott Lewis
 315 E Union St
 Hartford, KY 42347
 270-298-3249

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 63.3 | 43.7 | 55.1 | | |
| Middle | 71.8 | 36.4 | 63.1 | | |
| High | 60.8 | 20.5 | | 86.2 | 91.9 |
| District Average | | | | | |

Oldham County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 18 | 16 | 16 | 16 |
| EOY AADA * | 11,176 | 11,201 | 11,267 | 11,433 |
| Membership | 12,017 | 12,008 | 12,126 | 12,318 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 6 | 1,064 | 1,121 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 731 (47%) | 743 (47%) | 733 (46%) |
| Certified Personnel | 833 (53%) | 841 (53%) | 862 (54%) |
| Number FTE Teachers | 706 | 708 | 729 |
| Pupil/Teacher Ratio | 17.0 | 17.1 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 87.1% | 86.2% | 85.9% |
| Teacher Pay | | | |
| Avg Salary | \$50,468 | \$51,855 | \$51,479 |
| Avg Extended | \$114 | \$90 | \$93 |
| Avg Extra Duty | \$923 | \$936 | \$865 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 6.2% | 4.9% |
| 1-5 | 23.4% | 24.1% | 28.0% |
| 6-10 | 23.2% | 21.8% | 20.0% |
| 11-20 | 32.7% | 33.2% | 32.1% |
| 21-25 | 9.3% | 7.9% | 8.4% |
| 26-30 | 4.1% | 4.5% | 4.2% |
| Over 30 | 3.2% | 2.2% | 2.3% |
| Retired | 0.2% | 0.1% | 0.1% |
| Avg Years | 11.8 | 11.3 | 11.1 |
| Rank | | | |
| Rank IV | 0.1% | 0.4% | 0.6% |
| Rank III | 15.5% | 17.6% | 19.5% |
| Rank II | 48.1% | 47.8% | 47.4% |
| Rank I | 36.2% | 34.0% | 32.4% |

Demographic Profile

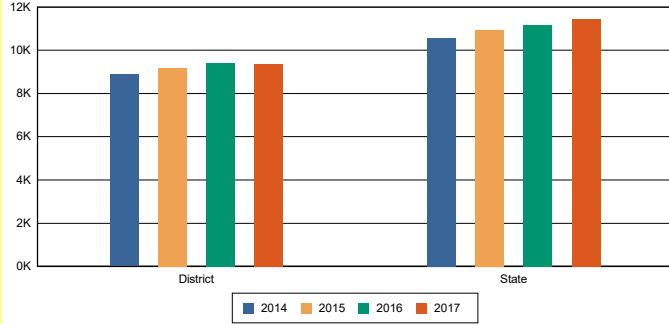
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (20%) | (20%) | (21%) | (22%) |
| Homeless | 147 (1%) | 34 -% | 12 -% | 21 -% |
| LEP | 268 (2%) | 273 (2%) | 286 (2%) | 285 (2%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,463 (12%) | 1,347 (11%) | 1,298 (11%) | 1,327 (11%) |
| Membership | | | | |
| Preschool | 185 (2%) | 217 (2%) | 207 (2%) | 228 (2%) |
| K-5 | 5,263 (43%) | 5,218 (43%) | 5,261 (43%) | 5,361 (43%) |
| 6-8 | 2,972 (24%) | 2,949 (24%) | 2,966 (24%) | 3,007 (24%) |
| 9-12 | 3,773 (31%) | 3,830 (31%) | 3,892 (32%) | 3,944 (31%) |
| Race | | | | |
| Cauc/White | 10,592 (88%) | 10,496 (87%) | 10,502 (87%) | 10,578 (86%) |
| Black | 295 (2%) | 280 (2%) | 282 (2%) | 285 (2%) |
| Hispanic | 594 (5%) | 637 (5%) | 683 (6%) | 714 (6%) |
| Other | 536 (4%) | 595 (5%) | 659 (5%) | 741 (6%) |
| Attainment | | | | |
| Grad Rate | (96%) | (96%) | (96%) | (96%) |
| Grads 4 Years | 881 | 938 | 900 | 893 |
| Grads IEP | 1 | 4 | 3 | 4 |
| Grads 4+ | 10 | 3 | 5 | 7 |
| Alt Diploma | 10 | 3 | 3 | 3 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.6%) | (-%) | (-%) | (-%) |
| Dropouts | 21 | 15 | 12 | 12 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 8 | 7 |
| Suspensions | 347 | 322 | 365 | 388 |

Certified Salary Schedule

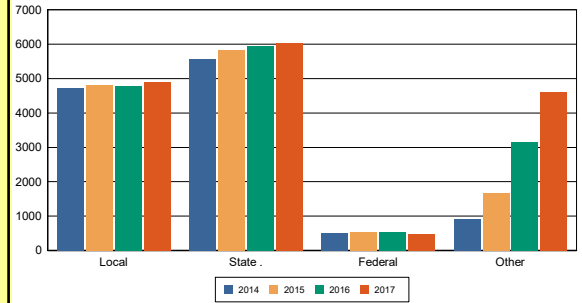
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,154 | \$35,506 | \$36,926 | \$36,926 |
| 10 Years | 44,641 | 45,087 | 46,891 | 46,891 |
| 20 Years | 50,996 | 51,506 | 53,566 | 53,566 |
| 30 Years | 56,464 | 57,029 | 59,310 | 59,310 |
| Rank II | | | | |
| 0 Years | 39,154 | 39,546 | 41,128 | 41,128 |
| 10 Years | 49,169 | 49,661 | 51,647 | 51,647 |
| 20 Years | 55,718 | 56,275 | 58,526 | 58,526 |
| 30 Years | 61,369 | 61,982 | 64,462 | 64,462 |
| Rank I | | | | |
| 0 Years | 43,988 | 44,428 | 46,205 | 46,205 |
| 10 Years | 54,133 | 54,674 | 56,861 | 56,861 |
| 20 Years | 60,768 | 61,376 | 63,831 | 63,831 |
| 30 Years | 66,639 | 67,306 | 69,998 | 69,998 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 61% | 62% | 61% | 61% |
| Instructional Support | 10% | 11% | 11% | 11% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 4% | 4% | 4% | 4% |
| Fund Balance Percent | 18% | 23% | 21% | 21% |
| End-of-year Balance | \$14,583,671 | \$18,809,164 | \$17,451,056 | \$17,326,086 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 77.7 |
| Tangible Property Tax * | 77.7 |
| Motor Vehicle Tax * | 64.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 81.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$555,924 |
| SEEK Distribution | \$41,553,897 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.9 | 76.4% | 22.1 | 73.9% | 21.7 | 70.9% |
| Math | 21.4 | 60.0% | 22.0 | 63.3% | 21.9 | 62.5% |
| Reading | 22.5 | 66.4% | 22.6 | 67.6% | 22.8 | 68.6% |
| Science | 22.1 | | 22.2 | | 22.3 | |
| Composite | 22.1 | | 22.4 | | 22.2 | |
| Tested (#) | 901 | | 911 | | 958 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|-------|-------|
| Number of Exams | 2,583 | 2,539 | 2,413 | 2,719 |
| Number of Students | 1,551 | 1,542 | 1,436 | 1,625 |
| % of Exams 3 or Above | 68% | 69% | 68% | 70% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.3 | 54.0 | 80.4 | 75.0 | 59.0 | 0.0 | 70.0 |
| Count | 69 | 27 | 407 | 105 | 102 | 0 | 557 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 506 | 506 | 437 |
| 2016 | --- | 288 | 278 |
| 2015 | 0 | 321 | 275 |

* Public Only



Superintendent
Greg Schultz
 6165 W. Highway 146
 Crestwood, KY 40014
 502-241-3500

Elementary

Middle

High

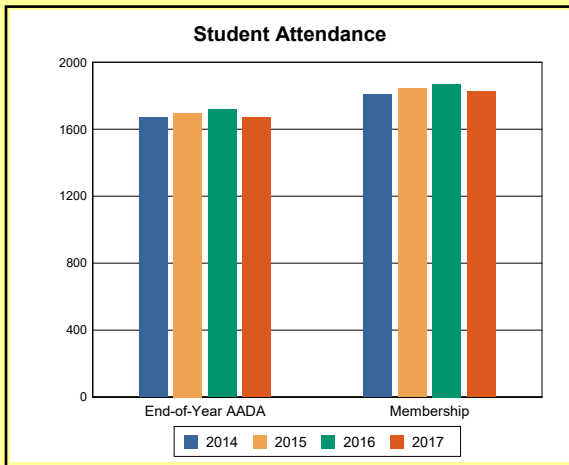
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 82.0 | 61.5 | 69.4 | | |
| Middle | 85.2 | 30.2 | 67.1 | | |
| High | 80.0 | 41.0 | | 84.0 | 96.9 |
| District Average | | | | | |

Owen County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,672 | 1,698 | 1,720 | 1,674 |
| Membership | 1,809 | 1,844 | 1,871 | 1,826 |

* End-of-year Adjusted Average Daily Attendance

| Calendar | Days | | Hours | |
|----------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| 2017 | 171 | 1 | 1,113 | 1,130 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 121 (49%) | 119 (48%) | 126 (50%) |
| Certified Personnel | 125 (51%) | 130 (52%) | 127 (50%) |
| Number FTE Teachers | 107 | 110 | 108 |
| Pupil/Teacher Ratio | 17.2 | 17.0 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 81.9% | 81.6% | 80.1% |
| Teacher Pay | | | |
| Avg Salary | \$47,303 | \$46,839 | \$46,412 |
| Avg Extended | \$94 | \$95 | \$98 |
| Avg Extra Duty | \$991 | \$913 | \$865 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 5.5% | 10.2% |
| 1-5 | 22.4% | 28.2% | 28.7% |
| 6-10 | 17.8% | 17.3% | 15.7% |
| 11-20 | 36.5% | 32.7% | 30.6% |
| 21-25 | 10.3% | 10.0% | 7.4% |
| 26-30 | 6.5% | 5.5% | 6.5% |
| Over 30 | 1.9% | 0.9% | 0.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.4 | 11.2 | 10.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.9% | 22.7% | 25.9% |
| Rank II | 55.1% | 51.8% | 46.3% |
| Rank I | 29.0% | 25.5% | 27.8% |

Demographic Profile

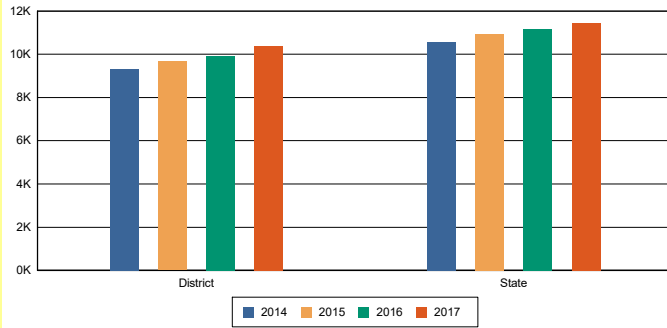
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (60%) | (62%) | (63%) |
| Homeless | 51 (3%) | 64 (3%) | 22 (1%) | 36 (2%) |
| LEP | 32 (2%) | 32 (2%) | 24 (1%) | 25 (1%) |
| Migrant | 5 -% | 1 -% | 0 (0%) | 2 -% |
| Exceptional Child | 217 (12%) | 240 (13%) | 232 (12%) | 239 (13%) |
| Membership | | | | |
| Preschool | 75 (4%) | 70 (4%) | 92 (5%) | 104 (5%) |
| K-5 | 859 (46%) | 889 (46%) | 873 (44%) | 838 (43%) |
| 6-8 | 441 (23%) | 427 (22%) | 422 (21%) | 411 (21%) |
| 9-12 | 509 (27%) | 528 (28%) | 576 (29%) | 577 (30%) |
| Race | | | | |
| Cauc/White | 1,697 (94%) | 1,725 (94%) | 1,759 (94%) | 1,717 (94%) |
| Black | 10 (1%) | 11 (1%) | 9 -% | 7 -% |
| Hispanic | 76 (4%) | 79 (4%) | 72 (4%) | 74 (4%) |
| Other | 26 (1%) | 29 (2%) | 31 (2%) | 28 (2%) |
| Attainment | | | | |
| Grad Rate | (93%) | (90%) | (91%) | (95%) |
| Grads 4 Years | 107 | 106 | 137 | 127 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 3 | 2 | 4 | 2 |
| Retention Rate | (1%) | -% | -% | -% |
| Dropout Rate | (1.0%) | (0.7%) | (-%) | (0.7%) |
| Dropouts | 5 | 4 | 2 | 4 |
| Discipline | | | | |
| Expulsions | 9 | 6 | 13 | 2 |
| Suspensions | 135 | 97 | 224 | 153 |

Certified Salary Schedule

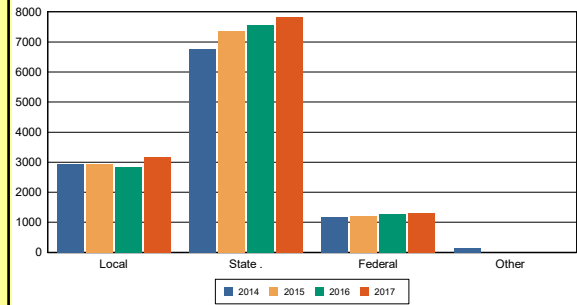
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,650 | \$33,987 | \$34,666 | \$34,666 |
| 10 Years | 42,878 | 39,783 | 40,579 | 40,579 |
| 20 Years | 46,782 | 46,855 | 47,792 | 47,792 |
| 30 Years | 49,817 | 50,315 | 51,321 | 51,395 |
| Rank II | | | | |
| 0 Years | 37,686 | 38,063 | 38,824 | 38,824 |
| 10 Years | 46,671 | 43,524 | 44,394 | 44,394 |
| 20 Years | 52,587 | 52,553 | 53,604 | 53,604 |
| 30 Years | 56,076 | 56,637 | 57,769 | 58,452 |
| Rank I | | | | |
| 0 Years | 41,091 | 41,502 | 42,332 | 42,332 |
| 10 Years | 50,819 | 47,470 | 48,419 | 48,419 |
| 20 Years | 57,009 | 56,954 | 58,093 | 58,093 |
| 30 Years | 61,353 | 61,967 | 63,206 | 63,497 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 51% | 54% | 54% | 54% |
| Instructional Support | 10% | 8% | 9% | 8% |
| District Admin Support | 3% | 2% | 2% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 8% | 7% | 7% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 11% | 13% | 17% | 18% |
| End-of-year Balance | \$1,295,735 | \$1,627,130 | \$2,163,403 | \$2,368,682 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 64.6 |
| Tangible Property Tax * | 64.6 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.9 |
| Levied Equivalent Rate * | 68.8 |
| Equalized Facility Funding * | 5.9 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$406,904 |
| SEEK Distribution | \$8,011,753 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.0 | 45.0% | 17.4 | 46.9% | 17.9 | 48.9% |
| Math | 18.1 | 30.7% | 17.7 | 31.5% | 18.5 | 39.0% |
| Reading | 18.2 | 35.7% | 18.9 | 47.7% | 19.3 | 46.1% |
| Science | 18.3 | | 18.6 | | 19.2 | |
| Composite | 18.1 | | 18.3 | | 18.8 | |
| Tested (#) | 136 | | 128 | | 139 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 201 | 126 | 102 | 83 |
| Number of Students | 136 | 88 | 81 | 71 |
| % of Exams 3 or Above | 20% | 29% | 24% | 28% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 69.6 | 0.0 | 0.0 | 75.0 | 65.6 | 0.0 | 71.3 |
| Count | 17 | 0 | 0 | 0 | 15 | 0 | 45 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 115 | 115 | 76 |
| 2016 | 0 | 43 | 40 |
| 2015 | 0 | 53 | 43 |

* Public Only



Superintendent
Robert Stafford
 1600 Hwy 22 E
 Owenton, KY 40359
 502-484-3934

Elementary

Middle

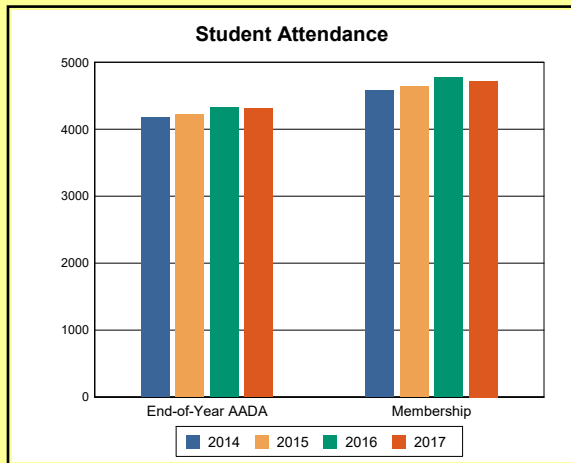
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 60.6 | 18.0 | 56.1 | | |
| Middle | 61.9 | 56.9 | 56.6 | | |
| High | 55.3 | 19.4 | | 58.5 | 90.7 |
| District Average | | | | | |

Owensboro Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 8 | 8 | 8 | 8 |
| EOY AADA * | 4,173 | 4,226 | 4,330 | 4,318 |
| Membership | 4,582 | 4,640 | 4,776 | 4,723 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 174 | 0 | 1,102 | 1,146 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 366 (49%) | 362 (48%) | 363 (48%) |
| Certified Personnel | 382 (51%) | 392 (52%) | 398 (52%) |
| Number FTE Teachers | 317 | 330 | 337 |
| Pupil/Teacher Ratio | 14.6 | 14.5 | 14.0 |
| Salary & Benefits as % of GF Expenditures | 87.0% | 81.7% | 85.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,793 | \$50,647 | \$51,616 |
| Avg Extended | \$145 | \$147 | \$149 |
| Avg Extra Duty | \$1,361 | \$1,368 | \$1,236 |
| Years of Experience | | | |
| 0 (New) | 4.7% | 4.8% | 3.8% |
| 1-5 | 23.7% | 25.1% | 24.4% |
| 6-10 | 23.2% | 22.1% | 20.8% |
| 11-20 | 32.7% | 32.1% | 34.5% |
| 21-25 | 10.1% | 11.8% | 10.1% |
| 26-30 | 4.1% | 2.4% | 5.1% |
| Over 30 | 1.0% | 1.4% | 1.3% |
| Retired | 0.6% | 0.3% | 0.2% |
| Avg Years | 11.2 | 11.0 | 11.6 |
| Rank | | | |
| Rank IV | 0.4% | 0.0% | 0.6% |
| Rank III | 21.3% | 21.5% | 21.6% |
| Rank II | 49.1% | 51.4% | 50.5% |
| Rank I | 28.6% | 26.8% | 27.2% |

Demographic Profile

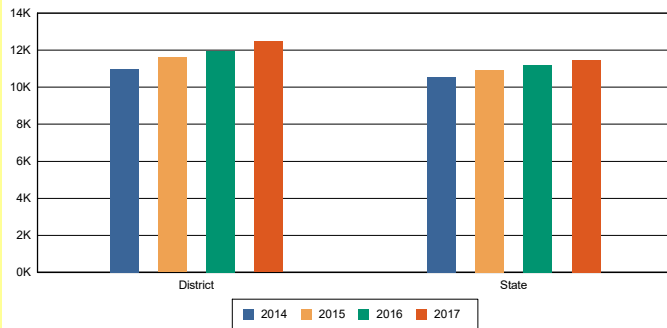
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (74%) | (78%) | (76%) | (77%) |
| Homeless | 111 (2%) | 133 (3%) | 159 (3%) | 255 (5%) |
| LEP | 159 (3%) | 185 (4%) | 205 (4%) | 226 (5%) |
| Migrant | 13 -% | 22 -% | 7 -% | 14 -% |
| Exceptional Child | 587 (13%) | 619 (13%) | 654 (14%) | 692 (15%) |
| Membership | | | | |
| Preschool | 235 (5%) | 200 (4%) | 343 (7%) | 375 (7%) |
| K-5 | 2,417 (50%) | 2,401 (50%) | 2,455 (48%) | 2,359 (46%) |
| 6-8 | 999 (21%) | 1,065 (22%) | 1,065 (21%) | 1,046 (21%) |
| 9-12 | 1,159 (24%) | 1,170 (24%) | 1,256 (25%) | 1,314 (26%) |
| Race | | | | |
| Cauc/White | 2,996 (65%) | 3,004 (65%) | 3,041 (64%) | 2,934 (62%) |
| Black | 710 (16%) | 695 (15%) | 718 (15%) | 713 (15%) |
| Hispanic | 333 (7%) | 383 (8%) | 415 (9%) | 450 (10%) |
| Other | 543 (12%) | 558 (12%) | 602 (13%) | 626 (13%) |
| Attainment | | | | |
| Grad Rate | (85%) | (88%) | (86%) | (86%) |
| Grads 4 Years | 265 | 262 | 276 | 292 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 3 | 3 | 2 | 1 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (1%) | -% |
| Dropout Rate | (1.9%) | (1.3%) | (1.7%) | (1.5%) |
| Dropouts | 23 | 15 | 22 | 20 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 2 |
| Suspensions | 429 | 539 | 590 | 609 |

Certified Salary Schedule

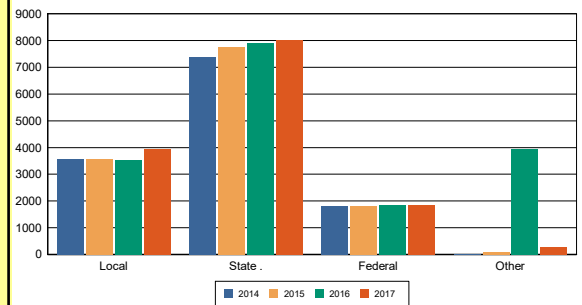
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,481 | \$38,231 | \$38,996 | \$39,386 |
| 10 Years | 41,853 | 42,690 | 43,544 | 43,979 |
| 20 Years | 49,792 | 50,788 | 51,804 | 52,322 |
| 30 Years | 50,087 | 51,089 | 52,111 | 52,632 |
| Rank II | | | | |
| 0 Years | 38,979 | 39,759 | 40,554 | 40,960 |
| 10 Years | 46,534 | 47,465 | 48,414 | 48,898 |
| 20 Years | 57,253 | 58,398 | 59,566 | 60,162 |
| 30 Years | 57,547 | 58,698 | 59,872 | 60,471 |
| Rank I | | | | |
| 0 Years | 42,991 | 43,851 | 44,728 | 45,175 |
| 10 Years | 50,836 | 51,853 | 52,890 | 53,419 |
| 20 Years | 62,402 | 63,650 | 64,923 | 65,572 |
| 30 Years | 62,700 | 63,954 | 65,233 | 65,885 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 57% | 57% | 57% | 57% |
| Instructional Support | 12% | 13% | 13% | 13% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 6% | 5% | 5% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 9% | 8% | 9% | 8% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 7% | 8% | 8% | 8% |
| Fund Balance Percent | 33% | 39% | 34% | 39% |
| End-of-year Balance | \$10,686,824 | \$13,501,273 | \$12,597,789 | \$14,631,159 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 85.8 |
| Tangible Property Tax * | 85.8 |
| Motor Vehicle Tax * | 64.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 95.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$341,773 |
| SEEK Distribution | \$21,151,267 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.1 | 47.6% | 18.7 | 55.1% | 18.6 | 51.3% |
| Math | 17.9 | 30.1% | 18.3 | 36.8% | 18.5 | 37.6% |
| Reading | 18.5 | 36.0% | 19.5 | 49.1% | 19.7 | 51.0% |
| Science | 18.3 | | 19.0 | | 19.3 | |
| Composite | 18.4 | | 19.0 | | 19.2 | |
| Tested (#) | 282 | | 280 | | 301 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 160 | 192 | 153 | 209 |
| Number of Students | 77 | 107 | 100 | 138 |
| % of Exams 3 or Above | 48% | 38% | 52% | 59% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.1 | 38.5 | 73.7 | 72.4 | 35.1 | 34.4 | 43.2 |
| Count | 79 | 47 | 42 | 21 | 26 | 10 | 144 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 165 | 165 | 138 |
| 2016 | 0 | 119 | 93 |
| 2015 | 0 | 92 | 22 |

* Public Only



Superintendent

Nicholas Brake
450 Griffith Ave
Owensboro, KY 42301
270-686-1000

Elementary

Middle

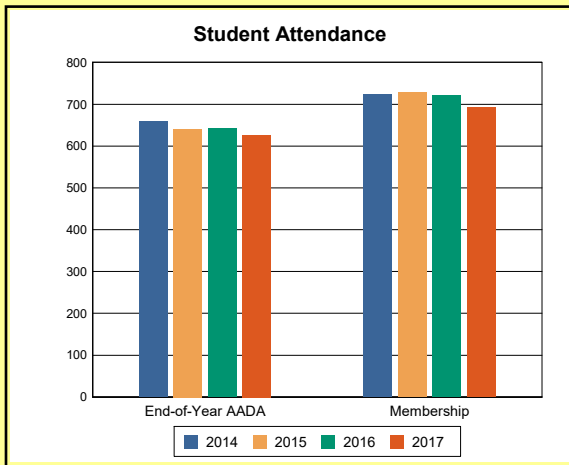
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 60.5 | 36.6 | 50.7 | | |
| Middle | 60.8 | 19.4 | 54.8 | | |
| High | 57.9 | 31.5 | | 61.8 | 87.4 |
| District Average | | | | | |

Owsley County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 659 | 641 | 642 | 627 |
| Membership | 724 | 728 | 720 | 693 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 164 | 1 | 1,016 | 1,016 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 107 (63%) | 103 (64%) | 102 (65%) |
| Certified Personnel | 62 (37%) | 57 (36%) | 54 (35%) |
| Number FTE Teachers | 50 | 46 | 45 |
| Pupil/Teacher Ratio | 14.6 | 15.7 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 86.2% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,254 | \$51,399 | \$50,882 |
| Avg Extended | \$461 | \$616 | \$639 |
| Avg Extra Duty | \$771 | \$648 | \$393 |
| Years of Experience | | | |
| 0 (New) | 2.0% | 0.0% | 0.0% |
| 1-5 | 18.0% | 10.9% | 9.0% |
| 6-10 | 18.0% | 23.9% | 19.1% |
| 11-20 | 39.0% | 42.4% | 48.3% |
| 21-25 | 15.0% | 14.1% | 19.1% |
| 26-30 | 8.0% | 8.7% | 2.3% |
| Over 30 | 0.0% | 0.0% | 2.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.9 | 15.1 | 14.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 6.0% | 2.2% | 4.5% |
| Rank II | 42.0% | 45.7% | 48.3% |
| Rank I | 52.0% | 52.2% | 47.2% |

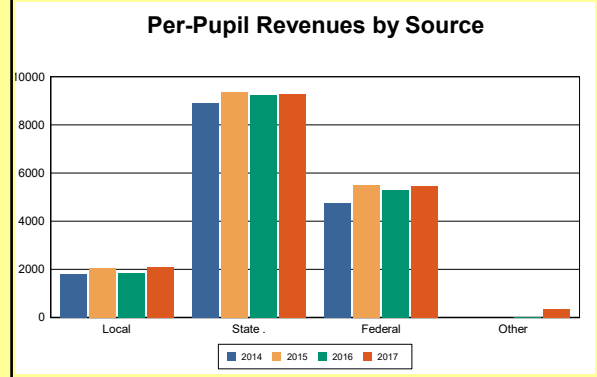
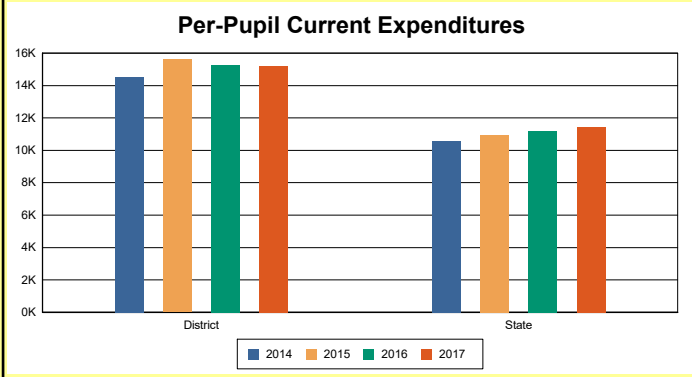
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (88%) | (86%) | (86%) | (89%) |
| Homeless | 20 (3%) | 8 (1%) | 1 (-) | 3 (-) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 103 (14%) | 101 (14%) | 99 (14%) | 105 (15%) |
| Membership | | | | |
| Preschool | 14 (2%) | 4 (1%) | 64 (8%) | 101 (13%) |
| K-5 | 335 (45%) | 340 (46%) | 343 (44%) | 326 (41%) |
| 6-8 | 177 (24%) | 172 (23%) | 170 (22%) | 159 (20%) |
| 9-12 | 212 (29%) | 216 (30%) | 207 (26%) | 208 (26%) |
| Race | | | | |
| Cauc/White | 707 (98%) | 710 (98%) | 704 (98%) | 678 (98%) |
| Black | 6 (1%) | 6 (1%) | 4 (1%) | 3 (-) |
| Hispanic | 6 (1%) | 6 (1%) | 6 (1%) | 6 (1%) |
| Other | 5 (1%) | 6 (1%) | 6 (1%) | 6 (1%) |
| Attainment | | | | |
| Grad Rate | (89%) | (90%) | (93%) | (86%) |
| Grads 4 Years | 49 | 44 | 53 | 48 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 0 | 0 |
| Alt Diploma | 0 | 1 | 0 | 2 |
| Retention Rate | (3%) | (3%) | (3%) | (1%) |
| Dropout Rate | (0.5%) | (-) | (2.1%) | (0.9%) |
| Dropouts | 1 | 1 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 75 | 120 | 122 | 94 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,500 | \$32,474 | \$33,123 | \$33,123 |
| 10 Years | 44,200 | 44,165 | 45,048 | 45,048 |
| 20 Years | 46,350 | 46,313 | 47,239 | 47,239 |
| 30 Years | 46,800 | 46,762 | 47,697 | 47,697 |
| Rank II | | | | |
| 0 Years | 35,500 | 35,472 | 36,181 | 36,181 |
| 10 Years | 48,200 | 48,161 | 49,124 | 49,124 |
| 20 Years | 50,900 | 50,859 | 51,876 | 51,876 |
| 30 Years | 51,600 | 51,559 | 52,590 | 52,590 |
| Rank I | | | | |
| 0 Years | 39,500 | 39,468 | 40,257 | 40,257 |
| 10 Years | 52,200 | 52,158 | 53,201 | 53,201 |
| 20 Years | 54,900 | 54,856 | 55,953 | 55,953 |
| 30 Years | 55,600 | 55,555 | 56,666 | 56,666 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 55% | 57% | 55% | 54% |
| Instructional Support | 10% | 10% | 11% | 11% |
| District Admin Support | 4% | 3% | 3% | 4% |
| School Admin Support | 4% | 3% | 4% | 3% |
| Business Support | 4% | 3% | 4% | 3% |
| Plant Operations | 8% | 9% | 8% | 8% |
| Transportation | 8% | 6% | 6% | 7% |
| Food Services | 7% | 8% | 9% | 9% |
| Fund Balance Percent | 11% | 11% | 9% | 11% |
| End-of-year Balance | \$604,294 | \$620,314 | \$492,902 | \$644,903 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 46.0 |
| Tangible Property Tax * | 46.7 |
| Motor Vehicle Tax * | 57.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 57.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$200,700 |
| SEEK Distribution | \$3,722,312 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.9 | 44.4% | 16.2 | 34.0% | 17.4 | 47.4% |
| Math | 16.9 | 16.7% | 16.6 | 20.8% | 17.3 | 21.1% |
| Reading | 18.5 | 42.6% | 16.7 | 24.5% | 18.2 | 42.1% |
| Science | 17.6 | | 19.0 | | 18.6 | |
| Composite | 17.6 | | 17.2 | | 18.0 | |
| Tested (#) | 54 | | 51 | | 57 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 28.1 | 0.0 | 0.0 | 0.0 | 0.0 | 31.7 |
| Count | 0 | 9 | 0 | 0 | 0 | 0 | 13 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 55 | 48 | 35 |
| 2016 | --- | 46 | 43 |
| 2015 | 17 | 35 | 30 |

* Public Only



Superintendent
Timothy Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 606-593-6363

Elementary

Middle

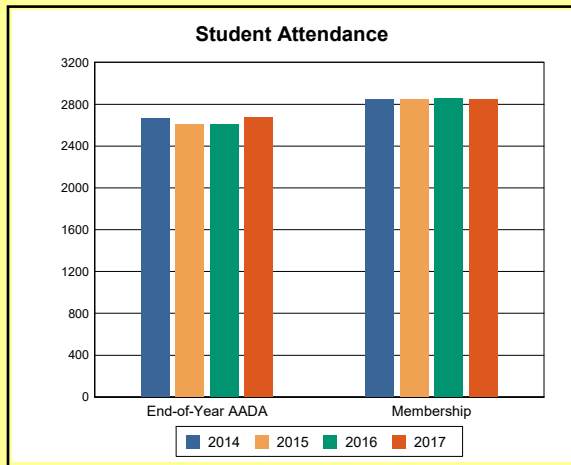
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 54.5 | 41.4 | 46.3 | | |
| Middle | 52.0 | 60.3 | 49.9 | | |
| High | 64.2 | 50.7 | | 78.6 | 98.2 |
| District Average | | | | | |

Paducah Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,661 | 2,611 | 2,611 | 2,676 |
| Membership | 2,848 | 2,843 | 2,853 | 2,848 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 173 | 1 | 1,072 | 1,127 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 220 (49%) | 224 (49%) | 210 (48%) |
| Certified Personnel | 229 (51%) | 230 (51%) | 230 (52%) |
| Number FTE Teachers | 197 | 198 | 199 |
| Pupil/Teacher Ratio | 14.4 | 14.4 | 14.3 |
| Salary & Benefits as % of GF Expenditures | 80.8% | 80.6% | 77.7% |
| Teacher Pay | | | |
| Avg Salary | \$52,471 | \$52,535 | \$53,046 |
| Avg Extended | \$17 | \$90 | \$207 |
| Avg Extra Duty | \$814 | \$2,453 | \$2,491 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 9.9% | 6.4% |
| 1-5 | 15.2% | 16.8% | 23.2% |
| 6-10 | 18.3% | 14.9% | 10.3% |
| 11-20 | 42.7% | 38.0% | 39.9% |
| 21-25 | 10.7% | 10.6% | 10.0% |
| 26-30 | 7.3% | 8.1% | 8.0% |
| Over 30 | 1.5% | 1.2% | 1.7% |
| Retired | 0.3% | 0.6% | 0.5% |
| Avg Years | 13.3 | 12.4 | 12.7 |
| Rank | | | |
| Rank IV | 0.5% | 0.5% | 1.0% |
| Rank III | 16.4% | 22.0% | 23.3% |
| Rank II | 55.9% | 50.8% | 50.0% |
| Rank I | 26.9% | 26.1% | 25.2% |

Demographic Profile

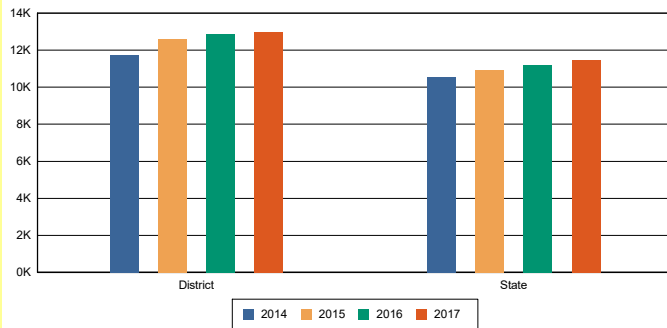
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (76%) | (76%) | (76%) |
| Homeless | 155 (5%) | 170 (6%) | 146 (5%) | 200 (7%) |
| LEP | 86 (3%) | 65 (2%) | 55 (2%) | 48 (2%) |
| Migrant | 21 (1%) | 24 (1%) | 7 -% | 11 -% |
| Exceptional Child | 369 (13%) | 297 (10%) | 290 (10%) | 273 (10%) |
| Membership | | | | |
| Preschool | 46 (2%) | 35 (1%) | 257 (8%) | 275 (9%) |
| K-5 | 1,380 (48%) | 1,394 (49%) | 1,469 (47%) | 1,413 (45%) |
| 6-8 | 660 (23%) | 634 (22%) | 587 (19%) | 633 (20%) |
| 9-12 | 806 (28%) | 811 (28%) | 795 (26%) | 801 (26%) |
| Race | | | | |
| Cauc/White | 1,109 (39%) | 1,140 (40%) | 1,123 (39%) | 1,152 (40%) |
| Black | 1,262 (44%) | 1,236 (43%) | 1,212 (42%) | 1,223 (43%) |
| Hispanic | 171 (6%) | 155 (5%) | 174 (6%) | 165 (6%) |
| Other | 306 (11%) | 312 (11%) | 344 (12%) | 308 (11%) |
| Attainment | | | | |
| Grad Rate | (87%) | (84%) | (86%) | (78%) |
| Grads 4 Years | 190 | 177 | 190 | 156 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 4 | 0 | 8 | 8 |
| Alt Diploma | 2 | 4 | 0 | 0 |
| Retention Rate | (3%) | (3%) | (3%) | (5%) |
| Dropout Rate | (1.3%) | (0.9%) | (1.6%) | (1.7%) |
| Dropouts | 11 | 7 | 13 | 14 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 1 | 1 |
| Suspensions | 61 | 110 | 189 | 286 |

Certified Salary Schedule

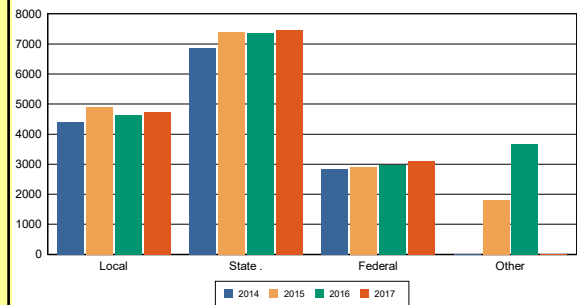
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,863 | \$38,242 | \$39,007 | \$39,397 |
| 10 Years | 46,744 | 47,211 | 48,155 | 48,637 |
| 20 Years | 50,939 | 51,449 | 52,478 | 53,003 |
| 30 Years | 51,419 | 51,933 | 52,972 | 53,502 |
| Rank II | | | | |
| 0 Years | 41,718 | 42,135 | 42,978 | 43,408 |
| 10 Years | 51,580 | 52,095 | 53,137 | 53,668 |
| 20 Years | 56,445 | 57,009 | 58,149 | 58,730 |
| 30 Years | 56,978 | 57,548 | 58,699 | 59,286 |
| Rank I | | | | |
| 0 Years | 45,729 | 46,186 | 47,110 | 47,581 |
| 10 Years | 55,990 | 56,550 | 57,681 | 58,258 |
| 20 Years | 61,386 | 62,000 | 63,240 | 63,872 |
| 30 Years | 61,969 | 62,588 | 63,840 | 64,478 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 57% | 56% | 55% |
| Instructional Support | 8% | 7% | 7% | 7% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 12% | 12% | 12% | 12% |
| Transportation | 5% | 4% | 4% | 4% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 12% | 18% | 17% | 12% |
| End-of-year Balance | \$2,682,738 | \$4,260,077 | \$4,156,306 | \$3,159,325 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 79.9 |
| Tangible Property Tax * | 79.9 |
| Motor Vehicle Tax * | 56.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 89.8 |
| Equalized Facility Funding * | 6.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$429,188 |
| SEEK Distribution | \$11,725,418 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.3 | 56.3% | 19.4 | 55.1% | 18.9 | 55.7% |
| Math | 18.0 | 27.9% | 18.4 | 29.9% | 18.6 | 35.6% |
| Reading | 19.8 | 48.2% | 20.1 | 47.9% | 19.7 | 46.4% |
| Science | 18.8 | | 19.7 | | 19.1 | |
| Composite | 19.1 | | 19.6 | | 19.2 | |
| Tested (#) | 197 | | 166 | | 191 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 176 | 184 | 140 | 206 |
| Number of Students | 109 | 119 | 96 | 125 |
| % of Exams 3 or Above | 56% | 55% | 54% | 62% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 43.6 | 41.9 | 66.1 | 50.0 | 28.6 | 36.4 | 49.0 |
| Count | 40 | 50 | 32 | 0 | 7 | 4 | 112 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 148 | 148 | 144 |
| 2016 | 0 | 178 | 178 |
| 2015 | 0 | 60 | 55 |

* Public Only



Superintendent

Donald Shively
800 Caldwell Street
Paducah, KY 42002
270-444-5600

Elementary

Middle

High

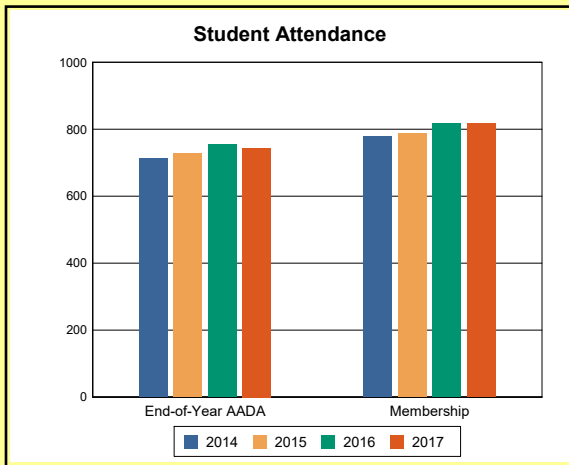
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.7 | 35.1 | 51.9 | | |
| Middle | 59.2 | 22.8 | 50.5 | | |
| High | 61.1 | 44.2 | | 100.0 | 89.5 |
| District Average | | | | | |

Paintsville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 712 | 728 | 754 | 744 |
| Membership | 778 | 788 | 818 | 818 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 3 | 1,091 | 1,134 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 48 (41%) | 48 (40%) | 43 (38%) |
| Certified Personnel | 69 (59%) | 71 (60%) | 71 (62%) |
| Number FTE Teachers | 53 | 55 | 54 |
| Pupil/Teacher Ratio | 14.9 | 15.0 | 15.1 |
| Salary & Benefits as % of GF Expenditures | 85.7% | 85.0% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$50,296 | \$51,125 | \$51,090 |
| Avg Extended | \$777 | \$770 | \$837 |
| Avg Extra Duty | \$1,325 | \$1,228 | \$1,406 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 3.7% | 1.9% |
| 1-5 | 15.1% | 14.6% | 14.8% |
| 6-10 | 15.1% | 16.4% | 25.9% |
| 11-20 | 45.3% | 38.4% | 35.2% |
| 21-25 | 5.7% | 11.0% | 9.3% |
| 26-30 | 17.0% | 12.8% | 9.3% |
| Over 30 | 0.0% | 1.8% | 1.9% |
| Retired | 1.9% | 1.3% | 1.9% |
| Avg Years | 14.4 | 14.3 | 13.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 3.8% | 9.2% | 9.3% |
| Rank II | 67.9% | 58.5% | 57.4% |
| Rank I | 26.4% | 31.1% | 31.5% |

Demographic Profile

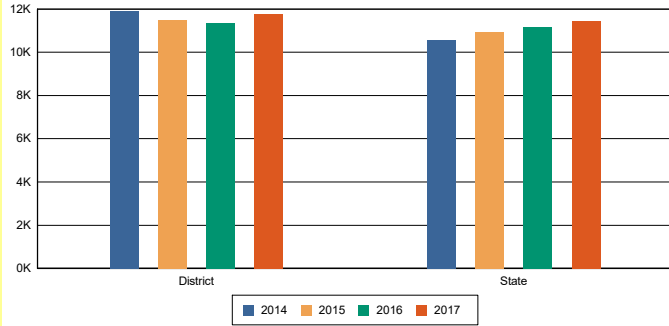
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (44%) | (44%) | (41%) | (46%) |
| Homeless | 4 (1%) | 10 (1%) | 12 (1%) | 9 (1%) |
| LEP | 3 (-%) | 0 (0%) | 2 (-%) | 0 (0%) |
| Migrant | 0 (0%) | 1 (-%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 82 (11%) | 93 (12%) | 103 (13%) | 110 (13%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 43 (5%) | 39 (5%) |
| K-5 | 331 (43%) | 343 (44%) | 365 (42%) | 348 (41%) |
| 6-8 | 175 (22%) | 165 (21%) | 166 (19%) | 190 (22%) |
| 9-12 | 272 (35%) | 280 (36%) | 287 (33%) | 280 (33%) |
| Race | | | | |
| Cauc/White | 741 (95%) | 750 (95%) | 783 (96%) | 776 (95%) |
| Black | 20 (3%) | 17 (2%) | 14 (2%) | 18 (2%) |
| Hispanic | 8 (1%) | 9 (1%) | 12 (1%) | 8 (1%) |
| Other | 9 (1%) | 12 (2%) | 9 (1%) | 16 (2%) |
| Attainment | | | | |
| Grad Rate | (98%) | (98%) | (98%) | (91%) |
| Grads 4 Years | 52 | 47 | 57 | 41 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 8 | 12 | 23 | 22 |

Certified Salary Schedule

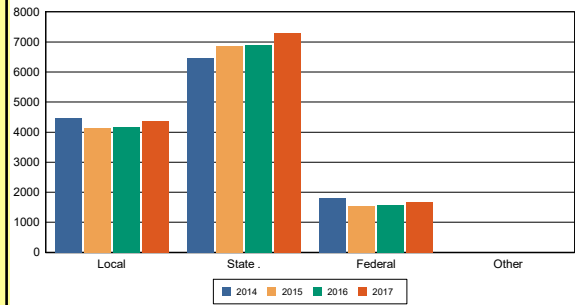
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,870 | \$36,229 | \$36,954 | \$36,954 |
| 10 Years | 44,875 | 45,324 | 46,230 | 46,230 |
| 20 Years | 47,649 | 48,125 | 49,088 | 49,088 |
| 30 Years | 49,157 | 49,649 | 50,642 | 50,642 |
| Rank II | | | | |
| 0 Years | 39,600 | 39,996 | 40,796 | 40,796 |
| 10 Years | 48,832 | 49,320 | 50,306 | 50,306 |
| 20 Years | 51,623 | 52,139 | 53,182 | 53,182 |
| 30 Years | 53,132 | 53,663 | 54,736 | 54,736 |
| Rank I | | | | |
| 0 Years | 43,555 | 43,991 | 44,871 | 44,871 |
| 10 Years | 52,820 | 53,348 | 54,415 | 54,415 |
| 20 Years | 55,669 | 56,226 | 57,351 | 57,351 |
| 30 Years | 57,177 | 57,749 | 58,904 | 58,904 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 62% | 61% | 62% | 61% |
| Instructional Support | 10% | 9% | 9% | 9% |
| District Admin Support | 4% | 4% | 4% | 5% |
| School Admin Support | 4% | 4% | 4% | 5% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 10% | 9% | 9% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 7% | 7% | 7% | 6% |
| Fund Balance Percent | 14% | 10% | 10% | 13% |
| End-of-year Balance | \$837,264 | \$597,819 | \$592,209 | \$773,434 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 93.1 |
| Tangible Property Tax * | 93.1 |
| Motor Vehicle Tax * | 72.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 101.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$372,461 |
| SEEK Distribution | \$3,127,412 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.0 | 67.7% | 21.6 | 72.3% | 19.8 | 64.4% |
| Math | 19.5 | 48.4% | 19.5 | 46.8% | 19.1 | 45.8% |
| Reading | 20.5 | 53.2% | 20.6 | 55.3% | 21.4 | 66.1% |
| Science | 21.3 | | 20.5 | | 20.6 | |
| Composite | 20.7 | | 20.6 | | 20.4 | |
| Tested (#) | 62 | | 44 | | 57 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 125 | 88 | 79 | 107 |
| Number of Students | 67 | 60 | 56 | 73 |
| % of Exams 3 or Above | 35% | 30% | 30% | 23% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 42.9 | 91.7 | 0.0 | 53.8 | 0.0 | 65.2 |
| Count | 0 | 9 | 22 | 0 | 7 | 0 | 44 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 35 | 35 | 34 |
| 2016 | 0 | 35 | 27 |
| 2015 | 0 | 36 | 25 |

* Public Only



Superintendent
David Gibson
 305 2nd St
 Paintsville, KY 41240
 606-789-2654

Elementary

Middle

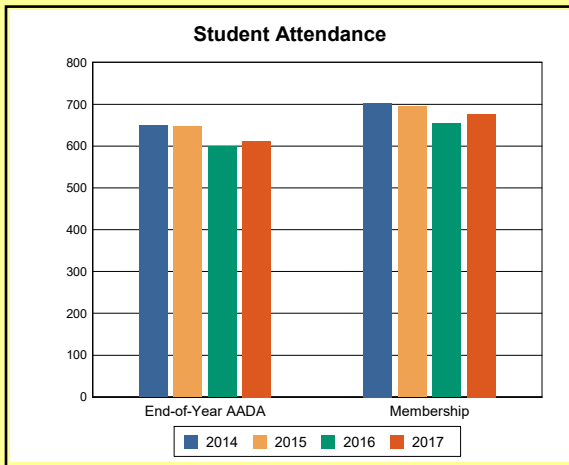
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 86.1 | 74.3 | 66.0 | | |
| Middle | 74.1 | 45.0 | 70.5 | | |
| High | 65.9 | 70.5 | | 67.9 | 100.0 |
| District Average | | | | | |

Paris Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 649 | 647 | 599 | 612 |
| Membership | 703 | 694 | 653 | 677 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 3 | 1,072 | 1,172 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 56 (48%) | 57 (47%) | 58 (50%) |
| Certified Personnel | 62 (52%) | 64 (53%) | 58 (50%) |
| Number FTE Teachers | 54 | 56 | 48 |
| Pupil/Teacher Ratio | 13.0 | 11.8 | 14.1 |
| Salary & Benefits as % of GF Expenditures | 79.4% | 81.5% | 81.0% |
| Teacher Pay | | | |
| Avg Salary | \$42,085 | \$44,536 | \$44,621 |
| Avg Extended | \$52 | \$84 | \$242 |
| Avg Extra Duty | \$892 | \$863 | \$865 |
| Years of Experience | | | |
| 0 (New) | 5.6% | 12.6% | 12.5% |
| 1-5 | 46.7% | 28.8% | 31.3% |
| 6-10 | 16.0% | 17.2% | 16.7% |
| 11-20 | 24.3% | 30.6% | 31.3% |
| 21-25 | 3.7% | 3.6% | 2.1% |
| 26-30 | 1.9% | 1.8% | 4.2% |
| Over 30 | 0.9% | 1.8% | 2.1% |
| Retired | 0.9% | 3.6% | 0.0% |
| Avg Years | 7.4 | 9.1 | 9.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 2.1% |
| Rank III | 24.3% | 23.4% | 31.3% |
| Rank II | 59.9% | 53.2% | 52.1% |
| Rank I | 14.9% | 19.8% | 14.6% |

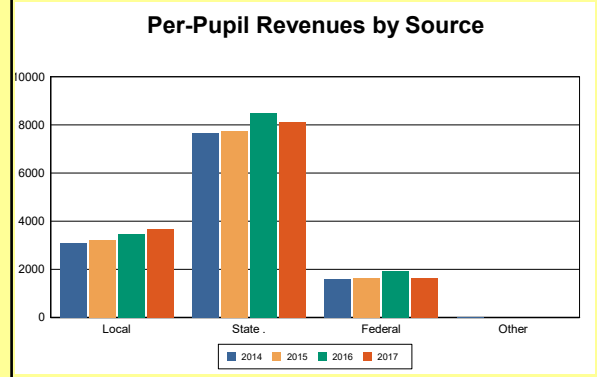
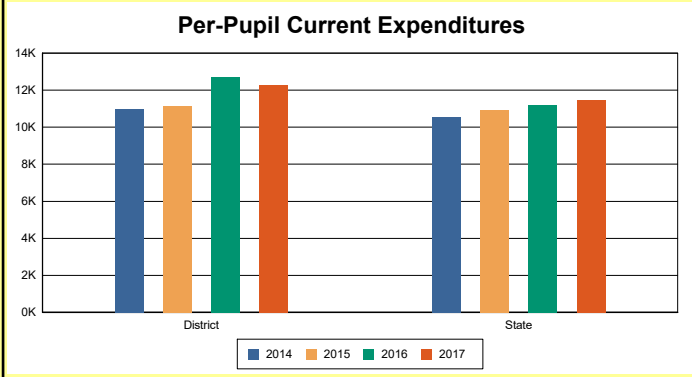
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (76%) | (73%) | (73%) | (74%) |
| Homeless | 36 (5%) | 21 (3%) | 24 (4%) | 15 (2%) |
| LEP | 41 (6%) | 47 (7%) | 47 (7%) | 42 (6%) |
| Migrant | 5 (1%) | 4 (1%) | 12 (2%) | 16 (2%) |
| Exceptional Child | 91 (13%) | 98 (14%) | 95 (15%) | 103 (15%) |
| Membership | | | | |
| Preschool | 15 (2%) | 20 (3%) | 23 (3%) | 34 (5%) |
| K-5 | 364 (51%) | 352 (49%) | 311 (46%) | 320 (45%) |
| 6-8 | 145 (20%) | 141 (20%) | 139 (21%) | 157 (22%) |
| 9-12 | 194 (27%) | 201 (28%) | 203 (30%) | 200 (28%) |
| Race | | | | |
| Cauc/White | 417 (59%) | 383 (55%) | 342 (52%) | 350 (52%) |
| Black | 134 (19%) | 136 (20%) | 126 (19%) | 124 (18%) |
| Hispanic | 88 (13%) | 104 (15%) | 113 (17%) | 120 (18%) |
| Other | 64 (9%) | 71 (10%) | 72 (11%) | 83 (12%) |
| Attainment | | | | |
| Grad Rate | (91%) | (98%) | (100%) | (100%) |
| Grads 4 Years | 42 | 40 | 46 | 57 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (3%) | (4%) | (2%) | (1%) |
| Dropout Rate | (0.5%) | (-%) | (-%) | (0.0%) |
| Dropouts | 1 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 184 | 267 | 264 | 121 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,646 | \$33,982 | \$34,662 | \$35,037 |
| 10 Years | 43,083 | 43,514 | 44,384 | 44,384 |
| 20 Years | 47,110 | 47,581 | 48,533 | 48,533 |
| 30 Years | 47,744 | 48,221 | 49,185 | 49,185 |
| Rank II | | | | |
| 0 Years | 37,576 | 37,952 | 38,711 | 38,900 |
| 10 Years | 47,013 | 47,483 | 48,433 | 48,433 |
| 20 Years | 51,191 | 51,703 | 52,737 | 53,137 |
| 30 Years | 51,823 | 52,341 | 53,388 | 53,788 |
| Rank I | | | | |
| 0 Years | 41,472 | 41,887 | 42,725 | 43,166 |
| 10 Years | 50,700 | 51,207 | 52,231 | 52,231 |
| 20 Years | 55,084 | 55,635 | 56,748 | 56,748 |
| 30 Years | 55,722 | 56,279 | 57,405 | 57,405 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 55% | 55% | 54% |
| Instructional Support | 6% | 7% | 7% | 8% |
| District Admin Support | 6% | 5% | 6% | 7% |
| School Admin Support | 6% | 7% | 7% | 7% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 12% | 12% | 11% | 10% |
| Transportation | 2% | 3% | 3% | 4% |
| Food Services | 8% | 8% | 7% | 7% |
| Fund Balance Percent | 13% | 11% | 4% | 6% |
| End-of-year Balance | \$681,676 | \$585,970 | \$231,633 | \$302,618 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 71.6 |
| Tangible Property Tax * | 71.6 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 84.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$401,144 |
| SEEK Distribution | \$2,767,953 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.6 | 45.9% | 17.8 | 47.3% | 18.3 | 49.1% |
| Math | 17.2 | 18.9% | 17.4 | 23.6% | 18.0 | 34.0% |
| Reading | 17.9 | 40.5% | 18.1 | 36.4% | 18.4 | 39.6% |
| Science | 18.6 | | 17.7 | | 18.6 | |
| Composite | 18.0 | | 17.9 | | 18.4 | |
| Tested (#) | 37 | | 55 | | 53 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 16 | 20 | 26 |
| Number of Students | --- | 12 | 18 | 20 |
| % of Exams 3 or Above | --- | 38% | 30% | 35% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 22.2 | 0.0 | 0.0 | 0.0 | 13.3 | 0.0 | 23.8 |
| Count | 10 | 0 | 0 | 0 | 2 | 0 | 15 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 32 | 32 | 28 |
| 2016 | 0 | 15 | 12 |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Ken Donovan Bicknell
 310 W Seventh St
 Paris, KY 40361
 859-987-2160

Elementary

Middle

High

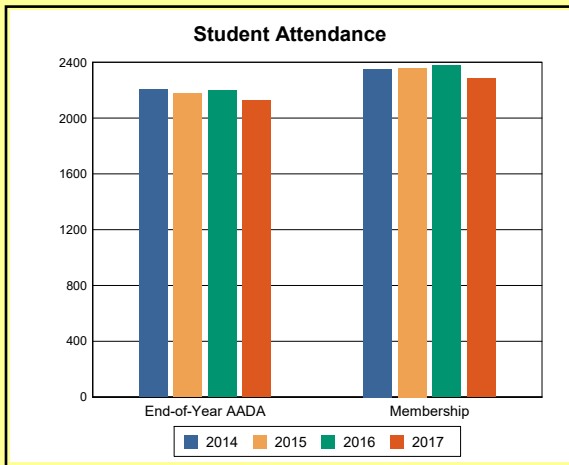
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 53.4 | 30.4 | 41.4 | | |
| Middle | 58.9 | 42.5 | 51.7 | | |
| High | 52.9 | 63.9 | | 57.9 | 100.0 |
| District Average | | | | | |

Pendleton County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,207 | 2,176 | 2,199 | 2,129 |
| Membership | 2,352 | 2,359 | 2,381 | 2,283 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 2 | 1,115 | 1,129 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 169 (49%) | 175 (51%) | 170 (51%) |
| Certified Personnel | 175 (51%) | 168 (49%) | 161 (49%) |
| Number FTE Teachers | 146 | 142 | 136 |
| Pupil/Teacher Ratio | 16.2 | 16.8 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 81.9% | 83.8% | 84.0% |
| Teacher Pay | | | |
| Avg Salary | \$47,319 | \$48,100 | \$48,573 |
| Avg Extended | \$595 | \$472 | \$513 |
| Avg Extra Duty | \$776 | \$716 | \$645 |
| Years of Experience | | | |
| 0 (New) | 4.8% | 5.0% | 3.3% |
| 1-5 | 20.6% | 19.4% | 20.6% |
| 6-10 | 26.0% | 26.9% | 22.1% |
| 11-20 | 30.1% | 30.4% | 34.6% |
| 21-25 | 7.5% | 8.5% | 11.0% |
| 26-30 | 10.3% | 9.2% | 7.0% |
| Over 30 | 0.0% | 0.7% | 1.5% |
| Retired | 0.7% | 0.0% | 0.0% |
| Avg Years | 11.8 | 11.9 | 12.6 |
| Rank | | | |
| Rank IV | 0.0% | 1.4% | 0.4% |
| Rank III | 14.4% | 16.3% | 12.5% |
| Rank II | 48.0% | 45.6% | 47.8% |
| Rank I | 37.0% | 36.8% | 39.3% |

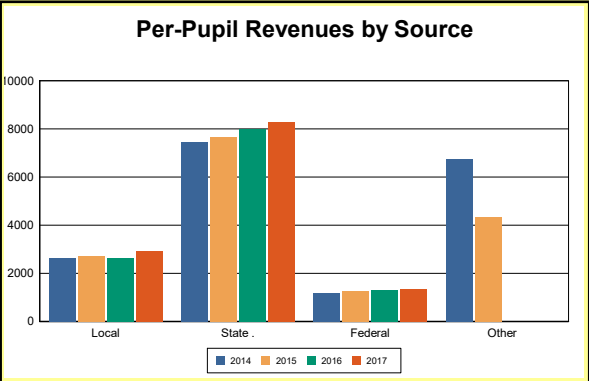
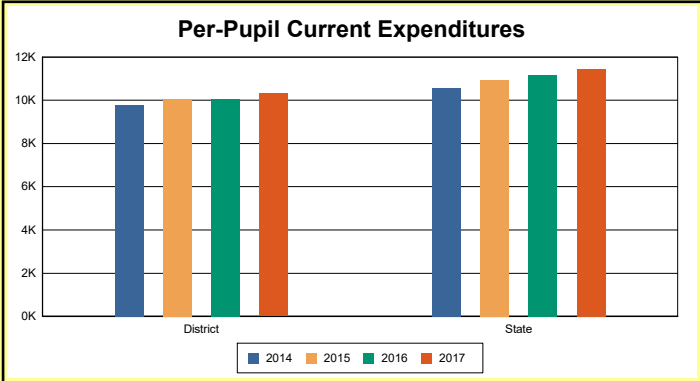
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (61%) | (62%) | (64%) |
| Homeless | 63 (3%) | 46 (2%) | 32 (1%) | 31 (1%) |
| LEP | 8 -% | 26 (1%) | 29 (1%) | 22 (1%) |
| Migrant | 2 -% | 4 -% | 6 -% | 1 -% |
| Exceptional Child | 291 (12%) | 311 (13%) | 369 (15%) | 346 (15%) |
| Membership | | | | |
| Preschool | 95 (4%) | 96 (4%) | 95 (4%) | 63 (3%) |
| K-5 | 1,050 (43%) | 1,077 (44%) | 1,096 (44%) | 1,028 (44%) |
| 6-8 | 579 (24%) | 578 (24%) | 569 (23%) | 531 (23%) |
| 9-12 | 723 (30%) | 702 (29%) | 716 (29%) | 724 (31%) |
| Race | | | | |
| Cauc/White | 2,271 (97%) | 2,235 (95%) | 2,272 (95%) | 2,163 (95%) |
| Black | 21 (1%) | 50 (2%) | 31 (1%) | 42 (2%) |
| Hispanic | 25 (1%) | 33 (1%) | 30 (1%) | 29 (1%) |
| Other | 35 (1%) | 41 (2%) | 48 (2%) | 49 (2%) |
| Attainment | | | | |
| Grad Rate | (94%) | (91%) | (97%) | (97%) |
| Grads 4 Years | 179 | 160 | 192 | 171 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 2 | 2 | 0 |
| Alt Diploma | 1 | 3 | 1 | 0 |
| Retention Rate | (1%) | -% | (1%) | (1%) |
| Dropout Rate | (0.5%) | (-%) | (0.5%) | (-%) |
| Dropouts | 4 | 3 | 4 | 1 |
| Discipline | | | | |
| Expulsions | 3 | 1 | 4 | 7 |
| Suspensions | 349 | 233 | 250 | 305 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,889 | \$34,228 | \$34,913 | \$34,913 |
| 10 Years | 43,064 | 38,920 | 39,698 | 39,575 |
| 20 Years | 48,422 | 48,422 | 49,390 | 49,390 |
| 30 Years | 49,179 | 49,179 | 50,163 | 50,163 |
| Rank II | | | | |
| 0 Years | 37,621 | 37,997 | 38,757 | 38,757 |
| 10 Years | 45,248 | 45,045 | 45,946 | 45,840 |
| 20 Years | 50,684 | 51,191 | 52,215 | 52,245 |
| 30 Years | 55,627 | 56,183 | 57,307 | 57,880 |
| Rank I | | | | |
| 0 Years | 41,322 | 43,235 | 44,100 | 44,100 |
| 10 Years | 48,835 | 49,191 | 50,175 | 50,060 |
| 20 Years | 54,817 | 55,449 | 57,112 | 56,950 |
| 30 Years | 61,674 | 62,897 | 64,155 | 64,797 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 46% | 53% | 56% | 56% |
| Instructional Support | 16% | 8% | 7% | 7% |
| District Admin Support | 6% | 6% | 4% | 3% |
| School Admin Support | 5% | 5% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 10% | 9% | 9% | 9% |
| Transportation | 8% | 8% | 7% | 9% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 6% | 7% | 8% | 18% |
| End-of-year Balance | \$1,026,534 | \$1,209,558 | \$1,280,743 | \$2,984,267 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 64.3 |
| Tangible Property Tax * | 64.3 |
| Motor Vehicle Tax * | 55.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 6.0 |
| Equalized Growth Levy * | 6.0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$338,930 |
| SEEK Distribution | \$11,209,422 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 59.8% | 18.7 | 53.4% | 18.3 | 47.8% |
| Math | 19.5 | 41.2% | 19.4 | 44.2% | 19.3 | 43.5% |
| Reading | 19.5 | 45.2% | 19.6 | 42.9% | 19.5 | 49.1% |
| Science | 19.5 | | 19.8 | | 19.0 | |
| Composite | 19.5 | | 19.6 | | 19.1 | |
| Tested (#) | 197 | | 160 | | 160 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 80 | 37 | 38 | 58 |
| Number of Students | 64 | 34 | 36 | 57 |
| % of Exams 3 or Above | 41% | 41% | 26% | 19% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.1 | 27.3 | 59.4 | 0.0 | 34.1 | 0.0 | 46.2 |
| Count | 37 | 3 | 19 | 0 | 14 | 0 | 73 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 111 | 111 | 108 |
| 2016 | 0 | 95 | 93 |
| 2015 | 0 | 79 | 62 |

* Public Only



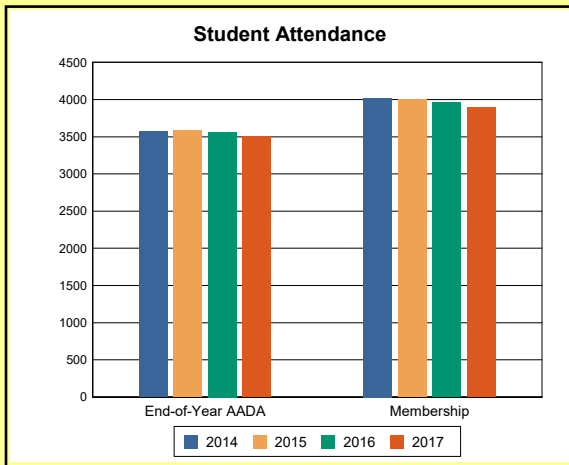
Superintendent
Anthony Strong
 2525 Hwy 27 N
 Falmouth, KY 41040
 859-654-6911

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 71.1 | 26.4 | 62.0 | | |
| Middle | 67.5 | 42.6 | 51.4 | | |
| High | 55.6 | 16.9 | | 67.2 | 96.4 |
| District Average | | | | | |

Perry County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 3,566 | 3,587 | 3,561 | 3,506 |
| Membership | 4,020 | 4,004 | 3,967 | 3,898 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 3 | 1,065 | 1,066 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 367 (54%) | 359 (55%) | 376 (56%) |
| Certified Personnel | 308 (46%) | 297 (45%) | 299 (44%) |
| Number FTE Teachers | 254 | 251 | 253 |
| Pupil/Teacher Ratio | 15.8 | 15.8 | 15.4 |
| Salary & Benefits as % of GF Expenditures | 85.6% | 85.0% | 82.4% |
| Teacher Pay | | | |
| Avg Salary | \$50,205 | \$50,940 | \$49,586 |
| Avg Extended | \$380 | \$297 | \$356 |
| Avg Extra Duty | \$456 | \$341 | \$339 |
| Years of Experience | | | |
| 0 (New) | 2.7% | 5.6% | 6.9% |
| 1-5 | 15.6% | 17.5% | 23.2% |
| 6-10 | 13.8% | 10.0% | 8.3% |
| 11-20 | 41.4% | 41.6% | 38.4% |
| 21-25 | 15.5% | 12.8% | 13.4% |
| 26-30 | 9.1% | 10.0% | 7.1% |
| Over 30 | 1.6% | 2.0% | 2.0% |
| Retired | 0.4% | 0.6% | 0.8% |
| Avg Years | 14.7 | 14.5 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.8% | 0.0% |
| Rank III | 12.6% | 14.3% | 19.8% |
| Rank II | 45.0% | 43.5% | 44.6% |
| Rank I | 42.0% | 40.8% | 34.9% |

Demographic Profile

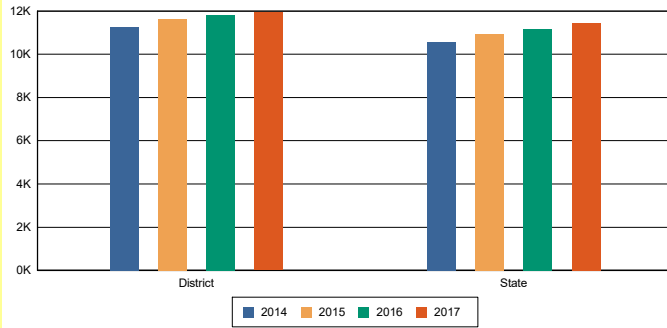
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (76%) | (77%) | (78%) |
| Homeless | 570 (14%) | 548 (14%) | 589 (15%) | 571 (15%) |
| LEP | 9 -% | 10 -% | 11 -% | 9 -% |
| Migrant | 1 -% | 2 -% | 1 -% | 4 -% |
| Exceptional Child | 742 (18%) | 762 (19%) | 813 (20%) | 819 (21%) |
| Membership | | | | |
| Preschool | 162 (4%) | 167 (4%) | 207 (5%) | 233 (6%) |
| K-5 | 2,013 (48%) | 1,976 (47%) | 1,970 (47%) | 1,909 (46%) |
| 6-8 | 963 (23%) | 953 (23%) | 916 (22%) | 923 (22%) |
| 9-12 | 1,038 (25%) | 1,068 (26%) | 1,075 (26%) | 1,061 (26%) |
| Race | | | | |
| Cauc/White | 3,910 (97%) | 3,904 (98%) | 3,866 (97%) | 3,794 (97%) |
| Black | 41 (1%) | 38 (1%) | 38 (1%) | 40 (1%) |
| Hispanic | 44 (1%) | 37 (1%) | 31 (1%) | 30 (1%) |
| Other | 25 (1%) | 25 (1%) | 32 (1%) | 34 (1%) |
| Attainment | | | | |
| Grad Rate | (87%) | (92%) | (93%) | (95%) |
| Grads 4 Years | 214 | 236 | 256 | 225 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 6 | 1 | 1 | 0 |
| Alt Diploma | 0 | 0 | 5 | 3 |
| Retention Rate | (3%) | (1%) | (3%) | (2%) |
| Dropout Rate | (1.9%) | (1.2%) | (0.9%) | (-%) |
| Dropouts | 21 | 13 | 10 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 0 | 2 |
| Suspensions | 258 | 178 | 141 | 147 |

Certified Salary Schedule

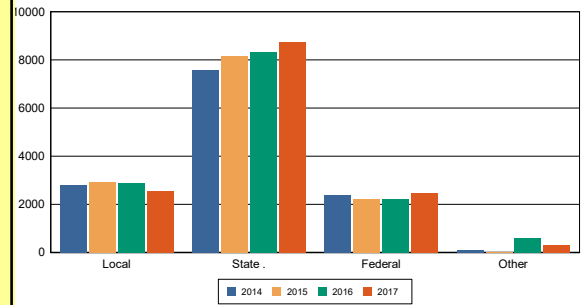
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,833 | \$35,181 | \$35,884 | \$35,884 |
| 10 Years | 45,414 | 45,867 | 46,784 | 46,784 |
| 20 Years | 47,130 | 47,601 | 48,553 | 48,553 |
| 30 Years | 47,130 | 47,601 | 48,553 | 48,553 |
| Rank II | | | | |
| 0 Years | 38,919 | 39,308 | 40,094 | 40,094 |
| 10 Years | 49,673 | 50,170 | 51,173 | 51,173 |
| 20 Years | 51,898 | 52,417 | 53,465 | 53,465 |
| 30 Years | 51,898 | 52,417 | 53,465 | 53,465 |
| Rank I | | | | |
| 0 Years | 43,003 | 43,433 | 44,301 | 44,301 |
| 10 Years | 53,662 | 54,198 | 55,282 | 55,282 |
| 20 Years | 56,079 | 56,640 | 57,773 | 57,773 |
| 30 Years | 56,079 | 56,640 | 57,773 | 57,773 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 56% | 55% | 56% |
| Instructional Support | 10% | 9% | 8% | 8% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 10% | 10% | 10% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 8% | 9% | 11% | 11% |
| Fund Balance Percent | 9% | 11% | 13% | 14% |
| End-of-year Balance | \$2,619,481 | \$3,128,523 | \$3,880,655 | \$4,104,162 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 54.8 |
| Tangible Property Tax * | 54.8 |
| Motor Vehicle Tax * | 49.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 60.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.2 |
| Per-Pupil Assessment | \$423,451 |
| SEEK Distribution | \$18,149,505 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.3 | 49.0% | 17.0 | 43.9% | 18.5 | 52.4% |
| Math | 17.4 | 26.7% | 17.2 | 22.6% | 18.1 | 31.6% |
| Reading | 18.9 | 41.3% | 17.8 | 36.4% | 19.4 | 48.5% |
| Science | 18.3 | | 18.3 | | 19.0 | |
| Composite | 18.1 | | 17.7 | | 18.8 | |
| Tested (#) | 282 | | 236 | | 231 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 153 | 145 | 89 | 87 |
| Number of Students | 94 | 102 | 69 | 68 |
| % of Exams 3 or Above | 36% | 45% | 31% | 37% |

* District has school(s) participating in Advance KY.

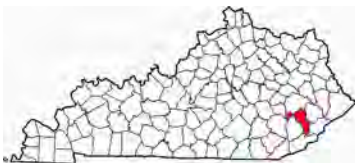
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.6 | 55.8 | 0.0 | 0.0 | 35.5 | 0.0 | 46.9 |
| Count | 67 | 24 | 0 | 0 | 33 | 0 | 126 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 186 | 144 | 141 |
| 2016 | 74 | 49 | 45 |
| 2015 | 41 | 41 | 40 |

* Public Only



Superintendent

Jonathan Jett
315 Park Ave
Hazard, KY 41701
606-439-5814

Elementary

Middle

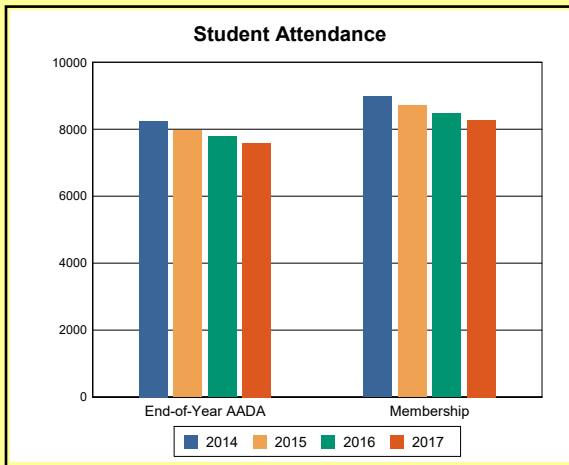
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 71.1 | 64.3 | 55.8 | | |
| Middle | 68.1 | 47.6 | 60.2 | | |
| High | 54.8 | 43.4 | | 95.4 | 92.5 |
| District Average | | | | | |

Pike County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 19 | 18 | 18 | 18 |
| EOY AADA * | 8,248 | 7,968 | 7,791 | 7,593 |
| Membership | 8,982 | 8,716 | 8,481 | 8,279 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 162 | 3 | 1,041 | 1,131 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 749 (53%) | 717 (53%) | 779 (55%) |
| Certified Personnel | 663 (47%) | 635 (47%) | 630 (45%) |
| Number FTE Teachers | 560 | 538 | 533 |
| Pupil/Teacher Ratio | 15.6 | 15.8 | 15.5 |
| Salary & Benefits as % of GF Expenditures | 83.9% | 83.4% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$50,984 | \$52,339 | \$51,991 |
| Avg Extended | \$548 | \$577 | \$569 |
| Avg Extra Duty | \$408 | \$495 | \$504 |
| Years of Experience | | | |
| 0 (New) | 2.5% | 2.4% | 3.4% |
| 1-5 | 18.6% | 16.9% | 18.2% |
| 6-10 | 16.8% | 17.8% | 15.6% |
| 11-20 | 37.0% | 37.0% | 39.6% |
| 21-25 | 14.3% | 14.7% | 11.4% |
| 26-30 | 8.0% | 8.2% | 9.4% |
| Over 30 | 2.3% | 2.4% | 2.1% |
| Retired | 0.5% | 0.6% | 0.4% |
| Avg Years | 13.9 | 14.1 | 13.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.5% | 12.1% | 13.3% |
| Rank II | 50.2% | 48.9% | 49.0% |
| Rank I | 36.8% | 38.5% | 37.3% |

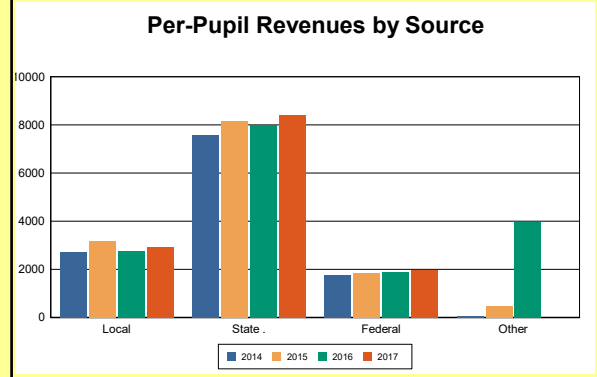
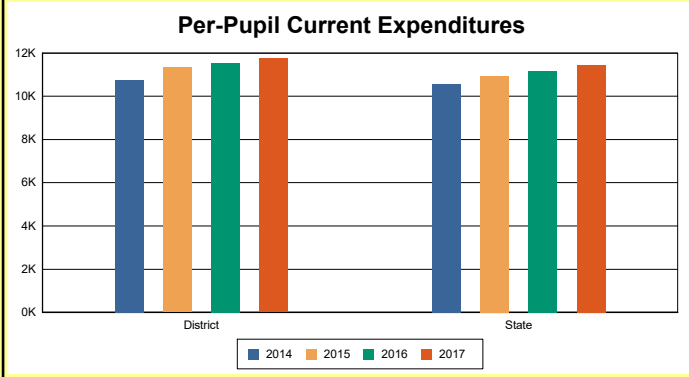
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (71%) | (73%) | (75%) |
| Homeless | 529 (6%) | 697 (8%) | 562 (7%) | 749 (9%) |
| LEP | 11 (-%) | 11 (-%) | 10 (-%) | 10 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 1,305 (15%) | 1,307 (15%) | 1,320 (16%) | 1,310 (16%) |
| Membership | | | | |
| Preschool | 62 (1%) | 62 (1%) | 474 (5%) | 475 (5%) |
| K-5 | 4,219 (47%) | 4,053 (46%) | 3,921 (44%) | 3,766 (43%) |
| 6-8 | 2,049 (23%) | 2,011 (23%) | 1,977 (22%) | 1,959 (22%) |
| 9-12 | 2,710 (30%) | 2,648 (30%) | 2,576 (29%) | 2,546 (29%) |
| Race | | | | |
| Cauc/White | 8,779 (98%) | 8,519 (98%) | 8,276 (98%) | 8,059 (97%) |
| Black | 95 (1%) | 83 (1%) | 76 (1%) | 73 (1%) |
| Hispanic | 31 (-%) | 39 (-%) | 43 (1%) | 58 (1%) |
| Other | 77 (1%) | 75 (1%) | 86 (1%) | 89 (1%) |
| Attainment | | | | |
| Grad Rate | (89%) | (91%) | (95%) | (94%) |
| Grads 4 Years | 606 | 657 | 609 | 587 |
| Grads IEP | 3 | 1 | 2 | 1 |
| Grads 4+ | 3 | 8 | 10 | 3 |
| Alt Diploma | 5 | 2 | 6 | 5 |
| Retention Rate | (3%) | (1%) | (2%) | (2%) |
| Dropout Rate | (1.7%) | (1.3%) | (0.9%) | (0.6%) |
| Dropouts | 46 | 35 | 23 | 15 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 467 | 456 | 482 | 385 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,250 | \$37,623 | \$38,375 | \$38,375 |
| 10 Years | 46,709 | 47,176 | 48,120 | 48,120 |
| 20 Years | 49,090 | 49,581 | 50,573 | 50,573 |
| 30 Years | 49,090 | 49,581 | 50,573 | 50,573 |
| Rank II | | | | |
| 0 Years | 41,449 | 41,863 | 42,700 | 42,700 |
| 10 Years | 50,971 | 51,481 | 52,511 | 52,511 |
| 20 Years | 53,415 | 53,949 | 55,028 | 55,028 |
| 30 Years | 53,415 | 53,949 | 55,028 | 55,028 |
| Rank I | | | | |
| 0 Years | 45,582 | 46,038 | 46,959 | 46,959 |
| 10 Years | 55,043 | 55,593 | 56,705 | 56,705 |
| 20 Years | 57,548 | 58,123 | 59,285 | 59,285 |
| 30 Years | 57,548 | 58,123 | 59,285 | 59,285 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-----------|
| Instruction | 53% | 54% | 55% | 54% |
| Instructional Support | 9% | 9% | 10% | 10% |
| District Admin Support | 2% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 14% | 13% | 12% | 12% |
| Transportation | 8% | 7% | 6% | 6% |
| Food Services | 8% | 8% | 7% | 8% |
| Fund Balance Percent | 10.0% | 10.0% | 3.0% | 1.0% |
| End-of-year Balance | \$6,849,541 | \$6,715,994 | \$2,290,363 | \$498,672 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 70.0 |
| Tangible Property Tax * | 70.0 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 7.7 |
| Per-Pupil Assessment | \$362,071 |
| SEEK Distribution | \$38,024,307 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.8 | 48.5% | 18.2 | 52.4% | 18.9 | 55.7% |
| Math | 17.5 | 25.7% | 17.7 | 27.2% | 18.5 | 35.7% |
| Reading | 18.4 | 36.2% | 18.7 | 41.1% | 19.7 | 51.3% |
| Science | 18.2 | | 18.8 | | 19.5 | |
| Composite | 18.1 | | 18.5 | | 19.3 | |
| Tested (#) | 641 | | 626 | | 626 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 130 | 151 | 154 | 171 |
| Number of Students | 102 | 115 | 127 | 137 |
| % of Exams 3 or Above | 26% | 31% | 23% | 30% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.9 | 54.2 | 66.7 | 50.0 | 35.4 | 35.7 | 47.2 |
| Count | 107 | 77 | 11 | 12 | 57 | 10 | 246 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 341 | 302 | 281 |
| 2016 | 75 | 195 | 179 |
| 2015 | 87 | 256 | 193 |

* Public Only



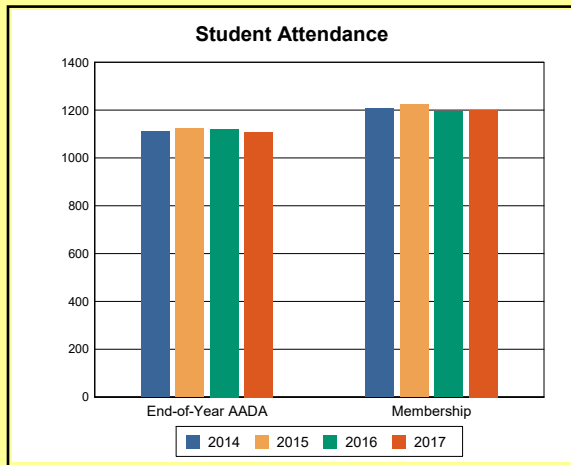
Superintendent
Kenneth Adkins
 316 S Mayo Tr
 Pikeville, KY 41502
 606-433-9200

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 80.8 | 38.3 | 63.0 | | |
| Middle | 73.6 | 74.9 | 60.7 | | |
| High | 65.5 | 54.9 | | 86.6 | 96.1 |
| District Average | | | | | |

Pikeville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 1,110 | 1,124 | 1,121 | 1,109 |
| Membership | 1,206 | 1,225 | 1,195 | 1,201 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 1 | 1,066 | 1,094 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 64 (41%) | 62 (39%) | 67 (41%) |
| Certified Personnel | 92 (59%) | 95 (61%) | 95 (59%) |
| Number FTE Teachers | 77 | 80 | 80 |
| Pupil/Teacher Ratio | 15.9 | 15.0 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 79.1% | 80.3% | 81.8% |
| Teacher Pay | | | |
| Avg Salary | \$56,346 | \$58,076 | \$58,344 |
| Avg Extended | \$51 | \$56 | \$56 |
| Avg Extra Duty | \$1,120 | \$1,052 | \$1,062 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 7.5% | 0.0% |
| 1-5 | 24.7% | 13.8% | 18.8% |
| 6-10 | 11.7% | 15.0% | 18.8% |
| 11-20 | 37.7% | 41.2% | 38.8% |
| 21-25 | 14.3% | 13.8% | 11.3% |
| 26-30 | 7.8% | 7.5% | 11.3% |
| Over 30 | 3.9% | 1.3% | 1.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.1 | 13.6 | 14.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 7.8% | 7.5% | 8.8% |
| Rank II | 55.8% | 54.9% | 52.5% |
| Rank I | 36.4% | 37.6% | 38.8% |

Demographic Profile

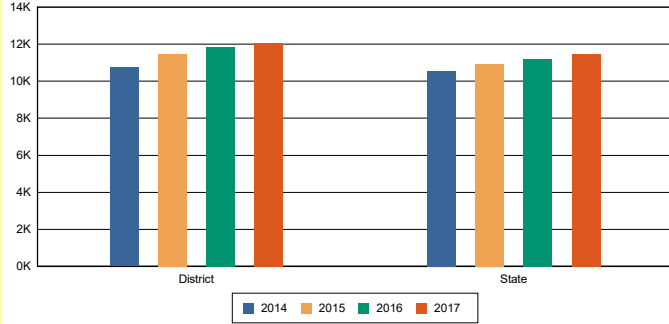
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (36%) | (37%) | (35%) | (39%) |
| Homeless | 23 (2%) | 37 (3%) | 19 (2%) | 20 (2%) |
| LEP | 12 (1%) | 11 (1%) | 10 (1%) | 6 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 2 -% |
| Exceptional Child | 136 (11%) | 135 (11%) | 123 (10%) | 137 (11%) |
| Membership | | | | |
| Preschool | 9 (1%) | 13 (1%) | 19 (2%) | 14 (1%) |
| K-5 | 574 (47%) | 581 (47%) | 549 (45%) | 570 (47%) |
| 6-8 | 272 (22%) | 290 (23%) | 286 (24%) | 278 (23%) |
| 9-12 | 360 (30%) | 353 (29%) | 359 (30%) | 352 (29%) |
| Race | | | | |
| Cauc/White | 1,085 (90%) | 1,121 (92%) | 1,089 (91%) | 1,101 (92%) |
| Black | 22 (2%) | 14 (1%) | 17 (1%) | 17 (1%) |
| Hispanic | 31 (3%) | 29 (2%) | 29 (2%) | 29 (2%) |
| Other | 68 (6%) | 61 (5%) | 60 (5%) | 54 (4%) |
| Attainment | | | | |
| Grad Rate | (89%) | (96%) | (98%) | (96%) |
| Grads 4 Years | 83 | 77 | 82 | 104 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 2 | 1 | 2 | 1 |
| Retention Rate | (1%) | -% | (1%) | (1%) |
| Dropout Rate | (1.1%) | (0.7%) | (-%) | (0.0%) |
| Dropouts | 4 | 2 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 16 | 21 | 17 | 24 |

Certified Salary Schedule

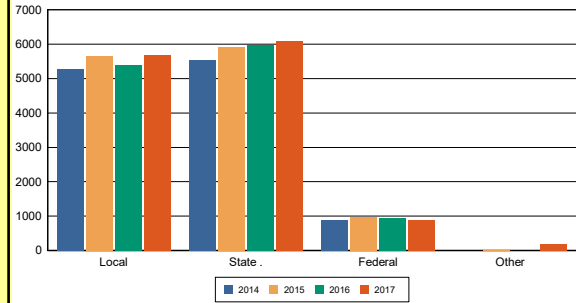
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$39,260 | \$39,653 | \$40,843 | \$40,843 |
| 10 Years | 49,013 | 49,503 | 50,988 | 50,988 |
| 20 Years | 53,963 | 54,503 | 56,683 | 56,683 |
| 30 Years | 54,554 | 55,100 | 57,855 | 57,855 |
| Rank II | | | | |
| 0 Years | 44,077 | 44,518 | 45,854 | 45,854 |
| 10 Years | 54,873 | 55,422 | 57,085 | 57,085 |
| 20 Years | 59,831 | 60,429 | 62,846 | 62,846 |
| 30 Years | 60,420 | 61,024 | 64,075 | 64,075 |
| Rank I | | | | |
| 0 Years | 48,519 | 49,004 | 50,474 | 50,474 |
| 10 Years | 59,431 | 60,025 | 61,826 | 61,826 |
| 20 Years | 64,387 | 65,031 | 67,632 | 67,632 |
| 30 Years | 64,976 | 65,626 | 68,907 | 68,907 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-----------|-----------|
| Instruction | 58% | 56% | 58% | 59% |
| Instructional Support | 9% | 9% | 9% | 9% |
| District Admin Support | 5% | 5% | 5% | 6% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 2% | 1% | 2% | 2% |
| Plant Operations | 11% | 15% | 13% | 11% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 5% | 4% | 5% |
| Fund Balance Percent | 9% | 12% | 9% | 9% |
| End-of-year Balance | \$808,414 | \$1,242,594 | \$894,039 | \$939,062 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 71.8 |
| Tangible Property Tax * | 71.8 |
| Motor Vehicle Tax * | 79.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 79.9 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$570,285 |
| SEEK Distribution | \$3,912,708 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.5 | 69.1% | 23.3 | 79.6% | 22.3 | 76.4% |
| Math | 19.7 | 48.1% | 21.4 | 64.8% | 22.1 | 68.1% |
| Reading | 21.1 | 63.0% | 23.5 | 77.8% | 23.2 | 75.0% |
| Science | 20.8 | | 22.3 | | 22.7 | |
| Composite | 20.6 | | 22.8 | | 22.8 | |
| Tested (#) | 79 | | 107 | | 72 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 196 | 224 | 215 | 271 |
| Number of Students | 104 | 128 | 121 | 138 |
| % of Exams 3 or Above | 46% | 33% | 37% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 80.0 | 63.2 | 94.7 | 93.1 | 0.0 | 0.0 | 81.1 |
| Count | 11 | 12 | 18 | 27 | 0 | 0 | 72 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 92 | 18 | 18 |
| 2016 | 88 | --- | --- |
| 2015 | 80 | --- | --- |

* Public Only



Superintendent

Jerry Green
148 Second Street
Pikeville, KY 41501
606-432-8161

Elementary

Middle

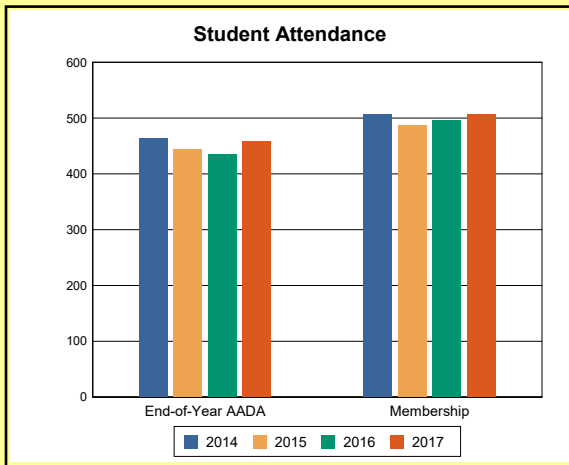
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 85.9 | 34.4 | 67.3 | | |
| Middle | 87.5 | 49.9 | 71.1 | | |
| High | 93.2 | 56.8 | | 93.8 | 97.6 |
| District Average | | | | | |

Pineville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 2 | 1 | 1 | 1 |
| EOY AADA * | 463 | 443 | 436 | 459 |
| Membership | 507 | 487 | 496 | 507 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 3 | 1,082 | 1,082 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 30 (42%) | 25 (37%) | 26 (40%) |
| Certified Personnel | 40 (58%) | 42 (63%) | 40 (60%) |
| Number FTE Teachers | 32 | 35 | 34 |
| Pupil/Teacher Ratio | 15.2 | 14.2 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 84.4% | 85.1% | 84.0% |
| Teacher Pay | | | |
| Avg Salary | \$48,268 | \$46,208 | \$47,018 |
| Avg Extended | \$759 | \$236 | \$242 |
| Avg Extra Duty | \$563 | \$1,057 | \$1,000 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 14.3% | 5.9% |
| 1-5 | 15.6% | 17.1% | 23.5% |
| 6-10 | 28.1% | 22.9% | 17.7% |
| 11-20 | 31.3% | 17.1% | 23.5% |
| 21-25 | 18.8% | 17.1% | 17.7% |
| 26-30 | 6.3% | 2.9% | 2.9% |
| Over 30 | 0.0% | 2.9% | 2.9% |
| Retired | 0.0% | 5.7% | 5.9% |
| Avg Years | 14.2 | 11.1 | 12.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 3.1% | 17.1% | 17.7% |
| Rank II | 37.5% | 34.3% | 35.3% |
| Rank I | 59.4% | 42.9% | 41.2% |

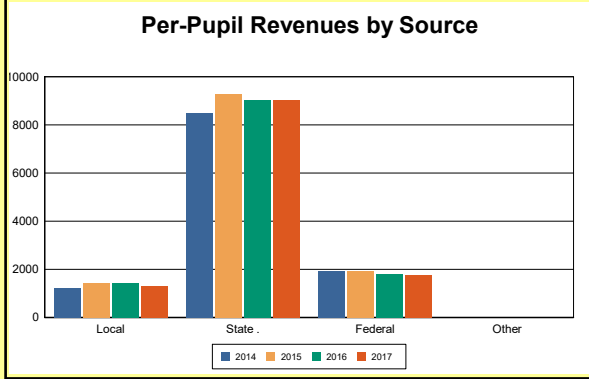
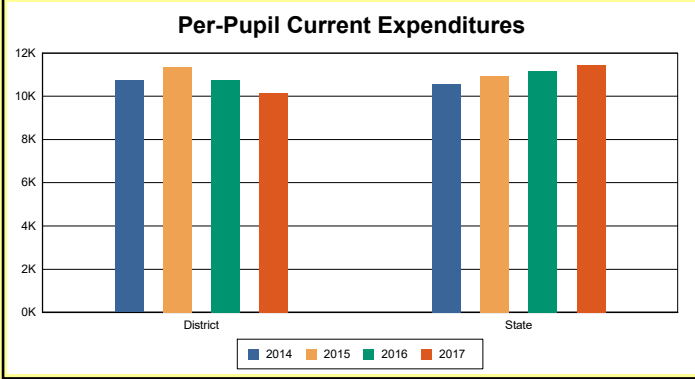
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (72%) | (71%) | (76%) | (75%) |
| Homeless | 4 (1%) | 6 (1%) | 9 (2%) | 6 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 79 (16%) | 70 (14%) | 68 (14%) | 73 (14%) |
| Membership | | | | |
| Preschool | 22 (4%) | 22 (4%) | 34 (6%) | 37 (7%) |
| K-5 | 227 (43%) | 228 (45%) | 223 (42%) | 219 (40%) |
| 6-8 | 120 (23%) | 104 (20%) | 125 (24%) | 119 (22%) |
| 9-12 | 160 (30%) | 155 (30%) | 148 (28%) | 169 (31%) |
| Race | | | | |
| Cauc/White | 487 (96%) | 468 (96%) | 478 (96%) | 489 (96%) |
| Black | 5 (1%) | 4 (1%) | 5 (1%) | 4 (1%) |
| Hispanic | 0 (-) | 1 (-) | 3 (1%) | 4 (1%) |
| Other | 15 (3%) | 14 (3%) | 10 (2%) | 10 (2%) |
| Attainment | | | | |
| Grad Rate | (85%) | (88%) | (93%) | (100%) |
| Grads 4 Years | 33 | 36 | 40 | 36 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 0 | 0 | 1 | 1 |
| Alt Diploma | 2 | 0 | 0 | 0 |
| Retention Rate | (1%) | (3%) | (3%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.9%) | (0.0%) |
| Dropouts | 0 | 0 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 9 | 38 | 3 | 13 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$32,797 | \$33,125 | \$33,788 | \$33,788 |
| 10 Years | 43,273 | 43,706 | 44,580 | 44,580 |
| 20 Years | 45,510 | 45,965 | 46,884 | 46,884 |
| 30 Years | 46,252 | 46,715 | 47,649 | 47,649 |
| Rank II | | | | |
| 0 Years | 36,534 | 36,899 | 37,637 | 37,637 |
| 10 Years | 46,997 | 47,467 | 48,416 | 48,416 |
| 20 Years | 49,352 | 49,846 | 50,843 | 50,843 |
| 30 Years | 50,129 | 50,630 | 51,643 | 51,643 |
| Rank I | | | | |
| 0 Years | 40,243 | 40,645 | 41,458 | 41,458 |
| 10 Years | 50,805 | 51,313 | 52,339 | 52,339 |
| 20 Years | 53,248 | 53,780 | 54,856 | 54,856 |
| 30 Years | 54,022 | 54,562 | 55,653 | 55,653 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 55% | 60% | 60% | 55% |
| Instructional Support | 11% | 10% | 10% | 11% |
| District Admin Support | 7% | 7% | 6% | 7% |
| School Admin Support | 5% | 4% | 3% | 4% |
| Business Support | 2% | 2% | 3% | 3% |
| Plant Operations | 11% | 10% | 10% | 10% |
| Transportation | 2% | 2% | 2% | 2% |
| Food Services | 7% | 6% | 6% | 7% |
| Fund Balance Percent | -3% | -1% | 4% | 10% |
| End-of-year Balance | -\$92,165 | -\$31,911 | \$114,919 | \$318,344 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.5 |
| Tangible Property Tax * | 66.5 |
| Motor Vehicle Tax * | 55.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.4 |
| Levied Equivalent Rate * | 88.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$133,447 |
| SEEK Distribution | \$2,666,021 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.9 | 60.5% | 16.9 | 44.7% | 19.3 | 62.9% |
| Math | 18.1 | 32.6% | 16.8 | 26.3% | 18.3 | 37.1% |
| Reading | 19.4 | 58.1% | 17.9 | 47.4% | 21.1 | 68.6% |
| Science | 18.7 | | 18.9 | | 20.0 | |
| Composite | 18.9 | | 17.7 | | 19.9 | |
| Tested (#) | 43 | | 38 | | 35 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 28 | --- | --- | --- |
| Number of Students | 16 | --- | --- | --- |
| % of Exams 3 or Above | 18% | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 40.9 | 0.0 | 0.0 | 0.0 | 0.0 | 39.5 |
| Count | 0 | 9 | 0 | 0 | 0 | 0 | 13 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 25 | 25 | 25 |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
David Thompson
 401 Virginia Avenue
 Pineville, KY 40977
 606-337-5701

Elementary

Middle

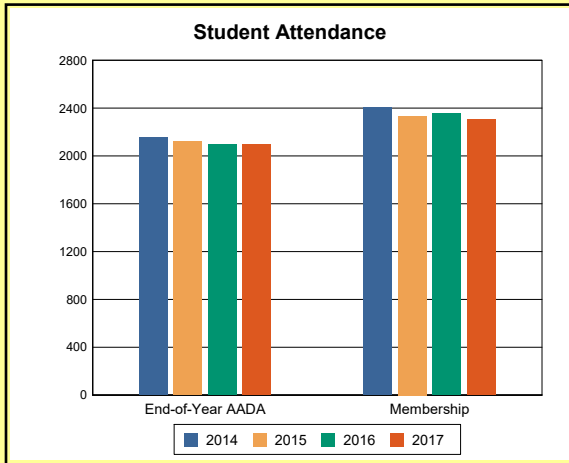
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 64.0 | 49.4 | 62.4 | | |
| Middle | 60.9 | 66.1 | 54.2 | | |
| High | 57.5 | 35.2 | | 38.2 | 97.7 |
| District Average | | | | | |

Powell County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,152 | 2,124 | 2,098 | 2,097 |
| Membership | 2,404 | 2,334 | 2,352 | 2,301 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 168 | 2 | 1,077 | 1,117 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 171 (47%) | 161 (46%) | 157 (46%) |
| Certified Personnel | 195 (53%) | 189 (54%) | 185 (54%) |
| Number FTE Teachers | 162 | 157 | 153 |
| Pupil/Teacher Ratio | 14.4 | 15.0 | 15.0 |
| Salary & Benefits as % of GF Expenditures | 85.1% | 85.8% | 86.2% |
| Teacher Pay | | | |
| Avg Salary | \$46,179 | \$47,718 | \$47,915 |
| Avg Extended | \$204 | \$218 | \$171 |
| Avg Extra Duty | \$594 | \$597 | \$477 |
| Years of Experience | | | |
| 0 (New) | 9.9% | 2.6% | 6.5% |
| 1-5 | 22.8% | 27.4% | 21.6% |
| 6-10 | 17.9% | 18.5% | 19.0% |
| 11-20 | 35.2% | 38.9% | 38.6% |
| 21-25 | 5.6% | 6.4% | 9.2% |
| 26-30 | 4.3% | 3.8% | 2.0% |
| Over 30 | 1.2% | 0.6% | 2.0% |
| Retired | 3.1% | 1.9% | 1.3% |
| Avg Years | 10.8 | 11.3 | 11.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 20.4% | 19.1% | 18.3% |
| Rank II | 51.9% | 50.3% | 51.6% |
| Rank I | 24.7% | 28.7% | 28.8% |

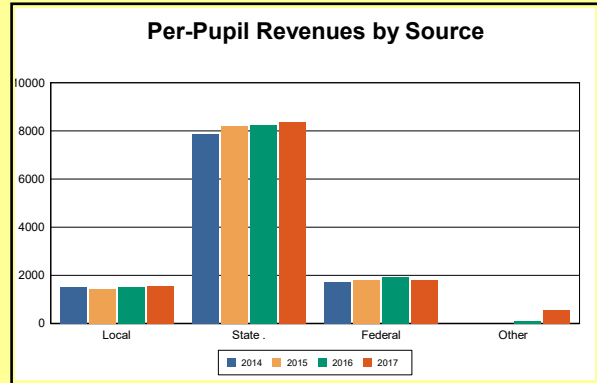
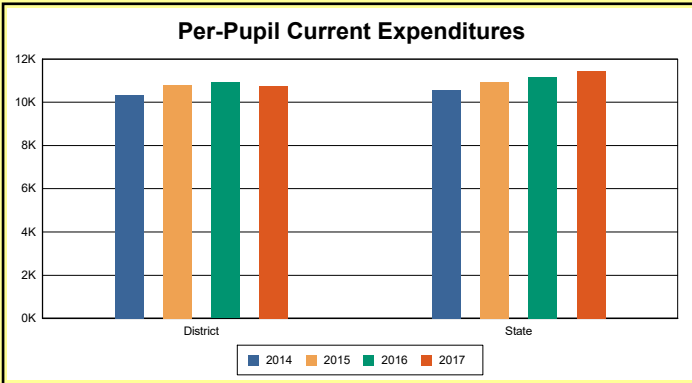
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (73%) | (75%) | (76%) | (76%) |
| Homeless | 47 (2%) | 59 (3%) | 27 (1%) | 60 (3%) |
| LEP | 5 (-%) | 6 (-%) | 5 (-%) | 8 (-%) |
| Migrant | 40 (2%) | 52 (2%) | 46 (2%) | 46 (2%) |
| Exceptional Child | 341 (14%) | 349 (15%) | 368 (16%) | 388 (17%) |
| Membership | | | | |
| Preschool | 80 (3%) | 32 (1%) | 110 (4%) | 95 (4%) |
| K-5 | 1,158 (47%) | 1,131 (48%) | 1,118 (45%) | 1,084 (45%) |
| 6-8 | 550 (22%) | 517 (22%) | 559 (23%) | 551 (23%) |
| 9-12 | 694 (28%) | 683 (29%) | 672 (27%) | 664 (28%) |
| Race | | | | |
| Cauc/White | 2,333 (97%) | 2,254 (97%) | 2,259 (96%) | 2,208 (96%) |
| Black | 17 (1%) | 17 (1%) | 23 (1%) | 23 (1%) |
| Hispanic | 37 (2%) | 42 (2%) | 46 (2%) | 49 (2%) |
| Other | 17 (1%) | 21 (1%) | 24 (1%) | 21 (1%) |
| Attainment | | | | |
| Grad Rate | (92%) | (93%) | (92%) | (88%) |
| Grads 4 Years | 177 | 173 | 159 | 138 |
| Grads IEP | 1 | 0 | 0 | 1 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 1 | 0 |
| Retention Rate | -% | -% | (1%) | (1%) |
| Dropout Rate | (1.9%) | (1.3%) | (0.6%) | (0.7%) |
| Dropouts | 14 | 9 | 4 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 2 |
| Suspensions | 236 | 219 | 233 | 291 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,666 | \$34,003 | \$34,683 | \$34,683 |
| 10 Years | 43,745 | 44,183 | 45,066 | 45,066 |
| 20 Years | 47,706 | 48,183 | 49,147 | 49,147 |
| 30 Years | 47,706 | 48,183 | 49,147 | 49,147 |
| Rank II | | | | |
| 0 Years | 37,518 | 37,894 | 38,651 | 38,651 |
| 10 Years | 47,791 | 48,269 | 49,234 | 49,234 |
| 20 Years | 52,055 | 52,576 | 53,627 | 53,627 |
| 30 Years | 53,796 | 54,334 | 55,421 | 55,421 |
| Rank I | | | | |
| 0 Years | 41,329 | 41,742 | 42,577 | 42,577 |
| 10 Years | 51,911 | 52,430 | 53,478 | 53,478 |
| 20 Years | 56,405 | 56,969 | 58,108 | 58,108 |
| 30 Years | 58,297 | 58,880 | 60,058 | 60,058 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 57% | 57% | 58% | 58% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 6% | 6% | 6% | 6% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 2% | 2% |
| Plant Operations | 9% | 9% | 8% | 7% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 8% |
| Fund Balance Percent | 6% | 3% | 2% | 3% |
| End-of-year Balance | \$958,650 | \$415,309 | \$353,886 | \$551,076 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 41.1 |
| Tangible Property Tax * | 41.1 |
| Motor Vehicle Tax * | 50.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.3 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$256,458 |
| SEEK Distribution | \$11,589,220 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.9 | 39.5% | 17.7 | 47.2% | 17.6 | 43.6% |
| Math | 16.6 | 14.0% | 17.6 | 29.2% | 18.5 | 38.0% |
| Reading | 17.9 | 31.2% | 19.3 | 48.4% | 19.7 | 51.5% |
| Science | 17.7 | | 18.7 | | 18.8 | |
| Composite | 17.4 | | 18.4 | | 18.8 | |
| Tested (#) | 156 | | 159 | | 161 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 50 | 31 | 58 | 20 |
| Number of Students | 35 | 25 | 43 | 18 |
| % of Exams 3 or Above | 16% | 35% | 34% | 25% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 30.8 | 37.3 | 0.0 | 64.3 | 29.6 | 0.0 | 32.2 |
| Count | 16 | 19 | 0 | 9 | 16 | 0 | 49 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 117 | 117 | 99 |
| 2016 | 0 | 104 | 63 |
| 2015 | 0 | 80 | 54 |

* Public Only



Superintendent
Anthony Orr
 691 Breckinridge St
 Stanton, KY 40380
 606-663-3300

Elementary

Middle

High

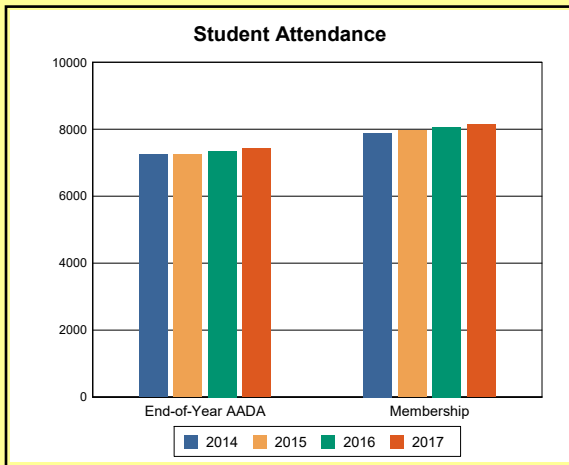
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 66.9 | 35.8 | 57.0 | | |
| Middle | 62.7 | 43.6 | 58.1 | | |
| High | 53.5 | 25.3 | | 89.4 | 93.4 |
| District Average | | | | | |

Pulaski County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 12 | 12 | 12 | 12 |
| EOY AADA * | 7,243 | 7,261 | 7,354 | 7,419 |
| Membership | 7,889 | 7,960 | 8,071 | 8,147 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 163 | 0 | 1,019 | 1,087 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 625 (52%) | 642 (52%) | 643 (52%) |
| Certified Personnel | 584 (48%) | 588 (48%) | 588 (48%) |
| Number FTE Teachers | 488 | 494 | 489 |
| Pupil/Teacher Ratio | 16.3 | 16.3 | 16.7 |
| Salary & Benefits as % of GF Expenditures | 85.4% | 85.6% | 84.3% |
| Teacher Pay | | | |
| Avg Salary | \$47,392 | \$48,499 | \$48,957 |
| Avg Extended | \$294 | \$289 | \$319 |
| Avg Extra Duty | \$70 | \$69 | \$85 |
| Years of Experience | | | |
| 0 (New) | 5.3% | 5.7% | 2.0% |
| 1-5 | 19.1% | 20.5% | 22.5% |
| 6-10 | 26.2% | 22.7% | 19.4% |
| 11-20 | 36.0% | 36.0% | 37.8% |
| 21-25 | 7.8% | 9.5% | 12.5% |
| 26-30 | 4.1% | 4.3% | 4.7% |
| Over 30 | 1.2% | 1.2% | 0.8% |
| Retired | 0.2% | 0.2% | 0.2% |
| Avg Years | 11.7 | 11.9 | 12.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.4% | 0.0% |
| Rank III | 17.2% | 17.0% | 14.7% |
| Rank II | 45.7% | 45.3% | 47.9% |
| Rank I | 36.9% | 37.0% | 37.2% |

Demographic Profile

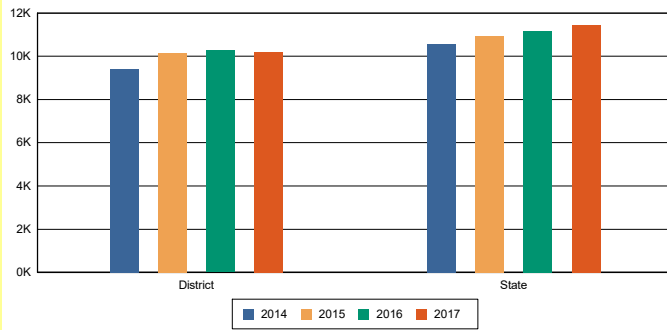
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (67%) | (70%) | (68%) | (69%) |
| Homeless | 70 (1%) | 106 (1%) | 72 (1%) | 65 (1%) |
| LEP | 98 (1%) | 105 (1%) | 93 (1%) | 94 (1%) |
| Migrant | 59 (1%) | 93 (1%) | 96 (1%) | 102 (1%) |
| Exceptional Child | 1,021 (13%) | 1,022 (13%) | 1,072 (13%) | 1,073 (13%) |
| Membership | | | | |
| Preschool | 275 (3%) | 281 (3%) | 373 (4%) | 410 (5%) |
| K-5 | 3,706 (45%) | 3,706 (45%) | 3,755 (45%) | 3,763 (44%) |
| 6-8 | 1,884 (23%) | 1,858 (23%) | 1,896 (22%) | 1,921 (22%) |
| 9-12 | 2,293 (28%) | 2,388 (29%) | 2,410 (29%) | 2,450 (29%) |
| Race | | | | |
| Cauc/White | 7,411 (94%) | 7,477 (94%) | 7,531 (93%) | 7,572 (93%) |
| Black | 114 (1%) | 101 (1%) | 104 (1%) | 94 (1%) |
| Hispanic | 248 (3%) | 253 (3%) | 290 (4%) | 311 (4%) |
| Other | 116 (1%) | 129 (2%) | 146 (2%) | 170 (2%) |
| Attainment | | | | |
| Grad Rate | (93%) | (96%) | (98%) | (98%) |
| Grads 4 Years | 557 | 558 | 538 | 582 |
| Grads IEP | 0 | 0 | 2 | 0 |
| Grads 4+ | 3 | 1 | 2 | 0 |
| Alt Diploma | 4 | 10 | 8 | 6 |
| Retention Rate | (1%) | (1%) | (1%) | (1%) |
| Dropout Rate | (0.8%) | (0.6%) | (-%) | (-%) |
| Dropouts | 20 | 14 | 7 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 299 | 290 | 263 | 280 |

Certified Salary Schedule

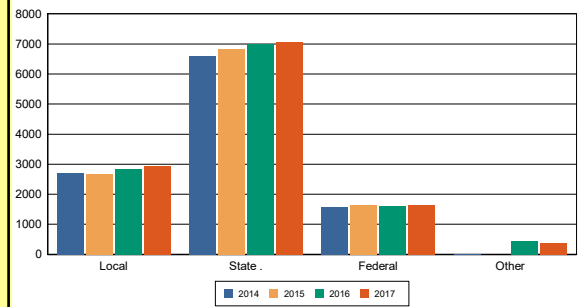
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,857 | \$35,554 | \$36,265 | \$36,265 |
| 10 Years | 43,963 | 44,842 | 45,739 | 45,739 |
| 20 Years | 46,225 | 47,150 | 48,093 | 48,093 |
| 30 Years | 47,452 | 48,401 | 49,369 | 49,369 |
| Rank II | | | | |
| 0 Years | 36,058 | 36,779 | 37,515 | 37,515 |
| 10 Years | 47,880 | 48,838 | 49,815 | 49,815 |
| 20 Years | 50,299 | 51,305 | 52,331 | 52,331 |
| 30 Years | 50,975 | 51,995 | 53,035 | 53,035 |
| Rank I | | | | |
| 0 Years | 39,709 | 40,503 | 41,313 | 41,313 |
| 10 Years | 52,075 | 53,117 | 54,179 | 54,179 |
| 20 Years | 54,403 | 55,491 | 56,601 | 56,601 |
| 30 Years | 55,085 | 56,187 | 57,311 | 57,311 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 60% | 61% | 63% |
| Instructional Support | 13% | 13% | 13% | 10% |
| District Admin Support | 2% | 2% | 2% | 1% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 9% | 8% | 8% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 12% | 10% | 9% | 14% |
| End-of-year Balance | \$5,821,460 | \$4,917,681 | \$4,901,099 | \$7,848,929 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 54.1 |
| Tangible Property Tax * | 54.1 |
| Motor Vehicle Tax * | 50.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 62.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$449,643 |
| SEEK Distribution | \$32,425,935 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.7 | 58.0% | 19.0 | 55.8% | 19.2 | 56.5% |
| Math | 19.0 | 41.4% | 19.4 | 46.2% | 20.3 | 54.6% |
| Reading | 19.6 | 50.0% | 20.2 | 51.9% | 20.5 | 54.2% |
| Science | 19.4 | | 19.7 | | 20.0 | |
| Composite | 19.3 | | 19.7 | | 20.1 | |
| Tested (#) | 532 | | 583 | | 604 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|-------|-------|
| Number of Exams | 996 | 965 | 1,118 | 1,032 |
| Number of Students | 539 | 534 | 668 | 640 |
| % of Exams 3 or Above | 35% | 34% | 35% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.0 | 35.6 | 69.2 | 50.0 | 32.8 | 0.0 | 45.5 |
| Count | 98 | 25 | 85 | 8 | 36 | 0 | 241 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 344 | 344 | 275 |
| 2016 | 0 | 79 | 71 |
| 2015 | 1 | 19 | 19 |

* Public Only



Superintendent
Steve Butcher
 501 University Dr
 Somerset, KY 42503
 606-679-1123

Elementary

Middle

High

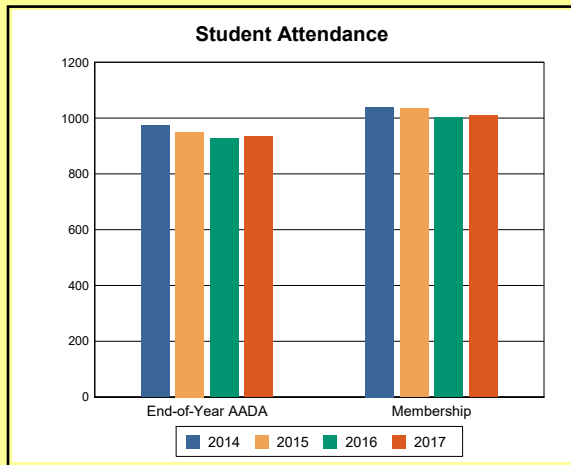
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 83.7 | 78.5 | 70.8 | | |
| Middle | 80.8 | 77.0 | 67.8 | | |
| High | 73.5 | 58.0 | | 100.0 | 97.8 |
| District Average | | | | | |

Raceland-Worthington Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 973 | 951 | 927 | 934 |
| Membership | 1,040 | 1,034 | 1,002 | 1,009 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,112 | 1,147 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 59 (44%) | 59 (43%) | 58 (43%) |
| Certified Personnel | 76 (56%) | 78 (57%) | 77 (57%) |
| Number FTE Teachers | 62 | 63 | 61 |
| Pupil/Teacher Ratio | 16.8 | 15.8 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 86.2% | 83.4% | 82.1% |
| Teacher Pay | | | |
| Avg Salary | \$48,888 | \$49,495 | \$49,769 |
| Avg Extended | \$1,199 | \$1,213 | \$1,169 |
| Avg Extra Duty | \$1,965 | \$1,921 | \$1,821 |
| Years of Experience | | | |
| 0 (New) | 4.9% | 4.6% | 4.9% |
| 1-5 | 8.1% | 14.2% | 13.0% |
| 6-10 | 26.8% | 21.3% | 18.5% |
| 11-20 | 45.5% | 44.1% | 47.3% |
| 21-25 | 6.5% | 9.5% | 13.0% |
| 26-30 | 6.5% | 3.2% | 0.0% |
| Over 30 | 1.6% | 3.2% | 3.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.8 | 13.3 | 13.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.4% | 17.3% | 19.6% |
| Rank II | 66.7% | 59.9% | 50.5% |
| Rank I | 22.0% | 22.9% | 29.9% |

Demographic Profile

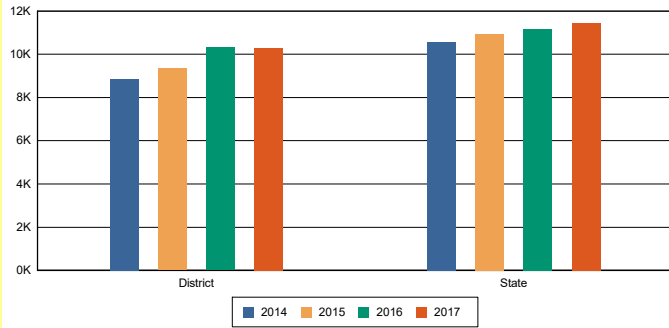
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-----------|-----------|-----------|
| Free & Reduced Lunch | (45%) | (48%) | (51%) | (51%) |
| Homeless | 23 (2%) | 30 (3%) | 16 (2%) | 15 (1%) |
| LEP | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 1 -% |
| Exceptional Child | 79 (8%) | 90 (9%) | 80 (8%) | 92 (9%) |
| Membership | | | | |
| Preschool | 26 (2%) | 21 (2%) | 55 (5%) | 57 (5%) |
| K-5 | 462 (43%) | 460 (44%) | 450 (43%) | 419 (39%) |
| 6-8 | 239 (22%) | 240 (23%) | 228 (22%) | 249 (23%) |
| 9-12 | 339 (32%) | 334 (32%) | 324 (31%) | 341 (32%) |
| Race | | | | |
| Cauc/White | 1,000 (96%) | 992 (96%) | 947 (95%) | 959 (95%) |
| Black | 18 (2%) | 17 (2%) | 22 (2%) | 26 (3%) |
| Hispanic | 6 (1%) | 4 -% | 7 (1%) | 5 (1%) |
| Other | 16 (2%) | 21 (2%) | 26 (3%) | 19 (2%) |
| Attainment | | | | |
| Grad Rate | (99%) | (97%) | (97%) | (96%) |
| Grads 4 Years | 81 | 86 | 66 | 71 |
| Grads IEP | 0 | 0 | 0 | 1 |
| Grads 4+ | 1 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 1 | 3 |
| Retention Rate | -% | (2%) | (2%) | (1%) |
| Dropout Rate | (0.0%) | (0.0%) | (1.0%) | (1.1%) |
| Dropouts | 0 | 0 | 3 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 24 | 24 | 35 | 44 |

Certified Salary Schedule

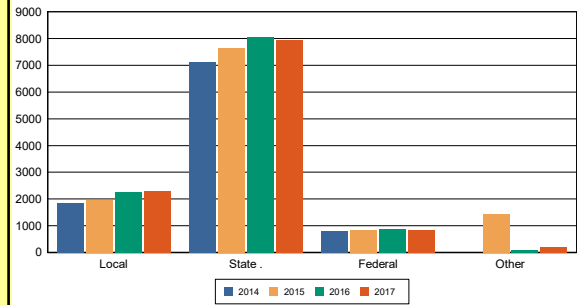
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,936 | \$35,285 | \$35,991 | \$35,991 |
| 10 Years | 45,024 | 45,474 | 46,383 | 46,383 |
| 20 Years | 50,504 | 51,009 | 52,029 | 52,029 |
| 30 Years | 52,172 | 54,275 | 55,361 | 55,361 |
| Rank II | | | | |
| 0 Years | 39,778 | 40,176 | 40,980 | 40,980 |
| 10 Years | 48,134 | 48,615 | 49,587 | 49,587 |
| 20 Years | 52,151 | 52,673 | 53,726 | 53,726 |
| 30 Years | 54,247 | 54,789 | 55,885 | 55,885 |
| Rank I | | | | |
| 0 Years | 43,661 | 44,098 | 44,980 | 44,980 |
| 10 Years | 51,933 | 52,452 | 53,501 | 53,501 |
| 20 Years | 56,566 | 57,132 | 58,275 | 58,275 |
| 30 Years | 57,788 | 58,366 | 59,533 | 59,533 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 60% | 59% | 59% | 55% |
| Instructional Support | 8% | 8% | 9% | 10% |
| District Admin Support | 5% | 5% | 5% | 6% |
| School Admin Support | 6% | 6% | 6% | 8% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 8% | 9% | 9% | 10% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 7% | 8% | 6% | 3% |
| End-of-year Balance | \$422,380 | \$550,199 | \$456,150 | \$248,656 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 98.6 |
| Tangible Property Tax * | 98.6 |
| Motor Vehicle Tax * | 65.8 |
| Utility Gross Receipts Tax (%) | 0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 6.0 |
| Levied Equivalent Rate * | 91.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$212,637 |
| SEEK Distribution | \$4,551,401 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 61.3% | 20.3 | 60.8% | 21.3 | 68.8% |
| Math | 18.1 | 34.7% | 19.0 | 40.5% | 19.4 | 42.9% |
| Reading | 19.2 | 40.0% | 20.7 | 55.4% | 21.0 | 58.4% |
| Science | 19.9 | | 20.4 | | 20.0 | |
| Composite | 19.2 | | 20.2 | | 20.5 | |
| Tested (#) | 75 | | 74 | | 76 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 64.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 55.6 |
| Count | 24 | 0 | 0 | 0 | 0 | 0 | 28 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 51 | 51 | 49 |
| 2016 | 0 | 42 | 40 |
| 2015 | 0 | 46 | 44 |

* Public Only



Superintendent
Larry Coldiron
 600 Ram Blvd
 Raceland, KY 41169
 606-836-7141

Elementary

Middle

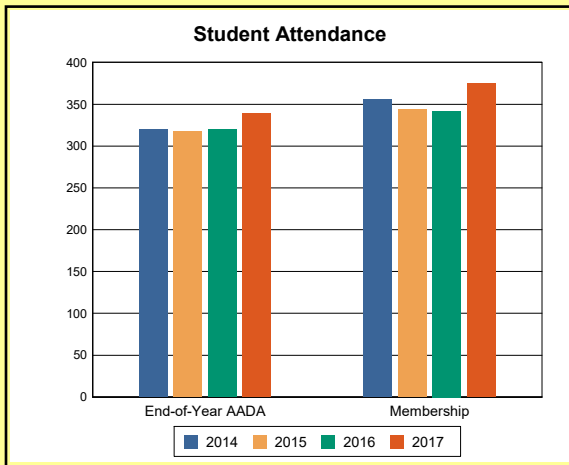
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 68.0 | 48.8 | 51.0 | | |
| Middle | 85.7 | 76.4 | 68.5 | | |
| High | 80.3 | 80.3 | | 82.4 | 97.1 |
| District Average | | | | | |

Robertson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 319 | 318 | 319 | 339 |
| Membership | 356 | 344 | 342 | 375 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 9 | 1,140 | 1,140 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 22 (42%) | 23 (45%) | 28 (50%) |
| Certified Personnel | 30 (58%) | 28 (55%) | 28 (50%) |
| Number FTE Teachers | 25 | 23 | 23 |
| Pupil/Teacher Ratio | 13.6 | 14.9 | 16.3 |
| Salary & Benefits as % of GF Expenditures | 79.4% | 78.6% | 78.1% |
| Teacher Pay | | | |
| Avg Salary | \$45,485 | \$46,545 | \$47,981 |
| Avg Extended | \$613 | \$596 | \$722 |
| Avg Extra Duty | \$481 | \$637 | \$676 |
| Years of Experience | | | |
| 0 (New) | 7.9% | 0.0% | 0.0% |
| 1-5 | 11.9% | 17.4% | 8.7% |
| 6-10 | 15.8% | 4.4% | 4.4% |
| 11-20 | 52.5% | 69.6% | 69.6% |
| 21-25 | 4.0% | 4.4% | 8.7% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 7.9% | 4.4% | 8.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.2 | 13.6 | 16.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 15.8% | 13.0% | 8.7% |
| Rank II | 63.4% | 65.2% | 73.9% |
| Rank I | 20.8% | 21.7% | 17.4% |

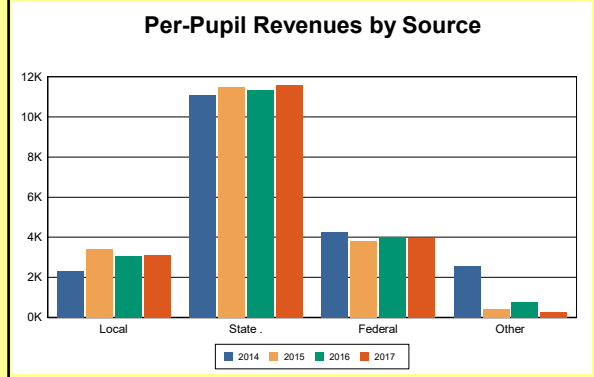
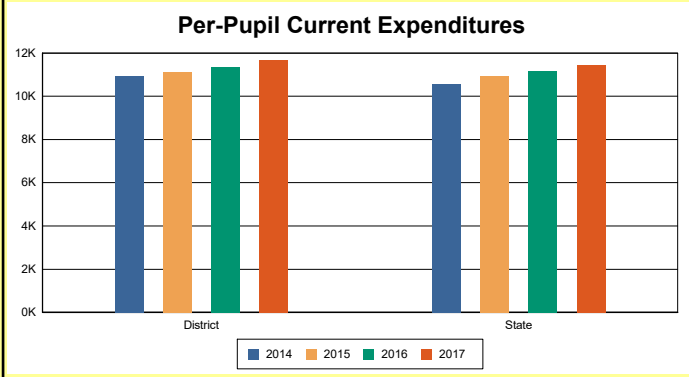
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (69%) | (65%) | (69%) | (73%) |
| Homeless | 2 (1%) | 32 (9%) | 51 (15%) | 15 (4%) |
| LEP | 3 (1%) | 4 (1%) | 5 (1%) | 4 (1%) |
| Migrant | 3 (1%) | 3 (1%) | 3 (1%) | 2 (1%) |
| Exceptional Child | 50 (14%) | 34 (10%) | 34 (10%) | 49 (13%) |
| Membership | | | | |
| Preschool | 2 (1%) | 13 (4%) | 38 (10%) | 35 (9%) |
| K-5 | 165 (46%) | 158 (44%) | 164 (43%) | 183 (45%) |
| 6-8 | 82 (23%) | 75 (21%) | 71 (19%) | 77 (19%) |
| 9-12 | 109 (30%) | 111 (31%) | 107 (28%) | 115 (28%) |
| Race | | | | |
| Cauc/White | 350 (98%) | 338 (98%) | 332 (97%) | 360 (96%) |
| Black | 0 -% | 0 -% | 0 -% | 0 -% |
| Hispanic | 5 (1%) | 5 (1%) | 9 (3%) | 12 (3%) |
| Other | 1 -% | 1 -% | 1 -% | 3 (1%) |
| Attainment | | | | |
| Grad Rate | (88%) | (88%) | (96%) | (100%) |
| Grads 4 Years | 22 | 22 | 25 | 27 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 1 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (4%) | (6%) | (1%) | -% |
| Dropout Rate | (0.9%) | (0.6%) | (0.6%) | (0.0%) |
| Dropouts | 1 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 1 | 3 | 0 | 1 |
| Suspensions | 24 | 24 | 22 | 18 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,069 | \$33,400 | \$34,068 | \$35,118 |
| 10 Years | 41,612 | 42,029 | 42,870 | 42,870 |
| 20 Years | 44,388 | 44,832 | 45,729 | 45,729 |
| 30 Years | 45,066 | 45,517 | 46,428 | 46,428 |
| Rank II | | | | |
| 0 Years | 37,001 | 37,372 | 38,120 | 38,120 |
| 10 Years | 45,633 | 46,090 | 47,012 | 47,012 |
| 20 Years | 47,763 | 48,241 | 49,206 | 49,206 |
| 30 Years | 48,863 | 49,352 | 50,340 | 50,340 |
| Rank I | | | | |
| 0 Years | 40,798 | 41,206 | 42,031 | 42,031 |
| 10 Years | 49,867 | 50,366 | 51,374 | 51,374 |
| 20 Years | 52,005 | 52,526 | 53,577 | 53,577 |
| 30 Years | 52,681 | 53,208 | 54,273 | 54,273 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 52% | 56% | 55% | 55% |
| Instructional Support | 4% | 5% | 6% | 5% |
| District Admin Support | 13% | 12% | 12% | 11% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 5% | 6% | 6% |
| Transportation | 5% | 6% | 5% | 5% |
| Food Services | 9% | 8% | 10% | 10% |
| Fund Balance Percent | 11% | 20% | 32% | 39% |
| End-of-year Balance | \$269,908 | \$500,189 | \$801,286 | \$1,085,005 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 63.7 |
| Tangible Property Tax * | 63.7 |
| Motor Vehicle Tax * | 55.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 73.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 6.0 |
| Per-Pupil Assessment | \$277,171 |
| SEEK Distribution | \$1,788,680 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 15.8 | 42.3% | 17.3 | 37.5% | 16.4 | 43.3% |
| Math | 16.8 | 19.2% | 16.8 | 16.7% | 16.8 | 13.3% |
| Reading | 16.6 | 26.9% | 17.9 | 20.8% | 18.1 | 36.7% |
| Science | 17.0 | | 18.8 | | 18.8 | |
| Composite | 16.8 | | 17.9 | | 17.7 | |
| Tested (#) | 25 | | 24 | | 28 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 76.9 | 45.5 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| Count | 10 | 5 | 0 | 0 | 0 | 0 | 16 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 31 | 31 | 28 |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



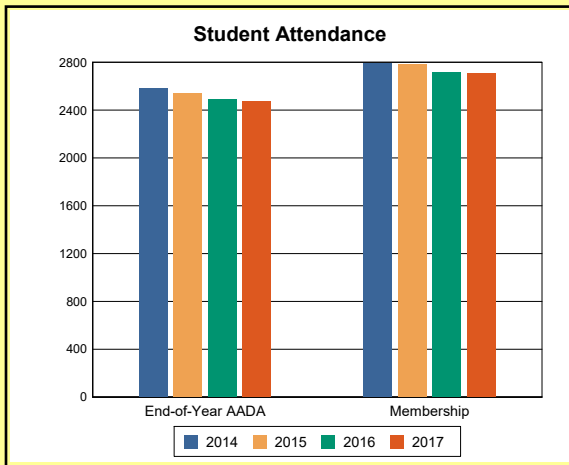
Superintendent
Sanford Holbrook
 1762 Sardis Road
 Mount Olivet, KY 41064
 606-724-5431

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 89.5 | 68.8 | 60.3 | | |
| Middle | 76.0 | 50.6 | 56.4 | | |
| High | 64.3 | 21.9 | | 100.0 | 100.0 |
| District Average | | | | | |

Rockcastle County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,583 | 2,540 | 2,491 | 2,475 |
| Membership | 2,794 | 2,783 | 2,713 | 2,711 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 1 | 1,087 | 1,102 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 247 (53%) | 242 (52%) | 250 (53%) |
| Certified Personnel | 218 (47%) | 221 (48%) | 221 (47%) |
| Number FTE Teachers | 185 | 188 | 188 |
| Pupil/Teacher Ratio | 15.1 | 14.4 | 14.4 |
| Salary & Benefits as % of GF Expenditures | 87.8% | 85.8% | 87.6% |
| Teacher Pay | | | |
| Avg Salary | \$49,249 | \$50,126 | \$49,459 |
| Avg Extended | \$403 | \$435 | \$446 |
| Avg Extra Duty | \$657 | \$738 | \$794 |
| Years of Experience | | | |
| 0 (New) | 3.1% | 3.7% | 5.3% |
| 1-5 | 19.0% | 20.2% | 19.7% |
| 6-10 | 16.2% | 15.4% | 16.0% |
| 11-20 | 38.4% | 37.8% | 38.3% |
| 21-25 | 13.5% | 13.3% | 13.8% |
| 26-30 | 8.7% | 8.5% | 5.9% |
| Over 30 | 1.1% | 1.1% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.7 | 13.5 | 12.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.1% | 16.0% | 19.7% |
| Rank II | 34.1% | 35.6% | 34.0% |
| Rank I | 49.8% | 48.4% | 46.3% |

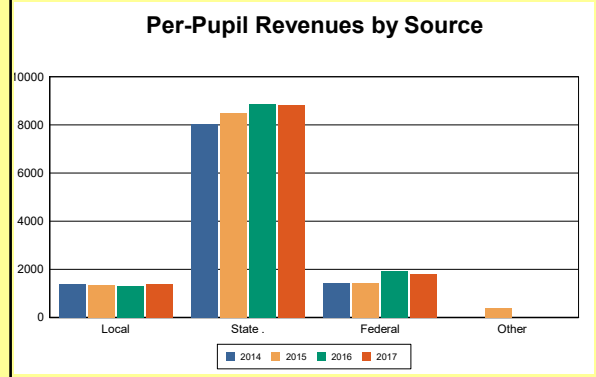
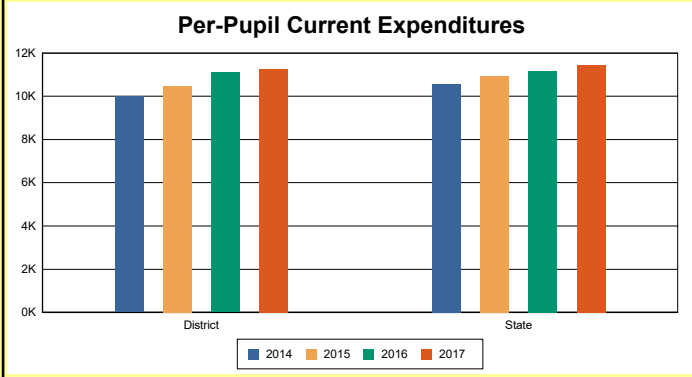
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (69%) | (72%) | (69%) | (70%) |
| Homeless | 263 (9%) | 296 (11%) | 320 (12%) | 399 (15%) |
| LEP | 3 -% | 3 -% | 2 -% | 5 -% |
| Migrant | 8 -% | 3 -% | 7 -% | 4 -% |
| Exceptional Child | 550 (20%) | 571 (21%) | 528 (19%) | 532 (20%) |
| Membership | | | | |
| Preschool | 84 (3%) | 65 (2%) | 137 (5%) | 143 (5%) |
| K-5 | 1,301 (45%) | 1,291 (45%) | 1,221 (43%) | 1,213 (43%) |
| 6-8 | 702 (24%) | 655 (23%) | 664 (23%) | 624 (22%) |
| 9-12 | 790 (27%) | 836 (29%) | 825 (29%) | 871 (31%) |
| Race | | | | |
| Cauc/White | 2,735 (98%) | 2,720 (98%) | 2,651 (98%) | 2,634 (97%) |
| Black | 8 -% | 11 -% | 9 -% | 17 (1%) |
| Hispanic | 27 (1%) | 25 (1%) | 24 (1%) | 30 (1%) |
| Other | 24 (1%) | 27 (1%) | 29 (1%) | 30 (1%) |
| Attainment | | | | |
| Grad Rate | (95%) | (94%) | (98%) | (98%) |
| Grads 4 Years | 185 | 200 | 178 | 188 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 0 | 0 | 1 |
| Alt Diploma | 0 | 1 | 1 | 0 |
| Retention Rate | -% | -% | -% | (0%) |
| Dropout Rate | (0.9%) | (0.5%) | (-%) | (-%) |
| Dropouts | 7 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 46 | 63 | 75 | 80 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,405 | \$35,759 | \$36,474 | \$36,474 |
| 10 Years | 44,670 | 45,117 | 46,019 | 46,019 |
| 20 Years | 46,973 | 47,443 | 48,392 | 48,392 |
| 30 Years | 46,973 | 47,443 | 48,392 | 48,392 |
| Rank II | | | | |
| 0 Years | 39,489 | 39,884 | 40,682 | 40,682 |
| 10 Years | 48,758 | 49,246 | 50,231 | 50,231 |
| 20 Years | 51,146 | 51,657 | 52,690 | 52,690 |
| 30 Years | 51,146 | 51,657 | 52,690 | 52,690 |
| Rank I | | | | |
| 0 Years | 43,532 | 43,967 | 44,846 | 44,846 |
| 10 Years | 52,952 | 53,482 | 54,552 | 54,552 |
| 20 Years | 55,321 | 55,874 | 56,991 | 56,991 |
| 30 Years | 55,321 | 55,874 | 56,991 | 56,991 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 59% | 61% | 60% | 59% |
| Instructional Support | 9% | 9% | 10% | 10% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 7% | 6% | 7% | 8% |
| Fund Balance Percent | 21% | 19% | 18% | 15% |
| End-of-year Balance | \$3,917,885 | \$3,625,902 | \$3,642,878 | \$3,071,970 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 40.9 |
| Tangible Property Tax * | 40.9 |
| Motor Vehicle Tax * | 48.3 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$226,201 |
| SEEK Distribution | \$14,089,495 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 46.8% | 18.4 | 49.7% | 17.9 | 48.7% |
| Math | 17.7 | 28.4% | 18.3 | 34.7% | 18.4 | 37.4% |
| Reading | 18.7 | 37.4% | 19.5 | 50.3% | 19.3 | 46.5% |
| Science | 17.9 | | 19.5 | | 19.0 | |
| Composite | 18.2 | | 19.0 | | 18.8 | |
| Tested (#) | 187 | | 191 | | 226 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 138 | 151 | 143 | 155 |
| Number of Students | 114 | 123 | 115 | 121 |
| % of Exams 3 or Above | 40% | 41% | 50% | 45% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.0 | 0.0 | 57.6 | 62.5 | 28.8 | 0.0 | 38.2 |
| Count | 35 | 0 | 18 | 10 | 22 | 0 | 69 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 167 | 167 | 55 |
| 2016 | 0 | 32 | 29 |
| 2015 | 0 | 10 | 10 |

* Public Only



Superintendent
David Pensol
 245 Richmond St
 Mount Vernon, KY 40456
 606-256-2125

Elementary

Middle

High

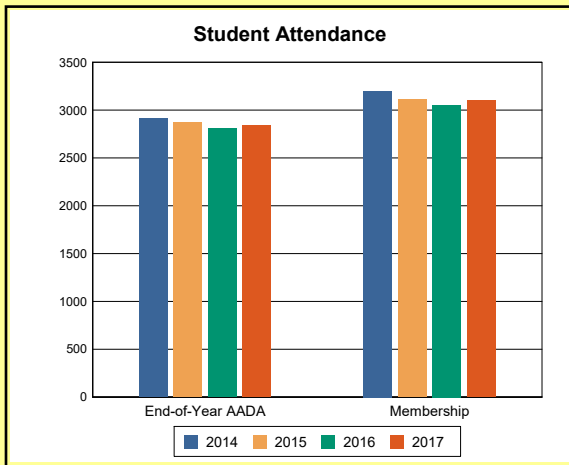
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 73.1 | 33.5 | 59.9 | | |
| Middle | 69.2 | 37.9 | 57.5 | | |
| High | 60.8 | 43.3 | | 100.0 | 97.8 |
| District Average | | | | | |

Rowan County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 2,914 | 2,869 | 2,809 | 2,839 |
| Membership | 3,200 | 3,115 | 3,055 | 3,104 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 6 | 1,063 | 1,106 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 237 (52%) | 260 (55%) | 257 (53%) |
| Certified Personnel | 216 (48%) | 214 (45%) | 225 (47%) |
| Number FTE Teachers | 185 | 184 | 195 |
| Pupil/Teacher Ratio | 16.8 | 16.6 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 83.5% | 84.0% | 78.7% |
| Teacher Pay | | | |
| Avg Salary | \$48,832 | \$49,457 | \$49,520 |
| Avg Extended | \$228 | \$228 | \$214 |
| Avg Extra Duty | \$308 | \$256 | \$245 |
| Years of Experience | | | |
| 0 (New) | 2.2% | 3.3% | 4.6% |
| 1-5 | 13.5% | 13.0% | 13.9% |
| 6-10 | 21.6% | 21.7% | 18.5% |
| 11-20 | 34.1% | 37.0% | 37.0% |
| 21-25 | 11.9% | 11.4% | 11.8% |
| 26-30 | 13.5% | 9.8% | 9.3% |
| Over 30 | 3.2% | 3.8% | 3.6% |
| Retired | 0.0% | 0.0% | 1.4% |
| Avg Years | 15.1 | 14.5 | 14.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 11.9% | 13.0% | 16.4% |
| Rank II | 54.1% | 53.8% | 51.4% |
| Rank I | 34.1% | 33.2% | 30.8% |

Demographic Profile

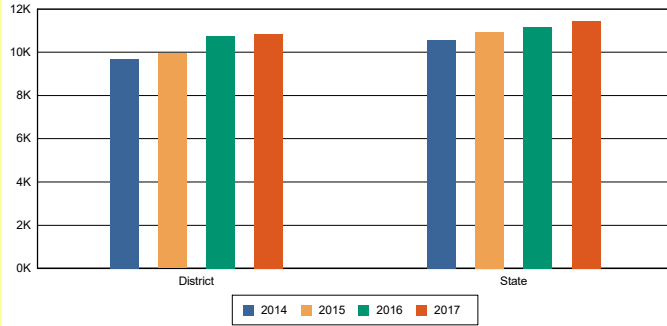
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (62%) | (63%) | (64%) |
| Homeless | 741 (23%) | 654 (21%) | 583 (19%) | 622 (20%) |
| LEP | 26 (1%) | 27 (1%) | 29 (1%) | 38 (1%) |
| Migrant | 0 (0%) | 7 -% | 9 -% | 9 -% |
| Exceptional Child | 390 (12%) | 372 (12%) | 334 (11%) | 364 (12%) |
| Membership | | | | |
| Preschool | 146 (4%) | 147 (5%) | 165 (5%) | 206 (6%) |
| K-5 | 1,516 (45%) | 1,483 (46%) | 1,495 (46%) | 1,494 (45%) |
| 6-8 | 756 (23%) | 709 (22%) | 671 (21%) | 686 (21%) |
| 9-12 | 926 (28%) | 919 (28%) | 888 (28%) | 922 (28%) |
| Race | | | | |
| Cauc/White | 2,988 (93%) | 2,897 (93%) | 2,846 (93%) | 2,892 (93%) |
| Black | 54 (2%) | 54 (2%) | 45 (1%) | 51 (2%) |
| Hispanic | 68 (2%) | 71 (2%) | 75 (2%) | 60 (2%) |
| Other | 90 (3%) | 93 (3%) | 89 (3%) | 101 (3%) |
| Attainment | | | | |
| Grad Rate | (95%) | (99%) | (98%) | (97%) |
| Grads 4 Years | 231 | 5 | 226 | 218 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 4 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Retention Rate | (1%) | (2%) | (1%) | (1%) |
| Dropout Rate | (-%) | (-%) | (0.5%) | (-%) |
| Dropouts | 3 | 2 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 289 | 392 | 392 | 324 |

Certified Salary Schedule

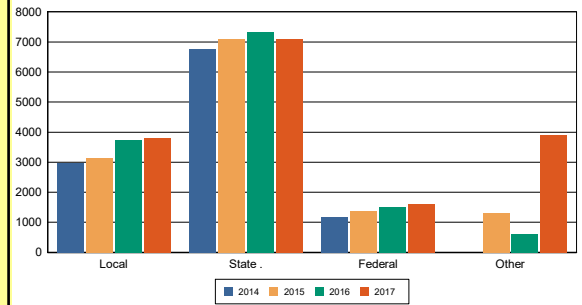
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,992 | \$34,332 | \$35,018 | \$35,368 |
| 10 Years | 42,130 | 42,551 | 43,402 | 43,836 |
| 20 Years | 46,156 | 46,617 | 47,550 | 48,026 |
| 30 Years | 48,167 | 48,648 | 49,621 | 50,117 |
| Rank II | | | | |
| 0 Years | 37,495 | 37,869 | 38,627 | 39,013 |
| 10 Years | 45,835 | 46,293 | 47,219 | 47,691 |
| 20 Years | 51,035 | 51,545 | 52,576 | 53,102 |
| 30 Years | 53,814 | 54,352 | 55,439 | 55,993 |
| Rank I | | | | |
| 0 Years | 40,834 | 41,243 | 42,067 | 42,488 |
| 10 Years | 49,547 | 50,043 | 51,044 | 51,554 |
| 20 Years | 54,912 | 55,461 | 56,570 | 57,136 |
| 30 Years | 57,714 | 58,292 | 59,457 | 60,052 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 60% | 60% | 62% | 60% |
| Instructional Support | 6% | 6% | 5% | 5% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 10% | 11% | 11% | 11% |
| Transportation | 9% | 8% | 7% | 8% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 7% | 9% | 15% | 11% |
| End-of-year Balance | \$1,511,673 | \$1,988,340 | \$3,294,093 | \$2,623,771 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.8 |
| Tangible Property Tax * | 56.8 |
| Motor Vehicle Tax * | 49.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 67.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$456,678 |
| SEEK Distribution | \$11,943,834 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 56.9% | 19.2 | 54.4% | 18.3 | 52.3% |
| Math | 18.5 | 37.4% | 18.1 | 30.4% | 18.6 | 39.0% |
| Reading | 20.2 | 51.7% | 20.5 | 55.9% | 20.1 | 53.2% |
| Science | 19.4 | | 19.6 | | 19.6 | |
| Composite | 19.4 | | 19.5 | | 19.3 | |
| Tested (#) | 211 | | 202 | | 216 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 57 | 105 | 151 | 189 |
| Number of Students | 46 | 85 | 123 | 119 |
| % of Exams 3 or Above | 63% | 32% | 29% | 29% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 42.1 | 20.0 | 52.8 | 38.5 | 20.0 | 0.0 | 37.9 |
| Count | 50 | 4 | 19 | 5 | 10 | 0 | 89 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 142 | 142 | 118 |
| 2016 | 0 | 113 | 78 |
| 2015 | 0 | 144 | 104 |

* Public Only



Superintendent
Marvin Moore
 121 E Second St
 Morehead, KY 40351
 606-784-8928

Elementary

Middle

High

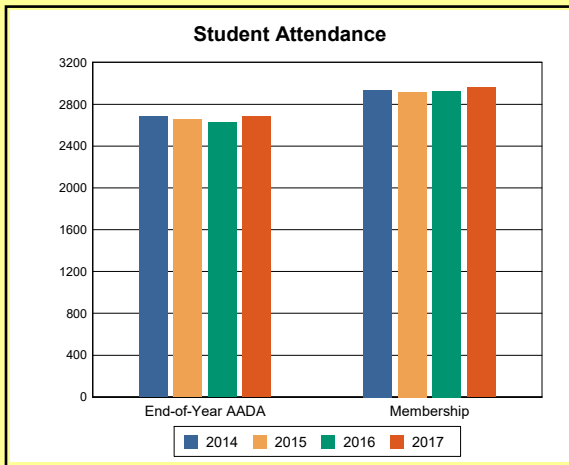
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 67.0 | 45.5 | 58.4 | | |
| Middle | 74.6 | 39.4 | 63.8 | | |
| High | 64.9 | 52.3 | | 82.9 | 98.7 |
| District Average | | | | | |

Russell County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,680 | 2,656 | 2,622 | 2,684 |
| Membership | 2,937 | 2,918 | 2,926 | 2,962 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 161 | 1 | 1,036 | 1,057 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 223 (49%) | 217 (48%) | 226 (49%) |
| Certified Personnel | 229 (51%) | 233 (52%) | 232 (51%) |
| Number FTE Teachers | 189 | 191 | 190 |
| Pupil/Teacher Ratio | 15.4 | 15.3 | 15.6 |
| Salary & Benefits as % of GF Expenditures | 86.8% | 86.1% | 85.6% |
| Teacher Pay | | | |
| Avg Salary | \$47,847 | \$48,185 | \$49,572 |
| Avg Extended | \$311 | \$327 | \$331 |
| Avg Extra Duty | \$1,070 | \$1,071 | \$941 |
| Years of Experience | | | |
| 0 (New) | 3.7% | 4.2% | 3.7% |
| 1-5 | 10.1% | 15.2% | 15.8% |
| 6-10 | 23.3% | 18.3% | 14.7% |
| 11-20 | 41.8% | 41.4% | 45.8% |
| 21-25 | 14.8% | 15.2% | 13.2% |
| 26-30 | 5.3% | 4.7% | 4.7% |
| Over 30 | 1.1% | 1.1% | 2.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.6 | 13.2 | 13.6 |
| Rank | | | |
| Rank IV | 0.0% | 0.5% | 0.0% |
| Rank III | 6.9% | 10.5% | 10.0% |
| Rank II | 45.5% | 46.6% | 46.3% |
| Rank I | 47.6% | 42.4% | 43.7% |

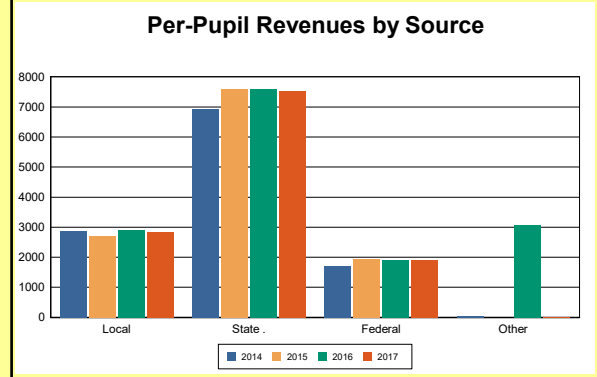
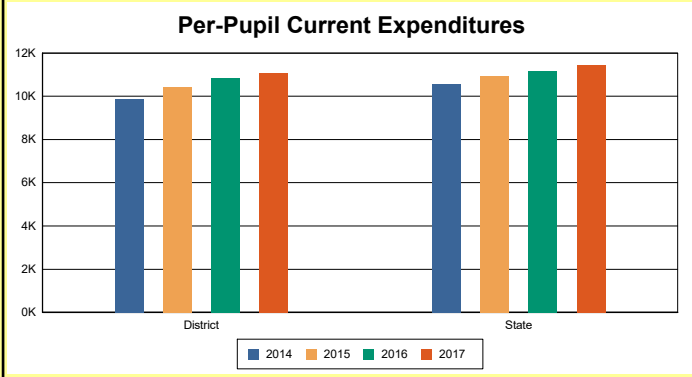
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (70%) | (72%) | (72%) | (71%) |
| Homeless | 293 (10%) | 203 (7%) | 250 (9%) | 317 (11%) |
| LEP | 66 (2%) | 62 (2%) | 69 (2%) | 71 (2%) |
| Migrant | 34 (1%) | 37 (1%) | 30 (1%) | 35 (1%) |
| Exceptional Child | 344 (12%) | 320 (11%) | 305 (10%) | 327 (11%) |
| Membership | | | | |
| Preschool | 121 (4%) | 99 (3%) | 107 (4%) | 149 (5%) |
| K-5 | 1,399 (46%) | 1,424 (47%) | 1,451 (48%) | 1,496 (48%) |
| 6-8 | 701 (23%) | 664 (22%) | 671 (22%) | 631 (20%) |
| 9-12 | 834 (27%) | 826 (27%) | 801 (26%) | 833 (27%) |
| Race | | | | |
| Cauc/White | 2,704 (92%) | 2,643 (91%) | 2,631 (90%) | 2,623 (89%) |
| Black | 31 (1%) | 33 (1%) | 31 (1%) | 25 (1%) |
| Hispanic | 156 (5%) | 181 (6%) | 197 (7%) | 246 (8%) |
| Other | 46 (2%) | 61 (2%) | 67 (2%) | 68 (2%) |
| Attainment | | | | |
| Grad Rate | (92%) | (90%) | (91%) | (97%) |
| Grads 4 Years | 186 | 198 | 107 | 186 |
| Grads IEP | 3 | 2 | 0 | 1 |
| Grads 4+ | 1 | 1 | 7 | 2 |
| Alt Diploma | 2 | 4 | 5 | 2 |
| Retention Rate | (1%) | (1%) | -(%) | (1%) |
| Dropout Rate | (0.6%) | -(%) | (0.7%) | (0.5%) |
| Dropouts | 5 | 3 | 6 | 4 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 182 | 181 | 204 | 258 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,986 | \$34,326 | \$35,013 | \$35,714 |
| 10 Years | 42,820 | 43,249 | 44,114 | 44,997 |
| 20 Years | 45,028 | 45,479 | 46,389 | 47,317 |
| 30 Years | 45,656 | 46,113 | 47,036 | 47,977 |
| Rank II | | | | |
| 0 Years | 37,880 | 38,259 | 39,025 | 39,806 |
| 10 Years | 46,772 | 47,240 | 48,185 | 49,149 |
| 20 Years | 49,053 | 49,544 | 50,535 | 51,546 |
| 30 Years | 49,744 | 50,242 | 51,247 | 52,272 |
| Rank I | | | | |
| 0 Years | 41,736 | 42,154 | 42,998 | 43,858 |
| 10 Years | 50,783 | 51,291 | 52,317 | 53,364 |
| 20 Years | 53,043 | 53,574 | 54,646 | 55,739 |
| 30 Years | 53,795 | 54,333 | 55,420 | 56,529 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 59% | 58% | 58% |
| Instructional Support | 10% | 10% | 10% | 9% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 2% | 3% | 3% |
| Plant Operations | 7% | 7% | 7% | 7% |
| Transportation | 7% | 6% | 6% | 7% |
| Food Services | 8% | 8% | 8% | 8% |
| Fund Balance Percent | 13% | 14% | 12% | 6% |
| End-of-year Balance | \$2,608,684 | \$2,847,064 | \$2,358,004 | \$1,332,283 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 50.2 |
| Tangible Property Tax * | 50.4 |
| Motor Vehicle Tax * | 52.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.7 |
| Levied Equivalent Rate * | 60.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$421,432 |
| SEEK Distribution | \$12,023,504 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 49.2% | 18.1 | 48.1% | 19.2 | 59.2% |
| Math | 18.1 | 31.9% | 18.3 | 35.4% | 19.3 | 47.4% |
| Reading | 19.0 | 47.1% | 18.4 | 39.7% | 20.1 | 52.0% |
| Science | 17.7 | | 18.9 | | 19.2 | |
| Composite | 18.3 | | 18.5 | | 19.6 | |
| Tested (#) | 188 | | 187 | | 196 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | 54 | 75 | 119 |
| Number of Students | --- | 44 | 68 | 93 |
| % of Exams 3 or Above | --- | 56% | 44% | 47% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.9 | 28.6 | 54.5 | 36.8 | 26.7 | 0.0 | 37.0 |
| Count | 35 | 8 | 22 | 7 | 22 | 0 | 82 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 245 | 214 | 97 |
| 2016 | 53 | 23 | 20 |
| 2015 | 51 | 41 | 38 |

* Public Only



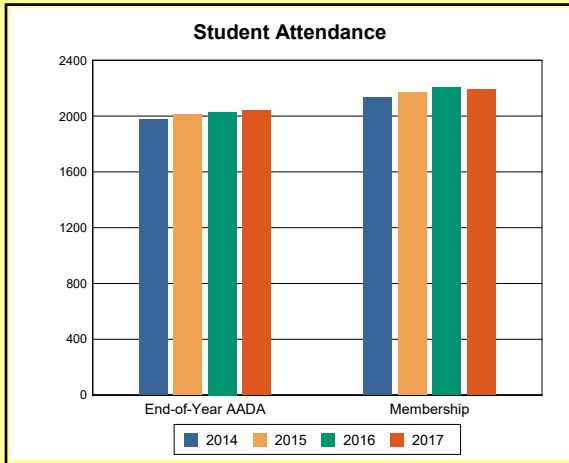
Superintendent
Michael Ford
 404 South Main St
 Jamestown, KY 42629
 270-343-3191

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 74.2 | 34.2 | 59.1 | | |
| Middle | 74.7 | 73.8 | 70.7 | | |
| High | 66.5 | 47.5 | | 90.3 | 92.4 |
| District Average | | | | | |

Russell Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,975 | 2,010 | 2,031 | 2,041 |
| Membership | 2,134 | 2,167 | 2,205 | 2,192 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 174 | 0 | 1,096 | 1,122 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 141 (48%) | 150 (49%) | 154 (49%) |
| Certified Personnel | 150 (52%) | 156 (51%) | 158 (51%) |
| Number FTE Teachers | 126 | 130 | 133 |
| Pupil/Teacher Ratio | 17.2 | 17.0 | 16.5 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 79.6% | 82.8% |
| Teacher Pay | | | |
| Avg Salary | \$53,419 | \$54,934 | \$54,622 |
| Avg Extended | \$208 | \$163 | \$114 |
| Avg Extra Duty | \$521 | \$505 | \$485 |
| Years of Experience | | | |
| 0 (New) | 2.1% | 0.8% | 5.3% |
| 1-5 | 15.9% | 13.1% | 12.1% |
| 6-10 | 15.1% | 18.7% | 15.1% |
| 11-20 | 43.6% | 40.0% | 40.0% |
| 21-25 | 11.1% | 14.6% | 15.8% |
| 26-30 | 8.4% | 6.6% | 6.5% |
| Over 30 | 4.0% | 6.2% | 5.3% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 14.7 | 15.4 | 14.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.2% | 11.5% | 17.3% |
| Rank II | 60.2% | 62.6% | 57.3% |
| Rank I | 26.6% | 25.9% | 25.3% |

Demographic Profile

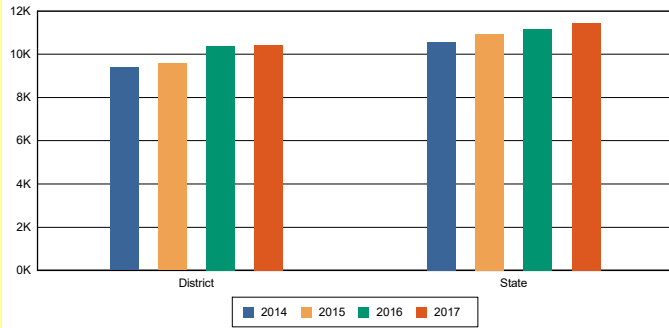
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (41%) | (42%) | (44%) | (47%) |
| Homeless | 11 (1%) | 17 (1%) | 14 (1%) | 15 (1%) |
| LEP | 13 (1%) | 9 -% | 8 -% | 8 -% |
| Migrant | 0 (0%) | 0 (0%) | 2 -% | 3 -% |
| Exceptional Child | 262 (12%) | 258 (12%) | 261 (12%) | 279 (13%) |
| Membership | | | | |
| Preschool | 35 (2%) | 42 (2%) | 57 (3%) | 111 (5%) |
| K-5 | 1,066 (49%) | 1,053 (48%) | 1,039 (46%) | 1,032 (45%) |
| 6-8 | 461 (21%) | 508 (23%) | 506 (22%) | 547 (24%) |
| 9-12 | 607 (28%) | 606 (27%) | 660 (29%) | 612 (27%) |
| Race | | | | |
| Cauc/White | 2,012 (94%) | 2,038 (94%) | 2,072 (94%) | 2,053 (94%) |
| Black | 14 (1%) | 14 (1%) | 12 (1%) | 14 (1%) |
| Hispanic | 23 (1%) | 20 (1%) | 25 (1%) | 27 (1%) |
| Other | 85 (4%) | 95 (4%) | 96 (4%) | 98 (4%) |
| Attainment | | | | |
| Grad Rate | (97%) | (99%) | (97%) | (96%) |
| Grads 4 Years | 148 | 142 | 151 | 147 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 1 | 1 | 1 |
| Retention Rate | (1%) | (1%) | -% | -% |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.5%) |
| Dropouts | 0 | 0 | 0 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 74 | 43 | 85 | 115 |

Certified Salary Schedule

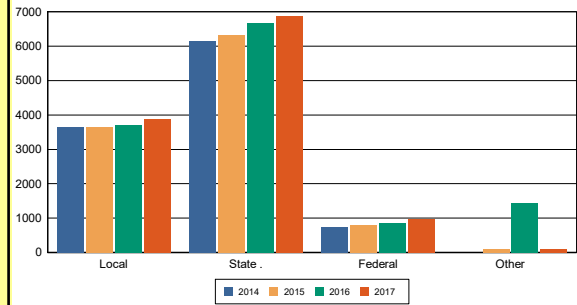
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,874 | \$37,243 | \$37,988 | \$38,368 |
| 10 Years | 47,412 | 47,886 | 48,844 | 49,332 |
| 20 Years | 52,243 | 52,765 | 53,820 | 54,359 |
| 30 Years | 53,590 | 54,126 | 55,209 | 55,761 |
| Rank II | | | | |
| 0 Years | 40,872 | 41,281 | 42,106 | 42,527 |
| 10 Years | 51,673 | 52,190 | 53,234 | 53,766 |
| 20 Years | 56,568 | 57,133 | 58,276 | 58,859 |
| 30 Years | 57,915 | 58,495 | 59,664 | 60,261 |
| Rank I | | | | |
| 0 Years | 45,137 | 45,589 | 46,500 | 46,965 |
| 10 Years | 56,421 | 56,985 | 58,125 | 58,706 |
| 20 Years | 61,318 | 61,931 | 63,170 | 63,801 |
| 30 Years | 62,663 | 63,290 | 64,556 | 65,201 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 57% | 56% | 57% |
| Instructional Support | 12% | 12% | 12% | 12% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 6% | 5% | 6% | 6% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 11% | 11% | 11% | 10% |
| Transportation | 4% | 4% | 4% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 20% | 23% | 18% | 22% |
| End-of-year Balance | \$3,003,947 | \$3,520,969 | \$2,891,145 | \$3,631,307 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 83.1 |
| Tangible Property Tax * | 83.1 |
| Motor Vehicle Tax * | 50.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 88.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$402,028 |
| SEEK Distribution | \$8,808,930 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.3 | 64.9% | 20.3 | 64.4% | 20.7 | 62.5% |
| Math | 21.1 | 55.6% | 20.7 | 54.4% | 20.9 | 55.9% |
| Reading | 22.3 | 65.6% | 21.2 | 55.0% | 21.4 | 62.5% |
| Science | 21.5 | | 21.4 | | 21.9 | |
| Composite | 21.7 | | 21.0 | | 21.3 | |
| Tested (#) | 149 | | 146 | | 151 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 160 | 306 | 290 | 221 |
| Number of Students | 92 | 126 | 117 | 111 |
| % of Exams 3 or Above | 72% | 62% | 66% | 60% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.0 | 70.0 | 87.3 | 70.0 | 34.6 | 90.0 | 67.9 |
| Count | 21 | 0 | 53 | 7 | 9 | 9 | 103 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 102 | 102 | 88 |
| 2016 | 0 | 116 | 109 |
| 2015 | 0 | 105 | 91 |

* Public Only



Superintendent

Michael Horne
409 Belfont Street
Russell, KY 41169
606-836-9679

Elementary

Middle

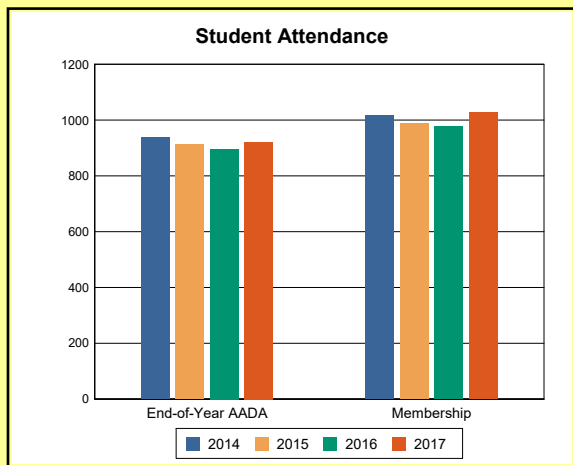
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 81.4 | 64.1 | 58.8 | | |
| Middle | 80.0 | 35.0 | 63.4 | | |
| High | 74.7 | 73.0 | | 79.4 | 97.3 |
| District Average | | | | | |

Russellville Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|------|------|-------|
| A1 Schools | 2 | 2 | 2 | 2 |
| EOY AADA * | 938 | 914 | 896 | 922 |
| Membership | 1,017 | 987 | 977 | 1,028 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 4 | 1,132 | 1,147 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 61 (40%) | 63 (43%) | 66 (43%) |
| Certified Personnel | 90 (60%) | 84 (57%) | 87 (57%) |
| Number FTE Teachers | 73 | 67 | 70 |
| Pupil/Teacher Ratio | 13.5 | 14.6 | 14.6 |
| Salary & Benefits as % of GF Expenditures | 80.5% | 76.7% | 76.1% |
| Teacher Pay | | | |
| Avg Salary | \$43,027 | \$44,011 | \$43,940 |
| Avg Extended | \$103 | \$270 | \$111 |
| Avg Extra Duty | \$1,027 | \$1,182 | \$1,052 |
| Years of Experience | | | |
| 0 (New) | 16.4% | 10.5% | 11.4% |
| 1-5 | 32.9% | 41.8% | 39.7% |
| 6-10 | 23.3% | 17.9% | 18.5% |
| 11-20 | 13.7% | 20.9% | 19.9% |
| 21-25 | 4.1% | 4.5% | 4.3% |
| 26-30 | 8.2% | 4.5% | 2.8% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 1.4% | 0.0% | 3.6% |
| Avg Years | 8.0 | 8.0 | 7.9 |
| Rank | | | |
| Rank IV | 0.0% | 1.5% | 2.8% |
| Rank III | 42.5% | 38.8% | 36.8% |
| Rank II | 43.8% | 47.8% | 44.0% |
| Rank I | 12.3% | 11.9% | 12.8% |

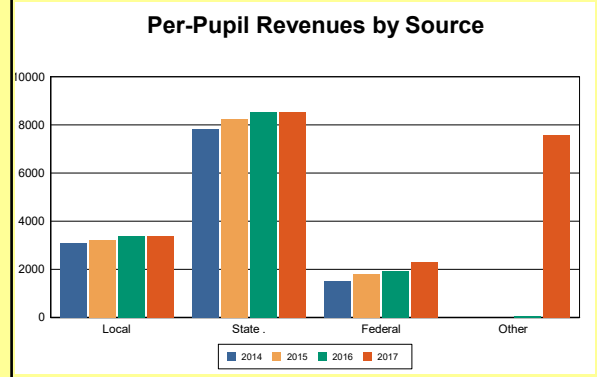
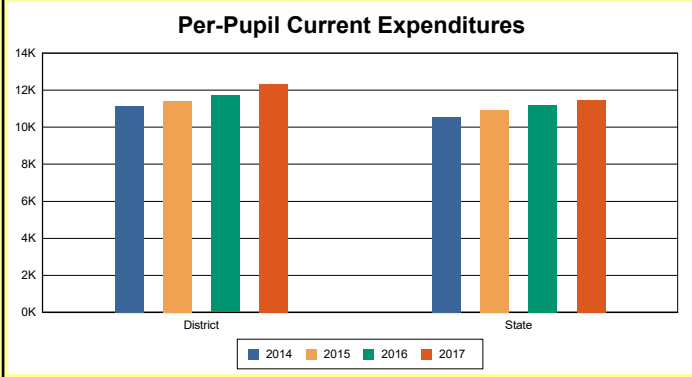
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (70%) | (71%) | (72%) | (74%) |
| Homeless | 45 (4%) | 43 (4%) | 61 (6%) | 41 (4%) |
| LEP | 51 (5%) | 46 (5%) | 37 (4%) | 45 (4%) |
| Migrant | 26 (3%) | 24 (2%) | 28 (3%) | 27 (3%) |
| Exceptional Child | 148 (15%) | 142 (14%) | 138 (14%) | 152 (15%) |
| Membership | | | | |
| Preschool | 40 (4%) | 62 (6%) | 56 (5%) | 65 (6%) |
| K-5 | 480 (45%) | 471 (45%) | 460 (45%) | 454 (42%) |
| 6-8 | 247 (23%) | 227 (22%) | 229 (22%) | 253 (23%) |
| 9-12 | 289 (27%) | 287 (27%) | 288 (28%) | 319 (29%) |
| Race | | | | |
| Cauc/White | 593 (58%) | 555 (56%) | 544 (56%) | 566 (55%) |
| Black | 231 (23%) | 233 (24%) | 217 (22%) | 242 (24%) |
| Hispanic | 86 (8%) | 93 (9%) | 89 (9%) | 94 (9%) |
| Other | 107 (11%) | 106 (11%) | 127 (13%) | 126 (12%) |
| Attainment | | | | |
| Grad Rate | (90%) | (88%) | (73%) | (91%) |
| Grads 4 Years | 70 | 65 | 48 | 76 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 1 |
| Alt Diploma | 2 | 1 | 1 | 1 |
| Retention Rate | (2%) | (1%) | (2%) | -% |
| Dropout Rate | (1.4%) | (1.1%) | (0.7%) | (1.8%) |
| Dropouts | 4 | 3 | 2 | 6 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 96 | 87 | 112 | 61 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,030 | \$35,381 | \$36,089 | \$36,089 |
| 10 Years | 43,251 | 43,684 | 44,558 | 44,558 |
| 20 Years | 47,136 | 47,608 | 48,561 | 48,561 |
| 30 Years | 49,056 | 49,547 | 50,538 | 50,538 |
| Rank II | | | | |
| 0 Years | 38,689 | 39,076 | 39,858 | 39,858 |
| 10 Years | 47,248 | 47,721 | 48,676 | 48,676 |
| 20 Years | 51,042 | 51,553 | 52,585 | 52,585 |
| 30 Years | 53,121 | 53,653 | 54,727 | 54,727 |
| Rank I | | | | |
| 0 Years | 42,546 | 42,972 | 43,832 | 43,832 |
| 10 Years | 51,219 | 51,732 | 52,767 | 52,767 |
| 20 Years | 54,962 | 55,512 | 56,623 | 56,623 |
| 30 Years | 57,202 | 57,775 | 58,931 | 58,931 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 52% | 51% | 52% |
| Instructional Support | 12% | 12% | 12% | 13% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 7% | 7% | 7% | 6% |
| Business Support | 4% | 4% | 4% | 4% |
| Plant Operations | 10% | 11% | 11% | 10% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 38% | 41% | 37% | 36% |
| End-of-year Balance | \$2,854,157 | \$3,120,201 | \$2,924,044 | \$2,828,040 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 82.2 |
| Tangible Property Tax * | 82.2 |
| Motor Vehicle Tax * | 53.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 94.8 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$310,372 |
| SEEK Distribution | \$4,766,102 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 45.9% | 17.6 | 45.5% | 16.8 | 36.4% |
| Math | 16.4 | 8.2% | 17.7 | 28.4% | 17.2 | 20.8% |
| Reading | 19.4 | 36.1% | 18.4 | 36.4% | 17.8 | 33.8% |
| Science | 18.2 | | 19.3 | | 18.1 | |
| Composite | 18.3 | | 18.4 | | 17.6 | |
| Tested (#) | 58 | | 87 | | 76 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 78 | 65 | 59 | 86 |
| Number of Students | 45 | 49 | 44 | 62 |
| % of Exams 3 or Above | 24% | 32% | 47% | 23% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 54.5 | 33.3 | 0.0 | 0.0 | 0.0 | 0.0 | 44.8 |
| Count | 18 | 5 | 0 | 0 | 0 | 0 | 30 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 55 | 55 | 31 |
| 2016 | 0 | 26 | 24 |
| 2015 | 0 | 32 | 29 |

* Public Only



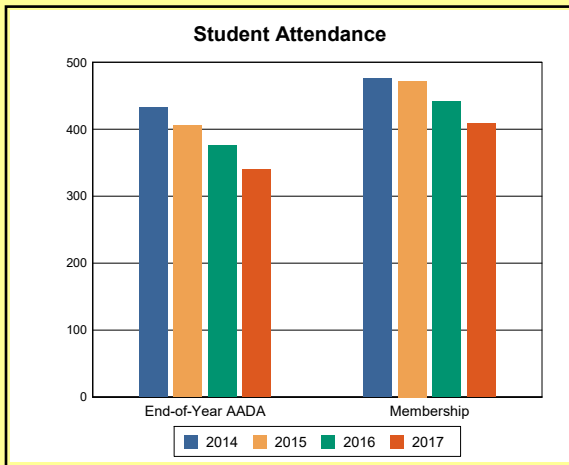
Superintendent
Nelson Flener
 355 South Summer Street
 Russellville, KY 42276
 270-726-8405

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 57.3 | 60.8 | 52.8 | | |
| Middle | 56.5 | 28.5 | 54.1 | | |
| High | 55.0 | 49.7 | | 54.1 | 74.2 |
| District Average | | | | | |

Science Hill Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 432 | 405 | 376 | 340 |
| Membership | 476 | 472 | 442 | 409 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 173 | 1 | 1,130 | 1,130 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 26 (44%) | 27 (48%) | 26 (47%) |
| Certified Personnel | 33 (56%) | 29 (52%) | 29 (53%) |
| Number FTE Teachers | 26 | 23 | 22 |
| Pupil/Teacher Ratio | 18.0 | 19.6 | 18.3 |
| Salary & Benefits as % of GF Expenditures | 86.6% | 87.3% | 86.4% |
| Teacher Pay | | | |
| Avg Salary | \$51,716 | \$53,517 | \$52,586 |
| Avg Extended | \$0 | \$0 | \$88 |
| Avg Extra Duty | \$328 | \$316 | \$318 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 0.0% | 9.0% |
| 1-5 | 16.2% | 13.3% | 9.0% |
| 6-10 | 7.6% | 8.9% | 9.0% |
| 11-20 | 49.5% | 53.3% | 44.8% |
| 21-25 | 15.2% | 13.3% | 9.0% |
| 26-30 | 3.8% | 8.9% | 16.0% |
| Over 30 | 0.0% | 0.0% | 1.1% |
| Retired | 7.6% | 2.2% | 2.2% |
| Avg Years | 14.0 | 15.5 | 15.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.4% | 8.9% | 13.4% |
| Rank II | 45.7% | 48.9% | 49.3% |
| Rank I | 34.3% | 40.0% | 35.0% |

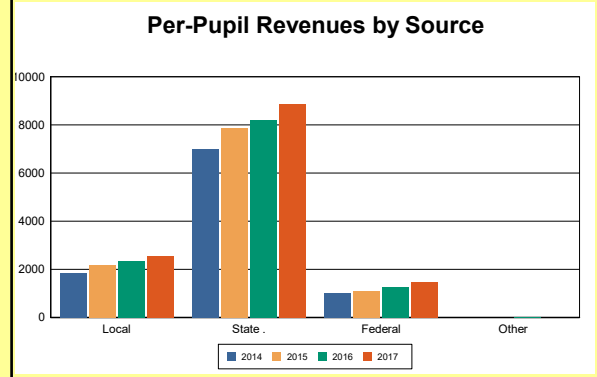
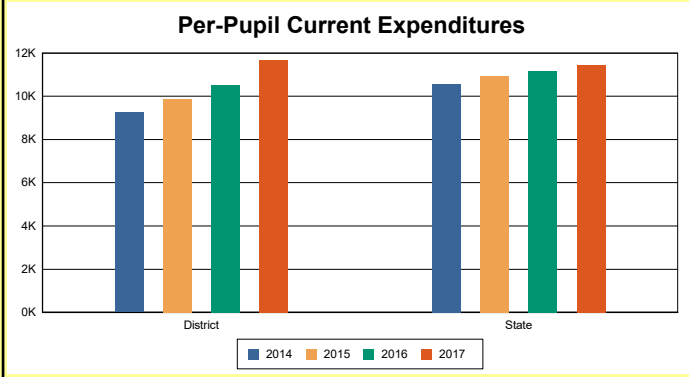
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (53%) | (58%) | (55%) | (57%) |
| Homeless | 0 (0%) | 1 -% | 3 (1%) | 0 (0%) |
| LEP | 1 -% | 1 -% | 3 (1%) | 5 (1%) |
| Migrant | 2 -% | 2 -% | 3 (1%) | 0 (0%) |
| Exceptional Child | 56 (12%) | 54 (11%) | 74 (17%) | 62 (15%) |
| Membership | | | | |
| Preschool | 29 (6%) | 15 (3%) | 16 (3%) | 28 (6%) |
| K-5 | 344 (68%) | 321 (66%) | 296 (65%) | 265 (61%) |
| 6-8 | 132 (26%) | 151 (31%) | 146 (32%) | 144 (33%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 441 (93%) | 437 (93%) | 402 (91%) | 380 (93%) |
| Black | 4 (1%) | 4 (1%) | 4 (1%) | 2 -% |
| Hispanic | 17 (4%) | 19 (4%) | 21 (5%) | 17 (4%) |
| Other | 14 (3%) | 12 (3%) | 15 (3%) | 10 (2%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Retention Rate | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 26 | 2 | 14 | 16 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,703 | \$37,070 | \$37,811 | \$37,811 |
| 10 Years | 46,528 | 46,993 | 47,933 | 47,933 |
| 20 Years | 48,975 | 49,465 | 50,454 | 50,454 |
| 30 Years | 49,856 | 50,355 | 51,362 | 51,362 |
| Rank II | | | | |
| 0 Years | 41,045 | 41,455 | 42,284 | 42,284 |
| 10 Years | 50,905 | 51,414 | 52,442 | 52,442 |
| 20 Years | 53,432 | 53,966 | 55,045 | 55,045 |
| 30 Years | 54,400 | 54,944 | 56,043 | 56,043 |
| Rank I | | | | |
| 0 Years | 45,313 | 45,766 | 46,681 | 46,681 |
| 10 Years | 55,347 | 55,900 | 57,018 | 57,018 |
| 20 Years | 57,856 | 58,435 | 59,604 | 59,604 |
| 30 Years | 58,910 | 59,499 | 60,689 | 60,689 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 59% | 57% | 56% | 55% |
| Instructional Support | 9% | 8% | 10% | 9% |
| District Admin Support | 8% | 9% | 8% | 10% |
| School Admin Support | 2% | 3% | 3% | 3% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 8% | 9% |
| Transportation | 4% | 5% | 4% | 4% |
| Food Services | 7% | 8% | 8% | 7% |
| Fund Balance Percent | 15% | 21% | 22% | 23% |
| End-of-year Balance | \$462,237 | \$615,268 | \$622,876 | \$655,604 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 65.5 |
| Tangible Property Tax * | 65.5 |
| Motor Vehicle Tax * | 53.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 75.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$284,244 |
| SEEK Distribution | \$1,843,261 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | N/A | N/A | N/A | N/A | N/A | N/A |
| Tested (#) | N/A | N/A | N/A | N/A | N/A | N/A |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.1 |
| Count | 0 | 0 | 0 | 0 | 0 | 0 | 11 |

**No. of Students Dual Credit
(In-State Postsecondary Institutions)**

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | N/A | N/A | N/A |
| 2016 | N/A | N/A | N/A |
| 2015 | N/A | N/A | N/A |

* Public Only



Superintendent
Jimmy Dyehouse
 6007 N Hwy 27
 Science Hill, KY 42553
 606-423-3341

Elementary

Middle

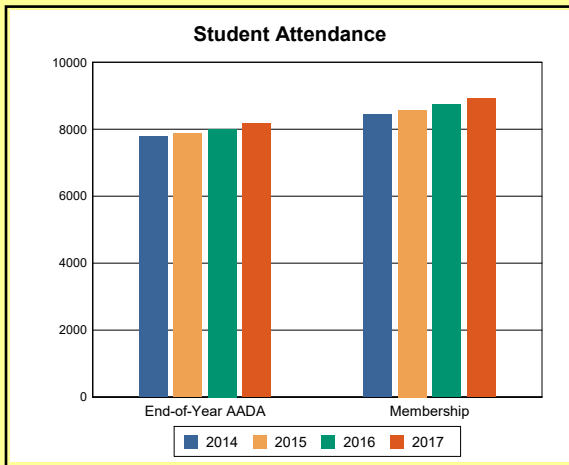
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|-------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 74.0 | 58.2 | 49.8 | | |
| 86.9 | 51.9 | 70.0 | | |
| | | | | |

Scott County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 13 | 13 | 13 | 13 |
| EOY AADA * | 7,793 | 7,867 | 8,010 | 8,181 |
| Membership | 8,453 | 8,579 | 8,745 | 8,914 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 173 | 1 | 1,086 | 1,144 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 495 (46%) | 502 (45%) | 513 (45%) |
| Certified Personnel | 591 (54%) | 605 (55%) | 618 (55%) |
| Number FTE Teachers | 495 | 509 | 526 |
| Pupil/Teacher Ratio | 17.3 | 17.2 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 86.3% | 86.5% | 85.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,340 | \$49,980 | \$49,986 |
| Avg Extended | \$861 | \$891 | \$873 |
| Avg Extra Duty | \$1,208 | \$1,372 | \$1,391 |
| Years of Experience | | | |
| 0 (New) | 5.7% | 4.5% | 6.4% |
| 1-5 | 19.5% | 23.6% | 22.1% |
| 6-10 | 26.0% | 25.1% | 22.2% |
| 11-20 | 32.4% | 33.2% | 36.4% |
| 21-25 | 8.7% | 7.9% | 6.8% |
| 26-30 | 4.6% | 3.7% | 4.0% |
| Over 30 | 2.0% | 1.6% | 1.5% |
| Retired | 1.1% | 0.5% | 0.5% |
| Avg Years | 11.6 | 11.2 | 11.3 |
| Rank | | | |
| Rank IV | 0.2% | 0.0% | 0.0% |
| Rank III | 15.9% | 17.3% | 21.1% |
| Rank II | 51.3% | 52.1% | 48.2% |
| Rank I | 31.5% | 30.1% | 30.2% |

Demographic Profile

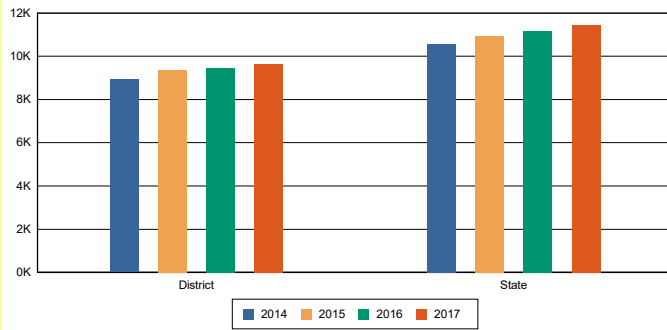
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (42%) | (44%) | (43%) | (43%) |
| Homeless | 232 (3%) | 214 (2%) | 529 (6%) | 403 (5%) |
| LEP | 317 (4%) | 338 (4%) | 313 (4%) | 326 (4%) |
| Migrant | 44 (1%) | 62 (1%) | 61 (1%) | 35 -% |
| Exceptional Child | 1,081 (13%) | 1,117 (13%) | 1,149 (13%) | 1,246 (14%) |
| Membership | | | | |
| Preschool | 342 (4%) | 318 (4%) | 270 (3%) | 268 (3%) |
| K-5 | 4,138 (47%) | 4,237 (48%) | 4,301 (48%) | 4,329 (47%) |
| 6-8 | 2,007 (23%) | 1,997 (22%) | 2,035 (23%) | 2,084 (23%) |
| 9-12 | 2,306 (26%) | 2,338 (26%) | 2,403 (27%) | 2,498 (27%) |
| Race | | | | |
| Cauc/White | 6,970 (82%) | 6,944 (81%) | 7,023 (80%) | 7,120 (80%) |
| Black | 551 (7%) | 571 (7%) | 559 (6%) | 568 (6%) |
| Hispanic | 613 (7%) | 689 (8%) | 746 (9%) | 793 (9%) |
| Other | 319 (4%) | 375 (4%) | 417 (5%) | 433 (5%) |
| Attainment | | | | |
| Grad Rate | (87%) | (86%) | (84%) | (92%) |
| Grads 4 Years | 506 | 485 | 525 | 564 |
| Grads IEP | 1 | 1 | 7 | 3 |
| Grads 4+ | 6 | 8 | 5 | 24 |
| Alt Diploma | 3 | 0 | 0 | 0 |
| Retention Rate | (2%) | (3%) | (2%) | (2%) |
| Dropout Rate | (3.1%) | (2.1%) | (1.8%) | (1.1%) |
| Dropouts | 75 | 50 | 44 | 28 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 2 | 0 |
| Suspensions | 584 | 553 | 644 | 960 |

Certified Salary Schedule

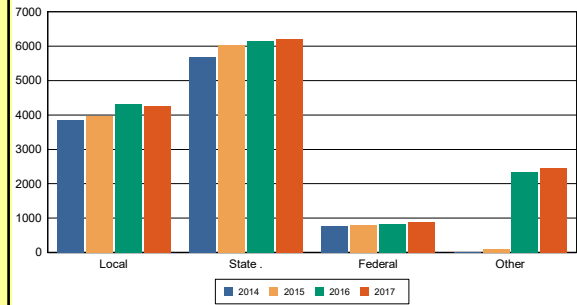
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,783 | \$36,141 | \$36,864 | \$36,864 |
| 10 Years | 44,806 | 45,254 | 46,159 | 46,159 |
| 20 Years | 49,955 | 50,455 | 51,464 | 51,464 |
| 30 Years | 52,160 | 52,682 | 53,736 | 53,736 |
| Rank II | | | | |
| 0 Years | 39,909 | 40,308 | 41,114 | 41,114 |
| 10 Years | 49,316 | 49,809 | 50,805 | 50,805 |
| 20 Years | 54,772 | 55,320 | 56,426 | 56,426 |
| 30 Years | 56,988 | 57,558 | 58,709 | 58,709 |
| Rank I | | | | |
| 0 Years | 44,076 | 44,517 | 45,407 | 45,407 |
| 10 Years | 53,915 | 54,454 | 55,543 | 55,543 |
| 20 Years | 59,595 | 60,191 | 61,395 | 61,395 |
| 30 Years | 61,810 | 62,428 | 63,677 | 63,677 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|--------------|--------------|
| Instruction | 57% | 58% | 59% | 58% |
| Instructional Support | 12% | 11% | 11% | 12% |
| District Admin Support | 1% | 2% | 2% | 1% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 6% | 6% | 6% |
| Fund Balance Percent | 17% | 17% | 19% | 18% |
| End-of-year Balance | \$9,400,635 | \$9,653,375 | \$10,735,656 | \$10,843,928 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 49.6 |
| Tangible Property Tax * | 49.6 |
| Motor Vehicle Tax * | 54.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 70.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$576,070 |
| SEEK Distribution | \$30,486,918 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.8 | 66.8% | 20.0 | 62.0% | 20.3 | 64.2% |
| Math | 19.8 | 47.3% | 19.6 | 46.0% | 19.8 | 48.1% |
| Reading | 21.0 | 55.1% | 20.7 | 54.4% | 21.5 | 60.9% |
| Science | 20.4 | | 20.3 | | 20.4 | |
| Composite | 20.6 | | 20.3 | | 20.7 | |
| Tested (#) | 546 | | 544 | | 581 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|-------|-------|
| Number of Exams | 771 | 953 | 1,038 | 1,006 |
| Number of Students | 481 | 563 | 654 | 598 |
| % of Exams 3 or Above | 65% | 61% | 61% | 60% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 32.5 | 21.4 | 74.1 | 54.5 | 35.8 | 49.4 | 49.2 |
| Count | 50 | 3 | 135 | 22 | 43 | 38 | 281 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 19 | | |
| 2016 | 18 | 19 | 17 |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Kevin Hub
 2168 Frankfort Pk
 Georgetown, KY 40324
 502-863-3663

Elementary

Middle

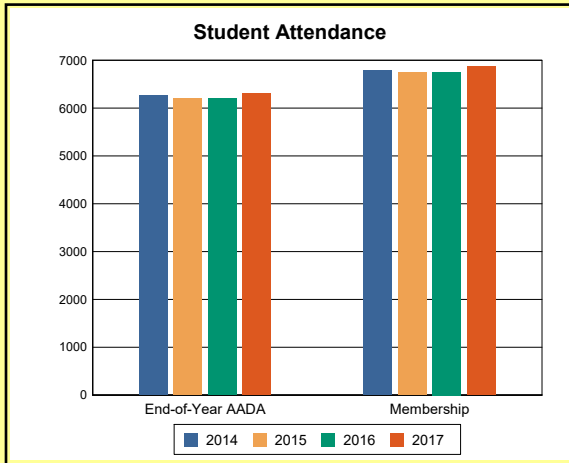
High

District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 70.5 | 23.3 | 58.4 | | |
| Middle | 71.3 | 40.1 | 57.6 | | |
| High | 67.5 | 29.8 | | 66.3 | 86.9 |
| District Average | | | | | |

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 10 | 10 | 10 | 10 |
| EOY AADA * | 6,263 | 6,211 | 6,194 | 6,305 |
| Membership | 6,787 | 6,752 | 6,756 | 6,868 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 174 | 1 | 1,106 | 1,134 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 397 (43%) | 426 (45%) | 413 (44%) |
| Certified Personnel | 516 (57%) | 522 (55%) | 517 (56%) |
| Number FTE Teachers | 430 | 437 | 433 |
| Pupil/Teacher Ratio | 15.7 | 15.5 | 15.9 |
| Salary & Benefits as % of GF Expenditures | 76.4% | 86.6% | 86.9% |
| Teacher Pay | | | |
| Avg Salary | \$49,490 | \$51,022 | \$50,898 |
| Avg Extended | \$743 | \$754 | \$751 |
| Avg Extra Duty | \$697 | \$638 | \$574 |
| Years of Experience | | | |
| 0 (New) | 6.1% | 5.5% | 5.2% |
| 1-5 | 30.4% | 29.6% | 30.8% |
| 6-10 | 24.8% | 20.5% | 18.3% |
| 11-20 | 24.4% | 28.9% | 30.3% |
| 21-25 | 6.7% | 7.3% | 7.6% |
| 26-30 | 5.6% | 5.7% | 5.4% |
| Over 30 | 2.1% | 2.5% | 2.5% |
| Retired | 0.0% | 0.1% | 0.0% |
| Avg Years | 10.2 | 10.8 | 10.9 |
| Rank | | | |
| Rank IV | 0.5% | 0.2% | 0.0% |
| Rank III | 19.2% | 18.5% | 20.7% |
| Rank II | 52.7% | 53.2% | 52.2% |
| Rank I | 27.7% | 28.0% | 27.1% |

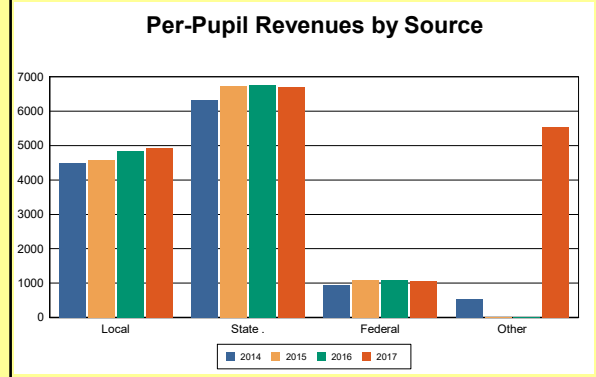
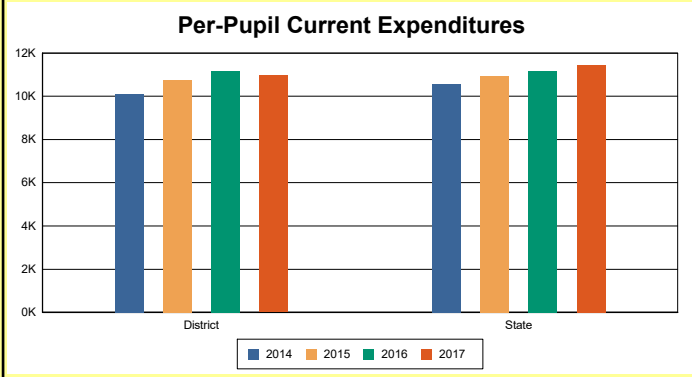
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (49%) | (52%) | (54%) | (55%) |
| Homeless | 45 (1%) | 31 -% | 21 -% | 34 -% |
| LEP | 610 (9%) | 654 (10%) | 610 (9%) | 677 (10%) |
| Migrant | 43 (1%) | 37 (1%) | 23 -% | 32 -% |
| Exceptional Child | 1,085 (16%) | 1,077 (16%) | 1,011 (15%) | 990 (14%) |
| Membership | | | | |
| Preschool | 236 (3%) | 210 (3%) | 306 (4%) | 353 (5%) |
| K-5 | 3,215 (46%) | 3,163 (45%) | 3,137 (44%) | 3,165 (44%) |
| 6-8 | 1,615 (23%) | 1,577 (23%) | 1,555 (22%) | 1,550 (21%) |
| 9-12 | 1,955 (28%) | 2,011 (29%) | 2,062 (29%) | 2,149 (30%) |
| Race | | | | |
| Cauc/White | 4,770 (70%) | 4,683 (69%) | 4,645 (69%) | 4,593 (67%) |
| Black | 580 (9%) | 547 (8%) | 508 (8%) | 495 (7%) |
| Hispanic | 1,104 (16%) | 1,183 (18%) | 1,241 (18%) | 1,387 (20%) |
| Other | 333 (5%) | 339 (5%) | 362 (5%) | 393 (6%) |
| Attainment | | | | |
| Grad Rate | (89%) | (92%) | (91%) | (93%) |
| Grads 4 Years | 460 | 446 | 447 | 448 |
| Grads IEP | 1 | 2 | 1 | 1 |
| Grads 4+ | 4 | 13 | 2 | 5 |
| Alt Diploma | 1 | 2 | 1 | 1 |
| Retention Rate | (3%) | (3%) | (4%) | (2%) |
| Dropout Rate | (1.6%) | (1.1%) | (0.9%) | (0.8%) |
| Dropouts | 33 | 22 | 19 | 17 |
| Discipline | | | | |
| Expulsions | 5 | 8 | 8 | 7 |
| Suspensions | 353 | 436 | 369 | 147 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,031 | \$36,391 | \$37,119 | \$37,119 |
| 10 Years | 46,909 | 47,378 | 48,326 | 48,326 |
| 20 Years | 52,530 | 53,055 | 54,116 | 54,116 |
| 30 Years | 58,056 | 58,637 | 59,810 | 59,810 |
| Rank II | | | | |
| 0 Years | 40,144 | 40,545 | 41,356 | 41,356 |
| 10 Years | 51,243 | 51,755 | 52,790 | 52,790 |
| 20 Years | 56,868 | 57,437 | 58,586 | 58,586 |
| 30 Years | 62,391 | 63,015 | 64,275 | 64,275 |
| Rank I | | | | |
| 0 Years | 44,227 | 44,669 | 45,562 | 45,562 |
| 10 Years | 55,553 | 56,109 | 57,231 | 57,231 |
| 20 Years | 61,178 | 61,790 | 63,026 | 63,026 |
| 30 Years | 66,702 | 67,369 | 68,716 | 68,716 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|-------------|--------------|--------------|
| Instruction | 60% | 56% | 59% | 60% |
| Instructional Support | 11% | 13% | 12% | 11% |
| District Admin Support | 2% | 2% | 2% | 2% |
| School Admin Support | 6% | 7% | 5% | 6% |
| Business Support | 2% | 3% | 2% | 2% |
| Plant Operations | 8% | 9% | 8% | 9% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 5% | 6% | 6% | 6% |
| Fund Balance Percent | 30% | 18% | 31% | 35% |
| End-of-year Balance | \$14,356,016 | \$8,771,750 | \$15,509,268 | \$17,862,487 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 71.5 |
| Tangible Property Tax * | 71.5 |
| Motor Vehicle Tax * | 46.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.7 |
| Equalized Growth Levy * | 5.7 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 77.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$598,790 |
| SEEK Distribution | \$23,997,643 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.5 | 57.6% | 19.4 | 59.1% | 19.4 | 57.5% |
| Math | 19.0 | 38.9% | 19.1 | 41.8% | 19.4 | 44.6% |
| Reading | 20.1 | 50.9% | 20.4 | 56.4% | 20.8 | 55.8% |
| Science | 20.0 | | 20.1 | | 20.3 | |
| Composite | 19.8 | | 19.9 | | 20.1 | |
| Tested (#) | 454 | | 441 | | 520 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|-------|-------|------|------|
| Number of Exams | 1,049 | 1,177 | 910 | 679 |
| Number of Students | 660 | 670 | 566 | 403 |
| % of Exams 3 or Above | 37% | 36% | 43% | 43% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 39.8 | 52.6 | 75.8 | 65.4 | 42.9 | 0.0 | 53.3 |
| Count | 65 | 9 | 132 | 32 | 58 | 0 | 242 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 303 | 303 | 275 |
| 2016 | 0 | 136 | 94 |
| 2015 | 0 | 102 | 48 |

* Public Only



Superintendent
James Neihof
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

Elementary

Middle

High

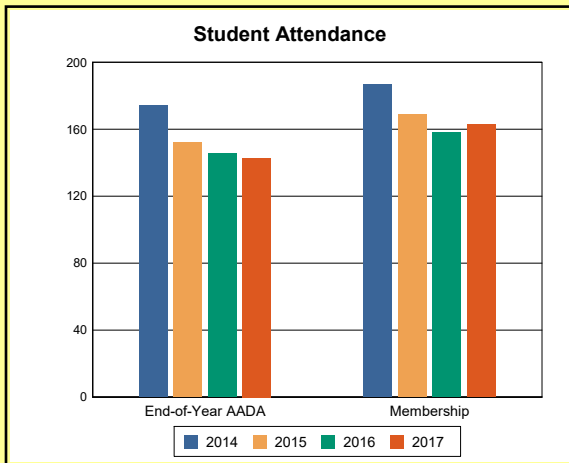
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 58.4 | 16.2 | 53.5 | | |
| Middle | 63.2 | 49.7 | 51.2 | | |
| High | 59.1 | 24.8 | | 100.0 | 94.2 |
| District Average | | | | | |

Silver Grove Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 174 | 152 | 146 | 143 |
| Membership | 187 | 169 | 158 | 163 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 160 | 12 | 1,107 | 1,107 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 14 (39%) | 9 (28%) | 9 (27%) |
| Certified Personnel | 21 (61%) | 23 (72%) | 23 (73%) |
| Number FTE Teachers | 18 | 18 | 19 |
| Pupil/Teacher Ratio | 9.4 | 8.7 | 8.7 |
| Salary & Benefits as % of GF Expenditures | 81.0% | 74.7% | 75.8% |
| Teacher Pay | | | |
| Avg Salary | \$48,180 | \$48,545 | \$47,056 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$1,274 | \$1,163 | \$309 |
| Years of Experience | | | |
| 0 (New) | 11.1% | 4.8% | 5.3% |
| 1-5 | 18.9% | 22.2% | 31.9% |
| 6-10 | 20.6% | 12.2% | 5.3% |
| 11-20 | 22.2% | 22.2% | 21.3% |
| 21-25 | 16.7% | 22.2% | 16.0% |
| 26-30 | 0.0% | 0.0% | 5.3% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 10.5% | 16.6% | 14.8% |
| Avg Years | 10.8 | 10.7 | 10.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 16.7% | 26.9% | 37.3% |
| Rank II | 41.7% | 28.8% | 21.3% |
| Rank I | 31.1% | 27.7% | 26.6% |

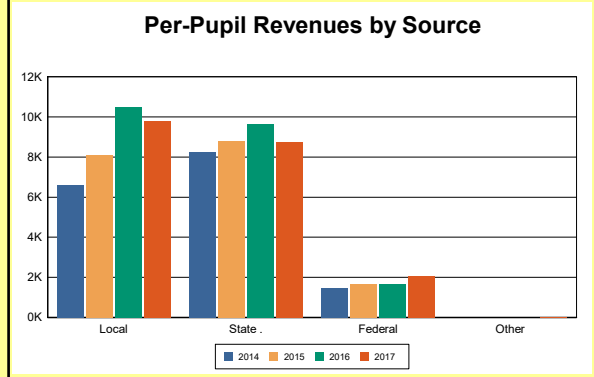
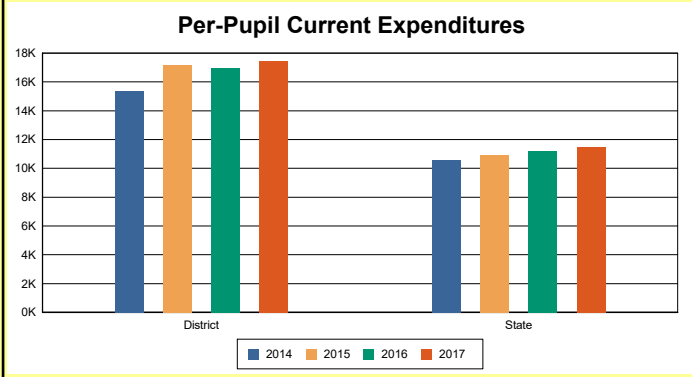
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (71%) | (81%) | (73%) | (74%) |
| Homeless | 0 (0%) | 1 (1%) | 4 (3%) | 4 (2%) |
| LEP | 2 (1%) | 1 (1%) | 2 (1%) | 2 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 44 (24%) | 40 (24%) | 46 (29%) | 43 (26%) |
| Membership | | | | |
| Preschool | 14 (7%) | 11 (6%) | 18 (10%) | 20 (11%) |
| K-5 | 103 (51%) | 89 (49%) | 92 (52%) | 91 (50%) |
| 6-8 | 26 (13%) | 28 (16%) | 29 (16%) | 30 (16%) |
| 9-12 | 58 (29%) | 52 (29%) | 37 (21%) | 42 (23%) |
| Race | | | | |
| Cauc/White | 182 (97%) | 164 (97%) | 151 (96%) | 158 (97%) |
| Black | 0 (-%) | 1 (1%) | 2 (1%) | 0 (-%) |
| Hispanic | 4 (2%) | 4 (2%) | 2 (1%) | 3 (2%) |
| Other | 1 (1%) | 0 (-%) | 3 (2%) | 2 (1%) |
| Attainment | | | | |
| Grad Rate | (95%) | (80%) | (92%) | (94%) |
| Grads 4 Years | 17 | 12 | 10 | 16 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 2 | 1 | 1 |
| Alt Diploma | 1 | 0 | 0 | 1 |
| Retention Rate | (4%) | (0%) | (9%) | (5%) |
| Dropout Rate | (1.7%) | (1.3%) | (1.6%) | (0.0%) |
| Dropouts | 1 | 1 | 1 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 45 | 38 | 40 | 53 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,792 | \$36,150 | \$36,873 | \$36,873 |
| 10 Years | 44,973 | 45,423 | 46,331 | 46,331 |
| 20 Years | 48,049 | 48,529 | 49,500 | 49,500 |
| 30 Years | 53,268 | 53,801 | 54,877 | 54,877 |
| Rank II | | | | |
| 0 Years | 39,849 | 40,248 | 41,053 | 41,053 |
| 10 Years | 48,998 | 49,488 | 50,478 | 50,478 |
| 20 Years | 52,897 | 53,426 | 54,495 | 54,495 |
| 30 Years | 58,006 | 58,586 | 59,758 | 59,758 |
| Rank I | | | | |
| 0 Years | 43,834 | 44,272 | 45,158 | 45,158 |
| 10 Years | 53,140 | 53,671 | 54,744 | 54,744 |
| 20 Years | 57,102 | 57,673 | 58,826 | 58,826 |
| 30 Years | 62,209 | 62,832 | 64,088 | 64,088 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|----------|-----------|-----------|
| Instruction | 61% | 62% | 63% | 60% |
| Instructional Support | 4% | 6% | 4% | 6% |
| District Admin Support | 13% | 15% | 15% | 15% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 9% | 7% | 7% | 9% |
| Transportation | 3% | 2% | 2% | 2% |
| Food Services | 5% | 5% | 4% | 3% |
| Fund Balance Percent | 6% | 4% | 21% | 34% |
| End-of-year Balance | \$124,434 | \$83,976 | \$403,134 | \$598,805 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 131.7 |
| Tangible Property Tax * | 131.7 |
| Motor Vehicle Tax * | 89.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 137.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$623,366 |
| SEEK Distribution | \$583,567 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 13.7 | 27.3% | 13.9 | 8.3% | --- | --- |
| Math | 15.9 | 18.2% | 16.2 | 8.3% | --- | --- |
| Reading | 15.7 | 27.3% | 15.9 | 0.0% | --- | --- |
| Science | 17.0 | | 17.1 | | --- | --- |
| Composite | 15.6 | | 16.0 | | --- | --- |
| Tested (#) | 11 | | 11 | | 5 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | | | |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Dennis Maines
 101 W Third St
 Silver Grove, KY 41085
 859-441-3894

Elementary

Middle

High

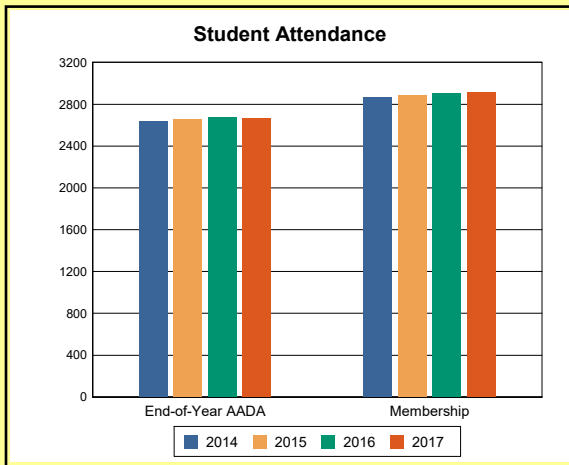
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 31.5 | 41.5 | 36.0 | | |
| Middle | 50.2 | 63.7 | 53.0 | | |
| High | 17.5 | | | 47.1 | 100.0 |
| District Average | | | | | |

Simpson County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,634 | 2,656 | 2,669 | 2,663 |
| Membership | 2,865 | 2,887 | 2,902 | 2,912 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 1 | 1,118 | 1,118 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 198 (47%) | 203 (47%) | 204 (47%) |
| Certified Personnel | 219 (53%) | 225 (53%) | 227 (53%) |
| Number FTE Teachers | 178 | 181 | 184 |
| Pupil/Teacher Ratio | 16.2 | 16.0 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 82.3% | 83.2% | 82.5% |
| Teacher Pay | | | |
| Avg Salary | \$47,528 | \$48,217 | \$48,137 |
| Avg Extended | \$180 | \$181 | \$184 |
| Avg Extra Duty | \$886 | \$790 | \$723 |
| Years of Experience | | | |
| 0 (New) | 6.7% | 9.9% | 5.4% |
| 1-5 | 24.2% | 22.1% | 27.7% |
| 6-10 | 20.8% | 19.3% | 17.9% |
| 11-20 | 35.4% | 36.5% | 35.3% |
| 21-25 | 4.5% | 5.5% | 7.6% |
| 26-30 | 5.1% | 3.3% | 3.3% |
| Over 30 | 3.4% | 3.3% | 2.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 11.4 | 11.0 | 11.2 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 21.9% | 24.3% | 27.2% |
| Rank II | 56.7% | 54.7% | 52.2% |
| Rank I | 21.4% | 21.0% | 20.7% |

Demographic Profile

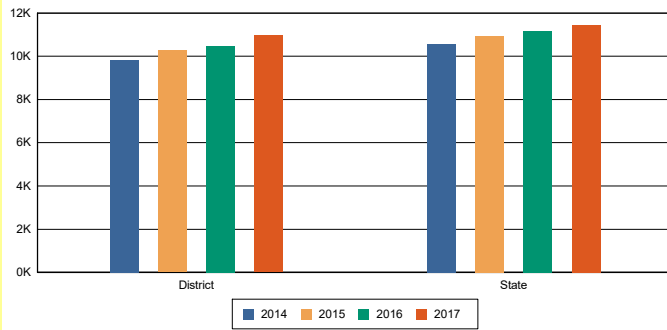
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (62%) | (65%) | (58%) | (66%) |
| Homeless | 31 (1%) | 50 (2%) | 39 (1%) | 43 (1%) |
| LEP | 38 (1%) | 41 (1%) | 35 (1%) | 46 (2%) |
| Migrant | 4 -% | 16 (1%) | 11 -% | 8 -% |
| Exceptional Child | 389 (14%) | 400 (14%) | 410 (14%) | 416 (14%) |
| Membership | | | | |
| Preschool | 119 (4%) | 123 (4%) | 136 (4%) | 126 (4%) |
| K-5 | 1,302 (44%) | 1,288 (43%) | 1,311 (43%) | 1,325 (44%) |
| 6-8 | 685 (23%) | 675 (22%) | 673 (22%) | 655 (22%) |
| 9-12 | 877 (29%) | 924 (31%) | 918 (30%) | 931 (31%) |
| Race | | | | |
| Cauc/White | 2,328 (81%) | 2,317 (80%) | 2,307 (80%) | 2,279 (78%) |
| Black | 301 (11%) | 311 (11%) | 398 (14%) | 328 (11%) |
| Hispanic | 98 (3%) | 110 (4%) | 121 (4%) | 132 (5%) |
| Other | 138 (5%) | 149 (5%) | 76 (3%) | 173 (6%) |
| Attainment | | | | |
| Grad Rate | (93%) | (94%) | (95%) | (91%) |
| Grads 4 Years | 195 | 217 | 215 | 221 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | -% | -% | -% | -% |
| Dropout Rate | (0.9%) | (0.6%) | (0.9%) | (0.7%) |
| Dropouts | 8 | 6 | 8 | 7 |
| Discipline | | | | |
| Expulsions | 1 | 0 | 5 | 1 |
| Suspensions | 179 | 209 | 235 | 264 |

Certified Salary Schedule

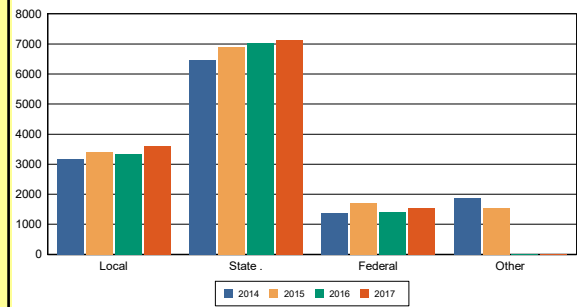
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,205 | \$36,567 | \$37,298 | \$37,298 |
| 10 Years | 44,751 | 45,198 | 46,102 | 46,102 |
| 20 Years | 47,553 | 48,029 | 48,990 | 48,990 |
| 30 Years | 49,516 | 50,011 | 51,011 | 51,011 |
| Rank II | | | | |
| 0 Years | 39,851 | 40,249 | 41,054 | 41,054 |
| 10 Years | 48,710 | 49,197 | 50,181 | 50,181 |
| 20 Years | 51,907 | 52,426 | 53,475 | 53,475 |
| 30 Years | 54,107 | 54,648 | 55,741 | 55,741 |
| Rank I | | | | |
| 0 Years | 43,815 | 44,253 | 45,138 | 45,138 |
| 10 Years | 52,949 | 53,478 | 54,548 | 54,548 |
| 20 Years | 56,303 | 56,866 | 58,003 | 58,003 |
| 30 Years | 58,692 | 59,279 | 60,465 | 60,465 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 62% | 61% | 61% | 62% |
| Instructional Support | 8% | 8% | 8% | 8% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 10% |
| Transportation | 5% | 4% | 4% | 4% |
| Food Services | 6% | 6% | 7% | 6% |
| Fund Balance Percent | 19% | 21% | 23% | 24% |
| End-of-year Balance | \$3,529,198 | \$4,020,116 | \$4,673,908 | \$5,010,725 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 51.6 |
| Tangible Property Tax * | 51.6 |
| Motor Vehicle Tax * | 54.6 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$521,440 |
| SEEK Distribution | \$11,056,687 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 58.1% | 18.7 | 53.5% | 19.4 | 57.4% |
| Math | 18.5 | 37.0% | 19.2 | 43.9% | 19.9 | 50.6% |
| Reading | 19.6 | 47.1% | 20.0 | 51.7% | 20.3 | 56.1% |
| Science | 19.1 | | 20.0 | | 20.0 | |
| Composite | 19.1 | | 19.6 | | 20.0 | |
| Tested (#) | 223 | | 230 | | 237 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 393 | 340 | 301 | 325 |
| Number of Students | 274 | 250 | 221 | 233 |
| % of Exams 3 or Above | 43% | 38% | 54% | 47% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 66.2 | 36.8 | 82.1 | 54.5 | 48.3 | 0.0 | 59.4 |
| Count | 45 | 7 | 69 | 12 | 43 | 0 | 123 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 142 | 142 | 95 |
| 2016 | 0 | 51 | 26 |
| 2015 | 0 | 65 | 49 |

* Public Only



Superintendent

James Flynn
430 S College St
Franklin, KY 42135
270-586-8877

Elementary

Middle

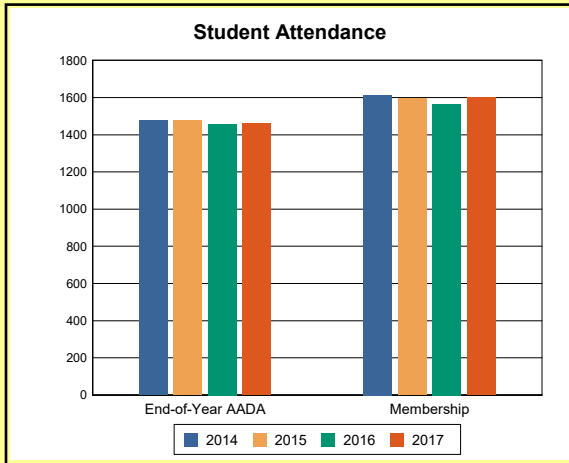
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 61.7 | 38.5 | 49.2 | | |
| Middle | 69.5 | 33.1 | 58.9 | | |
| High | 62.4 | 28.0 | | 100.0 | 94.3 |
| District Average | | | | | |

Somerset Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 1,476 | 1,474 | 1,458 | 1,461 |
| Membership | 1,614 | 1,596 | 1,566 | 1,600 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 174 | 0 | 1,117 | 1,148 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 98 (44%) | 102 (44%) | 104 (45%) |
| Certified Personnel | 125 (56%) | 128 (56%) | 126 (55%) |
| Number FTE Teachers | 105 | 108 | 107 |
| Pupil/Teacher Ratio | 15.2 | 14.4 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 83.7% | 84.6% | 83.9% |
| Teacher Pay | | | |
| Avg Salary | \$49,921 | \$49,417 | \$50,132 |
| Avg Extended | \$0 | \$8 | \$85 |
| Avg Extra Duty | \$1,126 | \$1,118 | \$1,155 |
| Years of Experience | | | |
| 0 (New) | 3.8% | 7.3% | 4.6% |
| 1-5 | 15.3% | 17.5% | 22.3% |
| 6-10 | 15.3% | 18.5% | 18.6% |
| 11-20 | 36.3% | 30.4% | 28.9% |
| 21-25 | 16.9% | 16.6% | 15.8% |
| 26-30 | 9.6% | 9.2% | 8.4% |
| Over 30 | 1.9% | 0.0% | 0.9% |
| Retired | 1.0% | 0.5% | 0.5% |
| Avg Years | 14.3 | 12.8 | 13.0 |
| Rank | | | |
| Rank IV | 0.0% | 0.9% | 0.0% |
| Rank III | 13.4% | 21.1% | 19.5% |
| Rank II | 43.7% | 37.8% | 40.0% |
| Rank I | 42.0% | 39.7% | 40.1% |

Demographic Profile

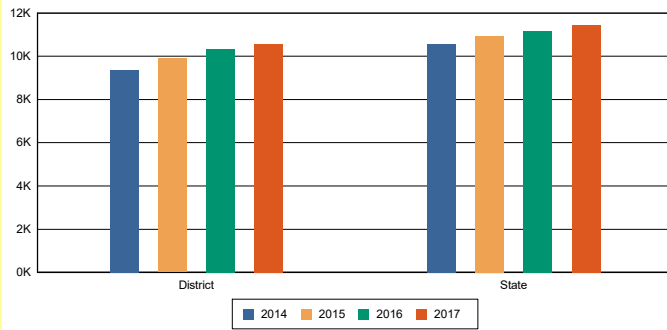
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (56%) | (61%) | (62%) | (62%) |
| Homeless | 51 (3%) | 74 (5%) | 43 (3%) | 14 (1%) |
| LEP | 36 (2%) | 45 (3%) | 51 (3%) | 50 (3%) |
| Migrant | 20 (1%) | 16 (1%) | 28 (2%) | 29 (2%) |
| Exceptional Child | 199 (12%) | 217 (14%) | 246 (16%) | 242 (15%) |
| Membership | | | | |
| Preschool | 71 (4%) | 43 (3%) | 60 (4%) | 48 (3%) |
| K-5 | 764 (45%) | 746 (46%) | 708 (44%) | 719 (44%) |
| 6-8 | 346 (21%) | 368 (22%) | 359 (22%) | 375 (23%) |
| 9-12 | 504 (30%) | 482 (29%) | 499 (31%) | 506 (31%) |
| Race | | | | |
| Cauc/White | 1,377 (85%) | 1,342 (84%) | 1,310 (84%) | 1,331 (83%) |
| Black | 71 (4%) | 68 (4%) | 63 (4%) | 60 (4%) |
| Hispanic | 89 (6%) | 104 (7%) | 108 (7%) | 122 (8%) |
| Other | 77 (5%) | 82 (5%) | 85 (5%) | 87 (5%) |
| Attainment | | | | |
| Grad Rate | (92%) | (84%) | (87%) | (86%) |
| Grads 4 Years | 121 | 99 | 118 | 101 |
| Grads IEP | 2 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 1 |
| Alt Diploma | 2 | 1 | 0 | 0 |
| Retention Rate | (2%) | (2%) | (2%) | (3%) |
| Dropout Rate | (1.8%) | (1.3%) | (2.6%) | (1.8%) |
| Dropouts | 9 | 6 | 13 | 9 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 2 |
| Suspensions | 110 | 80 | 95 | 151 |

Certified Salary Schedule

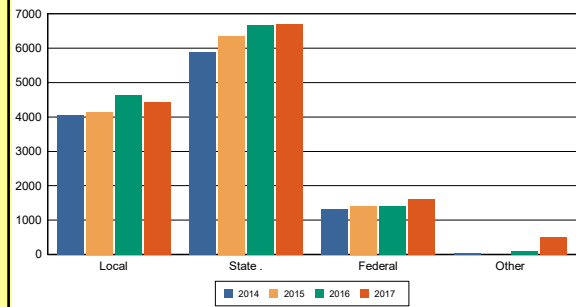
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,859 | \$36,218 | \$36,942 | \$37,311 |
| 10 Years | 45,235 | 45,687 | 46,601 | 47,067 |
| 20 Years | 47,571 | 48,047 | 49,008 | 49,498 |
| 30 Years | 48,226 | 48,708 | 49,682 | 50,179 |
| Rank II | | | | |
| 0 Years | 39,991 | 40,391 | 41,199 | 41,611 |
| 10 Years | 49,368 | 49,862 | 50,859 | 51,368 |
| 20 Years | 51,719 | 52,236 | 53,281 | 53,814 |
| 30 Years | 52,433 | 52,957 | 54,016 | 54,556 |
| Rank I | | | | |
| 0 Years | 44,085 | 44,526 | 45,417 | 45,871 |
| 10 Years | 53,497 | 54,032 | 55,113 | 55,664 |
| 20 Years | 55,833 | 56,391 | 57,519 | 58,094 |
| 30 Years | 56,604 | 57,170 | 58,313 | 58,896 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 65% | 66% | 65% | 64% |
| Instructional Support | 6% | 6% | 6% | 6% |
| District Admin Support | 4% | 4% | 3% | 3% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 2% | 3% | 2% |
| Plant Operations | 9% | 9% | 9% | 11% |
| Transportation | 3% | 3% | 3% | 3% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 68% | 73% | 82% | 87% |
| End-of-year Balance | \$6,992,085 | \$7,690,008 | \$8,974,716 | \$9,895,324 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 73.4 |
| Tangible Property Tax * | 73.4 |
| Motor Vehicle Tax * | 56.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.3 |
| Levied Equivalent Rate * | 85.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$516,843 |
| SEEK Distribution | \$5,746,106 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.8 | 69.4% | 21.1 | 66.0% | 20.3 | 65.9% |
| Math | 19.3 | 42.7% | 19.8 | 44.7% | 19.8 | 45.9% |
| Reading | 20.6 | 55.6% | 21.7 | 56.3% | 21.7 | 62.2% |
| Science | 20.0 | | 20.6 | | 20.5 | |
| Composite | 20.3 | | 20.9 | | 20.7 | |
| Tested (#) | 124 | | 102 | | 132 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 117 | 168 | 314 | 302 |
| Number of Students | 74 | 104 | 160 | 193 |
| % of Exams 3 or Above | 38% | 38% | 28% | 27% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.4 | 58.3 | 53.8 | 20.0 | 31.6 | 0.0 | 42.6 |
| Count | 25 | 7 | 14 | 2 | 6 | 0 | 48 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 76 | 76 | 73 |
| 2016 | 0 | 52 | 51 |
| 2015 | 0 | 15 | 15 |

* Public Only



Superintendent
Kyle Lively
 305 College St
 Somerset, KY 42501
 606-679-4451

Elementary

Middle

High

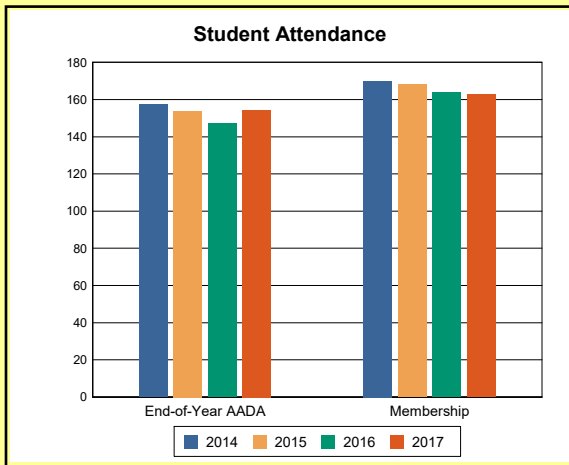
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 74.4 | 58.2 | 55.1 | | |
| Middle | 79.2 | 58.0 | 72.4 | | |
| High | 66.3 | 21.7 | | 96.0 | 88.8 |
| District Average | | | | | |

Southgate Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 157 | 154 | 147 | 154 |
| Membership | 170 | 168 | 164 | 163 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 172 | 0 | 1,147 | 1,147 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 8 (29%) | 9 (33%) | 9 (33%) |
| Certified Personnel | 20 (71%) | 19 (67%) | 19 (67%) |
| Number FTE Teachers | 16 | 15 | 14 |
| Pupil/Teacher Ratio | 10.8 | 11.3 | 11.3 |
| Salary & Benefits as % of GF Expenditures | 78.8% | 77.8% | 74.9% |
| Teacher Pay | | | |
| Avg Salary | \$45,788 | \$45,724 | \$48,865 |
| Avg Extended | \$0 | \$0 | \$0 |
| Avg Extra Duty | \$258 | \$207 | \$208 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 9.7% | 0.0% |
| 1-5 | 22.6% | 13.8% | 20.8% |
| 6-10 | 32.3% | 13.8% | 17.4% |
| 11-20 | 29.7% | 59.3% | 53.5% |
| 21-25 | 9.0% | 0.0% | 6.9% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 6.5% | 3.5% | 1.4% |
| Avg Years | 10.8 | 10.4 | 11.8 |
| Rank | | | |
| Rank IV | 0.0% | 6.9% | 0.0% |
| Rank III | 9.7% | 16.6% | 17.4% |
| Rank II | 65.8% | 60.7% | 61.8% |
| Rank I | 18.1% | 12.4% | 19.4% |

Demographic Profile

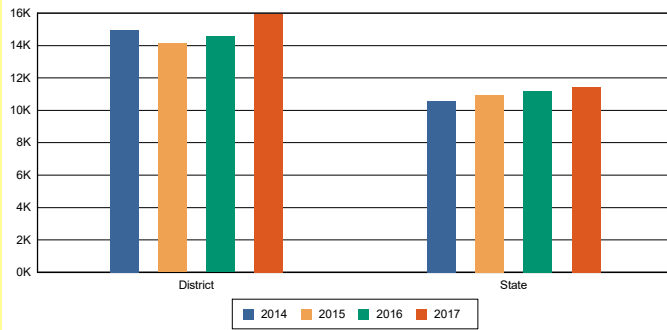
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (78%) | (78%) | (71%) | (64%) |
| Homeless | 3 (2%) | 3 (2%) | 2 (1%) | 3 (2%) |
| LEP | 3 (2%) | 6 (4%) | 7 (4%) | 7 (4%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 38 (22%) | 48 (29%) | 36 (22%) | 40 (25%) |
| Membership | | | | |
| Preschool | 17 (9%) | 18 (10%) | 16 (9%) | 24 (13%) |
| K-5 | 133 (71%) | 122 (66%) | 123 (68%) | 113 (60%) |
| 6-8 | 37 (20%) | 46 (25%) | 41 (23%) | 50 (27%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 123 (72%) | 111 (66%) | 111 (68%) | 103 (63%) |
| Black | 29 (17%) | 32 (19%) | 26 (16%) | 25 (15%) |
| Hispanic | 5 (3%) | 8 (5%) | 14 (9%) | 8 (5%) |
| Other | 13 (8%) | 17 (10%) | 13 (8%) | 27 (17%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Retention Rate | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 22 | 23 | 29 | 16 |

Certified Salary Schedule

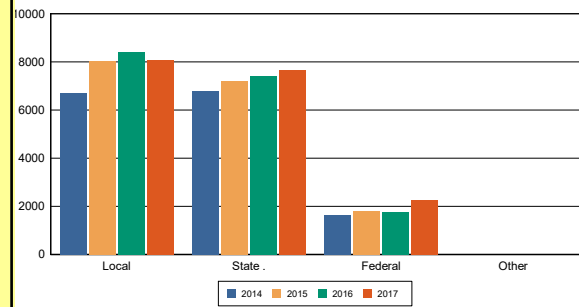
| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,282 | \$34,255 | \$34,940 | \$35,988 |
| 10 Years | 42,651 | 42,617 | 43,469 | 44,773 |
| 20 Years | 45,561 | 45,524 | 46,434 | 48,561 |
| 30 Years | 46,738 | 46,701 | 47,635 | 50,470 |
| Rank II | | | | |
| 0 Years | 38,201 | 38,170 | 38,933 | 40,101 |
| 10 Years | 46,571 | 46,534 | 47,465 | 48,889 |
| 20 Years | 49,495 | 49,455 | 50,444 | 53,037 |
| 30 Years | 50,031 | 49,991 | 50,991 | 55,158 |
| Rank I | | | | |
| 0 Years | 42,046 | 42,012 | 42,852 | 44,138 |
| 10 Years | 50,414 | 50,374 | 51,381 | 52,922 |
| 20 Years | 53,357 | 53,314 | 54,380 | 57,391 |
| 30 Years | 53,894 | 53,851 | 54,928 | 59,667 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 65% | 67% | 63% | 63% |
| Instructional Support | 5% | 4% | 5% | 4% |
| District Admin Support | 10% | 10% | 12% | 12% |
| School Admin Support | 6% | 6% | 7% | 6% |
| Business Support | 1% | 1% | 1% | 2% |
| Plant Operations | 8% | 8% | 7% | 9% |
| Transportation | 0% | 0% | 0% | 0% |
| Food Services | 5% | 5% | 5% | 4% |
| Fund Balance Percent | 8% | 36% | 50% | 56% |
| End-of-year Balance | \$127,141 | \$494,216 | \$749,305 | \$910,318 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 108.5 |
| Tangible Property Tax * | 108.5 |
| Motor Vehicle Tax * | 50.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 113.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$692,712 |
| SEEK Distribution | \$525,242 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | N/A | N/A | N/A | N/A | N/A | N/A |
| Tested (#) | N/A | N/A | N/A | N/A | N/A | N/A |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | N/A | N/A | N/A |
| 2016 | N/A | N/A | N/A |
| 2015 | N/A | N/A | N/A |

* Public Only



Superintendent
Greg Duty
 6 William F. Blatt Avenue
 Southgate, KY 41071
 859-441-0743

Elementary

Middle

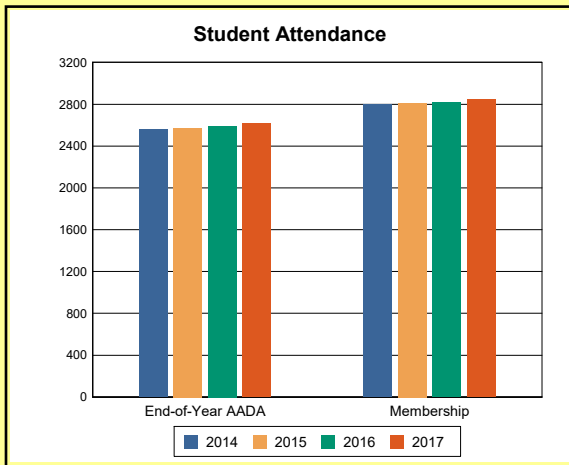
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 54.8 | 16.9 | 56.9 | | |
| 68.0 | 38.6 | 52.4 | | |
| District Average | | | | |

Spencer County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 2,560 | 2,575 | 2,592 | 2,620 |
| Membership | 2,800 | 2,811 | 2,816 | 2,840 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 1 | 1,089 | 1,100 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 183 (49%) | 185 (49%) | 193 (49%) |
| Certified Personnel | 193 (51%) | 193 (51%) | 197 (51%) |
| Number FTE Teachers | 163 | 163 | 166 |
| Pupil/Teacher Ratio | 17.2 | 17.3 | 17.1 |
| Salary & Benefits as % of GF Expenditures | 84.5% | 84.8% | 86.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,917 | \$51,371 | \$52,129 |
| Avg Extended | \$222 | \$206 | \$140 |
| Avg Extra Duty | \$251 | \$234 | \$240 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 4.0% | 5.6% |
| 1-5 | 24.5% | 22.7% | 23.0% |
| 6-10 | 27.0% | 26.4% | 18.0% |
| 11-20 | 26.7% | 28.0% | 35.8% |
| 21-25 | 9.0% | 11.5% | 7.6% |
| 26-30 | 4.3% | 3.7% | 6.0% |
| Over 30 | 2.5% | 1.2% | 1.2% |
| Retired | 2.8% | 2.5% | 2.7% |
| Avg Years | 11.3 | 11.3 | 11.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.3% | 19.1% | 18.9% |
| Rank II | 46.1% | 47.8% | 49.0% |
| Rank I | 31.9% | 30.7% | 29.5% |

Demographic Profile

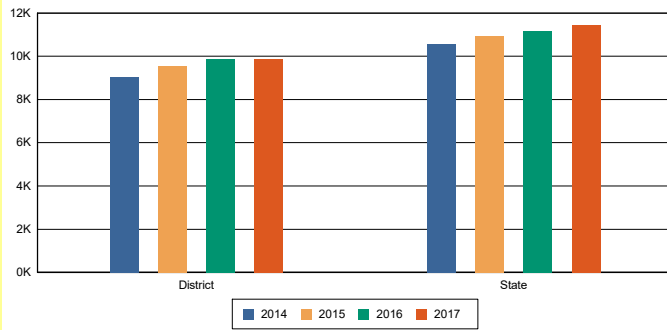
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (44%) | (46%) | (45%) | (45%) |
| Homeless | 115 (4%) | 126 (4%) | 85 (3%) | 96 (3%) |
| LEP | 21 (1%) | 24 (1%) | 26 (1%) | 28 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 2 (-%) | 11 (-%) |
| Exceptional Child | 397 (14%) | 437 (16%) | 411 (15%) | 415 (15%) |
| Membership | | | | |
| Preschool | 86 (3%) | 81 (3%) | 109 (4%) | 136 (5%) |
| K-5 | 1,293 (45%) | 1,259 (44%) | 1,232 (42%) | 1,260 (42%) |
| 6-8 | 685 (24%) | 694 (24%) | 685 (23%) | 675 (23%) |
| 9-12 | 821 (28%) | 856 (30%) | 896 (31%) | 904 (30%) |
| Race | | | | |
| Cauc/White | 2,559 (91%) | 2,560 (91%) | 2,570 (91%) | 2,598 (91%) |
| Black | 37 (1%) | 33 (1%) | 27 (1%) | 24 (1%) |
| Hispanic | 90 (3%) | 101 (4%) | 108 (4%) | 102 (4%) |
| Other | 114 (4%) | 117 (4%) | 111 (4%) | 116 (4%) |
| Attainment | | | | |
| Grad Rate | (96%) | (94%) | (97%) | (95%) |
| Grads 4 Years | 172 | 185 | 195 | 196 |
| Grads IEP | 1 | 0 | 0 | 0 |
| Grads 4+ | 1 | 1 | 1 | 3 |
| Alt Diploma | 2 | 3 | 1 | 4 |
| Retention Rate | (1%) | (1%) | (1%) | (-%) |
| Dropout Rate | (0.5%) | (-%) | (-%) | (-%) |
| Dropouts | 4 | 3 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 74 | 71 | 60 | 32 |

Certified Salary Schedule

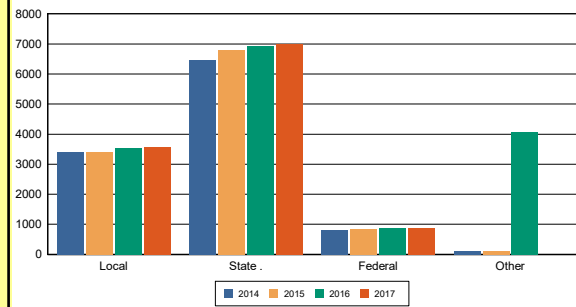
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$37,172 | \$37,544 | \$38,295 | \$38,869 |
| 10 Years | 48,406 | 48,890 | 49,868 | 50,616 |
| 20 Years | 52,043 | 52,564 | 53,615 | 54,419 |
| 30 Years | 54,042 | 54,583 | 55,674 | 56,509 |
| Rank II | | | | |
| 0 Years | 39,608 | 40,004 | 40,804 | 41,417 |
| 10 Years | 51,321 | 51,834 | 52,871 | 53,664 |
| 20 Years | 55,111 | 55,662 | 56,775 | 57,627 |
| 30 Years | 57,126 | 57,697 | 58,851 | 59,734 |
| Rank I | | | | |
| 0 Years | 43,606 | 44,042 | 44,922 | 45,596 |
| 10 Years | 55,357 | 55,910 | 57,029 | 57,884 |
| 20 Years | 59,620 | 60,217 | 61,421 | 62,342 |
| 30 Years | 61,659 | 62,275 | 63,521 | 64,474 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 54% | 56% | 56% | 57% |
| Instructional Support | 11% | 11% | 11% | 12% |
| District Admin Support | 3% | 4% | 3% | 3% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 7% | 8% | 7% |
| Transportation | 9% | 8% | 7% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 22% | 22% | 22% | 22% |
| End-of-year Balance | \$3,957,693 | \$4,139,517 | \$4,327,071 | \$4,327,687 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 63.7 |
| Tangible Property Tax * | 63.7 |
| Motor Vehicle Tax * | 56.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.8 |
| Equalized Growth Levy * | 5.8 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 68.3 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$475,255 |
| SEEK Distribution | \$11,348,036 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.2 | 64.9% | 18.5 | 52.3% | 19.4 | 57.1% |
| Math | 18.5 | 34.6% | 18.2 | 34.3% | 18.9 | 37.2% |
| Reading | 19.9 | 47.8% | 19.4 | 46.8% | 20.6 | 53.5% |
| Science | 19.6 | | 19.0 | | 19.9 | |
| Composite | 19.5 | | 18.9 | | 19.8 | |
| Tested (#) | 203 | | 210 | | 223 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 122 | 135 | 213 | 202 |
| Number of Students | 96 | 110 | 169 | 152 |
| % of Exams 3 or Above | 37% | 41% | 38% | 42% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 49.2 | 45.5 | 69.8 | 34.6 | 42.1 | 54.5 | 53.1 |
| Count | 32 | 5 | 36 | 8 | 16 | 5 | 99 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 47 | 47 | |
| 2016 | 26 | 48 | --- |
| 2015 | 36 | 51 | --- |

* Public Only



Superintendent
Charles Adams
 207 W Main St
 Taylorsville, KY 40071
 502-477-3250

Elementary

Middle

High

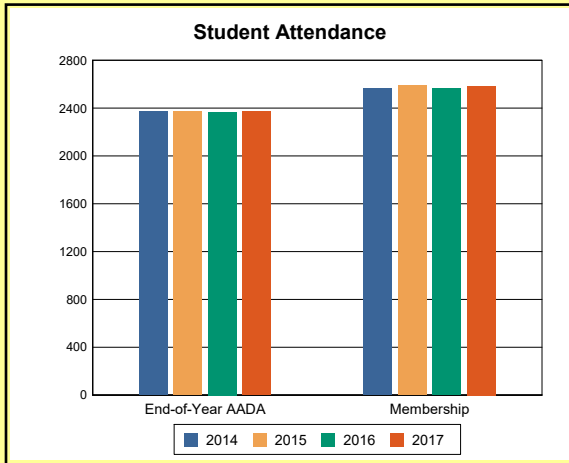
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 78.8 | 53.8 | 63.8 | | |
| Middle | 83.6 | 57.1 | 67.6 | | |
| High | 63.4 | 44.5 | | 85.0 | 98.5 |
| District Average | | | | | |

Taylor County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 3 | 3 | 3 | 4 |
| EOY AADA * | 2,373 | 2,375 | 2,368 | 2,373 |
| Membership | 2,567 | 2,589 | 2,567 | 2,584 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 134 | 35 | 1,031 | 1,070 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 174 (48%) | 179 (50%) | 177 (49%) |
| Certified Personnel | 185 (52%) | 181 (50%) | 183 (51%) |
| Number FTE Teachers | 158 | 154 | 156 |
| Pupil/Teacher Ratio | 16.4 | 16.7 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 85.9% | 88.0% | 85.8% |
| Teacher Pay | | | |
| Avg Salary | \$49,411 | \$50,537 | \$51,083 |
| Avg Extended | \$579 | \$521 | \$573 |
| Avg Extra Duty | \$865 | \$749 | \$801 |
| Years of Experience | | | |
| 0 (New) | 2.5% | 3.9% | 0.6% |
| 1-5 | 14.6% | 13.0% | 12.2% |
| 6-10 | 18.4% | 18.2% | 19.2% |
| 11-20 | 43.0% | 40.9% | 39.1% |
| 21-25 | 17.1% | 17.5% | 18.6% |
| 26-30 | 4.4% | 4.6% | 8.3% |
| Over 30 | 0.0% | 2.0% | 1.9% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.9 | 14.3 | 14.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 12.7% | 11.0% | 6.4% |
| Rank II | 39.9% | 42.9% | 42.3% |
| Rank I | 47.5% | 46.1% | 51.3% |

Demographic Profile

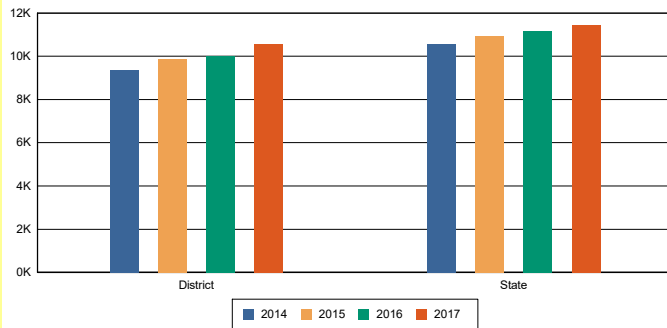
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (61%) | (62%) | (61%) | (60%) |
| Homeless | 58 (2%) | 37 (1%) | 49 (2%) | 48 (2%) |
| LEP | 23 (1%) | 28 (1%) | 29 (1%) | 36 (1%) |
| Migrant | 12 -% | 11 -% | 7 -% | 17 (1%) |
| Exceptional Child | 287 (11%) | 290 (11%) | 299 (12%) | 334 (13%) |
| Membership | | | | |
| Preschool | 66 (3%) | 60 (2%) | 61 (2%) | 95 (4%) |
| K-5 | 1,132 (43%) | 1,119 (42%) | 1,079 (41%) | 1,111 (41%) |
| 6-8 | 574 (22%) | 605 (23%) | 630 (24%) | 630 (24%) |
| 9-12 | 861 (33%) | 865 (33%) | 857 (33%) | 843 (31%) |
| Race | | | | |
| Cauc/White | 2,388 (93%) | 2,393 (92%) | 2,349 (92%) | 2,339 (91%) |
| Black | 41 (2%) | 42 (2%) | 45 (2%) | 51 (2%) |
| Hispanic | 61 (2%) | 72 (3%) | 73 (3%) | 80 (3%) |
| Other | 77 (3%) | 82 (3%) | 100 (4%) | 114 (4%) |
| Attainment | | | | |
| Grad Rate | (100%) | (99%) | (99%) | (97%) |
| Grads 4 Years | 209 | 217 | 219 | 231 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 3 |
| Retention Rate | (0%) | (0%) | (0%) | (0%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 106 | 91 | 139 | 125 |

Certified Salary Schedule

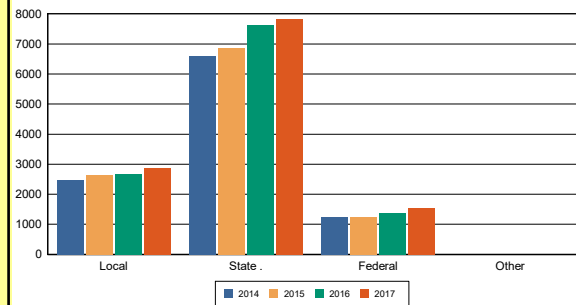
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,210 | \$35,570 | \$36,290 | \$36,290 |
| 10 Years | 44,370 | 44,820 | 45,720 | 45,720 |
| 20 Years | 46,680 | 47,150 | 48,100 | 48,100 |
| 30 Years | 47,550 | 48,030 | 48,990 | 48,990 |
| Rank II | | | | |
| 0 Years | 39,270 | 39,670 | 40,470 | 40,470 |
| 10 Years | 48,530 | 49,020 | 50,000 | 50,000 |
| 20 Years | 50,840 | 51,350 | 52,380 | 52,380 |
| 30 Years | 51,800 | 52,320 | 53,370 | 53,370 |
| Rank I | | | | |
| 0 Years | 43,270 | 43,710 | 44,590 | 44,590 |
| 10 Years | 52,570 | 53,100 | 54,170 | 54,170 |
| 20 Years | 54,860 | 55,410 | 56,520 | 56,520 |
| 30 Years | 55,890 | 56,450 | 57,580 | 57,580 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 64% | 63% | 63% | 61% |
| Instructional Support | 5% | 8% | 8% | 7% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 4% | 5% | 5% | 5% |
| Business Support | 4% | 3% | 3% | 3% |
| Plant Operations | 8% | 7% | 8% | 10% |
| Transportation | 6% | 5% | 5% | 5% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 26% | 22% | 23% | 19% |
| End-of-year Balance | \$4,151,970 | \$3,790,808 | \$3,972,647 | \$3,474,188 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 56.2 |
| Tangible Property Tax * | 56.2 |
| Motor Vehicle Tax * | 53.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 65.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$393,433 |
| SEEK Distribution | \$10,765,429 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 52.8% | 18.6 | 47.8% | 19.3 | 55.5% |
| Math | 18.7 | 37.5% | 18.3 | 36.4% | 18.9 | 37.5% |
| Reading | 19.9 | 48.6% | 19.2 | 43.4% | 20.2 | 55.5% |
| Science | 19.3 | | 19.3 | | 20.0 | |
| Composite | 19.3 | | 19.0 | | 19.7 | |
| Tested (#) | 216 | | 225 | | 198 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 247 | 168 | 173 | 209 |
| Number of Students | 167 | 122 | 114 | 144 |
| % of Exams 3 or Above | 39% | 47% | 57% | 47% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 55.4 | 46.2 | 74.3 | 0.0 | 19.0 | 0.0 | 53.6 |
| Count | 29 | 18 | 25 | 0 | 4 | 0 | 78 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 159 | 95 | 45 |
| 2016 | 92 | --- | --- |
| 2015 | 94 | --- | --- |

* Public Only



Superintendent
Roger Dale Cook
 1209 E Broadway
 Campbellville, KY 42718
 270-465-5371

Elementary

Middle

High

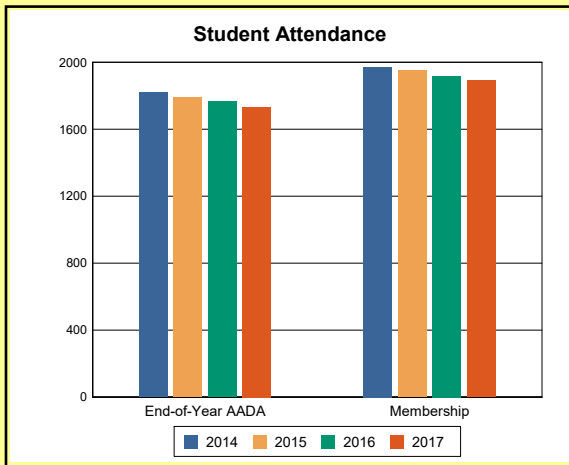
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 78.3 | 68.3 | 62.4 | | |
| Middle | 67.6 | 19.8 | 53.8 | | |
| High | 59.1 | 18.2 | | 81.8 | 98.6 |
| District Average | | | | | |

Todd County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,820 | 1,792 | 1,768 | 1,733 |
| Membership | 1,973 | 1,949 | 1,918 | 1,891 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 136 | 33 | 1,060 | 1,062 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 171 (53%) | 166 (53%) | 156 (52%) |
| Certified Personnel | 151 (47%) | 148 (47%) | 147 (48%) |
| Number FTE Teachers | 124 | 121 | 120 |
| Pupil/Teacher Ratio | 15.7 | 15.9 | 15.8 |
| Salary & Benefits as % of GF Expenditures | 77.9% | 82.7% | 82.2% |
| Teacher Pay | | | |
| Avg Salary | \$45,823 | \$46,910 | \$46,123 |
| Avg Extended | \$275 | \$270 | \$277 |
| Avg Extra Duty | \$679 | \$352 | \$714 |
| Years of Experience | | | |
| 0 (New) | 5.7% | 6.6% | 9.2% |
| 1-5 | 29.0% | 26.5% | 29.2% |
| 6-10 | 17.7% | 19.0% | 19.2% |
| 11-20 | 32.3% | 29.6% | 24.9% |
| 21-25 | 11.3% | 11.6% | 12.5% |
| 26-30 | 3.2% | 5.0% | 2.5% |
| Over 30 | 0.8% | 0.8% | 1.7% |
| Retired | 0.0% | 0.8% | 0.8% |
| Avg Years | 11.0 | 11.1 | 10.5 |
| Rank | | | |
| Rank IV | 1.6% | 0.0% | 2.5% |
| Rank III | 25.8% | 25.7% | 28.4% |
| Rank II | 39.5% | 38.7% | 37.4% |
| Rank I | 33.1% | 34.8% | 30.9% |

Demographic Profile

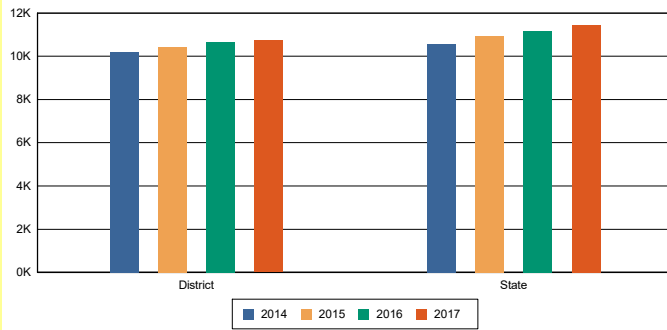
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (60%) | (63%) | (62%) | (62%) |
| Homeless | 21 (1%) | 1 (-%) | 26 (1%) | 31 (2%) |
| LEP | 61 (3%) | 67 (3%) | 67 (3%) | 71 (4%) |
| Migrant | 29 (1%) | 37 (2%) | 44 (2%) | 38 (2%) |
| Exceptional Child | 269 (14%) | 282 (14%) | 275 (14%) | 267 (14%) |
| Membership | | | | |
| Preschool | 135 (6%) | 164 (8%) | 168 (8%) | 161 (8%) |
| K-5 | 950 (45%) | 944 (45%) | 926 (44%) | 886 (43%) |
| 6-8 | 459 (22%) | 425 (20%) | 437 (21%) | 464 (23%) |
| 9-12 | 563 (27%) | 578 (27%) | 550 (26%) | 538 (26%) |
| Race | | | | |
| Cauc/White | 1,593 (81%) | 1,539 (79%) | 1,509 (79%) | 1,479 (78%) |
| Black | 195 (10%) | 195 (10%) | 190 (10%) | 179 (9%) |
| Hispanic | 131 (7%) | 144 (7%) | 144 (8%) | 158 (8%) |
| Other | 54 (3%) | 71 (4%) | 75 (4%) | 75 (4%) |
| Attainment | | | | |
| Grad Rate | (93%) | (96%) | (96%) | (99%) |
| Grads 4 Years | 120 | 145 | 121 | 134 |
| Grads IEP | 0 | 1 | 1 | 0 |
| Grads 4+ | 1 | 1 | 0 | 0 |
| Alt Diploma | 4 | 2 | 0 | 0 |
| Retention Rate | (1%) | (1%) | (2%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (-%) |
| Dropouts | 0 | 0 | 1 | 1 |
| Discipline | | | | |
| Expulsions | 2 | 1 | 1 | 1 |
| Suspensions | 38 | 83 | 135 | 154 |

Certified Salary Schedule

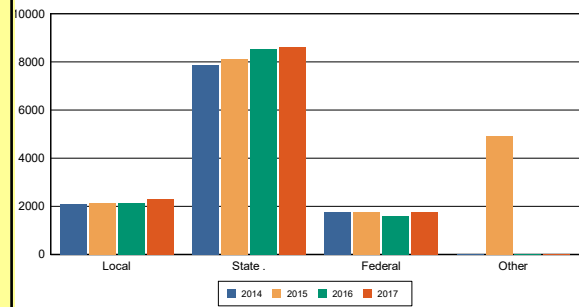
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,666 | \$34,003 | \$34,683 | \$34,683 |
| 10 Years | 42,441 | 42,865 | 43,722 | 43,722 |
| 20 Years | 48,044 | 48,524 | 49,494 | 49,494 |
| 30 Years | 50,307 | 50,810 | 51,826 | 51,826 |
| Rank II | | | | |
| 0 Years | 37,213 | 37,585 | 38,337 | 38,337 |
| 10 Years | 46,311 | 46,774 | 47,709 | 47,709 |
| 20 Years | 52,547 | 53,072 | 54,133 | 54,133 |
| 30 Years | 55,074 | 55,625 | 56,738 | 56,738 |
| Rank I | | | | |
| 0 Years | 40,969 | 41,379 | 42,207 | 42,207 |
| 10 Years | 50,242 | 50,744 | 51,759 | 51,759 |
| 20 Years | 56,897 | 57,466 | 58,615 | 58,615 |
| 30 Years | 59,643 | 60,239 | 61,444 | 61,444 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 53% | 53% | 53% | 54% |
| Instructional Support | 12% | 12% | 11% | 11% |
| District Admin Support | 3% | 3% | 3% | 4% |
| School Admin Support | 7% | 7% | 7% | 7% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 10% | 10% | 9% | 8% |
| Transportation | 8% | 8% | 7% | 7% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 28% | 29% | 34% | 39% |
| End-of-year Balance | \$3,632,803 | \$3,874,078 | \$4,362,910 | \$5,022,692 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 41.0 |
| Tangible Property Tax * | 41.0 |
| Motor Vehicle Tax * | 52.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 50.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$344,994 |
| SEEK Distribution | \$9,027,270 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.5 | 46.2% | 17.4 | 47.3% | 17.0 | 42.9% |
| Math | 18.0 | 35.4% | 18.2 | 33.3% | 18.5 | 39.3% |
| Reading | 18.9 | 43.1% | 19.2 | 41.9% | 19.5 | 45.0% |
| Science | 18.5 | | 19.4 | | 18.4 | |
| Composite | 18.4 | | 18.7 | | 18.5 | |
| Tested (#) | 129 | | 129 | | 134 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 13 | 18 | 19 | 12 |
| Number of Students | 13 | 15 | 15 | 12 |
| % of Exams 3 or Above | 8% | 39% | 26% | 17% |

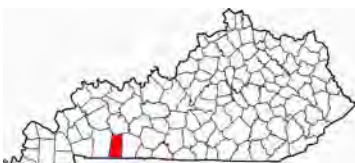
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 41.0 | 0.0 | 0.0 | 0.0 | 42.9 | 0.0 | 41.2 |
| Count | 41 | 0 | 0 | 0 | 6 | 0 | 54 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 80 | 80 | 72 |
| 2016 | 0 | 66 | 58 |
| 2015 | 0 | 49 | 43 |

* Public Only



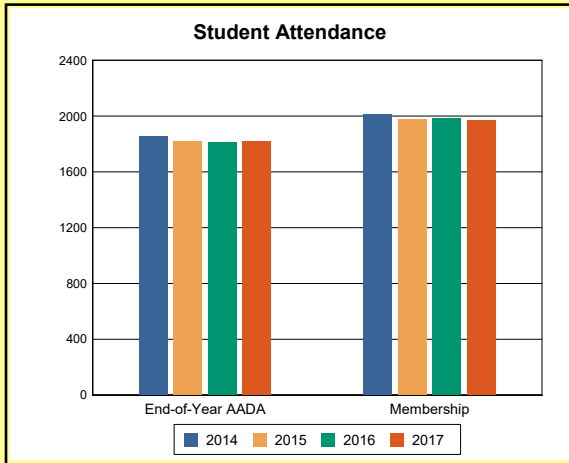
Superintendent
Edwin Oyler
 205 Airport Rd
 Elkton, KY 42220
 270-265-2436

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 61.2 | 32.0 | 53.8 | | |
| Middle | 58.8 | 40.4 | 50.0 | | |
| High | 57.2 | 40.2 | | 57.4 | 97.7 |
| District Average | | | | | |

Trigg County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,857 | 1,820 | 1,813 | 1,816 |
| Membership | 2,013 | 1,976 | 1,982 | 1,971 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 170 | 3 | 1,136 | 1,179 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 148 (49%) | 162 (51%) | 156 (51%) |
| Certified Personnel | 153 (51%) | 155 (49%) | 151 (49%) |
| Number FTE Teachers | 121 | 123 | 120 |
| Pupil/Teacher Ratio | 16.4 | 16.1 | 16.4 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 84.6% | 83.1% |
| Teacher Pay | | | |
| Avg Salary | \$48,252 | \$49,319 | \$49,606 |
| Avg Extended | \$358 | \$321 | \$351 |
| Avg Extra Duty | \$1,036 | \$971 | \$1,087 |
| Years of Experience | | | |
| 0 (New) | 4.1% | 3.2% | 2.5% |
| 1-5 | 21.5% | 19.5% | 18.3% |
| 6-10 | 23.0% | 22.8% | 25.0% |
| 11-20 | 39.8% | 42.3% | 40.8% |
| 21-25 | 7.5% | 9.6% | 8.3% |
| 26-30 | 0.0% | 0.0% | 4.2% |
| Over 30 | 3.3% | 1.6% | 0.0% |
| Retired | 0.8% | 0.8% | 0.8% |
| Avg Years | 11.6 | 11.6 | 11.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 19.8% | 19.5% | 17.5% |
| Rank II | 53.0% | 52.1% | 53.3% |
| Rank I | 26.4% | 27.6% | 28.3% |

Demographic Profile

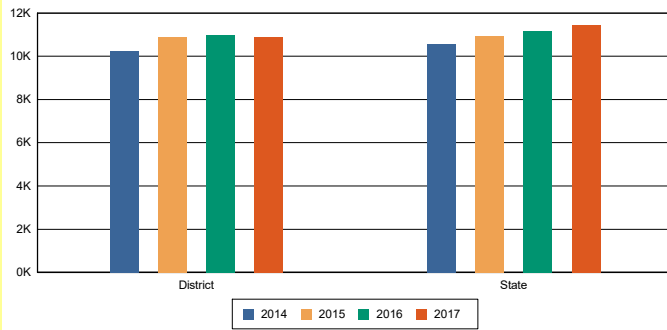
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (59%) | (59%) | (62%) | (61%) |
| Homeless | 15 (1%) | 21 (1%) | 15 (1%) | 26 (1%) |
| LEP | 9 (-%) | 8 (-%) | 2 (-%) | 2 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 249 (12%) | 246 (12%) | 238 (12%) | 232 (12%) |
| Membership | | | | |
| Preschool | 74 (4%) | 48 (2%) | 61 (3%) | 79 (4%) |
| K-5 | 926 (44%) | 907 (45%) | 898 (44%) | 874 (43%) |
| 6-8 | 468 (22%) | 446 (22%) | 463 (23%) | 479 (23%) |
| 9-12 | 616 (30%) | 622 (31%) | 620 (30%) | 616 (30%) |
| Race | | | | |
| Cauc/White | 1,689 (84%) | 1,671 (85%) | 1,646 (83%) | 1,626 (83%) |
| Black | 177 (9%) | 160 (8%) | 159 (8%) | 152 (8%) |
| Hispanic | 44 (2%) | 35 (2%) | 56 (3%) | 57 (3%) |
| Other | 103 (5%) | 110 (6%) | 121 (6%) | 136 (7%) |
| Attainment | | | | |
| Grad Rate | (92%) | (89%) | (94%) | (92%) |
| Grads 4 Years | 146 | 139 | 152 | 151 |
| Grads IEP | 0 | 1 | 0 | 0 |
| Grads 4+ | 1 | 1 | 0 | 1 |
| Alt Diploma | 2 | 3 | 2 | 1 |
| Retention Rate | (1%) | (1%) | (-%) | (-%) |
| Dropout Rate | (1.1%) | (0.7%) | (-%) | (-%) |
| Dropouts | 7 | 4 | 2 | 1 |
| Discipline | | | | |
| Expulsions | 2 | 8 | 12 | 4 |
| Suspensions | 91 | 138 | 160 | 111 |

Certified Salary Schedule

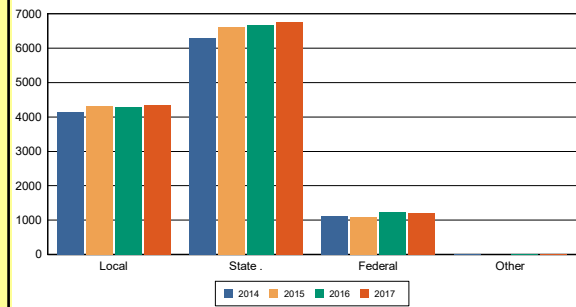
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,991 | \$36,711 | \$37,445 | \$37,445 |
| 10 Years | 44,580 | 45,472 | 46,381 | 46,381 |
| 20 Years | 47,185 | 48,129 | 49,091 | 49,091 |
| 30 Years | 50,215 | 51,219 | 52,244 | 52,244 |
| Rank II | | | | |
| 0 Years | 39,518 | 40,308 | 41,115 | 41,115 |
| 10 Years | 48,832 | 49,809 | 50,805 | 50,805 |
| 20 Years | 52,524 | 53,574 | 54,646 | 54,646 |
| 30 Years | 53,382 | 54,450 | 55,539 | 55,539 |
| Rank I | | | | |
| 0 Years | 43,471 | 44,340 | 45,227 | 45,227 |
| 10 Years | 53,251 | 54,316 | 55,402 | 55,402 |
| 20 Years | 57,030 | 58,171 | 59,334 | 59,334 |
| 30 Years | 58,316 | 59,482 | 60,672 | 60,672 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 54% | 55% | 55% |
| Instructional Support | 12% | 12% | 12% | 12% |
| District Admin Support | 4% | 5% | 4% | 4% |
| School Admin Support | 5% | 6% | 5% | 6% |
| Business Support | 3% | 3% | 3% | 4% |
| Plant Operations | 8% | 9% | 8% | 8% |
| Transportation | 6% | 6% | 5% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 43% | 43% | 43% | 46% |
| End-of-year Balance | \$6,215,355 | \$6,353,340 | \$6,515,916 | \$6,699,831 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 50.8 |
| Tangible Property Tax * | 50.8 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$543,953 |
| SEEK Distribution | \$7,295,974 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 48.4% | 17.8 | 52.2% | 18.1 | 50.0% |
| Math | 18.2 | 36.3% | 18.6 | 38.2% | 18.7 | 37.7% |
| Reading | 19.0 | 39.5% | 19.0 | 48.4% | 20.3 | 57.1% |
| Science | 18.5 | | 19.2 | | 19.4 | |
| Composite | 18.5 | | 18.8 | | 19.2 | |
| Tested (#) | 156 | | 156 | | 152 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 136 | 86 | 46 | --- |
| Number of Students | 125 | 72 | 44 | --- |
| % of Exams 3 or Above | 11% | 2% | 17% | --- |

* District has school(s) participating in Advance KY.

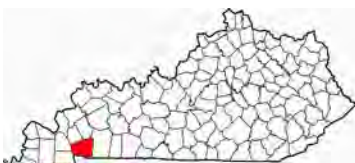
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 38.5 | 26.7 | 61.0 | 26.7 | 40.4 | 0.0 | 40.9 |
| Count | 20 | 4 | 25 | 8 | 23 | 0 | 54 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 111 | 111 | 105 |
| 2016 | 0 | 81 | 80 |
| 2015 | 0 | 83 | 78 |

* Public Only



Superintendent
Travis Hamby
 202 Main St
 Cadiz, KY 42211
 270-522-6075

Elementary

Middle

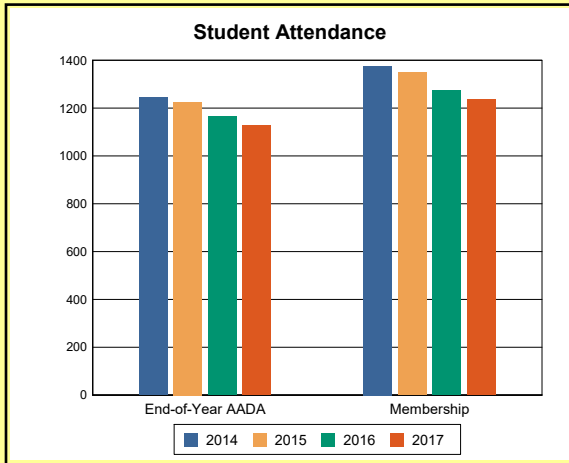
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 66.9 | 20.8 | 49.9 | | |
| Middle | 60.4 | 21.6 | 53.9 | | |
| High | 41.2 | 9.9 | | 95.7 | 95.1 |
| District Average | | | | | |

Trimble County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,244 | 1,225 | 1,165 | 1,128 |
| Membership | 1,377 | 1,350 | 1,274 | 1,236 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 172 | 2 | 1,086 | 1,100 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 111 (52%) | 110 (52%) | 100 (52%) |
| Certified Personnel | 103 (48%) | 102 (48%) | 92 (48%) |
| Number FTE Teachers | 82 | 81 | 73 |
| Pupil/Teacher Ratio | 16.5 | 15.7 | 16.8 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 79.5% | 86.4% |
| Teacher Pay | | | |
| Avg Salary | \$49,265 | \$49,800 | \$51,119 |
| Avg Extended | \$157 | \$81 | \$312 |
| Avg Extra Duty | \$734 | \$680 | \$580 |
| Years of Experience | | | |
| 0 (New) | 2.4% | 4.9% | 2.7% |
| 1-5 | 20.3% | 22.2% | 21.8% |
| 6-10 | 26.9% | 24.7% | 20.4% |
| 11-20 | 27.3% | 23.9% | 28.6% |
| 21-25 | 12.1% | 9.9% | 12.3% |
| 26-30 | 7.3% | 11.1% | 12.3% |
| Over 30 | 2.4% | 2.5% | 1.4% |
| Retired | 1.2% | 0.9% | 0.5% |
| Avg Years | 12.8 | 12.5 | 13.4 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 13.1% | 21.0% | 15.0% |
| Rank II | 67.5% | 59.7% | 60.0% |
| Rank I | 18.3% | 18.5% | 24.5% |

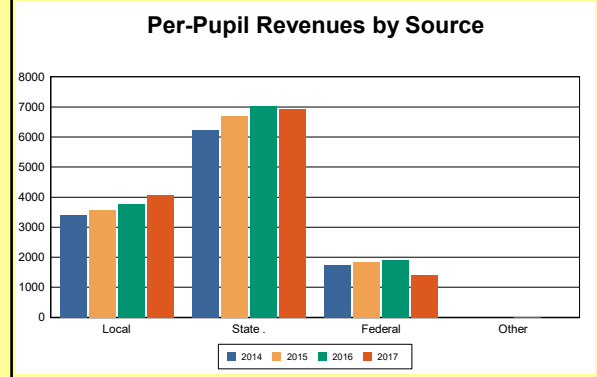
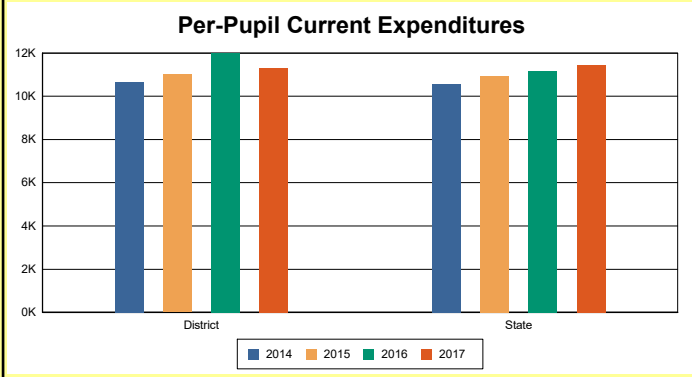
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (54%) | (55%) | (57%) | (56%) |
| Homeless | 10 (1%) | 29 (2%) | 11 (1%) | 9 (1%) |
| LEP | 6 -% | 7 (1%) | 6 -% | 5 -% |
| Migrant | 5 -% | 2 -% | 3 -% | 4 -% |
| Exceptional Child | 136 (10%) | 123 (9%) | 129 (10%) | 134 (11%) |
| Membership | | | | |
| Preschool | 8 (1%) | 9 (1%) | 53 (4%) | 76 (6%) |
| K-5 | 667 (48%) | 661 (49%) | 600 (45%) | 568 (43%) |
| 6-8 | 316 (23%) | 309 (23%) | 296 (22%) | 294 (22%) |
| 9-12 | 392 (28%) | 378 (28%) | 375 (28%) | 373 (28%) |
| Race | | | | |
| Cauc/White | 1,323 (96%) | 1,286 (95%) | 1,213 (95%) | 1,177 (95%) |
| Black | 5 -% | 4 -% | 5 -% | 4 -% |
| Hispanic | 27 (2%) | 36 (3%) | 30 (2%) | 29 (2%) |
| Other | 22 (2%) | 24 (2%) | 26 (2%) | 26 (2%) |
| Attainment | | | | |
| Grad Rate | (86%) | (90%) | (94%) | (93%) |
| Grads 4 Years | 83 | 94 | 74 | 0 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 1 | 0 | 4 | 0 |
| Alt Diploma | 0 | 1 | 2 | 0 |
| Retention Rate | (2%) | (3%) | (4%) | (4%) |
| Dropout Rate | (2.2%) | (1.4%) | (0.0%) | (-%) |
| Dropouts | 9 | 5 | 0 | 1 |
| Discipline | | | | |
| Expulsions | 1 | 5 | 1 | 0 |
| Suspensions | 66 | 119 | 118 | 99 |

Certified Salary Schedule

| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,499 | \$35,854 | \$36,571 | \$36,571 |
| 10 Years | 45,279 | 45,732 | 46,647 | 46,647 |
| 20 Years | 48,612 | 49,098 | 50,080 | 50,080 |
| 30 Years | 53,026 | 53,556 | 54,627 | 54,627 |
| Rank II | | | | |
| 0 Years | 39,678 | 40,075 | 40,877 | 40,877 |
| 10 Years | 49,346 | 49,839 | 50,836 | 50,836 |
| 20 Years | 52,690 | 53,217 | 54,281 | 54,281 |
| 30 Years | 57,372 | 57,946 | 59,105 | 59,105 |
| Rank I | | | | |
| 0 Years | 43,776 | 44,214 | 45,098 | 45,098 |
| 10 Years | 54,279 | 54,822 | 55,918 | 55,918 |
| 20 Years | 57,976 | 58,556 | 59,727 | 59,727 |
| 30 Years | 63,008 | 63,638 | 64,911 | 64,911 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 55% | 55% |
| Instructional Support | 7% | 8% | 9% | 9% |
| District Admin Support | 4% | 4% | 5% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 4% | 5% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 7% | 7% |
| Fund Balance Percent | 33% | 30% | 18% | 16% |
| End-of-year Balance | \$3,194,411 | \$2,948,313 | \$1,845,075 | \$1,590,517 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 66.9 |
| Tangible Property Tax * | 66.9 |
| Motor Vehicle Tax * | 55.4 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 71.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$518,922 |
| SEEK Distribution | \$4,516,670 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.4 | 52.4% | 18.5 | 54.3% | 17.4 | 50.0% |
| Math | 18.4 | 34.1% | 19.1 | 41.3% | 18.3 | 31.6% |
| Reading | 19.3 | 40.2% | 19.3 | 44.6% | 19.4 | 48.7% |
| Science | 19.1 | | 19.5 | | 18.1 | |
| Composite | 19.0 | | 19.3 | | 18.4 | |
| Tested (#) | 82 | | 92 | | 75 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 60 | 39 | 11 | 20 |
| Number of Students | 40 | 33 | 11 | 19 |
| % of Exams 3 or Above | 38% | 33% | 45% | 30% |

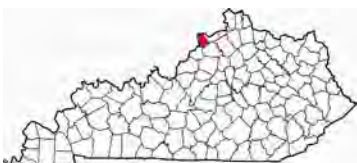
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 71.4 | 53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 61.8 |
| Count | 9 | 16 | 0 | 0 | 0 | 0 | 40 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 37 | 37 | 22 |
| 2016 | 0 | 61 | 39 |
| 2015 | 0 | 21 | 18 |

* Public Only



Superintendent
Steven Miracle
 68 Wentworth Ave.
 Bedford, KY 40006
 502-255-3201

Elementary

Middle

High

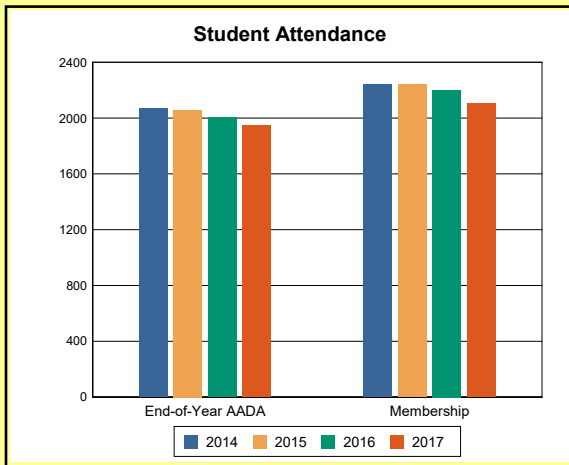
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 57.5 | 17.1 | 41.4 | | |
| Middle | 65.3 | 27.0 | 52.3 | | |
| High | 51.5 | 11.3 | | 73.5 | 97.4 |
| District Average | | | | | |

Union County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,068 | 2,058 | 2,009 | 1,949 |
| Membership | 2,244 | 2,243 | 2,201 | 2,104 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 166 | 4 | 1,073 | 1,107 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 192 (50%) | 186 (51%) | 183 (50%) |
| Certified Personnel | 190 (50%) | 176 (49%) | 182 (50%) |
| Number FTE Teachers | 157 | 145 | 153 |
| Pupil/Teacher Ratio | 14.3 | 15.2 | 13.8 |
| Salary & Benefits as % of GF Expenditures | 84.9% | 85.1% | 87.4% |
| Teacher Pay | | | |
| Avg Salary | \$43,389 | \$45,294 | \$45,548 |
| Avg Extended | \$288 | \$406 | \$212 |
| Avg Extra Duty | \$1,243 | \$1,297 | \$985 |
| Years of Experience | | | |
| 0 (New) | 9.6% | 1.4% | 7.9% |
| 1-5 | 37.1% | 35.9% | 22.2% |
| 6-10 | 19.8% | 25.5% | 27.4% |
| 11-20 | 22.4% | 24.1% | 27.5% |
| 21-25 | 5.1% | 8.3% | 11.8% |
| 26-30 | 4.5% | 3.5% | 2.0% |
| Over 30 | 1.3% | 1.4% | 1.3% |
| Retired | 0.3% | 0.0% | 0.0% |
| Avg Years | 9.1 | 10.1 | 10.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.7% |
| Rank III | 35.1% | 29.0% | 26.8% |
| Rank II | 48.9% | 54.5% | 56.9% |
| Rank I | 15.7% | 16.6% | 15.7% |

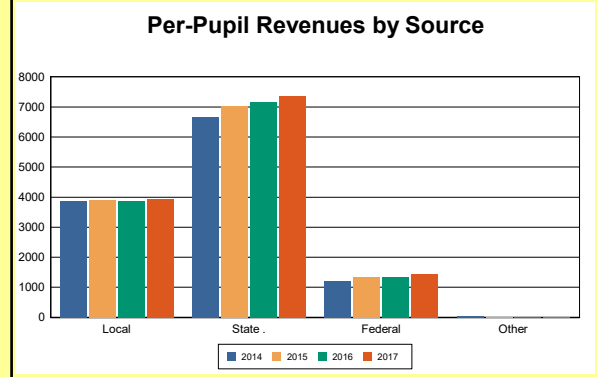
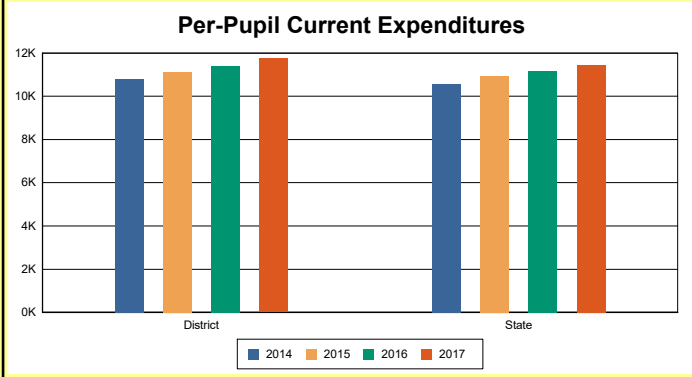
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (55%) | (59%) | (58%) | (64%) |
| Homeless | 8 (-%) | 8 (-%) | 10 (-%) | 24 (1%) |
| LEP | 0 (0%) | 1 (-%) | 0 (0%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 5 (-%) |
| Exceptional Child | 317 (14%) | 323 (14%) | 315 (14%) | 288 (14%) |
| Membership | | | | |
| Preschool | 95 (4%) | 69 (3%) | 110 (5%) | 116 (5%) |
| K-5 | 1,009 (43%) | 992 (43%) | 966 (42%) | 972 (44%) |
| 6-8 | 515 (22%) | 553 (24%) | 533 (23%) | 447 (20%) |
| 9-12 | 719 (31%) | 696 (30%) | 700 (30%) | 684 (31%) |
| Race | | | | |
| Cauc/White | 1,900 (85%) | 1,907 (85%) | 1,880 (85%) | 1,818 (86%) |
| Black | 248 (11%) | 232 (10%) | 210 (10%) | 169 (8%) |
| Hispanic | 27 (1%) | 26 (1%) | 21 (1%) | 27 (1%) |
| Other | 69 (3%) | 78 (3%) | 90 (4%) | 90 (4%) |
| Attainment | | | | |
| Grad Rate | (88%) | (90%) | (90%) | (91%) |
| Grads 4 Years | 166 | 151 | 159 | 137 |
| Grads IEP | 2 | 0 | 0 | 1 |
| Grads 4+ | 0 | 3 | 0 | 2 |
| Alt Diploma | 0 | 0 | 3 | 0 |
| Retention Rate | -% | -% | (1%) | (2%) |
| Dropout Rate | (1.5%) | (1.1%) | (1.3%) | (0.6%) |
| Dropouts | 10 | 8 | 9 | 4 |
| Discipline | | | | |
| Expulsions | 3 | 0 | 1 | 1 |
| Suspensions | 244 | 278 | 317 | 390 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,922 | \$34,262 | \$34,947 | \$34,947 |
| 10 Years | 42,106 | 42,528 | 43,379 | 43,379 |
| 20 Years | 46,143 | 46,605 | 47,537 | 47,537 |
| 30 Years | 46,777 | 47,245 | 48,190 | 48,190 |
| Rank II | | | | |
| 0 Years | 36,733 | 37,101 | 37,843 | 37,843 |
| 10 Years | 46,660 | 47,127 | 48,070 | 48,070 |
| 20 Years | 50,795 | 51,303 | 52,329 | 52,329 |
| 30 Years | 51,446 | 51,961 | 53,000 | 53,000 |
| Rank I | | | | |
| 0 Years | 40,486 | 40,891 | 41,709 | 41,709 |
| 10 Years | 50,799 | 51,307 | 52,333 | 52,333 |
| 20 Years | 55,312 | 55,866 | 56,983 | 56,983 |
| 30 Years | 55,964 | 56,524 | 57,654 | 57,654 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 52% | 53% | 53% | 54% |
| Instructional Support | 9% | 9% | 10% | 10% |
| District Admin Support | 5% | 5% | 5% | 4% |
| School Admin Support | 8% | 8% | 7% | 7% |
| Business Support | 3% | 3% | 4% | 4% |
| Plant Operations | 9% | 9% | 9% | 8% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 27% | 29% | 28% | 30% |
| End-of-year Balance | \$4,391,202 | \$4,870,376 | \$4,750,631 | \$4,918,519 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 57.8 |
| Tangible Property Tax * | 57.8 |
| Motor Vehicle Tax * | 55.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 66.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$546,339 |
| SEEK Distribution | \$8,368,770 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.8 | 58.7% | 18.3 | 50.0% | 18.8 | 53.3% |
| Math | 17.6 | 30.5% | 17.3 | 24.3% | 17.9 | 25.5% |
| Reading | 18.8 | 42.5% | 19.2 | 44.3% | 19.2 | 43.8% |
| Science | 18.6 | | 18.3 | | 18.7 | |
| Composite | 18.6 | | 18.4 | | 18.8 | |
| Tested (#) | 166 | | 140 | | 136 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 125 | 87 | 188 | 184 |
| Number of Students | 101 | 65 | 124 | 124 |
| % of Exams 3 or Above | 22% | 34% | 30% | 37% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.4 | 47.1 | 92.3 | 62.5 | 32.1 | 0.0 | 49.6 |
| Count | 29 | 15 | 12 | 19 | 9 | 0 | 62 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 88 | 88 | 81 |
| 2016 | 0 | 103 | 100 |
| 2015 | 0 | 86 | 74 |

* Public Only



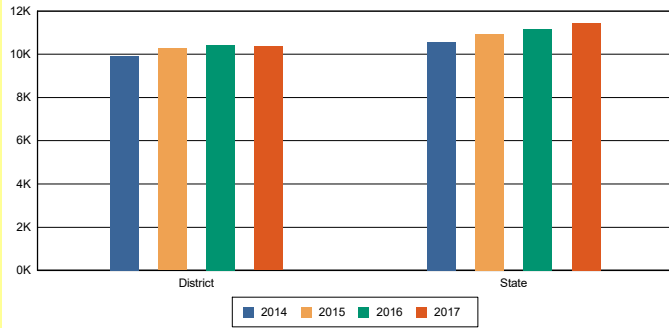
Superintendent
Patricia Lynn Sheffer
 510 S Mart St
 Morganfield, KY 42437
 270-389-1694

Next-Generation Learner

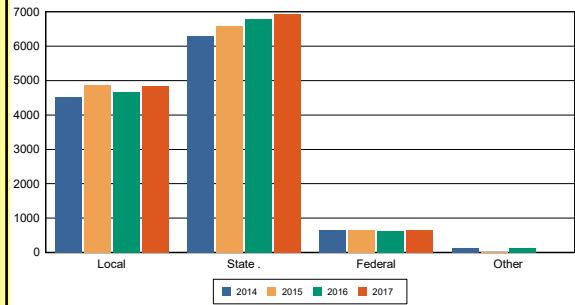
| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 71.2 | 67.5 | 53.8 | | |
| Middle | 59.5 | 39.3 | 53.5 | | |
| High | 52.1 | 22.7 | | 70.5 | 93.3 |
| District Average | | | | | |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 58% | 59% | 58% | 59% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 4% | 5% | 5% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 8% | 8% | 8% | 8% |
| Transportation | 7% | 6% | 5% | 6% |
| Food Services | 6% | 5% | 5% | 5% |
| Fund Balance Percent | 18% | 19% | 18% | 25% |
| End-of-year Balance | \$2,164,650 | \$2,266,484 | \$2,247,815 | \$3,063,593 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 113.7 |
| Tangible Property Tax * | 113.7 |
| Motor Vehicle Tax * | 90.7 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 116.6 |
| Equalized Facility Funding * | 5.6 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$378,108 |
| SEEK Distribution | \$6,510,799 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 22.5 | 78.0% | 22.5 | 77.2% | 22.4 | 74.4% |
| Math | 20.9 | 52.8% | 20.5 | 54.5% | 20.7 | 55.8% |
| Reading | 22.3 | 61.4% | 22.2 | 66.7% | 22.2 | 69.0% |
| Science | 21.5 | | 21.2 | | 20.9 | |
| Composite | 21.9 | | 21.7 | | 21.7 | |
| Tested (#) | 124 | | 121 | | 128 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 25 | 21 | 11 | --- |
| Number of Students | 25 | 21 | 11 | --- |
| % of Exams 3 or Above | 80% | 71% | 36% | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 35.7 | 0.0 | 64.9 | 0.0 | 44.6 | 0.0 | 55.3 |
| Count | 10 | 0 | 37 | 0 | 29 | 0 | 57 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 111 | 111 | 102 |
| 2016 | 0 | 109 | 104 |
| 2015 | 11 | 76 | 75 |

* Public Only



Superintendent

Robert John Storer
16 School Rd
Walton, KY 41094
859-485-4181

Elementary

Middle

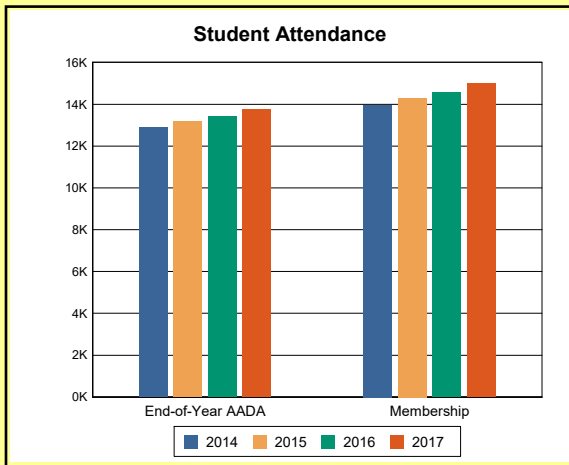
High

District Average

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 78.2 | 27.6 | 60.9 | | |
| Middle | 84.4 | 63.6 | 66.2 | | |
| High | 90.1 | 41.8 | | 100.0 | 96.9 |
| District Average | | | | | |

Warren County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|--------|--------|--------|--------|
| A1 Schools | 22 | 22 | 22 | 22 |
| EOY AADA * | 12,897 | 13,171 | 13,435 | 13,750 |
| Membership | 13,968 | 14,293 | 14,563 | 14,986 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 175 | 0 | 1,123 | 1,167 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| Classified Personnel | 915 (47%) | 922 (46%) | 901 (46%) |
| Certified Personnel | 1,036 (53%) | 1,065 (54%) | 1,069 (54%) |
| Number FTE Teachers | 910 | 935 | 938 |
| Pupil/Teacher Ratio | 15.7 | 15.6 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 84.2% | 84.7% | 83.7% |
| Teacher Pay | | | |
| Avg Salary | \$46,257 | \$47,111 | \$47,235 |
| Avg Extended | \$481 | \$440 | \$475 |
| Avg Extra Duty | \$347 | \$593 | \$612 |
| Years of Experience | | | |
| 0 (New) | 7.0% | 6.7% | 6.7% |
| 1-5 | 26.0% | 26.4% | 27.0% |
| 6-10 | 23.5% | 22.9% | 21.1% |
| 11-20 | 30.5% | 29.3% | 29.9% |
| 21-25 | 6.7% | 9.3% | 10.5% |
| 26-30 | 4.5% | 3.3% | 3.0% |
| Over 30 | 1.8% | 1.9% | 1.9% |
| Retired | 0.0% | 0.1% | 0.0% |
| Avg Years | 10.7 | 10.6 | 10.8 |
| Rank | | | |
| Rank IV | 0.0% | 0.2% | 0.4% |
| Rank III | 26.4% | 28.5% | 27.6% |
| Rank II | 51.4% | 49.7% | 50.2% |
| Rank I | 22.2% | 21.5% | 21.8% |

Demographic Profile

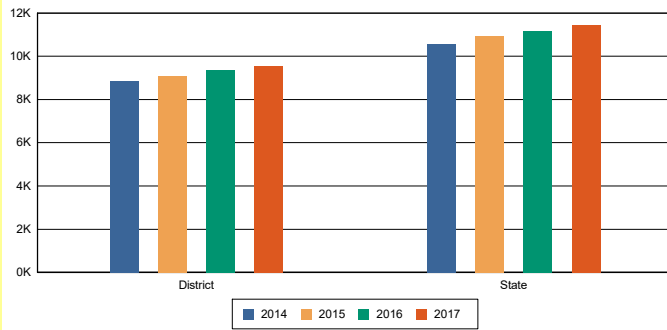
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|--------------|--------------|--------------|--------------|
| Free & Reduced Lunch | (55%) | (57%) | (56%) | (57%) |
| Homeless | 125 (1%) | 109 (1%) | 94 (1%) | 112 (1%) |
| LEP | 1,328 (10%) | 1,498 (10%) | 1,626 (11%) | 1,770 (12%) |
| Migrant | 23 -% | 54 -% | 60 -% | 104 (1%) |
| Exceptional Child | 1,665 (12%) | 1,651 (12%) | 1,761 (12%) | 1,862 (12%) |
| Membership | | | | |
| Preschool | 480 (3%) | 495 (3%) | 530 (4%) | 627 (4%) |
| K-5 | 6,587 (46%) | 6,729 (46%) | 6,885 (46%) | 7,070 (45%) |
| 6-8 | 3,267 (23%) | 3,244 (22%) | 3,321 (22%) | 3,463 (22%) |
| 9-12 | 4,106 (28%) | 4,316 (29%) | 4,344 (29%) | 4,445 (28%) |
| Race | | | | |
| Cauc/White | 10,427 (75%) | 10,391 (73%) | 10,318 (71%) | 10,357 (69%) |
| Black | 1,108 (8%) | 1,171 (8%) | 1,258 (9%) | 1,392 (9%) |
| Hispanic | 1,049 (8%) | 1,175 (8%) | 1,290 (9%) | 1,369 (9%) |
| Other | 1,384 (10%) | 1,556 (11%) | 1,697 (12%) | 1,868 (12%) |
| Attainment | | | | |
| Grad Rate | (93%) | (94%) | (95%) | (95%) |
| Grads 4 Years | 930 | 1,017 | 1,077 | 1,119 |
| Grads IEP | 3 | 0 | 1 | 0 |
| Grads 4+ | 9 | 10 | 9 | 7 |
| Alt Diploma | 2 | 1 | 10 | 6 |
| Retention Rate | (1%) | (1%) | (2%) | (1%) |
| Dropout Rate | (0.7%) | (0.5%) | (-%) | (-%) |
| Dropouts | 31 | 22 | 17 | 18 |
| Discipline | | | | |
| Expulsions | 5 | 8 | 8 | 8 |
| Suspensions | 244 | 283 | 341 | 345 |

Certified Salary Schedule

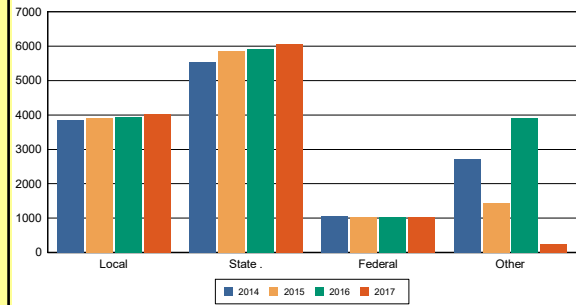
| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,418 | \$35,772 | \$36,487 | \$36,487 |
| 10 Years | 44,686 | 45,133 | 46,036 | 46,036 |
| 20 Years | 47,174 | 47,646 | 48,599 | 48,599 |
| 30 Years | 47,174 | 47,646 | 48,599 | 48,599 |
| Rank II | | | | |
| 0 Years | 39,411 | 39,805 | 40,601 | 40,601 |
| 10 Years | 48,756 | 49,244 | 50,229 | 50,229 |
| 20 Years | 51,280 | 51,793 | 52,829 | 52,829 |
| 30 Years | 51,280 | 51,793 | 52,829 | 52,829 |
| Rank I | | | | |
| 0 Years | 43,407 | 43,841 | 44,718 | 44,718 |
| 10 Years | 52,844 | 53,372 | 54,439 | 54,439 |
| 20 Years | 55,345 | 55,898 | 57,871 | 57,871 |
| 30 Years | 55,345 | 55,898 | 59,170 | 59,170 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|--------------|--------------|--------------|--------------|
| Instruction | 62% | 60% | 60% | 59% |
| Instructional Support | 7% | 8% | 9% | 9% |
| District Admin Support | 2% | 2% | 1% | 1% |
| School Admin Support | 5% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 3% |
| Plant Operations | 9% | 9% | 9% | 10% |
| Transportation | 6% | 6% | 5% | 6% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 15% | 21% | 22% | 27% |
| End-of-year Balance | \$12,907,007 | \$18,969,961 | \$20,792,451 | \$26,794,120 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 44.0 |
| Tangible Property Tax * | 44.0 |
| Motor Vehicle Tax * | 54.5 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0.5 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 5.6 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 63.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$595,420 |
| SEEK Distribution | \$50,350,689 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.0 | 58.7% | 20.1 | 59.4% | 20.4 | 60.9% |
| Math | 19.7 | 42.7% | 19.7 | 43.7% | 20.4 | 50.8% |
| Reading | 20.6 | 52.1% | 20.6 | 52.6% | 21.3 | 57.1% |
| Science | 20.4 | | 20.7 | | 21.0 | |
| Composite | 20.3 | | 20.4 | | 20.9 | |
| Tested (#) | 1,076 | | 1,119 | | 1,106 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 785 | 922 | 939 | 930 |
| Number of Students | 526 | 603 | 611 | 628 |
| % of Exams 3 or Above | 51% | 53% | 50% | 50% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.6 | 48.3 | 68.9 | 73.4 | 41.4 | 0.0 | 51.7 |
| Count | 187 | 43 | 204 | 146 | 237 | 0 | 589 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 840 | 840 | 663 |
| 2016 | 0 | 667 | 595 |
| 2015 | 0 | 738 | 552 |

* Public Only



Superintendent
Rob Clayton
 303 Lovers Lane
 Bowling Green, KY 42102
 270-781-5150

Elementary

Middle

High

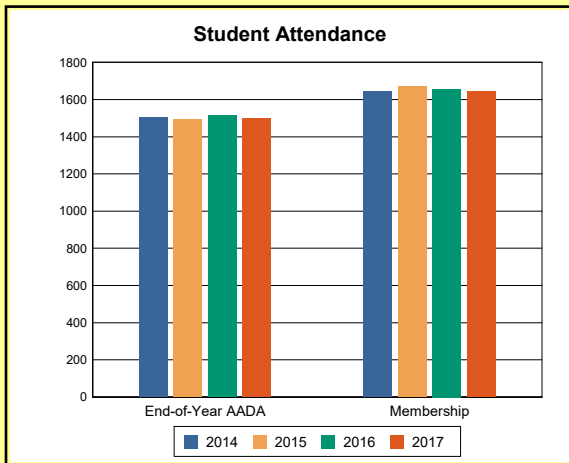
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 65.6 | 28.1 | 57.8 | | |
| Middle | 74.8 | 31.8 | 64.9 | | |
| High | 62.7 | 36.1 | | 86.1 | 96.7 |
| District Average | | | | | |

Washington County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 4 | 4 | 4 | 4 |
| EOY AADA * | 1,506 | 1,493 | 1,514 | 1,496 |
| Membership | 1,644 | 1,671 | 1,656 | 1,645 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 163 | 2 | 1,054 | 1,098 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 101 (44%) | 106 (44%) | 106 (44%) |
| Certified Personnel | 131 (56%) | 135 (56%) | 135 (56%) |
| Number FTE Teachers | 101 | 104 | 103 |
| Pupil/Teacher Ratio | 16.6 | 15.9 | 16.0 |
| Salary & Benefits as % of GF Expenditures | 84.6% | 85.9% | 84.9% |
| Teacher Pay | | | |
| Avg Salary | \$48,041 | \$48,705 | \$48,968 |
| Avg Extended | \$284 | \$259 | \$294 |
| Avg Extra Duty | \$844 | \$684 | \$821 |
| Years of Experience | | | |
| 0 (New) | 3.0% | 7.0% | 3.9% |
| 1-5 | 18.5% | 18.0% | 20.5% |
| 6-10 | 27.5% | 20.9% | 20.2% |
| 11-20 | 30.6% | 37.6% | 36.0% |
| 21-25 | 10.9% | 9.6% | 12.2% |
| 26-30 | 6.5% | 6.0% | 3.9% |
| Over 30 | 3.0% | 1.0% | 1.5% |
| Retired | 0.0% | 0.0% | 2.0% |
| Avg Years | 12.5 | 11.8 | 12.1 |
| Rank | | | |
| Rank IV | 1.0% | 1.0% | 0.0% |
| Rank III | 11.9% | 15.4% | 12.7% |
| Rank II | 45.1% | 46.9% | 47.7% |
| Rank I | 42.0% | 36.8% | 37.7% |

Demographic Profile

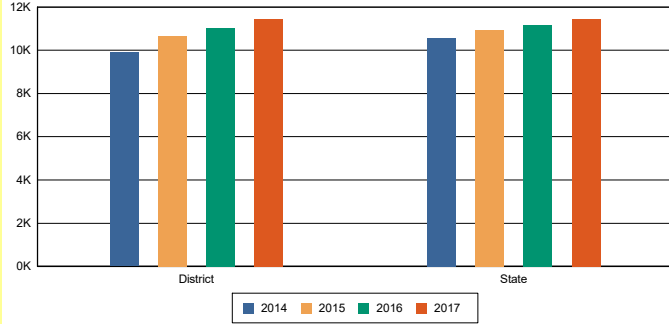
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (64%) | (65%) | (64%) | (65%) |
| Homeless | 49 (3%) | 40 (2%) | 46 (3%) | 37 (2%) |
| LEP | 55 (3%) | 50 (3%) | 52 (3%) | 48 (3%) |
| Migrant | 11 (1%) | 18 (1%) | 13 (1%) | 10 (1%) |
| Exceptional Child | 264 (16%) | 276 (17%) | 277 (17%) | 274 (17%) |
| Membership | | | | |
| Preschool | 40 (2%) | 33 (2%) | 70 (4%) | 80 (5%) |
| K-5 | 732 (43%) | 740 (43%) | 730 (42%) | 724 (42%) |
| 6-8 | 369 (22%) | 388 (23%) | 391 (23%) | 373 (22%) |
| 9-12 | 542 (32%) | 543 (32%) | 534 (31%) | 547 (32%) |
| Race | | | | |
| Cauc/White | 1,360 (83%) | 1,382 (83%) | 1,377 (83%) | 1,351 (82%) |
| Black | 161 (10%) | 146 (9%) | 137 (8%) | 129 (8%) |
| Hispanic | 112 (7%) | 126 (8%) | 120 (7%) | 134 (8%) |
| Other | 11 (1%) | 17 (1%) | 22 (1%) | 31 (2%) |
| Attainment | | | | |
| Grad Rate | (99%) | (99%) | (99%) | (99%) |
| Grads 4 Years | 132 | 136 | 134 | 13 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 1 | 0 | 0 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (3%) | (2%) | (3%) | (4%) |
| Dropout Rate | (0.0%) | (0.0%) | (0.0%) | (0.0%) |
| Dropouts | 0 | 0 | 0 | 0 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 103 | 189 | 164 | 153 |

Certified Salary Schedule

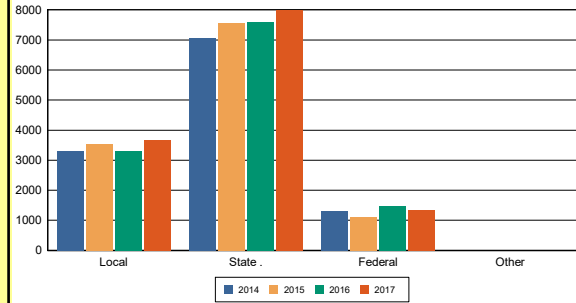
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$35,785 | \$36,143 | \$36,866 | \$36,866 |
| 10 Years | 43,671 | 44,108 | 44,990 | 44,990 |
| 20 Years | 46,809 | 47,277 | 48,223 | 48,223 |
| 30 Years | 49,309 | 49,802 | 50,798 | 50,798 |
| Rank II | | | | |
| 0 Years | 39,682 | 40,079 | 40,880 | 40,880 |
| 10 Years | 47,684 | 48,161 | 49,125 | 49,125 |
| 20 Years | 50,852 | 51,361 | 53,100 | 53,100 |
| 30 Years | 53,349 | 53,882 | 54,960 | 54,960 |
| Rank I | | | | |
| 0 Years | 43,521 | 43,956 | 44,835 | 44,835 |
| 10 Years | 51,733 | 52,250 | 53,295 | 53,295 |
| 20 Years | 54,895 | 55,444 | 57,342 | 57,342 |
| 30 Years | 57,391 | 57,965 | 59,178 | 59,178 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 56% | 57% | 57% | 56% |
| Instructional Support | 8% | 8% | 10% | 9% |
| District Admin Support | 5% | 5% | 4% | 4% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 4% | 4% | 5% | 5% |
| Plant Operations | 9% | 8% | 8% | 8% |
| Transportation | 5% | 5% | 5% | 5% |
| Food Services | 7% | 7% | 6% | 7% |
| Fund Balance Percent | 31% | 33% | 32% | 34% |
| End-of-year Balance | \$3,358,953 | \$3,713,402 | \$3,858,208 | \$4,167,114 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 61.0 |
| Tangible Property Tax * | 61.0 |
| Motor Vehicle Tax * | 55.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 71.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$427,139 |
| SEEK Distribution | \$7,177,778 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 60.0% | 18.5 | 48.1% | 17.2 | 43.1% |
| Math | 17.8 | 28.9% | 17.6 | 26.3% | 17.3 | 25.2% |
| Reading | 19.6 | 51.1% | 19.6 | 45.1% | 18.1 | 35.8% |
| Science | 18.8 | | 19.8 | | 17.6 | |
| Composite | 18.9 | | 19.0 | | 17.7 | |
| Tested (#) | 134 | | 131 | | 123 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 113 | 122 | 170 | 149 |
| Number of Students | 72 | 97 | 129 | 128 |
| % of Exams 3 or Above | 54% | 22% | 25% | 19% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 47.6 | 50.0 | 66.7 | 0.0 | 26.7 | 0.0 | 42.6 |
| Count | 20 | 9 | 10 | 0 | 8 | 0 | 40 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 48 | | |
| 2016 | 23 | --- | --- |
| 2015 | 70 | --- | --- |

* Public Only



Superintendent
Jennifer Cochran
 120 Mackville Hill
 Springfield, KY 40069
 859-336-5470

Elementary

Middle

High

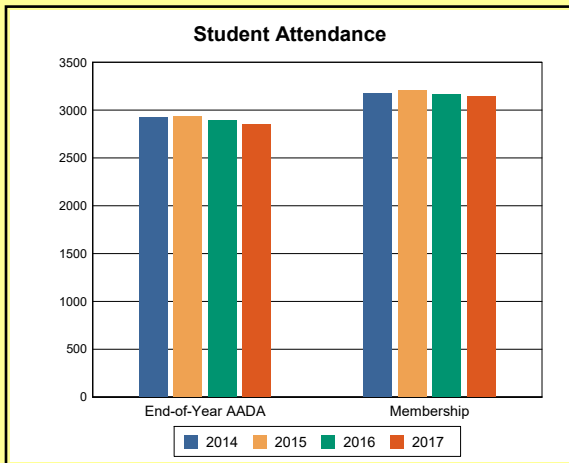
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 69.7 | 48.5 | 53.6 | | |
| Middle | 69.3 | 59.2 | 63.2 | | |
| High | 44.0 | 23.0 | | 76.0 | 100.0 |
| District Average | | | | | |

Wayne County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 2,923 | 2,938 | 2,891 | 2,847 |
| Membership | 3,173 | 3,204 | 3,167 | 3,142 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 0 | 1,091 | 1,091 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 285 (54%) | 287 (55%) | 261 (53%) |
| Certified Personnel | 240 (46%) | 235 (45%) | 230 (47%) |
| Number FTE Teachers | 203 | 198 | 194 |
| Pupil/Teacher Ratio | 15.8 | 16.0 | 16.2 |
| Salary & Benefits as % of GF Expenditures | 85.5% | 86.0% | 84.7% |
| Teacher Pay | | | |
| Avg Salary | \$48,239 | \$49,463 | \$49,604 |
| Avg Extended | \$759 | \$867 | \$822 |
| Avg Extra Duty | \$398 | \$468 | \$442 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 1.5% | 2.6% |
| 1-5 | 14.8% | 15.6% | 15.0% |
| 6-10 | 16.2% | 16.5% | 15.8% |
| 11-20 | 38.9% | 35.4% | 33.6% |
| 21-25 | 19.3% | 21.7% | 20.7% |
| 26-30 | 6.4% | 7.6% | 10.9% |
| Over 30 | 1.0% | 1.5% | 1.6% |
| Retired | 0.0% | 0.2% | 0.0% |
| Avg Years | 14.4 | 14.8 | 15.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 10.8% | 9.6% | 10.3% |
| Rank II | 42.3% | 42.2% | 42.1% |
| Rank I | 46.9% | 48.0% | 47.5% |

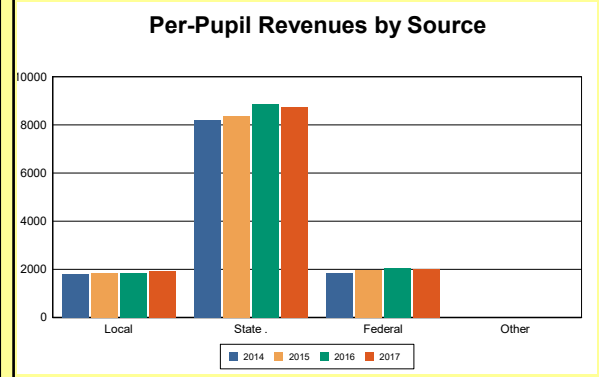
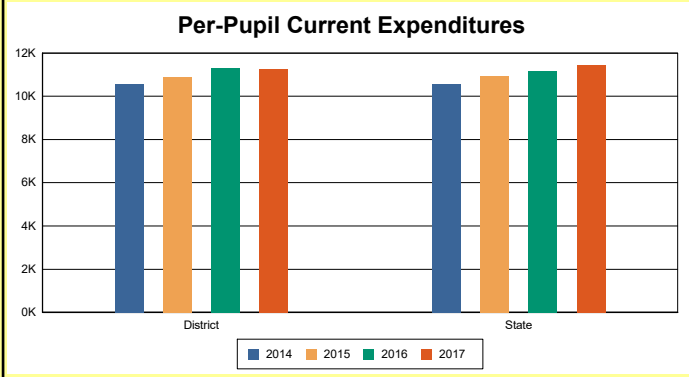
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (72%) | (76%) | (75%) | (77%) |
| Homeless | 79 (2%) | 40 (1%) | 61 (2%) | 63 (2%) |
| LEP | 88 (3%) | 29 (1%) | 115 (4%) | 114 (4%) |
| Migrant | 7 -% | 16 -% | 28 (1%) | 42 (1%) |
| Exceptional Child | 361 (11%) | 467 (15%) | 469 (15%) | 483 (15%) |
| Membership | | | | |
| Preschool | 159 (5%) | 163 (5%) | 200 (6%) | 189 (6%) |
| K-5 | 1,476 (44%) | 1,455 (43%) | 1,413 (42%) | 1,361 (41%) |
| 6-8 | 728 (22%) | 750 (22%) | 764 (23%) | 742 (22%) |
| 9-12 | 969 (29%) | 998 (30%) | 989 (29%) | 1,037 (31%) |
| Race | | | | |
| Cauc/White | 2,899 (91%) | 2,898 (90%) | 2,846 (90%) | 2,798 (89%) |
| Black | 79 (2%) | 77 (2%) | 66 (2%) | 71 (2%) |
| Hispanic | 158 (5%) | 184 (6%) | 209 (7%) | 217 (7%) |
| Other | 37 (1%) | 45 (1%) | 46 (1%) | 56 (2%) |
| Attainment | | | | |
| Grad Rate | (87%) | (90%) | (90%) | (95%) |
| Grads 4 Years | 218 | 244 | 226 | 261 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 2 | 0 | 0 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (2%) | (1%) | (1%) | -% |
| Dropout Rate | (2.6%) | (1.7%) | (1.2%) | (0.5%) |
| Dropouts | 26 | 17 | 12 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 2 |
| Suspensions | 478 | 468 | 344 | 262 |

Certified Salary Schedule

| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,218 | \$34,561 | \$35,253 | \$35,253 |
| 10 Years | 42,953 | 43,383 | 44,251 | 44,251 |
| 20 Years | 45,425 | 45,880 | 46,798 | 46,798 |
| 30 Years | 47,757 | 48,235 | 49,200 | 49,200 |
| Rank II | | | | |
| 0 Years | 38,060 | 38,441 | 39,210 | 39,210 |
| 10 Years | 47,019 | 47,490 | 48,440 | 48,440 |
| 20 Years | 49,472 | 49,967 | 50,967 | 50,967 |
| 30 Years | 52,178 | 52,700 | 53,754 | 53,754 |
| Rank I | | | | |
| 0 Years | 42,072 | 42,493 | 43,343 | 43,343 |
| 10 Years | 51,113 | 51,625 | 52,658 | 52,658 |
| 20 Years | 53,495 | 54,030 | 55,111 | 55,111 |
| 30 Years | 55,836 | 56,395 | 57,523 | 57,523 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 55% | 55% | 55% | 54% |
| Instructional Support | 12% | 14% | 15% | 14% |
| District Admin Support | 2% | 2% | 2% | 1% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 1% | 1% | 1% | 1% |
| Plant Operations | 8% | 8% | 7% | 7% |
| Transportation | 8% | 8% | 8% | 8% |
| Food Services | 7% | 8% | 8% | 9% |
| Fund Balance Percent | 6% | 6% | 8% | 9% |
| End-of-year Balance | \$1,386,329 | \$1,424,108 | \$1,720,872 | \$2,076,616 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 44.1 |
| Tangible Property Tax * | 44.1 |
| Motor Vehicle Tax * | 52.8 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 55.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$314,381 |
| SEEK Distribution | \$15,198,740 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.8 | 40.6% | 16.9 | 40.5% | 16.8 | 41.7% |
| Math | 17.7 | 30.3% | 17.3 | 25.3% | 17.6 | 26.4% |
| Reading | 18.2 | 34.6% | 18.7 | 38.5% | 18.5 | 43.0% |
| Science | 17.7 | | 18.2 | | 18.1 | |
| Composite | 17.7 | | 17.9 | | 17.8 | |
| Tested (#) | 232 | | 253 | | 235 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 24 | 21 | 24 | --- |
| Number of Students | 17 | 19 | 21 | --- |
| % of Exams 3 or Above | 38% | 43% | 58% | --- |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 46.6 | 38.9 | 0.0 | 0.0 | 0.0 | 17.6 | 42.5 |
| Count | 68 | 7 | 0 | 0 | 0 | 3 | 79 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 261 | 261 | 180 |
| 2016 | 0 | 134 | 118 |
| 2015 | 0 | 112 | 95 |

* Public Only



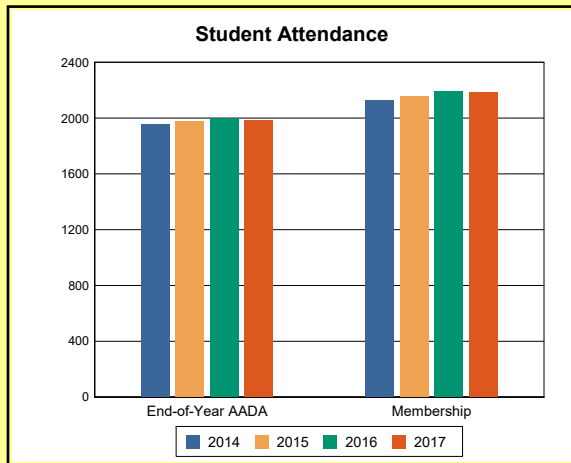
Superintendent
Wayne Roberts
 1025 S Main St
 Monticello, KY 42633
 606-348-8484

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 57.9 | 55.0 | 51.6 | | |
| Middle | 62.8 | 56.2 | 57.5 | | |
| High | 59.9 | 18.5 | | 100.0 | 91.1 |
| District Average | | | | | |

Webster County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 6 | 6 | 6 |
| EOY AADA * | 1,955 | 1,973 | 1,996 | 1,984 |
| Membership | 2,128 | 2,156 | 2,193 | 2,183 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 159 | 4 | 1,039 | 1,067 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 159 (50%) | 163 (50%) | 156 (49%) |
| Certified Personnel | 162 (50%) | 161 (50%) | 160 (51%) |
| Number FTE Teachers | 125 | 132 | 129 |
| Pupil/Teacher Ratio | 17.3 | 16.7 | 16.9 |
| Salary & Benefits as % of GF Expenditures | 84.0% | 83.7% | 81.2% |
| Teacher Pay | | | |
| Avg Salary | \$44,537 | \$45,712 | \$45,456 |
| Avg Extended | \$232 | \$395 | \$351 |
| Avg Extra Duty | \$219 | \$371 | \$295 |
| Years of Experience | | | |
| 0 (New) | 3.9% | 5.3% | 5.4% |
| 1-5 | 15.9% | 17.9% | 18.5% |
| 6-10 | 26.5% | 20.5% | 20.1% |
| 11-20 | 37.7% | 36.0% | 35.1% |
| 21-25 | 8.8% | 14.4% | 13.9% |
| 26-30 | 5.6% | 4.4% | 5.4% |
| Over 30 | 0.8% | 0.8% | 0.8% |
| Retired | 0.8% | 0.8% | 0.8% |
| Avg Years | 12.1 | 12.3 | 12.2 |
| Rank | | | |
| Rank IV | 2.4% | 0.0% | 0.0% |
| Rank III | 19.0% | 20.9% | 23.2% |
| Rank II | 52.1% | 50.7% | 50.6% |
| Rank I | 25.7% | 27.6% | 25.5% |

Demographic Profile

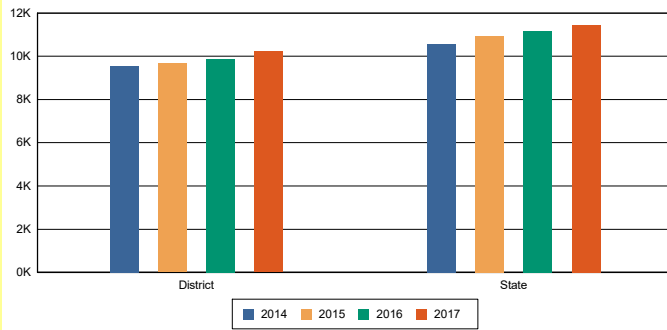
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (58%) | (59%) | (61%) | (63%) |
| Homeless | 139 (7%) | 120 (6%) | 99 (5%) | 177 (8%) |
| LEP | 106 (5%) | 157 (7%) | 178 (8%) | 198 (9%) |
| Migrant | 55 (3%) | 50 (2%) | 47 (2%) | 52 (2%) |
| Exceptional Child | 295 (14%) | 275 (13%) | 276 (13%) | 293 (13%) |
| Membership | | | | |
| Preschool | 75 (3%) | 76 (3%) | 121 (5%) | 113 (5%) |
| K-5 | 1,045 (48%) | 1,034 (46%) | 1,033 (45%) | 1,035 (45%) |
| 6-8 | 480 (22%) | 508 (23%) | 529 (23%) | 507 (22%) |
| 9-12 | 599 (27%) | 613 (27%) | 629 (27%) | 640 (28%) |
| Race | | | | |
| Cauc/White | 1,788 (84%) | 1,810 (84%) | 1,804 (82%) | 1,754 (80%) |
| Black | 62 (3%) | 51 (2%) | 42 (2%) | 41 (2%) |
| Hispanic | 219 (10%) | 243 (11%) | 281 (13%) | 319 (15%) |
| Other | 59 (3%) | 52 (2%) | 66 (3%) | 69 (3%) |
| Attainment | | | | |
| Grad Rate | (83%) | (87%) | (94%) | (89%) |
| Grads 4 Years | 128 | 148 | 159 | 139 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 3 | 1 | 0 | 0 |
| Alt Diploma | 1 | 0 | 0 | 0 |
| Retention Rate | (1%) | -% | (1%) | (1%) |
| Dropout Rate | (2.7%) | (1.8%) | (1.2%) | (0.5%) |
| Dropouts | 17 | 11 | 8 | 3 |
| Discipline | | | | |
| Expulsions | 3 | 5 | 5 | 0 |
| Suspensions | 145 | 222 | 218 | 200 |

Certified Salary Schedule

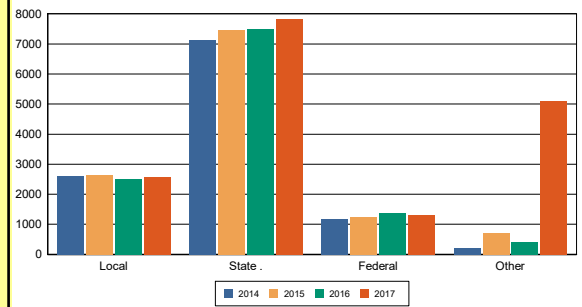
| | 2014 (187 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,241 | \$33,214 | \$33,878 | \$33,878 |
| 10 Years | 41,257 | 41,224 | 42,048 | 42,048 |
| 20 Years | 45,016 | 44,980 | 45,880 | 45,880 |
| 30 Years | 47,271 | 47,233 | 48,178 | 48,178 |
| Rank II | | | | |
| 0 Years | 36,620 | 36,590 | 37,322 | 37,322 |
| 10 Years | 45,142 | 45,106 | 46,008 | 46,008 |
| 20 Years | 48,902 | 48,863 | 49,840 | 49,840 |
| 30 Years | 51,153 | 51,112 | 52,134 | 52,134 |
| Rank I | | | | |
| 0 Years | 39,879 | 39,847 | 40,644 | 40,644 |
| 10 Years | 48,398 | 48,359 | 49,326 | 49,326 |
| 20 Years | 52,283 | 52,241 | 53,286 | 53,286 |
| 30 Years | 54,538 | 54,495 | 55,585 | 55,585 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-------------|-------------|-------------|
| Instruction | 52% | 52% | 53% | 51% |
| Instructional Support | 12% | 13% | 11% | 11% |
| District Admin Support | 5% | 3% | 4% | 5% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 11% | 12% | 11% | 12% |
| Transportation | 7% | 6% | 5% | 6% |
| Food Services | 6% | 6% | 7% | 7% |
| Fund Balance Percent | 3% | 11% | 11% | 10% |
| End-of-year Balance | \$435,141 | \$1,419,588 | \$1,492,162 | \$1,490,634 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 52.7 |
| Tangible Property Tax * | 52.7 |
| Motor Vehicle Tax * | 48.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 61.5 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$374,597 |
| SEEK Distribution | \$9,527,271 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 17.7 | 49.4% | 17.2 | 44.7% | 18.4 | 51.8% |
| Math | 17.8 | 27.7% | 17.6 | 30.7% | 19.5 | 46.0% |
| Reading | 18.9 | 41.6% | 18.5 | 40.7% | 19.7 | 48.2% |
| Science | 19.0 | | 18.9 | | 19.4 | |
| Composite | 18.5 | | 18.2 | | 19.4 | |
| Tested (#) | 166 | | 150 | | 132 | |

AP Analysis *

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 34 | 117 | 153 | 158 |
| Number of Students | 29 | 89 | 100 | 108 |
| % of Exams 3 or Above | 35% | 21% | 29% | 25% |

* District has school(s) participating in Advance KY.

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 26.7 | 20.4 | 0.0 | 75.0 | 32.6 | 0.0 | 37.8 |
| Count | 16 | 10 | 0 | 18 | 14 | 0 | 58 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 116 | 116 | 82 |
| 2016 | 0 | 120 | 98 |
| 2015 | 0 | 67 | 51 |

* Public Only



Superintendent
Rachel Yarbrough
 28 SR 1340
 Dixon, KY 42409
 270-639-0101

Elementary

Middle

High

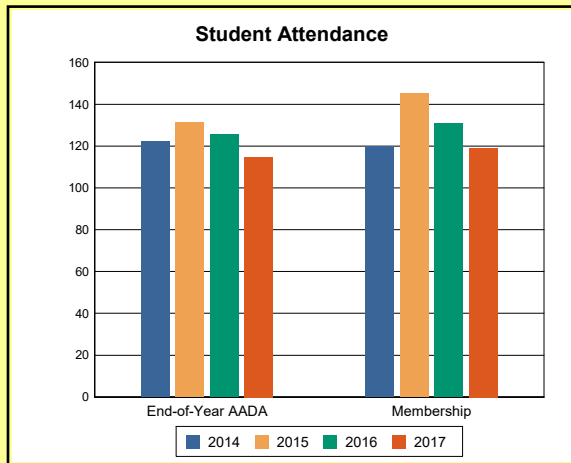
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.4 | 68.1 | 64.2 | | |
| Middle | 62.8 | 40.7 | 58.5 | | |
| High | 65.1 | 36.0 | | 100.0 | 93.5 |
| District Average | | | | | |

West Point Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 122 | 131 | 126 | 115 |
| Membership | 120 | 145 | 131 | 119 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 170 | 3 | 1,146 | 1,146 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 14 (49%) | 12 (44%) | 13 (45%) |
| Certified Personnel | 15 (51%) | 15 (56%) | 15 (55%) |
| Number FTE Teachers | 12 | 12 | 12 |
| Pupil/Teacher Ratio | 12.1 | 10.9 | 9.9 |
| Salary & Benefits as % of GF Expenditures | 72.5% | 74.5% | 73.7% |
| Teacher Pay | | | |
| Avg Salary | \$40,859 | \$41,982 | \$43,036 |
| Avg Extended | \$0 | \$0 | \$217 |
| Avg Extra Duty | \$0 | \$437 | \$300 |
| Years of Experience | | | |
| 0 (New) | 0.0% | 16.7% | 8.3% |
| 1-5 | 66.7% | 41.7% | 41.7% |
| 6-10 | 8.3% | 16.7% | 25.0% |
| 11-20 | 16.7% | 16.7% | 16.7% |
| 21-25 | 8.3% | 8.3% | 8.3% |
| 26-30 | 0.0% | 0.0% | 0.0% |
| Over 30 | 0.0% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 6.8 | 7.2 | 8.3 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 50.0% | 50.0% | 50.0% |
| Rank II | 50.0% | 50.0% | 41.7% |
| Rank I | 0.0% | 0.0% | 8.3% |

Demographic Profile

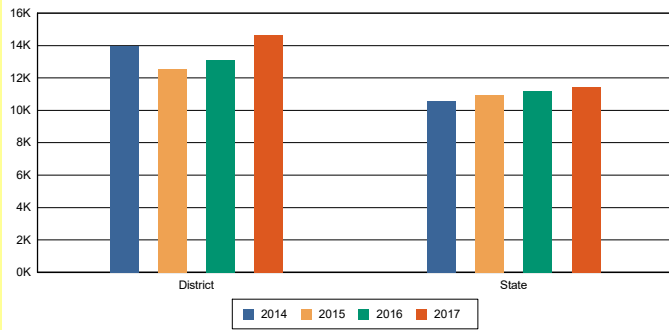
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (79%) | (70%) | (68%) | (76%) |
| Homeless | 0 (0%) | 3 (2%) | 2 (2%) | 0 (0%) |
| LEP | 0 (0%) | 8 (6%) | 2 (2%) | 0 (0%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 27 (23%) | 27 (19%) | 26 (20%) | 28 (24%) |
| Membership | | | | |
| Preschool | 5 (4%) | 9 (6%) | 18 (12%) | 19 (14%) |
| K-5 | 89 (71%) | 98 (64%) | 91 (61%) | 79 (57%) |
| 6-8 | 31 (25%) | 47 (31%) | 40 (27%) | 40 (29%) |
| 9-12 | N/A | N/A | N/A | N/A |
| Race | | | | |
| Cauc/White | 109 (91%) | 133 (92%) | 125 (95%) | 112 (94%) |
| Black | 0 (-%) | 0 (-%) | 0 (-%) | 0 (-%) |
| Hispanic | 9 (8%) | 11 (8%) | 4 (3%) | 2 (2%) |
| Other | 2 (2%) | 1 (1%) | 2 (2%) | 5 (4%) |
| Attainment | | | | |
| Grad Rate | N/A | N/A | N/A | N/A |
| Grads 4 Years | N/A | N/A | N/A | N/A |
| Grads IEP | N/A | N/A | N/A | N/A |
| Grads 4+ | N/A | N/A | N/A | N/A |
| Alt Diploma | N/A | N/A | N/A | N/A |
| Retention Rate | N/A | N/A | N/A | N/A |
| Dropout Rate | N/A | N/A | N/A | N/A |
| Dropouts | N/A | N/A | N/A | N/A |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 7 | 11 | 10 | 17 |

Certified Salary Schedule

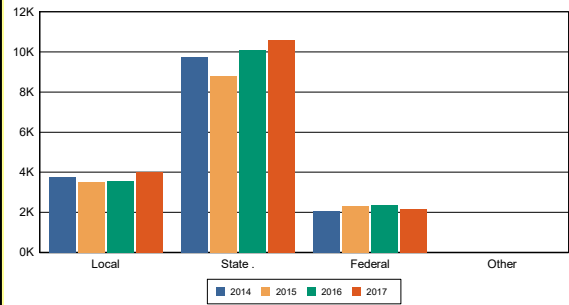
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,740 | \$35,087 | \$35,789 | \$35,789 |
| 10 Years | 40,317 | 40,720 | 41,534 | 41,534 |
| 20 Years | 46,790 | 47,258 | 48,203 | 48,203 |
| 30 Years | 54,301 | 54,844 | 55,941 | 55,941 |
| Rank II | | | | |
| 0 Years | 37,881 | 38,260 | 39,025 | 39,025 |
| 10 Years | 43,962 | 44,402 | 45,290 | 45,290 |
| 20 Years | 51,020 | 51,530 | 52,561 | 52,561 |
| 30 Years | 59,211 | 59,803 | 60,999 | 60,999 |
| Rank I | | | | |
| 0 Years | 41,561 | 41,977 | 42,817 | 42,817 |
| 10 Years | 48,233 | 48,716 | 49,690 | 49,690 |
| 20 Years | 55,977 | 56,536 | 57,667 | 57,667 |
| 30 Years | 64,963 | 65,613 | 66,925 | 66,925 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-----------|
| Instruction | 49% | 52% | 50% | 51% |
| Instructional Support | 1% | 1% | 1% | 1% |
| District Admin Support | 23% | 16% | 16% | 17% |
| School Admin Support | 6% | 8% | 9% | 8% |
| Business Support | 2% | 5% | 6% | 6% |
| Plant Operations | 9% | 8% | 8% | 5% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 6% | 7% | 7% | 7% |
| Fund Balance Percent | 53% | 50% | 56% | 52% |
| End-of-year Balance | \$639,959 | \$561,889 | \$620,700 | \$606,562 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-----------|
| Real Estate Property Tax * | 107.0 |
| Tangible Property Tax * | 107.0 |
| Motor Vehicle Tax * | 58.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 107.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$286,046 |
| SEEK Distribution | \$622,193 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | N/A | N/A | N/A | N/A | N/A | N/A |
| Math | N/A | N/A | N/A | N/A | N/A | N/A |
| Reading | N/A | N/A | N/A | N/A | N/A | N/A |
| Science | N/A | N/A | N/A | N/A | N/A | N/A |
| Composite | N/A | N/A | N/A | N/A | N/A | N/A |
| Tested (#) | N/A | N/A | N/A | N/A | N/A | N/A |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | N/A | N/A | N/A | N/A |
| Number of Students | N/A | N/A | N/A | N/A |
| % of Exams 3 or Above | N/A | N/A | N/A | N/A |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|-----|
| Percent Ready | --- | --- | --- | --- | --- | --- | --- |
| Count | --- | --- | --- | --- | --- | --- | --- |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | N/A | N/A | N/A |
| 2016 | N/A | N/A | N/A |
| 2015 | N/A | N/A | N/A |

* Public Only



Superintendent
Mickey Brangers
 209 N 13th St
 West Point, KY 40177
 502-922-4617

Elementary

Middle

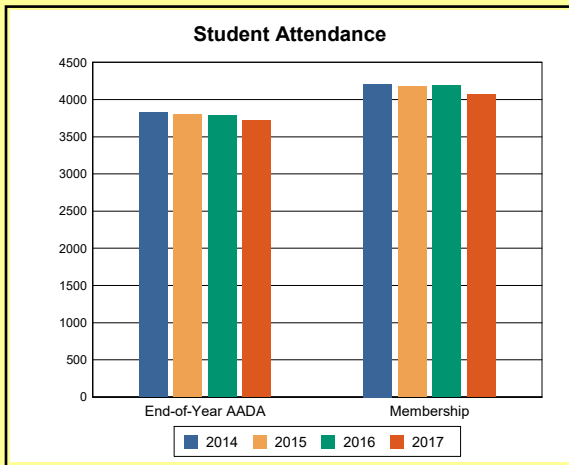
District Average

Next-Generation Learner

| Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|--------|--------|------------------------------|-----------------|
| Points | Points | Points | Points | Points |
| 44.4 | 12.3 | 37.6 | | |
| 63.2 | 42.2 | 60.3 | | |
| District Average | | | | |

Whitley County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 9 | 9 | 9 | 9 |
| EOY AADA * | 3,824 | 3,800 | 3,779 | 3,715 |
| Membership | 4,212 | 4,181 | 4,183 | 4,071 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 168 | 1 | 1,073 | 1,138 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 382 (52%) | 378 (52%) | 372 (52%) |
| Certified Personnel | 353 (48%) | 356 (48%) | 348 (48%) |
| Number FTE Teachers | 298 | 300 | 293 |
| Pupil/Teacher Ratio | 14.0 | 13.9 | 13.9 |
| Salary & Benefits as % of GF Expenditures | 88.5% | 88.1% | 88.1% |
| Teacher Pay | | | |
| Avg Salary | \$49,456 | \$50,721 | \$51,382 |
| Avg Extended | \$371 | \$382 | \$342 |
| Avg Extra Duty | \$741 | \$680 | \$659 |
| Years of Experience | | | |
| 0 (New) | 4.0% | 2.0% | 1.0% |
| 1-5 | 14.4% | 14.7% | 12.6% |
| 6-10 | 24.8% | 24.3% | 20.8% |
| 11-20 | 38.9% | 40.7% | 45.4% |
| 21-25 | 13.1% | 12.3% | 12.3% |
| 26-30 | 4.7% | 5.7% | 7.2% |
| Over 30 | 0.0% | 0.3% | 0.7% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.7 | 13.1 | 14.0 |
| Rank | | | |
| Rank IV | 0.3% | 0.0% | 0.0% |
| Rank III | 7.4% | 7.3% | 5.1% |
| Rank II | 41.3% | 41.7% | 44.0% |
| Rank I | 51.0% | 51.0% | 50.9% |

Demographic Profile

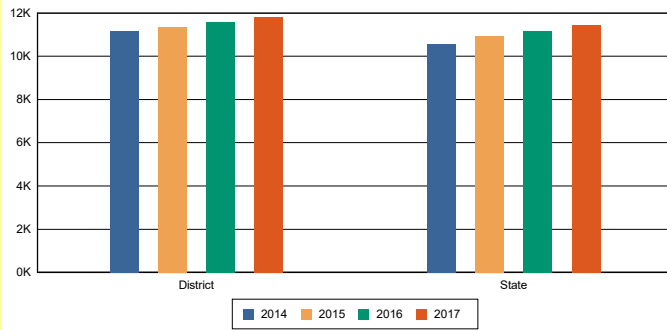
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (80%) | (81%) | (81%) | (81%) |
| Homeless | 183 (4%) | 241 (6%) | 229 (5%) | 187 (5%) |
| LEP | 6 (-%) | 5 (-%) | 5 (-%) | 7 (-%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 731 (17%) | 771 (18%) | 796 (19%) | 855 (21%) |
| Membership | | | | |
| Preschool | 105 (2%) | 87 (2%) | 284 (6%) | 324 (7%) |
| K-5 | 2,150 (50%) | 2,170 (51%) | 2,165 (48%) | 2,095 (48%) |
| 6-8 | 962 (22%) | 905 (21%) | 880 (20%) | 910 (21%) |
| 9-12 | 1,097 (25%) | 1,103 (26%) | 1,136 (25%) | 1,063 (24%) |
| Race | | | | |
| Cauc/White | 4,150 (99%) | 4,086 (98%) | 4,078 (97%) | 3,958 (97%) |
| Black | 9 (-%) | 20 (-%) | 15 (-%) | 11 (-%) |
| Hispanic | 26 (1%) | 40 (1%) | 45 (1%) | 53 (1%) |
| Other | 27 (1%) | 35 (1%) | 45 (1%) | 49 (1%) |
| Attainment | | | | |
| Grad Rate | (92%) | (93%) | (94%) | (93%) |
| Grads 4 Years | 240 | 221 | 240 | 198 |
| Grads IEP | 2 | 1 | 0 | 0 |
| Grads 4+ | 4 | 7 | 2 | 5 |
| Alt Diploma | 1 | 5 | 5 | 6 |
| Retention Rate | (4%) | (4%) | (3%) | (2%) |
| Dropout Rate | (1.0%) | (0.7%) | (1.2%) | (-%) |
| Dropouts | 11 | 8 | 14 | 1 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 0 | 0 |
| Suspensions | 282 | 282 | 299 | 299 |

Certified Salary Schedule

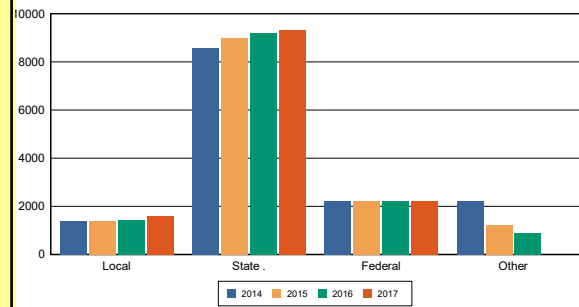
| | 2014 (185 Days) | 2015 (185 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,803 | \$35,152 | \$35,855 | \$35,855 |
| 10 Years | 43,872 | 44,311 | 45,197 | 45,197 |
| 20 Years | 48,369 | 49,358 | 50,345 | 50,345 |
| 30 Years | 49,869 | 50,873 | 51,891 | 51,891 |
| Rank II | | | | |
| 0 Years | 38,799 | 39,188 | 39,972 | 39,972 |
| 10 Years | 47,867 | 48,346 | 49,313 | 49,313 |
| 20 Years | 52,365 | 53,393 | 54,461 | 54,461 |
| 30 Years | 53,865 | 54,908 | 56,006 | 56,006 |
| Rank I | | | | |
| 0 Years | 42,760 | 43,189 | 44,053 | 44,053 |
| 10 Years | 51,950 | 52,469 | 53,519 | 53,519 |
| 20 Years | 56,447 | 57,517 | 58,667 | 58,667 |
| 30 Years | 57,947 | 59,032 | 60,213 | 60,213 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-----------|-----------|-----------|-------------|
| Instruction | 63% | 63% | 64% | 62% |
| Instructional Support | 7% | 7% | 7% | 7% |
| District Admin Support | 3% | 3% | 3% | 3% |
| School Admin Support | 4% | 4% | 4% | 4% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 7% | 8% |
| Transportation | 7% | 7% | 6% | 6% |
| Food Services | 7% | 8% | 7% | 8% |
| Fund Balance Percent | 1% | 2% | 2% | 5% |
| End-of-year Balance | \$294,503 | \$629,840 | \$532,765 | \$1,557,647 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 42.0 |
| Tangible Property Tax * | 42.0 |
| Motor Vehicle Tax * | 55.2 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 54.6 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$224,546 |
| SEEK Distribution | \$22,657,921 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 19.1 | 58.1% | 18.0 | 49.8% | 18.0 | 49.3% |
| Math | 17.6 | 26.2% | 17.4 | 24.9% | 18.3 | 36.7% |
| Reading | 20.0 | 51.9% | 19.1 | 46.2% | 19.4 | 49.0% |
| Science | 19.6 | | 19.0 | | 19.5 | |
| Composite | 19.2 | | 18.5 | | 18.9 | |
| Tested (#) | 254 | | 215 | | 286 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 90 | 88 | 90 | 92 |
| Number of Students | 55 | 62 | 57 | 66 |
| % of Exams 3 or Above | 44% | 48% | 41% | 45% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 61.1 | 67.2 | 0.0 | 0.0 | 24.3 | 25.0 | 46.7 |
| Count | 120 | 75 | 0 | 0 | 17 | 11 | 152 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 40 | | |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



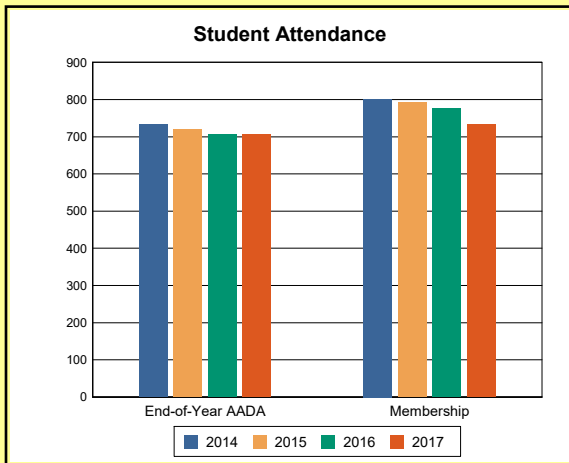
Superintendent
Scott Paul
 300 Main Street
 Williamsburg, KY 40769
 606-549-7000

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 81.7 | 41.5 | 66.7 | | |
| Middle | 84.8 | 64.4 | 67.5 | | |
| High | 62.6 | 38.8 | | 62.9 | 97.3 |
| District Average | | | | | |

Williamsburg Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 1 | 1 | 1 | 1 |
| EOY AADA * | 733 | 719 | 706 | 706 |
| Membership | 802 | 793 | 777 | 734 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 167 | 1 | 1,061 | 1,061 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 52 (43%) | 50 (42%) | 51 (43%) |
| Certified Personnel | 68 (57%) | 69 (58%) | 69 (58%) |
| Number FTE Teachers | 57 | 58 | 58 |
| Pupil/Teacher Ratio | 13.9 | 13.4 | 12.7 |
| Salary & Benefits as % of GF Expenditures | 82.5% | 81.9% | 82.3% |
| Teacher Pay | | | |
| Avg Salary | \$43,895 | \$44,753 | \$44,961 |
| Avg Extended | \$181 | \$182 | \$183 |
| Avg Extra Duty | \$1,082 | \$1,110 | \$1,156 |
| Years of Experience | | | |
| 0 (New) | 10.5% | 6.9% | 5.2% |
| 1-5 | 24.6% | 27.7% | 29.3% |
| 6-10 | 19.3% | 24.2% | 24.1% |
| 11-20 | 33.3% | 27.4% | 29.3% |
| 21-25 | 8.8% | 8.7% | 8.6% |
| 26-30 | 1.8% | 5.2% | 3.5% |
| Over 30 | 1.8% | 0.0% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.4 | 10.1 | 10.1 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 24.6% | 19.0% | 20.7% |
| Rank II | 43.9% | 53.3% | 50.0% |
| Rank I | 31.6% | 27.7% | 29.3% |

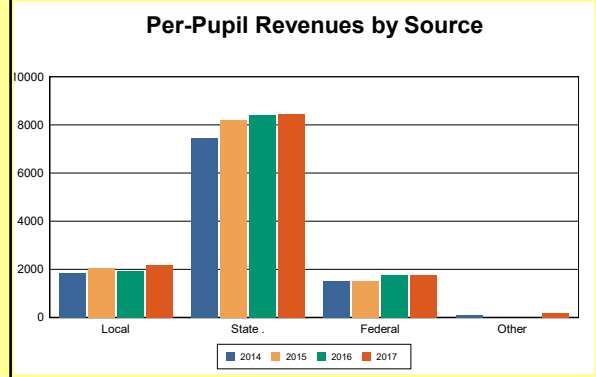
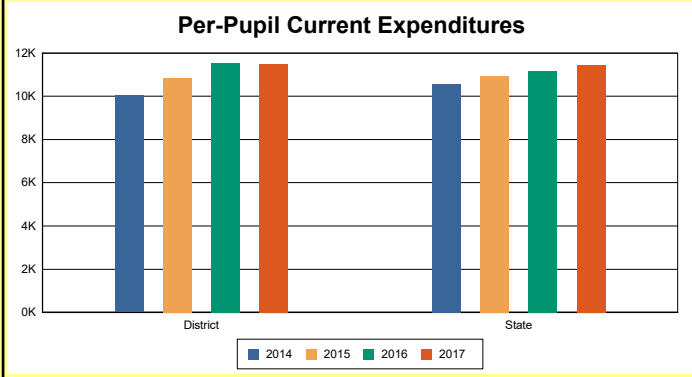
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (72%) | (77%) | (75%) | (76%) |
| Homeless | 8 (1%) | 11 (1%) | 1 -% | 9 (1%) |
| LEP | 3 -% | 2 -% | 2 -% | 2 -% |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 109 (14%) | 99 (12%) | 114 (15%) | 123 (17%) |
| Membership | | | | |
| Preschool | 57 (7%) | 38 (5%) | 44 (5%) | 51 (6%) |
| K-5 | 387 (45%) | 384 (46%) | 377 (46%) | 363 (46%) |
| 6-8 | 193 (22%) | 192 (23%) | 195 (24%) | 200 (25%) |
| 9-12 | 222 (26%) | 217 (26%) | 204 (25%) | 171 (22%) |
| Race | | | | |
| Cauc/White | 757 (94%) | 752 (95%) | 728 (94%) | 694 (95%) |
| Black | 24 (3%) | 19 (2%) | 22 (3%) | 19 (3%) |
| Hispanic | 9 (1%) | 12 (2%) | 15 (2%) | 12 (2%) |
| Other | 12 (2%) | 10 (1%) | 12 (2%) | 9 (1%) |
| Attainment | | | | |
| Grad Rate | (96%) | (93%) | (93%) | (91%) |
| Grads 4 Years | 45 | 56 | 53 | 37 |
| Grads IEP | 0 | 0 | 1 | 0 |
| Grads 4+ | 3 | 0 | 0 | 0 |
| Alt Diploma | 0 | 0 | 0 | 1 |
| Retention Rate | (2%) | (3%) | (2%) | -% |
| Dropout Rate | (0.9%) | (0.5%) | (1.7%) | (1.4%) |
| Dropouts | 2 | 1 | 4 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 2 | 0 |
| Suspensions | 41 | 52 | 41 | 22 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (186 Days) | 2017 (186 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$33,378 | \$33,712 | \$34,386 | \$34,386 |
| 10 Years | 41,647 | 42,063 | 42,904 | 42,904 |
| 20 Years | 44,512 | 44,957 | 45,856 | 45,856 |
| 30 Years | 45,749 | 46,206 | 47,130 | 47,130 |
| Rank II | | | | |
| 0 Years | 36,995 | 37,365 | 38,112 | 38,112 |
| 10 Years | 45,827 | 46,285 | 47,211 | 47,211 |
| 20 Years | 48,327 | 48,810 | 49,786 | 49,786 |
| 30 Years | 49,686 | 50,183 | 51,187 | 51,187 |
| Rank I | | | | |
| 0 Years | 40,872 | 41,281 | 42,107 | 42,107 |
| 10 Years | 49,370 | 49,864 | 50,861 | 50,861 |
| 20 Years | 52,127 | 52,648 | 53,701 | 53,701 |
| 30 Years | 53,603 | 54,139 | 55,222 | 55,222 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|----------|-----------|----------|-----------|
| Instruction | 54% | 56% | 56% | 57% |
| Instructional Support | 9% | 8% | 8% | 8% |
| District Admin Support | 7% | 6% | 7% | 7% |
| School Admin Support | 5% | 4% | 4% | 5% |
| Business Support | 2% | 3% | 3% | 3% |
| Plant Operations | 11% | 10% | 9% | 8% |
| Transportation | 4% | 4% | 4% | 4% |
| Food Services | 8% | 7% | 8% | 8% |
| Fund Balance Percent | 1% | 3% | 0% | 5% |
| End-of-year Balance | \$38,682 | \$168,253 | \$16,944 | \$271,981 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 47.2 |
| Tangible Property Tax * | 47.2 |
| Motor Vehicle Tax * | 54.0 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.8 |
| Levied Equivalent Rate * | 62.2 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$243,750 |
| SEEK Distribution | \$3,788,960 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 20.1 | 64.8% | 21.1 | 75.0% | 18.9 | 58.0% |
| Math | 18.7 | 37.0% | 19.0 | 47.7% | 18.6 | 36.0% |
| Reading | 21.4 | 63.0% | 22.2 | 63.6% | 19.0 | 48.0% |
| Science | 19.6 | | 20.6 | | 18.8 | |
| Composite | 20.1 | | 20.8 | | 19.0 | |
| Tested (#) | 54 | | 43 | | 50 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 58 | 55 | 66 | 76 |
| Number of Students | 43 | 41 | 49 | 51 |
| % of Exams 3 or Above | 47% | 47% | 35% | 39% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 45.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39.0 |
| Count | 14 | 0 | 0 | 0 | 0 | 0 | 14 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | | | |
| 2016 | --- | --- | --- |
| 2015 | --- | --- | --- |

* Public Only



Superintendent
Amon Couch
 1000 Main Street
 Williamsburg, KY 40769
 606-549-6044

Elementary

Middle

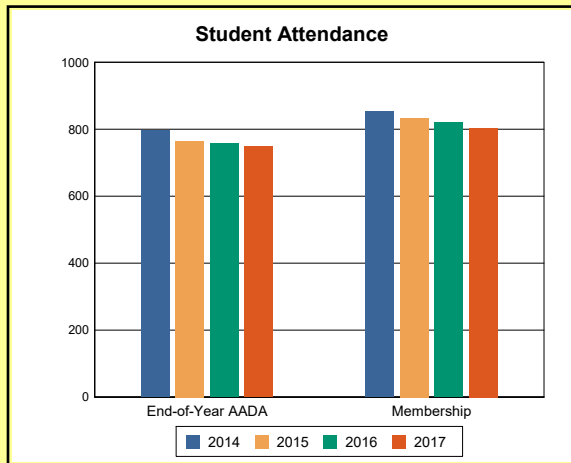
High

District Average

| | Achievement | GAP | Growth | College and Career Readiness | Graduation Rate |
|------------------|-------------|--------|--------|------------------------------|-----------------|
| | Points | Points | Points | Points | Points |
| Elementary | 69.4 | 69.6 | 64.5 | | |
| Middle | 56.8 | 38.2 | 47.4 | | |
| High | 72.6 | 48.6 | | 65.0 | 92.7 |
| District Average | | | | | |

Williamstown Independent

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|------|------|------|------|
| A1 Schools | 3 | 3 | 3 | 3 |
| EOY AADA * | 798 | 765 | 758 | 750 |
| Membership | 854 | 834 | 820 | 804 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 169 | 4 | 1,061 | 1,122 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|----------|----------|----------|
| Classified Personnel | 65 (50%) | 61 (49%) | 63 (48%) |
| Certified Personnel | 65 (50%) | 65 (51%) | 68 (52%) |
| Number FTE Teachers | 54 | 53 | 54 |
| Pupil/Teacher Ratio | 15.5 | 15.5 | 14.9 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 85.0% | 83.0% |
| Teacher Pay | | | |
| Avg Salary | \$44,687 | \$45,434 | \$45,251 |
| Avg Extended | \$605 | \$528 | \$487 |
| Avg Extra Duty | \$918 | \$902 | \$570 |
| Years of Experience | | | |
| 0 (New) | 11.2% | 5.7% | 3.7% |
| 1-5 | 27.8% | 32.1% | 38.6% |
| 6-10 | 24.2% | 19.0% | 16.7% |
| 11-20 | 26.0% | 31.9% | 28.1% |
| 21-25 | 5.6% | 7.6% | 11.1% |
| 26-30 | 3.4% | 1.9% | 1.9% |
| Over 30 | 1.9% | 1.9% | 0.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 10.0 | 10.1 | 9.6 |
| Rank | | | |
| Rank IV | 1.9% | 0.0% | 0.0% |
| Rank III | 27.8% | 28.3% | 25.6% |
| Rank II | 59.2% | 58.4% | 61.4% |
| Rank I | 11.2% | 13.3% | 13.0% |

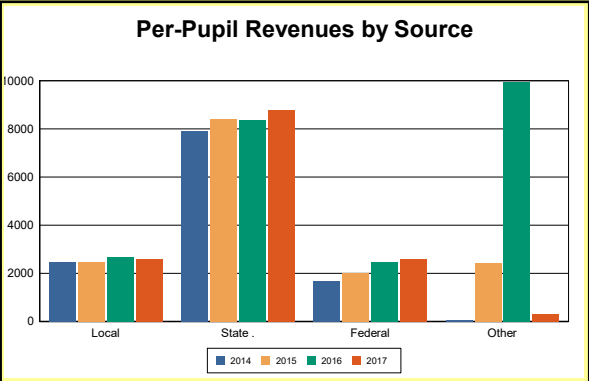
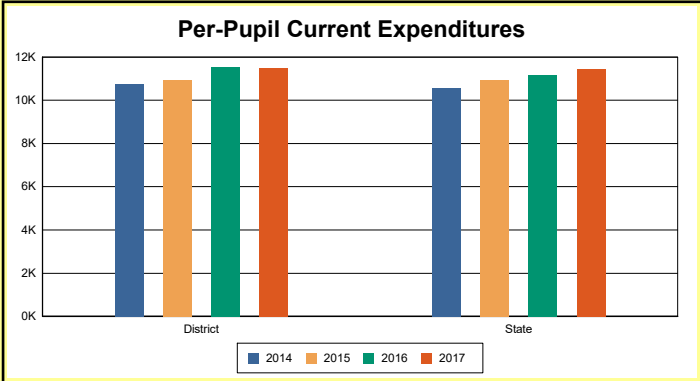
Demographic Profile

| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-----------|-----------|-----------|-----------|
| Free & Reduced Lunch | (52%) | (64%) | (65%) | (56%) |
| Homeless | 8 (1%) | 7 (1%) | 5 (1%) | 5 (1%) |
| LEP | 0 (0%) | 2 (-%) | 10 (1%) | 6 (1%) |
| Migrant | 0 (0%) | 0 (0%) | 0 (0%) | 0 (0%) |
| Exceptional Child | 97 (11%) | 96 (12%) | 96 (12%) | 96 (12%) |
| Membership | | | | |
| Preschool | 28 (3%) | 23 (3%) | 120 (13%) | 115 (13%) |
| K-5 | 412 (47%) | 394 (46%) | 401 (43%) | 373 (41%) |
| 6-8 | 200 (23%) | 195 (23%) | 191 (20%) | 210 (23%) |
| 9-12 | 242 (27%) | 245 (29%) | 228 (24%) | 221 (24%) |
| Race | | | | |
| Cauc/White | 792 (93%) | 784 (94%) | 771 (94%) | 755 (94%) |
| Black | 14 (2%) | 11 (1%) | 10 (1%) | 8 (1%) |
| Hispanic | 23 (3%) | 16 (2%) | 19 (2%) | 19 (2%) |
| Other | 25 (3%) | 23 (3%) | 20 (2%) | 22 (3%) |
| Attainment | | | | |
| Grad Rate | (92%) | (95%) | (95%) | (91%) |
| Grads 4 Years | 54 | 53 | 53 | 51 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 0 | 0 | 2 | 0 |
| Alt Diploma | 0 | 0 | 1 | 1 |
| Retention Rate | (1%) | (1%) | (2%) | (2%) |
| Dropout Rate | (0.0%) | (0.0%) | (-%) | (0.8%) |
| Dropouts | 0 | 0 | 1 | 2 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 29 | 29 | 35 | 36 |

Certified Salary Schedule

| | 2014 (186 Days) | 2015 (186 Days) | 2016 (185 Days) | 2017 (185 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,178 | \$34,520 | \$35,021 | \$35,021 |
| 10 Years | 42,755 | 43,183 | 43,810 | 43,810 |
| 20 Years | 47,579 | 48,055 | 48,752 | 48,752 |
| 30 Years | 52,143 | 52,664 | 53,428 | 53,428 |
| Rank II | | | | |
| 0 Years | 38,069 | 38,450 | 39,008 | 39,008 |
| 10 Years | 46,642 | 47,108 | 47,792 | 47,792 |
| 20 Years | 51,616 | 52,132 | 52,889 | 52,889 |
| 30 Years | 56,446 | 57,010 | 57,837 | 57,837 |
| Rank I | | | | |
| 0 Years | 42,001 | 42,421 | 43,036 | 43,036 |
| 10 Years | 50,563 | 51,069 | 51,810 | 51,810 |
| 20 Years | 55,761 | 56,319 | 57,136 | 57,136 |
| 30 Years | 60,526 | 61,131 | 62,019 | 62,019 |

Finance



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 58% | 58% | 57% |
| Instructional Support | 11% | 11% | 11% | 12% |
| District Admin Support | 4% | 4% | 5% | 4% |
| School Admin Support | 6% | 5% | 5% | 5% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 7% | 7% | 6% | 7% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 7% | 7% | 8% | 7% |
| Fund Balance Percent | 17% | 18% | 20% | 28% |
| End-of-year Balance | \$1,072,032 | \$1,045,051 | \$1,199,957 | \$1,706,593 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 93.4 |
| Tangible Property Tax * | 93.4 |
| Motor Vehicle Tax * | 59.1 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 5.6 |
| Levied Equivalent Rate * | 103.4 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$225,357 |
| SEEK Distribution | \$3,876,027 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 18.7 | 52.7% | 19.1 | 57.9% | 20.4 | 63.8% |
| Math | 19.2 | 40.0% | 18.5 | 38.6% | 20.1 | 44.8% |
| Reading | 20.2 | 54.5% | 20.1 | 54.4% | 20.6 | 51.7% |
| Science | 19.9 | | 19.8 | | 21.1 | |
| Composite | 19.6 | | 19.6 | | 20.7 | |
| Tested (#) | 54 | | 56 | | 57 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 89 | 81 | 63 | 70 |
| Number of Students | 48 | 48 | 41 | 36 |
| % of Exams 3 or Above | 27% | 20% | 16% | 17% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 57.7 | 57.7 | 0.0 | 83.3 | 30.8 | 0.0 | 60.7 |
| Count | 15 | 15 | 0 | 20 | 4 | 0 | 34 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 49 | 49 | 48 |
| 2016 | 0 | 41 | 41 |
| 2015 | 0 | 35 | 34 |

* Public Only



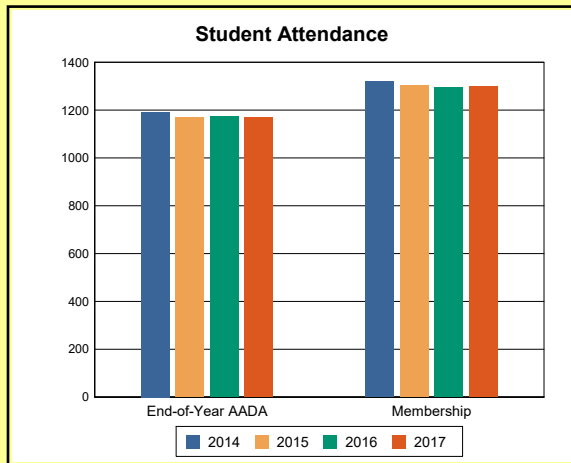
Superintendent
Misty Middleton
 300 Helton St
 Williamstown, KY 41097
 859-824-7144

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 75.5 | 49.8 | 59.0 | | |
| Middle | 72.7 | 22.3 | 57.8 | | |
| High | 69.3 | 74.4 | | 68.3 | 94.6 |
| District Average | | | | | |

Wolfe County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 5 | 5 | 5 | 5 |
| EOY AADA * | 1,193 | 1,171 | 1,172 | 1,168 |
| Membership | 1,321 | 1,304 | 1,295 | 1,300 |

* End-of-year Adjusted Average Daily Attendance

| Calendar 2017 | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| | 159 | 1 | 1,011 | 1,025 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 109 (49%) | 119 (51%) | 125 (52%) |
| Certified Personnel | 115 (51%) | 113 (49%) | 116 (48%) |
| Number FTE Teachers | 89 | 88 | 90 |
| Pupil/Teacher Ratio | 14.7 | 14.7 | 14.5 |
| Salary & Benefits as % of GF Expenditures | 82.1% | 83.8% | 85.5% |
| Teacher Pay | | | |
| Avg Salary | \$49,056 | \$50,305 | \$50,634 |
| Avg Extended | \$723 | \$781 | \$693 |
| Avg Extra Duty | \$0 | \$77 | \$75 |
| Years of Experience | | | |
| 0 (New) | 3.4% | 2.3% | 2.1% |
| 1-5 | 16.9% | 10.2% | 10.0% |
| 6-10 | 20.2% | 20.5% | 20.0% |
| 11-20 | 41.6% | 48.9% | 47.8% |
| 21-25 | 10.1% | 9.1% | 11.1% |
| 26-30 | 5.6% | 6.8% | 7.8% |
| Over 30 | 2.3% | 2.3% | 1.1% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 13.4 | 14.2 | 14.5 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.0% |
| Rank III | 4.5% | 3.4% | 7.7% |
| Rank II | 47.2% | 47.7% | 43.4% |
| Rank I | 48.3% | 48.9% | 49.0% |

Demographic Profile

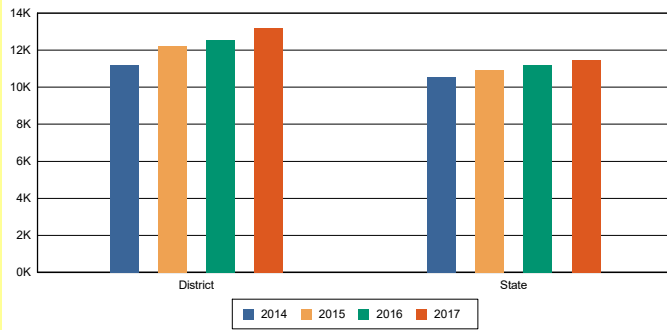
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (76%) | (81%) | (81%) | (82%) |
| Homeless | 2 (-%) | 19 (1%) | 6 (-%) | 3 (-%) |
| LEP | 0 (0%) | 1 (-%) | 0 (0%) | 0 (0%) |
| Migrant | 3 (-%) | 0 (0%) | 2 (-%) | 11 (1%) |
| Exceptional Child | 293 (22%) | 304 (23%) | 317 (24%) | 323 (25%) |
| Membership | | | | |
| Preschool | 0 (0%) | 0 (0%) | 39 (3%) | 39 (3%) |
| K-5 | 621 (47%) | 596 (46%) | 588 (44%) | 578 (43%) |
| 6-8 | 310 (23%) | 318 (24%) | 305 (23%) | 311 (23%) |
| 9-12 | 390 (30%) | 389 (30%) | 402 (30%) | 410 (31%) |
| Race | | | | |
| Cauc/White | 1,299 (98%) | 1,265 (97%) | 1,253 (97%) | 1,258 (97%) |
| Black | 3 (-%) | 10 (1%) | 13 (1%) | 16 (1%) |
| Hispanic | 14 (1%) | 20 (2%) | 21 (2%) | 18 (1%) |
| Other | 5 (-%) | 9 (1%) | 8 (1%) | 8 (1%) |
| Attainment | | | | |
| Grad Rate | (94%) | (91%) | (84%) | (93%) |
| Grads 4 Years | 94 | 82 | 82 | 99 |
| Grads IEP | 0 | 0 | 0 | 0 |
| Grads 4+ | 1 | 2 | 1 | 0 |
| Alt Diploma | 1 | 0 | 3 | 4 |
| Retention Rate | (2%) | (-%) | (1%) | (-%) |
| Dropout Rate | (0.5%) | (-%) | (1.0%) | (0.7%) |
| Dropouts | 2 | 1 | 4 | 3 |
| Discipline | | | | |
| Expulsions | 0 | 1 | 0 | 0 |
| Suspensions | 22 | 16 | 17 | 18 |

Certified Salary Schedule

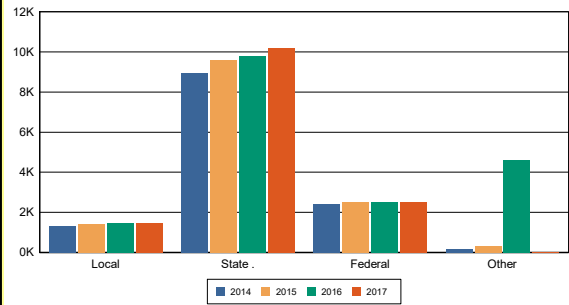
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (187 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$34,685 | \$35,032 | \$35,733 | \$36,090 |
| 10 Years | 43,719 | 44,156 | 45,040 | 45,490 |
| 20 Years | 45,971 | 46,931 | 47,870 | 48,349 |
| 30 Years | 45,971 | 47,931 | 48,890 | 49,379 |
| Rank II | | | | |
| 0 Years | 38,666 | 39,053 | 39,833 | 40,231 |
| 10 Years | 47,700 | 48,177 | 49,141 | 49,632 |
| 20 Years | 49,970 | 50,970 | 51,989 | 52,509 |
| 30 Years | 49,970 | 51,970 | 53,009 | 53,539 |
| Rank I | | | | |
| 0 Years | 42,612 | 43,038 | 43,899 | 44,338 |
| 10 Years | 51,683 | 52,200 | 53,244 | 53,776 |
| 20 Years | 53,933 | 54,972 | 56,071 | 56,632 |
| 30 Years | 53,933 | 55,972 | 57,091 | 57,662 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-----------|
| Instruction | 60% | 62% | 63% | 60% |
| Instructional Support | 4% | 3% | 3% | 3% |
| District Admin Support | 4% | 4% | 4% | 4% |
| School Admin Support | 5% | 5% | 5% | 6% |
| Business Support | 2% | 2% | 2% | 2% |
| Plant Operations | 9% | 8% | 8% | 7% |
| Transportation | 8% | 7% | 7% | 7% |
| Food Services | 8% | 8% | 9% | 10% |
| Fund Balance Percent | 11% | 13% | 12% | 7% |
| End-of-year Balance | \$1,022,305 | \$1,315,196 | \$1,246,638 | \$766,675 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|-------------|
| Real Estate Property Tax * | 33.6 |
| Tangible Property Tax * | 33.8 |
| Motor Vehicle Tax * | 45.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 0 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 47.7 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$216,040 |
| SEEK Distribution | \$7,639,222 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 16.2 | 36.7% | 17.8 | 43.4% | 17.7 | 45.4% |
| Math | 16.7 | 18.9% | 17.2 | 25.5% | 16.9 | 18.6% |
| Reading | 18.0 | 37.8% | 19.5 | 47.2% | 18.8 | 43.3% |
| Science | 16.8 | | 18.6 | | 17.3 | |
| Composite | 17.1 | | 18.4 | | 17.8 | |
| Tested (#) | 85 | | 102 | | 90 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | --- | --- | --- | --- |
| Number of Students | --- | --- | --- | --- |
| % of Exams 3 or Above | --- | --- | --- | --- |

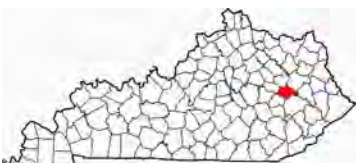
Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 0.0 | 11.1 | 83.3 | 0.0 | 30.8 | 0.0 | 33.3 |
| Count | 0 | 4 | 10 | 0 | 8 | 0 | 28 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 55 | 55 | 28 |
| 2016 | 0 | 38 | 36 |
| 2015 | 0 | 34 | 17 |

* Public Only



Superintendent
Kenneth Bell
 85 Main Street
 Campton, KY 41301
 606-668-8002

Elementary

Middle

High

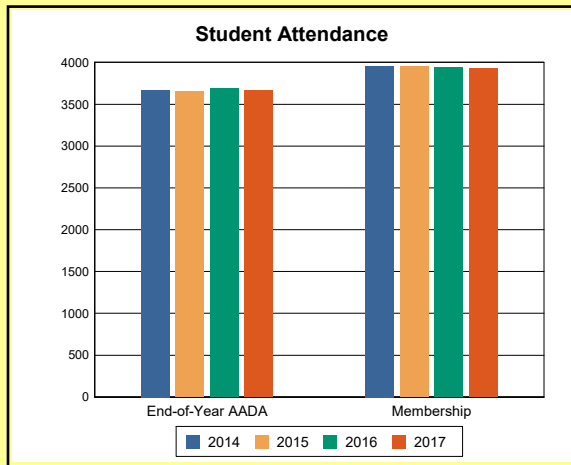
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 62.4 | 33.7 | 54.6 | | |
| Middle | 75.4 | 75.3 | 66.7 | | |
| High | 54.1 | 42.3 | | 66.9 | 85.9 |
| District Average | | | | | |

Woodford County

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| A1 Schools | 6 | 6 | 6 | 6 |
| EOY AADA * | 3,670 | 3,656 | 3,686 | 3,662 |
| Membership | 3,957 | 3,951 | 3,936 | 3,931 |

* End-of-year Adjusted Average Daily Attendance

| | Days | | Hours | |
|---------------|---------|-------|-------|-------|
| | Regular | Short | Min | Max |
| Calendar 2017 | 169 | 3 | 1,104 | 1,142 |

Staffing Data

| | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|
| Classified Personnel | 260 (48%) | 252 (46%) | 253 (47%) |
| Certified Personnel | 286 (52%) | 290 (54%) | 290 (53%) |
| Number FTE Teachers | 238 | 238 | 236 |
| Pupil/Teacher Ratio | 16.6 | 16.5 | 16.6 |
| Salary & Benefits as % of GF Expenditures | 84.7% | 84.1% | 85.3% |
| Teacher Pay | | | |
| Avg Salary | \$49,703 | \$50,630 | \$51,680 |
| Avg Extended | \$140 | \$150 | \$137 |
| Avg Extra Duty | \$864 | \$844 | \$854 |
| Years of Experience | | | |
| 0 (New) | 6.3% | 6.1% | 3.4% |
| 1-5 | 22.7% | 25.4% | 27.0% |
| 6-10 | 21.8% | 21.4% | 20.5% |
| 11-20 | 29.0% | 26.1% | 29.2% |
| 21-25 | 10.9% | 12.6% | 11.4% |
| 26-30 | 5.5% | 4.6% | 5.5% |
| Over 30 | 3.8% | 3.8% | 3.0% |
| Retired | 0.0% | 0.0% | 0.0% |
| Avg Years | 12.0 | 11.9 | 11.9 |
| Rank | | | |
| Rank IV | 0.0% | 0.0% | 0.2% |
| Rank III | 18.7% | 18.1% | 14.1% |
| Rank II | 58.3% | 58.4% | 63.0% |
| Rank I | 23.0% | 23.5% | 22.6% |

Demographic Profile

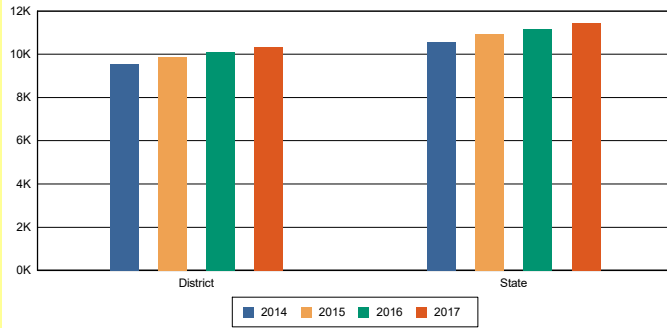
| | 2014 | 2015 | 2016 | 2017 |
|----------------------|-------------|-------------|-------------|-------------|
| Free & Reduced Lunch | (43%) | (46%) | (46%) | (48%) |
| Homeless | 104 (3%) | 53 (1%) | 48 (1%) | 44 (1%) |
| LEP | 223 (6%) | 230 (6%) | 222 (6%) | 201 (5%) |
| Migrant | 9 (-%) | 24 (1%) | 44 (1%) | 59 (2%) |
| Exceptional Child | 412 (10%) | 401 (10%) | 415 (11%) | 411 (10%) |
| Membership | | | | |
| Preschool | 114 (3%) | 112 (3%) | 123 (3%) | 142 (3%) |
| K-5 | 1,785 (44%) | 1,727 (43%) | 1,717 (42%) | 1,715 (42%) |
| 6-8 | 947 (23%) | 986 (24%) | 976 (24%) | 961 (24%) |
| 9-12 | 1,225 (30%) | 1,237 (30%) | 1,242 (31%) | 1,255 (31%) |
| Race | | | | |
| Cauc/White | 3,092 (78%) | 3,060 (77%) | 3,038 (77%) | 2,972 (76%) |
| Black | 170 (4%) | 161 (4%) | 150 (4%) | 152 (4%) |
| Hispanic | 508 (13%) | 536 (14%) | 543 (14%) | 573 (15%) |
| Other | 187 (5%) | 194 (5%) | 205 (5%) | 234 (6%) |
| Attainment | | | | |
| Grad Rate | (98%) | (90%) | (97%) | (97%) |
| Grads 4 Years | 276 | 273 | 283 | 286 |
| Grads IEP | 1 | 0 | 2 | 1 |
| Grads 4+ | 0 | 4 | 14 | 4 |
| Alt Diploma | 0 | 1 | 0 | 0 |
| Retention Rate | (2%) | (2%) | (3%) | (3%) |
| Dropout Rate | (-%) | (-%) | (0.5%) | (-%) |
| Dropouts | 2 | 1 | 6 | 5 |
| Discipline | | | | |
| Expulsions | 0 | 0 | 1 | 0 |
| Suspensions | 402 | 461 | 487 | 432 |

Certified Salary Schedule

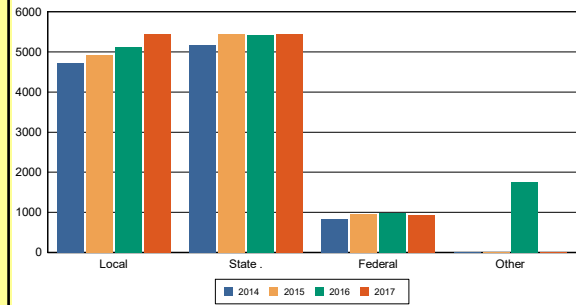
| | 2014 (187 Days) | 2015 (187 Days) | 2016 (187 Days) | 2017 (188 Days) |
|-----------------|--------------------|--------------------|--------------------|--------------------|
| Rank III | | | | |
| 0 Years | \$36,236 | \$36,780 | \$37,516 | \$37,717 |
| 10 Years | 45,493 | 46,175 | 47,099 | 47,351 |
| 20 Years | 49,704 | 50,450 | 51,459 | 51,734 |
| 30 Years | 52,525 | 53,313 | 54,379 | 54,670 |
| Rank II | | | | |
| 0 Years | 40,002 | 40,602 | 41,414 | 41,635 |
| 10 Years | 49,450 | 50,192 | 51,196 | 51,470 |
| 20 Years | 54,175 | 54,988 | 56,088 | 56,667 |
| 30 Years | 57,675 | 58,540 | 59,711 | 61,648 |
| Rank I | | | | |
| 0 Years | 44,000 | 44,660 | 45,553 | 45,797 |
| 10 Years | 54,800 | 55,622 | 56,734 | 57,037 |
| 20 Years | 58,300 | 59,175 | 60,359 | 63,716 |
| 30 Years | 61,800 | 62,727 | 63,982 | 67,540 |

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|-------------|-------------|-------------|-------------|
| Instruction | 57% | 57% | 57% | 56% |
| Instructional Support | 12% | 13% | 14% | 13% |
| District Admin Support | 3% | 2% | 3% | 2% |
| School Admin Support | 5% | 5% | 5% | 5% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 8% | 8% | 7% | 8% |
| Transportation | 7% | 6% | 5% | 6% |
| Food Services | 6% | 6% | 6% | 6% |
| Fund Balance Percent | 13% | 18% | 23% | 26% |
| End-of-year Balance | \$3,418,925 | \$4,774,937 | \$6,262,523 | \$7,547,834 |

2017 Tax Rates and Revenues

| | |
|--------------------------------|--------------|
| Real Estate Property Tax * | 66.4 |
| Tangible Property Tax * | 66.4 |
| Motor Vehicle Tax * | 50.9 |
| Utility Gross Receipts Tax (%) | 3.0 |
| Occupational Tax (%) | 0 |
| Original Growth Levy * | 5.6 |
| Equalized Growth Levy * | 0 |
| Recallable Levy * | 0 |
| Levied Equivalent Rate * | 72.1 |
| Equalized Facility Funding * | 0.0 |
| BRAC Levy * | 0.0 |
| Category 5 Levy * | 0.0 |
| Per-Pupil Assessment | \$695,171 |
| SEEK Distribution | \$11,385,232 |

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|----------|-----------|----------|-----------|----------|-----------|
| | District | Benchmark | District | Benchmark | District | Benchmark |
| English | 21.1 | 67.2% | 21.0 | 66.9% | 22.1 | 75.6% |
| Math | 20.3 | 51.5% | 20.7 | 53.7% | 21.8 | 67.7% |
| Reading | 22.0 | 62.2% | 22.3 | 64.8% | 22.6 | 70.7% |
| Science | 21.5 | | 21.7 | | 22.6 | |
| Composite | 21.3 | | 21.6 | | 22.4 | |
| Tested (#) | 298 | | 286 | | 266 | |

AP Analysis

| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|------|------|------|------|
| Number of Exams | 756 | 864 | 639 | 486 |
| Number of Students | 393 | 482 | 338 | 268 |
| % of Exams 3 or Above | 61% | 53% | 55% | 55% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|------|---------|------|
| Percent Ready | 40.4 | 33.3 | 74.4 | 70.6 | 29.5 | 38.5 | 49.6 |
| Count | 38 | 8 | 60 | 11 | 18 | 5 | 126 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 166 | 152 | 114 |
| 2016 | 26 | --- | --- |
| 2015 | 7 | 11 | --- |

* Public Only



Superintendent
Donald Hawkins
 330 Pisgah Pk
 Versailles, KY 40383
 859-879-4600

Elementary

Middle

High

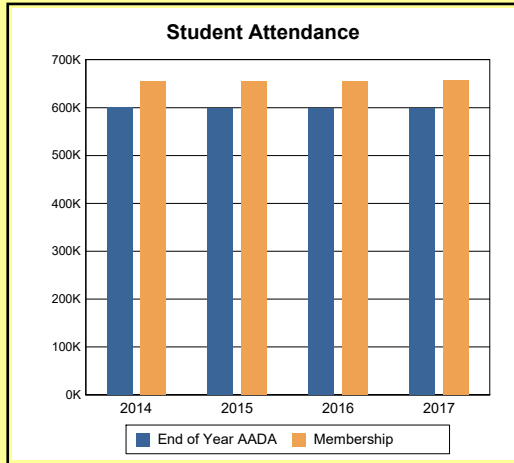
District Average

Next-Generation Learner

| | Achievement Points | GAP Points | Growth Points | College and Career Readiness Points | Graduation Rate Points |
|------------------|--------------------|------------|---------------|-------------------------------------|------------------------|
| Elementary | 81.2 | 53.8 | 69.8 | | |
| Middle | 79.4 | 66.8 | 66.4 | | |
| High | 81.3 | 61.0 | | 100.0 | 97.2 |
| District Average | | | | | |

Kentucky

Overview and Trends



| | 2014 | 2015 | 2016 | 2017 |
|------------|---------|---------|---------|---------|
| A1 Schools | 1,188 | 1,175 | 1,171 | 1,167 |
| EOY AADA * | 599,518 | 598,834 | 598,738 | 597,573 |
| Membership | 654,289 | 655,642 | 655,398 | 656,394 |

* End-of-year Adjusted Average Daily Attendance

State Staffing Data

| | 2015 | 2016 | 2017 |
|------------------------------|--------------|--------------|--------------|
| Class Personnel | 46,363 (48%) | 46,384 (48%) | 46,313 (48%) |
| Cert Personnel | 50,543 (52%) | 50,589 (52%) | 50,619 (52%) |
| # FTE Teachers | 42,611 | 42,476 | 42,623 |
| Pupil/Teach Ratio | 15.4 | 15.4 | 15.4 |
| Salary & Benefits as % of GF | 85.4% | 85.8% | 85.6% |
| Teacher Pay | | | |
| Avg Salary | \$51,044 | \$52,085 | \$52,282 |
| Avg Extended | \$322 | \$325 | \$322 |
| Avg Extra Duty | \$625 | \$634 | \$615 |
| Years Exper | | | |
| 0 (New) | 5.2% | 5.0% | 5.0% |
| 1-5 | 21.9% | 22.5% | 22.8% |
| 6-10 | 21.9% | 21.1% | 20.2% |
| 11-20 | 33.5% | 34.0% | 34.5% |
| 21-25 | 9.8% | 10.2% | 10.6% |
| 26-30 | 5.6% | 5.3% | 5.2% |
| Over 30 | 1.6% | 1.5% | 1.4% |
| Retired | 0.6% | 0.5% | 0.4% |
| Avg Years | 11.9 | 11.8 | 11.9 |
| Rank | | | |
| Rank IV | 0.1% | 0.2% | 0.2% |
| Rank III | 18.2% | 18.4% | 18.8% |
| Rank II | 52.0% | 52.0% | 52.1% |
| Rank I | 29.1% | 28.9% | 28.5% |

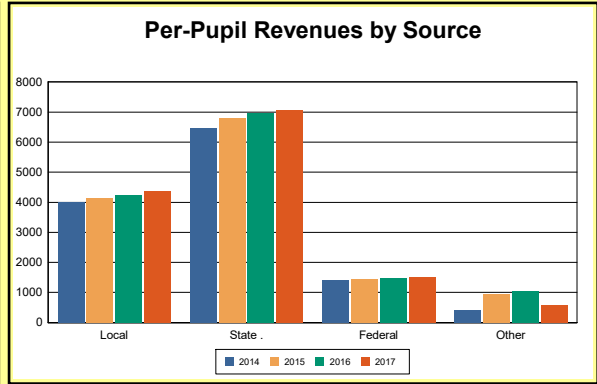
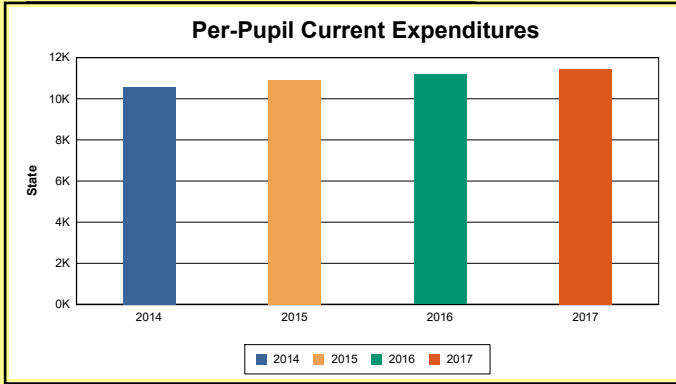
Demographic State Profile

| | 2014 | 2015 | 2016 | 2017 |
|-------------------|---------------|---------------|---------------|---------------|
| Free & Reduced | (58%) | (60%) | (60%) | (61%) |
| Homeless | 27,460 (3%) | 27,843 (3%) | 27,657 (3%) | 26,695 (3%) |
| LEP | 20,064 (3%) | 21,081 (3%) | 22,324 (3%) | 23,565 (4%) |
| Migrant | 2,057 -% | 2,675 -% | 2,695 -% | 2,925 -% |
| Exceptional Child | 87,296 (13%) | 88,090 (13%) | 89,462 (14%) | 91,368 (14%) |
| Membership | | | | |
| Preschool | 20,495 (3%) | 18,709 (3%) | 26,899 (4%) | 29,452 (4%) |
| K-5 | 312,217 (46%) | 312,117 (46%) | 310,323 (46%) | 309,022 (45%) |
| 6-8 | 151,854 (23%) | 151,177 (22%) | 150,245 (22%) | 150,945 (22%) |
| 9-12 | 189,801 (28%) | 191,909 (28%) | 194,395 (29%) | 195,929 (29%) |
| Race | | | | |
| Cauc/White | 522,400 (80%) | 518,270 (79%) | 512,934 (78%) | 508,009 (77%) |
| Black | 69,002 (11%) | 69,110 (11%) | 69,122 (11%) | 69,488 (11%) |
| Hispanic | 33,458 (5%) | 36,356 (6%) | 39,204 (6%) | 42,263 (6%) |
| Other | 29,429 (5%) | 31,906 (5%) | 34,138 (5%) | 36,634 (6%) |
| Attainment | | | | |
| Grad Rate | (88%) | (88%) | (89%) | (90%) |
| Grads 4 Years | 42,622 | 42,611 | 43,468 | 43,788 |
| Grads IEP | 95 | 106 | 97 | 90 |
| Grads 4+ | 821 | 778 | 605 | 655 |
| Alt Diploma | 420 | 393 | 384 | 331 |
| Retention Rate | (2.1%) | (1.8%) | (1.9%) | (2.0%) |
| Dropout Rate | (2.3%) | (1.5%) | (1.5%) | (1.3%) |
| Dropouts | 4,436 | 2,303 | 2,239 | 1,985 |
| Discipline | | | | |
| Expulsions | 148 | 166 | 196 | 158 |
| Suspensions | 50,155 | 52,546 | 59,668 | 62,165 |

Average District Certified Salary Schedule

| | 2014 | 2015 | 2016 | 2017 |
|-----------------|----------|----------|----------|----------|
| Rank III | | | | |
| 0 Years | \$35,298 | \$35,689 | \$36,397 | \$36,494 |
| 10 Years | 44,043 | 44,486 | 45,336 | 45,420 |
| 20 Years | 48,037 | 48,561 | 49,515 | 49,617 |
| 30 Years | 49,911 | 50,470 | 51,493 | 51,629 |
| Rank II | | | | |
| 0 Years | 38,946 | 39,388 | 40,168 | 40,247 |
| 10 Years | 48,119 | 48,634 | 49,565 | 49,665 |
| 20 Years | 52,449 | 53,037 | 54,084 | 54,200 |
| 30 Years | 54,519 | 55,158 | 56,274 | 56,459 |
| Rank I | | | | |
| 0 Years | 42,960 | 43,444 | 44,304 | 44,391 |
| 10 Years | 52,256 | 52,818 | 53,830 | 53,928 |
| 20 Years | 56,755 | 57,391 | 58,533 | 58,673 |
| 30 Years | 58,980 | 59,667 | 60,886 | 61,093 |

Finance



State Current Expenditures

| | 2014 | 2015 | 2016 | 2017 |
|------------------------|---------------|---------------|---------------|---------------|
| Instruction | 57% | 58% | 58% | 57% |
| Instructional Support | 10% | 10% | 10% | 10% |
| District Admin Support | 2% | 3% | 2% | 2% |
| School Admin Support | 6% | 6% | 6% | 6% |
| Business Support | 3% | 3% | 3% | 3% |
| Plant Operations | 9% | 9% | 9% | 9% |
| Transportation | 6% | 6% | 6% | 6% |
| Food Services | 6% | 6% | 6% | 7% |
| Fund Balance Percent | 16% | 17% | 18% | 19% |
| EOY Fund Balance | \$769,210,663 | \$838,082,988 | \$905,197,234 | \$974,945,393 |

2017 Number of Districts by Tax Type

| Tax Type | # of Districts - 173 |
|---|----------------------|
| Utility Tax (% Gross Receipts) | 158 |
| Occupational Tax (% Sal, Wages & Profits) | 8 |
| Original Growth Levy | 34 |
| Equalized Growth Levy | 22 |
| Recallable Levy | 49 |
| Equalized Facility Funding | 7 |
| Avg Per-Pupil Assessment | \$406,593 |
| BRAC Levy | 1 |
| Category 5 Levy | 9 |
| Avg SEEK Distribution | \$14,345,301 |
| Total SEEK Distribution | \$2,481,736,994 |

Performance

ACT 11th Grade

| | 2015 | | 2016 | | 2017 | |
|------------|--------|-----------|--------|-----------|--------|-----------|
| | State | Benchmark | State | Benchmark | State | Benchmark |
| English | 19.0 | 55.3% | 19.0 | 54.3% | 19.2 | 55.8% |
| Math | 18.9 | 38.1% | 19.0 | 39.7% | 19.4 | 43.7% |
| Reading | 19.8 | 47.4% | 19.9 | 49.2% | 20.3 | 53.2% |
| Science | 19.3 | | 19.8 | | 19.9 | |
| Composite | 19.4 | | 19.5 | | 19.8 | |
| Tested (#) | 45,067 | | 45,332 | | 45,745 | |

AP Analysis

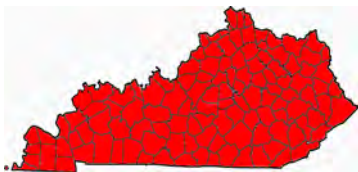
| | 2014 | 2015 | 2016 | 2017 |
|-----------------------|--------|--------|--------|--------|
| Number of Exams | 48,745 | 50,912 | 31,599 | 51,543 |
| Number of Students | 30,089 | 31,772 | 50,958 | 32,128 |
| % of Exams 3 or Above | 48% | 48% | 49% | 50% |

Kindergarten Readiness

| | Preschool | Head Start | Child Care | Other | Home | Unknown | All |
|---------------|-----------|------------|------------|-------|-------|---------|--------|
| Percent Ready | 49.5 | 48.0 | 69.7 | 62.0 | 36.1 | 39.9 | 50.1 |
| Count | 7,816 | 3,222 | 7,500 | 2,959 | 4,762 | 691 | 22,519 |

No. of Students Dual Credit (In-State Postsecondary Institutions)

| | Independent | Public | Passed * |
|------|-------------|--------|----------|
| 2017 | 23,616 | 21,755 | 17,500 |
| 2016 | 1,713 | 14,972 | 12,775 |
| 2015 | 1,697 | 14,366 | 10,819 |



Commissioner
Wayne Lewis, Interim
 300 Sower Blvd
 Frankfort, KY 40601
 502- 564-3141

Elementary

Middle

High

State Average

Next-Generation Learners

* Public Only

All Scores and the Summary are Weighted

| Achievement | GAP | | Growth | | College and Career Readiness | | Graduation Rate | | Total |
|---------------|--------|-------|--------|-------|------------------------------|-------|-----------------|-------|-------|
| | Points | Score | Points | Score | Points | Score | Points | Score | |
| Elementary | 68.6 | 26.6 | 59.0 | | | | | | |
| Middle | 68.4 | 42.5 | 59.2 | | | | | | |
| High | 62.3 | 23.9 | | | 78.4 | | 90.3 | | |
| State Average | | | | | | | | | |

Sorted By Adjusted Average Daily Attendance, School Year 2017

| District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count | District | Open A1 Schools | AADA Count |
|-------------------|-----------------|------------|----------------------|-----------------|------------|--------------------------|-----------------|------------|
| Jefferson County | 134 | 86,975 | Allen County | 4 | 2,679 | Green County | 4 | 1,445 |
| Fayette County | 53 | 36,843 | Paducah Ind | 5 | 2,676 | Newport Ind | 3 | 1,441 |
| Boone County | 23 | 18,747 | Simpson County | 5 | 2,663 | Gallatin County | 4 | 1,435 |
| Warren County | 22 | 13,750 | Harrison County | 6 | 2,640 | McLean County | 5 | 1,395 |
| Kenton County | 17 | 13,000 | Spencer County | 4 | 2,620 | Metcalfe County | 3 | 1,369 |
| Hardin County | 21 | 12,908 | Greenup County | 7 | 2,527 | Beechwood Ind | 2 | 1,312 |
| Bullitt County | 22 | 11,885 | Mercer County | 4 | 2,527 | Crittenden County | 3 | 1,175 |
| Oldham County | 16 | 11,433 | Rockcastle County | 5 | 2,475 | Wolfe County | 5 | 1,168 |
| Madison County | 20 | 10,508 | Bourbon County | 5 | 2,463 | Ballard County | 3 | 1,130 |
| Daviess County | 17 | 10,190 | McCreary County | 5 | 2,455 | Trimble County | 4 | 1,128 |
| Scott County | 13 | 8,181 | Mason County | 4 | 2,443 | Bracken County | 3 | 1,115 |
| Laurel County | 15 | 8,077 | Breckinridge County | 6 | 2,441 | Pikeville Ind | 2 | 1,109 |
| Christian County | 12 | 7,772 | Bell County | 7 | 2,398 | Livingston County | 4 | 1,054 |
| Pike County | 18 | 7,593 | Boyle County | 5 | 2,386 | Middlesboro Ind | 3 | 1,046 |
| Pulaski County | 12 | 7,419 | Taylor County | 4 | 2,373 | Campbellsville Ind | 3 | 1,000 |
| Jessamine County | 11 | 7,247 | Garrard County | 5 | 2,335 | Nicholas County | 2 | 995 |
| Henderson County | 11 | 6,504 | Adair County | 4 | 2,308 | Berea Ind | 3 | 988 |
| McCracken County | 11 | 6,379 | Lawrence County | 6 | 2,223 | Elliott County | 4 | 954 |
| Shelby County | 10 | 6,305 | Bardstown Ind | 4 | 2,209 | Menifee County | 3 | 949 |
| Hopkins County | 13 | 6,038 | Elizabethtown Ind | 5 | 2,162 | Raceland-Worthington Ind | 3 | 934 |
| Franklin County | 11 | 5,700 | LaRue County | 4 | 2,158 | Russellville Ind | 2 | 922 |
| Floyd County | 14 | 5,215 | Erlanger-Elsmere Ind | 6 | 2,156 | Hazard Ind | 3 | 870 |
| Clark County | 7 | 4,797 | Pendleton County | 4 | 2,129 | Cumberland County | 3 | 836 |
| Campbell County | 7 | 4,457 | Powell County | 5 | 2,097 | Dayton Ind | 2 | 834 |
| Meade County | 8 | 4,449 | Casey County | 5 | 2,086 | Lee County | 2 | 831 |
| Marshall County | 9 | 4,376 | Hart County | 6 | 2,078 | Lyon County | 3 | 819 |
| Barren County | 9 | 4,353 | Fleming County | 6 | 2,068 | Eminence Ind | 2 | 816 |
| Owensboro Ind | 8 | 4,318 | Estill County | 5 | 2,060 | Ludlow Ind | 2 | 754 |
| Muhlenberg County | 8 | 4,299 | Glasgow Ind | 4 | 2,048 | Williamstown Ind | 3 | 750 |
| Montgomery County | 6 | 4,199 | Russell Ind | 4 | 2,041 | Paintsville Ind | 2 | 744 |
| Nelson County | 9 | 4,091 | Lewis County | 6 | 2,015 | Williamsburg Ind | 1 | 706 |
| Carter County | 10 | 3,972 | Knott County | 7 | 2,005 | Frankfort Ind | 2 | 689 |
| Graves County | 9 | 3,847 | Butler County | 4 | 1,987 | Carlisle County | 3 | 654 |
| Grayson County | 6 | 3,822 | Webster County | 6 | 1,984 | Fairview Ind | 2 | 653 |
| Bowling Green Ind | 7 | 3,812 | Union County | 5 | 1,949 | Bellevue Ind | 2 | 644 |
| Knox County | 9 | 3,763 | Henry County | 5 | 1,917 | Hickman County | 2 | 641 |
| Whitley County | 9 | 3,715 | Jackson County | 5 | 1,830 | Harlan Ind | 2 | 627 |
| Ohio County | 8 | 3,701 | Bath County | 4 | 1,827 | Owsley County | 2 | 627 |
| Woodford County | 6 | 3,662 | Trigg County | 4 | 1,816 | Paris Ind | 3 | 612 |
| Perry County | 10 | 3,506 | Morgan County | 6 | 1,796 | Barbourville Ind | 1 | 606 |
| Covington Ind | 7 | 3,435 | Magoffin County | 5 | 1,773 | Dawson Springs Ind | 2 | 605 |
| Grant County | 6 | 3,417 | Caldwell County | 4 | 1,744 | Caverna Ind | 3 | 587 |
| Harlan County | 9 | 3,407 | Todd County | 4 | 1,733 | Fulton County | 2 | 494 |
| Lincoln County | 8 | 3,372 | Carroll County | 4 | 1,715 | Pineville Ind | 1 | 459 |
| Anderson County | 6 | 3,316 | Breathitt County | 5 | 1,711 | Burgin Ind | 1 | 451 |
| Logan County | 6 | 3,135 | Edmonson County | 5 | 1,686 | Jenkins Ind | 1 | 398 |
| Johnson County | 7 | 3,123 | Owen County | 3 | 1,674 | East Bernstadt Ind | 1 | 392 |
| Marion County | 7 | 2,878 | Danville Ind | 5 | 1,670 | Cloverport Ind | 3 | 362 |
| Wayne County | 5 | 2,847 | Martin County | 5 | 1,665 | Anchorage Ind | 1 | 342 |
| Rowan County | 6 | 2,839 | Monroe County | 5 | 1,647 | Fulton Ind | 1 | 341 |
| Ashland Ind | 7 | 2,817 | Mayfield Ind | 3 | 1,592 | Science Hill Ind | 1 | 340 |
| Fort Thomas Ind | 5 | 2,782 | Clinton County | 4 | 1,565 | Robertson County | 1 | 339 |
| Clay County | 9 | 2,762 | Walton-Verona Ind | 3 | 1,545 | Jackson Ind | 1 | 310 |
| Boyd County | 6 | 2,756 | Hancock County | 4 | 1,506 | Augusta Ind | 1 | 257 |
| Letcher County | 9 | 2,726 | Washington County | 4 | 1,496 | Southgate Ind | 1 | 154 |
| Calloway County | 5 | 2,712 | Leslie County | 5 | 1,494 | Silver Grove Ind | 1 | 143 |
| Corbin Ind | 5 | 2,698 | Murray Ind | 3 | 1,471 | West Point Ind | 1 | 115 |
| Russell County | 5 | 2,684 | Somerset Ind | 3 | 1,461 | | | |

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2017

| District | Membership | F-R Percentage | District | Membership | F-R Percentage | District | Membership | F-R Percentage |
|----------------------|------------|----------------|--------------------|------------|----------------|--------------------------|------------|----------------|
| Newport Ind | 1,575 | 91 | Rockcastle County | 2,711 | 70 | Trigg County | 1,971 | 61 |
| Owsley County | 693 | 89 | Dawson Springs Ind | 651 | 70 | Calloway County | 2,914 | 61 |
| Covington Ind | 3,721 | 89 | Augusta Ind | 282 | 70 | Corbin Ind | 2,962 | 61 |
| Fulton Ind | 368 | 85 | Carroll County | 1,891 | 70 | Breckinridge County | 2,715 | 61 |
| Jenkins Ind | 445 | 85 | Laurel County | 8,870 | 70 | Ballard County | 1,230 | 60 |
| McCreary County | 2,741 | 83 | Grant County | 3,722 | 70 | Taylor County | 2,584 | 60 |
| Harlan County | 3,867 | 83 | Ludlow Ind | 816 | 70 | Bowling Green Ind | 4,145 | 60 |
| Wolfe County | 1,300 | 82 | Johnson County | 3,472 | 70 | Hardin County | 14,095 | 60 |
| Bell County | 2,720 | 82 | Pulaski County | 8,147 | 69 | Harrison County | 2,881 | 60 |
| Mayfield Ind | 1,751 | 82 | Adair County | 2,560 | 69 | Graves County | 4,134 | 59 |
| Knott County | 2,279 | 82 | Grayson County | 4,128 | 68 | Mercer County | 2,743 | 59 |
| Caverna Ind | 647 | 82 | Nicholas County | 1,083 | 68 | Henry County | 2,119 | 59 |
| Whitley County | 4,071 | 81 | Fleming County | 2,242 | 68 | Lyon County | 886 | 58 |
| Martin County | 1,825 | 80 | Berea Ind | 1,092 | 68 | Barren County | 4,830 | 58 |
| Knox County | 4,275 | 80 | Hart County | 2,293 | 68 | Carlisle County | 703 | 58 |
| Lee County | 921 | 80 | Fairview Ind | 722 | 68 | Muhlenberg County | 4,703 | 57 |
| Cumberland County | 921 | 80 | Carter County | 4,337 | 68 | Science Hill Ind | 409 | 57 |
| Breathitt County | 1,869 | 79 | Ohio County | 4,097 | 67 | Franklin County | 6,218 | 57 |
| Clay County | 3,128 | 78 | Glasgow Ind | 2,235 | 67 | Warren County | 14,986 | 57 |
| Floyd County | 5,677 | 78 | Greenup County | 2,781 | 67 | McLean County | 1,554 | 57 |
| Magoffin County | 2,022 | 78 | Bardstown Ind | 2,449 | 67 | Jessamine County | 8,016 | 57 |
| Perry County | 3,898 | 78 | Barbourville Ind | 667 | 67 | Meade County | 4,829 | 56 |
| Elliott County | 1,060 | 78 | Danville Ind | 1,850 | 66 | Trimble County | 1,236 | 56 |
| Clinton County | 1,735 | 77 | Simpson County | 2,912 | 66 | Crittenden County | 1,283 | 56 |
| Wayne County | 3,142 | 77 | Hazard Ind | 962 | 65 | Eminence Ind | 877 | 56 |
| Owensboro Ind | 4,723 | 77 | Lincoln County | 3,695 | 65 | Williamstown Ind | 804 | 56 |
| Paducah Ind | 2,848 | 76 | Boyd County | 2,838 | 65 | Shelby County | 6,868 | 55 |
| Letcher County | 3,050 | 76 | Ashland Ind | 3,085 | 65 | Nelson County | 4,471 | 55 |
| Powell County | 2,301 | 76 | Butler County | 2,190 | 65 | Jackson Ind | 333 | 55 |
| West Point Ind | 119 | 76 | Jefferson County | 96,779 | 65 | Logan County | 3,459 | 55 |
| Bellevue Ind | 691 | 76 | Washington County | 1,645 | 65 | Fayette County | 40,430 | 54 |
| Williamsburg Ind | 734 | 76 | Rowan County | 3,104 | 64 | Madison County | 11,487 | 54 |
| Menifee County | 1,032 | 76 | Frankfort Ind | 779 | 64 | Elizabethtown Ind | 2,378 | 53 |
| Dayton Ind | 901 | 76 | Montgomery County | 4,628 | 64 | Marshall County | 4,733 | 53 |
| Metcalfe County | 1,551 | 75 | Marion County | 3,148 | 64 | Daviess County | 11,128 | 52 |
| Pike County | 8,279 | 75 | East Bernstadt Ind | 433 | 64 | Raceland-Worthington Ind | 1,009 | 51 |
| Pineville Ind | 507 | 75 | Garrard County | 2,560 | 64 | Boyle County | 2,593 | 50 |
| Casey County | 2,244 | 75 | Pendleton County | 2,283 | 64 | Hancock County | 1,645 | 50 |
| Jackson County | 2,043 | 74 | Harlan Ind | 688 | 64 | McCracken County | 6,864 | 49 |
| Russellville Ind | 1,028 | 74 | Southgate Ind | 163 | 64 | Anderson County | 3,645 | 48 |
| Campbellsville Ind | 1,092 | 74 | Union County | 2,104 | 64 | Burgin Ind | 478 | 48 |
| Lewis County | 2,226 | 74 | Livingston County | 1,136 | 64 | Woodford County | 3,931 | 48 |
| Silver Grove Ind | 163 | 74 | Hickman County | 687 | 63 | Russell Ind | 2,192 | 47 |
| Paris Ind | 677 | 74 | Owen County | 1,826 | 63 | Campbell County | 4,839 | 47 |
| Erlanger-Elsmere Ind | 2,387 | 74 | Webster County | 2,183 | 63 | Bullitt County | 13,131 | 47 |
| Bath County | 2,026 | 73 | Clark County | 5,253 | 63 | Paintsville Ind | 818 | 46 |
| Morgan County | 2,003 | 73 | Edmonson County | 1,860 | 63 | Spencer County | 2,840 | 45 |
| Robertson County | 375 | 73 | Caldwell County | 1,903 | 63 | Murray Ind | 1,582 | 44 |
| Leslie County | 1,675 | 73 | Allen County | 2,948 | 63 | Scott County | 8,914 | 43 |
| Gallatin County | 1,552 | 73 | Mason County | 2,697 | 63 | Kenton County | 15,039 | 42 |
| Middlesboro Ind | 1,174 | 73 | LaRue County | 2,346 | 62 | Walton-Verona Ind | 1,645 | 41 |
| Christian County | 8,441 | 73 | Bracken County | 1,191 | 62 | Boone County | 20,245 | 40 |
| Fulton County | 534 | 72 | Green County | 1,604 | 62 | Pikeville Ind | 1,201 | 39 |
| Cloverport Ind | 387 | 72 | Somerset Ind | 1,600 | 62 | Oldham County | 12,318 | 22 |
| Monroe County | 1,798 | 71 | Todd County | 1,891 | 62 | Beechwood Ind | 1,401 | 20 |
| Russell County | 2,962 | 71 | Henderson County | 7,142 | 62 | Fort Thomas Ind | 3,055 | 11 |
| Lawrence County | 2,447 | 71 | Hopkins County | 6,602 | 62 | Anchorage Ind | 367 | 4 |
| Estill County | 2,253 | 71 | Bourbon County | 2,691 | 62 | | | |

Sorted By Per-Pupil State Revenue, School Year 2017

| District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State | District | \$ PP Local | \$ PP State |
|--------------------|----------------|----------------|--------------------------|----------------|----------------|----------------------|----------------|----------------|
| Robertson County | 3,135 | 11,603 | Powell County | 1,581 | 8,383 | Bracken County | 2,189 | 7,537 |
| Jackson County | 1,766 | 10,669 | Jackson Ind | 1,448 | 8,381 | Russell County | 2,850 | 7,527 |
| West Point Ind | 4,004 | 10,575 | Gallatin County | 3,506 | 8,322 | Carroll County | 4,969 | 7,464 |
| Magoffin County | 1,673 | 10,559 | Pendleton County | 2,929 | 8,301 | Paducah Ind | 4,738 | 7,451 |
| East Bernstadt Ind | 1,426 | 10,323 | Campbellsville Ind | 3,988 | 8,258 | Union County | 3,942 | 7,378 |
| Wolfe County | 1,440 | 10,214 | Lewis County | 1,943 | 8,249 | Caldwell County | 2,262 | 7,356 |
| Cloverport Ind | 1,532 | 10,187 | Ballard County | 3,674 | 8,237 | Henderson County | 3,584 | 7,335 |
| Augusta Ind | 2,645 | 9,842 | Covington Ind | 5,406 | 8,225 | Paintsville Ind | 4,375 | 7,293 |
| Jenkins Ind | 2,681 | 9,808 | LaRue County | 2,171 | 8,190 | Mercer County | 3,996 | 7,281 |
| Carlisle County | 2,987 | 9,532 | Floyd County | 2,285 | 8,184 | Hancock County | 4,620 | 7,247 |
| Knox County | 1,882 | 9,530 | Newport Ind | 6,287 | 8,167 | Murray Ind | 3,418 | 7,245 |
| McCreary County | 1,328 | 9,414 | Knott County | 3,038 | 8,156 | Marion County | 3,435 | 7,212 |
| Whitley County | 1,613 | 9,346 | Dayton Ind | 2,912 | 8,149 | Harrison County | 2,612 | 7,188 |
| Clay County | 1,965 | 9,309 | Paris Ind | 3,666 | 8,141 | Christian County | 2,846 | 7,146 |
| Owsley County | 2,104 | 9,282 | Frankfort Ind | 4,504 | 8,125 | Erlanger-Elsmere Ind | 4,622 | 7,130 |
| Elliott County | 1,536 | 9,232 | Butler County | 1,692 | 8,088 | Simpson County | 3,617 | 7,122 |
| Bell County | 2,023 | 9,216 | Edmonson County | 2,211 | 8,041 | Rowan County | 3,817 | 7,081 |
| Nicholas County | 1,951 | 9,212 | Owensboro Ind | 3,949 | 8,015 | Pulaski County | 2,958 | 7,075 |
| Green County | 2,238 | 9,130 | Washington County | 3,678 | 7,996 | Breckinridge County | 3,215 | 7,043 |
| Breathitt County | 1,683 | 9,085 | Grant County | 2,343 | 7,985 | Hardin County | 3,673 | 7,031 |
| Harlan County | 1,900 | 9,062 | Allen County | 2,244 | 7,978 | Spencer County | 3,585 | 7,012 |
| Pineville Ind | 1,315 | 9,049 | Raceland-Worthington Ind | 2,289 | 7,938 | Walton-Verona Ind | 4,846 | 6,946 |
| Harlan Ind | 1,571 | 9,009 | Ludlow Ind | 2,971 | 7,923 | Trimble County | 4,060 | 6,936 |
| Letcher County | 2,383 | 9,007 | Fulton County | 3,219 | 7,922 | Russell Ind | 3,874 | 6,889 |
| Menifee County | 1,570 | 9,004 | Boyd County | 4,562 | 7,917 | Mason County | 3,433 | 6,875 |
| Dawson Springs Ind | 1,178 | 8,988 | Cumberland County | 2,911 | 7,910 | Bourbon County | 3,289 | 6,810 |
| Monroe County | 2,647 | 8,979 | Lincoln County | 2,090 | 7,908 | Trigg County | 4,343 | 6,750 |
| Leslie County | 2,312 | 8,926 | Glasgow Ind | 3,332 | 7,880 | Livingston County | 6,052 | 6,733 |
| Hart County | 2,653 | 8,915 | McLean County | 2,895 | 7,872 | Daviess County | 4,083 | 6,724 |
| Science Hill Ind | 2,557 | 8,895 | Boyle County | 4,069 | 7,871 | Shelby County | 4,913 | 6,712 |
| Rockcastle County | 1,382 | 8,816 | Middlesboro Ind | 3,364 | 7,862 | Somerset Ind | 4,437 | 6,700 |
| Morgan County | 2,165 | 8,798 | Lawrence County | 2,263 | 7,852 | Bellevue Ind | 5,670 | 6,660 |
| Johnson County | 1,841 | 8,784 | Taylor County | 2,859 | 7,848 | Madison County | 3,636 | 6,635 |
| Williamstown Ind | 2,590 | 8,776 | Owen County | 3,167 | 7,847 | Fort Thomas Ind | 6,238 | 6,609 |
| Fairview Ind | 2,562 | 8,770 | Barren County | 3,252 | 7,838 | Jessamine County | 4,461 | 6,606 |
| Estill County | 1,667 | 8,757 | Webster County | 2,583 | 7,834 | Anderson County | 3,672 | 6,586 |
| Wayne County | 1,927 | 8,749 | Eminence Ind | 2,513 | 7,820 | Nelson County | 4,951 | 6,557 |
| Perry County | 2,554 | 8,745 | Montgomery County | 2,555 | 7,818 | Burgin Ind | 4,301 | 6,539 |
| Berea Ind | 2,664 | 8,735 | Ohio County | 2,249 | 7,805 | Clark County | 4,658 | 6,518 |
| Martin County | 2,854 | 8,734 | Henry County | 3,110 | 7,793 | Marshall County | 4,265 | 6,445 |
| Hazard Ind | 2,165 | 8,733 | Muhlenberg County | 4,001 | 7,771 | Bullitt County | 4,157 | 6,402 |
| Carter County | 1,612 | 8,729 | Hopkins County | 2,902 | 7,723 | Calloway County | 3,871 | 6,387 |
| Silver Grove Ind | 9,818 | 8,725 | Lee County | 1,834 | 7,723 | Franklin County | 4,740 | 6,284 |
| Bath County | 1,794 | 8,719 | Ashland Ind | 3,089 | 7,664 | Scott County | 4,266 | 6,220 |
| Casey County | 1,933 | 8,719 | Crittenden County | 2,420 | 7,663 | Pikeville Ind | 5,679 | 6,108 |
| Metcalfe County | 2,634 | 8,694 | Graves County | 2,657 | 7,663 | Warren County | 4,022 | 6,064 |
| Todd County | 2,310 | 8,639 | Danville Ind | 6,304 | 7,660 | Oldham County | 4,892 | 6,030 |
| Mayfield Ind | 2,278 | 8,607 | Southgate Ind | 8,081 | 7,643 | Beechwood Ind | 5,302 | 5,914 |
| Fulton Ind | 3,180 | 8,586 | Elizabethtown Ind | 3,401 | 7,641 | Jefferson County | 7,606 | 5,907 |
| Hickman County | 4,088 | 8,547 | Bowling Green Ind | 3,763 | 7,634 | Kenton County | 4,850 | 5,894 |
| Russellville Ind | 3,401 | 8,519 | Greenup County | 2,905 | 7,633 | McCracken County | 4,281 | 5,790 |
| Fleming County | 2,172 | 8,505 | Laurel County | 2,504 | 7,611 | Anchorage Ind | 16,422 | 5,769 |
| Corbin Ind | 1,905 | 8,499 | Meade County | 2,330 | 7,609 | Campbell County | 6,004 | 5,563 |
| Williamsburg Ind | 2,196 | 8,472 | Grayson County | 2,345 | 7,605 | Woodford County | 5,456 | 5,454 |
| Caverna Ind | 5,107 | 8,436 | Barbourville Ind | 1,585 | 7,584 | Fayette County | 7,761 | 5,452 |
| Clinton County | 2,198 | 8,424 | Logan County | 2,734 | 7,583 | Boone County | 5,889 | 5,297 |
| Adair County | 2,263 | 8,421 | Bardstown Ind | 4,904 | 7,579 | Lyon County | 5,480 | 4,865 |
| Pike County | 2,937 | 8,417 | Garrard County | 2,991 | 7,550 | | | |

Sorted By Per-Pupil Property Assessment, School Year 2017

| District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment | District | F-R Percent | \$ PP Assessment |
|---------------------|----------------|---------------------|-----------------------|----------------|---------------------|--------------------------|----------------|---------------------|
| Anchorage Ind | 4 | 1,343,458 | Erlanger-Elmsmere Ind | 74 | 446,654 | Clinton County | 77 | 320,652 |
| Lyon County | 58 | 938,070 | Marion County | 64 | 445,205 | Adair County | 69 | 319,576 |
| Campbell County | 47 | 815,362 | Hopkins County | 62 | 444,414 | Fulton Ind | 85 | 317,486 |
| Jefferson County | 65 | 809,500 | Cumberland County | 80 | 437,895 | Lincoln County | 65 | 314,705 |
| Fayette County | 54 | 807,027 | Campbellsville Ind | 74 | 437,651 | Wayne County | 77 | 314,381 |
| Livingston County | 64 | 787,588 | Carroll County | 70 | 436,349 | Ohio County | 67 | 311,581 |
| Boone County | 40 | 722,826 | Graves County | 59 | 434,376 | Casey County | 75 | 310,665 |
| Woodford County | 48 | 695,171 | Paducah Ind | 76 | 429,188 | Russellville Ind | 74 | 310,372 |
| Southgate Ind | 64 | 692,712 | Bracken County | 62 | 427,143 | Metcalfe County | 75 | 309,482 |
| Kenton County | 42 | 673,256 | Washington County | 65 | 427,139 | Green County | 62 | 309,000 |
| Calloway County | 61 | 673,014 | Perry County | 78 | 423,451 | Harlan County | 83 | 308,546 |
| Bellevue Ind | 76 | 640,491 | Middlesboro Ind | 73 | 421,499 | Nicholas County | 68 | 303,994 |
| Silver Grove Ind | 74 | 623,366 | Russell County | 71 | 421,432 | Ludlow Ind | 70 | 302,980 |
| McCracken County | 49 | 615,500 | Carlisle County | 58 | 418,386 | Lewis County | 74 | 289,905 |
| Franklin County | 57 | 612,520 | Lawrence County | 71 | 418,045 | West Point Ind | 76 | 286,046 |
| Clark County | 63 | 603,722 | Gallatin County | 73 | 412,309 | Science Hill Ind | 57 | 284,244 |
| Shelby County | 55 | 598,790 | Floyd County | 78 | 410,437 | Robertson County | 73 | 277,171 |
| Warren County | 57 | 595,420 | Logan County | 55 | 409,492 | Johnson County | 70 | 277,122 |
| Jessamine County | 57 | 589,627 | Owen County | 63 | 406,904 | Breathitt County | 79 | 274,688 |
| Nelson County | 55 | 579,828 | Crittenden County | 56 | 402,978 | Monroe County | 71 | 272,507 |
| Scott County | 43 | 576,070 | Russell Ind | 47 | 402,028 | Knox County | 80 | 271,130 |
| Pikeville Ind | 39 | 570,285 | Paris Ind | 74 | 401,144 | Hazard Ind | 65 | 263,482 |
| Caverna Ind | 82 | 563,414 | Harrison County | 60 | 394,865 | Bath County | 73 | 263,384 |
| Ballard County | 60 | 562,031 | Taylor County | 60 | 393,433 | Butler County | 65 | 258,614 |
| Mason County | 63 | 561,807 | McLean County | 57 | 392,450 | Powell County | 76 | 256,458 |
| Newport Ind | 91 | 559,953 | Laurel County | 70 | 385,899 | Fairview Ind | 68 | 254,419 |
| Marshall County | 53 | 559,730 | Bowling Green Ind | 60 | 384,478 | Carter County | 68 | 253,636 |
| Oldham County | 22 | 555,924 | Lee County | 80 | 383,220 | Estill County | 71 | 252,928 |
| Burgin Ind | 48 | 552,382 | Edmonson County | 63 | 380,500 | Dayton Ind | 76 | 249,905 |
| Union County | 64 | 546,339 | Walton-Verona Ind | 41 | 378,108 | Williamsburg Ind | 76 | 243,750 |
| Trigg County | 61 | 543,953 | Garrard County | 64 | 378,060 | Berea Ind | 68 | 242,054 |
| Boyd County | 65 | 538,530 | Henry County | 59 | 378,055 | Morgan County | 73 | 236,053 |
| Danville Ind | 66 | 538,220 | Muhlenberg County | 57 | 377,721 | Bell County | 82 | 234,060 |
| Hancock County | 50 | 532,304 | Webster County | 63 | 374,597 | Rockcastle County | 70 | 226,201 |
| Daviess County | 52 | 528,600 | Paintsville Ind | 46 | 372,461 | Williamstown Ind | 56 | 225,357 |
| Bullitt County | 47 | 525,873 | Ashland Ind | 65 | 371,489 | Whitley County | 81 | 224,546 |
| Simpson County | 66 | 521,440 | Leslie County | 73 | 369,353 | Jenkins Ind | 85 | 221,976 |
| Bardstown Ind | 67 | 521,190 | Glasgow Ind | 67 | 368,818 | Elliott County | 78 | 221,452 |
| Trimble County | 56 | 518,922 | Barren County | 58 | 366,593 | Augusta Ind | 70 | 218,726 |
| Mercer County | 59 | 517,241 | Montgomery County | 64 | 366,466 | Wolfe County | 82 | 216,040 |
| Somerset Ind | 62 | 516,843 | Greenup County | 67 | 364,880 | Mayfield Ind | 82 | 215,513 |
| Knott County | 82 | 511,062 | Pike County | 75 | 362,071 | Raceland-Worthington Ind | 51 | 212,637 |
| Anderson County | 48 | 510,488 | Frankfort Ind | 64 | 359,226 | Jackson County | 74 | 212,189 |
| Hickman County | 63 | 501,230 | Meade County | 56 | 357,581 | McCreary County | 83 | 209,166 |
| Hardin County | 60 | 500,819 | Grayson County | 68 | 354,224 | Magoffin County | 78 | 209,125 |
| Beechwood Ind | 20 | 495,746 | Murray Ind | 44 | 354,151 | Corbin Ind | 61 | 205,552 |
| Madison County | 54 | 492,094 | Allen County | 63 | 353,365 | Eminence Ind | 56 | 202,993 |
| Fulton County | 72 | 491,940 | Letcher County | 76 | 352,115 | Menifee County | 76 | 201,569 |
| Christian County | 73 | 484,621 | Caldwell County | 63 | 348,610 | Owsley County | 89 | 200,700 |
| Boyle County | 50 | 484,177 | LaRue County | 62 | 346,887 | Harlan Ind | 64 | 195,853 |
| Bourbon County | 62 | 476,600 | Todd County | 62 | 344,994 | Clay County | 78 | 192,160 |
| Spencer County | 45 | 475,255 | Hart County | 68 | 343,238 | Barbourville Ind | 67 | 169,019 |
| Covington Ind | 89 | 471,196 | Owensboro Ind | 77 | 341,773 | East Bernstadt Ind | 64 | 156,551 |
| Breckinridge County | 61 | 467,886 | Fleming County | 68 | 341,400 | Jackson Ind | 55 | 143,663 |
| Fort Thomas Ind | 11 | 462,670 | Pendleton County | 64 | 338,930 | Pineville Ind | 75 | 133,447 |
| Henderson County | 62 | 459,275 | Grant County | 70 | 337,485 | Dawson Springs Ind | 70 | 112,424 |
| Rowan County | 64 | 456,678 | Elizabethtown Ind | 53 | 334,003 | Cloverport Ind | 72 | 107,571 |
| Pulaski County | 69 | 449,643 | Martin County | 80 | 325,933 | | | |

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, 2015-2017

| District | 2015 | 2016 | 2017 | District | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|----------------------|------|------|------|
| Beechwood Ind | 25.7 | 25.4 | 25.3 | Green County | 18.7 | 18.7 | 19.8 |
| Fort Thomas Ind | 24.1 | 24.4 | 24.3 | Campbellsville Ind | 18.3 | 19.4 | 19.8 |
| Pikeville Ind | 20.6 | 22.8 | 22.8 | Spencer County | 19.5 | 18.9 | 19.8 |
| Boyle County | 21.6 | 21.6 | 22.4 | State | 19.4 | 19.5 | 19.8 |
| Woodford County | 21.3 | 21.6 | 22.4 | Taylor County | 19.3 | 19.0 | 19.7 |
| Oldham County | 22.1 | 22.4 | 22.2 | Clark County | 18.7 | 19.8 | 19.7 |
| Elizabethtown Ind | 21.4 | 21.1 | 22.1 | Henderson County | 19.3 | 19.8 | 19.7 |
| Murray Ind | 22.0 | 22.0 | 21.7 | Grayson County | 19.2 | 18.5 | 19.6 |
| Walton-Verona Ind | 21.9 | 21.7 | 21.7 | McLean County | 19.4 | 18.7 | 19.6 |
| Campbell County | 21.1 | 21.5 | 21.6 | Ohio County | 18.7 | 18.8 | 19.6 |
| Corbin Ind | 20.0 | 20.8 | 21.4 | Danville Ind | 19.5 | 20.0 | 19.6 |
| Glasgow Ind | 20.7 | 21.3 | 21.3 | Allen County | 19.2 | 18.3 | 19.6 |
| Boone County | 20.9 | 21.1 | 21.3 | Russell County | 18.3 | 18.5 | 19.6 |
| Russell Ind | 21.7 | 21.0 | 21.3 | Barren County | 19.9 | 18.9 | 19.5 |
| Barbourville Ind | 17.7 | 19.7 | 21.1 | Crittenden County | 18.5 | 18.7 | 19.5 |
| Kenton County | 20.7 | 20.8 | 21.1 | Garrard County | 18.9 | 19.0 | 19.5 |
| Bowling Green Ind | 20.1 | 20.1 | 21.0 | Bracken County | 19.0 | 18.3 | 19.4 |
| Fayette County | 20.4 | 20.7 | 21.0 | Johnson County | 18.9 | 19.1 | 19.4 |
| LaRue County | 20.8 | 20.6 | 20.9 | Lewis County | 18.5 | 18.9 | 19.4 |
| Hickman County | 21.3 | 20.6 | 20.9 | Lincoln County | 19.0 | 19.3 | 19.4 |
| McCracken County | 21.1 | 20.8 | 20.9 | Livingston County | 18.9 | 19.0 | 19.4 |
| Warren County | 20.3 | 20.4 | 20.9 | Marion County | 19.4 | 19.8 | 19.4 |
| Lyon County | 20.7 | 20.5 | 20.8 | Webster County | 18.5 | 18.2 | 19.4 |
| Jackson Ind | 19.6 | 21.7 | 20.7 | Rowan County | 19.4 | 19.5 | 19.3 |
| Williamstown Ind | 19.6 | 19.6 | 20.7 | Lee County | 17.5 | 18.6 | 19.3 |
| Scott County | 20.6 | 20.3 | 20.7 | Hazard Ind | 20.6 | 19.0 | 19.3 |
| Somerset Ind | 20.3 | 20.9 | 20.7 | Muhlenberg County | 18.5 | 18.3 | 19.3 |
| Madison County | 20.0 | 20.3 | 20.6 | Pike County | 18.1 | 18.5 | 19.3 |
| Daviess County | 19.5 | 20.2 | 20.6 | Carter County | 18.2 | 18.4 | 19.3 |
| Dawson Springs Ind | 20.3 | 20.2 | 20.5 | Eminence Ind | 19.5 | 18.9 | 19.3 |
| Harlan Ind | 20.5 | 20.6 | 20.5 | Erlanger-Elsmere Ind | 19.1 | 18.8 | 19.3 |
| Raceland-Worthington Ind | 19.2 | 20.2 | 20.5 | Dayton Ind | 17.8 | 19.2 | 19.3 |
| Marshall County | 20.0 | 20.2 | 20.4 | Fulton Ind | 20.2 | 19.2 | 19.2 |
| Paintsville Ind | 20.7 | 20.6 | 20.4 | Bullitt County | 19.2 | 19.9 | 19.2 |
| Logan County | 19.6 | 19.6 | 20.3 | Paducah Ind | 19.1 | 19.6 | 19.2 |
| Bardstown Ind | 18.7 | 19.4 | 20.3 | Owensboro Ind | 18.4 | 19.0 | 19.2 |
| Ashland Ind | 19.8 | 20.5 | 20.3 | Mercer County | 19.1 | 19.7 | 19.2 |
| Berea Ind | 19.8 | 20.1 | 20.2 | Ludlow Ind | 20.0 | 19.6 | 19.2 |
| Carlisle County | 18.4 | 19.5 | 20.2 | Trigg County | 18.5 | 18.8 | 19.2 |
| Jessamine County | 19.7 | 19.5 | 20.2 | Jefferson County | 18.8 | 18.9 | 19.1 |
| Laurel County | 19.6 | 19.1 | 20.1 | Greenup County | 17.7 | 18.6 | 19.1 |
| Hardin County | 19.7 | 19.7 | 20.1 | Harlan County | 18.2 | 18.4 | 19.1 |
| Graves County | 19.4 | 19.9 | 20.1 | Montgomery County | 18.6 | 19.2 | 19.1 |
| Pulaski County | 19.3 | 19.7 | 20.1 | Mason County | 20.0 | 20.0 | 19.1 |
| Nelson County | 19.6 | 20.1 | 20.1 | Pendleton County | 19.5 | 19.6 | 19.1 |
| Shelby County | 19.8 | 19.9 | 20.1 | Butler County | 17.6 | 18.8 | 19.1 |
| Simpson County | 19.1 | 19.6 | 20.0 | Casey County | 18.8 | 19.0 | 19.1 |
| Harrison County | 19.4 | 18.8 | 20.0 | Bellevue Ind | 18.3 | 18.9 | 19.1 |
| Hopkins County | 19.3 | 20.0 | 20.0 | Floyd County | 17.9 | 18.5 | 19.1 |
| Calloway County | 20.1 | 19.7 | 20.0 | Cumberland County | 19.3 | 18.7 | 19.0 |
| Anderson County | 18.7 | 19.5 | 20.0 | Cloverport Ind | 18.0 | 18.9 | 19.0 |
| Bourbon County | 19.8 | 19.6 | 19.9 | Ballard County | 19.1 | 18.7 | 19.0 |
| Augusta Ind | 20.2 | 18.1 | 19.9 | Caldwell County | 19.1 | 19.6 | 19.0 |
| Franklin County | 19.8 | 20.0 | 19.9 | Boyd County | 18.7 | 18.8 | 19.0 |
| Hancock County | 20.1 | 18.7 | 19.9 | Mayfield Ind | 18.8 | 19.0 | 19.0 |
| Leslie County | 18.9 | 18.9 | 19.9 | Menifee County | 17.9 | 17.1 | 19.0 |
| Pineville Ind | 18.9 | 17.7 | 19.9 | Williamsburg Ind | 20.1 | 20.8 | 19.0 |
| Meade County | 19.4 | 19.3 | 19.8 | Whitley County | 19.2 | 18.5 | 18.9 |

| District | 2015 | 2016 | 2017 |
|----------------------|------|------|------|
| Bell County | 18.3 | 18.3 | 18.9 |
| Gallatin County | 18.2 | 19.7 | 18.9 |
| Fulton County | 17.8 | 18.9 | 18.9 |
| Breckinridge County | 19.9 | 19.0 | 18.8 |
| Union County | 18.6 | 18.4 | 18.8 |
| Henry County | 18.5 | 18.2 | 18.8 |
| Rockcastle County | 18.2 | 19.0 | 18.8 |
| Perry County | 18.1 | 17.7 | 18.8 |
| Owen County | 18.1 | 18.3 | 18.8 |
| Lawrence County | 18.1 | 18.1 | 18.8 |
| McCreary County | 17.9 | 18.0 | 18.8 |
| Powell County | 17.4 | 18.4 | 18.8 |
| Nicholas County | 18.6 | 18.3 | 18.7 |
| Bath County | 18.5 | 19.1 | 18.7 |
| Estill County | 18.4 | 18.3 | 18.7 |
| Martin County | 17.6 | 19.0 | 18.7 |
| Frankfort Ind | 20.0 | 18.0 | 18.6 |
| Knott County | 18.8 | 18.3 | 18.6 |
| Morgan County | 18.3 | 19.1 | 18.6 |
| Grant County | 18.0 | 18.6 | 18.6 |
| Fleming County | 17.1 | 17.4 | 18.6 |
| Hart County | 18.9 | 18.3 | 18.5 |
| Burgin Ind | 18.5 | 19.6 | 18.5 |
| Todd County | 18.4 | 18.7 | 18.5 |
| Christian County | 18.0 | 17.9 | 18.5 |
| Monroe County | 17.4 | 18.3 | 18.5 |
| Trimble County | 19.0 | 19.3 | 18.4 |
| Edmonson County | 18.4 | 19.4 | 18.4 |
| Paris Ind | 18.0 | 17.9 | 18.4 |
| Clay County | 17.5 | 17.3 | 18.4 |
| Metcalfe County | 18.5 | 18.0 | 18.3 |
| Clinton County | 17.9 | 19.2 | 18.3 |
| Jackson County | 17.7 | 17.7 | 18.3 |
| Fairview Ind | 18.8 | 18.2 | 18.2 |
| Adair County | 18.1 | 18.8 | 18.2 |
| Letcher County | 17.8 | 18.0 | 18.2 |
| Magoffin County | 17.3 | 17.1 | 18.2 |
| Middlesboro Ind | 18.4 | 19.5 | 18.1 |
| Owsley County | 17.6 | 17.2 | 18.0 |
| Wayne County | 17.7 | 17.9 | 17.8 |
| Wolfe County | 17.1 | 18.4 | 17.8 |
| Washington County | 18.9 | 19.0 | 17.7 |
| Robertson County | 16.8 | 17.9 | 17.7 |
| Russellville Ind | 18.3 | 18.4 | 17.6 |
| Elliott County | 17.5 | 17.1 | 17.5 |
| Knox County | 17.3 | 17.3 | 17.5 |
| Breathitt County | 16.6 | 18.4 | 17.3 |
| Newport Ind | 15.9 | 16.8 | 17.2 |
| Covington Ind | 16.8 | 17.1 | 17.1 |
| Jenkins Ind | 17.7 | 17.5 | 17.0 |
| Caverna Ind | 18.1 | 18.7 | 16.4 |
| Silver Grove Ind | 15.6 | 16.0 | ---- |
| Anchorage Ind * | N/A | N/A | N/A |
| East Bernstadt Ind * | N/A | N/A | N/A |
| Science Hill Ind * | N/A | N/A | N/A |
| Southgate Ind * | N/A | N/A | N/A |
| West Point Ind * | N/A | N/A | N/A |

N/A = Not applicable

* District does not have 11th grade.

