

# Kentucky District Data Profiles School Year 2020

Research Report No. 469

Office Of Education Accountability

# **Kentucky Legislative Research Commission**

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# Kentucky District Data Profiles School Year 2020

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### Research Report No. 469

Interactive Feature: https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2020.html

# **Legislative Research Commission**

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# **Foreword**

In November 2020, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay D. Hartz Director

Legislative Research Commission Frankfort, Kentucky June 2021

### **Kentucky District Data Profiles**

### Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2020. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by four tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2020 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on classified personnel, certified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and selected components of the 2020 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

### Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- --- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- -% A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2019-2020 fiscal or school year is referred to as 2020, the 2018-2019 fiscal year is 2019, and so on. School district fiscal years start on July 1 and end on June 30. A total of 172 districts are profiled in the report.

### Effects Of The COVID-19 Pandemic On The 2020 District Data Profiles

Due to the COVID-19 pandemic, some data were delayed or not collected. Kindergarten readiness data for 2020 will not be available until the summer of 2021. In the spring of 2020, KDE applied for and was granted a waiver, which allowed Kentucky to bypass standardized testing for the 2019-2020 school year. At the same time, KDE was approved to be exempted from certain statewide accountability requirements. Where data are unavailable because of an approved waiver, the *Kentucky District Data Profiles* report the field as N/A.

### **Data Dictionary**

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### **Overview And Trends**

**A1 Schools**: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 15, 2021.

**EOY AADA**: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted. Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

**Membership**: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. Historical SAAR Data. Web. March 8, 2021.

**Calendar 2020**: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district. Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 8, 2021.

### **Demographic Profile**

**Free And Reduced-Price Lunch**: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

**Homeless**: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

**LEP**: Limited English proficiency (LEP) applies to an individual

- who is age 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
  - was not born in the United States or whose native language is a language other than English; or

- is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
- is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
  - the ability to meet the state's proficient level of achievement on state assessments,
  - the ability to successfully achieve in classrooms where the language of instruction is English, or
  - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. FY2020-2021 Final SEEK. Web. March 9, 2021.

**Migrant**: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year. Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 14, 2021.

**Exceptional Child**: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services. Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

### Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic. Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 9, 2021.

### **Attainment**

**Grad Rate**: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 9, 2021.

**Grads 4 Years**: The number of graduates completing high school with a diploma in 4 years. Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

**Grads IEP**: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

**Grads 4**+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Alternative Diploma**: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Retention Rate**: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Dropout Rate**: The number of dropouts divided by the dropout membership  $\times$  100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

**Dropouts**: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

### **Discipline**

**Expulsions**: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

**Suspensions**: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are "in school" or "at home."

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

### **Staffing Data**

**Classified Personnel**: The number of noncertified support staff employed at the district. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Certified Personnel**: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Number Of FTE Teachers**: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Pupil/Teacher Ratio**: The number of pupils in membership per teacher working in a district. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021; Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. Feb. 11, 2020.

**Salary And Benefits As A Percentage Of General Fund Expenditures**: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (onbehalf).

Source: Kentucky. Dept. of Educ. FTP Server. May 7, 2021.

### **Teacher Pay**

**Average Salary**: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Average Extended Pay**: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Average Extra Duty Pay**: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

### **Years Of Experience**

The number of years a certified employee received service credit as a teacher at a public school. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Retired**: Certified employees who have retired and are reemployed at a school district. These data are available in the online application only.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Teacher Turnover**: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

### Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6<sup>th</sup>-year, specialist, or doctoral level. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Certified Salary Schedule**: Local board-approved salary schedule for certified employees. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

### **Finance**

### **District Current Expenditures**

**Instruction**: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Instructional Support**: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100-2299 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**District Administration Support**: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300-2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**School Administration Support**: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400-2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Business Support**: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500-2599 from funds 1, 2, 51, 310,

and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Plant Operations**: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600-2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Transportation**: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700-2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Food Services**: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100-3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Fund Balance Percent**: Expenses from funds 1 and 51, object codes less than 09\*, and excluding object code 0533 from project 16M\* and object code 0280 (asterisk represents a "wild card" digit).

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**End-Of-Year Fund Balance**: The sum of fund 1 balance sheet accounts 8770, 874\*, and 875\*. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

### 2020 Tax Rates And Revenues

**Real Estate Property Tax**: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

**Tangible Property Tax**: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Motor Vehicle Tax**: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

**Utility Gross Receipts Tax**: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Original Growth Levy**: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Equalized Growth Levy**: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

**Recallable Levy**: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Levied Equivalent Rate**: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Equalized Facility Funding**: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**BRAC Levy**: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students

is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Category 5 Levy**: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

**Per-Pupil Assessment**: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Dept. of Educ. FY2019-19 SEEK Final Summary Data. Web. April 19, 2021.

**SEEK Distribution**: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. FY2019-19 SEEK Final Summary Data. Web. April 19, 2021.

### **Performance**

**ACT 11<sup>th</sup> Grade**: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported. Due to the COVID-19 pandemic, these data were not available for 2020.

Subject	ACT Benchmark	
English	18	
Mathematics	19	
Reading	20	
Science	N/A	

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 19, 2021.

**Kindergarten Readiness**: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year: preschool, Head Start, child care, other, home, or unknown. The data for 2020 were not available at the time of print publication. The data will be added to the report online when they become available.

**AP Analysis**: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

**Number Of Students Earning Dual Credit**: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. March 8, 2021.

**Selected Components Of 2020 Accountability System**: This section summarizes five student performance components of the state accountability system. The components, described below, are math and reading proficient/distinguished, GAP, growth, transition points, and schools targeted for intervention. Due to the COVID-19 pandemic, these data were not available for 2020.

**Math And Reading Proficient/Distinguished:** This is part of the Kentucky Performance Rating for Educational Progress (K-PREP) test and shows the highest level score for a district in math and reading. K-PREP is based on Kentucky Academic Standards and customized for Kentucky. Due to the COVID-19 pandemic, these data were not available for 2020.

**GAP**: This summarizes achievement results for a nonduplicated Consolidated Student Group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students with limited English proficiency. Due to the COVID-19 pandemic, these data were not available for 2020.

**Growth**: This measure shows a student's continuous improvement toward the goal of proficiency and beyond in reading and mathematics. The growth indicator for reading and mathematics is based on a growth value table and applies to elementary and middle schools only; the reading measure includes growth on the English proficiency exam. The growth indicator score is created by taking the mean of the state assessment reading growth scores (including growth on the English proficiency exam) and state assessment mathematics growth scores. Due to the COVID-19 pandemic, these data were not available for 2020.

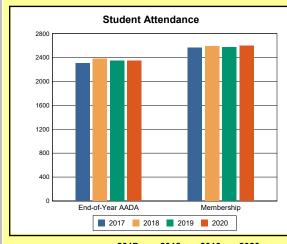
**Transition Points**: For high school, this score is created by combining academic and career readiness measures, including English Learners reaching proficiency on an English language proficiency exam. Due to the COVID-19 pandemic, these data were not available for 2020.

**Star Rating:** Schools, districts, and the state are rated on a scale of 1 to 5 stars, with a 5-star rating being the highest score a school can receive. More stars indicate better overall performance on the indicators of Kentucky's accountability system. Due to the COVID-19 pandemic, these data were not available for 2020.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2021.html

# **Adair County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,308	2,383	2,344	2,344
Membership	2,560	2,592	2,572	2,598

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	108	22	817	817	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	174 (46%)	165 (46%)	172 (46%)
Certified Personnel	204 (54%)	197 (54%)	205 (54%)
Number FTE Teachers	173	167	175
Pupil/Teacher Ratio	15.0	15.4	14.8
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$50,479	\$50,673	\$50,242
Avg Extended	\$446	\$454	\$443
Avg Extra Duty	\$753	\$765	\$891
Years of Experience			
0 (New)	2.9%	1.2%	3.4%
1-5	19.1%	20.4%	18.9%
6-10	12.7%	13.8%	14.3%
11-20	38.2%	39.5%	37.1%
21-25	18.5%	16.2%	14.3%
26-30	5.8%	6.0%	8.6%
Over 30	2.9%	3.0%	3.4%
Teacher Turnover	9.3%	5.4%	8.0%
Avg Years	14.2	14.5	14.3
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	13.3%	13.8%	14.3%
Rank II	43.9%	43.1%	44.0%
Rank I	42.2%	43.1%	41.7%

# **Demographic Profile**

2019

2020

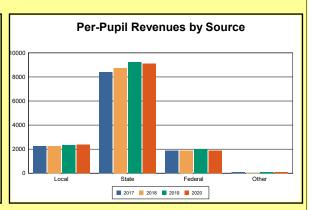
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(69%)	(70%)	(72%)	(72%)
Homeless	40 (2%)	35 (1%)	26 (1%)	
LEP	18 (1%)	34 (1%)	40 (2%)	54 (2%)
Migrant	70 (3%)	83 (3%)	59 (2%)	44 (2%)
Exceptional Child	314 (12%)	335 (13%)	322 (13%)	311 (12%)
Membership				
Preschool	97 (4%)	103 (4%)	81 (3%)	88 (3%)
K-5	1,172 (44%)	1,171 (43%)	1,162 (44%)	1,155 (43%)
6-8	595 (22%)	577 (21%)	608 (23%)	628 (23%)
9-12	791 (30%)	842 (31%)	801 (30%)	815 (30%)
Race				
Cauc/White	2,305 (90%)	2,303 (89%)	2,295 (89%)	2,283 (88%)
Black	44 (2%)	57 (2%)	50 (2%)	50 (2%)
Hispanic	108 (4%)	126 (5%)	121 (5%)	142 (5%)
Other	103 (4%)	106 (4%)	106 (4%)	123 (5%)
Attainment				
Grad Rate	(97%)	(98%)	(96%)	(100%
Grads 4 Years	186	198	176	186
Grads IEP	0	1	0	1
Grads 4+	0	1	2	1
Alt Diploma	0	1	5	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	2	2
Discipline				
Expulsions	2	0	1	0
Suspensions	246	272	296	307

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
<u>III                                  </u>				
0 Years	\$34,646	\$36,000	\$36,000	\$36,000
10 Years	43,625	44,500	44,500	44,500
20 Years	45,861	48,791	48,791	48,791
30 Years	45,861	50,024	50,024	50,024
II				
0 Years	38,602	40,000	40,000	40,000
10 Years	47,581	49,500	49,500	49,500
20 Years	49,833	52,418	52,418	52,418
30 Years	49,833	53,743	53,743	53,743
I				
0 Years	42,523	44,000	44,000	44,000
10 Years	51,536	53,500	53,500	53,500
20 Years	53,772	56,513	56,513	56,513
30 Years	53,772	57,941	57,941	57,941
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (186 Days)     (186 D	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da

# **Adair County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K



### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	62%	65%	65%	64%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%

17%

\$3,255,948

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Deal Catata Dranarty Tayt				
Real Estate Property Tax*	54.2			
Tangible Property Tax *	54.2			
Motor Vehicle Tax *	56.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	64.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$343,918			
SEEK Distribution \$11,859,933				
* Cents per \$100 of assessed property.				

# **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

15%

\$2,811,280

19%

\$3,479,514

18%

\$3,434,770

	2018		20	2019		20
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	46.0%	17.7	45.5%	N/A	N/A
Math	18.3	35.2%	18.3	34.4%	N/A	N/A
Reading	19.0	41.5%	19.3	44.4%	N/A	N/A
Science	18.8	N/A	19.0	N/A	N/A	N/A
Composite	18.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	176	N/A	189	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	30	34	22	29
Number of Students	20	22	17	28
% of Exams 3 or Above	70%	44%	73%	38%
		l .	1	

### Kindergarten Readiness

	Preschool	Head Start	Head Start Child Care C		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	111	85	
2019	36	28	
2018	69	68	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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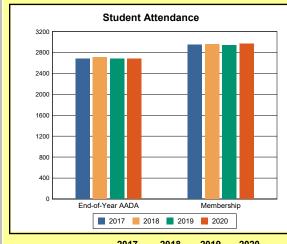
Superintendent
Pamela Stephens
1204 Greensburg St.
Columbia, KY 42728
270-384-2476

Elementary
Middle
High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Allen County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,679	2,708	2,680	2,680
Membership	2,948	2,954	2,941	2,966
			•	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	873	

# **Staffing Data**

	2018 2019		2020	
Classified Personnel	202 (47%)	198 (47%)	209 (49%)	
Certified Personnel	226 (53%)	225 (53%)	221 (51%)	
Number FTE Teachers	189	190	185	
Pupil/Teacher Ratio	15.6	15.5	16.0	
Salary & Benefits as % of GF Expenditures	88.4%	88.1%	86.9%	
Teacher Pay				
Avg Salary	\$49,495	\$49,659	\$50,274	
Avg Extended	\$321	\$330	\$343	
Avg Extra Duty	\$1,034	\$1,037	\$1,040	
Years of Experience				
0 (New)	4.2%	4.2%	2.2%	
1-5	24.9%	22.7%	24.8%	
6-10	17.5%	20.9%	22.1%	
11-20	33.9%	30.6%	31.8%	
21-25	16.9%	15.8%	13.1%	
26-30	2.1%	5.8%	6.1%	
Over 30	0.5%	0.0%	0.0%	
Teacher Turnover	9.0%	10.5%	9.1%	
Avg Years	11.6	12.0	12.0	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	22.8%	21.6%	21.1%	
Rank II	58.2%	58.4%	55.3%	
Rank I	19.1%	20.0%	23.7%	

# Demographic Profile

2019

2020

2018

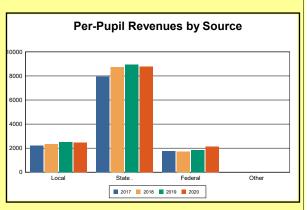
2017

F	ree & Reduced Lunch	(63%)	(66%)	(65%)	(67%)
F	lomeless	43 (1%)	15 (1%)	42 (1%)	
L	EP	20 (1%)	29 (1%)	31 (1%)	33 (1%)
Ν	Migrant	15 (1%)	11 -%	16 (1%)	21 (1%)
E	xceptional Child	407 (14%)	444 (15%)	440 (15%)	448 (15%)
N	/lembership				
-	Preschool	130 (4%)	122 (4%)	103 (3%)	147 (5%)
	K-5	1,392 (45%)	1,394 (45%)	1,358 (45%)	1,377 (44%)
	6-8	663 (22%)	657 (21%)	725 (24%)	718 (23%)
	9-12	892 (29%)	903 (29%)	857 (28%)	871 (28%)
F	Race				
-	Cauc/White	2,751 (93%)	2,738 (93%)	2,704 (92%)	2,718 (92%)
	Black	24 (1%)	24 (1%)	24 (1%)	31 (1%)
	Hispanic	99 (3%)	111 (4%)	120 (4%)	124 (4%)
	Other	74 (3%)	81 (3%)	93 (3%)	93 (3%)
	Attainment				
	Grad Rate	(92%)	(92%)	(96%)	(94%)
	Grads 4 Years	205	226	225	204
	Grads IEP	0	0	1	1
	Grads 4+	4	4	3	1
_	Alt Diploma	4	5	1	0
4	Retention Rate	(1%)	(1%)	(1%)	(1%)
-	Dropout Rate	(0.7%)	(0.7%)	(0.8%)	(1.0%)
	Dropouts	6	6	7	13
	Discipline				
-	Expulsions	1	4	1	0
	Suspensions	119	211	210	377

		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$36,985	\$37,355	\$37,355	\$37,729	
	10 Years	47,270	47,743	47,743	48,220	
	20 Years	51,736	52,253	52,253	52,776	
	30 Years	55,069	55,620	55,620	56,176	
Rank	II					
	0 Years	41,287	41,700	41,700	42,117	
	10 Years	51,598	52,114	52,114	52,635	
	20 Years	55,259	55,812	55,812	56,370	
	30 Years	58,602	59,188	59,188	59,780	
Rank	I					
	0 Years	45,196	45,648	45,648	46,104	
	10 Years	55,761	56,319	56,319	56,882	
	20 Years	58,600	59,186	59,186	59,778	
·	30 Years	61,942	62,561	62,561	63,187	

# **Allen County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	6%

13%

\$2,590,206

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	54.3					
Tangible Property Tax *	54.3					
Motor Vehicle Tax *	51.8					
Utility Gross Receipts Tax (%)	0					
Occupational Tax (% )	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	54.0					
Equalized Facility Funding *	5.8					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$422,632					
SEEK Distribution	\$13,140,315					
* Cents per \$100 of assessed property.						

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

13%

\$3,148,478

\$2,575,899

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.9	43.1%	17.2	46.4%	N/A	N/A	
Math	18.1	28.4%	17.8	30.4%	N/A	N/A	
Reading	19.1	42.7%	19.1	44.4%	N/A	N/A	
Science	19.4	N/A	19.0	N/A	N/A	N/A	
Composite	18.8	N/A	18.4	N/A	N/A	N/A	
Tested (#)	225	N/A	207	N/A	N/A	N/A	

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	250	205	168	104
Number of Students	148	133	117	83
% of Exams 3 or Above	29%	37%	40%	35%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	148	145
2019	172	166
2018	154	147

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Travis Hamby	
570 Oliver St	
Scottsville, KY 42164	
270-618-3181	

# Elementary

Middle High

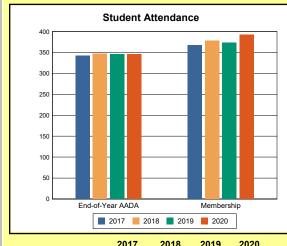
	Proficient/Distinguished		cient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading Math Reading		Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

13%

\$2,705,900

# **Anchorage Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	342	347	346	346
Membership	367	379	374	392

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	100	27	801	801	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	30 (40%)	29 (40%)	28 (38%)	
Certified Personnel	45 (60%)	43 (60%)	45 (62%)	
Number FTE Teachers	38	37	38	
Pupil/Teacher Ratio	9.9	10.2	10.3	
Salary & Benefits as % of GF Expenditures	82.5%	81.0%	80.1%	
Teacher Pay				
Avg Salary	\$65,623	\$67,629	\$68,778	
Avg Extended	\$0	\$0	\$0	
Avg Extra Duty	\$428	\$552	\$473	
Years of Experience				
0 (New)	0.0%	0.8%	0.0%	
1-5	13.8%	11.8%	10.5%	
6-10	18.3%	16.4%	21.0%	
11-20	26.1%	38.0%	36.6%	
21-25	17.7%	10.9%	10.5%	
26-30	14.9%	19.1%	18.4%	
Over 30	0.0%	1.9%	1.8%	
Teacher Turnover	20.0%	5.1%	5.1%	
Avg Years	15.1	16.0	16.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	5.2%	6.3%	7.9%	
Rank II	44.4%	46.4%	46.5%	
Rank I	41.2%	46.2%	44.5%	

# **Demographic Profile**

2019

2020

2018

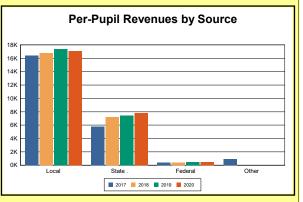
2017

F	ree & Reduced Lunch		(4%)		(3%)		(7%)		(8%)
Н	lomeless	0	(0%)	0	(0%)	O	(0%)		-
L	EP	3	(1%)	1	-%	1	-%	5	(1%)
N	/ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	42	(11%)	33	(9%)	35	(9%)	35	(9%)
N	lembership								
=	Preschool	0	(0%)	3	(1%)	2	(1%)	1	-%
	K-5	245	(67%)	253	(66%)	267	(71%)	261	(66%)
	6-8	122	(33%)	126	(33%)	107	(28%)	131	(33%)
	9-12	N/A		N/A		N/A		N/A	
F	Race								
_	Cauc/White	337	(92%)	331	(87%)	330	(88%)	350	(89%)
	Black	0	-%	4	(1%)	3	(1%)	2	(1%)
	Hispanic	4	(1%)	10	(3%)	12	(3%)	11	(3%)
	Other	26	(7%)	34	(9%)	29	(8%)	29	(7%)
	Attainment								
	Grad Rate	•	N/A		N/A		N/A		N/A
	Grads 4 Years		N/A		N/A		N/A		N/A
	Grads IEP		N/A		N/A		N/A		N/A
	Grads 4+		N/A		N/A		N/A		N/A
	Alt Diploma		N/A		N/A		N/A		N/A
	Retention Rate		(0%)		(0%)		(0%)		(0%)
-	Dropout Rate		N/A		N/A		N/A		N/A
	Dropouts		N/A		N/A		N/A		N/A
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		2		2		3		10

		_						
		2017	2018	2019	2020			
		(188 Days)	(188 Days)	(188 Days)	(188 Days)			
Rank	III			-				
	0 Years	\$40,303	\$40,706	\$41,317	\$41,730			
	10 Years	51,068	51,579	52,353	52,877			
	20 Years	63,955	64,595	65,564	66,220			
	30 Years	72,290	73,013	74,108	74,849			
Rank	II							
	0 Years	45,315	45,768	46,455	46,920			
	10 Years	56,256	56,819	57,670	58,247			
	20 Years	71,458	72,173	73,255	73,988			
	30 Years	74,284	75,027	76,152	76,914			
Rank	I							
	0 Years	50,892	51,401	52,172	52,694			
	10 Years	61,417	62,031	62,961	63,591			
	20 Years	76,822	77,590	78,754	79,542			
	30 Years	79,720	80,517	81,725	82,542			

# **Anchorage Independent**

# Per-Pupil Current Expenditures 28K 24K 20K 16K 12K 8K 4K 0K District State



### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	48%	51%	52%	51%
Instructional Support	15%	15%	14%	14%
District Admin Support	6%	6%	6%	5%
School Admin Support	5%	6%	4%	5%
Business Support	9%	8%	8%	8%
Plant Operations	14%	11%	12%	12%
Transportation	0%	0%	0%	0%
Food Services	3%	4%	4%	4%

54%

\$3,246,158

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	98.2			
Tangible Property Tax *	98.2			
Motor Vehicle Tax *	110.0			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (%)	0.8			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	111.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$1,359,712			
SEEK Distribution	\$681,185			
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

59%

\$3,600,571

\$3,539,881

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	N/A	N/A	N/A	N/A	N/A	N/A	
Math	N/A	N/A	N/A	N/A	N/A	N/A	
Reading	N/A	N/A	N/A	N/A	N/A	N/A	
Science	N/A	N/A	N/A	N/A	N/A	N/A	
Composite	N/A	N/A	N/A	N/A	N/A	N/A	
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A	

### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
	•	* Dublic O

51%

\$3,384,033



Superintendent	
Kelley Ransdell	
11400 Ridge Rd	
Anchorage, KY 40223	
502-245-8927	

Elementary

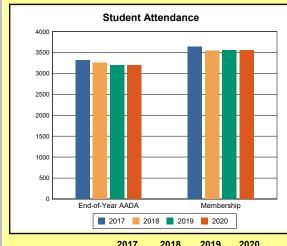
Middle

	Proficient	Distinguished GAP		SAP	Growth	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Anderson County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,316	3,253	3,194	3,194
Membership	3,645	3,542	3,554	3,553

\* End-of-Year Adjusted Average Daily Attendance

	Days		Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	131	1	822	881	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	198 (43%)	195 (43%)	191 (42%)
Certified Personnel	260 (57%)	264 (57%)	266 (58%)
Number FTE Teachers	217	221	220
Pupil/Teacher Ratio	16.3	16.1	16.2
Salary & Benefits as % of GF Expenditures	89.4%	86.0%	87.7%
Teacher Pay			
Avg Salary	\$48,361	\$49,209	\$49,616
Avg Extended	\$155	\$172	\$153
Avg Extra Duty	\$440	\$545	\$404
Years of Experience			
0 (New)	6.0%	3.2%	7.3%
1-5	23.5%	25.3%	20.5%
6-10	18.4%	17.7%	18.6%
11-20	38.3%	39.4%	37.7%
21-25	7.8%	10.0%	10.9%
26-30	3.7%	2.7%	2.7%
Over 30	2.3%	1.8%	2.3%
Teacher Turnover	11.1%	12.7%	11.8%
Avg Years	11.5	11.8	11.8
Rank			
Rank IV	0.5%	1.4%	0.9%
Rank III	21.2%	17.2%	20.5%
Rank II	51.2%	54.8%	52.3%
Rank I	27.2%	26.7%	26.4%

# **Demographic Profile**

2019

2020

2018

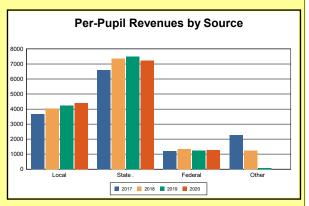
2017

F	ree & Reduced Lunch		(48%)		(49%)		(48%)		(46%)
Н	omeless	22	(1%)	17	-%	16	-%	10	-%
L	EP	32	(1%)	21	(1%)	29	(1%)	32	(1%)
N	ligrant	2	-%	4	-%	5	-%	20	(1%)
E	xceptional Child	467	(13%)	471	(13%)	457	(13%)	467	(13%)
N	lembership								
=	Preschool	158	(4%)	167	(5%)	171	(5%)	201	(5%)
	K-5	1,668	(44%)	1,594	(43%)	1,561	(42%)	1,521	(41%)
	6-8	883	(23%)	881	(24%)	886	(24%)	909	(24%)
	9-12	1,093	(29%)	1,066	(29%)	1,106	(30%)	1,123	(30%)
R	ace								
	Cauc/White	3,310	(91%)	3,186	(90%)	3,200	(90%)	3,201	(90%)
	Black	52	(1%)	53	(2%)	55	(2%)	52	(1%)
	Hispanic	116	(3%)	124	(4%)	112	(3%)	124	(3%)
	Other	167	(5%)	179	(5%)	187	(5%)	176	(5%)
	Attainment								
	Grad Rate		(98%)		(95%)		(93%)		(94%)
	Grads 4 Years		263		281		239		238
	Grads IEP		1		0		0		2
	Grads 4+		0		2		1		7
	Alt Diploma		0		2		1		1
	Retention Rate		(3%)		(4%)		(2%)		(2%)
-	Dropout Rate	(	0.8%)		(-%)	(	0.6%)		(-%)
	Dropouts		9		4		7		4
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		91		86		58		287

		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	<u>III                                  </u>						
	0 Years	\$35,476	\$35,831	\$36,189	\$36,551		
	10 Years	41,580	41,996	42,416	42,840		
	20 Years	47,682	48,159	48,641	49,127		
	30 Years	53,786	54,324	54,867	55,416		
Rank	II						
	0 Years	39,085	39,476	39,871	40,270		
	10 Years	46,250	46,713	47,180	47,652		
	20 Years	53,414	53,948	54,487	55,032		
	30 Years	60,579	61,185	61,797	62,415		
Rank	I						
	0 Years	42,693	43,120	43,551	43,987		
	10 Years	50,920	51,429	51,943	52,462		
	20 Years	59,145	59,737	60,334	60,937		
	30 Years	67,372	68,045	68,725	69,412		

# **Anderson County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	57%	64%	65%
Instructional Support	8%	11%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	7%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	6%	5%	5%	6%
				•

11%

\$2,514,059

2020 Tax Rates and Revenue
----------------------------

Real Estate Property Tax*	65.7				
Tangible Property Tax *	65.7				
Motor Vehicle Tax *	51.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	5.7				
Recallable Levy *	0.0				
Levied Equivalent Rate *	69.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$582					
SEEK Distribution \$11,890,200					
* Cents per \$100 of assessed property.					

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

15%

\$3,350,559

17%

\$4,037,453

15%

\$3,648,548

	2018		20	2019		120
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	45.4%	18.0	47.9%	N/A	N/A
Math	17.9	30.7%	18.8	36.7%	N/A	N/A
Reading	19.1	45.8%	19.5	43.6%	N/A	N/A
Science	18.3	N/A	19.6	N/A	N/A	N/A
Composite	18.4	N/A	19.1	N/A	N/A	N/A
Tested (#)	251	N/A	259	N/A	N/A	N/A

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	520	427	447	516
Number of Students	337	307	332	328
% of Exams 3 or Above	52%	55%	53%	51%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 194 183 2019 147 137 125 124 2018

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Sheila Mitchell
1160 By-pass North
Lawrenceburg, KY 40342
502-839-3406

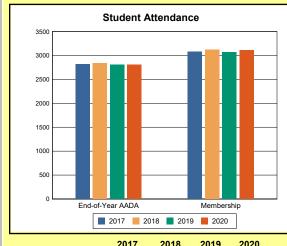
Elementary

Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Ashland Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,817	2,840	2,811	2,811
Membership	3,085	3,123	3,066	3,116

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	800	821	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	257 (49%)	278 (50%)	272 (50%)
Certified Personnel	265 (51%)	273 (50%)	273 (50%)
Number FTE Teachers	227	234	234
Pupil/Teacher Ratio	13.8	13.1	13.3
Salary & Benefits as % of GF Expenditures	86.1%	86.7%	87.3%
Teacher Pay			
Avg Salary	\$49,155	\$48,852	\$49,569
Avg Extended	\$158	\$140	\$197
Avg Extra Duty	\$371	\$480	\$652
Years of Experience			
0 (New)	5.3%	6.8%	4.3%
1-5	25.6%	26.9%	25.3%
6-10	18.5%	18.8%	20.3%
11-20	29.5%	26.9%	29.6%
21-25	11.0%	12.0%	12.0%
26-30	7.9%	6.4%	6.0%
Over 30	2.2%	2.1%	2.1%
Teacher Turnover	11.5%	11.1%	9.8%
Avg Years	12.2	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	26.1%	23.1%
Rank II	54.6%	50.9%	51.8%
Rank I	21.2%	23.1%	24.6%

# **Demographic Profile**

2019

2020

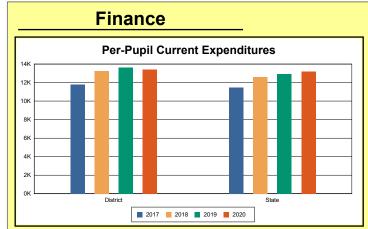
2018

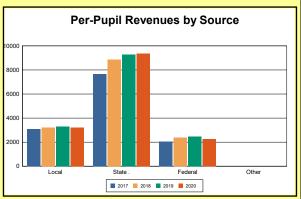
2017

Free & Reduced Lunch		(65%)		(64%)		(63%)		(64%)
Homeless	367	(12%)	270	(9%)	177	(6%)	127	(4%)
LEP	4	-%	8	-%	10	-%	10	-%
Migrant	0	(0%)	4	-%	0	(0%)	0	(0%)
Exceptional Child	577	(19%)	620	(20%)	612	(20%)	645	(21%)
Membership								
Preschool	172	(5%)	0	(0%)	0	(0%)	0	(0%)
K-5	1,498	(46%)	1,469	(47%)	1,434	(47%)	1,466	(47%)
6-8	726	(22%)	785	(25%)	725	(24%)	759	(24%)
9-12	860	(26%)	867	(28%)	907	(30%)	891	(29%)
Race								
Cauc/White	2,684	(87%)	2,724	(87%)	2,647	(86%)	2,636	(85%)
Black	139	(5%)	124	(4%)	131	(4%)	128	(4%)
Hispanic	83	(3%)	94	(3%)	98	(3%)	113	(4%)
Other	179	(6%)	181	(6%)	190	(6%)	239	(8%)
Attainment								
Grad Rate		(92%)		(92%)		(95%)		(93%)
Grads 4 Years		197		171		245		200
Grads IEP		0		0		1		0
Grads 4+		1		0		1		2
Alt Diploma		2		1		1		3
Retention Rate		-%		-%		-%		-%
Dropout Rate	(	0.7%)	(	0.6%)	(	0.7%)		(-%)
Dropouts		6		5		6		6
Discipline								
Expulsions		0		0		0		0
Suspensions		155		208		197		218

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,928	\$35,928	\$35,928	\$35,928
	10 Years	44,614	44,613	44,613	44,614
	20 Years	50,313	50,312	50,312	50,313
	30 Years	56,135	56,135	56,887	56,887
Rank	II				
	0 Years	40,436	40,436	40,436	40,436
	10 Years	49,079	49,078	49,078	49,079
	20 Years	54,807	54,806	54,806	54,807
	30 Years	60,940	60,940	61,703	61,703
Rank	I				
	0 Years	45,031	45,031	45,031	45,031
	10 Years	53,575	53,574	53,574	53,575
	20 Years	59,535	59,535	59,535	59,535
,	30 Years	65,854	65,854	66,637	66,638

# **Ashland Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	59%	58%	61%
Instructional Support	16%	15%	13%	13%
District Admin Support	3%	2%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	2%	4%	4%	4%
Food Services	6%	6%	6%	5%
				•

5.0%

\$1,263,961

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	83.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$391,852
SEEK Distribution	\$14,146,768
* Cents per \$100 of assessed property.	

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

2.0%

\$597,695

0.0%

\$44,232

1.0%

\$154,359

	20	18	20	)19	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.6%	19.5	58.5%	N/A	N/A
Math	18.6	39.7%	19.2	41.1%	N/A	N/A
Reading	20.4	48.6%	20.6	50.2%	N/A	N/A
Science	19.7	N/A	20.0	N/A	N/A	N/A
Composite	19.5	N/A	19.9	N/A	N/A	N/A
Tested (#)	247	N/A	205	N/A	N/A	N/A

# AP Analysis

	2017	2010	2019	2020
Number of Exams	133	133	147	122
Number of Students	89	84	91	69
% of Exams 3 or Above	68%	56%	62%	68%
			!	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	111
2019	133	126
2018	112	110

Selected Components of 2020 Accountability System Not Available Due to COVID-19

AL.	
	Superintendent
Derek I	Howard

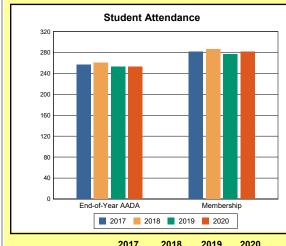
Superintendent	
Derek Howard	
1820 Hickman St	
Ashland, KY 41101	
606-327-2706	

Elementary
Middle
11:

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# Augusta Independent

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	257	261	253	253
Membership	282	286	277	281

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	130	1	856	856

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	17 (38%)	16 (36%)	19 (40%)	
Certified Personnel	28 (62%)	29 (64%)	29 (60%)	
Number FTE Teachers	20	21	20	
Pupil/Teacher Ratio	14.0	13.5	13.8	
Salary & Benefits as % of GF Expenditures	85.0%	81.7%	82.2%	
Teacher Pay				
Avg Salary	\$43,742	\$44,718	\$44,339	
Avg Extended	\$64	\$63	\$0	
Avg Extra Duty	\$772	\$827	\$453	
Years of Experience				
0 (New)	0.0%	0.0%	9.4%	
1-5	24.1%	9.7%	14.7%	
6-10	34.3%	38.9%	29.4%	
11-20	28.7%	38.2%	33.6%	
21-25	9.8%	9.7%	9.8%	
26-30	3.0%	0.0%	0.0%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	23.8%	19.1%	9.5%	
Avg Years	10.7	11.9	10.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	24.5%	24.3%	24.5%	
Rank II	51.7%	43.8%	39.2%	
Rank I	23.8%	28.5%	33.2%	

# **Demographic Profile**

2019

2020

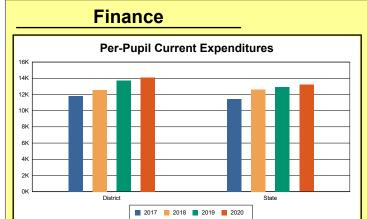
2018

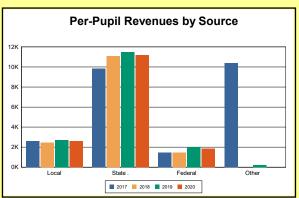
2017

F	ree & Reduced Lunch	(70%)	(68%)	(66%)	(68%)
Н	lomeless	35 (12%)	26 (9%)	24 (9%)	14 (5%)
L	EP	0 (0%	0 (0%)	0 (0%)	0 (0%)
Λ	ligrant	4 (1%)	4 (1%)	5 (2%)	0 (0%)
E	xceptional Child	52 (18%)	58 (20%)	52 (19%)	51 (18%)
N	lembership				
-	Preschool	16 (5%)	17 (6%)	19 (6%)	16 (5%)
	K-5	134 (45%)	138 (46%)	129 (44%)	119 (40%)
	6-8	61 (20%)	73 (24%)	80 (27%)	75 (25%)
	9-12	87 (29%)	75 (25%)	68 (23%)	87 (29%)
F	Race				
-	Cauc/White	273 (97%)	278 (97%)	265 (96%)	269 (96%)
	Black	3 (1%)	6 (2%)	4 (1%)	2 (1%)
	Hispanic	4 (1%)	1 -%	5 (2%)	6 (2%)
Other		2 (1%)	1 -%	3 (1%)	4 (1%)
	Attainment				
	Grad Rate	(96%)	(95%)	(88%)	(91%)
	Grads 4 Years	22	20	15	21
	Grads IEP	0	0	0	0
	Grads 4+	0	0	0	1
	Alt Diploma	0	0	0	0
4	Retention Rate	(2%)	(0%)	(0%)	(1%)
-	Dropout Rate	(0.8%)	(0.0%)	(0.8%)	(0.8%)
	Dropouts	1	0	1	1
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	31	27	71	15

		<u>-</u>						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,691	\$37,424	\$37,424	\$37,424			
	10 Years	41,141	41,964	41,964	41,964			
	20 Years	45,864	46,780	46,780	46,780			
	30 Years	45,864	47,248	47,248	47,248			
Rank	II							
	0 Years	37,328	38,075	38,075	38,075			
	10 Years	44,705	45,599	45,599	45,599			
	20 Years	46,955	47,894	47,894	47,894			
	30 Years	47,593	48,544	48,544	48,544			
Rank	I							
	0 Years	41,787	42,622	42,622	42,622			
	10 Years	48,424	49,391	49,391	49,391			
	20 Years	50,734	51,749	51,749	51,749			
·	30 Years	51,351	52,378	52,378	52,378			

# **Augusta Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	55%	57%	58%
Instructional Support	6%	6%	7%	7%
District Admin Support	10%	10%	10%	9%
School Admin Support	7%	7%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	2%	3%
Food Services	7%	6%	5%	3%

Fund Balance Percent	18%	23%	28%	23%	
End-of-Year Balance	\$361.640	\$484.908	\$622.372	\$507.366	

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	73.6		
Tangible Property Tax *	73.6		
Motor Vehicle Tax *	57.6		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.5		
Levied Equivalent Rate *	95.7		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$245,916		
SEEK Distribution \$1,37			
* Cents per \$100 of assessed property.			

# **Performance**

### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.8%	17.6	39.1%	N/A	N/A
Math	18.1	37.5%	17.8	30.4%	N/A	N/A
Reading	19.9	43.8%	17.4	26.1%	N/A	N/A
Science	18.5	N/A	18.2	N/A	N/A	N/A
Composite	18.4	N/A	17.8	N/A	N/A	N/A
Tested (#)	16	N/A	23	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	28	16	
2019	20	19	
2018	16	16	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	3	公公	575
0	Low	经经	1668
STA	TEXT	327	303
713	11 My	MY	

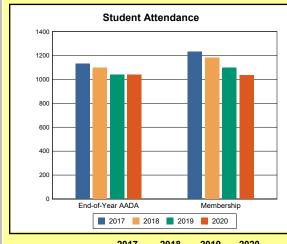
Superintendent	
Lisa McCane	
307 Bracken St	
Augusta, KY 41002	
606-756-2545	

Elementar
Middle
High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Ballard County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,130	1,096	1,038	1,038
Membership	1,230	1,181	1,097	1,036
			•	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	849

# **Staffing Data**

	2018	2019	2020
Classified Personnel	99 (51%)	99 (52%)	88 (49%)
Certified Personnel	94 (49%)	91 (48%)	92 (51%)
Number FTE Teachers	78	75	76
Pupil/Teacher Ratio	15.1	14.6	13.6
Salary & Benefits as % of GF Expenditures	84.7%	84.9%	81.7%
Teacher Pay			
Avg Salary	\$46,156	\$46,049	\$46,437
Avg Extended	\$511	\$451	\$303
Avg Extra Duty	\$624	\$759	\$753
Years of Experience			
0 (New)	7.7%	4.0%	6.6%
1-5	20.5%	28.0%	30.3%
6-10	16.7%	13.3%	13.2%
11-20	41.0%	41.3%	38.2%
21-25	6.4%	9.3%	11.8%
26-30	6.4%	2.7%	0.0%
Over 30	1.3%	1.3%	0.0%
Teacher Turnover	11.5%	21.3%	10.5%
Avg Years	11.7	11.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	21.3%	22.4%
Rank II	70.5%	66.7%	61.8%
Rank I	10.3%	12.0%	15.8%

# **Demographic Profile**

2019

2020

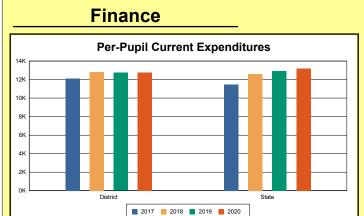
2018

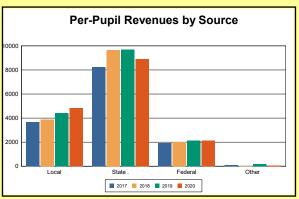
2017

	20	20.0		_0_0
Free & Reduced Lunch	(60%)	(62%)	(62%)	(61%)
Homeless	47 (4%)	63 (5%)	58 (5%)	32 (3%)
LEP	1 -%	1 -%	3 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	168 (14%)	187 (16%)	174 (16%)	158 (15%)
Membership				
Preschool	135 (10%)	138 (10%)	87 (7%)	125 (11%)
K-5	544 (40%)	534 (41%)	514 (43%)	493 (42%)
6-8	288 (21%)	267 (20%)	214 (18%)	240 (21%)
9-12	398 (29%)	379 (29%)	369 (31%)	303 (26%)
Race				
Cauc/White	1,093 (89%)	1,059 (90%)	1,000 (91%)	935 (90%)
Black	47 (4%)	36 (3%)	25 (2%)	29 (3%)
Hispanic	22 (2%)	21 (2%)	15 (1%)	13 (1%)
Other	68 (6%)	65 (6%)	57 (5%)	59 (6%)
Attainment				
Grad Rate	(92%)	(95%)	(95%)	(92%)
Grads 4 Years	105	77	102	69
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	1	2
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.8%)	(0.7%)	(0.9%)	(0.0%)
Dropouts	3	3	3	0
Discipline				
Expulsions	0	0	0	0
Suspensions	57	86	87	197

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,321	\$35,321	\$35,321	\$35,851	
	10 Years	44,394	44,394	44,394	45,060	
	20 Years	47,239	47,239	47,239	47,947	
	30 Years	48,013	48,013	48,013	48,733	
Rank	II					
	0 Years	39,285	39,285	39,285	39,874	
	10 Years	48,426	48,426	48,426	49,152	
	20 Years	51,211	51,211	51,211	51,979	
	30 Years	51,996	51,996	51,996	52,776	
Rank	I					
	0 Years	43,336	43,336	43,336	43,986	
	10 Years	52,445	52,445	52,445	53,232	
	20 Years	55,187	55,187	55,187	56,015	
	30 Years	55,967	55,967	55,967	56,807	

# **Ballard County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	50%	51%	50%	49%
Instructional Support	9%	9%	9%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	7%	8%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	6%	5%
Food Services	8%	8%	8%	10%

Fund Balance Percent	22%	27%	44%	46%
End-of-Year Balance	\$2,122,399	\$2.456.497	\$3.756.620	\$4.345.754

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	55.0
Tangible Property Tax *	55.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	66.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$624,841
SEEK Distribution	\$4,118,882
* Cents per \$100 of assessed property.	

# **Performance**

### **ACT 11th Grade**

	20	18	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.9	62.6%	19.0	54.5%	N/A	N/A	
Math	19.7	45.8%	19.5	49.4%	N/A	N/A	
Reading	19.6	52.3%	20.2	55.8%	N/A	N/A	
Science	19.9	N/A	20.2	N/A	N/A	N/A	
Composite	19.9	N/A	19.8	N/A	N/A	N/A	
Tested (#)	107	N/A	75	N/A	N/A	N/A	

# AP Analysis

	2017	2018	2019	2020
Number of Exams		14		
Number of Students		13		
% of Exams 3 or Above		29%		
		l .	1	

### **Kindergarten Readiness**

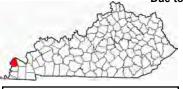
	Preschool	Head Start	Child Care	Other Home		Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	50	48
2019	121	121
2018	59	56

Selected Components of 2020 Accountability System Not Available Due to COVID-19



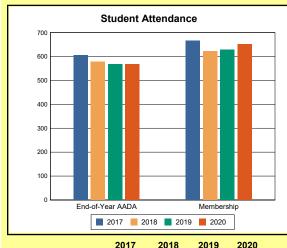
Superintendent
Casey Allen
3465 Paducah Rd
Barlow, KY 42024
270-665-8400

Elementar
Middle
High

	Proficient	nt/Distinguished GAP		ed GAP Growth		Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Barbourville Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	606	578	568	568
Membership	667	622	628	652

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	119	3	766	766	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	28 (35%)	29 (35%)	27 (34%)
Certified Personnel	53 (65%)	54 (65%)	53 (66%)
Number FTE Teachers	41	41	41
Pupil/Teacher Ratio	15.2	15.3	15.9
Salary & Benefits as % of GF Expenditures	85.4%	85.5%	84.9%
Teacher Pay			
Avg Salary	\$48,437	\$48,987	\$48,020
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$39	\$100
Years of Experience			
0 (New)	4.9%	4.9%	4.9%
1-5	14.6%	9.8%	19.5%
6-10	24.4%	24.4%	24.4%
11-20	46.3%	43.9%	36.6%
21-25	7.3%	12.2%	14.6%
26-30	2.4%	4.9%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	4.9%	22.0%	9.8%
Avg Years	12.3	13.0	11.6
Rank			
Rank IV	0.0%	0.0%	2.4%
Rank III	9.8%	9.8%	7.3%
Rank II	48.8%	41.5%	51.2%
Rank I	41.5%	48.8%	39.0%

# Demographic Profile

2019

2020

2018

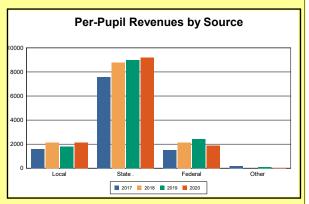
2017

F	ree & Reduced Lunch		(67%)		(61%)		(63%)		(69%)
Н	lomeless	6	(1%)	17	(3%)	5	(1%)		-
L	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
N	/ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Ē	xceptional Child	76	(11%)	75	(12%)	85	(14%)	80	(12%)
	/lembership								
-	Preschool	39	(6%)	37	(6%)	20	(3%)	36	(5%)
	K-5	296	(42%)	269	(41%)	274	(42%)	291	(42%)
	6-8	148	(21%)	131	(20%)	137	(21%)	159	(23%)
	9-12	223	(32%)	222	(34%)	217	(33%)	202	(29%)
F	Race								
-	Cauc/White	639	(96%)	599	(96%)	600	(96%)	620	(95%)
	Black	17	(3%)	12	(2%)	13	(2%)	12	(2%)
	Hispanic	4	(1%)	3	-%	3	-%	6	(1%)
	Other	7	(1%)	8	(1%)	12	(2%)	14	(2%)
	Attainment								
	Grad Rate		(98%)		(100%)		(98%)		(100%
	Grads 4 Years		52		52		43		64
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
_	Alt Diploma		0		0		1		0
	Retention Rate		-%		(0%)		(1%)		(0%)
	Dropout Rate		(-%)	((	0.0%)	(	0.0%)	(	0.0%)
	Dropouts		1		0		0		0
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		23		20		37		0

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,295	\$34,295	\$34,295	\$34,295
	10 Years	43,969	43,969	43,969	43,969
	20 Years	47,399	47,399	47,399	47,399
	30 Years	47,399	47,399	47,399	47,399
Rank	II				
	0 Years	38,214	38,214	38,214	38,214
	10 Years	47,845	47,845	47,845	47,845
	20 Years	51,559	51,559	51,559	51,559
	30 Years	51,559	51,559	51,559	51,559
Rank	I				
	0 Years	41,954	41,954	41,954	41,954
	10 Years	52,811	52,811	52,811	52,811
	20 Years	56,984	56,984	56,984	56,984
·	30 Years	56,984	56,984	56,984	56,984

# **Barbourville Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	7%	8%	8%	8%
District Admin Support	8%	7%	7%	8%
School Admin Support	4%	3%	3%	3%
Business Support	7%	6%	6%	6%
Plant Operations	9%	9%	9%	9%
Transportation	2%	1%	1%	1%
Food Services	7%	8%	8%	8%

19%

\$785,384

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	82.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$189,169
SEEK Distribution	\$2,909,310
* Cents per \$100 of assessed property.	

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

25%

\$1,064,003

21%

\$937,735

21%

\$924,379

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	58.5%	17.5	46.4%	N/A	N/A
Math	19.5	48.8%	17.8	27.5%	N/A	N/A
Reading	20.7	56.1%	18.3	37.7%	N/A	N/A
Science	20.3	N/A	19.0	N/A	N/A	N/A
Composite	20.1	N/A	18.2	N/A	N/A	N/A
Tested (#)	41	N/A	69	N/A	N/A	N/A

AP Analysis \*

	2017	2010	2019	2020
Number of Exams		58	30	95
Number of Students		32	16	60
% of Exams 3 or Above		34%	63%	20%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	19
2019	13	13
2018	11	11

\* Public

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

中的		Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
		Math	Reading	Math	Reading	Points	Points	(Max=5)
ent	Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
06	High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Superintendent

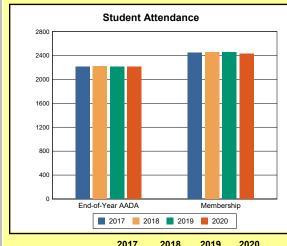
Lenora Dixon
140 School St
Barbourville, KY 40906

606-546-3120

29

# **Bardstown Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,209	2,225	2,212	2,212
Membership	2,449	2,454	2,454	2,430

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	133	0	809	853

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	219 (54%)	214 (53%)	217 (53%)	
Certified Personnel	189 (46%)	188 (47%)	195 (47%)	
Number FTE Teachers	157	156	161	
Pupil/Teacher Ratio	15.6	15.7	15.1	
Salary & Benefits as % of GF Expenditures	89.1%	88.4%	85.3%	
Teacher Pay				
Avg Salary	\$58,183	\$58,785	\$59,967	
Avg Extended	\$418	\$485	\$549	
Avg Extra Duty	\$844	\$944	\$942	
Years of Experience				
0 (New)	4.5%	1.9%	2.5%	
1-5	16.6%	18.6%	14.9%	
6-10	19.8%	18.0%	15.5%	
11-20	40.8%	40.4%	46.0%	
21-25	12.1%	16.7%	17.4%	
26-30	5.7%	4.5%	3.7%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	7.0%	7.7%	9.9%	
Avg Years	13.0	13.2	13.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	14.0%	10.9%	8.1%	
Rank II	45.2%	46.2%	47.8%	
Rank I	40.1%	43.0%	44.1%	

# **Demographic Profile**

2019

2020

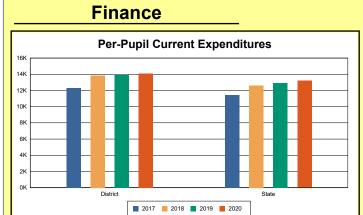
2018

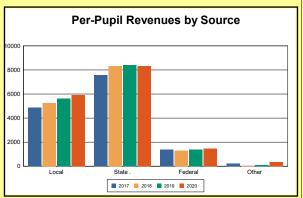
2017

Free & Reduced Lunc	h (67%)	(65%)	(62%)	(53%)
Homeless	25 (1%)	29 (1%)	24 (1%)	
LEP	49 (2%)	54 (2%)	66 (3%)	83 (3%)
Migrant	2 -%	5 -%	13 (1%)	15 (1%)
Exceptional Child	426 (17%)	451 (18%)	440 (18%)	433 (18%)
Membership				
Preschool	305 (11%)	317 (11%)	300 (11%)	296 (11%)
K-5	1,267 (46%)	1,220 (44%)	1,213 (44%)	1,188 (44%)
6-8	580 (21%)	622 (22%)	583 (21%)	602 (22%)
9-12	601 (22%)	611 (22%)	658 (24%)	640 (23%)
Race				
Cauc/White	1,656 (68%)	1,664 (68%)	1,665 (68%)	1,629 (67%)
Black	367 (15%)	342 (14%)	325 (13%)	310 (13%)
Hispanic	169 (7%)	169 (7%)	177 (7%)	181 (7%)
Other	257 (10%)	279 (11%)	287 (12%)	310(13%)
Attainment				
Grad Rate	(90%)	(90%)	(92%)	(93%)
Grads 4 Years	146	141	132	141
Grads IEP	0	0	0	0
Grads 4+	0	3	3	1
Alt Diploma	1	0	0	1
Retention Rate	(3%)	(3%)	-%	(2%)
Dropout Rate	(0.6%)	(1.2%)	(1.4%)	(2.5%)
Dropouts	4	7	9	26
Discipline				
Expulsions	0	0	0	0
Suspensions	229	192	252	131

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III			-			
	0 Years	\$39,824	\$40,620	\$40,620	\$41,026		
	10 Years	49,851	50,848	50,848	51,356		
	20 Years	55,432	56,541	56,541	57,106		
	30 Years	57,963	59,122	59,122	59,713		
Rank	II						
	0 Years	44,302	45,188	45,188	45,640		
	10 Years	54,685	55,779	55,779	56,337		
	20 Years	61,975	63,215	63,215	63,847		
	30 Years	65,153	66,456	66,456	67,121		
Rank	I						
	0 Years	48,880	49,858	49,858	50,357		
	10 Years	59,237	60,422	60,422	61,026		
	20 Years	67,722	69,076	69,076	69,767		
·	30 Years	71,140	72,563	72,563	73,289		

# **Bardstown Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	59%	60%	63%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	7%	8%	8%	7%
Transportation	4%	3%	4%	3%
Food Services	7%	7%	6%	5%

Fund Balance Percent	17%	13%	12%	9%
End-of-Year Balance	\$3,281,134	\$2,790,833	\$2,538,517	\$1,969,710

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0.0
Levied Equivalent Rate *	92.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$613,885
SEEK Distribution	\$9,072,144
* Cents per \$100 of assessed property.	

### **Performance**

### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	55.8%	18.9	56.8%	N/A	N/A
Math	18.7	39.5%	17.7	31.7%	N/A	N/A
Reading	20.7	50.4%	19.6	42.4%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.8	N/A	18.8	N/A	N/A	N/A
Tested (#)	129	N/A	137	N/A	N/A	N/A

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	291	210	141	140
Number of Students	139	114	94	79
% of Exams 3 or Above	34%	32%	33%	49%

<sup>\*</sup> District has school(s) participating in Advance KY.

2018

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 75 83 2019 99 97 44 38

\* Public Only

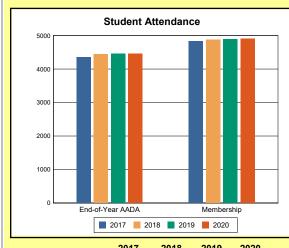
### Superintendent Ryan Clark 308 N. Fifth Street Bardstown, KY 40004 502-331-8800

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Barren County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,353	4,450	4,459	4,459
Membership	4,830	4,879	4,887	4,913

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	125	0	792	823

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	347 (49%)	338 (48%)	343 (48%)	
Certified Personnel	358 (51%)	372 (52%)	366 (52%)	
Number FTE Teachers	299	310	304	
Pupil/Teacher Ratio	16.3	15.8	16.2	
Salary & Benefits as % of GF Expenditures	87.0%	86.6%	83.1%	
Teacher Pay				
Avg Salary	\$50,488	\$50,034	\$50,150	
Avg Extended	\$405	\$361	\$392	
Avg Extra Duty	\$835	\$1,096	\$992	
Years of Experience				
0 (New)	5.4%	4.5%	3.8%	
1-5	17.2%	20.3%	21.9%	
6-10	18.7%	16.8%	17.3%	
11-20	35.4%	38.1%	37.5%	
21-25	15.5%	13.2%	14.0%	
26-30	6.2%	5.2%	3.8%	
Over 30	1.3%	1.6%	1.3%	
Teacher Turnover	11.0%	11.6%	10.9%	
Avg Years	13.0	12.7	12.7	
Rank				
Rank IV	1.6%	0.9%	0.3%	
Rank III	14.7%	17.4%	19.1%	
Rank II	50.7%	50.4%	50.0%	
Rank I	32.7%	31.0%	30.1%	

# **Demographic Profile**

2019

2020

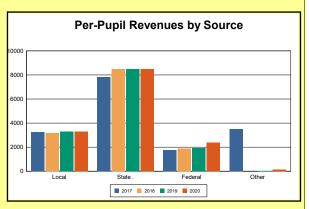
2018

		2010		2020
Free & Reduced Lunch	(58%)	(58%)	(59%)	(57%)
Homeless	428 (9%)	403 (8%)	615 (13%)	554 (11%)
LEP	41 (1%)	47 (1%)	50 (1%)	64 (1%)
Migrant	59 (1%)	56 (1%)	65 (1%)	69 (1%)
Exceptional Child	650 (13%)	708 (15%)	713 (15%)	748 (15%)
Membership				
Preschool	359 (7%)	358 (7%)	361 (7%)	408 (8%)
K-5	2,205 (43%)	2,142 (41%)	2,167 (41%)	2,149 (40%)
6-8	1,152 (22%)	1,240 (24%)	1,239 (24%)	1,236 (23%)
9-12	1,471 (28%)	1,492 (29%)	1,476 (28%)	1,528 (29%)
Race				
Cauc/White	4,419 (91%)	4,437 (91%)	4,398 (90%)	4,449 (91%)
Black	56 (1%)	62 (1%)	76 (2%)	61 (1%)
Hispanic	203 (4%)	203 (4%)	223 (5%)	216 (4%)
Other	152 (3%)	177 (4%)	190 (4%)	187 (4%)
Attainment				
Grad Rate	(89%)	(91%)	(92%)	(91%
Grads 4 Years	311	360	383	320
Grads IEP	0	0	1	0
Grads 4+	3	3	4	6
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.1%)	(1.8%)	(1.6%)	(1.0%)
Dropouts	32	27	24	24
Discipline				
Expulsions	0	0	0	0
Suspensions	133	148	249	513

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,542	\$36,542	\$36,542	\$36,542		
	10 Years	46,941	46,941	46,941	46,941		
	20 Years	50,456	50,456	50,456	50,456		
	30 Years	51,023	51,023	51,023	51,023		
Rank	II						
	0 Years	40,629	40,629	40,629	40,629		
	10 Years	51,262	51,262	51,262	51,262		
	20 Years	54,953	54,953	54,953	54,953		
	30 Years	55,523	55,523	55,523	55,523		
Rank	I						
	0 Years	44,964	44,964	44,964	44,964		
	10 Years	55,620	55,620	55,620	55,620		
	20 Years	59,255	59,255	59,255	59,255		
	30 Years	59,816	59,816	59,816	59,816		

# **Barren County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	62%	61%
Instructional Support	5%	6%	6%	5%
District Admin Support	4%	3%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	9%	8%	11%

11%

\$3,553,248

2020	Tax	Rates	and	Roy	enues
2021	J I AX	raits	anu	V6.	enues

Real Estate Property Tax*	67.5			
Tangible Property Tax *	67.5			
Motor Vehicle Tax *	49.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.9			
Equalized Growth Levy *	5.9			
Recallable Levy *	0.0			
Levied Equivalent Rate *	76.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$399,699			
SEEK Distribution	\$20,449,414			
* Cents per \$100 of assessed property.				

# **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

11%

\$3,897,300

11%

\$2,901,433

\$4,056,622

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.1	55.7%	17.4	44.9%	N/A	N/A	
Math	19.1	43.5%	18.0	32.6%	N/A	N/A	
Reading	20.2	50.6%	19.0	43.1%	N/A	N/A	
Science	19.5	N/A	19.0	N/A	N/A	N/A	
Composite	19.6	N/A	18.5	N/A	N/A	N/A	
Tested (#)	336	N/A	339	N/A	N/A	N/A	

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	368	426	418	343
Number of Students	250	292	285	228
% of Exams 3 or Above	50%	43%	45%	53%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	294	284
2019	379	368
2018	346	332

Selected Components of 2020 Accountability System Not Available Due to COVID-19



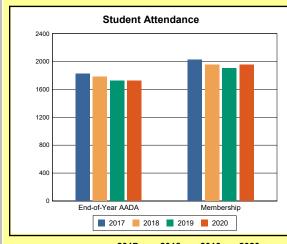
Superintendent
Bo Matthews
202 West Washington Street
Glasgow, KY 42141
270-651-3787

Elementary Middle

	Proficient	/Distinguished	Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Bath County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,827	1,780	1,722	1,722
Membership	2,026	1,953	1,903	1,954

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hot	ırs
	Regular	Regular Short		Max
Calendar 2020	120	8	816	828

## **Staffing Data**

	2018	2019	2020
Classified Personnel	138 (47%)	137 (48%)	139 (48%)
Certified Personnel	158 (53%)	148 (52%)	150 (52%)
Number FTE Teachers	133	125	127
Pupil/Teacher Ratio	14.7	15.2	15.4
Salary & Benefits as % of GF Expenditures	87.2%	84.9%	84.5%
Teacher Pay			
Avg Salary	\$48,295	\$49,041	\$49,130
Avg Extended	\$325	\$311	\$308
Avg Extra Duty	\$1,090	\$1,070	\$902
Years of Experience			
0 (New)	0.8%	4.1%	2.4%
1-5	19.6%	13.6%	15.7%
6-10	16.6%	16.0%	15.0%
11-20	47.2%	40.8%	39.5%
21-25	10.6%	20.0%	20.4%
26-30	4.5%	4.8%	6.3%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	12.0%	7.9%	8.7%
Avg Years	13.4	14.1	14.5
Rank			
Rank IV	0.0%	0.1%	0.0%
Rank III	13.6%	8.0%	7.8%
Rank II	66.0%	69.5%	68.5%
Rank I	20.4%	22.4%	23.7%

## **Demographic Profile**

2019

2020

2018

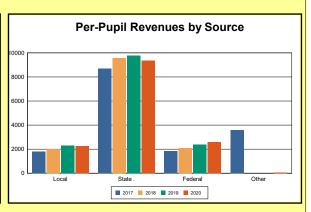
2017

Free & Reduced Lunch	(73%)	(72%)	(72%)	(73%)
Homeless	136 (7%)	113 (6%)	107 (6%)	146 (7%)
LEP	12 (1%)	7 -%	6 -%	6 -%
Migrant	43 (2%)	36 (2%)	23 (1%)	21 (1%)
Exceptional Child	234 (12%)	263 (13%)	257 (14%)	262 (13%)
Membership				
Preschool	66 (3%)	71 (4%)	60 (3%)	68 (3%)
K-5	965 (46%)	910 (45%)	884 (45%)	900 (45%)
6-8	485 (23%)	481 (24%)	471 (24%)	497 (25%)
9-12	575 (27%)	562 (28%)	548 (28%)	557 (28%)
Race				
Cauc/White	1,932 (95%)	1,858 (95%)	1,817 (95%)	1,844 (94%)
Black	13 (1%)	11 (1%)	12 (1%)	10 (1%)
Hispanic	53 (3%)	50 (3%)	47 (2%)	55 (3%)
Other	28 (1%)	34 (2%)	27 (1%)	45 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(87%)
Grads 4 Years	138	137	119	120
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	3	0	4
Retention Rate	(1%)	(2%)	-%	(2%)
Dropout Rate	(0.9%)	(0.5%)	(1.6%)	(0.8%)
Dropouts	5	3	9	7
Discipline				
Expulsions	0	0	0	0
Suspensions	123	70	24	254

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,327	\$35,327	\$35,327	\$35,327		
	10 Years	44,694	44,694	44,694	44,694		
	20 Years	47,077	47,077	47,077	47,077		
	30 Years	48,055	48,055	48,055	48,055		
Rank	II						
	0 Years	39,415	39,415	39,415	39,415		
	10 Years	48,793	48,793	48,793	48,793		
	20 Years	51,815	51,815	51,815	51,815		
	30 Years	53,508	53,508	53,508	53,508		
Rank	I						
	0 Years	43,372	43,372	43,372	43,372		
	10 Years	52,880	52,880	52,880	52,880		
	20 Years	55,888	55,888	55,888	55,888		
·	30 Years	57,584	57,584	57,584	57,584		

## **Bath County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	57%	56%	56%
Instructional Support	11%	9%	9%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	8%	8%

20%

\$2,844,154

2020 Tax Rates and Revenue
----------------------------

Real Estate Property Tax*	52.6		
Tangible Property Tax *	52.6		
Motor Vehicle Tax *	46.4		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.9		
Levied Equivalent Rate *	62.2		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$322,030		
SEEK Distribution \$8,865,5			
* Cents per \$100 of assessed property.			

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

24%

\$3,265,005

32%

\$4,308,593

31%

\$4,320,999

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	48.4%	17.2	43.4%	N/A	N/A	
Math	18.0	29.4%	17.4	25.4%	N/A	N/A	
Reading	19.2	41.3%	18.8	41.8%	N/A	N/A	
Science	18.9	N/A	18.2	N/A	N/A	N/A	
Composite	18.6	N/A	18.0	N/A	N/A	N/A	
Tested (#)	126	N/A	122	N/A	N/A	N/A	

#### **AP Analysis**

2017	2018	2019	2020

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	85	43	
2019	100	52	
2018	120	71	
		* Public C	Only

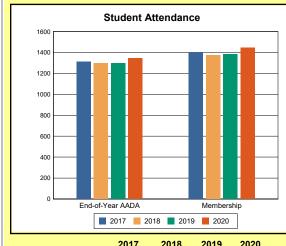


Superintendent
Harvey Tackett
405 West Main St
Owingsville, KY 40360
606-674-6314

	Proficient/Distinguished		Proficient/Distinguished GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Beechwood Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,312	1,296	1,297	1,346
Membership	1,401	1,377	1,384	1,448

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	129	0	839	839

## **Staffing Data**

	2018	2019	2020
Classified Personnel	46 (31%)	49 (33%)	53 (34%)
Certified Personnel	101 (69%)	101 (67%)	103 (66%)
Number FTE Teachers	84	84	84
Pupil/Teacher Ratio	16.5	16.6	17.3
Salary & Benefits as % of GF Expenditures	76.5%	81.8%	83.4%
Teacher Pay			
Avg Salary	\$54,204	\$54,840	\$55,775
Avg Extended	\$155	\$161	\$165
Avg Extra Duty	\$1,861	\$2,068	\$1,981
Years of Experience			
0 (New)	2.4%	1.2%	1.2%
1-5	10.8%	9.6%	10.8%
6-10	20.4%	20.4%	16.8%
11-20	48.5%	53.3%	50.9%
21-25	6.0%	6.0%	13.2%
26-30	8.4%	2.4%	2.4%
Over 30	3.6%	7.2%	4.8%
Teacher Turnover	14.3%	9.5%	6.0%
Avg Years	14.0	14.4	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	9.6%	10.8%
Rank II	58.1%	54.5%	53.3%
Rank I	29.9%	35.9%	35.9%

## **Demographic Profile**

2019

2020

2018

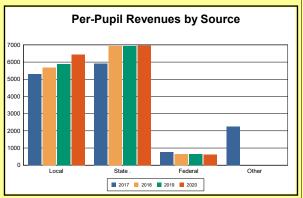
2017

Free & Reduced	d Lunch		(20%)		(19%)		(17%)		(18%)
Homeless		25	(2%)	3	-%	2	-%	11	(1%)
LEP		44	(3%)	41	(3%)	33	(2%)	36	(2%)
Migrant		0	(0%)	0	(0%)	1	-%	1	-%
Exceptional Ch	ild	124	(9%)	132	(10%)	142	(10%)	145	(10%)
Membership									
Preschool		37	(3%)	40	(3%)	35	(2%)	42	(3%)
K-5		614	(43%)	610	(43%)	598	(42%)	589	(40%)
6-8		356	(25%)	339	(24%)	352	(25%)	390	(26%)
9-12		431	(30%)	428	(30%)	432	(30%)	469	(31%)
Race									
Cauc/White		1,224	(87%)	1,211	(88%)	1,210	(87%)	1,257	(87%)
Black		10	(1%)	7	(1%)	6	-%	13	(1%)
Hispanic		91	(7%)	86	(6%)	89	(6%)	102	(7%)
Other		76	(5%)	73	(5%)	79	(6%)	76	(5%)
Attainment									
Grad Rate			(97%)		(96%)		(99%)		(100%
Grads 4 Y	ears		104		107		99		116
Grads IEP			0		0		0		0
Grads 4+			0		1		0		0
Alt Diploma	a		0		0		0		0
Retention	Rate		(1%)		-%		-%		-%
Dropout R	late		(-%)		(-%)		(-%)		(-%)
Dropouts			1		0		0		1
Discipline		•							
Expulsions	,		0		0		0		0
Suspensio	ns		39		38		61		0

		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$40,026	\$40,426	\$40,426	\$41,076			
	10 Years	45,145	45,596	45,596	46,246			
	20 Years	51,862	52,381	52,381	53,031			
	30 Years	57,406	57,406	57,406	58,630			
Rank	II							
	0 Years	42,174	42,596	42,596	43,246			
	10 Years	49,715	50,212	50,212	50,862			
	20 Years	58,204	58,786	58,786	59,436			
	30 Years	63,523	64,158	64,158	64,808			
Rank	I							
	0 Years	46,668	47,135	47,135	47,785			
	10 Years	53,885	54,424	54,424	55,074			
	20 Years	61,950	62,570	62,570	63,220			
	30 Years	69,241	69,933	69,933	70,583			

## **Beechwood Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	64%	65%	65%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	4%
Plant Operations	11%	10%	10%	9%
Transportation	1%	1%	1%	0%
Food Services	5%	4%	5%	4%

Fund Balance Percent	26%	15%	16%	15%
End-of-Year Balance	\$2,511,824	\$1,589,111	\$1,682,446	\$1,664,685

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	96.3
Tangible Property Tax *	96.3
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.0
Levied Equivalent Rate *	99.1
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$539,234
SEEK Distribution	\$4,317,342
* Cents per \$100 of assessed property	

## **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	27.3	90.9%	26.5	86.7%	N/A	N/A
Math	24.5	88.9%	24.2	81.4%	N/A	N/A
Reading	24.5	80.8%	25.7	83.2%	N/A	N/A
Science	24.1	N/A	23.4	N/A	N/A	N/A
Composite	25.3	N/A	25.1	N/A	N/A	N/A
Tested (#)	99	N/A	113	N/A	N/A	N/A

#### AP Analysis

	2017	2010	2013	2020
Number of Exams	394	386	419	392
Number of Students	215	205	261	223
% of Exams 3 or Above	52%	59%	56%	64%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	56	52
2019	41	38
2018		



Superintendent
Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

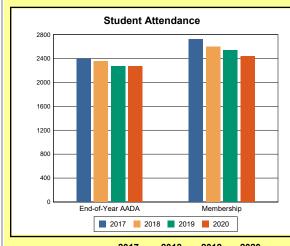
Elementary

Middle High

	Proficient	roficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Bell County**

## **Overview and Trends**



:017	2018	2019	2020
7	7	7	7
2,398	2,356	2,272	2,272
2,720	2,599	2,542	2,435
	7 2,398	7 7 2,398 2,356	7 7 7 2,398 2,356 2,272

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	121	6	787	790	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	195 (49%)	192 (48%)	194 (47%)
Certified Personnel	201 (51%)	204 (52%)	216 (53%)
Number FTE Teachers	162	165	173
Pupil/Teacher Ratio	16.0	15.4	14.1
Salary & Benefits as % of GF Expenditures	77.3%	75.7%	77.1%
Teacher Pay			
Avg Salary	\$49,092	\$48,572	\$49,046
Avg Extended	\$135	\$95	\$94
Avg Extra Duty	\$435	\$433	\$266
Years of Experience			
0 (New)	1.2%	4.9%	7.5%
1-5	17.9%	15.2%	18.5%
6-10	16.1%	18.2%	14.5%
11-20	37.7%	35.8%	35.3%
21-25	12.4%	13.3%	12.1%
26-30	11.7%	8.5%	7.5%
Over 30	0.6%	1.8%	2.3%
Teacher Turnover	9.3%	13.3%	13.9%
Avg Years	14.4	13.7	13.1
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	13.6%	13.3%	15.6%
Rank II	37.0%	38.2%	35.8%
Rank I	46.9%	46.1%	45.7%

## **Demographic Profile**

2019

2020

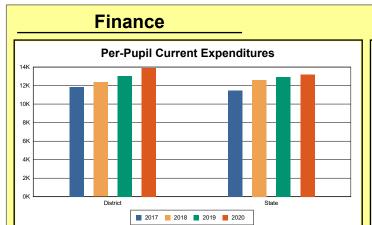
2018

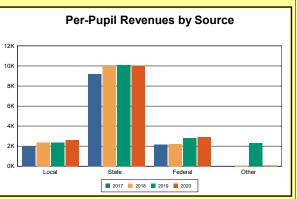
2017

		20.0		
Free & Reduced Lunch	(82%)	(81%)	(81%)	(82%)
Homeless	513 (19%)	468 (18%)	477 (19%)	410 (17%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	459 (17%)	456 (18%)	422 (17%)	409 (17%)
Membership				
Preschool	187 (6%)	0 (0%)	103 (4%)	183 (7%)
K-5	1,305 (45%)	1,268 (49%)	1,219 (46%)	1,141 (44%)
6-8	641 (22%)	613 (24%)	615 (23%)	591 (23%)
9-12	774 (27%)	718 (28%)	708 (27%)	703 (27%)
Race				
Cauc/White	2,666 (98%)	2,546 (98%)	2,488 (98%)	2,383 (98%)
Black	19 (1%)	16 (1%)	14 (1%)	12 -%
Hispanic	18 (1%)	22 (1%)	18 (1%)	15 (1%)
Other	17 (1%)	15 (1%)	22 (1%)	25 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(95%)	(96%)
Grads 4 Years	188	186	172	149
Grads IEP	0	0	0	0
Grads 4+	3	1	4	1
Alt Diploma	4	1	2	1
Retention Rate	(2%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	3	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	137	185	169	143

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank I	ll				
	0 Years	\$32,429	\$32,429	\$32,429	\$33,402
	10 Years	44,707	44,707	44,707	46,049
_	20 Years	47,479	47,479	47,479	48,421
	30 Years	48,414	48,414	48,414	49,867
Rank I	ı				
	0 Years	36,048	36,048	36,048	37,130
_	10 Years	48,778	48,778	48,778	50,242
	20 Years	51,100	51,100	51,100	52,634
_	30 Years	52,502	52,502	52,502	54,078
Rank I					
	0 Years	38,928	38,928	38,928	40,096
_	10 Years	52,854	52,854	52,854	54,440
	20 Years	55,153	55,153	55,153	56,808
	30 Years	56,554	56,554	56,554	58,251

## **Bell County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	53%	54%	57%	55%
Instructional Support	11%	10%	10%	11%
District Admin Support	4%	5%	3%	3%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	6%	7%	6%
Food Services	9%	8%	8%	9%

6%

\$1,175,581

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	70.2		
Tangible Property Tax *	70.2		
Motor Vehicle Tax *	56.6		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	6.2		
Levied Equivalent Rate *	81.6		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$228,666		
SEEK Distribution \$13,185,4			
* Cents per \$100 of assessed property.			

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

\$1,554,152

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.5%	17.9	47.5%	N/A	N/A
Math	17.8	30.1%	17.2	22.2%	N/A	N/A
Reading	19.1	45.1%	18.5	39.2%	N/A	N/A
Science	18.4	N/A	18.4	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	173	N/A	157	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	124	66	84	57
Number of Students	94	64	66	35
% of Exams 3 or Above	27%	6%	19%	44%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

12%

\$1,688,585

\$2,517,169

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	173	77
2019	35	35
2018	124	124

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Terry Gambrel	
211 Virginia Ave	
Pineville, KY 40977	
606-337-7051	

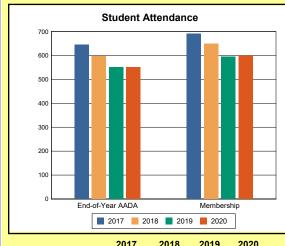
#### Proficient/Distinguished

Elementary Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Bellevue Independent**

## **Overview and Trends**



A1 Schools 2 2 2 2		2017	2018	2019	2020
	A1 Schools	2	2	2	2
EOY AADA * 644 597 550 550	EOY AADA *	644	597	550	550
Membership         691         649         594         599	Membership	691	649	594	599

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	105	28	837	850

## **Staffing Data**

	2018	2019	2020
Classified Personnel	40 (39%)	35 (37%)	39 (42%)
Certified Personnel	62 (61%)	60 (63%)	55 (58%)
Number FTE Teachers	46	44	39
Pupil/Teacher Ratio	14.1	13.4	15.4
Salary & Benefits as % of GF Expenditures	86.0%	84.2%	84.6%
Teacher Pay			
Avg Salary	\$48,079	\$47,158	\$47,840
Avg Extended	\$50	\$50	\$168
Avg Extra Duty	\$0	\$203	\$282
Years of Experience			
0 (New)	8.7%	13.5%	11.5%
1-5	28.3%	29.3%	33.4%
6-10	23.9%	24.8%	18.0%
11-20	26.1%	22.6%	24.4%
21-25	6.5%	4.5%	5.1%
26-30	4.4%	4.5%	7.7%
Over 30	2.2%	0.7%	0.0%
Teacher Turnover	26.1%	35.6%	19.5%
Avg Years	10.3	8.7	9.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.8%	36.1%	29.4%
Rank II	54.4%	50.3%	59.0%
Rank I	10.9%	13.5%	11.6%

## **Demographic Profile**

2019

2020

2018

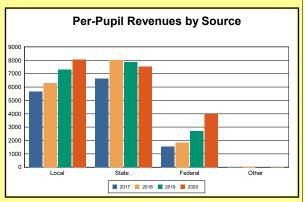
2017

Free & Reduced Lunch	(76%)	(74%)	(76%)	(75%)
Homeless	13 (2%)	15 (2%)	29 (5%)	29 (5%)
LEP	6 (1%)	7 (1%)	11 (2%)	15 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (14%)	100 (15%)	93 (16%)	99 (17%)
Membership				
Preschool	55 (7%)	59 (8%)	54 (8%)	63 (10%)
K-5	329 (44%)	293 (41%)	252 (39%)	224 (34%)
6-8	135 (18%)	126 (18%)	148 (23%)	165 (25%)
9-12	227 (30%)	230 (32%)	194 (30%)	210 (32%)
Race				
Cauc/White	582 (84%)	543 (84%)	496 (84%)	489 (82%)
Black	10 (1%)	14 (2%)	15 (3%)	24 (4%)
Hispanic	35 (5%)	28 (4%)	33 (6%)	34 (6%)
Other	64 (9%)	64 (10%)	50 (8%)	52 (9%)
Attainment				
Grad Rate	(98%)	(100%)	(100%)	(98%)
Grads 4 Years	61	64	50	48
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(4%)	(1%)	(1%)	(0%)
Dropout Rate	(0.9%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	2	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	74	79	72	82

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$38,535	\$38,920	\$38,920	\$39,800		
	10 Years	45,133	45,584	45,584	46,614		
	20 Years	48,844	49,333	49,333	54,596		
	30 Years	48,844	49,333	49,333	63,943		
Rank	II						
	0 Years	40,963	41,373	41,373	41,373		
	10 Years	47,977	48,456	48,456	48,456		
	20 Years	56,191	56,753	56,753	56,753		
	30 Years	65,812	66,470	66,470	66,470		
Rank	I						
	0 Years	44,535	44,980	44,980	44,980		
	10 Years	52,160	52,682	52,682	52,682		
	20 Years	61,091	61,702	61,702	61,702		
	30 Years	71,551	72,266	72,266	72,266		

## **Bellevue Independent**

# Per-Pupil Current Expenditures 18K 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	53%	52%	54%
Instructional Support	12%	12%	14%	14%
District Admin Support	7%	7%	8%	7%
School Admin Support	7%	8%	6%	5%
Business Support	5%	5%	5%	4%
Plant Operations	10%	9%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	5%	6%

36%

\$2,192,655

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	97.4
Tangible Property Tax *	97.4
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	97.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$783,094
SEEK Distribution	\$1,565,713
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

38%

\$2,266,440

42%

\$2,474,370

49%

\$2,912,909

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	54.0%	18.0	48.9%	N/A	N/A
Math	18.6	40.0%	17.7	23.4%	N/A	N/A
Reading	19.1	44.0%	19.2	40.4%	N/A	N/A
Science	17.6	N/A	18.0	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	50	N/A	47	N/A	N/A	N/A

#### AP Analysis \*

2017	2018	2019	2020

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	40	38
2019	30	29
2018	42	40

\* Public

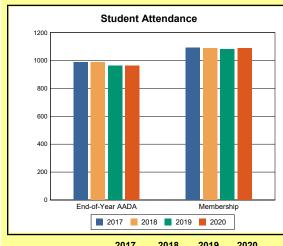
Superintendent	
Robert Smith	
219 Center St	
Bellevue, KY 41073	
859-261-2108	

Elementar
Middle
High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Berea Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	988	987	963	963
Membership	1,092	1,088	1,081	1,087

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	119	0	744	754	

## **Staffing Data**

	2018 2019		2020
Classified Personnel	65 (43%)	66 (41%)	69 (42%)
Certified Personnel	88 (57%)	95 (59%)	94 (58%)
Number FTE Teachers	75	78	77
Pupil/Teacher Ratio	14.5	13.9	14.1
Salary & Benefits as % of GF Expenditures	85.4%	82.6%	85.6%
Teacher Pay			
Avg Salary	\$50,460	\$50,357	\$50,779
Avg Extended	\$207	\$97	\$194
Avg Extra Duty	\$716	\$946	\$882
Years of Experience			
0 (New)	4.0%	1.3%	2.6%
1-5	21.3%	24.4%	22.1%
6-10	21.3%	25.6%	22.1%
11-20	33.3%	30.8%	32.5%
21-25	16.0%	14.1%	16.9%
26-30	4.0%	2.6%	2.6%
Over 30	0.0%	1.3%	1.3%
Teacher Turnover	10.7%	10.3%	15.6%
Avg Years	12.1	11.6	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	16.7%	14.3%
Rank II	54.7%	51.3%	53.3%
Rank I	33.3%	32.1%	32.5%

## **Demographic Profile**

2020

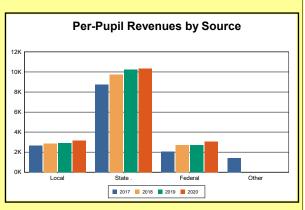
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(68%)	(63%)
Homeless	46 (4%)	44 (4%)	47 (4%)	31 (3%)
LEP	13 (1%)	18 (2%)	15 (1%)	12 (1%)
Migrant	13 (1%)	5 -%	5 -%	4 -%
Exceptional Child	192 (18%)	225 (21%)	223 (21%)	238 (22%)
Membership				
Preschool	66 (6%)	65 (6%)	46 (4%)	59 (5%)
K-5	513 (44%)	501 (43%)	499 (44%)	483 (42%)
6-8	244 (21%)	277 (24%)	287 (25%)	281 (25%)
9-12	335 (29%)	310 (27%)	294 (26%)	323 (28%)
Race				
Cauc/White	934 (86%)	924 (85%)	921 (85%)	928 (85%)
Black	47 (4%)	41 (4%)	40 (4%)	37 (3%)
Hispanic	68 (6%)	72 (7%)	80 (7%)	71 (7%)
Other	43 (4%)	51 (5%)	40 (4%)	51 (5%)
Attainment				
Grad Rate	(98%)	(94%)	(95%)	(91%)
Grads 4 Years	0	80	72	68
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(0%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(1.0%)
Dropouts	1	0	1	5
Discipline				
Expulsions	0	0	0	0
Suspensions	46	94	61	33

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$36,801	\$37,169	\$37,541	\$37,541	
	10 Years	46,264	46,727	47,194	47,194	
	20 Years	49,948	50,447	50,952	50,952	
	30 Years	50,891	51,400	51,914	51,914	
Rank	II					
	0 Years	40,881	41,290	41,703	41,703	
	10 Years	50,505	51,010	51,520	51,520	
	20 Years	54,293	54,836	55,384	55,384	
	30 Years	55,236	55,788	56,346	56,346	
Rank	I					
	0 Years	44,969	45,419	45,873	45,873	
	10 Years	54,839	55,387	55,941	55,941	
	20 Years	58,630	59,216	59,808	59,808	
	30 Years	59,538	60,133	60,735	60,735	

## **Berea Independent**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	64%	62%	66%	68%
Instructional Support	11%	14%	10%	9%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	5%	5%
		-		<u>'</u>

35%

\$2,901,680

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	98.1			
Tangible Property Tax *	98.1			
Motor Vehicle Tax *	59.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	111.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$254,510			
SEEK Distribution	\$5,619,014			
* Cents per \$100 of assessed property.				

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

\$3,060,015

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	56.3%	18.2	45.1%	N/A	N/A
Math	19.8	57.7%	18.0	29.6%	N/A	N/A
Reading	22.5	54.9%	19.9	47.9%	N/A	N/A
Science	20.2	N/A	19.7	N/A	N/A	N/A
Composite	21.0	N/A	19.1	N/A	N/A	N/A
Tested (#)	71	N/A	71	N/A	N/A	N/A

## AP Analysis

	2017	2010	2019	2020
Number of Exams	105	34	58	76
Number of Students	102	35	48	49
% of Exams 3 or Above	41%	32%	40%	45%
		1		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

28%

\$2,571,846

28%

\$2,461,518

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	15	12	
2019	13	11	
2018	14	13	
		* Dublic Or	•

Selected Components of 2020 Accountability System Not Available Due to COVID-19

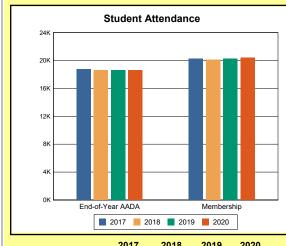
Superintendent	
Diane Hatchett	
3 Pirate Pkwy	
Berea, KY 40403	
859-986-8446	

Elementary Middle High

	Proficient	Distinguished	d GAP		stinguished GAP Growth Transition			Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Boone County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	23	22	23	23
EOY AADA *	18,747	18,624	18,589	18,589
Membership	20,245	20,133	20,290	20,371

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	860	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	1,204 (44%)	1,230 (44%)	1,277 (44%)
Certified Personnel	1,534 (56%)	1,558 (56%)	1,597 (56%)
Number FTE Teachers	1,313	1.327	1,352
Pupil/Teacher Ratio	15.3	15.3	15.1
Salary & Benefits as % of GF Expenditures	88.7%	89.1%	83.5%
Teacher Pay			
Avg Salary	\$53,542	\$54,560	\$55,369
Avg Extended	\$131	\$184	\$215
Avg Extra Duty	\$896	\$827	\$839
Years of Experience			
0 (New)	3.5%	3.4%	2.5%
1-5	21.6%	20.5%	20.1%
6-10	21.7%	20.3%	20.3%
11-20	36.5%	37.9%	37.8%
21-25	9.8%	10.1%	11.9%
26-30	4.7%	5.3%	4.8%
Over 30	2.0%	2.2%	2.4%
Teacher Turnover	9.4%	9.6%	7.7%
Avg Years	12.2	12.5	12.8
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	17.9%	16.0%	15.5%
Rank II	61.0%	62.5%	62.9%
Rank I	20.8%	21.2%	21.1%

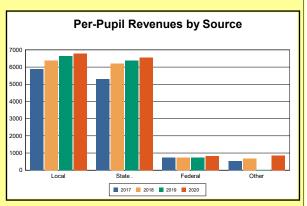
### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(40%)	(39%)	(39%)	(40%)
Homeless	410 (2%)	413 (2%)	330 (2%)	219 (1%)
LEP	1,043 (5%)	1,199 (6%)	1,239 (6%)	1,372 (7%)
Migrant	1 -%	10 -%	4 -%	2 -%
Exceptional Child	2,492 (12%)	2,550 (13%)	2,563 (13%)	2,606 (13%)
Membership				
Preschool	494 (2%)	466 (2%)	500 (2%)	599 (3%)
K-5	9,310 (45%)	9,133 (44%)	9,122 (44%)	9,098 (43%)
6-8	4,788 (23%)	4,736 (23%)	4,818 (23%)	4,930 (24%)
9-12	6,134 (30%)	6,250 (30%)	6,331 (30%)	6,343 (30%)
Race				
Cauc/White	16,463 (81%)	16,148 (80%)	16,055 (79%)	15,871 (78%)
Black	853 (4%)	935 (5%)	1,047 (5%)	1,147 (6%)
Hispanic	1,549 (8%)	1,663 (8%)	1,757 (9%)	1,886 (9%)
Other	1,380 (7%)	1,387 (7%)	1,431 (7%)	1,467 (7%)
Attainment				
Grad Rate	(95%)	(94%)	(94%)	(96%)
Grads 4 Years	1,410	1,453	1,512	1,513
Grads IEP	1	0	1	2
Grads 4+	5	5	6	16
Alt Diploma	2	12	12	22
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.6%)	(0.7%)
Dropouts	43	44	38	66
Discipline				
Expulsions	2	0	3	0
Suspensions	1,362	1,460	1,036	978

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank III							
	0 Years	\$38,969	\$39,359	\$39,792	\$40,230		
	10 Years	47,102	47,573	48,097	48,626		
	20 Years	56,583	57,149	57,780	58,416		
	30 Years	64,229	64,871	65,590	66,312		
Rank	II						
	0 Years	41,567	41,983	42,445	42,913		
	10 Years	50,883	51,391	51,957	52,529		
	20 Years	60,381	60,985	61,657	62,336		
	30 Years	68,028	68,708	69,467	70,231		
Rank	I						
	0 Years	45,256	45,709	46,211	46,719		
	10 Years	54,683	55,230	55,837	56,452		
	20 Years	64,181	64,823	65,537	66,259		
·	30 Years	71,829	72,547	73,347	74,155		

## **Boone County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	60%	60%	56%
Instructional Support	10%	11%	10%	13%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	5%	5%

26%

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	66.4				
Tangible Property Tax *	66.4				
Motor Vehicle Tax *	49.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.5				
Original Growth Levy *	5.5				
Equalized Growth Levy *	5.5				
Recallable Levy *	0.0				
Levied Equivalent Rate *	80.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$809,794				
SEEK Distribution	\$54,494,718				
* Cents per \$100 of assessed property.					

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

28%

\$37,836,080 | \$43,248,333 | \$48,726,829 | \$47,287,340

31%

28%

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	60.0%	20.0	63.8%	N/A	N/A
Math	20.7	54.8%	20.4	52.6%	N/A	N/A
Reading	21.0	56.9%	20.9	56.2%	N/A	N/A
Science	20.7	N/A	20.9	N/A	N/A	N/A
Composite	20.7	N/A	20.7	N/A	N/A	N/A
Tested (#)	1,419	N/A	1,467	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	2,153	1,977	1,761	1,619
Number of Students	1,351	1,315	1,181	1,084
% of Exams 3 or Above	60%	59%	60%	65%
		l .		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	867	823	
2019	709	681	
2018	640	612	

Due to COVID-19, data not available for presentation.



Superintendent
Matthew Turner
8330 US 42
Florence, KY 41042
859-283-1003

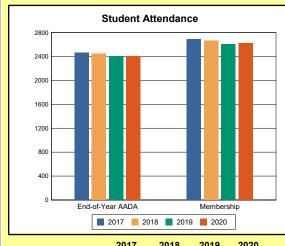
Elementary

Middle High

	Proficient	ficient/Distinguished		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Bourbon County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,463	2,449	2,403	2,403
Membership	2,691	2,669	2,609	2,620

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	131	0	819	827		

## **Staffing Data**

	2018	2019	2020
Classified Personnel	190 (46%)	189 (46%)	204 (49%)
Certified Personnel	221 (54%)	221 (54%)	217 (51%)
Number FTE Teachers	173	175	172
Pupil/Teacher Ratio	15.5	14.9	15.2
Salary & Benefits as % of GF Expenditures	84.0%	84.2%	85.1%
Teacher Pay			
Avg Salary	\$46,578	\$46,682	\$47,838
Avg Extended	\$304	\$212	\$182
Avg Extra Duty	\$657	\$583	\$372
Years of Experience			
0 (New)	4.6%	7.9%	7.0%
1-5	31.6%	31.4%	30.5%
6-10	22.6%	18.3%	18.0%
11-20	27.3%	27.9%	30.2%
21-25	9.9%	11.7%	9.2%
26-30	3.5%	2.9%	4.6%
Over 30	0.6%	0.0%	0.0%
Teacher Turnover	14.5%	19.9%	12.1%
Avg Years	10.1	10.0	10.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	24.4%	23.9%	23.5%
Rank II	58.8%	57.3%	56.9%
Rank I	16.8%	18.8%	18.5%

## **Demographic Profile**

2019

2020

2018

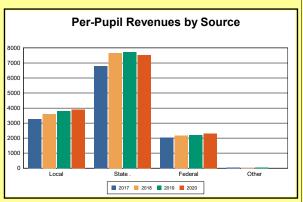
2017

F	ree & Reduced Lunch	(62%)	(64%)	(64%)	(64%)
H	Homeless	230 (9%)	261 (10%)	263 (10%)	235 (9%)
L	.EP	117 (4%)	138 (5%)	133 (5%)	151 (6%)
١	Migrant	91 (3%)	142 (5%)	130 (5%)	103 (4%)
E	Exceptional Child	353 (13%)	359 (13%)	349 (13%)	367 (14%)
,	Membership				
-	Preschool	248 (8%)	252 (9%)	56 (2%)	279 (10%)
	K-5	1,256 (43%)	1,222 (42%)	1,188 (45%)	1,181 (41%)
	6-8	609 (21%)	665 (23%)	646 (24%)	640 (22%)
	9-12	824 (28%)	781 (27%)	775 (29%)	799 (28%)
F	Race				
-	Cauc/White	2,172 (81%)	2,115 (79%)	2,059 (79%)	2,030 (77%)
	Black	75 (3%)	64 (2%)	63 (2%)	77 (3%)
	Hispanic	361 (13%)	403 (15%)	395 (15%)	414(16%)
	Other	83 (3%)	87 (3%)	92 (4%)	99 (4%)
	Attainment				
	Grad Rate	(91%)	(89%)	(90%)	(93%)
	Grads 4 Years	202	182	189	186
	Grads IEP	1	0	1	1
	Grads 4+	4	3	7	3
	Alt Diploma	0	0	2	1
	Retention Rate	(3%)	(4%)	(3%)	(3%)
-	Dropout Rate	(0.7%)	(1.1%)	(0.7%)	(0.9%)
	Dropouts	6	9	5	11
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	116	242	182	215

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,290	\$35,290	\$35,290	\$35,996	
	10 Years	45,706	45,706	45,706	46,620	
	20 Years	49,499	49,499	49,499	50,489	
	30 Years	50,353	50,353	50,353	51,360	
Rank II						
	0 Years	39,475	39,475	39,475	40,265	
	10 Years	49,897	49,897	49,897	50,895	
	20 Years	53,687	53,687	53,687	54,761	
	30 Years	54,543	54,543	54,543	55,634	
Rank	I					
	0 Years	43,664	43,664	43,664	44,537	
	10 Years	54,079	54,079	54,079	55,161	
	20 Years	57,872	57,872	57,872	59,030	
·	30 Years	58,729	58,729	58,729	59,903	

## **Bourbon County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	62%	61%	60%
Instructional Support District Admin Support School Admin Support Business Support	8%	8%	7%	7%
	4%	2%	3%	2%
	5%	6%	6%	6%
	2%	2%	2%	2%
Plant Operations	9%	10%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	6%	5%	6%	7%

16%

\$3,073,710

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,762
SEEK Distribution	\$9,664,618
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

19%

\$3,658,245

23%

\$4,502,058

24%

\$4,700,840

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	17.8	47.5%	17.5	45.9%	N/A	N/A		
Math	18.2	33.3%	18.5	39.8%	N/A	N/A		
Reading	19.2	43.2%	18.9	44.8%	N/A	N/A		
Science	18.7	N/A	18.7	N/A	N/A	N/A		
Composite	18.5	N/A	18.5	N/A	N/A	N/A		
Tested (#)	183	N/A	180	N/A	N/A	N/A		

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	170	124	121	125
Number of Students	131	92	87	81
% of Exams 3 or Above	56%	40%	43%	48%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	eschool Head Start Child Care Other		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

 Public
 Passed \*

 2020
 117
 99

 2019
 130
 111

 2018
 135
 120

\* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Amy Duncan Baker
3343 Lexington Road
Paris, KY 40361
859-987-2180

Elementary Middle

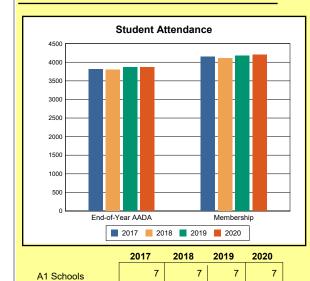
High

entar	У
е	

	Proficient/Distinguished		ficient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Bowling Green Independent**

## **Overview and Trends**



Membership	4,145	4,107	4,170			
* End-of-Year Adjusted Average Daily Attendance						

3,812

3,869

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	132	0	803	858	

## **Staffing Data**

EOY AADA \*

	2018	2019	2020	
Classified Personnel	284 (47%)	275 (46%)	280 (46%)	
Certified Personnel	323 (53%)	323 (54%)	329 (54%)	
Number FTE Teachers	271	273	274	
Pupil/Teacher Ratio	15.2	15.3	15.3	
Salary & Benefits as % of GF Expenditures	84.7%	85.9%	81.0%	
Teacher Pay				
Avg Salary	\$49,589	\$50,617	\$51,286	
Avg Extended	\$256	\$301	\$266	
Avg Extra Duty	\$942	\$974	\$1,051	
Years of Experience				
0 (New)	5.2%	3.6%	6.2%	
1-5	23.3%	26.3%	21.9%	
6-10	20.3%	18.3%	19.0%	
11-20	32.5%	34.1%	33.6%	
21-25	11.8%	12.1%	12.8%	
26-30	4.8%	4.0%	4.7%	
Over 30	1.9%	1.5%	1.8%	
Teacher Turnover	11.4%	14.3%	11.3%	
Avg Years	12.2	12.1	12.0	
Rank				
Rank IV	0.0%	0.0%	0.7%	
Rank III	19.9%	20.5%	21.5%	
Rank II	59.0%	57.9%	53.3%	
Rank I	20.7%	21.6%	24.5%	

### **Demographic Profile**

2019

2020

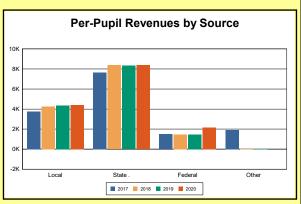
2018

	The second secon			2020
Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)
Homeless	109 (3%)	70 (2%)	65 (2%)	58 (1%)
LEP	496 (12%)	554 (13%)	644 (15%)	707 (17%)
Migrant	97 (2%)	123 (3%)	160 (4%)	189 (4%)
Exceptional Child	497 (12%)	477 (12%)	478 (11%)	484 (12%)
Membership				
Preschool	118 (3%)	125 (3%)	115 (3%)	125 (3%)
K-5	1,912 (45%)	1,888 (45%)	1,889 (44%)	1,881 (43%)
6-8	964 (23%)	977 (23%)	984 (23%)	970 (22%)
9-12	1,268 (30%)	1,242 (29%)	1,293 (30%)	1,351 (31%)
Race				
Cauc/White	2,268 (55%)	2,200 (54%)	2,155 (52%)	2,086 (50%)
Black	769 (19%)	793 (19%)	835 (20%)	836 (20%)
Hispanic	677 (16%)	680 (17%)	715 (17%)	787(19%)
Other	431 (10%)	434 (11%)	465 (11%)	493(12%)
Attainment				
Grad Rate	(93%)	(90%)	(98%)	(96%)
Grads 4 Years	303	269	343	324
Grads IEP	0	1	0	0
Grads 4+	0	1	0	2
Alt Diploma	3	0	1	1
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(1.0%)	(0.8%)	(-%)
Dropouts	6	13	10	4
Discipline				
Expulsions	0	5	0	0
Suspensions	261	242	137	400

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$36,610	\$36,976	\$37,716	\$38,282
	10 Years	46,956	47,426	48,375	49,101
	20 Years	50,033	50,533	51,544	52,317
	30 Years	52,749	53,276	54,342	55,157
Rank	II				
	0 Years	40,673	41,080	41,902	42,531
	10 Years	50,649	51,155	52,178	52,961
	20 Years	54,436	54,980	56,080	56,921
	30 Years	56,968	57,538	58,689	59,569
Rank	I				
	0 Years	45,107	45,558	46,469	47,166
	10 Years	55,194	55,746	56,861	57,714
	20 Years	58,862	59,451	60,640	61,550
	30 Years	61,429	62,043	63,284	64,233

## **Bowling Green Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	8%	9%	9%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	8%
				1

Fund Balance Percent	16%	17%	29%	24%
End-of-Year Balance	\$5,098,629	\$5,589,620	\$9,824,659	\$8,475,528

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	84.5
Tangible Property Tax *	84.5
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	93.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$442,834
SEEK Distribution	\$16,936,355
* Cents per \$100 of assessed property	<u> </u>

### **Performance**

#### **ACT 11th Grade**

	20	18	20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.7	55.7%	19.0	52.6%	N/A	N/A	
Math	18.9	41.1%	19.1	42.1%	N/A	N/A	
Reading	20.6	52.4%	20.6	52.3%	N/A	N/A	
Science	19.5	N/A	20.0	N/A	N/A	N/A	
Composite	19.8	N/A	19.8	N/A	N/A	N/A	
Tested (#)	309	N/A	301	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	601	475	487	528
Number of Students	362	292	275	309
% of Exams 3 or Above	60%	74%	69%	66%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Other Home		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

 Public
 Passed \*

 2020
 244
 87

 2019
 245
 102

 2018
 191
 81

\* Public Only
Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Gary Fields	
1211 Center St	
Bowling Green, KY 42101	
270-746-2200	

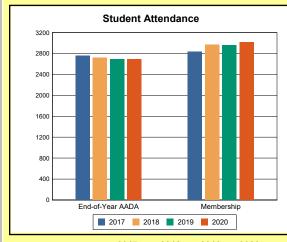
Elementary

Middle High

	Proficient	/Distinguished	stinguished GAP		Growth	Star Rating		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Boyd County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,756	2,721	2,694	2,694
Membership	2,838	2,972	2,954	3,017

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	120	1	765	786	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	288 (52%)	314 (54%)	294 (51%)	
Certified Personnel	268 (48%)	271 (46%)	286 (49%)	
Number FTE Teachers	230	232	244	
Pupil/Teacher Ratio	12.9	12.8	12.3	
Salary & Benefits as % of GF Expenditures	86.0%	84.4%	84.7%	
Teacher Pay				
Avg Salary	\$49,091	\$49,774	\$50,154	
Avg Extended	\$293	\$257	\$281	
Avg Extra Duty	\$1,366	\$1,340	\$1,044	
Years of Experience				
0 (New)	2.6%	3.9%	5.0%	
1-5	23.9%	22.9%	22.5%	
6-10	13.1%	16.0%	16.2%	
11-20	37.8%	34.1%	32.1%	
21-25	11.7%	15.0%	16.0%	
26-30	7.4%	6.1%	5.3%	
Over 30	0.9%	1.3%	1.2%	
Teacher Turnover	11.7%	8.1%	9.6%	
Avg Years	12.9	12.8	12.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.3%	16.0%	18.8%	
Rank II	60.4%	61.8%	56.3%	
Rank I	18.7%	21.5%	23.2%	

## Demographic Profile

2019

2020

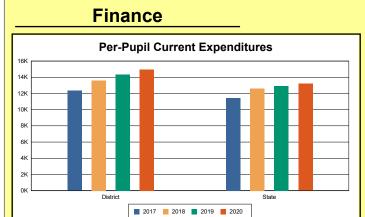
2018

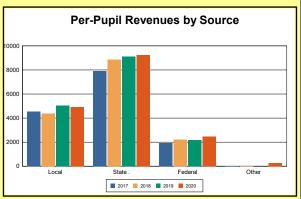
2017

F	ree & Reduced Lunch		(65%)		(61%)		(62%)		(59%)
Н	omeless	246	(9%)	198	(7%)	185	(6%)	132	(4%)
L	EP	10	-%	13	-%	17	(1%)	21	(1%)
N	ligrant	6	-%	5	-%	3	-%	0	(0%)
Е	xceptional Child	563	(20%)	601	(20%)	656	(22%)	721	(24%)
N	lembership								
-	Preschool	211	(7%)	38	(1%)	16	(1%)	239	(7%)
	K-5	1,385	(45%)	1,362	(45%)	1,357	(46%)	1,348	(41%)
	6-8	728	(24%)	699	(23%)	707	(24%)	725	(22%)
	9-12	723	(24%)	910	(30%)	886	(30%)	944	(29%)
R	lace								
_	Cauc/White	2,711	(96%)	2,833	(95%)	2,791	(94%)	2,843	(94%)
	Black	23	(1%)	23	(1%)	20	(1%)	19	(1%)
	Hispanic	32	(1%)	35	(1%)	46	(2%)	55	(2%)
	Other	72	(3%)	81	(3%)	97	(3%)	100	(3%)
	Attainment								
	Grad Rate		(96%)		(94%)		(95%)		(92%)
	Grads 4 Years		228		234		219		210
	Grads IEP		3		0		0		0
	Grads 4+		1		2		0		4
_	Alt Diploma		1		1		1		5
)	Retention Rate		(2%)		(2%)		-%		(2%)
)	Dropout Rate	(	(0.8%)		(-%)		(-%)		(-%)
	Dropouts		6		3		4		5
	Discipline								
	Expulsions		1		1		0		0
	Suspensions		149		199		243		9

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,504	\$35,000	\$35,350	\$35,704
	10 Years	45,609	46,000	46,460	46,925
	20 Years	49,216	46,000	46,460	46,925
	30 Years	50,014	46,000	46,460	46,925
Rank	II				
	0 Years	38,496	38,881	39,270	39,663
	10 Years	49,804	50,302	50,805	51,313
	20 Years	53,448	53,982	54,522	55,067
	30 Years	56,248	57,250	57,823	58,401
Rank	I				
	0 Years	42,335	42,758	43,186	43,618
	10 Years	53,735	54,272	54,815	55,363
	20 Years	57,635	58,211	58,793	59,381
	30 Years	60,435	63,000	63,630	64,266

## **Boyd County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	10%	11%	10%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	7%

15%

\$3,596,928

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	67.4		
Tangible Property Tax *	67.4		
Motor Vehicle Tax *	54.7		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.4		
Levied Equivalent Rate *	85.2		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$577,523		
SEEK Distribution \$12,126,27			
* Cents per \$100 of assessed property.			

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

15%

\$3,709,675

17%

\$4,351,596

16%

\$4,407,590

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	45.0%	16.8	41.2%	N/A	N/A	
Math	18.4	35.1%	17.6	27.9%	N/A	N/A	
Reading	18.8	44.1%	18.6	40.2%	N/A	N/A	
Science	18.7	N/A	18.7	N/A	N/A	N/A	
Composite	18.5	N/A	18.0	N/A	N/A	N/A	
Tested (#)	202	N/A	203	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	220	229	217	214
Number of Students	126	141	141	136
% of Exams 3 or Above	21%	29%	32%	50%
		l .		

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Public Passed \* 2020 101 84 2019 56 46 79 61 2018

No. of Students Dual Credit

(In-State Postsecondary Institutions)

\* Public Only

Due to COVID-19, data not available for presentation.

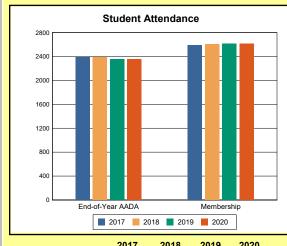


Superintendent				
William Boblett				
1104 Bob McCullough Dr				
Ashland, KY 41102				
606-928-4141				

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Boyle County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,386	2,387	2,353	2,353
Membership	2,593	2,604	2,616	2,617

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	1	803	818	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	155 (40%)	160 (41%)	155 (41%)	
Certified Personnel	229 (60%)	232 (59%)	225 (59%)	
Number FTE Teachers	184	186	179	
Pupil/Teacher Ratio	14.1	14.0	14.6	
Salary & Benefits as % of GF Expenditures	90.0%	86.7%	87.4%	
Teacher Pay				
Avg Salary	\$50,512	\$50,954	\$52,286	
Avg Extended	\$333	\$278	\$338	
Avg Extra Duty	\$633	\$644	\$580	
Years of Experience				
0 (New)	7.0%	8.0%	3.4%	
1-5	23.9%	26.1%	28.2%	
6-10	14.6%	14.0%	14.4%	
11-20	33.4%	29.8%	34.4%	
21-25	10.3%	11.8%	10.6%	
26-30	8.1%	7.5%	7.3%	
Over 30	1.6%	2.2%	1.7%	
Teacher Turnover	14.0%	14.9%	15.5%	
Avg Years	12.0	12.0	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.6%	19.2%	16.8%	
Rank II	48.9%	48.9%	48.5%	
Rank I	31.5%	31.2%	34.6%	

## **Demographic Profile**

2019

2020

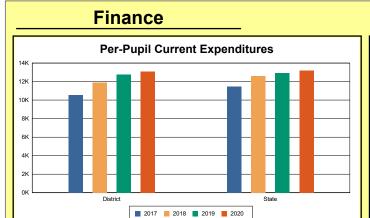
2018

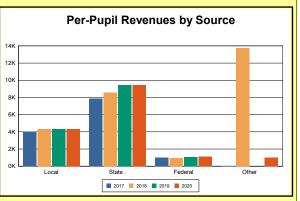
2017

	,								
Fre	e & Reduced Lunch		(50%)		(50%)		(51%)		(52%)
Ho	meless	59	(2%)	54	(2%)	48	(2%)	71	(3%)
LE	Р	13	(1%)	19	(1%)	27	(1%)	22	(1%)
Mig	grant	5	-%	11	-%	17	(1%)	20	(1%)
Ex	ceptional Child	576	(22%)	616	(24%)	606	(23%)	606	(23%)
Me	mbership								
_	Preschool	145	(5%)	137	(5%)	151	(5%)	171	(6%)
	K-5	1,096	(40%)	1,069	(39%)	1,100	(40%)	1,121	(40%)
	6-8	635	(23%)	650	(24%)	648	(23%)	663	(24%)
	9-12	860	(31%)	883	(32%)	868	(31%)	833	(30%)
Ra	ce								
	Cauc/White	2,372	(91%)	2,374	(91%)	2,356	(90%)	2,349	(90%)
	Black	25	(1%)	29	(1%)	44	(2%)	40	(2%)
	Hispanic	84	(3%)	85	(3%)	94	(4%)	103	(4%)
	Other	112	(4%)	116	(4%)	122	(5%)	125	(5%)
/	Attainment								
	Grad Rate		(97%)		(99%)		(98%)		(98%)
	Grads 4 Years		189		235		215		200
	Grads IEP		0		0		0		0
	Grads 4+		0		1		0		0
	Alt Diploma		0		4		4		3
	Retention Rate		-%		(0%)		-%		(0%)
	Dropout Rate	(	(0.5%)		(-%)		(-%)	(	0.0%)
	Dropouts		4		2		1		0
	Discipline								
	Expulsions		1		6		7		0
	Suspensions		98		92		88		0

		,							
		2017	2018	2019	2020				
		(187 Days)	(187 Days)	(187 Days)	(187 Days)				
Rank	III								
	0 Years	\$37,408	\$38,156	\$38,538	\$39,308				
	10 Years	45,853	46,770	47,238	48,183				
	20 Years	51,301	52,327	52,851	53,908				
	30 Years	52,034	53,075	53,605	54,678				
Rank	II								
	0 Years	41,228	42,052	42,473	43,322				
	10 Years	49,832	50,829	51,337	52,364				
	20 Years	55,830	56,947	57,516	58,666				
	30 Years	56,586	57,718	58,295	59,461				
Rank	I								
	0 Years	45,031	45,932	46,391	47,319				
	10 Years	53,892	54,970	55,520	56,630				
	20 Years	60,281	61,487	62,101	63,344				
	30 Years	61,036	62,257	62,879	64,137				

## **Boyle County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	63%	63%	61%
Instructional Support	17%	8%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	7%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	5%	6%

Fund Balance Percent	42%	45%	43%	38%
End-of-Year Balance	\$8,237,720	\$8,913,549	\$8,655,114	\$8,101,438

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	71.7
Tangible Property Tax *	71.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$524,471
SEEK Distribution	\$10,871,219
* Cents per \$100 of assessed property.	

### **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	21.9	71.9%	20.9	63.9%	N/A	N/A	
Math	21.1	58.6%	19.6	46.2%	N/A	N/A	
Reading	22.7	68.1%	21.9	62.5%	N/A	N/A	
Science	21.8	N/A	20.8	N/A	N/A	N/A	
Composite	22.0	N/A	20.9	N/A	N/A	N/A	
Tested (#)	210	N/A	204	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2016	2019	2020
Number of Exams	329	322	281	228
Number of Students	194	185	163	148
% of Exams 3 or Above	66%	64%	69%	68%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	75	74	
2019	75	71	
2018	46	43	
		* Public	Only

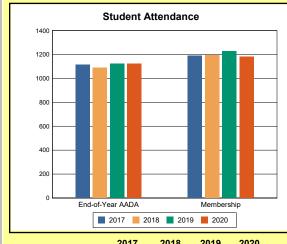


Superintendent **Michael LaFavers** 352 N Danville By-pass Danville, KY 40422 859-236-6634

	Proficient	/Distinguished	G	SAP	AP Growth		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Bracken County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,115	1,091	1,123	1,123
Membership	1,191	1,192	1,228	1,181

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular	Short	Min	Max
Calendar 2020	129	2	838	862

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	87 (50%)	87 (50%)	87 (50%)	
Certified Personnel	87 (50%)	88 (50%)	88 (50%)	
Number FTE Teachers	75	74	73	
Pupil/Teacher Ratio	15.9	16.6	16.2	
Salary & Benefits as % of GF Expenditures	86.0%	82.8%	85.2%	
Teacher Pay				
Avg Salary	\$47,620	\$49,313	\$48,914	
Avg Extended	\$167	\$169	\$172	
Avg Extra Duty	\$847	\$1,057	\$958	
Years of Experience				
0 (New)	5.4%	2.7%	6.9%	
1-5	20.1%	20.3%	20.6%	
6-10	21.4%	18.9%	19.2%	
11-20	33.5%	37.8%	30.1%	
21-25	13.4%	10.8%	16.4%	
26-30	4.4%	6.8%	4.1%	
Over 30	0.0%	1.4%	2.7%	
Teacher Turnover	17.1%	13.5%	11.0%	
Avg Years	11.9	13.0	12.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	21.4%	20.3%	20.6%	
Rank II	52.1%	47.3%	50.7%	
Rank I	24.5%	31.1%	28.8%	

## **Demographic Profile**

2019

2020

2018

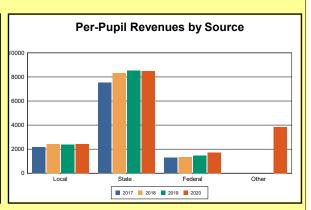
2017

F	ree & Reduced Lunch		(62%)		(59%)		(60%)		(60%)
Н	lomeless	7	(1%)	17	(1%)	11	(1%)	23	(2%)
L	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
N	/ligrant	0	(0%)	0	(0%)	0	(0%)	4	-%
E	Exceptional Child	173	(15%)	169	(14%)	191	(16%)	195	(17%)
	/lembership								
=	Preschool	57	(5%)	59	(5%)	53	(4%)	63	(5%)
	K-5	532	(43%)	539	(43%)	547	(43%)	528	(42%)
	6-8	281	(23%)	276	(22%)	291	(23%)	291	(23%)
	9-12	377	(30%)	377	(30%)	390	(30%)	362	(29%)
F	Race								
-	Cauc/White	1,143	(96%)	1,136	(95%)	1,170	(95%)	1,122	(95%)
	Black	2	-%	0	-%	0	-%	0	-%
	Hispanic	20	(2%)	25	(2%)	25	(2%)	27	(2%)
	Other	26	(2%)	31	(3%)	33	(3%)	32	(3%)
	Attainment								
	Grad Rate		(94%)		(98%)		(92%)		(99%)
	Grads 4 Years		94		80		93		85
	Grads IEP		0		0		0		0
	Grads 4+		0		1		0		2
	Alt Diploma		1		0		0		0
	Retention Rate		-%		(1%)		-%		-%
4	Dropout Rate		(0.9%)		(-%)	(	0.0%)		(-%)
1	Dropouts		3		1		0		1
	Discipline								
-	Expulsions		5		0		7		0
	Suspensions		108		89		131		45
1									
-1									

		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$35,825	\$35,825	\$35,825	\$35,825		
	10 Years	45,022	45,022	45,022	45,022		
	20 Years	48,758	48,758	48,758	48,758		
	30 Years	49,186	49,186	49,186	49,186		
Rank	II						
	0 Years	39,953	39,953	39,953	39,953		
	10 Years	49,296	49,296	49,296	49,296		
	20 Years	52,768	52,768	53,403	53,403		
	30 Years	53,214	53,214	56,000	56,000		
Rank	I						
	0 Years	44,081	44,081	44,081	44,081		
	10 Years	53,421	53,421	53,421	53,421		
	20 Years	57,198	57,198	58,669	58,669		
·	30 Years	57,663	57,663	62,000	62,000		

## **Bracken County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	57%	56%	58%
Instructional Support	9%	8%	7%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	7%	8%	8%	8%
Food Services	8%	9%	8%	9%

Fund Balance Percent	25%	28%	27%	28%
End-of-Year Balance	\$2,030,623	\$2,273,032	\$2,357,098	\$2,432,685

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.5
Equalized Facility Funding *	6.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$468,368
SEEK Distribution	\$5,267,188
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	48.5%	18.4	55.1%	N/A	N/A
Math	17.9	29.9%	18.1	41.6%	N/A	N/A
Reading	18.0	38.1%	18.8	39.3%	N/A	N/A
Science	18.1	N/A	18.5	N/A	N/A	N/A
Composite	18.0	N/A	18.6	N/A	N/A	N/A
Tested (#)	97	N/A	89	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	31	32	38	41
Number of Students	24	32	33	41
% of Exams 3 or Above	19%	13%	24%	49%
	L	1	'	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	113	91	
2019	109	107	
2018	84	83	
		* Public C	nly

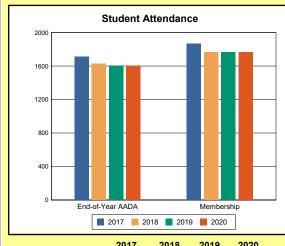


	Superintendent			
Jeffrey	Aulick			
1048 BI	1048 Bladeston Drive			
Brooksville, KY 41004				
606-735	-2523			

	Proficient	/Distinguished	G	GAP Growth		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Breathitt County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	4
EOY AADA *	1,711	1,628	1,603	1,603
Membership	1,869	1,764	1,768	1,766

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular Short		Min	Max	
Calendar 2020	123	0	820	861	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	149 (52%)	136 (51%)	136 (52%)
Certified Personnel	137 (48%)	131 (49%)	128 (48%)
Number FTE Teachers	113	107	103
Pupil/Teacher Ratio	15.6	16.5	17.1
Salary & Benefits as % of GF Expenditures	83.3%	79.8%	78.4%
Teacher Pay			
Avg Salary	\$52,426	\$52,308	\$52,533
Avg Extended	\$618	\$560	\$896
Avg Extra Duty	\$149	\$469	\$423
Years of Experience			
0 (New)	3.5%	2.8%	5.8%
1-5	13.3%	17.8%	15.5%
6-10	12.4%	8.4%	5.8%
11-20	50.4%	44.9%	44.7%
21-25	13.3%	23.4%	24.3%
26-30	6.2%	2.8%	3.9%
Over 30	0.9%	0.0%	0.0%
Teacher Turnover	15.0%	15.9%	13.6%
Avg Years	14.2	14.0	14.5
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	13.3%	15.9%	13.6%
Rank II	40.7%	38.3%	37.9%
Rank I	46.0%	45.8%	47.6%

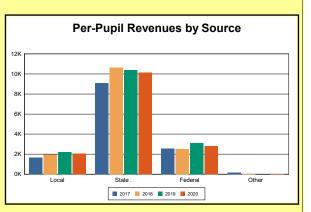
## **Demographic Profile**

		2	017	2018		2019		2020	
Free & Reduced	Lunch		(79%)		(80%)		(80%)		(80%)
Homeless		252	(13%)	272	(15%)	264	(15%)	318	(18%)
LEP		4	-%	2	-%	0	(0%)	0	(0%)
Migrant		2	-%	7	-%	1	-%	4	-%
Exceptional Chi	ld	333	(18%)	349	(20%)	369	(21%)	351	(20%)
Membership									
Preschool		118	(6%)	113	(6%)	116	(6%)	125	(7%)
K-5		864	(43%)	792	(42%)	743	(39%)	773	(41%)
6-8		436	(22%)	442	(24%)	460	(24%)	425	(22%)
9-12		569	(29%)	528	(28%)	565	(30%)	568	(30%)
Race									
Cauc/White		1,818	(97%)	1,729	(98%)	1,730	(98%)	1,727	(98%)
Black		25	(1%)	15	(1%)	12	(1%)	10	(1%)
Hispanic		19	(1%)	12	(1%)	18	(1%)	19	(1%)
Other		7	-%	8	-%	8	-%	10	(1%)
Attainment									
Grad Rate			(85%)		(91%)		(89%)		(94%)
Grads 4 Ye	ars		142		114		109		132
Grads IEP			0		0		1		0
Grads 4+			10		0		2		1
Alt Diploma	ı		3		3		5		3
Retention F	Rate		(2%)		(2%)		(2%)		(1%)
Dropout R	ate	(	(2.5%)	(	2.9%)	(	1.2%)	(	0.5%)
Dropouts			15		16		7		4
Discipline							0		
Expulsions			2		0		0		0
Suspension	ıs		162		82		33		223

		_				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$37,422	\$37,422	\$37,422	\$37,422	
	10 Years	47,401	47,401	47,401	47,401	
	20 Years	49,882	49,882	49,882	49,882	
	30 Years	52,028	52,028	52,028	52,028	
Rank	II					
	0 Years	41,819	41,819	41,819	41,819	
	10 Years	51,821	51,821	51,821	51,821	
	20 Years	54,396	54,396	54,396	54,396	
	30 Years	56,537	56,537	56,537	56,537	
Rank	I					
	0 Years	46,176	46,176	46,176	46,176	
	10 Years	56,333	56,333	56,333	56,333	
	20 Years	58,887	58,887	58,887	58,887	
	30 Years	61,030	61,030	61,030	61,030	

## **Breathitt County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	53%	53%	51%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	6%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	8%	8%

Fund Balance Percent	6%	15%	19%	20%
End-of-Year Balance	\$800,436	\$1,989,166	\$2,590,259	\$2,703,942

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,560
SEEK Distribution	\$9,769,473
* Cents per \$100 of assessed property.	·

### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.7	40.0%	15.6	29.2%	N/A	N/A	
Math	17.7	25.7%	17.1	22.6%	N/A	N/A	
Reading	18.6	38.1%	18.2	36.5%	N/A	N/A	
Science	18.1	N/A	17.5	N/A	N/A	N/A	
Composite	18.1	N/A	17.2	N/A	N/A	N/A	
Tested (#)	105	N/A	134	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	21	49	147	59
Number of Students	21	41	103	47
% of Exams 3 or Above	33%	4%	16%	36%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start Child Care Othe		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	126	55
2019	79	58
2018	91	89



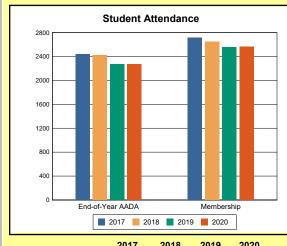
Superintendent	_
Michael Watts	
P.O. Box 750	
Jackson, KY 41339	
606-666-2491	

Star Rating Proficient/Distinguished GAP Transition Growth

	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Breckinridge County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,441	2,422	2,273	2,273
Membership	2,715	2,647	2,556	2,562

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	858	880	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	212 (51%)	208 (51%)	208 (51%)
Certified Personnel	200 (49%)	200 (49%)	199 (49%)
Number FTE Teachers	161	159	159
Pupil/Teacher Ratio	16.4	16.1	16.1
Salary & Benefits as % of GF Expenditures	86.2%	85.3%	86.6%
Teacher Pay			
Avg Salary	\$50,870	\$50,300	\$51,156
Avg Extended	\$633	\$687	\$697
Avg Extra Duty	\$810	\$936	\$1,008
Years of Experience			
0 (New)	0.6%	5.7%	4.4%
1-5	20.5%	18.9%	20.8%
6-10	28.0%	27.7%	25.2%
11-20	30.4%	30.2%	30.8%
21-25	12.4%	12.6%	10.7%
26-30	6.8%	5.0%	6.9%
Over 30	1.2%	0.0%	1.3%
Teacher Turnover	13.0%	7.6%	9.4%
Avg Years	12.5	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	18.2%	18.2%
Rank II	50.9%	49.7%	47.2%
Rank I	33.5%	32.1%	34.6%

## **Demographic Profile**

2019

2020

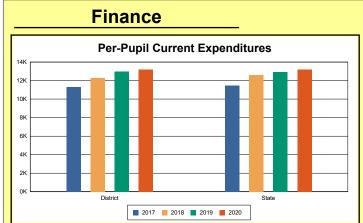
2018

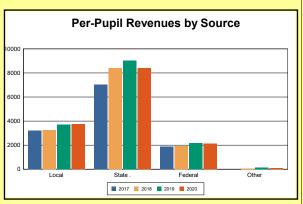
2017

F	ree & Reduced Lunch		(61%)		(61%)		(64%)		(64%)
F	lomeless	55	(2%)	91	(3%)	97	(4%)	105	(4%)
L	EP	14	(1%)	18	(1%)	22	(1%)	16	(1%)
Ν	Migrant	0	(0%)	6	-%	0	(0%)	7	-%
E	xceptional Child	346	(13%)	372	(14%)	356	(14%)	380	(15%)
N	/lembership								
-	Preschool	165	(6%)	151	(5%)	27	(1%)	162	(6%)
	K-5	1,191	(41%)	1,157	(41%)	1,120	(43%)	1,074	(39%)
	6-8	635	(22%)	622	(22%)	607	(24%)	614	(23%)
	9-12	886	(31%)	867	(31%)	828	(32%)	874	(32%)
F	Race								
-	Cauc/White	2,469	(91%)	2,401	(91%)	2,308	(90%)	2,316	(90%)
	Black	69	(3%)	62	(2%)	57	(2%)	61	(2%)
	Hispanic	68	(3%)	67	(3%)	67	(3%)	56	(2%)
	Other	109	(4%)	117	(4%)	124	(5%)	129	(5%)
	Attainment								
	Grad Rate		(94%)		(93%)		(89%)		(95%)
	Grads 4 Years		218		202		218		198
	Grads IEP		0		0		0		0
	Grads 4+		1		5		3		7
_	Alt Diploma		3		2		3		4
4	Retention Rate		(1%)		(1%)		(1%)		(1%)
-	Dropout Rate	(	(0.5%)	(	1.2%)	(	0.9%)	((	0.6%)
	Dropouts		4		11		8		8
	Discipline								
-	Expulsions		0		7		3		0
	Suspensions		113		111		104		327

		2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank	III	(103 Days)	(103 Days)	(105 Days)	(103 Days)
	0 Years	\$38,063	\$38,444	\$38,444	\$38,828
	10 Years	45,866	46,325	46,325	46,788
	20 Years	50,014	50,514	50,514	51,019
,	30 Years	51,795	52,313	52,313	52,836
Rank	II				
	0 Years	42,308	42,731	42,731	43,158
	10 Years	50,096	50,597	50,597	51,103
	20 Years	54,539	55,084	55,084	55,635
	30 Years	56,320	56,883	56,883	57,452
Rank	I				
	0 Years	46,485	46,950	46,950	47,420
	10 Years	54,327	54,870	54,870	55,419
	20 Years	59,784	60,382	60,382	60,986
·	30 Years	61,564	62,180	62,180	62,802

## **Breckinridge County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	55%	55%	55%
Instructional Support	6%	6%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	8%	8%

Fund Balance Percent	29%	25%	25%	19%
End-of-Year Balance	\$5,738,514	\$5,001,549	\$5,076,130	\$3,817,569

#### 2020 Tax Rates and Revenues

55.4					
55.4					
55.7					
3.0					
0.0					
0.0					
0.0					
5.9					
64.3					
0.0					
0.0					
0.0					
\$562,490					
\$9,486,608					
* Cents per \$100 of assessed property.					

## **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	42.5%	17.8	40.5%	N/A	N/A	
Math	17.6	25.9%	18.0	26.8%	N/A	N/A	
Reading	18.7	39.9%	19.5	47.4%	N/A	N/A	
Science	18.6	N/A	19.2	N/A	N/A	N/A	
Composite	18.3	N/A	18.7	N/A	N/A	N/A	
Tested (#)	228	N/A	187	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	23	13	12	
Number of Students	16	13	10	
% of Exams 3 or Above	96%	38%	75%	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *					
2020	126	94					
2019	80	50					
2018	83	79					
	* Public Only						

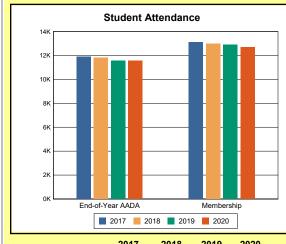
Superintendent	
Nick Carter	
86 Airport Rd	
Hardinsburg, KY 40143	
270-756-3000	

Proficient/Distinguished

	Proficient/Distinguished			PAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Bullitt County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	22	22	22	22
EOY AADA *	11,885	11,837	11,579	11,579
Membership	13,131	12,999	12,909	12,709

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	862	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	697 (43%)	693 (43%)	714 (43%)	
Certified Personnel	919 (57%)	916 (57%)	931 (57%)	
Number FTE Teachers	760	758	761	
Pupil/Teacher Ratio	17.1	17.0	16.7	
Salary & Benefits as % of GF Expenditures	87.4%	87.4%	86.4%	
Teacher Pay				
Avg Salary	\$54,214	\$54,494	\$54,832	
Avg Extended	\$224	\$233	\$218	
Avg Extra Duty	\$1,026	\$1,009	\$994	
Years of Experience				
0 (New)	4.1%	5.7%	7.1%	
1-5	28.4%	27.8%	26.9%	
6-10	21.0%	21.1%	20.9%	
11-20	31.5%	30.3%	29.6%	
21-25	9.7%	10.4%	10.4%	
26-30	3.0%	2.9%	3.8%	
Over 30	1.5%	1.3%	0.7%	
Teacher Turnover	16.6%	15.8%	10.6%	
Avg Years	11.0	10.7	10.6	
Rank				
Rank IV	0.1%	0.8%	2.2%	
Rank III	20.5%	21.9%	22.3%	
Rank II	55.5%	52.3%	50.2%	
Rank I	23.0%	24.5%	24.7%	

## **Demographic Profile**

2019

2020

2018

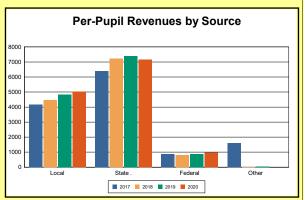
2017

F	ree & Reduced Lunch		(47%)		(47%)		(48%)		(48%)
Н	omeless	388	(3%)	373	(3%)	435	(3%)	390	(3%)
L	EP	101	(1%)	114	(1%)	130	(1%)	169	(1%)
N	ligrant	5	-%	7	-%	8	-%	9	-%
E	xceptional Child	1,630	(12%)	1,659	(13%)	1,577	(12%)	1,617	(13%)
N	lembership								
=	Preschool	435	(3%)	362	(3%)	322	(2%)	414	(3%)
	K-5	5,823	(43%)	5,690	(43%)	5,642	(43%)	5,602	(43%)
	6-8	3,077	(23%)	2,977	(22%)	3,016	(23%)	3,119	(24%)
	9-12	4,219	(31%)	4,323	(32%)	4,238	(32%)	3,988	(30%)
R	ace								
_	Cauc/White	12,091	(92%)	11,907	(92%)	11,778	(91%)	11,476	(90%)
	Black	152	(1%)	154	(1%)	147	(1%)	158	(1%)
	Hispanic	401	(3%)	421	(3%)	449	(3%)	511	(4%)
	Other	487	(4%)	517	(4%)	535	(4%)	564	(4%)
	Attainment								
	Grad Rate		(91%)		(89%)		(92%)		(91%
	Grads 4 Years		921		888		948		876
	Grads IEP		2		3		3		3
	Grads 4+		16		21		28		25
	Alt Diploma		4		4		0		10
	Retention Rate		(1%)		(1%)		(1%)		(1%)
+	Dropout Rate		(1.6%)	(	1.1%)	(	0.8%)	(	1.2%)
	Dropouts		69		48		34		78
	Discipline								
-	Expulsions		3		1		0		0
	Suspensions		800		1,244		1,158	,	1,214

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	<u>                                     </u>					
	0 Years	\$38,288	\$39,054	\$39,445	\$39,839	
	10 Years	48,516	49,486	49,981	50,481	
	20 Years	57,330	58,477	59,062	59,652	
	30 Years	58,476	59,646	60,242	60,845	
Rank	II					
	0 Years	42,807	43,663	44,100	44,541	
	10 Years	53,035	54,096	54,637	55,183	
	20 Years	62,133	63,376	64,010	64,650	
	30 Years	63,377	64,645	65,291	65,944	
Rank	I					
	0 Years	47,247	48,192	48,674	49,161	
	10 Years	57,655	58,808	59,396	59,990	
	20 Years	67,509	68,859	69,548	70,243	
	30 Years	69,826	71,223	71,935	72,655	

## **Bullitt County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	64%	63%	63%
Instructional Support	9%	10%	10%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	1%	2%
Plant Operations	8%	6%	6%	7%
Transportation	6%	5%	6%	5%
Food Services	5%	5%	5%	5%

19%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	71.6
Tangible Property Tax *	73.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	5.3
Equalized Growth Levy *	5.3
Recallable Levy *	0.0
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,881
SEEK Distribution	\$43,477,205
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

20%

\$17,327,908 | \$18,294,491 | \$20,281,942 | \$18,386,942

22%

19%

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	47.4%	17.4	43.8%	N/A	N/A
Math	18.4	36.0%	18.0	32.6%	N/A	N/A
Reading	19.3	44.2%	18.5	40.1%	N/A	N/A
Science	18.8	N/A	18.3	N/A	N/A	N/A
Composite	18.7	N/A	18.2	N/A	N/A	N/A
Tested (#)	1,002	N/A	911	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	897	791	784	821
Number of Students	594	534	525	545
% of Exams 3 or Above	39%	42%	37%	43%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 559 622 2019 395 361 352 314 2018

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



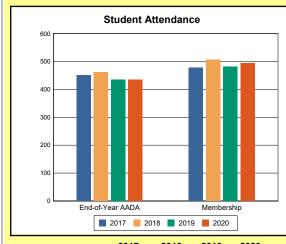
Superintendent		
William Bacon		
1040 Hwy 44 E		
Shepherdsville, KY 40165		
502-869-8000		

Elementary Middle High

	Proficient	/Distinguished	GAP Growth		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Burgin Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	451	462	435	435
Membership	478	507	482	494

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours	
	Regular	Short	Min	Max	
Calendar 2020	126	7	876	876	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	30 (40%)	31 (41%)	30 (39%)
Certified Personnel	45 (60%)	44 (59%)	47 (61%)
Number FTE Teachers	36	36	38
Pupil/Teacher Ratio	14.2	13.4	13.2
Salary & Benefits as % of GF Expenditures	86.0%	85.0%	85.6%
Teacher Pay			
Avg Salary	\$46,113	\$46,337	\$47,047
Avg Extended	\$441	\$263	\$253
Avg Extra Duty	\$573	\$431	\$413
Years of Experience			
0 (New)	2.8%	2.8%	1.3%
1-5	30.6%	27.8%	29.3%
6-10	25.2%	25.0%	18.7%
11-20	35.8%	36.1%	42.7%
21-25	2.8%	5.6%	2.7%
26-30	2.8%	2.8%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	13.9%	2.8%	13.2%
Avg Years	10.0	10.3	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	19.4%	14.7%
Rank II	72.0%	61.1%	61.3%
Rank I	14.0%	19.4%	24.0%

## **Demographic Profile**

2019

2020

2018

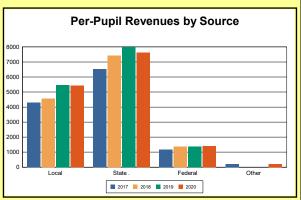
2017

		1		
Free & Reduced Lunch	(48%)	(45%)	(49%)	(50%)
Homeless	9 (2%)	20 (4%)	20 (4%)	13 (3%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	5 (1%)	0 (0%)	0 (0%)
Exceptional Child	70 (15%)	69 (14%)	76 (16%)	78 (16%)
Membership				
Preschool	30 (6%)	31 (6%)	24 (5%)	24 (5%)
K-5	210 (41%)	240 (45%)	242 (48%)	232 (45%)
6-8	129 (25%)	130 (24%)	108 (21%)	116 (22%)
9-12	139 (27%)	137 (25%)	132 (26%)	146 (28%)
Race				
Cauc/White	447 (94%)	467 (92%)	441 (91%)	453 (92%)
Black	2 -%	1 -%	2 -%	5 (1%)
Hispanic	5 (1%)	12 (2%)	12 (2%)	10 (2%)
Other	24 (5%)	27 (5%)	27 (6%)	26 (5%)
Attainment				
Grad Rate	(85%)	(94%)	(100%)	(93%
Grads 4 Years	32	45	31	28
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	2
Retention Rate	(2%)	(0%)	(1%)	(0%)
Dropout Rate	(0.5%)	(-%)	(1.7%)	(0.5%)
Dropouts	1	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	34	14	9	0

	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
III				
0 Years	\$34,463	\$35,152	\$35,152	\$35,152
10 Years	44,734	45,628	45,628	45,629
20 Years	46,982	47,921	47,921	47,922
30 Years	48,337	49,303	49,303	49,304
II				
0 Years	38,573	39,344	39,344	39,344
10 Years	48,207	49,171	49,171	49,171
20 Years	51,570	52,601	52,601	52,601
30 Years	53,071	54,132	54,132	54,132
I				
0 Years	42,627	43,479	43,479	43,480
10 Years	52,262	53,307	53,307	53,307
20 Years	55,448	56,556	56,556	56,557
30 Years	56,842	57,978	57,978	57,979
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da

## **Burgin Independent**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	64%	63%	65%	65%
Instructional Support	6%	6%	7%	6%
District Admin Support	4%	4%	4%	3%
School Admin Support	4%	7%	4%	5%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	5%	6%

24%

\$805,340

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.2
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$611,398
SEEK Distribution	\$1,632,303
* Cents per \$100 of assessed property.	

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

22%

\$790,477

23%

\$862,192

16%

\$665,571

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.9	50.0%	17.5	40.7%	N/A	N/A	
Math	17.2	17.6%	17.7	29.6%	N/A	N/A	
Reading	20.1	52.9%	18.5	40.7%	N/A	N/A	
Science	18.9	N/A	19.3	N/A	N/A	N/A	
Composite	18.6	N/A	18.3	N/A	N/A	N/A	
Tested (#)	34	N/A	26	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	16	52	43	43
Number of Students	14	40	32	28
% of Exams 3 or Above	25%	17%	19%	30%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 11 2019 21 19 2018 \* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



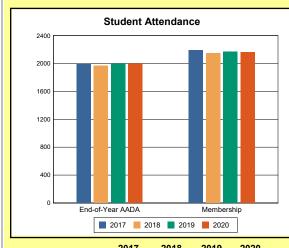
Superintendent
William Begley
140 Danville Rd
Burgin, KY 40310
859-748-4000

Elementary Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Butler County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,987	1,966	1,993	1,993
Membership	2,190	2,144	2,169	2,160

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	129	1	832	843	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	140 (47%)	139 (47%)	142 (47%)
Certified Personnel	156 (53%)	157 (53%)	160 (53%)
Number FTE Teachers	126	126	129
Pupil/Teacher Ratio	17.0	17.2	16.7
Salary & Benefits as % of GF Expenditures	85.1%	83.1%	84.3%
Teacher Pay			
Avg Salary	\$48,557	\$48,351	\$48,711
Avg Extended	\$383	\$386	\$454
Avg Extra Duty	\$940	\$819	\$840
Years of Experience			
0 (New)	2.4%	3.2%	4.7%
1-5	21.4%	21.4%	19.4%
6-10	25.4%	21.4%	25.6%
11-20	29.4%	32.5%	33.3%
21-25	10.3%	11.1%	8.5%
26-30	8.7%	7.1%	7.0%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	10.3%	11.9%	10.9%
Avg Years	12.4	12.2	11.7
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	22.2%	22.2%	27.1%
Rank II	57.1%	55.6%	54.3%
Rank I	19.1%	19.1%	17.8%

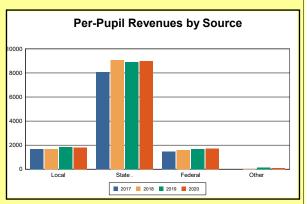
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lun	(65%)	(61%)	(61%)	(58%)
Homeless	56 (3%)	46 (2%)	40 (2%)	
LEP	91 (4%)	110 (5%)	124 (6%)	144 (7%)
Migrant	25 (1%)	42 (2%)	23 (1%)	19 (1%)
Exceptional Child	359 (16%)	354 (17%)	383 (18%)	394 (18%)
Membership				
Preschool	125 (5%)	82 (4%)	74 (3%)	143 (6%)
K-5	1,009 (44%)	1,000 (45%)	992 (44%)	979 (43%)
6-8	500 (22%)	474 (21%)	482 (21%)	495 (21%)
9-12	681 (29%)	669 (30%)	694 (31%)	686 (30%)
Race				
Cauc/White	1,957 (89%)	1,898 (89%)	1,906 (88%)	1,892 (88%)
Black	22 (1%)	14 (1%)	17 (1%)	9 -%
Hispanic	167 (8%)	183 (9%)	201 (9%)	215(10%)
Other	44 (2%)	49 (2%)	45 (2%)	44 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(92%)	(97%)
Grads 4 Years	166	154	168	155
Grads IEP	0	0	0	0
Grads 4+	5	3	0	6
Alt Diploma	0	1	3	0
Retention Rate	(4%)	(3%)	(2%)	(1%)
Dropout Rate	(1.0%)	(1.3%)	(0.5%)	(-%)
Dropouts	7	9	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	96	74	69	155

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$35,720	\$35,720	\$35,720	\$36,077
	10 Years	44,730	44,730	44,730	45,177
	20 Years	48,726	48,726	48,726	50,726
	30 Years	50,315	50,315	50,315	52,315
Rank	II				
	0 Years	39,394	39,394	39,394	39,788
	10 Years	49,701	49,701	49,701	50,198
	20 Years	52,988	52,988	52,988	54,988
	30 Years	54,589	54,589	54,589	56,589
Rank	I				
	0 Years	43,347	43,347	43,347	43,780
	10 Years	53,926	53,926	53,926	54,465
	20 Years	57,200	57,200	57,200	59,200
·	30 Years	58,812	58,812	58,812	60,812

## **Butler County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	60%	58%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	9%	8%	9%	7%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	9%	10%

20%

\$2,809,333

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	41.5			
Tangible Property Tax *	42.4			
Motor Vehicle Tax *	45.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	52.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$288,503			
SEEK Distribution \$10,				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

21%

\$3,064,202

23%

\$3,538,279

22%

\$3,508,444

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	48.6%	16.3	37.9%	N/A	N/A	
Math	17.8	32.9%	17.1	24.1%	N/A	N/A	
Reading	18.6	38.4%	17.6	31.0%	N/A	N/A	
Science	18.2	N/A	17.6	N/A	N/A	N/A	
Composite	18.2	N/A	17.3	N/A	N/A	N/A	
Tested (#)	146	N/A	145	N/A	N/A	N/A	

#### AP Analysis

	2017	2016	2019	2020
Number of Exams		14		
Number of Students		14		
% of Exams 3 or Above		29%		

#### Kindergarten Readiness

Preschool Head Start C		Child Care Other		Home	Home Unknown		
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	117	106			
2019	159	137			
2018	140	130			
		* Public Only			

Due to COVID-19, data not available for presentation.

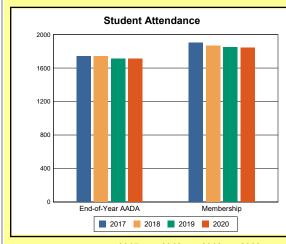


Superintendent **Robert Tuck** 203 N Tyler St Morgantown, KY 42261 270-526-5624

	Proficient/	Distinguished	GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Caldwell County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,744	1,740	1,711	1,711
Membership	1,903	1,870	1,852	1,845

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	Days Hours		
	Regular Short		Min	Max
Calendar 2020	125	3	827	863

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	146 (51%)	147 (51%)	147 (52%)	
Certified Personnel	139 (49%)	140 (49%)	138 (48%)	
Number FTE Teachers	114	115	113	
Pupil/Teacher Ratio	16.4	16.1	16.3	
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.2%	
Teacher Pay				
Avg Salary	\$47,362	\$48,152	\$48,812	
Avg Extended	\$344	\$287	\$295	
Avg Extra Duty	\$1,325	\$1,148	\$1,104	
Years of Experience				
0 (New)	3.5%	3.5%	0.9%	
1-5	23.7%	19.1%	22.1%	
6-10	16.2%	20.9%	19.5%	
11-20	39.9%	39.1%	38.9%	
21-25	13.2%	14.8%	16.8%	
26-30	2.6%	1.7%	1.8%	
Over 30	0.9%	0.9%	0.0%	
Teacher Turnover	8.7%	11.3%	8.9%	
Avg Years	12.1	12.5	12.9	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	21.0%	21.7%	21.2%	
Rank II	61.4%	58.3%	55.8%	
Rank I	17.6%	20.0%	23.0%	

## **Demographic Profile**

2019

2020

2018

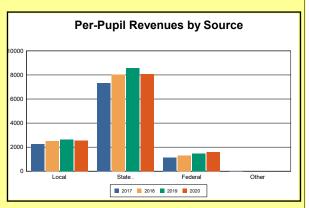
2017

F	ree & Reduced Lunch		(63%)		(62%)		(60%)		(60%)
Н	omeless	18	(1%)	21	(1%)	22	(1%)	13	(1%)
L	EP	0	(0%)	4	-%	5	-%	6	-%
N	ligrant	7	-%	11	(1%)	8	-%	5	-%
E	xceptional Child	185	(10%)	188	(10%)	198	(11%)	197	(11%)
N	lembership								
=	Preschool	124	(6%)	129	(6%)	86	(4%)	122	(6%)
	K-5	904	(45%)	895	(45%)	864	(45%)	856	(44%)
	6-8	415	(20%)	412	(21%)	437	(23%)	458	(23%)
	9-12	584	(29%)	563	(28%)	551	(28%)	531	(27%)
R	lace								
_	Cauc/White	1,622	(85%)	1,598	(85%)	1,576	(85%)	1,572	(85%)
	Black	153	(8%)	138	(7%)	135	(7%)	123	(7%)
	Hispanic	38	(2%)	39	(2%)	40	(2%)	38	(2%)
	Other	90	(5%)	95	(5%)	101	(5%)	112	(6%)
	Attainment								
	Grad Rate		(94%)		(95%)		(97%)		(99%)
	Grads 4 Years		133		127		137		135
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		0		0		1		0
	Retention Rate		(1%)		(1%)		-%		(1%)
-	Dropout Rate		(0.7%)	(	0.7%)		(-%)	(	0.0%)
	Dropouts		4		4		2		0
	Discipline								
-	Expulsions		0		0		1		0
	Suspensions		174		177		165		284

		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank III					
	0 Years	\$36,085	\$36,084	\$36,445	\$36,810
	10 Years	43,059	43,058	43,489	43,924
	20 Years	47,794	47,794	48,272	48,755
	30 Years	48,758	48,758	49,246	49,738
Rank II					
	0 Years	40,200	40,200	40,602	41,008
	10 Years	49,578	49,578	50,074	50,575
	20 Years	51,927	51,926	52,446	52,971
	30 Years	52,891	52,891	53,420	53,954
Rank	I				
	0 Years	43,513	43,513	43,948	44,388
	10 Years	53,698	53,697	54,234	54,777
	20 Years	56,042	56,042	56,602	57,169
·	30 Years	57,007	57,006	57,576	58,153

## **Caldwell County**

# 



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	57%	58%	59%
Instructional Support	6%	6%	8%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	44.6			
	-			
Tangible Property Tax *	44.6			
Motor Vehicle Tax *	53.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	60.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$401,696			
SEEK Distribution	\$7,920,094			
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

33%

\$4,200,005

31%

\$4,165,723

30%

\$3,867,827

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.4%	19.0	57.9%	N/A	N/A
Math	18.5	46.3%	18.8	42.9%	N/A	N/A
Reading	19.3	42.9%	19.2	46.6%	N/A	N/A
Science	18.4	N/A	19.2	N/A	N/A	N/A
Composite	18.9	N/A	19.2	N/A	N/A	N/A
Tested (#)	147	N/A	133	N/A	N/A	N/A

32%

\$3,985,853

#### AP Analysis

	2017	2018	2019	2020
Number of Exams		31	10	13
Number of Students		29	10	12
% of Exams 3 or Above		55%	40%	54%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	121
2019	89	87
2018	88	86
		* Dublic Or

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Heath G Cartwright	
612 W Washington St	
Princeton, KY 42445	
270-365-8000	

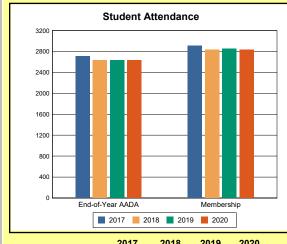
Elementary Middle

High

	Proficient	/Distinguished	GAP Growth		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Calloway County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,712	2,636	2,633	2,633
Membership	2,914	2,831	2,855	2,836

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	135	0	855	880	

# Staffing Data

	2018	2019	2020
Classified Personnel	206 (49%)	186 (47%)	183 (47%)
Certified Personnel	215 (51%)	211 (53%)	209 (53%)
Number FTE Teachers	186	180	179
Pupil/Teacher Ratio	15.2	15.9	15.9
Salary & Benefits as % of GF Expenditures	85.1%	84.9%	85.4%
Teacher Pay			
Avg Salary	\$52,064	\$52,219	\$53,373
Avg Extended	\$184	\$142	\$175
Avg Extra Duty	\$632	\$663	\$625
Years of Experience			
0 (New)	2.7%	2.2%	0.6%
1-5	12.9%	12.2%	11.8%
6-10	19.9%	18.9%	18.8%
11-20	45.2%	45.6%	47.1%
21-25	13.4%	15.0%	15.7%
26-30	4.3%	4.4%	5.0%
Over 30	1.6%	1.7%	1.1%
Teacher Turnover	11.3%	5.0%	6.2%
Avg Years	13.6	13.8	14.4
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.1%	11.7%	11.2%
Rank II	55.4%	58.9%	55.7%
Rank I	29.6%	28.9%	33.1%

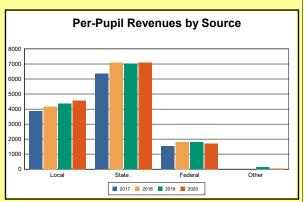
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(61%)	(60%)	(62%)	(61%)
Homeless	15 (1%)	18 (1%)	32 (1%)	26 (1%)
LEP	56 (2%)	52 (2%)	61 (2%)	70 (2%)
Migrant	0 (0%)	2 -%	2 -%	3 -%
Exceptional Child	418 (14%)	451 (16%)	460 (16%)	440 (16%)
Membership				
Preschool	184 (6%)	201 (7%)	141 (5%)	197 (6%)
K-5	1,357 (44%)	1,311 (43%)	1,301 (43%)	1,263 (42%)
6-8	662 (21%)	649 (21%)	696 (23%)	678 (22%)
9-12	895 (29%)	869 (29%)	857 (29%)	895 (30%)
Race				
Cauc/White	2,608 (90%)	2,538 (90%)	2,535 (89%)	2,461 (87%)
Black	42 (1%)	36 (1%)	36 (1%)	35 (1%)
Hispanic	143 (5%)	144 (5%)	161 (6%)	186 (7%)
Other	121 (4%)	113 (4%)	123 (4%)	154 (5%)
Attainment				
Grad Rate	(95%)	(97%)	(94%)	(96%
Grads 4 Years	212	210	208	217
Grads IEP	1	0	0	0
Grads 4+	0	2	0	5
Alt Diploma	2	2	0	5
Retention Rate	(0%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Dropouts	3	3	1	7
Discipline				
Expulsions	0	0	0	0
Suspensions	101	151	131	270

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>                                     </u>				
0 Years	\$36,197	\$36,197	\$36,197	\$36,559
10 Years	48,698	48,698	48,698	49,185
20 Years	51,382	51,382	51,382	51,896
30 Years	51,481	51,481	51,481	51,996
II				
0 Years	40,139	40,139	40,139	40,540
10 Years	53,110	53,110	53,110	53,641
20 Years	55,815	55,815	55,815	56,373
30 Years	55,909	55,909	55,909	56,468
I				
0 Years	43,930	43,930	43,930	44,369
10 Years	57,524	57,524	57,524	58,099
20 Years	60,208	60,208	60,208	60,810
30 Years	60,304	60,304	60,304	60,907
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da

## **Calloway County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	7%
		•		•

33%

\$6,815,235

2020	Tax	Rates	and	Rev	enues
LULU	IUA	Ilaico	ana	ILCA	CHUCS

Real Estate Property Tax*	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$756,371
SEEK Distribution	\$8,743,332
* Cents per \$100 of assessed property.	

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

36%

\$7,282,484

43%

\$8,536,402 \$10,385,591

52%

	20	18	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	49.5%	18.3	47.3%	N/A	N/A
Math	18.3	33.8%	18.7	39.3%	N/A	N/A
Reading	20.1	50.0%	20.0	47.3%	N/A	N/A
Science	19.2	N/A	19.5	N/A	N/A	N/A
Composite	19.3	N/A	19.3	N/A	N/A	N/A
Tested (#)	216	N/A	221	N/A	N/A	N/A

#### AP Analysis

100	62	29	12
73	50	29	12
38%	39%	38%	67%
	73	73 50	73 50 29

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Elementary

Middle

High

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	137	133	
2019	147	145	
2018	102	99	
		* Public Only	y

oriz 10, data not avanable for procentation

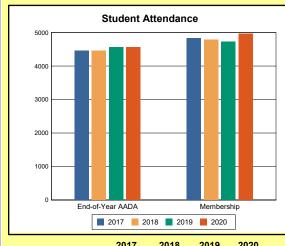
Superintendent	
Tres Settle	
2110 College Farm Rd	
Murray, KY 42071	
270-762-7300	

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** N/A N/A

# **Campbell County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,457	4,452	4,562	4,562
Membership	4,839	4,793	4,735	4,966

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	130	0	823	823	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	351 (49%)	329 (47%)	353 (48%)
Certified Personnel	369 (51%)	378 (53%)	386 (52%)
Number FTE Teachers	300	310	317
Pupil/Teacher Ratio	16.0	15.3	15.7
Salary & Benefits as % of GF Expenditures	86.0%	85.1%	81.7%
Teacher Pay			
Avg Salary	\$51,841	\$52,754	\$53,981
Avg Extended	\$336	\$432	\$433
Avg Extra Duty	\$409	\$485	\$433
Years of Experience			
0 (New)	5.0%	4.8%	1.9%
1-5	21.0%	21.9%	24.0%
6-10	25.3%	22.6%	22.6%
11-20	31.7%	33.2%	35.1%
21-25	12.7%	13.6%	12.0%
26-30	3.0%	2.9%	3.5%
Over 30	1.3%	1.0%	0.6%
Teacher Turnover	12.3%	11.0%	7.3%
Avg Years	11.5	11.5	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	18.1%	17.1%
Rank II	59.7%	60.7%	60.2%
Rank I	20.7%	21.3%	22.4%

## **Demographic Profile**

2020

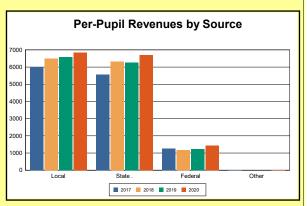
2018

	2017 2016		2019 2020	
Free & Reduced Lunch	(47%)	(48%)	(48%)	(50%)
Homeless	356 (7%)	334 (7%)	388 (8%)	364 (7%)
LEP	44 (1%)	47 (1%)	48 (1%)	70 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	750 (15%)	775 (16%)	799 (17%)	814 (16%)
Membership				
Preschool	136 (3%)	155 (3%)	130 (3%)	163 (3%)
K-5	2,273 (46%)	2,258 (46%)	2,195 (45%)	2,328 (45%)
6-8	1,037 (21%)	1,099 (22%)	1,146 (24%)	1,217 (24%)
9-12	1,526 (31%)	1,431 (29%)	1,390 (29%)	1,421 (28%)
Race				
Cauc/White	4,441 (92%)	4,368 (91%)	4,280 (90%)	4,485 (90%)
Black	104 (2%)	119 (2%)	111 (2%)	115 (2%)
Hispanic	88 (2%)	91 (2%)	96 (2%)	95 (2%)
Other	206 (4%)	215 (4%)	248 (5%)	271 (5%)
Attainment				
Grad Rate	(97%)	(97%)	(97%)	(98%)
Grads 4 Years	388	385	352	341
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	5	6	5
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.5%)	(0.0%)	(-%)	(-%)
Dropouts	8	0	6	2
Discipline				
Expulsions	0	1	0	0
Suspensions	385	389	406	227

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$38,048	\$38,889	\$39,472	\$40,064	
	10 Years	44,567	45,132	45,809	46,496	
	20 Years	51,635	52,378	53,164	53,961	
	30 Years	56,565	58,131	59,003	59,888	
Rank	II					
	0 Years	41,891	43,241	43,890	44,548	
	10 Years	49,590	50,183	50,936	51,700	
	20 Years	57,400	58,239	59,113	60,000	
	30 Years	62,892	64,637	65,606	66,590	
Rank	I					
	0 Years	47,311	47,784	48,501	49,228	
	10 Years	54,410	55,455	56,287	57,131	
	20 Years	61,843	64,358	65,323	66,303	
·	30 Years	67,056	71,427	72,499	73,586	

## **Campbell County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	56%	56%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	9%	8%	8%	8%
Food Services	5%	4%	4%	4%

Fund Balance Percent	26%	30%	29%	26%
End-of-Year Balance	\$10,025,631	\$11,377,031	\$11,834,646	\$10,916,582

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	64.2
Tangible Property Tax *	65.7
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$887,932
SEEK Distribution	\$13,960,759
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018 District Benchmark			)19 Benchmark	2020 District Benchmark		
English	20.4	63.1%	20.3	63.7%	N/A	N/A	
Math	20.3	54.9%	20.5	54.2%	N/A	N/A	
Reading	20.9	58.0%	21.8	60.7%	N/A	N/A	
Science	20.3	N/A	20.8	N/A	N/A	N/A	
Composite	20.6	N/A	21.0	N/A	N/A	N/A	
Tested (#)	350	N/A	333	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	994	959	928	818
Number of Students	540	509	502	415
% of Exams 3 or Above	54%	58%	55%	62%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 126 131 2019 114 110 156 148 2018

\* Public Only



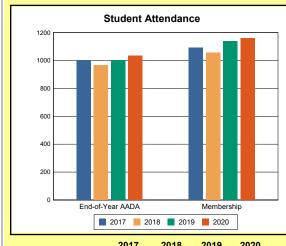
Superintendent
David Rust
101 Orchard Ln
Alexandria, KY 41001
859-635-2173

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Campbellsville Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,000	967	1,002	1,033
Membership	1,092	1,056	1,138	1,162

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	101	24	775	775

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	88 (47%)	86 (47%)	79 (44%)	
Certified Personnel	101 (53%)	97 (53%)	102 (56%)	
Number FTE Teachers	80	77	81	
Pupil/Teacher Ratio	13.1	14.8	14.3	
Salary & Benefits as % of GF Expenditures	85.1%	83.7%	85.6%	
Teacher Pay				
Avg Salary	\$50,849	\$50,342	\$50,100	
Avg Extended	\$0	\$0	\$0	
Avg Extra Duty	\$1,253	\$1,504	\$1,711	
Years of Experience				
0 (New)	3.6%	3.9%	2.5%	
1-5	22.4%	22.1%	28.4%	
6-10	13.6%	15.6%	23.4%	
11-20	33.0%	33.8%	22.8%	
21-25	12.5%	11.7%	11.8%	
26-30	10.0%	10.4%	7.4%	
Over 30	3.7%	2.6%	3.7%	
Teacher Turnover	9.9%	13.0%	12.2%	
Avg Years	13.9	13.5	12.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	11.1%	14.3%	14.8%	
Rank II	55.3%	55.9%	54.9%	
Rank I	32.4%	29.9%	30.3%	

# **Demographic Profile**

(71%)

2020

(69%)

(75%)

2017

Free & Reduced Lunch

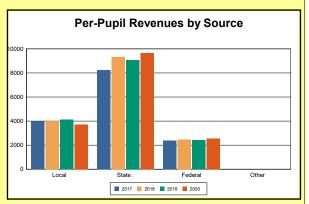
(74%)

Migrant         4         -%         7         (1%)         9         (1%)         3         -%           Exceptional Child         162 (15%)         161 (15%)         196 (17%)         216 (19%)           Membership         Preschool         43 (4%)         0 (0%)         52 (4%)         59 (5%)           K-5         566 (50%)         535 (51%)         596 (50%)         615 (50%)           6-8         224 (20%)         219 (21%)         239 (20%)         267 (22%)           9-12         302 (27%)         301 (29%)         302 (25%)         280 (23%)           Race           Cauc/White         807 (74%)         782 (74%)         829 (73%)         845 (73%)           Black         97 (9%)         91 (9%)         100 (9%)         105 (9%)           Hispanic         44 (4%)         39 (4%)         49 (4%)         53 (5%)           Other         144 (13%)         144 (14%)         160 (14%)         159(14%)	٠.	roo or reduced Eurion	` ′	` ′	` ′	` ′
Migrant         4         -%         7         (1%)         9         (1%)         3         -%           Exceptional Child         162 (15%)         161 (15%)         196 (17%)         216 (19%)           Membership         Preschool         43 (4%)         0 (0%)         52 (4%)         59 (5%)           K-5         566 (50%)         535 (51%)         596 (50%)         615 (50%)           6-8         224 (20%)         219 (21%)         239 (20%)         267 (22%)           9-12         302 (27%)         301 (29%)         302 (25%)         280 (23%)           Race         Cauc/White         807 (74%)         782 (74%)         829 (73%)         845 (73%)           Black         97 (9%)         91 (9%)         100 (9%)         105 (9%)           Hispanic         44 (4%)         39 (4%)         49 (4%)         53 (5%)           Other         144 (13%)         144 (14%)         160 (14%)         159(14%)           Attainment         (96%)         (95%)         (95%)         (95%)           Grad Rate         (94%)         (96%)         (95%)         (95%)         (95%)           Grads 4 Years         60         66         76         <	F	lomeless	37 (3%)	15 (1%)	29 (3%)	22 (2%)
Exceptional Child   162 (15%)   161 (15%)   196 (17%)   216 (19%)	L	EP	10 (1%)	8 (1%)	9 (1%)	7 (1%)
Membership         43 (4%)         0 (0%)         52 (4%)         59 (5%)           K-5         566 (50%)         535 (51%)         596 (50%)         615 (50%)           6-8         224 (20%)         219 (21%)         239 (20%)         267 (22%)           9-12         302 (27%)         301 (29%)         302 (25%)         280 (23%)           Race           Cauc/White         807 (74%)         782 (74%)         829 (73%)         845 (73%)           Black         97 (9%)         91 (9%)         100 (9%)         105 (9%)           Hispanic         44 (4%)         39 (4%)         49 (4%)         53 (5%)           Other         144 (13%)         144 (14%)         160 (14%)         159(14%)           Attainment         (94%)         (96%)         (95%)         (95%)           Grad Rate         (94%)         (96%)         (95%)         (95%           Grads 1EP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (-%)         (0.6%)         (-%)         (0.6%)	N	/ligrant	4 -%	7 (1%)	9 (1%)	3 -%
Preschool	E	exceptional Child	162 (15%)	161 (15%)	196 (17%)	216 (19%)
K-5	N	<b>Nembership</b>				
6-8	-	Preschool	43 (4%)	0 (0%)	52 (4%)	59 (5%)
9-12   302 (27%)   301 (29%)   302 (25%)   280 (23%)		K-5	566 (50%)	535 (51%)	596 (50%)	615 (50%)
Race           Cauc/White         807 (74%)         782 (74%)         829 (73%)         845 (73%)           Black         97 (9%)         91 (9%)         100 (9%)         105 (9%)           Hispanic         44 (4%)         39 (4%)         49 (4%)         53 (5%)           Other         144 (13%)         144 (14%)         160 (14%)         159(14%)           Attainment         Grad Rate         (94%)         (96%)         (95%)         (95%)           Grads 4 Years         60         66         76         68           Grads IEP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Discipline         Expulsions         0         0         0         0		6-8	224 (20%)	219 (21%)	239 (20%)	267 (22%)
Cauc/White         807 (74%)         782 (74%)         829 (73%)         845 (73%)           Black         97 (9%)         91 (9%)         100 (9%)         105 (9%)           Hispanic         44 (4%)         39 (4%)         49 (4%)         53 (5%)           Other         144 (13%)         144 (14%)         160 (14%)         159(14%)           Attainment         (96%)         (95%)         (95%)         (95%)           Grad Rate         (94%)         (96%)         (95%)         (95%)           Grads 1EP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		9-12	302 (27%)	301 (29%)	302 (25%)	280 (23%)
Black 97 (9%) 91 (9%) 100 (9%) 105 (9%) Hispanic 44 (4%) 39 (4%) 49 (4%) 53 (5%) Other 144 (13%) 144 (14%) 160 (14%) 159(14%)  Attainment  Grad Rate (94%) (96%) (95%) (95%) Grads 4 Years 60 66 76 68  Grads IEP 0 0 0 0 0 0  Grads 4+ 1 3 0 1  Alt Diploma 0 0 3 0  Retention Rate (1%) (10%) -% -%  Dropout Rate (-%) (0.6%) (-%) (0.8%)  Dropouts 1 2 1 4  Discipline  Expulsions 0 0 0 0 0	F	Race				
Hispanic 44 (4%) 39 (4%) 49 (4%) 53 (5%)  Other 144 (13%) 144 (14%) 160 (14%) 159(14%)  Attainment  Grad Rate (94%) (96%) (95%) (95%)  Grads 4 Years 60 66 76 68  Grads IEP 0 0 0 0 0 0  Grads 4+ 1 3 0 1  Alt Diploma 0 0 3 0  Retention Rate (1%) (10%) -% -%  Dropout Rate (-%) (0.6%) (-%) (0.8%)  Dropouts 1 2 1 4  Discipline  Expulsions 0 0 0 0 0	-	Cauc/White	807 (74%)	782 (74%)	829 (73%)	845 (73%)
Other         144 (13%)         144 (14%)         160 (14%)         159(14%)           Attainment         Grad Rate         (94%)         (96%)         (95%)         (95%)           Grads 4 Years         60         66         76         68           Grads IEP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		Black	97 (9%)	91 (9%)	100 (9%)	105 (9%)
Attainment         (94%)         (96%)         (95%)         (95%)           Grad Rate         (94%)         (96%)         (95%)         (95%)           Grads 4 Years         60         66         76         68           Grads IEP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		Hispanic	44 (4%)	39 (4%)	49 (4%)	53 (5%)
Grad Rate         (94%)         (96%)         (95%)         (95%)           Grads 4 Years         60         66         76         68           Grads IEP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		Other	144 (13%)	144 (14%)	160 (14%)	159(14%)
Grads 4 Years         60         66         76         68           Grads IEP         0         0         0         0           Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		Attainment				
Grads IEP 0 0 0 0 0 0 0 0 Grads 4+ 1 3 0 1 1 Alt Diploma 0 0 3 0 0 1 1 Retention Rate (1%) (10%) -% -% -% Dropout Rate (-%) (0.6%) (-%) (0.8%) Dropouts 1 2 1 4 Discipline Expulsions 0 0 0 0 0 0		Grad Rate	(94%)	(96%)	(95%)	(95%)
Grads 4+         1         3         0         1           Alt Diploma         0         0         3         0           Retention Rate         (1%)         (10%)         -%         -%           Dropout Rate         (-%)         (0.6%)         (-%)         (0.8%)           Dropouts         1         2         1         4           Discipline         Expulsions         0         0         0         0		Grads 4 Years	60	66	76	68
Alt Diploma 0 0 3 0  Retention Rate (1%) (10%) -% -%  Dropout Rate (-%) (0.6%) (-%) (0.8%)  Dropouts 1 2 1 4  Discipline  Expulsions 0 0 0 0 0		Grads IEP	0	0	0	0
Retention Rate		Grads 4+	1	3	0	1
Dropout Rate   (-%)   (0.6%)   (-%)   (0.8%)		Alt Diploma	0	0	3	0
Dropouts		Retention Rate	(1%)	(10%)	-%	-%
Discipline Expulsions  0 0 0 0	-	Dropout Rate	(-%)	(0.6%)	(-%)	(0.8%)
Expulsions 0 0 0 0		Dropouts	1	2	1	4
Expulsions						
<u>Suspensions</u> 123 104 83 72		Expulsions	0	0	0	0
		Suspensions	123	104	83	72
_						

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
<u>III                                  </u>				
0 Years	\$36,784	\$37,152	\$37,152	\$37,524
10 Years	46,350	46,813	46,813	47,281
20 Years	48,766	49,254	49,254	49,747
30 Years	49,553	50,049	50,049	50,549
II				
0 Years	41,025	41,435	41,435	41,849
10 Years	50,718	51,225	51,225	51,737
20 Years	53,131	54,198	54,198	54,740
30 Years	53,920	55,004	55,004	55,554
I				
0 Years	45,217	45,669	45,669	46,126
10 Years	54,940	55,489	55,489	56,044
20 Years	57,345	58,497	58,497	59,082
30 Years	58,133	59,301	59,301	59,894
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days	(186 Days) (186 Days) (186 Days)   (186 Da

# **Campbellsville Independent**

# Per-Pupil Current Expenditures 16K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	57%	56%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	6%	5%	4%	4%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	9%	7%

32%

\$2,856,577

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*					
Tangible Property Tax *	65.7				
Motor Vehicle Tax *	55.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.6				
Levied Equivalent Rate *	75.9				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$426,760				
SEEK Distribution	\$5,217,568				
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

30%

\$2,763,461

29%

\$2,739,319

33%

\$2,977,035

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.0	39.5%	18.3	50.7%	N/A	N/A	
Math	18.9	39.5%	19.9	50.7%	N/A	N/A	
Reading	20.1	45.7%	19.8	46.5%	N/A	N/A	
Science	18.6	N/A	20.2	N/A	N/A	N/A	
Composite	18.8	N/A	19.7	N/A	N/A	N/A	
Tested (#)	81	N/A	71	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	148	148	138	45
Number of Students	90	89	79	29
% of Exams 3 or Above	14%	14%	22%	38%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019		
2018		
		* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Kirby Smith
136 South Columbia Avenue
Campbellsville, KY 42718
270-465-4162

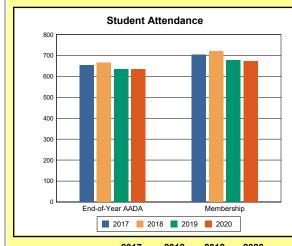
# Elementary

Middle High

	Proficient	Proficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Carlisle County**

## **Overview and Trends**



2017	2018	2019	2020
3	3	3	3
654	665	635	635
703	720	678	674
	3 654	3 3 654 665	3 3 3 654 665 635

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular Short		Min	Max
Calendar 2020	132	0	825	847

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	55 (46%)	56 (46%)	56 (47%)	
Certified Personnel	65 (54%)	65 (54%)	64 (53%)	
Number FTE Teachers	54	54	53	
Pupil/Teacher Ratio	13.3	12.5	12.7	
Salary & Benefits as % of GF Expenditures	86.9%	83.3%	84.2%	
Teacher Pay				
Avg Salary	\$45,940	\$46,036	\$46,013	
Avg Extended	\$417	\$380	\$301	
Avg Extra Duty	\$992	\$1,058	\$1,242	
Years of Experience				
0 (New)	9.3%	5.5%	1.9%	
1-5	18.5%	26.8%	28.3%	
6-10	24.1%	14.8%	17.0%	
11-20	38.9%	44.3%	41.5%	
21-25	3.7%	5.5%	7.6%	
26-30	3.7%	0.0%	1.9%	
Over 30	0.0%	1.9%	1.9%	
Teacher Turnover	11.1%	14.6%	9.4%	
Avg Years	10.4	10.6	10.9	
Rank				
Rank IV	1.9%	0.9%	0.0%	
Rank III	22.2%	24.0%	30.2%	
Rank II	50.0%	49.9%	49.1%	
Rank I	24.1%	24.0%	20.8%	

## **Demographic Profile**

2019

2020

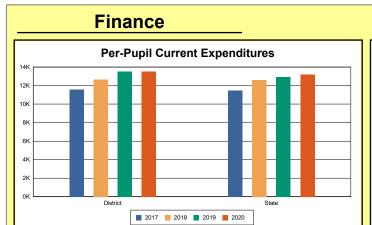
2018

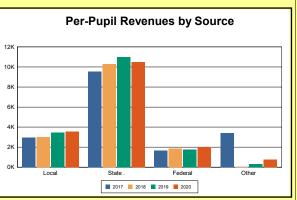
2017

Free & Reduced Lunch	(58%)	(60%)	(58%)	(61%)
Homeless	95 (14%)	98 (14%)	103 (15%)	98 (15%)
LEP	2 -%	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	96 (14%)	102 (14%)	100 (15%)	103 (15%)
Membership				
Preschool	96 (12%)	98 (12%)	75 (10%)	92 (12%)
K-5	320 (40%)	317 (39%)	311 (41%)	320 (42%)
6-8	167 (21%)	180 (22%)	183 (24%)	164 (21%)
9-12	216 (27%)	222 (27%)	183 (24%)	190 (25%)
Race				
Cauc/White	644 (92%)	656 (91%)	620 (91%)	604 (90%)
Black	10 (1%)	9 (1%)	6 (1%)	8 (1%)
Hispanic	34 (5%)	39 (5%)	35 (5%)	46 (7%)
Other	15 (2%)	16 (2%)	17 (3%)	16 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(91%)	(97%
Grads 4 Years	60	54	49	34
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	1	1
Retention Rate	(0%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.9%)	(-%)	(0.6%)
Dropouts	1	2	1	2
Discipline				
Expulsions	0	1	0	0
Suspensions	32	26	15	52

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank III					
	0 Years	\$35,493	\$35,492	\$35,492	\$35,848
	10 Years	44,396	44,395	44,395	44,839
	20 Years	47,343	47,343	47,343	47,817
	30 Years	47,343	47,343	47,343	47,817
Rank	II				
	0 Years	39,428	39,428	39,428	39,822
	10 Years	48,305	48,305	48,305	48,788
	20 Years	51,281	51,280	51,280	51,793
	30 Years	51,281	51,280	51,280	51,793
Rank I					
	0 Years	43,288	43,287	43,287	43,721
	10 Years	52,264	52,263	52,263	52,786
	20 Years	55,290	55,290	55,290	55,843
	30 Years	55,290	55,290	55,290	55,843

## **Carlisle County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	61%	60%	61%
Instructional Support	6%	6%	5%	5%
District Admin Support	7%	6%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	7%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	56.3				
Tangible Property Tax *	56.3				
Motor Vehicle Tax *	47.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.1				
Levied Equivalent Rate *	65.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$500,213				
SEEK Distribution \$2,78					
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

14%

\$772,045

13%

\$769,222

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.6%	16.2	35.9%	N/A	N/A
Math	18.1	41.3%	17.6	25.6%	N/A	N/A
Reading	18.3	36.5%	17.6	33.3%	N/A	N/A
Science	18.2	N/A	18.9	N/A	N/A	N/A
Composite	18.5	N/A	17.6	N/A	N/A	N/A
Tested (#)	63	N/A	38	N/A	N/A	N/A

17%

\$893,538

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
·		l .	<u> </u>	

#### Kindergarten Readiness

	Preschool	Head Start	tart Child Care Othe		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	41	40	
2019	51	51	
2018	43	41	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Jay Scott Simmons
4557 State Route 1377
Bardwell, KY 42023
270-628-3800

Elementary

Middle High

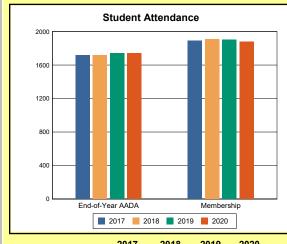
	Proficient/Distinguished		GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

12%

\$647,321

# **Carroll County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,715	1,714	1,740	1,740
Membership	1,891	1,907	1,905	1,881

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	785	806

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	192 (55%)	192 (55%)	190 (54%)	
Certified Personnel	158 (45%)	155 (45%)	161 (46%)	
Number FTE Teachers	124	121	127	
Pupil/Teacher Ratio	15.4	15.7	14.8	
Salary & Benefits as % of GF Expenditures	82.2%	82.2%	81.0%	
Teacher Pay				
Avg Salary	\$48,287	\$48,703	\$49,796	
Avg Extended	\$221	\$390	\$549	
Avg Extra Duty	\$927	\$1,151	\$938	
Years of Experience				
0 (New)	9.7%	8.3%	8.7%	
1-5	42.7%	44.5%	39.4%	
6-10	16.9%	15.7%	15.8%	
11-20	19.4%	17.3%	20.5%	
21-25	4.8%	10.7%	10.2%	
26-30	2.4%	1.8%	2.4%	
Over 30	0.0%	0.0%	1.6%	
Teacher Turnover	18.6%	14.8%	11.8%	
Avg Years	7.8	8.2	8.7	
Rank				
Rank IV	1.6%	3.3%	1.6%	
Rank III	30.7%	28.1%	31.5%	
Rank II	45.2%	48.7%	45.7%	
Rank I	18.6%	18.3%	19.7%	

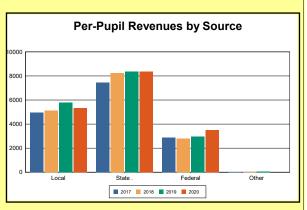
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(70%)	(68%)	(69%)
Homeless	24 (1%)	18 (1%)	29 (2%)	14 (1%)
LEP	94 (5%)	100 (5%)	110 (6%)	111 (6%)
Migrant	12 (1%)	24 (1%)	20 (1%)	13 (1%)
Exceptional Child	216 (11%)	233 (12%)	240 (13%)	250 (13%)
Membership				
Preschool	190 (9%)	0 (0%)	0 (0%)	0 (0%)
K-5	941 (45%)	955 (50%)	925 (49%)	880 (47%)
6-8	437 (21%)	427 (22%)	443 (23%)	454 (24%)
9-12	513 (25%)	524 (27%)	535 (28%)	547 (29%)
Race				
Cauc/White	1,537 (81%)	1,536 (81%)	1,521 (80%)	1,489 (79%)
Black	19 (1%)	16 (1%)	16 (1%)	19 (1%)
Hispanic	236 (12%)	259 (14%)	270 (14%)	282(15%)
Other	99 (5%)	96 (5%)	98 (5%)	91 (5%)
Attainment				
Grad Rate	(98%)	(94%)	(85%)	(95%)
Grads 4 Years	121	109	125	122
Grads IEP	0	0	0	0
Grads 4+	0	1	1	2
Alt Diploma	0	4	2	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.5%)	(-%)	(-%)	(0.8%)
Dropouts	8	1	2	7
Discipline				
Expulsions	1	0	2	0
Suspensions	141	132	230	174

	2017	2018	2019	2020	
	(187 Days)	(187 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$38,582	\$38,968	\$38,968	\$39,553	
10 Years	45,365	45,819	45,819	46,506	
20 Years	53,000	53,530	53,530	54,333	
30 Years	53,000	53,530	56,030	56,870	
II					
0 Years	41,566	41,982	41,982	42,612	
10 Years	49,721	50,218	50,218	50,971	
20 Years	58,316	58,899	58,899	59,782	
30 Years	60,555	61,161	63,261	64,210	
I					
0 Years	46,673	47,140	48,449	49,176	
10 Years	55,997	56,557	56,557	57,405	
20 Years	64,668	65,315	65,315	66,295	
30 Years	67,356	68,030	70,480	71,537	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days) (187 Days)   (187 Days)	(187 Days) (187 Days) (185 Days)   (187 Days)   (185 Days)   (187 Days)   (185 Days)   (187 Da	

## **Carroll County**

# Per-Pupil Current Expenditures 18K 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	57%	57%	57%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	4%	4%	4%
Food Services	4%	6%	6%	6%
				•

20%

\$3,346,453

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	60.0			
Tangible Property Tax *	60.0			
Motor Vehicle Tax *	55.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	107.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$469,810			
SEEK Distribution \$7,724,3				
* Cents per \$100 of assessed property.				

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

\$3,112,340

\$4,463,272

	20	10	20	2019		20
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	31.5%	15.3	28.9%	N/A	N/A
Math	17.1	25.8%	16.5	21.1%	N/A	N/A
Reading	17.8	37.1%	16.6	25.0%	N/A	N/A
Science	16.0	N/A	16.8	N/A	N/A	N/A
Composite	16.7	N/A	16.4	N/A	N/A	N/A
Tested (#)	124	N/A	128	N/A	N/A	N/A

#### AP Analysis \*

2017	2010	2013	2020
26	12	16	
19	12	16	
15%	17%	13%	
	26 19	26 12 19 12	26 12 16 19 12 16

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	129
2019	155	120
2018	177	159

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Danny Osborne
813 Hawkins St
Carrollton, KY 41008
502-732-7070

Elementary

Middle High

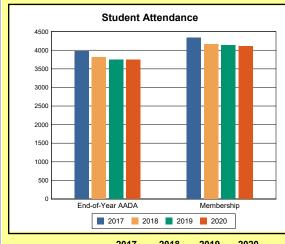
	Proficient	/Distinguished	G	AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

15%

\$2,945,613

# **Carter County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	10	10	10	10
EOY AADA *	3,972	3,810	3,736	3,736
Membership	4,337	4,160	4,137	4,107

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	130	0	845	879		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	342 (51%)	340 (52%)	339 (52%)
Certified Personnel	327 (49%)	316 (48%)	316 (48%)
Number FTE Teachers	274	266	263
Pupil/Teacher Ratio	15.2	15.6	15.6
Salary & Benefits as % of GF Expenditures	87.9%	88.2%	88.7%
Teacher Pay			
Avg Salary	\$47,938	\$49,119	\$49,664
Avg Extended	\$346	\$364	\$361
Avg Extra Duty	\$938	\$1,071	\$1,048
Years of Experience			
0 (New)	2.9%	4.9%	4.2%
1-5	21.5%	18.4%	18.7%
6-10	20.8%	18.1%	19.2%
11-20	37.2%	40.2%	40.4%
21-25	11.8%	12.8%	13.3%
26-30	4.4%	3.4%	2.7%
Over 30	1.5%	1.5%	0.8%
Teacher Turnover	11.6%	10.2%	7.6%
Avg Years	12.2	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	15.8%	15.6%
Rank II	50.1%	45.9%	47.1%
Rank I	34.3%	37.6%	36.6%

## **Demographic Profile**

2020

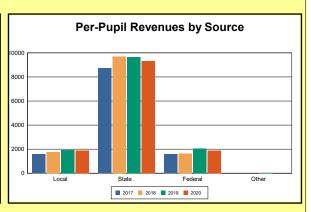
2017

Fr	ree & Reduced Lunch		(68%)		(69%)		(67%)		(67%)
Н	omeless	381	(9%)	384	(9%)	399	(10%)	347	(8%)
LI	EP	20	-%	24	(1%)	34	(1%)	33	(1%)
М	ligrant	7	-%	7	-%	8	-%	11	-%
E	xceptional Child	669	(15%)	663	(16%)	643	(16%)	657	(16%)
M	lembership								
_	Preschool	216	(5%)	1	-%	172	(4%)	177	(4%)
	K-5	2,004	(44%)	1,935	(47%)	1,923	(45%)	1,879	(44%)
	6-8	991	(22%)	988	(24%)	999	(23%)	1,005	(23%)
	9-12	1,342	(29%)	1,236	(30%)	1,214	(28%)	1,223	(29%)
R	ace								
_	Cauc/White	4,215	(97%)	4,034	(97%)	3,996	(97%)	3,954	(96%)
	Black	14	-%	10	-%	11	-%	16	-%
	Hispanic	62	(1%)	65	(2%)	86	(2%)	91	(2%)
	Other	46	(1%)	51	(1%)	44	(1%)	46	(1%)
	Attainment								
	Grad Rate		(100%)		(99%)		(97%)		(98%)
	Grads 4 Years		366		299		336		301
	Grads IEP		0		1		0		0
	Grads 4+		0		1		0		0
_	Alt Diploma		0		0		7		2
	Retention Rate		-%		(0%)		(0%)		(0%)
	Dropout Rate		(-%)	(	0.0%)		(-%)	(	0.5%)
	Dropouts		3		0		1		9
	Discipline								
	Expulsions		0		0		0		0
	Suspensions		269		399		399		347
1									

		_		
	2017	2018	2019	2020
	(187 Days)	(187 Days)	(187 Days)	(187 Days)
<u>III                                  </u>				
0 Years	\$35,318	\$35,317	\$36,027	\$36,388
10 Years	41,515	41,515	42,349	42,773
20 Years	47,368	47,368	48,320	48,804
30 Years	48,781	48,781	49,761	50,259
II				
0 Years	36,831	36,830	37,570	37,947
10 Years	46,164	46,163	47,092	47,563
20 Years	52,170	52,170	53,218	53,751
30 Years	53,721	53,721	54,801	55,350
I				
0 Years	40,788	40,788	41,607	42,024
10 Years	50,681	50,681	51,699	52,217
20 Years	57,134	57,134	58,283	58,866
30 Years	58,790	58,790	59,971	60,572
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (18	(187 Days) (187 Days) (187 Days)   (187 Da

#### **Carter County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	8%
				•

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.7
Per-Pupil Assessment	\$304,707
SEEK Distribution	\$19,894,913
* Cents per \$100 of assessed property	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

\$2,820,648

	2018 District Benchmark		2019 District Benchmark		2020 District Benchman	
English	17.5	47.6%	18.6	51.9%	N/A	N/A
Math	17.7	32.3%	18.0	31.6%	N/A	N/A
Reading	18.9	42.8%	19.5	47.8%	N/A	N/A
Science	18.5	N/A	19.3	N/A	N/A	N/A
Composite	18.3	N/A	19.0	N/A	N/A	N/A
Tested (#)	334	N/A	297	N/A	N/A	N/A

8%

\$2,478,216

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	373	315	206	170
Number of Students	238	199	148	119
% of Exams 3 or Above	16%	12%	20%	27%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

13%

\$3,920,699

12%

\$3,489,043

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 114 158 2019 110 161 114 78 2018

\* Public Only



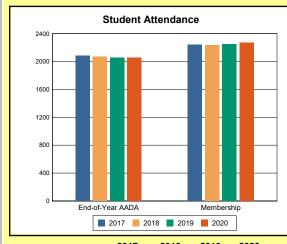
Superintendent	
Ronnie Dotson	
228 S Carol Malone Blvd	
Grayson, KY 41143	
606-474-6696	

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	Troncicitabistinguistica		OAI		Ciowaii	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Casey County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,086	2,072	2,057	2,057
Membership	2,244	2,232	2,249	2,270

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	123	1	783	814	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	196 (52%)	194 (51%)	203 (53%)	
Certified Personnel	183 (48%)	189 (49%)	178 (47%)	
Number FTE Teachers	148	154	146	
Pupil/Teacher Ratio	15.1	14.6	15.5	
Salary & Benefits as % of GF Expenditures	87.3%	82.1%	86.3%	
Teacher Pay				
Avg Salary	\$46,973	\$46,621	\$47,441	
Avg Extended	\$324	\$341	\$374	
Avg Extra Duty	\$415	\$578	\$471	
Years of Experience				
0 (New)	8.0%	7.1%	4.1%	
1-5	24.7%	29.9%	31.9%	
6-10	20.3%	14.3%	17.5%	
11-20	30.4%	33.8%	32.9%	
21-25	9.5%	9.7%	10.3%	
26-30	5.8%	4.6%	3.4%	
Over 30	1.4%	0.7%	0.0%	
Teacher Turnover	13.3%	13.6%	8.1%	
Avg Years	11.1	10.6	10.7	
Rank				
Rank IV	0.7%	1.3%	1.4%	
Rank III	18.9%	21.4%	16.4%	
Rank II	40.8%	40.9%	44.2%	
Rank I	39.6%	36.4%	38.0%	

# **Demographic Profile**

2019

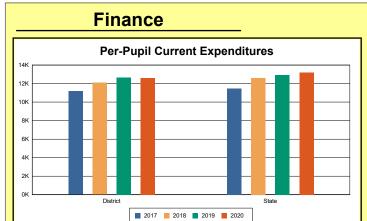
2020

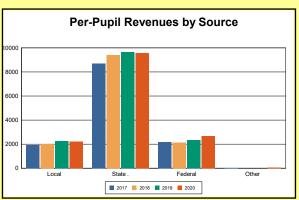
2018

Free & Reduced Lunch	(75%)	(71%)	(72%)	(72%)
Homeless	18 (1%)	35 (2%)	87 (4%)	100 (4%)
LEP	56 (2%)	51 (2%)	57 (3%)	57 (3%)
Migrant	51 (2%)	47 (2%)	72 (3%)	80 (4%)
Exceptional Child	332 (15%)	352 (16%)	358 (16%)	374 (16%)
Membership				
Preschool	80 (3%)	76 (3%)	70 (3%)	90 (4%)
K-5	1,094 (47%)	1,071 (46%)	1,115 (48%)	1,118 (47%)
6-8	492 (21%)	491 (21%)	501 (22%)	529 (22%)
9-12	658 (28%)	670 (29%)	633 (27%)	623 (26%)
Race				
Cauc/White	2,023 (90%)	2,014 (90%)	2,016 (90%)	2,026 (89%)
Black	7 -%	7 -%	10 -%	8 -%
Hispanic	148 (7%)	144 (6%)	155 (7%)	162 (7%)
Other	66 (3%)	67 (3%)	68 (3%)	74 (3%)
Attainment				
Grad Rate	(99%)	(98%)	(96%)	(92%)
Grads 4 Years	149	173	150	138
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	1	1	1	3
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(0.9%)	(-%)
Dropouts	3	1	6	3
Discipline				
Expulsions	0	2	1	0
Suspensions	148	150	171	154

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,271	\$35,624	\$35,624	\$35,980
	10 Years	44,435	44,879	44,879	45,328
	20 Years	46,717	47,184	47,184	47,656
	30 Years	46,717	47,184	47,184	47,656
Rank	II				
	0 Years	39,313	39,706	39,706	40,103
	10 Years	48,480	48,965	48,965	49,455
	20 Years	50,790	51,298	51,298	51,811
	30 Years	50,790	51,803	51,803	52,321
Rank	I				
	0 Years	43,320	43,753	43,753	44,191
	10 Years	52,579	53,105	53,105	53,636
	20 Years	54,920	55,469	55,469	56,024
·	30 Years	54,920	55,974	55,974	56,534

## **Casey County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	7%	6%
Food Services	8%	8%	8%	8%

40%

\$6,305,684

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	51.0					
Tangible Property Tax *	51.0					
Motor Vehicle Tax *	56.3					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	64.7					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$333,980					
SEEK Distribution	\$10,862,972					
* Cents per \$100 of assessed property.						

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

40%

\$6,529,146

36%

\$6,169,369

44%

\$7,177,992

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.7	43.0%	17.6	45.9%	N/A	N/A	
Math	19.5	48.5%	19.8	48.6%	N/A	N/A	
Reading	19.2	43.6%	20.2	50.0%	N/A	N/A	
Science	18.6	N/A	19.1	N/A	N/A	N/A	
Composite	18.8	N/A	19.3	N/A	N/A	N/A	
Tested (#)	165	N/A	146	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	14	21	38	35
Number of Students	14	21	34	31
% of Exams 3 or Above	57%	14%	55%	29%
			<u> </u>	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	26	12
2019	49	22
2018	72	67

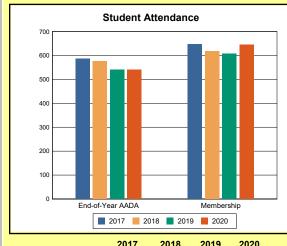
Due to COVID-19, data not available for presentation.

	Proficient/Distinguished		GAP		Growth I ransition		Star Rating	
	Math Reading Math Readin		Reading	Points Points		(Max=5)		
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Caverna Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	587	577	540	540
Membership	647	619	607	644

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	104	22	786	786	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	45 (42%)	46 (42%)	41 (39%)
Certified Personnel	62 (58%)	64 (58%)	63 (61%)
Number FTE Teachers	49	51	49
Pupil/Teacher Ratio	12.6	11.9	13.1
Salary & Benefits as % of GF Expenditures	81.4%	82.4%	84.0%
Teacher Pay			
Avg Salary	\$50,413	\$50,162	\$50,853
Avg Extended	\$255	\$71	\$0
Avg Extra Duty	\$932	\$609	\$724
Years of Experience			
0 (New)	4.1%	9.8%	8.2%
1-5	26.5%	23.6%	34.7%
6-10	14.3%	17.7%	10.2%
11-20	40.8%	41.1%	36.7%
21-25	4.1%	5.9%	4.1%
26-30	8.2%	2.0%	6.1%
Over 30	2.0%	0.0%	0.0%
Teacher Turnover	32.7%	31.4%	20.4%
Avg Years	11.8	10.1	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	23.6%	36.7%
Rank II	55.1%	53.0%	40.8%
Rank I	22.5%	23.4%	22.5%

# Demographic Profile

2019

2020

2018

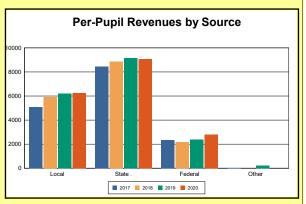
2017

Free & R	Reduced Lunch		(82%)		(85%)		(88%)		(86%)
Homeles	s	99	(15%)	41	(7%)	46	(8%)	68	(11%)
LEP		0	(0%)	6	(1%)	5	(1%)	7	(1%)
Migrant		32	(5%)	26	(4%)	15	(2%)	15	(2%)
Exceptio	nal Child	106	(16%)	116	(19%)	106	(17%)	136	(21%)
Member	ship								
Preso	chool	48	(7%)	48	(7%)	56	(8%)	55	(8%)
K-5		301	(43%)	296	(44%)	267	(40%)	286	6 (41%)
6-8		135	(19%)	124	(19%)	141	(21%)	171	(24%)
9-12		210	(30%)	199	(30%)	198	(30%)	187	(27%)
Race									
Cauc	/White	475	(73%)	454	(73%)	444	(73%)	453	3 (70%)
Black		76	(12%)	69	(11%)	67	(11%)	72	2(11%)
Hispa	ınic	23	(4%)	31	(5%)	29	(5%)	42	2 (7%)
Other		73	(11%)	65	(11%)	67	(11%)	77	(12%)
Attain	ment								
Gra	ıd Rate		(86%)		(90%)		(87%)		(94%)
Gra	ads 4 Years		56		46		46		52
Gra	ds IEP		0		0		0		0
Gra	ıds 4+		0		0		2		1
Alt	Diploma		0		0		1		0
Ret	ention Rate		(4%)		(3%)		(1%)		(2%)
Dro	pout Rate		(4.3%)	(	1.0%)	(	1.0%)	(	(1.1%)
Dro	pouts		9		2		2		3
Disci	pline								
Exp	oulsions		0		0		0		0
Sus	pensions		90		95		127		98

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$37,464	\$37,651	\$38,028	\$39,169			
	10 Years	47,351	47,588	48,064	49,506			
	20 Years	50,448	50,700	51,207	52,743			
	30 Years	51,799	52,058	52,579	54,156			
Rank	II							
	0 Years	41,794	42,003	42,423	43,696			
	10 Years	51,745	52,004	52,524	54,100			
	20 Years	55,812	56,091	56,652	58,352			
	30 Years	57,424	57,711	58,288	60,037			
Rank	I							
	0 Years	46,122	46,353	46,817	48,222			
	10 Years	56,162	56,443	57,007	58,717			
	20 Years	60,001	60,301	60,904	62,731			
·	30 Years	62,153	62,464	63,089	64,982			

# **Caverna Independent**

# **Finance Per-Pupil Current Expenditures** 16K 14K 12K 10K 8K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	58%	54%	53%
Instructional Support	10%	9%	11%	11%
District Admin Support	7%	6%	6%	7%
School Admin Support	8%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	9%

47%

\$2,690,292

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4	
Tangible Property Tax *	80.4	
Motor Vehicle Tax *	62.7	
Utility Gross Receipts Tax (%)	0	
Occupational Tax (% )	0.0	
Original Growth Levy *	0.0	
Equalized Growth Levy *	0.0	
Recallable Levy *	0.0	
Levied Equivalent Rate *	78.9	
Equalized Facility Funding *	0.0	
BRAC Levy *	0.0	
Category 5 Levy *	0.0	
Per-Pupil Assessment	\$656,375	
SEEK Distribution \$2,323,5		
* Cents per \$100 of assessed property.		

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

50%

\$2,887,248

57%

\$3,251,637

61%

\$3,597,619

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.1	28.3%	14.4	20.0%	N/A	N/A	
Math	16.5	15.2%	16.1	10.0%	N/A	N/A	
Reading	17.2	28.3%	16.1	28.0%	N/A	N/A	
Science	17.3	N/A	17.4	N/A	N/A	N/A	
Composite	16.9	N/A	16.1	N/A	N/A	N/A	
Tested (#)	46	N/A	50	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
·		l .	<u> </u>	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	19	18	
2019	31	29	
2018	24	23	
		* Public	Only

Superintendent
Cornelius Faulkner
1102 N Dixie Hwy
Cave City, KY 42127
270-773-2530

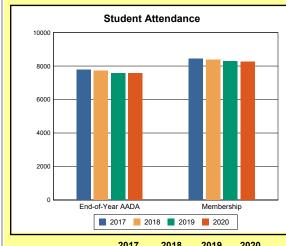
#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	Proficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Christian County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	12	12	12	12
EOY AADA *	7,772	7,733	7,575	7,575
Membership	8,441	8,378	8,286	8,256

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	129	0	817	866	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	546 (46%)	532 (46%)	520 (45%)	
Certified Personnel	643 (54%)	619 (54%)	628 (55%)	
Number FTE Teachers	516	500	512	
Pupil/Teacher Ratio	16.2	16.6	16.1	
Salary & Benefits as % of GF Expenditures	86.5%	85.0%	85.4%	
Teacher Pay				
Avg Salary	\$48,118	\$47,764	\$48,136	
Avg Extended	\$208	\$185	\$188	
Avg Extra Duty	\$548	\$587	\$527	
Years of Experience				
0 (New)	5.8%	7.8%	8.7%	
1-5	26.9%	25.2%	23.9%	
6-10	25.1%	22.6%	19.3%	
11-20	28.2%	30.3%	31.9%	
21-25	7.8%	8.6%	9.7%	
26-30	3.7%	3.0%	4.2%	
Over 30	2.4%	2.5%	2.2%	
Teacher Turnover	17.2%	14.6%	16.7%	
Avg Years	10.6	10.8	11.3	
Rank				
Rank IV	1.3%	1.4%	3.1%	
Rank III	29.2%	27.8%	24.8%	
Rank II	51.1%	50.8%	50.2%	
Rank I	18.2%	20.0%	22.0%	

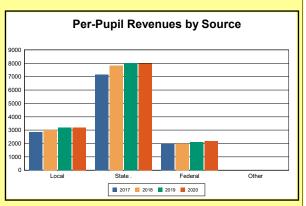
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(73%)	(73%)	(71%)
Homeless	289 (3%)	204 (2%)	215 (3%)	116 (1%)
LEP	198 (2%)	207 (2%)	205 (2%)	212 (3%)
Migrant	25 -%	28 -%	26 -%	35 -%
Exceptional Child	1,092 (13%)	1,168 (14%)	1,197 (14%)	1,204 (15%)
Membership				
Preschool	311 (4%)	334 (4%)	386 (4%)	361 (4%)
K-5	4,121 (47%)	4,028 (46%)	3,990 (46%)	3,873 (45%)
6-8	1,975 (23%)	1,927 (22%)	1,931 (22%)	1,919 (22%)
9-12	2,336 (27%)	2,410 (28%)	2,360 (27%)	2,464 (29%)
Race				
Cauc/White	4,398 (52%)	4,327 (52%)	4,194 (51%)	4,152 (50%)
Black	2,860 (34%)	2,825 (34%)	2,854 (34%)	2,821 (34%)
Hispanic	579 (7%)	611 (7%)	609 (7%)	621 (8%)
Other	604 (7%)	615 (7%)	629 (8%)	662 (8%)
Attainment				
Grad Rate	(91%)	(91%)	(91%)	(93%
Grads 4 Years	566	547	552	571
Grads IEP	2	3	1	1
Grads 4+	4	4	7	11
Alt Diploma	6	9	9	13
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.0%)	(0.9%)	(0.9%)
Dropouts	28	24	21	32
Discipline				
Expulsions	1	1	4	0
Suspensions	968	1,040	1,133	1,487

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$37,485	\$37,485	\$37,485	\$37,485
	10 Years	46,684	46,684	43,827	43,827
	20 Years	50,493	50,493	49,464	49,464
	30 Years	54,082	54,082	54,082	54,082
Rank	II				
	0 Years	41,474	41,474	41,474	41,474
	10 Years	50,723	50,723	47,817	47,817
	20 Years	54,531	54,531	53,453	53,453
	30 Years	58,072	58,072	58,072	58,072
Rank	I				
	0 Years	45,444	45,444	45,444	45,444
	10 Years	54,776	54,776	51,785	51,785
	20 Years	58,585	58,585	57,423	57,423
	30 Years	62,039	62,039	62,039	62,039

## **Christian County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	58%	59%	58%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%

Fund Balance Percent	11%	12%	17%	18%
End-of-Year Balance	\$6,447,000	\$6,832,095	\$9,891,231	\$10,544,722

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$551,901
SEEK Distribution	\$32,899,843
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	43.4%	17.0	41.6%	N/A	N/A	
Math	17.4	23.5%	16.9	20.5%	N/A	N/A	
Reading	18.5	38.5%	18.1	36.4%	N/A	N/A	
Science	17.4	N/A	17.7	N/A	N/A	N/A	
Composite	17.9	N/A	17.6	N/A	N/A	N/A	
Tested (#)	532	N/A	545	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	713	791	634	567
Number of Students	524	572	446	428
% of Exams 3 or Above	22%	25%	25%	27%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	203	174
2019	160	145
2018	217	182

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent			
Christopher Bentzel			
200 Glass Ave			
Hopkinsville, KY 42240			
270-887-7000			

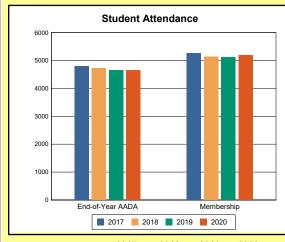
Elementary

Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Clark County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,797	4,727	4,657	4,657
Membership	5,253	5,135	5,108	5,198

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	841	841	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	373 (49%)	381 (48%)	395 (48%)	
Certified Personnel	392 (51%)	405 (52%)	420 (52%)	
Number FTE Teachers	329	339	353	
Pupil/Teacher Ratio	15.6	15.1	14.7	
Salary & Benefits as % of GF Expenditures	73.2%	85.6%	82.5%	
Teacher Pay				
Avg Salary	\$49,304	\$50,125	\$50,342	
Avg Extended	\$238	\$247	\$243	
Avg Extra Duty	\$158	\$84	\$73	
Years of Experience				
0 (New)	8.8%	9.6%	8.1%	
1-5	28.2%	27.7%	31.7%	
6-10	16.6%	17.3%	14.3%	
11-20	30.9%	31.2%	29.9%	
21-25	7.3%	7.1%	7.4%	
26-30	6.7%	5.4%	5.1%	
Over 30	1.5%	1.8%	1.4%	
Teacher Turnover	16.4%	17.3%	28.9%	
Avg Years	10.7	10.4	10.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	24.9%	24.3%	26.0%	
Rank II	56.0%	56.7%	53.3%	
Rank I	19.1%	19.0%	18.6%	

# **Demographic Profile**

2019

2020

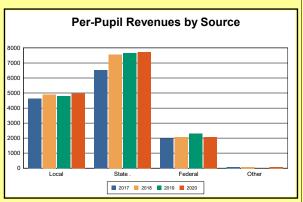
2018

	2017			
Free & Reduced Lunc	ch (63%)	(62%)	(62%)	(60%)
Homeless	95 (2%)	93 (2%)	63 (1%)	38 (1%)
LEP	73 (1%)	85 (2%)	90 (2%)	114 (2%)
Migrant	85 (2%)	86 (2%)	87 (2%)	88 (2%)
Exceptional Child	712 (14%)	754 (15%)	756 (15%)	765 (15%)
Membership				
Preschool	291 (5%)	322 (6%)	274 (5%)	409 (7%)
K-5	2,416 (44%)	2,287 (42%)	2,269 (42%)	2,315 (41%)
6-8	1,240 (22%)	1,284 (24%)	1,294 (24%)	1,307 (23%)
9-12	1,593 (29%)	1,560 (29%)	1,540 (29%)	1,576 (28%)
Race				
Cauc/White	4,418 (84%)	4,277 (83%)	4,207 (82%)	4,258 (82%)
Black	307 (6%)	289 (6%)	285 (6%)	289 (6%)
Hispanic	301 (6%)	327 (6%)	370 (7%)	387 (7%)
Other	227 (4%)	242 (5%)	246 (5%)	264 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(97%)	(97%)
Grads 4 Years	394	423	372	355
Grads IEP	0	0	1	0
Grads 4+	1	2	0	1
Alt Diploma	0	2	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	10	5	6	5
Discipline				
Expulsions	3	5	0	0
Suspensions	528	519	626	534

	<u> </u>				
	2017	2018	2019	2020	
	(187 Days)	(187 Days)	(187 Days)	(187 Days)	
<u>III                                  </u>					
0 Years	\$35,809	\$36,883	\$37,621	\$37,997	
10 Years	46,343	47,733	48,688	49,175	
20 Years	49,234	50,926	51,944	52,464	
30 Years	50,210	52,735	53,790	54,328	
II					
0 Years	39,959	41,158	41,981	42,401	
10 Years	50,517	52,033	53,073	53,604	
20 Years	54,192	56,054	57,175	57,747	
30 Years	55,704	58,046	59,206	59,799	
I					
0 Years	44,082	45,404	46,313	46,776	
10 Years	54,783	56,426	57,555	58,131	
20 Years	58,750	60,647	61,860	62,479	
30 Years	60,030	62,802	64,058	64,699	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (187 Days)     (187 Days)     (187 Days)     (187 Days)     (187 Days)     (187 Days)   (187 D	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (18	(187 Days) (187 Days) (187 Days)   (187 Da	

## **Clark County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	60%	62%	61%
Instructional Support	7%	6%	8%	8%
District Admin Support	3%	4%	4%	2%
School Admin Support	5%	5%	3%	3%
Business Support	3%	3%	2%	2%
Plant Operations	9%	8%	8%	10%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	7%	7%

Fund Balance Percent	38%	24%	24%	15%
End-of-Year Balance	\$14,807,198	\$9,747,883	\$10,070,780	\$6,614,822

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$663,546
SEEK Distribution	\$17,502,642
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.6	51.3%	18.1	50.1%	N/A	N/A	
Math	18.6	35.8%	18.7	37.7%	N/A	N/A	
Reading	19.7	47.3%	20.0	49.9%	N/A	N/A	
Science	19.2	N/A	19.4	N/A	N/A	N/A	
Composite	19.2	N/A	19.2	N/A	N/A	N/A	
Tested (#)	372	N/A	362	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	509	370	449	436
Number of Students	279	253	245	245
% of Exams 3 or Above	70%	64%	67%	61%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	232	191
2019	114	106
2018	215	212



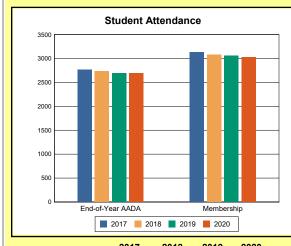
Superintendent	
Paul Christy	
1600 W Lexington Ave	
Winchester, KY 40391	
859-744-4545	

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Clay County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,762	2,734	2,695	2,695
Membership	3,128	3,085	3,059	3,023

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	121	0	787	807	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	303 (52%)	298 (52%)	278 (51%)	
Certified Personnel	275 (48%)	273 (48%)	271 (49%)	
Number FTE Teachers	233	232	230	
Pupil/Teacher Ratio	13.2	13.2	13.2	
Salary & Benefits as % of GF Expenditures	87.7%	86.8%	88.4%	
Teacher Pay				
Avg Salary	\$48,642	\$48,372	\$49,427	
Avg Extended	\$192	\$205	\$258	
Avg Extra Duty	\$389	\$282	\$294	
Years of Experience				
0 (New)	4.3%	3.7%	3.5%	
1-5	18.4%	21.9%	21.3%	
6-10	15.9%	15.9%	16.5%	
11-20	36.3%	33.1%	33.3%	
21-25	17.2%	17.2%	14.6%	
26-30	6.2%	8.2%	10.9%	
Over 30	1.7%	0.0%	0.0%	
Teacher Turnover	8.5%	5.6%	4.7%	
Avg Years	13.8	13.6	13.7	
Rank				
Rank IV	0.0%	0.3%	0.0%	
Rank III	15.0%	17.6%	14.7%	
Rank II	32.0%	32.3%	35.4%	
Rank I	53.0%	49.9%	49.9%	

# **Demographic Profile**

2019

2020

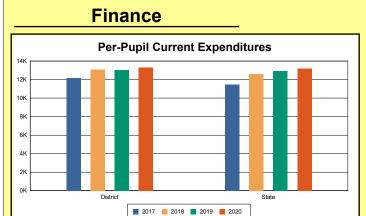
2018

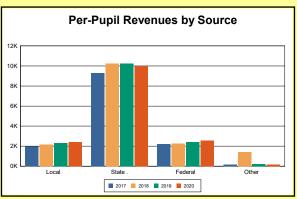
2017

F	ree & Reduced Lunch		(78%)		(78%)		(78%)		(77%)
F	lomeless	324	(10%)	33	(1%)	10	-%		-
L	.EP	10	-%	6	-%	3	-%	3	-%
N	Migrant	1	-%	1	-%	0	(0%)	5	-%
E	Exceptional Child	654	(21%)	636	(21%)	638	(21%)	646	(21%)
	Membership								
-	Preschool	127	(4%)	127	(4%)	99	(3%)	130	(4%)
	K-5	1,593	(49%)	1,539	(48%)	1,510	(48%)	1,446	(46%)
	6-8	720	(22%)	729	(23%)	713	(23%)	729	(23%)
	9-12	815	(25%)	815	(25%)	836	(26%)	848	(27%)
F	Race								
-	Cauc/White	3,035	(97%)	2,998	(97%)	2,976	(97%)	2,936	(97%)
	Black	39	(1%)	36	(1%)	37	(1%)	35	(1%)
	Hispanic	24	(1%)	22	(1%)	20	(1%)	21	(1%)
	Other	30	(1%)	29	(1%)	26	(1%)	31	(1%)
	Attainment								
	Grad Rate		(79%)		(83%)		(86%)		(90%)
	Grads 4 Years		172		175		167		187
	Grads IEP		0		0		0		0
	Grads 4+		0		6		2		1
_	Alt Diploma		0		2		3		0
	Retention Rate		(4%)		(3%)		(2%)		(2%)
-	Dropout Rate		(2.0%)	(	1.6%)	(	1.5%)	(2	2.0%)
	Dropouts		17		13		13		27
	Discipline								
-	Expulsions		0		1		0		0
	Suspensions		126		146		127		256

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$35,044	\$35,394	\$35,394	\$36,102	
10 Years	44,200	44,642	44,642	45,535	
20 Years	46,615	47,081	47,081	48,023	
30 Years	46,615	47,081	47,081	48,023	
II					
0 Years	38,927	39,316	39,316	40,103	
10 Years	48,083	48,564	48,564	49,535	
20 Years	50,498	51,003	51,003	52,023	
30 Years	50,498	51,003	51,003	52,023	
I					
0 Years	42,957	43,387	43,387	44,254	
10 Years	52,113	52,634	52,634	53,687	
20 Years	54,528	55,073	55,073	56,175	
30 Years	54,528	55,073	55,073	56,175	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

## **Clay County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	12%	11%	13%	13%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	8%	7%	7%

Fund Balance Percent	21%	30%	39%	45%	
End-of-Year Balance	\$4,699,563	\$6.564.213	\$8,437,029	\$9.800.650	

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	65.6			
Tangible Property Tax *	65.6			
Motor Vehicle Tax *	48.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.1			
Levied Equivalent Rate *	80.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$203,096			
SEEK Distribution \$16,157,58				
* Cents per \$100 of assessed property.				

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.2	41.8%	16.5	33.5%	N/A	N/A	
Math	17.6	31.1%	17.7	26.8%	N/A	N/A	
Reading	18.3	36.2%	17.7	32.5%	N/A	N/A	
Science	17.6	N/A	17.0	N/A	N/A	N/A	
Composite	17.8	N/A	17.3	N/A	N/A	N/A	
Tested (#)	177	N/A	192	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	201	131	163	153
Number of Students	111	90	91	100
% of Exams 3 or Above	23%	30%	28%	39%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu
2020	92	77
2019	104	71
2018	98	97

\* Public Only

# Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent				
William Sexton				
128 Richmond Road				
Manchester, KY 40962				
606-598-2168				

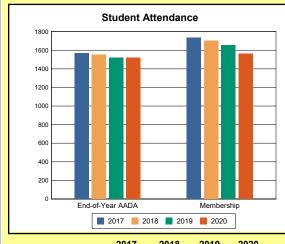
# Elementary

Middle High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Clinton County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,565	1,550	1,519	1,519
Membership	1,735	1,705	1,654	1,564

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	126	0	809	830

# **Staffing Data**

	2018	2019	2020
Classified Personnel	149 (51%)	150 (51%)	146 (51%)
Certified Personnel	142 (49%)	143 (49%)	141 (49%)
Number FTE Teachers	118	118	117
Pupil/Teacher Ratio	14.5	14.1	13.3
Salary & Benefits as % of GF Expenditures	82.5%	82.6%	84.3%
Teacher Pay			
Avg Salary	\$47,189	\$47,237	\$47,903
Avg Extended	\$1,055	\$1,103	\$1,102
Avg Extra Duty	\$238	\$238	\$119
Years of Experience			
0 (New)	7.7%	2.6%	4.2%
1-5	24.7%	26.4%	24.6%
6-10	16.8%	17.7%	19.4%
11-20	34.8%	35.6%	34.8%
21-25	7.7%	10.2%	11.1%
26-30	5.9%	5.9%	3.4%
Over 30	2.6%	0.9%	2.6%
Teacher Turnover	5.9%	8.5%	9.3%
Avg Years	11.6	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	17.0%	14.4%
Rank II	40.8%	42.5%	44.2%
Rank I	38.8%	37.9%	39.7%

## **Demographic Profile**

2019

2020

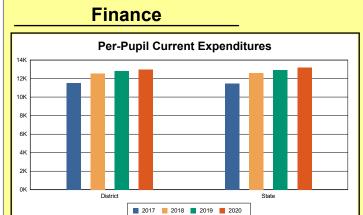
2018

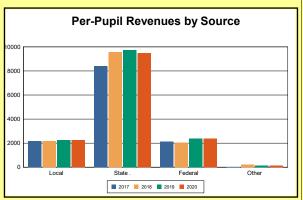
2017

F	ree & Reduced Lunch		(77%)		(76%)		(77%)		(77%)
Н	lomeless	32	(2%)	15	(1%)	29	(2%)	25	(2%)
L	EP	41	(2%)	39	(2%)	33	(2%)	32	(2%)
N	/ligrant	52	(3%)	78	(5%)	93	(6%)	65	(4%)
E	xceptional Child	275	(16%)	293	(17%)	290	(18%)	320	(20%)
N	/lembership								
-	Preschool	124	(7%)	122	(7%)	128	(7%)	154	(9%)
	K-5	801	(43%)	793	(43%)	752	(42%)	702	(41%)
	6-8	372	(20%)	358	(20%)	382	(21%)	381	(22%)
	9-12	560	(30%)	552	(30%)	520	(29%)	481	(28%)
F	Race								
-	Cauc/White	1,602	(92%)	1,580	(93%)	1,518	(92%)	1,438	(92%)
	Black	22	(1%)	19	(1%)	21	(1%)	14	(1%)
	Hispanic	100	(6%)	99	(6%)	108	(7%)	103	(7%)
	Other	11	(1%)	7	-%	7	-%	9	(1%)
	Attainment								
	Grad Rate	•	(98%)		(97%)		(94%)		(94%)
	Grads 4 Years		129		122		119		103
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		3		0		1		1
	Retention Rate		(3%)		(5%)		(4%)		(5%)
	Dropout Rate		(-%)	(	0.5%)		(-%)	(	0.8%)
	Dropouts		1		3		1		6
	Discipline								
-	Expulsions		3		6		3		0
	Suspensions		126		275		303		221

	2017	2018	2019	2020			
	(186 Days)	(186 Days)	(186 Days)	(186 Days)			
<u>                                     </u>							
0 Years	\$35,294	\$35,294	\$35,294	\$35,647			
10 Years	44,095	44,095	44,095	44,536			
20 Years	46,915	46,915	46,915	47,384			
30 Years	46,915	46,915	46,915	47,384			
II							
0 Years	39,098	39,098	39,098	39,489			
10 Years	48,223	48,223	48,223	48,705			
20 Years	50,992	50,992	50,992	51,502			
30 Years	50,992	50,992	50,992	51,502			
I							
0 Years	42,967	42,967	42,967	43,397			
10 Years	52,343	52,343	52,343	52,866			
20 Years	55,031	55,031	55,031	55,581			
30 Years	55,031	55,031	55,031	55,581			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(186 Days)   (186 Days)	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da			

## **Clinton County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	61%	61%	62%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	8%

Fund Balance Percent	6%	7%	8%	11%
End-of-Year Balance	\$690,475	\$858,849	\$1,040,196	\$1,322,161

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$337,633
SEEK Distribution	\$7,900,976
* Cents per \$100 of assessed property	<u> </u>

#### **Performance**

#### **ACT 11th Grade**

	20 District			)19 Benchmark		20 Benchmark
English	17.6	42.6%	16.6	38.5%	N/A	N/A
Math	17.2	24.8%	17.1	21.3%	N/A	N/A
Reading	18.6	40.3%	17.6	36.1%	N/A	N/A
Science	18.4	N/A	18.2	N/A	N/A	N/A
Composite	18.0	N/A	17.6	N/A	N/A	N/A
Tested (#)	129	N/A	121	N/A	N/A	N/A

AP Analysis \*

	2017	2018	2019	2020
Number of Exams	67	69	51	35
Number of Students	41	53	43	26
% of Exams 3 or Above	37%	43%	18%	51%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	122	116	
2019	127	118	
2018	78	70	
		* Public	Only



Superintendent
Timothy Parson
1273 KY HWY 90 West Ste 103
Albany, KY 42602
606-387-6480

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

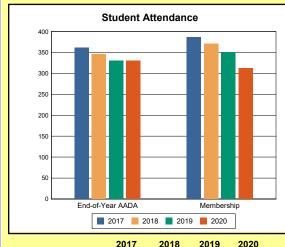
Elementary Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Cloverport Independent**

## **Overview and Trends**



	2017	2010	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	362	346	331	331
Membership	387	371	351	312

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	841	841

# **Staffing Data**

	2018	2019	2020
Classified Personnel	28 (49%)	27 (49%)	23 (46%)
Certified Personnel	29 (51%)	28 (51%)	27 (54%)
Number FTE Teachers	24	23	22
Pupil/Teacher Ratio	15.8	15.5	13.9
Salary & Benefits as % of GF Expenditures	85.3%	81.1%	82.6%
Teacher Pay			
Avg Salary	\$43,010	\$44,000	\$44,133
Avg Extended	\$109	\$128	\$0
Avg Extra Duty	\$670	\$1,594	\$762
Years of Experience			
0 (New)	0.0%	17.7%	4.5%
1-5	38.3%	26.6%	35.6%
6-10	40.4%	31.0%	22.3%
11-20	17.0%	17.7%	31.2%
21-25	4.3%	7.1%	4.5%
26-30	0.0%	0.0%	2.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.8%	17.4%	17.4%
Avg Years	8.0	7.9	8.3
Rank			
Rank IV	0.0%	4.4%	4.5%
Rank III	29.8%	26.6%	31.2%
Rank II	59.6%	60.2%	51.0%
Rank I	10.6%	8.9%	13.4%

# **Demographic Profile**

2019

2020

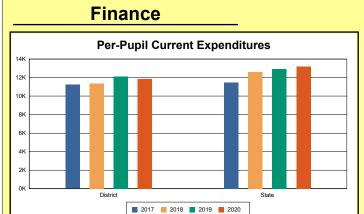
2018

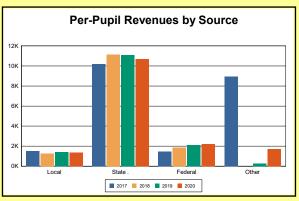
2017

Free & Reduced Lunch	(72%)	(69%)	(68%)	(67%)
Homeless	2 (1%)	2 (1%)	3 (1%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	53 (14%)	54 (15%)	46 (13%)	45 (14%)
	33 (1470)	34 (1370)	40 (1370)	43 (1470)
Membership				
Preschool	19 (5%)	25 (6%)	15 (4%)	18 (5%)
K-5	168 (41%)	157 (40%)	140 (38%)	124 (38%)
6-8	95 (23%)	93 (23%)	89 (24%)	79 (24%)
9-12	124 (31%)	121 (31%)	122 (33%)	109 (33%)
Race				
Cauc/White	375 (97%)	354 (95%)	336 (96%)	295 (95%)
Black	6 (2%)	8 (2%)	9 (3%)	9 (3%)
Hispanic	3 (1%)	4 (1%)	2 (1%)	2 (1%)
Other	3 (1%)	5 (1%)	4 (1%)	6 (2%)
Attainment				
Grad Rate	(100%)	(89%)	(100%)	(100%)
Grads 4 Years	31	26	35	23
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(1%)	-%	-%
Dropout Rate	(0.0%)	(0.5%)	(0.5%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	1	0	3	0
Suspensions	28	24	32	17

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,940	\$34,940	\$35,289	\$35,642
	10 Years	44,398	44,398	44,842	45,290
_	20 Years	48,031	48,031	48,511	48,996
	30 Years	49,897	49,897	50,396	50,900
Rank	ll .				
	0 Years	39,025	39,025	39,415	39,809
	10 Years	48,465	48,465	48,950	49,440
	20 Years	51,232	51,232	51,744	52,261
_	30 Years	52,636	52,636	53,162	53,694
Rank	l				
	0 Years	43,042	43,042	43,472	43,907
_	10 Years	52,901	52,901	53,430	53,964
	20 Years	55,113	55,113	55,664	56,221
	30 Years	56,496	56,496	57,061	57,632

# **Cloverport Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	54%	52%	51%
Instructional Support	10%	8%	9%	9%
District Admin Support	8%	8%	9%	10%
School Admin Support	5%	4%	4%	4%
Business Support	7%	8%	8%	8%
Plant Operations	7%	6%	7%	6%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	9%

Fund Balance Percent	14%	23%	20%	20%
End-of-Year Balance	\$407.795	\$564.755	\$537.118	\$515.231

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$128,624
SEEK Distribution	\$1,844,307
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.9	43.2%	16.6	36.0%	N/A	N/A	
Math	17.2	24.3%	17.7	36.0%	N/A	N/A	
Reading	19.2	45.9%	19.6	48.0%	N/A	N/A	
Science	17.9	N/A	19.3	N/A	N/A	N/A	
Composite	18.1	N/A	18.5	N/A	N/A	N/A	
Tested (#)	37	N/A	25	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			<u> </u>	l

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	23
2019	27	24
2018	22	22

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Roger Haynes	
301 Poplar Street	
Cloverport, KY 40111	
270-788-3388	

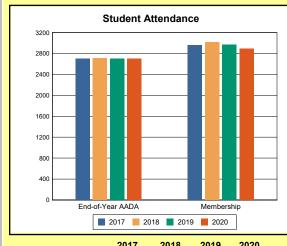
Elementary

Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Corbin Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	6
EOY AADA *	2,698	2,710	2,700	2,700
Membership	2,962	3,015	2,968	2,893

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	120	2	777	798	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	185 (47%)	183 (47%)	176 (45%)	
Certified Personnel	209 (53%)	209 (53%)	213 (55%)	
Number FTE Teachers	177	176	179	
Pupil/Teacher Ratio	17.0	16.9	16.2	
Salary & Benefits as % of GF Expenditures	84.2%	81.9%	86.3%	
Teacher Pay				
Avg Salary	\$50,202	\$51,653	\$52,150	
Avg Extended	\$343	\$353	\$278	
Avg Extra Duty	\$1,348	\$1,395	\$1,263	
Years of Experience				
0 (New)	1.7%	2.3%	3.4%	
1-5	18.6%	17.1%	17.9%	
6-10	29.9%	28.4%	26.3%	
11-20	34.5%	35.8%	38.6%	
21-25	8.5%	10.8%	8.4%	
26-30	5.1%	4.6%	3.4%	
Over 30	1.7%	1.1%	2.2%	
Teacher Turnover	6.2%	8.0%	10.1%	
Avg Years	12.1	12.5	12.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	13.6%	11.4%	13.4%	
Rank II	53.7%	54.6%	52.0%	
Rank I	32.8%	34.1%	34.6%	

# **Demographic Profile**

2019

2020

2018

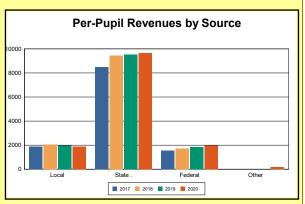
2017

F	ree & Reduced Lunch		(61%)		(61%)		(61%)		(59%)
Н	lomeless	61	(2%)	57	(2%)	48	(2%)	48	(2%)
L	EP	19	(1%)	23	(1%)	25	(1%)	21	(1%)
Ν	ligrant	0	(0%)	0	(0%)	1	-%	0	(0%)
E	xceptional Child	284	(10%)	312	(10%)	351	(12%)	355	(12%)
N	lembership								
-	Preschool	119	(4%)	72	(2%)	72	(2%)	129	(4%)
	K-5	1,286	(42%)	1,261	(41%)	1,242	(41%)	1,149	(38%)
	6-8	701	(23%)	741	(24%)	739	(24%)	742	(25%)
	9-12	975	(32%)	1,013	(33%)	987	(32%)	1,002	(33%)
F	Race								
_	Cauc/White	2,833	(96%)	2,869	(95%)	2,823	(95%)	2,739	(95%)
	Black	6	-%	2	-%	5	-%	4	-%
	Hispanic	64	(2%)	81	(3%)	84	(3%)	91	(3%)
	Other	59	(2%)	63	(2%)	56	(2%)	59	(2%)
	Attainment								
	Grad Rate		(98%)		(96%)		(98%)		(98%)
	Grads 4 Years		259		276		277		246
	Grads IEP		0		0		0		0
	Grads 4+		6		0		2		0
_	Alt Diploma		0		1		0		0
4	Retention Rate		(1%)		(1%)		(1%)		-%
-	Dropout Rate	(	0.8%)		(-%)	(	0.0%)	((	0.0%)
	Dropouts		8		1		0		0
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		17		47		39		74

			_			
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$36,998	\$37,368	\$38,115	\$38,496	
	10 Years	46,163	46,625	47,558	48,034	
	20 Years	49,324	49,817	50,813	51,321	
	30 Years	49,324	49,817	50,813	51,321	
Rank	II					
	0 Years	40,990	41,400	42,228	42,650	
	10 Years	50,792	51,300	52,326	52,849	
	20 Years	53,571	54,107	55,189	55,741	
	30 Years	53,571	54,107	55,189	55,741	
Rank	I					
	0 Years	45,276	45,729	46,644	47,110	
	10 Years	54,724	55,271	56,376	56,940	
	20 Years	57,774	58,352	59,519	60,114	
·	30 Years	57,774	58,352	59,519	60,114	

# **Corbin Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	66%	66%	68%	67%
Instructional Support	3%	3%	3%	4%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	6%	7%
		1		

23%

\$4,188,134

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	69.5				
Tangible Property Tax *	69.3				
Motor Vehicle Tax *	69.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	5.8				
Equalized Growth Levy *	5.8				
Recallable Levy *	0.0				
Levied Equivalent Rate *	78.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$212,509				
SEEK Distribution \$13,938,475					
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

25%

\$4,673,805

18%

\$3,515,245

19%

\$3,682,483

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	60.4%	19.3	58.0%	N/A	N/A
Math	19.2	42.5%	19.3	46.9%	N/A	N/A
Reading	19.8	50.5%	20.4	47.8%	N/A	N/A
Science	19.5	N/A	19.7	N/A	N/A	N/A
Composite	19.8	N/A	19.8	N/A	N/A	N/A
Tested (#)	275	N/A	226	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	276	191	218	220
Number of Students	214	162	190	175
% of Exams 3 or Above	32%	38%	40%	35%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	77
2019	81	78
2018	78	74

\* Public Only

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

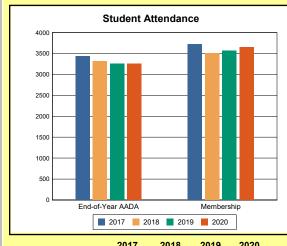
Superintendent

David Cox

David Cox 108 Roy Kidd Ave Corbin, KY 40701 606-528-1303

# **Covington Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,435	3,313	3,257	3,257
Membership	3,721	3,503	3,566	3,655
			•	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	121	0	797	797	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	342 (49%)	332 (49%)	332 (49%)
Certified Personnel	351 (51%)	352 (51%)	349 (51%)
Number FTE Teachers	276	276	278
Pupil/Teacher Ratio	12.7	12.9	13.2
Salary & Benefits as % of GF Expenditures	85.7%	84.7%	86.4%
Teacher Pay			
Avg Salary	\$47,667	\$48,178	\$49,617
Avg Extended	\$180	\$234	\$264
Avg Extra Duty	\$493	\$142	\$49
Years of Experience			
0 (New)	10.9%	12.3%	11.9%
1-5	37.4%	36.6%	36.7%
6-10	15.6%	16.3%	16.6%
11-20	22.0%	19.2%	18.7%
21-25	5.8%	7.6%	7.2%
26-30	4.4%	4.4%	5.0%
Over 30	2.9%	2.9%	3.2%
Teacher Turnover	25.0%	27.1%	19.4%
Avg Years	9.2	9.3	9.3
Rank			
Rank IV	2.5%	2.1%	2.2%
Rank III	37.7%	40.2%	40.7%
Rank II	46.1%	43.8%	42.2%
Rank I	12.6%	13.0%	14.4%

# **Demographic Profile**

2019

2020

2018

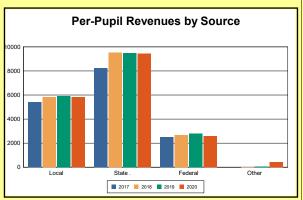
2017

		1		
Free & Reduced Lunch	(89%)	(90%)	(89%)	(88%)
Homeless	675 (18%)	614 (18%)	738 (21%)	631 (17%)
LEP	339 (9%)	355 (10%)	420 (12%)	487 (13%)
Migrant	3 -%	2 -%	2 -%	5 -%
Exceptional Child	649 (17%)	705 (20%)	715 (20%)	719 (20%)
Membership				
Preschool	373 (9%)	403 (10%)	379 (10%)	378 (9%)
K-5	2,115 (52%)	1,953 (50%)	1,954 (50%)	2,036 (50%)
6-8	756 (18%)	750 (19%)	758 (19%)	753 (19%)
9-12	849 (21%)	800 (20%)	854 (22%)	866 (21%)
Race				
Cauc/White	1,697 (46%)	1,539 (44%)	1,466 (41%)	1,449 (40%)
Black	1,138 (31%)	1,063 (30%)	1,092 (31%)	1,078 (29%)
Hispanic	523 (14%)	537 (15%)	640 (18%)	714(20%)
Other	363 (10%)	364 (10%)	368 (10%)	414(11%)
Attainment				
Grad Rate	(76%)	(83%)	(78%)	(75%)
Grads 4 Years	176	169	163	140
Grads IEP	0	0	1	0
Grads 4+	13	12	7	14
Alt Diploma	3	0	0	2
Retention Rate	(1%)	(2%)	(2%)	(3%)
Dropout Rate	(2.9%)	(2.2%)	(1.4%)	(2.0%)
Dropouts	25	18	12	28
Discipline				
Expulsions	0	0	5	0
Suspensions	1,150	993	1,021	706

	<u> </u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>                                     </u>					
0 Years	\$38,500	\$38,500	\$38,885	\$40,051	
10 Years	44,838	44,838	45,286	46,645	
20 Years	53,462	53,462	53,997	55,617	
30 Years	59,524	59,524	60,119	61,923	
II					
0 Years	41,167	41,167	41,579	42,826	
10 Years	49,258	49,258	49,751	51,243	
20 Years	58,290	58,290	58,873	60,639	
30 Years	64,653	64,653	65,300	67,259	
I					
0 Years	45,467	45,467	45,922	47,299	
10 Years	53,700	53,700	54,237	55,864	
20 Years	62,751	62,751	63,379	65,279	
30 Years	69,208	69,208	69,900	71,998	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

# **Covington Independent**

# **Finance Per-Pupil Current Expenditures** 16K 14K 12K 10K 8K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	55%	57%	55%
Instructional Support	9%	9%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	4%
Food Services	6%	6%	5%	6%
		· · · · · · · · · · · · · · · · · · ·		

\$9,915,397 \$11,057,199

27%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	107.6				
Tangible Property Tax *	110.3				
Motor Vehicle Tax *	85.9				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	104.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$536,564				
SEEK Distribution	\$15,015,973				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

31%

26%

\$9,729,642

21%

\$7,851,684

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	15.8	29.8%	14.5	21.9%	N/A	N/A	
Math	16.7	19.3%	16.0	12.9%	N/A	N/A	
Reading	16.5	28.7%	15.8	18.7%	N/A	N/A	
Science	16.6	N/A	16.4	N/A	N/A	N/A	
Composite	16.6	N/A	15.8	N/A	N/A	N/A	
Tested (#)	181	N/A	153	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	128	94	106	82
Number of Students	128	94	106	71
% of Exams 3 or Above	7%	5%	9%	12%
		I	1	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	e Other Home		Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	73	40	
2019	118	83	
2018	107	94	
		* Public (	Only

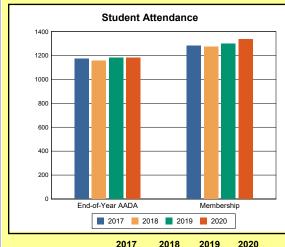
#### Superintendent **Alvin Garrison** 25 E Seventh St Covington, KY 41011 859-392-1000

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Crittenden County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	3	3	3	3
EOY AADA *	1,175	1,156	1,183	1,183
Membership	1,283	1,273	1,301	1,335

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	798	834	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	99 (49%)	96 (49%)	94 (47%)
Certified Personnel	101 (51%)	101 (51%)	108 (53%)
Number FTE Teachers	82	82	89
Pupil/Teacher Ratio	15.5	15.9	15.0
Salary & Benefits as % of GF Expenditures	84.2%	83.7%	85.0%
Teacher Pay			
Avg Salary	\$46,045	\$45,731	\$46,367
Avg Extended	\$131	\$134	\$142
Avg Extra Duty	\$916	\$991	\$936
Years of Experience			
0 (New)	4.9%	13.4%	7.9%
1-5	30.5%	25.6%	31.5%
6-10	15.9%	19.5%	18.0%
11-20	37.8%	30.5%	29.2%
21-25	4.9%	7.3%	9.0%
26-30	4.9%	2.4%	3.4%
Over 30	1.2%	1.2%	1.1%
Teacher Turnover	19.5%	14.6%	15.7%
Avg Years	10.8	9.8	9.9
Rank			
Rank IV	0.0%	4.9%	3.4%
Rank III	28.1%	32.9%	29.2%
Rank II	54.9%	48.8%	53.9%
Rank I	17.1%	13.4%	13.5%

# Demographic Profile

2019

2020

2018

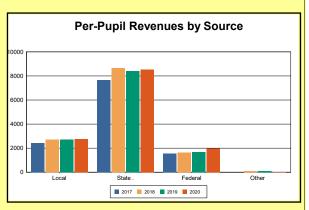
2017

Free & Reduced Lunch		(56%)		(54%)		(62%)		(57%)
Homeless	302	(24%)	252	(20%)	316	(24%)	205	(15%)
LEP	5	-%	3	-%	3	-%	2	-%
Migrant	0	(0%)	0	(0%)	3	-%	0	(0%)
Exceptional Child	182	(14%)	200	(16%)	180	(14%)	170	(13%)
Membership								
Preschool	93	(7%)	91	(7%)	56	(4%)	87	(6%)
K-5	626	(46%)	586	(43%)	596	(44%)	608	(43%)
6-8	308	(22%)	334	(25%)	334	(25%)	353	(25%)
9-12	347	(25%)	351	(26%)	370	(27%)	374	(26%)
Race								
Cauc/White	1,229	(96%)	1,215	(95%)	1,235	(95%)	1,258	3 (94%)
Black	7	(1%)	5	-%	2	-%	5	-%
Hispanic	14	(1%)	17	(1%)	24	(2%)	25	(2%)
Other	33	(3%)	36	(3%)	40	(3%)	47	(4%)
Attainment								
Grad Rate		(80%)		(90%)		(90%)		(92%)
Grads 4 Years		82		65		77		81
Grads IEP		0		0		0		0
Grads 4+		0		3		1		4
Alt Diploma		0		0		2		1
Retention Rate		(2%)		(2%)		(1%)		(1%)
Dropout Rate		(0.5%)	(	1.6%)	(	1.6%)	(	(0.5%)
Dropouts		2		6		6		3
Discipline								
Expulsions		0		0		0		0
Suspensions		41		27		43		198

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	<u>III                                    </u>				
	0 Years	\$36,164	\$36,164	\$36,886	\$37,255
	10 Years	43,802	43,802	44,678	45,125
	20 Years	48,216	48,216	49,180	49,672
	30 Years	49,975	49,975	50,975	52,984
Rank	II				
	0 Years	39,650	39,650	40,442	40,847
	10 Years	47,755	47,755	48,709	49,196
	20 Years	52,590	52,590	53,641	54,178
	30 Years	54,350	54,350	55,436	57,491
Rank	I				
	0 Years	43,678	43,678	44,551	44,996
	10 Years	51,902	51,902	52,940	53,469
	20 Years	56,750	56,750	57,885	58,463
	30 Years	58,511	58,511	59,680	61,777

## **Crittenden County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	54%	56%	54%
Instructional Support	12%	12%	12%	12%
District Admin Support	5%	5%	4%	4%
School Admin Support	7%	7%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	7%
				•

16%

\$1,436,110

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	48.6				
Tangible Property Tax *	48.6				
Motor Vehicle Tax *	54.1				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	57.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$416,987				
SEEK Distribution \$5,636,715					
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

17%

\$1,557,487

15%

\$1,442,086

12%

\$1,189,840

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	43.8%	17.7	50.0%	N/A	N/A	
Math	17.7	28.8%	17.4	31.3%	N/A	N/A	
Reading	19.3	43.8%	18.6	45.0%	N/A	N/A	
Science	18.4	N/A	18.8	N/A	N/A	N/A	
Composite	18.7	N/A	18.3	N/A	N/A	N/A	
Tested (#)	73	N/A	80	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	15			
Number of Students	15			
% of Exams 3 or Above	33%			

2018

#### Kindergarten Readiness

	Preschool	Head Start	Start Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

(In-State Postsecondary Institutions) Public Passed \* 2020 59 59 2019

42

43

No. of Students Dual Credit

38 \* Public Only

36

Due to COVID-19, data not available for presentation.



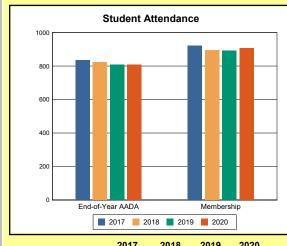
Superintendent	
Vincent Clark	
601 W Elm Street	
Marion, KY 42064	
270-965-3525	

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Cumberland County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	836	824	807	807
Membership	921	895	892	907

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	0	811	847	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	67 (47%)	73 (47%)	73 (46%)
Certified Personnel	76 (53%)	82 (53%)	87 (54%)
Number FTE Teachers	57	61	64
Pupil/Teacher Ratio	15.7	14.5	14.1
Salary & Benefits as % of GF Expenditures	80.5%	79.3%	84.4%
Teacher Pay			
Avg Salary	\$44,954	\$45,154	\$45,227
Avg Extended	\$637	\$455	\$460
Avg Extra Duty	\$923	\$762	\$751
Years of Experience			
0 (New)	8.8%	9.8%	7.8%
1-5	28.0%	26.1%	31.1%
6-10	14.0%	19.6%	18.7%
11-20	29.9%	24.5%	18.7%
21-25	15.8%	16.9%	19.2%
26-30	3.5%	1.6%	4.7%
Over 30	0.0%	1.6%	0.0%
Teacher Turnover	13.6%	16.1%	20.0%
Avg Years	11.4	11.1	10.9
Rank			
Rank IV	0.0%	3.3%	4.7%
Rank III	29.8%	27.7%	23.3%
Rank II	45.7%	43.0%	42.5%
Rank I	24.5%	26.1%	29.5%

# Demographic Profile

2019

2020

2018

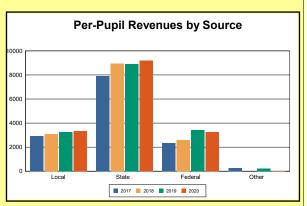
2017

F	ree & Reduced Lunch		(80%)		(78%)		(81%)		(79%)
Н	omeless	79	(9%)	59	(7%)	64	(7%)	70	(8%)
L	EP	1	-%	1	-%	1	-%	1	-%
N	ligrant	18	(2%)	20	(2%)	17	(2%)	17	(2%)
E	xceptional Child	127	(14%)	131	(15%)	136	(15%)	152	(17%)
N	lembership								
-	Preschool	35	(4%)	27	(3%)	40	(4%)	62	(6%)
	K-5	448	(47%)	437	(48%)	426	(46%)	414	(43%)
	6-8	199	(21%)	193	(21%)	204	(22%)	220	(23%)
	9-12	271	(28%)	263	(29%)	261	(28%)	273	(28%)
R	lace								
_	Cauc/White	850	(92%)	816	(91%)	815	(91%)	824	(91%)
	Black	16	(2%)	12	(1%)	9	(1%)	13	(1%)
	Hispanic	18	(2%)	23	(3%)	24	(3%)	26	(3%)
	Other	37	(4%)	44	(5%)	44	(5%)	44	(5%)
	Attainment								
	Grad Rate		(99%)		(99%)		(100%)		(100%)
	Grads 4 Years		65		74		61		74
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		1		1		0		0
	Retention Rate		(1%)		-%		-%		-%
	Dropout Rate	(	(0.7%)	(	0.0%)		(-%)	(	0.8%)
	Dropouts		2		0		1		3
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		103		89		29		52

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,970	\$34,969	\$35,320	\$35,320
	10 Years	44,083	44,083	44,524	44,524
	20 Years	46,345	46,345	46,809	46,809
	30 Years	46,345	46,345	46,809	46,809
Rank	II				
	0 Years	38,995	38,995	39,385	39,385
	10 Years	48,088	48,087	48,569	48,569
	20 Years	50,372	50,371	50,876	50,876
	30 Years	50,372	50,371	50,876	50,876
Rank	I				
	0 Years	42,958	42,958	43,388	43,388
	10 Years	52,096	52,096	52,617	52,617
	20 Years	54,364	54,364	54,908	54,908
,	30 Years	54,364	54,364	54,908	54,908

# **Cumberland County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	9%	8%	10%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	9%
		1		

17%

\$1,063,188

2020	) Tay	<b>Rates</b>	and	Ray	anuae
2021	J I AX	Raits	anu	V6.	HIUUUS

Real Estate Property Tax*	41.2
Tangible Property Tax *	41.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	56.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$492,458
SEEK Distribution	\$3,770,695
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

19%

\$1,210,637

17%

\$1,152,880

13%

\$914,945

	20	118	20	J19	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	48.0%	16.3	40.3%	N/A	N/A
Math	17.5	32.0%	17.7	31.9%	N/A	N/A
Reading	17.7	30.0%	18.3	38.9%	N/A	N/A
Science	18.0	N/A	18.8	N/A	N/A	N/A
Composite	17.7	N/A	17.9	N/A	N/A	N/A
Tested (#)	50	N/A	72	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams			36	11
Number of Students			33	11
% of Exams 3 or Above			31%	55%
		I .		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	57	55	
2019	44	43	
2018	44	43	
		* Public (	Only



	Superintendent
K	irk Biggerstaff
8	10 N Main St
В	urkesville, KY 42717
2	70-864-3377

Elementary

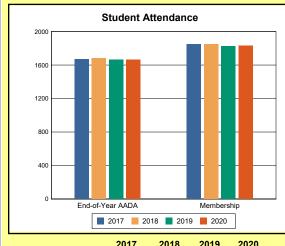
Middle High

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Danville Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	7	4
EOY AADA *	1,670	1,683	1,665	1,665
Membership	1,850	1,847	1,827	1,832

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	818	829

# **Staffing Data**

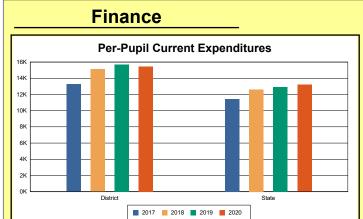
	2018	2019	2020	
Classified Personnel	143 (45%)	145 (45%)	140 (43%)	
Certified Personnel	175 (55%)	177 (55%)	183 (57%)	
Number FTE Teachers	138	139	141	
Pupil/Teacher Ratio	13.3	13.2	13.0	
Salary & Benefits as % of GF Expenditures	82.5%	83.0%	90.1%	
Teacher Pay				
Avg Salary	\$50,617	\$50,799	\$50,847	
Avg Extended	\$53	\$18	\$17	
Avg Extra Duty	\$994	\$1,156	\$1,025	
Years of Experience				
0 (New)	3.6%	6.9%	9.2%	
1-5	23.7%	25.3%	22.7%	
6-10	21.1%	18.5%	19.2%	
11-20	35.6%	32.8%	34.8%	
21-25	10.8%	10.1%	7.8%	
26-30	4.3%	4.3%	5.0%	
Over 30	0.4%	1.4%	0.7%	
Teacher Turnover	17.6%	17.0%	20.1%	
Avg Years	11.2	11.0	10.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.9%	17.0%	22.7%	
Rank II	58.7%	62.6%	58.6%	
Rank I	22.0%	19.8%	18.1%	

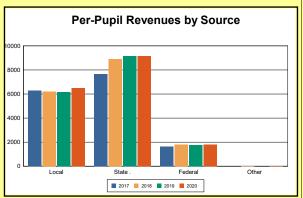
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(66%)	(65%)	(67%)	(69%)
Homeless	46 (2%)	44 (2%)	39 (2%)	32 (2%)
LEP	77 (4%)	81 (4%)	74 (4%)	73 (4%)
Migrant	37 (2%)	35 (2%)	47 (3%)	32 (2%)
Exceptional Child	308 (17%)	334 (18%)	317 (17%)	327 (18%)
Membership				
Preschool	96 (5%)	112 (6%)	106 (5%)	122 (6%)
K-5	909 (47%)	901 (46%)	875 (45%)	869 (44%)
6-8	423 (22%)	414 (21%)	423 (22%)	439 (22%)
9-12	517 (27%)	532 (27%)	529 (27%)	524 (27%)
Race				
Cauc/White	1,133 (61%)	1,102 (60%)	1,083 (59%)	1,074 (59%)
Black	303 (16%)	322 (17%)	308 (17%)	301 (16%)
Hispanic	191 (10%)	209 (11%)	201 (11%)	224(12%)
Other	223 (12%)	214 (12%)	235 (13%)	233(13%)
Attainment				
Grad Rate	(97%)	(96%)	(91%)	(89%)
Grads 4 Years	115	122	125	116
Grads IEP	0	0	0	0
Grads 4+	2	1	0	1
Alt Diploma	0	2	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.4%)	(0.6%)	(1.0%)	(0.8%)
Dropouts	7	3	5	7
Discipline				
Expulsions	0	0	3	0
Suspensions	167	307	372	204

	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(187 Days)		
III						
0 Years	\$38,910	\$39,299	\$39,692	\$40,089		
10 Years	48,330	48,813	49,301	49,794		
20 Years	54,365	54,909	55,458	56,013		
30 Years	55,805	56,363	56,927	57,496		
II						
0 Years	41,765	42,183	42,605	43,031		
10 Years	51,375	51,889	52,408	52,932		
20 Years	57,155	57,727	58,304	58,887		
30 Years	58,670	59,257	59,850	60,449		
I						
0 Years	45,525	45,980	46,440	46,904		
10 Years	55,075	55,626	56,182	56,744		
20 Years	60,975	61,585	62,201	62,823		
30 Years	62,520	63,145	63,776	64,414		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (18	(187 Days) (187 Days) (187 Days)   (187 Da		

# **Danville Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	61%	64%
Instructional Support	11%	11%	11%	10%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	6%	6%

32%

\$4,897,112

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	98.5					
Tangible Property Tax *	98.5					
Motor Vehicle Tax *	66.9					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (% )	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	5.6					
Levied Equivalent Rate *	104.2					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment \$575,						
SEEK Distribution	\$6,849,325					
* Cents per \$100 of assessed property.						

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

25%

\$4,108,614

16%

\$2,750,897

22%

\$3,580,504

	20 District			)19 Benchmark		20 Benchmark
English	18.8	40.5%	17.7	41.4%	N/A	N/A
Math	18.0	30.2%	17.7	27.6%	N/A	N/A
Reading	19.5	42.1%	18.5	43.1%	N/A	N/A
Science	18.8	N/A	18.6	N/A	N/A	N/A
Composite	18.9	N/A	18.3	N/A	N/A	N/A
Tested (#)	126	N/A	116	N/A	N/A	N/A

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	154	240	213	95
Number of Students	111	149	132	57
% of Exams 3 or Above	59%	45%	31%	61%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	art Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	21	21
2019		
2018		
		* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent

STA.

Superintendent
Tammy McDonald
115 E. Lexington Ave.
Danville, KY 40422
859-238-1300

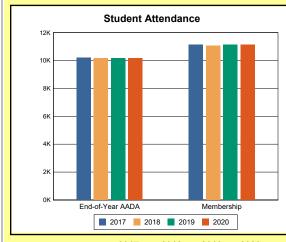
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Daviess County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	17	17	17	17
EOY AADA *	10,190	10,148	10,167	10,167
Membership	11,128	11,060	11,142	11,146

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	831	889	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	803 (49%)	797 (49%)	822 (50%)
Certified Personnel	831 (51%)	828 (51%)	835 (50%)
Number FTE Teachers	686	681	688
Pupil/Teacher Ratio	16.1	16.4	16.2
Salary & Benefits as % of GF Expenditures	89.4%	84.3%	89.1%
Teacher Pay			
Avg Salary	\$52,594	\$53,462	\$54,063
Avg Extended	\$222	\$227	\$229
Avg Extra Duty	\$906	\$942	\$962
Years of Experience			
0 (New)	5.3%	3.7%	3.3%
1-5	18.4%	20.9%	21.0%
6-10	19.6%	16.9%	15.9%
11-20	37.4%	36.7%	37.3%
21-25	12.8%	14.0%	13.7%
26-30	4.8%	6.6%	7.6%
Over 30	1.6%	1.2%	1.2%
Teacher Turnover	10.5%	9.1%	9.1%
Avg Years	12.7	13.1	13.2
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	18.4%	18.5%	18.3%
Rank II	53.0%	51.5%	52.1%
Rank I	28.5%	30.0%	29.4%

## **Demographic Profile**

2019

2020

2018

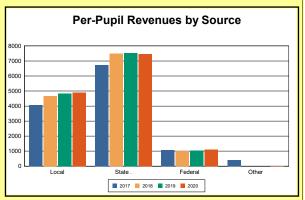
2017

Fı	ree & Reduced Lunch	(52%)	(54%)	(54%)	(55%)
Н	omeless	152 (1%)	74 (1%)	92 (1%)	56 (1%)
L	EP	438 (4%)	484 (4%)	540 (5%)	590 (5%)
N	ligrant	89 (1%)	88 (1%)	116 (1%)	136 (1%)
E	xceptional Child	1,521 (14%)	1,568 (14%)	1,558 (14%)	1,608 (14%)
M	lembership				
-	Preschool	667 (6%)	667 (6%)	615 (5%)	678 (6%)
	K-5	5,309 (45%)	5,253 (45%)	5,250 (45%)	5,204 (44%)
	6-8	2,571 (22%)	2,600 (22%)	2,540 (22%)	2,557 (22%)
	9-12	3,243 (28%)	3,198 (27%)	3,347 (28%)	3,385 (29%)
R	ace				
_	Cauc/White	9,314 (84%)	9,210 (83%)	9,173 (82%)	9,052 (81%)
	Black	382 (3%)	378 (3%)	366 (3%)	358 (3%)
	Hispanic	640 (6%)	625 (6%)	674 (6%)	711 (6%)
	Other	792 (7%)	847 (8%)	929 (8%)	1,025 (9%)
	Attainment				
	Grad Rate	(90%)	(94%)	(92%)	(91%)
	Grads 4 Years	743	702	748	698
	Grads IEP	0	0	1	0
	Grads 4+	0	6	6	12
	Alt Diploma	5	0	6	6
)	Retention Rate	-%	-%	-%	-%
)	Dropout Rate	(0.8%)	(0.6%)	(0.8%)	(0.8%)
	Dropouts	26	19	27	39
	Discipline				
	Expulsions	0	0	0	0
	Suspensions	630	742	664	1,042

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$38,791	\$39,179	\$39,571	\$39,967
	10 Years	43,315	43,748	44,185	44,627
	20 Years	51,529	52,044	52,564	53,090
	30 Years	51,836	52,354	52,878	53,407
Rank	II				
	0 Years	40,341	40,744	41,151	41,563
	10 Years	48,160	48,642	49,128	49,619
	20 Years	59,253	59,846	60,444	61,048
	30 Years	59,557	60,153	60,755	61,363
Rank	I				
	0 Years	44,493	44,938	45,387	45,841
	10 Years	52,613	53,139	53,670	54,207
	20 Years	64,584	65,230	65,882	66,541
	30 Years	64,890	65,539	66,194	66,856

## **Daviess County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	63%	63%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	7%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	6%	6%

22%

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	71.5				
Tangible Property Tax *	71.5				
Motor Vehicle Tax *	49.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.7				
Levied Equivalent Rate *	78.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$602,255				
SEEK Distribution \$38,653,58					
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

24%

\$18,230,196 | \$19,687,694 | \$15,831,862 | \$17,414,912

18%

20%

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	53.7%	18.4	51.3%	N/A	N/A
Math	18.8	39.0%	18.8	39.3%	N/A	N/A
Reading	20.1	47.2%	19.6	47.0%	N/A	N/A
Science	19.5	N/A	19.4	N/A	N/A	N/A
Composite	19.5	N/A	19.1	N/A	N/A	N/A
Tested (#)	792	N/A	744	N/A	N/A	N/A

AP Analysis \*

	2017	2018	2019	2020
Number of Exams	861	813	770	654
Number of Students	509	493	437	430
% of Exams 3 or Above	62%	59%	55%	57%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	744	615
2019	590	541
2018	535	493

\* Public Only
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Pating

Superintendent	
Matt Robbins	
1622 Southeastern Parkway	
Owensboro, KY 42303	
270-852-7000	

#### Proficient/Distinguished

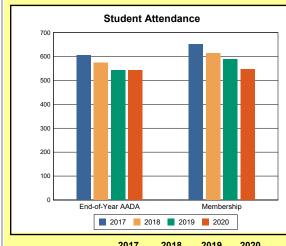
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Otal Nating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Dawson Springs Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	605	574	542	542
Membership	651	613	588	547

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	129	2	839	839		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	47 (47%)	46 (47%)	45 (46%)
Certified Personnel	52 (53%)	52 (53%)	53 (54%)
Number FTE Teachers	44	44	43
Pupil/Teacher Ratio	13.8	13.3	12.7
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$45,487	\$45,302	\$45,354
Avg Extended	\$238	\$243	\$245
Avg Extra Duty	\$318	\$318	\$346
Years of Experience			
0 (New)	0.0%	4.5%	2.3%
1-5	33.9%	24.9%	27.9%
6-10	22.6%	27.2%	25.6%
11-20	20.3%	24.9%	25.6%
21-25	15.8%	11.3%	11.6%
26-30	3.0%	5.0%	4.7%
Over 30	2.3%	2.3%	2.3%
Teacher Turnover	13.3%	15.6%	4.7%
Avg Years	11.8	11.8	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	20.4%	25.6%
Rank II	59.4%	52.0%	48.8%
Rank I	24.8%	27.6%	25.6%

### **Demographic Profile**

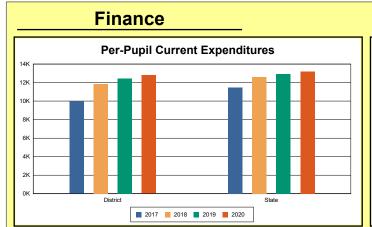
2020

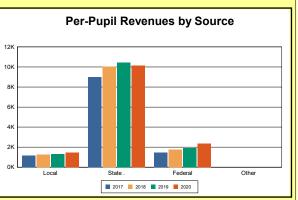
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(70%)	(74%)	(71%)	(69%)
Homeless	0 (0%)	0 (0%)	2 -%	
LEP	0 (0%)	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	108 (17%)	98 (16%)	103 (18%)	93 (17%)
Membership				
Preschool	36 (5%)	1 -%	33 (5%)	43 (7%)
K-5	306 (45%)	276 (45%)	275 (44%)	248 (42%)
6-8	159 (23%)	139 (23%)	127 (21%)	108 (18%)
9-12	186 (27%)	197 (32%)	184 (30%)	191 (32%)
Race				
Cauc/White	620 (95%)	580 (95%)	552 (94%)	522 (95%)
Black	1 -%	2 -%	2 -%	2 -%
Hispanic	12 (2%)	11 (2%)	8 (1%)	6 (1%)
Other	18 (3%)	20 (3%)	26 (4%)	17 (3%)
Attainment				
Grad Rate	(96%)	(96%)	(98%)	(98%)
Grads 4 Years	47	52	44	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(0%)	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	12	17	16	39

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III			-		
	0 Years	\$34,004	\$34,004	\$34,004	\$34,004	
	10 Years	42,774	42,774	42,774	42,774	
	20 Years	47,024	47,024	47,024	47,024	
	30 Years	49,435	49,435	49,435	49,435	
Rank	II					
	0 Years	37,472	37,472	37,472	37,472	
	10 Years	46,654	46,654	46,654	46,654	
	20 Years	51,170	51,170	51,170	51,170	
	30 Years	53,586	53,586	53,586	53,586	
Rank	I					
	0 Years	41,263	41,263	41,263	41,263	
	10 Years	50,417	50,417	50,417	50,417	
	20 Years	55,131	55,131	55,131	55,131	
	30 Years	57,715	57,715	57,715	57,715	

# **Dawson Springs Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	61%	60%	62%
Instructional Support	5%	5%	5%	6%
District Admin Support	5%	6%	6%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	8%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	9%	8%	8%	8%

Fund Balance Percent	31%	32%	32%	31%
End-of-Year Balance	\$1,379,451	\$1,468,588	\$1,454,300	\$1,386,981

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	74.2			
Tangible Property Tax *	74.2			
Motor Vehicle Tax *	68.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	83.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$139,043			
SEEK Distribution	\$3,173,388			
* Cents per \$100 of assessed property.				

### **Performance**

### **ACT 11th Grade**

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.7	56.1%	20.4	64.1%	N/A	N/A	
Math	19.7	48.8%	19.8	51.3%	N/A	N/A	
Reading	20.7	51.2%	20.5	53.8%	N/A	N/A	
Science	20.1	N/A	20.9	N/A	N/A	N/A	
Composite	20.1	N/A	20.6	N/A	N/A	N/A	
Tested (#)	41	N/A	39	N/A	N/A	N/A	

### AP Analysis

	2017	2018	2019	2020
Number of Exams	62	48	24	13
Number of Students	39	30	19	13
% of Exams 3 or Above	21%	19%	25%	69%
		I	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	50	46
2019	40	38
2018	54	54
		* Dublic Or

Selected Components of 2020 Accountability System Not Available Due to COVID-19



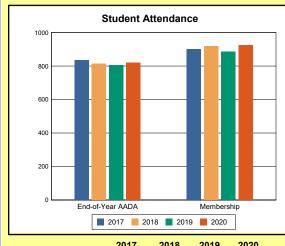
Superintendent	
Leonard Whalen	
118 E Arcadia Ave	
Dawson Springs, KY 42408	
270-797-3811	

Elementary Middle High

	Proficient	/Distinguished	inguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Dayton Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	834	816	805	820
Membership	901	918	886	925

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	105	26	833	833	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	59 (43%)	58 (43%)	58 (43%)	
Certified Personnel	79 (57%)	77 (57%)	78 (57%)	
Number FTE Teachers	63	62	64	
Pupil/Teacher Ratio	14.6	14.3	14.5	
Salary & Benefits as % of GF Expenditures	85.0%	83.9%	85.4%	
Teacher Pay				
Avg Salary	\$49,204	\$47,940	\$49,811	
Avg Extended	\$0	\$33	\$82	
Avg Extra Duty	\$1,404	\$1,271	\$1,191	
Years of Experience				
0 (New)	15.9%	14.5%	7.8%	
1-5	22.2%	32.3%	32.8%	
6-10	12.7%	6.5%	9.4%	
11-20	23.8%	29.0%	34.4%	
21-25	14.3%	11.3%	6.3%	
26-30	6.4%	4.8%	9.4%	
Over 30	1.6%	0.0%	0.0%	
Teacher Turnover	20.6%	21.0%	18.8%	
Avg Years	10.9	9.5	10.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	34.9%	35.5%	34.4%	
Rank II	42.9%	46.8%	45.3%	
Rank I	19.1%	16.1%	20.3%	

# **Demographic Profile**

2019

2020

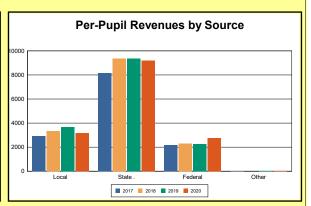
2018

	2011	2010		_0_0
Free & Reduced Lunch	(76%)	(81%)	(77%)	(80%)
Homeless	18 (2%)	8 (1%)	55 (6%)	70 (8%)
LEP	5 (1%)	14 (2%)	14 (2%)	15 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	167 (19%)	186 (20%)	205 (23%)	196 (21%)
Membership				
Preschool	97 (10%)	77 (8%)	73 (8%)	110 (11%)
K-5	454 (45%)	446 (45%)	433 (45%)	432 (42%)
6-8	190 (19%)	220 (22%)	220 (23%)	230 (22%)
9-12	257 (26%)	252 (25%)	233 (24%)	263 (25%)
Race				
Cauc/White	789 (88%)	799 (87%)	766 (86%)	791 (86%)
Black	43 (5%)	36 (4%)	32 (4%)	34 (4%)
Hispanic	48 (5%)	52 (6%)	56 (6%)	57 (6%)
Other	21 (2%)	31 (3%)	32 (4%)	43 (5%)
Attainment				
Grad Rate	(93%)	(82%)	(93%)	(93%)
Grads 4 Years	62	53	51	60
Grads IEP	0	0	1	0
Grads 4+	0	2	1	1
Alt Diploma	0	0	1	1
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.9%)	(1.7%)	(0.8%)	(0.5%)
Dropouts	5	4	2	2
Discipline				
Expulsions	1	0	3	0
Suspensions	177	279	282	81

	2017	2018	2019	2020	
	(186 Days)	(186 Days)	(186 Days)	(186 Days)	
<u>III                                  </u>					
0 Years	\$36,780	\$37,148	\$37,148	\$38,148	
10 Years	47,129	47,600	47,600	48,100	
20 Years	52,131	52,652	52,652	53,652	
30 Years	61,220	61,832	61,832	62,832	
II					
0 Years	41,016	41,426	41,426	42,426	
10 Years	51,493	52,008	52,008	52,508	
20 Years	56,832	57,400	57,400	58,400	
30 Years	65,847	66,505	66,505	67,505	
I					
0 Years	43,676	44,113	44,113	45,113	
10 Years	55,880	56,439	56,439	56,939	
20 Years	61,572	62,188	62,188	63,188	
30 Years	71,836	72,554	72,554	73,554	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (187 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da	

# **Dayton Independent**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	57%	54%	55%
Instructional Support	11%	13%	14%	13%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	3%
Plant Operations	7%	8%	8%	8%
Transportation	1%	1%	1%	1%
Food Services	7%	7%	7%	8%

22%

\$1,536,939

### 2020 Tax Rates and Revenues

Real Estate Property Tax* 1				
Tangible Property Tax *	119.7			
Motor Vehicle Tax *	85.9			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	115.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$259,235				
SEEK Distribution	\$4,420,928			
* Cents per \$100 of assessed property.				

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

24%

\$1,991,736

\$1,676,800

	2018		20	)19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.9%	16.6	35.7%	N/A	N/A
Math	18.4	39.3%	17.1	25.0%	N/A	N/A
Reading	19.4	44.6%	18.3	35.7%	N/A	N/A
Science	18.7	N/A	17.6	N/A	N/A	N/A
Composite	19.0	N/A	17.5	N/A	N/A	N/A
Tested (#)	56	N/A	53	N/A	N/A	N/A

### AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .		

### Kindergarten Readiness

	Preschool Head Start Cl		Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	33
2019	24	24
2018	28	27
-		* D 11: 0



Superintendent	
Jay Brewer 200 Clay St Dayton, KY 41074 859-491-6565	

Proficient/Distinguished

Elementary Middle High

	Proficient	Distinguisnea		PAP	_ Growth Transition		Otal Nating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

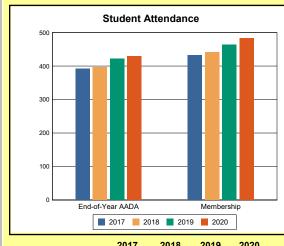
Selected Components of 2020 Accountability System Not Available Due to COVID-19

26%

\$1,949,716

# **East Bernstadt Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	392	397	422	430
Membership	433	441	464	483

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	876	876	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	26 (42%)	25 (40%)	27 (42%)	
Certified Personnel	36 (58%)	37 (60%)	37 (58%)	
Number FTE Teachers	30	31	31	
Pupil/Teacher Ratio	14.7	15.0	15.6	
Salary & Benefits as % of GF Expenditures	87.6%	84.1%	86.2%	
Teacher Pay				
Avg Salary	\$52,080	\$51,166	\$51,136	
Avg Extended	\$450	\$440	\$191	
Avg Extra Duty	\$582	\$942	\$873	
Years of Experience				
0 (New)	3.3%	6.5%	3.2%	
1-5	16.7%	16.1%	25.8%	
6-10	16.7%	12.9%	12.9%	
11-20	30.0%	38.7%	35.5%	
21-25	13.3%	12.9%	16.1%	
26-30	10.0%	3.2%	3.2%	
Over 30	3.3%	3.2%	0.0%	
Teacher Turnover	16.7%	16.1%	9.7%	
Avg Years	14.4	13.5	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	13.3%	12.9%	19.4%	
Rank II	26.7%	35.5%	35.5%	
Rank I	53.3%	45.2%	41.9%	

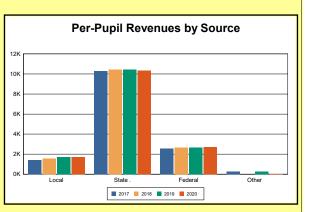
# **Demographic Profile**

		2	017	2018	В	2019	)	202	20
F	ree & Reduced Lunch		(64%)		(64%)		(62%)		(64%)
Н	lomeless	0	(0%)	0	(0%)	1	-%	12	(2%)
ī	.EP	0	(0%)	1	-%	2	-%	2	-%
Ν	/ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	Exceptional Child	80	(18%)	83	(19%)	96	(21%)	109	(23%)
N	/lembership								
_	Preschool	58	(12%)	61	(12%)	59	(11%)	60	(11%)
	K-5	314	(64%)	340	(68%)	373	(71%)	368	(68%)
	6-8	119	(24%)	101	(20%)	91	(17%)	115	(21%)
	9-12	N/A		N/A		N/A		N/A	
F	Race								
-	Cauc/White	424	(98%)	430	(98%)	453	(98%)	465	(96%)
	Black	6	(1%)	7	(2%)	5	(1%)	6	(1%)
	Hispanic	1	-%	1	-%	2	-%	4	(1%)
	Other	2	-%	3	(1%)	4	(1%)	8	(2%)
	Attainment								
	Grad Rate		N/A		N/A		N/A		N/A
	Grads 4 Years		N/A		N/A		N/A		N/A
	Grads IEP		N/A		N/A		N/A		N/A
	Grads 4+		N/A		N/A		N/A		N/A
	Alt Diploma		N/A		N/A		N/A		N/A
	Retention Rate		(0%)		(2%)		-%		(0%)
-	Dropout Rate		N/A		N/A		N/A		N/A
	Dropouts		N/A		N/A		N/A		N/A
	Discipline								
-	Expulsions		0		1		0		0
	Suspensions		9		25		8		0

	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(188 Days)		
<u>                                     </u>						
0 Years	\$37,062	\$37,431	\$37,431	\$38,008		
10 Years	46,763	47,230	47,230	47,958		
20 Years	49,241	49,732	49,732	50,499		
30 Years	50,348	50,850	50,850	51,634		
II						
0 Years	41,329	41,742	41,742	42,385		
10 Years	51,154	51,666	51,666	52,462		
20 Years	53,667	54,203	54,203	55,039		
30 Years	54,888	55,438	55,438	56,292		
I						
0 Years	45,566	46,022	46,022	46,731		
10 Years	55,554	56,109	56,109	56,973		
20 Years	58,043	58,622	58,622	59,525		
30 Years	59,373	59,967	59,967	60,891		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (187 Days)     (187 Days)     (187 Days)     (187 Days)     (187 Days)     (187 Days)   (187 D	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days)	(187 Days) (187 Days) (187 Days)   (187 Da		

# **East Bernstadt Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	8%	9%	7%
District Admin Support	9%	8%	8%	8%
School Admin Support	4%	4%	4%	3%
Business Support	4%	4%	5%	5%
Plant Operations	8%	7%	7%	7%
Transportation	3%	3%	3%	2%
Food Services	7%	7%	7%	9%
				1

Fund Balance Percent	21%	24%	26%	31%
End-of-Year Balance	\$653,033	\$706,942	\$831,075	\$1,020,726

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.0
Levied Equivalent Rate *	69.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.0
Per-Pupil Assessment	\$208,968
SEEK Distribution	\$2,282,208
* Cents per \$100 of assessed property.	

# **Performance**

### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	N/A	N/A	N/A	N/A	N/A	N/A	
Math	N/A	N/A	N/A	N/A	N/A	N/A	
Reading	N/A	N/A	N/A	N/A	N/A	N/A	
Science	N/A	N/A	N/A	N/A	N/A	N/A	
Composite	N/A	N/A	N/A	N/A	N/A	N/A	
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A	

### **AP Analysis**

2017	2010	2019	2020
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent

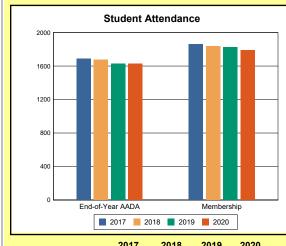
Superintendent
Vicki Jones
296 E Highway 3094
East Bernstadt, KY 40729
606-843-7373

Elementary
Middle

	Proficient	roficient/Distinguished		roficient/Distinguished GAP G		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

# **Edmonson County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,686	1,674	1,627	1,627
Membership	1,860	1,838	1,828	1,790

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	0	790	815	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	155 (53%)	147 (52%)	147 (51%)	
Certified Personnel	139 (47%)	137 (48%)	139 (49%)	
Number FTE Teachers	116	114	116	
Pupil/Teacher Ratio	15.8	16.0	15.4	
Salary & Benefits as % of GF Expenditures	87.5%	85.4%	86.3%	
Teacher Pay				
Avg Salary	\$48,671	\$48,665	\$48,813	
Avg Extended	\$369	\$386	\$382	
Avg Extra Duty	\$729	\$764	\$905	
Years of Experience				
0 (New)	6.0%	2.6%	1.6%	
1-5	17.2%	21.9%	20.7%	
6-10	19.0%	17.5%	19.9%	
11-20	42.2% 41.2%		43.1%	
21-25	8.6%	10.5%	9.5%	
26-30	6.0%	5.3%	4.3%	
Over 30	0.9%	0.9%	0.9%	
Teacher Turnover	8.6%	6.1%	7.8%	
Avg Years	12.5	12.5	12.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	12.9%	12.3%	13.7%	
Rank II	61.2%	61.4%	57.8%	
Rank I	25.9%	26.3%	28.5%	

### **Demographic Profile**

2020

2018

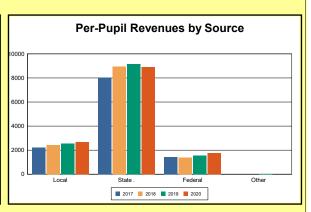
2017

Free & Reduced Lunch		(63%)		(61%)		(65%)		(62%)
Homeless	26	(1%)	16	(1%)	14	(1%)	34	(2%)
LEP	8	-%	11	(1%)	13	(1%)	12	(1%)
Migrant	11	(1%)	19	(1%)	16	(1%)	11	(1%)
Exceptional Child	307	(17%)	318	(17%)	340	(19%)	331	(18%)
Membership								
Preschool	110	(6%)	110	(6%)	115	(6%)	99	(5%)
K-5	853	(43%)	833	(43%)	837	(43%)	818	(43%)
6-8	462	(23%)	453	(23%)	437	(23%)	419	(22%)
9-12	542	(28%)	549	(28%)	553	(28%)	553	(29%)
Race								
Cauc/White	1,778	(96%)	1,752	(95%)	1,733	(95%)	1,691	(94%)
Black	1	-%	1	-%	0	-%	0	-%
Hispanic	35	(2%)	36	(2%)	43	(2%)	46	(3%)
Other	46	(2%)	49	(3%)	52	(3%)	53	(3%)
Attainment								
Grad Rate		(94%)		(91%)		(95%)		(94%)
Grads 4 Years		127		125		132		120
Grads IEP		0		0		0		1
Grads 4+		0		0		1		1
Alt Diploma		1		2		0		0
Retention Rate		(1%)		(1%)		-%		(1%)
Dropout Rate	(	1.4%)	(	1.4%)	(	1.6%)		(-%)
Dropouts		8		8		9		3
Discipline								
Expulsions		0		2		1		0
Suspensions		68		98		60		185

	_						
	2017	2018	2019	2020			
	(186 Days)	(186 Days)	(186 Days)	(186 Days)			
<u>III                                  </u>							
0 Years	\$35,256	\$35,256	\$35,256	\$35,256			
10 Years	44,309	44,309	44,309	44,309			
20 Years	48,133	48,133	48,133	48,133			
30 Years	49,163	49,163	49,163	49,163			
II							
0 Years	40,176	40,176	40,176	40,176			
10 Years	49,072	49,072	49,072	49,072			
20 Years	52,988	52,988	52,988	52,988			
30 Years	54,019	54,019	54,019	54,019			
I							
0 Years	43,171	43,171	43,171	43,171			
10 Years	52,488	52,488	52,488	52,488			
20 Years	57,622	57,622	57,622	57,622			
30 Years	58,652	58,652	58,652	58,652			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da			

# **Edmonson County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	8%	7%	8%

9%

\$1,226,588

2020	) Tax	Rates	and	Reve	nues
202	JIUAN	Ilaics	alla	11010	, i i u c s

D 1511 D 1 T #				
Real Estate Property Tax*	45.9			
Tangible Property Tax *	45.9			
Motor Vehicle Tax *	50.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	55.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$450,671			
SEEK Distribution \$7,934,88				
* Cents per \$100 of assessed property.				

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

14%

\$1,767,031

16%

\$2,100,239

15%

\$2,049,271

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.3	50.3%	18.1	45.2%	N/A	N/A	
Math	17.9	30.1%	18.0	32.5%	N/A	N/A	
Reading	19.7	49.7%	19.7	46.8%	N/A	N/A	
Science	18.7	N/A	19.1	N/A	N/A	N/A	
Composite	18.8	N/A	18.9	N/A	N/A	N/A	
Tested (#)	143	N/A	125	N/A	N/A	N/A	

### AP Analysis

	2017	2010	2019	2020
Number of Exams	63	12	69	46
Number of Students	50	12	54	40
% of Exams 3 or Above	22%	33%	25%	15%
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	61	59	
2019	63	63	
2018	60	59	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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Superintendent
Brian Alexander
100 Wildcat Way
Brownsville, KY 42210
270-597-2101

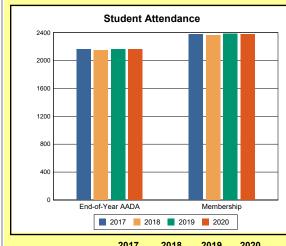
Elementary Middle

High

	Proficient/Distinguished		ficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# Elizabethtown Independent

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,162	2,147	2,163	2,163
Membership	2,378	2,359	2,384	2,374

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	131	1	824	861	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	164 (47%)	152 (45%)	159 (46%)	
Certified Personnel	183 (53%)	183 (55%)	183 (54%)	
Number FTE Teachers	156	156	158	
Pupil/Teacher Ratio	15.1	15.2	15.1	
Salary & Benefits as % of GF Expenditures	86.9%	83.9%	85.4%	
Teacher Pay				
Avg Salary	\$54,160	\$54,948	\$54,979	
Avg Extended	\$54	\$31	\$27	
Avg Extra Duty	\$1,218	\$1,134	\$1,171	
Years of Experience				
0 (New)	2.6%	3.7%	4.4%	
1-5	21.1%	19.2%	20.1%	
6-10	16.7%	18.5%	16.5%	
11-20	34.8%	31.1%	33.6%	
21-25	12.8%	14.7%	15.2%	
26-30	10.9%	11.5%	8.2%	
Over 30	1.3%	1.3%	1.9%	
Teacher Turnover	10.8%	17.2%	13.2%	
Avg Years	13.9	13.9	13.5	
Rank				
Rank IV	0.0%	0.0%	0.6%	
Rank III	19.2%	12.0%	13.8%	
Rank II	50.3%	57.9%	55.5%	
Rank I	30.5%	30.0%	30.1%	

# **Demographic Profile**

(53%)

2017

Free & Reduced Lunch

(53%)

2019

(48%)

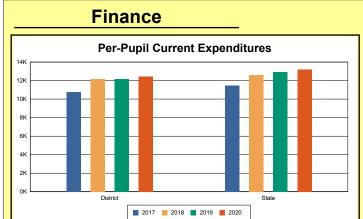
2020

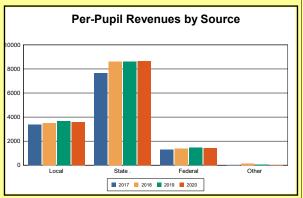
(47%)

ŀ	Homeless	71	(3%)	46	(2%)	39	(2%)	19	(1%)
Ī	_EP	59	(2%)	65	(3%)	74	(3%)	70	(3%)
Ī	Migrant	5	-%	4	-%	12	(1%)	9	-%
	Exceptional Child	288	(12%)	290	(12%)	302	(13%)	329	(14%)
	Membership								
	Preschool	67	(3%)	80	(3%)	94	(4%)	106	(4%)
	K-5	1,044	(43%)	1,004	(41%)	1,009	(41%)	981	(40%)
	6-8	583	(24%)	577	(24%)	624	(25%)	627	(25%)
	9-12	749	(31%)	776	(32%)	750	(30%)	766	(31%)
	Race								
•	Cauc/White	1,638	(69%)	1,599	(68%)	1,615	(68%)	1,597	(67%)
	Black	289	(12%)	286	(12%)	262	(11%)	261	(11%)
	Hispanic	138	(6%)	157	(7%)	176	(7%)	177	(7%)
	Other	313	(13%)	317	(13%)	331	(14%)	339	(14%)
	Attainment								
	Grad Rate		(96%)		(95%)		(95%)		(94%)
	Grads 4 Years		152		198		190		163
	Grads IEP		1		0		0		1
	Grads 4+		3		2		1		8
	Alt Diploma		2		1		0		5
	Retention Rate		(1%)		(1%)		(1%)		-%
-	Dropout Rate	(	0.5%)	(	0.6%)	(	0.6%)		(-%)
1	Dropouts		4		5		5		5
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		144		230		218		218
-1		_			_				

		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III			-			
	0 Years	\$37,891	\$38,649	\$39,035	\$39,426		
	10 Years	45,688	46,602	47,068	47,539		
	20 Years	54,378	55,465	56,020	56,580		
	30 Years	58,791	59,967	60,566	61,172		
Rank	II						
	0 Years	40,705	41,520	41,935	42,354		
	10 Years	50,533	51,544	52,059	52,580		
	20 Years	58,133	59,296	59,888	60,487		
	30 Years	62,091	63,333	63,966	64,606		
Rank	I						
	0 Years	44,522	45,412	45,867	46,325		
	10 Years	54,683	55,776	56,334	56,897		
	20 Years	62,429	63,678	64,314	64,958		
	30 Years	67,055	68,396	69,080	69,771		

# Elizabethtown Independent





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
				•

38%

\$6,529,289

2020	) Tax	Rates	and	Reve	nues
202	JIUAN	Ilaics	alla	11010	, i i u c s

Real Estate Property Tax*	83.4				
Tangible Property Tax *	83.4				
Motor Vehicle Tax *	53.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.4				
Levied Equivalent Rate *	92.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$363,857				
SEEK Distribution	\$10,058,623				
* Cents per \$100 of assessed property.					

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

35%

\$6,441,284

29%

\$5,386,523

23%

\$4,436,535

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.8	56.0%	20.1	61.7%	N/A	N/A	
Math	19.6	49.5%	20.0	47.3%	N/A	N/A	
Reading	21.3	57.1%	21.3	59.9%	N/A	N/A	
Science	20.6	N/A	20.7	N/A	N/A	N/A	
Composite	20.5	N/A	20.7	N/A	N/A	N/A	
Tested (#)	184	N/A	166	N/A	N/A	N/A	

AP Analysis \*

81 34	14 351	304
37 22	24 228	212
)% 5	8% 51%	52%
	37 22	37 224 228

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	246	239
2019	187	175
2018	183	183

\* Public Only



Superintendent
Kelli Hourigan Bush
219 Helm St
Elizabethtown, KY 42701
270-765-6146

Elementary

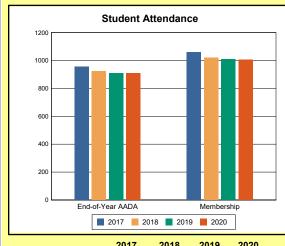
Middle High

	Proficient	/Distinguished	tinguished GAP Growth		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Elliott County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	954	924	909	909
Membership	1,060	1,019	1,010	1,005

\*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	0	126	735	788	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	78 (48%)	73 (46%)	73 (46%)
Certified Personnel	85 (52%)	85 (54%)	86 (54%)
Number FTE Teachers	73	74	73
Pupil/Teacher Ratio	14.0	13.6	13.8
Salary & Benefits as % of GF Expenditures	82.6%	80.2%	80.7%
Teacher Pay			
Avg Salary	\$44,666	\$44,538	\$44,255
Avg Extended	\$453	\$447	\$505
Avg Extra Duty	\$308	\$284	\$432
Years of Experience			
0 (New)	9.6%	6.8%	6.9%
1-5	12.3%	18.9%	20.6%
6-10	15.1%	12.2%	12.3%
11-20	39.7%	41.9%	39.7%
21-25	13.7%	8.1%	9.6%
26-30	9.6%	12.2%	11.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	11.0%	12.2%	15.1%
Avg Years	13.1	12.8	12.7
Rank			
Rank IV	2.7%	1.4%	0.0%
Rank III	16.4%	20.3%	26.0%
Rank II	53.4%	47.3%	42.5%
Rank I	27.4%	31.1%	31.5%

# **Demographic Profile**

2019

2020

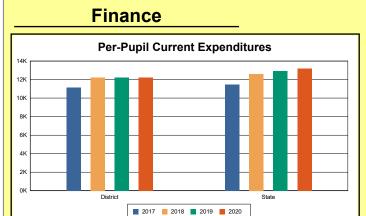
2018

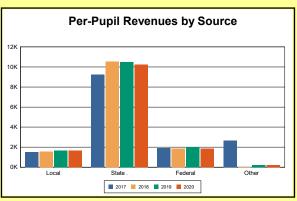
2017

Fr	ee & Reduced Lunch		(78%)		(79%)		(78%)		(78%)
Н	omeless	124	(12%)	129	(13%)	60	(6%)	24	(2%)
LI	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
М	ligrant	2	-%	0	(0%)	8	(1%)	8	(1%)
Е	xceptional Child	159	(15%)	164	(16%)	188	(19%)	193	(19%)
М	lembership								
-	Preschool	11	(1%)	8	(1%)	4	-%	9	(1%)
	K-5	482	(45%)	452	(44%)	455	(45%)	470	(46%)
	6-8	249	(23%)	241	(23%)	243	(24%)	227	(22%)
	9-12	329	(31%)	326	(32%)	312	(31%)	308	(30%)
R	ace								
_	Cauc/White	1,042	(98%)	1,008	(99%)	996	(99%)	989	(98%)
	Black	4	-%	5	-%	6	(1%)	5	(1%)
	Hispanic	9	(1%)	4	-%	5	(1%)	7	(1%)
	Other	5	-%	2	-%	3	-%	4	-%
	Attainment								
	Grad Rate		(98%)		(99%)		(92%)		(96%)
	Grads 4 Years		80		67		81		71
	Grads IEP		0		0		0		0
	Grads 4+		4		0		0		1
_	Alt Diploma		0		0		3		0
	Retention Rate		-%		(0%)		(0%)		-%
	Dropout Rate		(1.0%)		(-%)	(	0.6%)		(-%)
	Dropouts		3		1		2		2
	Discipline								
	Expulsions		0		0		0		0
	Suspensions		63		46		73		50

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$33,080	\$33,150	\$33,150	\$33,150
10 Years	41,586	41,600	41,600	41,600
20 Years	44,429	44,450	44,450	44,450
30 Years	47,027	47,050	47,050	47,050
II				
0 Years	36,823	36,850	36,850	36,850
10 Years	45,378	45,400	45,400	45,400
20 Years	48,168	48,200	48,200	48,200
30 Years	50,817	50,850	50,850	50,850
I				
0 Years	40,608	40,650	40,650	40,650
10 Years	49,151	49,200	49,200	49,200
20 Years	52,041	52,050	52,050	52,050
30 Years	54,708	54,700	54,700	54,700
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da

# **Elliott County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	3%	3%	3%	3%
District Admin Support	5%	6%	4%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	4%	3%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	8%	7%	7%	6%

4%

\$330,680

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	42.4		
	42.4		
Tangible Property Tax *	43.2		
Motor Vehicle Tax *	56.5		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	57.3		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$247,555		
SEEK Distribution \$5,435,60			
* Cents per \$100 of assessed property.			

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

\$394,440

	20	18	20	J19	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	44.0%	16.7	36.5%	N/A	N/A
Math	17.0	26.2%	16.8	21.6%	N/A	N/A
Reading	18.8	34.5%	17.4	32.4%	N/A	N/A
Science	18.5	N/A	17.5	N/A	N/A	N/A
Composite	18.0	N/A	17.3	N/A	N/A	N/A
Tested (#)	84	N/A	74	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams			55	24
Number of Students			42	18
% of Exams 3 or Above			13%	50%
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

8%

\$628,759

7%

\$519,910

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	45	35
2019	73	35
2018	51	27



Superintendent
Debbie Stephens
100 S Ky 7
Sandy Hook, KY 41171
606-738-8002

Elementary

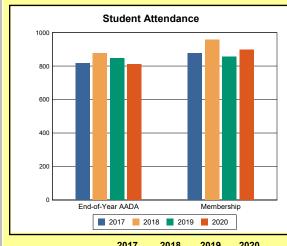
Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
y	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Eminence Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	816	878	848	811
Membership	877	958	855	897

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	131	0	830	830

# **Staffing Data**

	2018	2019	2020
Classified Personnel	35 (31%)	46 (39%)	46 (39%)
Certified Personnel	76 (69%)	72 (61%)	73 (61%)
Number FTE Teachers	62	58	59
Pupil/Teacher Ratio	15.4	14.7	15.2
Salary & Benefits as % of GF Expenditures	83.3%	83.9%	84.1%
Teacher Pay			
Avg Salary	\$44,747	\$44,711	\$45,205
Avg Extended	\$371	\$158	\$168
Avg Extra Duty	\$624	\$997	\$1,201
Years of Experience			
0 (New)	12.7%	15.5%	5.1%
1-5	24.8%	31.0%	37.6%
6-10	16.0%	13.8%	10.2%
11-20	30.5%	27.6%	35.4%
21-25	9.6%	8.6%	8.5%
26-30	3.2%	3.5%	3.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	34.9%	20.7%	15.0%
Avg Years	9.3	8.5	9.6
Rank			
Rank IV	1.4%	0.0%	0.0%
Rank III	30.5%	37.9%	27.1%
Rank II	40.1%	43.1%	50.2%
Rank I	23.2%	19.0%	20.2%

# Demographic Profile

2019

2020

2018

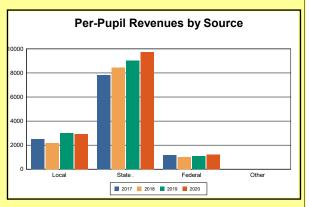
2017

F	ree & Reduced Lunch	(56%)	(64%)	(66%)	(70%)
Н	lomeless	118 (13%)	130 (14%)	124 (15%)	79 (9%)
L	EP	7 (1%)	9 (1%)	15 (2%)	12 (1%)
N		1 -%	1 -%	7 (1%)	4 -%
Ē	xceptional Child	82 (9%)	94 (10%)	85 (10%)	107 (12%)
N	lembership				
-	Preschool	43 (5%)	23 (2%)	27 (3%)	45 (5%)
	K-5	388 (42%)	382 (39%)	358 (41%)	376 (40%)
	6-8	194 (21%)	184 (19%)	176 (20%)	209 (22%)
	9-12	295 (32%)	392 (40%)	320 (36%)	312 (33%)
F	Race				
-	Cauc/White	643 (73%)	682 (71%)	613 (72%)	678 (76%)
	Black	94 (11%)	109 (11%)	80 (9%)	56 (6%)
	Hispanic	86 (10%)	90 (9%)	93 (11%)	89(10%)
	Other	54 (6%)	77 (8%)	69 (8%)	74 (8%)
	Attainment				
	Grad Rate	(90%)	(80%)	(71%)	(76%)
	Grads 4 Years	98	131	114	75
	Grads IEP	0	0	0	0
	Grads 4+	3	2	3	0
	Alt Diploma	0	1	1	2
	Retention Rate	(2%)	(2%)	(15%)	(5%)
	Dropout Rate	(1.4%)	(2.3%)	(6.2%)	(2.6%)
	Dropouts	4	9	21	10
	Discipline				
-	Expulsions	1	4	1	0
	Suspensions	108	116	81	25

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	<u> </u>				
	0 Years	\$35,004	\$35,004	\$37,000	\$37,000
_	10 Years	43,687	43,687	43,687	43,687
_	20 Years	48,320	48,320	48,320	48,320
	30 Years	53,226	53,226	53,226	53,226
Rank	ı				
	0 Years	38,635	38,635	40,000	40,000
_	10 Years	47,266	47,266	47,266	47,266
	20 Years	52,063	52,063	52,063	52,063
_	30 Years	57,372	57,372	57,372	57,372
Rank I					
	0 Years	42,987	42,987	42,987	42,987
_	10 Years	51,548	51,548	51,548	51,548
_	20 Years	56,581	56,581	56,581	56,581
	30 Years	62,294	62,294	62,294	62,294

# **Eminence Independent**

# 



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	67%	68%	68%
Instructional Support	5%	5%	5%	4%
District Admin Support	7%	6%	6%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	7%	7%	6%
Transportation	3%	2%	3%	3%
Food Services	6%	6%	5%	5%

Fund Balance Percent	33%	29%	27%	25%
End-of-Year Balance	\$2,092,596	\$1,897,252	\$1,906,206	\$1,706,878

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4				
Tangible Property Tax *	80.4				
Motor Vehicle Tax *	62.6				
Utility Gross Receipts Tax(%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.8				
Levied Equivalent Rate *	88.5				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$193,713				
SEEK Distribution	\$4,481,294				
<ul> <li>Cents per \$100 of assessed property.</li> </ul>	* Cents per \$100 of assessed property.				

### **Performance**

### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.6	39.2%	16.3	34.8%	N/A	N/A	
Math	17.0	25.7%	16.7	25.8%	N/A	N/A	
Reading	17.8	35.1%	18.1	43.9%	N/A	N/A	
Science	16.4	N/A	18.0	N/A	N/A	N/A	
Composite	17.0	N/A	17.4	N/A	N/A	N/A	
Tested (#)	74	N/A	66	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	55	43
2019	52	49
2018	52	42
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Buddy Berry 291 West Broadway Street Eminence, KY 40019 502-845-5427	

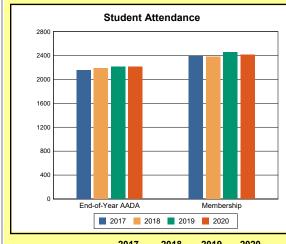
Elementary Middle

High

	Proficient	/Distinguished	hed         GAP         Growth           Math         Reading         Points		Transition	Star Rating (Max=5)	
	Math	Reading			Points		
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Erlanger-Elsmere Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,156	2,189	2,213	2,213
Membership	2,387	2,378	2,454	2,412

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	0	837	837	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	144 (41%)	138 (41%)	146 (41%)
Certified Personnel	208 (59%)	201 (59%)	207 (59%)
Number FTE Teachers	161	157	162
Pupil/Teacher Ratio	14.8	15.6	14.9
Salary & Benefits as % of GF Expenditures	86.3%	84.0%	85.1%
Teacher Pay			
Avg Salary	\$48,590	\$47,676	\$48,648
Avg Extended	\$52	\$54	\$54
Avg Extra Duty	\$1,277	\$1,160	\$1,113
Years of Experience			
0 (New)	8.1%	10.2%	10.5%
1-5	29.8%	31.8%	35.3%
6-10	19.7%	21.4%	18.0%
11-20	31.6%	26.1%	25.4%
21-25	5.0%	6.4%	6.8%
26-30	3.1%	1.9%	1.2%
Over 30	2.5%	1.9%	2.5%
Teacher Turnover	21.6%	23.4%	6.2%
Avg Years	9.9	9.2	9.2
Rank			
Rank IV	0.0%	1.9%	0.6%
Rank III	27.9%	31.2%	34.1%
Rank II	55.7%	50.7%	50.2%
Rank I	16.1%	15.9%	14.9%

### **Demographic Profile**

2019

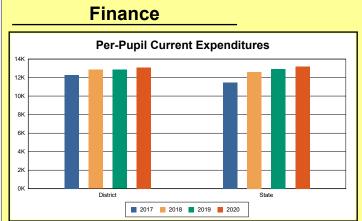
2020

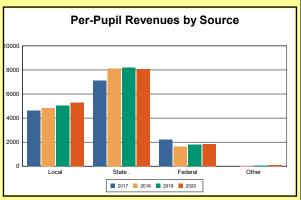
2018

		20.0		
Free & Reduced Lunch	(74%)	(71%)	(71%)	(70%)
Homeless	324 (14%)	317 (13%)	294 (12%)	268 (11%)
LEP	120 (5%)	116 (5%)	120 (5%)	154 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	304 (13%)	335 (14%)	322 (13%)	350 (15%)
Membership				
Preschool	107 (4%)	105 (4%)	114 (4%)	117 (5%)
K-5	1,238 (50%)	1,181 (48%)	1,182 (46%)	1,129 (45%)
6-8	531 (21%)	546 (22%)	610 (24%)	583 (23%)
9-12	618 (25%)	651 (26%)	662 (26%)	700 (28%)
Race				
Cauc/White	1,648 (69%)	1,649 (69%)	1,660 (68%)	1,596 (66%)
Black	212 (9%)	195 (8%)	211 (9%)	202 (8%)
Hispanic	244 (10%)	253 (11%)	258 (11%)	290(12%)
Other	283 (12%)	281 (12%)	325 (13%)	324(13%)
Attainment				
Grad Rate	(93%)	(93%)	(89%)	(90%)
Grads 4 Years	125	146	160	156
Grads IEP	0	1	1	0
Grads 4+	2	1	1	6
Alt Diploma	1	0	2	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.1%)	(-%)	(0.5%)	(-%)
Dropouts	7	1	3	2
Discipline				
Expulsions	2	2	0	0
Suspensions	62	71	104	176

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,888	\$37,995	\$37,995	\$38,755	
	10 Years	43,601	44,910	44,910	45,809	
	20 Years	49,542	51,029	51,029	52,050	
	30 Years	57,365	59,086	59,086	60,268	
Rank	II					
	0 Years	39,196	40,372	40,372	41,180	
	10 Years	48,004	49,445	49,445	50,434	
	20 Years	55,036	56,688	56,688	57,822	
	30 Years	61,490	63,335	63,335	64,602	
Rank	I					
	0 Years	42,972	44,262	44,262	45,148	
	10 Years	51,495	53,040	53,040	54,101	
	20 Years	58,167	59,913	59,913	61,112	
·	30 Years	68,861	70,927	70,927	72,346	

# **Erlanger-Elsmere Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	64%	64%	66%
Instructional Support	11%	7%	7%	8%
District Admin Support	7%	6%	5%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	6%	6%	6%	6%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	9%	7%

30%

\$5,546,592

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*				
Tangible Property Tax *	98.3			
Motor Vehicle Tax *	67.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	103.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$479,424			
SEEK Distribution \$8,883,6				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

31%

\$6,154,808

41%

\$7,982,828

48%

\$9,493,581

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.6	50.0%	17.6	45.8%	N/A	N/A	
Math	17.5	28.9%	17.1	23.9%	N/A	N/A	
Reading	18.9	42.8%	18.4	38.0%	N/A	N/A	
Science	18.0	N/A	18.4	N/A	N/A	N/A	
Composite	18.4	N/A	18.0	N/A	N/A	N/A	
Tested (#)	166	N/A	141	N/A	N/A	N/A	

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	156	99	78	93
Number of Students	109	94	69	75
% of Exams 3 or Above	37%	27%	18%	43%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	144	120	
2019	118	90	
2018	94	91	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



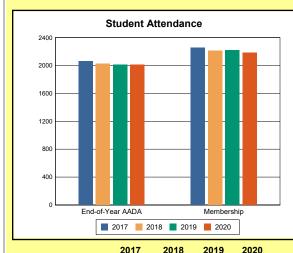
Superintendent
Chad Molley
500 Graves Ave
Erlanger, KY 41018
859-727-2009

Elementary Middle High

	Proficient/Distingui		nt/Distinguished GAP Growth		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Estill County**

# **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	5	5	5	5
EOY AADA *	2,060	2,023	2,013	2,013
Membership	2,253	2,209	2,217	2,184

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	127	1	830	851		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	170 (50%)	167 (50%)	171 (50%)
Certified Personnel	174 (50%)	169 (50%)	170 (50%)
Number FTE Teachers	141	138	139
Pupil/Teacher Ratio	15.7	16.1	15.8
Salary & Benefits as % of GF Expenditures	85.8%	84.8%	87.7%
Teacher Pay			
Avg Salary	\$49,880	\$49,748	\$50,232
Avg Extended	\$386	\$364	\$507
Avg Extra Duty	\$378	\$419	\$491
Years of Experience			
0 (New)	0.6%	2.8%	8.5%
1-5	31.1%	28.2%	23.7%
6-10	17.1%	16.0%	20.2%
11-20	32.0%	33.4%	30.3%
21-25	10.0%	10.9%	12.3%
26-30	7.1%	6.5%	3.6%
Over 30	2.1%	2.2%	1.4%
Teacher Turnover	12.8%	17.4%	13.0%
Avg Years	12.2	12.4	11.4
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	21.1%	22.4%	20.8%
Rank II	56.9%	58.1%	53.4%
Rank I	22.1%	19.6%	25.1%

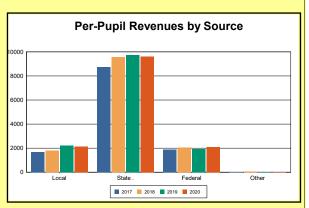
### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(71%)	(71%)	(71%)	(73%)
Homeless	98 (4%)	60 (3%)	73 (3%)	32 (1%)
LEP	1 -%	0 (0%)	0 (0%)	0 (0%)
Migrant	9 -%	14 (1%)	5 -%	7 -%
Exceptional Child	306 (14%)	318 (14%)	322 (15%)	326 (15%)
Membership				
Preschool	157 (7%)	0 (0%)	101 (4%)	184 (8%)
K-5	1,012 (42%)	994 (45%)	984 (42%)	959 (40%)
6-8	527 (22%)	523 (24%)	521 (22%)	548 (23%)
9-12	714 (30%)	692 (31%)	710 (31%)	677 (29%)
Race				
Cauc/White	2,210 (98%)	2,157 (98%)	2,160 (97%)	2,123 (97%)
Black	2 -%	3 -%	3 -%	6 -%
Hispanic	16 (1%)	16 (1%)	19 (1%)	23 (1%)
Other	25 (1%)	33 (2%)	35 (2%)	32 (1%)
Attainment				
Grad Rate	(95%)	(92%)	(97%)	(94%)
Grads 4 Years	174	152	164	168
Grads IEP	0	0	0	0
Grads 4+	2	2	1	0
Alt Diploma	1	4	0	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.7%)	(0.7%)
Dropouts	2	1	5	7
Discipline				
Expulsions	0	0	0	0
Suspensions	174	221	172	180

	•					
	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(187 Days)		
0 Years	\$37,077	\$37,448	\$37,448	\$37,822		
10 Years	46,450	46,914	46,914	47,383		
20 Years	49,845	50,344	50,344	50,847		
30 Years	50,965	51,475	51,475	51,990		
0 Years	41,218	41,630	41,630	42,046		
10 Years	50,500	51,005	51,005	51,515		
20 Years	54,096	54,637	54,637	55,183		
30 Years	55,215	55,767	55,767	56,325		
0 Years	45,292	45,745	45,745	46,202		
10 Years	54,900	55,449	55,449	56,003		
20 Years	58,342	58,925	58,925	59,514		
30 Years	59,464	60,059	60,059	60,660		
	10 Years 20 Years 30 Years 0 Years 10 Years 20 Years 30 Years 10 Years 10 Years 20 Years	0 Years \$37,077 10 Years 46,450 20 Years 49,845 30 Years 50,965  0 Years 41,218 10 Years 50,500 20 Years 54,096 30 Years 55,215  0 Years 45,292 10 Years 54,900 20 Years 54,900	(187 Days)         (187 Days)           0 Years         \$37,077         \$37,448           10 Years         46,450         46,914           20 Years         49,845         50,344           30 Years         50,965         51,475           0 Years         41,218         41,630           10 Years         50,500         51,005           20 Years         54,096         54,637           30 Years         55,215         55,767           0 Years         45,292         45,745           10 Years         54,900         55,449           20 Years         58,342         58,925	(187 Days)         (187 Days)         (187 Days)         (187 Days)           0 Years         \$37,077         \$37,448         \$37,448           10 Years         46,450         46,914         46,914           20 Years         49,845         50,344         50,344           30 Years         50,965         51,475         51,475           0 Years         41,218         41,630         41,630           10 Years         50,500         51,005         51,005           20 Years         54,096         54,637         54,637           30 Years         55,215         55,767         55,767           0 Years         45,792         45,745         45,745           10 Years         54,900         55,449         55,449           20 Years         58,342         58,925         58,925		

# **Estill County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	54%	53%	51%
Instructional Support	12%	11%	11%	12%
District Admin Support	4%	3%	3%	4%
School Admin Support	5%	5%	5%	6%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	9%	9%
Food Services	8%	7%	7%	7%

14%

\$2,265,656

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	51.1				
Tangible Property Tax *	51.1				
Motor Vehicle Tax *	54.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.0				
Levied Equivalent Rate *	63.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$278,955				
SEEK Distribution \$10,742,59					
* Cents per \$100 of assessed property.					

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

13%

\$2,121,103

12%

\$1,963,699

11%

\$1,781,801

	2018		20	2019		120
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	46.7%	16.5	38.6%	N/A	N/A
Math	18.4	33.6%	17.3	24.7%	N/A	N/A
Reading	19.2	44.1%	17.8	33.5%	N/A	N/A
Science	18.7	N/A	18.1	N/A	N/A	N/A
Composite	18.7	N/A	17.6	N/A	N/A	N/A
Tested (#)	152	N/A	155	N/A	N/A	N/A

# **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	84	56	
2019	85	74	
2018	81	76	
		* Public (	Only

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

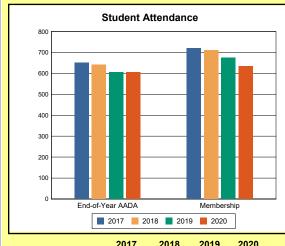
	Proficient	Proficient/Distinguished		nguished GAP		Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Superintendent

**Jeffery Saylor** PO Box 930 Irvine, KY 40336 606-723-2181

# **Fairview Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	653	641	605	605
Membership	722	712	675	634

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	120	3	771	773	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	39 (42%)	40 (44%)	41 (45%)
Certified Personnel	55 (58%)	49 (56%)	49 (55%)
Number FTE Teachers	45	40	40
Pupil/Teacher Ratio	15.8	16.7	16.0
Salary & Benefits as % of GF Expenditures	79.8%	78.4%	76.8%
Teacher Pay			
Avg Salary	\$45,301	\$46,529	\$46,136
Avg Extended	\$104	\$0	\$0
Avg Extra Duty	\$1,800	\$1,385	\$1,347
Years of Experience			
0 (New)	6.7%	5.0%	7.6%
1-5	42.2%	35.7%	43.2%
6-10	13.3%	19.8%	17.7%
11-20	22.2%	22.3%	21.5%
21-25	6.7%	5.0%	2.5%
26-30	6.7%	7.4%	5.1%
Over 30	2.2%	5.0%	2.5%
Teacher Turnover	24.4%	29.3%	26.8%
Avg Years	9.6	10.9	9.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	17.1%	22.7%
Rank II	57.8%	63.1%	60.9%
Rank I	20.0%	19.8%	16.4%

# Demographic Profile

2019

2020

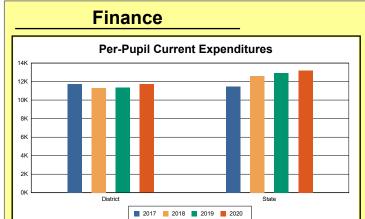
2018

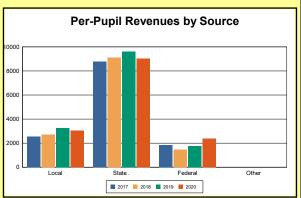
2017

Free & Reduced Lunch	(68%)	(70%)	(66%)	(77%)
Homeless	105 (15%)	80 (11%)	44 (7%)	34 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	74 (10%)	68 (10%)	80 (12%)	110 (17%)
Membership				
Preschool	24 (3%)	0 (0%)	47 (7%)	47 (7%)
K-5	318 (43%)	301 (42%)	283 (39%)	262 (38%)
6-8	162 (22%)	170 (24%)	173 (24%)	155 (23%)
9-12	241 (32%)	240 (34%)	218 (30%)	217 (32%)
Race				
Cauc/White	688 (95%)	679 (95%)	641 (95%)	598 (94%)
Black	11 (2%)	10 (1%)	10 (1%)	9 (1%)
Hispanic	5 (1%)	4 (1%)	1 -%	1 -%
Other	18 (3%)	19 (3%)	23 (3%)	26 (4%)
Attainment				
Grad Rate	(90%)	(92%)	(94%)	(93%)
Grads 4 Years	54	67	49	42
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	2	1	1	0
Retention Rate	(2%)	(3%)	(1%)	-%
Dropout Rate	(0.5%)	(2.3%)	(1.1%)	(1.2%)
Dropouts	1	6	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	74	61	47	48

	<u> </u>					
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
<u>III                                  </u>						
0 Years	\$35,501	\$35,501	\$35,501	\$36,389		
10 Years	39,585	44,693	44,693	45,810		
20 Years	47,609	48,451	48,451	49,662		
30 Years	51,166	51,166	51,166	52,445		
II						
0 Years	39,225	39,225	39,225	40,206		
10 Years	43,649	48,727	48,727	49,945		
20 Years	51,591	52,540	52,540	53,854		
30 Years	55,472	55,472	55,472	56,859		
I						
0 Years	43,335	43,335	43,335	44,418		
10 Years	47,840	52,975	52,975	54,299		
20 Years	55,963	56,911	56,911	58,334		
30 Years	60,030	60,030	60,030	61,531		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (185 Days)     (185 D	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da		

# **Fairview Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	53%	50%
Instructional Support	9%	11%	9%	11%
District Admin Support	3%	5%	5%	5%
School Admin Support	5%	6%	6%	6%
Business Support	7%	6%	6%	6%
Plant Operations	11%	9%	10%	10%
Transportation	2%	2%	3%	2%
Food Services	8%	8%	8%	9%
				1

Fund Balance Percent	4%	5%	18%	22%
End-of-Year Balance	\$227,304	\$227,434	\$829,662	\$1,043,174

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	88.5
Tangible Property Tax *	88.5
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	107.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$277,860
SEEK Distribution	\$3,094,076
* Cents per \$100 of assessed property.	

### **Performance**

### **ACT 11th Grade**

	20	118	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	31.6%	17.9	42.2%	N/A	N/A
Math	16.9	19.3%	16.9	20.0%	N/A	N/A
Reading	17.8	36.8%	20.4	55.6%	N/A	N/A
Science	17.6	N/A	19.3	N/A	N/A	N/A
Composite	17.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	57	N/A	44	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	1	

Growth

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	32	31	
2019	32	31	
2018	38	36	
		* Public	Only

Transition

Star Rating

N/A

N/A

N/A

(Max=5)

Superintendent
Jackie Risden-Smith
2100 Main St
Ashland, KY 41102
606-324-3877

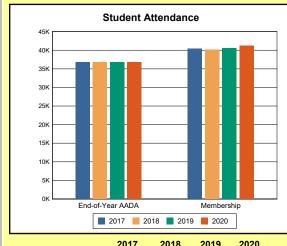
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Proficient/Distinguished Math Reading Math Reading **Points Points** Elementary N/A N/A N/A N/A N/A N/A Middle N/A N/A N/A N/A N/A N/A High N/A N/A N/A N/A N/A N/A

GAP

# **Fayette County**

# **Overview and Trends**



	2017	2010	2010	2020
A1 Schools	53	55	55	56
EOY AADA *	36,843	36,824	36,836	36,836
Membership	40,430	40,119	40,609	41,225

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	130	1	806	971

# **Staffing Data**

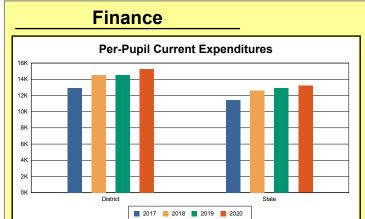
	2018	2019	2020	
Classified Personnel	2,535 (43%)	2,541 (43%)	2,598 (42%)	
Certified Personnel	3,423 (57%)	3,389 (57%)	3,532 (58%)	
Number FTE Teachers	2,890	2,850	2,938	
Pupil/Teacher Ratio	13.9	14.2	14.0	
Salary & Benefits as % of GF Expenditures	87.4%	87.0%	85.4%	
Teacher Pay				
Avg Salary	\$59,070	\$59,514	\$59,902	
Avg Extended	\$729	\$744	\$874	
Avg Extra Duty	\$667	\$713	\$709	
Years of Experience				
0 (New)	5.4%	5.7%	4.9%	
1-5	22.6%	20.0%	21.1%	
6-10	21.0%	21.3%	20.3%	
11-20	34.6%	36.1%	35.9%	
21-25	9.6%	10.9%	11.2%	
26-30	4.5%	3.9%	4.5%	
Over 30	2.0%	1.9%	1.7%	
Teacher Turnover	12.3%	11.4%	10.0%	
Avg Years	11.8	12.0	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	19.6%	18.7%	19.3%	
Rank II	56.1%	55.5%	54.5%	
Rank I	23.9%	25.5%	25.8%	

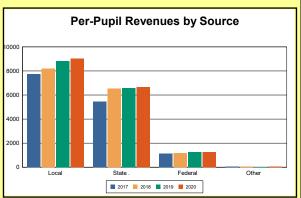
### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(54%)	(55%)	(56%)	(55%)
Homeless	978 (2%)	1,025 (3%)	1,175 (3%)	853 (2%)
LEP	4,264 (11%)	4,746 (12%)	5,311 (13%)	5,510 (13%)
Migrant	219 (1%)	306 (1%)	313 (1%)	355 (1%)
Exceptional Child	4,378 (11%)	4,448 (11%)	4,555 (11%)	4,603 (11%)
Membership				
Preschool	1,109 (3%)	1,239 (3%)	1,196 (3%)	1,265 (3%)
K-5	19,828 (48%)	19,342 (47%)	19,301 (46%)	19,176 (45%)
6-8	9,306 (22%)	9,376 (23%)	9,668 (23%)	9,749 (23%)
9-12	11,279 (27%)	11,380 (28%)	11,624 (28%)	12,300 (29%)
Race				
Cauc/White	21,098 (52%)	20,554 (51%)	20,256 (50%)	20,134 (49%)
Black	9,044 (22%)	8,970 (22%)	9,174 (23%)	9,385 (23%)
Hispanic	6,405 (16%)	6,542 (16%)	6,957 (17%)	7,316(18%)
Other	3,883 (10%)	4,053 (10%)	4,222 (10%)	4,390(11%)
Attainment				
Grad Rate	(84%)	(87%)	(88%)	(88%)
Grads 4 Years	2,473	2,595	2,648	2,679
Grads IEP	13	12	10	12
Grads 4+	59	78	73	94
Alt Diploma	11	13	9	18
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(1.6%)	(2.1%)	(1.9%)	(1.7%)
Dropouts	183	244	225	307
Discipline				
Expulsions	8	11	9	0
Suspensions	4,288	4,383	4,000	3,920

		,			
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$41,565	\$41,982	\$41,982	\$41,982
	10 Years	52,630	53,159	53,159	53,159
	20 Years	64,819	65,470	65,470	65,470
	30 Years	71,924	72,646	72,646	77,484
Rank	II				
	0 Years	44,236	44,681	44,681	44,681
	10 Years	56,308	56,873	56,873	56,873
	20 Years	69,679	70,379	70,379	70,379
	30 Years	77,315	78,091	78,091	83,291
Rank	I				
	0 Years	48,068	48,551	48,551	48,551
	10 Years	60,581	61,189	61,189	61,189
	20 Years	74,522	75,270	75,270	75,270
	30 Years	82,688	83,518	83,518	89,080

# **Fayette County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	63%	63%	62%
Instructional Support	11%	10%	9%	10%
District Admin Support	2%	2%	1%	1%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	5%	5%	5%	5%

13%

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	81.0			
Tangible Property Tax *	76.0			
Motor Vehicle Tax *	59.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.5			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	92.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$910,373			
SEEK Distribution \$97,08				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

18%

\$46,663,610 | \$49,483,742 | \$71,175,606 | \$63,636,051

16%

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	52.7%	18.9	52.5%	N/A	N/A
Math	19.8	45.1%	19.5	41.9%	N/A	N/A
Reading	20.6	51.1%	20.7	51.4%	N/A	N/A
Science	20.0	N/A	20.1	N/A	N/A	N/A
Composite	20.0	N/A	19.9	N/A	N/A	N/A
Tested (#)	2,597	N/A	2,627	N/A	N/A	N/A

### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	3,984	3,881	3,921	4,607
Number of Students	2,059	2,043	2,022	2,261
% of Exams 3 or Above	73%	72%	71%	73%
			'	

<sup>\*</sup> District has school(s) participating in Advance KY.

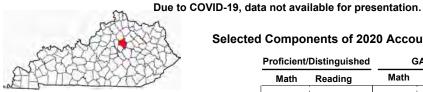
### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "	
2020	1,075	939	
2019	963	861	
2018	791	723	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	_	
Marlene Moore Helm		
1126 Russell Cave Rd		
Lexington, KY 40505		
859-381-4100		

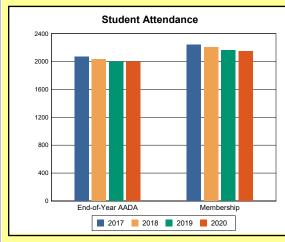
Elementary

Middle High

	Proficient	Distinguished	GAP		GAP Growth Transition		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Fleming County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,068	2,033	1,994	1,994
Membership	2,242	2,203	2,166	2,145

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	1	839	875	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	159 (47%)	145 (45%)	135 (45%)
Certified Personnel	178 (53%)	174 (55%)	168 (55%)
Number FTE Teachers	148	144	138
Pupil/Teacher Ratio	14.9	15.0	15.5
Salary & Benefits as % of GF Expenditures	85.9%	85.1%	82.7%
Teacher Pay			
Avg Salary	\$46,894	\$47,177	\$47,103
Avg Extended	\$312	\$304	\$414
Avg Extra Duty	\$631	\$718	\$302
Years of Experience			
0 (New)	12.8%	2.7%	7.3%
1-5	16.9%	27.1%	23.2%
6-10	19.6%	16.0%	14.5%
11-20	36.5%	39.6%	38.4%
21-25	11.5%	11.8%	13.0%
26-30	1.4%	1.4%	2.9%
Over 30	1.4%	1.4%	0.7%
Teacher Turnover	11.5%	13.9%	13.8%
Avg Years	11.2	11.6	11.8
Rank			
Rank IV	0.0%	0.7%	2.2%
Rank III	25.7%	24.3%	23.2%
Rank II	43.9%	44.5%	46.4%
Rank I	30.4%	30.6%	28.3%

# **Demographic Profile**

2019

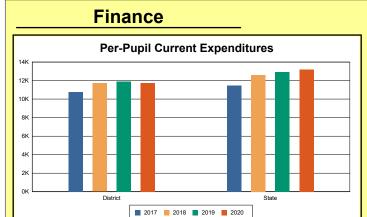
2020

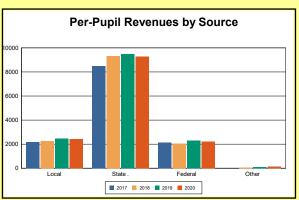
2018

	2011	20.0		
Free & Reduced Lunch	(68%)	(67%)	(65%)	(64%)
Homeless	214 (10%)	206 (9%)	26 (1%)	40 (2%)
LEP	16 (1%)	16 (1%)	13 (1%)	11 (1%)
Migrant	27 (1%)	32 (1%)	32 (1%)	29 (1%)
Exceptional Child	311 (14%)	334 (15%)	340 (16%)	338 (16%)
Membership				
Preschool	70 (3%)	0 (0%)	0 (0%)	23 (1%)
K-5	1,017 (44%)	1,003 (46%)	967 (45%)	947 (44%)
6-8	521 (23%)	491 (22%)	512 (24%)	522 (24%)
9-12	703 (30%)	709 (32%)	687 (32%)	676 (31%)
Race				
Cauc/White	2,108 (94%)	2,066 (94%)	2,021 (93%)	1,999 (93%)
Black	28 (1%)	23 (1%)	21 (1%)	16 (1%)
Hispanic	57 (3%)	65 (3%)	74 (3%)	73 (3%)
Other	49 (2%)	49 (2%)	50 (2%)	57 (3%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(99%)
Grads 4 Years	167	182	154	161
Grads IEP	0	0	0	0
Grads 4+	2	1	2	0
Alt Diploma	1	2	3	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	3	3	5	1
Discipline				
Expulsions	2	2	0	0
Suspensions	169	170	128	141

		<u> </u>				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,369	\$35,369	\$35,369	\$35,369	
	10 Years	45,328	45,328	45,328	45,328	
	20 Years	47,458	47,458	47,458	47,458	
	30 Years	49,236	49,236	49,236	49,236	
Rank	II					
	0 Years	39,635	39,635	39,635	39,635	
	10 Years	48,525	48,525	48,525	48,525	
	20 Years	51,370	51,370	51,370	51,370	
	30 Years	53,148	53,148	53,148	53,148	
Rank	I					
	0 Years	43,900	43,900	43,900	43,900	
	10 Years	51,726	51,726	51,726	51,726	
	20 Years	55,991	55,991	55,991	55,991	
	30 Years	57,416	57,416	57,416	57,416	

### **Fleming County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	60%	57%	58%
Instructional Support	7%	6%	6%	6%
District Admin Support	5%	4%	6%	6%
School Admin Support	6%	5%	6%	7%
Business Support	1%	1%	0%	0.00%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	7%	5%
Food Services	8%	9%	10%	9%

9%

\$1,417,911

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	45.2			
Tangible Property Tax *	45.2			
Motor Vehicle Tax *	55.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	55.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	5.9			
Per-Pupil Assessment	\$395,979			
SEEK Distribution \$9,784,64				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

\$1,134,989

\$1,376,654

	20	2018		119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.8%	17.8	47.2%	N/A	N/A
Math	18.2	35.5%	18.7	40.4%	N/A	N/A
Reading	19.3	45.8%	19.8	51.6%	N/A	N/A
Science	18.8	N/A	19.8	N/A	N/A	N/A
Composite	18.6	N/A	19.1	N/A	N/A	N/A
Tested (#)	155	N/A	161	N/A	N/A	N/A

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	258	218	269	137
Number of Students	151	141	134	90
% of Exams 3 or Above	25%	40%	42%	48%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	62
2019	74	62
2018	69	67

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# Superintendent Brian Creasman 211 W Water St Flemingsburg, KY 41041 606-845-5851

Elementary

Middle High

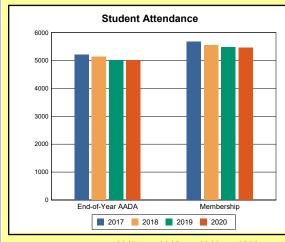
	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

12%

\$1,938,550

# **Floyd County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	14	11	11	11
EOY AADA *	5,215	5,141	5,004	5,004
Membership	5,677	5,553	5,468	5,456

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	115	1	724	750

# **Staffing Data**

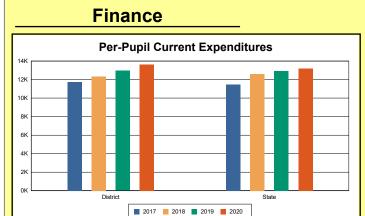
	2018	2019	2020	
Classified Personnel	461 (51%)	467 (52%)	495 (53%)	
Certified Personnel	438 (49%)	436 (48%)	431 (47%)	
Number FTE Teachers	368	366	360	
Pupil/Teacher Ratio	15.1	14.9	15.2	
Salary & Benefits as % of GF Expenditures	86.5%	84.3%	84.4%	
Teacher Pay				
Avg Salary	\$49,558	\$49,508	\$49,558	
Avg Extended	\$21	\$40	\$48	
Avg Extra Duty	\$0	\$11	\$10	
Years of Experience				
0 (New)	6.3%	6.4%	10.4%	
1-5	21.7%	23.7%	24.2%	
6-10	16.0%	15.0%	13.6%	
11-20	32.6%	32.8%	31.1%	
21-25	16.0%	13.1%	13.3%	
26-30	6.8%	7.9%	6.7%	
Over 30	0.5%	0.8%	0.3%	
Teacher Turnover	11.7%	16.9%	10.5%	
Avg Years	12.7	12.4	11.7	
Rank				
Rank IV	0.0%	0.2%	0.0%	
Rank III	24.5%	22.5%	23.3%	
Rank II	48.9%	50.8%	50.5%	
Rank I	26.6%	26.2%	25.8%	

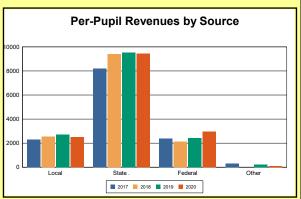
# **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(75%)	(74%)	(75%)
Homeless	90 (2%)	229 (4%)	59 (1%)	44 (1%)
LEP	1 -%	2 -%	1 -%	3 -%
Migrant	5 -%	1 -%	3 -%	1 -%
Exceptional Child	1,280 (23%)	1,307 (24%)	1,280 (23%)	1,170 (21%)
Membership				
Preschool	292 (5%)	290 (5%)	36 (1%)	306 (5%)
K-5	2,806 (47%)	2,704 (46%)	2,624 (48%)	2,617 (45%)
6-8	1,282 (21%)	1,299 (22%)	1,311 (24%)	1,283 (22%)
9-12	1,585 (27%)	1,547 (26%)	1,533 (28%)	1,556 (27%)
Race				
Cauc/White	5,564 (98%)	5,429 (98%)	5,330 (97%)	5,304 (97%)
Black	20 -%	22 -%	29 (1%)	30 (1%)
Hispanic	47 (1%)	50 (1%)	61 (1%)	70 (1%)
Other	46 (1%)	52 (1%)	48 (1%)	52 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(94%)	(94%
Grads 4 Years	357	417	361	349
Grads IEP	0	0	0	1
Grads 4+	0	0	1	2
Alt Diploma	8	5	3	5
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.9%)	(0.7%)	(1.2%)	(1.3%)
Dropouts	14	11	19	32
Discipline				
Expulsions	0	0	0	0
Suspensions	400	414	428	116

	<u> </u>						
	2017	2018	2019	2020			
	(187 Days)	(187 Days)	(187 Days)	(187 Days)			
III							
0 Years	\$37,584	\$37,771	\$37,771	\$38,150			
10 Years	47,037	47,272	47,272	47,745			
20 Years	49,315	49,561	49,561	50,057			
30 Years	51,073	51,328	51,328	51,842			
II							
0 Years	41,722	41,930	41,930	42,350			
10 Years	51,176	51,431	51,431	51,946			
20 Years	53,469	53,736	53,736	54,274			
30 Years	55,228	55,504	55,504	56,059			
I							
0 Years	45,824	46,053	46,053	46,514			
10 Years	55,314	55,590	55,590	56,146			
20 Years	57,590	57,877	57,877	58,457			
30 Years	59,349	59,645	59,645	60,242			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (18	(187 Days) (187 Days) (187 Days)   (187 Da			

# **Floyd County**





### **District Current Expenditures**

2019	2020
58%	57%
7%	7%
2%	2%
7%	7%
1%	1%
10%	10%
6%	6%
8%	8%
_	8%

9%

\$4,151,734

2020 Tax Rates and Revenue
----------------------------

Real Estate Property Tax* 69.1				
Tangible Property Tax *	69.1			
Motor Vehicle Tax *	55.4			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	66.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$376,396			
SEEK Distribution \$27,397,865				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

15%

\$6,225,822

15%

\$6,638,854

11%

\$5,094,057

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.3	42.5%	16.7	40.9%	N/A	N/A	
Math	17.4	26.8%	16.8	19.3%	N/A	N/A	
Reading	18.0	38.3%	18.0	35.4%	N/A	N/A	
Science	17.8	N/A	18.1	N/A	N/A	N/A	
Composite	17.7	N/A	17.5	N/A	N/A	N/A	
Tested (#)	355	N/A	345	N/A	N/A	N/A	

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	92	171	101	329
Number of Students	69	135	80	214
% of Exams 3 or Above	13%	23%	28%	27%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public Passed		
2020	113	92	
2019	328	298	
2018	190	165	

\* Public Only



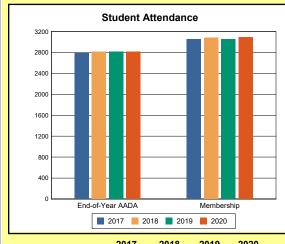
Superintendent **Danny Adkins** 442 KY RT 550 Eastern, KY 41622 606-886-2354

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Fort Thomas Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,782	2,812	2,815	2,815
Membership	3,055	3,082	3,057	3,096

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	8	831	838	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	135 (39%)	138 (39%)	143 (40%)
Certified Personnel	212 (61%)	219 (61%)	217 (60%)
Number FTE Teachers	178	185	184
Pupil/Teacher Ratio	17.3	16.6	16.9
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	87.3%
Teacher Pay			
Avg Salary	\$60,635	\$61,889	\$62,267
Avg Extended	\$534	\$328	\$330
Avg Extra Duty	\$1,940	\$1,970	\$2,043
Years of Experience			
0 (New)	0.6%	0.0%	0.0%
1-5	11.0%	10.6%	10.9%
6-10	19.1%	15.2%	16.4%
11-20	45.2%	49.3%	46.1%
21-25	15.7%	15.2%	14.2%
26-30	7.3%	8.7%	10.9%
Over 30	1.1%	1.1%	1.6%
Teacher Turnover	7.8%	4.9%	4.4%
Avg Years	14.7	15.1	15.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.5%	7.3%	7.6%
Rank II	54.5%	53.1%	52.0%
Rank I	39.0%	39.6%	40.3%

# **Demographic Profile**

(11%)

2020

(10%)

(9%)

2017

Free & Reduced Lunch

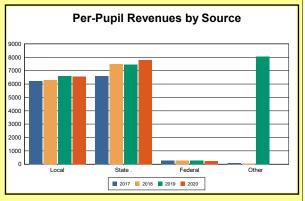
(11%)

riee & Reduced Luiicii	(1170	′	(1170)		(0,0)		,
Homeless	6 -9	7	-%	5	-%	13	-%
LEP	31 (1%	) 38	(1%)	44	(1%)	47	(2%)
Migrant	0 (0%	) 0	(0%)	0	(0%)	0	(0%)
Exceptional Child	187 (6%	) 183	(6%)	194	(6%)	213	(7%)
Membership							
Preschool	48 (2%	) 51	(2%)	46	(1%)	56	(2%)
K-5	1,320 (43%	1,324	(42%)	1,308	(42%)	1,296	(41%)
6-8	739 (24%	749	(24%)	735	(24%)	784	(25%)
9-12	992 (32%	1,008	(32%)	1,012	(33%)	1,016	(32%)
Race							
Cauc/White	2,823 (92%	2,827	(92%)	2,793	(91%)	2,813	(91%)
Black	30 (1%	33	(1%)	33	(1%)	32	(1%)
Hispanic	56 (2%	) 65	(2%)	74	(2%)	83	(3%)
Other	146 (5%	) 157	(5%)	157	(5%)	168	(5%)
Attainment							
Grad Rate	(99%	)	(96%)		(99%)		(96%)
Grads 4 Years	238		231		246		239
Grads IEP	0		0		1		0
Grads 4+	0		1		1		2
Alt Diploma	1		1		0		2
Retention Rate	-%		-%		-%		-%
Dropout Rate	(-%	) (	0.0%)	(	0.6%)		(-%)
Dropouts	2		0		6		5
Discipline							
Expulsions	1		0		0		0
Suspensions	66		100		112		0

		_				
	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(188 Days)	(188 Days)		
<u>III                                  </u>						
0 Years	\$39,698	\$40,095	\$40,713	\$40,713		
10 Years	49,875	50,374	51,149	51,149		
20 Years	58,374	58,958	59,866	59,866		
30 Years	65,322	65,975	66,992	66,992		
II						
0 Years	44,118	44,559	45,245	45,245		
10 Years	54,780	55,328	56,180	56,180		
20 Years	61,809	62,427	63,389	63,389		
30 Years	69,117	69,809	70,884	70,884		
I						
0 Years	48,662	49,148	49,905	49,905		
10 Years	61,591	62,207	63,165	63,165		
20 Years	68,266	68,949	70,011	70,011		
30 Years	74,986	75,736	76,902	76,902		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (18	(187 Days) (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (188 Days)   (187 Days) (187 D		

# **Fort Thomas Independent**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	6%	7%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%

17%

\$4,095,194

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	106.2					
Tangible Property Tax *	106.2					
Motor Vehicle Tax *	92.5					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	5.5					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	111.0					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$519,696					
SEEK Distribution	\$8,805,205					
Cents per \$100 of assessed property.						

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

14%

\$3,388,050

12%

\$3,200,092

12%

\$3,027,614

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	24.1	84.4%	23.7	79.6%	N/A	N/A	
Math	23.7	75.2%	22.8	70.8%	N/A	N/A	
Reading	24.7	79.2%	24.2	75.4%	N/A	N/A	
Science	23.5	N/A	22.8	N/A	N/A	N/A	
Composite	24.1	N/A	23.5	N/A	N/A	N/A	
Tested (#)	250	N/A	238	N/A	N/A	N/A	

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	1,268	966	1,068	1,094
Number of Students	599	493	500	553
% of Exams 3 or Above	69%	63%	70%	73%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Preschool Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	142	138	
2019	126	122	
2018	85	84	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

		1-11-	Da IV	11
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NEW	XX	32		7
HH	LAN	SKY	CVI.	

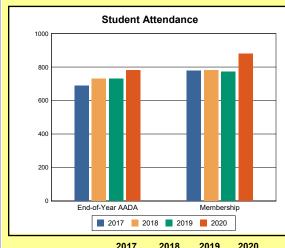
Superintendent				
Karen Cheser				
28 N Ft Thomas Ave				
Fort Thomas, KY 41075				
859-781-3333				

Elementary Middle High

	Proficient	/Distinguished	inguished GAP Growth		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Frankfort Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	689	730	730	781
Membership	779	780	774	879

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular	Short	Min	Max		
Calendar 2020	124	5	831	832		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	57 (42%)	56 (40%)	57 (42%)
Certified Personnel	79 (58%)	83 (60%)	80 (58%)
Number FTE Teachers	62	66	66
Pupil/Teacher Ratio	12.6	11.7	13.3
Salary & Benefits as % of GF Expenditures	85.9%	86.1%	86.4%
Teacher Pay			
Avg Salary	\$46,820	\$46,750	\$46,973
Avg Extended	\$155	\$137	\$177
Avg Extra Duty	\$2,012	\$2,231	\$1,775
Years of Experience			
0 (New)	4.8%	1.5%	7.6%
1-5	24.2%	27.2%	22.6%
6-10	29.0%	28.8%	24.3%
11-20	33.9%	33.3%	34.9%
21-25	6.5%	7.6%	7.6%
26-30	1.6%	1.5%	3.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.5%	24.2%	24.2%
Avg Years	9.9	10.1	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	24.3%	27.3%
Rank II	58.1%	56.0%	56.0%
Rank I	21.0%	19.7%	16.7%

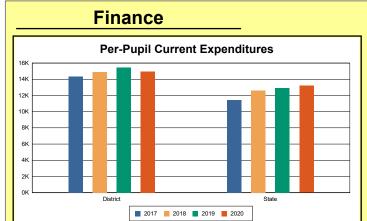
### **Demographic Profile**

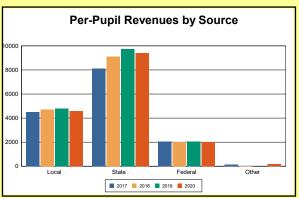
2020

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(61%)	(58%)
Homeless	48 (6%)	81 (10%)	62 (8%)	21 (2%)
LEP	7 (1%)	8 (1%)	8 (1%)	18 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (15%)	117 (15%)	119 (15%)	114 (13%)
Membership				
Preschool	52 (6%)	57 (7%)	63 (8%)	63 (7%)
K-5	350 (42%)	350 (42%)	347 (41%)	375 (40%)
6-8	187 (23%)	191 (23%)	189 (23%)	218 (23%)
9-12	242 (29%)	239 (29%)	238 (28%)	286 (30%)
Race				
Cauc/White	526 (68%)	541 (69%)	525 (68%)	597 (68%)
Black	147 (19%)	131 (17%)	129 (17%)	152 (17%)
Hispanic	31 (4%)	25 (3%)	39 (5%)	42 (5%)
Other	75 (10%)	83 (11%)	81 (10%)	88(10%)
Attainment				
Grad Rate	(84%)	(88%)	(91%)	(89%)
Grads 4 Years	43	53	49	51
Grads IEP	0	1	0	0
Grads 4+	0	0	1	3
Alt Diploma	0	2	0	2
Retention Rate	(2%)	(4%)	(4%)	-%
Dropout Rate	(2.0%)	(-%)	(-%)	(1.0%)
Dropouts	5	1	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	65	91	96	50

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,572	\$36,938	\$36,938	\$36,938		
	10 Years	43,013	43,443	43,443	43,443		
	20 Years	48,654	49,141	49,141	49,141		
	30 Years	52,408	52,932	52,932	52,932		
Rank	II						
	0 Years	41,412	41,826	41,826	41,826		
	10 Years	46,565	47,031	47,031	47,031		
	20 Years	52,334	52,857	52,857	52,857		
	30 Years	57,382	57,956	57,956	57,956		
Rank	I						
	0 Years	43,784	44,222	44,222	44,222		
	10 Years	50,159	50,661	50,661	50,661		
	20 Years	56,173	56,735	56,735	56,735		
	30 Years	60,475	61,080	61,080	61,080		

# Frankfort Independent





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	3%	3%	2%
Food Services	6%	7%	7%	8%
				•

6%

\$418,449

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	99.0			
Tangible Property Tax *	99.0			
Motor Vehicle Tax *	47.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.4			
Levied Equivalent Rate *	129.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$345,828			
SEEK Distribution \$3,586,25				
* Cents per \$100 of assessed property				

### **Performance**

Fund Balance Percent
End-of-Year Balance

### **ACT 11th Grade**

\$231,873

\$164,674

\$501,015

	20	18	20	)19	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	32.1%	18.5	47.9%	N/A	N/A
Math	17.6	26.4%	18.4	33.3%	N/A	N/A
Reading	18.8	35.8%	20.6	54.2%	N/A	N/A
Science	17.4	N/A	19.6	N/A	N/A	N/A
Composite	17.7	N/A	19.4	N/A	N/A	N/A
Tested (#)	53	N/A	47	N/A	N/A	N/A

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	30			
Number of Students	18			
% of Exams 3 or Above	23%			

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	158	152
2019	104	99
2018	47	38

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Houston Barber	
959 Leestown Lane	
Frankfort, KY 40601	
502-875-8661	

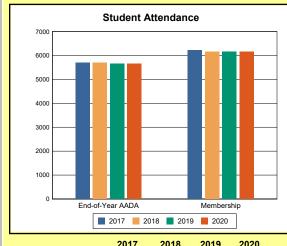
Elementary Middle

High

	Proficient	ficient/Distinguished GAP G		uished GAP		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Franklin County**

# **Overview and Trends**



	2017	2010	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	5,700	5,704	5,665	5,665
Membership	6,218	6,157	6,168	6,171
- F + 6 \ A   E	4	D-:I A		

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	800	832	

# **Staffing Data**

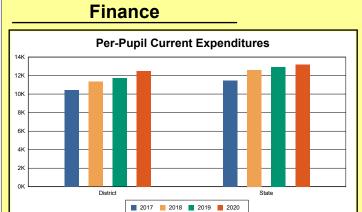
	2018	2019	2020
Classified Personnel	397 (46%)	382 (45%)	402 (45%)
Certified Personnel	472 (54%)	459 (55%)	485 (55%)
Number FTE Teachers	379	374	395
Pupil/Teacher Ratio	16.3	16.5	15.6
Salary & Benefits as % of GF Expenditures	87.0%	84.9%	87.5%
Teacher Pay			
Avg Salary	\$50,070	\$51,515	\$51,112
Avg Extended	\$302	\$326	\$301
Avg Extra Duty	\$1,023	\$1,110	\$861
Years of Experience			
0 (New)	8.3%	4.3%	9.5%
1-5	26.5%	28.6%	26.8%
6-10	19.2%	19.5%	18.7%
11-20	31.3%	33.2%	29.6%
21-25	9.0%	7.5%	9.1%
26-30	3.4%	4.8%	5.1%
Over 30	1.9%	1.6%	1.0%
Teacher Turnover	16.2%	17.3%	13.4%
Avg Years	10.6	11.1	10.7
Rank			
Rank IV	0.5%	0.5%	0.5%
Rank III	22.7%	21.8%	23.4%
Rank II	52.8%	52.0%	52.2%
Rank I	23.6%	25.1%	23.8%

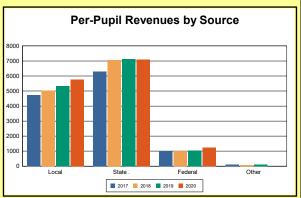
### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(56%)	(58%)	(57%)
Homeless	325 (5%)	248 (4%)	169 (3%)	110 (2%)
LEP	197 (3%)	202 (3%)	212 (3%)	253 (4%)
Migrant	5 -%	17 -%	9 -%	10 -%
Exceptional Child	685 (11%)	696 (11%)	809 (13%)	850 (14%)
Membership				
Preschool	182 (3%)	200 (3%)	223 (3%)	256 (4%)
K-5	3,026 (47%)	2,878 (45%)	2,881 (45%)	2,816 (44%)
6-8	1,416 (22%)	1,469 (23%)	1,482 (23%)	1,516 (24%)
9-12	1,774 (28%)	1,807 (28%)	1,802 (28%)	1,839 (29%)
Race				
Cauc/White	4,626 (74%)	4,511 (73%)	4,476 (73%)	4,424 (72%)
Black	592 (10%)	609 (10%)	613 (10%)	590 (10%)
Hispanic	443 (7%)	438 (7%)	488 (8%)	537 (9%)
Other	557 (9%)	599 (10%)	591 (10%)	620(10%)
Attainment				
Grad Rate	(87%)	(90%)	(91%)	(95%)
Grads 4 Years	362	412	445	413
Grads IEP	4	2	4	1
Grads 4+	9	9	7	11
Alt Diploma	5	3	5	2
Retention Rate	(4%)	(4%)	(3%)	(2%)
Dropout Rate	(1.4%)	(1.5%)	(1.6%)	(1.0%)
Dropouts	25	28	29	29
Discipline				
Expulsions	1	1	0	0
Suspensions	716	634	598	559

		<u> </u>					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$37,096	\$37,838	\$38,599	\$38,599		
	10 Years	47,037	47,978	48,943	48,943		
	20 Years	52,998	54,058	55,145	55,145		
	30 Years	56,889	58,027	59,193	59,193		
Rank	II						
	0 Years	41,576	42,407	43,259	43,259		
	10 Years	48,689	49,662	50,661	50,661		
	20 Years	55,454	56,563	57,699	57,699		
	30 Years	60,273	61,478	62,714	62,714		
Rank	I						
	0 Years	46,285	47,211	48,160	48,160		
	10 Years	53,400	54,468	55,563	55,563		
	20 Years	60,339	61,545	62,783	62,783		
,	30 Years	65,151	66,454	67,789	67,789		

# **Franklin County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	59%	60%	59%
Instructional Support	12%	11%	11%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	7%

Fund Balance Percent	20%	25%	25%	29%
End-of-Year Balance	\$9,221,938	\$11,395,711	\$12,246,677	\$14,383,263

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	74.3
Tangible Property Tax *	74.3
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	79.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$682,262
SEEK Distribution	\$19,910,471
* Cents per \$100 of assessed property.	

### **Performance**

### **ACT 11th Grade**

		18 Benchmark		)19 Benchmark		20 Benchmark
English	17.9	45.3%	17.9	48.9%	N/A	N/A
Math	18.2	33.5%	18.1	33.2%	N/A	N/A
Reading	18.9	41.5%	19.4	46.1%	N/A	N/A
Science	18.6	N/A	18.8	N/A	N/A	N/A
Composite	18.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	424	N/A	380	N/A	N/A	N/A

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	507	399	479	613
Number of Students	297	271	330	344
% of Exams 3 or Above	45%	50%	42%	58%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 105 98 2019 95 91 263 249 2018

\* Public Only



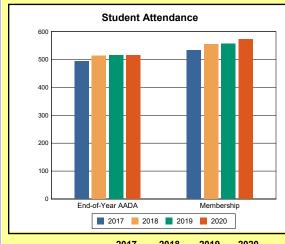
Superintend	dent
Mark Kopp	
190 Kings Daughte	rs Drive #300
Frankfort, KY 4060	1
502-695-6700	

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Fulton County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	3	3
EOY AADA *	494	513	515	515
Membership	534	554	556	573

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	843	843	

# **Staffing Data**

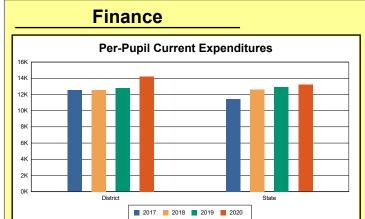
	2018	2019	2020
Classified Personnel	39 (48%)	37 (43%)	40 (45%)
Certified Personnel	43 (52%)	48 (57%)	50 (55%)
Number FTE Teachers	35	40	38
Pupil/Teacher Ratio	15.8	13.9	15.1
Salary & Benefits as % of GF Expenditures	81.0%	80.3%	79.0%
Teacher Pay			
Avg Salary	\$45,365	\$44,623	\$45,798
Avg Extended	\$1,065	\$261	\$275
Avg Extra Duty	\$870	\$419	\$97
Years of Experience			
0 (New)	2.9%	10.0%	2.6%
1-5	25.7%	25.0%	18.4%
6-10	31.4%	27.5%	36.8%
11-20	25.7%	30.0%	31.6%
21-25	8.6%	5.0%	2.6%
26-30	2.9%	0.0%	5.3%
Over 30	2.9%	2.5%	2.6%
Teacher Turnover	20.0%	20.0%	18.4%
Avg Years	10.6	9.6	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.4%	35.0%	29.0%
Rank II	48.6%	45.0%	50.0%
Rank I	20.0%	20.0%	21.1%

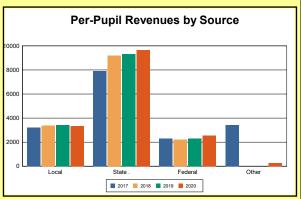
### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(72%)	(73%)	(73%)	(68%)
Homeless	2 -%	5 (1%)	7 (1%)	35 (6%)
LEP	3 (1%)	4 (1%)	4 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	98 (18%)	88 (16%)	90 (16%)	90 (16%)
Membership				
Preschool	56 (9%)	59 (10%)	49 (8%)	76 (12%)
K-5	251 (43%)	263 (43%)	263 (43%)	263 (41%)
6-8	124 (21%)	119 (19%)	126 (21%)	144 (22%)
9-12	159 (27%)	172 (28%)	167 (28%)	166 (26%)
Race				
Cauc/White	335 (63%)	333 (60%)	330 (59%)	337 (59%)
Black	155 (29%)	170 (31%)	175 (31%)	172 (30%)
Hispanic	12 (2%)	13 (2%)	15 (3%)	14 (2%)
Other	32 (6%)	38 (7%)	36 (6%)	50 (9%)
Attainment				
Grad Rate	(95%)	(89%)	(100%)	(95%
Grads 4 Years	36	42	40	36
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	1
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	1	2	7	6
Suspensions	32	28	74	53

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,169	\$35,168	\$35,168	\$35,168		
	10 Years	44,475	44,474	44,474	44,474		
	20 Years	46,809	46,808	47,407	47,407		
	30 Years	46,809	46,808	47,407	47,407		
Rank	II						
	0 Years	39,279	39,278	39,278	39,278		
	10 Years	48,639	48,639	48,639	48,639		
	20 Years	51,041	51,041	51,750	51,750		
	30 Years	51,041	51,041	51,750	51,750		
Rank	I						
	0 Years	43,329	43,329	43,329	43,329		
	10 Years	52,862	52,862	52,862	52,862		
	20 Years	55,245	55,245	56,076	56,076		
·	30 Years	55,245	55,245	56,076	56,076		

# **Fulton County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	55%	57%	54%
Instructional Support	6%	7%	6%	5%
District Admin Support	6%	7%	7%	7%
School Admin Support	5%	5%	6%	7%
Business Support	4%	4%	5%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	5%	4%	4%
Food Services	8%	8%	7%	11%

3%

\$143,696

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	53.7			
Tangible Property Tax *	53.7			
Motor Vehicle Tax *	55.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	63.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$508,444			
SEEK Distribution \$2,388,03				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

17%

\$669,605

22%

\$911,022

18%

\$878,596

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	47.6%	17.7	44.4%	N/A	N/A
Math	17.5	26.2%	17.4	25.0%	N/A	N/A
Reading	17.5	33.3%	17.9	30.6%	N/A	N/A
Science	17.3	N/A	18.5	N/A	N/A	N/A
Composite	17.9	N/A	17.9	N/A	N/A	N/A
Tested (#)	42	N/A	35	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	52	50	
2019	52	52	
2018	35	34	
	-	* Dublic O	_

Selected Components of 2020 Accountability System Not Available Due to COVID-19

CY6	Due to
mall have	-1
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A FAMILY	23
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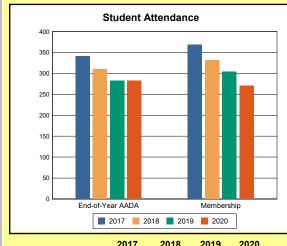
Superintendent
PaTrice Chambers
2780 Moscow Ave
Hickman, KY 42050
270-236-3923

Elementary Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Fulton Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	341	310	282	282
Membership	368	332	304	270

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	829	829	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	29 (44%)	24 (40%)	30 (46%)
Certified Personnel	37 (56%)	36 (60%)	36 (54%)
Number FTE Teachers	31	29	28
Pupil/Teacher Ratio	10.7	10.7	9.6
Salary & Benefits as % of GF Expenditures	81.7%	81.1%	81.9%
Teacher Pay			
Avg Salary	\$42,156	\$43,644	\$41,793
Avg Extended	\$114	\$124	\$0
Avg Extra Duty	\$1,723	\$1,193	\$950
Years of Experience			
0 (New)	22.6%	10.5%	17.9%
1-5	35.5%	35.1%	39.3%
6-10	12.9%	21.1%	14.3%
11-20	19.4%	28.1%	21.4%
21-25	6.5%	1.8%	3.6%
26-30	0.0%	3.5%	3.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	32.3%	27.6%	28.6%
Avg Years	6.6	8.4	7.3
Rank			
Rank IV	3.2%	0.0%	14.3%
Rank III	41.9%	38.6%	28.6%
Rank II	41.9%	52.6%	42.9%
Rank I	9.7%	8.8%	14.3%

# Demographic Profile

2019

2020

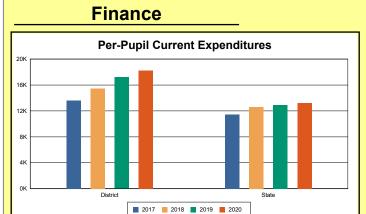
2018

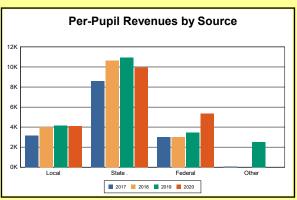
2017

Fre	ee & Reduced Lunch		(85%)		(84%)		(84%)		(88%)
Ho	omeless	36	(10%)	90	(27%)	76	(25%)	54	(20%)
LE	EP .	1	-%	0	(0%)	0	(0%)	1	-%
Mi	igrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	cceptional Child	85	(23%)	77	(23%)	71	(23%)	61	(23%)
M	embership								
=	Preschool	32	(8%)	34	(9%)	23	(7%)	32	(11%)
	K-5	193	(48%)	178	(49%)	164	(50%)	13	5 (45%)
	6-8	83	(21%)	62	(17%)	54	(17%)	5	5 (18%)
	9-12	92	(23%)	92	(25%)	86	(26%)	80	(26%)
Ra	ace								
_	Cauc/White	162	(44%)	139	(42%)	125	(41%)	104	4 (39%)
	Black	148	(40%)	131	(39%)	120	(39%)	111	1 (41%)
	Hispanic	8	(2%)	7	(2%)	10	(3%)	1:	3 (5%)
	Other	50	(14%)	55	(17%)	49	(16%)	42	2(16%)
	Attainment								
	Grad Rate		(100%)		(81%)		(90%)		(95%)
	Grads 4 Years		19		16		16		20
	Grads IEP		0		0		1		0
	Grads 4+		0		0		0		0
	Alt Diploma		0		2		2		0
41	Retention Rate		(1%)		(3%)		(5%)		-%
-	Dropout Rate		(0.0%)	(	0.0%)	(	0.0%)		(2.3%)
	Dropouts		0		0		0		3
	Discipline								
-	Expulsions		3		6		2		0
	Suspensions		42		117		47		37

	_				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>                                     </u>					
0 Years	\$35,440	\$35,439	\$35,439	\$35,440	
10 Years	44,811	44,810	44,810	44,811	
20 Years	47,230	47,229	47,229	47,230	
30 Years	47,230	47,229	47,229	47,230	
II					
0 Years	39,612	39,611	39,611	39,612	
10 Years	49,043	49,043	49,043	49,043	
20 Years	51,342	51,341	51,341	51,342	
30 Years	51,342	51,341	51,341	51,342	
I					
0 Years	44,154	44,153	44,153	44,154	
10 Years	53,096	53,096	53,096	53,096	
20 Years	55,512	55,511	55,511	55,512	
30 Years	55,512	55,511	55,511	55,512	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

# **Fulton Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	5%	6%	5%	6%
District Admin Support	8%	8%	8%	10%
School Admin Support	4%	4%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	1%	1%	1%	0%
Food Services	8%	8%	7%	7%

Fund Balance Percent	23%	33%	33%	39%
End-of-Year Balance	\$712,941	\$997,106	\$995,853	\$1,080,354

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	74.4			
Tangible Property Tax *	74.4			
Motor Vehicle Tax *	78.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	95.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$370,107			
SEEK Distribution	\$1,447,015			
* Cents per \$100 of assessed property.				

# **Performance**

### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	41.2%	17.2	55.0%	N/A	N/A	
Math	17.1	17.6%	15.9	5.0%	N/A	N/A	
Reading	16.5	17.6%	17.8	40.0%	N/A	N/A	
Science	17.3	N/A	17.5	N/A	N/A	N/A	
Composite	17.2	N/A	17.3	N/A	N/A	N/A	
Tested (#)	17	N/A	20	N/A	N/A	N/A	

### AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	22	21
2018	20	18
		* Dublic Or

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent		
DeAnna Miller		
304 W State Line		
Fulton, KY 42041		
270-472-1553		

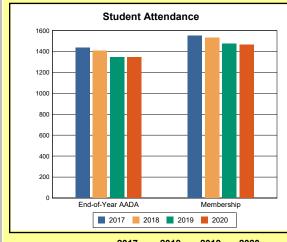
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Gallatin County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,435	1,410	1,345	1,345
Membership	1,552	1,530	1,474	1,464

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	124	1	779	785		

## **Staffing Data**

	2018	2019	2020
Classified Personnel	120 (50%)	124 (52%)	118 (51%)
Certified Personnel	122 (50%)	115 (48%)	115 (49%)
Number FTE Teachers	103	95	93
Pupil/Teacher Ratio	14.9	15.5	15.7
Salary & Benefits as % of GF Expenditures	83.1%	81.5%	85.4%
Teacher Pay			
Avg Salary	\$47,217	\$46,943	\$47,200
Avg Extended	\$217	\$177	\$177
Avg Extra Duty	\$767	\$731	\$901
Years of Experience			
0 (New)	6.8%	11.6%	8.6%
1-5	27.2%	30.5%	37.6%
6-10	15.5%	14.7%	12.9%
11-20	37.9%	32.6%	30.1%
21-25	5.8%	7.4%	8.6%
26-30	4.9%	0.5%	0.5%
Over 30	1.0%	2.1%	1.1%
Teacher Turnover	27.2%	19.8%	7.5%
Avg Years	10.6	9.5	9.4
Rank			
Rank IV	2.9%	0.0%	0.0%
Rank III	20.4%	26.3%	25.8%
Rank II	48.5%	53.2%	56.5%
Rank I	27.2%	20.0%	17.2%

## **Demographic Profile**

2019

2020

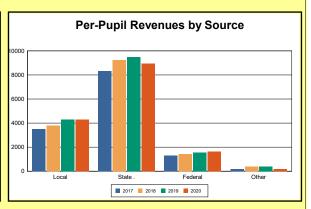
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(73%)	(73%)	(75%)	(74%)
Homeless	103 (7%)	59 (4%)	89 (6%)	144 (10%)
LEP	81 (5%)	78 (5%)	88 (6%)	86 (6%)
Migrant	2 -%	2 -%	3 -%	2 -%
Exceptional Child	207 (13%)	208 (14%)	205 (14%)	192 (13%)
Membership				
Preschool	113 (7%)	115 (7%)	86 (6%)	115 (7%)
K-5	702 (42%)	670 (41%)	664 (43%)	643 (41%)
6-8	386 (23%)	394 (24%)	366 (23%)	369 (23%)
9-12	462 (28%)	465 (28%)	443 (28%)	452 (29%)
Race				
Cauc/White	1,339 (86%)	1,313 (86%)	1,269 (86%)	1,274 (87%)
Black	10 (1%)	12 (1%)	7 -%	4 -%
Hispanic	155 (10%)	155 (10%)	158 (11%)	147(10%)
Other	48 (3%)	50 (3%)	40 (3%)	39 (3%)
Attainment				
Grad Rate	(95%)	(91%)	(90%)	(91%
Grads 4 Years	115	126	113	101
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(4%)	(1%)	-%
Dropout Rate	(0.8%)	(0.5%)	(1.8%)	(0.7%)
Dropouts	4	2	8	5
Discipline				
Expulsions	0	1	0	0
Suspensions	253	262	192	126

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank I	<u> </u>				
	0 Years	\$35,672	\$36,028	\$36,749	\$37,116
_	10 Years	45,107	45,558	46,469	46,934
	20 Years	47,435	47,909	48,867	49,356
	30 Years	49,299	49,792	50,788	51,296
Rank I	ı				
	0 Years	39,840	40,238	41,043	41,453
_	10 Years	49,254	49,746	50,741	51,248
	20 Years	51,601	52,117	53,159	53,691
	30 Years	53,528	54,063	55,144	55,696
Rank I					
	0 Years	43,946	44,386	45,274	45,726
_	10 Years	53,472	54,006	55,086	55,637
_	20 Years	55,875	56,434	57,563	58,138
	30 Years	57,806	58,384	59,552	60,147

## **Gallatin County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	55%	52%	54%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	7%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	9%	10%	10%
Transportation	8%	8%	9%	9%
Food Services	7%	6%	7%	4%

13%

\$1,651,129

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

66.8
66.8
55.7
3.0
0.0
5.7
0.0
5.7
83.1
0.0
0.0
0.0
\$507,285
\$5,713,221

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

14%

\$1,767,010

11%

\$1,472,793

10%

\$1,148,842

	20	118	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	33.0%	15.8	33.0%	N/A	N/A
Math	17.1	20.6%	16.8	21.0%	N/A	N/A
Reading	18.0	29.9%	17.3	35.0%	N/A	N/A
Science	17.2	N/A	16.6	N/A	N/A	N/A
Composite	17.2	N/A	16.8	N/A	N/A	N/A
Tested (#)	97	N/A	100	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	12			
Number of Students	11			
% of Exams 3 or Above	33%			
			1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	103	80	
2019	105	56	
2018	110	94	
		* Public O	nly

Due to COVID-19, data not available for presentation.



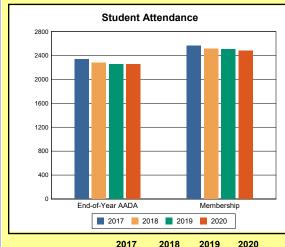
Superintendent	
ry Hammond	
Boardwalk	
rsaw, KY 41095	
9-567-1820	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

## **Garrard County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	5	5	5	5
EOY AADA *	2,335	2,279	2,256	2,256
Membership	2,560	2,514	2,506	2,484

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	809	830	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	174 (47%)	166 (45%)	177 (46%)	
Certified Personnel	200 (53%)	200 (55%)	208 (54%)	
Number FTE Teachers	168	168	176	
Pupil/Teacher Ratio	14.9	14.9	14.1	
Salary & Benefits as % of GF Expenditures	85.7%	85.3%	86.6%	
Teacher Pay				
Avg Salary	\$47,658	\$48,549	\$48,053	
Avg Extended	\$207	\$192	\$186	
Avg Extra Duty	\$659	\$827	\$682	
Years of Experience				
0 (New)	8.2%	5.3%	6.3%	
1-5	22.6%	20.8%	23.9%	
6-10	18.4%	20.2%	15.3%	
11-20	35.9%	38.8%	36.4%	
21-25	10.1%	11.3%	14.2%	
26-30	4.8%	3.6%	3.4%	
Over 30	0.0%	0.0%	0.6%	
Teacher Turnover	11.2%	14.2%	12.4%	
Avg Years	11.3	11.7	11.6	
Rank				
Rank IV	0.0%	0.6%	1.7%	
Rank III	21.9%	22.3%	21.6%	
Rank II	57.9%	55.2%	56.8%	
Rank I	20.2%	22.0%	19.9%	

## **Demographic Profile**

2019

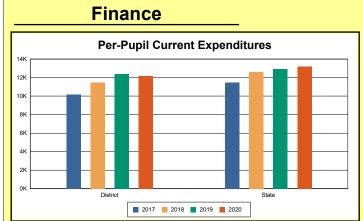
2020

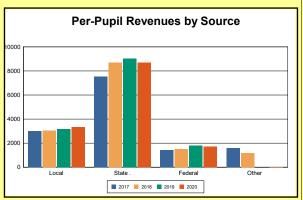
2018

			017	2010	0	2013	'	202	.0
Free & Reduc	ed Lunch		(64%)		(67%)		(64%)		(64%)
Homeless		22	(1%)	37	(1%)	32	(1%)	26	(1%)
LEP		33	(1%)	46	(2%)	49	(2%)	50	(2%)
Migrant		28	(1%)	20	(1%)	37	(1%)	31	(1%)
Exceptional C	Child	360	(14%)	330	(13%)	369	(15%)	389	(16%)
Membership									
Preschool		164	(6%)	157	(6%)	87	(3%)	125	(5%)
K-5		1,214	(45%)	1,190	(45%)	1,206	(47%)	1,169	(45%)
6-8		591	(22%)	575	(22%)	569	(22%)	590	(23%)
9-12		754	(28%)	747	(28%)	729	(28%)	725	(28%)
Race									
Cauc/White	e	2,310	(90%)	2,249	(89%)	2,232	(89%)	2,194	(88%)
Black		48	(2%)	48	(2%)	44	(2%)	55	(2%)
Hispanic		117	(5%)	124	(5%)	137	(5%)	139	(6%)
Other		85	(3%)	93	(4%)	93	(4%)	96	(4%)
Attainment	:								
Grad Rat	te		(95%)		(88%)		(94%)		(94%)
Grads 4	Years		184		164		177		188
Grads IE	Р		0		0		2		0
Grads 4+	+		0		0		3		2
Alt Diplor	ma		0		0		2		0
Retention	n Rate		-%		(0%)		-%		(0%)
Dropout	Rate		(1.8%)	(	1.0%)	(	1.4%)	((	0.5%)
Dropouts	;		14		8		10		6
Discipline									
Expulsion	ns		0		0		0		0
Suspensi	ions		239		256		182		307

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	<u>III                                  </u>				
	0 Years	\$36,607	\$36,607	\$36,973	\$36,973
	10 Years	45,845	45,845	46,303	46,303
	20 Years	47,567	47,567	48,043	48,043
	30 Years	48,860	48,860	49,349	49,349
Rank	II				
	0 Years	40,652	40,652	41,059	41,059
	10 Years	49,886	49,886	50,385	50,385
	20 Years	52,711	52,711	53,238	53,238
	30 Years	54,145	54,145	54,686	54,686
Rank	I				
	0 Years	44,663	44,663	45,110	45,110
	10 Years	53,936	53,936	54,475	54,475
	20 Years	56,777	56,777	57,345	57,345
	30 Years	58,323	58,323	58,906	58,906

## **Garrard County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	63%	64%	62%
Instructional Support	5%	4%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	3%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	6%	6%

12%

\$1,989,016

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	67.3			
Tangible Property Tax *	67.3			
Motor Vehicle Tax *	55.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	6.0			
Equalized Growth Levy *	6.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	73.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$421,786			
SEEK Distribution \$10,543,321				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

18%

\$3,075,847

18%

\$3,260,329

18%

\$3,220,081

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	53.3%	16.3	35.9%	N/A	N/A
Math	18.8	41.1%	17.7	32.3%	N/A	N/A
Reading	19.7	45.6%	18.9	40.0%	N/A	N/A
Science	19.1	N/A	18.3	N/A	N/A	N/A
Composite	19.2	N/A	17.9	N/A	N/A	N/A
Tested (#)	180	N/A	193	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	117	125	135	102
Number of Students	76	86	95	70
% of Exams 3 or Above	44%	46%	38%	49%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	57	51
2019	47	45
2018	41	38

Superintendent
Kevin Stull
322 West Maple Avenue
Lancaster, KY 40444
859-792-3018

Elementary Middle

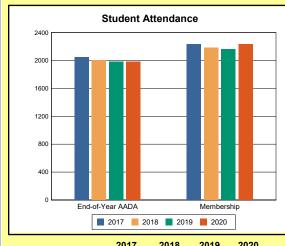
High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Glasgow Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,048	2,008	1,981	1,981
Membership	2,235	2,185	2,160	2,236

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days Hours		ırs	
	Regular	Short	Min	Max
Calendar 2020	126	0	798	809

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	138 (43%)	132 (42%)	136 (42%)	
Certified Personnel	182 (57%)	183 (58%)	186 (58%)	
Number FTE Teachers	154	154	155	
Pupil/Teacher Ratio	14.2	14.0	14.4	
Salary & Benefits as % of GF Expenditures	86.8%	83.6%	87.1%	
Teacher Pay				
Avg Salary	\$52,087	\$52,473	\$52,697	
Avg Extended	\$83	\$86	\$223	
Avg Extra Duty	\$688	\$962	\$1,168	
Years of Experience				
0 (New)	2.6%	4.6%	3.8%	
1-5	22.1%	22.7%	22.0%	
6-10	15.6%	16.9%	17.4%	
11-20	33.1%	30.5%	31.6%	
21-25	20.1%	18.2%	16.8%	
26-30	3.9%	5.2%	5.8%	
Over 30	2.6%	2.0%	2.6%	
Teacher Turnover	10.4%	13.0%	9.0%	
Avg Years	13.4	12.9	13.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.2%	15.6%	14.8%	
Rank II	54.6%	57.1%	55.5%	
Rank I	27.3%	27.3%	29.7%	

## **Demographic Profile**

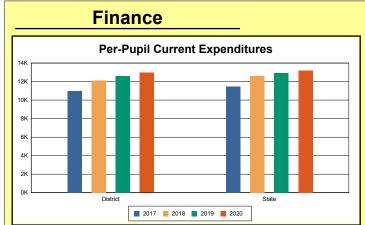
2020

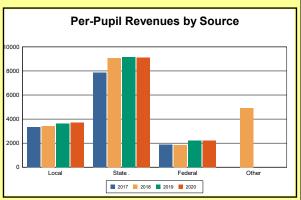
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(67%)	(68%)	(68%)	(67%)
Homeless	172 (8%)	117 (5%)	66 (3%)	48 (2%)
LEP	125 (6%)	146 (7%)	110 (5%)	130 (6%)
Migrant	79 (4%)	80 (4%)	86 (4%)	93 (4%)
Exceptional Child	332 (15%)	336 (15%)	341 (16%)	343 (15%)
Membership				
Preschool	185 (8%)	197 (8%)	190 (8%)	205 (8%)
K-5	1,064 (44%)	1,043 (44%)	1,057 (45%)	1,091 (45%)
6-8	468 (19%)	469 (20%)	476 (20%)	500 (20%)
9-12	702 (29%)	673 (28%)	626 (27%)	645 (26%)
Race				
Cauc/White	1,533 (69%)	1,450 (66%)	1,440 (67%)	1,448 (65%)
Black	287 (13%)	262 (12%)	246 (11%)	228 (10%)
Hispanic	244 (11%)	267 (12%)	244 (11%)	285(13%)
Other	171 (8%)	206 (9%)	230 (11%)	275(12%)
Attainment				
Grad Rate	(90%)	(90%)	(87%)	(96%)
Grads 4 Years	179	193	161	166
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	0	3	0	0
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(-%)	(0.6%)	(0.6%)	(1.0%)
Dropouts	1	4	4	10
Discipline				
Expulsions	0	0	0	0
Suspensions	53	40	30	265

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,880	\$37,249	\$37,621	\$37,621	
	10 Years	48,122	48,603	49,089	49,089	
	20 Years	52,613	53,139	53,670	53,670	
	30 Years	53,256	53,789	54,327	54,327	
Rank	II					
	0 Years	40,603	41,009	41,419	41,419	
	10 Years	52,443	52,967	53,497	53,497	
	20 Years	56,950	57,520	58,095	58,095	
	30 Years	57,693	58,270	58,853	58,853	
Rank	I					
	0 Years	44,866	45,315	45,768	45,768	
	10 Years	56,756	57,324	57,897	57,897	
	20 Years	61,256	61,869	62,488	62,488	
·	30 Years	62,224	62,846	63,474	63,474	

## **Glasgow Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	64%	63%	63%
Instructional Support	7%	7%	9%	9%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	6%	6%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	8%

10%

\$1,631,951

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	84.7				
Tangible Property Tax *	87.3				
Motor Vehicle Tax *	55.4				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.1				
Levied Equivalent Rate *	74.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$40					
SEEK Distribution \$9,294,700					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

14%

\$2,291,365

14%

\$2,485,733

17%

\$2,857,315

	2018		20	)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.4	55.0%	18.7	54.1%	N/A	N/A	
Math	20.4	50.0%	19.5	47.3%	N/A	N/A	
Reading	20.3	46.9%	19.7	48.6%	N/A	N/A	
Science	20.2	N/A	19.8	N/A	N/A	N/A	
Composite	20.5	N/A	19.6	N/A	N/A	N/A	
Tested (#)	160	N/A	148	N/A	N/A	N/A	

#### AP Analysis \*

2017	2010	2019	2020
358	356	370	360
232	222	225	221
44%	48%	46%	43%
	358 232	358 356 232 222	358 356 370 232 222 225

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	school Head Start Child		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	127	112
2019	75	73
2018	90	87

\* Public Only
Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Keith Hale
711 S. L. Rogers Wells Blvd
Glasgow, KY 42142
270-651-6757

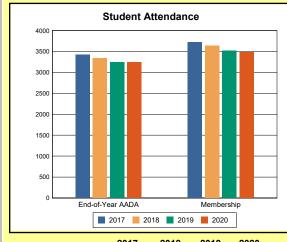
Elementary

Middle High

	Proficient/Distinguished GAP		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading Points		Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Grant County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,417	3,339	3,247	3,247
Membership	3,722	3,643	3,526	3,485

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	809	826	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	266 (50%)	265 (50%)	256 (48%)
Certified Personnel	270 (50%)	265 (50%)	273 (52%)
Number FTE Teachers	226	220	228
Pupil/Teacher Ratio	16.1	16.0	15.3
Salary & Benefits as % of GF Expenditures	86.3%	84.9%	85.5%
Teacher Pay			
Avg Salary	\$47,468	\$47,909	\$47,276
Avg Extended	\$270	\$272	\$262
Avg Extra Duty	\$605	\$392	\$492
Years of Experience			
0 (New)	8.2%	9.5%	9.4%
1-5	30.1%	29.5%	32.4%
6-10	17.2%	14.1%	13.9%
11-20	29.7%	31.4%	29.4%
21-25	10.6%	10.0%	9.7%
26-30	2.9%	3.6%	3.5%
Over 30	1.3%	1.8%	1.8%
Teacher Turnover	24.2%	18.6%	19.2%
Avg Years	10.4	10.6	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.6%	25.4%	29.5%
Rank II	57.1%	56.0%	53.4%
Rank I	15.3%	18.7%	17.1%

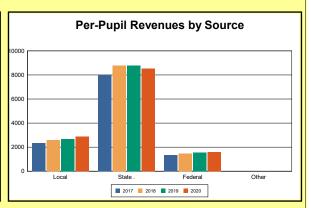
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(69%)	(68%)	(68%)
Homeless	82 (2%)	55 (2%)	57 (2%)	44 (1%)
LEP	57 (2%)	61 (2%)	60 (2%)	58 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	4 -%
Exceptional Child	518 (14%)	536 (15%)	567 (16%)	573 (16%)
Membership				
Preschool	112 (3%)	124 (3%)	121 (3%)	123 (3%)
K-5	1,782 (46%)	1,725 (46%)	1,624 (45%)	1,544 (43%)
6-8	854 (22%)	860 (23%)	890 (24%)	904 (25%)
9-12	1,085 (28%)	1,057 (28%)	1,012 (28%)	1,037 (29%)
Race				
Cauc/White	3,407 (92%)	3,341 (92%)	3,226 (91%)	3,182 (91%)
Black	19 (1%)	18 -%	19 (1%)	24 (1%)
Hispanic	168 (5%)	161 (4%)	161 (5%)	158 (5%)
Other	128 (3%)	123 (3%)	120 (3%)	121 (3%)
Attainment				
Grad Rate	(89%)	(89%)	(92%)	(95%)
Grads 4 Years	262	273	237	226
Grads IEP	0	0	1	1
Grads 4+	5	0	4	4
Alt Diploma	6	15	4	4
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.8%)	(1.1%)	(1.3%)	(1.1%)
Dropouts	20	12	13	18
Discipline				
Expulsions	2	0	4	0
Suspensions	443	338	361	300

		<u> </u>				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank III						
	0 Years	\$35,988	\$35,987	\$35,987	\$35,988	
	10 Years	45,093	45,093	45,093	45,093	
	20 Years	50,836	50,835	50,835	50,836	
	30 Years	55,692	56,248	56,248	56,249	
Rank	II					
	0 Years	40,180	40,180	40,180	40,180	
	10 Years	49,259	49,259	49,259	49,259	
	20 Years	55,051	55,050	55,050	55,051	
	30 Years	60,003	60,003	60,003	60,003	
Rank	I					
	0 Years	44,293	44,293	44,293	44,293	
	10 Years	53,504	53,504	53,504	53,504	
	20 Years	59,479	59,478	59,478	59,479	
·	30 Years	64,431	64,430	64,430	64,431	

## **Grant County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	56%	57%	53%	55%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	11%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	8%	8%
		-		'

14%

\$3,616,151

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	57.7			
Tangible Property Tax *	57.7			
Motor Vehicle Tax *	55.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.8			
Equalized Growth Levy *	5.8			
Recallable Levy *	0.0			
Levied Equivalent Rate *	63.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$414,381			
SEEK Distribution \$15,737,4				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

15%

\$3,830,474

12%

\$3,175,811

6%

\$1,763,413

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	41.9%	16.5	39.1%	N/A	N/A
Math	18.0	30.7%	17.9	31.9%	N/A	N/A
Reading	18.7	43.2%	18.2	36.6%	N/A	N/A
Science	18.2	N/A	18.5	N/A	N/A	N/A
Composite	18.1	N/A	17.9	N/A	N/A	N/A
Tested (#)	241	N/A	234	N/A	N/A	N/A

#### **AP Analysis**

2017	2010	2019	2020
114	101	124	52
76	85	111	39
51%	30%	15%	25%
	114	114 101 76 85	114     101     124       76     85     111

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	74	71	
2019	109	103	
2018	135	131	
		* Public (	Only



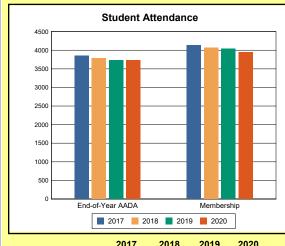
Superintendent Matthew Allan Morgan 820 Arnie Risen Boulevard Williamstown, KY 41097 859-824-3323

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Graves County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,847	3,788	3,732	3,732
Membership	4,134	4,073	4,034	3,939
			•	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	131	1	823	852

## **Staffing Data**

	2018	2019	2020
Classified Personnel	343 (52%)	311 (50%)	310 (50%)
Certified Personnel	319 (48%)	317 (50%)	311 (50%)
Number FTE Teachers	266	265	262
Pupil/Teacher Ratio	15.3	15.2	15.0
Salary & Benefits as % of GF Expenditures	87.8%	87.5%	88.2%
Teacher Pay			
Avg Salary	\$49,296	\$49,514	\$48,940
Avg Extended	\$227	\$232	\$248
Avg Extra Duty	\$1,161	\$1,207	\$1,266
Years of Experience			
0 (New)	6.4%	6.3%	6.8%
1-5	20.4%	19.5%	23.5%
6-10	18.4%	20.0%	17.4%
11-20	41.0%	37.5%	37.6%
21-25	10.2%	12.1%	11.1%
26-30	2.6%	3.4%	2.7%
Over 30	0.8%	0.8%	0.4%
Teacher Turnover	11.2%	15.0%	15.8%
Avg Years	11.6	11.8	11.5
Rank			
Rank IV	0.8%	0.0%	1.9%
Rank III	21.3%	20.3%	22.0%
Rank II	48.1%	48.3%	47.2%
Rank I	29.7%	31.0%	28.3%

## **Demographic Profile**

2019

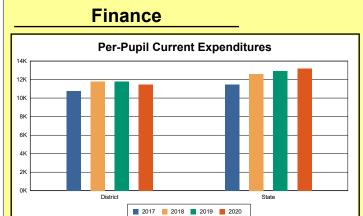
2020

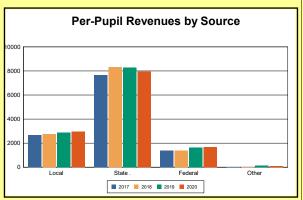
2018

(59%) 439 (11%)	(57%) 294 (7%)	(57%)	(57%)
, ,	294 (7%)		
115 (20/)	` '	148 (4%)	127 (3%)
115 (3%)	134 (3%)	124 (3%)	122 (3%)
32 (1%)	39 (1%)	36 (1%)	26 (1%)
587 (14%)	575 (14%)	542 (13%)	542 (14%)
260 (6%)	270 (6%)	177 (4%)	247 (6%)
1,904 (43%)	1,890 (44%)	1,860 (44%)	1,842 (44%)
920 (21%)	889 (20%)	923 (22%)	900 (22%)
1,306 (30%)	1,294 (30%)	1,247 (30%)	1,197 (29%)
3,631 (88%)	3,561 (87%)	3,525 (87%)	3,388 (86%)
58 (1%)	58 (1%)	64 (2%)	63 (2%)
259 (6%)	266 (7%)	265 (7%)	282 (7%)
186 (5%)	188 (5%)	180 (4%)	206 (5%)
(92%)	(92%)	(93%)	(96%
310	315	314	307
0	0	0	1
4	9	4	10
1	1	1	8
(1%)	(2%)	(1%)	(1%)
(0.8%)	(1.3%)	(1.2%)	(0.6%)
11	17	15	12
0	1	0	0
160	149	69	236
	587 (14%)  260 (6%)  1,904 (43%)  920 (21%)  1,306 (30%)  3,631 (88%)  58 (1%)  259 (6%)  186 (5%)  (92%)  310  0  4  1 (1%) (0.8%)  111	587 (14%)         575 (14%)           260 (6%)         270 (6%)           1,904 (43%)         1,890 (44%)           920 (21%)         889 (20%)           1,306 (30%)         1,294 (30%)           3,631 (88%)         3,561 (87%)           58 (1%)         58 (1%)           259 (6%)         266 (7%)           186 (5%)         188 (5%)           (92%)         (92%)           310         315           0         0           4         9           1         1           (1%)         (2%)           (0.8%)         (1.3%)           11         17	587 (14%)         575 (14%)         542 (13%)           260 (6%)         270 (6%)         177 (4%)           1,904 (43%)         1,890 (44%)         1,860 (44%)           920 (21%)         889 (20%)         923 (22%)           1,306 (30%)         1,294 (30%)         1,247 (30%)           3,631 (88%)         3,561 (87%)         3,525 (87%)           58 (1%)         58 (1%)         64 (2%)           259 (6%)         266 (7%)         265 (7%)           186 (5%)         188 (5%)         180 (4%)           (92%)         (92%)         (93%)           310         315         314           0         0         0           4         9         4           1         1         1           (1%)         (2%)         (1%)           (0.8%)         (1.3%)         (1.2%)           11         17         15

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
III				
0 Years	\$37,043	\$37,043	\$37,043	\$37,043
10 Years	46,130	46,129	46,129	46,130
20 Years	49,133	49,132	49,132	49,133
30 Years	50,800	50,799	50,799	50,800
II				
0 Years	40,993	40,992	40,992	40,993
10 Years	50,336	50,335	50,335	50,336
20 Years	53,423	53,422	53,422	53,423
30 Years	55,140	55,139	55,139	55,140
I				
0 Years	44,992	44,991	44,991	44,992
10 Years	54,638	54,637	54,637	54,638
20 Years	57,801	57,801	57,801	57,801
30 Years	59,444	59,443	59,443	59,444
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days) (187 Days)   (186 Days) (186 Days) (186 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (186	(186 Days) (186 Days) (186 Days)   (186 Da

## **Graves County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	11%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	8%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%

7%

\$2,226,265

2020 Ta	ax Rates	and Re	venues
---------	----------	--------	--------

Real Estate Property Tax*	45.0		
Tangible Property Tax *	45.0		
Motor Vehicle Tax *	46.4		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	55.1		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$514,890		
SEEK Distribution	\$15,468,167		
* Cents per \$100 of assessed property.			

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

5%

\$1,994,946

\$1,431,979

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.3	56.9%	19.8	61.5%	N/A	N/A	
Math	19.5	48.8%	18.9	40.8%	N/A	N/A	
Reading	20.2	50.2%	20.0	50.3%	N/A	N/A	
Science	19.9	N/A	19.9	N/A	N/A	N/A	
Composite	19.8	N/A	19.7	N/A	N/A	N/A	
Tested (#)	299	N/A	304	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	201	138	142	146
Number of Students	151	116	112	121
% of Exams 3 or Above	35%	33%	20%	35%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	209	208
2019	176	174
2018	148	143

\* Public Only

#### Superintendent **Matthew Madding** 2290 State Rt 121 N Mayfield, KY 42066 270-328-2656

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

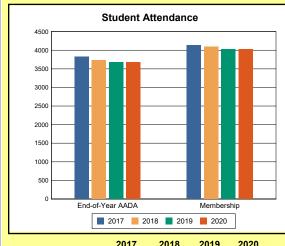
	1 TOTICIETIE	Distiliguished		, Ai	Glowth	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

8%

\$2,295,859

## **Grayson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,822	3,734	3,683	3,683
Membership	4,128	4,089	4,029	4,022

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular	Short	Min	Max		
Calendar 2020	134	1	853	876		

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	290 (48%)	293 (49%)	303 (49%)	
Certified Personnel	309 (52%)	306 (51%)	313 (51%)	
Number FTE Teachers	264	262	267	
Pupil/Teacher Ratio	15.5	15.4	15.1	
Salary & Benefits as % of GF Expenditures	86.0%	85.5%	85.2%	
Teacher Pay				
Avg Salary	\$49,281	\$48,947	\$48,547	
Avg Extended	\$67	\$67	\$95	
Avg Extra Duty	\$1,129	\$1,085	\$935	
Years of Experience				
0 (New)	4.6%	6.8%	6.0%	
1-5	19.3%	22.9%	25.8%	
6-10	20.9%	18.3%	17.6%	
11-20	37.9%	33.0%	33.3%	
21-25	11.0%	13.4%	13.5%	
26-30	6.4%	5.7%	3.8%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	14.0%	12.6%	10.5%	
Avg Years	12.2	11.8	11.4	
Rank				
Rank IV	0.8%	0.8%	1.5%	
Rank III	16.2%	20.6%	18.7%	
Rank II	61.0%	56.2%	59.9%	
Rank I	22.0%	22.5%	19.9%	

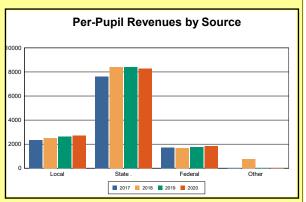
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(67%)	(65%)
Homeless	31 (1%)	11 -%	11 -%	
LEP	16 -%	19 -%	20 -%	17 -%
Migrant	3 -%	5 -%	5 -%	2 -%
Exceptional Child	524 (13%)	532 (13%)	598 (15%)	588 (15%)
Mambarahin		,	,	
Membership Preschool	194 (4%)	263 (6%)	216 (5%)	221 (5%)
K-5	1,878 (44%)	1,823 (42%)	1,791 (42%)	1,762 (42%)
6-8	979 (23%)	985 (23%)	1,005 (24%)	974 (23%)
9-12	1,262 (29%)	1,278 (29%)	1,232 (29%)	1,286 (30%)
· ·	1,222 (2011)	1,210 (2011)	,,_,,	.,=== (===-,
Race Cauc/White	3,929 (95%)	3,880 (95%)	3,836 (95%)	3,840 (95%)
Black	30 (1%)	31 (1%)	25 (1%)	15 -%
Hispanic	79 (2%)	84 (2%)	76 (2%)	71 (2%)
Other	90 (2%)	94 (2%)	92 (2%)	96 (2%)
Attainment	, ,			00 (211)
Grad Rate	(85%)	(93%)	(90%)	(91%)
Grads 4 Years	251	326	279	307
Grads IEP	1	0	0	0
Grads 4+	3	4	5	4
Alt Diploma	2	0	5	3
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(1.0%)	(0.9%)	(1.1%)
Dropouts	9	13	11	22
Discipline				
Expulsions	0	0	0	0
Suspensions	37	10	4	373

		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$36,734	\$36,734	\$36,734	\$36,734
_	10 Years	45,527	45,527	45,527	45,527
	20 Years	49,787	49,787	49,787	49,787
	30 Years	52,811	52,811	52,811	52,811
Rank	II				
	0 Years	40,531	40,531	40,531	40,531
_	10 Years	49,441	49,441	49,441	49,441
	20 Years	53,735	53,735	53,735	53,735
	30 Years	56,763	56,763	56,763	56,763
Rank	l				
	0 Years	44,088	44,088	44,088	44,088
_	10 Years	53,724	53,724	53,724	53,724
	20 Years	58,018	58,018	58,018	58,018
	30 Years	61,047	61,047	61,047	61,047

## **Grayson County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	10%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	8%	8%

27%

\$7,545,432

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	52.6				
Tangible Property Tax *	52.6				
Motor Vehicle Tax *	46.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	63.0				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$413,701				
SEEK Distribution \$17,546,1					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

28%

\$7,965,581

29%

\$8,393,766

30%

\$8,732,993

	20	18	2019		20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.5%	17.6	45.3%	N/A	N/A
Math	19.0	46.9%	18.6	38.6%	N/A	N/A
Reading	19.4	45.1%	18.7	43.4%	N/A	N/A
Science	19.2	N/A	18.7	N/A	N/A	N/A
Composite	19.1	N/A	18.5	N/A	N/A	N/A
Tested (#)	275	N/A	313	N/A	N/A	N/A

#### **AP Analysis**

2017	2018	2019	2020
73	51	50	32
52	48	48	31
48%	37%	40%	72%
	73 52	73 51 52 48	73 51 50 52 48 48

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	201	190	
2019	167	162	
2018	239	224	
		* Public (	Only

Due to COVID-19, data not available for presentation.

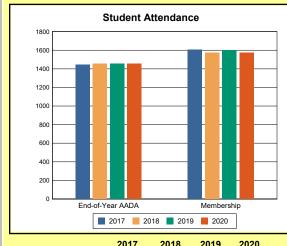
#### Superintendent **Douglas Robinson** 790 Shaw Station Rd Leitchfield, KY 42755 270-259-4011

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** N/A N/A Elementary N/A N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Green County**

## **Overview and Trends**



	2017 2018		2019	2020	
A1 Schools	4	4	4	4	
EOY AADA *	1,445	1,452	1,455	1,455	
Membership	1,604	1,574	1,600	1,573	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	105	23	786	788	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	152 (54%)	151 (55%)	150 (54%)	
Certified Personnel	131 (46%)	125 (45%)	128 (46%)	
Number FTE Teachers	110	105	108	
Pupil/Teacher Ratio	14.3	15.3	14.6	
Salary & Benefits as % of GF Expenditures	85.6%	86.2%	87.3%	
Teacher Pay				
Avg Salary	\$47,219	\$47,653	\$47,973	
Avg Extended	\$206	\$219	\$223	
Avg Extra Duty	\$674	\$694	\$1,045	
Years of Experience				
0 (New)	3.6%	4.7%	2.8%	
1-5	24.1%	25.8%	26.9%	
6-10	15.0%	15.1%	17.1%	
11-20	39.1%	36.3%	35.7%	
21-25	11.8%	14.3%	13.0%	
26-30	5.5%	3.8%	4.6%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	16.2%	13.3%	5.5%	
Avg Years	12.2	12.1	12.0	
Rank				
Rank IV	0.0%	1.0%	0.0%	
Rank III	15.9%	14.2%	17.5%	
Rank II	59.1%	60.1%	64.0%	
Rank I	24.1%	24.7%	18.5%	

## **Demographic Profile**

2019

2020

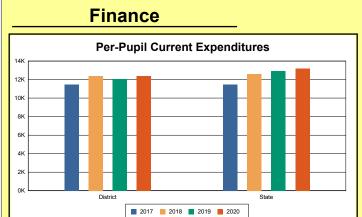
2018

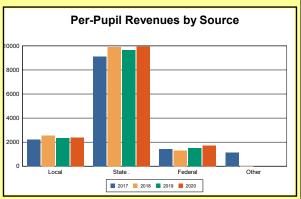
2017

			1					
Free & Reduced L	unch	(62%)		(63%)		(63%)		(63%)
Homeless	15	(1%)	4	-%	8	(1%)	11	(1%)
LEP	10	(1%)	11	(1%)	15	(1%)	11	(1%)
Migrant	37	(2%)	40	(3%)	50	(3%)	48	(3%)
Exceptional Child	209	(13%)	198	(13%)	224	(14%)	262	(17%)
Membership								
Preschool	6	1 (4%)	59	(4%)	74	(4%)	77	(5%)
K-5	769	9 (46%)	726	(44%)	744	(44%)	732	(44%)
6-8	360	3 (22%)	355	(22%)	360	(22%)	367	(22%)
9-12	472	2 (28%)	493	(30%)	495	(30%)	474	(29%)
Race								
Cauc/White	1,466	6 (91%)	1,439	(91%)	1,461	(91%)	1,437	(91%)
Black	34	(2%)	31	(2%)	25	(2%)	23	(1%)
Hispanic	37	(2%)	39	(2%)	51	(3%)	55	(4%)
Other	67	(4%)	65	(4%)	63	(4%)	58	(4%)
Attainment								
Grad Rate		(96%)		(93%)		(98%)		(93%)
Grads 4 Year	rs	86		117		120		119
Grads IEP		0		0		0		0
Grads 4+		0		0		1		0
Alt Diploma		2		4		0		2
Retention Ra	te	(1%)		(2%)		(1%)		(1%)
Dropout Rate	Э	(0.5%)		(-%)		(-%)	(	0.5%)
Dropouts		2		2		2		4
Discipline								
Expulsions		3		6		4		0
Suspensions		89		88		87		165

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,616	\$35,616	\$35,972	\$36,512	
	10 Years	44,850	44,850	45,299	45,978	
	20 Years	47,150	47,150	47,622	48,336	
	30 Years	47,150	47,150	49,051	51,280	
Rank	II					
	0 Years	39,697	39,697	40,094	40,695	
	10 Years	48,918	48,918	49,407	50,148	
	20 Years	51,585	51,585	52,101	52,883	
	30 Years	51,585	51,585	53,664	56,103	
Rank	I					
	0 Years	43,713	43,713	44,150	44,812	
	10 Years	52,976	52,976	53,506	54,309	
	20 Years	55,631	55,631	56,187	57,030	
·	30 Years	55,631	55,631	57,873	60,503	

## **Green County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	61%	63%	63%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	8%	9%	7%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	7%

Fund Balance Percent	11%	10%	11%	14%
End-of-Year Balance	\$1,235,794	\$1,199,526	\$1,246,781	\$1,676,395

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	53.7			
Tangible Property Tax *	53.7			
Motor Vehicle Tax *	53.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.9			
Levied Equivalent Rate *	65.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$338,601			
SEEK Distribution \$7,699,				
* Cents per \$100 of assessed property.				

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.0	40.0%	17.2	37.3%	N/A	N/A	
Math	18.5	35.8%	17.5	24.6%	N/A	N/A	
Reading	18.6	35.0%	18.0	33.1%	N/A	N/A	
Science	18.2	N/A	17.8	N/A	N/A	N/A	
Composite	18.4	N/A	17.7	N/A	N/A	N/A	
Tested (#)	120	N/A	116	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	148	14	66	66
Number of Students	108	14	42	44
% of Exams 3 or Above	25%	29%	39%	41%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	43	35
2019	24	20
2018	17	12

Fublic Offig



Superintendent				
William Hodges				
402 East Hodgenville Ave				
Greensburg, KY 42743				
270-932-6601				

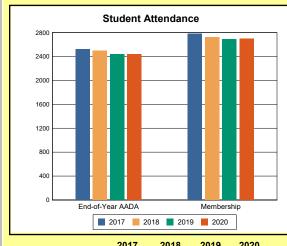
#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	ent/Distinguished GAP		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Greenup County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,527	2,499	2,435	2,435
Membership	2,781	2,726	2,690	2,699

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	796	843	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	223 (51%)	215 (50%)	226 (51%)
Certified Personnel	218 (49%)	211 (50%)	217 (49%)
Number FTE Teachers	178	175	180
Pupil/Teacher Ratio	15.3	15.4	15.0
Salary & Benefits as % of GF Expenditures	83.8%	83.6%	84.8%
Teacher Pay			
Avg Salary	\$46,469	\$46,848	\$46,443
Avg Extended	\$329	\$337	\$317
Avg Extra Duty	\$160	\$172	\$196
Years of Experience			
0 (New)	11.2%	2.8%	8.9%
1-5	23.0%	32.0%	32.2%
6-10	16.3%	17.2%	14.4%
11-20	32.0%	32.0%	31.1%
21-25	11.2%	9.7%	8.9%
26-30	2.8%	4.0%	3.3%
Over 30	1.1%	1.1%	0.0%
Teacher Turnover	10.7%	13.7%	12.2%
Avg Years	10.5	10.8	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.5%	28.5%	33.9%
Rank II	52.3%	54.3%	50.6%
Rank I	14.1%	16.0%	14.4%

## **Demographic Profile**

2019

2020

2018

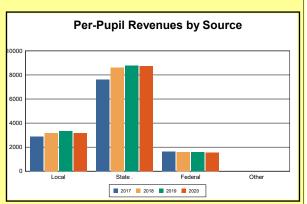
2017

		•		•				
Free & Reduced Lunch		(67%)		(66%)		(68%)		(67%)
Homeless	213	(8%)	226	(8%)	113	(4%)	33	(1%)
LEP	3	-%	3	-%	1	-%	1	-%
Migrant	1	-%	2	-%	0	(0%)	0	(0%)
Exceptional Child	343	(12%)	363	(13%)	385	(14%)	407	(15%)
Membership								
Preschool	131	(5%)	133	(5%)	146	(5%)	131	(5%)
K-5	1,292	(44%)	1,244	(44%)	1,241	(44%)	1,202	(42%)
6-8	697	(24%)	701	(25%)	688	(24%)	667	(24%)
9-12	791	(27%)	780	(27%)	761	(27%)	830	(29%)
Race								
Cauc/White	2,675	(96%)	2,618	(96%)	2,574	(96%)	2,569	(95%)
Black	18	(1%)	18	(1%)	24	(1%)	25	(1%)
Hispanic	41	(1%)	37	(1%)	38	(1%)	48	(2%)
Other	47	(2%)	53	(2%)	54	(2%)	57	(2%)
Attainment								
Grad Rate		(97%)		(95%)		(95%)		(96%)
Grads 4 Years		212		185		179		160
Grads IEP		0		0		0		0
Grads 4+		2		0		0		0
Alt Diploma		0		0		0		0
Retention Rate		-%		-%		(1%)		-%
Dropout Rate	(	0.8%)		(-%)	(	0.9%)	(	0.5%)
Dropouts		6		3		7		6
Discipline								
Expulsions		0		5		0		0
Suspensions		200		268		233		144

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,753	\$34,753	\$34,753	\$35,101		
	10 Years	43,607	43,607	43,607	44,043		
	20 Years	47,532	47,532	47,532	48,007		
	30 Years	52,233	52,233	52,233	52,755		
Rank	II						
	0 Years	38,188	38,188	38,188	38,570		
	10 Years	47,108	47,108	47,108	47,579		
	20 Years	51,120	51,120	51,120	51,631		
	30 Years	55,885	55,885	55,885	56,444		
Rank	I						
	0 Years	41,622	41,622	41,622	42,038		
	10 Years	50,682	50,682	50,682	51,189		
	20 Years	54,768	54,768	54,768	55,316		
·	30 Years	59,533	59,533	59,533	60,128		

## **Greenup County**

# 



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	52%	53%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	6%

Fund Balance Percent	21%	21%	23%	22%
End-of-Year Balance	\$4,403,098	\$4,478,413	\$4,913,889	\$4,613,421

#### 2020 Tax Rates and Revenues

84.6					
84.6					
49.4					
0					
0.0					
0.0					
0.0					
0.0					
79.6					
0.0					
0.0					
0.0					
\$392,399					
\$12,034,835					
* Cents per \$100 of assessed property.					

## **Performance**

#### **ACT 11th Grade**

	20	18	20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	41.1%	17.5	46.0%	N/A	N/A	
Math	17.8	28.9%	17.9	32.3%	N/A	N/A	
Reading	18.7	40.0%	18.5	37.9%	N/A	N/A	
Science	18.9	N/A	18.5	N/A	N/A	N/A	
Composite	18.3	N/A	18.2	N/A	N/A	N/A	
Tested (#)	190	N/A	161	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	36	45	18	
Number of Students	29	36	16	
% of Exams 3 or Above	17%	22%	33%	
		1		

#### Kindergarten Readiness

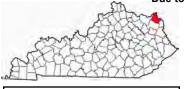
	Preschool	Head Start	Child Care	Care Other F		Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	103	65	
2019	113	75	
2018	121	91	
		* Public On	ly

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Traysea Moresea
45 Musketeer Drive
Greenup, KY 41144
606-473-9819

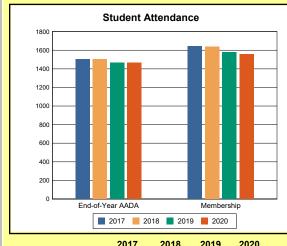
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Hancock County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,506	1,502	1,465	1,465
Membership	1,645	1,637	1,578	1,559
Membership	1,645	1,637	1,578	1,559

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	811	832	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	138 (52%)	137 (53%)	136 (53%)	
Certified Personnel	126 (48%)	124 (47%)	122 (47%)	
Number FTE Teachers	105	102	101	
Pupil/Teacher Ratio	15.6	15.5	15.4	
Salary & Benefits as % of GF Expenditures	84.7%	81.8%	86.1%	
Teacher Pay				
Avg Salary	\$51,284	\$51,306	\$52,548	
Avg Extended	\$191	\$202	\$209	
Avg Extra Duty	\$1,298	\$1,480	\$1,535	
Years of Experience				
0 (New)	4.8%	3.9%	3.7%	
1-5	23.5%	23.2%	22.7%	
6-10	15.2% 15.8%		13.8%	
11-20	35.2% 34.5		31.6%	
21-25	18.5%	18.7%	22.2%	
26-30	1.9%	3.0%	4.9%	
Over 30	1.0%	1.0%	1.0%	
Teacher Turnover	14.2%	6.9%	6.9%	
Avg Years	12.5	12.8	13.3	
Rank				
Rank IV	0.0%	1.0%	0.0%	
Rank III	15.0%	16.6%	18.5%	
Rank II	61.3%	59.8%	54.8%	
Rank I	23.8%	22.6%	26.7%	

## **Demographic Profile**

2020

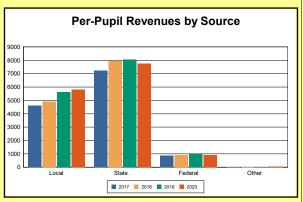
2017

Fı	ree & Reduced Lunch		(50%)		(53%)		(53%)		(55%)
Н	omeless	4	-%	3	-%	6	-%		-
LI	EP	9	(1%)	11	(1%)	15	(1%)	14	(1%)
M	ligrant	0	(0%)	4	-%	0	(0%)	1	-%
Е	xceptional Child	241	(15%)	233	(14%)	228	(14%)	226	(14%)
M	lembership								
=	Preschool	78	(5%)	75	(4%)	51	(3%)	80	(5%)
	K-5	729	(42%)	718	(42%)	699	(43%)	669	(41%)
	6-8	394	(23%)	402	(23%)	385	(24%)	397	(24%)
	9-12	521	(30%)	516	(30%)	494	(30%)	493	(30%)
R	ace								
_	Cauc/White	1,546	(94%)	1,536	(94%)	1,465	(93%)	1,442	(93%)
	Black	19	(1%)	12	(1%)	14	(1%)	12	(1%)
	Hispanic	37	(2%)	41	(3%)	39	(2%)	43	(3%)
	Other	43	(3%)	48	(3%)	60	(4%)	62	(4%)
	Attainment								
	Grad Rate		(95%)		(95%)		(93%)		(93%)
	Grads 4 Years		115		126		115		116
	Grads IEP		2		1		0		1
	Grads 4+		0		1		0		1
	Alt Diploma		0		0		0		1
	Retention Rate		(2%)		(1%)		(1%)		(1%)
-	Dropout Rate		(-%)		(-%)	(	0.6%)	(	0.9%)
	Dropouts		1		2		3		7
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		31		30		28		139

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$37,318	\$38,407	\$38,407	\$38,983
	10 Years	40,872	41,960	41,960	42,589
	20 Years	40,872	41,960	41,960	42,589
	30 Years	40,872	41,960	41,960	42,589
Rank	II				
	0 Years	38,958	39,348	39,348	39,938
	10 Years	49,945	50,444	50,444	51,201
	20 Years	57,578	58,154	58,154	59,026
	30 Years	57,878	58,457	58,457	59,626
Rank	I				
	0 Years	43,070	43,501	43,501	44,154
	10 Years	54,089	54,630	54,630	55,449
	20 Years	62,854	63,483	63,483	64,435
·	30 Years	63,158	63,790	63,790	65,066

## **Hancock County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	59%	59%	59%
Instructional Support	10%	9%	10%	9%
District Admin Support	2%	4%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	5%	6%	7%

34%

\$4,492,577

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	68.9			
Tangible Property Tax *	68.9			
Motor Vehicle Tax *	40.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.5			
Levied Equivalent Rate *	86.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$639,231			
SEEK Distribution	\$5,359,642			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

33%

\$4,471,210

31%

\$4,268,497

29%

\$3,971,309

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	49.6%	16.9	38.0%	N/A	N/A
Math	18.6	39.8%	18.0	24.8%	N/A	N/A
Reading	19.8	49.6%	18.8	41.3%	N/A	N/A
Science	19.4	N/A	18.7	N/A	N/A	N/A
Composite	19.2	N/A	18.2	N/A	N/A	N/A
Tested (#)	123	N/A	121	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	57	50	52	28
Number of Students	49	47	39	25
% of Exams 3 or Above	46%	24%	17%	64%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	<b>Head Start</b>	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 91 79 2019 65 90 115 106 2018

\* Public Only



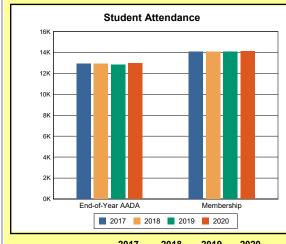
Superintendent
Kyle Estes
83 State Route 3543
Hawesville, KY 42348
270-927-6914

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Hardin County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	21	21	21	21
EOY AADA *	12,908	12,945	12,847	12,952
Membership	14,095	14,100	14,057	14,126

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular Short		Min	Max	
Calendar 2020	130	0	813	867	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	1,062 (50%)	1,097 (51%)	1,136 (52%)
Certified Personnel	1,050 (50%)	1,055 (49%)	1,062 (48%)
Number FTE Teachers	885	888	893
Pupil/Teacher Ratio	15.9		15.8
Salary & Benefits as % of GF Expenditures			
Teacher Pay			
Avg Salary	\$52,434	\$52,903	\$53,613
Avg Extended	\$384	\$334	\$309
Avg Extra Duty	\$923	\$952	\$971
Years of Experience 0 (New)	5.4%	5.3%	5.0%
1-5	21.4%	23.2%	22.9%
6-10	22.7%	22.4%	21.8%
11-20	33.8%	32.7%	31.5%
21-25	10.0%	10.7%	12.2%
26-30	4.6%	4.4%	4.7%
Over 30	1.6%	1.1%	1.2%
Teacher Turnover			
Avg Years	11.7	11.6	11.9
Rank			
Rank IV	0.3%	0.1%	0.9%
Rank III	19.4%	19.5%	19.6%
Rank II	52.3%	51.9%	50.7%
Rank I	27.4%	28.2%	28.2%

## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)
Homeless	71 (1%)	50 -%	111 (1%)	91 (1%)
LEP	259 (2%)	275 (2%)	272 (2%)	321 (2%)
Migrant	17 -%	32 -%	45 -%	51 -%
Exceptional Child	2,158 (15%)	2,226 (16%)	2,258 (16%)	2,242 (16%)
Membership				
Preschool	628 (4%)	0 (0%)	0 (0%)	0 (0%)
K-5	6,542 (44%)	6,449 (46%)	6,321 (45%)	6,227 (44%)
6-8	3,178 (22%)	3,275 (23%)	3,349 (24%)	3,424 (24%)
9-12	4,365 (30%)	4,368 (31%)	4,379 (31%)	4,475 (32%)
Race				
Cauc/White	9,524 (68%)	9,495 (67%)	9,402 (67%)	9,436 (67%)
Black	2,071 (15%)	2,062 (15%)	2,005 (14%)	1,949 (14%)
Hispanic	1,116 (8%)	1,145 (8%)	1,130 (8%)	1,212 (9%)
Other	1,384 (10%)	1,398 (10%)	1,520 (11%)	1,529(11%)
Attainment		·		
Grad Rate	(90%)	(91%)	(90%)	(89%
Grads 4 Years	1,107	1,132	1,036	1,038
Grads IEP	0	0	4	2
Grads 4+	17	14	7	17
Alt Diploma	5	4	11	19
Retention Rate				
Dropout Rate	(1.2%)	(0.9%)	(0.6%)	(0.8%)
Dropouts	53	40	26	51
Discipline				
Expulsions	0	2	2	0
Suspensions	832	885	1,432	1,683

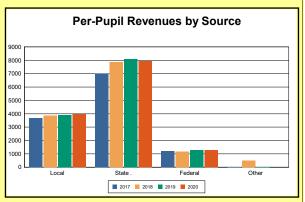
# Certified Salary Schedule

2020

_		

## **Hardin County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	58%	60%	56%	56%
Instructional Support	13%	12%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	8%
Food Services	6%	7%	8%	7%

Fund Balance Percent	25%	26%	24%	25%
End-of-Year Balance	\$24,824,517	\$27,074,716	\$25,830,757	\$26,382,685

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	63.5
Tangible Property Tax *	63.5
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$544,315
SEEK Distribution	\$55,792,611
* Cents per \$100 of assessed property	<u> </u>

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	18.2	51.7%	N/A	N/A
Math	19.2	44.3%	18.4	36.0%	N/A	N/A
Reading	19.8	47.0%	19.3	44.6%	N/A	N/A
Science	19.1	N/A	18.7	N/A	N/A	N/A
Composite	19.5	N/A	18.8	N/A	N/A	N/A
Tested (#)	1,002	N/A	1,056	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	347	263	166	225
Number of Students	277	216	132	164
% of Exams 3 or Above	53%	37%	52%	53%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "	
2020	570	553	
2019	575	545	
2018	565	519	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

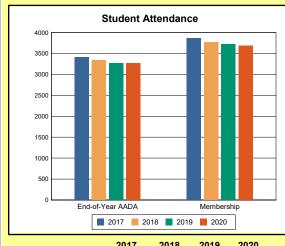


Superintendent
Teresa Morgan
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
270-769-8800

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Harlan County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,407	3,346	3,273	3,273
Membership	3,867	3,773	3,720	3,683

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hot	urs
	Regular	Short	Min	Max
Calendar 2020	115	3	730	747

## **Staffing Data**

	2018	2019	2020
Classified Personnel	345 (53%)	350 (54%)	345 (54%)
Certified Personnel	305 (47%)	298 (46%)	297 (46%)
Number FTE Teachers	251	245	244
Pupil/Teacher Ratio	15.1	15.2	15.1
Salary & Benefits as % of GF Expenditures	84.1%	82.9%	84.4%
Teacher Pay			
Avg Salary	\$46,966	\$47,259	\$47,100
Avg Extended	\$154	\$185	\$207
Avg Extra Duty	\$542	\$560	\$587
Years of Experience			
0 (New)	6.1%	5.6%	6.0%
1-5	23.8%	23.1%	24.1%
6-10	14.6%	17.4%	15.6%
11-20	29.7%	31.1%	30.5%
21-25	18.4%	14.3%	14.3%
26-30	6.3%	6.8%	7.2%
Over 30	0.8%	1.2%	0.8%
Teacher Turnover	11.0%	12.2%	9.3%
Avg Years	12.6	12.6	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	16.4%	17.9%
Rank II	49.6%	51.9%	50.4%
Rank I	29.5%	31.1%	30.3%

## **Demographic Profile**

2019

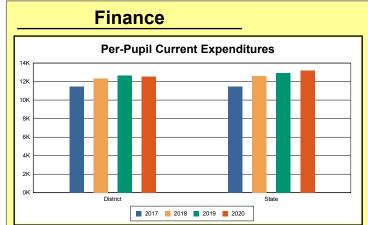
2020

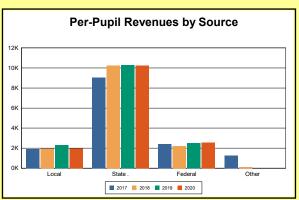
2018

			017	201	0	2013	,	20.	20
Free 8	Reduced Lunch		(83%)		(83%)		(83%)		(86%)
Home	less	1,109	(29%)	1,111	(29%)	1,312	(35%)	1,347	(37%)
LEP		4	-%	4	-%	2	-%	4	-%
Migra	nt	0	(0%)	0	(0%)	0	(0%)	2	-%
Excep	otional Child	889	(23%)	927	(25%)	931	(25%)	988	(27%)
Memb	pership								
Pre	eschool	142	(4%)	168	(4%)	155	(4%)	167	(4%)
K-5	5	1,945	(49%)	1,895	(48%)	1,808	(47%)	1,741	(45%)
6-8	3	900	(22%)	867	(22%)	927	(24%)	941	(24%)
9-1	2	1,021	(25%)	1,010	(26%)	984	(25%)	1,001	(26%)
Race									
Ca	uc/White	3,709	(96%)	3,605	(96%)	3,559	(96%)	3,523	3 (96%)
Bla	nck	76	(2%)	76	(2%)	64	(2%)	56	(2%)
His	spanic	55	(1%)	58	(2%)	57	(2%)	58	3 (2%)
Oth	ner	27	(1%)	34	(1%)	40	(1%)	46	(1%)
Atta	ainment								
	Grad Rate		(95%)		(96%)		(96%)		(91%)
(	Grads 4 Years		220		248		217		221
G	Grads IEP		0		0		0		0
9	Grads 4+		3		0		1		0
A	Alt Diploma		0		0		0		2
F	Retention Rate		(2%)		(1%)		(1%)		(1%)
-   -	Propout Rate		(1.6%)		(-%)		(-%)	(	(1.0%)
	Propouts		17		1		2		16
Dis	scipline								
E	Expulsions		0		0		0		0
S	Suspensions		409		403		457		19

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$34,518	\$34,518	\$34,518	\$34,518			
	10 Years	43,254	43,254	43,254	43,254			
	20 Years	49,486	49,486	49,486	49,486			
	30 Years	49,486	49,486	49,486	49,486			
Rank	II							
	0 Years	38,305	38,305	38,305	38,305			
	10 Years	47,226	47,226	47,226	47,226			
	20 Years	53,348	53,348	53,348	53,348			
	30 Years	53,348	53,348	53,348	53,348			
Rank	I							
	0 Years	42,268	42,268	42,268	42,268			
	10 Years	51,103	51,103	51,103	51,103			
	20 Years	57,376	57,376	57,376	57,376			
·	30 Years	57,376	57,376	57,376	57,376			

## **Harlan County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	57%	56%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	9%	9%	9%	8%

Fund Balance Percent	10%	13%	18%	20%
End-of-Year Balance	\$2,624,262	\$3,720,470	\$4,997,668	\$5,231,227

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$264,316
SEEK Distribution	\$19,580,705
* Cents per \$100 of assessed property	

## **Performance**

#### **ACT 11th Grade**

	20	2018		J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.9%	16.8	35.5%	N/A	N/A
Math	17.5	27.3%	17.3	25.8%	N/A	N/A
Reading	18.8	41.5%	18.6	38.2%	N/A	N/A
Science	18.1	N/A	18.2	N/A	N/A	N/A
Composite	18.0	N/A	17.8	N/A	N/A	N/A
Tested (#)	205	N/A	215	N/A	N/A	N/A

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		1		

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	267	195
2019	181	171
2018	185	181



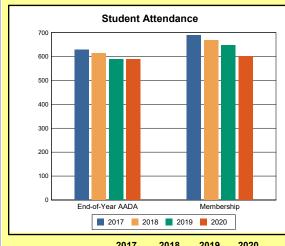
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Harlan Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	613	589	589
Membership	688	668	647	600

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	794	794

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	41 (43%)	46 (44%)	51 (46%)	
Certified Personnel	55 (57%)	58 (56%)	59 (54%)	
Number FTE Teachers	49	50	49	
Pupil/Teacher Ratio	13.8	13.0	12.2	
Salary & Benefits as % of GF Expenditures	85.8%	86.8%	85.3%	
Teacher Pay				
Avg Salary	\$47,088	\$47,211	\$46,939	
Avg Extended	\$261	\$281	\$390	
Avg Extra Duty	\$838	\$757	\$787	
Years of Experience				
0 (New)	5.8%	8.0%	4.1%	
1-5	14.4%	16.1%	22.4%	
6-10	18.6%	4.0%	6.1%	
11-20	39.2%	46.2%	38.7%	
21-25	10.9%	12.1%	10.2%	
26-30	11.2%	9.0%	8.2%	
Over 30	0.0%	2.0%	2.0%	
Teacher Turnover	16.0%	17.7%	17.7%	
Avg Years	13.4	13.8	13.5	
Rank				
Rank IV	3.7%	2.0%	0.0%	
Rank III	14.4%	14.1%	14.3%	
Rank II	52.1%	52.3%	53.0%	
Rank I	29.8%	29.1%	24.4%	

## **Demographic Profile**

2019

2020

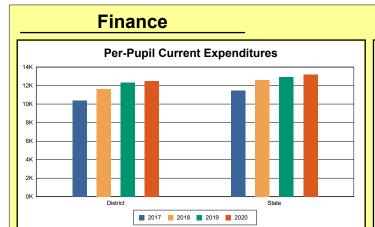
2018

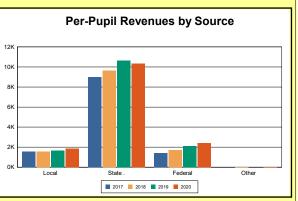
2017

		1		
Free & Reduced Lunch	(64%)	(62%)	(61%)	(65%)
Homeless	182 (26%)	165 (25%)	170 (26%)	156 (26%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	111 (16%)	115 (17%)	125 (19%)	116 (19%)
Membership				
Preschool	102 (13%)	98 (13%)	84 (11%)	103 (15%)
K-5	319 (40%)	322 (42%)	314 (43%)	292 (42%)
6-8	152 (19%)	144 (19%)	142 (19%)	147 (21%)
9-12	217 (27%)	202 (26%)	191 (26%)	161 (23%)
Race				
Cauc/White	601 (87%)	588 (88%)	566 (87%)	517 (86%)
Black	33 (5%)	30 (4%)	31 (5%)	29 (5%)
Hispanic	9 (1%)	9 (1%)	10 (2%)	14 (2%)
Other	45 (7%)	41 (6%)	40 (6%)	40 (7%)
Attainment				
Grad Rate	(100%)	(100%)	(96%)	(100%
Grads 4 Years	55	43	49	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	18	9	7	51

		<u>-</u>						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$34,331	\$34,331	\$34,331	\$34,331			
	10 Years	43,019	43,019	43,019	43,019			
	20 Years	46,570	46,570	46,570	46,570			
	30 Years	47,689	47,689	47,689	47,689			
Rank II								
	0 Years	38,278	38,278	38,278	38,278			
	10 Years	47,164	47,164	47,164	47,164			
	20 Years	50,781	50,781	50,781	50,781			
	30 Years	51,900	51,900	51,900	51,900			
Rank	I							
	0 Years	42,424	42,424	42,424	42,424			
	10 Years	51,377	51,377	51,377	51,377			
	20 Years	55,257	55,257	55,257	55,257			
	30 Years	56,376	56,376	56,376	56,376			

## **Harlan Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	64%	67%	64%	66%
Instructional Support	7%	6%	8%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	4%	6%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	7%	8%
Transportation	3%	2%	2%	2%
Food Services	6%	6%	6%	3%

Fund Balance Percent	39%	39%	40%	46%
End-of-Year Balance	\$1,716,310	\$1,723,683	\$1.750.717	\$1.936.376

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,884
SEEK Distribution	\$3,094,075
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		20	2019		120
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	73.1%	21.3	76.7%	N/A	N/A
Math	19.6	46.2%	19.8	58.1%	N/A	N/A
Reading	21.2	59.6%	22.7	67.4%	N/A	N/A
Science	19.7	N/A	20.9	N/A	N/A	N/A
Composite	20.5	N/A	21.3	N/A	N/A	N/A
Tested (#)	52	N/A	43	N/A	N/A	N/A

#### AP Analysis

	2017	2016	2019	2020
Number of Exams	22	61	68	45
Number of Students	19	55	56	33
% of Exams 3 or Above	36%	39%	31%	40%

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	59	59	
2019	45	43	
2018	23	23	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Charles Morton
420 E Central St
Harlan, KY 40831
606-573-8700

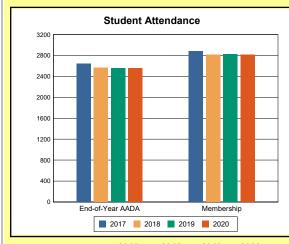
Elementary Middle

High

	Proficient	Distinguished	GAP Growth Transition Star Ra		Growth Transition		Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Harrison County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,640	2,571	2,556	2,556
Membership	2,881	2,820	2,830	2,811

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	126	1	811	843	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	193 (47%)	187 (48%)	189 (48%)
Certified Personnel	213 (53%)	207 (52%)	206 (52%)
Number FTE Teachers	178	171	172
Pupil/Teacher Ratio	15.8	16.6	16.3
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	87.0%
Teacher Pay			
Avg Salary	\$49,492	\$49,700	\$50,631
Avg Extended	\$277	\$254	\$225
Avg Extra Duty	\$1,030	\$966	\$910
Years of Experience			
0 (New)	2.2%	4.6%	2.9%
1-5	23.0%	17.0%	16.3%
6-10	12.3%	13.5%	18.0%
11-20	45.4%	42.1%	36.6%
21-25	10.7%	15.2%	18.0%
26-30	6.2%	5.9%	7.0%
Over 30	0.0%	0.6%	1.2%
Teacher Turnover	11.7%	7.0%	8.7%
Avg Years	13.1	13.6	13.9
Rank			
Rank IV	0.0%	0.6%	0.6%
Rank III	12.3%	12.8%	12.8%
Rank II	58.8%	53.8%	55.2%
Rank I	28.6%	31.6%	31.4%

## **Demographic Profile**

2019

2020

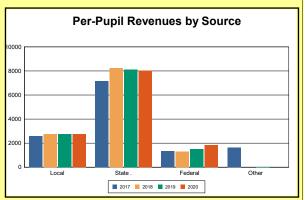
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(60%)	(60%)	(61%)	(60%)
Homeless	309 (11%)	316 (11%)	165 (6%)	101 (4%)
LEP	21 (1%)	22 (1%)	25 (1%)	23 (1%)
Migrant	6 -%	28 (1%)	30 (1%)	23 (1%)
Exceptional Child	432 (15%)	443 (16%)	443 (16%)	472 (17%)
Membership				
Preschool	98 (3%)	99 (3%)	110 (4%)	145 (5%)
K-5	1,306 (44%)	1,280 (44%)	1,263 (43%)	1,260 (43%)
6-8	693 (23%)	677 (23%)	679 (23%)	679 (23%)
9-12	881 (30%)	863 (30%)	888 (30%)	872 (29%)
Race				
Cauc/White	2,658 (92%)	2,585 (92%)	2,592 (92%)	2,585 (92%)
Black	49 (2%)	43 (2%)	38 (1%)	36 (1%)
Hispanic	99 (3%)	112 (4%)	112 (4%)	104 (4%)
Other	75 (3%)	80 (3%)	88 (3%)	86 (3%)
Attainment				
Grad Rate	(92%)	(96%)	(92%)	(96%
Grads 4 Years	226	194	232	209
Grads IEP	0	0	0	0
Grads 4+	8	6	2	8
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(1.0%)	(0.9%)
Dropouts	6	3	9	12
Discipline				
Expulsions	0	0	0	0
Suspensions	111	130	151	244

		•						
		2017 2018 2019 2020						
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$35,037	\$35,738	\$35,738	\$36,453			
	10 Years	44,312	45,198	45,198	46,102			
	20 Years	47,438	48,387	48,387	49,355			
	30 Years	49,580	50,572	50,572	51,583			
Rank II								
	0 Years	39,260	40,045	40,045	40,846			
	10 Years	48,750	49,725	49,725	50,720			
	20 Years	51,543	52,574	52,574	53,625			
	30 Years	53,765	54,840	54,840	55,937			
Rank	I							
	0 Years	43,166	44,029	44,029	44,910			
	10 Years	52,541	53,592	53,592	54,664			
	20 Years	55,713	56,827	56,827	57,964			
	30 Years	58,013	59,173	59,173	60,356			

## **Harrison County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	53%	54%	52%	53%
Instructional Support	10%	12%	13%	12%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	8%	8%	9%	11%

18%

\$3,582,531

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 51				
Tangible Property Tax *	51.7			
Motor Vehicle Tax *	50.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	59.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$443,640			
SEEK Distribution \$11,861,00				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$3,759,689

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.2%	17.2	42.0%	N/A	N/A
Math	18.3	35.8%	17.9	33.5%	N/A	N/A
Reading	19.5	45.6%	19.2	47.6%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	18.5	N/A	N/A	N/A
Tested (#)	226	N/A	211	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2013	2020
Number of Exams	378	328	301	271
Number of Students	201	195	159	153
% of Exams 3 or Above	34%	32%	42%	42%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

18%

\$3,788,628

17%

\$3,640,467

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	133	96
2019	238	110
2018	102	93

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Harry Burchett
308 Webster Ave
Cynthiana, KY 41031
859-234-7110

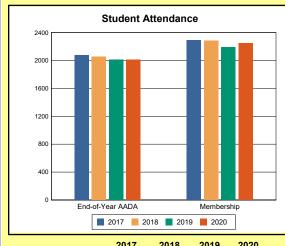
Elementary

Middle High

	Proficient	/Distinguished	G	AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Hart County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,078	2,050	2,009	2,009
Membership	2,293	2,281	2,190	2,250

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours	
	Regular	Short	Min	Max	
Calendar 2020	117	8	777	799	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	171 (47%)	173 (48%)	174 (48%)	
Certified Personnel	194 (53%)	191 (52%)	188 (52%)	
Number FTE Teachers	157	151	155	
Pupil/Teacher Ratio	14.5	14.5	14.5	
Salary & Benefits as % of GF Expenditures	88.7%	87.9%	84.6%	
Teacher Pay				
Avg Salary	\$49,731	\$49,045	\$48,538	
Avg Extended	\$323	\$350	\$402	
Avg Extra Duty	\$149	\$155	\$153	
Years of Experience				
0 (New)	4.8%	6.5%	6.4%	
1-5	16.6%	15.9%	20.6%	
6-10	16.6%	19.9%	18.7%	
11-20	41.1%	38.5%	36.7%	
21-25	14.0%	11.9%	13.2%	
26-30	5.7%	6.6%	3.2%	
Over 30	1.3%	0.7%	0.6%	
Teacher Turnover	17.0%	17.8%	7.7%	
Avg Years	13.3	12.7	11.8	
Rank				
Rank IV	0.0%	0.7%	0.6%	
Rank III	14.6%	16.2%	19.9%	
Rank II	60.5%	60.4%	53.1%	
Rank I	24.8%	22.9%	25.7%	

## **Demographic Profile**

2019

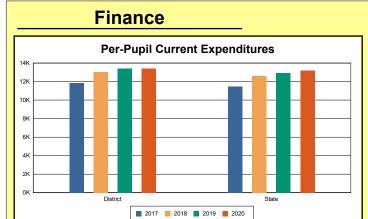
2020

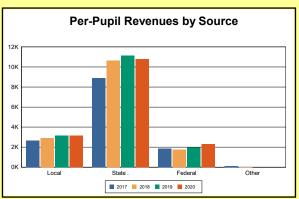
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(69%)	(69%)
Homeless	49 (2%)	31 (1%)	31 (1%)	10 -%
LEP	10 -%	14 (1%)	9 -%	7 -%
Migrant	30 (1%)	33 (1%)	27 (1%)	20 (1%)
Exceptional Child	424 (18%)	463 (20%)	500 (23%)	518 (23%)
Membership				
Preschool	140 (6%)	156 (6%)	188 (8%)	178 (7%)
K-5	1,082 (44%)	1,060 (43%)	988 (42%)	1,022 (42%)
6-8	522 (21%)	553 (23%)	549 (23%)	549 (23%)
9-12	689 (28%)	668 (27%)	653 (27%)	679 (28%)
Race				
Cauc/White	2,135 (93%)	2,119 (93%)	2,038 (93%)	2,095 (93%)
Black	43 (2%)	47 (2%)	42 (2%)	44 (2%)
Hispanic	59 (3%)	65 (3%)	66 (3%)	68 (3%)
Other	56 (2%)	50 (2%)	44 (2%)	43 (2%)
Attainment				
Grad Rate	(97%)	(98%)	(98%)	(98%)
Grads 4 Years	177	179	131	171
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	0	1	1	1
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	2
Discipline				
Expulsions	3	4	0	0
Suspensions	143	135	127	207

		-				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	<u>III                                  </u>					
	0 Years	\$35,350	\$35,350	\$35,350	\$35,350	
	10 Years	42,005	42,005	42,005	42,005	
	20 Years	48,318	48,318	48,318	48,318	
	30 Years	50,917	50,917	50,918	50,918	
Rank	II					
	0 Years	38,380	38,380	38,380	38,380	
	10 Years	46,473	46,473	46,473	46,473	
	20 Years	52,921	52,921	52,921	52,921	
	30 Years	56,189	56,189	56,189	56,189	
Rank	I					
	0 Years	42,925	42,925	42,925	42,925	
	10 Years	50,872	50,872	50,872	50,872	
	20 Years	57,315	57,315	57,315	57,315	
	30 Years	61,799	61,799	61,799	61,799	

## **Hart County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	60%	60%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	4%	4%	3%
School Admin Support	6%	5%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	8%

Fund Balance Percent	7%	9%	13%	14%
End-of-Year Balance	\$1,218,332	\$1,527,634	\$2,255,433	\$2,509,894

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	74.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$395,176
SEEK Distribution	\$10,580,208
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	44.4%	16.9	42.3%	N/A	N/A	
Math	17.5	29.6%	17.3	27.4%	N/A	N/A	
Reading	18.7	35.9%	18.3	38.9%	N/A	N/A	
Science	18.4	N/A	18.3	N/A	N/A	N/A	
Composite	18.1	N/A	17.8	N/A	N/A	N/A	
Tested (#)	142	N/A	175	N/A	N/A	N/A	

#### **AP Analysis**

2017	2010	2019	2020
55	60	49	57
55	60	49	57
16%	18%	20%	37%
	55 55	55 60 55 60	55     60     49       55     60     49

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	119	115
2019	82	77
2018	96	89
	-	* Dublic O

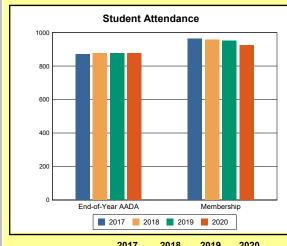
Superintendent	
Nathan Smith	
25 Quality Street	
Munfordville, KY 42765	
270-524-2631	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	GAP Growth		Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Hazard Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	870	876	877	877
Membership	962	957	951	925

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	131	2	850	878

## **Staffing Data**

	2018	2019	2020
Classified Personnel	58 (42%)	62 (43%)	69 (46%)
Certified Personnel	80 (58%)	81 (57%)	80 (54%)
Number FTE Teachers	68	69	68
Pupil/Teacher Ratio	14.1	13.9	13.6
Salary & Benefits as % of GF Expenditures	85.1%	84.3%	83.3%
Teacher Pay			
Avg Salary	\$49,214	\$50,564	\$50,665
Avg Extended	\$213	\$256	\$218
Avg Extra Duty	\$1,441	\$1,454	\$1,429
Years of Experience			
0 (New)	7.4%	0.0%	4.4%
1-5	25.0%	24.8%	19.1%
6-10	22.1%	25.6%	27.9%
11-20	27.9%	32.1%	30.9%
21-25	7.4%	4.4%	5.9%
26-30	7.4%	8.8%	8.8%
Over 30	2.9%	4.4%	2.9%
Teacher Turnover	7.4%	7.3%	22.1%
Avg Years	11.7	12.8	12.6
Rank			
Rank IV	1.5%	0.0%	0.0%
Rank III	17.7%	13.1%	13.2%
Rank II	45.6%	51.1%	55.9%
Rank I	35.2%	35.8%	30.9%

## **Demographic Profile**

2019

2020

2018

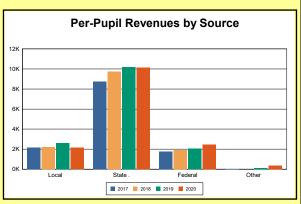
2017

Free & Reduced Lunch	(65%)	(64%)	(63%)	(66%)
Homeless	174 (18%)	165 (17%)	159 (17%)	63 (7%)
LEP	10 (1%)	6 (1%)	8 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	157 (16%)	168 (18%)	156 (16%)	156 (17%)
Membership				
Preschool	40 (4%)	38 (4%)	40 (4%)	50 (5%)
K-5	446 (45%)	444 (45%)	438 (44%)	417 (43%)
6-8	193 (19%)	184 (18%)	179 (18%)	203 (21%)
9-12	323 (32%)	329 (33%)	333 (34%)	305 (31%)
Race				
Cauc/White	813 (85%)	819 (86%)	831 (87%)	800 (86%)
Black	59 (6%)	56 (6%)	49 (5%)	47 (5%)
Hispanic	15 (2%)	12 (1%)	10 (1%)	11 (1%)
Other	75 (8%)	70 (7%)	61 (6%)	67 (7%)
Attainment				
Grad Rate	(96%)	(96%)	(97%)	(99%)
Grads 4 Years	81	70	84	93
Grads IEP	0	0	0	0
Grads 4+	1	0	2	0
Alt Diploma	0	1	1	1
Retention Rate	-%	(3%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	2
Discipline				
Expulsions	1	0	0	0
Suspensions	26	39	85	85

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	II					
	0 Years	\$36,812	\$37,366	\$37,740	\$37,740	
_	10 Years	45,959	46,651	47,117	47,117	
_	20 Years	48,734	49,468	49,963	49,963	
	30 Years	48,734	49,468	49,963	49,963	
Rank	I					
	0 Years	40,895	41,510	41,925	41,925	
_	10 Years	50,205	50,961	51,471	51,471	
	20 Years	52,819	53,614	54,150	54,150	
_	30 Years	53,876	54,686	55,233	55,233	
Rank I						
	0 Years	45,143	45,823	46,281	46,281	
_	10 Years	54,452	55,271	55,824	55,824	
_	20 Years	57,063	57,921	58,500	58,500	
	30 Years	58,205	59,081	59,672	59,672	

## **Hazard Independent**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	64%	63%	64%
Instructional Support	7%	7%	6%	5%
District Admin Support	8%	6%	7%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	7%	8%

Fund Balance Percent	41%	44%	47%	47%
End-of-Year Balance	\$2.687.357	\$2.907.592	\$3.353.001	\$3,409,144

#### 2020 Tax Rates and Revenues

59.5
59.7
50.9
3.0
0.0
0.0
0.0
5.5
78.2
0.0
0.0
0.0
\$260,986
\$4,561,624

#### **Performance**

#### **ACT 11th Grade**

	20	118	20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.6	54.2%	19.0	53.4%	N/A	N/A	
Math	19.3	48.2%	19.5	44.3%	N/A	N/A	
Reading	20.7	56.6%	19.9	47.7%	N/A	N/A	
Science	19.2	N/A	19.2	N/A	N/A	N/A	
Composite	19.8	N/A	19.5	N/A	N/A	N/A	
Tested (#)	83	N/A	88	N/A	N/A	N/A	

#### **AP Analysis**

2017	2018	2019	2020
11	17	26	46
11	17	26	36
91%	71%	50%	59%
	11	11 17 11 17	11     17     26       11     17     26

#### Kindergarten Readiness

	Preschool	reschool Head Start Child Care Other		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *				
2020	136	115				
2019	129	125				
2018	111	98				
	* Public Only					

Superintendent
Sondra Combs
705 Main St
Hazard, KY 41701
606-436-3911

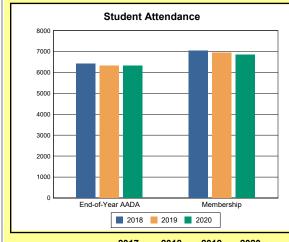
Star Rating Proficient/Distinguished GAP Transition Growth Elementary

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Henderson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,504	6,417	6,324	6,324
Membership	7,142	7,035	6,952	6,849

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	132	0	858	924		

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	555 (50%)	544 (50%)	546 (49%)	
Certified Personnel	546 (50%)	548 (50%)	561 (51%)	
Number FTE Teachers	445	448	458	
Pupil/Teacher Ratio	15.8	15.5	14.9	
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	85.9%	
Teacher Pay				
Avg Salary	\$48,344	\$49,217	\$50,064	
Avg Extended	\$70	\$85	\$62	
Avg Extra Duty	\$971	\$977	\$969	
Years of Experience				
0 (New)	6.5%	8.0%	6.6%	
1-5	23.9%	23.4%	26.6%	
6-10	19.5%	18.8%	18.2%	
11-20	32.2%	31.6%	30.6%	
21-25	13.1%	13.0%	12.0%	
26-30	3.2%	3.4%	4.6%	
Over 30	1.4%	1.3%	0.7%	
Teacher Turnover	13.5%	13.3%	13.9%	
Avg Years	11.6	11.4	11.2	
Rank				
Rank IV	0.9%	1.1%	0.2%	
Rank III	25.7%	24.6%	25.3%	
Rank II	49.4%	49.9%	48.9%	
Rank I	23.6%	24.0%	24.7%	

## **Demographic Profile**

2019

2020

2018

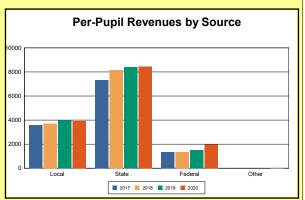
2017

Free & Red	uced Lunch		(62%)		(60%)		(61%)		(58%)
Homeless		358	(5%)	389	(6%)	242	(3%)	144	(2%)
LEP		112	(2%)	127	(2%)	168	(2%)	171	(2%)
Migrant		2	-%	11	-%	8	-%	11	-%
Exceptiona	l Child	1,024	(14%)	1,019	(14%)	1,012	(15%)	1,031	(15%)
Membersh	ip								
Prescho	<del></del>	458	(6%)	410	(6%)	450	(6%)	411	(6%)
K-5		3,403	(45%)	3,286	(44%)	3,190	(43%)	3,072	(42%)
6-8		1,605	(21%)	1,601	(22%)	1,627	(22%)	1,627	(22%)
9-12		2,126	(28%)	2,141	(29%)	2,129	(29%)	2,150	(30%)
Race									
Cauc/Wi	hite	5,618	(79%)	5,527	(79%)	5,377	(77%)	5,258	(77%)
Black		643	(9%)	625	(9%)	592	(9%)	595	(9%)
Hispanio	;	302	(4%)	309	(4%)	369	(5%)	360	(5%)
Other		579	(8%)	574	(8%)	614	(9%)	636	(9%)
Attainme	ent								
Grad F	Rate		(90%)		(88%)		(91%)		(91%)
Grads	4 Years		476		512		474		514
Grads	IEP		1		0		0		2
Grads	4+		5		6		2		7
Alt Dip	loma		2		7		7		11
Retent	tion Rate		(2%)		(2%)		(1%)		-%
Dropo	ut Rate		(1.0%)	(	1.4%)	(	1.5%)	(	0.9%)
Dropo	uts		21		30		32		30
Discipli	ne								
Expuls	sions		10		15		4		0
Suspe	nsions		1,063		1,148		1,033		946

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
III				
0 Years	\$35,699	\$35,699	\$36,413	\$37,141
10 Years	45,560	45,560	46,471	47,401
20 Years	48,754	48,754	49,729	50,724
30 Years	50,328	50,328	51,335	52,361
II				
0 Years	39,792	39,792	40,588	41,400
10 Years	49,986	49,986	50,986	52,005
20 Years	55,272	55,272	56,377	57,505
30 Years	56,846	56,846	57,983	59,143
I				
0 Years	44,039	44,039	44,920	45,818
10 Years	54,555	54,555	55,646	56,759
20 Years	60,185	60,185	61,389	62,616
30 Years	61,761	61,761	62,996	64,256
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185	(185 Days) (185 Days) (185 Days)   (185 Da

## **Henderson County**

## **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	2%
Plant Operations	9%	9%	8%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	7%	7%

Fund Balance Percent	44%	47%	48%	45%
End-of-Year Balance	\$21,638,565	\$23,762,256	\$25,369,812	\$24,738,568

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$497,110
SEEK Distribution	\$27,497,448
* Cents per \$100 of assessed property	<u> </u>

#### **Performance**

#### **ACT 11th Grade**

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.7%	17.7	48.0%	N/A	N/A
Math	19.2	43.1%	18.4	36.3%	N/A	N/A
Reading	19.7	48.4%	19.3	43.8%	N/A	N/A
Science	19.6	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	492	N/A	546	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	803	703	703	471
Number of Students	472	421	411	260
% of Exams 3 or Above	54%	53%	52%	61%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	551	179	
2019	541	139	
2018	202	199	
		* Public (	Only

Superintendent	
Bob Lawson	
1805 Second St	
Henderson, KY 42420	
270-831-5000	

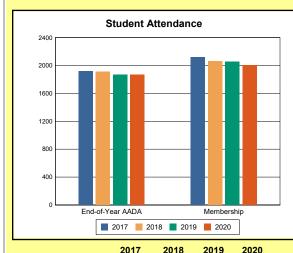
## Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

173

## **Henry County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	5	5	5	5
EOY AADA *	1,917	1,912	1,866	1,866
Membership	2,119	2,058	2,050	2,001

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	1	815	824

## **Staffing Data**

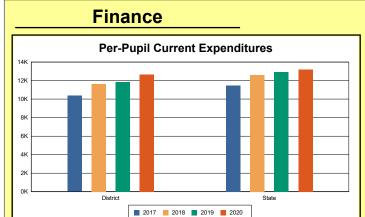
	2018	2019	2020
Classified Personnel	159 (50%)	161 (49%)	165 (50%)
Certified Personnel	161 (50%)	165 (51%)	164 (50%)
Number FTE Teachers	131	135	135
Pupil/Teacher Ratio	15.7	15.2	14.9
Salary & Benefits as % of GF Expenditures	85.0%	86.0%	84.9%
Teacher Pay			
Avg Salary	\$47,299	\$47,837	\$48,783
Avg Extended	\$216	\$235	\$263
Avg Extra Duty	\$1,637	\$1,530	\$1,487
Years of Experience			
0 (New)	6.9%	6.0%	7.8%
1-5	31.6%	30.5%	31.2%
6-10	24.0%	24.2%	20.8%
11-20	30.8%	32.7%	30.5%
21-25	3.8%	3.7%	8.9%
26-30	2.3%	2.2%	0.0%
Over 30	0.8%	0.7%	0.7%
Teacher Turnover	15.6%	17.7%	18.3%
Avg Years	9.2	9.6	9.7
Rank			
Rank IV	0.0%	1.5%	1.5%
Rank III	23.2%	22.3%	20.5%
Rank II	51.0%	50.6%	50.9%
Rank I	25.1%	24.9%	26.4%

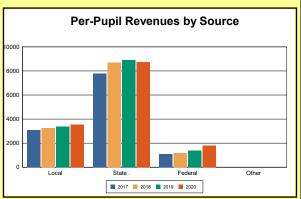
#### **Demographic Profile**

		•		
	2017	2018	2019	2020
Free & Reduced Lunch	(59%)	(57%)	(59%)	(59%)
Homeless	32 (2%)	28 (1%)	50 (2%)	44 (2%)
LEP	17 (1%)	21 (1%)	20 (1%)	28 (1%)
Migrant	5 -%	10 -%	4 -%	1 -%
Exceptional Child	267 (13%)	274 (13%)	294 (14%)	283 (14%)
Membership				
Preschool	128 (6%)	125 (6%)	97 (5%)	126 (6%)
K-5	917 (41%)	905 (41%)	896 (42%)	897 (42%)
6-8	512 (23%)	454 (21%)	479 (22%)	462 (22%)
9-12	690 (31%)	697 (32%)	674 (31%)	642 (30%)
Race				
Cauc/White	1,943 (92%)	1,880 (91%)	1,872 (91%)	1,814 (91%)
Black	28 (1%)	26 (1%)	24 (1%)	18 (1%)
Hispanic	89 (4%)	94 (5%)	89 (4%)	90 (5%)
Other	59 (3%)	58 (3%)	65 (3%)	79 (4%)
Attainment				
Grad Rate	(94%)	(97%)	(94%)	(97%)
Grads 4 Years	159	164	172	145
Grads IEP	0	1	0	1
Grads 4+	1	2	0	2
Alt Diploma	0	0	1	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(-%)
Dropouts	1	2	5	3
Discipline				
Expulsions	1	0	0	0
Suspensions	234	246	189	209

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$35,826	\$35,826	\$35,826	\$36,543		
	10 Years	46,373	46,373	46,373	47,300		
	20 Years	50,517	50,517	50,517	51,527		
	30 Years	53,747	53,747	53,747	54,822		
Rank II							
	0 Years	39,868	39,868	39,868	40,665		
	10 Years	50,651	50,651	50,651	51,664		
	20 Years	55,086	55,086	55,086	56,188		
	30 Years	58,373	58,373	58,373	59,540		
Rank	I						
	0 Years	43,977	43,977	43,977	44,857		
	10 Years	55,055	55,055	55,055	56,156		
	20 Years	59,653	59,653	59,653	60,846		
·	30 Years	62,979	62,979	62,979	64,239		

## **Henry County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	56%	58%	56%
Instructional Support	10%	9%	10%	10%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	7%	6%
Food Services	7%	9%	6%	10%

33%

\$5,002,399

2020	) Tay	<b>Rates</b>	and	Ray	anuae
2021	J I AX	Raits	anu	V6.	HIUUUS

Real Estate Property Tax*	73.8					
Tangible Property Tax *	73.8					
Motor Vehicle Tax *	55.3					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (% )	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	5.8					
Levied Equivalent Rate *	79.4					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$438,664					
SEEK Distribution	\$8,673,725					
* Cents per \$100 of assessed property.						

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

36%

\$5,835,541

\$5,526,957

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.4%	17.7	44.5%	N/A	N/A
Math	17.4	26.2%	17.6	30.8%	N/A	N/A
Reading	18.4	36.0%	18.9	42.5%	N/A	N/A
Science	18.0	N/A	18.4	N/A	N/A	N/A
Composite	17.9	N/A	18.3	N/A	N/A	N/A
Tested (#)	172	N/A	146	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		1	1	

#### Kindergarten Readiness

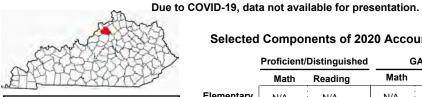
	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	201	187
2019	193	162
2018	307	280

35%

\$5,829,498



Superintendent	
Terry Price	
326 S Main St	
New Castle, KY 40050	
502-845-8600	

Elementary

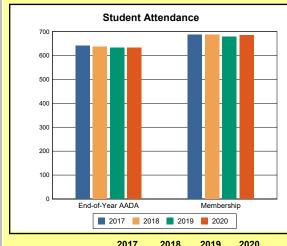
Middle High

	Proficient/Distinguished GAF		iAP	Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Hickman County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	641	638	633	633
Membership	687	686	679	684

\*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular	Short	Min	Max
Calendar 2020	129	0	811	811

## **Staffing Data**

	2018	2019	2020
Classified Personnel	54 (45%)	56 (46%)	59 (48%)
Certified Personnel	66 (55%)	66 (54%)	65 (52%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	12.7	12.6	12.9
Salary & Benefits as % of GF Expenditures	83.5%	82.4%	84.6%
Teacher Pay			
Avg Salary	\$46,937	\$46,293	\$48,436
Avg Extended	\$373	\$408	\$420
Avg Extra Duty	\$935	\$1,182	\$1,148
Years of Experience			
0 (New)	3.7%	7.4%	5.7%
1-5	25.9%	24.1%	17.0%
6-10	16.7%	22.2%	15.1%
11-20	37.0%	35.2%	45.3%
21-25	11.1%	9.3%	15.1%
26-30	3.7%	1.9%	1.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.7%	14.8%	7.6%
Avg Years	11.4	10.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.1%	29.6%	24.5%
Rank II	51.9%	53.7%	52.8%
Rank I	22.2%	16.7%	22.6%

## **Demographic Profile**

2019

2020

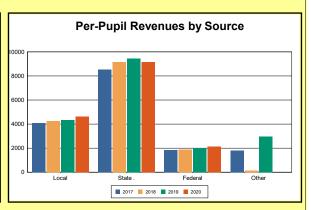
2018

2017	2010		2020
(63%)	(62%)	(61%)	(65%)
5 (1%)	23 (3%)	8 (1%)	
5 (1%)	5 (1%)	5 (1%)	5 (1%)
0 (0%)	0 (0%)	0 (0%)	0 (0%)
116 (17%)	107 (16%)	109 (16%)	116 (17%)
87 (11%)	71 (9%)	66 (9%)	98 (13%)
322 (42%)	316 (42%)	296 (40%)	306 (39%)
163 (21%)	171 (23%)	178 (24%)	178 (23%)
202 (26%)	199 (26%)	205 (28%)	200 (26%)
558 (81%)	553 (81%)	545 (80%)	539 (79%)
59 (9%)	60 (9%)	56 (8%)	59 (9%)
25 (4%)	23 (3%)	29 (4%)	31 (5%)
45 (7%)	50 (7%)	49 (7%)	55 (8%)
(98%)	(94%)	(95%)	(98%
45	47	54	43
0	0	0	0
0	0	0	1
0	0	0	0
(3%)	(2%)	(1%)	(1%)
(3.2%)	(0.0%)	(-%)	(-%)
7	0	1	1
2	2	2	0
31	25	28	40
	5 (1%) 5 (1%) 6 (1%) 7 (1%) 87 (11%) 87 (11%) 322 (42%) 163 (21%) 202 (26%) 558 (81%) 59 (9%) 25 (4%) 45 (7%) (98%) 45 0 0 (3%) (3.2%) 7	(63%)       (62%)         5 (1%)       23 (3%)         5 (1%)       5 (1%)         0 (0%)       0 (0%)         116 (17%)       107 (16%)         87 (11%)       71 (9%)         322 (42%)       316 (42%)         163 (21%)       171 (23%)         202 (26%)       199 (26%)         558 (81%)       553 (81%)         59 (9%)       60 (9%)         25 (4%)       23 (3%)         45 (7%)       50 (7%)         (98%)       (94%)         45 47       0         0       0	(63%)         (62%)         (61%)           5         (1%)         23         (3%)         8         (1%)           5         (1%)         5         (1%)         5         (1%)           0         (0%)         0         (0%)         0         (0%)           116         (17%)         107         (16%)         109         (16%)           87         (11%)         71         (9%)         66         (9%)           322         (42%)         316         (42%)         296         (40%)           163         (21%)         171         (23%)         178         (24%)           202         (26%)         199         (26%)         205         (28%)           558         (81%)         553         (81%)         545         (80%)           59         (9%)         60         (9%)         56         (8%)           25         (4%)         23         (3%)         29         (4%)           45         47         54         0         0         0           0         0         0         0         0           0         0         0         0

		•					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$35,455	\$35,455	\$35,550	\$35,906		
	10 Years	45,233	45,233	45,233	45,685		
	20 Years	47,667	47,667	47,667	48,144		
	30 Years	47,667	47,667	47,667	48,144		
Rank	II						
	0 Years	39,770	39,770	39,770	40,168		
	10 Years	49,535	49,535	49,535	50,030		
	20 Years	51,982	51,982	51,982	52,502		
	30 Years	51,982	51,982	51,982	52,502		
Rank	I						
	0 Years	44,022	44,022	44,022	44,462		
	10 Years	53,839	53,839	53,839	54,377		
	20 Years	56,272	56,272	56,272	56,835		
	30 Years	56,272	56,272	56,272	56,835		

## **Hickman County**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	56%	56%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	4%	4%	4%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	7%	7%	7%	8%

Food Services	7%	7%	7%	8%
Fund Balance Percent	20%	23%	25%	26%
End-of-Year Balance	\$1,150,662	\$1,333,405	\$1,433,876	\$1,519,537

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$599,976
SEEK Distribution	\$2,675,936
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	47.2%	19.5	54.5%	N/A	N/A
Math	17.6	28.3%	18.0	34.1%	N/A	N/A
Reading	19.2	43.4%	19.0	45.5%	N/A	N/A
Science	18.3	N/A	18.8	N/A	N/A	N/A
Composite	18.4	N/A	18.9	N/A	N/A	N/A
Tested (#)	53	N/A	44	N/A	N/A	N/A

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public Passed	
2020	52	50
2019	66	66
2018	55	55
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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Superintendent
Casey Henderson
416 Waterfield Drive North
Clinton, KY 42031
270-653-2341

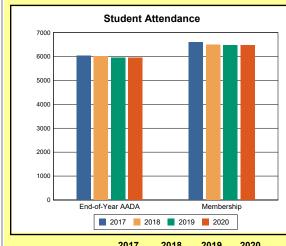
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Hopkins County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	13	13	13	13
EOY AADA *	6,038	6,012	5,947	5,947
Membership	6,602	6,495	6,465	6,461

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	125	1	808	820

## **Staffing Data**

	2018	2019	2020
Classified Personnel	463 (47%)	443 (47%)	440 (47%)
Certified Personnel	517 (53%)	509 (53%)	506 (53%)
Number FTE Teachers	436	428	426
Pupil/Teacher Ratio	14.9	15.1	15.2
Salary & Benefits as % of GF Expenditures	88.0%	84.2%	86.0%
Teacher Pay			
Avg Salary	\$46,484	\$46,550	\$47,470
Avg Extended	\$300	\$353	\$333
Avg Extra Duty	\$984	\$958	\$947
Years of Experience			
0 (New)	5.2%	7.1%	5.0%
1-5	25.8%	24.9%	26.5%
6-10	18.1%	16.6%	17.1%
11-20	37.3%	36.2%	35.9%
21-25	8.9%	9.4%	9.4%
26-30	3.2%	4.2%	4.5%
Over 30	1.6%	1.2%	0.9%
Teacher Turnover	16.2%	11.0%	11.7%
Avg Years	11.2	11.2	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	24.6%	25.0%
Rank II	55.9%	52.7%	52.3%
Rank I	20.5%	22.2%	22.0%

## **Demographic Profile**

2019

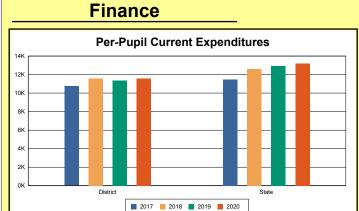
2020

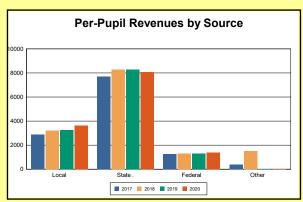
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(62%)	(63%)	(62%)	(63%)
Homeless	49 (1%)	33 (1%)	111 (2%)	48 (1%)
LEP	69 (1%)	80 (1%)	96 (1%)	106 (2%)
Migrant	28 -%	28 -%	30 -%	22 -%
Exceptional Child	1,186 (18%)	1,119 (17%)	1,141 (18%)	1,161 (18%)
Membership				
Preschool	261 (4%)	263 (4%)	242 (4%)	321 (5%)
K-5	3,192 (47%)	3,077 (46%)	2,970 (44%)	2,910 (43%)
6-8	1,500 (22%)	1,534 (23%)	1,576 (24%)	1,671 (25%)
9-12	1,910 (28%)	1,882 (28%)	1,916 (29%)	1,882 (28%)
Race				
Cauc/White	5,311 (80%)	5,193 (80%)	5,152 (80%)	5,091 (79%)
Black	591 (9%)	569 (9%)	553 (9%)	584 (9%)
Hispanic	275 (4%)	278 (4%)	284 (4%)	290 (4%)
Other	425 (6%)	455 (7%)	476 (7%)	496 (8%)
Attainment				
Grad Rate	(87%)	(89%)	(90%)	(92%)
Grads 4 Years	420	411	463	432
Grads IEP	0	1	4	3
Grads 4+	6	11	7	10
Alt Diploma	2	3	5	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.3%)	(1.2%)	(0.7%)
Dropouts	23	25	23	20
Discipline				
Expulsions	0	0	0	0
Suspensions	614	589	719	722

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,307	\$36,307	\$36,307	\$37,033		
	10 Years	44,334	44,334	44,334	45,221		
	20 Years	47,878	47,878	47,878	48,836		
	30 Years	55,135	55,135	55,135	56,238		
Rank	II						
	0 Years	37,919	37,919	37,919	38,677		
	10 Years	48,146	48,146	48,146	49,109		
	20 Years	51,695	51,695	51,695	52,729		
	30 Years	58,478	58,478	58,478	59,648		
Rank	I						
	0 Years	42,543	42,543	42,543	43,394		
	10 Years	52,858	52,858	52,858	53,915		
	20 Years	59,354	59,354	59,354	60,541		
·	30 Years	66,138	66,138	66,138	67,461		

## **Hopkins County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	60%	59%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	5%	6%	6%	5%
Food Services	6%	6%	6%	7%
				'

11%

\$5,014,403

2020 Ta	x Rates	and Re	venues
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Real Estate Property Tax*	68.2			
Tangible Property Tax *	68.2			
Motor Vehicle Tax *	54.7			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	65.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$485,743			
SEEK Distribution	\$27,507,934			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

16%

\$7,625,171

18%

\$8,583,235 \$11,158,929

23%

		18 Benchmark		)19 Benchmark		20 Benchmark
English	19.1	52.6%	18.4	45.0%	N/A	N/A
Math	18.8	40.4%	18.8	36.5%	N/A	N/A
Reading	19.9	48.9%	19.7	44.0%	N/A	N/A
Science	19.2	N/A	19.7	N/A	N/A	N/A
Composite	19.4	N/A	19.3	N/A	N/A	N/A
Tested (#)	470	N/A	407	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	468	424	422	467
Number of Students	265	250	246	255
% of Exams 3 or Above	50%	56%	56%	53%

<sup>\*</sup> District has school(s) participating in Advance KY.

Growth

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

Proficient/Distinguished

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	420	331
2019	362	299
2018	255	232

Transition

Star Rating

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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Superintendent
Deanna Ashby
320 S Seminary St
Madisonville, KY 42431
270-825-6000

Elementary Middle

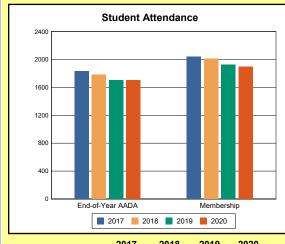
High

		•					
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
L	111/73	i IV/A	IN/A	14// (	14/73		

GAP

## **Jackson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,830	1,782	1,703	1,703
Membership	2,043	2,010	1,928	1,897

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	0	763	815	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	203 (53%)	208 (53%)	194 (52%)
Certified Personnel	184 (47%)	183 (47%)	177 (48%)
Number FTE Teachers	157	157	152
Pupil/Teacher Ratio	12.8	12.3	12.5
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$49,210	\$49,323	\$49,716
Avg Extended	\$315	\$268	\$254
Avg Extra Duty	\$102	\$48	\$114
Years of Experience			
0 (New)	1.9%	3.8%	2.0%
1-5	24.8%	23.6%	23.0%
6-10	13.4%	13.4%	15.8%
11-20	33.8%	33.8%	32.9%
21-25	20.4%	19.1%	19.1%
26-30	5.7%	6.4%	7.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.4%	7.0%	10.5%
Avg Years	13.1	13.2	13.5
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	14.7%	11.5%	9.2%
Rank II	41.4%	43.3%	40.8%
Rank I	44.0%	45.2%	49.3%

## **Demographic Profile**

2019

2020

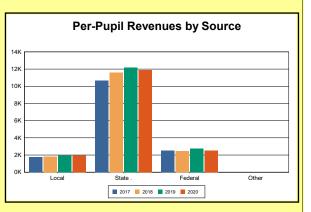
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(74%)	(73%)	(73%)	(73%)
Homeless	201 (10%)	147 (7%)	244 (13%)	80 (4%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	4 -%	3 -%	4 -%	8 -%
Exceptional Child	479 (23%)	510 (25%)	548 (28%)	550 (29%)
Membership				
Preschool	208 (9%)	203 (9%)	104 (5%)	201 (10%)
K-5	986 (44%)	966 (44%)	922 (45%)	926 (44%)
6-8	450 (20%)	454 (21%)	460 (23%)	450 (21%)
9-12	606 (27%)	588 (27%)	544 (27%)	521 (25%)
Race				
Cauc/White	2,016 (99%)	1,981 (99%)	1,888 (98%)	1,851 (98%)
Black	4 -%	4 -%	4 -%	3 -%
Hispanic	14 (1%)	16 (1%)	24 (1%)	22 (1%)
Other	9 -%	9 -%	12 (1%)	21 (1%)
Attainment				
Grad Rate	(90%)	(89%)	(94%)	(93%
Grads 4 Years	119	143	144	103
Grads IEP	0	0	0	2
Grads 4+	2	1	1	4
Alt Diploma	0	3	1	4
Retention Rate	(2%)	(2%)	(2%)	-%
Dropout Rate	(0.8%)	(0.7%)	(1.1%)	(0.8%)
Dropouts	5	4	6	7
Discipline				
Expulsions	8	18	3	0
Suspensions	135	132	135	128

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	<u>                                     </u>					
	0 Years	\$35,981	\$35,981	\$35,981	\$35,981	
	10 Years	45,542	45,542	45,542	45,542	
	20 Years	47,884	47,884	47,884	47,884	
	30 Years	47,884	47,884	47,884	47,884	
Rank	II					
	0 Years	39,951	39,951	39,951	39,951	
	10 Years	49,671	49,671	49,671	49,671	
	20 Years	52,049	52,049	52,049	52,049	
	30 Years	52,049	52,049	52,049	52,049	
Rank	I					
	0 Years	44,373	44,373	44,373	44,373	
	10 Years	53,836	53,836	53,836	53,836	
	20 Years	56,245	56,245	56,245	56,245	
	30 Years	56,245	56,245	56,245	56,245	

## **Jackson County**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 6K 6K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	59%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	8%	7%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	6%	6%

23%

\$3,826,767

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	62.6
Tangible Property Tax *	62.6
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.4
Per-Pupil Assessment	\$239,527
SEEK Distribution	\$11,056,694
* Cents per \$100 of assessed property.	

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

21%

\$3,468,212

23%

\$3,760,887

23%

\$3,560,883

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.3%	16.7	43.6%	N/A	N/A
Math	17.0	23.0%	17.2	25.6%	N/A	N/A
Reading	19.0	45.3%	18.2	40.2%	N/A	N/A
Science	18.0	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.7	N/A	N/A	N/A
Tested (#)	148	N/A	113	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	51			
Number of Students	51			
% of Exams 3 or Above	16%			

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	68	48
2019	87	68
2018	69	67

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Kellis Smith	
3331 Hwy 421 S	
McKee, KY 40447	
606-287-7181	
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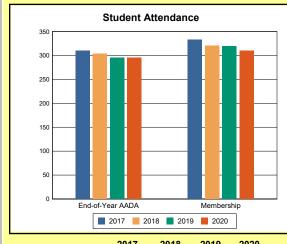
Elementary

Middle High

	Proficient/Distinguished		oficient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Jackson Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	310	303	295	295
Membership	333	320	319	310

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	3	800	800	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	25 (49%)	26 (51%)	25 (52%)
Certified Personnel	26 (51%)	25 (49%)	23 (48%)
Number FTE Teachers	21	19	17
Pupil/Teacher Ratio	15.5	16.9	18.2
Salary & Benefits as % of GF Expenditures	83.3%	80.3%	84.1%
Teacher Pay			
Avg Salary	\$49,568	\$49,319	\$49,536
Avg Extended	\$561	\$626	\$334
Avg Extra Duty	\$1,753	\$722	\$956
Years of Experience			
0 (New)	8.4%	5.3%	5.9%
1-5	14.1%	25.9%	17.7%
6-10	14.6%	10.6%	11.8%
11-20	29.1%	26.5%	29.4%
21-25	24.3%	15.9%	17.7%
26-30	4.9%	15.9%	11.8%
Over 30	4.9%	0.0%	0.0%
Teacher Turnover	14.3%	21.1%	5.9%
Avg Years	15.1	14.2	14.8
Rank			
Rank IV	0.0%	0.0%	11.8%
Rank III	18.4%	20.6%	5.9%
Rank II	57.3%	52.9%	52.9%
Rank I	24.3%	26.5%	23.5%

## **Demographic Profile**

(56%)

2017

Free & Reduced Lunch

(55%)

2019

(60%)

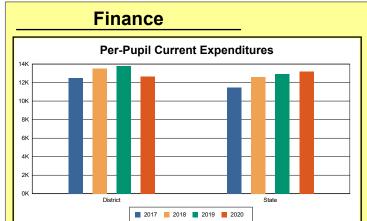
2020

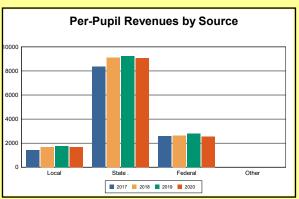
(61%)

Homeless	6 (2%)	0 (0%)	2 (1%)	
LEP	2 (1%)	2 (1%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (12%)	33 (10%)	40 (13%)	39 (13%)
Membership				
Preschool	17 (5%)	19 (6%)	17 (5%)	17 (5%)
K-5	157 (45%)	144 (42%)	156 (46%)	156 (48%)
6-8	93 (27%)	92 (27%)	74 (22%)	68 (21%)
9-12	83 (24%)	84 (25%)	89 (26%)	86 (26%)
Race				
Cauc/White	327 (98%)	314 (98%)	315 (99%)	305 (98%)
Black	0 -%	0 -%	0 -%	1 -%
Hispanic	0 -%	0 -%	0 -%	0 -%
Other	6 (2%)	6 (2%)	4 (1%)	4 (1%)
Attainment				
Grad Rate	(100%)	(95%)	(82%)	(100%)
Grads 4 Years	14	18	18	19
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(0.7%)	(0.6%)	(1.9%)	(0.0%)
Dropouts	1	1	2	0
Discipline				
Expulsions	1	3	2	0
Suspensions	25	29	11	0

		_				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$33,962	\$33,962	\$33,962	\$33,962	
	10 Years	46,223	46,223	46,223	46,223	
	20 Years	49,856	49,856	49,856	49,856	
	30 Years	49,856	49,856	49,856	49,856	
Rank	II					
	0 Years	38,261	38,261	38,261	38,261	
	10 Years	50,489	50,489	50,489	50,489	
	20 Years	54,135	54,135	54,135	54,135	
	30 Years	54,135	54,135	54,135	54,135	
Rank	I					
	0 Years	45,014	45,014	45,014	45,014	
	10 Years	54,771	54,771	54,771	54,771	
	20 Years	58,404	58,404	58,404	58,404	
	30 Years	58,404	58,404	58,404	58,404	

## **Jackson Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	59%	57%	59%
Instructional Support	2%	2%	2%	2%
District Admin Support	9%	10%	9%	10%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	4%	5%
Plant Operations	11%	11%	12%	8%
Transportation	4%	3%	3%	3%
Food Services	9%	8%	9%	10%

Fund Balance Percent	21%	8%	1%	3%
End-of-Year Balance	\$542,322	\$216,451	\$30,878	\$72,993

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$136,707
SEEK Distribution	\$1,601,243
* Cents per \$100 of assessed property	<u> </u>

## **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	21.0	72.2%	25.3	92.9%	N/A	N/A	
Math	19.9	61.1%	21.4	78.6%	N/A	N/A	
Reading	22.4	61.1%	24.4	100.0%	N/A	N/A	
Science	21.6	N/A	21.6	N/A	N/A	N/A	
Composite	21.4	N/A	23.3	N/A	N/A	N/A	
Tested (#)	18	N/A	14	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	32	28
2019	19	19
2018	21	21

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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STO	4484	<b>PERS</b>	3
7 3	11144	RATOR	

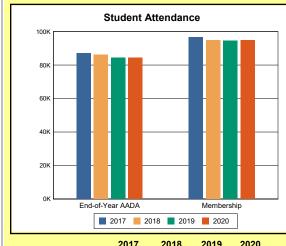
Superintendent		
Paul Green		
940 Highland Ave		
Jackson, KY 41339		
606-666-4979		

Elementary
Middle
High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Jefferson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	134	134	134	134
EOY AADA *	86,975	86,296	84,323	84,323
Membership	96,779	95,005	94,466	94,882

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Days		Ho	ırs
	Regular	Short	Min	Max		
Calendar 2020	129	1	810	823		

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	7,136 (48%)	6,978 (48%)	6,870 (47%)	
Certified Personnel	7,619 (52%)	7,654 (52%)	7,692 (53%)	
Number FTE Teachers	6,136	6,155	6,136	
Pupil/Teacher Ratio	15.5	15.3	15.5	
Salary & Benefits as % of GF Expenditures	90.3%	91.1%	91.2%	
Teacher Pay				
Avg Salary	\$63,365	\$64,239	\$65,020	
Avg Extended	\$66	\$74	\$69	
Avg Extra Duty	\$25	\$37	\$31	
Years of Experience				
0 (New)	5.5%	4.7%	4.1%	
1-5	25.3%	24.4%	24.1%	
6-10	20.8%	21.1%	20.9%	
11-20	34.8%	35.5%	35.5%	
21-25	8.8%	9.8%	10.5%	
26-30	3.2%	3.5%	3.9%	
Over 30	1.4%	0.9%	0.9%	
Teacher Turnover	9.9%	11.3%	9.4%	
Avg Years	11.0	11.2	11.5	
Rank				
Rank IV	0.1%	0.1%	0.3%	
Rank III	18.8%	18.0%	17.2%	
Rank II	50.4%	49.5%	49.0%	
Rank I	30.5%	32.2%	33.3%	

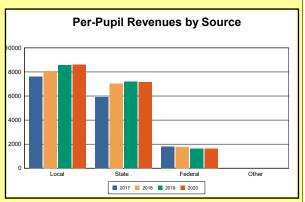
## **Demographic Profile**

	2	017	2018	3	2019	)	202	20
Free & Reduced Lunch		(65%)		(67%)		(65%)		(67%)
Homeless	5,776	(6%)	4,576	(5%)	5,177	(5%)	4,915	(5%)
LEP	7,710	(8%)	8,751	(9%)	9,641	(10%)	11,790	(12%)
Migrant	33	-%	72	-%	103	-%	107	-%
Exceptional Child	11,507	(12%)	11,755	(12%)	11,849	(13%)	11,821	(12%)
Membership								
Preschool	3,498	(3%)	3,465	(4%)	3,373	(3%)	3,407	(3%)
K-5	46,205	(46%)	44,681	(45%)	43,943	(45%)	43,866	(45%)
6-8	21,304	(21%)	21,284	(22%)	21,843	(22%)	22,198	(23%)
9-12	29,101	(29%)	28,863	(29%)	28,490	(29%)	28,818	(29%)
Race								
Cauc/White	43,666	(45%)	41,722	(44%)	40,211	(43%)	39,215	(41%)
Black	34,944	(36%)	34,298	(36%)	34,233	(36%)	34,606	(36%)
Hispanic	10,120	(10%)	10,575	(11%)	11,129	(12%)	11,719	(12%)
Other	8,049	(8%)	8,410	(9%)	8,893	(9%)	9,342	(10%)
Attainment								
Grad Rate		(81%)		(82%)		(82%)		(84%
Grads 4 Years		5,825		6,240		6,221		6,262
Grads IEP		27		18		17		28
Grads 4+		177		187		139		323
Alt Diploma		75		79		104		71
Retention Rate		(5%)		(5%)		(3%)		(3%)
Dropout Rate	(	2.6%)	(	2.6%)	(	2.9%)	(	2.9%)
Dropouts		777		770		851		1,235
Discipline								
Expulsions		0		0		0		0
Suspensions	2	1,822	2	3,519	2	0,440	15	5,654

			•	•			
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III			-			
	0 Years	\$42,070	\$42,700	\$42,914	\$43,129		
	10 Years	54,162	54,974	55,249	55,526		
	20 Years	70,036	71,086	71,441	71,799		
	30 Years	71,166	72,233	72,594	72,958		
Rank	II						
	0 Years	47,742	48,458	48,700	48,944		
	10 Years	59,831	60,728	61,032	61,337		
	20 Years	75,702	76,838	77,222	77,608		
	30 Years	76,835	77,987	78,377	78,769		
Rank	I						
	0 Years	53,409	54,209	54,481	54,753		
	10 Years	65,496	66,478	66,810	67,144		
	20 Years	81,371	82,591	83,004	83,420		
·	30 Years	82,502	83,739	84,157	84,579		

## **Jefferson County**

# Per-Pupil Current Expenditures 18K 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	54%	54%	54%
Instructional Support	15%	16%	15%	16%
District Admin Support	0%	0%	0%	1%
School Admin Support	7%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	5%	5%	5%

2020 Ta	ax Rates	and Re	venues
---------	----------	--------	--------

Real Estate Property Tax*	73.6
Tangible Property Tax *	73.6
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (% )	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	92.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$941,820
SEEK Distribution	\$234,116,356
* Cents per \$100 of assessed property	

## **Performance**

Fund Balance Percent
End-of-Year Balance

#### **ACT 11th Grade**

\$147,625,377 | \$135,433,706 | \$126,330,129 | \$91,343,672

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	44.2%	17.3	40.1%	N/A	N/A
Math	18.3	33.2%	18.1	31.8%	N/A	N/A
Reading	19.0	40.6%	18.7	38.8%	N/A	N/A
Science	18.6	N/A	18.2	N/A	N/A	N/A
Composite	18.6	N/A	18.2	N/A	N/A	N/A
Tested (#)	6,422	N/A	6,363	N/A	N/A	N/A

16%

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	11,118	11,003	10,802	9,087
Number of Students	6,923	6,813	6,640	5,521
% of Exams 3 or Above	47%	46%	48%	57%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	1,753	1,483
2019	1,374	1,009
2018	1,148	847

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Marty Pollio	
3332 Newburg Rd Louisville, KY 40218	
502-485-3011	

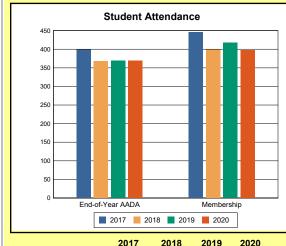
Elementary Middle

High

	Proficient	oficient/Distinguished		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## Jenkins Independent

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	398	368	370	370
Membership	445	399	418	397

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	105	10	736	736		

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	30 (44%)	29 (46%)	27 (40%)	
Certified Personnel	38 (56%)	34 (54%)	40 (60%)	
Number FTE Teachers	28	25	30	
Pupil/Teacher Ratio	14.3	16.7	13.2	
Salary & Benefits as % of GF Expenditures	81.0%	76.9%	80.4%	
Teacher Pay				
Avg Salary	\$47,544	\$47,464	\$47,222	
Avg Extended	\$44	\$108	\$94	
Avg Extra Duty	\$125	\$140	\$117	
Years of Experience				
0 (New)	3.6%	7.9%	13.3%	
1-5	28.6%	32.0%	30.0%	
6-10	17.9%	16.0%	6.7%	
11-20	35.7%	36.0%	30.0%	
21-25	7.1%	8.0%	6.7%	
26-30	3.6%	0.0%	3.3%	
Over 30	3.6%	0.0%	3.3%	
Teacher Turnover	25.0%	20.0%	23.3%	
Avg Years	11.9	10.7	10.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	17.9%	23.9%	26.7%	
Rank II	64.3%	68.1%	56.7%	
Rank I	17.9%	8.0%	10.0%	

## **Demographic Profile**

2019

2020

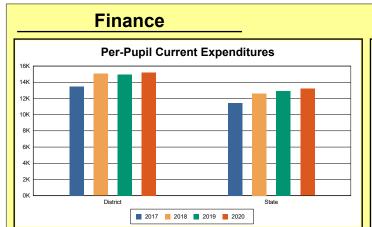
2018

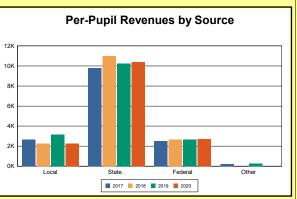
2017

Free & Reduced Lunch	(85%)	(85%)	(83%)	(86%)
Homeless	5 (1%)	3 (1%)	5 (1%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	102 (23%)	100 (25%)	97 (23%)	111 (28%)
Membership				
Preschool	18 (4%)	19 (5%)	18 (4%)	23 (5%)
K-5	198 (43%)	176 (42%)	180 (41%)	179 (43%)
6-8	103 (22%)	105 (25%)	106 (24%)	93 (22%)
9-12	144 (31%)	118 (28%)	132 (30%)	125 (30%)
Race				
Cauc/White	433 (97%)	386 (97%)	409 (98%)	389 (98%)
Black	4 (1%)	3 (1%)	1 -%	1 -%
Hispanic	5 (1%)	8 (2%)	6 (1%)	5 (1%)
Other	3 (1%)	2 (1%)	2 -%	2 (1%)
Attainment				
Grad Rate	(91%)	(87%)	(94%)	(93%)
Grads 4 Years	42	14	34	28
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(2.8%)	(1.0%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	47	32	26	8

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank III					
	0 Years	\$36,972	\$36,972	\$37,711	\$37,711
	10 Years	46,079	46,079	47,001	47,001
	20 Years	48,516	48,516	49,486	49,486
	30 Years	48,516	48,516	49,486	49,486
Rank	II				
	0 Years	40,412	40,412	41,220	41,220
	10 Years	50,182	50,182	51,186	51,186
	20 Years	52,629	52,629	53,682	53,682
	30 Years	52,629	52,629	53,682	53,682
Rank	I				
	0 Years	44,561	44,561	45,452	45,452
	10 Years	54,276	54,276	55,362	55,362
	20 Years	56,722	56,722	57,856	57,856
	30 Years	56,722	56,722	57,856	57,856

## Jenkins Independent





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	57%	51%
Instructional Support	7%	7%	6%	6%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	6%	4%	5%
Business Support	7%	8%	6%	8%
Plant Operations	9%	8%	10%	11%
Transportation	5%	4%	4%	5%
Food Services	8%	8%	7%	8%
				•

23%

\$891,848

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 85.2				
Tangible Property Tax *	85.2			
Motor Vehicle Tax *	69.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	117.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$294,003				
SEEK Distribution \$2,172,440				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

25%

\$887,910

23%

\$872,479

12%

\$442,842

	2018		2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	15.9	34.2%	17.0	34.4%	N/A	N/A	
Math	17.0	26.3%	17.1	21.9%	N/A	N/A	
Reading	17.1	23.7%	18.2	34.4%	N/A	N/A	
Science	16.9	N/A	18.7	N/A	N/A	N/A	
Composite	16.8	N/A	17.9	N/A	N/A	N/A	
Tested (#)	38	N/A	31	N/A	N/A	N/A	

#### AP Analysis \*

2017	2018	2019	2020

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	27	24	
2019	18	18	
2018			
		* Public (	Only

Superintendent	
Damian Johnson	
9409 Hwy 805	
Jenkins, KY 41537	
606-832-2183	

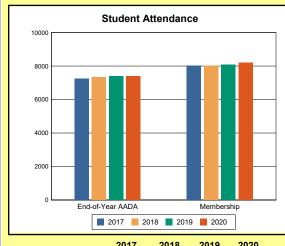
# Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary

	Proficient	/Distinguished	G	GAP Growt		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Jessamine County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	7,247	7,345	7,382	7,382
Membership	8,016	8,020	8,091	8,205

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	815	847

## Staffing Data

	2018	2019	2020	
Classified Personnel	554 (47%)	552 (47%)	568 (47%)	
Certified Personnel	615 (53%)	628 (53%)	644 (53%)	
Number FTE Teachers	519	534	545	
Pupil/Teacher Ratio	15.4	15.1	15.0	
Salary & Benefits as % of GF Expenditures	87.7%	87.7%	88.8%	
Teacher Pay				
Avg Salary	\$47,508	\$48,117	\$49,743	
Avg Extended	\$544	\$578	\$593	
Avg Extra Duty	\$784	\$834	\$718	
Years of Experience				
0 (New)	7.3%	7.0%	6.1%	
1-5	29.7%	29.4%	29.3%	
6-10	21.2%	22.8%	22.4%	
11-20	27.6%	27.6%	27.2%	
21-25	7.0%	7.0%	8.7%	
26-30	4.3%	3.2%	3.7%	
Over 30	1.9%	2.3%	2.2%	
Teacher Turnover	12.7%	12.3%	11.7%	
Avg Years	10.1	10.2	10.4	
Rank				
Rank IV	0.0%	0.0%	0.1%	
Rank III	24.6%	24.8%	24.2%	
Rank II	54.8%	52.4%	52.6%	
Rank I	19.6%	22.0%	22.6%	

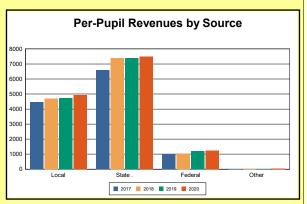
## **Demographic Profile**

	2017	2018	2019	2020	
Free & Reduced Lunch	(57%)	(55%)	(58%)	(60%)	
Homeless	351 (4%)	342 (4%)	367 (5%)	288 (4%)	
LEP	221 (3%)	303 (4%)	349 (4%)	399 (5%)	
Migrant	38 -%	95 (1%)	117 (1%)	104 (1%)	
Exceptional Child	1,075 (13%)	1,117 (14%)	1,143 (14%)	1,183 (14%)	
Membership					
Preschool	277 (3%)	319 (4%)	351 (4%)	348 (4%)	
K-5	3,949 (48%)	3,849 (46%)	3,792 (45%)	3,751 (44%)	
6-8	1,747 (21%)	1,826 (22%)	1,947 (23%)	2,046 (24%)	
9-12	2,309 (28%)	2,332 (28%)	2,340 (28%)	2,408 (28%)	
Race					
Cauc/White	6,587 (82%)	6,552 (82%)	6,540 (81%)	6,590 (80%)	
Black	510 (6%)	513 (6%)	517 (6%)	521 (6%)	
Hispanic	502 (6%)	507 (6%)	561 (7%)	614 (7%)	
Other	417 (5%)	448 (6%)	473 (6%)	480 (6%)	
Attainment					
Grad Rate	(91%)	(94%)	(93%)	(94%)	
Grads 4 Years	526	537	563	584	
Grads IEP	6	3	2	3	
Grads 4+	13	6	5	17	
Alt Diploma	2	3	2	1	
Retention Rate	(3%)	(2%)	(1%)	(1%)	
Dropout Rate	(0.7%)	(0.9%)	(1.4%)	(0.5%)	
Dropouts	16	21	33	17	
Discipline					
Expulsions	0	0	0	0	
Suspensions	631	737	595	580	

		-					
		2017					
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$36,864	\$36,864	\$37,232	\$38,394		
	10 Years	44,213	44,213	44,655	45,994		
	20 Years	50,222	50,222	50,724	52,246		
	30 Years	55,152	55,152	55,704	57,373		
Rank	II						
	0 Years	40,877	40,877	41,285	42,523		
	10 Years	48,186	48,186	48,668	50,127		
	20 Years	54,176	54,176	54,717	56,359		
	30 Years	59,106	59,106	59,697	61,486		
Rank	I						
	0 Years	44,891	44,891	45,340	46,701		
	10 Years	52,162	52,162	52,683	54,265		
	20 Years	58,133	58,133	58,714	60,476		
	30 Years	63,060	63,060	63,691	65,599		

## **Jessamine County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	10%	11%
District Admin Support School Admin Support	1%	1%	1%	1%
	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	9%	8%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	3%	4%	6%	5%
		-		<u>'</u>

13%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	69.0			
Tangible Property Tax *	69.0			
Motor Vehicle Tax *	54.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.6			
Equalized Growth Levy *	5.6			
Recallable Levy *	0.0			
Levied Equivalent Rate *	72.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$656,528			
SEEK Distribution	\$28,302,681			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$7,166,502 \$10,343,603 \$10,700,805 \$10,918,519

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	48.5%	17.9	45.7%	N/A	N/A	
Math	18.8	37.4%	18.7	36.5%	N/A	N/A	
Reading	19.5	44.9%	19.8	47.0%	N/A	N/A	
Science	19.6	N/A	19.6	N/A	N/A	N/A	
Composite	19.2	N/A	19.1	N/A	N/A	N/A	
Tested (#)	561	N/A	574	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	597	602	611	525
Number of Students	386	389	407	378
% of Exams 3 or Above	59%	62%	64%	60%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

 Public
 Passed \*

 2020
 388
 368

 2019
 332
 307

 2018
 323
 262

\* Public Only



Superintendent	
<b>Matthew Donald Moore</b>	
871 Wilmore Rd	
Nicholasville, KY 40356	
859-885-4179	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

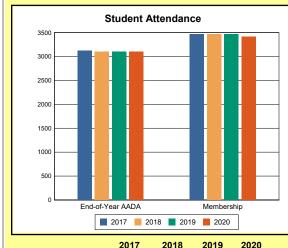
Elementary Middle High

	Proficient/Distinguished		icient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

18%

## **Johnson County**

## **Overview and Trends**



	2017	2010	2010 2019 2	
A1 Schools	7	7	7	7
EOY AADA *	3,123	3,101	3,099	3,099
Membership	3,472	3,461	3,468	3,417
		- · · ·		

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days Hours			ırs
	Regular	Short	Min	Max
Calendar 2020	122	2	792	812

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	251 (48%)	241 (47%)	238 (46%)	
Certified Personnel	275 (52%)	276 (53%)	280 (54%)	
Number FTE Teachers	226	226	235	
Pupil/Teacher Ratio	15.3	15.4	14.6	
Salary & Benefits as % of GF Expenditures	88.4%	86.5%	88.4%	
Teacher Pay				
Avg Salary	\$51,009	\$51,519	\$52,244	
Avg Extended	\$324	\$224	\$363	
Avg Extra Duty	\$454	\$405	\$340	
Years of Experience				
0 (New)	1.3%	3.1%	3.4%	
1-5	16.8%	17.7%	20.9%	
6-10	24.1%	20.0%	14.5%	
11-20	35.6%	36.1%	37.7%	
21-25	14.6%	14.2%	15.4%	
26-30	7.5%	8.9%	8.1%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	7.9%	5.8%	5.5%	
Avg Years	13.2	13.4	13.2	
Rank				
Rank IV	0.9%	0.9%	0.0%	
Rank III	9.7%	7.1%	12.4%	
Rank II	42.0%	42.6%	38.8%	
Rank I	47.4%	49.5%	48.8%	

## **Demographic Profile**

2020

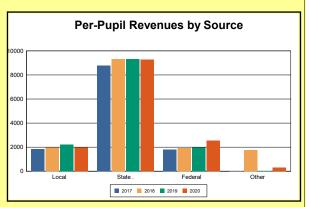
2017

Free & Reduced Lunch		(70%)		(69%)		(68%)		(66%)
Homeless	20	(1%)	72	(2%)	86	(2%)	43	(1%)
LEP	16	-%	14	-%	12	-%	10	-%
Migrant	0	(0%)	0	(0%)	0	(0%)	1	-%
Exceptional Child	620	(18%)	645	(19%)	644	(19%)	651	(19%)
Membership								
Preschool	137	(4%)	107	(3%)	18	(1%)	118	(3%)
K-5	1,591	(44%)	1,570	(44%)	1,533	(44%)	1,482	(42%)
6-8	811	(22%)	809	(23%)	812	(23%)	798	(23%)
9-12	1,070	(30%)	1,082	(30%)	1,121	(32%)	1,137	(32%)
Race								
Cauc/White	3,394	(98%)	3,385	(98%)	3,388	(98%)	3,321	(97%)
Black	6	-%	6	-%	9	-%	9	-%
Hispanic	21	(1%)	23	(1%)	29	(1%)	33	(1%)
Other	51	(1%)	47	(1%)	42	(1%)	54	(2%)
Attainment								
Grad Rate		(97%)		(96%)		(96%)		(98%)
Grads 4 Years		261		266		275		265
Grads IEP		0		0		0		1
Grads 4+		1		0		0		8
Alt Diploma		5		0		5		5
Retention Rate		(2%)		(2%)		(1%)		(1%)
Dropout Rate		(-%)	(	1.2%)	(	0.0%)		(-%)
Dropouts		1		13		0		1
Discipline								
Expulsions		0		0		0		0
Suspensions		140		79		97		0
_								

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$37,097	\$37,097	\$37,097	\$37,839	
	10 Years	46,846	46,846	46,846	47,783	
	20 Years	49,344	49,344	49,344	50,331	
	30 Years	49,846	49,846	49,846	50,843	
Rank	II					
	0 Years	41,399	41,399	41,399	42,227	
	10 Years	51,254	51,254	51,254	52,279	
	20 Years	53,776	53,776	53,776	54,852	
	30 Years	54,280	54,280	54,280	55,366	
Rank	I					
	0 Years	45,625	45,625	45,625	46,538	
	10 Years	55,672	55,672	55,672	56,785	
	20 Years	58,164	58,164	58,164	59,327	
	30 Years	58,669	58,669	58,669	59,842	

## **Johnson County**

# 



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	65%	66%	65%
Instructional Support	4%	4%	4%	3%
District Admin Support	5%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	5%	6%	5%	4%
Food Services	6%	7%	6%	11%

Fund Balance Percent	11%	17%	19%	17%
End-of-Year Balance	\$2,969,829	\$4,237,244	\$4,822,898	\$4,684,573

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 51.						
Tangible Property Tax *	51.1					
Motor Vehicle Tax *	52.5					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)						
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *						
Levied Equivalent Rate *						
Equalized Facility Funding *						
BRAC Levy *						
Category 5 Levy *	0.0					
Per-Pupil Assessment \$278,1						
SEEK Distribution	\$17,324,241					
* Cents per \$100 of assessed property	·					

#### **Performance**

#### **ACT 11th Grade**

	20	18	20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	42.1%	17.0	39.6%	N/A	N/A
Math	17.7	25.5%	17.4	25.7%	N/A	N/A
Reading	18.4	37.5%	18.3	39.2%	N/A	N/A
Science	18.7	N/A	18.7	N/A	N/A	N/A
Composite	18.2	N/A	18.0	N/A	N/A	N/A
Tested (#)	259	N/A	264	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	61	31	51	144
Number of Students	43	29	35	78
% of Exams 3 or Above	46%	35%	45%	33%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

 Public
 Passed \*

 2020
 196
 140

 2019
 763
 745

 2018
 177
 130

\* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Sean Cochran
253 North Mayo Trail
Paintsville, KY 41240
606-789-2530
000-703-2000

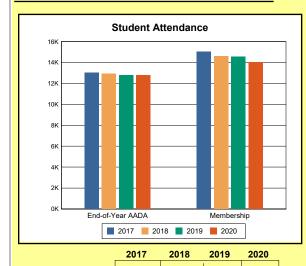
Elementary Middle

High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Kenton County**

## **Overview and Trends**



A1 Schools	17	17	17	17
EOY AADA *	13,000	12,926	12,772	12,772
Membership	15,039	14,622	14,561	14,016

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	0	815	857	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	726 (43%)	748 (44%)	763 (44%)
Certified Personnel	951 (57%)	971 (56%)	955 (56%)
Number FTE Teachers	804	818	805
Pupil/Teacher Ratio	18.2	17.8	17.4
Salary & Benefits as % of GF Expenditures	87.2%	86.5%	86.2%
Teacher Pay			
Avg Salary	\$54,669	\$55,071	\$56,041
Avg Extended	\$24	\$19	\$33
Avg Extra Duty	\$1,142	\$1,101	\$958
Years of Experience			
0 (New)	3.0%	3.3%	3.0%
1-5	22.6%	22.9%	22.2%
6-10	19.5%	20.1%	20.6%
11-20	37.8%	36.1%	34.2%
21-25	10.8%	11.2%	12.8%
26-30	4.0%	4.2%	4.6%
Over 30	2.2%	2.2%	2.5%
Teacher Turnover	13.8%	12.4%	10.3%
Avg Years	12.3	12.2	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	19.1%	19.2%
Rank II	58.0%	57.5%	55.4%
Rank I	23.6%	23.5%	25.4%

## **Demographic Profile**

2019

2020

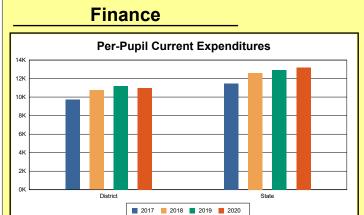
2018

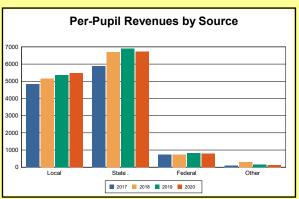
2017

Free & Reduced Lunc	h	(42%)		(44%)		(43%)		(43%)
Homeless	581	(4%)	642	(4%)	722	(5%)	559	(4%)
LEP	330	(2%)	341	(2%)	354	(2%)	408	(3%)
Migrant	1	-%	0	(0%)	0	(0%)	0	(0%)
Exceptional Child	1,807	(12%)	1,871	(13%)	1,894	(13%)	1,883	(13%)
Membership								
Preschool	359	(2%)	434	(3%)	423	(3%)	380	(3%)
K-5	6,675	(43%)	6,518	(43%)	6,506	(43%)	6,413	(45%)
6-8	3,461	(22%)	3,372	(22%)	3,350	(22%)	3,311	(23%)
9-12	4,890	(32%)	4,720	(31%)	4,687	(31%)	4,292	(30%)
Race								
Cauc/White	13,168	(88%)	12,671	(87%)	12,424	(85%)	11,828	(84%)
Black	343	(2%)	363	(2%)	398	(3%)	386	(3%)
Hispanic	654	(4%)	667	(5%)	771	(5%)	802	(6%)
Other	874	(6%)	921	(6%)	968	(7%)	1,000	(7%)
Attainment								
Grad Rate		(92%)		(94%)		(95%)		(94%)
Grads 4 Years		946		949		964		1,004
Grads IEP		0		2		0		2
Grads 4+		12		11		10		12
Alt Diploma		6		4		10		9
Retention Rate		(2%)		(2%)		(2%)		(1%)
Dropout Rate		(0.7%)	(	0.7%)		(-%)	((	0.6%)
Dropouts		34		33		19		44
Discipline								
Expulsions		3		5		5		0
Suspensions		1,266		1,319		1,469	1	1,018

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$41,242	\$41,742	\$42,142	\$42,542
	10 Years	45,636	46,286	47,300	48,314
	20 Years	55,889	56,289	56,702	57,116
	30 Years	64,180	64,680	64,971	65,261
Rank	II				
	0 Years	42,944	43,644	44,044	44,444
	10 Years	50,252	50,852	51,575	52,298
	20 Years	61,183	61,683	61,936	62,188
	30 Years	69,874	70,374	70,929	71,484
Rank	I				
	0 Years	47,014	47,714	48,114	48,514
	10 Years	55,221	55,922	56,520	57,118
	20 Years	66,668	67,018	67,242	67,466
·	30 Years	76,021	76,522	76,970	77,418

## **Kenton County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	60%	59%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	1%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	5%	4%	5%	4%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	67.2				
Tangible Property Tax *	67.2				
Motor Vehicle Tax *	63.5				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	5.7				
Recallable Levy *	0.0				
Levied Equivalent Rate *	72.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$727,125				
SEEK Distribution \$43,195,0					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

16%

\$15,051,600 | \$16,130,101 | \$17,893,758 | \$18,756,553

17%

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.1	59.1%	19.6	60.5%	N/A	N/A	
Math	20.3	52.1%	19.7	48.5%	N/A	N/A	
Reading	20.8	53.7%	20.6	54.0%	N/A	N/A	
Science	20.3	N/A	20.5	N/A	N/A	N/A	
Composite	20.5	N/A	20.3	N/A	N/A	N/A	
Tested (#)	999	N/A	1,009	N/A	N/A	N/A	

15%

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	1,047	958	1,013	809
Number of Students	714	645	711	613
% of Exams 3 or Above	68%	70%	61%	54%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	880	810	
2019	663	620	
2018	565	546	
		* Public (	Only

Due to COVID-19, data not available for presentation.



Superintendent **Henry Webb** 1055 Eaton Dr Fort Wright, KY 41017 859-344-8888

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle

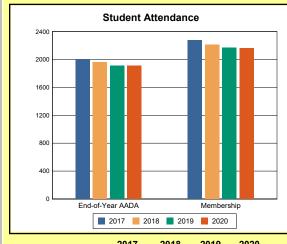
High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

18%

## **Knott County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,005	1,958	1,909	1,909
Membership	2,279	2,208	2,171	2,158

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	117	2	741	777	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	212 (53%)	198 (53%)	215 (53%)	
Certified Personnel	186 (47%)	175 (47%)	192 (47%)	
Number FTE Teachers	154	143	158	
Pupil/Teacher Ratio	14.3	15.1	13.7	
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	84.9%	
Teacher Pay				
Avg Salary	\$50,585	\$50,012	\$50,067	
Avg Extended	\$268	\$161	\$162	
Avg Extra Duty	\$16	\$35	\$63	
Years of Experience				
0 (New)	5.2%	5.6%	8.9%	
1-5	23.7%	26.5%	25.3%	
6-10	12.3%	13.9%	16.8%	
11-20	26.3%	22.7%	19.6%	
21-25	16.9%	18.1%	15.5%	
26-30	11.7%	8.4%	7.9%	
Over 30	3.9%	2.1%	2.5%	
Teacher Turnover	19.2%	6.9%	12.5%	
Avg Years	14.1	13.0	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	22.7%	22.3%	24.1%	
Rank II	54.9%	50.2%	46.5%	
Rank I	22.4%	24.8%	26.0%	

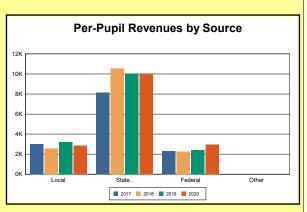
#### **Demographic Profile**

				_					
		2	017	2018	В	2019	)	202	20
F	ree & Reduced Lunch		(82%)		(77%)		(78%)		(77%)
Н	omeless	492	(22%)	392	(18%)	92	(4%)	147	(7%)
L	EP	17	(1%)	2	-%	2	-%	1	-%
N	ligrant	1	-%	0	(0%)	1	-%	0	(0%)
Е	xceptional Child	491	(22%)	534	(24%)	567	(26%)	555	(26%)
N	lembership								
-	Preschool	95	(4%)	84	(4%)	58	(3%)	79	(4%)
	K-5	1,109	(47%)	1,080	(47%)	1,041	(47%)	1,000	(45%)
	6-8	517	(22%)	499	(22%)	505	(23%)	543	(24%)
	9-12	653	(28%)	629	(27%)	625	(28%)	615	(27%)
F	lace								
Ī	Cauc/White	2,223	(98%)	2,147	(97%)	2,106	(97%)	2,100	(97%)
	Black	26	(1%)	31	(1%)	31	(1%)	27	(1%)
	Hispanic	24	(1%)	26	(1%)	29	(1%)	27	(1%)
	Other	6	-%	4	-%	5	-%	4	-%
	Attainment								
	Grad Rate		(98%)		(96%)		(96%)		(96%)
	Grads 4 Years		159		180		146		121
	Grads IEP		0		0		0		0
	Grads 4+		1		0		0		0
_	Alt Diploma		2		2		4		2
	Retention Rate		(1%)		(1%)		-%		-%
	Dropout Rate		(1.5%)	(	0.0%)		(-%)		(-%)
	Dropouts		10		0		2		1
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		236		245		265		72

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$37,702	\$37,702	\$37,702	\$38,080
	10 Years	47,692	47,692	47,692	48,169
	20 Years	50,156	50,156	50,156	50,658
	30 Years	53,272	53,272	53,272	53,805
Rank	II				
	0 Years	41,911	41,911	41,911	42,331
	10 Years	51,935	51,935	51,935	52,455
	20 Years	54,636	54,636	54,636	55,183
	30 Years	57,777	57,777	57,777	58,355
Rank	I				
	0 Years	46,192	46,192	46,192	46,654
	10 Years	56,413	56,413	56,413	56,978
	20 Years	59,098	59,098	59,098	59,689
	30 Years	62,239	62,239	62,239	62,862

## **Knott County**

# **Finance Per-Pupil Current Expenditures** 14K 12K 10K 2K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	5%	5%	5%	4%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	8%
Food Services	9%	8%	9%	9%

Fund Balance Percent	22%	30%	39%	40%
End-of-Year Balance	\$3,764,959	\$5,297,936	\$6,801,973	\$7,117,468

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	83.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$326,580
SEEK Distribution	\$11,473,262
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.4	60.6%	17.8	45.6%	N/A	N/A	
Math	18.9	43.9%	17.3	25.6%	N/A	N/A	
Reading	20.4	53.8%	18.3	35.2%	N/A	N/A	
Science	19.2	N/A	18.4	N/A	N/A	N/A	
Composite	19.6	N/A	18.0	N/A	N/A	N/A	
Tested (#)	132	N/A	124	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	16	69	69	108
Number of Students	16	68	57	78
% of Exams 3 or Above	63%	22%	35%	51%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	are Other Home Unknown		All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	87	60
2019	95	71
2018	135	102



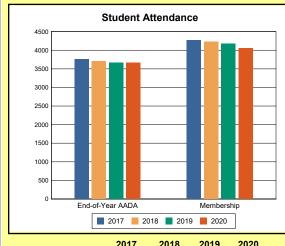
Superintendent	
Kimberly King	
1156 Hindman Bypass	
Hindman, KY 41822	
606-785-3153	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Distinguished		, Ai	Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Knox County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,763	3,707	3,670	3,670
Membership	4,275	4,226	4,178	4,053

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	117	0	761	770	

## **Staffing Data**

	2018 2019		2020	
Classified Personnel	392 (51%)	387 (52%)	399 (52%)	
Certified Personnel	374 (49%)	357 (48%)	361 (48%)	
Number FTE Teachers	320	303	307	
Pupil/Teacher Ratio	13.2	13.8	13.2	
Salary & Benefits as % of GF Expenditures	87.8%	86.4%	85.2%	
Teacher Pay				
Avg Salary	\$49,173	\$49,542	\$49,383	
Avg Extended	\$278	\$238	\$251	
Avg Extra Duty	\$100	\$134	\$138	
Years of Experience				
0 (New)	6.3%	3.6%	7.5%	
1-5	22.5%	22.1%	17.9%	
6-10	16.3%	19.1%	21.5%	
11-20	37.2%	36.6%	33.2%	
21-25	9.1%	11.2%	14.7%	
26-30	5.3%	4.6%	3.3%	
Over 30	2.8%	2.3%	1.6%	
Teacher Turnover	11.3%	13.9%	9.5%	
Avg Years	12.3	12.6	12.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.1%	15.8%	16.9%	
Rank II	35.3%	37.3%	36.5%	
Rank I	45.0%	46.2%	46.3%	

## **Demographic Profile**

2019

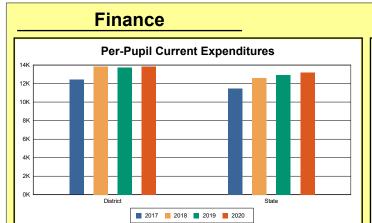
2020

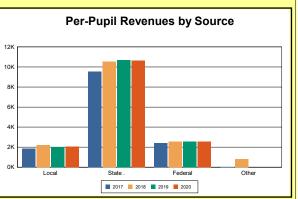
2018

	2011	20.0		
Free & Reduced Lunch	(80%)	(82%)	(83%)	(83%)
Homeless	218 (5%)	67 (2%)	129 (3%)	19 -%
LEP	16 -%	17 -%	16 -%	15 -%
Migrant	2 -%	0 (0%)	0 (0%)	1 -%
Exceptional Child	774 (18%)	846 (20%)	859 (21%)	934 (23%)
Membership				
Preschool	197 (4%)	195 (4%)	123 (3%)	211 (5%)
K-5	2,041 (46%)	1,996 (45%)	1,988 (46%)	1,926 (45%)
6-8	986 (22%)	988 (22%)	955 (22%)	935 (22%)
9-12	1,244 (28%)	1,239 (28%)	1,232 (29%)	1,192 (28%)
Race				
Cauc/White	4,116 (96%)	4,041 (96%)	4,003 (96%)	3,900 (96%)
Black	56 (1%)	67 (2%)	64 (2%)	51 (1%)
Hispanic	56 (1%)	55 (1%)	53 (1%)	43 (1%)
Other	47 (1%)	63 (1%)	58 (1%)	59 (1%)
Attainment				
Grad Rate	(93%)	(88%)	(88%)	(89%)
Grads 4 Years	284	237	254	261
Grads IEP	0	0	1	0
Grads 4+	5	0	1	2
Alt Diploma	4	10	6	1
Retention Rate	(4%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.2%)	(0.6%)	(1.5%)
Dropouts	15	15	7	29
Discipline				
Expulsions	0	0	0	0
Suspensions	380	475	452	290

		•					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	II						
	0 Years	\$33,640	\$34,649	\$34,649	\$34,649		
_	10 Years	44,078	45,400	45,400	45,400		
_	20 Years	47,088	48,501	48,501	48,501		
	30 Years	47,088	48,501	48,501	48,501		
Rank	I						
	0 Years	37,560	38,687	38,687	38,687		
_	10 Years	48,553	50,010	50,010	50,010		
	20 Years	51,213	52,749	52,749	52,749		
_	30 Years	51,213	52,749	52,749	52,749		
Rank I							
	0 Years	41,414	42,656	42,656	42,656		
_	10 Years	52,651	54,231	54,231	54,231		
_	20 Years	55,387	57,049	57,049	57,049		
	30 Years	55,387	57,049	57,049	57,049		

## **Knox County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%

12%

\$3,526,552

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 54.8					
Tangible Property Tax *	54.8				
Motor Vehicle Tax *	50.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	64.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$286,52					
SEEK Distribution \$21,592,163					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

12%

\$3,603,420

14%

\$4,190,772

11%

\$3,517,431

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	34.5%	15.7	32.7%	N/A	N/A
Math	17.3	28.4%	17.0	22.2%	N/A	N/A
Reading	17.3	28.7%	17.7	33.5%	N/A	N/A
Science	17.2	N/A	17.8	N/A	N/A	N/A
Composite	17.2	N/A	17.2	N/A	N/A	N/A
Tested (#)	275	N/A	269	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	160	83	89	75
Number of Students	124	82	88	72
% of Exams 3 or Above	15%	19%	18%	24%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	<b>Head Start</b>	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 235 183 2019 69 32 56 54 2018

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

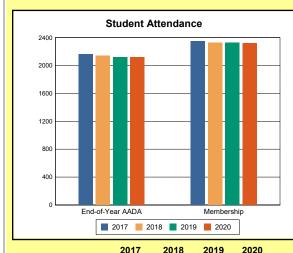


Superintendent **Kelly Dwayne Sprinkles** 200 Daniel Boone Dr Barbourville, KY 40906 606-546-3157

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **LaRue County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	4	4	4	4
EOY AADA *	2,158	2,138	2,119	2,119
Membership	2,346	2,331	2,330	2,322

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours	
	Regular	Short	Min	Max
Calendar 2020	105	27	855	855

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	162 (47%)	158 (48%)	161 (47%)	
Certified Personnel	181 (53%)	174 (52%)	178 (53%)	
Number FTE Teachers	149	143	148	
Pupil/Teacher Ratio	15.6	16.3	15.7	
Salary & Benefits as % of GF Expenditures	88.2%	87.2%	88.4%	
Teacher Pay				
Avg Salary	\$53,634	\$54,301	\$54,400	
Avg Extended	\$283	\$345	\$337	
Avg Extra Duty	\$1,147	\$1,272	\$1,214	
Years of Experience				
0 (New)	4.0%	1.4%	1.4%	
1-5	18.8%	15.4%	12.1%	
6-10	17.5%	24.5%	25.7%	
11-20	37.6%	34.3%	33.8%	
21-25	16.8%	17.5%	18.3%	
26-30	5.4%	6.3%	7.4%	
Over 30	0.0%	0.7%	1.4%	
Teacher Turnover	10.7%	7.7%	9.5%	
Avg Years	13.2	13.8	14.1	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	14.8%	11.9%	12.2%	
Rank II	50.3%	49.7%	49.3%	
Rank I	34.9%	38.5%	38.5%	

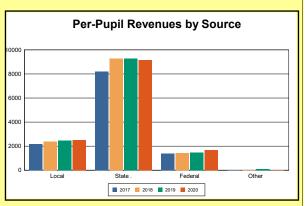
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(60%)	(60%)	(59%)
Homeless	32 (1%)	7 -%	4 -%	10 -%
LEP	39 (2%)	34 (1%)	36 (2%)	32 (1%)
Migrant	5 -%	1 -%	3 -%	4 -%
Exceptional Child	379 (16%)	390 (17%)	383 (16%)	389 (17%)
Membership				
Preschool	60 (2%)	64 (3%)	53 (2%)	70 (3%)
K-5	1,021 (42%)	1,023 (43%)	1,010 (42%)	1,031 (43%)
6-8	549 (23%)	565 (24%)	609 (26%)	584 (24%)
9-12	776 (32%)	741 (31%)	709 (30%)	707 (30%)
Race				
Cauc/White	2,039 (87%)	2,031 (87%)	2,032 (87%)	2,033 (88%)
Black	64 (3%)	56 (2%)	49 (2%)	45 (2%)
Hispanic	141 (6%)	145 (6%)	151 (6%)	147 (6%)
Other	102 (4%)	99 (4%)	98 (4%)	97 (4%)
Attainment				
Grad Rate	(99%)	(99%)	(95%)	(98%
Grads 4 Years	186	199	183	158
Grads IEP	1	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	2	4	4	3
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Dropouts	0	1	0	3
Discipline				
Expulsions	0	0	0	0
Suspensions	166	203	220	186

		_				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III			-		
	0 Years	\$38,986	\$38,986	\$38,986	\$38,986	
	10 Years	47,184	47,184	47,184	47,184	
	20 Years	52,290	52,290	52,290	52,290	
	30 Years	54,243	54,243	54,243	54,243	
Rank	II					
	0 Years	40,967	40,967	40,967	40,967	
	10 Years	51,417	51,417	51,417	51,417	
	20 Years	59,806	59,806	59,806	59,806	
	30 Years	61,768	61,768	61,768	61,768	
Rank	I					
	0 Years	45,151	45,151	45,151	45,151	
	10 Years	55,709	55,709	55,709	55,709	
	20 Years	65,580	65,580	65,580	65,580	
	30 Years	68,134	68,134	68,134	68,134	

## **LaRue County**

# Per-Pupil Current Expenditures 14K 10K 8K 6K 4K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	59%	60%
Instructional Support	12%	12%	13%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	4%	8%	7%

Fund Balance Percent	36%	35%	34%	31%
End-of-Year Balance	\$6,076,063	\$5,828,395	\$5,922,695	\$5,377,666

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0				
Tangible Property Tax *	51.0				
Motor Vehicle Tax *	55.2				
Utility Gross Receipts Tax(%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	60.5				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$383,967				
SEEK Distribution	\$10,655,048				
* Cents per \$100 of assessed property.					

## **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.3%	18.3	51.8%	N/A	N/A
Math	19.2	41.2%	18.3	30.5%	N/A	N/A
Reading	20.0	50.0%	19.5	50.0%	N/A	N/A
Science	19.6	N/A	19.2	N/A	N/A	N/A
Composite	19.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	162	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	98	44	34	12
Number of Students	68	39	33	12
% of Exams 3 or Above	44%	39%	56%	50%
		l .	1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	115
2019	105	79
2018	135	109

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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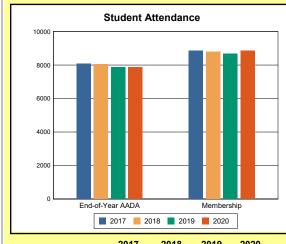
Superintendent	
David Raleigh	
208 College St	
Hodgenville, KY 42748	
270-358-4111	
	_

Elementary Middle High

	Proficient	/Distinguished	GAP		GAP Growth		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Laurel County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	15	15	15	15
EOY AADA *	8,077	8,056	7,867	7,867
Membership	8,870	8,783	8,684	8,870

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	825	869	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	574 (47%)	560 (47%)	569 (47%)
Certified Personnel	642 (53%)	635 (53%)	639 (53%)
Number FTE Teachers	541	538	538
Pupil/Teacher Ratio	16.2	16.1	16.5
Salary & Benefits as % of GF Expenditures	87.8%	88.0%	88.0%
Teacher Pay			
Avg Salary	\$50,732	\$50,793	\$50,674
Avg Extended	\$561	\$615	\$574
Avg Extra Duty	\$715	\$733	\$713
Years of Experience			
0 (New)	3.9%	3.9%	6.3%
1-5	22.0%	21.8%	24.4%
6-10	21.1%	22.1%	18.6%
11-20	37.0%	37.2%	37.2%
21-25	9.1%	8.4%	8.7%
26-30	5.9%	6.5%	4.7%
Over 30	1.1%	0.2%	0.2%
Teacher Turnover	9.4%	11.9%	6.1%
Avg Years	12.0	11.9	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	16.0%	19.9%
Rank II	40.1%	42.4%	41.5%
Rank I	42.7%	41.6%	38.7%

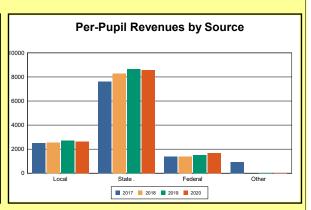
#### **Demographic Profile**

				_	•				
		2	017	2018	В	2019	)	202	20
Free & Re	duced Lunch		(70%)		(71%)		(71%)		(70%)
Homeless		63	(1%)	104	(1%)	199	(2%)	92	(1%)
LEP		39	-%	46	(1%)	55	(1%)	78	(1%)
Migrant		2	-%	2	-%	10	-%	8	-%
Exceptiona	al Child	1,603	(18%)	1,723	(20%)	1,759	(20%)	1,831	(21%)
Members	hip								
Presch	ool	269	(3%)	278	(3%)	302	(3%)	346	(4%)
K-5		4,185	(46%)	4,113	(45%)	4,085	(45%)	4,076	(44%)
6-8		2,138	(23%)	2,064	(23%)	1,995	(22%)	2,068	(22%)
9-12		2,539	(28%)	2,597	(29%)	2,597	(29%)	2,726	(30%)
Race									
Cauc/W	/hite	8,411	(95%)	8,323	(95%)	8,221	(95%)	8,368	(94%)
Black		105	(1%)	99	(1%)	80	(1%)	81	(1%)
Hispani	С	164	(2%)	166	(2%)	190	(2%)	208	(2%)
Other		190	(2%)	195	(2%)	193	(2%)	213	(2%)
Attainm	ent								
Grad	Rate		(85%)		(87%)		(84%)		(85%)
Grad	s 4 Years		509		530		550		580
Grads	s IEP		2		1		0		2
Grade	s 4+		8		25		11		11
Alt Di	ploma		0		12		15		1
Reter	ntion Rate		(3%)		(3%)		(2%)		(1%)
Drope	out Rate	(	(1.1%)	(	1.3%)	(	1.5%)	(	1.6%)
Dropo	outs		28		34		40		71
Discipl	ine								
Expu	Isions		10		1		3		0
Suspe	ensions		803		783		589		735

		_				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$37,426	\$37,613	\$37,613	\$37,990	
	10 Years	47,218	47,454	47,454	47,930	
	20 Years	49,728	49,976	49,976	50,478	
	30 Years	50,801	51,055	51,055	51,567	
Rank	II					
	0 Years	41,740	41,948	41,948	42,369	
	10 Years	51,662	51,920	51,920	52,441	
	20 Years	54,198	54,468	54,468	55,015	
	30 Years	55,431	55,708	55,708	56,267	
Rank	I					
	0 Years	46,018	46,248	46,248	46,712	
	10 Years	56,105	56,385	56,385	56,951	
	20 Years	58,618	58,911	58,911	59,502	
·	30 Years	59,959	60,258	60,258	60,863	

## **Laurel County**

## **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	60%	60%
Instructional Support	11%	11%	12%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	10%	10%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	6%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	49.0				
Tangible Property Tax *	49.0				
Motor Vehicle Tax *	46.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.9				
Equalized Growth Levy *	5.9				
Recallable Levy *	0.0				
Levied Equivalent Rate *	59.9				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$429,211				
SEEK Distribution \$38,787,74					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

17%

20%

\$9,995,773 \$11,730,639 \$11,925,162

20%

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.4%	18.8	53.2%	N/A	N/A
Math	18.6	38.6%	18.7	39.3%	N/A	N/A
Reading	19.6	47.4%	19.7	48.8%	N/A	N/A
Science	18.9	N/A	19.3	N/A	N/A	N/A
Composite	19.2	N/A	19.2	N/A	N/A	N/A
Tested (#)	567	N/A	650	N/A	N/A	N/A

18%

\$10,738,687

#### AP Analysis \*

	2017	2016	2019	2020
Number of Exams	586	568	597	562
Number of Students	295	318	320	336
% of Exams 3 or Above	49%	47%	51%	54%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	232	227	
2019	139	132	
2018	174	168	
		* Public (	Only

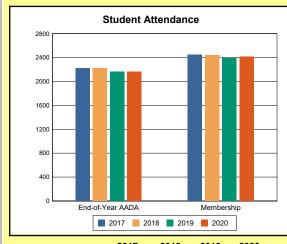
#### Superintendent **Doug Bennett** 718 North Main Street London, KY 40741 606-862-4600

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Lawrence County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,223	2,223	2,166	2,166
Membership	2,447	2,439	2,388	2,412

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	116	3	768	817

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	196 (49%)	191 (49%)	193 (49%)	
Certified Personnel	206 (51%)	199 (51%)	204 (51%)	
Number FTE Teachers	171	163	172	
Pupil/Teacher Ratio	14.3	14.7	14.0	
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	83.4%	
Teacher Pay				
Avg Salary	\$46,441	\$46,817	\$47,535	
Avg Extended	\$449	\$504	\$466	
Avg Extra Duty	\$250	\$451	\$475	
Years of Experience				
0 (New)	5.2%	4.9%	5.8%	
1-5	25.1%	21.5%	23.8%	
6-10	21.6%	27.0%	23.3%	
11-20	29.3%	28.2%	29.0%	
21-25	12.3%	13.5%	11.1%	
26-30	3.5%	2.5%	4.1%	
Over 30	2.4%	2.5%	2.3%	
Teacher Turnover	13.5%	7.4%	6.4%	
Avg Years	11.3	11.6	11.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.0%	16.5%	15.7%	
Rank II	66.2%	65.7%	65.2%	
Rank I	15.3%	17.8%	18.6%	

## **Demographic Profile**

2019

2020

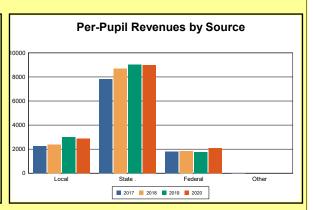
2018

	2011	20.0		
Free & Reduced Lunch	(71%)	(69%)	(69%)	(66%)
Homeless	532 (22%)	613 (25%)	561 (23%)	482 (20%)
LEP	2 -%	6 -%	2 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	418 (17%)	403 (17%)	419 (18%)	468 (19%)
Membership				
Preschool	119 (5%)	121 (5%)	114 (5%)	101 (4%)
K-5	1,210 (47%)	1,187 (46%)	1,142 (46%)	1,132 (45%)
6-8	560 (22%)	579 (23%)	569 (23%)	606 (24%)
9-12	675 (26%)	672 (26%)	676 (27%)	674 (27%)
Race				
Cauc/White	2,386 (98%)	2,373 (97%)	2,325 (97%)	2,349 (97%)
Black	19 (1%)	20 (1%)	15 (1%)	15 (1%)
Hispanic	18 (1%)	22 (1%)	21 (1%)	26 (1%)
Other	24 (1%)	24 (1%)	27 (1%)	22 (1%)
Attainment				
Grad Rate	(94%)	(98%)	(95%)	(92%)
Grads 4 Years	132	169	145	164
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	0	2	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.8%)	(0.5%)
Dropouts	6	2	5	5
Discipline				
Expulsions	1	0	0	0
Suspensions	257	332	229	163

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,222	\$35,398	\$35,398	\$35,752	
	10 Years	44,432	44,654	44,654	45,101	
	20 Years	47,619	47,857	47,857	48,336	
	30 Years	48,494	48,736	48,736	51,223	
Rank	II					
	0 Years	39,128	39,324	39,324	39,717	
	10 Years	48,560	48,803	48,803	49,291	
	20 Years	51,728	51,987	51,987	52,507	
	30 Years	52,853	53,117	53,117	55,658	
Rank	I					
	0 Years	43,286	43,502	43,502	43,937	
	10 Years	52,849	53,113	53,113	53,644	
	20 Years	55,875	56,154	56,154	56,716	
,	30 Years	57,224	57,510	57,510	60,095	

## **Lawrence County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	62%	60%	58%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	11%
Transportation	8%	7%	8%	7%
Food Services	7%	6%	7%	10%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	59.6			
	59.0			
Tangible Property Tax *	59.6			
Motor Vehicle Tax *	35.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	74.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$385,091			
SEEK Distribution \$10,973,				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

12%

\$1,994,136

15%

\$2,781,140

12%

\$2,452,617

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	16.8	36.6%	N/A	N/A
Math	17.9	31.3%	17.2	24.8%	N/A	N/A
Reading	20.0	49.7%	18.6	41.6%	N/A	N/A
Science	18.6	N/A	17.7	N/A	N/A	N/A
Composite	18.8	N/A	17.7	N/A	N/A	N/A
Tested (#)	147	N/A	160	N/A	N/A	N/A

13%

\$2,266,647

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	75	90	89	74
Number of Students	68	80	82	68
% of Exams 3 or Above	37%	29%	33%	38%
		l .	1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	81	71			
2019	87	81			
2018	103	95			
	* Public Only				

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Robbie Fletcher	
50 Bulldog Lane	
Louisa, KY 41230	
606-638-9671	

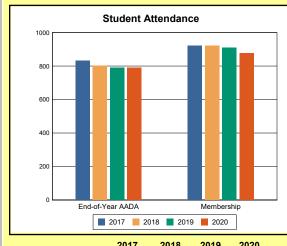
## Proficient/Distinguished

Elementar Middle High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Lee County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	831	801	790	790
Membership	921	922	910	877

\*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	830	845	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	61 (47%)	60 (48%)	60 (47%)
Certified Personnel	68 (53%)	67 (52%)	67 (53%)
Number FTE Teachers	55	55	54
Pupil/Teacher Ratio	16.7	16.4	16.2
Salary & Benefits as % of GF Expenditures	83.9%	84.7%	77.8%
Teacher Pay			
Avg Salary	\$49,709	\$49,633	\$48,991
Avg Extended	\$805	\$426	\$400
Avg Extra Duty	\$487	\$449	\$693
Years of Experience			
0 (New)	3.6%	1.8%	5.6%
1-5	12.7%	17.6%	18.5%
6-10	14.5%	12.6%	14.8%
11-20	39.4%	44.6%	35.2%
21-25	10.9%	9.0%	13.0%
26-30	14.5%	10.8%	11.1%
Over 30	3.6%	3.6%	1.9%
Teacher Turnover	12.5%	10.7%	11.1%
Avg Years	15.3	15.0	14.6
Rank			
Rank IV	1.8%	0.0%	1.9%
Rank III	16.3%	14.4%	14.8%
Rank II	43.4%	44.6%	50.0%
Rank I	37.6%	40.9%	33.3%

## **Demographic Profile**

2019

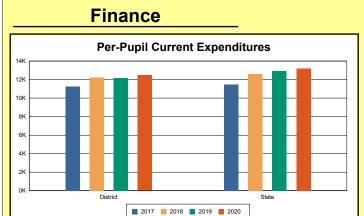
2020

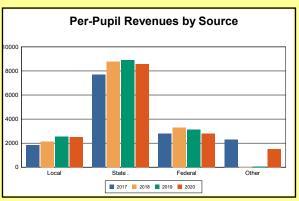
2018

	1			
Free & Reduced Lunch	(80%)	(79%)	(81%)	(81%)
Homeless	0 (0%)	181 (20%)	143 (16%)	152 (17%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	8 (1%)	7 (1%)	1 -%	2 -%
Exceptional Child	134 (15%)	134 (15%)	142 (16%)	151 (17%)
Membership				
Preschool	16 (2%)	0 (0%)	0 (0%)	0 (0%)
K-5	405 (43%)	414 (45%)	407 (45%)	414 (47%)
6-8	230 (25%)	218 (24%)	222 (24%)	198 (23%)
9-12	286 (31%)	290 (31%)	281 (31%)	265 (30%)
Race				
Cauc/White	902 (98%)	903 (98%)	895 (98%)	859 (98%)
Black	7 (1%)	9 (1%)	5 (1%)	9 (1%)
Hispanic	2 -%	2 -%	3 -%	4 -%
Other	10 (1%)	8 (1%)	7 (1%)	5 (1%)
Attainment				
Grad Rate	(96%)	(93%)	(94%)	(91%)
Grads 4 Years	64	51	77	58
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(3%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.0%)	(0.5%)	(0.0%)
Dropouts	2	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	68	86	131	134

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,393	\$36,393	\$36,393	\$36,393		
	10 Years	45,535	45,535	45,535	45,535		
	20 Years	48,079	48,079	48,079	48,079		
	30 Years	48,079	48,079	48,079	48,079		
Rank	II						
	0 Years	40,421	40,421	40,421	40,421		
	10 Years	49,562	49,562	49,562	49,562		
	20 Years	52,168	52,168	52,168	52,168		
	30 Years	52,168	52,168	52,168	52,168		
Rank	I						
	0 Years	44,415	44,415	44,415	44,415		
	10 Years	53,678	53,678	53,678	53,678		
	20 Years	56,286	56,286	56,286	56,286		
·	30 Years	56,286	56,286	56,286	56,286		

## **Lee County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	50%	52%	52%	51%
Instructional Support	11%	12%	11%	11%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	4%	4%	5%	5%
Plant Operations	9%	8%	10%	11%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	6%	7%

11%

\$675,427

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	49.0				
Tangible Property Tax *	49.0				
Motor Vehicle Tax *	52.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	63.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$394,438				
SEEK Distribution \$3,962,39					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

22%

\$1,318,076

35%

\$2,082,414

28%

\$1,919,270

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.9	50.6%	17.9	49.2%	N/A	N/A	
Math	17.4	24.1%	17.7	30.2%	N/A	N/A	
Reading	19.2	43.0%	18.7	49.2%	N/A	N/A	
Science	18.3	N/A	17.7	N/A	N/A	N/A	
Composite	18.2	N/A	18.1	N/A	N/A	N/A	
Tested (#)	79	N/A	62	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	15	27		
Number of Students	15	29		
% of Exams 3 or Above	7%	7%		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A N/A		N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	110	81
2019	124	63
2018	59	52

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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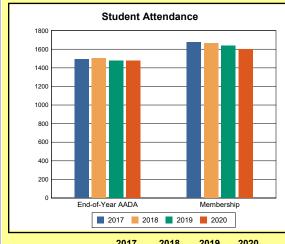
Superintendent	
Sarah Wasson	
242 Lee Ave	
Beattyville, KY 41311	
606-464-5000	
606-464-5000	

Elementary Middle High

	Proficient	Proficient/Distinguished		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Leslie County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,494	1,503	1,477	1,477
Membership	1,675	1,667	1,637	1,598
Membership	1,675	1,007	1,637	1,598

\* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Shor		Min	Max	
Calendar 2020	116	4	792	817	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	141 (52%)	132 (51%)	151 (54%)	
Certified Personnel	130 (48%)	125 (49%)	128 (46%)	
Number FTE Teachers	106	102	103	
Pupil/Teacher Ratio	15.7	16.1	15.5	
Salary & Benefits as % of GF Expenditures	85.1%	81.9%	80.4%	
Teacher Pay				
Avg Salary	\$49,552	\$49,729	\$49,435	
Avg Extended	\$0	\$0	\$0	
Avg Extra Duty	\$315	\$229	\$211	
Years of Experience				
0 (New)	1.9%	5.9%	1.9%	
1-5	22.6%	21.6%	29.1%	
6-10	13.2%	11.8%	11.7%	
11-20	30.2%	28.5%	26.2%	
21-25	16.0%	17.7%	17.5%	
26-30	15.1%	12.7%	11.7%	
Over 30	0.9%	2.0%	1.9%	
Teacher Turnover	11.3%	6.9%	8.7%	
Avg Years	14.4	14.1	13.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	16.0%	8.8%	10.7%	
Rank II	30.2%	36.3%	36.9%	
Rank I	53.8%	54.9%	52.4%	

## **Demographic Profile**

2019

2020

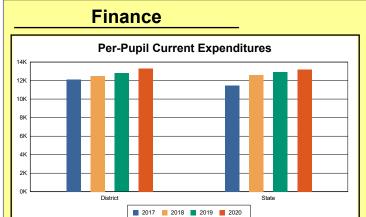
2018

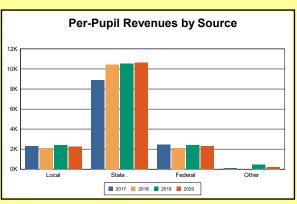
2017

	,								
F	ree & Reduced Lunch		(73%)		(75%)		(72%)		(73%)
Н	lomeless	180	(11%)	152	(9%)	141	(9%)	124	(8%)
L	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Ν	ligrant	0	(0%)	1	-%	0	(0%)	1	-%
E	xceptional Child	312	(19%)	330	(20%)	336	(21%)	361	(23%)
N	lembership								
-	Preschool	131	(7%)	19	(1%)	105	(6%)	135	(8%)
	K-5	831	(46%)	816	(48%)	800	(46%)	761	(44%)
	6-8	373	(21%)	367	(22%)	373	(21%)	391	(23%)
	9-12	471	(26%)	484	(29%)	463	(27%)	446	(26%)
F	Race								
-	Cauc/White	1,656	(99%)	1,642	(99%)	1,614	(99%)	1,576	(99%)
	Black	10	(1%)	14	(1%)	13	(1%)	12	(1%)
	Hispanic	3	-%	5	-%	5	-%	6	-%
	Other	6	-%	6	-%	5	-%	4	-%
	Attainment								
	Grad Rate		(98%)		(99%)		(95%)		(97%)
	Grads 4 Years		121		104		114		107
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
_	Alt Diploma		0		0		2		1
4	Retention Rate		(1%)		(1%)		(1%)		(1%)
-	Dropout Rate		(-%)	(	0.0%)		(-%)	((	0.5%)
	Dropouts		2		0		1		4
	Discipline								
-	Expulsions		1		2		0		0
	Suspensions		10		15		52		123

	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
III						
0 Years	\$35,602	\$35,602	\$35,602	\$35,602		
10 Years	44,885	44,885	44,885	44,885		
20 Years	47,751	47,751	47,751	47,751		
30 Years	49,090	49,090	49,090	49,090		
II						
0 Years	39,694	39,694	39,694	39,694		
10 Years	48,979	48,979	48,979	48,979		
20 Years	51,985	51,985	51,985	51,985		
30 Years	53,450	53,450	53,450	53,450		
I						
0 Years	43,751	43,751	43,751	43,751		
10 Years	53,153	53,153	53,153	53,153		
20 Years	56,291	56,291	56,291	56,291		
30 Years	57,887	57,887	57,887	57,887		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da		

## **Leslie County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	55%	59%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	9%	7%	7%
Food Services	7%	8%	7%	7%

5%

\$608,122

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 69.7						
Tangible Property Tax *	69.7					
Motor Vehicle Tax *	47.4					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (% )	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	80.0					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	6.1					
Per-Pupil Assessment \$263,740						
SEEK Distribution \$8,776,647						
* Cents per \$100 of assessed property.						

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

12%

\$1,470,832

23%

\$2,936,585

23%

\$2,975,067

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmar	
English	18.8	56.6%	16.7	45.7%	N/A	N/A
Math	18.4	36.3%	18.4	29.5%	N/A	N/A
Reading	20.1	48.7%	18.9	46.7%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	19.2	N/A	18.4	N/A	N/A	N/A
Tested (#)	113	N/A	105	N/A	N/A	N/A

## AP Analysis

	2017	2018	2019	2020
Number of Exams	21		19	
Number of Students	16		13	
% of Exams 3 or Above	29%		32%	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	146	63
2019	100	65
2018	98	94
		* Dublic Or

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Brett Wilson 108 Maple St Hyden, KY 41749 606-672-2397

Elementary Middle

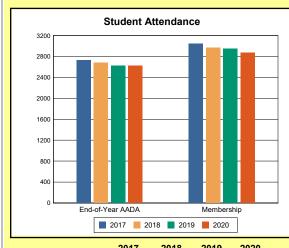
High

entary	
е	

	Proficient/Distinguished		roficient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Letcher County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,726	2,682	2,629	2,629
Membership	3,050	2,974	2,952	2,869

\* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	105	12	725	758	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	255 (51%)	250 (51%)	258 (52%)
Certified Personnel	242 (49%)	237 (49%)	239 (48%)
Number FTE Teachers	204	199	201
Pupil/Teacher Ratio	14.6	14.9	14.3
Salary & Benefits as % of GF Expenditures	87.1%	85.0%	85.9%
Teacher Pay			
Avg Salary	\$48,801	\$49,708	\$49,440
Avg Extended	\$167	\$150	\$148
Avg Extra Duty	\$938	\$760	\$867
Years of Experience			
0 (New)	7.4%	4.5%	6.0%
1-5	22.6%	26.2%	26.4%
6-10	17.2%	19.1%	17.0%
11-20	28.3%	25.2%	25.9%
21-25	11.3%	15.9%	15.3%
26-30	11.8%	7.6%	8.0%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	12.8%	11.1%	10.0%
Avg Years	12.8	12.3	12.3
Rank			
Rank IV	0.5%	0.5%	2.0%
Rank III	18.7%	19.1%	19.9%
Rank II	52.9%	51.7%	48.2%
Rank I	27.5%	28.2%	29.4%

## **Demographic Profile**

2020

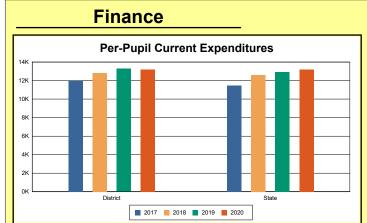
2018

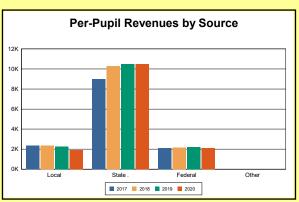
2017

Free & Reduced Lunch		(76%)		(74%)		(73%)		(71%)
Homeless	390	(13%)	421	(14%)	372	(13%)	456	(16%)
LEP	1	-%	1	-%	2	-%	1	-%
Migrant	0	(0%)	0	(0%)	6	-%	2	-%
Exceptional Child	865	(28%)	886	(30%)	861	(29%)	847	(30%)
Membership								
Preschool	68	(2%)	71	(2%)	54	(2%)	72	(2%)
K-5	1,458	(47%)	1,399	(46%)	1,375	(46%)	1,334	(45%)
6-8	748	(24%)	763	(25%)	736	(25%)	686	(23%)
9-12	842	(27%)	810	(27%)	839	(28%)	849	(29%)
Race								
Cauc/White	2,986	(98%)	2,915	(98%)	2,890	(98%)	2,809	(98%)
Black	9	-%	8	-%	7	-%	10	-%
Hispanic	25	(1%)	23	(1%)	26	(1%)	18	(1%)
Other	30	(1%)	28	(1%)	29	(1%)	32	(1%)
Attainment								
Grad Rate		(99%)		(97%)		(96%)		(97%)
Grads 4 Years		214		171		190		174
Grads IEP		1		0		0		1
Grads 4+		0		0		0		1
Alt Diploma		4		3		6		3
Retention Rate		(1%)		(1%)		-%		-%
Dropout Rate		(-%)		(-%)		(-%)		(-%)
Dropouts		3		1		1		6
Discipline								
Expulsions		0		0		0		0
Suspensions		162		157		164		116

		<b>3</b>							
		2017	2018	2019	2020				
		(185 Days)	(185 Days)	(185 Days)	(185 Days)				
Rank	<u>III                                    </u>								
	0 Years	\$37,317	\$37,317	\$38,063	\$38,063				
	10 Years	46,579	46,579	47,511	47,511				
	20 Years	48,941	48,941	49,920	49,920				
	30 Years	48,941	48,941	49,920	49,920				
Rank	II								
	0 Years	41,481	41,481	42,311	42,311				
	10 Years	50,742	50,742	51,757	51,757				
	20 Years	53,040	53,040	54,101	54,101				
	30 Years	53,040	53,040	54,101	54,101				
Rank	I								
	0 Years	45,474	45,474	46,383	46,383				
	10 Years	54,919	54,919	56,017	56,017				
	20 Years	57,125	57,125	58,268	58,268				
·	30 Years	57,125	57,125	58,268	58,268				

## **Letcher County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	59%	56%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	7%	7%	9%	8%
Food Services	8%	7%	7%	7%

26%

\$6,196,933

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	67.4				
Tangible Property Tax *	67.4				
Motor Vehicle Tax *	49.6				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	81.8				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$254,447				
SEEK Distribution	\$17,077,830				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

35%

\$8,976,443

\$8,173,504

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.1	46.3%	17.8	48.1%	N/A	N/A	
Math	17.6	30.5%	17.5	26.5%	N/A	N/A	
Reading	19.6	43.3%	19.2	44.2%	N/A	N/A	
Science	18.6	N/A	18.8	N/A	N/A	N/A	
Composite	18.6	N/A	18.5	N/A	N/A	N/A	
Tested (#)	203	N/A	179	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams		11		
Number of Students		11		
% of Exams 3 or Above		55%		
		55%		

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *				
2020	172	69				
2019	30	30				
2018	55	55				
	* Public Only					

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Cheryl Yonts	
224 Parks Street	
Whitesburg, KY 41858	
606-633-4455	

Elementary Middle

High

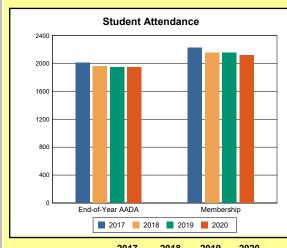
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	ding Math		Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

38%

\$9,156,214

## **Lewis County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,015	1,960	1,947	1,947
Membership	2,226	2,157	2,155	2,121

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	0	773	783	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	162 (50%)	176 (51%)	174 (52%)	
Certified Personnel	165 (50%)	170 (49%)	164 (48%)	
Number FTE Teachers	138	142	140	
Pupil/Teacher Ratio	15.7	15.2	15.2	
Salary & Benefits as % of GF Expenditures	81.0%	81.7%	79.7%	
Teacher Pay				
Avg Salary	\$47,609	\$47,537	\$48,029	
Avg Extended	\$301	\$296	\$250	
Avg Extra Duty	\$596	\$656	\$679	
Years of Experience				
0 (New)	5.1%	4.8%	6.5%	
1-5	18.7%	19.8%	20.8%	
6-10	15.2%	13.4%	12.9%	
11-20	46.4%	45.9%	44.1%	
21-25	10.9%	11.3%	12.2%	
26-30	3.6%	4.2%	2.2%	
Over 30	0.0%	0.0%	1.4%	
Teacher Turnover	7.3%	11.9%	10.7%	
Avg Years	12.1	12.2	12.0	
Rank				
Rank IV	1.4%	1.9%	0.7%	
Rank III	13.8%	17.7%	18.6%	
Rank II	58.1%	53.0%	53.1%	
Rank I	26.8%	26.8%	27.6%	

## **Demographic Profile**

2020

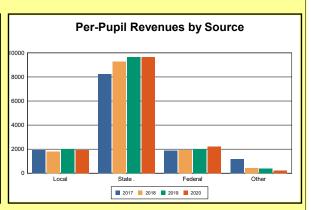
2017

F	ree & Reduced Lunch		(74%)		(73%)		(74%)	(	73%)
Homeless		125	(6%)	94	(4%)	45	(2%)		
L	.EP	0	(0%)	0	(0%)	3	-%	0	(0%)
N	лigrant	6	-%	10	-%	15	(1%)	2	-%
E	Exceptional Child	303	(14%)	325	(15%)	348	(16%)	351 (	17%)
N	Membership								
-	Preschool	90	(4%)	81	(4%)	64	(3%)	87	(4%)
	K-5	1,029	(44%)	970	(43%)	947	(43%)	949	(43%)
	6-8	496	(21%)	516	(23%)	520	(23%)	514	(23%)
	9-12	700	(30%)	671	(30%)	686	(31%)	658 (	(30%)
F	Race								
-	Cauc/White	2,152	(97%)	2,086	(97%)	2,082	(97%)	2,051	(97%)
	Black	7	-%	9	-%	6	-%	7	-%
	Hispanic	10	-%	9	-%	10	-%	8	-%
	Other	57	(3%)	53	(2%)	57	(3%)	55	(3%)
	Attainment								
	Grad Rate		(100%)		(96%)		(98%)		(96%)
	Grads 4 Years		170		162		179		171
	Grads IEP		0		0		0		0
	Grads 4+		0		1		0		1
	Alt Diploma		0		4		0		3
	Retention Rate		(2%)		(2%)		(1%)		(1%)
-	Dropout Rate	(	(0.6%)		(-%)	(	0.5%)		(-%)
	Dropouts		4		3		3		3
	Discipline								
-	Expulsions		0		1		1		0
	Suspensions		220		224		227		91
-1									

		•						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,018	\$36,018	\$36,018	\$36,378			
	10 Years	41,142	41,142	41,142	41,553			
	20 Years	47,916	47,916	47,916	48,395			
	30 Years	53,948	53,948	53,948	54,487			
Rank	II							
	0 Years	39,776	39,776	39,776	40,174			
	10 Years	45,080	45,080	45,080	45,531			
	20 Years	51,578	51,578	51,578	52,094			
	30 Years	54,833	54,833	54,833	55,381			
Rank	I							
	0 Years	45,266	45,266	45,266	45,719			
	10 Years	48,075	48,075	48,075	48,556			
	20 Years	55,773	55,773	55,773	56,331			
	30 Years	59,087	59,087	59,087	59,678			

## **Lewis County**

# Per-Pupil Current Expenditures 14K 12K 10K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	9%
Food Services	8%	7%	7%	8%

6%

\$948,419

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	46.9					
Tangible Property Tax *	46.9					
Motor Vehicle Tax *	49.0					
Utility Gross Receipts Tax (%)	2.5					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	6.5					
Levied Equivalent Rate *	51.7					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$303,134					
SEEK Distribution	\$10,582,571					
* Cents per \$100 of assessed property.	* Cents per \$100 of assessed property.					

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$1,450,522

\$1,464,911

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.5	41.2%	17.4	47.5%	N/A	N/A	
Math	18.5	38.2%	17.2	25.6%	N/A	N/A	
Reading	18.8	36.5%	18.3	38.1%	N/A	N/A	
Science	18.3	N/A	18.5	N/A	N/A	N/A	
Composite	18.4	N/A	18.0	N/A	N/A	N/A	
Tested (#)	170	N/A	159	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			ı	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

Proficient/Distinguished

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	247	103	
2019	254	139	
2018	140	113	
		* Public Onl	y

Transition

Star Rating

GAP



Superintendent
Jamie Weddington
65 Central Elementary
Vanceburg, KY 41179
606-796-2811

Elementary Middle

High

Math	Reading	Math	Reading	Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A	N/A

Growth

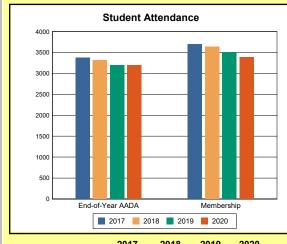
Selected Components of 2020 Accountability System Not Available Due to COVID-19

5%

\$897,813

## **Lincoln County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,372	3,311	3,203	3,203
Membership	3,695	3,644	3,508	3,387

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular Short		Min	Max
Calendar 2020	122	1	795	817

## **Staffing Data**

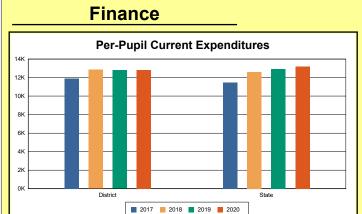
	2018	2019	2020	
Classified Personnel	317 (52%)	300 (51%)	285 (50%)	
Certified Personnel	294 (48%)	287 (49%)	284 (50%)	
Number FTE Teachers	238	236	235	
Pupil/Teacher Ratio	15.3	14.9	14.4	
Salary & Benefits as % of GF Expenditures	77.2%	82.9%	83.0%	
Teacher Pay				
Avg Salary	\$47,502	\$47,658	\$48,014	
Avg Extended	\$198	\$248	\$272	
Avg Extra Duty	\$618	\$602	\$500	
Years of Experience				
0 (New)	5.9%	5.9%	8.1%	
1-5	16.4%	17.8%	20.0%	
6-10	17.3%	14.0%	12.8%	
11-20	45.9%	43.6%	40.0%	
21-25	10.1%	13.1%	12.8%	
26-30	2.5%	3.4%	4.7%	
Over 30	1.7%	2.1%	1.7%	
Teacher Turnover	16.8%	17.4%	17.5%	
Avg Years	12.5	13.1	12.7	
Rank				
Rank IV	0.0%	1.3%	1.7%	
Rank III	17.7%	17.0%	21.3%	
Rank II	56.4%	54.2%	49.8%	
Rank I	25.7%	27.5%	27.2%	

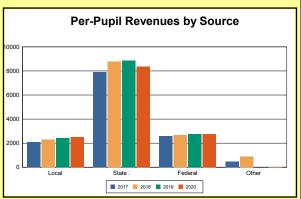
## **Demographic Profile**

	2017	2018	2019	2020
ree & Reduced Lunch	(65%)	(66%)	(64%)	(66%)
omeless	19 (1%)	11 -%	22 (1%)	20 (1%)
EP	42 (1%)	44 (1%)	43 (1%)	40 (1%)
ligrant	82 (2%)	102 (3%)	131 (4%)	108 (3%)
xceptional Child	539 (15%)	578 (16%)	557 (16%)	535 (16%)
lembership				
Preschool	241 (6%)	208 (5%)	27 (1%)	225 (6%)
K-5	1,738 (44%)	1,686 (44%)	1,622 (46%)	1,559 (43%)
6-8	857 (22%)	862 (22%)	854 (24%)	799 (22%)
9-12	1,097 (28%)	1,093 (28%)	1,031 (29%)	1,029 (28%)
ace				
Cauc/White	3,342 (90%)	3,305 (91%)	3,176 (91%)	3,052 (90%)
Black	60 (2%)	56 (2%)	55 (2%)	53 (2%)
Hispanic	145 (4%)	141 (4%)	139 (4%)	144 (4%)
Other	148 (4%)	142 (4%)	138 (4%)	138 (4%)
Attainment				
Grad Rate	(93%)	(93%)	(88%)	(92%
Grads 4 Years	237	236	230	268
Grads IEP	1	0	0	1
Grads 4+	7	1	0	4
Alt Diploma	2	5	1	4
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(1.1%)	(1.3%)
Dropouts	8	9	11	22
Discipline				
Expulsions	0	0	0	0
Suspensions	173	157	309	389

		2017	2018	2019	2020 (485 Davis)
Rank III		(185 Days)	(185 Days)	(185 Days)	(185 Days)
	0 Years	\$35,919	\$35,919	\$35,919	\$36,638
	10 Years	44,742	44,742	44,742	45,637
	20 Years	47,037	47,037	47,037	47,977
	30 Years	48,474	48,474	48,474	49,443
Rank	II				
	0 Years	39,602	39,602	39,602	40,395
	10 Years	48,790	48,790	48,790	49,766
	20 Years	51,089	51,089	51,089	52,110
	30 Years	52,644	52,644	52,644	53,696
Rank	I				
	0 Years	43,610	43,610	43,610	44,482
	10 Years	52,825	52,825	52,825	53,881
	20 Years	55,120	55,120	55,120	56,221
	30 Years	56,810	56,810	56,810	57,946

## **Lincoln County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	63%	63%	63%
Instructional Support	7%	7%	6%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	10%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	7%	7%

13%

\$3,645,191

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	54.5
Tangible Property Tax *	54.5
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$386,164
SEEK Distribution	\$15,899,881
* Cents per \$100 of assessed property.	

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

14%

\$3,738,382

16%

\$4,270,248

14%

\$3,578,459

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	19.0	54.5%	17.5	45.8%	N/A	N/A		
Math	18.6	39.4%	18.3	38.7%	N/A	N/A		
Reading	19.9	49.2%	18.8	45.8%	N/A	N/A		
Science	18.7	N/A	18.5	N/A	N/A	N/A		
Composite	19.1	N/A	18.4	N/A	N/A	N/A		
Tested (#)	246	N/A	270	N/A	N/A	N/A		

#### AP Analysis \*

2017	2010	2019	2020
303	298	287	212
196	167	180	130
36%	39%	43%	40%
	303 196	303 298 196 167	303 298 287 196 167 180

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool Head Sta		t Child Care Other		Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	57	28	
2019	90	54	
2018	38	38	

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Michael Rowe
305 Danville Ave
Stanford, KY 40484
606-365-2124

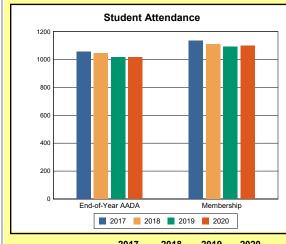
Elementary

Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Livingston County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,054	1,046	1,015	1,015
Membership	1,136	1,109	1,093	1,097

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	urs
	Regular Short		Min	Max
Calendar 2020	126	0	802	825

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	115 (54%)	116 (55%)	119 (56%)	
Certified Personnel	100 (46%)	96 (45%)	94 (44%)	
Number FTE Teachers	77	75	73	
Pupil/Teacher Ratio	14.4	14.6	14.9	
Salary & Benefits as % of GF Expenditures	84.4%	81.8%	83.3%	
Teacher Pay				
Avg Salary	\$50,445	\$51,153	\$52,560	
Avg Extended	\$555	\$390	\$369	
Avg Extra Duty	\$818	\$797	\$668	
Years of Experience				
0 (New)	2.6%	4.0%	5.5%	
1-5	14.3%	14.7%	9.5%	
6-10	16.9%	18.2%	20.4%	
11-20	41.5%	39.0%	40.9%	
21-25	18.2%	21.4%	19.1%	
26-30	2.6%	0.0%	2.7%	
Over 30	3.9%	2.7%	1.4%	
Teacher Turnover	12.8%	14.5%	16.0%	
Avg Years	14.2	13.9	13.9	
Rank				
Rank IV	0.0%	0.0%	1.4%	
Rank III	16.9%	17.4%	19.1%	
Rank II	58.4%	59.8%	54.1%	
Rank I	24.7%	22.8%	24.9%	

# **Demographic Profile**

2019

2020

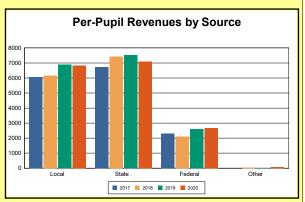
2018

Homeless 66 (6%) 26 (2%) 37 (3%) 17 (2%) LEP 6 (1%) 8 (1%) 5 -% 2 -% Migrant 0 (0%) 0 (0%) 3 -% 1 -%  Exceptional Child 178 (16%) 189 (17%) 168 (15%) 162 (15%)  Membership  Preschool 76 (6%) 84 (7%) 39 (3%) 82 (7%)  K-5 533 (44%) 527 (44%) 515 (46%) 489 (41%) 6-8 258 (21%) 261 (22%) 264 (23%) 273 (23%)  9-12 342 (28%) 319 (27%) 312 (28%) 335 (28%)  Race  Cauc/White 1,046 (92%) 1,007 (91%) 992 (91%) 995 (91%  Black 4 -% 7 (1%) 8 (1%) 10 (1%) Hispanic 41 (4%) 48 (4%) 51 (5%) 50 (5%) Other 45 (4%) 47 (4%) 42 (4%) 42 (4%)  Attainment		2011	20.0		
Migrant	Free & Reduced Lunch	(64%)	(66%)	(65%)	(64%)
Migrant         0 (0%)         0 (0%)         3 -%         1 -%           Exceptional Child         178 (16%)         189 (17%)         168 (15%)         162 (15%)           Membership         Preschool         76 (6%)         84 (7%)         39 (3%)         82 (7%)           K-5         533 (44%)         527 (44%)         515 (46%)         489 (41%)           6-8         258 (21%)         261 (22%)         264 (23%)         273 (23%)           9-12         342 (28%)         319 (27%)         312 (28%)         335 (28%)           Race           Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4 -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         (93%)         (93%)         (95%)         (91%)           Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads 4+         0         0	Homeless	66 (6%)	26 (2%)	37 (3%)	17 (2%)
Exceptional Child	LEP	6 (1%)	8 (1%)	5 -%	2 -%
Membership         76 (6%)         84 (7%)         39 (3%)         82 (7%)           K-5         533 (44%)         527 (44%)         515 (46%)         489 (41%)           6-8         258 (21%)         261 (22%)         264 (23%)         273 (23%)           9-12         342 (28%)         319 (27%)         312 (28%)         335 (28%)           Race         Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4 -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Migrant	0 (0%)	0 (0%)	3 -%	1 -%
Preschool         76 (6%)         84 (7%)         39 (3%)         82 (7%)           K-5         533 (44%)         527 (44%)         515 (46%)         489 (41%)           6-8         258 (21%)         261 (22%)         264 (23%)         273 (23%)           9-12         342 (28%)         319 (27%)         312 (28%)         335 (28%)           Race           Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4 -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         (94%)         (93%)         (95%)         (91%)           Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads 1EP         0         0         0         0         0           Grads 4+         0         0         0         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)	Exceptional Child	178 (16%)	189 (17%)	168 (15%)	162 (15%)
Preschool         76 (6%)         84 (7%)         39 (3%)         82 (7%)           K-5         533 (44%)         527 (44%)         515 (46%)         489 (41%)           6-8         258 (21%)         261 (22%)         264 (23%)         273 (23%)           9-12         342 (28%)         319 (27%)         312 (28%)         335 (28%)           Race           Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4 -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         (94%)         (93%)         (95%)         (91%)           Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads 1EP         0         0         0         0         0           Grads 4+         0         0         0         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)	Membership				
6-8		76 (6%)	84 (7%)	39 (3%)	82 (7%)
Pace   Save   Save	K-5	533 (44%)	527 (44%)	515 (46%)	489 (41%)
Race           Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4         -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Alt Diploma         0         3         0         0           Alt Diploma         0         3         0         0           Dropout Rate         (1%)         (2%)         (1%)         (2%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	6-8	258 (21%)	261 (22%)	264 (23%)	273 (23%)
Cauc/White         1,046 (92%)         1,007 (91%)         992 (91%)         995 (91%)           Black         4 -%         7 (1%)         8 (1%)         10 (1%)           Hispanic         41 (4%)         48 (4%)         51 (5%)         50 (5%)           Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Discipline         Expulsions         0         0         0         0         0	9-12	342 (28%)	319 (27%)	312 (28%)	335 (28%)
Black         4         -%         7         (1%)         8         (1%)         10         (1%)           Hispanic         41         (4%)         48         (4%)         51         (5%)         50         (5%)           Other         45         (4%)         47         (4%)         42         (4%)         42         (4%)           Attainment         Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0         0           Grads 4+         0         0         0         0         0           Alt Diploma         0         3         0         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Discipline         Expulsions         0         0         0         0         0	Race				
Hispanic 41 (4%) 48 (4%) 51 (5%) 50 (5%)  Other 45 (4%) 47 (4%) 42 (4%) 42 (4%)  Attainment  Grad Rate (94%) (93%) (95%) (91%  Grads 4 Years 77 84 87 74  Grads IEP 0 0 0 0 0 0  Grads 4+ 0 0 0 0 0 0  Alt Diploma 0 3 0 0  Retention Rate (1%) (2%) (1%) (2%)  Dropout Rate (0.0%) (-%) (0.6%) (-%)  Dropouts 0 1 2 1  Discipline  Expulsions 0 0 0 0 0 0	Cauc/White	1,046 (92%)	1,007 (91%)	992 (91%)	995 (91%)
Other         45 (4%)         47 (4%)         42 (4%)         42 (4%)           Attainment         Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Black	4 -%	7 (1%)	8 (1%)	10 (1%)
Attainment         (94%)         (93%)         (95%)         (91%)           Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Hispanic	41 (4%)	48 (4%)	51 (5%)	50 (5%)
Grad Rate         (94%)         (93%)         (95%)         (91%)           Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Other	45 (4%)	47 (4%)	42 (4%)	42 (4%)
Grads 4 Years         77         84         87         74           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Attainment				
Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0	Grad Rate	(94%)	(93%)	(95%)	(91%)
Grads 4+         0         0         0         0           Alt Diploma         0         3         0         0           Retention Rate         (1%)         (2%)         (1%)         (2%)           Dropout Rate         (0.0%)         (-%)         (0.6%)         (-%)           Dropouts         0         1         2         1           Discipline         Expulsions         0         0         0         0         0	Grads 4 Years	77	84	87	74
Alt Diploma 0 3 0 0  Retention Rate (1%) (2%) (1%) (2%)  Dropout Rate (0.0%) (-%) (0.6%) (-%)  Dropouts 0 1 2 1  Discipline  Expulsions 0 0 0 0 0 0	Grads IEP	0	0	0	0
Retention Rate	Grads 4+	0	0	0	0
Dropout Rate   (0.0%)   (-%)   (0.6%)   (-%)	Alt Diploma	0	3	0	0
Dropouts	Retention Rate	(1%)	(2%)	(1%)	(2%)
Discipline Expulsions  0 0 0 0	Dropout Rate	(0.0%)	(-%)	(0.6%)	(-%)
Expulsions 0 0 0 0	Dropouts	0	1	2	1
Expulsions	Discipline				
<u>Suspensions</u> 131 152 98 178	Expulsions	0	0	0	0
T	Suspensions	131	152	98	178

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	II						
	0 Years	\$36,400	\$37,128	\$37,871	\$38,250		
_	10 Years	45,764	46,679	47,613	48,089		
_	20 Years	48,155	49,118	50,100	51,758		
	30 Years	48,955	49,934	50,933	54,345		
Rank	I						
	0 Years	40,525	41,336	42,163	42,585		
_	10 Years	50,002	51,002	52,022	52,542		
	20 Years	52,421	53,469	54,538	57,354		
_	30 Years	53,220	54,284	55,370	60,221		
Rank I							
	0 Years	44,616	45,508	46,418	46,882		
_	10 Years	54,254	55,339	56,446	57,010		
_	20 Years	56,659	57,792	58,948	62,232		
	30 Years	58,510	59,680	60,874	65,343		

# **Livingston County**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	54%	55%	55%
Instructional Support	7%	8%	7%	7%
District Admin Support	5%	5%	5%	4%
School Admin Support	7%	8%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	9%	9%	9%
Food Services	6%	7%	7%	8%

Fund Balance Percent	43%	41%	40%	34%
End-of-Year Balance	\$3,991,893	\$4,055,742	\$4,106,272	\$3,590,755

## 2020 Tax Rates and Revenues

Real Estate Property Tax*	44.8
Tangible Property Tax *	45.9
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	42.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$986,794
SEEK Distribution	\$2,690,072
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	58.8%	16.5	40.0%	N/A	N/A
Math	17.9	31.3%	16.7	16.0%	N/A	N/A
Reading	20.3	55.0%	17.4	36.0%	N/A	N/A
Science	19.0	N/A	17.9	N/A	N/A	N/A
Composite	19.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	80	N/A	71	N/A	N/A	N/A

# AP Analysis

	2017	2018	2019	2020
Number of Exams	64	71	52	71
Number of Students	42	42	44	49
% of Exams 3 or Above	33%	13%	6%	18%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Elementary

Middle

High

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	12		
2019	29	28	
2018	25	24	
		* Public	Only



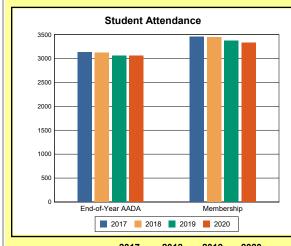
Superintendent
William Chittenden
PO Box 219
Smithland, KY 42081
270-928-2111

# \* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** N/A N/A

# **Logan County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,135	3,125	3,062	3,062
Membership	3,459	3,440	3,374	3,329

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs	
	Regular	Short	Min	Max	
Calendar 2020	105	28	844	871	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	240 (48%)	235 (48%)	232 (48%)	
Certified Personnel	260 (52%)	254 (52%)	255 (52%)	
Number FTE Teachers	219	213	214	
Pupil/Teacher Ratio	15.7	15.8	15.6	
Salary & Benefits as % of GF Expenditures	85.6%	84.3%	81.8%	
Teacher Pay				
Avg Salary	\$47,397	\$47,361	\$47,723	
Avg Extended	\$346	\$366	\$331	
Avg Extra Duty	\$539	\$557	\$550	
Years of Experience				
0 (New)	3.2%	7.0%	3.3%	
1-5	26.5%	21.1%	23.4%	
6-10	23.3%	19.7%	21.0%	
11-20	32.9%	34.3%	34.1%	
21-25	10.5%	14.6%	14.0%	
26-30	2.7%	2.8%	3.7%	
Over 30	0.5%	0.5%	0.5%	
Teacher Turnover	12.3%	6.6%	7.5%	
Avg Years	10.9	11.2	11.7	
Rank				
Rank IV	0.0%	1.8%	0.9%	
Rank III	19.6%	19.7%	20.1%	
Rank II	57.5%	55.4%	55.1%	
Rank I	22.4%	23.0%	23.8%	

# **Demographic Profile**

2019

2020

2018

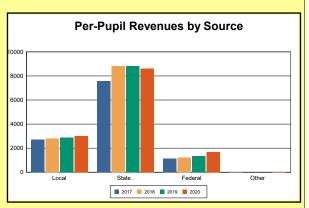
2017

		20.0		
Free & Reduced Lunch	(55%)	(56%)	(55%)	(55%)
Homeless	188 (5%)	118 (3%)	138 (4%)	86 (3%)
LEP	19 (1%)	24 (1%)	24 (1%)	42 (1%)
Migrant	34 (1%)	29 (1%)	35 (1%)	38 (1%)
Exceptional Child	508 (15%)	536 (16%)	560 (17%)	610 (18%)
Membership				
Preschool	204 (6%)	219 (6%)	191 (5%)	176 (5%)
K-5	1,592 (43%)	1,526 (42%)	1,507 (42%)	1,491 (43%)
6-8	767 (21%)	824 (23%)	815 (23%)	807 (23%)
9-12	1,098 (30%)	1,086 (30%)	1,049 (29%)	1,031 (29%)
Race				
Cauc/White	3,145 (91%)	3,100 (90%)	3,012 (89%)	2,966 (89%)
Black	98 (3%)	103 (3%)	91 (3%)	85 (3%)
Hispanic	116 (3%)	126 (4%)	139 (4%)	152 (5%)
Other	100 (3%)	111 (3%)	132 (4%)	126 (4%)
Attainment				
Grad Rate	(91%)	(91%)	(92%)	(90%)
Grads 4 Years	0	43	251	247
Grads IEP	0	0	0	0
Grads 4+	0	0	3	1
Alt Diploma	0	0	3	2
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.4%)	(1.5%)	(1.5%)
Dropouts	6	15	16	25
Discipline				
Expulsions	0	0	1	0
Suspensions	158	66	65	248

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,575	\$36,575	\$36,575	\$36,575	
	10 Years	44,560	44,560	44,560	44,560	
	20 Years	48,500	48,500	48,500	48,500	
	30 Years	50,455	50,455	50,455	50,455	
Rank	II					
	0 Years	39,665	39,665	39,665	39,665	
	10 Years	48,735	48,735	48,735	48,735	
	20 Years	52,540	52,540	52,540	52,540	
	30 Years	54,525	54,525	54,525	54,525	
Rank	I					
	0 Years	43,685	43,685	43,685	43,685	
	10 Years	52,855	52,855	52,855	52,855	
	20 Years	56,770	56,770	56,770	56,770	
	30 Years	58,830	58,830	58,830	58,830	

# **Logan County**

# 



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	7%

38%

\$9,019,418

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 47.2				
Tangible Property Tax *	47.2			
Motor Vehicle Tax *	46.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	58.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$461,489			
SEEK Distribution \$14,078,652				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

35%

\$8,256,874

31%

\$7,205,349

29%

\$7,139,050

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	17.4	41.8%	N/A	N/A
Math	18.9	40.1%	18.5	39.1%	N/A	N/A
Reading	19.7	47.2%	19.3	46.7%	N/A	N/A
Science	19.1	N/A	19.5	N/A	N/A	N/A
Composite	19.1	N/A	18.8	N/A	N/A	N/A
Tested (#)	252	N/A	261	N/A	N/A	N/A

AP Analysis \*

	2017	2018	2019	2020
Number of Exams	234	102	100	79
Number of Students	164	91	74	67
% of Exams 3 or Above	28%	42%	42%	39%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	353	333
2019	299	282
2018	367	355

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Paul Mullins
2222 Bowling Green Rd
Russellville, KY 42276
270-726-2436

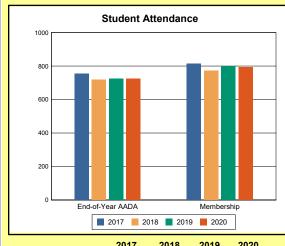
Elementary

Middle High

	Proficient	/Distinguished	Ed         GAP         Growth           Math         Reading         Points		GAP Growth Transition		Star Rating	
	Math	Reading			Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Ludlow Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	754	718	725	725
Membership	816	773	798	792

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	1	858	858	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	31 (32%)	30 (33%)	29 (31%)	
Certified Personnel	66 (68%)	62 (67%)	65 (69%)	
Number FTE Teachers	56	54	54	
Pupil/Teacher Ratio	13.7	14.8	14.6	
Salary & Benefits as % of GF Expenditures	88.2%	87.5%	85.6%	
Teacher Pay				
Avg Salary	\$56,344	\$56,715	\$56,654	
Avg Extended	\$454	\$425	\$217	
Avg Extra Duty	\$54	\$37	\$73	
Years of Experience				
0 (New)	1.8%	0.9%	3.7%	
1-5	10.6%	9.3%	12.9%	
6-10	35.4%	26.0%	9.2%	
11-20	30.1%	38.9%	49.6%	
21-25	5.3%	7.4%	9.2%	
26-30	7.1%	7.4%	5.5%	
Over 30	3.5%	5.6%	5.5%	
Teacher Turnover	7.0%	20.0%	3.6%	
Avg Years	13.3	14.4	14.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	3.5%	4.6%	14.7%	
Rank II	44.3%	44.5%	42.3%	
Rank I	46.1%	46.4%	38.6%	

# Demographic Profile

2019

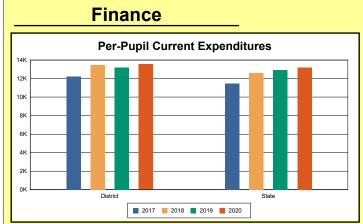
2020

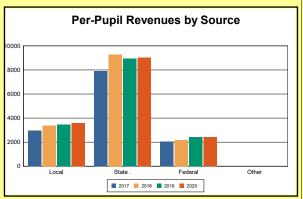
2018

	20	20.0		_0_0
ree & Reduced Lunch	(70%)	(74%)	(69%)	(70%)
lomeless	18 (2%)	18 (2%)	21 (3%)	
EP	5 (1%)	6 (1%)	8 (1%)	12 (2%)
ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
xceptional Child	127 (16%)	125 (16%)	142 (18%)	145 (18%)
lembership				
Preschool	49 (6%)	52 (6%)	43 (5%)	55 (6%)
K-5	377 (44%)	336 (41%)	349 (42%)	341 (40%)
6-8	206 (24%)	201 (24%)	201 (24%)	198 (23%)
9-12	233 (27%)	236 (29%)	247 (29%)	253 (30%)
Race				
Cauc/White	740 (91%)	693 (90%)	712 (89%)	689 (87%)
Black	9 (1%)	9 (1%)	10 (1%)	16 (2%)
Hispanic	22 (3%)	22 (3%)	28 (4%)	33 (4%)
Other	45 (6%)	49 (6%)	48 (6%)	54 (7%)
Attainment				
Grad Rate	(95%)	(95%)	(98%)	(98%
Grads 4 Years	59	56	61	50
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(3%)	(1%)	(1%)
Dropout Rate	(0.5%)	(0.6%)	(0.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	100	100	91	30

		<del>-</del>				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$40,000	\$40,000	\$40,000	\$40,400	
	10 Years	49,027	49,027	45,841	46,299	
	20 Years	56,302	56,302	55,986	56,546	
	30 Years	58,036	58,036	58,036	58,616	
Rank	II					
	0 Years	41,257	41,257	41,000	41,410	
	10 Years	52,490	52,490	51,090	51,601	
	20 Years	58,452	58,452	58,123	58,704	
	30 Years	61,578	61,578	61,578	62,194	
Rank	I					
	0 Years	46,734	46,734	46,500	46,965	
	10 Years	59,577	59,577	56,933	57,502	
	20 Years	66,299	66,299	65,945	66,604	
	30 Years	69,835	69,835	69,835	70,533	

# **Ludlow Independent**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	58%	58%	57%
Instructional Support	12%	13%	14%	15%
District Admin Support	7%	6%	5%	6%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	1%	0%	0%	0%
Food Services	7%	7%	7%	7%

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	94.7
Tangible Property Tax *	94.7
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	100.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$345,994
SEEK Distribution	\$3,526,530
* Cents per \$100 of assessed property.	

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$404,255

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.7	66.7%	19.4	63.0%	N/A	N/A	
Math	18.5	35.1%	18.6	39.1%	N/A	N/A	
Reading	20.8	54.4%	20.0	50.0%	N/A	N/A	
Science	19.4	N/A	19.8	N/A	N/A	N/A	
Composite	19.8	N/A	19.6	N/A	N/A	N/A	
Tested (#)	57	N/A	46	N/A	N/A	N/A	

\$143,567

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

14%

\$859,981

20%

\$1,234,623

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	62	49
2019	28	28
2018	28	27

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Michael Borchers	
525 Elm St	
Ludlow, KY 41016	
859-261-8210	

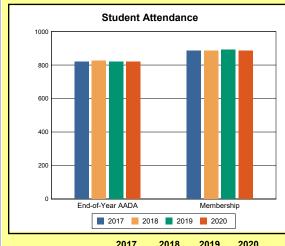
Elementary Middle

High

Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Rating
Math	Reading	Math	Reading	Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Math N/A N/A	N/A N/A N/A	Math         Reading         Math           N/A         N/A         N/A           N/A         N/A         N/A	Math         Reading         Math         Reading           N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A	Math         Reading         Math         Reading         Points           N/A         N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A         N/A	Math         Reading         Math         Reading         Points           N/A         N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A         N/A

# **Lyon County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	819	825	820	820
Membership	886	887	892	886

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	130	0	845	845	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	60 (47%)	63 (49%)	67 (50%)
Certified Personnel	69 (53%)	66 (51%)	67 (50%)
Number FTE Teachers	57	54	55
Pupil/Teacher Ratio	15.6	16.5	16.1
Salary & Benefits as % of GF Expenditures	84.4%	83.1%	84.0%
Teacher Pay			
Avg Salary	\$48,318	\$49,789	\$51,020
Avg Extended	\$243	\$259	\$259
Avg Extra Duty	\$737	\$829	\$441
Years of Experience			
0 (New)	5.3%	0.0%	9.1%
1-5	24.6%	24.1%	18.2%
6-10	12.3%	14.8%	12.7%
11-20	43.9%	46.3%	40.0%
21-25	5.3%	7.4%	14.6%
26-30	8.8%	5.6%	5.5%
Over 30	0.0%	1.9%	0.0%
Teacher Turnover	5.3%	13.0%	14.6%
Avg Years	12.1	13.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	16.7%	12.7%
Rank II	59.7%	68.5%	67.3%
Rank I	14.0%	14.8%	20.0%

# **Demographic Profile**

2019

2020

2018

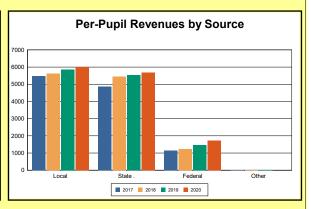
2017

Free & Reduced Lunch	(58%)	(62%)	(59%)	(58%)
Homeless	10 (1%)	6 (1%)	12 (1%)	10 (1%)
LEP	5 (1%)	4 -%	7 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	5 (1%)	9 (1%)
Exceptional Child	74 (8%)	84 (9%)	91 (10%)	103 (12%)
Membership				
Preschool	66 (7%)	69 (7%)	63 (7%)	66 (7%)
K-5	421 (44%)	398 (42%)	407 (43%)	390 (41%)
6-8	211 (22%)	221 (23%)	221 (23%)	229 (24%)
9-12	254 (27%)	268 (28%)	263 (28%)	267 (28%)
Race				
Cauc/White	791 (89%)	785 (89%)	793 (89%)	777 (88%)
Black	21 (2%)	20 (2%)	18 (2%)	27 (3%)
Hispanic	32 (4%)	35 (4%)	40 (4%)	32 (4%)
Other	42 (5%)	47 (5%)	41 (5%)	50 (6%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	65	60	61	58
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	1	1	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	33	30	21	120

	<u> </u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$36,930	\$37,299	\$37,672	\$38,425	
10 Years	46,448	46,912	47,381	48,329	
20 Years	48,819	49,307	49,800	50,796	
30 Years	48,819	50,307	50,810	51,826	
II					
0 Years	41,122	41,533	41,948	42,787	
10 Years	50,638	51,144	51,655	52,688	
20 Years	53,053	53,584	54,120	55,202	
30 Years	53,053	54,584	55,130	56,233	
I					
0 Years	45,281	45,734	46,191	47,115	
10 Years	54,911	55,460	56,015	57,135	
20 Years	57,342	57,915	58,494	59,664	
30 Years	57,342	58,915	59,504	60,694	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

# **Lyon County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	53%	56%	56%	53%
Instructional Support	11%	12%	12%	13%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	5%	7%

2020 1	「ax Ra	tes and	d Rever	nues
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Real Estate Property Tax*	44.9			
Tangible Property Tax *	44.9			
Motor Vehicle Tax *	43.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	50.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$1,041,132			
SEEK Distribution \$1,884,6				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

29%

\$1,873,729

28%

\$1,822,250

23%

\$1,583,240

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmark	
English	18.1	51.6%	17.5	40.7%	N/A	N/A
Math	18.2	31.3%	18.7	42.6%	N/A	N/A
Reading	17.9	35.9%	17.8	35.2%	N/A	N/A
Science	18.0	N/A	19.1	N/A	N/A	N/A
Composite	18.2	N/A	18.4	N/A	N/A	N/A
Tested (#)	64	N/A	53	N/A	N/A	N/A

30%

\$1,867,088

# **AP Analysis**

2017	2018	2019	2020
73	49	89	25
46	29	60	25
27%	6%	21%	32%
	73 46	73 49 46 29	73 49 89 46 29 60

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	38	35
2019	36	35
2018	40	35
	•	* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent

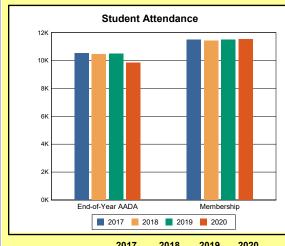
Elementary

Middle	
High	

	Proficient	ricient/Distinguished		iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Madison County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	20	20	21	21
EOY AADA *	10,508	10,450	10,476	9,839
Membership	11,487	11,406	11,477	11,528

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular Short		Min	Max
Calendar 2020	125	0	802	833

# **Staffing Data**

	2018	2019	2020
Classified Personnel	719 (47%)	722 (47%)	737 (48%)
Certified Personnel	796 (53%)	799 (53%)	809 (52%)
Number FTE Teachers	679	680	681
Pupil/Teacher Ratio	16.8	16.9	16.9
Salary & Benefits as % of GF Expenditures	84.0%	84.3%	85.0%
Teacher Pay			
Avg Salary	\$50,171	\$50,094	\$50,696
Avg Extended	\$440	\$384	\$310
Avg Extra Duty	\$822	\$837	\$891
Years of Experience			
0 (New)	5.0%	5.3%	5.2%
1-5	19.7%	22.1%	21.8%
6-10	20.0%	18.8%	20.5%
11-20	39.0%	37.2%	35.6%
21-25	11.5%	12.5%	12.6%
26-30	4.0%	3.4%	4.1%
Over 30	0.7%	0.4%	0.0%
Teacher Turnover	11.6%	10.5%	8.9%
Avg Years	12.0	11.8	11.9
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	18.1%	16.6%	18.0%
Rank II	55.7%	54.7%	54.2%
Rank I	26.1%	27.6%	27.5%

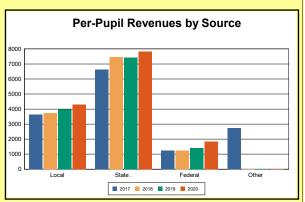
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(54%)	(52%)	(54%)	(53%)
Homeless	121 (1%)	51 -%	113 (1%)	59 (1%)
LEP	223 (2%)	235 (2%)	197 (2%)	240 (2%)
Migrant	120 (1%)	124 (1%)	135 (1%)	114 (1%)
Exceptional Child	1,609 (14%)	1,700 (15%)	1,725 (15%)	1,878 (16%)
Membership				
Preschool	256 (2%)	307 (3%)	329 (3%)	299 (3%)
K-5	5,472 (47%)	5,294 (45%)	5,269 (45%)	5,262 (44%)
6-8	2,673 (23%)	2,753 (24%)	2,844 (24%)	2,848 (24%)
9-12	3,335 (28%)	3,351 (29%)	3,356 (28%)	3,418 (29%)
Race				
Cauc/White	9,834 (86%)	9,756 (86%)	9,802 (85%)	9,786 (85%)
Black	462 (4%)	448 (4%)	456 (4%)	447 (4%)
Hispanic	533 (5%)	515 (5%)	527 (5%)	572 (5%)
Other	658 (6%)	687 (6%)	692 (6%)	723 (6%)
Attainment				
Grad Rate	(95%)	(94%)	(93%)	(93%)
Grads 4 Years	798	779	812	790
Grads IEP	1	0	0	0
Grads 4+	3	3	0	2
Alt Diploma	5	6	5	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.9%)	(1.6%)	(0.9%)
Dropouts	27	30	55	47
Discipline				
Expulsions	0	0	1	0
Suspensions	401	596	634	706

		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$36,934	\$37,489	\$37,489	\$37,864
	10 Years	46,447	47,144	47,144	47,615
	20 Years	50,151	50,904	50,904	51,413
	30 Years	50,714	51,475	51,475	51,990
Rank II					
	0 Years	41,037	41,653	41,653	42,070
	10 Years	50,714	51,475	51,475	51,990
	20 Years	54,518	55,336	55,336	55,889
	30 Years	55,094	55,921	55,921	56,480
Rank	I				
	0 Years	45,145	45,823	45,823	46,281
	10 Years	55,069	55,896	55,896	56,455
	20 Years	58,879	59,763	59,763	60,361
,	30 Years	59,452	60,344	60,344	60,947

# **Madison County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	11%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
				1

Fund Balance Percent	24%	23%	26%	28%
End-of-Year Balance	\$17,971,856	\$18,066,585	\$20,712,902	\$22,909,709

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	71.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$560,044
SEEK Distribution	\$42,109,104
* Cents per \$100 of assessed property.	

## **Performance**

## **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	57.5%	18.5	53.9%	N/A	N/A
Math	19.0	42.8%	18.8	38.3%	N/A	N/A
Reading	20.8	55.5%	20.1	49.8%	N/A	N/A
Science	19.9	N/A	19.7	N/A	N/A	N/A
Composite	19.9	N/A	19.4	N/A	N/A	N/A
Tested (#)	832	N/A	812	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	989	1,174	1,056	1,080
Number of Students	640	751	662	684
% of Exams 3 or Above	46%	44%	45%	46%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	421	389
2019	451	430
2018	412	407

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
David Gilliam
301 Highland Park Dr
Richmond, KY 40476
859-624-4500

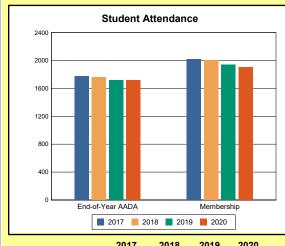
# Elementary

Middle High

	Proficient/Distinguished		G	iAP	Growth I ransition Star		Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Magoffin County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,773	1,758	1,714	1,714
Membership	2,022	2,002	1,936	1,906

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ноц	ırs
	Regular	Short	Min	Max
Calendar 2020	113	3	736	737

# **Staffing Data**

	2018	2019	2020
Classified Personnel	189 (53%)	171 (50%)	171 (52%)
Certified Personnel	170 (47%)	173 (50%)	160 (48%)
Number FTE Teachers	139	143	131
Pupil/Teacher Ratio	14.4	13.5	14.5
Salary & Benefits as % of GF Expenditures	84.0%	82.6%	82.4%
Teacher Pay			
Avg Salary	\$48,994	\$49,040	\$49,347
Avg Extended	\$388	\$446	\$495
Avg Extra Duty	\$148	\$203	\$88
Years of Experience			
0 (New)	4.9%	4.7%	2.3%
1-5	20.7%	22.2%	22.9%
6-10	13.6%	11.9%	17.6%
11-20	44.5%	44.6%	38.9%
21-25	7.2%	7.7%	13.0%
26-30	7.9%	6.3%	3.8%
Over 30	1.3%	2.7%	1.5%
Teacher Turnover	5.0%	15.3%	4.6%
Avg Years	13.0	13.2	12.7
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	17.1%	16.5%	12.2%
Rank II	32.3%	34.9%	36.6%
Rank I	49.4%	48.7%	51.2%

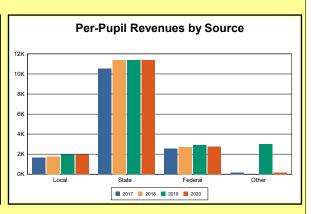
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(77%)	(80%)	(78%)
Homeless	105 (5%)	101 (5%)	86 (4%)	87 (5%)
LEP	6 -%	6 -%	6 -%	7 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	436 (22%)	440 (22%)	439 (23%)	419 (22%)
Membership				
Preschool	134 (6%)	124 (6%)	12 (1%)	0 (0%)
K-5	954 (44%)	931 (44%)	878 (45%)	853 (45%)
6-8	462 (21%)	485 (23%)	484 (25%)	471 (25%)
9-12	605 (28%)	585 (28%)	574 (29%)	582 (31%)
Race				
Cauc/White	1,995 (99%)	1,978 (99%)	1,904 (98%)	1,874 (98%)
Black	1 -%	1 -%	4 -%	3 -%
Hispanic	13 (1%)	10 (1%)	13 (1%)	16 (1%)
Other	13 (1%)	13 (1%)	15 (1%)	13 (1%)
Attainment				
Grad Rate	(95%)	(94%)	(95%)	(99%
Grads 4 Years	142	153	132	139
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.6%)	(1.0%)	(-%)	(-%)
Dropouts	4	6	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	186	70	56	0
-				

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$36,134	\$36,134	\$36,134	\$36,134
10 Years	45,191	45,191	45,191	45,191
20 Years	47,868	47,868	47,868	47,868
30 Years	49,130	49,130	49,130	49,130
II				
0 Years	40,095	40,095	40,095	40,095
10 Years	49,294	49,294	49,294	49,294
20 Years	51,933	51,933	51,933	51,933
30 Years	53,194	53,194	53,194	53,194
I				
0 Years	44,056	44,056	44,056	44,056
10 Years	53,257	53,257	53,257	53,257
20 Years	55,718	55,718	55,718	55,718
30 Years	56,977	56,977	56,977	56,977
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (185 Day	(185 Days) (185 Days) (185 Days)   (185 Da

# **Magoffin County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	53%	54%	56%	54%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	5%	11%

12%

\$1,954,166

2020 7	Гах Ra	tes and	Revenu	les
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Real Estate Property Tax*	62.0
Tangible Property Tax *	62.0
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	7.1
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$205,737
SEEK Distribution	\$10,716,530
* Cents per \$100 of assessed property.	

## **Performance**

Fund Balance Percent

End-of-Year Balance

## **ACT 11th Grade**

15%

\$2,310,385

18%

\$2,729,686

19%

\$3,043,463

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.7%	16.2	31.3%	N/A	N/A
Math	17.1	24.2%	16.6	21.6%	N/A	N/A
Reading	17.5	31.3%	17.1	30.6%	N/A	N/A
Science	17.2	N/A	17.2	N/A	N/A	N/A
Composite	17.2	N/A	16.9	N/A	N/A	N/A
Tested (#)	128	N/A	134	N/A	N/A	N/A

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	38	54	57	29
Number of Students	31	38	36	17
% of Exams 3 or Above	11%	19%	18%	24%
	L		1	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	57
2019	63	35
2018	89	60



Superintendent	
Scott Helton	
109 Gardner Trail	
Salyersville, KY 41465	
606-349-6117	

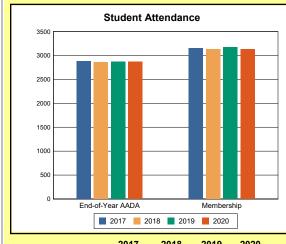
## Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Marion County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,878	2,859	2,868	2,868
Membership	3,148	3,128	3,177	3,133

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	122	7	813	820	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	225 (46%)	217 (46%)	218 (46%)
Certified Personnel	260 (54%)	254 (54%)	254 (54%)
Number FTE Teachers	206	201	199
Pupil/Teacher Ratio	15.2	15.8	15.8
Salary & Benefits as % of GF Expenditures	87.2%	87.0%	87.0%
Teacher Pay			
Avg Salary	\$51,294	\$51,390	\$52,177
Avg Extended	\$248	\$408	\$376
Avg Extra Duty	\$469	\$391	\$426
Years of Experience			
0 (New)	4.6%	3.0%	4.8%
1-5	19.4%	22.9%	23.7%
6-10	20.9%	20.9%	17.9%
11-20	36.0%	35.3%	36.7%
21-25	11.7%	12.0%	10.6%
26-30	6.3%	5.0%	6.0%
Over 30	0.5%	0.5%	0.0%
Teacher Turnover	12.6%	12.4%	10.0%
Avg Years	12.3	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	18.7%	15.9%	21.1%
Rank II	49.1%	52.8%	50.6%
Rank I	31.6%	30.9%	27.4%

# **Demographic Profile**

2019

2020

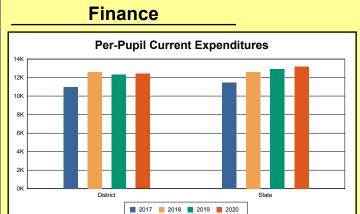
2018

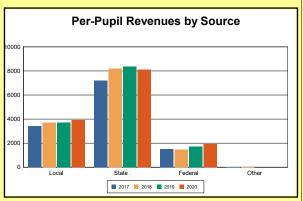
2017

F	ree & Reduced Lunch	(64%)	(66%)	(62%)	(61%)
Н	lomeless	9 -%	26 (1%)	50 (2%)	18 (1%)
ī	.EP	63 (2%)	78 (2%)	98 (3%)	114 (4%)
N	лigrant	26 (1%)	58 (2%)	76 (2%)	77 (2%)
Ē	exceptional Child	420 (13%)	438 (14%)	435 (14%)	439 (14%)
	/lembership				
-	Preschool	132 (4%)	136 (4%)	130 (4%)	140 (4%)
	K-5	1,501 (46%)	1,471 (45%)	1,424 (43%)	1,389 (42%)
	6-8	711 (22%)	714 (22%)	753 (23%)	768 (23%)
	9-12	933 (28%)	936 (29%)	995 (30%)	976 (30%)
F	Race				
-	Cauc/White	2,678 (85%)	2,641 (84%)	2,648 (83%)	2,565 (82%)
	Black	222 (7%)	221 (7%)	218 (7%)	219 (7%)
	Hispanic	156 (5%)	169 (5%)	196 (6%)	215 (7%)
	Other	92 (3%)	97 (3%)	115 (4%)	134 (4%)
	Attainment				
	Grad Rate	(93%)	(95%)	(95%)	(96%)
	Grads 4 Years	219	211	235	220
	Grads IEP	0	0	0	0
	Grads 4+	2	3	7	10
	Alt Diploma	4	6	3	2
	Retention Rate	(2%)	(1%)	(1%)	(1%)
-	Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
	Dropouts	4	6	3	1
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	182	283	287	329

		_				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank III						
	0 Years	\$37,259	\$38,193	\$38,193	\$38,957	
	10 Years	47,156	47,608	47,608	48,560	
	20 Years	50,319	51,933	51,933	52,972	
	30 Years	52,759	53,304	53,304	54,370	
Rank	II					
	0 Years	41,621	41,987	41,987	42,827	
	10 Years	51,652	51,839	51,839	52,876	
	20 Years	54,833	56,785	56,785	57,921	
	30 Years	57,770	58,424	58,424	59,592	
Rank	I					
	0 Years	45,964	46,209	46,209	47,133	
	10 Years	56,144	56,095	56,144	57,267	
	20 Years	59,321	61,465	61,465	62,694	
·	30 Years	62,854	63,274	63,274	64,539	

# **Marion County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	64%	65%	62%
Instructional Support	8%	7%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	5%	5%	5%	5%
Food Services	9%	8%	8%	7%

29%

\$6,911,201

## 2020 Tax Rates and Revenues

Real Estate Property Tax*	59.2			
Tangible Property Tax *	59.2			
Motor Vehicle Tax *	52.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.5			
Levied Equivalent Rate *	69.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$521,516			
SEEK Distribution \$12,157,433				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

24%

\$5,940,459

27%

\$6,370,966

23%

\$5,832,357

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.4	56.1%	18.5	54.1%	N/A	N/A	
Math	18.8	40.0%	18.6	39.9%	N/A	N/A	
Reading	20.0	51.7%	19.3	46.8%	N/A	N/A	
Science	19.5	N/A	19.5	N/A	N/A	N/A	
Composite	19.3	N/A	19.1	N/A	N/A	N/A	
Tested (#)	205	N/A	217	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	239	297	146	101
Number of Students	184	226	101	84
% of Exams 3 or Above	33%	31%	36%	40%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	82	62
2019	68	60
2018	79	73

Selected Components of 2020 Accountability System Not Available Due to COVID-19



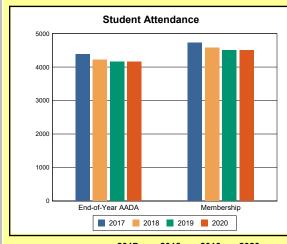
Elementary

Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Marshall County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,376	4,221	4,153	4,153
Membership	4,733	4,581	4,496	4,503

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days Ho		Hot	urs
	Regular	Short	Min	Max
Calendar 2020	129	1	813	843

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	320 (48%)	307 (47%)	314 (48%)	
Certified Personnel	352 (52%)	353 (53%)	347 (52%)	
Number FTE Teachers	292	287	285	
Pupil/Teacher Ratio	15.7	15.6	15.8	
Salary & Benefits as % of GF Expenditures	85.8%	82.3%	85.2%	
Teacher Pay				
Avg Salary	\$52,746	\$52,766	\$53,773	
Avg Extended	\$283	\$233	\$293	
Avg Extra Duty	\$1,309	\$1,440	\$1,370	
Years of Experience				
0 (New)	2.4%	4.5%	3.3%	
1-5	20.9%	18.8%	19.6%	
6-10	21.3%	21.9%	18.7%	
11-20	33.8%	35.1%	37.8%	
21-25	18.2%	16.0%	16.9%	
26-30	2.7%	3.0%	3.2%	
Over 30	0.7%	0.7%	0.4%	
Teacher Turnover	10.6%	11.5%	7.7%	
Avg Years	12.6	12.6	12.9	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	21.3%	21.5%	18.8%	
Rank II	51.8%	51.3%	51.3%	
Rank I	26.9%	27.2%	29.7%	

## **Demographic Profile**

2019

2020

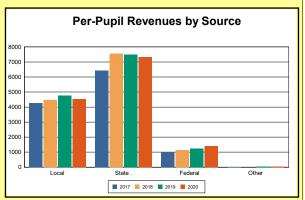
2018

	2	ווט	2010	0	2013	,	202	.0
Free & Reduced Lunch		(53%)		(52%)		(53%)		(52%)
Homeless	245	(5%)	248	(5%)	295	(7%)	214	(5%)
LEP	12	-%	9	-%	18	-%	24	(1%)
Migrant	11	-%	13	-%	8	-%	6	-%
Exceptional Child	494	(10%)	516	(11%)	536	(12%)	596	(13%)
Membership								
Preschool	192	(4%)	203	(4%)	151	(3%)	195	(4%)
K-5	2,191	(45%)	2,093	(44%)	2,037	(44%)	2,046	(44%)
6-8	1,116	(23%)	1,114	(23%)	1,064	(23%)	1,068	(23%)
9-12	1,424	(29%)	1,372	(29%)	1,393	(30%)	1,389	(30%)
Race								
Cauc/White	4,563	(96%)	4,378	(96%)	4,298	(96%)	4,253	(94%)
Black	6	-%	11	-%	9	-%	16	-%
Hispanic	85	(2%)	97	(2%)	99	(2%)	119	(3%)
Other	79	(2%)	95	(2%)	90	(2%)	115	(3%)
Attainment								
Grad Rate		(93%)		(95%)		(94%)		(91%
Grads 4 Years		365		343		344		332
Grads IEP		0		1		0		0
Grads 4+		2		0		0		4
Alt Diploma		2		7		1		4
Retention Rate		(1%)		(1%)		(1%)		(1%)
Dropout Rate	(	0.7%)	(	0.6%)	(	1.0%)	((	0.5%)
Dropouts		10		8		14		10
Discipline								
Expulsions		1		0		0		0
Suspensions		207		179		157		188

		<b>,</b>				
		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$38,584	\$39,356	\$39,356	\$39,750	
	10 Years	48,233	49,198	49,198	49,690	
	20 Years	51,250	52,275	52,275	52,948	
	30 Years	52,551	53,602	53,602	54,738	
Rank	II					
	0 Years	42,769	43,624	43,624	44,061	
	10 Years	52,644	53,697	53,697	54,234	
	20 Years	56,102	57,224	57,224	57,946	
	30 Years	57,581	58,733	58,733	59,920	
Rank	I					
	0 Years	46,998	47,938	47,938	48,417	
	10 Years	57,054	58,195	58,195	58,777	
	20 Years	60,495	61,705	61,705	62,472	
	30 Years	61,972	63,212	63,212	64,444	

# **Marshall County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	62%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	6%	6%	6%

Fund Balance Percent	25%	24%	20%	19%
End-of-Year Balance	\$8,460,702	\$8,363,979	\$7,300,489	\$6,542,677

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$643,960
SEEK Distribution	\$14,741,828
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.7	58.0%	18.7	57.1%	N/A	N/A	
Math	19.1	42.6%	18.2	32.9%	N/A	N/A	
Reading	20.1	51.2%	19.3	46.6%	N/A	N/A	
Science	20.0	N/A	19.3	N/A	N/A	N/A	
Composite	19.8	N/A	19.0	N/A	N/A	N/A	
Tested (#)	326	N/A	349	N/A	N/A	N/A	

#### AP Analysis \*

2017	2010	2019	2020
311	307	263	236
200	171	151	152
50%	53%	59%	55%
	311	311 307 200 171	311 307 263 200 171 151

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	141	141
2019	134	134
2018	88	84

Selected Components of 2020 Accountability System Not Available Due to COVID-19



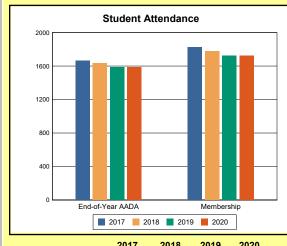
Superintendent
Trent Lovett
86 High School Rd
Benton, KY 42025
270-527-8628

# Proficient/Distinguished

	Proficient	Distinguisnea		PAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Martin County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,665	1,636	1,585	1,585
Membership	1,825	1,776	1,724	1,725

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	118	1	752	788	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	189 (55%)	176 (55%)	171 (54%)
Certified Personnel	154 (45%)	145 (45%)	143 (46%)
Number FTE Teachers	123	114	113
Pupil/Teacher Ratio	14.4	15.1	15.3
Salary & Benefits as % of GF Expenditures	80.8%	82.2%	81.1%
Teacher Pay			
Avg Salary	\$47,060	\$48,274	\$48,414
Avg Extended	\$310	\$208	\$317
Avg Extra Duty	\$649	\$622	\$501
Years of Experience			
0 (New)	6.5%	4.4%	9.7%
1-5	23.6%	26.3%	21.2%
6-10	22.0%	23.7%	18.6%
11-20	26.8%	29.0%	31.9%
21-25	8.9%	7.0%	7.1%
26-30	8.9%	7.0%	8.9%
Over 30	2.4%	1.8%	1.8%
Teacher Turnover	13.8%	14.9%	12.4%
Avg Years	12.2	11.5	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.1%	29.0%	29.2%
Rank II	48.0%	43.0%	42.5%
Rank I	21.1%	27.2%	27.4%

# **Demographic Profile**

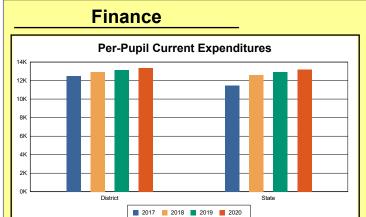
2020

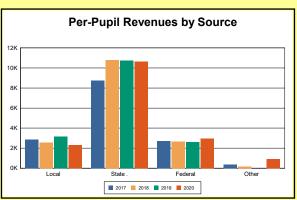
2017

Free & Reduced Lu	nch	(80%)		(76%)		(74%)		(71%)
Homeless	14	(1%)	15	(1%)	26	(2%)	13	(1%)
LEP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Migrant	0	(0%)	0	(0%)	1	-%	0	(0%)
Exceptional Child	359	(20%)	336	(19%)	340	(20%)	333	(19%)
Membership								
Preschool	133	(7%)	29	(2%)	10	(1%)	143	(8%)
K-5	905	(46%)	869	(48%)	843	(49%)	773	(41%)
6-8	404	(21%)	388	(21%)	376	(22%)	432	(23%)
9-12	516	(26%)	519	(29%)	504	(29%)	520	(28%)
Race								
Cauc/White	1,805	(99%)	1,758	(99%)	1,702	(99%)	1,695	(98%)
Black	10	(1%)	8	-%	10	(1%)	7	-%
Hispanic	5	-%	5	-%	9	(1%)	11	(1%)
Other	5	-%	5	-%	3	-%	12	(1%)
Attainment								
Grad Rate		(98%)		(95%)		(92%)		(98%)
Grads 4 Years		113		120		112		124
Grads IEP		0		0		0		0
Grads 4+		1		0		0		2
Alt Diploma		1		2		5		0
Retention Rate		(1%)		(1%)		(1%)		-%
Dropout Rate		(-%)		(-%)		(-%)		(-%)
Dropouts		2		2		2		3
Discipline								
Expulsions		3		12		8		9
Suspensions		170		144		115		88

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,172	\$36,172	\$36,895	\$36,895	
	10 Years	45,367	45,367	46,274	46,274	
	20 Years	47,738	47,738	48,693	48,693	
	30 Years	48,967	48,967	49,946	49,946	
Rank	II					
	0 Years	40,188	40,188	40,992	40,992	
	10 Years	49,375	49,375	50,363	50,363	
	20 Years	51,910	51,910	52,948	52,948	
	30 Years	53,256	53,256	54,321	54,321	
Rank	I					
	0 Years	44,192	44,192	45,076	45,076	
	10 Years	53,383	53,383	54,451	54,451	
	20 Years	55,933	55,933	57,052	57,052	
	30 Years	57,393	57,393	58,541	58,541	

# **Martin County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	53%	54%	54%	53%
Instructional Support	12%	12%	12%	11%
District Admin Support	4%	4%	3%	2%
School Admin Support	4%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	11%	13%
Transportation	7%	7%	6%	6%
Food Services	8%	6%	7%	9%

21%

\$2,922,382

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Deal Catata Dranarty Tayt					
Real Estate Property Tax*	80.9				
Tangible Property Tax *	80.9				
Motor Vehicle Tax *	22.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.9				
Levied Equivalent Rate *	91.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$276,546				
SEEK Distribution \$8,840,44					
* Cents per \$100 of assessed property.					

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

21%

\$3,015,788

29%

\$4,009,701

25%

\$3,498,287

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	33.9%	16.8	42.6%	N/A	N/A
Math	17.4	25.0%	17.0	23.8%	N/A	N/A
Reading	18.0	33.9%	18.8	43.4%	N/A	N/A
Science	17.5	N/A	18.1	N/A	N/A	N/A
Composite	17.5	N/A	17.8	N/A	N/A	N/A
Tested (#)	112	N/A	122	N/A	N/A	N/A

#### AP Analysis \*

	2017	2016	2019	2020
Number of Exams	38	84	71	23
Number of Students	25	54	47	17
% of Exams 3 or Above	34%	25%	24%	39%
			!	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	49	34	
2019	38	28	
2018	46	38	
		* Public	Only



Superintendent	
arry James	
900 Hwy 645	
ez, KY 41224	
06-298-3572	

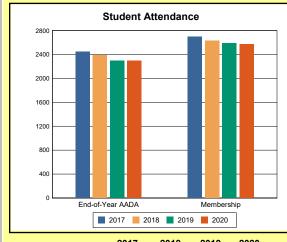
## Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementar Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Mason County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,443	2,391	2,299	2,299
Membership	2,697	2,633	2,588	2,572

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	817	838

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	170 (46%)	172 (47%)	179 (48%)	
Certified Personnel	198 (54%)	194 (53%)	198 (52%)	
Number FTE Teachers	167	165	168	
Pupil/Teacher Ratio	15.8	15.7	15.3	
Salary & Benefits as % of GF Expenditures	86.9%	86.5%	86.4%	
Teacher Pay				
Avg Salary	\$52,574	\$52,610	\$54,137	
Avg Extended	\$399	\$373	\$402	
Avg Extra Duty	\$1,016	\$1,034	\$1,038	
Years of Experience				
0 (New)	4.2%	4.2%	2.4%	
1-5	16.8%	16.4%	16.7%	
6-10	20.4%	19.4%	16.1%	
11-20	39.5%	38.8%	40.5%	
21-25	13.8%	17.0%	14.9%	
26-30	4.8%	3.6%	7.7%	
Over 30	0.0%	0.6%	1.2%	
Teacher Turnover	9.6%	6.1%	10.1%	
Avg Years	12.8	13.0	13.9	
Rank				
Rank IV	0.0%	0.6%	0.0%	
Rank III	13.2%	14.6%	14.9%	
Rank II	57.5%	55.2%	51.8%	
Rank I	28.7%	29.7%	32.7%	

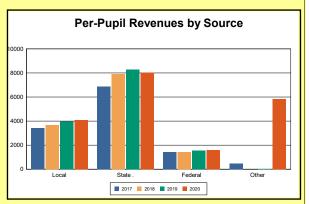
## **Demographic Profile**

		2017	2018	2019	2020
Fi	ree & Reduced Lunch	(63%)	(62%)	(65%)	(63%)
Н	omeless	22 (1%)	20 (1%)	31 (1%)	33 (1%)
L	EP	16 (1%)	17 (1%)	11 -%	14 (1%)
M	ligrant	13 -%	9 -%	9 -%	8 -%
E	xceptional Child	417 (15%)	422 (16%)	443 (17%)	471 (18%)
M	lembership				
-	Preschool	131 (5%)	139 (5%)	125 (5%)	133 (5%)
	K-5	1,322 (47%)	1,271 (46%)	1,215 (45%)	1,175 (43%)
	6-8	608 (21%)	596 (22%)	639 (24%)	662 (24%)
	9-12	767 (27%)	765 (28%)	733 (27%)	735 (27%)
R	ace				
_	Cauc/White	2,206 (82%)	2,136 (81%)	2,073 (80%)	2,043 (79%)
	Black	202 (7%)	197 (7%)	182 (7%)	199 (8%)
	Hispanic	100 (4%)	104 (4%)	105 (4%)	110 (4%)
	Other	189 (7%)	196 (7%)	228 (9%)	220 (9%)
	Attainment				
	Grad Rate	(94%)	(94%)	(94%)	(91%)
	Grads 4 Years	188	211	175	145
	Grads IEP	0	0	0	0
	Grads 4+	2	2	1	1
	Alt Diploma	1	3	0	2
	Retention Rate	(2%)	(2%)	(2%)	(1%)
-	Dropout Rate	(1.3%)	(0.8%)	(1.1%)	(1.4%)
	Dropouts	10	6	8	16
	Discipline				
-	Expulsions	0	1	0	0
	Suspensions	181	198	226	242

	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>                                     </u>				
0 Years	\$37,710	\$37,710	\$37,710	\$37,710
10 Years	49,013	49,013	49,013	49,013
20 Years	52,928	52,928	52,928	54,428
30 Years	53,328	53,528	53,728	57,128
II				
0 Years	42,084	42,084	42,084	42,084
10 Years	53,182	53,182	53,182	53,182
20 Years	57,223	57,223	57,223	58,723
30 Years	57,623	57,823	58,023	61,423
I				
0 Years	46,196	46,196	46,196	46,196
10 Years	57,602	57,602	57,602	57,602
20 Years	61,644	61,644	61,644	63,144
30 Years	62,044	62,244	62,444	65,844
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da

# **Mason County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	60%	60%	61%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	7%

21%

\$4,334,008

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	54.6			
Tangible Property Tax *	54.9			
Motor Vehicle Tax *	55.5			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	61.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$616,477			
SEEK Distribution \$9,534,23				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

25%

\$4,833,709

23%

\$4,586,432

22%

\$4,346,293

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.1%	18.3	53.5%	N/A	N/A
Math	18.5	38.1%	17.8	30.7%	N/A	N/A
Reading	19.8	45.0%	19.7	47.2%	N/A	N/A
Science	20.2	N/A	19.4	N/A	N/A	N/A
Composite	19.5	N/A	18.9	N/A	N/A	N/A
Tested (#)	160	N/A	125	N/A	N/A	N/A

AP Analysis \*

	2017	2018	2019	2020
Number of Exams	249	170	204	180
Number of Students	153	117	123	106
% of Exams 3 or Above	26%	19%	27%	43%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	139	114
2019	138	130
2018	150	144

\* Public Only



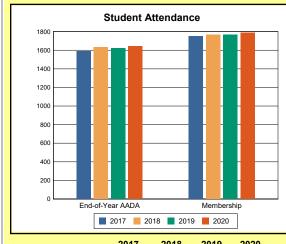
Superintendent	
Rick Ross	
34 E 2nd St	
Maysville, KY 41056	
606-564-5563	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Transition

	Proncient	Distiliguished		PAF	Growth	Hansinon	Otal Hatting
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Mayfield Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,592	1,632	1,621	1,643
Membership	1,751	1,768	1,768	1,789

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	833	862

# **Staffing Data**

	2018	2019	2020
Classified Personnel	157 (53%)	157 (54%)	159 (54%)
Certified Personnel	137 (47%)	134 (46%)	134 (46%)
Number FTE Teachers	112	109	110
Pupil/Teacher Ratio	15.8	16.2	16.3
Salary & Benefits as % of GF Expenditures	85.9%	83.7%	84.1%
Teacher Pay			
Avg Salary	\$48,229	\$48,911	\$49,054
Avg Extended	\$180	\$188	\$122
Avg Extra Duty	\$2,076	\$2,026	\$2,074
Years of Experience			
0 (New)	2.7%	2.8%	4.6%
1-5	26.8%	25.7%	19.1%
6-10	25.0%	24.8%	29.1%
11-20	31.3%	33.0%	32.7%
21-25	6.3%	6.4%	9.1%
26-30	4.5%	4.6%	2.7%
Over 30	3.6%	2.8%	2.7%
Teacher Turnover	13.4%	12.8%	10.9%
Avg Years	11.7	11.8	11.9
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	22.3%	20.2%	19.1%
Rank II	63.4%	67.9%	70.0%
Rank I	13.4%	11.9%	10.9%

# **Demographic Profile**

2019

2020

2018

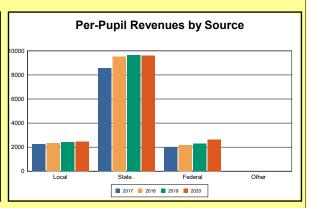
2017

F	ree & Reduced Lunch	(82%)	(81%)	(79%)	(78%)
Н	lomeless	144 (8%)	70 (4%)	71 (4%)	77 (4%)
L	EP	263 (15%)	305 (17%)	291 (16%)	329 (18%)
٨	ligrant	45 (3%)	52 (3%)	80 (5%)	82 (5%)
E	xceptional Child	308 (18%)	278 (16%)	290 (16%)	278 (16%)
N	lembership				
-	Preschool	177 (9%)	0 (0%)	115 (6%)	184 (9%)
	K-5	915 (47%)	898 (51%)	905 (48%)	890 (45%)
	6-8	385 (20%)	402 (23%)	385 (20%)	421 (21%)
	9-12	451 (23%)	467 (26%)	477 (25%)	478 (24%)
F	Race				
-	Cauc/White	778 (44%)	771 (44%)	764 (43%)	790 (44%)
	Black	291 (17%)	291 (16%)	268 (15%)	239 (13%)
	Hispanic	487 (28%)	511 (29%)	530 (30%)	570(32%)
	Other	195 (11%)	195 (11%)	206 (12%)	190(11%)
	Attainment				
	Grad Rate	(97%)	(95%)	(96%)	(96%)
	Grads 4 Years	92	96	100	115
	Grads IEP	0	0	0	0
	Grads 4+	0	0	0	1
	Alt Diploma	1	0	0	0
	Retention Rate	-%	-%	-%	-%
+	Dropout Rate	(0.8%)	(0.7%)	(0.8%)	(-%)
	Dropouts	4	3	4	2
	Discipline				
1	Expulsions	0	0	1	0
	Suspensions	195	141	96	98

		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$37,215	\$37,215	\$37,587	\$37,587	
	10 Years	46,902	46,902	47,371	47,371	
	20 Years	49,790	49,790	50,288	50,288	
	30 Years	50,274	50,274	50,777	50,777	
Rank	II					
	0 Years	41,513	41,513	41,928	41,928	
	10 Years	51,204	51,204	51,716	51,716	
	20 Years	54,145	54,145	54,687	54,687	
	30 Years	54,638	54,638	55,184	55,184	
Rank	I					
	0 Years	45,730	45,730	46,187	46,187	
	10 Years	55,547	55,547	56,103	56,103	
	20 Years	58,555	58,555	59,141	59,141	
	30 Years	59,051	59,051	59,642	59,642	

# **Mayfield Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	60%	59%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	4%	4%	4%	3%
Food Services	7%	8%	9%	10%

Fund Balance Percent	22%	29%	37%	42%
End-of-Year Balance	\$2,651,864	\$3,817,865	\$4,939,813	\$5,779,257

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.8
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$232,310
SEEK Distribution	\$9,103,984
* Cents per \$100 of assessed property	

## **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.9%	17.5	48.4%	N/A	N/A
Math	17.5	27.5%	17.2	25.0%	N/A	N/A
Reading	18.2	41.2%	18.1	35.9%	N/A	N/A
Science	18.2	N/A	17.9	N/A	N/A	N/A
Composite	18.3	N/A	17.8	N/A	N/A	N/A
Tested (#)	102	N/A	128	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	23	52	79	28
Number of Students	14	33	50	13
% of Exams 3 or Above	17%	13%	25%	18%
		l .	1	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	80	78
2019	61	60
2018	46	44

\* Public

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

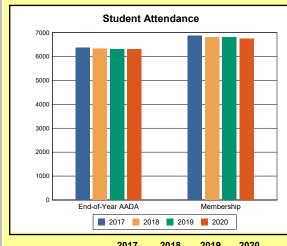
	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Superintendent

Superintendent
Joe Henderson
914 E College St
Mayfield, KY 42066
270-247-3868

# **McCracken County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,379	6,321	6,295	6,295
Membership	6,864	6,802	6,812	6,746

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	831	909	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	386 (44%)	395 (45%)	404 (45%)	
Certified Personnel	491 (56%)	491 (55%)	486 (55%)	
Number FTE Teachers	414	412	411	
Pupil/Teacher Ratio	16.4	16.5	16.4	
Salary & Benefits as % of GF Expenditures	83.9%	85.1%	87.0%	
Teacher Pay				
Avg Salary	\$52,582	\$53,380	\$54,250	
Avg Extended	\$567	\$499	\$508	
Avg Extra Duty	\$853	\$852	\$867	
Years of Experience				
0 (New)	1.3%	2.2%	2.4%	
1-5	19.3%	18.2%	17.7%	
6-10	20.6%	21.7%	21.3%	
11-20	37.1%	35.9%	36.6%	
21-25	14.0%	14.8%	13.4%	
26-30	5.6%	5.6%	6.8%	
Over 30	1.3%	1.5%	1.6%	
Teacher Turnover	9.8%	9.4%	6.8%	
Avg Years	13.1	13.2	13.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	19.8%	19.0%	18.5%	
Rank II	55.5%	57.7%	58.2%	
Rank I	23.9%	23.0%	23.1%	

# Demographic Profile

2019

2020

2018

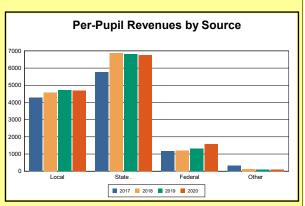
2017

Free & Reduced Lunch	(49%)	(50%)	(52%)	(51%)
Homeless	53 (1%)	63 (1%)	45 (1%)	16 -%
	,	, ,	, ,	-
LEP	53 (1%) 9 -%	52 (1%)	66 (1%)	77 (1%)
Migrant		15 -%		
Exceptional Child	827 (12%)	829 (12%)	840 (12%)	803 (12%)
Membership				
Preschool	230 (3%)	291 (4%)	311 (4%)	309 (4%)
K-5	3,225 (45%)	3,126 (44%)	3,137 (44%)	3,108 (44%)
6-8	1,588 (22%)	1,604 (23%)	1,621 (23%)	1,588 (23%)
9-12	2,047 (29%)	2,072 (29%)	2,050 (29%)	2,050 (29%)
Race				
Cauc/White	5,857 (85%)	5,778 (85%)	5,736 (84%)	5,663 (84%)
Black	324 (5%)	342 (5%)	369 (5%)	377 (6%)
Hispanic	279 (4%)	290 (4%)	308 (5%)	309 (5%)
Other	404 (6%)	392 (6%)	399 (6%)	397 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(94%)	(97%)
Grads 4 Years	476	474	473	498
Grads IEP	0	0	0	0
Grads 4+	3	4	6	3
Alt Diploma	0	6	7	3
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.8%)	(0.8%)	(-%)
Dropouts	21	17	17	13
Discipline				
Expulsions	0	0	1	0
Suspensions	324	309	257	752

		<u> </u>						
		2017	2018	2019	2020			
		(186 Days)	(186 Days)	(186 Days)	(186 Days)			
Rank	III							
	0 Years	\$37,780	\$37,969	\$37,969	\$39,672			
	10 Years	48,888	49,132	49,291	49,291			
	20 Years	53,097	53,362	53,456	53,456			
	30 Years	53,097	53,362	53,842	53,842			
Rank	II							
	0 Years	41,844	42,053	42,053	43,717			
	10 Years	53,008	53,273	54,009	54,009			
	20 Years	57,885	58,174	59,093	59,093			
	30 Years	59,245	59,541	59,652	59,652			
Rank	I							
	0 Years	45,896	46,125	46,125	47,894			
	10 Years	57,080	57,365	58,593	58,593			
	20 Years	62,096	62,406	64,260	64,260			
	30 Years	63,455	63,772	64,868	64,868			

# **McCracken County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	61%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	7%	8%

Fund Balance Percent	28%	27%	27%	26%
End-of-Year Balance	\$14,310,693	\$13,845,887	\$13,722,069	\$13,498,643

## 2020 Tax Rates and Revenues

Real Estate Property Tax*	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	57.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$675,246
SEEK Distribution	\$20,981,124
* Cents per \$100 of assessed property.	

## **Performance**

#### **ACT 11th Grade**

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmar	
English	20.9	67.6%	21.1	69.7%	N/A	N/A
Math	19.5	45.7%	19.6	47.7%	N/A	N/A
Reading	21.1	57.3%	21.3	57.9%	N/A	N/A
Science	20.2	N/A	20.8	N/A	N/A	N/A
Composite	20.6	N/A	20.8	N/A	N/A	N/A
Tested (#)	466	N/A	475	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	766	642	546	504
Number of Students	500	419	372	367
% of Exams 3 or Above	52%	59%	60%	57%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	324	312
2019	427	420
2018	299	278



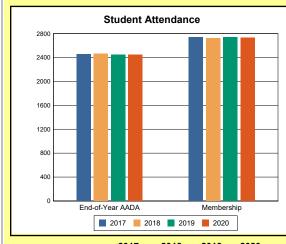
Superintendent
Steven Carter
5347 Benton Rd
Paducah, KY 42003
270-538-4000

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **McCreary County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	4	4	4
EOY AADA *	2,455	2,465	2,445	2,445
Membership	2,741	2,727	2,739	2,728

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	120	2	775	775	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	239 (54%)	231 (53%)	245 (54%)	
Certified Personnel	205 (46%)	201 (47%)	210 (46%)	
Number FTE Teachers	171	169	176	
Pupil/Teacher Ratio	15.9	16.2	15.5	
Salary & Benefits as % of GF Expenditures	84.6%	84.5%	86.6%	
Teacher Pay				
Avg Salary	\$50,795	\$50,913	\$50,910	
Avg Extended	\$88	\$92	\$128	
Avg Extra Duty	\$257	\$195	\$249	
Years of Experience				
0 (New)	2.3%	4.1%	4.9%	
1-5	22.2%	23.7%	22.1%	
6-10	13.5%	14.2%	14.2%	
11-20	46.2%	41.5%	39.1%	
21-25	11.7%	13.6%	15.9%	
26-30	2.3%	1.8%	1.7%	
Over 30	1.8%	1.2%	2.2%	
Teacher Turnover	11.7%	7.7%	10.7%	
Avg Years	13.1	12.1	12.7	
Rank				
Rank IV	0.0%	0.0%	0.5%	
Rank III	14.0%	17.7%	18.6%	
Rank II	45.0%	45.6%	45.9%	
Rank I	40.9%	36.7%	35.1%	

# **Demographic Profile**

2019

2020

2018

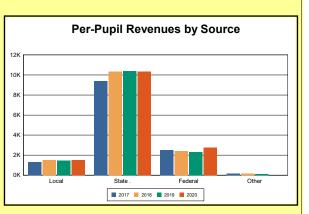
2017

Free & Reduced Lunch		(83%)		(83%)		(82%)		(84%)
Homeless	7 -%		6	-%	8	-%		-
LEP	0	(0%)	0	(0%)	0	(0%)	2	-%
Migrant	2	-%	5	-%	0	(0%)	1	-%
Exceptional Child	592	(22%)	573	(21%)	575	(21%)	598	(22%)
Membership								
Preschool	184	(6%)	211	(7%)	146	(5%)	166	(6%)
K-5	1,327	(45%)	1,285	(44%)	1,283	(44%)	1,305	(45%)
6-8	645	(22%)	647	(22%)	641	(22%)	615	(21%)
9-12	768	(26%)	793	(27%)	815	(28%)	808	(28%)
Race								
Cauc/White	2,677	(98%)	2,663	(98%)	2,669	(97%)	2,657	(97%)
Black	15	(1%)	18	(1%)	18	(1%)	14	(1%)
Hispanic	33	(1%)	30	(1%)	32	(1%)	33	(1%)
Other	16	(1%)	16	(1%)	20	(1%)	24	(1%)
Attainment								
Grad Rate		(91%)		(97%)		(94%)		(97%)
Grads 4 Years		138		189		188		186
Grads IEP		0		1		0		0
Grads 4+		1		3		0		1
Alt Diploma		21		2		8		1
Retention Rate		(3%)		(1%)		(1%)		(2%)
Dropout Rate	(	1.1%)		(-%)		(-%)		(-%)
Dropouts		9		3		2		4
Discipline								
Expulsions		0		0		0		0
Suspensions		258		273		282		335

	2017	2018	2019	2020			
	(185 Days)	(185 Days)	(185 Days)	(185 Days)			
<u>                                     </u>							
0 Years	\$36,261	\$36,261	\$36,987	\$36,987			
10 Years	45,789	45,789	46,706	46,706			
20 Years	49,405	49,405	50,394	50,394			
30 Years	50,000	50,000	51,001	53,251			
II							
0 Years	40,366	40,366	41,174	41,174			
10 Years	49,896	49,895	50,894	50,894			
20 Years	53,263	53,263	54,329	54,329			
30 Years	54,000	54,000	55,081	57,331			
I							
0 Years	44,639	44,638	45,532	45,532			
10 Years	54,273	54,273	55,359	55,359			
20 Years	59,208	59,207	60,392	60,392			
30 Years	60,000	60,000	61,201	63,451			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)   (185 Day	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da			

# **McCreary County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	63%	60%	55%
Instructional Support	7%	6%	7%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	3%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	8%	7%	9%	9%
Transportation	6%	7%	5%	7%
Food Services	10%	8%	8%	9%
		-		<u>'</u>

9%

\$1,755,585

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	40.4				
	40.4				
Tangible Property Tax *	41.1				
Motor Vehicle Tax *	46.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	55.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$217,648					
SEEK Distribution \$14,962,342					
* Cents per \$100 of assessed property.					

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

17%

\$3,430,634

24%

\$4,576,958

26%

\$5,104,858

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.4	51.1%	16.9	43.3%	N/A	N/A	
Math	17.7	28.5%	17.0	20.3%	N/A	N/A	
Reading	19.0	39.2%	18.4	43.3%	N/A	N/A	
Science	18.4	N/A	18.6	N/A	N/A	N/A	
Composite	18.5	N/A	17.9	N/A	N/A	N/A	
Tested (#)	186	N/A	187	N/A	N/A	N/A	

## **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

#### Kindergarten Readiness

	Preschool	chool Head Start Child Care O		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *				
2020	91	75				
2019	83	64				
2018	85	79				
* Public Only						



Superintendent	
Corey Keith	
120 Raider Way	
Stearns, KY 42647	
606-376-2591	

Elementary

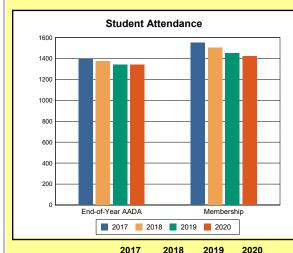
Middle High

	Proficient/Distinguished		roficient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **McLean County**

# **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	5	5	5	5
EOY AADA *	1,395	1,373	1,343	1,343
Membership	1,554	1,503	1,450	1,420

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	129	0	811	849		

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	115 (47%)	113 (48%)	112 (47%)	
Certified Personnel	131 (53%)	124 (52%)	126 (53%)	
Number FTE Teachers	109	101	102	
Pupil/Teacher Ratio	13.8	14.3	14.0	
Salary & Benefits as % of GF Expenditures	86.3%	87.1%	87.2%	
Teacher Pay				
Avg Salary	\$44,747	\$44,161	\$45,214	
Avg Extended	\$359	\$374	\$302	
Avg Extra Duty	\$979	\$1,149	\$1,192	
Years of Experience				
0 (New)	6.4%	3.0%	7.9%	
1-5	19.1%	27.4%	24.3%	
6-10	21.2%	20.8%	21.6%	
11-20	42.3%	41.9%	33.4%	
21-25	4.6%	5.9%	9.8%	
26-30	0.9%	1.0%	1.0%	
Over 30	2.8%	0.0%	0.0%	
Teacher Turnover	15.6%	20.6%	12.8%	
Avg Years	11.3	10.3	10.4	
Rank				
Rank IV	0.9%	0.0%	0.0%	
Rank III	20.9%	22.7%	20.6%	
Rank II	60.7%	62.4%	61.7%	
Rank I	14.7%	14.8%	15.7%	

## **Demographic Profile**

2019

2020

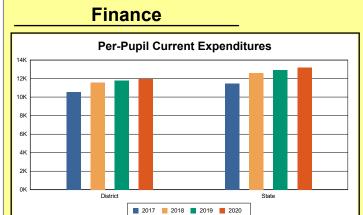
2018

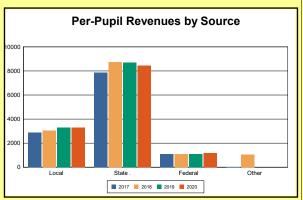
2017

Free & Reduced Lunch	(57%)	(58%)	(56%)	(56%)
Homeless	4 -%	0 (0%)	0 (0%)	
LEP	20 (1%)	12 (1%)	15 (1%)	20 (1%)
Migrant	13 (1%)	10 (1%)	10 (1%)	0 (0%)
Exceptional Child	245 (16%)	232 (15%)	238 (16%)	220 (15%)
Membership				
Preschool	76 (5%)	31 (2%)	47 (3%)	80 (5%)
K-5	704 (43%)	691 (45%)	639 (43%)	636 (42%)
6-8	351 (22%)	339 (22%)	353 (24%)	341 (23%)
9-12	495 (30%)	470 (31%)	456 (31%)	443 (30%)
Race				
Cauc/White	1,461 (94%)	1,415 (94%)	1,367 (94%)	1,334 (94%)
Black	22 (1%)	16 (1%)	13 (1%)	14 (1%)
Hispanic	58 (4%)	58 (4%)	58 (4%)	53 (4%)
Other	13 (1%)	14 (1%)	12 (1%)	19 (1%)
Attainment				
Grad Rate	(92%)	(94%)	(94%)	(97%)
Grads 4 Years	121	117	108	112
Grads IEP	0	1	0	0
Grads 4+	2	1	0	2
Alt Diploma	4	0	0	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	3	4	3	4
Discipline				
Expulsions	0	0	1	0
Suspensions	103	109	90	142

		<b>-</b>					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$34,019	\$34,359	\$34,359	\$35,046		
	10 Years	42,603	43,029	43,029	43,890		
	20 Years	45,803	46,261	46,261	47,186		
	30 Years	46,748	47,215	47,215	51,000		
Rank	II						
	0 Years	37,022	37,392	37,392	38,140		
	10 Years	46,185	46,647	46,647	47,580		
	20 Years	49,862	50,361	50,361	51,368		
	30 Years	53,055	53,586	53,586	57,000		
Rank	I						
	0 Years	40,678	41,085	41,085	41,907		
	10 Years	49,887	50,386	50,386	51,394		
	20 Years	53,570	54,106	54,106	55,188		
	30 Years	56,661	57,228	57,228	60,500		

# **McLean County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	6%	7%	7%	7%
District Admin Support	5%	5%	6%	5%
School Admin Support	8%	8%	9%	8%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	6%

Fund Balance Percent	31%	32%	37%	35%
End-of-Year Balance	\$3,294,120	\$3,498,952	\$3,887,903	\$3,719,897

## 2020 Tax Rates and Revenues

Real Estate Property Tax*	57.9
Tangible Property Tax *	57.9
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$451,916
SEEK Distribution	\$5,974,419
* Cents per \$100 of assessed property	

## **Performance**

## **ACT 11th Grade**

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.9%	16.7	38.9%	N/A	N/A
Math	18.4	37.5%	17.8	30.1%	N/A	N/A
Reading	19.8	44.6%	18.5	41.6%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.2	N/A	18.0	N/A	N/A	N/A
Tested (#)	112	N/A	113	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2013	2020
Number of Exams	79	51	30	49
Number of Students	62	40	30	49
% of Exams 3 or Above	46%	12%	23%	33%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	74	71
2019	98	95
2018	101	98



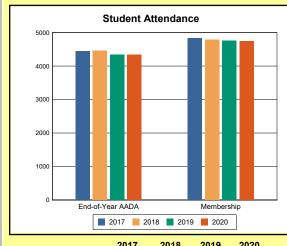
Superintendent	
Gerald Burrough	
410 Highway 136 E	
Calhoun, KÝ 42327	
270-273-5257	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished GAP Transition Growth

	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Meade County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,449	4,453	4,347	4,347
Membership	4,829	4,792	4,764	4,751

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	131	1	820	890

# **Staffing Data**

	2018	2019	2020
Classified Personnel	315 (50%)	314 (50%)	312 (50%)
Certified Personnel	313 (50%)	312 (50%)	317 (50%)
Number FTE Teachers	268	267	269
Pupil/Teacher Ratio	17.9	17.9	17.6
Salary & Benefits as % of GF Expenditures	83.2%	86.5%	85.8%
Teacher Pay			
Avg Salary	\$51,883	\$51,767	\$53,833
Avg Extended	\$189	\$224	\$231
Avg Extra Duty	\$1,541	\$1,402	\$1,432
Years of Experience			
0 (New)	2.2%	4.5%	2.5%
1-5	16.4%	15.0%	15.2%
6-10	21.3%	18.7%	20.3%
11-20	39.6%	41.2%	41.2%
21-25	12.0%	12.8%	13.0%
26-30	6.7%	6.0%	5.9%
Over 30	0.8%	0.8%	0.7%
Teacher Turnover	10.5%	9.0%	8.2%
Avg Years	13.1	13.0	13.2
Rank			
Rank IV	0.4%	0.4%	0.3%
Rank III	8.6%	10.1%	12.2%
Rank II	53.0%	51.3%	49.3%
Rank I	37.0%	37.1%	37.1%

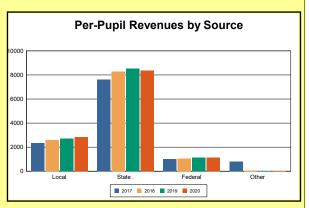
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(54%)	(53%)	(54%)
Homeless	119 (2%)	133 (3%)	193 (4%)	146 (3%)
LEP	11 -%	19 -%	23 -%	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	690 (14%)	705 (15%)	730 (15%)	727 (15%)
Membership				
Preschool	151 (3%)	151 (3%)	137 (3%)	194 (4%)
K-5	2,122 (43%)	2,083 (42%)	2,132 (44%)	2,110 (43%)
6-8	1,141 (23%)	1,157 (23%)	1,112 (23%)	1,110 (22%)
9-12	1,563 (31%)	1,550 (31%)	1,514 (31%)	1,531 (31%)
Race				
Cauc/White	4,352 (90%)	4,304 (90%)	4,248 (89%)	4,199 (88%)
Black	83 (2%)	81 (2%)	72 (2%)	80 (2%)
Hispanic	156 (3%)	157 (3%)	181 (4%)	207 (4%)
Other	238 (5%)	250 (5%)	263 (6%)	265 (6%)
Attainment				
Grad Rate	(95%)	(93%)	(94%)	(95%
Grads 4 Years	352	393	400	359
Grads IEP	0	2	0	0
Grads 4+	6	4	1	2
Alt Diploma	3	13	5	6
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.5%)	(0.5%)	(-%)	(0.9%)
Dropouts	8	8	6	20
Discipline				
Expulsions	0	0	0	0
Suspensions	210	238	231	335

		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$37,499	\$37,499	\$37,499	\$39,050		
	10 Years	46,626	46,626	46,626	48,025		
	20 Years	51,215	51,215	51,215	54,751		
	30 Years	52,438	52,438	52,438	60,125		
Rank	II						
	0 Years	39,851	39,851	39,851	42,047		
	10 Years	51,320	51,320	51,320	52,860		
	20 Years	55,907	55,907	55,907	59,584		
	30 Years	57,131	57,131	57,131	64,845		
Rank	I						
	0 Years	44,210	44,210	44,210	46,536		
	10 Years	55,821	55,821	55,821	57,496		
	20 Years	60,408	60,408	60,408	64,220		
·	30 Years	61,637	61,637	61,637	68,486		

# **Meade County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K



## **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	61%	60%	61%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%

28%

\$9,022,572

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	58.8			
Tangible Property Tax *	58.8			
Motor Vehicle Tax *	54.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.8			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	65.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$398,784			
SEEK Distribution	\$20,353,169			
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

26%

\$8,912,864

28%

\$9,360,162

24%

\$8,026,928

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.8%	19.3	59.0%	N/A	N/A
Math	18.8	39.8%	19.2	43.5%	N/A	N/A
Reading	20.0	49.5%	20.1	51.0%	N/A	N/A
Science	19.2	N/A	19.5	N/A	N/A	N/A
Composite	19.4	N/A	19.7	N/A	N/A	N/A
Tested (#)	400	N/A	361	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	475	533	250	394
Number of Students	320	368	216	240
% of Exams 3 or Above	33%	34%	28%	46%
			1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	191	165	
2019	155	111	
2018	192	52	
		* Public Or	ıly

Due to COVID-19, data not available for presentation.



Superintendent **Mark Martin** 1155 Old Ekron Rd Brandenburg, KY 40108 270-422-7500

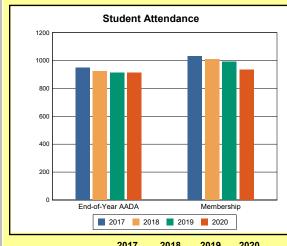
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Proficient/Distinguished Transition GAP Growth Elementary

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	IN/A	IN/A

# **Menifee County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	949	923	914	914
Membership	1,032	1,010	990	935

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	869	891

# **Staffing Data**

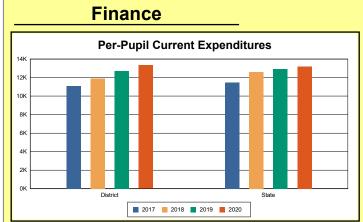
	2018	2019	2020
Classified Personnel	76 (48%)	74 (47%)	82 (47%)
Certified Personnel	83 (52%)	84 (53%)	91 (53%)
Number FTE Teachers	69	71	76
Pupil/Teacher Ratio	14.7	14.0	12.3
Salary & Benefits as % of GF Expenditures	82.3%	82.0%	80.3%
Teacher Pay			
Avg Salary	\$44,743	\$44,070	\$44,019
Avg Extended	\$433	\$627	\$644
Avg Extra Duty	\$39	\$170	\$99
Years of Experience			
0 (New)	11.7%	12.8%	10.5%
1-5	24.8%	29.8%	34.2%
6-10	17.5%	14.2%	15.8%
11-20	27.0%	26.2%	19.7%
21-25	16.1%	17.0%	17.1%
26-30	1.5%	0.0%	2.6%
Over 30	1.5%	0.0%	0.0%
Teacher Turnover	17.4%	22.5%	15.8%
Avg Years	11.2	10.0	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.7%	41.1%	40.8%
Rank II	48.2%	38.3%	40.8%
Rank I	21.2%	20.6%	18.4%

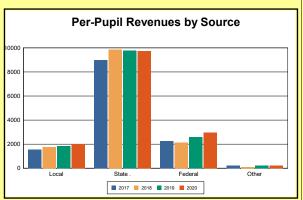
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(84%)	(79%)	(84%)
Homeless	28 (3%)	3 -%	80 (8%)	20 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (1%)	23 (2%)	13 (1%)	3 -%
Exceptional Child	168 (16%)	157 (16%)	188 (19%)	186 (20%)
Membership				
Preschool	10 (1%)	20 (2%)	4 -%	7 (1%)
K-5	469 (45%)	468 (45%)	447 (45%)	418 (44%)
6-8	237 (23%)	201 (20%)	225 (23%)	222 (24%)
9-12	326 (31%)	341 (33%)	318 (32%)	295 (31%)
Race				
Cauc/White	966 (94%)	954 (94%)	946 (96%)	907 (97%)
Black	33 (3%)	18 (2%)	10 (1%)	2 -%
Hispanic	19 (2%)	26 (3%)	21 (2%)	17 (2%)
Other	14 (1%)	12 (1%)	13 (1%)	9 (1%)
Attainment				
Grad Rate	(97%)	(92%)	(95%)	(90%)
Grads 4 Years	89	95	88	57
Grads IEP	1	0	0	0
Grads 4+	16	12	10	2
Alt Diploma	0	0	1	2
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.0%)	(-%)	(-%)
Dropouts	3	0	1	1
Discipline				
Expulsions	1	1	0	3
Suspensions	74	23	46	63

		_					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,173	\$34,900	\$35,249	\$35,249		
	10 Years	41,664	41,864	42,282	42,282		
	20 Years	45,533	45,774	46,231	46,231		
	30 Years	47,282	47,400	47,874	47,874		
Rank	II						
	0 Years	38,042	38,350	38,734	38,734		
	10 Years	44,534	46,002	46,462	46,462		
	20 Years	49,278	50,298	50,801	50,801		
	30 Years	51,029	52,085	52,606	52,606		
Rank	I						
	0 Years	41,784	41,784	42,202	42,202		
	10 Years	47,656	50,121	50,623	50,623		
	20 Years	53,079	54,802	55,350	55,350		
	30 Years	54,876	56,749	57,317	57,317		

# **Menifee County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	48%	52%	54%	51%
Instructional Support	14%	15%	12%	14%
District Admin Support	3%	2%	4%	4%
School Admin Support	5%	5%	3%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	10%	9%	9%	9%

16%

\$1,220,970

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	53.4		
Tangible Property Tax *	53.4		
Motor Vehicle Tax *	49.2		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.6		
Levied Equivalent Rate *	68.6		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$272,089		
SEEK Distribution \$5,129,			
* Cents per \$100 of assessed property.			

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

20%

\$1,487,088

21%

\$1,630,268

14%

\$1,171,541

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.8%	14.8	23.6%	N/A	N/A
Math	16.8	17.5%	16.0	14.5%	N/A	N/A
Reading	19.4	52.6%	17.4	32.7%	N/A	N/A
Science	18.3	N/A	16.8	N/A	N/A	N/A
Composite	17.9	N/A	16.4	N/A	N/A	N/A
Tested (#)	57	N/A	55	N/A	N/A	N/A

#### AP Analysis

	2017	2010	2019	2020
Number of Exams			17	76
Number of Students			17	56
% of Exams 3 or Above			35%	25%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	18
2019	52	22
2018	54	42

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Timothy Spencer
110 Main St
Frenchburg, KY 40322
606-768-8002

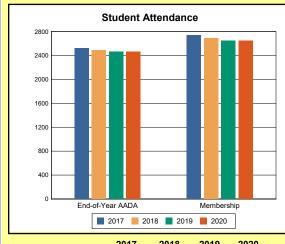
Elementary

Middle High

	Proficient/Distinguished GAP		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Mercer County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,527	2,489	2,461	2,461
Membership	2,743	2,691	2,647	2,644

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	4	850	866	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	194 (47%)	191 (47%)	198 (48%)
Certified Personnel	216 (53%)	213 (53%)	214 (52%)
Number FTE Teachers	179	179	174
Pupil/Teacher Ratio	15.0	14.8	15.2
Salary & Benefits as % of GF Expenditures	83.8%	84.0%	82.9%
Teacher Pay			
Avg Salary	\$51,521	\$51,633	\$51,952
Avg Extended	\$449	\$501	\$459
Avg Extra Duty	\$620	\$726	\$329
Years of Experience			
0 (New)	3.9%	4.4%	4.0%
1-5	20.1%	16.2%	21.8%
6-10	12.3%	17.3%	15.5%
11-20	40.2%	39.7%	36.8%
21-25	15.6%	15.7%	14.9%
26-30	5.6%	5.6%	6.9%
Over 30	2.2%	1.1%	0.0%
Teacher Turnover	10.1%	16.8%	13.8%
Avg Years	13.4	13.4	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	13.9%	16.7%
Rank II	54.2%	55.9%	54.6%
Rank I	30.7%	30.2%	28.7%

# **Demographic Profile**

2019

2020

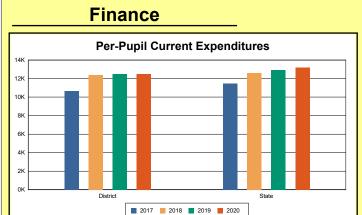
2018

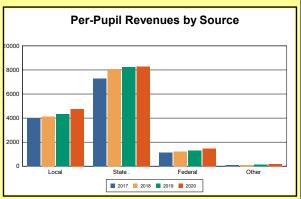
2017

Free & Reduced Lunch		(59%)		(59%)		(58%)		(62%)
Homeless	38	(1%)	32	(1%)	43	(2%)	229	(9%)
LEP	48	(2%)	44	(2%)	33	(1%)	31	(1%)
Migrant	4	-%	8	-%	17	(1%)	18	(1%)
Exceptional Child	435	(16%)	465	(17%)	488	(18%)	516	(20%)
Membership								
Preschool	131	(5%)	137	(5%)	140	(5%)	148	(5%)
K-5	1,273	(44%)	1,270	(45%)	1,230	(44%)	1,203	(43%)
6-8	612	(21%)	590	(21%)	610	(22%)	622	(22%)
9-12	858	(30%)	831	(29%)	806	(29%)	819	(29%)
Race								
Cauc/White	2,280	(83%)	2,241	(83%)	2,222	(84%)	2,196	(83%)
Black	109	(4%)	107	(4%)	99	(4%)	97	(4%)
Hispanic	168	(6%)	161	(6%)	153	(6%)	161	(6%)
Other	186	(7%)	182	(7%)	173	(7%)	190	(7%)
Attainment								
Grad Rate		(96%)		(97%)		(100%)		(98%
Grads 4 Years		213		202		192		203
Grads IEP		0		1		0		0
Grads 4+		1		2		0		1
Alt Diploma		0		2		0		3
Retention Rate		(2%)		(2%)		(1%)		(1%)
Dropout Rate		(-%)		(-%)		(-%)	(	0.0%)
Dropouts		1		3		1		0
Discipline						0		
Expulsions		6		7		2		3
Suspensions		148		154		154		215

		_					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	<u>III                                  </u>						
	0 Years	\$36,848	\$37,217	\$37,217	\$37,961		
	10 Years	46,996	47,465	47,465	48,415		
	20 Years	50,168	50,670	50,670	51,683		
	30 Years	51,552	52,067	52,067	53,109		
Rank	II						
	0 Years	41,222	41,634	41,634	42,467		
	10 Years	51,367	51,881	51,881	52,918		
	20 Years	54,795	55,343	55,343	56,450		
	30 Years	56,200	56,762	56,762	57,897		
Rank	I						
	0 Years	45,615	46,071	46,071	46,993		
	10 Years	55,846	56,405	56,405	57,533		
	20 Years	59,115	59,706	59,706	60,900		
	30 Years	60,531	61,136	61,136	62,359		

## **Mercer County**





## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	65%	61%	63%
Instructional Support	7%	6%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	8%	6%
Transportation	6%	6%	7%	6%
Food Services	5%	5%	5%	5%

Fund Balance Percent	22%	18%	18%	18%
End-of-Year Balance	\$4,412,574	\$3,838,448	\$3,886,490	\$3,869,875

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	76.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$571,323
SEEK Distribution	\$10,601,162
* Cents per \$100 of assessed property	

## **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	49.5%	18.7	59.0%	N/A	N/A
Math	18.0	31.9%	18.3	35.4%	N/A	N/A
Reading	19.3	47.8%	19.4	47.7%	N/A	N/A
Science	18.6	N/A	19.2	N/A	N/A	N/A
Composite	18.7	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	193	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	187	89	44	38
Number of Students	133	75	37	36
% of Exams 3 or Above	50%	39%	55%	76%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	40	33
2019		
2018		

Selected Components of 2020 Accountability System Not Available Due to COVID-19

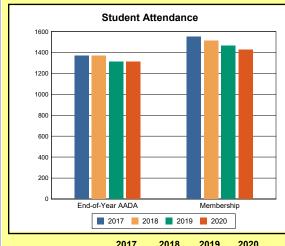


Superintendent	
Dennis Davis	
530 Perryville Rd	
Harrodsburg, KY 40330	
859-733-7000	

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

# **Metcalfe County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,369	1,370	1,314	1,314
Membership	1,551	1,513	1,464	1,428

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	119	0	783	783

# **Staffing Data**

	2018	2019	2020
Classified Personnel	123 (51%)	119 (52%)	115 (52%)
Certified Personnel	120 (49%)	109 (48%)	107 (48%)
Number FTE Teachers	96	88	85
Pupil/Teacher Ratio	15.8	16.6	16.8
Salary & Benefits as % of GF Expenditures	84.8%	84.1%	83.5%
Teacher Pay			
Avg Salary	\$48,741	\$48,867	\$49,300
Avg Extended	\$252	\$279	\$314
Avg Extra Duty	\$439	\$481	\$635
Years of Experience			
0 (New)	4.2%	1.1%	3.5%
1-5	18.8%	23.9%	24.7%
6-10	30.2%	23.9%	20.0%
11-20	34.4%	39.8%	40.0%
21-25	8.3%	6.8%	9.4%
26-30	4.2%	4.6%	2.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	17.7%	12.5%	11.8%
Avg Years	11.2	11.7	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	19.3%	22.4%
Rank II	52.1%	54.6%	50.6%
Rank I	28.1%	26.1%	27.1%

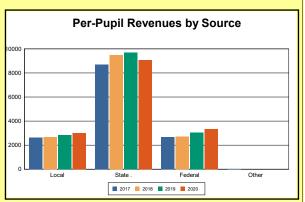
## **Demographic Profile**

		2017	2018	2019	2020
Fr	ee & Reduced Lunch	(75%)	(72%)	(72%)	(73%)
Н	omeless	11 (1%)	7 -%	22 (2%)	
LE	ĒP	10 (1%)	12 (1%)	8 (1%)	9 (1%)
М	igrant	38 (2%)	34 (2%)	29 (2%)	28 (2%)
E	xceptional Child	215 (14%)	223 (15%)	200 (14%)	195 (14%)
М	embership				
_	Preschool	102 (6%)	99 (6%)	90 (6%)	101 (7%)
	K-5	709 (43%)	695 (43%)	659 (42%)	637 (42%)
	6-8	350 (21%)	339 (21%)	329 (21%)	340 (22%)
	9-12	491 (30%)	478 (30%)	475 (31%)	451 (29%)
R	ace				
_	Cauc/White	1,474 (95%)	1,431 (95%)	1,394 (95%)	1,355 (95%)
	Black	20 (1%)	18 (1%)	17 (1%)	13 (1%)
	Hispanic	46 (3%)	50 (3%)	38 (3%)	47 (3%)
	Other	11 (1%)	14 (1%)	15 (1%)	13 (1%)
	Attainment				
	Grad Rate	(94%)	(89%)	(92%)	(91%)
	Grads 4 Years	105	120	125	105
	Grads IEP	0	1	0	2
	Grads 4+	0	1	1	3
_	Alt Diploma	0	0	0	1
	Retention Rate	(1%)	-%	(1%)	(1%)
<u> </u>	Dropout Rate	(0.5%)	(0.9%)	(0.7%)	(1.0%)
	Dropouts	2	4	3	7
,	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	54	63	125	172
_    <u>.</u>					

		_				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,211	\$35,211	\$35,211	\$35,563	
	10 Years	43,584	43,584	43,584	44,020	
	20 Years	46,645	46,645	46,645	47,111	
	30 Years	49,969	50,228	50,228	50,730	
Rank	II					
	0 Years	39,775	39,775	39,775	40,173	
	10 Years	49,069	49,069	49,069	49,560	
	20 Years	52,448	52,448	52,448	52,972	
	30 Years	55,106	55,380	55,380	55,934	
Rank	I					
	0 Years	47,892	47,892	47,892	48,371	
	10 Years	54,287	54,287	54,287	54,830	
	20 Years	57,639	57,639	57,639	58,215	
·	30 Years	60,333	60,603	60,603	61,209	

# **Metcalfe County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



## **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	56%	56%	53%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	7%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	9%	10%

6%

\$701,906

2020 7	「ax Ra¹	tes and	Revenues
--------	---------	---------	----------

Real Estate Property Tax*	54.2			
Tangible Property Tax *	54.2			
Motor Vehicle Tax *	56.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	68.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	5.9			
Per-Pupil Assessment	\$347,918			
SEEK Distribution	\$6,556,983			
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$720,283

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	43.2%	16.4	39.3%	N/A	N/A
Math	18.6	41.6%	17.5	28.0%	N/A	N/A
Reading	19.6	44.0%	18.1	34.6%	N/A	N/A
Science	19.4	N/A	18.1	N/A	N/A	N/A
Composite	19.0	N/A	17.7	N/A	N/A	N/A
Tested (#)	125	N/A	107	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	119	125	77	55
Number of Students	79	94	69	49
% of Exams 3 or Above	20%	26%	17%	25%
		1		

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool Head Start Child Car		Other Home		Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

14%

\$1,533,437

17%

\$1,888,665

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	75	66
2019	123	109
2018	113	110

\* Public Only

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

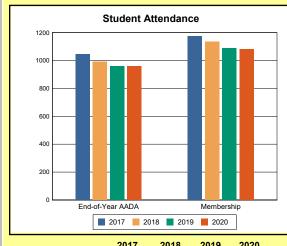
	5			
Superintendent				
Joshua Hurt 709 West Stockton Street Edmonton, KY 42129				

270-432-3171

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Middlesboro Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,046	990	958	958
Membership	1,174	1,135	1,088	1,081

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours		urs
	Regular	Short	Min	Max	
Calendar 2020	143	7	947	979	

# **Staffing Data**

	2018 2019		2020	
Classified Personnel	65 (39%)	64 (39%)	66 (38%)	
Certified Personnel	102 (61%)	100 (61%)	106 (62%)	
Number FTE Teachers	82	80	85	
Pupil/Teacher Ratio	13.8	13.6	12.8	
Salary & Benefits as % of GF Expenditures	81.9%	82.4%	83.1%	
Teacher Pay				
Avg Salary	\$49,271	\$48,809	\$48,176	
Avg Extended	\$74	\$75	\$93	
Avg Extra Duty	\$490	\$481	\$364	
Years of Experience				
0 (New)	6.1%	2.5%	2.4%	
1-5	17.1%	26.3%	31.4%	
6-10	9.8%	10.0%	4.7%	
11-20	37.8%	38.8%	40.2%	
21-25	9.8%	10.0%	11.8%	
26-30	9.8%	7.5%	4.7%	
Over 30	1.2%	0.0%	0.0%	
Teacher Turnover	17.1%	8.8%	4.7%	
Avg Years	13.5	12.6	12.1	
Rank				
Rank IV	0.0%	0.0%	1.2%	
Rank III	18.3%	21.3%	23.7%	
Rank II	36.6%	37.5%	37.9%	
Rank I	36.6%	36.3%	32.5%	

# Demographic Profile

2019

2020

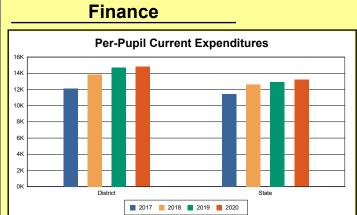
2018

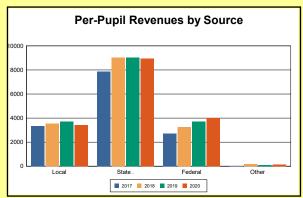
2017

Free & Reduced Lunch	(73%)	(77%)	(77%)	(77%)
Homeless	137 (12%)	92 (8%)	92 (8%)	51 (5%)
LEP	7 (1%)	10 (1%)	4 -%	13 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	208 (18%)	188 (17%)	209 (19%)	219 (20%)
Membership				
Preschool	89 (7%)	92 (8%)	41 (4%)	92 (8%)
K-5	509 (40%)	473 (39%)	450 (40%)	440 (38%)
6-8	265 (21%)	263 (21%)	251 (22%)	274 (23%)
9-12	399 (32%)	398 (32%)	386 (34%)	367 (31%)
Race				
Cauc/White	1,015 (86%)	974 (86%)	923 (85%)	911 (84%)
Black	77 (7%)	74 (7%)	64 (6%)	58 (5%)
Hispanic	12 (1%)	13 (1%)	18 (2%)	20 (2%)
Other	70 (6%)	74 (7%)	83 (8%)	92 (9%)
Attainment				
Grad Rate	(91%)	(95%)	(96%)	(95%)
Grads 4 Years	92	90	102	77
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	2	3	2
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(0.9%)	(1.0%)	(-%)	(0.7%)
Dropouts	4	4	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	48	65	74	30

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,867	\$35,920	\$35,920	\$35,920
	10 Years	43,816	45,139	45,139	45,139
	20 Years	47,539	48,974	48,974	48,974
	30 Years	48,836	50,310	50,310	50,310
Rank	II				
	0 Years	38,620	39,786	39,786	39,786
	10 Years	47,571	49,008	49,008	49,008
	20 Years	51,296	52,845	52,845	52,845
	30 Years	52,702	54,294	54,294	54,294
Rank	I				
	0 Years	42,376	43,656	43,656	43,656
	10 Years	51,326	52,876	52,876	52,876
	20 Years	55,047	56,709	56,709	56,709
·	30 Years	56,568	58,277	58,277	58,277

# **Middlesboro Independent**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	56%	54%	54%
Instructional Support	12%	13%	14%	14%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	11%	8%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	8%	8%	8%	9%

31%

\$2,736,597

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	51.5			
Tangible Property Tax *	51.5			
Motor Vehicle Tax *	56.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	64.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$484,770			
SEEK Distribution	\$4,716,485			
* Cents per \$100 of assessed property.				

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

33%

\$2,971,664

30%

\$2,769,913

26%

\$2,342,262

	20	18	20	)19	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	38.3%	17.4	52.8%	N/A	N/A
Math	17.5	25.2%	17.7	31.9%	N/A	N/A
Reading	18.3	37.4%	18.5	38.9%	N/A	N/A
Science	18.2	N/A	18.3	N/A	N/A	N/A
Composite	17.9	N/A	18.1	N/A	N/A	N/A
Tested (#)	107	N/A	72	N/A	N/A	N/A

# AP Analysis

	2017	2018	2019	2020
Number of Exams	38	59	38	51
Number of Students	21	33	24	25
% of Exams 3 or Above	5%	12%	24%	27%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	44	35	
2019	42	41	
2018	69	66	
		* Dublic On	



Superintendent	
Tommy Waylon Allen	
220 N 20th St	
Middlesboro, KY 40965	
606-242-8800	

Elementary

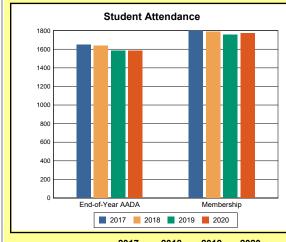
Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Monroe County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,647	1,637	1,581	1,581
Membership	1,798	1,787	1,758	1,770

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	125	0	796	823	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	176 (53%)	187 (54%)	193 (55%)
Certified Personnel	158 (47%)	162 (46%)	159 (45%)
Number FTE Teachers	124	128	125
Pupil/Teacher Ratio	14.4	13.8	14.1
Salary & Benefits as % of GF Expenditures	84.8%	83.7%	82.7%
Teacher Pay			
Avg Salary	\$45,465	\$44,915	\$45,380
Avg Extended	\$817	\$633	\$658
Avg Extra Duty	\$1,055	\$643	\$562
Years of Experience			
0 (New)	3.7%	6.9%	3.0%
1-5	23.8%	25.0%	26.1%
6-10	16.2%	15.7%	19.8%
11-20	36.4%	32.8%	29.5%
21-25	12.1%	11.7%	15.2%
26-30	6.3%	7.0%	6.4%
Over 30	1.6%	0.8%	0.0%
Teacher Turnover	8.0%	12.5%	11.1%
Avg Years	13.0	12.0	12.2
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.8%	21.9%	19.6%
Rank II	52.1%	47.0%	50.1%
Rank I	32.2%	30.5%	30.3%

# **Demographic Profile**

2019

2020

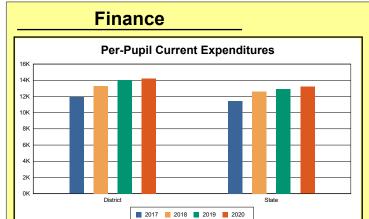
2018

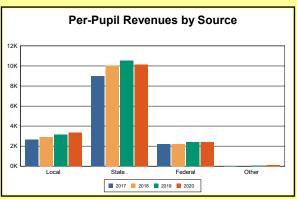
2017

F	ree & Reduced Lunch		(71%)		(70%)		(71%)		(73%)
F	lomeless	45	(3%)	52	(3%)	34	(2%)	35	(2%)
L	.EP	51	(3%)	50	(3%)	48	(3%)	51	(3%)
N	лigrant	66	(4%)	64	(4%)	65	(4%)	63	(4%)
E	Exceptional Child	312	(17%)	334	(19%)	325	(18%)	344	(19%)
	Membership								
-	Preschool	101	(5%)	101	(5%)	93	(5%)	101	(5%)
	K-5	811	(43%)	810	(43%)	827	(45%)	807	(43%)
	6-8	425	(22%)	422	(22%)	407	(22%)	407	(22%)
	9-12	560	(30%)	553	(29%)	521	(28%)	556	(30%)
F	Race								
-	Cauc/White	1,579	(88%)	1,590	(89%)	1,555	(88%)	1,555	(88%)
	Black	37	(2%)	31	(2%)	28	(2%)	31	(2%)
	Hispanic	130	(7%)	124	(7%)	128	(7%)	130	(7%)
	Other	52	(3%)	42	(2%)	47	(3%)	54	(3%)
	Attainment								
	Grad Rate		(99%)		(99%)		(99%)		(99%)
	Grads 4 Years		137		156		115		143
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		2
	Alt Diploma		0		0		0		4
	Retention Rate		-%		(1%)		-%		-%
4	Dropout Rate	(	(0.0%)		(-%)	(	0.0%)		(-%)
	Dropouts		0		1		0		1
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		49		108		39		75

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,447	\$34,447	\$34,791	\$34,791		
	10 Years	42,158	42,158	42,580	42,580		
	20 Years	44,282	44,282	44,725	44,725		
	30 Years	45,547	45,547	46,002	46,002		
Rank II							
	0 Years	38,304	38,304	38,687	38,687		
	10 Years	46,235	46,235	46,697	46,697		
	20 Years	48,681	48,681	49,168	49,168		
	30 Years	50,066	50,066	50,567	50,567		
Rank	I						
	0 Years	42,541	42,541	42,966	42,966		
	10 Years	49,762	49,762	50,260	50,260		
	20 Years	52,607	52,607	53,133	53,133		
	30 Years	53,992	53,992	54,532	54,532		

# **Monroe County**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	54%	54%	53%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	8%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	9%	10%	9%	10%
		1		

18%

\$2,360,321

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	55.5				
Tangible Property Tax *	55.5				
Motor Vehicle Tax *	56.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	81.6				
Equalized Facility Funding *	5.4				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$353,004				
SEEK Distribution \$8,400,620					
* Cents per \$100 of assessed property.					

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

22%

\$3,026,187

26%

\$3,740,221

27%

\$3,995,483

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.0	32.5%	17.6	43.8%	N/A	N/A	
Math	16.7	16.7%	18.2	38.7%	N/A	N/A	
Reading	17.7	33.3%	18.6	43.1%	N/A	N/A	
Science	17.0	N/A	18.2	N/A	N/A	N/A	
Composite	17.0	N/A	18.3	N/A	N/A	N/A	
Tested (#)	120	N/A	136	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	144	129
2019	146	138
2018	137	134
		* Public Only



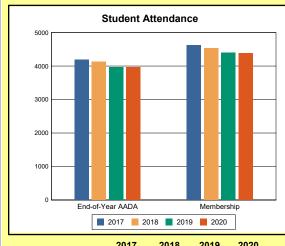
Superintendent
Amy Thompson
309 Emberton Street
Tompkinsville, KY 42167
270-487-5456

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Montgomery County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	7	6
EOY AADA *	4,199	4,130	3,960	3,960
Membership	4,628	4,530	4,397	4,380

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	789	849

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	311 (47%)	305 (48%)	305 (48%)	
Certified Personnel	355 (53%)	334 (52%)	324 (52%)	
Number FTE Teachers	303	286	275	
Pupil/Teacher Ratio	14.9	15.4	15.9	
Salary & Benefits as % of GF Expenditures	86.9%	85.0%	86.3%	
Teacher Pay				
Avg Salary	\$47,811	\$48,103	\$49,332	
Avg Extended	\$442	\$475	\$469	
Avg Extra Duty	\$1,181	\$1,165	\$1,080	
Years of Experience				
0 (New)	3.3%	6.1%	4.7%	
1-5	32.6%	27.3%	25.4%	
6-10	20.4%	23.4%	24.0%	
11-20	31.0%	30.8%	30.5%	
21-25	7.6%	9.1%	10.9%	
26-30	3.6%	2.1%	3.3%	
Over 30	1.3%	1.1%	1.1%	
Teacher Turnover	19.1%	15.7%	13.0%	
Avg Years	10.5	10.5	11.1	
Rank				
Rank IV	0.0%	0.0%	0.2%	
Rank III	21.8%	16.6%	14.7%	
Rank II	57.3%	60.9%	58.0%	
Rank I	20.8%	22.4%	26.9%	

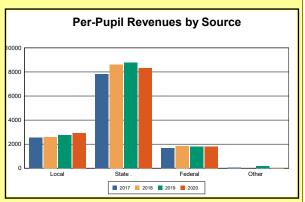
# **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(62%)	(61%)	(59%)
Homeless	246 (5%)	242 (5%)	144 (3%)	35 (1%)
LEP	104 (2%)	106 (2%)	106 (2%)	119 (3%)
Migrant	106 (2%)	99 (2%)	96 (2%)	92 (2%)
Exceptional Child	699 (15%)	690 (15%)	718 (16%)	744 (17%)
Membership				
Preschool	190 (4%)	191 (4%)	204 (4%)	216 (5%)
K-5	2,193 (46%)	2,152 (46%)	1,987 (43%)	2,001 (44%)
6-8	1,031 (21%)	1,018 (22%)	1,060 (23%)	1,043 (23%)
9-12	1,402 (29%)	1,358 (29%)	1,348 (29%)	1,336 (29%)
Race				
Cauc/White	4,155 (90%)	4,039 (89%)	3,918 (89%)	3,900 (89%)
Black	101 (2%)	104 (2%)	92 (2%)	79 (2%)
Hispanic	260 (6%)	267 (6%)	257 (6%)	267 (6%)
Other	112 (2%)	120 (3%)	130 (3%)	134 (3%)
Attainment				
Grad Rate	(93%)	(91%)	(94%)	(94%)
Grads 4 Years	353	319	359	318
Grads IEP	0	0	0	0
Grads 4+	4	1	1	4
Alt Diploma	0	2	0	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(-%)	(0.7%)	(0.8%)
Dropouts	11	5	10	17
Discipline				
Expulsions	0	0	0	0
Suspensions	358	345	383	357

			=		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$36,668	\$36,668	\$36,668	\$37,035
	10 Years	44,785	44,785	44,785	45,233
	20 Years	49,480	49,480	49,480	49,975
	30 Years	53,854	53,854	53,854	54,937
Rank	II				
	0 Years	40,814	40,814	40,814	41,223
	10 Years	48,896	48,896	48,896	49,385
	20 Years	53,822	53,822	53,822	54,361
	30 Years	58,412	58,412	58,412	59,587
Rank	I				
	0 Years	44,877	44,877	44,877	45,326
	10 Years	53,024	53,024	53,024	53,555
	20 Years	58,256	58,256	58,256	58,839
	30 Years	63,076	63,076	63,076	64,344

# **Montgomery County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	57%	54%	56%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	4%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	5%	6%	5%
Food Services	7%	7%	7%	6%

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	52.3			
Tangible Property Tax *				
Tangible i Toperty Tax	52.3			
Motor Vehicle Tax *	46.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.9			
Equalized Growth Levy *	5.9			
Recallable Levy *	0.0			
Levied Equivalent Rate *	61.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$414,839			
SEEK Distribution	\$18,819,123			
* Cents per \$100 of assessed property.				

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

15%

\$4,706,978

16%

\$5,122,379

15%

\$4,612,666

	2018		2019 District Banchmark		2020 District Benchmar	
	District	Delicilliaik	District	Delicilliaik	District	Dencimark
English	18.9	53.0%	18.2	48.9%	N/A	N/A
Math	18.9	39.8%	18.3	31.9%	N/A	N/A
Reading	20.5	54.9%	20.4	54.6%	N/A	N/A
Science	19.4	N/A	19.6	N/A	N/A	N/A
Composite	19.6	N/A	19.2	N/A	N/A	N/A
Tested (#)	319	N/A	315	N/A	N/A	N/A

15%

\$4,770,762

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	368	325	276	286
Number of Students	218	185	182	157
% of Exams 3 or Above	37%	42%	46%	54%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool Head Start Child Care Other Home		Home	Unknown	All		
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	378	148
2019	434	131
2018	179	111



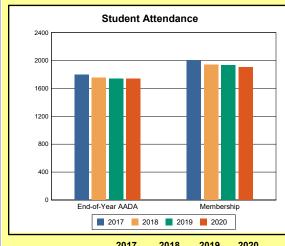
Superintendent
Matthew Thompson
640 Woodford Dr
Mt Sterling, KY 40353
859-497-8760

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	r roncient/Distinguished			OAI GIOWIII		Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Morgan County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,796	1,755	1,734	1,734
Membership	2,003	1,939	1,931	1,908

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular Short		Min	Max		
Calendar 2020	117	1	773	789		

# **Staffing Data**

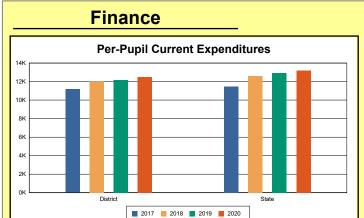
	2018	2019	2020
Classified Personnel	176 (56%)	178 (56%)	175 (56%)
Certified Personnel	137 (44%)	138 (44%)	138 (44%)
Number FTE Teachers	114	116	117
Pupil/Teacher Ratio	17.0	16.7	16.3
Salary & Benefits as % of GF Expenditures	80.7%	79.7%	81.4%
Teacher Pay			
Avg Salary	\$48,998	\$48,853	\$49,500
Avg Extended	\$572	\$695	\$797
Avg Extra Duty	\$437	\$441	\$437
Years of Experience			
0 (New)	3.4%	5.9%	4.3%
1-5	15.8%	18.1%	20.5%
6-10	8.8%	9.5%	9.4%
11-20	49.2%	45.8%	42.7%
21-25	14.1%	12.1%	14.5%
26-30	7.0%	8.7%	6.8%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	14.0%	13.8%	6.8%
Avg Years	14.8	14.0	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	11.9%	17.1%
Rank II	44.8%	45.7%	42.7%
Rank I	43.9%	42.4%	39.3%

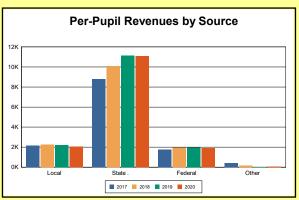
# **Demographic Profile**

	2017	2018	2019	2020	
Free & Reduced Lunch	(73%)	(71%)	(72%)	(71%)	
Homeless	27 (1%)	5 -%	17 (1%)	16 (1%)	
LEP	6 -%	6 -%	2 -%	1 -%	
Migrant	2 -%	7 -%	3 -%	9 -%	
Exceptional Child	312 (16%)	347 (18%)	347 (18%)	377 (20%)	
Membership					
Preschool	29 (1%)	2 -%	4 -%	45 (2%)	
K-5	921 (45%)	862 (44%)	864 (45%)	851 (44%)	
6-8	473 (23%)	457 (24%)	478 (25%)	465 (24%)	
9-12	608 (30%)	619 (32%)	588 (30%)	592 (30%)	
Race					
Cauc/White	1,948 (97%)	1,888 (97%)	1,886 (98%)	1,869 (98%)	
Black	35 (2%)	28 (1%)	31 (2%)	23 (1%)	
Hispanic	9 -%	15 (1%)	9 -%	9 -%	
Other	11 (1%)	8 -%	5 -%	7 -%	
Attainment					
Grad Rate	(93%)	(94%)	(95%)	(98%)	
Grads 4 Years	121	129	132	146	
Grads IEP	0	0	0	0	
Grads 4+	7	4	1	3	
Alt Diploma	1	7	11	2	
Retention Rate	(3%)	(4%)	(2%)	(2%)	
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)	
Dropouts	5	1	2	4	
Discipline					
Expulsions	2	0	0	0	
Suspensions	134	97	100	75	

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$35,692	\$35,954	\$36,215	\$37,000	
	10 Years	40,138	40,910	41,683	44,000	
	20 Years	45,645	46,216	46,787	48,500	
	30 Years	49,311	49,349	49,387	49,500	
Rank	II					
	0 Years	37,740	38,238	38,737	40,232	
	10 Years	44,528	45,549	46,570	49,632	
	20 Years	50,161	50,631	51,100	52,509	
	30 Years	53,875	54,000	54,125	54,500	
Rank	I					
	0 Years	41,513	42,078	42,643	44,338	
	10 Years	48,788	49,786	50,783	53,776	
	20 Years	53,962	54,496	55,030	56,632	
	30 Years	59,462	59,780	60,097	61,050	

# **Morgan County**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	53%	52%	53%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	12%	12%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	8%	8%

Fund Balance Percent	30%	34%	32%	27%
End-of-Year Balance	\$4.626.373	\$5.039.511	\$4.796.832	\$4.124.997

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	73.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$252,698
SEEK Distribution	\$10,015,339
* Cents per \$100 of assessed property	

# **Performance**

### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	40.9%	17.5	48.3%	N/A	N/A
Math	18.2	32.9%	17.7	26.5%	N/A	N/A
Reading	17.8	33.6%	18.8	38.4%	N/A	N/A
Science	17.8	N/A	18.3	N/A	N/A	N/A
Composite	18.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	149	N/A	149	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	45	70	145	107
Number of Students	31	35	80	55
% of Exams 3 or Above	38%	44%	39%	67%
		l .	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	137	119
2019	97	41
2018	95	74
•		* Dublic O



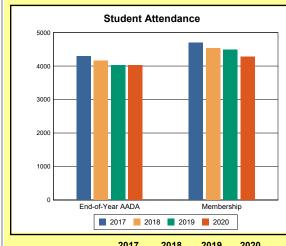
Superintendent
C Thomas Potter
155 University Drive
West Liberty, KY 41472
606-743-8002

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Muhlenberg County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,299	4,162	4,023	4,023
Membership	4,703	4,542	4,492	4,271

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	Days Hours		ırs
	Regular	Short	Min	Max
Calendar 2020	124	3	799	844

# **Staffing Data**

	2018	2019	2020
Classified Personnel	375 (51%)	377 (52%)	361 (51%)
Certified Personnel	353 (49%)	351 (48%)	350 (49%)
Number FTE Teachers	293	290	288
Pupil/Teacher Ratio	15.5	15.5	14.9
Salary & Benefits as % of GF Expenditures	85.6%	81.6%	85.3%
Teacher Pay			
Avg Salary	\$50,224	\$51,764	\$52,557
Avg Extended	\$608	\$628	\$567
Avg Extra Duty	\$831	\$784	\$828
Years of Experience			
0 (New)	2.7%	1.0%	1.0%
1-5	13.3%	14.1%	12.2%
6-10	22.2%	23.8%	20.0%
11-20	41.6%	41.0%	42.8%
21-25	14.7%	14.1%	17.0%
26-30	4.4%	4.5%	6.3%
Over 30	0.7%	0.3%	0.4%
Teacher Turnover	9.2%	7.6%	6.9%
Avg Years	13.3	13.5	14.3
Rank			
Rank IV	1.0%	0.3%	0.4%
Rank III	11.6%	11.7%	8.4%
Rank II	60.2%	61.4%	62.8%
Rank I	26.8%	25.5%	28.2%

# **Demographic Profile**

2019

2020

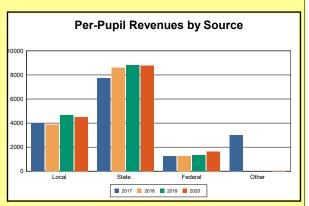
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(57%)	(61%)	(64%)	(64%)
Homeless	12 -%	12 -%	36 (1%)	15 -%
LEP	19 -%	19 -%	20 -%	23 (1%)
Migrant	8 -%	7 -%	9 -%	19 -%
Exceptional Child	650 (14%)	633 (14%)	658 (15%)	720 (17%)
Membership				
Preschool	230 (5%)	279 (6%)	183 (4%)	292 (6%)
K-5	2,098 (43%)	2,016 (42%)	2,011 (43%)	1,988 (44%)
6-8	1,081 (22%)	1,082 (22%)	1,058 (23%)	1,023 (22%)
9-12	1,520 (31%)	1,441 (30%)	1,422 (30%)	1,260 (28%)
Race				
Cauc/White	4,253 (90%)	4,118 (91%)	4,036 (90%)	3,876 (91%)
Black	178 (4%)	150 (3%)	167 (4%)	89 (2%)
Hispanic	101 (2%)	104 (2%)	115 (3%)	124 (3%)
Other	171 (4%)	170 (4%)	174 (4%)	182 (4%)
Attainment				
Grad Rate	(88%)	(89%)	(89%)	(91%)
Grads 4 Years	416	383	380	269
Grads IEP	0	1	0	1
Grads 4+	66	57	49	7
Alt Diploma	7	3	7	4
Retention Rate	(2%)	(1%)	(4%)	(4%)
Dropout Rate	(0.9%)	(1.4%)	(1.0%)	(1.5%)
Dropouts	14	20	14	30
Discipline				
Expulsions	0	0	0	0
Suspensions	322	278	182	396

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$34,187	\$36,621	\$37,536	\$37,536	
	10 Years	43,930	47,058	48,234	48,234	
	20 Years	46,225	49,516	50,754	50,754	
	30 Years	46,857	50,193	51,448	51,448	
Rank	II					
	0 Years	38,015	40,722	41,740	41,740	
	10 Years	47,840	51,247	52,528	52,528	
	20 Years	50,233	53,809	55,154	55,154	
	30 Years	50,943	54,570	55,935	55,935	
Rank	I					
	0 Years	41,813	44,791	45,910	45,910	
	10 Years	51,879	55,573	56,962	56,962	
	20 Years	54,275	58,139	59,593	59,593	
·	30 Years	55,046	58,965	60,440	60,440	

# **Muhlenberg County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	62%	62%	60%
Instructional Support	5%	5%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	6%	6%	7%

<u> </u>				
Fund Balance Percent	45%	49%	49%	54%
End-of-Year Balance	\$15 3/8 302	\$17 566 202	\$18 082 453	\$20.014.485

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,726
SEEK Distribution	\$18,809,740
* Cents per \$100 of assessed property.	

# **Performance**

### **ACT 11th Grade**

	20 District			)19 Benchmark		20 Benchmark
English	18.3	48.4%	17.7	43.1%	N/A	N/A
Math	18.0	27.1%	17.6	28.5%	N/A	N/A
Reading	19.2	46.6%	19.2	42.3%	N/A	N/A
Science	18.4	N/A	18.7	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	343	N/A	269	N/A	N/A	N/A

# **AP Analysis**

	2017	2010	2019	2020
Number of Exams	155	164	160	97
Number of Students	130	119	146	85
% of Exams 3 or Above	32%	38%	32%	33%
		l .	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	425	193	
2019	324	138	
2018	315	286	
		* Public O	nly



Superintendent
Robert Davis
510 W Main
Powderly, KY 42367
270-338-2871

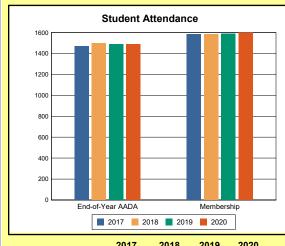
ting Reading Math Math (Max=5) Reading **Points Points** Elementary N/A N/A

Selected Components of 2020 A	ccountabi	lity System Not A	vailable Due	to COVID-19
Proficient/Distinguished	GAP	Growth	Transition	Star Rating

High

# **Murray Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,471	1,499	1,487	1,487
Membership	1,582	1,582	1,589	1,597

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	ırs
	Regular	Short	Min	Max
Calendar 2020	135	0	848	889

# **Staffing Data**

	2018	2019	2020
Classified Personnel	172 (57%)	174 (58%)	193 (59%)
Certified Personnel	129 (43%)	128 (42%)	132 (41%)
Number FTE Teachers	110	108	111
Pupil/Teacher Ratio	14.4	14.7	14.4
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.9%
Teacher Pay			
Avg Salary	\$50,509	\$51,741	\$51,986
Avg Extended	\$67	\$71	\$99
Avg Extra Duty	\$924	\$904	\$862
Years of Experience			
0 (New)	5.9%	2.8%	7.2%
1-5	16.6%	16.7%	15.3%
6-10	16.4%	17.6%	17.1%
11-20	37.4%	38.0%	35.1%
21-25	16.4%	14.8%	17.1%
26-30	3.7%	6.5%	5.4%
Over 30	3.7%	3.7%	2.7%
Teacher Turnover	11.7%	9.3%	9.9%
Avg Years	13.1	13.9	13.7
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	19.3%	18.5%	20.7%
Rank II	57.5%	56.5%	52.3%
Rank I	22.8%	25.0%	27.0%

# **Demographic Profile**

2019

2020

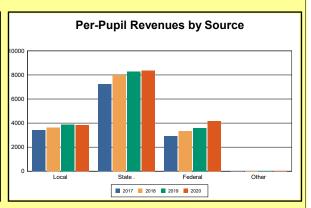
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(44%)	(43%)	(45%)	(46%)
Homeless	2 -%	2 -%	9 (1%)	
LEP	46 (3%)	45 (3%)	59 (4%)	61 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	182 (12%)	203 (13%)	203 (13%)	195 (12%)
Membership				
Preschool	114 (7%)	110 (7%)	66 (4%)	130 (8%)
K-5	782 (46%)	769 (45%)	770 (47%)	765 (44%)
6-8	341 (20%)	331 (20%)	357 (22%)	385 (22%)
9-12	459 (27%)	481 (28%)	462 (28%)	447 (26%)
Race				
Cauc/White	1,271 (80%)	1,202 (76%)	1,202 (76%)	1,216 (76%)
Black	119 (8%)	121 (8%)	119 (7%)	110 (7%)
Hispanic	70 (4%)	95 (6%)	106 (7%)	107 (7%)
Other	122 (8%)	164 (10%)	162 (10%)	164(10%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(96%)
Grads 4 Years	109	110	109	105
Grads IEP	0	0	1	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	2	0
Retention Rate	-%	(0%)	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	39	73	94	101

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$37,098	\$37,469	\$37,843	\$38,222
	10 Years	46,876	47,344	47,818	48,296
	20 Years	49,463	49,958	50,458	50,962
	30 Years	49,463	49,958	50,458	50,962
Rank	II				
	0 Years	41,269	41,682	42,099	42,520
	10 Years	50,994	51,504	52,019	52,540
	20 Years	54,682	55,229	55,781	56,339
	30 Years	54,682	55,229	55,781	56,339
Rank	I				
	0 Years	45,517	45,972	46,432	46,896
	10 Years	55,466	56,021	56,581	57,147
	20 Years	59,526	60,122	60,723	61,330
·	30 Years	59,526	60,122	60,723	61,330

# **Murray Independent**

# **Finance Per-Pupil Current Expenditures** 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	69%	70%	70%	72%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	1%	2%	2%
Food Services	6%	5%	5%	5%

Fund Balance Percent	34%	36%	34%	30%
End-of-Year Balance	\$3,687,589	\$3,963,976	\$3,975,782	\$3,581,166

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	68.4
Tangible Property Tax *	68.4
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	79.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$379,703
SEEK Distribution	\$6,473,568
* Cents per \$100 of assessed property.	

# **Performance**

### **ACT 11th Grade**

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	22.0	74.4%	22.2	66.4%	N/A	N/A	
Math	21.7	67.2%	22.4	70.0%	N/A	N/A	
Reading	21.7	59.2%	22.8	65.5%	N/A	N/A	
Science	21.2	N/A	21.9	N/A	N/A	N/A	
Composite	21.8	N/A	22.5	N/A	N/A	N/A	
Tested (#)	125	N/A	110	N/A	N/A	N/A	

# AP Analysis \*

2017	2010	2013	2020
306	272	318	319
125	132	135	137
50%	49%	53%	61%
	306 125	306 272 125 132	306 272 318 125 132 135

<sup>\*</sup> District has school(s) participating in Advance KY.

Growth

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	87	87
2019	103	103
2018	109	90

Transition

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating

(Max=5)



Proficient/Distinguished

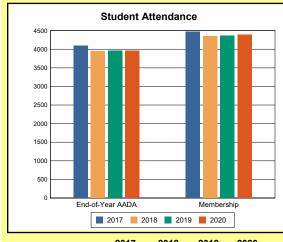
Middle High

Math	Reading	Math	Reading	Points	Points	
N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	

GAP

# **Nelson County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,091	3,947	3,967	3,967
Membership	4,471	4,343	4,371	4,393

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Days Hours			ırs
	Regular Short		Min	Max
Calendar 2020	129	0	806	851

# **Staffing Data**

	2018	2019	2020
Classified Personnel	324 (50%)	330 (51%)	305 (48%)
Certified Personnel	325 (50%)	317 (49%)	324 (52%)
Number FTE Teachers	266	257	269
Pupil/Teacher Ratio	16.3	17.0	16.3
Salary & Benefits as % of GF Expenditures	83.9%	83.4%	83.4%
Teacher Pay			
Avg Salary	\$50,945	\$50,787	\$50,203
Avg Extended	\$274	\$251	\$259
Avg Extra Duty	\$663	\$807	\$251
Years of Experience			
0 (New)	9.2%	9.6%	15.0%
1-5	27.4%	28.8%	32.6%
6-10	14.6%	15.1%	9.3%
11-20	30.0%	29.2%	28.2%
21-25	8.6%	8.6%	8.2%
26-30	8.3%	6.6%	4.1%
Over 30	1.9%	2.0%	2.6%
Teacher Turnover	24.3%	25.6%	18.5%
Avg Years	11.3	10.9	9.9
Rank			
Rank IV	1.5%	3.5%	0.4%
Rank III	22.2%	20.5%	33.1%
Rank II	55.0%	53.7%	46.8%
Rank I	21.4%	22.1%	19.7%

# **Demographic Profile**

2020

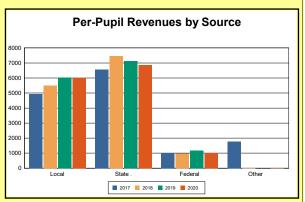
2017

Free & Reduced Lunch	(55%)	(53%)	(54%)	(52%)
Homeless	27 (1%)	11 -%	25 (1%)	
LEP	20 -%	31 (1%)	32 (1%)	33 (1%)
Migrant	6 -%	8 -%	8 -%	5 -%
Exceptional Child	622 (14%)	608 (14%)	649 (15%)	626 (14%)
Membership				
Preschool	267 (6%)	354 (8%)	297 (6%)	294 (6%)
K-5	1,900 (40%)	1,889 (40%)	1,913 (41%)	1,898 (40%)
6-8	1,019 (22%)	945 (20%)	977 (21%)	1,007 (21%)
9-12	1,548 (33%)	1,505 (32%)	1,479 (32%)	1,488 (32%)
Race				
Cauc/White	4,168 (93%)	4,042 (93%)	4,050 (93%)	4,076 (93%)
Black	68 (2%)	67 (2%)	60 (1%)	54 (1%)
Hispanic	141 (3%)	137 (3%)	138 (3%)	135 (3%)
Other	94 (2%)	97 (2%)	123 (3%)	128 (3%)
Attainment				
Grad Rate	(95%)	(94%)	(92%)	(94%)
Grads 4 Years	370	363	337	378
Grads IEP	0	1	1	2
Grads 4+	1	5	3	8
Alt Diploma	0	3	3	2
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.6%)	(0.5%)	(-%)	(1.2%)
Dropouts	9	8	6	26
Discipline				
Expulsions	1	0	1	0
Suspensions	577	549	588	217

		-					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	II						
	0 Years	\$37,665	\$38,613	\$38,613	\$38,999		
_	10 Years	46,942	48,123	48,123	48,604		
_	20 Years	52,835	54,163	54,163	54,705		
	30 Years	54,781	56,159	56,159	59,453		
Rank	I						
	0 Years	41,321	42,360	42,360	42,784		
_	10 Years	51,164	52,451	52,451	52,976		
	20 Years	57,270	58,711	58,711	59,298		
_	30 Years	59,214	60,704	60,704	64,105		
Rank I							
	0 Years	45,753	46,904	46,904	47,373		
_	10 Years	55,303	56,694	56,694	57,261		
_	20 Years	61,993	63,552	63,552	64,188		
	30 Years	63,940	65,549	65,549	69,061		

# **Nelson County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	55%	56%	56%
Instructional Support	9%	10%	11%	11%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	7%	8%
Business Support	4%	4%	3%	3%
Plant Operations	9%	10%	9%	8%
Transportation	7%	6%	6%	5%
Food Services	6%	6%	6%	7%

11%

\$3,723,097

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax* 75.3					
Tangible Property Tax *	75.3				
Motor Vehicle Tax *	54.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.6				
Equalized Growth Levy *	5.6				
Recallable Levy * 0.					
Levied Equivalent Rate *	80.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy * 0.					
Per-Pupil Assessment \$742,740					
SEEK Distribution	\$12,814,936				
* Cents per \$100 of assessed property.					

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

10%

\$3,431,406

16%

\$5,285,349

19%

\$6,633,669

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.7%	17.9	49.9%	N/A	N/A
Math	18.7	41.6%	18.3	38.5%	N/A	N/A
Reading	19.9	46.8%	19.4	46.9%	N/A	N/A
Science	19.2	N/A	18.9	N/A	N/A	N/A
Composite	19.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	327	N/A	377	N/A	N/A	N/A

AP Analysis \*

	2017	2018	2019	2020
Number of Exams	562	460	353	144
Number of Students	370	342	269	110
% of Exams 3 or Above	32%	32%	35%	58%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public Passe		
2020	271	253	
2019	306	263	
2018	261	195	

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Wes Bradley
288 Wildcat Ln
Bardstown, KY 40004
502-349-7000

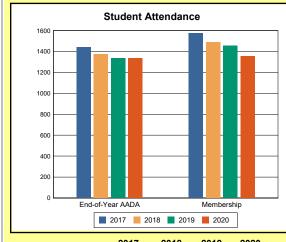
Elementary Middle

High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Newport Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,441	1,375	1,337	1,337
Membership	1,575	1,490	1,458	1,357

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	125	0	813	823	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	107 (41%)	102 (40%)	104 (39%)
Certified Personnel	156 (59%)	150 (60%)	162 (61%)
Number FTE Teachers	132	127	135
Pupil/Teacher Ratio	11.3	11.5	10.1
Salary & Benefits as % of GF Expenditures	80.7%	77.3%	78.5%
Teacher Pay			
Avg Salary	\$48,749	\$49,479	\$51,441
Avg Extended	\$203	\$180	\$440
Avg Extra Duty	\$522	\$588	\$632
Years of Experience			
0 (New)	9.1%	13.3%	7.4%
1-5	37.3%	31.9%	36.1%
6-10	14.0%	11.8%	14.1%
11-20	25.3%	27.2%	22.6%
21-25	6.1%	9.5%	15.6%
26-30	6.1%	6.3%	3.0%
Over 30	0.8%	0.0%	0.4%
Teacher Turnover	30.6%	32.8%	18.8%
Avg Years	9.7	10.0	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.2%	36.2%	30.9%
Rank II	45.6%	43.3%	44.1%
Rank I	19.7%	20.5%	24.1%

# **Demographic Profile**

2019

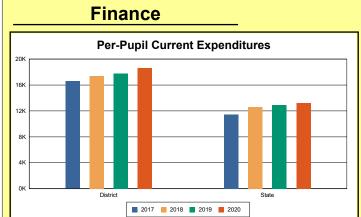
2020

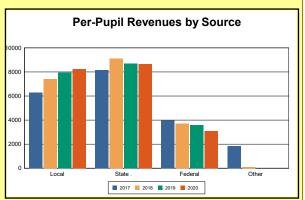
2018

	20	20.0		_0_0
Free & Reduced Lunch	(91%)	(89%)	(89%)	(92%)
Homeless	278 (18%)	266 (18%)	220 (15%)	197 (15%)
LEP	102 (6%)	91 (6%)	102 (7%)	103 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	205 (13%)	208 (14%)	212 (15%)	198 (15%)
Membership				
Preschool	66 (4%)	74 (5%)	61 (4%)	70 (5%)
K-5	828 (50%)	754 (48%)	742 (49%)	674 (47%)
6-8	334 (20%)	318 (20%)	306 (20%)	294 (21%)
9-12	413 (25%)	418 (27%)	410 (27%)	389 (27%)
Race				
Cauc/White	858 (54%)	819 (55%)	777 (53%)	706 (52%)
Black	291 (18%)	257 (17%)	272 (19%)	252 (19%)
Hispanic	192 (12%)	190 (13%)	199 (14%)	202(15%)
Other	234 (15%)	224 (15%)	210 (14%)	197(15%)
Attainment				
Grad Rate	(91%)	(99%)	(93%)	(96%)
Grads 4 Years	85	86	96	99
Grads IEP	0	0	0	0
Grads 4+	0	1	0	3
Alt Diploma	1	0	1	2
Retention Rate	(3%)	(3%)	(2%)	(2%)
Dropout Rate	(2.9%)	(1.5%)	(0.6%)	(0.9%)
Dropouts	12	6	2	6
Discipline				
Expulsions	2	7	5	0
Suspensions	522	617	788	312

		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$37,980	\$37,980	\$38,360	\$38,940	
	10 Years	43,224	43,224	43,656	46,346	
	20 Years	43,328	43,328	43,761	51,899	
	30 Years	43,328	43,328	43,761	55,642	
Rank II						
	0 Years	42,108	42,108	42,529	42,954	
	10 Years	49,535	49,535	50,030	50,782	
	20 Years	59,008	59,008	59,598	60,194	
	30 Years	67,843	67,843	67,843	69,494	
Rank	I					
	0 Years	45,952	45,952	46,412	46,876	
	10 Years	52,259	52,259	52,782	55,419	
	20 Years	63,486	63,486	64,121	64,762	
	30 Years	72,897	72,897	72,897	74,610	

# **Newport Independent**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	59%	57%	57%
Instructional Support	6%	7%	8%	8%
District Admin Support	7%	6%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	11%	11%
Transportation	2%	3%	3%	2%
Food Services	7%	6%	7%	6%

2020 Tax	Rates	and Re	venues
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Real Estate Property Tax* 108.6					
Tangible Property Tax *	108.6				
Motor Vehicle Tax *	99.3				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.6				
Levied Equivalent Rate *	106.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$676,459					
SEEK Distribution \$4,783,057					
* Cents per \$100 of assessed property.					

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

51%

\$7,771,105

46%

\$7,373,270

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.3	33.7%	14.4	25.0%	N/A	N/A	
Math	17.0	24.8%	16.5	14.3%	N/A	N/A	
Reading	18.0	29.7%	16.4	23.8%	N/A	N/A	
Science	17.4	N/A	17.3	N/A	N/A	N/A	
Composite	17.3	N/A	16.3	N/A	N/A	N/A	
Tested (#)	101	N/A	83	N/A	N/A	N/A	

45%

\$7,121,244

### **AP Analysis**

2017	2010	2019	2020

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	22
2019	27	23
2018	13	12

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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ARA	YYYYY	200	Sign
THE TANK	1 Carre	MICH	

Superintendent	
Antonio Watts	
30 W. 8th Street	
Newport, KY 41071	
859-292-3004	

Elementar
Middle
High

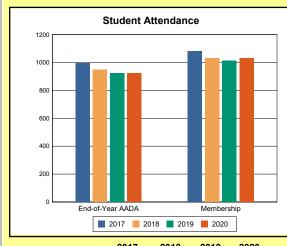
	Proficient	/Distinguished	G	GAP Growth Transition		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

34%

\$5,989,910

# **Nicholas County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	995	948	924	924
Membership	1,083	1,030	1,014	1,031

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular Short		Min	Max
Calendar 2020	131	1	844	855

# **Staffing Data**

	2018	2019	2020
Classified Personnel	73 (47%)	69 (46%)	68 (47%)
Certified Personnel	82 (53%)	81 (54%)	77 (53%)
Number FTE Teachers	69	69	65
Pupil/Teacher Ratio	14.9	14.7	15.9
Salary & Benefits as % of GF Expenditures	80.8%	81.2%	82.0%
Teacher Pay			
Avg Salary	\$46,991	\$47,332	\$47,510
Avg Extended	\$379	\$392	\$446
Avg Extra Duty	\$659	\$739	\$769
Years of Experience			
0 (New)	2.9%	2.9%	4.6%
1-5	23.2%	23.2%	23.1%
6-10	21.7%	23.2%	12.3%
11-20	31.9%	26.1%	30.8%
21-25	8.7%	14.5%	16.9%
26-30	8.7%	7.3%	7.7%
Over 30	2.9%	2.9%	0.0%
Teacher Turnover	8.7%	17.4%	15.4%
Avg Years	12.9	12.7	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.6%	10.1%	9.2%
Rank II	66.7%	63.8%	64.6%
Rank I	21.7%	26.1%	21.5%

# **Demographic Profile**

2019

2020

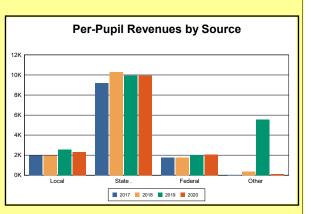
2018

(68%)	(63%)	(70%)	(68%)
51 (5%)	339 (33%)	320 (32%)	
1 -%	1 -%	0 (0%)	3 -%
34 (3%)	41 (4%)	52 (5%)	48 (5%)
121 (11%)	126 (12%)	135 (13%)	153 (15%)
83 (7%)	77 (7%)	31 (3%)	81 (7%)
492 (42%)	477 (43%)	470 (45%)	496 (45%)
252 (22%)	234 (21%)	241 (23%)	249 (22%)
339 (29%)	319 (29%)	303 (29%)	286 (26%)
1,016 (94%)	965 (94%)	947 (93%)	965 (94%)
8 (1%)	4 -%	4 -%	5 -%
44 (4%)	44 (4%)	50 (5%)	48 (5%)
15 (1%)	17 (2%)	13 (1%)	13 (1%)
(97%)	(99%)	(95%)	(93%)
94	76	68	73
0	0	0	0
0	0	0	0
1	0	1	2
(2%)	(2%)	(2%)	-%
(0.0%)	(0.0%)	(0.0%)	(-%)
0	0	0	1
0	1	0	0
209	184	121	7
	51 (5%)  1 -%  34 (3%)  121 (11%)  83 (7%)  492 (42%)  252 (22%)  339 (29%)  1,016 (94%)  8 (1%)  44 (4%)  15 (1%)  (97%)  94  0  0  1 (2%) (0.0%)  0	51 (5%)       339 (33%)         1 -%       1 -%         34 (3%)       41 (4%)         121 (11%)       126 (12%)         83 (7%)       77 (7%)         492 (42%)       477 (43%)         252 (22%)       234 (21%)         339 (29%)       319 (29%)         1,016 (94%)       965 (94%)         8 (1%)       4 -%         44 (4%)       44 (4%)         15 (1%)       17 (2%)         (97%)       (99%)         94 76       0         0       0         1       0         (2%)       (2%)         (0.0%)       (0.0%)         0       0	51 (5%)         339 (33%)         320 (32%)           1 -%         1 -%         0 (0%)           34 (3%)         41 (4%)         52 (5%)           121 (11%)         126 (12%)         135 (13%)           83 (7%)         77 (7%)         31 (3%)           492 (42%)         477 (43%)         470 (45%)           252 (22%)         234 (21%)         241 (23%)           339 (29%)         319 (29%)         303 (29%)           1,016 (94%)         965 (94%)         947 (93%)           8 (1%)         4 -%         4 -%           44 (4%)         44 (4%)         50 (5%)           15 (1%)         17 (2%)         13 (1%)           (97%)         (99%)         (95%)           94         76         68           0         0         0           0         0         0           1         0         1           (2%)         (2%)           (0.0%)         (0.0%)           0         0         0           0         0         0           0         0         0

		-				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,000	\$35,000	\$35,000	\$35,000	
	10 Years	44,043	44,043	44,043	44,043	
	20 Years	46,313	46,313	46,313	46,313	
	30 Years	50,358	50,358	50,358	50,358	
Rank	II					
	0 Years	38,278	38,278	38,278	38,278	
	10 Years	48,072	48,072	48,072	48,072	
	20 Years	50,537	50,537	50,537	50,537	
	30 Years	54,361	54,361	54,361	54,361	
Rank	I					
	0 Years	42,449	42,449	42,449	42,449	
	10 Years	52,025	52,025	52,025	52,025	
	20 Years	54,301	54,301	54,301	54,301	
	30 Years	58,347	58,347	58,347	58,347	

# **Nicholas County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	54%	51%	50%
Instructional Support	6%	6%	5%	4%
District Admin Support	7%	6%	7%	8%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	10%	12%	11%
Food Services	7%	7%	10%	13%
		-		<u>'</u>

23%

\$1,631,765

### 2020 Tax Rates and Revenues

Real Estate Property Tax*			
Tangible Property Tax *	41.0		
Motor Vehicle Tax *	55.5		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.8		
Levied Equivalent Rate *	54.7		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment \$366			
SEEK Distribution \$4,514,22			
* Cents per \$100 of assessed property.			

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

\$1,285,908

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.2	41.1%	15.9	39.4%	N/A	N/A	
Math	18.4	35.6%	17.0	22.5%	N/A	N/A	
Reading	19.6	47.9%	18.2	43.7%	N/A	N/A	
Science	18.0	N/A	17.8	N/A	N/A	N/A	
Composite	18.4	N/A	17.4	N/A	N/A	N/A	
Tested (#)	73	N/A	70	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	21			12
Number of Students	21			12
% of Exams 3 or Above	24%			75%
		l .	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

14%

\$1,038,012

13%

\$992,237

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	62
2019	77	62
2018	69	66



Superintendent
Douglas Bechanan
395 West Main Street
Carlisle, KY 40311
859-289-3770

Elementary

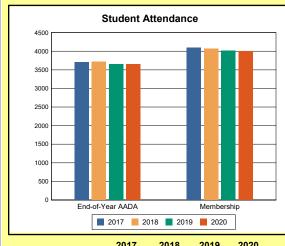
Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Ohio County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,701	3,716	3,647	3,647
Membership	4,097	4,064	4,011	3,997

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours	
	Regular Short		Min	Max	
Calendar 2020	132	0	836	880	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	350 (55%)	348 (55%)	351 (55%)
Certified Personnel	286 (45%)	280 (45%)	286 (45%)
Number FTE Teachers	246	243	247
Pupil/Teacher Ratio	16.5	16.5	16.2
Salary & Benefits as % of GF Expenditures	86.1%	82.4%	86.3%
Teacher Pay			
Avg Salary	\$48,578	\$49,552	\$49,683
Avg Extended	\$235	\$256	\$274
Avg Extra Duty	\$653	\$690	\$659
Years of Experience			
0 (New)	3.3%	5.8%	4.8%
1-5	24.7%	21.0%	19.8%
6-10	24.4%	20.2%	22.7%
11-20	30.7%	34.4%	33.9%
21-25	12.2%	14.0%	13.4%
26-30	3.7%	2.9%	4.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	9.3%	9.5%	8.5%
Avg Years	11.3	11.6	11.8
Rank			
Rank IV	1.6%	0.8%	0.4%
Rank III	21.5%	19.4%	21.0%
Rank II	53.1%	53.6%	52.2%
Rank I	22.5%	24.5%	25.5%

# **Demographic Profile**

2019

2020

2018

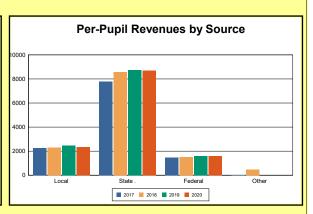
2017

Free & Reduced Lunch	(67%)	(66%)	(67%)	(66%)
Homeless	63 (2%)	52 (1%)	43 (1%)	58 (1%)
LEP	164 (4%)	151 (4%)	181 (5%)	188 (5%)
Migrant	41 (1%)	48 (1%)	64 (2%)	55 (1%)
Exceptional Child	506 (12%)	539 (13%)	573 (14%)	575 (14%)
	,	,	( )	
Membership Preschool	233 (5%)	235 (5%)	147 (4%)	217 (5%)
	, ,	, ,	. ,	
K-5	2,009 (46%)	1,876 (44%)	1,875 (45%)	1,828 (43%)
6-8	945 (22%)	1,049 (24%)	1,036 (25%)	1,009 (24%)
9-12	1,139 (26%)	1,136 (26%)	1,096 (26%)	1,160 (28%)
Race				
Cauc/White	3,684 (90%)	3,632 (89%)	3,545 (88%)	3,514 (88%)
Black	35 (1%)	28 (1%)	29 (1%)	26 (1%)
Hispanic	307 (7%)	325 (8%)	363 (9%)	380(10%)
Other	71 (2%)	79 (2%)	74 (2%)	77 (2%)
Attainment				
Grad Rate	(92%)	(96%)	(95%)	(91%)
Grads 4 Years	231	287	231	255
Grads IEP	1	0	0	0
Grads 4+	4	3	1	4
Alt Diploma	0	2	3	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(0.7%)	(0.5%)
Dropouts	8	3	8	9
Discipline				
Expulsions	0	0	0	0
Suspensions	66	75	58	462

		<u> </u>				
		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$38,378	\$38,378	\$38,761	\$38,761	
	10 Years	45,541	45,541	45,996	45,996	
	20 Years	48,813	48,813	49,301	49,301	
	30 Years	52,577	52,577	53,103	53,103	
Rank	II					
	0 Years	39,996	39,996	40,396	40,396	
	10 Years	49,744	49,744	50,242	50,242	
	20 Years	53,810	53,810	54,348	54,348	
	30 Years	57,612	57,612	58,188	58,188	
Rank	I					
	0 Years	44,014	44,014	44,454	44,454	
	10 Years	54,030	54,030	54,570	54,570	
	20 Years	58,255	58,255	58,837	58,837	
·	30 Years	62,038	62,038	62,658	62,658	

# **Ohio County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 2K 0K District 2017 2018 2019 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	8%	7%

35%

## 2020 Tax Rates and Revenues

Real Estate Property Tax*	54.1				
Tangible Property Tax *	54.1				
Motor Vehicle Tax *	51.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	66.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$308,188				
SEEK Distribution	\$18,972,468				
* Cents per \$100 of assessed property.					

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

43%

\$9,340,541 \$11,401,218 \$12,693,070 \$14,487,889

45%

52%

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	19.5	59.1%	18.9	58.6%	N/A	N/A		
Math	18.9	38.8%	18.2	30.5%	N/A	N/A		
Reading	20.1	48.8%	19.3	45.5%	N/A	N/A		
Science	20.2	N/A	19.7	N/A	N/A	N/A		
Composite	19.8	N/A	19.1	N/A	N/A	N/A		
Tested (#)	242	N/A	265	N/A	N/A	N/A		

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	92	113	129	95
Number of Students	71	80	95	72
% of Exams 3 or Above	39%	47%	39%	47%
			l	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	355	248
2019	288	203
2018	305	227

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Seth Southard	
315 E Union St	
Hartford, KY 42347	
270-298-3249	

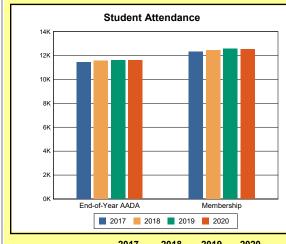
Elementary Middle

High

	Proficient	/Distinguished	GAP		Growth Transition		Star Rating
	Math	Reading	Math	Reading	Points Points		(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Oldham County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	16	16	16	16
EOY AADA *	11,433	11,548	11,620	11,620
Membership	12,318	12,433	12,583	12,543

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	1	780	822	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	736 (46%)	749 (46%)	743 (45%)	
Certified Personnel	879 (54%)	897 (54%)	925 (55%)	
Number FTE Teachers	729	740	764	
Pupil/Teacher Ratio	17.1	17.0	16.4	
Salary & Benefits as % of GF Expenditures	88.9%	87.3%	86.9%	
Teacher Pay				
Avg Salary	\$51,690	\$51,694	\$51,532	
Avg Extended	\$27	\$31	\$37	
Avg Extra Duty	\$760	\$752	\$692	
Years of Experience				
0 (New)	6.2%	4.0%	5.2%	
1-5	28.3%	29.4%	26.9%	
6-10	20.0%	22.8%	25.4%	
11-20	30.3%	29.0%	27.7%	
21-25	9.1%	8.6%	8.2%	
26-30	3.7%	4.3%	4.6%	
Over 30	2.3%	1.9%	1.9%	
Teacher Turnover	14.3%	15.6%	21.0%	
Avg Years	10.8	10.9	10.9	
Rank				
Rank IV	0.0%	0.3%	0.3%	
Rank III	19.9%	19.8%	20.4%	
Rank II	49.9%	50.1%	51.4%	
Rank I	30.0%	29.8%	27.9%	

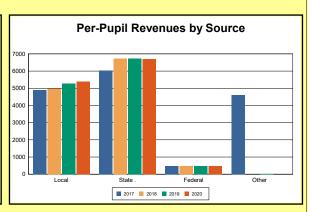
# **Demographic Profile**

	2017		2018		2019		2020	
Free & Reduced Lunch		(22%)		(22%)		(21%)		(21%)
Homeless	21	-%	19	-%	41	-%	12	-%
LEP	285	(2%)	313	(3%)	298	(2%)	296	(2%)
Migrant	0	(0%)	4	-%	4	-%	0	(0%)
Exceptional Child	1,327	(11%)	1,402	(11%)	1,420	(11%)	1,502	(12%)
Membership								
Preschool	228	(2%)	254	(2%)	239	(2%)	255	(2%)
K-5	5,361	(43%)	5,317	(42%)	5,417	(42%)	5,373	(42%)
6-8	3,007	(24%)	3,098	(24%)	3,062	(24%)	3,079	(24%)
9-12	3,944	(31%)	4,009	(32%)	4,082	(32%)	4,091	(32%)
Race								
Cauc/White	10,578	(86%)	10,631	(86%)	10,678	(85%)	10,580	(84%)
Black	285	(2%)	278	(2%)	268	(2%)	289	(2%)
Hispanic	714	(6%)	768	(6%)	841	(7%)	860	(7%)
Other	741	(6%)	756	(6%)	796	(6%)	814	(6%)
Attainment								
Grad Rate		(96%)		(96%)		(97%)		(97%)
Grads 4 Years		893		949		1,009		979
Grads IEP		4		2		1		4
Grads 4+		7		1		4		8
Alt Diploma		3		5		7		13
Retention Rate		(1%)		(1%)		-%		-%
Dropout Rate		(-%)		(-%)		(-%)		(-%)
Dropouts		12		16		16		22
Discipline		_				_		
Expulsions		7		4		5		3
Suspensions		388		560		559		368

		•						
		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$36,926	\$37,295	\$37,295	\$37,295			
	10 Years	46,891	47,360	47,360	47,360			
	20 Years	53,566	54,101	54,101	54,101			
	30 Years	59,310	59,903	59,903	59,903			
Rank	II							
	0 Years	41,128	41,539	41,539	41,539			
	10 Years	51,647	52,164	52,164	52,164			
	20 Years	58,526	59,111	59,111	59,111			
	30 Years	64,462	65,106	65,106	65,106			
Rank	I							
	0 Years	46,205	46,667	46,667	46,667			
	10 Years	56,861	57,430	57,430	57,430			
	20 Years	63,831	64,469	64,469	64,469			
	30 Years	69,998	70,698	70,698	70,698			

# **Oldham County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 0K District State



# **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	61%	65%	63%	64%
Instructional Support	11%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	6%
Transportation	6%	5%	5%	5%
Food Services	4%	4%	4%	4%

21%

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	78.8			
Tangible Property Tax *	78.8			
Motor Vehicle Tax *	64.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	5.7			
Recallable Levy *	5.7			
Levied Equivalent Rate *	80.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$628,733			
SEEK Distribution \$39,973,04				
* Cents per \$100 of assessed property.				

# **Performance**

Fund Balance Percent
End-of-Year Balance

### **ACT 11th Grade**

\$17,326,086 | \$18,160,327 | \$19,237,286 | \$16,386,936

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	21.6	68.2%	21.4	69.3%	N/A	N/A	
Math	21.6	61.8%	21.5	61.7%	N/A	N/A	
Reading	22.5	64.6%	22.5	66.3%	N/A	N/A	
Science	21.8	N/A	21.8	N/A	N/A	N/A	
Composite	22.0	N/A	21.9	N/A	N/A	N/A	
Tested (#)	1,023	N/A	981	N/A	N/A	N/A	

### AP Analysis

	2017	2018	2019	2020
Number of Exams	2,719	2,701	2,908	2,791
Number of Students	1,625	1,647	1,753	1,656
% of Exams 3 or Above	70%	70%	68%	68%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	868	566
2019	891	640
2018	802	612

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Pating



Superintendent	
Greg Schultz	
6165 W. Highway 146	
Crestwood, KY 40014	
502-241-3500	

Proficient/Distinguished

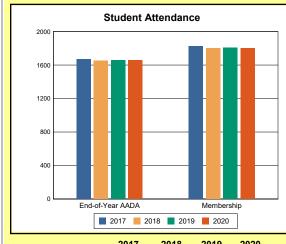
Elementary Middle High

	Proficient	Distinguisnea	GAP		Growth	Transition	Otal Nating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

17%

# **Owen County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,674	1,654	1,656	1,656
Membership	1,826	1,802	1,811	1,798

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	125	1	817	828		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	125 (49%)	125 (50%)	128 (50%)
Certified Personnel	129 (51%)	127 (50%)	130 (50%)
Number FTE Teachers	108	109	109
Pupil/Teacher Ratio	16.8	16.6	16.5
Salary & Benefits as % of GF Expenditures	82.6%	81.6%	82.7%
Teacher Pay			
Avg Salary	\$46,113	\$45,830	\$46,597
Avg Extended	\$203	\$202	\$224
Avg Extra Duty	\$817	\$993	\$1,046
Years of Experience			
0 (New)	12.1%	8.3%	5.5%
1-5	29.8%	32.1%	30.3%
6-10	16.3%	15.6%	20.2%
11-20	27.0%	28.4%	29.4%
21-25	10.2%	9.2%	9.2%
26-30	3.7%	5.5%	2.8%
Over 30	0.9%	0.9%	1.8%
Teacher Turnover	11.1%	17.4%	13.8%
Avg Years	10.2	10.1	10.4
Rank			
Rank IV	0.0%	2.8%	1.8%
Rank III	24.2%	21.1%	19.3%
Rank II	49.8%	53.2%	56.0%
Rank I	26.1%	22.9%	22.0%

# **Demographic Profile**

2019

2020

2018

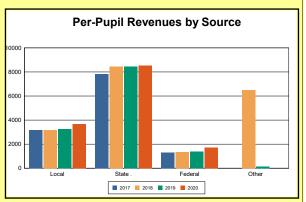
2017

Free & Reduced Lunch		(63%)		(63%)		(66%)		(65%)
Homeless	36	(2%)	29	(2%)	36	(2%)	32	(2%)
_EP	25	(1%)	31	(2%)	32	(2%)	32	(2%)
Migrant	2	-%	2	-%	0	(0%)	4	-%
Exceptional Child	239	(13%)	251	(14%)	247	(14%)	236	(13%)
Membership								
Preschool	104	(5%)	106	(6%)	93	(5%)	88	(5%)
K-5	838	(43%)	811	(43%)	775	(41%)	771	(41%)
6-8	411	(21%)	433	(23%)	444	(23%)	464	(25%)
9-12	577	(30%)	558	(29%)	592	(31%)	563	(30%)
Race								
Cauc/White	1,717	(94%)	1,683	(93%)	1,684	(93%)	1,663	(92%)
Black	7	-%	6	-%	7	-%	5	-%
Hispanic	74	(4%)	80	(4%)	82	(5%)	88	(5%)
Other	28	(2%)	33	(2%)	38	(2%)	42	(2%)
Attainment								
Grad Rate		(95%)		(94%)		(95%)		(97%)
Grads 4 Years		127		138		0		150
Grads IEP		0		0		0		0
Grads 4+		0		0		0		3
Alt Diploma		2		1		0		0
Retention Rate		-%		-%		-%		-%
Dropout Rate		(-%)		(-%)	(	0.7%)		(-%)
Dropouts		2		1		4		3
Discipline								
Expulsions		2		3		3		8
Suspensions		153		142		201		152

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,666	\$34,666	\$34,666	\$35,013		
	10 Years	40,579	40,579	40,579	40,985		
	20 Years	47,792	47,792	47,792	48,270		
	30 Years	51,395	51,395	51,395	51,909		
Rank	II						
	0 Years	38,824	38,824	38,824	39,212		
	10 Years	44,394	44,394	44,394	44,838		
	20 Years	53,604	53,604	53,604	54,140		
	30 Years	58,452	58,452	58,452	59,037		
Rank	I						
	0 Years	42,332	42,332	42,332	42,755		
	10 Years	48,419	48,419	48,419	48,903		
	20 Years	58,093	58,093	58,093	58,674		
	30 Years	63,497	63,497	63,497	64,132		

# **Owen County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	55%	52%	55%
Instructional Support	8%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	8%	8%	7%	8%
Food Services	7%	7%	10%	8%

# 2020 Tax Rates and Revenues

Real Estate Property Tax*						
Tangible Property Tax *	69.4					
Motor Vehicle Tax *	56.0					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (% )	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	6.1					
Levied Equivalent Rate *	72.1					
Equalized Facility Funding *	6.1					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment \$441,758						
SEEK Distribution	\$7,663,973					
* Cents per \$100 of assessed property.	* Cents per \$100 of assessed property.					

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

15%

\$2,015,833

13%

\$1,842,164

16%

\$2,161,270

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.0	39.3%	16.5	35.6%	N/A	N/A	
Math	17.5	29.3%	17.1	21.2%	N/A	N/A	
Reading	18.6	36.7%	18.3	33.6%	N/A	N/A	
Science	17.6	N/A	18.2	N/A	N/A	N/A	
Composite	17.8	N/A	17.6	N/A	N/A	N/A	
Tested (#)	150	N/A	146	N/A	N/A	N/A	

18%

\$2,368,682

### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	83	71	71	64
Number of Students	71	69	71	63
% of Exams 3 or Above	28%	25%	25%	39%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "
2020	173	140
2019	191	119
2018	207	193

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



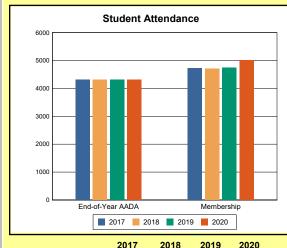
Superintendent	
Robert Stafford	
1600 Hwy 22 E	
Owenton, KY 40359	
502-484-3934	

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Owensboro Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,318	4,304	4,309	4,309
Membership	4,723	4,706	4,740	5,005

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	133	0	842	876	

# Staffing Data

	2018	2019	2020
Classified Personnel	359 (48%)	367 (47%)	387 (48%)
Certified Personnel	396 (52%)	417 (53%)	420 (52%)
Number FTE Teachers	331	350	355
Pupil/Teacher Ratio	14.2	13.6	14.1
Salary & Benefits as % of GF Expenditures	87.6%	80.8%	84.7%
Teacher Pay			
Avg Salary	\$52,081	\$52,893	\$53,550
Avg Extended	\$72	\$86	\$125
Avg Extra Duty	\$1,171	\$1,127	\$1,314
Years of Experience			
0 (New)	3.6%	3.7%	4.5%
1-5	24.7%	23.3%	19.9%
6-10	19.7%	20.9%	23.0%
11-20	38.3%	36.8%	37.1%
21-25	9.7%	9.7%	9.3%
26-30	2.1%	4.0%	5.1%
Over 30	2.0%	1.3%	0.9%
Teacher Turnover	7.5%	8.8%	9.8%
Avg Years	11.6	11.9	12.1
Rank			
Rank IV	0.9%	0.4%	1.6%
Rank III	20.9%	20.9%	17.8%
Rank II	51.6%	51.4%	53.6%
Rank I	26.6%	27.0%	26.8%

# **Demographic Profile**

2019

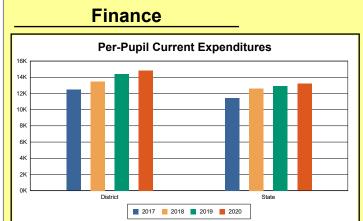
2020

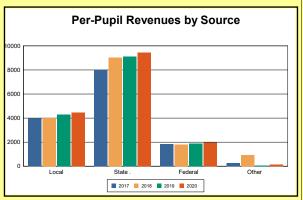
2018

		20.0		
Free & Reduced Lunch	(77%)	(76%)	(74%)	(72%)
Homeless	255 (5%)	110 (2%)	110 (2%)	112 (2%)
LEP	226 (5%)	248 (5%)	244 (5%)	256 (5%)
Migrant	14 -%	24 (1%)	29 (1%)	36 (1%)
Exceptional Child	692 (15%)	698 (15%)	731 (15%)	780 (16%)
Membership				
Preschool	375 (7%)	394 (8%)	199 (4%)	201 (4%)
K-5	2,359 (46%)	2,338 (46%)	2,295 (46%)	2,398 (46%)
6-8	1,046 (21%)	1,048 (21%)	1,123 (23%)	1,120 (22%)
9-12	1,314 (26%)	1,313 (26%)	1,321 (27%)	1,487 (29%)
Race				
Cauc/White	2,934 (62%)	2,884 (61%)	2,914 (61%)	3,105 (62%)
Black	713 (15%)	643 (14%)	625 (13%)	616 (12%)
Hispanic	450 (10%)	501 (11%)	514 (11%)	564(11%)
Other	626 (13%)	678 (14%)	687 (14%)	720(14%)
Attainment				
Grad Rate	(86%)	(84%)	(84%)	(89%)
Grads 4 Years	292	265	278	316
Grads IEP	0	0	2	1
Grads 4+	1	6	3	5
Alt Diploma	0	2	3	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.7%)	(1.5%)	(2.5%)	(1.6%)
Dropouts	23	20	34	38
Discipline				
Expulsions	2	1	2	0
Suspensions	609	688	408	757

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$39,386	\$39,780	\$40,178	\$40,580		
	10 Years	43,979	44,419	44,863	45,312		
	20 Years	52,322	52,845	53,373	53,907		
	30 Years	52,632	53,158	53,690	54,227		
Rank	II						
	0 Years	40,960	41,370	41,784	42,202		
	10 Years	48,898	49,387	49,881	50,380		
	20 Years	60,162	60,764	61,372	61,986		
	30 Years	60,471	61,076	61,687	62,304		
Rank	I						
	0 Years	45,175	45,627	46,083	46,544		
	10 Years	53,419	53,953	54,493	55,038		
	20 Years	65,572	66,228	66,890	67,559		
·	30 Years	65,885	66,544	67,209	67,881		

# **Owensboro Independent**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	61%	60%
Instructional Support	13%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	7%	7%

39%

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	86.6			
Tangible Property Tax *	86.6			
Motor Vehicle Tax *	64.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	97.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$368,7				
SEEK Distribution	\$21,706,284			
* Cents per \$100 of assessed property.				

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

52%

\$14,631,159 | \$19,920,286 | \$17,126,382 | \$17,743,602

41%

42%

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.2	46.5%	17.8	47.6%	N/A	N/A	
Math	18.1	32.3%	17.8	30.4%	N/A	N/A	
Reading	19.4	45.1%	18.9	42.1%	N/A	N/A	
Science	18.6	N/A	18.8	N/A	N/A	N/A	
Composite	18.7	N/A	18.5	N/A	N/A	N/A	
Tested (#)	297	N/A	347	N/A	N/A	N/A	

### AP Analysis \*

2017	2010	2019	2020
209	151	110	239
138	100	69	142
59%	46%	49%	51%
	209	209 151 138 100	209 151 110 138 100 69

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool Head Start Child Care Other		Home	Unknown	All		
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	275	256
2019	157	147
2018	89	80

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
tthew Constant	
Griffith Ave	
ensboro, KY 42301	
)-686-1000	

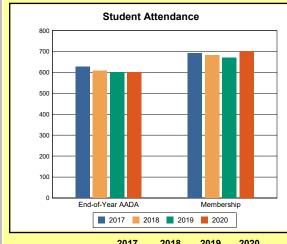
Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth Transition		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Owsley County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	608	602	602
Membership	693	682	670	701

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular Short		Min	Max		
Calendar 2020	121	1	782	782		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	105 (66%)	93 (64%)	101 (66%)
Certified Personnel	55 (34%)	53 (36%)	52 (34%)
Number FTE Teachers	46	44	41
Pupil/Teacher Ratio	15.0	15.4	17.1
Salary & Benefits as % of GF Expenditures	83.9%	83.5%	81.8%
Teacher Pay			
Avg Salary	\$49,501	\$49,361	\$49,360
Avg Extended	\$688	\$952	\$416
Avg Extra Duty	\$253	\$626	\$463
Years of Experience			
0 (New)	6.6%	2.3%	2.4%
1-5	11.0%	20.7%	19.5%
6-10	18.7%	14.9%	22.0%
11-20	38.5%	37.9%	26.8%
21-25	18.7%	16.1%	24.4%
26-30	4.4%	8.1%	4.9%
Over 30	2.2%	0.0%	0.0%
Teacher Turnover	10.6%	20.0%	7.3%
Avg Years	14.1	13.7	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	9.2%	9.8%
Rank II	47.3%	49.4%	48.8%
Rank I	41.8%	41.4%	41.5%

# **Demographic Profile**

2019

2020

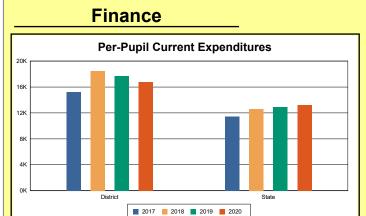
2018

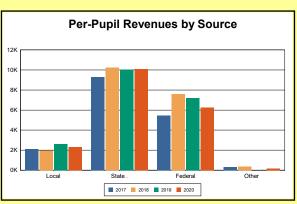
2017

Free & Reduced Lunch	(89%)	(91%)	(93%)	(91%)
Homeless	3 -%	19 (3%)	25 (4%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	105 (15%)	98 (14%)	108 (16%)	107 (15%)
Membership				
Preschool	101 (13%)	22 (3%)	12 (2%)	152 (18%)
K-5	326 (41%)	302 (43%)	284 (42%)	303 (36%)
6-8	159 (20%)	179 (25%)	189 (28%)	179 (21%)
9-12	208 (26%)	201 (29%)	197 (29%)	219 (26%)
Race				
Cauc/White	678 (98%)	672 (99%)	656 (98%)	684 (98%)
Black	3 -%	1 -%	1 -%	1 -%
Hispanic	6 (1%)	8 (1%)	9 (1%)	13 (2%)
Other	6 (1%)	1 -%	4 (1%)	3 -%
Attainment				
Grad Rate	(86%)	(96%)	(86%)	(93%)
Grads 4 Years	48	51	36	51
Grads IEP	0	0	0	0
Grads 4+	0	1	3	0
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(2.1%)	(-%)	(0.0%)	(-%)
Dropouts	4	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	94	80	90	0

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$33,123	\$33,123	\$33,123	\$33,123	
	10 Years	45,048	45,048	45,048	45,048	
	20 Years	47,239	47,239	47,239	48,184	
	30 Years	47,697	47,697	47,697	48,651	
Rank	II					
	0 Years	36,181	36,181	36,181	36,181	
	10 Years	49,124	49,124	49,124	49,124	
	20 Years	51,876	51,876	51,876	52,914	
	30 Years	52,590	52,590	52,590	53,642	
Rank	I					
	0 Years	40,257	40,257	40,257	40,257	
	10 Years	53,201	53,201	53,201	53,201	
	20 Years	55,953	55,953	55,953	57,072	
·	30 Years	56,666	56,666	56,666	57,799	

# **Owsley County**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	56%	56%	58%
Instructional Support	11%	11%	10%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	3%	4%	3%	3%
Business Support	3%	3%	3%	2%
Plant Operations	8%	10%	10%	8%
Transportation	7%	5%	6%	6%
Food Services	9%	8%	9%	9%

Fund Balance Percent	11%	14%	23%	20%
End-of-Year Balance	\$644,903	\$762,560	\$1,207,574	\$1,156,974

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	50.6			
Tangible Property Tax *	50.6			
Motor Vehicle Tax *	57.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	67.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$211,666			
SEEK Distribution	\$3,543,188			
* Cents per \$100 of assessed property.				

# **Performance**

### **ACT 11th Grade**

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	32.4%	14.5	25.9%	N/A	N/A
Math	16.5	18.9%	15.7	10.3%	N/A	N/A
Reading	17.3	24.3%	16.9	31.0%	N/A	N/A
Science	17.2	N/A	17.1	N/A	N/A	N/A
Composite	17.1	N/A	16.2	N/A	N/A	N/A
Tested (#)	37	N/A	58	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	36	27
2019	54	39
2018	48	44

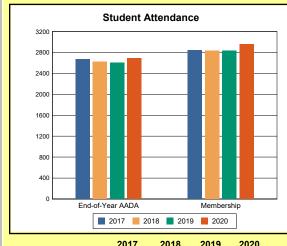
Superintendent
Timothy Bobrowski
14 Old KY 11
Booneville, KY 41314
606-593-6363

# Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Paducah Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,676	2,621	2,600	2,688
Membership	2,848	2,833	2,838	2,963

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	129	0	796	836

# **Staffing Data**

	2018	2019	2020
Classified Personnel	224 (48%)	219 (49%)	222 (49%)
Certified Personnel	238 (52%)	228 (51%)	232 (51%)
Number FTE Teachers	205	192	197
Pupil/Teacher Ratio	13.8	14.8	15.0
Salary & Benefits as % of GF Expenditures	81.5%	80.8%	80.8%
Teacher Pay			
Avg Salary	\$53,287	\$53,294	\$53,462
Avg Extended	\$201	\$127	\$122
Avg Extra Duty	\$915	\$2,519	\$947
Years of Experience			
0 (New)	6.0%	4.8%	4.6%
1-5	23.6%	25.1%	25.6%
6-10	11.7%	13.3%	17.0%
11-20	42.0%	40.6%	34.7%
21-25	8.8%	8.3%	11.4%
26-30	6.3%	6.3%	5.1%
Over 30	1.6%	1.2%	1.7%
Teacher Turnover	15.9%	10.5%	12.1%
Avg Years	12.4	12.3	12.3
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	26.8%	25.2%	25.6%
Rank II	48.9%	49.2%	47.4%
Rank I	23.9%	24.6%	27.0%

# **Demographic Profile**

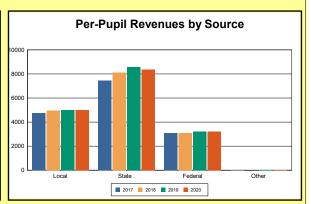
2020

		2017 2018		2019	2020
F	ree & Reduced Lunch	(76%)	(76%)	(77%)	(75%)
Н	omeless	200 (7%)	269 (9%)	210 (7%)	230 (8%)
Ī	EP	48 (2%)	48 (2%)	40 (1%)	43 (1%)
N	ligrant	11 -%	14 -%	16 (1%)	13 -%
E	xceptional Child	273 (10%)	265 (9%)	288 (10%)	305 (10%)
N	lembership				
_	Preschool	275 (9%)	0 (0%)	44 (2%)	278 (9%)
	K-5	1,413 (45%)	1,403 (50%)	1,399 (49%)	1,393 (43%)
	6-8	633 (20%)	623 (22%)	660 (23%)	680 (21%)
	9-12	801 (26%)	807 (28%)	779 (27%)	890 (27%)
R	ace				
_	Cauc/White	1,152 (40%)	1,164 (41%)	1,208 (43%)	1,236 (42%)
	Black	1,223 (43%)	1,173 (41%)	1,124 (40%)	1,148 (39%)
	Hispanic	165 (6%)	188 (7%)	191 (7%)	196 (7%)
	Other	308 (11%)	308 (11%)	315 (11%)	383(13%)
	Attainment				
	Grad Rate	(78%)	(81%)	(83%)	(80%
	Grads 4 Years	156	185	179	174
	Grads IEP	0	1	0	0
	Grads 4+	8	5	4	4
_	Alt Diploma	0	0	5	1
4	Retention Rate	(5%)	(3%)	(3%)	(3%)
+	Dropout Rate	(1.6%)	(2.2%)	(2.8%)	(1.3%)
	Dropouts	13	18	22	17
	Discipline				
1	Expulsions	1	2	0	0
	Suspensions	286	306	261	669

		<u> </u>					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$39,397	\$39,791	\$39,791	\$39,791		
	10 Years	48,637	49,123	49,123	49,123		
	20 Years	53,003	53,533	53,533	53,533		
	30 Years	53,502	54,037	54,037	54,037		
Rank	II						
	0 Years	43,408	43,842	43,842	43,842		
	10 Years	53,668	54,205	54,205	54,205		
	20 Years	58,730	59,317	59,317	59,317		
	30 Years	59,286	59,879	59,879	59,879		
Rank	I						
	0 Years	47,581	48,057	48,057	48,057		
	10 Years	58,258	58,841	58,841	58,841		
	20 Years	63,872	64,511	64,511	64,511		
	30 Years	64,478	65,123	65,123	65,123		

# **Paducah Independent**

# **Finance Per-Pupil Current Expenditures** 14K 12K 10K 6K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	55%	55%	56%
Instructional Support	7%	10%	7%	6%
District Admin Support	4%	4%	7%	7%
School Admin Support	7%	5%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	7%
Fund Balance Percent	12%	11%	13%	11%

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	86.4			
Tangible Property Tax *	86.4			
Motor Vehicle Tax *	56.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.5			
Levied Equivalent Rate *	94.7			
Equalized Facility Funding *	6.5			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$441,634			
SEEK Distribution \$11,601,60				
* Cents per \$100 of assessed property.				

## **Performance**

\$3,159,325

End-of-Year Balance

### **ACT 11th Grade**

\$2,801,838

\$3,105,138

\$2,883,714

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	49.2%	17.0	39.3%	N/A	N/A
Math	18.3	34.1%	17.9	30.9%	N/A	N/A
Reading	19.5	45.8%	18.6	39.9%	N/A	N/A
Science	18.9	N/A	18.5	N/A	N/A	N/A
Composite	18.9	N/A	18.2	N/A	N/A	N/A
Tested (#)	179	N/A	178	N/A	N/A	N/A

### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	206	220	188	234
Number of Students	125	143	121	124
% of Exams 3 or Above	62%	63%	60%	60%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 70 67 2019 159 163 76 67 2018 \* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Donald Shively	
800 Caldwell Street	
Paducah, KY 42002	
270-444-5600	

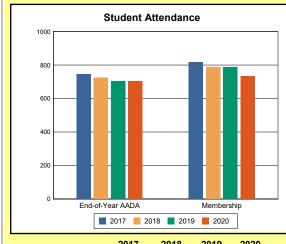
# Elementary Middle

High

	Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Katiliy
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Paintsville Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	744	726	703	703
Membership	818	786	786	733

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	129	2	850	850

# **Staffing Data**

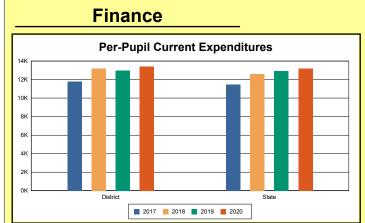
	2018	2019	2020
Classified Personnel	43 (38%)	44 (39%)	45 (41%)
Certified Personnel	70 (62%)	68 (61%)	64 (59%)
Number FTE Teachers	53	52	50
Pupil/Teacher Ratio	14.8	15.1	14.7
Salary & Benefits as % of GF Expenditures	86.0%	86.8%	86.5%
Teacher Pay			
Avg Salary	\$51,858	\$52,111	\$52,572
Avg Extended	\$855	\$863	\$620
Avg Extra Duty	\$1,457	\$1,411	\$1,702
Years of Experience			
0 (New)	0.0%	1.9%	0.0%
1-5	9.4%	7.7%	9.9%
6-10	26.4%	23.1%	24.0%
11-20	43.4%	46.2%	46.1%
21-25	7.6%	9.6%	14.0%
26-30	9.4%	7.7%	2.0%
Over 30	3.8%	3.9%	4.0%
Teacher Turnover	9.4%	17.3%	10.0%
Avg Years	14.8	15.0	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.7%	5.8%	7.9%
Rank II	60.4%	55.8%	50.1%
Rank I	34.0%	38.5%	42.1%

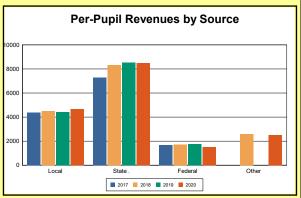
# **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(46%)	(47%)	(49%)	(50%)
Homeless	9 (1%)	7 (1%)	6 (1%)	35 (5%)
LEP	0 (0%)	0 (0%)	1 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (13%)	110 (14%)	108 (14%)	105 (14%)
Membership				
Preschool	39 (5%)	0 (0%)	0 (0%)	2 -%
K-5	348 (41%)	333 (42%)	355 (45%)	375 (51%)
6-8	190 (22%)	173 (22%)	172 (22%)	151 (21%)
9-12	280 (33%)	278 (35%)	257 (33%)	207 (28%)
Race				
Cauc/White	776 (95%)	751 (96%)	731 (93%)	697 (95%)
Black	18 (2%)	16 (2%)	24 (3%)	5 (1%)
Hispanic	8 (1%)	4 (1%)	10 (1%)	10 (1%)
Other	16 (2%)	15 (2%)	21 (3%)	21 (3%)
Attainment				
Grad Rate	(91%)	(96%)	(100%)	(96%
Grads 4 Years	41	55	56	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	22	27	16	3

	<u>-</u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III                                  </u>					
0 Years	\$36,954	\$36,954	\$36,954	\$37,324	
10 Years	46,230	46,230	46,230	46,692	
20 Years	49,088	49,088	49,088	49,579	
30 Years	50,642	50,642	50,642	51,148	
II					
0 Years	40,796	40,796	40,796	41,204	
10 Years	50,306	50,306	50,306	50,809	
20 Years	53,182	53,182	53,182	53,714	
30 Years	54,736	54,736	54,736	55,283	
I					
0 Years	44,871	44,871	44,871	45,320	
10 Years	54,415	54,415	54,415	54,959	
20 Years	57,351	57,351	57,351	57,925	
30 Years	58,904	58,904	58,904	59,493	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (185 Days)     (185 D	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

# **Paintsville Independent**





# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	63%	65%	63%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	4%	6%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	3%
Plant Operations	9%	8%	8%	7%
Transportation	2%	2%	2%	1%
Food Services	6%	7%	3%	8%

13%

\$773,434

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	94.5			
Tangible Property Tax *	94.5			
Motor Vehicle Tax *	72.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.9			
Levied Equivalent Rate *	101.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$394,516			
SEEK Distribution \$3,023,				
* Cents per \$100 of assessed property.				

## **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

14%

\$927,934

15%

\$877,465

18%

\$1,116,403

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	65.5%	20.9	72.7%	N/A	N/A
Math	19.3	48.3%	18.7	36.4%	N/A	N/A
Reading	21.2	60.3%	22.1	60.0%	N/A	N/A
Science	19.8	N/A	20.8	N/A	N/A	N/A
Composite	20.2	N/A	20.7	N/A	N/A	N/A
Tested (#)	58	N/A	54	N/A	N/A	N/A

### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	107	63	88	102
Number of Students	73	49	50	63
% of Exams 3 or Above	23%	41%	27%	34%

<sup>\*</sup> District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Preschool Head Start Child Care Other Ho		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	49	32	
2019	36	33	
2018	58	54	
		* Public	Only

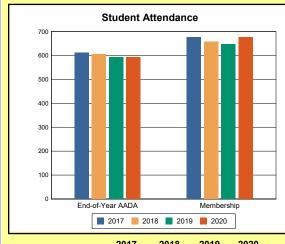


### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Paris Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	612	606	593	593
Membership	677	658	647	676

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular Short		Min	Max		
Calendar 2020	129	1	811	826		

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	55 (48%)	51 (47%)	54 (48%)	
Certified Personnel	61 (52%)	57 (53%)	58 (52%)	
Number FTE Teachers	50	46	48	
Pupil/Teacher Ratio	13.3	14.1	14.2	
Salary & Benefits as % of GF Expenditures	83.3%	82.5%	82.8%	
Teacher Pay				
Avg Salary	\$45,067	\$45,251	\$45,223	
Avg Extended	\$303	\$185	\$351	
Avg Extra Duty	\$643	\$583	\$544	
Years of Experience				
0 (New)	10.1%	10.9%	6.3%	
1-5	36.3%	37.0%	39.9%	
6-10	20.2%	10.9%	14.7%	
11-20	27.4%	32.6%	26.4%	
21-25	4.0%	6.5%	6.3%	
26-30	2.0%	2.2%	2.1%	
Over 30	0.0%	0.0%	2.1%	
Teacher Turnover	32.0%	28.3%	18.8%	
Avg Years	8.1	8.3	9.1	
Rank				
Rank IV	0.0%	0.0%	2.1%	
Rank III	28.2%	32.6%	31.5%	
Rank II	52.5%	52.2%	50.5%	
Rank I	19.3%	15.2%	13.8%	

# **Demographic Profile**

2019

2020

2018

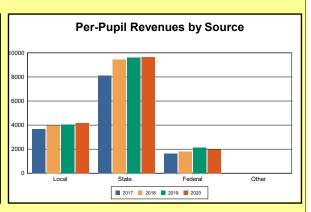
2017

F	ree & Reduced Lunch	(74%)	(70%)	(69%)	(73%)
Н	omeless	15 (2%)	7 (1%)	12 (2%)	12 (2%)
L	EP	42 (6%)	38 (6%)	39 (6%)	43 (6%)
N	ligrant	16 (2%)	14 (2%)	12 (2%)	11 (2%)
Е	xceptional Child	103 (15%)	101 (15%)	109 (17%)	113 (17%)
N	lembership				
=	Preschool	34 (5%)	33 (5%)	31 (5%)	50 (7%)
	K-5	320 (45%)	314 (45%)	305 (45%)	316 (44%)
	6-8	157 (22%)	145 (21%)	150 (22%)	157 (22%)
	9-12	200 (28%)	199 (29%)	192 (28%)	203 (28%)
R	lace				
_	Cauc/White	350 (52%)	339 (52%)	329 (51%)	359 (53%)
	Black	124 (18%)	119 (18%)	111 (17%)	105 (16%)
	Hispanic	120 (18%)	103 (16%)	111 (17%)	123(18%)
	Other	83 (12%)	97 (15%)	96 (15%)	89(13%)
	Attainment				
	Grad Rate	(100%)	(98%)	(100%)	(89%)
	Grads 4 Years	57	59	48	44
	Grads IEP	0	0	0	0
	Grads 4+	0	0	0	0
	Alt Diploma	0	0	0	2
	Retention Rate	(1%)	(0%)	-%	-%
	Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
	Dropouts	1	0	1	0
	Discipline				
	Expulsions	0	0	0	0
	Suspensions	121	120	76	78

		-				
		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$35,037	\$35,387	\$35,741	\$35,741	
	10 Years	44,384	44,828	45,276	45,276	
	20 Years	48,533	49,018	49,508	49,508	
	30 Years	49,185	49,677	50,174	50,174	
Rank	II					
	0 Years	38,900	39,289	39,682	39,682	
	10 Years	48,433	48,917	49,407	49,407	
	20 Years	53,137	53,668	54,205	54,205	
	30 Years	53,788	54,326	54,869	54,869	
Rank	I					
	0 Years	43,166	43,598	44,034	44,034	
	10 Years	52,231	52,753	53,281	53,281	
	20 Years	56,748	57,315	57,888	57,888	
,	30 Years	57,405	57,979	58,599	58,599	

# **Paris Independent**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	56%	55%	54%
Instructional Support	8%	7%	9%	8%
District Admin Support	7%	6%	6%	6%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	10%	10%	10%	9%
Transportation	4%	3%	3%	3%
Food Services	7%	7%	4%	6%

Fund Balance Percent	6%	5%	10%	11%
End-of-Year Balance	\$302,618	\$293,201	\$513,441	\$636,428

### 2020 Tax Rates and Revenues

80.4				
80.4				
55.3				
3.0				
0.0				
0.0				
0.0				
0.0				
89.3				
0.0				
0.0				
0.0				
\$413,992				
\$2,924,498				
* Cents per \$100 of assessed property.				

# **Performance**

### **ACT 11th Grade**

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	51.1%	15.8	37.2%	N/A	N/A
Math	17.6	26.7%	16.7	25.6%	N/A	N/A
Reading	18.8	44.4%	17.5	30.2%	N/A	N/A
Science	17.7	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.0	N/A	N/A	N/A
Tested (#)	45	N/A	41	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2013	2020
Number of Exams	26			
Number of Students	20			
% of Exams 3 or Above	35%			
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	38	31	
2019	46	27	
2018	30	27	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Stephen McCauley	
310 W Seventh St	
Paris, KY 40361	
859-987-2160	

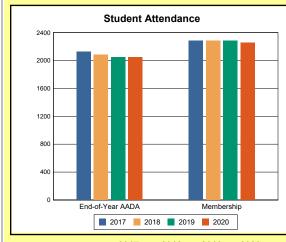
# Proficient/Distinguished

Elementary Middle High

	Proficient	Distinguisnea		PAP	Growth	Transition	Otal Nating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Pendleton County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,129	2,084	2,044	2,044
Membership	2,283	2,285	2,282	2,255

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	819	830	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	168 (51%)	162 (51%)	156 (50%)
Certified Personnel	159 (49%)	156 (49%)	158 (50%)
Number FTE Teachers	134	131	133
Pupil/Teacher Ratio	17.0	17.4	17.0
Salary & Benefits as % of GF Expenditures	83.9%	85.2%	83.4%
Teacher Pay			
Avg Salary	\$49,058	\$47,778	\$47,029
Avg Extended	\$459	\$504	\$523
Avg Extra Duty	\$211	\$332	\$495
Years of Experience			
0 (New)	4.4%	6.9%	8.3%
1-5	23.5%	23.7%	25.6%
6-10	17.1%	19.7%	17.3%
11-20	35.7%	33.6%	31.6%
21-25	10.4%	11.5%	11.3%
26-30	7.4%	3.8%	4.5%
Over 30	1.5%	0.8%	1.5%
Teacher Turnover	19.9%	13.7%	12.8%
Avg Years	12.7	11.3	10.9
Rank			
Rank IV	1.4%	0.8%	2.3%
Rank III	10.1%	16.1%	20.3%
Rank II	53.5%	50.3%	48.9%
Rank I	35.0%	32.9%	28.6%

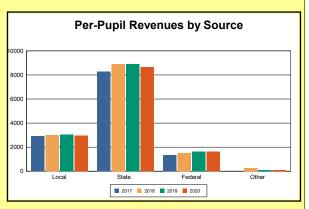
# **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(64%)	(62%)
Homeless	31 (1%)	22 (1%)	38 (2%)	
LEP	22 (1%)	7 -%	6 -%	5 -%
Migrant	1 -%	1 -%	0 (0%)	2 -%
Exceptional Child	346 (15%)	327 (14%)	337 (15%)	362 (16%)
Membership				
Preschool	63 (3%)	88 (4%)	103 (4%)	133 (6%)
K-5	1,028 (44%)	999 (42%)	1,001 (42%)	985 (41%)
6-8	531 (23%)	525 (22%)	530 (22%)	546 (23%)
9-12	724 (31%)	760 (32%)	751 (31%)	724 (30%)
Race				
Cauc/White	2,163 (95%)	2,167 (95%)	2,165 (95%)	2,138 (95%)
Black	42 (2%)	37 (2%)	31 (1%)	26 (1%)
Hispanic	29 (1%)	23 (1%)	23 (1%)	28 (1%)
Other	49 (2%)	58 (3%)	63 (3%)	63 (3%)
Attainment				
Grad Rate	(97%)	(95%)	(100%)	(97%)
Grads 4 Years	171	172	199	200
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	1	1
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	2	2	2
Discipline				
Expulsions	7	1	2	0
Suspensions	305	311	278	166

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$34,913	\$35,413	\$35,413	\$35,413	
	10 Years	39,575	40,575	40,575	40,575	
	20 Years	49,390	49,390	49,390	49,390	
	30 Years	50,163	50,163	50,163	50,665	
Rank	II					
	0 Years	38,757	38,757	38,757	38,757	
	10 Years	45,840	45,840	45,840	45,840	
	20 Years	52,245	53,289	53,289	53,289	
	30 Years	57,880	58,338	58,921	59,510	
Rank	I					
	0 Years	44,100	44,100	44,100	44,100	
	10 Years	50,060	50,111	50,111	50,111	
	20 Years	56,950	58,250	58,250	58,250	
,	30 Years	64,797	66,300	66,963	67,633	

# **Pendleton County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



# **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	9%	8%	8%	7%
Food Services	7%	7%	8%	7%

18%

\$2,984,267

2020 7	「ax Ra¹	tes and	Revenues
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Real Estate Property Tax*	68.2		
Tangible Property Tax *	68.2		
Motor Vehicle Tax *	55.0		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	6.2		
Equalized Growth Levy *	6.2		
Recallable Levy *	0.0		
Levied Equivalent Rate *	77.8		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$388,750		
SEEK Distribution \$10,066,9			
* Cents per \$100 of assessed property.			

# **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

23%

\$3,769,225

28%

\$4,549,997

29%

\$4,549,584

	2018		20	)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	44.6%	17.4	44.1%	N/A	N/A	
Math	18.2	35.6%	17.7	30.3%	N/A	N/A	
Reading	19.5	50.3%	19.0	42.6%	N/A	N/A	
Science	18.5	N/A	18.0	N/A	N/A	N/A	
Composite	18.6	N/A	18.2	N/A	N/A	N/A	
Tested (#)	177	N/A	194	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	58	66	49	69
Number of Students	57	60	48	62
% of Exams 3 or Above	19%	36%	41%	39%
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	nild Care Other Home		Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	139	134	
2019	133	126	
2018	136	133	
		* Public (	Only



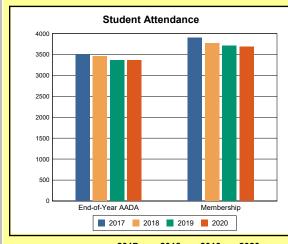
Superintendent	
Joe Buerkley	
2525 Hwy 27 N	
Falmouth, KY 41040	
859-654-6911	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Perry County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	10	8	8	8
EOY AADA *	3,506	3,458	3,360	3,360
Membership	3,898	3,774	3,712	3,683

\*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Regular Short		Max	
Calendar 2020	127	1	804	817	

# Staffing Data

	2018	2019	2020
Classified Personnel	355 (56%)	353 (57%)	363 (57%)
Certified Personnel	281 (44%)	271 (43%)	275 (43%)
Number FTE Teachers	235	228	232
Pupil/Teacher Ratio	16.1	16.3	15.8
Salary & Benefits as % of GF Expenditures	85.5%	83.8%	84.6%
Teacher Pay			
Avg Salary	\$49,737	\$49,461	\$49,389
Avg Extended	\$192	\$225	\$220
Avg Extra Duty	\$270	\$370	\$430
Years of Experience			
0 (New)	5.7%	9.1%	4.7%
1-5	22.6%	22.8%	25.8%
6-10	11.5%	12.7%	15.5%
11-20	34.6%	27.2%	26.9%
21-25	15.8%	22.0%	21.5%
26-30	7.2%	5.3%	4.3%
Over 30	2.1%	0.9%	1.3%
Teacher Turnover	17.0%	7.9%	10.3%
Avg Years	13.4	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	21.9%	22.0%
Rank II	42.2%	37.7%	36.3%
Rank I	37.6%	40.4%	41.7%

#### **Demographic Profile**

2019

2020

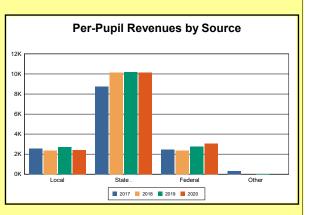
2018

	2017	2010	2013	2020
Free & Reduced Lunch	(78%)	(77%)	(75%)	(75%)
Homeless	571 (15%)	488 (13%)	525 (14%)	382 (10%)
LEP	9 -%	12 -%	12 -%	13 -%
Migrant	4 -%	1 -%	2 -%	0 (0%)
Exceptional Child	819 (21%)	778 (21%)	791 (21%)	829 (23%)
Membership				
Preschool	233 (6%)	168 (4%)	185 (5%)	296 (7%)
K-5	1,909 (46%)	1,828 (46%)	1,812 (47%)	1,780 (45%)
6-8	923 (22%)	907 (23%)	877 (23%)	872 (22%)
9-12	1,061 (26%)	1,034 (26%)	1,019 (26%)	1,031 (26%)
Race				
Cauc/White	3,794 (97%)	3,647 (97%)	3,577 (96%)	3,535 (96%)
Black	40 (1%)	39 (1%)	40 (1%)	35 (1%)
Hispanic	30 (1%)	43 (1%)	41 (1%)	49 (1%)
Other	34 (1%)	45 (1%)	54 (1%)	64 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(96%)	(92%)
Grads 4 Years	225	216	242	233
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	3	2	8	4
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.7%)	(0.7%)
Dropouts	10	4	7	11
Discipline				
Expulsions	2	0	1	0
Suspensions	147	140	115	314

		<u> </u>				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$35,884	\$35,884	\$35,884	\$35,884	
	10 Years	46,784	46,784	46,784	46,784	
	20 Years	48,553	48,553	48,553	48,553	
	30 Years	48,553	48,553	48,553	48,553	
Rank	II					
	0 Years	40,094	40,094	40,094	40,094	
	10 Years	51,173	51,173	51,173	51,173	
	20 Years	53,465	53,465	53,465	53,465	
	30 Years	53,465	53,465	53,465	53,465	
Rank	I					
	0 Years	44,301	44,301	44,301	44,301	
	10 Years	55,282	55,282	55,282	55,282	
	20 Years	57,773	57,773	57,773	57,773	
·	30 Years	57,773	57,773	57,773	57,773	

#### **Perry County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	8%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	11%	11%	12%	11%

14%

	-		1070	0,0	
tation	6%	6%	6%	6%	
vices	11%	11%	12%	11%	
			<u> </u>		

24%

\$6,744,406

31%

\$9,156,703

32%

\$9,418,040

#### End-of-Year Balance \$4,104,162

Fund Balance Percent

# 2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8			
Tangible Property Tax *	54.8			
Motor Vehicle Tax *	49.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	66.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	6.0			
Per-Pupil Assessment	\$348,284			
SEEK Distribution	\$18,570,510			
* Cents per \$100 of assessed property.				

#### **Performance**

#### **ACT 11th Grade**

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.2%	17.2	41.4%	N/A	N/A
Math	17.7	27.5%	17.0	23.0%	N/A	N/A
Reading	19.2	46.5%	18.9	45.2%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.6	N/A	17.9	N/A	N/A	N/A
Tested (#)	258	N/A	237	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	87			
Number of Students	68			
% of Exams 3 or Above	37%			

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	380	334
2019	364	335
2018	198	184



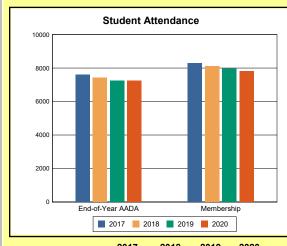
Superintendent	
Jonathan Jett	
315 Park Ave	
Hazard, KY 41701	
606-439-5813	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICIETIE	Distiliguished		, Ai	Glowth	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Pike County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	18	17	17	17
EOY AADA *	7,593	7,419	7,228	7,228
Membership	8,279	8,113	7,974	7,807

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	116	4	756	792

## **Staffing Data**

	2018	2019	2020
Classified Personnel	786 (57%)	703 (54%)	747 (55%)
Certified Personnel	603 (43%)	606 (46%)	601 (45%)
Number FTE Teachers	509	509	501
Pupil/Teacher Ratio	16.0	15.7	15.6
Salary & Benefits as % of GF Expenditures	87.0%	86.1%	87.1%
Teacher Pay			
Avg Salary	\$52,239	\$51,615	\$51,575
Avg Extended	\$492	\$517	\$399
Avg Extra Duty	\$518	\$502	\$484
Years of Experience			
0 (New)	3.0%	6.5%	3.8%
1-5	16.1%	17.5%	20.8%
6-10	18.3%	16.9%	17.6%
11-20	40.6%	38.3%	34.3%
21-25	10.0%	9.4%	12.4%
26-30	9.2%	8.5%	8.6%
Over 30	2.8%	2.8%	2.6%
Teacher Turnover	8.8%	6.9%	9.2%
Avg Years	14.1	13.5	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	15.5%	15.2%
Rank II	47.9%	46.8%	46.9%
Rank I	40.3%	37.5%	37.9%

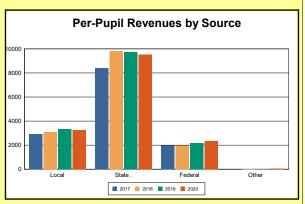
#### **Demographic Profile**

		2017	2018	2019	2020
F	ree & Reduced Lunch	(75%)	(69%)	(68%)	(69%)
Н	omeless	749 (9%)	478 (6%)	580 (7%)	512 (7%)
L	EP	10 -%	8 -%	9 -%	5 -%
N	ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Е	xceptional Child	1,310 (16%)	1,336 (16%)	1,364 (17%)	1,360 (17%)
N	lembership				
-	Preschool	475 (5%)	111 (1%)	69 (1%)	486 (6%)
	K-5	3,766 (43%)	3,662 (45%)	3,585 (45%)	3,472 (42%)
	6-8	1,959 (22%)	1,930 (23%)	1,912 (24%)	1,857 (22%)
	9-12	2,546 (29%)	2,515 (31%)	2,475 (31%)	2,478 (30%)
F	lace				
Ī	Cauc/White	8,059 (97%)	7,870 (97%)	7,724 (97%)	7,542 (97%)
	Black	73 (1%)	74 (1%)	70 (1%)	73 (1%)
	Hispanic	58 (1%)	67 (1%)	65 (1%)	79 (1%)
	Other	89 (1%)	102 (1%)	115 (1%)	113 (1%)
	Attainment				
	Grad Rate	(94%)	(96%)	(95%)	(95%)
	Grads 4 Years	587	586	588	585
	Grads IEP	1	0	0	0
	Grads 4+	3	3	1	7
_	Alt Diploma	5	7	1	3
	Retention Rate	(2%)	(1%)	(1%)	(1%)
	Dropout Rate	(0.9%)	(0.7%)	(0.7%)	(0.5%)
	Dropouts	23	18	17	20
	Discipline				
-	Expulsions	0	1	0	0
	Suspensions	385	405	417	553

		_						
		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$38,375	\$38,375	\$38,375	\$38,375			
	10 Years	48,120	48,120	48,120	48,120			
	20 Years	50,573	50,573	50,573	50,573			
	30 Years	50,573	50,573	50,573	50,573			
Rank	II							
	0 Years	42,700	42,700	42,700	42,700			
	10 Years	52,511	52,511	52,511	52,511			
	20 Years	55,028	55,028	55,028	55,028			
	30 Years	55,028	55,028	55,028	55,028			
Rank	I							
	0 Years	46,959	46,959	46,959	46,959			
	10 Years	56,705	56,705	56,705	56,705			
	20 Years	59,285	59,285	59,285	59,285			
	30 Years	59,285	59,285	59,285	59,285			

## **Pike County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	56%	55%	51%
Instructional Support	10%	9%	10%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	13%
Transportation	6%	6%	6%	8%
Food Services	8%	7%	8%	10%

1%

\$498,672

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	88.7			
Tangible Property Tax *	33.1			
Tangible Property Tax	88.7			
Motor Vehicle Tax *	55.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	98.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	6.3			
Per-Pupil Assessment	\$312,347			
SEEK Distribution	\$37,690,563			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$3,302,935

\$5,398,290

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.6%	16.8	40.5%	N/A	N/A
Math	17.8	32.5%	17.2	24.3%	N/A	N/A
Reading	19.3	44.9%	18.4	38.6%	N/A	N/A
Science	18.5	N/A	18.1	N/A	N/A	N/A
Composite	18.6	N/A	17.8	N/A	N/A	N/A
Tested (#)	628	N/A	614	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	171	299	318	275
Number of Students	137	240	238	207
% of Exams 3 or Above	30%	18%	15%	29%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	257	233
2019	334	260
2018	399	319

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Kenneth Adkins	
316 South Mayo Trail	
Pikeville, KY 41501	
606-433-9200	

11%

\$7,188,486

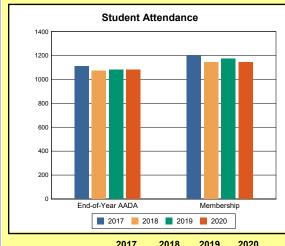
Elementary

	. ,
Middle	•
High	

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Pikeville Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,109	1,072	1,082	1,082
Membership	1,201	1,143	1,175	1,145

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	2	785	806	

# Staffing Data

	2018	2019	2020	
Classified Personnel	65 (41%)	58 (39%)	60 (39%)	
Certified Personnel	94 (59%)	93 (61%)	93 (61%)	
Number FTE Teachers	79	78	78	
Pupil/Teacher Ratio	14.6	15.1	14.8	
Salary & Benefits as % of GF Expenditures	83.0%	84.2%	83.6%	
Teacher Pay				
Avg Salary	\$58,135	\$57,302	\$58,460	
Avg Extended	\$58	\$59	\$66	
Avg Extra Duty	\$1,090	\$1,222	\$1,314	
Years of Experience				
0 (New)	2.6%	7.7%	2.6%	
1-5	16.6%	16.7%	21.9%	
6-10	22.3%	24.4%	21.3%	
11-20	38.2%	32.1%	29.7%	
21-25	10.2%	10.3%	14.2%	
26-30	7.6%	7.7%	9.0%	
Over 30	2.6%	1.3%	1.3%	
Teacher Turnover	13.9%	5.1%	10.3%	
Avg Years	14.0	12.7	13.0	
Rank				
Rank IV	0.0%	0.0%	1.3%	
Rank III	5.1%	14.1%	12.9%	
Rank II	59.9%	52.6%	47.7%	
Rank I	35.0%	33.3%	38.1%	

#### **Demographic Profile**

2019

2020

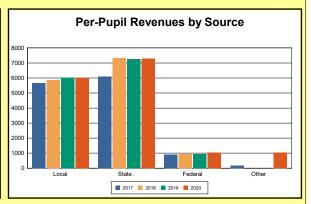
2018

	2011	20.0		_0_0
ree & Reduced Lunch	(39%)	(38%)	(37%)	(42%)
lomeless	20 (2%)	19 (2%)	12 (1%)	
.EP	6 -%	6 (1%)	10 (1%)	8 (1%)
∕ligrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	137 (11%)	154 (13%)	136 (12%)	136 (12%)
/lembership				
Preschool	14 (1%)	16 (1%)	15 (1%)	0 (0%)
K-5	570 (47%)	539 (47%)	534 (45%)	525 (46%)
6-8	278 (23%)	281 (24%)	275 (23%)	265 (23%)
9-12	352 (29%)	322 (28%)	365 (31%)	355 (31%)
Race				
Cauc/White	1,101 (92%)	1,046 (92%)	1,070 (91%)	1,041 (91%)
Black	17 (1%)	21 (2%)	22 (2%)	20 (2%)
Hispanic	29 (2%)	21 (2%)	23 (2%)	22 (2%)
Other	54 (4%)	55 (5%)	60 (5%)	62 (5%)
Attainment		·		
Grad Rate	(96%)	(99%)	(100%)	(98%
Grads 4 Years	104	69	92	80
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	1
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	0	0	2	0
Suspensions	24	48	48	6

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$40,843	\$40,843	\$41,251	\$41,664
	10 Years	50,988	50,988	51,498	52,013
	20 Years	56,683	56,683	57,250	57,823
	30 Years	57,855	57,855	58,434	59,018
Rank	II				
	0 Years	45,854	45,854	46,313	46,776
	10 Years	57,085	57,085	57,656	58,233
	20 Years	62,846	62,846	63,474	64,109
	30 Years	64,075	64,075	64,716	65,363
Rank	I				
	0 Years	50,474	50,474	50,979	51,489
	10 Years	61,826	61,826	62,444	63,068
	20 Years	67,632	67,632	68,308	68,991
	30 Years	68,907	68,907	69,596	70,292

# Pikeville Independent

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	59%	61%	60%
Instructional Support	9%	8%	8%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	13%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	6%	6%
				<u>'</u>

9%

\$939,062

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	84.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$584,271
SEEK Distribution	\$3,837,255
* Cents per \$100 of assessed property.	

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$635,026

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	22.5	76.4%	21.0	75.7%	N/A	N/A	
Math	22.1	68.5%	21.1	63.5%	N/A	N/A	
Reading	22.9	67.4%	22.3	66.2%	N/A	N/A	
Science	22.3	N/A	21.5	N/A	N/A	N/A	
Composite	22.6	N/A	21.6	N/A	N/A	N/A	
Tested (#)	89	N/A	74	N/A	N/A	N/A	

AP Analysis \*

	2017	2010	2019	2020
Number of Exams	271	220	157	86
Number of Students	138	112	98	70
% of Exams 3 or Above	37%	35%	45%	57%

<sup>\*</sup> District has school(s) participating in Advance KY.

Growth

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

Proficient/Distinguished

9%

\$964,000

\$911,283

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	75	73
2018		

Transition

**Points** 

Star Rating

(Max=5)



Superintendent
Stephen Trimble
148 Second Street
Pikeville, KY 41501
606-432-8161

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

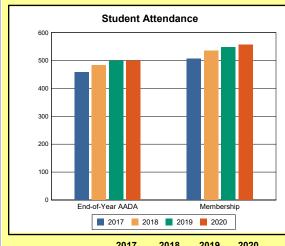
	Math	Reading	Math	Reading	Points
,	N/A	N/A	N/A	N/A	N/A
	NI/A	NI/A	NI/A	N/A	N/A

GAP

| N/A |
|-----|-----|-----|-----|-----|-----|-----|
| N/A |
| N/A |

# **Pineville Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	459	483	499	499
Membership	507	535	548	557

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	127	6	839	839	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	29 (40%)	30 (40%)	40 (47%)
Certified Personnel	44 (60%)	45 (60%)	44 (53%)
Number FTE Teachers	37	39	38
Pupil/Teacher Ratio	14.5	14.1	14.7
Salary & Benefits as % of GF Expenditures	82.2%	83.3%	81.0%
Teacher Pay			
Avg Salary	\$45,842	\$46,092	\$47,505
Avg Extended	\$223	\$280	\$0
Avg Extra Duty	\$811	\$936	\$1,019
Years of Experience			
0 (New)	10.8%	10.3%	4.1%
1-5	18.9%	20.5%	24.5%
6-10	13.5%	15.4%	15.9%
11-20	24.3%	18.0%	26.4%
21-25	18.9%	18.0%	15.9%
26-30	2.7%	5.1%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10.8%	30.8%	7.7%
Avg Years	10.9	11.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	15.4%	7.9%
Rank II	32.4%	35.9%	42.4%
Rank I	35.1%	35.9%	41.8%

# Demographic Profile

2019

2020

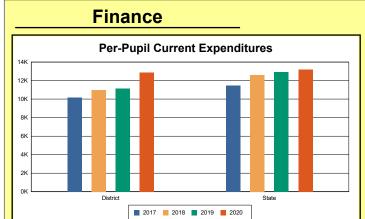
2018

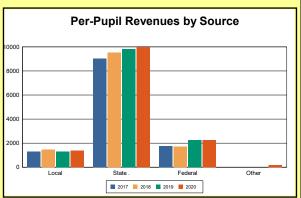
2017

Free & Reduced Lunch	(75%)	(75%)	(79%)	(77%)
Homeless	6 (1%)	12 (2%)	12 (2%)	
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	73 (14%)	78 (15%)	83 (15%)	91 (16%)
Membership				
Preschool	37 (7%)	35 (6%)	25 (4%)	37 (6%)
K-5	219 (40%)	223 (39%)	222 (39%)	224 (38%)
6-8	119 (22%)	122 (21%)	127 (22%)	127 (21%)
9-12	169 (31%)	190 (33%)	199 (35%)	206 (35%)
Race				
Cauc/White	489 (96%)	512 (96%)	531 (97%)	535 (96%)
Black	4 (1%)	10 (2%)	4 (1%)	8 (1%)
Hispanic	4 (1%)	3 (1%)	2 -%	4 (1%)
Other	10 (2%)	10 (2%)	11 (2%)	10 (2%)
Attainment				
Grad Rate	(100%)	(95%)	(95%)	(100%)
Grads 4 Years	36	36	38	65
Grads IEP	1	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.9%)	(0.0%)	(-%)	(-%)
Dropouts	2	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	13	7	6	0

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$33,788	\$33,788	\$33,788	\$33,788		
	10 Years	44,580	44,580	44,580	44,580		
	20 Years	46,884	46,884	46,884	46,884		
	30 Years	47,649	47,649	47,649	47,649		
Rank	II						
	0 Years	37,637	37,637	37,637	37,637		
	10 Years	48,416	48,416	48,416	48,416		
	20 Years	50,843	50,843	50,843	50,843		
	30 Years	51,643	51,643	51,643	51,643		
Rank	I						
	0 Years	41,458	41,458	41,458	41,458		
	10 Years	52,339	52,339	52,339	52,339		
	20 Years	54,856	54,856	54,856	54,856		
·	30 Years	55,653	55,653	55,653	55,653		

# Pineville Independent





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	56%	57%	54%
Instructional Support	11%	9%	9%	8%
District Admin Support	7%	6%	7%	7%
School Admin Support	4%	5%	6%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	11%	12%	12%
Transportation	2%	3%	2%	2%
Food Services	7%	7%	5%	10%
Fund Balance Percent	10%	13%	18%	11%

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	69.5			
Tangible Property Tax *	70.3			
Motor Vehicle Tax *	55.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	82.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$135,388			
SEEK Distribution \$2,911,				
* Cents per \$100 of assessed property.				

#### **Performance**

End-of-Year Balance

#### **ACT 11th Grade**

\$446,739

\$645,491

\$482,912

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	57.5%	17.1	37.1%	N/A	N/A	
Math	17.1	25.0%	15.9	9.7%	N/A	N/A	
Reading	19.3	45.0%	19.2	41.9%	N/A	N/A	
Science	18.5	N/A	19.0	N/A	N/A	N/A	
Composite	18.4	N/A	17.9	N/A	N/A	N/A	
Tested (#)	40	N/A	62	N/A	N/A	N/A	

\$318,344

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			ı	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	36	25	
2019	15	13	
2018	26	26	
		* Dublic O	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

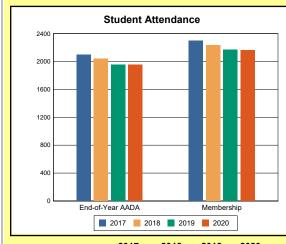
ASSECTION.	
Superintendent	
David Thompson 401 Virginia Avenue Pineville, KY 40977	

606-337-5701

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Powell County**

## **Overview and Trends**



	2017 2018		2019	2020	
A1 Schools	5	5	5	5	
EOY AADA *	2,097	2,041	1,952	1,952	
Membership	2,301	2,233	2,172	2,165	

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	117	1	748	775		

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	157 (46%)	153 (47%)	160 (48%)	
Certified Personnel	181 (54%)	175 (53%)	174 (52%)	
Number FTE Teachers	147	141	141	
Pupil/Teacher Ratio	15.2	15.4	15.3	
Salary & Benefits as % of GF Expenditures	87.8%	85.9%	86.5%	
Teacher Pay				
Avg Salary	\$46,950	\$47,011	\$46,851	
Avg Extended	\$241	\$302	\$318	
Avg Extra Duty	\$558	\$227	\$182	
Years of Experience				
0 (New)	7.5%	7.1%	6.1%	
1-5	25.2%	29.8%	31.7%	
6-10	15.7%	17.0%	18.4%	
11-20	39.5%	32.6%	24.7%	
21-25	9.5%	11.4%	15.6%	
26-30	1.4%	1.4%	2.8%	
Over 30	0.7%	0.7%	0.7%	
Teacher Turnover	14.3%	9.9%	11.3%	
Avg Years	10.8	10.9	11.0	
Rank				
Rank IV	0.7%	0.7%	0.0%	
Rank III	21.1%	22.7%	23.6%	
Rank II	51.7%	50.4%	49.5%	
Rank I	25.9%	26.2%	26.9%	

## **Demographic Profile**

2019

2020

2018

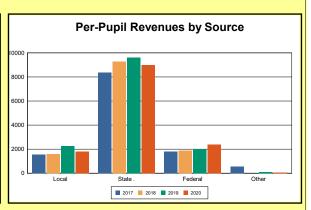
2017

F	ree & Reduced Lunch		(76%)		(75%)		(72%)		(72%)
Н	omeless	60	(3%)	33	(1%)	19	(1%)		-
L	EP	8	-%	15	(1%)	9	-%	14	(1%)
N	ligrant	46	(2%)	57	(3%)	45	(2%)	40	(2%)
E	xceptional Child	388	(17%)	388	(17%)	371	(17%)	384	(18%)
N	lembership								
-	Preschool	95	(4%)	82	(4%)	33	(1%)	96	(4%)
	K-5	1,084	(45%)	1,042	(45%)	964	(44%)	961	(43%)
	6-8	551	(23%)	534	(23%)	556	(25%)	550	(24%)
	9-12	664	(28%)	656	(28%)	652	(30%)	654	(29%)
R	lace								
_	Cauc/White	2,208	(96%)	2,147	(96%)	2,079	(96%)	2,070	(96%)
	Black	23	(1%)	22	(1%)	22	(1%)	23	(1%)
	Hispanic	49	(2%)	46	(2%)	44	(2%)	48	(2%)
	Other	21	(1%)	18	(1%)	27	(1%)	24	(1%)
	Attainment								
	Grad Rate		(88%)		(92%)		(87%)		(87%
	Grads 4 Years		138		156		145		151
	Grads IEP		1		0		0		0
	Grads 4+		1		1		0		4
	Alt Diploma		0		1		2		2
	Retention Rate		(1%)		(2%)		(1%)		(1%)
-	Dropout Rate		(0.6%)	(	1.1%)	(	1.4%)	(	1.2%)
	Dropouts		4		7		9		12
	Discipline								
-	Expulsions		2		1		0		0
	Suspensions		291		175		188		257
_									
-1									

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,683	\$34,682	\$34,682	\$34,683		
	10 Years	45,066	45,066	45,066	45,066		
	20 Years	49,147	49,147	49,147	49,147		
	30 Years	49,147	49,147	49,147	49,147		
Rank II							
	0 Years	38,651	38,651	38,651	38,651		
	10 Years	49,234	49,234	49,234	49,234		
	20 Years	53,627	53,627	53,627	53,627		
	30 Years	55,421	55,420	55,420	55,421		
Rank	I						
	0 Years	42,577	42,576	42,576	42,577		
	10 Years	53,478	53,478	53,478	53,478		
	20 Years	58,108	58,108	58,108	58,108		
·	30 Years	60,058	60,057	60,057	60,058		

## **Powell County**

# **Finance Per-Pupil Current Expenditures** 12K 10K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	59%	58%	57%
Instructional Support	10%	9%	10%	11%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	7%	6%	7%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	9%	7%	7%
				'

Fund Balance Percent	3%	5%	13%	6%
End of Voor Balance	¢554.076	<b>0005 550</b>	#2 02E 402	COE2 11C

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	43.2
Tangible Property Tax *	43.2
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,098
SEEK Distribution	\$10,117,769
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	41.7%	14.9	30.4%	N/A	N/A
Math	17.6	31.8%	16.5	20.8%	N/A	N/A
Reading	18.5	38.4%	17.0	29.2%	N/A	N/A
Science	18.3	N/A	17.1	N/A	N/A	N/A
Composite	18.0	N/A	16.5	N/A	N/A	N/A
Tested (#)	151	N/A	164	N/A	N/A	N/A

#### AP Analysis \*

2017	2018	2019	2020
20			
18			
25%			
	20	20	20

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	226	126
2019	159	108
2018	121	99



Superintendent	
Anthony Orr	
691 Breckinridge St	
Stanton, KY 40380	
606-663-3300	

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

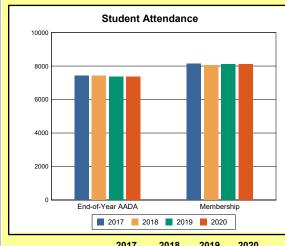
Elementary Middle

High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Pulaski County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	12	12	12	12
EOY AADA *	7,419	7,414	7,363	7,363
Membership	8,147	8,053	8,103	8,114

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular Short		Min	Max		
Calendar 2020	129	0	806	849		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	652 (52%)	644 (52%)	649 (52%)
Certified Personnel	600 (48%)	596 (48%)	606 (48%)
Number FTE Teachers	502	504	513
Pupil/Teacher Ratio	16.0	16.1	15.8
Salary & Benefits as % of GF Expenditures	85.4%	85.9%	85.8%
Teacher Pay			
Avg Salary	\$49,220	\$49,296	\$49,432
Avg Extended	\$299	\$311	\$276
Avg Extra Duty	\$82	\$79	\$125
Years of Experience			
0 (New)	4.2%	5.0%	5.1%
1-5	20.1%	20.8%	20.4%
6-10	18.9%	18.9%	17.0%
11-20	38.3%	36.5%	36.9%
21-25	13.0%	14.3%	15.2%
26-30	4.0%	4.2%	4.3%
Over 30	1.4%	0.4%	1.0%
Teacher Turnover	8.4%	8.5%	7.8%
Avg Years	12.4	12.2	12.6
Rank			
Rank IV	0.2%	0.0%	0.3%
Rank III	15.7%	15.7%	16.2%
Rank II	47.4%	47.0%	43.9%
Rank I	36.5%	37.3%	39.4%

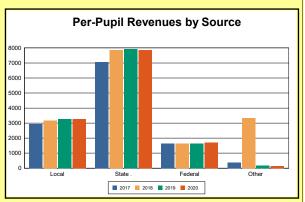
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(69%)	(68%)	(70%)	(69%)
Homeless	65 (1%)	150 (2%)	78 (1%)	86 (1%)
LEP	94 (1%)	95 (1%)	113 (1%)	123 (2%)
Migrant	102 (1%)	111 (1%)	107 (1%)	102 (1%)
Exceptional Child	1,073 (13%)	1,115 (14%)	1,175 (15%)	1,213 (15%)
Membership				
Preschool	410 (5%)	331 (4%)	317 (4%)	424 (5%)
K-5	3,763 (44%)	3,696 (44%)	3,649 (43%)	3,550 (42%)
6-8	1,921 (22%)	1,911 (23%)	1,951 (23%)	1,930 (23%)
9-12	2,450 (29%)	2,434 (29%)	2,492 (30%)	2,634 (31%)
Race				
Cauc/White	7,572 (93%)	7,440 (92%)	7,449 (92%)	7,359 (91%)
Black	94 (1%)	78 (1%)	71 (1%)	61 (1%)
Hispanic	311 (4%)	330 (4%)	360 (4%)	405 (5%)
Other	170 (2%)	205 (3%)	223 (3%)	289 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%
Grads 4 Years	582	606	555	639
Grads IEP	0	1	1	1
Grads 4+	0	1	2	3
Alt Diploma	6	11	5	7
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	7	2	2	10
Discipline				
Expulsions	0	0	0	0
Suspensions	280	360	275	609

		_		
	2017	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$36,265	\$36,628	\$36,628	\$36,628
10 Years	45,739	46,196	46,196	46,196
20 Years	48,093	48,574	48,574	48,574
30 Years	49,369	49,863	49,863	49,863
II				
0 Years	37,515	37,890	37,890	37,890
10 Years	49,815	50,313	50,313	50,313
20 Years	52,331	52,854	52,854	52,854
30 Years	53,035	53,565	53,565	53,565
I				
0 Years	41,313	41,726	41,726	41,726
10 Years	54,179	54,721	54,721	54,721
20 Years	56,601	57,167	57,167	57,167
30 Years	57,311	57,884	57,884	57,884
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da

## **Pulaski County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	60%	60%	61%
Instructional Support	10%	11%	11%	11%
District Admin Support	1%	2%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%

14%

\$7,848,929

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 56.9						
Tangible Property Tax *	56.9					
Motor Vehicle Tax *	50.3					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	5.8					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	64.6					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$486,806					
SEEK Distribution \$32,508,974						
* Cents per \$100 of assessed property.						

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

		18 Benchmark		)19 Benchmark	2020 District Benchmark	
English	19.2	58.3%	18.2	51.1%	N/A	N/A
Math	19.6	48.8%	19.3	43.3%	N/A	N/A
Reading	20.9	55.5%	19.8	46.7%	N/A	N/A
Science	19.9	N/A	19.2	N/A	N/A	N/A
Composite	20.0	N/A	19.2	N/A	N/A	N/A
Tested (#)	580	N/A	629	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	1,032	1,091	1,068	720
Number of Students	640	702	692	527
% of Exams 3 or Above	37%	40%	36%	39%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

\$8,919,121 \$11,220,654 \$11,455,919

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 287 274 2019 261 253 328 252 2018

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Patrick Richardson	
925 N. Main Street	
Somerset, KY 42503	
606-679-1123	

Elementary

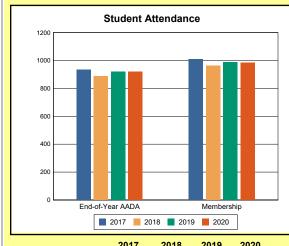
Middle High

	Proficient	ficient/Distinguished		nt/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

19%

# **Raceland-Worthington Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	934	889	918	918
Membership	1,009	963	989	983

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	1	826	854

# **Staffing Data**

	2018	2019	2020
Classified Personnel	55 (42%)	59 (45%)	58 (43%)
Certified Personnel	76 (58%)	74 (55%)	77 (57%)
Number FTE Teachers	60	60	62
Pupil/Teacher Ratio	16.0	16.4	15.8
Salary & Benefits as % of GF Expenditures	87.3%	84.9%	84.1%
Teacher Pay			
Avg Salary	\$50,144	\$50,256	\$49,738
Avg Extended	\$1,232	\$1,076	\$1,004
Avg Extra Duty	\$1,910	\$1,901	\$2,056
Years of Experience			
0 (New)	1.7%	3.3%	4.8%
1-5	14.9%	21.5%	24.1%
6-10	13.8%	9.9%	4.8%
11-20	46.4%	43.7%	37.4%
21-25	18.2%	18.2%	25.7%
26-30	1.7%	3.3%	3.2%
Over 30	3.3%	0.0%	0.0%
Teacher Turnover	11.5%	8.2%	7.9%
Avg Years	14.1	13.6	13.7
Rank			
Rank IV	0.0%	0.0%	3.1%
Rank III	18.2%	18.2%	16.1%
Rank II	51.4%	46.4%	46.6%
Rank I	30.4%	35.4%	34.3%

# **Demographic Profile**

2019

2020

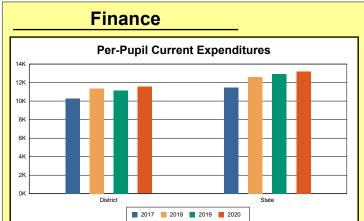
2018

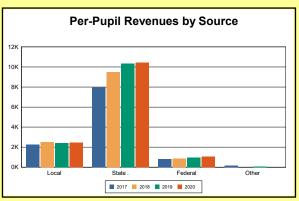
2017

F	ree & Reduced Lunch		(51%)		(52%)		(55%)		(58%)
F	Homeless	15	(1%)	17	(2%)	23	(2%)	12	(1%)
ī	.EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
N	Migrant	1	-%	1	-%	1	-%	0	(0%)
E	Exceptional Child	92	(9%)	89	(9%)	97	(10%)	108	(11%)
,	Membership								
-	Preschool	57	(5%)	2	-%	62	(6%)	85	(8%)
	K-5	419	(39%)	391	(41%)	425	(40%)	399	(37%)
	6-8	249	(23%)	226	(23%)	232	(22%)	236	(22%)
	9-12	341	(32%)	346	(36%)	332	(32%)	348	(33%)
F	Race								
-	Cauc/White	959	(95%)	918	(95%)	943	(95%)	934	(95%)
	Black	26	(3%)	18	(2%)	13	(1%)	14	(1%)
	Hispanic	5	(1%)	9	(1%)	12	(1%)	15	(2%)
	Other	19	(2%)	18	(2%)	21	(2%)	20	(2%)
	Attainment								
	Grad Rate		(96%)		(96%)		(98%)		(96%)
	Grads 4 Years		71		69		85		71
	Grads IEP		1		0		0		0
	Grads 4+		0		0		0		2
	Alt Diploma		3		1		7		0
	Retention Rate		(1%)		(2%)		(1%)		(1%)
-	Dropout Rate	(	1.0%)	(	1.8%)	(:	2.8%)	(	1.5%)
	Dropouts		3		6		10		8
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		44		27		57		26

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,991	\$35,991	\$35,991	\$35,991
	10 Years	46,383	46,383	46,383	46,383
	20 Years	52,029	52,029	52,029	52,029
	30 Years	55,361	55,361	55,361	55,361
Rank	II				
	0 Years	40,980	40,980	40,980	40,980
	10 Years	49,587	49,587	49,587	49,587
	20 Years	53,726	53,726	53,726	53,726
	30 Years	55,885	55,885	55,885	55,885
Rank	I				
	0 Years	44,980	44,980	44,980	44,980
	10 Years	53,501	53,501	53,501	53,501
	20 Years	58,275	58,275	58,275	58,275
	30 Years	59,533	59,533	59,533	59,533

# **Raceland-Worthington Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	56%	57%	56%
Instructional Support	10%	11%	7%	7%
District Admin Support	6%	6%	6%	5%
School Admin Support	8%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	12%
Transportation	3%	3%	3%	2%
Food Services	6%	6%	6%	6%

2020 7	Гах Ra	tes and	Revenu	les
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Real Estate Property Tax*	99.2		
Tangible Property Tax *	99.2		
Motor Vehicle Tax *	65.8		
Utility Gross Receipts Tax (%)	0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	6.6		
Levied Equivalent Rate *	90.6		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment \$224,85			
SEEK Distribution	\$4,675,808		
* Cents per \$100 of assessed property.			

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$397,451

	20 District			)19 Benchmark		20 Benchmark
English	21.5	73.3%	19.7	59.3%	N/A	N/A
Math	19.2	44.4%	18.2	33.3%	N/A	N/A
Reading	21.5	64.4%	19.8	51.9%	N/A	N/A
Science	20.5	N/A	19.5	N/A	N/A	N/A
Composite	20.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	90	N/A	81	N/A	N/A	N/A

3%

\$248,656

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I.		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

6%

\$594,022

\$438,806

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	58
2019	61	61
2018	50	47
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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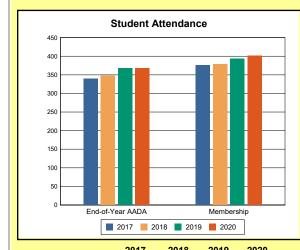
Superintendent				
Larry Coldiron				
600 Ram Blvd				
Raceland, KY 41169				
606-836-7141				

Elementary
Middle
High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Robertson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	339	348	368	368
Membership	375	379	393	401

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	Days		ırs
	Regular	Short	Min	Max
Calendar 2020	124	6	873	873

# **Staffing Data**

	2018	2019	2020
Classified Personnel	33 (51%)	36 (54%)	39 (56%)
Certified Personnel	32 (49%)	31 (46%)	31 (44%)
Number FTE Teachers	26	25	24
Pupil/Teacher Ratio	14.6		16.7
Salary & Benefits as % of GF Expenditures			
Teacher Pay			
Avg Salary	\$46,414	\$46,315	\$45,630
Avg Extended	\$593	\$610	\$762
Avg Extra Duty	\$669	\$510	\$615
Years of Experience			
0 (New)	11.5%	4.0%	12.5%
1-5	11.5%	24.0%	29.2%
6-10	0.0%	0.0%	0.0%
11-20	61.5%	48.0%	37.5%
21-25	11.5%	20.0%	16.7%
26-30	3.9%	0.0%	0.0%
Over 30	0.0%	4.0%	4.2%
Teacher Turnover			
Avg Years	13.3	14.1	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	16.0%	20.8%
Rank II	69.2%	76.0%	66.7%
Rank I	11.5%	8.0%	12.5%

# **Demographic Profile**

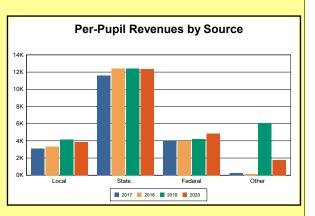
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(69%)	(68%)	(75%)
Homeless	15 (4%)	21 (6%)	30 (8%)	47 (12%)
LEP	4 (1%)	4 (1%)	4 (1%)	2 -%
Migrant	2 (1%)	4 (1%)	1 -%	2 -%
Exceptional Child	49 (13%)	70 (18%)	73 (19%)	75 (19%)
Membership				
Preschool	35 (9%)	37 (9%)	31 (7%)	35 (8%)
K-5	183 (45%)	186 (45%)	181 (43%)	172 (39%)
6-8	77 (19%)	70 (17%)	93 (22%)	108 (25%)
9-12	115 (28%)	122 (29%)	118 (28%)	121 (28%)
Race				
Cauc/White	360 (96%)	369 (97%)	382 (97%)	387 (97%)
Black	0 -%	1 -%	3 (1%)	3 (1%)
Hispanic	12 (3%)	7 (2%)	6 (2%)	8 (2%)
Other	3 (1%)	2 (1%)	2 (1%)	3 (1%)
Attainment				
Grad Rate	(100%)	(94%)	(96%)	(97%)
Grads 4 Years	27	32	23	30
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	0	0
Retention Rate				
Dropout Rate	(0.6%)	(0.0%)	(0.6%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	1	3	0	0
Suspensions	18	22	2	9

	2017	2018	2019	2020
R@nk II4 229.75 436.1				

36.		

## **Robertson County**

# Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	57%	60%	57%
Instructional Support	5%	5%	4%	5%
District Admin Support	11%	12%	9%	7%
School Admin Support	4%	4%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	6%	5%	7%	9%
Transportation	5%	5%	4%	4%
Food Services	10%	10%	9%	11%

Fund Balance Percent	39%	33%	34%	23%
End-of-Year Balance	\$1,085,005	\$1,032,396	\$1,125,067	\$878,675

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$295,642
SEEK Distribution	\$2,119,218
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	15.3	19.2%	17.6	58.1%	N/A	N/A	
Math	16.5	11.5%	18.6	45.2%	N/A	N/A	
Reading	16.7	26.9%	18.1	29.0%	N/A	N/A	
Science	17.3	N/A	20.0	N/A	N/A	N/A	
Composite	16.7	N/A	18.7	N/A	N/A	N/A	
Tested (#)	26	N/A	31	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	32	28	
2019	25	24	
2018	30	29	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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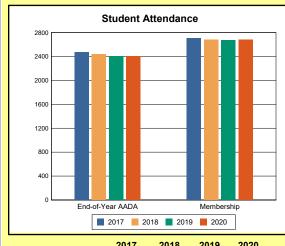
Superintendent				
Sanford Holbrook				
1762 Sardis Road				
Mount Olivet, KY 41064				
606-724-5431				

Elementary Middle High

	Proficient	/Distinguished	GAP		GAP Growth		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Rockcastle County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,475	2,439	2,404	2,404
Membership	2,711	2,679	2,677	2,682

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	128	0	821	821	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	246 (53%)	234 (52%)	236 (52%)	
Certified Personnel	220 (47%)	217 (48%)	216 (48%)	
Number FTE Teachers	187	183	181	
Pupil/Teacher Ratio	14.3	14.6	14.8	
Salary & Benefits as % of GF Expenditures	89.5%	88.7%	89.6%	
Teacher Pay				
Avg Salary	\$50,365	\$50,543	\$50,669	
Avg Extended	\$487	\$463	\$393	
Avg Extra Duty	\$846	\$828	\$957	
Years of Experience				
0 (New)	0.5%	2.2%	3.3%	
1-5	24.1%	21.8%	19.3%	
6-10	17.7%	17.5%	19.9%	
11-20	35.3%	34.4%	31.5%	
21-25	14.4%	14.8%	18.2%	
26-30	7.5%	8.8%	6.1%	
Over 30	0.5%	0.6%	1.7%	
Teacher Turnover	5.9%	5.5%	6.1%	
Avg Years	13.1	13.4	13.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	15.5%	13.1%	11.1%	
Rank II	35.3%	37.7%	39.8%	
Rank I	49.2%	49.2%	49.2%	

#### **Demographic Profile**

2019

2020

2018

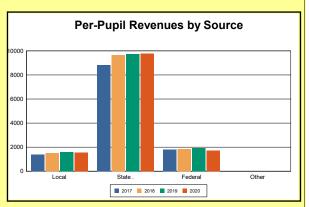
2017

Free & Reduced Lunch Homeless LEP Migrant Exceptional Child  Membership Preschool K-5 6-8			2010					
Migrant Exceptional Child  Membership Preschool K-5		(70%)		(69%)		(71%)		(71%)
Migrant Exceptional Child  Membership Preschool K-5	399	(15%)	295	(11%)	319	(12%)	154	(6%)
Exceptional Child  Membership  Preschool  K-5	5	-%	3	-%	3	-%	4	-%
Membership Preschool K-5	4	-%	5	-%	5	-%	5	-%
Preschool K-5	532	(20%)	536	(20%)	566	(21%)	585	(22%)
Preschool K-5								
	143	(5%)	126	(4%)	71	(3%)	102	(4%)
6-8	1,213	(43%)	1,212	(43%)	1,205	(44%)	1,191	(43%)
0-0	624	(22%)	615	(22%)	627	(23%)	642	(23%)
9-12	871	(31%)	850	(30%)	843	(31%)	849	(30%)
Race								
Cauc/White	2,634	(97%)	2,591	(97%)	2,583	(96%)	2,576	(96%)
Black	17	(1%)	18	(1%)	19	(1%)	14	(1%)
Hispanic	30	(1%)	36	(1%)	37	(1%)	42	(2%)
Other	30	(1%)	34	(1%)	38	(1%)	50	(2%)
Attainment								
Grad Rate		(98%)		(95%)		(98%)		(99%)
Grads 4 Years		188		219		202		235
Grads IEP		0		0		0		1
Grads 4+		1		1		0		2
Alt Diploma		0		3		1		3
Retention Rate		(00/)		-%		-%		-%
Dropout Rate		(0%)		- 70				
Dropouts		(-%)		(-%)		(-%)		(-%)
Discipline								(-%) 5
Expulsions		(-%)		(-%)		(-%)		5
Suspensions		(-%)		(-%)		(-%)		-
		(-%)		(-%)		(-%)		5

		•						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,474	\$36,839	\$36,839	\$36,839			
	10 Years	46,019	46,479	46,479	46,479			
	20 Years	48,392	48,876	48,876	48,876			
	30 Years	48,392	48,876	48,876	48,876			
Rank	II							
	0 Years	40,682	41,089	41,089	41,089			
	10 Years	50,231	50,733	50,733	50,733			
	20 Years	52,690	53,217	53,217	53,217			
	30 Years	52,690	53,217	53,217	53,217			
Rank	I							
	0 Years	44,846	45,294	45,294	45,294			
	10 Years	54,552	55,098	55,098	55,098			
	20 Years	56,991	57,561	57,561	57,561			
	30 Years	56,991	57,561	57,561	57,561			

# **Rockcastle County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	7%	8%

15%

\$3,071,970

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	42.5
Tangible Property Tax *	42.5
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$259,421
SEEK Distribution	\$14,015,312
* Cents per \$100 of assessed property.	

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

13%

\$2,330,430

\$1,867,254

\$2,686,602

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	45.8%	18.7	56.3%	N/A	N/A	
Math	18.1	35.0%	18.6	39.7%	N/A	N/A	
Reading	19.5	47.8%	19.8	48.9%	N/A	N/A	
Science	18.4	N/A	19.3	N/A	N/A	N/A	
Composite	18.6	N/A	19.2	N/A	N/A	N/A	
Tested (#)	203	N/A	226	N/A	N/A	N/A	

#### **AP Analysis**

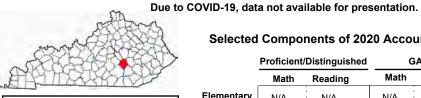
	2017	2010	2019	2020
Number of Exams	155	191	227	161
Number of Students	121	149	166	128
% of Exams 3 or Above	45%	39%	31%	40%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	130	130	
2019	96	93	
2018	81	81	
		* Public	Only



Superintendent
Carrie Ballinger
245 Richmond St
Mount Vernon, KY 40456
606-256-2125

Elementar Middle

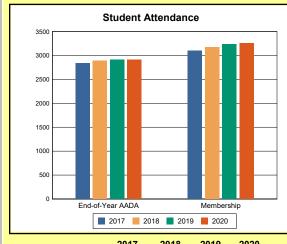
High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Rowan County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,839	2,890	2,911	2,911
Membership	3,104	3,178	3,239	3,260

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	130	1	817	843

# **Staffing Data**

	2018	2019	2020
Classified Personnel	269 (54%)	269 (55%)	281 (56%)
Certified Personnel	227 (46%)	224 (45%)	220 (44%)
Number FTE Teachers	194	192	189
Pupil/Teacher Ratio	16.4	16.9	17.2
Salary & Benefits as % of GF Expenditures	85.9%	83.0%	84.4%
Teacher Pay			
Avg Salary	\$50,103	\$49,998	\$50,612
Avg Extended	\$285	\$297	\$299
Avg Extra Duty	\$318	\$294	\$151
Years of Experience			
0 (New)	4.1%	4.8%	3.7%
1-5	16.0%	15.1%	16.0%
6-10	16.5%	18.2%	16.6%
11-20	34.8%	31.8%	32.7%
21-25	14.0%	16.2%	18.5%
26-30	9.3%	9.9%	7.9%
Over 30	4.7%	3.7%	4.2%
Teacher Turnover	11.3%	11.9%	12.6%
Avg Years	14.7	14.3	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.6%	17.2%	15.8%
Rank II	51.8%	52.2%	53.2%
Rank I	30.0%	30.2%	30.6%

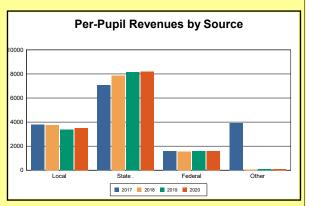
#### **Demographic Profile**

	2017		2019	2020
Free & Reduced Lunch	(64%)	(66%)	(66%)	(64%)
Homeless	622 (20%)	410 (13%)	370 (11%)	240 (7%)
LEP	38 (1%)	32 (1%)	35 (1%)	32 (1%)
Migrant	9 -%	13 -%	19 (1%)	15 -%
Exceptional Child	364 (12%)	389 (12%)	418 (13%)	433 (13%)
Membership				
Preschool	206 (6%)	218 (6%)	202 (6%)	188 (5%)
K-5	1,494 (45%)	1,490 (44%)	1,510 (44%)	1,513 (44%)
6-8	686 (21%)	757 (22%)	800 (23%)	792 (23%)
9-12	922 (28%)	929 (27%)	928 (27%)	955 (28%)
Race				
Cauc/White	2,892 (93%)	2,956 (93%)	3,002 (93%)	3,013 (92%)
Black	51 (2%)	39 (1%)	37 (1%)	39 (1%)
Hispanic	60 (2%)	86 (3%)	104 (3%)	114 (4%)
Other	101 (3%)	97 (3%)	96 (3%)	94 (3%)
Attainment				
Grad Rate	(97%)	(94%)	(97%)	(97%)
Grads 4 Years	218	224	231	231
Grads IEP	0	0	1	0
Grads 4+	4	0	2	2
Alt Diploma	1	4	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	5	3	2	5
Discipline				
Expulsions	0	0	0	0
Suspensions	324	345	306	218

		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III			-			
	0 Years	\$35,368	\$35,722	\$35,722	\$36,079		
	10 Years	43,836	44,274	44,274	44,717		
	20 Years	48,026	48,505	48,505	48,990		
	30 Years	50,117	50,619	50,619	51,125		
Rank	II						
	0 Years	39,013	39,403	39,403	39,797		
	10 Years	47,691	48,168	48,168	48,650		
	20 Years	53,102	53,633	53,633	54,169		
	30 Years	55,993	56,553	56,553	57,119		
Rank	I						
	0 Years	42,488	42,913	42,913	43,342		
	10 Years	51,554	52,069	52,069	52,590		
	20 Years	57,136	57,707	57,707	58,284		
·	30 Years	60,052	60,652	60,652	61,259		

#### **Rowan County**

# 



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	62%	56%	59%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	12%	11%
Transportation	8%	8%	9%	8%
Food Services	7%	7%	9%	9%
				•

11%

\$2,623,771

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	56.6				
Tangible Property Tax *	56.6				
Motor Vehicle Tax *	49.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.7				
Levied Equivalent Rate *	61.0				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$467,053				
SEEK Distribution \$12,999,2					
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$3,130,670

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	52.9%	17.5	43.5%	N/A	N/A
Math	18.3	37.0%	17.9	34.5%	N/A	N/A
Reading	20.6	56.8%	18.9	40.9%	N/A	N/A
Science	19.3	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.4	N/A	N/A	N/A
Tested (#)	227	N/A	228	N/A	N/A	N/A

#### AP Analysis

	2017	2010	2019	2020
Number of Exams	189	198	295	233
Number of Students	119	119	170	123
% of Exams 3 or Above	29%	24%	32%	39%

2018

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

 Public
 Passed \*

 2020
 186
 156

 2019
 171
 123

161

No. of Students Dual Credit

(In-State Postsecondary Institutions)

\* Public Only

Due to COVID-19, data not available for presentation.

14%

\$3,226,363

13%

\$3,304,100



Superintendent				
Johnny David Maxey				
551 Viking Drive				
Morehead, KY 40351				
606-784-8928				

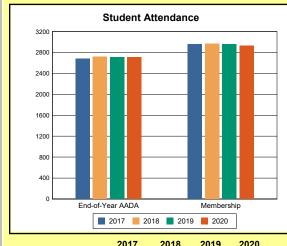
Elementary

Middle High

	Proficient/Distinguished		GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Russell County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,684	2,715	2,708	2,708
Membership	2,962	2,966	2,962	2,931

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	124	0	796	800	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	231 (50%)	237 (52%)	229 (51%)	
Certified Personnel	231 (50%)	222 (48%)	223 (49%)	
Number FTE Teachers	191	181	184	
Pupil/Teacher Ratio	15.5	16.4	15.9	
Salary & Benefits as % of GF Expenditures	88.1%	86.8%	87.6%	
Teacher Pay				
Avg Salary	\$48,899	\$49,174	\$48,926	
Avg Extended	\$326	\$342	\$336	
Avg Extra Duty	\$1,009	\$1,214	\$1,194	
Years of Experience				
0 (New)	6.3%	2.2%	6.5%	
1-5	16.2%	18.8%	16.9%	
6-10	12.1%	14.9%	14.1%	
11-20	49.2%	47.0%	45.1%	
21-25	13.1%	12.7%	12.5%	
26-30	2.6%	3.9%	4.4%	
Over 30	0.5%	0.6%	0.5%	
Teacher Turnover	9.4%	8.3%	7.1%	
Avg Years	13.0	13.3	13.1	
Rank				
Rank IV	1.6%	0.5%	0.5%	
Rank III	11.0%	12.2%	13.0%	
Rank II	43.5%	42.6%	44.0%	
Rank I	44.0%	44.8%	42.4%	

# Demographic Profile

2019

2020

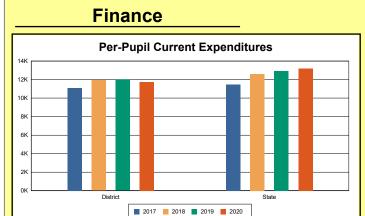
2018

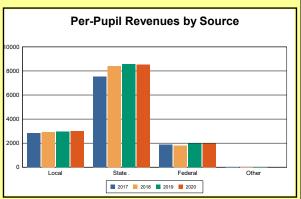
2017

Fi	ree & Reduced Lunch	(71%)	(71%)	(72%)	(72%)
Н	omeless	317 (11%)	299 (10%)	263 (9%)	239 (8%)
L	EP	71 (2%)	85 (3%)	92 (3%)	107 (4%)
N	ligrant	35 (1%)	30 (1%)	26 (1%)	33 (1%)
E	xceptional Child	327 (11%)	348 (12%)	390 (13%)	397 (14%)
M	lembership				
_	Preschool	149 (5%)	165 (5%)	173 (6%)	146 (5%)
	K-5	1,496 (48%)	1,451 (46%)	1,456 (46%)	1,413 (46%)
	6-8	631 (20%)	658 (21%)	668 (21%)	685 (22%)
	9-12	833 (27%)	856 (27%)	837 (27%)	833 (27%)
R	ace				
-	Cauc/White	2,623 (89%)	2,603 (88%)	2,575 (87%)	2,538 (87%)
	Black	25 (1%)	24 (1%)	28 (1%)	17 (1%)
	Hispanic	246 (8%)	269 (9%)	294 (10%)	305(10%)
	Other	68 (2%)	70 (2%)	65 (2%)	71 (2%)
	Attainment				
	Grad Rate	(97%)	(97%)	(98%)	(96%)
	Grads 4 Years	186	189	207	211
	Grads IEP	1	0	1	0
	Grads 4+	2	1	1	0
	Alt Diploma	2	0	2	3
4	Retention Rate	(1%)	-%	-%	-%
1	Dropout Rate	(0.7%)	(0.5%)	(0.0%)	(0.5%)
	Dropouts	6	4	0	6
	Discipline				
-	Expulsions	0	0	2	0
	Suspensions	258	225	213	268

	•					
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
III						
0 Years	\$35,714	\$35,714	\$35,714	\$35,714		
10 Years	44,997	44,997	44,997	44,997		
20 Years	47,317	47,317	47,317	47,317		
30 Years	47,977	47,977	47,977	47,977		
II						
0 Years	39,806	39,806	39,806	39,806		
10 Years	49,149	49,149	49,149	49,149		
20 Years	51,546	51,546	51,546	51,546		
30 Years	52,272	52,272	52,272	52,272		
I						
0 Years	43,858	43,858	43,858	43,858		
10 Years	53,364	53,364	53,364	53,364		
20 Years	55,739	55,739	55,739	55,739		
30 Years	56,529	56,529	56,529	56,529		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)    (185 Days)     (185 Da	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da		

## **Russell County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	60%	58%	59%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support Business Support	5%	5%	5%	5%
	3%	3%	3%	3%
Plant Operations	7%	6%	6%	7%
Transportation	7%	7%	7%	7%
Food Services	8%	9%	9%	8%
Fund Balance Percent	6%	7%	11%	17%

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	52.2				
Tangible Property Tax *	52.2				
Motor Vehicle Tax *	52.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.9				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.9				
Levied Equivalent Rate *	60.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$433,462				
SEEK Distribution	\$12,735,491				
* Cents per \$100 of assessed property.					

#### **Performance**

\$1,332,283

End-of-Year Balance

#### **ACT 11th Grade**

\$1,518,102

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	16.7	41.4%	N/A	N/A
Math	18.6	39.2%	17.1	23.3%	N/A	N/A
Reading	19.8	45.9%	17.9	36.7%	N/A	N/A
Science	19.1	N/A	17.7	N/A	N/A	N/A
Composite	19.3	N/A	17.4	N/A	N/A	N/A
Tested (#)	209	N/A	212	N/A	N/A	N/A

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	119	38	32	21
Number of Students	93	36	30	21
% of Exams 3 or Above	47%	34%	28%	38%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

\$3,543,612

\$2,453,028

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	197	187
2019	110	103
2018	165	157

Superintendent	
Michael Ford	
404 South Main St	
Jamestown, KY 42629	
270-343-3191	

Elementary

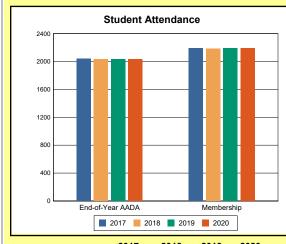
Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Russell Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,041	2,033	2,034	2,034
Membership	2,192	2,187	2,188	2,192

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	821	838	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	148 (48%)	148 (48%)	147 (48%)	
Certified Personnel	162 (52%)	159 (52%)	161 (52%)	
Number FTE Teachers	136	132	135	
Pupil/Teacher Ratio	16.1	16.6	16.2	
Salary & Benefits as % of GF Expenditures	84.6%	82.8%	84.7%	
Teacher Pay				
Avg Salary	\$54,418	\$55,261	\$55,242	
Avg Extended	\$86	\$142	\$92	
Avg Extra Duty	\$432	\$676	\$555	
Years of Experience				
0 (New)	2.9%	3.0%	2.2%	
1-5	18.4%	19.8%	19.9%	
6-10	13.6%	13.3%	14.8%	
11-20	36.7%	35.7%	34.0%	
21-25	17.6%	18.3%	18.5%	
26-30	6.6%	6.1%	9.1%	
Over 30	4.1%	3.8%	1.5%	
Teacher Turnover	9.5%	8.3%	8.8%	
Avg Years	14.6	14.8	14.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	15.4%	14.5%	13.3%	
Rank II	61.4%	60.5%	62.1%	
Rank I	23.2%	25.1%	24.6%	

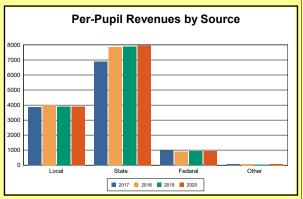
#### **Demographic Profile**

		2017	2018	2019	2020	
F	ree & Reduced Lunch	(47%)	(46%)	(46%)	(46%)	
Н	omeless	15 (1%)	10 -%	12 (1%)		
L	EP	8 -%	3 -%	2 -%	3 -%	
N	ligrant	3 -%	2 -%	5 -%	3 -%	
E	xceptional Child	279 (13%)	276 (13%)	288 (13%)	305 (14%)	
N	lembership					
_	Preschool	111 (5%)	110 (5%)	43 (2%)	72 (3%)	
	K-5	1,032 (45%)	1,027 (45%)	1,018 (46%)	1,011 (45%)	
	6-8	547 (24%)	527 (23%)	521 (23%)	519 (23%)	
	9-12	612 (27%)	631 (27%)	649 (29%)	662 (29%)	
R	ace					
_	Cauc/White	2,053 (94%)	2,048 (94%)	2,049 (94%)	2,054 (94%)	
	Black	14 (1%)	14 (1%)	19 (1%)	19 (1%)	
	Hispanic	27 (1%)	22 (1%)	21 (1%)	23 (1%)	
	Other	98 (4%)	103 (5%)	99 (5%)	96 (4%)	
	Attainment		·			
	Grad Rate	(96%)	(99%)	(98%)	(98%)	
	Grads 4 Years	147	140	166	130	
	Grads IEP	0	0	0	0	
	Grads 4+	0	0	0	0	
_	Alt Diploma	1	1	2	2	
)	Retention Rate	-%	-%	-%	-%	
_	Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)	
	Dropouts	0	0	1	1	
	Discipline					
	Expulsions	0	0	0	0	
	Suspensions	115	75	60	58	
1						

		_					
		2017	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$38,368	\$38,368	\$38,752	\$38,752		
	10 Years	49,332	49,332	49,826	49,826		
	20 Years	54,359	54,359	54,902	54,902		
	30 Years	55,761	55,761	56,319	56,319		
Rank	II						
	0 Years	42,527	42,527	42,953	42,953		
	10 Years	53,766	53,766	54,304	54,304		
	20 Years	58,859	58,859	59,447	59,447		
	30 Years	60,261	60,261	60,864	60,864		
Rank	I						
	0 Years	46,965	46,965	47,435	47,435		
	10 Years	58,706	58,706	59,293	59,293		
	20 Years	63,801	63,801	64,439	64,439		
	30 Years	65,201	65,201	65,853	65,853		

# **Russell Independent**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%

Fund Balance Percent	22%	26%	24%	27%
End-of-Year Balance	\$3,631,307	\$4,275,694	\$4,143,440	\$4,559,275

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	84.9			
Tangible Property Tax *	84.9			
Motor Vehicle Tax *	50.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	90.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$414,628			
SEEK Distribution	\$8,832,699			
* Cents per \$100 of assessed property				

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.8	64.7%	20.9	62.9%	N/A	N/A	
Math	19.6	47.3%	21.4	63.7%	N/A	N/A	
Reading	21.0	57.5%	21.5	60.5%	N/A	N/A	
Science	20.4	N/A	21.7	N/A	N/A	N/A	
Composite	20.6	N/A	21.5	N/A	N/A	N/A	
Tested (#)	167	N/A	123	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	221	156	205	228
Number of Students	111	89	118	100
% of Exams 3 or Above	60%	74%	54%	57%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu
2020	135	119
2019	139	128
2018	123	116

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Michael Horne	
908 Powell Lane	
Flatwoods, KY 41139	
606-836-9679	

Elementary

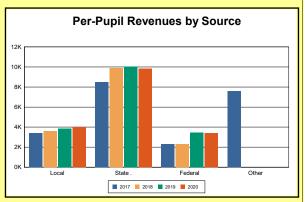
Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

		<del> </del>	
ı		I	·

# Russellville Independent

# **Finance Per-Pupil Current Expenditures** 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	54%	54%	55%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	11%	9%
Transportation	4%	5%	5%	4%
Food Services	6%	7%	6%	7%

36%

\$2,828,040

2020 Tax	Rates	and Re	venues
----------	-------	--------	--------

Real Estate Property Tax*	87.2			
Tangible Property Tax *	87.2			
Motor Vehicle Tax *	53.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	98.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$354,243			
SEEK Distribution	\$4,477,170			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

41%

\$3,334,583

39%

\$3,281,139

39%

\$3,323,122

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	35.2%	20.4	69.1%	N/A	N/A
Math	17.1	26.8%	18.7	38.2%	N/A	N/A
Reading	16.8	23.9%	21.3	52.7%	N/A	N/A
Science	17.4	N/A	19.3	N/A	N/A	N/A
Composite	17.1	N/A	20.0	N/A	N/A	N/A
Tested (#)	71	N/A	55	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	86	50		
Number of Students	62	41		
% of Exams 3 or Above	23%	38%		

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	26	23		
2019	65	56		
2018	24	23		
* Public Only				



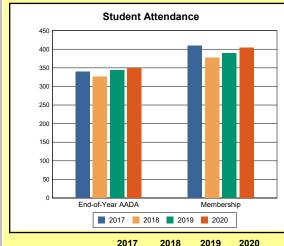
Superintendent				
Larry Begley				
355 South Summer Street				
Russellville, KY 42276				
270-726-8405				

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Science Hill Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	340	326	343	349
Membership	409	377	389	404

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	831	831	

# Staffing Data

	2018	2019	2020
Classified Personnel	26 (46%)	29 (48%)	27 (48%)
Certified Personnel	30 (54%)	31 (52%)	30 (52%)
Number FTE Teachers	23	24	24
Pupil/Teacher Ratio	16.4	16.2	16.8
Salary & Benefits as % of GF Expenditures	86.8%	86.9%	87.9%
Teacher Pay			
Avg Salary	\$53,501	\$53,846	\$54,351
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$309	\$421	\$283
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	17.4%	16.7%	12.5%
6-10	8.7%	4.2%	8.3%
11-20	52.2%	41.7%	37.5%
21-25	8.7%	20.8%	25.0%
26-30	13.0%	12.5%	8.3%
Over 30	0.0%	0.0%	4.2%
Teacher Turnover	0.0%	4.2%	8.3%
Avg Years	16.0	16.9	17.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	4.2%	4.2%
Rank II	56.5%	58.3%	50.0%
Rank I	34.8%	33.3%	41.7%

# **Demographic Profile**

2019

2020

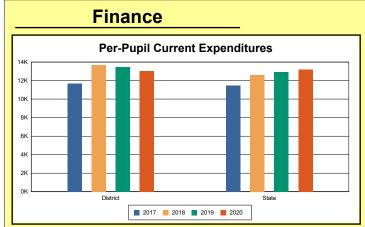
2018

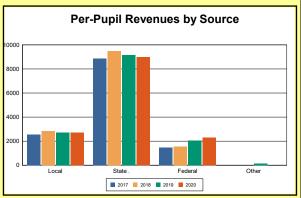
2017

		1		
Free & Reduced Lunch	(57%)	(62%)	(61%)	(68%)
Homeless	0 (0%)	0 (0%)	0 (0%)	
LEP	5 (1%)	4 (1%)	4 (1%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (1%)
Exceptional Child	62 (15%)	73 (19%)	66 (17%)	79 (20%)
Membership				
Preschool	28 (6%)	31 (8%)	27 (6%)	18 (4%)
K-5	265 (61%)	245 (60%)	258 (62%)	272 (64%)
6-8	144 (33%)	132 (32%)	131 (31%)	132 (31%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	380 (93%)	357 (95%)	365 (94%)	373 (92%)
Black	2 -%	0 -%	0 -%	0 -%
Hispanic	17 (4%)	16 (4%)	13 (3%)	20 (5%)
Other	10 (2%)	4 (1%)	11 (3%)	11 (3%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(3%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	17	19	0

		<u> </u>						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$37,811	\$37,811	\$37,811	\$37,811			
	10 Years	47,933	47,933	47,933	47,933			
	20 Years	50,454	50,454	50,454	50,454			
	30 Years	51,362	51,362	51,362	51,362			
Rank	II							
	0 Years	42,284	42,284	42,284	42,284			
	10 Years	52,442	52,442	52,442	52,442			
	20 Years	55,045	55,045	55,045	55,045			
	30 Years	56,043	56,043	56,043	56,043			
Rank	I							
	0 Years	46,681	46,681	46,681	46,681			
	10 Years	57,018	57,018	57,018	57,018			
	20 Years	59,604	59,604	59,604	59,604			
	30 Years	60,689	60,689	60,689	60,689			

## **Science Hill Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	60%	62%	59%
Instructional Support	9%	8%	5%	9%
District Admin Support	10%	9%	8%	8%
School Admin Support	3%	1%	1%	1%
Business Support	3%	4%	3%	4%
Plant Operations	9%	9%	11%	8%
Transportation	4%	3%	3%	3%
Food Services	7%	6%	7%	8%
				•

23%

\$655,604

Real Estate Property Tax*	69.0			
Tangible Property Tax *	69.0			
Motor Vehicle Tax *	53.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	72.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$321,039			
SEEK Distribution \$1,723,7				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

12%

\$350,095

8%

\$260,719

4%

\$119,970

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

#### AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Public Only

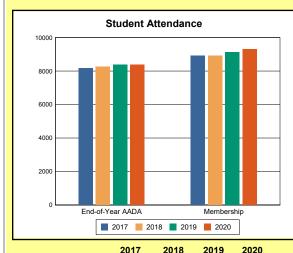
# Superintendent Jimmy Dyehouse 6007 N Hwy 27 Science Hill, KY 42553 606-423-3341

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math Reading		Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Scott County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	13	13	13	14
EOY AADA *	8,181	8,253	8,379	8,379
Membership	8,914	8,929	9,135	9,316

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	122	0	763	803

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	523 (45%)	539 (46%)	594 (46%)	
Certified Personnel	629 (55%)	638 (54%)	689 (54%)	
Number FTE Teachers	535	545	590	
Pupil/Teacher Ratio	16.7	16.8	15.8	
Salary & Benefits as % of GF Expenditures	88.2%	88.3%	88.0%	
Teacher Pay				
Avg Salary	\$51,101	\$51,445	\$51,184	
Avg Extended	\$294	\$292	\$259	
Avg Extra Duty	\$1,251	\$1,000	\$1,281	
Years of Experience				
0 (New)	2.8%	5.7%	6.7%	
1-5	27.7%	24.2%	25.6%	
6-10	19.3%	20.7%	19.3%	
11-20	37.5%	37.3%	35.1%	
21-25	6.5%	6.8%	9.5%	
26-30	4.3%	3.9%	2.2%	
Over 30	1.5%	1.1%	1.2%	
Teacher Turnover	12.3%	13.0%	11.2%	
Avg Years	11.3	11.1	10.7	
Rank				
Rank IV	0.0%	0.2%	0.2%	
Rank III	19.0%	18.1%	17.1%	
Rank II	51.0%	52.9%	53.3%	
Rank I	29.7%	28.5%	28.9%	

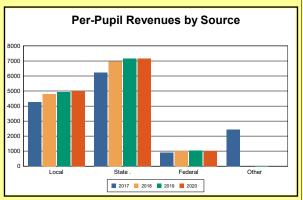
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(43%)	(45%)	(45%)	(45%)
Homeless	403 (5%)	410 (5%)	466 (5%)	407 (4%)
LEP	326 (4%)	364 (4%)	381 (4%)	401 (4%)
Migrant	35 -%	97 (1%)	85 (1%)	84 (1%)
Exceptional Child	1,246 (14%)	1,343 (15%)	1,406 (15%)	1,530 (16%)
Membership				
Preschool	268 (3%)	402 (4%)	376 (4%)	400 (4%)
K-5	4,329 (47%)	4,311 (46%)	4,321 (45%)	4,343 (45%)
6-8	2,084 (23%)	2,148 (23%)	2,200 (23%)	2,234 (23%)
9-12	2,498 (27%)	2,466 (26%)	2,608 (27%)	2,739 (28%)
Race				
Cauc/White	7,120 (80%)	7,097 (79%)	7,175 (79%)	7,284 (78%)
Black	568 (6%)	539 (6%)	576 (6%)	587 (6%)
Hispanic	793 (9%)	832 (9%)	884 (10%)	905(10%)
Other	433 (5%)	461 (5%)	500 (5%)	540 (6%)
Attainment				
Grad Rate	(92%)	(93%)	(92%)	(92%)
Grads 4 Years	564	588	586	596
Grads IEP	3	3	1	2
Grads 4+	24	20	17	17
Alt Diploma	0	3	6	3
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(1.8%)	(0.9%)	(0.6%)	(0.5%)
Dropouts	46	22	16	22
Discipline				
Expulsions	0	0	0	0
Suspensions	960	822	998	845

			•		
		2017	2018	2019	2020
		(187 Days)	(189 Days)	(189 Days)	(185 Days)
Rank	III				
	0 Years	\$36,864	\$38,003	\$38,763	\$38,763
	10 Years	46,159	46,653	46,653	46,653
	20 Years	51,464	52,014	52,534	52,534
	30 Years	53,736	54,854	55,403	55,403
Rank	II				
	0 Years	41,114	41,970	42,809	42,809
	10 Years	50,805	51,348	51,348	51,348
	20 Years	56,426	57,029	57,599	57,599
	30 Years	58,709	59,930	60,529	60,529
Rank	I				
	0 Years	45,407	46,352	47,279	47,279
	10 Years	55,543	56,137	56,137	56,137
	20 Years	61,395	62,052	62,673	62,673
	30 Years	63,677	65,002	65,652	65,652

## **Scott County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	60%	59%	61%
Instructional Support	12%	11%	12%	12%
District Admin Support	1%	2%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	6%	4%

Fund Balance Percent	18%	22%	26%	19%
End-of-Year Balance	\$10,843,928	\$13,554,461	\$16,768,563	\$12,961,647

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	57.1
Tangible Property Tax *	57.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,447
SEEK Distribution	\$31,010,393
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	61.6%	19.0	55.6%	N/A	N/A
Math	19.6	48.2%	19.2	43.4%	N/A	N/A
Reading	21.0	57.0%	20.4	49.5%	N/A	N/A
Science	20.1	N/A	20.0	N/A	N/A	N/A
Composite	20.3	N/A	19.8	N/A	N/A	N/A
Tested (#)	581	N/A	602	N/A	N/A	N/A

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	1,006	845	825	651
Number of Students	598	550	533	467
% of Exams 3 or Above	60%	60%	60%	55%
			!	

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "
2020	253	245
2019	178	170
2018	158	146

\* Public Only
Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Kevin Hub	
2168 Frankfort Pk	
Georgetown, KY 40324	
502-863-3663	

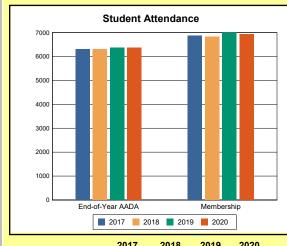
Elementary

Middle High

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Shelby County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	10	10	10	11
EOY AADA *	6,305	6,303	6,369	6,369
Membership	6,868	6,836	6,991	6,924

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	123	0	779	800

# **Staffing Data**

	2018	2019	2020
Classified Personnel	433 (45%)	438 (46%)	455 (46%)
Certified Personnel	525 (55%)	516 (54%)	535 (54%)
Number FTE Teachers	434	413	430
Pupil/Teacher Ratio	15.7	16.9	16.1
Salary & Benefits as % of GF Expenditures	83.8%	86.0%	84.8%
Teacher Pay			
Avg Salary	\$50,317	\$51,418	\$50,551
Avg Extended	\$678	\$756	\$777
Avg Extra Duty	\$533	\$581	\$505
Years of Experience			
0 (New)	8.0%	6.5%	11.6%
1-5	29.3%	28.7%	29.5%
6-10	20.4%	21.5%	17.6%
11-20	27.9%	29.5%	27.7%
21-25	8.5%	8.0%	7.9%
26-30	3.3%	3.6%	4.3%
Over 30	2.5%	2.3%	1.4%
Teacher Turnover	22.4%	21.7%	14.6%
Avg Years	10.4	10.4	9.7
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	23.8%	23.2%	28.6%
Rank II	50.0%	50.6%	47.2%
Rank I	25.9%	26.2%	24.2%

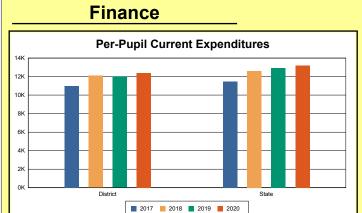
#### **Demographic Profile**

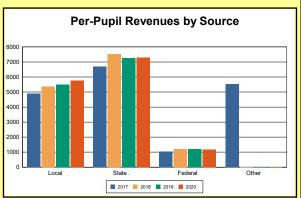
2020

		2017	2018	2019	2019		2020	
Free & Reduced Lu	unch	(55%)	(53	%)	(52%)		(52%)	
Homeless	34	-%	15	-% 35	(1%)	31	-%	
LEP	67	7 (10%)	725 (119	%) 823	(12%)	873	(13%)	
Migrant	32	2 -%	64 (19	%) 69	(1%)	63	(1%)	
Exceptional Child	990	0 (14%)	981 (14	%) 1,031	(15%)	1,033	(15%)	
Membership								
Preschool	35	3 (5%)	326 (5	%) 264	(4%)	265	(4%)	
K-5	3,16	5 (44%)	3,098 (439	%) 3,156	(44%)	3,109	(43%)	
6-8	1,55	0 (21%)	1,536 (21	%) 1,626	(22%)	1,634	(23%)	
9-12	2,14	9 (30%)	2,200 (31	%) 2,204	(30%)	2,181	(30%)	
Race								
Cauc/White	4,59	3 (67%)	4,571 (67	%) 4,615	(66%)	4,520	(65%)	
Black	495	5 (7%)	486 (79	%) 466	(7%)	436	(6%)	
Hispanic	1,387	7 (20%)	1,395 (209	%) 1,503	(22%)	1,540	(22%)	
Other	393	3 (6%)	384 (6°	%) 407	(6%)	428	(6%)	
Attainment								
Grad Rate		(93%)	(93)	%)	(91%)		(87%)	
Grads 4 Year	s	448	52	25	507		482	
Grads IEP		1		0	2		1	
Grads 4+		5		1	2		5	
Alt Diploma		1		4	4		10	
Retention Rat	е	(2%)	(2%	6)	(1%)		(1%)	
Dropout Rate	)	(0.9%)	(0.6%	6) (	1.3%)	('	1.1%)	
Dropouts		20	•	13	29		40	
Discipline								
Expulsions		7	1	1	2		6	
Suspensions		147	15	9	195		328	

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$37,119	\$37,119	\$37,861	\$37,861
	10 Years	48,326	48,326	49,293	49,293
	20 Years	54,116	54,116	55,198	55,198
	30 Years	59,810	59,810	61,006	62,219
Rank II					
	0 Years	41,356	41,356	42,183	42,183
	10 Years	52,790	52,790	53,846	53,846
	20 Years	58,586	58,586	59,758	59,758
	30 Years	64,275	64,275	65,561	66,421
Rank	I				
	0 Years	45,562	45,562	46,473	46,473
	10 Years	57,231	57,231	58,376	58,376
	20 Years	63,026	63,026	64,287	64,287
·	30 Years	68,716	68,716	70,090	71,003

## **Shelby County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	60%	60%
Instructional Support	11%	10%	11%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	5%

35%

\$17,862,487

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax* 73						
Tangible Property Tax *	73.1					
Motor Vehicle Tax *	46.5					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	5.6					
Equalized Growth Levy *	5.6					
Recallable Levy *	0.0					
Levied Equivalent Rate *	77.5					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$706,747					
SEEK Distribution	\$21,993,709					
* Cents per \$100 of assessed property.						

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

35%

39%

\$18,480,612 | \$21,066,610 | \$19,656,611

35%

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.4	50.5%	16.8	37.5%	N/A	N/A	
Math	18.3	34.6%	17.6	26.0%	N/A	N/A	
Reading	19.4	42.9%	18.7	42.2%	N/A	N/A	
Science	19.0	N/A	18.2	N/A	N/A	N/A	
Composite	18.9	N/A	17.9	N/A	N/A	N/A	
Tested (#)	503	N/A	486	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	679	448	482	463
Number of Students	403	294	343	295
% of Exams 3 or Above	43%	49%	46%	60%

<sup>\*</sup> District has school(s) participating in Advance KY.

Growth

#### Kindergarten Readiness

	Preschool	Head Start Child Care Other Ho		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	590	498
2019	539	477
2018	404	366

Transition

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating

Superintendent	
Sally Sugg 1155 W Main St Shelbyville, KY 40065 502-633-2375	

Proficient/Distinguished

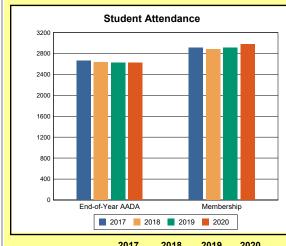
Elementar N/A N/A N/A N/A N/A N/A

GAP

	Math	Reading	Math	Reading	Points	Points	(Max=5)
ary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	Ν/Δ	N/A	N/A	N/A	N/A

# **Simpson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,663	2,632	2,625	2,625
Membership	2,912	2,884	2,908	2,975

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	0	805	816	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	205 (46%)	209 (47%)	210 (47%)
Certified Personnel	239 (54%)	232 (53%)	236 (53%)
Number FTE Teachers	193	187	189
Pupil/Teacher Ratio	15.0	15.5	15.7
Salary & Benefits as % of GF Expenditures	84.9%	84.4%	85.8%
Teacher Pay			
Avg Salary	\$48,994	\$49,791	\$50,599
Avg Extended	\$194	\$205	\$229
Avg Extra Duty	\$686	\$694	\$745
Years of Experience			
0 (New)	4.7%	5.6%	6.3%
1-5	25.9%	22.4%	23.0%
6-10	16.1%	18.1%	17.6%
11-20	35.3%	38.4%	37.5%
21-25	9.9%	9.6%	8.5%
26-30	1.6%	1.1%	2.6%
Over 30	3.6%	3.7%	2.6%
Teacher Turnover	13.0%	10.6%	9.4%
Avg Years	11.3	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.0%	28.5%	25.9%
Rank II	50.3%	51.2%	52.5%
Rank I	18.7%	19.2%	19.8%

# **Demographic Profile**

2019

2020

2018

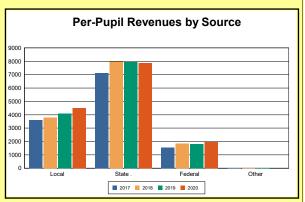
2017

F	ree & Reduced Lunch		(66%)		(62%)		(63%)		(72%)
Н	lomeless	43	(1%)	62	(2%)	94	(3%)	124	(4%)
L	EP	46	(2%)	45	(2%)	53	(2%)	61	(2%)
N	/ligrant	8	-%	6	-%	21	(1%)	24	(1%)
E	xceptional Child	416	(14%)	413	(14%)	433	(15%)	446	(15%)
N	lembership								
=	Preschool	126	(4%)	142	(5%)	124	(4%)	115	(4%)
	K-5	1,325	(44%)	1,326	(44%)	1,372	(45%)	1,405	(45%)
	6-8	655	(22%)	645	(21%)	667	(22%)	720	(23%)
	9-12	931	(31%)	911	(30%)	868	(29%)	850	(28%)
R	Race								
_	Cauc/White	2,279	(78%)	2,243	(78%)	2,251	(77%)	2,317	(78%)
	Black	328	(11%)	310	(11%)	285	(10%)	281	(9%)
	Hispanic	132	(5%)	141	(5%)	170	(6%)	168	(6%)
	Other	173	(6%)	190	(7%)	202	(7%)	209	(7%)
	Attainment								
	Grad Rate		(91%)		(95%)		(97%)		(95%)
	Grads 4 Years		221		224		230		216
	Grads IEP		0		0		0		0
	Grads 4+		1		0		0		7
	Alt Diploma		0		0		0		6
	Retention Rate		-%		-%		-%		-%
-	Dropout Rate	(	0.9%)		(-%)	(	0.5%)	(	0.5%)
	Dropouts		8		4		4		7
	Discipline								
-	Expulsions		1		5		1		0
	Suspensions		264		214		223		303
1									

	<u>-</u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$37,298	\$38,048	\$38,428	\$38,812	
10 Years	46,102	47,029	47,499	47,974	
20 Years	48,990	49,975	50,475	50,980	
30 Years	51,011	52,036	52,556	53,082	
II					
0 Years	41,054	41,880	42,299	42,722	
10 Years	50,181	51,190	51,702	52,219	
20 Years	53,475	54,550	55,096	55,647	
30 Years	55,741	56,861	57,430	58,004	
I					
0 Years	45,138	46,045	46,505	46,970	
10 Years	54,548	55,644	56,200	56,762	
20 Years	58,003	59,169	59,761	60,359	
30 Years	60,465	61,681	62,298	62,921	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Da	

## **Simpson County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	62%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%

Fund Balance Percent	24%	27%	28%	29%
End-of-Year Balance	\$5,010,725	\$5,637,065	\$6,087,762	\$6,478,498

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$609,314
SEEK Distribution	\$10,417,413
* Cents per \$100 of assessed property	·

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.3	49.2%	19.1	58.4%	N/A	N/A	
Math	18.4	38.6%	18.9	42.5%	N/A	N/A	
Reading	19.4	39.4%	19.8	48.4%	N/A	N/A	
Science	18.7	N/A	19.8	N/A	N/A	N/A	
Composite	18.8	N/A	19.5	N/A	N/A	N/A	
Tested (#)	236	N/A	219	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	325	254	215	202
Number of Students	233	195	158	151
% of Exams 3 or Above	47%	49%	58%	48%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu
2020	163	132
2019	227	90
2018	184	177

\* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Timothy Schlosser	
430 S College St	
Franklin, KY 42135	
270-586-8877	

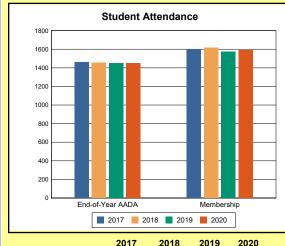
Elementary Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Somerset Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,461	1,456	1,447	1,447
Membership	1,600	1,614	1,571	1,588

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular	Short	Min	Max		
Calendar 2020	134	0	860	884		

# **Staffing Data**

	2018	2019	2020
Classified Personnel	105 (44%)	106 (45%)	107 (45%)
Certified Personnel	131 (56%)	131 (55%)	128 (55%)
Number FTE Teachers	111	111	108
Pupil/Teacher Ratio	14.6	14.1	14.7
Salary & Benefits as % of GF Expenditures	86.5%	83.8%	82.6%
Teacher Pay			
Avg Salary	\$51,393	\$51,702	\$52,669
Avg Extended	\$85	\$77	\$80
Avg Extra Duty	\$816	\$627	\$1,133
Years of Experience			
0 (New)	7.1%	4.5%	1.9%
1-5	19.8%	22.4%	23.2%
6-10	18.9%	18.8%	20.8%
11-20	28.0%	31.4%	27.8%
21-25	15.3%	15.3%	14.8%
26-30	9.0%	6.3%	10.2%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	9.8%	8.9%	10.1%
Avg Years	13.2	12.5	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	16.2%	15.7%
Rank II	38.8%	44.8%	44.4%
Rank I	41.5%	37.7%	39.4%

# **Demographic Profile**

2019

2020

2018

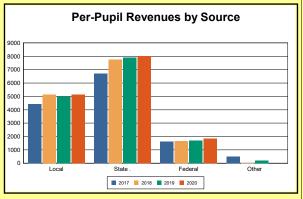
2017

Free & Reduced Lunch	(62%)	(65%)	(67%)	(67%)
Homeless	14 (1%)	29 (2%)	28 (2%)	34 (2%)
LEP	50 (3%)	58 (4%)	77 (5%)	80 (5%)
Migrant	29 (2%)	28 (2%)	48 (3%)	41 (3%)
Exceptional Child	242 (15%)	255 (16%)	278 (18%)	243 (15%)
Membership				
Preschool	48 (3%)	54 (3%)	70 (4%)	0 (0%)
K-5	719 (44%)	710 (43%)	686 (42%)	680 (43%)
6-8	375 (23%)	366 (22%)	358 (22%)	367 (23%)
9-12	506 (31%)	538 (32%)	526 (32%)	541 (34%)
Race				
Cauc/White	1,331 (83%)	1,322 (82%)	1,283 (82%)	1,282 (81%)
Black	60 (4%)	51 (3%)	51 (3%)	59 (4%)
Hispanic	122 (8%)	141 (9%)	144 (9%)	144 (9%)
Other	87 (5%)	100 (6%)	93 (6%)	103 (6%)
Attainment				
Grad Rate	(86%)	(90%)	(90%)	(96%)
Grads 4 Years	101	128	124	128
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	4	1
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(2.6%)	(1.6%)	(1.9%)	(0.9%)
Dropouts	14	9	10	7
Discipline				
Expulsions	2	0	0	0
Suspensions	151	200	195	252

	<u>-</u>				
	2017	2018	2019	2020	
	(186 Days)	(186 Days)	(186 Days)	(186 Days)	
<u>                                     </u>					
0 Years	\$37,311	\$38,057	\$38,438	\$38,822	
10 Years	47,067	48,008	48,488	48,973	
20 Years	49,498	50,488	50,993	51,503	
30 Years	50,179	51,183	51,695	52,212	
II					
0 Years	41,611	42,443	42,867	43,296	
10 Years	51,368	52,395	52,919	53,448	
20 Years	53,814	54,890	55,439	55,993	
30 Years	54,556	55,647	56,203	56,765	
I					
0 Years	45,871	46,788	47,256	47,729	
10 Years	55,664	56,777	57,345	57,918	
20 Years	58,094	59,256	59,849	60,447	
30 Years	58,896	60,074	60,675	61,282	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (1	(186 Days) (186 Days) (186 Days)   (186 Da	

# **Somerset Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	64%	66%	64%	63%
Instructional Support	6%	6%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	8%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	6%	6%

87%

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	79.2			
Tangible Property Tax *	79.2			
Motor Vehicle Tax *	56.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.5			
Levied Equivalent Rate *	87.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$530,696			
SEEK Distribution \$5,956,063				
* Cents per \$100 of assessed property.				

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	21.2	69.2%	18.7	55.9%	N/A	N/A	
Math	20.7	54.2%	19.1	42.4%	N/A	N/A	
Reading	22.6	69.2%	20.6	54.2%	N/A	N/A	
Science	21.1	N/A	20.1	N/A	N/A	N/A	
Composite	21.5	N/A	19.7	N/A	N/A	N/A	
Tested (#)	120	N/A	118	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	302	272	283	196
Number of Students	193	170	174	111
% of Exams 3 or Above	27%	27%	21%	44%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

105%

\$9,895,324 \$11,530,367 \$12,388,574 \$13,083,662

106%

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu	
2020	115	89	
2019	52	51	
2018	74	74	
		* Public	Only



Superintendent
Kyle Lively 305 College St
Somerset, KY 42501
606-679-4451

# Elementary

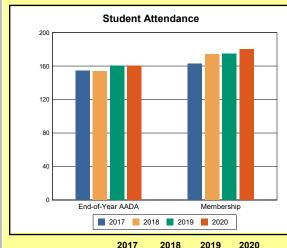
Middle High

	Proficient	/Distinguished	G	AP Growth		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Southgate Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	154	154	161	161
Membership	163	174	175	180

\*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours	
	Regular	Regular Short		Max	
Calendar 2020	106	23	837	837	

## **Staffing Data**

	2018 2019		2020
Classified Personnel	10 (34%)	12 (37%)	13 (40%)
Certified Personnel	20 (66%)	21 (63%)	20 (60%)
Number FTE Teachers	14	15	14
Pupil/Teacher Ratio	12.1	11.4	12.7
Salary & Benefits as % of GF Expenditures	80.5%	78.6%	69.0%
Teacher Pay			
Avg Salary	\$49,424	\$51,128	\$48,700
Avg Extended	\$0	\$279	\$312
Avg Extra Duty	\$208	\$390	\$660
Years of Experience			
0 (New)	6.9%	0.0%	21.1%
1-5	20.8%	13.0%	14.1%
6-10	3.5%	19.5%	12.6%
11-20	60.4%	59.7%	31.0%
21-25	6.9%	6.5%	19.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.3%	23.5%	18.8%
Avg Years	12.0	13.0	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	9.7%	31.7%
Rank II	68.8%	57.8%	48.6%
Rank I	19.4%	31.2%	18.3%

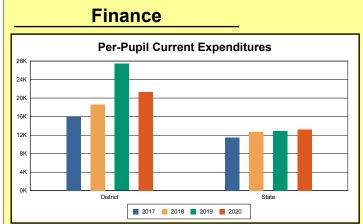
#### **Demographic Profile**

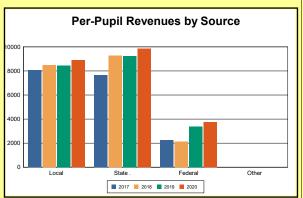
2020

	2017	2018	2019	2020
Free & Reduced Lu	nch (64%)	(68%)	(75%)	(85%)
Homeless	3 (2%)	7 (4%)	18 (10%)	25 (14%)
LEP	7 (4%)	6 (3%)	10 (6%)	6 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (25%)	38 (22%)	32 (18%)	40 (22%)
Membership				
Preschool	24 (13%)	21 (11%)	25 (13%)	23 (11%)
K-5	113 (60%)	127 (65%)	123 (62%)	125 (62%)
6-8	50 (27%)	47 (24%)	52 (26%)	55 (27%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	103 (63%)	102 (59%)	107 (61%)	116 (64%)
Black	25 (15%)	34 (20%)	36 (21%)	40 (22%)
Hispanic	8 (5%)	8 (5%)	7 (4%)	9 (5%)
Other	27 (17%)	30 (17%)	25 (14%)	15 (8%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	23	23	13

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,988	\$36,348	\$36,711	\$37,078		
	10 Years	44,773	45,221	45,673	46,130		
	20 Years	48,561	49,047	49,537	50,032		
	30 Years	50,470	50,975	51,485	52,000		
Rank	II						
	0 Years	40,101	40,502	40,907	41,316		
	10 Years	48,889	49,378	49,872	50,371		
	20 Years	53,037	53,567	54,103	54,644		
	30 Years	55,158	55,710	56,267	56,830		
Rank	I						
	0 Years	44,138	44,579	45,025	45,475		
	10 Years	52,922	53,451	53,986	54,526		
	20 Years	57,391	57,965	58,545	59,130		
	30 Years	59,667	60,264	60,867	61,476		

## **Southgate Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	65%	48%	65%
Instructional Support	4%	6%	6%	8%
District Admin Support	12%	10%	8%	10%
School Admin Support	6%	6%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	9%	8%	5%	6%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	28%	5%

Fund Balance Percent	56%	54%	29%	28%
End-of-Year Balance	\$910,318	\$978,581	\$901,487	\$560,532

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	118.1
Tangible Property Tax *	118.0
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	119.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$701,768
SEEK Distribution	\$508,024
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A
			1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

4 (	POSSETT.
Carried Land	ATSCHEEN
Will The	1975 PCC
ALLAB	44040

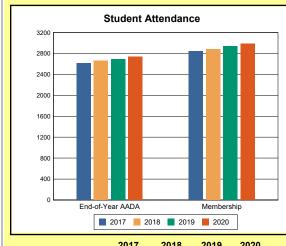
Superintendent	
Greg Duty 6 William F. Blatt Avenue Southgate, KY 41071 859-441-0743	

Elementary Middle

	Proficient	/Distinguished	ed GAP Growth		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Spencer County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,620	2,663	2,694	2,734
Membership	2,840	2,886	2,940	2,986

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	132	0	847	854

## **Staffing Data**

	2018 2019		2020
Classified Personnel	198 (50%)	203 (51%)	209 (51%)
Certified Personnel	197 (50%)	195 (49%)	201 (49%)
Number FTE Teachers	165	165	172
Pupil/Teacher Ratio	17.5	17.9	17.3
Salary & Benefits as % of GF Expenditures	87.2%	87.3%	89.4%
Teacher Pay			
Avg Salary	\$52,971	\$53,867	\$54,371
Avg Extended	\$148	\$146	\$195
Avg Extra Duty	\$371	\$424	\$237
Years of Experience			
0 (New)	2.4%	6.1%	5.8%
1-5	24.8%	19.0%	19.9%
6-10	18.8%	21.9%	23.2%
11-20	38.2%	37.7%	34.8%
21-25	6.7%	7.3%	8.7%
26-30	6.1%	4.9%	4.6%
Over 30	1.2%	0.6%	1.2%
Teacher Turnover	10.8%	8.3%	3.4%
Avg Years	11.7	11.6	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	17.3%	19.1%
Rank II	51.5%	48.2%	48.3%
Rank I	30.3%	31.9%	30.7%

## **Demographic Profile**

2019

2020

2018

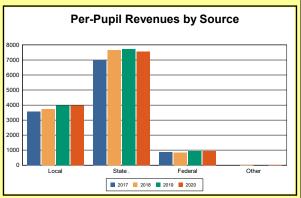
2017

Free	& Reduced Lunch		(45%)		(44%)		(47%)		(48%)
Home	eless	96	(3%)	31	(1%)	35	(1%)	51	(2%)
LEP		28	(1%)	32	(1%)	26	(1%)	35	(1%)
Migra	ant	11	-%	9	-%	6	-%	1	-%
Exce	ptional Child	415	(15%)	444	(15%)	451	(15%)	490	(16%)
Mem	bership								
_	eschool	136	(5%)	129	(4%)	135	(4%)	137	(4%)
K-	5	1,260	(42%)	1,250	(41%)	1,257	(41%)	1,305	(42%)
6-	8	675	(23%)	711	(24%)	746	(24%)	739	(24%)
9-	12	904	(30%)	924	(31%)	937	(30%)	942	(30%)
Race									
Ca	auc/White	2,598	(91%)	2,624	(91%)	2,662	(91%)	2,720	(91%)
Bla	ack	24	(1%)	28	(1%)	28	(1%)	24	(1%)
Hi	spanic	102	(4%)	107	(4%)	119	(4%)	120	(4%)
Ot	ther	116	(4%)	127	(4%)	131	(4%)	122	(4%)
Att	ainment								
	Grad Rate		(95%)		(96%)		(97%)		(93%)
	Grads 4 Years		196		216		226		218
	Grads IEP		0		1		0		0
	Grads 4+		3		0		1		2
_	Alt Diploma		4		0		2		7
	Retention Rate		-%		-%		-%		-%
	Dropout Rate		(-%)		(-%)		(-%)		(-%)
	Dropouts		1		2		1		3
Di	scipline								
	Expulsions		0		0		0		0
	Suspensions		32		59		80		268

		•						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$38,869	\$39,258	\$39,945	\$40,444			
	10 Years	50,616	51,122	52,016	52,667			
	20 Years	54,419	54,963	55,925	56,624			
	30 Years	56,509	57,075	58,073	58,799			
Rank	II							
	0 Years	41,417	41,831	42,563	43,095			
	10 Years	53,664	54,201	55,149	55,838			
	20 Years	57,627	58,203	59,221	59,962			
	30 Years	59,734	60,331	61,387	62,154			
Rank	I							
	0 Years	45,596	46,052	46,858	47,444			
	10 Years	57,884	58,463	59,486	60,229			
	20 Years	62,342	62,966	64,067	64,868			
·	30 Years	64,474	65,118	66,258	67,086			

## **Spencer County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	5%

22%

\$4,327,687

#### 2020 Tax Rates and Revenues

D 1511 D 1 T 1					
Real Estate Property Tax*	63.9				
Tangible Property Tax *	65.2				
Motor Vehicle Tax *	56.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	5.8				
Equalized Growth Levy *	5.8				
Recallable Levy *	0.0				
Levied Equivalent Rate *	67.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$543,998				
SEEK Distribution	\$11,461,194				
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

20%

\$4,115,112

22%

\$4,466,824

20%

\$4,266,329

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.1	60.0%	20.0	59.6%	N/A	N/A	
Math	18.8	40.4%	18.9	40.9%	N/A	N/A	
Reading	21.6	61.7%	21.3	58.7%	N/A	N/A	
Science	20.1	N/A	20.6	N/A	N/A	N/A	
Composite	20.3	N/A	20.3	N/A	N/A	N/A	
Tested (#)	230	N/A	220	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2010	2019	2020
Number of Exams	202	216	290	292
Number of Students	152	158	220	211
% of Exams 3 or Above	42%	45%	43%	47%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	81	37
2019	102	57
2018	57	48



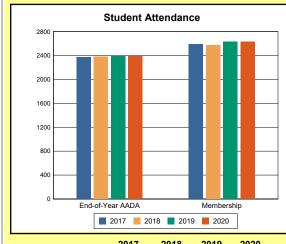
Superintendent
Charles Adams
207 W Main St
Taylorsville, KY 40071
502-477-3250

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Distinguished		, Ai	Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Taylor County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,373	2,380	2,385	2,385
Membership	2,584	2,575	2,629	2,630

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	96	23	757	757	

## **Staffing Data**

	2018 2019		2020	
Classified Personnel	191 (51%)	190 (51%)	194 (50%)	
Certified Personnel	181 (49%)	180 (49%)	192 (50%)	
Number FTE Teachers	149	151	159	
Pupil/Teacher Ratio	17.3	17.4	16.5	
Salary & Benefits as % of GF Expenditures	85.6%	85.9%	87.6%	
Teacher Pay				
Avg Salary	\$50,050	\$49,867	\$50,144	
Avg Extended	\$482	\$429	\$413	
Avg Extra Duty	\$740	\$813	\$771	
Years of Experience				
0 (New)	5.4%	4.6%	8.8%	
1-5	15.4%	18.6%	20.8%	
6-10	16.1%	13.3%	12.6%	
11-20	34.9%	35.8%	34.6%	
21-25	22.8%	19.9%	17.6%	
26-30	4.7%	7.3%	4.4%	
Over 30	0.7%	0.7%	1.3%	
Teacher Turnover	12.1%	14.6%	8.2%	
Avg Years	13.9	13.8	12.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	12.7%	11.9%	17.6%	
Rank II	44.3%	43.7%	42.2%	
Rank I	43.0%	44.4%	40.3%	

## **Demographic Profile**

2019

2020

2018

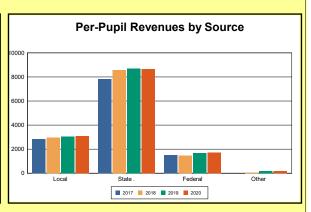
2017

F	ree & Reduced Lunch		(60%)		(59%)		(58%)		(58%)
Н	lomeless	48	(2%)	52	(2%)	43	(2%)	19	(1%)
L	EP	36	(1%)	42	(2%)	43	(2%)	54	(2%)
٨	Migrant	17	(1%)	28	(1%)	33	(1%)	40	(2%)
E	xceptional Child	334	(13%)	361	(14%)	380	(14%)	393	(15%)
N	/lembership								
-	Preschool	95	(4%)	102	(4%)	99	(4%)	114	(4%)
	K-5	1,111	(41%)	1,123	(42%)	1,153	(42%)	1,164	(42%)
	6-8	630	(24%)	634	(24%)	635	(23%)	613	(22%)
	9-12	843	(31%)	818	(31%)	840	(31%)	853	(31%)
F	Race								
-	Cauc/White	2,339	(91%)	2,317	(90%)	2,333	(89%)	2,342	(89%)
	Black	51	(2%)	51	(2%)	48	(2%)	42	(2%)
	Hispanic	80	(3%)	81	(3%)	98	(4%)	101	(4%)
	Other	114	(4%)	126	(5%)	150	(6%)	145	(6%)
	Attainment								
	Grad Rate		(97%)		(99%)		(99%)		(99%)
	Grads 4 Years		231		187		206		205
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		3		1		1		2
	Retention Rate		(0%)		(0%)		-%		-%
-	Dropout Rate	(	0.0%)	(	0.0%)	(	0.0%)		(-%)
	Dropouts		0		0		0		1
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		125		142		113		173

	2017	2018	2019	2020		
	(186 Days)	(186 Days)	(186 Days)	(186 Days)		
<u>III                                  </u>						
0 Years	\$36,290	\$36,290	\$36,290	\$37,290		
10 Years	45,720	45,720	45,720	46,640		
20 Years	48,100	48,100	48,100	49,070		
30 Years	48,990	48,990	48,990	51,240		
II						
0 Years	40,470	40,470	40,470	41,550		
10 Years	50,000	50,000	50,000	51,000		
20 Years	52,380	52,380	52,380	53,430		
30 Years	53,370	53,370	53,370	55,710		
I						
0 Years	44,590	44,590	44,590	45,750		
10 Years	54,170	54,170	54,170	55,260		
20 Years	56,520	56,520	56,520	57,650		
30 Years	57,580	57,580	57,580	60,000		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(186 Days)   (186 Days)	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da		

## **Taylor County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	7%	6%	6%	6%
District Admin Support	4%	4%	3%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	6%	6%	6%	7%

19%

\$3,474,188

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax* 61.						
Tangible Property Tax *	61.2					
Motor Vehicle Tax *	53.7					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	5.9					
Levied Equivalent Rate *	68.5					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment \$426,						
SEEK Distribution \$11,171,982						
* Cents per \$100 of assessed property.						

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

15%

\$2,813,091

19%

\$3,602,246

17%

\$3,374,563

	2018		20	2019		120
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.0%	17.3	42.7%	N/A	N/A
Math	18.6	40.6%	18.1	33.2%	N/A	N/A
Reading	19.7	45.5%	18.4	38.7%	N/A	N/A
Science	18.9	N/A	18.4	N/A	N/A	N/A
Composite	19.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	202	N/A	198	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	209	232	168	133
Number of Students	144	167	132	103
% of Exams 3 or Above	47%	39%	48%	44%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019		
2018	16	10
		# D 1 !! O

\* Public Only

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished			SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

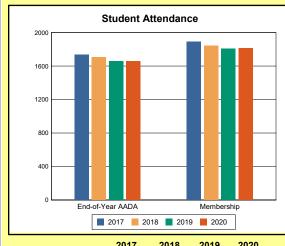
Superintendent Charles Higdon Jr. 1209 E Broadway

Campbellsville, KY 42718

270-465-5371

## **Todd County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,733	1,705	1,660	1,660
Membership	1,891	1,845	1,811	1,815

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	102	25	796	797	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	161 (52%)	162 (53%)	173 (54%)
Certified Personnel	146 (48%)	145 (47%)	146 (46%)
Number FTE Teachers	119	118	121
Pupil/Teacher Ratio	15.5	15.4	15.0
Salary & Benefits as % of GF Expenditures	84.5%	82.6%	85.1%
Teacher Pay			
Avg Salary	\$46,676	\$46,712	\$46,612
Avg Extended	\$241	\$258	\$334
Avg Extra Duty	\$699	\$725	\$604
Years of Experience			
0 (New)	7.6%	6.8%	7.4%
1-5	27.0%	27.2%	29.7%
6-10	17.7%	20.4%	20.6%
11-20	29.2%	27.0%	26.2%
21-25	9.3%	8.5%	9.4%
26-30	6.7%	7.6%	2.5%
Over 30	2.5%	0.9%	0.8%
Teacher Turnover	17.7%	15.3%	23.0%
Avg Years	11.2	10.9	10.2
Rank			
Rank IV	0.0%	1.7%	2.5%
Rank III	32.0%	24.6%	28.1%
Rank II	34.3%	36.3%	33.7%
Rank I	33.7%	35.7%	32.5%

## **Demographic Profile**

2019

2020

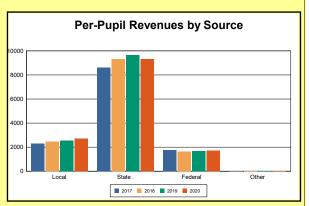
2018

		20.0		
Free & Reduced Lunch	(62%)	(65%)	(62%)	(59%)
Homeless	31 (2%)	52 (3%)	43 (2%)	11 (1%)
LEP	71 (4%)	68 (4%)	78 (4%)	81 (4%)
Migrant	38 (2%)	56 (3%)	73 (4%)	103 (6%)
Exceptional Child	267 (14%)	277 (15%)	300 (17%)	288 (16%)
Membership				
Preschool	161 (8%)	181 (9%)	196 (10%)	190 (9%)
K-5	886 (43%)	826 (41%)	782 (39%)	803 (40%)
6-8	464 (23%)	472 (23%)	476 (24%)	445 (22%)
9-12	538 (26%)	546 (27%)	548 (27%)	567 (28%)
Race				
Cauc/White	1,479 (78%)	1,434 (78%)	1,399 (77%)	1,399 (77%)
Black	179 (9%)	177 (10%)	173 (10%)	169 (9%)
Hispanic	158 (8%)	156 (8%)	168 (9%)	176(10%)
Other	75 (4%)	78 (4%)	71 (4%)	71 (4%)
Attainment		·		
Grad Rate	(99%)	(91%)	(97%)	(98%)
Grads 4 Years	134	130	122	115
Grads IEP	0	1	0	0
Grads 4+	0	0	2	2
Alt Diploma	0	3	2	3
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	2	0
Discipline				
Expulsions	1	1	1	0
Suspensions	154	197	168	174

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,683	\$34,683	\$34,683	\$35,030
	10 Years	43,722	43,722	43,722	44,159
	20 Years	49,494	49,494	49,494	49,989
	30 Years	51,826	51,826	51,826	52,344
Rank	II				
	0 Years	38,337	38,337	38,337	38,720
	10 Years	47,709	47,709	47,709	48,186
	20 Years	54,133	54,133	54,133	54,674
	30 Years	56,738	56,738	56,738	57,305
Rank	I				
	0 Years	42,207	42,207	42,207	42,629
	10 Years	51,759	51,759	51,759	52,277
	20 Years	58,615	58,615	58,615	59,201
	30 Years	61,444	61,444	61,444	62,058

## **Todd County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	11%	11%	11%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	6%	6%

Fund Balance Percent	39%	44%	44%	49%
End-of-Year Balance	\$5,022,692	\$5,652,605	\$5,771,693	\$6,379,166

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	44.7
Tangible Property Tax *	44.7
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$415,452
SEEK Distribution	\$8,426,931
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.6	35.6%	16.0	34.5%	N/A	N/A	
Math	17.8	29.7%	17.4	30.2%	N/A	N/A	
Reading	18.8	40.7%	18.8	40.5%	N/A	N/A	
Science	18.0	N/A	18.2	N/A	N/A	N/A	
Composite	17.9	N/A	17.7	N/A	N/A	N/A	
Tested (#)	118	N/A	115	N/A	N/A	N/A	

#### AP Analysis

	2017	2018	2019	2020
Number of Exams	12	19		
Number of Students	12	19		
% of Exams 3 or Above	17%	37%		

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	88	87
2019	85	83
2018	81	72

Selected Components of 2020 Accountability System Not Available Due to COVID-19

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Superintendent
Mark Thomas 205 Airport Rd Elkton, KY 42220 270-265-2436

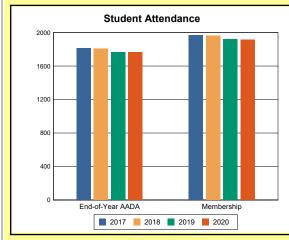
Elementary Middle

High

	Proficient	/Distinguished	GAP		Growth	Growth Iransition Star Ratii	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Trigg County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,816	1,808	1,766	1,766
Membership	1,971	1,964	1,919	1,917

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular Short		Min	Max
Calendar 2020	131	0	862	895

## **Staffing Data**

	2018	2019	2020
Classified Personnel	151 (50%)	148 (50%)	155 (50%)
Certified Personnel	150 (50%)	151 (50%)	153 (50%)
Number FTE Teachers	120	120	122
Pupil/Teacher Ratio	16.4		15.7
Salary & Benefits as % of GF Expenditures			
Teacher Pay			
Avg Salary	\$50,655	\$51,309	\$52,842
Avg Extended	\$355	\$363	\$379
Avg Extra Duty	\$1,068	\$1,038	\$1,042
Years of Experience			
0 (New)	1.7%	1.7%	3.3%
1-5	16.7%	13.3%	13.1%
6-10	23.4%	22.5%	18.1%
11-20	43.2%	45.0%	41.9%
21-25	7.5%	10.0%	14.6%
26-30	6.7%	6.7%	8.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover			
Avg Years	12.7	13.5	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	13.3%	14.8%
Rank II	54.3%	56.7%	50.9%
Rank I	29.0%	29.2%	33.5%

#### **Demographic Profile**

2017 6.7 151 620181 6.7 1.7.229.129T60.5 421.520026 Td (1,038)TIW n 1 0

Free & Reduced Lunch	(619	6)	(61%)		(59%)		(61%)
Homeless	26 (19	6) 31	(2%)	53	(3%)	26	(1%)
LEP	2 -	% 3	-%	6	-%	3	-%
Migrant	0 (09	6) 0	(0%)	1	-%	0	(0%)
Exceptional Child	232 (129	%) 223	(11%)	244	(13%)	257	(13%)
Membership							
Preschool	79 (49	%) 95	(5%)	84	(4%)	91	(5%)
K-5	874 (43	%) 888	(43%)	846	(42%)	840	(42%)
6-8	479 (23	%) 477	(23%)	482	(24%)	466	(23%)
9-12	616 (30	%) 598	(29%)	591	(30%)	611	(30%)
Race							
Cauc/White	1,626 (83%	6) 1,610	(82%)	1,572	(82%)	1,555	(81%)
Black	152 (89	6) 161	(8%)	140	(7%)	131	(7%)
Hispanic	57 (39	6) 55	(3%)	61	(3%)	65	(3%)
Other	136 (79	6) 138	(7%)	146	(8%)	166	(9%)
Attainment							
Grad Rate	(929	<b>%</b> )	(94%)		(94%)		(94%)
Grads 4 Years	15	1	149		126		149
Grads IEP		0	0		0		0
Grads 4+		ı	0		2		1
Alt Diploma	,		2		4		1
Retention Rate							
Dropout Rate	(-%	5) (	0.5%)	(	0.7%)		(-%)
Dropouts		2	3		4		3
Discipline							
Expulsions		4	16		5		0
Suspensions	11	1	162		64		313

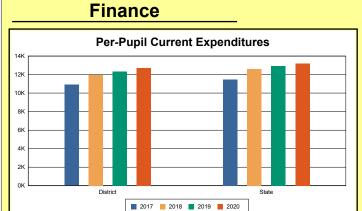
#### **Certified Salary Schedule**

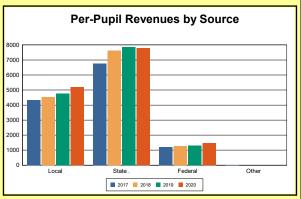
2017 6.7 2018 2019 2020

Rank II4 1 0 -792 cm

cm		

## **Trigg County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	57%	58%	59%
Instructional Support	12%	11%	11%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	7%	7%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	5%	5%

Fund Balance Percent	46%	46%	46%	45%
End-of-Year Balance	\$6,699,831	\$6,869,875	\$7,089,873	\$7,009,643

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	55.1
Tangible Property Tax *	55.1
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,899
SEEK Distribution	\$6,568,988
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	50.4%	17.7	47.9%	N/A	N/A
Math	18.1	37.6%	18.1	36.3%	N/A	N/A
Reading	18.9	42.4%	20.2	51.4%	N/A	N/A
Science	18.5	N/A	19.7	N/A	N/A	N/A
Composite	18.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	125	N/A	146	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		1		

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	104	97
2019	100	98
2018	104	101

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
William Thorpe
202 Main St
Cadiz, KY 42211
270-522-6075

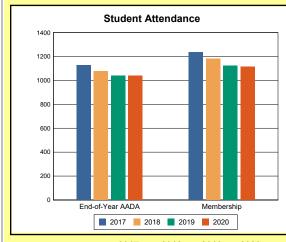
# Proficient/Distinguished Math Reading

Elementary Middle High

	Proficient	וטואוטואוטואוטואוטואו	G	AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Trimble County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	5	3
EOY AADA *	1,128	1,075	1,040	1,040
Membership	1,236	1,182	1,122	1,115

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	127	0	794	794

## **Staffing Data**

	2018	2019	2020
Classified Personnel	90 (50%)	91 (52%)	90 (52%)
Certified Personnel	89 (50%)	84 (48%)	83 (48%)
Number FTE Teachers	69	67	67
Pupil/Teacher Ratio	17.1	16.8	16.5
Salary & Benefits as % of GF Expenditures	87.1%	82.9%	83.1%
Teacher Pay			
Avg Salary	\$50,943	\$50,968	\$50,301
Avg Extended	\$140	\$186	\$0
Avg Extra Duty	\$706	\$774	\$592
Years of Experience			
0 (New)	1.5%	4.5%	8.9%
1-5	20.3%	14.8%	16.3%
6-10	17.4%	19.4%	16.3%
11-20	36.2%	35.9%	31.1%
21-25	10.1%	10.5%	8.9%
26-30	11.6%	12.0%	11.9%
Over 30	2.9%	1.5%	4.5%
Teacher Turnover	14.5%	19.4%	13.2%
Avg Years	13.7	13.8	13.9
Rank			
Rank IV	0.0%	1.5%	1.5%
Rank III	11.6%	12.0%	17.8%
Rank II	60.9%	58.2%	54.8%
Rank I	27.5%	26.9%	23.7%

#### **Demographic Profile**

2019

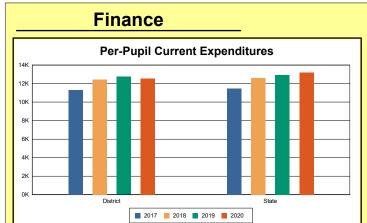
2020

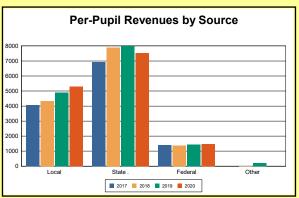
2018

	2017	2010	2019	2020
Free & Reduced Lunch	n (56%	(58%)	(59%)	(57%)
Homeless	9 (1%	10 (1%)	12 (1%)	11 (1%)
LEP	5 -%	11 (1%)	12 (1%)	8 (1%)
Migrant	4 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	134 (11%	) 125 (11%)	139 (12%)	147 (13%)
Membership				
Preschool	76 (6%	80 (6%)	53 (5%)	69 (6%)
K-5	568 (43%	531 (42%)	506 (43%)	491 (41%)
6-8	294 (22%	298 (24%)	280 (24%)	284 (24%)
9-12	373 (28%	352 (28%)	336 (29%)	340 (29%)
Race				
Cauc/White	1,177 (95%)	1,128 (95%)	1,066 (95%)	1,045 (94%)
Black	4 -%	4 -%	4 -%	7 (1%)
Hispanic	29 (2%)	28 (2%)	33 (3%)	42 (4%)
Other	26 (2%	22 (2%)	19 (2%)	21 (2%)
Attainment				
Grad Rate	(93%	(92%)	(95%)	(92%)
Grads 4 Years	0	71	76	74
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	1
Retention Rate	(4%)	(3%)	(3%)	(4%)
Dropout Rate	(0.0%)	(-%)	(1.6%)	(0.5%)
Dropouts	0	1	5	3
Discipline				
Expulsions	0	2	0	0
Suspensions	99	138	89	100

	_					
	2017	2018	2019	2020		
	(187 Days)	(185 Days)	(185 Days)	(185 Days)		
<u>III                                  </u>						
0 Years	\$36,571	\$36,180	\$36,180	\$36,180		
10 Years	46,647	46,148	46,148	46,148		
20 Years	50,080	49,545	49,545	49,545		
30 Years	54,627	54,042	54,042	54,042		
II						
0 Years	40,877	40,439	40,439	40,439		
10 Years	50,836	50,292	50,292	50,292		
20 Years	54,281	53,700	53,700	53,700		
30 Years	59,105	58,473	58,473	58,473		
I						
0 Years	45,098	44,616	44,616	44,616		
10 Years	55,918	55,321	55,321	55,321		
20 Years	59,727	59,089	59,089	59,089		
30 Years	64,911	64,217	64,217	64,217		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (185 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days)   (187 Days)	(187 Days) (185 Days) (185 Days)   (185 Da		

## **Trimble County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	58%	54%	56%
Instructional Support	9%	8%	11%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	5%	5%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	7%	6%

16%

\$1,590,517

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	75.5
Tangible Property Tax *	75.5
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$616,369
SEEK Distribution	\$3,857,645
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

\$1,652,584

\$2,066,324

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.4	33.7%	16.4	37.3%	N/A	N/A	
Math	17.7	30.1%	17.4	30.7%	N/A	N/A	
Reading	19.2	44.6%	19.5	46.7%	N/A	N/A	
Science	17.7	N/A	18.6	N/A	N/A	N/A	
Composite	17.9	N/A	18.1	N/A	N/A	N/A	
Tested (#)	83	N/A	73	N/A	N/A	N/A	

#### **AP Analysis**

2017	2016	2019	2020
20	28	14	
19	25	13	
30%	25%	36%	
	20	20 28 19 25	20     28     14       19     25     13

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Child Care Other		Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *
2020	64	60
2019	50	42
2018	54	48

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

27%

\$2,469,892

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

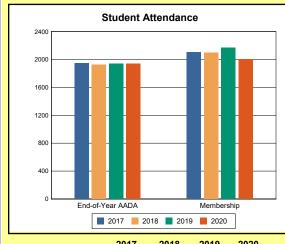
的人名约约日外国。
Superintendent
Jessica Wilcoxson 116 Wentworth Ave. Bedford, KY 40006 502-255-3201

Elementary
Middle
High

	Proficient	Distinguished	GAP		Growth Transition		AP Growth Transition Star Rating		Star Rating
	Math	Math Reading		Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

## **Union County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,949	1,926	1,942	1,942
Membership	2,104	2,098	2,168	2,001

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	132	0	836	860	

## **Staffing Data**

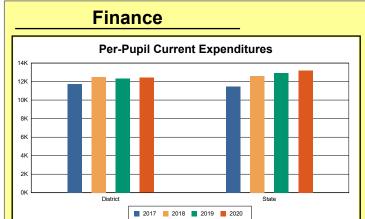
	2018	2019	2020
Classified Personnel	184 (52%)	182 (51%)	176 (50%)
Certified Personnel	172 (48%)	175 (49%)	173 (50%)
Number FTE Teachers	144	147	148
Pupil/Teacher Ratio	14.6	14.7	13.6
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	87.6%
Teacher Pay			
Avg Salary	\$46,117	\$45,932	\$46,800
Avg Extended	\$302	\$379	\$375
Avg Extra Duty	\$1,057	\$1,075	\$1,087
Years of Experience			
0 (New)	2.8%	5.4%	9.5%
1-5	22.3%	22.5%	20.3%
6-10	30.7%	25.2%	23.1%
11-20	31.4%	34.0%	32.9%
21-25	8.4%	8.2%	8.8%
26-30	3.1%	4.1%	4.1%
Over 30	1.4%	0.7%	1.4%
Teacher Turnover	11.1%	15.7%	9.4%
Avg Years	11.1	11.0	11.1
Rank			
Rank IV	0.7%	0.0%	4.8%
Rank III	23.0%	25.9%	26.8%
Rank II	60.6%	59.9%	52.5%
Rank I	15.7%	14.3%	15.9%

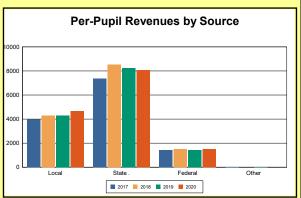
#### **Demographic Profile**

		2017	2018	2019	2020	
F	ree & Reduced Lunch	(64%)	(67%)	(69%)	(62%)	
Н	omeless	24 (1%)	15 (1%)	12 (1%)	24 (1%)	
L	EP	0 (0%)	0 (0%)	1 -%	2 -%	
N	ligrant	5 -%	3 -%	3 -%	3 -%	
E	xceptional Child	288 (14%)	269 (13%)	283 (13%)	290 (14%)	
N	lembership					
-	Preschool	116 (5%)	116 (5%)	82 (4%)	118 (6%)	
	K-5	972 (44%)	933 (42%)	936 (42%)	913 (43%)	
	6-8	447 (20%)	452 (20%)	475 (21%)	484 (23%)	
	9-12	684 (31%)	712 (32%)	756 (34%)	604 (29%)	
R	ace					
_	Cauc/White	1,818 (86%)	1,783 (85%)	1,839 (85%)	1,733 (87%)	
	Black	169 (8%)	172 (8%)	182 (8%)	125 (6%)	
	Hispanic	27 (1%)	28 (1%)	31 (1%)	29 (1%)	
	Other	90 (4%)	115 (5%)	116 (5%)	114 (6%)	
	Attainment					
	Grad Rate	(91%)	(93%)	(95%)	(96%	
	Grads 4 Years	137	163	178	162	
	Grads IEP	1	0	0	0	
	Grads 4+	2	14	0	4	
	Alt Diploma	0	1	1	3	
	Retention Rate	(2%)	(2%)	(2%)	(3%)	
-	Dropout Rate	(1.3%)	(0.6%)	(0.6%)	(1.4%)	
	Dropouts	9	4	5	14	
	Discipline					
-	Expulsions	1	4	8	0	
	Suspensions	390	206	262	261	

		<b>,</b>				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$34,947	\$34,947	\$34,947	\$36,600	
	10 Years	43,379	43,379	43,379	44,246	
	20 Years	47,537	47,537	47,537	48,488	
	30 Years	48,190	48,190	48,190	49,154	
Rank	II					
	0 Years	37,843	37,843	37,843	40,200	
	10 Years	48,070	48,070	48,070	49,031	
	20 Years	52,329	52,329	52,329	53,376	
	30 Years	53,000	53,000	53,000	54,060	
Rank	I					
	0 Years	41,709	41,709	41,709	43,943	
	10 Years	52,333	52,333	52,333	53,380	
	20 Years	56,983	56,983	56,983	58,123	
	30 Years	57,654	57,654	57,654	58,808	

## **Union County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	57%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	7%	7%

Fund Balance Percent	30%	40%	45%	56%
End-of-Year Balance	\$4.918.519	\$6,486,847	\$7,568,985	\$9.397.528

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	72.3			
Tangible Property Tax *	72.3			
Motor Vehicle Tax *	55.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	79.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$523,947			
SEEK Distribution \$8,249,3				
* Cents per \$100 of assessed property.				

## **Performance**

#### **ACT 11th Grade**

	20	18	2019		20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	47.1%	18.0	49.1%	N/A	N/A
Math	18.2	32.0%	17.1	24.5%	N/A	N/A
Reading	19.1	41.3%	19.0	38.0%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	172	N/A	160	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	184	144	100	54
Number of Students	124	108	79	43
% of Exams 3 or Above	37%	26%	25%	20%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	143	123
2019	128	121
2018	93	91

\* Public O



Superintendent				
Patricia Lynn Sheffer				
4500 US Highway - 60 W				
Morganfield, KY 42437				
270-389-1694				

Elementary Middle

High

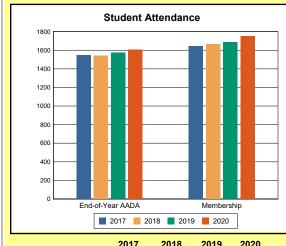
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Selected Components of 2020 Accountability System Not Available Due to COVID-19				
Proficient/Distinguished	GAP	Growth	Transition	Star Rating

	T TOTICIETIO DISTINGUISTICA		u <u>GA</u> I		Glowth	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## Walton-Verona Independent

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,545	1,538	1,572	1,606
Membership	1,645	1,663	1,685	1,752

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	131	4	847	848	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	88 (42%)	88 (42%)	96 (43%)
Certified Personnel	122 (58%)	123 (58%)	127 (57%)
Number FTE Teachers	103	105	109
Pupil/Teacher Ratio	16.1	16.0	16.1
Salary & Benefits as % of GF Expenditures	84.4%	79.2%	82.3%
Teacher Pay			
Avg Salary	\$50,735	\$51,195	\$52,347
Avg Extended	\$461	\$463	\$503
Avg Extra Duty	\$1,417	\$1,253	\$831
Years of Experience			
0 (New)	1.9%	0.0%	1.8%
1-5	21.4%	21.0%	16.5%
6-10	29.1%	29.5%	29.4%
11-20	35.0%	34.3%	35.8%
21-25	5.8%	8.6%	10.1%
26-30	5.8%	5.7%	3.7%
Over 30	1.0%	1.0%	2.8%
Teacher Turnover	5.8%	11.4%	11.0%
Avg Years	11.3	11.8	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	14.3%	9.2%
Rank II	62.1%	62.9%	67.9%
Rank I	22.3%	22.9%	22.9%

#### **Demographic Profile**

2019

2020

2018

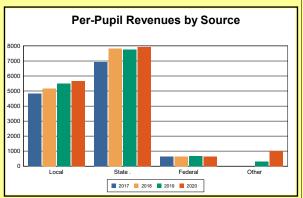
2017

F	Free & Reduced Lunch		(41%)		(39%)		(40%)		(41%)
ŀ	Homeless	6	-%	4	-%	12	(1%)		-
ı	_EP	12	(1%)	9	(1%)	15	(1%)	20	(1%)
1	Migrant	0	(0%)	0	(0%)	0	(0%)	2	-%
E	Exceptional Child	190	(12%)	200	(12%)	188	(11%)	201	(11%)
	Membership								
-	Preschool	65	(4%)	68	(4%)	64	(4%)	115	(6%)
	K-5	718	(42%)	700	(41%)	730	(42%)	793	(42%)
	6-8	400	(23%)	424	(25%)	402	(23%)	414	(22%)
	9-12	524	(31%)	536	(31%)	552	(32%)	545	(29%)
	Race								
•	Cauc/White	1,542	(94%)	1,566	(94%)	1,585	(94%)	1,617	(92%)
	Black	21	(1%)	18	(1%)	14	(1%)	18	(1%)
	Hispanic	25	(2%)	21	(1%)	28	(2%)	43	(2%)
	Other	57	(3%)	58	(3%)	58	(3%)	74	(4%)
	Attainment								
	Grad Rate		(98%)		(99%)		(95%)		(99%)
	Grads 4 Years		122		131		126		137
	Grads IEP	-	0		0		0		0
	Grads 4+		0		0		1		2
	Alt Diploma		1		1		4		2
4	Retention Rate		(1%)		-%		-%		-%
4	Dropout Rate	(	(0.0%)	((	0.0%)		(-%)	(	0.0%)
	Dropouts		0		0		1		0
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		41		48		111		49

	2017	2018	2019	2020	
	(187 Days)	(186 Days)	(186 Days)	(186 Days)	
<u>III                                  </u>					
0 Years	\$37,901	\$37,901	\$37,901	\$38,281	
10 Years	46,030	46,030	46,030	46,491	
20 Years	50,822	50,822	50,822	51,331	
30 Years	54,570	54,570	54,570	55,116	
II					
0 Years	40,784	40,784	40,784	41,192	
10 Years	50,533	50,533	50,533	51,039	
20 Years	56,524	56,524	56,524	57,090	
30 Years	61,989	61,989	61,989	62,609	
I					
0 Years	44,832	44,832	44,832	45,281	
10 Years	54,768	54,768	54,768	55,316	
20 Years	61,677	61,677	61,677	62,294	
30 Years	69,592	69,592	69,592	70,288	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (186 Days)   (187 Days) (186 Da	(187 Days) (186 Days) (186 Days)   (186 Da	

## Walton-Verona Independent

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	61%	60%
Instructional Support	10%	10%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	5%	5%	4%	4%

25%

\$3,063,593

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	113.7				
Tangible Property Tax *	113.7				
Motor Vehicle Tax *	90.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	116.1				
Equalized Facility Funding *	5.7				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$420,206				
SEEK Distribution \$6,729,7					
* Cents per \$100 of assessed property.					

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

29%

\$3,675,982

32%

\$4,328,112

36%

\$5,071,745

	2018		20	)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	22.3	75.0%	20.8	66.4%	N/A	N/A	
Math	20.5	56.0%	20.2	48.9%	N/A	N/A	
Reading	22.6	63.8%	21.8	64.1%	N/A	N/A	
Science	21.4	N/A	20.6	N/A	N/A	N/A	
Composite	21.8	N/A	21.0	N/A	N/A	N/A	
Tested (#)	116	N/A	131	N/A	N/A	N/A	

#### AP Analysis

	2017	2010	2019	2020
Number of Exams				22
Number of Students				22
% of Exams 3 or Above				41%
% of Exams 3 or Above				41

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	150	149
2019	120	110
2018	137	132

Selected Components of 2020 Accountability System Not Available Due to COVID-19

0	Tree	短	经	英
M.	音	AL.	20	33
	Super	intend	ent	

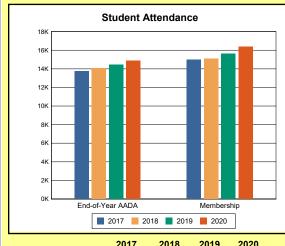
Superintendent
Matthew Baker
16 School Rd
Walton, KY 41094
859-485-4181

Elementary
Middle
High

	Proficient/Distinguished		roficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Warren County**

## **Overview and Trends**



		2017	2018	2019	2020
	A1 Schools	22	22	23	23
	EOY AADA *	13,750	14,053	14,454	14,864
	Membership	14,986	15,101	15,648	16,392
-		-,	,	,	,

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	849	884	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	926 (46%)	959 (46%)	1,009 (47%)	
Certified Personnel	1,077 (54%)	1,107 (54%)	1,150 (53%)	
Number FTE Teachers	945	968	998	
Pupil/Teacher Ratio	16.0	16.2	16.4	
Salary & Benefits as % of GF Expenditures	81.8%	82.2%	81.6%	
Teacher Pay				
Avg Salary	\$48,270	\$49,393	\$49,535	
Avg Extended	\$491	\$511	\$473	
Avg Extra Duty	\$602	\$595	\$591	
Years of Experience				
0 (New)	6.5%	6.3%	7.9%	
1-5	26.0%	26.8%	26.7%	
6-10	22.1%	20.6%	19.2%	
11-20	29.6%	30.4%	31.1%	
21-25	11.1%	11.6%	11.2%	
26-30	2.8%	3.3%	2.7%	
Over 30	1.9%	1.1%	1.1%	
Teacher Turnover	10.8%	12.4%	10.8%	
Avg Years	11.0	11.0	10.7	
Rank				
Rank IV	0.1%	0.0%	0.4%	
Rank III	26.2%	25.0%	26.3%	
Rank II	51.5%	52.9%	51.9%	
Rank I	22.2%	22.1%	21.4%	

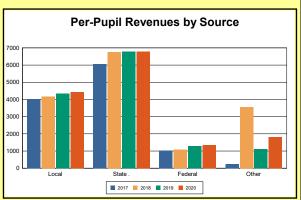
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunc	n (57%)	(54%)	(56%)	(57%)
Homeless	112 (1%)	75 -%	129 (1%)	40 -%
LEP	1,770 (12%)	2,066 (14%)	2,272 (15%)	2,516 (15%)
Migrant	104 (1%)	126 (1%)	259 (2%)	392 (2%)
Exceptional Child	1,862 (12%)	1,904 (13%)	2,018 (13%)	2,148 (13%)
Membership				
Preschool	627 (4%)	692 (4%)	794 (5%)	832 (5%)
K-5	7,070 (45%)	7,068 (45%)	7,256 (44%)	7,531 (44%)
6-8	3,463 (22%)	3,642 (23%)	3,773 (23%)	3,865 (22%)
9-12	4,445 (28%)	4,379 (28%)	4,612 (28%)	4,996 (29%)
Race				
Cauc/White	10,357 (69%)	10,242 (68%)	10,416 (67%)	10,600 (65%)
Black	1,392 (9%)	1,397 (9%)	1,528 (10%)	1,687 (10%)
Hispanic	1,369 (9%)	1,430 (9%)	1,496 (10%)	1,663(10%)
Other	1,868 (12%)	2,032 (13%)	2,208 (14%)	2,442(15%)
Attainment				
Grad Rate	(95%)	(98%)	(97%)	(96%)
Grads 4 Years	1,119	1,143	1,222	1,224
Grads IEP	0	0	1	2
Grads 4+	7	12	6	10
Alt Diploma	6	6	5	7
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	18	18	14	16
Discipline				
Expulsions	8	1	3	0
Suspensions	345	369	361	1,417

	2017	2018	2019	2020	
	(186 Days)	(186 Days)	(186 Days)	(186 Days)	
III					
0 Years	\$36,487	\$36,852	\$37,589	\$37,965	
10 Years	46,036	46,496	47,426	47,900	
20 Years	48,599	49,085	50,067	50,568	
30 Years	48,599	49,085	50,067	50,568	
II					
0 Years	40,601	41,007	41,827	42,245	
10 Years	50,229	50,982	52,002	52,522	
20 Years	52,829	54,615	55,707	56,264	
30 Years	52,829	55,829	56,946	57,515	
I					
0 Years	44,718	45,165	46,068	46,529	
10 Years	54,439	55,392	56,500	57,065	
20 Years	57,871	59,203	60,387	60,991	
30 Years	59,170	60,600	61,812	62,430	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Da	

## **Warren County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 2K 0K



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	59%	60%	60%
Instructional Support	9%	8%	9%	9%
District Admin Support	1%	1%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	3%
Plant Operations	10%	10%	9%	9%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%

Fund Balance Percent	27%	24%	21%	19%
End-of-Year Balance	\$26,794,120	\$24,958,898	\$22,859,293	\$21,967,169

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,397
SEEK Distribution	\$53,101,183
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	20	18	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	58.5%	19.8	56.2%	N/A	N/A
Math	19.6	42.9%	19.7	42.9%	N/A	N/A
Reading	20.8	52.0%	21.0	53.1%	N/A	N/A
Science	20.3	N/A	20.6	N/A	N/A	N/A
Composite	20.4	N/A	20.4	N/A	N/A	N/A
Tested (#)	1,187	N/A	1,204	N/A	N/A	N/A

#### AP Analysis \*

	2017	2018	2019	2020
Number of Exams	930	893	1,046	995
Number of Students	628	599	653	661
% of Exams 3 or Above	50%	58%	60%	61%

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	915	778
2019	971	718
2018	831	753

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Rob Clayton
303 Lovers Lane
Bowling Green, KY 42102
270-781-5150

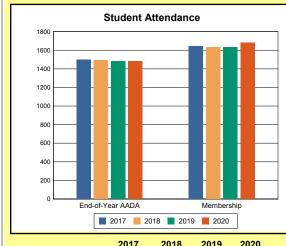
Elementary

Middle High

	Proficient	/Distinguished	d GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Washington County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,496	1,491	1,482	1,482
Membership	1,645	1,634	1,631	1,680

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours		ırs
	Regular	Short	Min	Max	
Calendar 2020	107	20	787	814	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	106 (44%)	103 (45%)	111 (46%)	
Certified Personnel	134 (56%)	125 (55%)	130 (54%)	
Number FTE Teachers	102	99	103	
Pupil/Teacher Ratio	16.0	16.4	16.3	
Salary & Benefits as % of GF Expenditures	87.4%	84.3%	86.0%	
Teacher Pay				
Avg Salary	\$50,801	\$51,628	\$52,429	
Avg Extended	\$308	\$329	\$369	
Avg Extra Duty	\$853	\$903	\$1,035	
Years of Experience				
0 (New)	2.8%	1.8%	3.9%	
1-5	22.5%	18.1%	17.7%	
6-10	19.0%	18.1%	19.4%	
11-20	35.2%	41.9%	40.6%	
21-25	11.7%	13.1%	9.7%	
26-30	6.9%	5.0%	6.8%	
Over 30	1.0%	2.0%	1.9%	
Teacher Turnover	10.5%	10.0%	14.3%	
Avg Years	12.5	13.6	13.2	
Rank				
Rank IV	0.4%	0.0%	0.0%	
Rank III	10.2%	7.8%	11.4%	
Rank II	52.8%	53.3%	47.9%	
Rank I	35.6%	38.9%	40.7%	

## **Demographic Profile**

2019

2020

2018

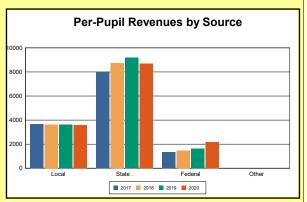
2017

F	ree & Reduced Lunch		(65%)		(62%)		(61%)		(63%)
Н	lomeless	37	(2%)	35	(2%)	42	(3%)	69	(4%)
L	EP	48	(3%)	50	(3%)	51	(3%)	56	(3%)
N	/ligrant	10	(1%)	23	(1%)	26	(2%)	35	(2%)
E	xceptional Child	274	(17%)	287	(18%)	278	(17%)	309	(18%)
N	/lembership								
=	Preschool	80	(5%)	82	(5%)	88	(5%)	83	(5%)
	K-5	724	(42%)	712	(42%)	720	(42%)	729	(41%)
	6-8	373	(22%)	358	(21%)	348	(20%)	383	(22%)
	9-12	547	(32%)	563	(33%)	562	(33%)	568	(32%)
R	Race								
_	Cauc/White	1,351	(82%)	1,340	(82%)	1,333	(82%)	1,336	(80%)
	Black	129	(8%)	113	(7%)	113	(7%)	121	(7%)
	Hispanic	134	(8%)	130	(8%)	131	(8%)	137	(8%)
	Other	31	(2%)	51	(3%)	54	(3%)	86	(5%)
	Attainment								
	Grad Rate		(99%)		(98%)		(98%)		(99%)
	Grads 4 Years		13		123		127		141
	Grads IEP		0		0		0		0
	Grads 4+		0		0		1		2
	Alt Diploma		0		0		1		2
	Retention Rate		(4%)		(4%)		(2%)		(1%)
-	Dropout Rate	(	0.0%)	(	0.0%)	(	0.0%)	(	0.0%)
	Dropouts		0		0		0		0
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		153		147		168		118

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$36,866	\$36,866	\$36,866	\$37,603
10 Years	44,990	46,652	46,652	47,585
20 Years	48,223	49,781	49,781	50,776
30 Years	50,798	52,195	52,195	53,239
II				
0 Years	40,880	41,176	41,176	41,999
10 Years	49,125	51,100	51,100	52,122
20 Years	53,100	54,247	54,247	55,331
30 Years	54,960	57,152	57,152	58,295
I				
0 Years	44,835	45,472	45,472	46,382
10 Years	53,295	55,544	55,544	56,654
20 Years	57,342	58,687	58,687	59,860
30 Years	59,178	62,182	62,182	63,425
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (18	(185 Days) (185 Days)   (185 Days) (185 Day	(185 Days) (185 Days) (185 Days)   (185 Da

## **Washington County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	55%	54%	54%
Instructional Support	9%	10%	13%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	8%	6%	6%
Business Support	5%	5%	3%	3%
Plant Operations	8%	8%	10%	8%
Transportation	5%	4%	4%	4%
Food Services	7%	6%	6%	8%

34%

\$4,167,114

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	60.2					
Tangible Property Tax *	61.0					
Motor Vehicle Tax *	55.0					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	5.8					
Levied Equivalent Rate *	70.1					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$482,273					
SEEK Distribution \$6,744,347						
* Cents per \$100 of assessed property.						

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

35%

\$4,307,685

35%

\$4,337,806

30%

\$3,910,128

	2018		2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.0	46.2%	16.7	41.0%	N/A	N/A	
Math	17.4	28.2%	16.9	21.3%	N/A	N/A	
Reading	19.0	40.2%	18.1	33.6%	N/A	N/A	
Science	18.4	N/A	18.2	N/A	N/A	N/A	
Composite	18.3	N/A	17.6	N/A	N/A	N/A	
Tested (#)	117	N/A	120	N/A	N/A	N/A	

#### AP Analysis \*

	2017	2010	2013	2020
Number of Exams	149	101	111	66
Number of Students	128	75	97	54
% of Exams 3 or Above	19%	14%	20%	32%
% of Exams 3 or Above	19%	14%	20%	32

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

Public Passed \* 2020 71 69 2019 81 79 61 59 2018

\* Public Only



#### Superintendent Jennifer Cochran 120 Mackville Hill Springfield, KY 40069 859-336-5470

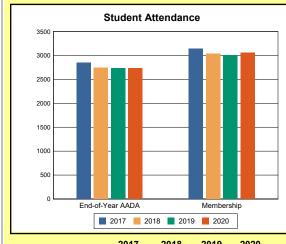
#### Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	Proficient/Distinguished		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Wayne County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,847	2,749	2,733	2,733
Membership	3,142	3,036	3,011	3,060

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	125	0	802	823	

## **Staffing Data**

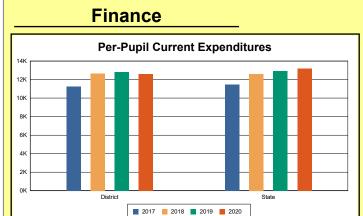
	2018	2019	2020
Classified Personnel	264 (54%)	264 (53%)	262 (53%)
Certified Personnel	229 (46%)	232 (47%)	237 (47%)
Number FTE Teachers	195	197	197
Pupil/Teacher Ratio	15.6	15.3	15.5
Salary & Benefits as % of GF Expenditures	86.4%	84.6%	85.4%
Teacher Pay			
Avg Salary	\$49,510	\$48,788	\$49,031
Avg Extended	\$766	\$853	\$870
Avg Extra Duty	\$439	\$525	\$507
Years of Experience			
0 (New)	3.6%	5.1%	8.1%
1-5	17.5%	19.8%	18.3%
6-10	12.8%	13.7%	13.7%
11-20	34.4%	32.5%	31.5%
21-25	18.6%	19.8%	14.7%
26-30	10.9%	7.6%	10.7%
Over 30	2.2%	1.5%	2.5%
Teacher Turnover	11.2%	12.2%	12.7%
Avg Years	15.0	14.0	13.8
Rank			
Rank IV	1.0%	0.0%	2.0%
Rank III	13.4%	15.7%	16.2%
Rank II	40.8%	43.2%	42.6%
Rank I	44.8%	41.1%	38.6%

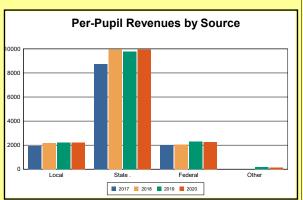
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(77%)	(78%)	(80%)	(79%)
Homeless	63 (2%)	75 (2%)	69 (2%)	56 (2%)
LEP	114 (4%)	29 (1%)	133 (4%)	132 (4%)
Migrant	42 (1%)	54 (2%)	74 (2%)	69 (2%)
Exceptional Child	361 (11%)	515 (17%)	513 (17%)	534 (17%)
Membership				
Preschool	189 (6%)	194 (6%)	175 (5%)	197 (6%)
K-5	1,361 (41%)	1,302 (40%)	1,329 (42%)	1,314 (40%)
6-8	742 (22%)	732 (23%)	695 (22%)	728 (22%)
9-12	1,037 (31%)	1,000 (31%)	986 (31%)	1,018 (31%)
Race				
Cauc/White	2,798 (89%)	2,690 (89%)	2,656 (88%)	2,685 (88%)
Black	71 (2%)	64 (2%)	52 (2%)	53 (2%)
Hispanic	217 (7%)	226 (7%)	246 (8%)	269 (9%)
Other	56 (2%)	56 (2%)	57 (2%)	53 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(94%)	(95%)
Grads 4 Years	261	223	226	243
Grads IEP	0	0	0	0
Grads 4+	0	1	0	5
Alt Diploma	0	2	0	1
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(1.2%)	(-%)	(0.6%)	(-%)
Dropouts	13	4	6	4
Discipline				
Expulsions	2	0	0	0
Suspensions	262	225	238	426
I				

2020 (185 Days) \$36,140 45,364
\$36,140
45 364
70,007
47,975
50,437
40,196
49,658
52,249
55,106
44,433
53,982
56,497
58,969

## **Wayne County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	55%	55%	55%
Instructional Support	14%	15%	15%	16%
District Admin Support	1%	2%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	9%	7%	8%	8%

9%

\$2,076,616

2020	) Tax	Rates	and	Reve	nues
202	JIUAN	Ilaics	alla	11010	, i i u c s

Real Estate Property Tax*	49.2
Tangible Property Tax *	49.5
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	59.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$349,690
SEEK Distribution	\$14,816,111
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

10%

\$2,092,978

\$2,131,206

	20	118	20	J19	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	37.9%	16.8	43.5%	N/A	N/A
Math	18.3	35.6%	17.6	27.6%	N/A	N/A
Reading	18.9	42.0%	18.5	39.7%	N/A	N/A
Science	17.9	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.9	N/A	N/A	N/A
Tested (#)	219	N/A	232	N/A	N/A	N/A

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams			154	52
Number of Students			139	50
% of Exams 3 or Above			27%	38%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	169	92
2019	185	120
2018	210	194
		* Public Only

Due to COVID-19, data not available for presentation.



Superintendent **Wayne Roberts** 1025 S Main St Monticello, KY 42633 606-348-8484

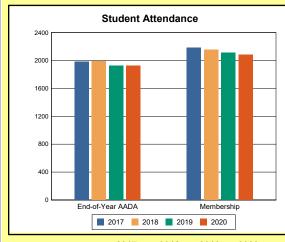
	Proficient/	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

11%

\$2,409,755

## **Webster County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,984	1,987	1,922	1,922
Membership	2,183	2,156	2,109	2,084

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	122	4	793	839

## **Staffing Data**

	2018	2019	2020
Classified Personnel	161 (50%)	163 (51%)	170 (51%)
Certified Personnel	159 (50%)	159 (49%)	163 (49%)
Number FTE Teachers	124	124	125
Pupil/Teacher Ratio	17.4	17.0	16.7
Salary & Benefits as % of GF Expenditures	84.7%	84.8%	83.8%
Teacher Pay			
Avg Salary	\$45,476	\$45,488	\$45,158
Avg Extended	\$313	\$290	\$308
Avg Extra Duty	\$325	\$522	\$406
Years of Experience			
0 (New)	8.0%	4.8%	6.4%
1-5	19.4%	23.4%	24.9%
6-10	18.6%	16.1%	18.5%
11-20	35.5%	39.5%	38.2%
21-25	12.1%	10.5%	8.8%
26-30	4.0%	4.8%	2.4%
Over 30	2.4%	0.8%	0.8%
Teacher Turnover	15.2%	16.9%	9.6%
Avg Years	11.7	11.7	11.1
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	26.6%	27.4%	25.7%
Rank II	50.8%	48.4%	50.6%
Rank I	22.6%	24.2%	22.9%

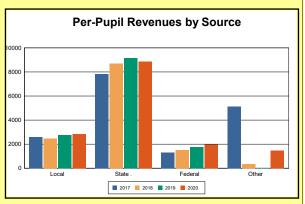
#### **Demographic Profile**

		2017	2018	2019	2020
Fi	ree & Reduced Lunch	(63%)	(61%)	(61%)	(63%)
Н	omeless	177 (8%)	244 (11%)	410 (19%)	471 (23%)
L	EP	198 (9%)	207 (10%)	194 (9%)	208 (10%)
M	ligrant	52 (2%)	80 (4%)	94 (4%)	100 (5%)
E	xceptional Child	293 (13%)	323 (15%)	339 (16%)	355 (17%)
M	lembership				
-	Preschool	113 (5%)	112 (5%)	64 (3%)	127 (6%)
	K-5	1,035 (45%)	1,026 (45%)	941 (43%)	923 (42%)
	6-8	507 (22%)	498 (22%)	533 (25%)	537 (24%)
	9-12	640 (28%)	632 (28%)	633 (29%)	624 (28%)
R	ace				
-	Cauc/White	1,754 (80%)	1,700 (79%)	1,661 (79%)	1,605 (77%)
	Black	41 (2%)	49 (2%)	51 (2%)	57 (3%)
	Hispanic	319 (15%)	328 (15%)	323 (15%)	341(16%)
	Other	69 (3%)	79 (4%)	74 (4%)	81 (4%)
	Attainment				
	Grad Rate	(89%)	(80%)	(92%)	(87%
	Grads 4 Years	139	110	144	144
	Grads IEP	0	0	1	0
	Grads 4+	0	0	7	2
	Alt Diploma	0	0	0	2
	Retention Rate	(1%)	(2%)	(1%)	-%
-	Dropout Rate	(1.2%)	(1.4%)	(1.7%)	(2.0%)
	Dropouts	8	9	11	20
	Discipline				
-	Expulsions	0	6	3	3
	Suspensions	200	182	160	202

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$33,878	\$34,800	\$34,800	\$34,800			
	10 Years	42,048	43,600	43,600	43,600			
	20 Years	45,880	48,200	48,200	48,200			
	30 Years	48,178	50,400	50,400	50,400			
Rank	II							
	0 Years	37,322	37,400	37,400	37,400			
	10 Years	46,008	46,200	46,200	46,200			
	20 Years	49,840	50,800	50,800	50,800			
	30 Years	52,134	53,000	53,000	53,000			
Rank	I							
	0 Years	40,644	41,000	41,000	41,000			
	10 Years	49,326	49,800	49,800	49,800			
	20 Years	53,286	54,400	54,400	54,400			
,	30 Years	55,585	56,600	56,600	56,600			

## **Webster County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	53%	53%
Instructional Support	11%	11%	11%	12%
District Admin Support	5%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	11%	11%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	7%	6%

10%

\$1,490,634

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	55.6				
Tangible Property Tax *	55.6				
Motor Vehicle Tax *	48.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	65.8				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$408,536				
SEEK Distribution	\$9,570,135				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

13%

\$2,549,661

\$1,949,992

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.9%	16.8	35.1%	N/A	N/A
Math	18.3	33.3%	17.8	29.7%	N/A	N/A
Reading	19.5	43.5%	18.2	35.1%	N/A	N/A
Science	18.9	N/A	18.0	N/A	N/A	N/A
Composite	18.9	N/A	17.8	N/A	N/A	N/A
Tested (#)	147	N/A	145	N/A	N/A	N/A

AP Analysis \*

2017	2010	2019	2020
158	246	255	173
108	164	158	99
25%	18%	20%	31%
	158	158 246 108 164	158 246 255 108 164 158

<sup>\*</sup> District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	110
2019	167	88
2018	138	127



Superintendent	
Rhonda Callaway	
28 SR 1340	
Dixon, KY 42409	
270-639-0101	

11%

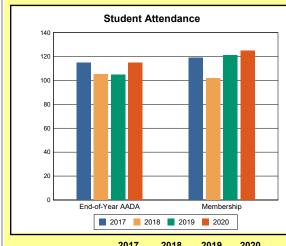
\$1,809,002

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	T TOTICIETIU DISTINGUISTIEU			GAI GIOWII		Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **West Point Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	115	105	105	115
Membership	119	102	121	125

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	119	2	802	802	

## Staffing Data

	2018 2019		2020	
Classified Personnel	12 (47%)	8 (38%)	13 (49%)	
Certified Personnel	14 (53%)	14 (62%)	14 (51%)	
Number FTE Teachers	12	11	10	
Pupil/Teacher Ratio	8.5	11.0	12.5	
Salary & Benefits as % of GF Expenditures	79.4%	74.4%	68.6%	
Teacher Pay				
Avg Salary	\$43,968	\$43,557	\$44,333	
Avg Extended	\$0	\$0	\$0	
Avg Extra Duty	\$50	\$55	\$60	
Years of Experience				
0 (New)	0.0%	9.1%	0.0%	
1-5	41.7%	18.2%	40.0%	
6-10	33.3%	45.5%	20.0%	
11-20	8.3%	9.1%	30.0%	
21-25	16.7%	9.1%	10.0%	
26-30	0.0%	0.0%	0.0%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	41.7%	45.5%	100.0%	
Avg Years	9.3	8.6	9.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	41.7%	27.3%	40.0%	
Rank II	50.0%	63.6%	60.0%	
Rank I	8.3%	0.0%	0.0%	

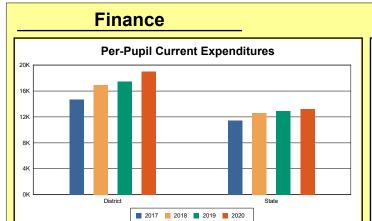
#### **Demographic Profile**

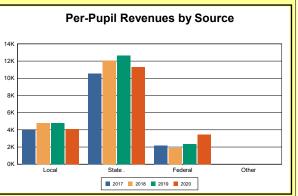
2020

		2	017	2018	3	2019	•	202	:0
Free	e & Reduced Lunch		(76%)		(80%)		(77%)		(74%)
Hon	neless	0	(0%)	1	(1%)	5	(4%)		
LEF	>	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Mig	rant	0	(0%)	0	(0%)	1	(1%)	2	(2%)
Exc	ceptional Child	28	(24%)	20	(20%)	14	(12%)	0	(0%)
Mei	mbership								
-	Preschool	19	(14%)	19	(16%)	20	(14%)	20	(14%)
ŀ	<b>&lt;-</b> 5	79	(57%)	63	(52%)	72	(51%)	71	(49%)
6	6-8	40	(29%)	39	(32%)	49	(35%)	54	(37%)
9	9-12	N/A		N/A		N/A		N/A	
Rad	ce								
	Cauc/White	112	(94%)	93	(91%)	111	(92%)	119	(95%)
E		0	-%	1	(1%)	2	(2%)	1	(1%)
Ī	Hispanic	2	(2%)	2	(2%)	1	(1%)	0	-%
(	Other	5	(4%)	6	(6%)	7	(6%)	5	(4%)
A	ttainment								
	Grad Rate		N/A		N/A		N/A		N/A
	Grads 4 Years		N/A		N/A		N/A		N/A
	Grads IEP		N/A		N/A		N/A		N/A
	Grads 4+		N/A		N/A		N/A		N/A
	Alt Diploma		N/A		N/A		N/A		N/A
4	Retention Rate		(0%)		(3%)		(2%)		(1%)
	Dropout Rate		N/A		N/A		N/A		N/A
	Dropouts		N/A		N/A		N/A		N/A
	Discipline								
-     -	Expulsions		0		0		0		0
	Suspensions		17		9		15		4
1									

		_							
		2017	2018	2019	2020				
		(185 Days)	(185 Days)	(185 Days)	(185 Days)				
Rank	<u>III                                  </u>								
	0 Years	\$35,789	\$35,788	\$35,788	\$36,147				
	10 Years	41,534	41,534	41,534	41,950				
	20 Years	48,203	48,203	48,203	48,685				
	30 Years	55,941	55,940	55,940	56,500				
Rank	II								
	0 Years	39,025	39,025	39,025	39,415				
	10 Years	45,290	45,290	45,290	45,743				
	20 Years	52,561	52,560	52,560	53,086				
	30 Years	60,999	60,999	60,999	61,609				
Rank	I								
	0 Years	42,817	42,816	42,816	43,245				
	10 Years	49,690	49,690	49,690	50,187				
	20 Years	57,667	57,666	57,666	58,243				
	30 Years	66,925	66,925	66,925	67,595				

## **West Point Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	54%	53%
Instructional Support	1%	1%	0%	3%
District Admin Support	17%	15%	17%	16%
School Admin Support	8%	7%	3%	6%
Business Support	6%	7%	9%	7%
Plant Operations	5%	6%	7%	6%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	6%

52%

\$606,562

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	107.0				
Tangible Property Tax *	107.0				
Motor Vehicle Tax *	58.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	113.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$334,410				
SEEK Distribution	\$568,210				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

49%

\$577,844

49%

\$551,619

25%

\$350,817

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	N/A	N/A	N/A	N/A	N/A	N/A	
Math	N/A	N/A	N/A	N/A	N/A	N/A	
Reading	N/A	N/A	N/A	N/A	N/A	N/A	
Science	N/A	N/A	N/A	N/A	N/A	N/A	
Composite	N/A	N/A	N/A	N/A	N/A	N/A	
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

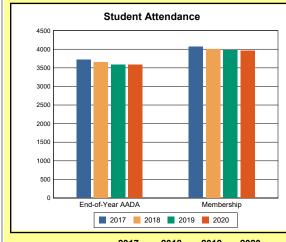
Superintendent				
Merged with Hardin County July 1, 2020				

Elementary Middle

	Proficient/Distinguished		ient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Whitley County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,715	3,649	3,581	3,581
Membership	4,071	4,001	3,976	3,958

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	126	0	819	851

## **Staffing Data**

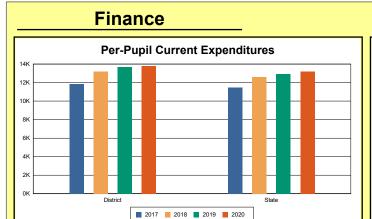
	2018	2019	2020	
Classified Personnel	386 (53%)	384 (53%)	387 (54%)	
Certified Personnel	344 (47%)	338 (47%)	335 (46%)	
Number FTE Teachers	287	284	283	
Pupil/Teacher Ratio	13.9	14.0	14.0	
Salary & Benefits as % of GF Expenditures	89.3%	89.4%	87.8%	
Teacher Pay				
Avg Salary	\$51,759	\$52,094	\$52,053	
Avg Extended	\$312	\$335	\$340	
Avg Extra Duty	\$818	\$330	\$343	
Years of Experience				
0 (New)	2.1%	2.8%	3.2%	
1-5	13.2%	11.3%	13.4%	
6-10	17.1%	16.9%	14.1%	
11-20	48.4%	46.1%	45.2%	
21-25	10.8%	13.7%	16.1%	
26-30	7.0%	7.8%	7.1%	
Over 30	1.4%	1.4%	1.1%	
Teacher Turnover	6.3%	6.3%	6.7%	
Avg Years	14.0	14.3	14.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	7.0%	6.7%	8.1%	
Rank II	44.3%	44.7%	41.8%	
Rank I	48.8%	48.6%	50.1%	

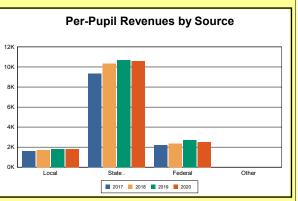
#### **Demographic Profile**

	2017	2018	2019	2020	
Free & Reduced Lunch	(81%)	(80%)	(81%)	(80%)	
Homeless	187 (5%)	201 (5%)	272 (7%)	297 (8%)	
LEP	7 -%	8 -%	11 -%	13 -%	
Migrant	0 (0%)	2 -%	0 (0%)	1 -%	
Exceptional Child	855 (21%)	893 (22%)	931 (23%)	954 (24%)	
Membership					
Preschool	324 (7%)	353 (8%)	220 (5%)	363 (8%)	
K-5	2,095 (48%)	2,048 (47%)	2,067 (49%)	2,050 (47%)	
6-8	910 (21%)	857 (20%)	878 (21%)	882 (20%)	
9-12	1,063 (24%)	1,092 (25%)	1,023 (24%)	1,026 (24%)	
Race					
Cauc/White	3,958 (97%)	3,890 (97%)	3,842 (97%)	3,823 (97%)	
Black	11 -%	8 -%	13 -%	19 -%	
Hispanic	53 (1%)	53 (1%)	72 (2%)	66 (2%)	
Other	49 (1%)	50 (1%)	49 (1%)	50 (1%)	
Attainment					
Grad Rate	(93%)	(97%)	(96%)	(95%)	
Grads 4 Years	198	267	256	240	
Grads IEP	0	1	0	0	
Grads 4+	5	10	0	2	
Alt Diploma	6	3	5	4	
Retention Rate	(2%)	(1%)	(1%)	(1%)	
Dropout Rate	(1.2%)	(-%)	(0.6%)	(-%)	
Dropouts	13	2	6	5	
Discipline					
Expulsions	0	0	0	0	
Suspensions	299	227	195	12	

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,855	\$36,214	\$36,214	\$36,214		
	10 Years	45,197	45,649	45,649	45,649		
_	20 Years	50,345	50,849	50,849	50,849		
	30 Years	51,891	52,410	52,410	52,410		
Rank	II						
	0 Years	39,972	40,372	40,372	40,372		
	10 Years	49,313	49,806	49,806	49,806		
	20 Years	54,461	55,006	55,006	55,006		
_	30 Years	56,006	56,566	56,566	56,566		
Rank	l						
	0 Years	44,053	44,493	44,493	44,493		
_	10 Years	53,519	54,054	54,054	54,054		
	20 Years	58,667	59,254	59,254	59,254		
	30 Years	60,213	60,815	60,815	60,815		

## **Whitley County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	64%	65%
Instructional Support	7%	7%	6%	6%
District Admin Support	3%	4%	3%	2%
School Admin Support	4%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	6%	7%	7%	6%
Food Services	8%	9%	9%	9%

5%

\$1,557,647

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 44.					
Tangible Property Tax *	45.0				
Motor Vehicle Tax *	55.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	58.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$246,892				
SEEK Distribution	\$22,663,059				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$2,237,851

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.1	45.8%	18.1	50.2%	N/A	N/A	
Math	18.0	31.4%	17.9	34.5%	N/A	N/A	
Reading	19.3	40.9%	19.0	37.8%	N/A	N/A	
Science	18.8	N/A	18.4	N/A	N/A	N/A	
Composite	18.7	N/A	18.5	N/A	N/A	N/A	
Tested (#)	264	N/A	248	N/A	N/A	N/A	

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	92	108	75	50
Number of Students	66	79	64	35
% of Exams 3 or Above	45%	33%	33%	50%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public Passed *		
2020	68	64	
2019	12	11	
2018	10	10	
	-	* Dublic O	

Due to COVID-19, data not available for presentation.

14%

\$4,225,144

15%

\$4,697,767



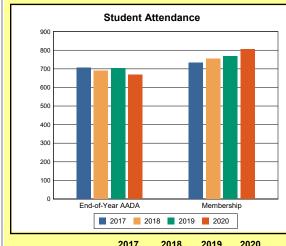
Superintendent John Siler 300 Main Street Williamsburg, KY 40769 606-549-7000

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished		GAP Growth Transition		GAP Growth Transition Star Ratin		GAP Growth Transition S		Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)			
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

## Williamsburg Independent

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	706	690	703	669
Membership	734	755	768	805

\* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	118	0	787	787	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	52 (43%)	55 (45%)	55 (45%)
Certified Personnel	68 (57%)	68 (55%)	68 (55%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	13.2	13.5	14.1
Salary & Benefits as % of GF Expenditures	86.4%	85.2%	85.5%
Teacher Pay			
Avg Salary	\$45,655	\$45,353	\$45,081
Avg Extended	\$187	\$187	\$189
Avg Extra Duty	\$1,235	\$883	\$761
Years of Experience			
0 (New)	1.8%	7.0%	7.0%
1-5	29.8%	22.8%	28.1%
6-10	22.8%	28.1%	21.1%
11-20	29.8%	26.3%	33.3%
21-25	10.5%	14.0%	10.5%
26-30	5.3%	1.8%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.3%	17.5%	10.5%
Avg Years	11.1	10.8	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	21.1%	24.6%
Rank II	47.4%	47.4%	42.1%
Rank I	35.1%	31.6%	33.3%

#### **Demographic Profile**

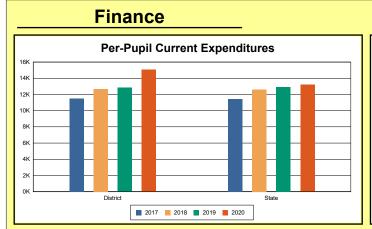
2020

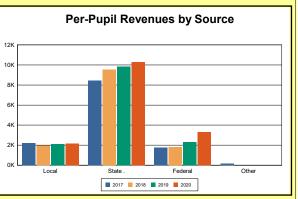
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(76%)	(72%)	(70%)	(77%)
Homeless	9 (1%)	22 (3%)	8 (1%)	
LEP	2 -%	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	123 (17%)	131 (17%)	120 (16%)	126 (16%)
Membership				
Preschool	51 (6%)	50 (6%)	52 (6%)	56 (7%)
K-5	363 (46%)	350 (43%)	336 (41%)	342 (40%)
6-8	200 (25%)	181 (22%)	194 (24%)	200 (23%)
9-12	171 (22%)	224 (28%)	238 (29%)	263 (31%)
Race				
Cauc/White	694 (95%)	718 (95%)	729 (95%)	763 (95%)
Black	19 (3%)	19 (3%)	21 (3%)	17 (2%)
Hispanic	12 (2%)	11 (1%)	9 (1%)	11 (1%)
Other	9 (1%)	7 (1%)	9 (1%)	14 (2%)
Attainment				
Grad Rate	(91%)	(87%)	(93%)	(95%)
Grads 4 Years	37	49	52	61
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	0	0	3
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(1.7%)	(2.1%)	(1.1%)	(1.4%)
Dropouts	3	5	3	5
Discipline				
Expulsions	0	0	0	0
Suspensions	22	19	31	42

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$34,386	\$34,386	\$34,386	\$34,386
	10 Years	42,904	42,904	42,904	42,904
	20 Years	45,856	45,856	45,856	45,856
	30 Years	47,130	47,130	47,130	47,130
Rank	II				
	0 Years	38,112	38,112	38,112	38,112
	10 Years	47,211	47,211	47,211	47,211
	20 Years	49,786	49,786	49,786	49,786
	30 Years	51,187	51,187	51,187	51,187
Rank	I				
	0 Years	42,107	42,107	42,107	42,107
	10 Years	50,861	50,861	50,861	50,861
	20 Years	53,701	53,701	53,701	53,701
·	30 Years	55,222	55,222	55,222	55,222

## Williamsburg Independent





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	55%	59%	55%
Instructional Support	8%	8%	8%	7%
District Admin Support	7%	11%	7%	6%
School Admin Support	5%	4%	4%	4%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	4%	4%	4%	4%
Food Services	8%	8%	8%	15%
<u>-</u>				
Fund Balance Percent	5%	2%	3%	3%

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	49.8
Tangible Property Tax *	49.6
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$253,906
SEEK Distribution	\$3,832,952
* Cents per \$100 of assessed property.	

#### **Performance**

End-of-Year Balance

#### **ACT 11th Grade**

\$115,008

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	53.8%	20.3	70.3%	N/A	N/A
Math	18.7	36.5%	18.3	40.6%	N/A	N/A
Reading	21.1	61.5%	21.3	57.8%	N/A	N/A
Science	19.2	N/A	18.8	N/A	N/A	N/A
Composite	19.6	N/A	19.8	N/A	N/A	N/A
Tested (#)	52	N/A	61	N/A	N/A	N/A

\$271,981

#### AP Analysis

	2017	2016	2019	2020
Number of Exams	76	68	30	
Number of Students	51	51	20	
% of Exams 3 or Above	39%	37%	30%	
			<u> </u>	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020			
2019			
2018			
		* Public On	h

Star Pating

Due to COVID-19, data not available for presentation.

\$152,607

\$215,782



Superintendent
Timothy Melton
1000 Main Street
Williamsburg, KY 40769
606-549-6044

Proficient/Distinguished

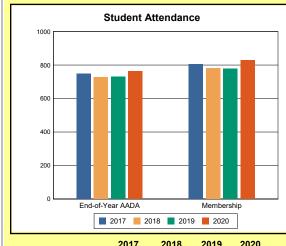
Elementary Middle High

	Proficient	Distinguisnea		PAP	Growth Transition		Otal Nating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## Williamstown Independent

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	750	728	731	764
Membership	804	780	779	829

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	6	814	858	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	63 (49%)	62 (49%)	64 (50%)
Certified Personnel	66 (51%)	66 (51%)	64 (50%)
Number FTE Teachers	53	54	53
Pupil/Teacher Ratio	14.8	14.5	15.6
Salary & Benefits as % of GF Expenditures	83.6%	82.5%	84.7%
Teacher Pay			
Avg Salary	\$45,669	\$45,295	\$46,327
Avg Extended	\$501	\$421	\$626
Avg Extra Duty	\$597	\$1,150	\$1,274
Years of Experience			
0 (New)	5.7%	7.2%	0.0%
1-5	29.9%	35.0%	35.8%
6-10	20.7%	20.4%	26.3%
11-20	28.6%	24.4%	26.6%
21-25	13.3%	13.0%	7.5%
26-30	1.9%	0.0%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.8%	12.7%	16.7%
Avg Years	10.3	9.1	9.8
Rank			
Rank IV	1.9%	1.6%	0.0%
Rank III	22.2%	27.9%	22.6%
Rank II	64.5%	57.5%	60.5%
Rank I	11.4%	13.0%	16.9%

#### **Demographic Profile**

2019

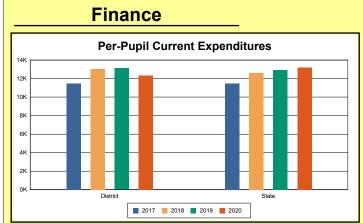
2020

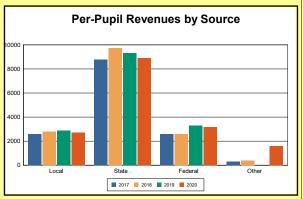
2018

	1			
Free & Reduced Lunch	(56%)	(57%)	(51%)	(60%)
Homeless	5 (1%)	1 -%	4 (1%)	
LEP	6 (1%)	9 (1%)	9 (1%)	12 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	102 (13%)	106 (14%)	113 (14%)
Membership				
Preschool	115 (13%)	105 (12%)	15 (2%)	116 (12%)
K-5	373 (41%)	348 (39%)	337 (42%)	369 (39%)
6-8	210 (23%)	206 (23%)	209 (26%)	205 (22%)
9-12	221 (24%)	226 (26%)	232 (29%)	255 (27%)
Race				
Cauc/White	755 (94%)	732 (94%)	727 (93%)	752 (91%)
Black	8 (1%)	6 (1%)	4 (1%)	4 -%
Hispanic	19 (2%)	21 (3%)	29 (4%)	46 (6%)
Other	22 (3%)	21 (3%)	19 (2%)	27 (3%)
Attainment				
Grad Rate	(91%)	(97%)	(96%)	(98%
Grads 4 Years	51	61	49	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	1	1	2	1
Retention Rate	(2%)	-%	-%	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	1	0
Suspensions	36	25	23	53

		-				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,021	\$35,021	\$35,371	\$35,371	
	10 Years	43,810	43,810	44,248	44,248	
	20 Years	48,752	48,752	49,240	49,240	
	30 Years	53,428	53,428	53,962	53,962	
Rank	II					
	0 Years	39,008	39,008	39,398	39,398	
	10 Years	47,792	47,792	48,270	48,270	
	20 Years	52,889	52,889	53,418	53,418	
	30 Years	57,837	57,837	58,415	58,415	
Rank	ı					
	0 Years	43,036	43,036	43,466	43,466	
	10 Years	51,810	51,810	52,328	52,328	
	20 Years	57,136	57,136	57,707	57,707	
	30 Years	62,019	62,019	62,639	62,639	

## Williamstown Independent





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	59%	59%
Instructional Support	12%	12%	11%	11%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	9%	7%
Transportation	6%	4%	5%	5%
Food Services	7%	7%	7%	9%

28%

\$1,706,593

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*				
Tangible Property Tax *	93.4			
Motor Vehicle Tax *	59.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	98.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$246,290			
SEEK Distribution \$3,740,1				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

33%

\$2,024,513

31%

\$1,930,596

33%

\$2,098,782

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	65.9%	18.1	51.8%	N/A	N/A
Math	20.1	52.3%	18.3	39.3%	N/A	N/A
Reading	21.4	54.5%	19.0	41.1%	N/A	N/A
Science	20.4	N/A	18.6	N/A	N/A	N/A
Composite	20.6	N/A	18.7	N/A	N/A	N/A
Tested (#)	44	N/A	56	N/A	N/A	N/A

#### **AP Analysis**

2017	2018	2019	2020
70			
36			
17%			
	70	70	70 36

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	61	61	
2019	46	46	
2018	50	47	
		* Public (	Only

Due to COVID-19, data not available for presentation.



Superintendent	
Misty Middleton	
300 Helton St	
Williamstown, KY 41097	
859-824-7144	

Elementary

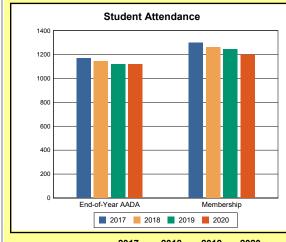
Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Wolfe County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,168	1,144	1,120	1,120
Membership	1,300	1,261	1,244	1,197

<sup>\*</sup>End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	1	801	812	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	121 (52%)	118 (51%)	111 (51%)	
Certified Personnel	112 (48%)	112 (49%)	107 (49%)	
Number FTE Teachers	86	87	83	
Pupil/Teacher Ratio	14.7	14.3	14.4	
Salary & Benefits as % of GF Expenditures	84.9%	85.2%	86.4%	
Teacher Pay				
Avg Salary	\$50,627	\$51,081	\$51,665	
Avg Extended	\$819	\$830	\$914	
Avg Extra Duty	\$78	\$112	\$117	
Years of Experience				
0 (New)	2.3%	2.3%	0.0%	
1-5	12.8%	12.6%	15.7%	
6-10	17.4%	19.5%	15.7%	
11-20	47.7%	46.0%	44.6%	
21-25	15.1%	17.2%	16.9%	
26-30	4.7%	2.3%	6.0%	
Over 30	0.0%	0.0%	1.2%	
Teacher Turnover	3.5%	5.8%	6.0%	
Avg Years	14.4	14.5	15.1	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	5.8%	4.6%	6.0%	
Rank II	43.0%	39.1%	34.9%	
Rank I	51.2%	56.3%	59.0%	

#### **Demographic Profile**

2019

2020

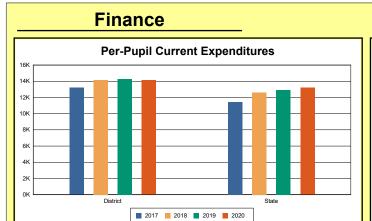
2018

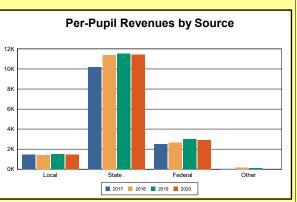
2017

	1		
(82%)	(82%)	(82%)	(80%)
3 -%	0 (0%)	0 (0%)	
0 (0%)	0 (0%)	0 (0%)	0 (0%)
11 (1%)	5 -%	3 -%	1 -%
323 (25%)	339 (27%)	340 (27%)	337 (28%)
39 (3%)	0 (0%)	0 (0%)	0 (0%)
578 (43%)	555 (44%)	522 (42%)	498 (42%)
311 (23%)	300 (24%)	303 (24%)	287 (24%)
410 (31%)	403 (32%)	412 (33%)	412 (34%)
1,258 (97%)	1,228 (97%)	1,212 (97%)	1,167 (97%)
16 (1%)	10 (1%)	10 (1%)	9 (1%)
18 (1%)	16 (1%)	16 (1%)	12 (1%)
8 (1%)	7 (1%)	6 -%	9 (1%)
(93%)	(91%)	(95%)	(94%
99	89	93	102
0	0	0	0
0	0	0	1
4	1	1	1
-%	(0%)	-%	(0%)
(1.0%)	(0.7%)	(0.5%)	(0.5%)
4	3	2	3
0	0	0	4
18	37	25	13
	0 (0%) 11 (1%) 323 (25%) 39 (3%) 578 (43%) 311 (23%) 410 (31%) 1,258 (97%) 16 (1%) 8 (1%) 99 0 0 4 -% (1.0%) 4	3       -%       0       (0%)         0       (0%)       0       (0%)         11       (1%)       5       -%         323       (25%)       339 (27%)         39       (3%)       0       (0%)         578       (43%)       555 (44%)         311       (23%)       300 (24%)         410       (31%)       403 (32%)         1,258       (97%)       1,228 (97%)         16       (1%)       10       (1%)         18       (1%)       16       (1%)         8       (1%)       7       (1%)         (93%)       (91%)       (91%)         99       89       0       0         0       0       0         4       1       1         -%       (0%)       (0.7%)         4       3         0       0       0	3         -%         0         (0%)         0         (0%)           0         (0%)         0         (0%)         0         (0%)           11         (1%)         5         -%         3         -%           323         (25%)         339 (27%)         340 (27%)           39         (3%)         0         (0%)         0         (0%)           578         (43%)         555 (44%)         522 (42%)           311         (23%)         300 (24%)         303 (24%)           410         (31%)         403 (32%)         412 (33%)           1,258         (97%)         1,212 (97%)         16 (1%)           16         (1%)         10 (1%)         10 (1%)           18         (1%)         16 (1%)         16 (1%)           18         (1%)         7 (1%)         6 -%           (93%)         (91%)         (95%)           99         89         93           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0

		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$36,090	\$36,090	\$36,090	\$36,090
	10 Years	45,490	45,490	45,490	45,490
	20 Years	48,349	48,349	48,349	48,349
	30 Years	49,379	49,379	49,379	49,379
Rank	II				
	0 Years	40,231	40,231	40,231	40,231
	10 Years	49,632	49,632	49,632	49,632
	20 Years	52,509	52,509	52,509	52,509
	30 Years	53,539	53,539	53,539	53,539
Rank	I				
	0 Years	44,338	44,338	44,338	44,338
	10 Years	53,776	53,776	53,776	53,776
	20 Years	56,632	56,632	56,632	56,632
,	30 Years	57,662	57,662	57,662	57,662

#### **Wolfe County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	7%	7%	7%	8%
Transportation	7%	8%	7%	7%
Food Services	10%	10%	11%	10%

7%

\$766,675

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	38.1		
Tangible Property Tax *	38.1		
Motor Vehicle Tax *	45.9		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (% )	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	49.5		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment \$231,49			
SEEK Distribution \$7,558,359			
* Cents per \$100 of assessed property.			

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$972,908

	2018		20	2019		120
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	41.2%	17.3	44.2%	N/A	N/A
Math	16.3	20.0%	16.8	23.1%	N/A	N/A
Reading	18.0	34.1%	18.9	39.4%	N/A	N/A
Science	17.4	N/A	17.7	N/A	N/A	N/A
Composite	17.4	N/A	17.8	N/A	N/A	N/A
Tested (#)	85	N/A	103	N/A	N/A	N/A

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

13%

\$1,393,292

16%

\$1,670,375

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	65	49	
2019	71	49	
2018	57	52	
		* Public (	Only

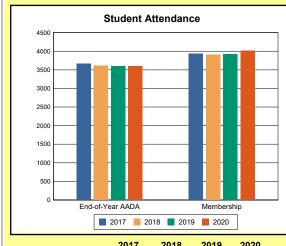
Superintendent Kenneth Bell 85 Main St Campton, KY 41301 606-668-8002

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Distinguished		, Ai	Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Woodford County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,662	3,612	3,591	3,591
Membership	3,931	3,906	3,915	4,018

<sup>\*</sup> End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	129	3	851	864	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	246 (46%)	261 (47%)	269 (48%)
Certified Personnel	289 (54%)	291 (53%)	292 (52%)
Number FTE Teachers	235	237	240
Pupil/Teacher Ratio	16.7	16.5	16.7
Salary & Benefits as % of GF Expenditures	86.1%	83.6%	85.8%
Teacher Pay			
Avg Salary	\$52,152	\$52,505	\$52,529
Avg Extended	\$172	\$142	\$155
Avg Extra Duty	\$813	\$967	\$1,189
Years of Experience			
0 (New)	5.1%	6.4%	5.3%
1-5	26.7%	24.3%	22.6%
6-10	17.9%	19.0%	21.2%
11-20	32.4%	33.2%	34.6%
21-25	9.4%	8.9%	8.3%
26-30	5.5%	5.5%	5.8%
Over 30	3.0%	2.5%	1.7%
Teacher Turnover	14.4%	13.8%	14.1%
Avg Years	11.8	11.8	11.6
Rank			
Rank IV	1.2%	0.4%	1.2%
Rank III	14.9%	16.0%	18.0%
Rank II	61.4%	56.1%	49.5%
Rank I	22.5%	27.3%	30.8%

#### **Demographic Profile**

2019

2020

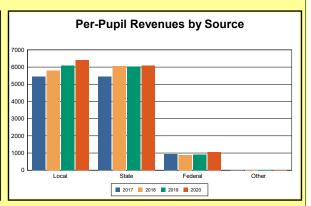
2018

Free & Reduced Lunch	(48%)	(48%)	(47%)	(47%)
Homeless	44 (1%)	40 (1%)	42 (1%)	56 (1%)
LEP	201 (5%)	214 (5%)	239 (6%)	258 (6%)
Migrant	59 (2%)	51 (1%)	55 (1%)	75 (2%)
Exceptional Child	411 (10%)	402 (10%)	442 (11%)	513 (13%)
Membership				
Preschool	142 (3%)	163 (4%)	170 (4%)	172 (4%)
K-5	1,715 (42%)	1,700 (42%)	1,667 (41%)	1,722 (41%)
6-8	961 (24%)	911 (22%)	946 (23%)	976 (23%)
9-12	1,255 (31%)	1,294 (32%)	1,300 (32%)	1,320 (32%)
Race				
Cauc/White	2,972 (76%)	2,936 (75%)	2,916 (74%)	2,949 (73%)
Black	152 (4%)	144 (4%)	144 (4%)	155 (4%)
Hispanic	573 (15%)	597 (15%)	616 (16%)	655(16%)
Other	234 (6%)	229 (6%)	239 (6%)	259 (6%)
Attainment	Ï			
Grad Rate	(97%)	(97%)	(98%)	(97%)
Grads 4 Years	286	289	292	312
Grads IEP	1	0	0	0
Grads 4+	4	2	4	3
Alt Diploma	0	0	3	4
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	6	4	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	432	388	357	336

			•		
		2017	2018	2019	2020
		(188 Days)	(188 Days)	(188 Days)	(188 Days)
Rank	: 111				
	0 Years	\$37,717	\$38,283	\$38,283	\$38,283
	10 Years	47,351	48,061	48,061	48,061
	20 Years	51,734	52,510	52,510	52,510
	30 Years	54,670	55,490	55,490	55,490
Rank	: II				
	0 Years	41,635	42,260	42,260	42,260
	10 Years	51,470	52,242	52,242	52,242
	20 Years	56,667	57,517	57,517	57,517
	30 Years	61,648	62,573	62,573	62,573
Rank	:1				
	0 Years	45,797	46,484	46,484	46,484
	10 Years	57,037	57,893	57,893	57,893
	20 Years	63,716	64,672	64,672	64,672
	30 Years	67,540	68,553	68,553	68,553

## **Woodford County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	58%	57%	58%
Instructional Support	13%	13%	14%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	6%	5%	6%	4%

Fund Balance Percent	26%	27%	22%	23%
End-of-Year Balance	\$7.547.834	\$7.946.395	\$6.960.509	\$6.882.798

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	69.3
Tangible Property Tax *	69.3
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$795,043
SEEK Distribution	\$10,144,344
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	56.9%	19.6	56.7%	N/A	N/A
Math	19.9	48.8%	19.8	51.4%	N/A	N/A
Reading	20.6	48.8%	20.8	56.7%	N/A	N/A
Science	20.1	N/A	20.6	N/A	N/A	N/A
Composite	20.3	N/A	20.3	N/A	N/A	N/A
Tested (#)	297	N/A	320	N/A	N/A	N/A

#### **AP Analysis**

	2017	2016	2019	2020
Number of Exams	486	469	452	493
Number of Students	268	286	280	307
% of Exams 3 or Above	55%	56%	62%	61%
		l .	1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	227	139
2019	224	104
2018	173	127

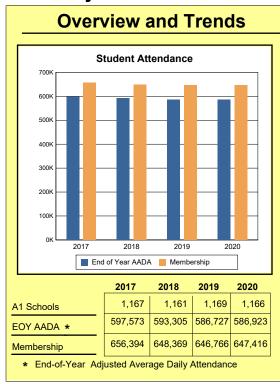
\* Public Only

Superintendent
Donald Hawkins
330 Pisgah Pk
Versailles, KY 40383
859-879-4600

#### Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	i Toliciella Distiliguisileu		OAI		Glowth	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## Kentucky



## **State Staffing Data**

	2018	2019	2020
Class Personnel	46,827 (48%)	46,414 (48%)	46,993 (48%)
Cert Personnel	50,694 (52%)	50,506 (52%)	51,107 (52%)
# FTE Teachers	42,011	41,817	42,214
Pupil/Teach Ratio	15.4	15.5	15.3
Salary & Benefits as % of GF Expenditures	86.8%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$52,682	\$53,122	\$53,579
Avg Extended	\$293	\$297	\$308
Avg Extra Duty Pay	\$653	\$671	\$649
Years Exper			
0 (New)	5.0%	5.1%	5.2%
1-5	23.1%	23.0%	23.3%
6-10	19.5%	19.4%	19.0%
11-20	35.0%	34.9%	34.3%
21-25	10.7%	11.4%	11.9%
26-30	4.7%	4.6%	4.7%
Over 30	1.5%	1.3%	1.3%
Teacher Turnover	12.3%	12.4%	10.9%
Avg Years	11.9	11.9	11.9
Rank			
Rank IV	0.2%	0.3%	0.4%
Rank III	19.3%	19.0%	19.4%
Rank II	52.1%	51.8%	50.9%
Rank I	27.9%	28.6%	28.9%

#### **Demographic State Profile**

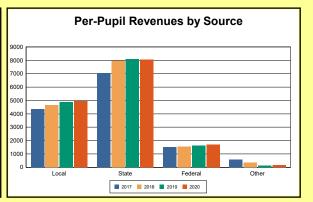
	2017 2018		2019		2020		
Free & Reduced	(61%)		(61%)		(61%)		(61%)
Homeless	26,695 (4%)	25,524	(4%)	24,160	(4%)	21,648	(3%)
LEP	23,565 (4%)	26,150	(4%)	28,582	(4%)	32,322	(5%)
Migrant	2,925 -%	3,645	(1%)	4,102	(1%)	4,233	(1%)
Exceptional Child	91,246 (14%)	93,916	(14%)	95,765	(15%)	97,924	(15%)
Membership							
Preschool	29,452 (4%)	26,941	(4%)	24,318	(4%)	29,963	(4%)
K-5	309,022 (45%)	301,160	(45%)	297,939	(44%)	295,537	(44%)
6-8	150,945 (22%)	151,265	(22%)	153,527	(23%)	155,189	(23%)
9-12	195,929 (29%)	195,424	(29%)	194,763	(29%)	196,692	(29%)
Race							
Cauc/White	508,009 (77%)	498,011	(77%)	491,939	(76%)	487,311	(75%)
Black	69,488 (11%)	68,207	(11%)	68,254	(11%)	68,687	(11%)
Hispanic	42,263 (6%)	43,875	(7%)	46,489	(7%)	49,181	(8%)
Other	36,634 (6%)	38,276	(6%)	40,084	(6%)	42,237	(7%)
Attainment							
Grad Rate	(90%)	(90%)		(91%)		(	(91%)
Grads 4 Years	43,788	45,1	153	45,442		44,996	
Grads IEP	90		71	75		98	
Grads 4+	655	6	676		544		914
Alt Diploma	331	2	120		483		499
Retention Rate	(1.9%)	(2	.0%)		(1.9%)	(1	.3%)
Dropout Rate	(1.5%)	(1	.3%)	(1.4%)		(1.3%)	
Dropouts	2,255	2,0	097	2,236		3	,912
Discipline							
Expulsions	158	2	229		159		45
Suspensions	62,165	65,9	902	61	,877	61	,370

## **Average District Certified Salary Schedule**

		2017	2018	2019	2020
Rank	<u>                                     </u>				
	0 Years	\$36,494	\$36,752	\$36,932	\$37,238
	10 Years	45,420	45,763	45,939	46,308
	20 Years	49,617	49,959	50,183	50,680
	30 Years	51,629	51,992	52,259	52,996
Rank	II				
	0 Years	40,247	40,513	40,707	41,041
	10 Years	49,665	50,032	50,240	50,626
	20 Years	54,200	54,598	54,850	55,311
	30 Years	56,459	56,896	57,200	57,835
Rank	ı				
	0 Years	44,391	44,678	44,890	45,255
	10 Years	53,928	54,332	54,553	54,980
	20 Years	58,673	59,112	59,394	59,893
	30 Years	61,093	61,591	61,935	62,604

## Kentucky

## 



#### **State Current Expenditures**

#### 2020 Number of Districts by Tax Type

	2017	2018	2019	2020
Instruction	57%	59%	59%	58%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	8%
Transportation	6%	5%	6%	5%
Food Services	7%	6%	6%	6%

Food Services	7%	6%	6%	6%	
				<u> </u>	
Fund Balance Percent	19%	20%	21%	20%	
EOY Fund Balance	\$974,945,393	\$1,033,357,855	\$1,115,750,845	\$1,063,775,123	

	# of Districts - 172
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	71
Equalized Facility Funding	8
Avg Per-Pupil Assessment	\$445,566
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$13,871,670
Total SEEK Distribution	\$2,385,927,226

## **Performance**

#### **ACT 11th Grade**

	20	18	20°	19	2020		
	State	Benchmar	k State	State Benchmark		Benchmark	
English	18.8	51.2%	18.2	48.7%	N/A	N/A	
Math	18.8	38.9%	19.5	36.2%	N/A	N/A	
Reading	19.8	47.1%	18.5	45.7%	N/A	N/A	
Science	19.2	N/A	19.1	N/A	N/A	N/A	
Composite	19.3	N/A	19.0	N/A	N/A	N/A	
Tested (#)	45,672	N/A	45,194	N/A	N/A	N/A	

#### AP Analysis

	2017	2018	2019	2020
Number of Exams	51,543	48,183	47,365	43,365
Number of Students	32,128	30,811	29,986	27,014
% of Exams 3 or Above	50%	50%	50%	56%

#### Kindergarten Readiness

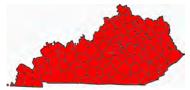
	Preschool	<b>Head Start</b>	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	28,611	23,449
2019	26,696	21,758
2018	23,512	20,778

\* Public Only



Commissioner							
Jason Glass							
300 Sower Blvd							
Frankfort, KY 40601							
502-564-3141							

Elementary Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## Sorted By Adjusted Average Daily Attendance, School Year 2020

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	84,323	Allen County	4	2,680	Somerset Ind	3	1,447
Fayette County	56	36,836	Calloway County	5	2,633	Beechwood Ind	2	1,346
Boone County	23	18,589	Letcher County	9	2,629	Gallatin County	4	1,345
Warren County	23	14,864	Simpson County	5	2,625	McLean County	5	1,343
Hardin County	21	12,952	Harrison County	6	2,556	Newport Ind	3	1,337
Kenton County	17	12,772	Mercer County	4	2,461	Metcalfe County	3	1,314
Oldham County	16	11,620	McCreary County	4	2,445	Crittenden County	3	1,183
Bullitt County	22	11,579	Greenup County	7	2,435	Bracken County	3	1,123
Daviess County	17	10,167	Rockcastle County	5	2,404	Wolfe County	5	1,120
Madison County	21	9,839	Bourbon County	5	2,403	Pikeville Ind	2	1,082
Scott County	14	8,379	Taylor County	4	2,385	Trimble County	3	1,040
Laurel County	15	7,867	Boyle County	5	2,353	Ballard County	3	1,038
Christian County	12	7,575	Adair County	4	2,344	Campbellsville Ind	3	1,033
Jessamine County	11	7,382	Mason County	4	2,299	Livingston County	4	1,015
Pulaski County	12	7,363	Breckinridge County	6	2,273	Berea Ind	3	963
Pike County	17	7,228	Bell County	7	2,272	Middlesboro Ind	3	958
Shelby County	11	6,369	Garrard County	5	2,256	Nicholas County	2	924
Henderson County	11	6,324	Erlanger-Elsmere Ind	6	2,213	Raceland-Worthington Ind	3	918
McCracken County	11	6,295	Bardstown Ind	4	2,212	Menifee County	3	914
Hopkins County	13	5,947	Lawrence County	6	2,166	Elliott County	4	909
Franklin County	11	5,665	Elizabethtown Ind	5	2,163	Hazard Ind	3	877
Floyd County	11	5,004	LaRue County	4	2,119	Russellville Ind	2	870
Clark County	7	4,657	Casey County	5	2,057	Dayton Ind	2	820
Campbell County	7	4,562	Pendleton County	4	2,044	Lyon County	3	820
Barren County	9	4,459	Russell Ind	4	2,034	Eminence Ind	2	811
Meade County	8	4,347	Estill County	5	2,013	Cumberland County	3	807
Owensboro Ind	8	4,309	Hart County	6	2,009	Lee County	2	790
Marshall County	9	4,153	Fleming County	6	1,994	Frankfort Ind	2	781
Muhlenberg County	8	4,023	Butler County	4	1,993	Williamstown Ind	3	764
Nelson County	9	3,967	Glasgow Ind	4	1,981	Ludlow Ind	2	725
Montgomery County	6	3,960	Powell County	5	1,952	Paintsville Ind	2	703
Bowling Green Ind	7	3,869	Lewis County	6	1,947	Williamsburg Ind	1	669
Carter County	10	3,736	Union County	5	1,942	Carlisle County	3	635
Graves County	9	3,732	Webster County	6	1,922	Hickman County	2	633
Grayson County	6	3,683	Knott County	7	1,909	Fairview Ind	2	605
Knox County	9	3,670	Henry County	5	1,866	Owsley County	2	602
Ohio County	8	3,647	Trigg County	4	1,766	Paris Ind	3	593
Woodford County	6	3,591	Carroll County	4	1,740	Harlan Ind	2	589
Whitley County	9	3,581	Morgan County	6	1,734	Barbourville Ind	1	568
Perry County	8	3,360	Bath County	4	1,722	Bellevue Ind	2	550
Harlan County	9	3,273	Magoffin County	5	1,714	Dawson Springs Ind	2	542
Covington Ind	7	3,257	Caldwell County	4	1,711	Caverna Ind	3	540
Grant County	6	3,247	Jackson County	5	1,703	Fulton County	3	515
Lincoln County	8	3,203	Danville Ind	4	1,665	Pineville Ind	1	499
Anderson County	6	3,194	Todd County	4	1,660	Burgin Ind	1	435
Johnson County	7	3,099	Owen County	3	1,656	East Bernstadt Ind	1	430
Logan County	6	3,062	Mayfield Ind	3	1,643	Jenkins Ind	1	370
Rowan County	6	2,911	Edmonson County	5	1,627	Robertson County	1	368
Marion County	7	2,868	Walton-Verona Ind	3	1,606	Science Hill Ind	1	349
Fort Thomas Ind	5	2,815	Breathitt County	4	1,603	Anchorage Ind	1	346
Ashland Ind	7	2,811	Martin County	5	1,585	Cloverport Ind	3	331
Spencer County	4	2,734	Monroe County	5	1,581	Jackson Ind	1	295
Wayne County	5	2,733	Clinton County	4	1,519	Fulton Ind	1	282
Russell County	5	2,708	Murray Ind	3	1,487	Augusta Ind	1	253
Corbin Ind	6	2,700	Washington County	4	1,482	Southgate Ind	1	161
Clay County	9	2,695	Leslie County	5	1,477			
Boyd County	6	2,694	Hancock County	4	1,465			
Paducah Ind	5	2,688	Green County	4	1,455			

Office Of Education Accountability

## Sorted By Free And Reduced-Price Lunch Percentage, School Year 2020

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Newport Ind	1,357	92	Laurel County	8,870	70	Jessamine County	8,205	60
Owsley County	701	91	Eminence Ind	897	70	Clark County	5,198	60
Fulton Ind	270	88	Barbourville Ind	652	69	Bracken County	1,181	60
Covington Ind	3,655	88	Carroll County	1,881	69	Caldwell County	1,845	60
Jenkins Ind	397	86	Pulaski County	8,114	69	Montgomery County	4,380	59
Harlan County	3,683	86	Pike County	7,807	69	Todd County	1,815	59
Caverna Ind	644	86	Dawson Springs Ind	547	69	Boyd County	3,017	59
Southgate Ind	180	85	Danville Ind	1,832	69	Corbin Ind	2,893	59
Menifee County	935	84	Hart County	2,250	69	Henry County	2,001	59
McCreary County	2,728	84	Campbellsville Ind	1,162	69	LaRue County	2,322	59
Knox County	4,053	83	Grant County	3,485	68	Frankfort Ind	879	58
Bell County	2,435	82	Fulton County	573	68	Butler County	2,160	58
Lee County	877	81	Science Hill Ind	404	68	Raceland-Worthington	on Ind 983	58
Whitley County	3,958	80	Nicholas County	1,031	68	Bowling Green Ind	4,202	58
Breathitt County	1,766	80	Augusta Ind	281	68	Hardin County	14,126	58
Wolfe County	1,197	80	Greenup County	2,699	67	Taylor County	2,630	58
Dayton Ind	925	80	Glasgow Ind	2,236	67	Henderson County	6,849	58
Wayne County	3,060	79	Cloverport Ind	312	67	Lyon County	886	58
Cumberland County	907	79	Carter County	4,107	67	Trimble County	1,115	57
Magoffin County	1,906	78	Jefferson County	94,882	67	Barren County	4,913	57
Elliott County	1,005	78	Somerset Ind	1,588	67	Franklin County	6,171	57
Russellville Ind	1,001	78	Allen County	2,966	67	Warren County	16,392	57
Mayfield Ind	1,789	78	Ohio County	3,997	66	Crittenden County	1,335	57
Middlesboro Ind	1,081	77	Lincoln County	3,387	66	Graves County	3,939	57
Fairview Ind	634	77	Johnson County	3,417	66	McLean County	1,420	56
Williamsburg Ind	805	77	Lawrence County	2,412	66	Hancock County	1,559	55
Clay County	3,023	77	Hazard Ind	925	66	Logan County	3,329	55
Clinton County	1,564	77	Hickman County	684	65	Fayette County	41,225	55
Pineville Ind	557	77	Owen County	1,798	65	Daviess County	11,146	55
Knott County	2,158	77	Grayson County	4,022	65	Meade County	4,751	54
Bellevue Ind	599	75	Harlan Ind	600	65	Bardstown Ind	2,430	53
Floyd County	5,456	75	Fleming County	2,145	64	Madison County	11,528	53
Perry County	3,683	75	Bourbon County	2,620	64	Shelby County	6,924	52
Robertson County	401	75	East Bernstadt Ind	483	64	Marshall County	4,503	52
Paducah Ind	2,963	75	Rowan County	3,260	64	Boyle County	2,617	52
West Point Ind	125	74	Breckinridge County	2,562	64	Nelson County	4,393	52
Gallatin County	1,464	74	Livingston County	1,097	64	McCracken County	6,746	51
Monroe County	1,770	73	Muhlenberg County	4,271	64	Campbell County	4,966	50
Metcalfe County	1,428	73	Ashland Ind	3,116	64	Burgin Ind	494	50
Paris Ind	676	73	Garrard County	2,484	64	Paintsville Ind	733	50
Jackson County	1,897	73	Berea Ind	1,087	63	Bullitt County	12,709	48
Leslie County	1,598	73	Washington County	1,680	63	Spencer County	2,986	48
Lewis County	2,121	73	Mason County	2,572	63	Elizabethtown Ind	2,374	47
Bath County	1,954	73	Webster County	2,084	63	Woodford County	4,018	47
Estill County	2,184	73	Green County	1,573	63	Russell Ind	2,192	46
Simpson County	2,975	72	Hopkins County	6,461	63	Murray Ind	1,597	46
Casey County	2,270	72	Edmonson County	1,790	62	Anderson County	3,553	46
Russell County	2,931	72	Union County	2,001	62	Scott County	9,316	45
Adair County	2,598	72	Pendleton County	2,255	62	Kenton County	14,016	43
Owensboro Ind	5,005	72	Mercer County	2,644	62	Pikeville Ind	1,145	42
Powell County	2,165	72	Ballard County	1,036	61	Walton-Verona Ind	1,752	41
Morgan County	1,908	71	Trigg County	1,917	61	Boone County	20,371	40
Christian County	8,256	71	Jackson Ind	310	61	Oldham County	12,543	21
Letcher County	2,869	71	Carlisle County	674	61	Beechwood Ind	1,448	18
Martin County	1,725	71	Marion County	3,133	61	Fort Thomas Ind	3,096	10
Rockcastle County	2,682	71	Calloway County	2,836	61	Anchorage Ind	392	8
Ludlow Ind	792	70	Williamstown Ind	829	60	-		
Erlanger-Elsmere Inc		70	Harrison County	2,811	60			
-			,					

## Sorted By Per-Pupil State Revenue, School Year 2020

		•	•		•			
District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,860	12,384	Ashland Ind	3,216	9,390	Bowling Green Ind	4,410	8,372
Jackson County	1,946	11,880	Bath County	2,269	9,358	Murray Ind	3,848	8,371
Wolfe County	1,479	11,465	Todd County	2,722	9,350	Bardstown Ind	5,910	8,336
Magoffin County	1,966	11,392	Carter County	1,879	9,347	Montgomery County	2,915	8,316
West Point Ind	4,112	11,303	Fleming County	2,432	9,304	Grayson County	2,717	8,289
Augusta Ind	2,638	11,217	Johnson County	1,984	9,300	Mercer County	4,776	8,282
Morgan County	2,085	11,113	Boyd County	4,936	9,264	Rowan County	3,503	8,188
Hart County	3,158	10,817	Cumberland County	3,353	9,227	Marion County	3,907	8,123
Cloverport Ind	1,350	10,689	Dayton Ind	3,189	9,226	Hopkins County	3,621	8,096
Martin County	2,336	10,660	Barbourville Ind	2,141	9,226	Union County	4,689	8,093
Leslie County	2,276	10,637	Danville Ind	6,509	9,180	Caldwell County	2,573	8,078
Knox County	2,064	10,627	LaRue County	2,519	9,169	Erlanger-Elsmere Ind	5,286	8,071
Whitley County	1,806	10,592	Hickman County	4,623	9,148	Harrison County	2,773	8,052
Carlisle County	3,544	10,504	Glasgow Ind	3,708	9,124	Mason County	4,091	8,050
Letcher County	1,938	10,488	Adair County	2,398	9,121	Somerset Ind	5,148	8,030
Raceland Ind	2,441	10,431	Metcalfe County	3,016	9,096	Christian County	3,140	8,004
Jenkins Ind	2,248	10,421	Jackson Ind	1,684	9,089	Graves County	2.959	7,982
Harlan Ind	1,895	10,371	Caverna Ind	6,269	9,075	Russell Ind		7,950
	1,512	10,371		3,032	9,075	Hardin County	3,887	7,930 7,941
McCreary County	1,703	· ·	Fairview Ind	-	9,043	,	3,980	-
East Bernstadt Ind	-	10,355	Ludlow Ind	3,607		Walton-Verona Ind	5,669	7,918
Berea Ind	3,159	10,335	Lawrence County	2,887	9,018	Pulaski County	3,275	7,871
Williamsburg Ind	2,159	10,297	Powell County	1,802	9,014	Simpson County	4,504	7,858
Elliott County	1,652	10,251	Science Hill Ind	2,712	8,990	Madison County	4,293	7,843
Harlan County	1,990	10,244	Butler County	1,802	8,987	Anchorage Ind	17,121	7,840
Hazard Ind	2,140	10,169	Middlesboro Ind	3,416	8,962	Fort Thomas Ind	6,553	7,788
Dawson Springs Ind	1,456	10,162	Gallatin County	4,310	8,953	Trigg County	5,190	7,785
Perry County	2,410	10,153	Williamstown Ind	2,725	8,910	Hancock County	5,805	7,765
Monroe County	3,370	10,145	Ballard County	4,848	8,906	Clark County	4,971	7,732
Breathitt County	2,045	10,138	Edmonson County	2,675	8,901	Burgin Ind	5,448	7,623
Owsley County	2,325	10,084	Webster County	2,830	8,879	Spencer County	3,967	7,546
Bell County	2,631	10,049	Allen County	2,472	8,797	Bellevue Ind	8,064	7,529
Clay County	2,421	10,013	Muhlenberg County	4,524	8,770	Bourbon County	3,913	7,528
Pineville Ind	1,390	9,989	Henry County	3,563	8,757	Trimble County	5,303	7,513
Knott County	2,839	9,984	Greenup County	3,193	8,731	Jessamine County	4,950	7,501
Fulton Ind	4,108	9,974	Garrard County	3,357	8,722	Daviess County	4,905	7,470
Nicholas County	2,323	9,970	Washington County	3,609	8,719	Marshall County	4,534	7,339
Green County	2,392	9,957	Ohio County	2,350	8,710	Pikeville Ind	5,989	7,290
Wayne County	2,213	9,935	Newport Ind	8,246	8,679	Shelby County	5,769	7,282
Southgate Ind	8,910	9,865	Pendleton County	2,978	8,665	Anderson County	4,387	7,236
Russellville Ind	3,987	9,858	Taylor County	3,088	8,658	Jefferson County	8,638	7,185
Rockcastle County	1,573	9,803	Elizabethtown Ind	3,590	8,656	Scott County	5,007	7,159
Menifee County	2,028	9,733	Logan County	3,020	8,644	Bullitt County	5,036	7,154
Eminence Ind	2,912	9,730	Lee County	2,535	8,578	Livingston County	6,813	7,119
Campbellsville Ind	3,724	9,681	Laurel County	2,628	8,562	Calloway County	4,582	7,105
Corbin Ind	1,905	9,662	Russell County	2,995	8,551	Franklin County	5,754	7,092
Lewis County	1,919	9,657	Crittenden County	2,765	8,550	Beechwood Ind	6,461	6,960
Paris Ind	4,169	9,652	Grant County	2,888	8,525	Nelson County	5,986	6,870
Fulton County	3,326	9,649	Owen County	3,651	8,524	Warren County	4,432	6,781
Estill County	2,154	9,612	Barren County	3,282	8,503	McCracken County	4,714	6,772
Mayfield Ind	2,463	9,611	Bracken County	2,411	8,480	Kenton County	5,491	6,732
Casey County	2,217	9,574	Paintsville Ind	4,696	8,478	Campbell County	6,857	6,703
Pike County	3,240	9,541	Henderson County	3,910	8,445	Oldham County	5,404	6,701
Clinton County	2,280	9,516	McLean County	3,297	8,436	Fayette County	9,025	6,661
Owensboro Ind	4,465	9,453	Breckinridge County	3,756	8,416	Boone County	6,779	6,556
Covington Ind	5,833	9,448	Lincoln County	2,508	8,391	Woodford County	6,416	6,088
Boyle County	4,313	9,435	Carroll County	5,331	8,386	Lyon County	6,020	5,676
Floyd County	2,518	9,431	Meade County	2,843	8,383	_, • • • · · · · · ·	0,020	-,
Frankfort Ind	4,579	9,406	Paducah Ind	4,995	8,372			
	.,5.0	5,100	. addodii iild	4,000	5,512			

## Sorted By Per-Pupil Property Assessment, School Year 2020

	F-R	\$ PP		F-R	\$ PP	•	F-R	\$ PP
District		Assessment	District		Assessment	District		Assessment
Anchorage Ind	8	1,359,712	Cumberland County	79	492,458	Metcalfe County	73	347,918
Lyon County	58	1,041,132	Pulaski County	69	486,806	Ludlow Ind	70	345,994
Livingston County	64	986,794	Hopkins County	63	485,743	Frankfort Ind	58	345,828
Jefferson County	67	941,820	Middlesboro Ind	77	484,770	Adair County	72	343,918
Fayette County	55	910,373	Washington County	63	482,273	Green County	63	338,601
Campbell County	50	887,932	Erlanger-Elsmere Ind	70	479,424	Clinton County	77	337,633
Boone County	40	809,794	Carroll County	69	469,810	West Point Ind	74	334,410
Woodford County	47	795,043	Bracken County	60	468,368	Casey County	72	333,980
Bellevue Ind	75	783,094	Rowan County	64	467,053	Knott County	77	326,580
Calloway County	61	756,371	Logan County	55	461,489	Bath County	73	322,030
Nelson County	52	742,740	McLean County	56	451,916	Science Hill Ind	68	321,039
Kenton County	43	727,125	Edmonson County	62	450,671	Pike County	69	312,347
Shelby County	52	706,747	Harrison County	60	443,640	Ohio County	66	308,188
Southgate Ind	85	701,768	Bowling Green Ind	58	442,834	Carter County	67	304,707
Franklin County	57	682,262	Owen County	65	441,758	Lewis County	73	303,134
Newport Ind	92	676,459	Paducah Ind	75	441,634	Robertson County	75	295,642
McCracken County	51	675,246	Henry County	59	438,664	Jenkins Ind	86	294,003
Clark County	60	663,546	Russell County	72	433,462	Butler County	58	288,503
Jessamine County	60	656,528	Laurel County	70	429,211	Knox County	83	286,521
Caverna Ind	86	656,375	Campbellsville Ind	69	426,760	Estill County	73	278,955
Scott County	45	655,447	Taylor County	58	426,531	Johnson County	66	278,127
Warren County	57	655,397	Allen County	67	422,632	Fairview Ind	77	277,860
Marshall County	52	643,960	Garrard County	64	421,786	Martin County	71	276,546
Hancock County	55	639,231	Walton-Verona Ind	41	420,206	Menifee County	84	272,089
Oldham County	21	628,733	Crittenden County	57	416,987	Harlan County	86	264,316
Ballard County	61	624,841	Todd County	59	415,452	Leslie County	73	263,740
Mason County	63	616,477	Montgomery County	59	414,839	Hazard Ind	66	260,986
Trimble County	57	616,369	Russell Ind	46	414,628	Breathitt County	80	260,560
Bardstown Ind	53	613,885	Grant County	68	414,381	Rockcastle County	71	259,421
Trigg County	61	612,899	Paris Ind	73	413,992	Dayton Ind	80	259,235
Bullitt County	48	612,881	Grayson County	65	413,701	Berea Ind	63	254,510
Burgin Ind	50	611,398	Muhlenberg County	64	410,726	Letcher County	71	254,447
Simpson County	72	609,314	Webster County	63	408,536	Williamsburg Ind	77	253,906
Daviess County	55	602,255	Glasgow Ind	67	404,590	Morgan County	71	252,698
Hickman County	65	599,976	Caldwell County	60	401,696	Elliott County	78	247,555
Pikeville Ind	42	584,271	Barren County	57	399,699	Whitley County	80	246,892
Anderson County	46	582,104	Meade County	54	398,784	Williamstown Ind	60	246,290
Boyd County	59	577,523	Fleming County	64	395,979	Augusta Ind	68	245,916
Danville Ind	69	575,893	Hart County	69	395,176	Jackson County	73	239,527
Mercer County	62	571,323	Paintsville Ind	50	394,516	Mayfield Ind	78	232,310
Breckinridge County	64	562,490	Lee County	81	394,438	Wolfe County	80	231,497
Madison County	53	560,044	Greenup County	67	392,399	Bell County	82	228,666
Christian County	71	551,901	Ashland Ind	64	391,852	Raceland-Worthington Ind	58	224,850
Bourbon County	64	550,762	Pendleton County	62	388,750	McCreary County	84	217,648
Hardin County	58	544,315	Lincoln County	66	386,164	Harlan Ind	65	212,884
Spencer County	48	543,998	Lawrence County	66	385,091	Corbin Ind	59	212,509
Beechwood Ind	18	539,234	LaRue County	59	383,967	Owsley County	91	211,666
Covington Ind	88	536,564	Murray Ind	46	379,703	East Bernstadt Ind	64	208,968
Somerset Ind	67	530,696	Floyd County	75	376,396	Magoffin County	78	205,737
Boyle County	52	524,471	Powell County	72	371,098	Clay County	77	203,096
Union County	62	523,947	Fulton Ind	88	370,107	Eminence Ind	70	193,713
Marion County	61	521,516	Owensboro Ind	72	368,719	Barbourville Ind	69	189,169
Fort Thomas Ind	10	519,696	Nicholas County	68	366,376	Dawson Springs Ind	69	139,043
Graves County	57	514,890	Elizabethtown Ind	47	363,857	Jackson Ind	61	136,707
Fulton County	68	508,444	Russellville Ind	78	354,243	Pineville Ind	77	135,388
Gallatin County	74	507,285	Monroe County	73	353,004	Cloverport Ind	67	128,624
Carlisle County	61	500,213	Wayne County	79	349,690	•		
Henderson County	58	497,110	Perry County	75	348,284			
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 $<sup>^{\</sup>star}\,$  F-R Percent = percentage of students receiving free or reduced-price lunch.