



Kentucky District Data Profiles School Year 2021

Research Report No. 475

Office Of Education Accountability

Kentucky Legislative Research Commission

SENATE

Robert Stivers
President, LRC Co-Chair

David P. Givens
President Pro Tempore

Damon Thayer
Majority Floor Leader

Morgan McGarvey
Minority Floor Leader

Julie Raque Adams
Majority Caucus Chair

Reginald Thomas
Minority Caucus Chair

Mike Wilson
Majority Whip

Dennis Parrett
Minority Whip

HOUSE

David W. Osborne
Speaker, LRC Co-Chair

David Meade
Speaker Pro Tempore

Steven Rudy
Majority Floor Leader

Joni L. Jenkins
Minority Floor Leader

Suzanne Miles
Majority Caucus Chair

Derrick Graham
Minority Caucus Chair

Chad McCoy
Majority Whip

Angie Hatton
Minority Whip

Jay D. Hartz, Director

The Kentucky Legislative Research Commission is a 16-member committee that comprises the majority and minority leadership of the Kentucky Senate and House of Representatives. Under Chapter 7 of the Kentucky Revised Statutes, the Commission constitutes the administrative office for the Kentucky General Assembly. Its director serves as chief administrative officer of the legislature when it is not in session. The Commission and its staff, by law and by practice, perform numerous fact-finding and service functions for members of the General Assembly. The Commission provides professional, clerical, and other employees required by legislators when the General Assembly is in session and during the interim period between sessions. These employees, in turn, assist committees and individual members in preparing legislation. Other services include conducting studies and investigations, organizing and staffing committee meetings and public hearings, maintaining official legislative records and other reference materials, furnishing information about the legislature to the public, compiling and publishing administrative regulations, administering a legislative intern program, conducting a pre-session orientation conference for legislators, and publishing a daily index of legislative activity during sessions of the General Assembly.

The Commission also is responsible for statute revision; publication and distribution of the *Acts* and *Journals* following sessions of the General Assembly; and maintenance of furnishings, equipment, and supplies for the legislature.

The Commission functions as Kentucky's Commission on Interstate Cooperation in carrying out the program of The Council of State Governments as it relates to Kentucky.

Kentucky District Data Profiles School Year 2021

Project Staff

Albert Alexander
Sabrina J. Cummins
Deborah Nelson, PhD
Christopher Riley
Allison M. Stevens
Bart Liguori, PhD

Bart Liguori, PhD
Research Division Manager

Marcia Ford Seiler
Deputy Director for the Office of Education Accountability

Research Report No. 475

Interactive Feature:

<https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2021.html>

Legislative Research Commission

Frankfort, Kentucky
legislature.ky.gov

Accepted June 7, 2022, by the
Education Assessment and Accountability Review Subcommittee

Paid for with state funds. Available in alternative format by request.

Foreword

In November 2021, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay D. Hartz
Director

Legislative Research Commission
Frankfort, Kentucky
June 2022

Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2021. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized in four topical areas:

- Overview And Trends
- Staffing Data
- Finance
- Performance

After the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, eligibility for free and reduced-price lunch, per-pupil state revenue, and per-pupil property assessment (for the 2021 school year) and by 11th-grade composite ACT average (from 2019 to 2021). New for the report are tables that show math and reading proficiency rates for economically disadvantaged students and student participation rates in state assessments. These tables allow profile users to identify similar districts for comparative purposes.

The Overview And Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results, Advanced Placement exams and trends, and selected components of the 2021 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. Although additional data are available and useful, the data chosen were deemed the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the source of each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point of 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

-% This entry indicates a data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the year to which the data apply. For example, the 2020-2021 fiscal or school year is referred to as 2021, the 2019-2020 fiscal year is 2020, and so on. School district fiscal years start on July 1 and end on June 30. A total of 171 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

Student Attendance

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Department of Education. *School Report Card*. Web.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Department of Education. *FY2020-2021 Final SEEK*. Web.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview And Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Department of Education. *Historical SAAR Data*. Web.

Calendar 2021: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Department of Education. *Original And Amended School Calendar*. Web.

Demographic Profile

Free & Reduced Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Department of Education. *School Report Card*. Web.

LEP: Limited English proficiency (LEP) applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Department of Education. *FY2020-2021 Final SEEK*. Web.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Department of Education. *FY2020-2021 Final SEEK*. Web.

Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Attainment

Grad Rate: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier, adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Department of Education. FTP Server. April 5, 2022.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Department of Education. FTP Server. April 5, 2022.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Alt Diploma: An alternative diploma is granted to a student who completes a course of study that does not meet the requirements for a full diploma. Students who receive alternative diplomas have IEPs that approve this educational path.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Dropout Rate: The number of dropouts divided by the dropout membership and multiplied by 100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are “in school” or “at home.”

Source: Kentucky. Department of Education. *School Report Card*. Web.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Number FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Sources: Kentucky. Department of Education. FTP Server. March 10, 2022; Kentucky. Department of Education. *School Report Card*. Web.

Salary & Benefits As % Of GF Expenditures: Salaries and benefits are derived from fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf). GF = general fund.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Teacher Pay

Avg Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Avg Extended: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Avg Extra Duty: The average amount of pay earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Years Of Experience

The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Retired: Certified employees who have retired and are reemployed at a school district. These data are available in the online application only.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

Finance

District Current Expenditures

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

District Admin Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

School Admin Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

End-Of-Year Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875* (asterisk represents a “wild card” digit).

Source: Kentucky. Department of Education. FTP Server. March 31, 2022.

2021 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Department of Education. *FY2020-20 Local District Tax Levies*. Web.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Department of Education. *FY 2020-21 Local District Tax Levies*. Web.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Department of Education. FY 2020-21 SEEK *Final Summary Data*. Web.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Department of Education. FY 2020-21 SEEK *Final Summary Data*. Web.

Coronavirus Relief Fund: Pursuant to KRS 48.630(7), Kentucky's Office of State Budget Director approved a \$130 million appropriation increase to KDE in federal funds from the federal coronavirus relief fund (CRF). These were not additional funds. They were part of a one-time replacement of funds where districts received CRF funds and a reduced amount of SEEK funds equal to their CRF funds.

Source: Kentucky. Department of Education. FY 2020-21 Coronavirus Relief Fund and Early Grad Final Adjust. Web.

Performance

ACT 11th Grade: Information is presented only for school years 2019 and 2021; school year 2020 was not available for the report due to COVID-19. The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	ACT Benchmark
English	18
Mathematics	19
Reading	20
Science	N/A

Source: Kentucky. Department of Education. *School Report Card*. Web.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year: preschool, Head Start, child care, other, home, or unknown.

Source: Kentucky. Department of Education. *School Report Card*. Web.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). Profiles show the number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam.

Source: Kentucky. Department of Education. FTP Server. March 10, 2022.

No. Of Students Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. April 5, 2022.

2021 Mathematics & Reading Proficiency And Participation Rates: Due to the COVID-19 pandemic, the federal government waived states' responsibilities to implement and report most components of state accountability systems in the 2021 school year. For this reason, most components of the 2021 accountability system were not calculated and publicly reported by KDE and were not available for inclusion in the *2021 Kentucky District Data Profiles*.

In 2021, the Kentucky Summative Assessment (KSA) replaced the Kentucky Performance Rating for Educational Progress (K-PREP) as the state test implemented to comply with federal and state testing requirements. Like K-PREP, KSA aligns with state standards in tested content areas and was developed in consultation with Kentucky teachers.

Although the federal government did require states to administer state reading and mathematics tests in 2021, it waived the requirement that at least 95 percent of students participate in these tests. Student participation in state assessments dropped in most districts in 2021 and varied among districts and between student groups. Participation rates in each district should be considered when drawing conclusions about student performance in 2021, as the students who participated in state tests may not be representative of the entire student population. For this reason, student participation rates are included in the *2021 Kentucky District Data Profiles*. These rates should be taken into account when comparing student performance in 2021 with previous years and in comparing student performance among districts and between student groups in 2021.

All Students, Proficiency Rate—Math And Reading: Students taking each KSA receive one of four broad performance designations that range from novice (lowest) to apprentice, proficient, and distinguished (highest). The percentage of students scoring proficient or distinguished is known as the “proficiency rate.”

Source: Kentucky. Department of Education. School Report Card. Web.

Economically Disadvantaged, Proficiency Rate—Math And Reading: KSA proficiency rates in reading and math for students who qualify for free or reduced-price lunch.

Source: Kentucky. Department of Education. School Report Card. Web.

All Students Participation Rate—Math And Reading: The number of students who took the state required assessments divided by the participation population of students enrolled in tested

grades minus medically exempted students. The participation population is different from enrollment due to students receiving approval for a medical nonparticipation.

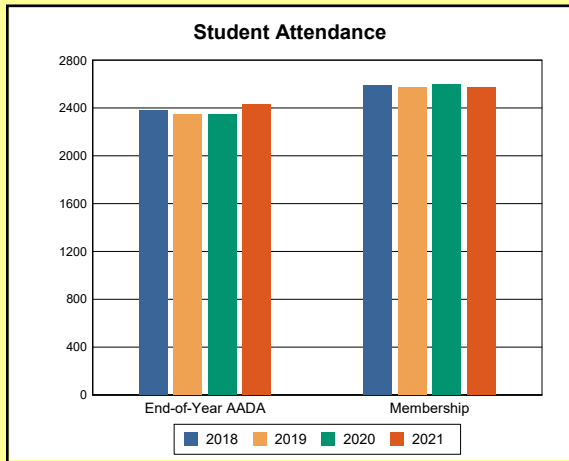
Source: Kentucky. Department of Education. School Report Card. Web.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:

<https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2021.html>

Adair County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,383	2,344	2,344	2,434
Membership	2,592	2,572	2,598	2,572

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	89	0	585	585

Staffing Data

	2019	2020	2021
Classified Personnel	165 (46%)	172 (46%)	172 (46%)
Certified Personnel	197 (54%)	205 (54%)	202 (54%)
Number FTE Teachers	167	175	173
Pupil/Teacher Ratio	15.4	14.8	14.9
Salary & Benefits as % of GF Expenditures	86.3%	86.9%	86.1%
Teacher Pay			
Avg Salary	\$50,673	\$50,242	\$49,997
Avg Extended	\$454	\$443	\$382
Avg Extra Duty	\$765	\$891	\$750
Years of Experience			
0 (New)	1.2%	3.4%	1.7%
1-5	20.4%	18.9%	20.8%
6-10	13.8%	14.3%	19.7%
11-20	39.5%	37.1%	34.1%
21-25	16.2%	14.3%	13.3%
26-30	6.0%	8.6%	8.1%
Over 30	3.0%	3.4%	2.3%
Teacher Turnover	5.4%	8.0%	11.0%
Avg Years	14.5	14.3	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	14.3%	14.5%
Rank II	43.1%	44.0%	46.8%
Rank I	43.1%	41.7%	38.7%

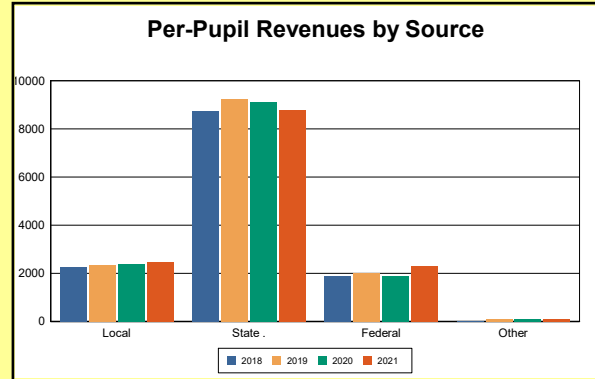
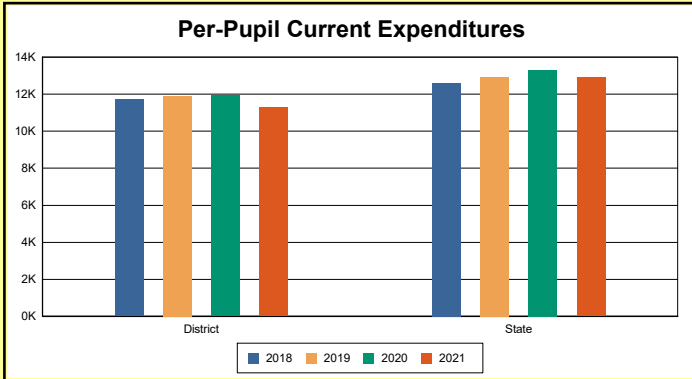
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(70%)	(72%)	(72%)	(71%)
Homeless	35 (1%)	26 (1%)	0 (0%)	---
LEP	34 (1%)	40 (2%)	54 (2%)	54 (2%)
Migrant	83 (3%)	59 (2%)	44 (2%)	43 (2%)
Exceptional Child	335 (13%)	322 (13%)	311 (12%)	340 (13%)
Membership				
Preschool	103 (4%)	81 (3%)	88 (3%)	73 (3%)
K-5	1,171 (43%)	1,162 (44%)	1,155 (43%)	1,118 (42%)
6-8	577 (21%)	608 (23%)	628 (23%)	638 (24%)
9-12	842 (31%)	801 (30%)	815 (30%)	816 (31%)
Race				
Cauc/White	2,303 (89%)	2,295 (89%)	2,283 (88%)	2,250 (87%)
Black	57 (2%)	50 (2%)	50 (2%)	44 (2%)
Hispanic	126 (5%)	121 (5%)	142 (5%)	147 (6%)
Other	106 (4%)	106 (4%)	123 (5%)	131 (5%)
Attainment				
Grad Rate	(98%)	(96%)	(100%)	(96%)
Grads 4 Years	198	176	186	226
Grads IEP	1	0	1	0
Grads 4+	1	2	1	0
Alt Diploma	1	5	0	4
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	2	2	1
Discipline				
Expulsions	0	1	0	0
Suspensions	272	296	307	65

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,000	\$36,000	\$36,000	\$36,000
10 Years	44,500	44,500	44,500	44,500
20 Years	48,791	48,791	48,791	48,791
30 Years	50,024	50,024	50,024	50,024
Rank II				
0 Years	40,000	40,000	40,000	40,000
10 Years	49,500	49,500	49,500	49,500
20 Years	52,418	52,418	52,418	52,418
30 Years	53,743	53,743	53,743	53,743
Rank I				
0 Years	44,000	44,000	44,000	44,000
10 Years	53,500	53,500	53,500	53,500
20 Years	56,513	56,513	56,513	56,513
30 Years	57,941	57,941	57,941	57,941

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	65%	65%	64%	64%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	19%	18%	24%
End-of-Year Balance	\$2,811,280	\$3,479,514	\$3,434,770	\$4,011,381

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.6
Tangible Property Tax *	53.6
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$353,669
SEEK Distribution	\$11,108,470
Coronavirus Relief Fund (CRF)	\$649,043

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.7	45.5%	N/A	N/A	14.7	23.6%
Math	18.3	34.4%	N/A	N/A	16.3	11.8%
Reading	19.3	44.4%	N/A	N/A	16.4	25.5%
Science	19.0	N/A	N/A	N/A	17.0	N/A
Composite	18.7	N/A	N/A	N/A	16.2	N/A
Tested (#)	189	N/A	N/A	N/A	161	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	34	22	29	16
Number of Students	22	17	28	16
% of Exams 3 or Above	44%	73%	38%	6%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.6	18.4	25	39.1	25	---	29.1
Count	18	7	7	9	8	---	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	61	59
2020	111	85
2019	36	28

* Public Only



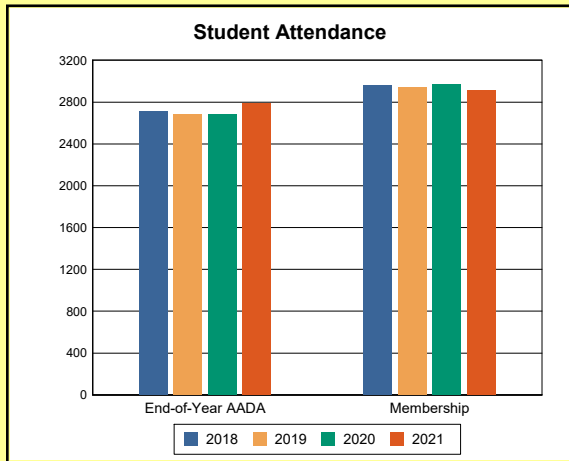
Superintendent
Pamela Stephens
 1204 Greensburg St.
 Columbia, KY 42728
 270-384-2476

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	17.9	31.5	17.9	31.5	94.1	95.0
Middle	*	*	*	*	90.9	90.9
High	26.1	*	27.1	*	93.5	94.0

Allen County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,708	2,680	2,680	2,789
Membership	2,954	2,941	2,966	2,911

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	120	0	762	806

Staffing Data

	2019	2020	2021
Classified Personnel	198 (47%)	209 (49%)	208 (49%)
Certified Personnel	225 (53%)	221 (51%)	217 (51%)
Number FTE Teachers	190	185	181
Pupil/Teacher Ratio	15.5	16.0	16.1
Salary & Benefits as % of GF Expenditures	88.1%	86.9%	89.1%
Teacher Pay			
Avg Salary	\$49,659	\$50,274	\$50,864
Avg Extended	\$330	\$343	\$352
Avg Extra Duty	\$1,037	\$1,040	\$1,160
Years of Experience			
0 (New)	4.2%	2.2%	3.3%
1-5	22.7%	24.8%	21.6%
6-10	20.9%	22.1%	22.7%
11-20	30.6%	31.8%	33.7%
21-25	15.8%	13.1%	10.5%
26-30	5.8%	6.1%	7.7%
Over 30	0.0%	0.0%	0.6%
Teacher Turnover	10.5%	9.1%	8.3%
Avg Years	12.0	12.0	12.4
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	21.6%	21.1%	19.9%
Rank II	58.4%	55.3%	52.5%
Rank I	20.0%	23.7%	27.1%

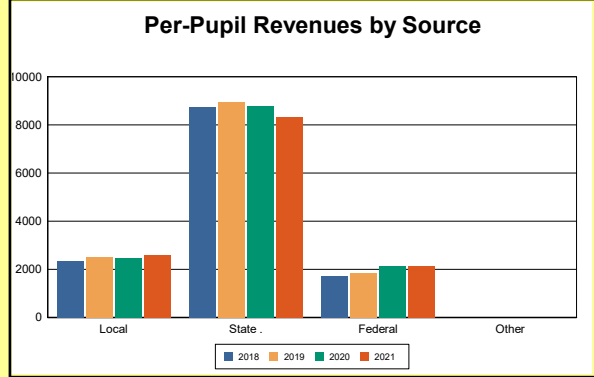
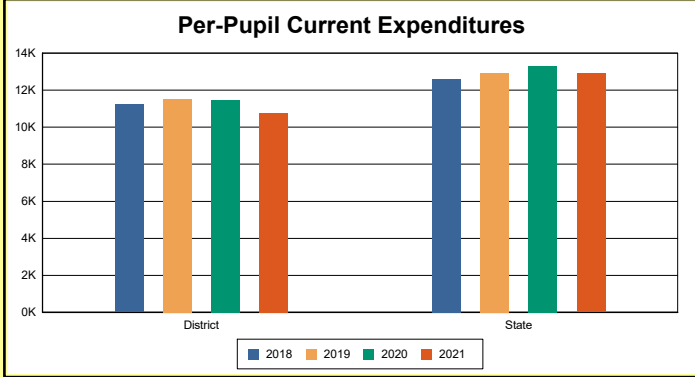
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(65%)	(67%)	(64%)
Homeless	15 (1%)	42 (1%)	0 (0%)	---
LEP	29 (1%)	31 (1%)	33 (1%)	37 (1%)
Migrant	11 -%	16 (1%)	21 (1%)	20 (1%)
Exceptional Child	444 (15%)	440 (15%)	448 (15%)	457 (16%)
Membership				
Preschool	122 (4%)	103 (3%)	147 (5%)	86 (3%)
K-5	1,394 (45%)	1,358 (45%)	1,377 (44%)	1,306 (44%)
6-8	657 (21%)	725 (24%)	718 (23%)	713 (24%)
9-12	903 (29%)	857 (28%)	871 (28%)	892 (30%)
Race				
Cauc/White	2,738 (93%)	2,704 (92%)	2,718 (92%)	2,646 (91%)
Black	24 (1%)	24 (1%)	31 (1%)	31 (1%)
Hispanic	111 (4%)	120 (4%)	124 (4%)	140 (5%)
Other	81 (3%)	93 (3%)	93 (3%)	94 (3%)
Attainment				
Grad Rate	(92%)	(96%)	(94%)	(93%)
Grads 4 Years	226	225	204	210
Grads IEP	0	1	1	0
Grads 4+	4	3	1	0
Alt Diploma	5	1	0	0
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(0.7%)	(0.8%)	(1.0%)	(0.6%)
Dropouts	6	7	13	8
Discipline				
Expulsions	4	1	0	0
Suspensions	211	210	377	70

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,355	\$37,355	\$37,729	\$37,729
10 Years	47,743	47,743	48,220	48,220
20 Years	52,253	52,253	52,776	52,776
30 Years	55,620	55,620	56,176	56,176
Rank II				
0 Years	41,700	41,700	42,117	42,117
10 Years	52,114	52,114	52,635	52,635
20 Years	55,812	55,812	56,370	56,370
30 Years	59,188	59,188	59,780	59,780
Rank I				
0 Years	45,648	45,648	46,104	46,104
10 Years	56,319	56,319	56,882	56,882
20 Years	59,186	59,186	59,778	59,778
30 Years	62,561	62,561	63,187	63,187

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	62%	64%
Instructional Support	7%	7%	8%	9%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	5%	6%	6%
Food Services	7%	7%	6%	3%
Fund Balance Percent	13%	15%	13%	16%
End-of-Year Balance	\$2,575,899	\$3,148,478	\$2,705,900	\$3,061,500

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.3
Tangible Property Tax *	53.3
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.3
Equalized Facility Funding *	5.9
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$452,707
SEEK Distribution	\$12,134,017
Coronavirus Relief Fund (CRF)	\$706,156

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.2	46.4%	N/A	N/A	15.9	36.0%
Math	17.8	30.4%	N/A	N/A	16.5	18.5%
Reading	19.1	44.4%	N/A	N/A	17.1	28.1%
Science	19.0	N/A	N/A	N/A	16.9	N/A
Composite	18.4	N/A	N/A	N/A	16.7	N/A
Tested (#)	207	N/A	N/A	N/A	176	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	205	168	104	93
Number of Students	133	117	83	68
% of Exams 3 or Above	37%	40%	35%	42%

* District has school(s) participating in Advance KY.

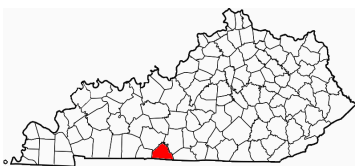
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.4	75	81.8	75.8	57.6	---	59.9
Count	57	9	9	25	74	---	102

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	145	135
2020	148	145
2019	172	166

* Public Only



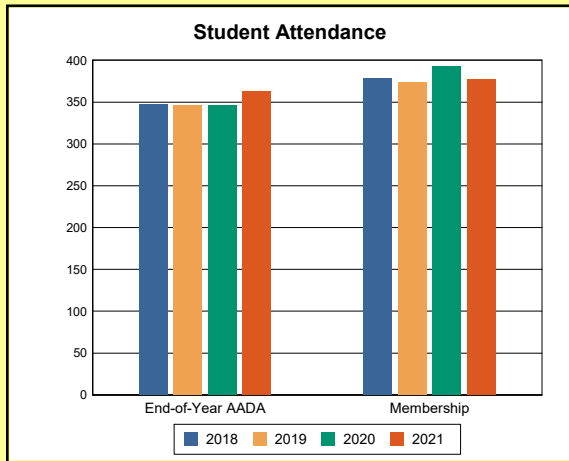
Superintendent
Travis Hamby
 570 Oliver St
 Scottsville, KY 42164
 270-618-3181

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.1	31.7	19.5	27.1	85.1	85.2
Middle	34.9	46.5	26.7	39.7	81.9	81.8
High	*	26.7	*	19.5	77.0	77.0

Anchorage Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	347	346	346	362
Membership	379	374	392	377

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	97	19	733	733

Staffing Data

	2019	2020	2021
Classified Personnel	29 (40%)	28 (38%)	27 (37%)
Certified Personnel	43 (60%)	45 (62%)	47 (63%)
Number FTE Teachers	37	38	40
Pupil/Teacher Ratio	10.2	10.3	9.5
Salary & Benefits as % of GF Expenditures	81.0%	80.1%	81.4%
Teacher Pay			
Avg Salary	\$67,629	\$68,778	\$68,458
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$552	\$473	\$452
Years of Experience			
0 (New)	0.8%	0.0%	2.5%
1-5	11.8%	10.5%	10.0%
6-10	16.4%	21.0%	15.1%
11-20	38.0%	36.6%	42.7%
21-25	10.9%	10.5%	5.0%
26-30	19.1%	18.4%	17.6%
Over 30	1.9%	1.8%	5.0%
Teacher Turnover	5.1%	5.1%	4.9%
Avg Years	16.0	16.7	16.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.3%	7.9%	7.5%
Rank II	46.4%	46.5%	50.2%
Rank I	46.2%	44.5%	40.1%

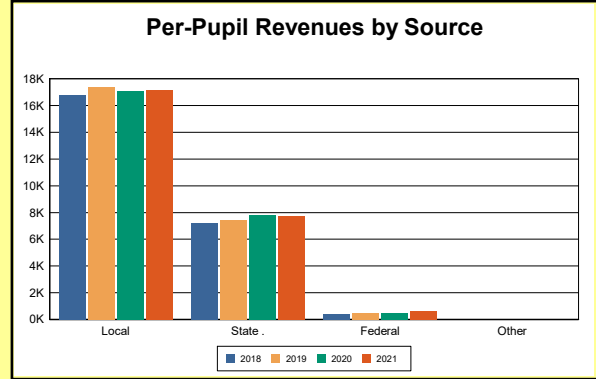
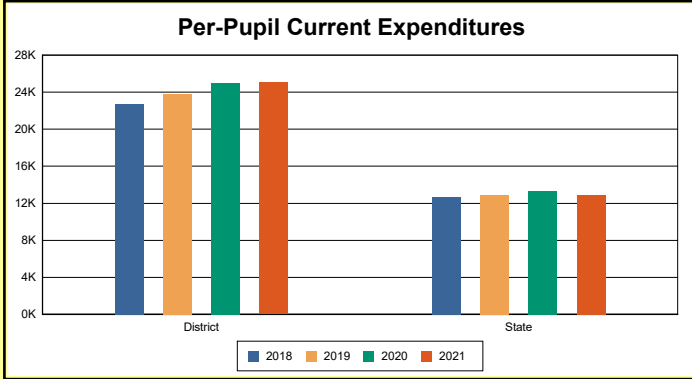
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(3%)	(7%)	(8%)	(3%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	1 (-%)	1 (-%)	5 (1%)	3 (1%)
Migrant	---	---	---	---
Exceptional Child	33 (9%)	35 (9%)	35 (9%)	37 (10%)
Membership				
Preschool	3 (1%)	2 (1%)	1 (-%)	1 (-%)
K-5	253 (66%)	267 (71%)	261 (66%)	252 (67%)
6-8	126 (33%)	107 (28%)	131 (33%)	125 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	331 (87%)	330 (88%)	350 (89%)	339 (90%)
Black	4 (1%)	3 (1%)	2 (1%)	3 (1%)
Hispanic	10 (3%)	12 (3%)	11 (3%)	9 (2%)
Other	34 (9%)	29 (8%)	29 (7%)	26 (7%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	2	3	10	4

Certified Salary Schedule

	2018 (188 Days)	2019 (188 Days)	2020 (188 Days)	2021 (188 Days)
Rank III				
0 Years	\$40,706	\$41,317	\$41,730	\$41,730
10 Years	51,579	52,353	52,877	52,877
20 Years	64,595	65,564	66,220	66,220
30 Years	73,013	74,108	74,849	74,849
Rank II				
0 Years	45,768	46,455	46,920	46,920
10 Years	56,819	57,670	58,247	58,247
20 Years	72,173	73,255	73,988	73,988
30 Years	75,027	76,152	76,914	76,914
Rank I				
0 Years	51,401	52,172	52,694	52,694
10 Years	62,031	62,961	63,591	63,591
20 Years	77,590	78,754	79,542	79,542
30 Years	80,517	81,725	82,542	82,542

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	51%	52%	51%	53%
Instructional Support	15%	14%	14%	14%
District Admin Support	6%	6%	5%	7%
School Admin Support	6%	4%	5%	5%
Business Support	8%	8%	8%	8%
Plant Operations	11%	12%	12%	11%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	4%	2%
Fund Balance Percent	59%	57%	51%	48%
End-of-Year Balance	\$3,539,881	\$3,600,571	\$3,384,033	\$3,176,073

2021 Tax Rates and Revenues

Real Estate Property Tax *	99.6
Tangible Property Tax *	99.6
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,480,123
SEEK Distribution	\$606,392
Coronavirus Relief Fund (CRF)	\$35,457

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	---	91.9	---	---	---	93.5
Count	N/A	---	35	---	---	---	44

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	N/A	N/A
2020	N/A	N/A
2019	N/A	N/A

* Public Only



Superintendent

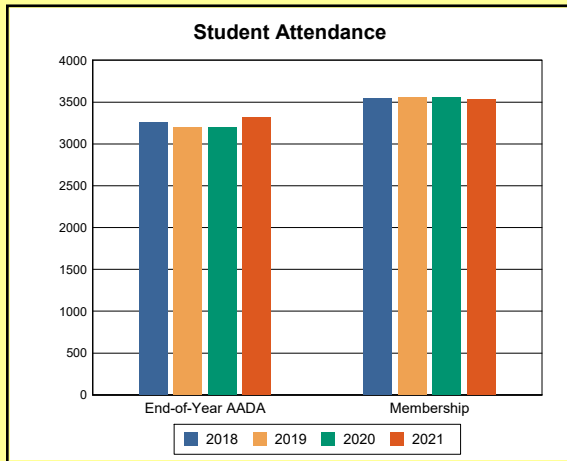
Kelley Ransdell
 11400 Ridge Rd
 Anchorage, KY 40223
 502-245-8927

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	85.7	72.9	*	*	100.0	100.0
Middle	75.8	83.9	*	*	100.0	100.0

Anderson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	3,253	3,194	3,194	3,319
Membership	3,542	3,554	3,553	3,538

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	115	0	757	805

Staffing Data

	2019	2020	2021
Classified Personnel	195 (43%)	191 (42%)	189 (41%)
Certified Personnel	264 (57%)	266 (58%)	269 (59%)
Number FTE Teachers	221	220	224
Pupil/Teacher Ratio	16.1	16.2	15.8
Salary & Benefits as % of GF Expenditures	86.0%	87.7%	83.3%
Teacher Pay			
Avg Salary	\$49,209	\$49,616	\$50,561
Avg Extended	\$172	\$153	\$173
Avg Extra Duty	\$545	\$404	\$423
Years of Experience			
0 (New)	3.2%	7.3%	8.0%
1-5	25.3%	20.5%	20.5%
6-10	17.7%	18.6%	18.8%
11-20	39.4%	37.7%	33.9%
21-25	10.0%	10.9%	12.5%
26-30	2.7%	2.7%	4.0%
Over 30	1.8%	2.3%	1.3%
Teacher Turnover	12.7%	11.8%	11.2%
Avg Years	11.8	11.8	11.9
Rank			
Rank IV	1.4%	0.9%	0.9%
Rank III	17.2%	20.5%	22.8%
Rank II	54.8%	52.3%	49.1%
Rank I	26.7%	26.4%	26.3%

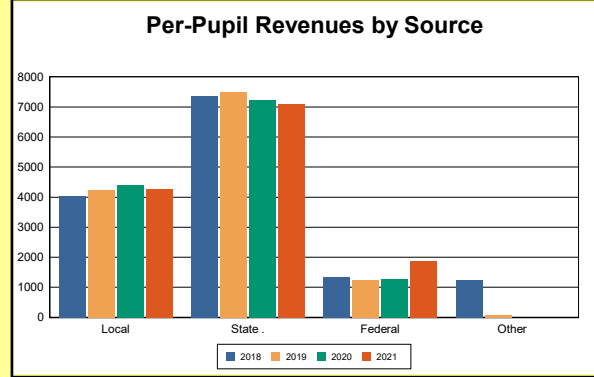
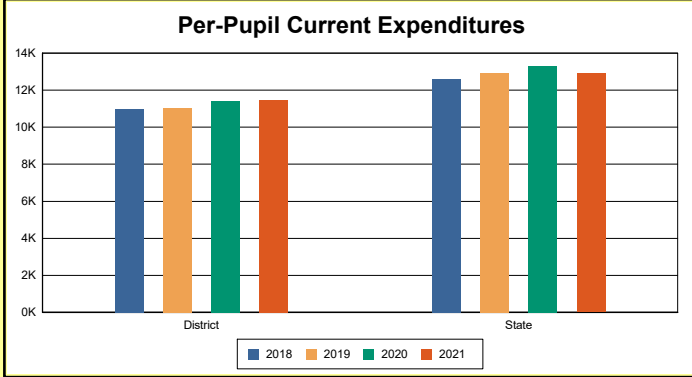
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(49%)	(48%)	(46%)	(45%)
Homeless	17 -%	16 -%	10 -%	---
LEP	21 (1%)	29 (1%)	32 (1%)	31 (1%)
Migrant	4 -%	5 -%	20 (1%)	18 (1%)
Exceptional Child	471 (13%)	457 (13%)	467 (13%)	461 (13%)
Membership				
Preschool	167 (5%)	171 (5%)	201 (5%)	153 (4%)
K-5	1,594 (43%)	1,561 (42%)	1,521 (41%)	1,486 (40%)
6-8	881 (24%)	886 (24%)	909 (24%)	894 (24%)
9-12	1,066 (29%)	1,106 (30%)	1,123 (30%)	1,156 (31%)
Race				
Cauc/White	3,186 (90%)	3,200 (90%)	3,201 (90%)	3,173 (90%)
Black	53 (2%)	55 (2%)	52 (1%)	56 (2%)
Hispanic	124 (4%)	112 (3%)	124 (3%)	133 (4%)
Other	179 (5%)	187 (5%)	176 (5%)	176 (5%)
Attainment				
Grad Rate	(95%)	(93%)	(94%)	(88%)
Grads 4 Years	281	239	238	256
Grads IEP	0	0	2	0
Grads 4+	2	1	7	2
Alt Diploma	2	1	1	3
Retention Rate	(4%)	(2%)	(2%)	(0%)
Dropout Rate	(-%)	(0.6%)	(-%)	(0.5%)
Dropouts	4	7	4	8
Discipline				
Expulsions	0	0	0	0
Suspensions	86	58	287	114

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,831	\$36,189	\$36,551	\$37,286
10 Years	41,996	42,416	42,840	43,701
20 Years	48,159	48,641	49,127	50,114
30 Years	54,324	54,867	55,416	56,530
Rank II				
0 Years	39,476	39,871	40,270	41,080
10 Years	46,713	47,180	47,652	48,610
20 Years	53,948	54,487	55,032	56,138
30 Years	61,185	61,797	62,415	63,669
Rank I				
0 Years	43,120	43,551	43,987	44,871
10 Years	51,429	51,943	52,462	53,517
20 Years	59,737	60,334	60,937	62,161
30 Years	68,045	68,725	69,412	70,807

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	64%	65%	66%
Instructional Support	11%	7%	7%	7%
District Admin Support	3%	3%	2%	2%
School Admin Support	7%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	8%
Transportation	6%	6%	6%	5%
Food Services	5%	5%	6%	5%
Fund Balance Percent	15%	17%	15%	12%
End-of-Year Balance	\$3,350,559	\$4,037,453	\$3,648,548	\$2,869,583

2021 Tax Rates and Revenues

Real Estate Property Tax *	64.2
Tangible Property Tax *	64.7
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	70.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$600,610
SEEK Distribution	\$11,331,654
Coronavirus Relief Fund (CRF)	\$661,953

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.0	47.9%	N/A	N/A	16.8	40.7%
Math	18.8	36.7%	N/A	N/A	17.3	29.2%
Reading	19.5	43.6%	N/A	N/A	18.2	38.0%
Science	19.6	N/A	N/A	N/A	18.1	N/A
Composite	19.1	N/A	N/A	N/A	17.7	N/A
Tested (#)	259	N/A	N/A	N/A	305	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	427	447	516	497
Number of Students	307	332	328	305
% of Exams 3 or Above	55%	53%	51%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.3	60	64.7	61.1	48.1	---	59.5
Count	64	12	34	12	39	---	146

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	186	170
2020	194	183
2019	147	137

* Public Only



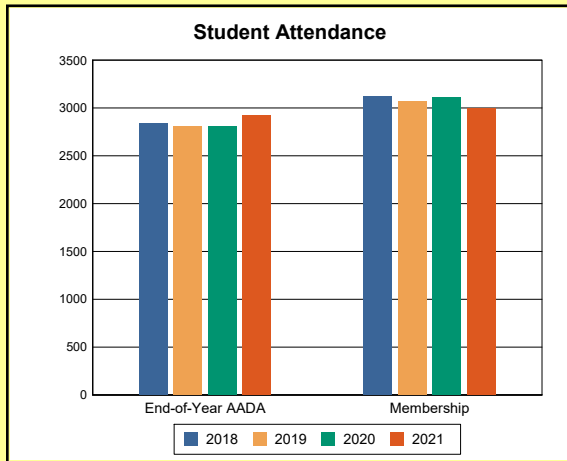
Superintendent
Sheila Mitchell
1160 By-pass North
Lawrenceburg, KY 40342
502-839-3406

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	39.4	39.0	29.1	30.5	99.0	99.0
Middle	25	42.7	12.3	28.4	97.2	97.2
High	33.9	38.3	24.1	24.1	92.2	92.2

Ashland Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	2,840	2,811	2,811	2,928
Membership	3,123	3,066	3,116	2,992

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	112	0	700	728

Staffing Data

	2019	2020	2021
Classified Personnel	278 (50%)	272 (50%)	274 (50%)
Certified Personnel	273 (50%)	273 (50%)	274 (50%)
Number FTE Teachers	234	234	235
Pupil/Teacher Ratio	13.1	13.3	12.7
Salary & Benefits as % of GF Expenditures	86.7%	87.3%	87.5%
Teacher Pay			
Avg Salary	\$48,852	\$49,569	\$49,777
Avg Extended	\$140	\$197	\$186
Avg Extra Duty	\$480	\$652	\$552
Years of Experience			
0 (New)	6.8%	4.3%	6.4%
1-5	26.9%	25.3%	22.1%
6-10	18.8%	20.3%	19.2%
11-20	26.9%	29.6%	29.4%
21-25	12.0%	12.0%	15.3%
26-30	6.4%	6.0%	5.5%
Over 30	2.1%	2.1%	2.1%
Teacher Turnover	11.1%	9.8%	17.0%
Avg Years	11.6	12.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.1%	23.1%	23.0%
Rank II	50.9%	51.8%	52.3%
Rank I	23.1%	24.6%	24.7%

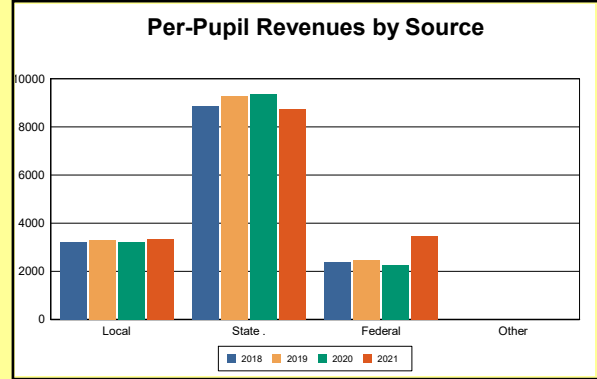
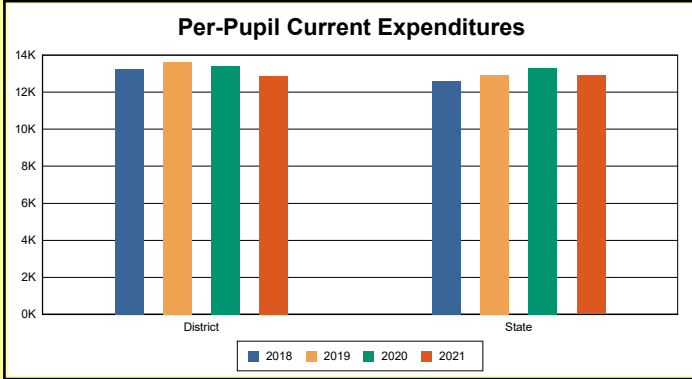
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(63%)	(64%)	(59%)
Homeless	270 (9%)	177 (6%)	127 (4%)	57 (2%)
LEP	8 -%	10 -%	10 -%	7 -%
Migrant	-4 -%	---	---	---
Exceptional Child	620 (20%)	612 (20%)	645 (21%)	619 (21%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	132 (4%)
K-5	1,469 (47%)	1,434 (47%)	1,466 (47%)	1,355 (43%)
6-8	785 (25%)	725 (24%)	759 (24%)	698 (22%)
9-12	867 (28%)	907 (30%)	891 (29%)	936 (30%)
Race				
Cauc/White	2,724 (87%)	2,647 (86%)	2,636 (85%)	2,516 (84%)
Black	124 (4%)	131 (4%)	128 (4%)	120 (4%)
Hispanic	94 (3%)	98 (3%)	113 (4%)	105 (4%)
Other	181 (6%)	190 (6%)	239 (8%)	251 (8%)
Attainment				
Grad Rate	(92%)	(95%)	(93%)	(94%)
Grads 4 Years	171	245	200	209
Grads IEP	0	1	0	0
Grads 4+	0	1	2	0
Alt Diploma	1	1	3	0
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(0.6%)	(0.7%)	(-%)	(-%)
Dropouts	5	6	6	6
Discipline				
Expulsions	0	0	0	0
Suspensions	208	197	218	99

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,928	\$35,928	\$35,928	\$35,928
10 Years	44,613	44,613	44,614	44,613
20 Years	50,312	50,312	50,313	50,312
30 Years	56,135	56,887	56,887	56,887
Rank II				
0 Years	40,436	40,436	40,436	40,436
10 Years	49,078	49,078	49,079	49,078
20 Years	54,806	54,806	54,807	54,806
30 Years	60,940	61,703	61,703	61,703
Rank I				
0 Years	45,031	45,031	45,031	45,031
10 Years	53,574	53,574	53,575	53,574
20 Years	59,535	59,535	59,535	59,535
30 Years	65,854	66,637	66,638	66,637

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	61%	64%
Instructional Support	15%	13%	13%	15%
District Admin Support	2%	4%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	4%	4%	4%	3%
Food Services	6%	6%	5%	1%
Fund Balance Percent	2%	0%	1%	9%
End-of-Year Balance	\$597,695	\$44,232	\$154,359	\$1,819,333

2021 Tax Rates and Revenues

Real Estate Property Tax *	70.6
Tangible Property Tax *	71.5
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	79.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$398,549
SEEK Distribution	\$13,699,376
Coronavirus Relief Fund (CRF)	\$800,580

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.5	58.5%	N/A	N/A	18.7	47.2%
Math	19.2	41.1%	N/A	N/A	18.2	36.9%
Reading	20.6	50.2%	N/A	N/A	20.0	47.6%
Science	20.0	N/A	N/A	N/A	19.5	N/A
Composite	19.9	N/A	N/A	N/A	19.2	N/A
Tested (#)	205	N/A	N/A	N/A	233	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	133	147	122	105
Number of Students	84	91	69	63
% of Exams 3 or Above	56%	62%	68%	51%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.5	35	50	41.7	32.4	---	38
Count	43	36	17	5	13	---	81

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	150	141
2020	123	111
2019	133	126

* Public Only



Superintendent

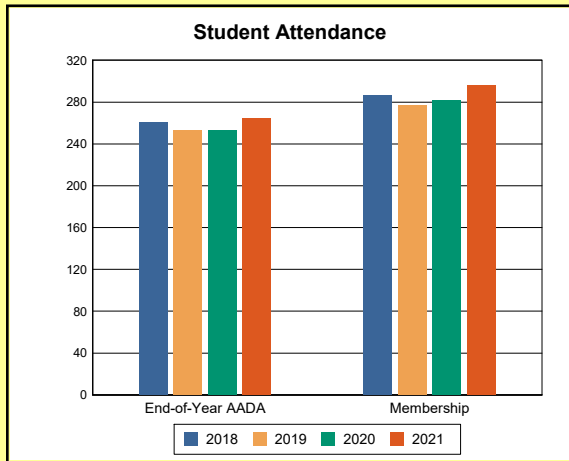
Derek Howard
1820 Hickman St
Ashland, KY 41101
606-327-2706

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	36.0	43.0	28	36.5	95.1	95.1
Middle	29	45.4	20.7	35.3	86.8	86.8
High	29.1	41.8	20	34.7	85.8	85.8

Augusta Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	261	253	253	264
Membership	286	277	281	296

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	89	0	585	585

Staffing Data

	2019	2020	2021
Classified Personnel	16 (36%)	19 (40%)	19 (40%)
Certified Personnel	29 (64%)	29 (60%)	29 (60%)
Number FTE Teachers	21	20	21
Pupil/Teacher Ratio	13.5	13.8	14.4
Salary & Benefits as % of GF Expenditures	81.7%	82.2%	82.7%
Teacher Pay			
Avg Salary	\$44,718	\$44,339	\$44,556
Avg Extended	\$63	\$0	\$0
Avg Extra Duty	\$827	\$453	\$112
Years of Experience			
0 (New)	0.0%	9.4%	4.9%
1-5	9.7%	14.7%	24.4%
6-10	38.9%	29.4%	24.4%
11-20	38.2%	33.6%	33.4%
21-25	9.7%	9.8%	9.8%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	19.1%	9.5%	9.5%
Avg Years	11.9	10.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	24.5%	24.4%
Rank II	43.8%	39.2%	39.0%
Rank I	28.5%	33.2%	33.4%

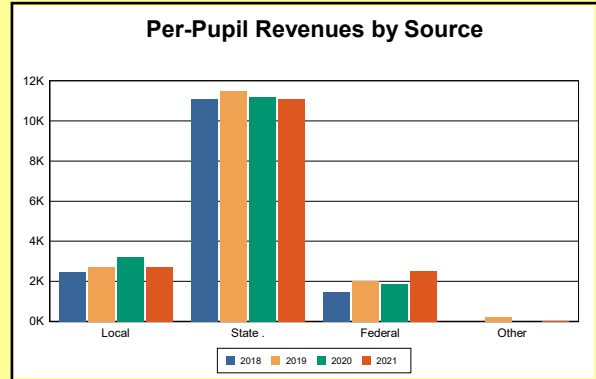
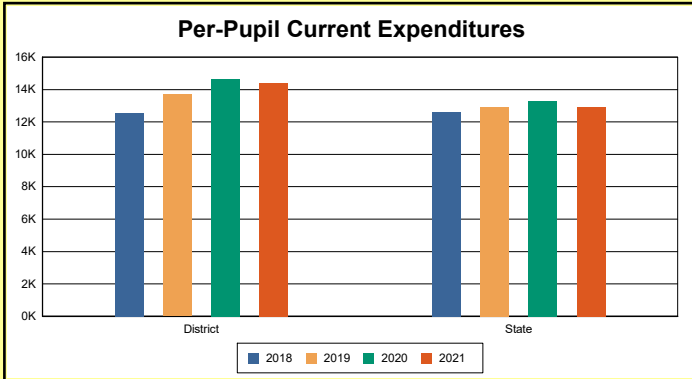
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(68%)	(66%)	(68%)	(60%)
Homeless	26 (9%)	24 (9%)	14 (5%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	4 (1%)	5 (2%)	---	---
Exceptional Child	58 (20%)	52 (19%)	51 (18%)	48 (16%)
Membership				
Preschool	17 (6%)	19 (6%)	16 (5%)	20 (6%)
K-5	138 (46%)	129 (44%)	119 (40%)	123 (39%)
6-8	73 (24%)	80 (27%)	75 (25%)	77 (24%)
9-12	75 (25%)	68 (23%)	87 (29%)	96 (30%)
Race				
Cauc/White	278 (97%)	265 (96%)	269 (96%)	280 (95%)
Black	6 (2%)	4 (1%)	2 (1%)	4 (1%)
Hispanic	1 (-)	5 (2%)	6 (2%)	8 (3%)
Other	1 (-)	3 (1%)	4 (1%)	4 (1%)
Attainment				
Grad Rate	(95%)	(88%)	(91%)	(100%)
Grads 4 Years	20	15	21	18
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(1%)	(0%)
Dropout Rate	(0.0%)	(0.8%)	(0.8%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	27	71	15	18

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,424	\$37,424	\$37,424	\$37,424
10 Years	41,964	41,964	41,964	41,964
20 Years	46,780	46,780	46,780	46,780
30 Years	47,248	47,248	47,248	47,248
Rank II				
0 Years	38,075	38,075	38,075	38,075
10 Years	45,599	45,599	45,599	45,599
20 Years	47,894	47,894	47,894	47,894
30 Years	48,544	48,544	48,544	48,544
Rank I				
0 Years	42,622	42,622	42,622	42,622
10 Years	49,391	49,391	49,391	49,391
20 Years	51,749	51,749	51,749	51,749
30 Years	52,378	52,378	52,378	52,378

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	57%	59%	59%
Instructional Support	6%	7%	7%	7%
District Admin Support	10%	10%	9%	9%
School Admin Support	7%	6%	6%	6%
Business Support	4%	5%	5%	4%
Plant Operations	8%	8%	8%	8%
Transportation	3%	2%	3%	2%
Food Services	6%	5%	3%	6%
Fund Balance Percent	23%	28%	23%	29%
End-of-Year Balance	\$484,908	\$622,372	\$507,366	\$603,929

2021 Tax Rates and Revenues

Real Estate Property Tax *	76.9
Tangible Property Tax *	76.9
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	97.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$245,439
SEEK Distribution	\$1,310,676
Coronavirus Relief Fund (CRF)	\$76,594

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.6	39.1%	N/A	N/A	15.4	24.0%
Math	17.8	30.4%	N/A	N/A	15.5	12.0%
Reading	17.4	26.1%	N/A	N/A	17.4	28.0%
Science	18.2	N/A	N/A	N/A	17.1	N/A
Composite	17.8	N/A	N/A	N/A	16.5	N/A
Tested (#)	23	N/A	N/A	N/A	25	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	---	---	---	---	63.2
Count	---	N/A	---	---	---	---	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	30	28
2020	28	16
2019	20	19

* Public Only



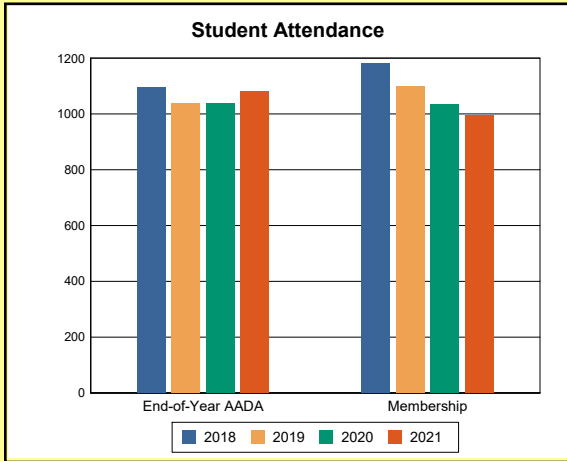
Superintendent
Lisa McCane
 307 Bracken St
 Augusta, KY 41002
 606-756-2545

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.6	30.6	*	31.3	80.3	80.3
Middle	23.6	36.1	*	*	92.3	92.3
High	*	24.1	*	*	87.9	87.9

Ballard County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,096	1,038	1,038	1,079
Membership	1,181	1,097	1,036	995

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	107	0	693	693

Staffing Data

	2019	2020	2021
Classified Personnel	99 (52%)	88 (49%)	87 (50%)
Certified Personnel	91 (48%)	92 (51%)	88 (50%)
Number FTE Teachers	75	76	73
Pupil/Teacher Ratio	14.6	13.6	13.6
Salary & Benefits as % of GF Expenditures	84.9%	81.7%	89.3%
Teacher Pay			
Avg Salary	\$46,049	\$46,437	\$46,910
Avg Extended	\$451	\$303	\$511
Avg Extra Duty	\$759	\$753	\$840
Years of Experience			
0 (New)	4.0%	6.6%	1.4%
1-5	28.0%	30.3%	35.6%
6-10	13.3%	13.2%	17.8%
11-20	41.3%	38.2%	30.1%
21-25	9.3%	11.8%	13.7%
26-30	2.7%	0.0%	1.4%
Over 30	1.3%	0.0%	0.0%
Teacher Turnover	21.3%	10.5%	16.4%
Avg Years	11.5	10.7	10.6
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	21.3%	22.4%	20.6%
Rank II	66.7%	61.8%	58.9%
Rank I	12.0%	15.8%	19.2%

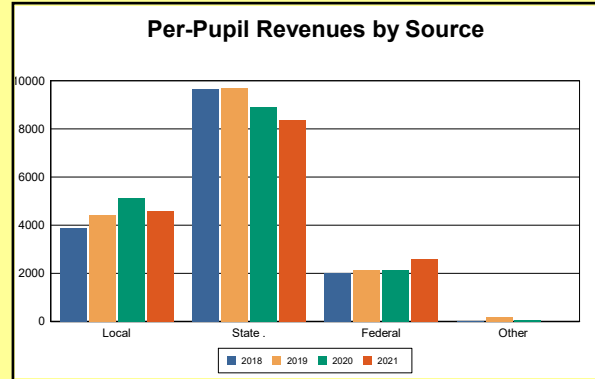
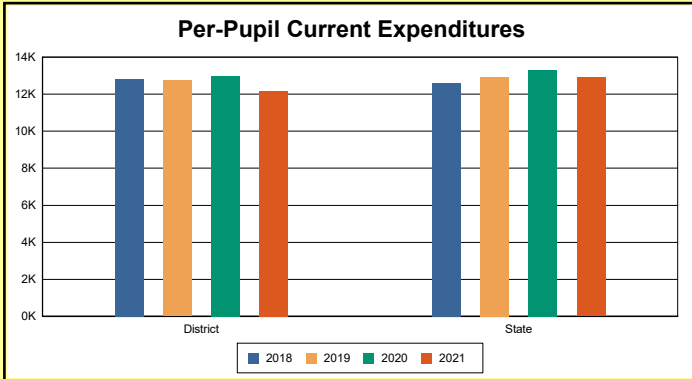
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(62%)	(61%)	(61%)
Homeless	63 (5%)	58 (5%)	32 (3%)	15 (2%)
LEP	1 -%	3 -%	3 -%	2 -%
Migrant	---	---	---	---
Exceptional Child	187 (16%)	174 (16%)	158 (15%)	151 (15%)
Membership				
Preschool	138 (10%)	87 (7%)	125 (11%)	105 (10%)
K-5	534 (41%)	514 (43%)	493 (42%)	470 (43%)
6-8	267 (20%)	214 (18%)	240 (21%)	225 (20%)
9-12	379 (29%)	369 (31%)	303 (26%)	300 (27%)
Race				
Cauc/White	1,059 (90%)	1,000 (91%)	935 (90%)	894 (90%)
Black	36 (3%)	25 (2%)	29 (3%)	27 (3%)
Hispanic	21 (2%)	15 (1%)	13 (1%)	11 (1%)
Other	65 (6%)	57 (5%)	59 (6%)	63 (6%)
Attainment				
Grad Rate	(95%)	(95%)	(92%)	(90%)
Grads 4 Years	77	102	69	73
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	2	3
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(0.7%)	(0.9%)	(0.0%)	(1.3%)
Dropouts	3	3	0	6
Discipline				
Expulsions	0	0	0	0
Suspensions	86	87	197	146

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,321	\$35,321	\$35,851	\$36,210
10 Years	44,394	44,394	45,060	45,511
20 Years	47,239	47,239	47,947	48,426
30 Years	48,013	48,013	48,733	49,220
Rank II				
0 Years	39,285	39,285	39,874	40,273
10 Years	48,426	48,426	49,152	49,644
20 Years	51,211	51,211	51,979	52,499
30 Years	51,996	51,996	52,776	53,304
Rank I				
0 Years	43,336	43,336	43,986	44,426
10 Years	52,445	52,445	53,232	53,764
20 Years	55,187	55,187	56,015	56,575
30 Years	55,967	55,967	56,807	57,375

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	51%	50%	50%	51%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	8%	8%	7%	7%
Business Support	4%	5%	5%	5%
Plant Operations	10%	10%	9%	9%
Transportation	5%	6%	5%	5%
Food Services	8%	8%	10%	8%
Fund Balance Percent	27%	44%	46%	63%
End-of-Year Balance	\$2,456,497	\$3,756,620	\$4,345,754	\$5,052,776

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.5
Tangible Property Tax *	54.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.2
Levied Equivalent Rate *	74.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$664,210
SEEK Distribution	\$3,691,341
Coronavirus Relief Fund (CRF)	\$215,636

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	54.5%	N/A	N/A	17.8	50.6%
Math	19.5	49.4%	N/A	N/A	18.9	45.7%
Reading	20.2	55.8%	N/A	N/A	19.8	53.1%
Science	20.2	N/A	N/A	N/A	19.2	N/A
Composite	19.8	N/A	N/A	N/A	19.1	N/A
Tested (#)	75	N/A	N/A	N/A	79	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	14	---	---	---
Number of Students	13	---	---	---
% of Exams 3 or Above	29%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.1	N/A	50	71.4	40	---	39.7
Count	15	N/A	9	11	9	---	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	48	44
2020	50	48
2019	121	121

* Public Only



Superintendent

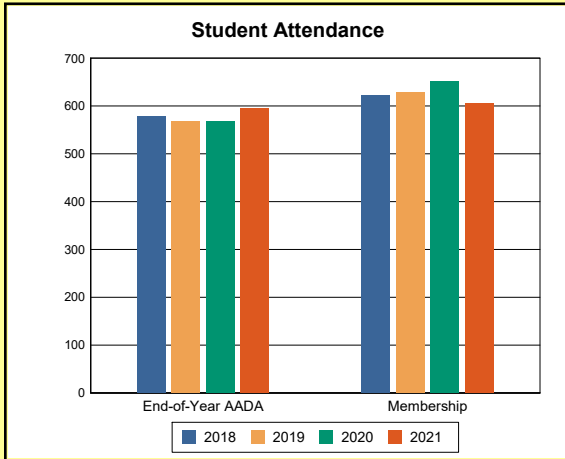
Casey Allen
3465 Paducah Rd
Barlow, KY 42024
270-665-8400

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.7	40.6	29.7	32.4	100.0	100.0
Middle	23.8	39.5	18.6	34.5	100.0	100.0
High	*	36.8	*	29.3	98.6	98.6

Barbourville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	578	568	568	594
Membership	622	628	652	605

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	111	0	730	730

Staffing Data

	2019	2020	2021
Classified Personnel	29 (35%)	27 (34%)	26 (35%)
Certified Personnel	54 (65%)	53 (66%)	49 (65%)
Number FTE Teachers	41	41	38
Pupil/Teacher Ratio	15.3	15.9	15.9
Salary & Benefits as % of GF Expenditures	85.5%	84.9%	89.5%
Teacher Pay			
Avg Salary	\$48,987	\$48,020	\$48,717
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$39	\$100	\$108
Years of Experience			
0 (New)	4.9%	4.9%	0.0%
1-5	9.8%	19.5%	23.7%
6-10	24.4%	24.4%	18.4%
11-20	43.9%	36.6%	39.5%
21-25	12.2%	14.6%	18.4%
26-30	4.9%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	22.0%	9.8%	18.4%
Avg Years	13.0	11.6	12.2
Rank			
Rank IV	0.0%	2.4%	0.0%
Rank III	9.8%	7.3%	5.3%
Rank II	41.5%	51.2%	55.3%
Rank I	48.8%	39.0%	39.5%

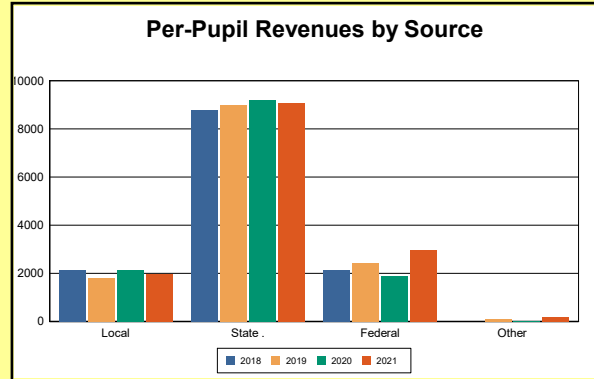
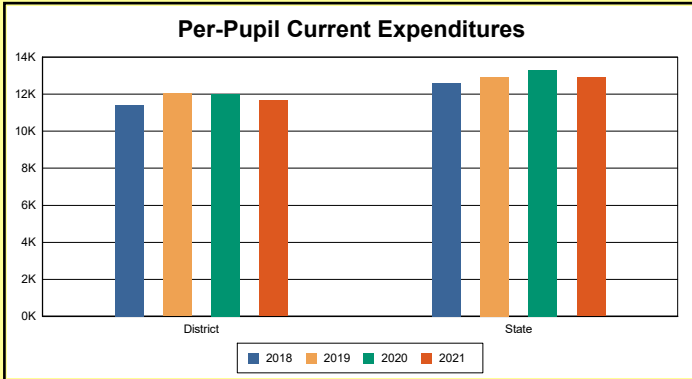
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(63%)	(69%)	(73%)
Homeless	17 (3%)	5 (1%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Exceptional Child	75 (12%)	85 (14%)	80 (12%)	69 (11%)
Membership				
Preschool	37 (6%)	20 (3%)	36 (5%)	32 (5%)
K-5	269 (41%)	274 (42%)	291 (42%)	259 (41%)
6-8	131 (20%)	137 (21%)	159 (23%)	166 (26%)
9-12	222 (34%)	217 (33%)	202 (29%)	180 (28%)
Race				
Cauc/White	599 (96%)	600 (96%)	620 (95%)	573 (95%)
Black	12 (2%)	13 (2%)	12 (2%)	13 (2%)
Hispanic	3 -%	3 -%	6 (1%)	6 (1%)
Other	8 (1%)	12 (2%)	14 (2%)	13 (2%)
Attainment				
Grad Rate	(100%)	(98%)	(100%)	(98%)
Grads 4 Years	52	43	64	53
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(0%)	(1%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	20	37	0	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,295	\$34,295	\$34,295	\$34,295
10 Years	43,969	43,969	43,969	43,969
20 Years	47,399	47,399	47,399	47,399
30 Years	47,399	47,399	47,399	47,399
Rank II				
0 Years	38,214	38,214	38,214	38,214
10 Years	47,845	47,845	47,845	47,845
20 Years	51,559	51,559	51,559	51,559
30 Years	51,559	51,559	51,559	51,559
Rank I				
0 Years	41,954	41,954	41,954	41,954
10 Years	52,811	52,811	52,811	52,811
20 Years	56,984	56,984	56,984	56,984
30 Years	56,984	56,984	56,984	56,984

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	58%	59%
Instructional Support	8%	8%	8%	7%
District Admin Support	7%	7%	8%	8%
School Admin Support	3%	3%	3%	3%
Business Support	6%	6%	6%	6%
Plant Operations	9%	9%	9%	7%
Transportation	1%	1%	1%	1%
Food Services	8%	8%	8%	9%
Fund Balance Percent	25%	21%	21%	26%
End-of-Year Balance	\$1,064,003	\$937,735	\$924,379	\$1,082,139

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.4
Tangible Property Tax *	68.4
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	88.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$182,709
SEEK Distribution	\$2,744,813
Coronavirus Relief Fund (CRF)	\$160,553

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	46.4%	N/A	N/A	18.2	53.5%
Math	17.8	27.5%	N/A	N/A	18.2	30.2%
Reading	18.3	37.7%	N/A	N/A	19.0	46.5%
Science	19.0	N/A	N/A	N/A	18.2	N/A
Composite	18.2	N/A	N/A	N/A	18.5	N/A
Tested (#)	69	N/A	N/A	N/A	43	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	58	30	95	76
Number of Students	32	16	60	43
% of Exams 3 or Above	34%	63%	20%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	82.4	50	---	---	68.8	---	69
Count	15	6	---	---	11	---	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	0	0
2020	37	19
2019	13	13

* Public Only



Superintendent

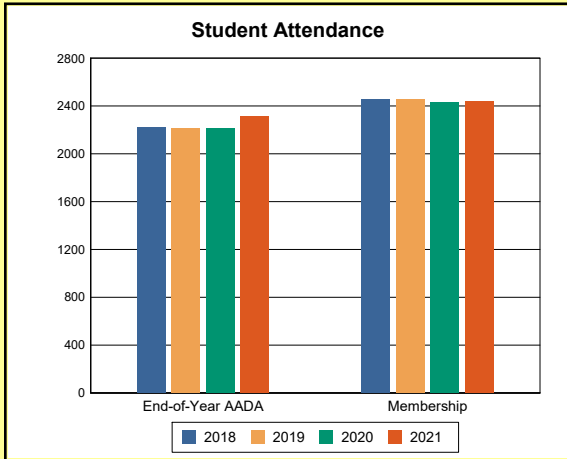
Lenora Dixon
140 School St
Barbourville, KY 40906
606-546-3120

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	34.7	49.0	34.6	45.7	77.8	77.8
Middle	24.8	55.7	*	45.7	77.2	78.4
High	*	42.4	*	*	76.7	76.7

Bardstown Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,225	2,212	2,212	2,315
Membership	2,454	2,454	2,430	2,435

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	106	0	648	730

Staffing Data

	2019	2020	2021
Classified Personnel	214 (53%)	217 (53%)	228 (54%)
Certified Personnel	188 (47%)	195 (47%)	194 (46%)
Number FTE Teachers	156	161	158
Pupil/Teacher Ratio	15.7	15.1	15.5
Salary & Benefits as % of GF Expenditures	88.4%	85.3%	92.1%
Teacher Pay			
Avg Salary	\$58,785	\$59,967	\$60,819
Avg Extended	\$485	\$549	\$536
Avg Extra Duty	\$944	\$942	\$922
Years of Experience			
0 (New)	1.9%	2.5%	0.6%
1-5	18.6%	14.9%	10.8%
6-10	18.0%	15.5%	15.9%
11-20	40.4%	46.0%	46.0%
21-25	16.7%	17.4%	22.2%
26-30	4.5%	3.7%	4.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.7%	9.9%	7.6%
Avg Years	13.2	13.6	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	8.1%	7.3%
Rank II	46.2%	47.8%	48.3%
Rank I	43.0%	44.1%	44.4%

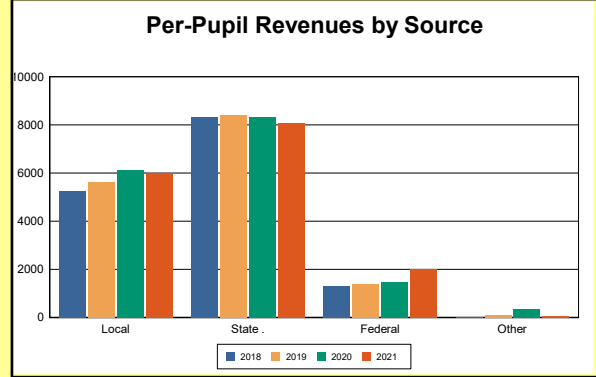
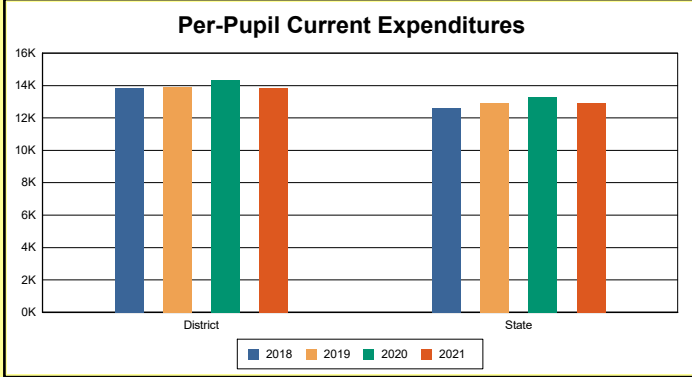
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(65%)	(62%)	(53%)	(54%)
Homeless	29 (1%)	24 (1%)	0 (0%)	---
LEP	54 (2%)	66 (3%)	83 (3%)	74 (3%)
Migrant	5 -%	13 (1%)	15 (1%)	10 -%
Exceptional Child	451 (18%)	440 (18%)	433 (18%)	398 (16%)
Membership				
Preschool	317 (11%)	300 (11%)	296 (11%)	228 (9%)
K-5	1,220 (44%)	1,213 (44%)	1,188 (44%)	1,179 (44%)
6-8	622 (22%)	583 (21%)	602 (22%)	577 (22%)
9-12	611 (22%)	658 (24%)	640 (23%)	678 (25%)
Race				
Cauc/White	1,664 (68%)	1,665 (68%)	1,629 (67%)	1,638 (67%)
Black	342 (14%)	325 (13%)	310 (13%)	302 (12%)
Hispanic	169 (7%)	177 (7%)	181 (7%)	176 (7%)
Other	279 (11%)	287 (12%)	310 (13%)	319 (13%)
Attainment				
Grad Rate	(90%)	(92%)	(93%)	(86%)
Grads 4 Years	141	132	141	153
Grads IEP	0	0	0	0
Grads 4+	3	3	1	0
Alt Diploma	0	0	1	5
Retention Rate	(3%)	-%	(2%)	(0%)
Dropout Rate	(1.2%)	(1.4%)	(2.5%)	(2.6%)
Dropouts	7	9	26	27
Discipline				
Expulsions	0	0	0	0
Suspensions	192	252	131	64

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$40,620	\$40,620	\$41,026	\$41,026
10 Years	50,848	50,848	51,356	51,356
20 Years	56,541	56,541	57,106	57,106
30 Years	59,122	59,122	59,713	59,713
Rank II				
0 Years	45,188	45,188	45,640	45,640
10 Years	55,779	55,779	56,337	56,337
20 Years	63,215	63,215	63,847	63,847
30 Years	66,456	66,456	67,121	67,121
Rank I				
0 Years	49,858	49,858	50,357	50,357
10 Years	60,422	60,422	61,026	61,026
20 Years	69,076	69,076	69,767	69,767
30 Years	72,563	72,563	73,289	73,289

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	60%	64%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	3%
Plant Operations	8%	8%	7%	7%
Transportation	3%	4%	3%	3%
Food Services	7%	6%	5%	6%
Fund Balance Percent	13%	12%	9%	19%
End-of-Year Balance	\$2,790,833	\$2,538,517	\$1,969,710	\$3,955,635

2021 Tax Rates and Revenues

Real Estate Property Tax *	83.7
Tangible Property Tax *	85.0
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	87.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$649,650
SEEK Distribution	\$8,362,253
Coronavirus Relief Fund (CRF)	\$488,278

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	56.8%	N/A	N/A	18.2	51.2%
Math	17.7	31.7%	N/A	N/A	18.0	34.0%
Reading	19.6	42.4%	N/A	N/A	19.1	44.4%
Science	18.6	N/A	N/A	N/A	19.6	N/A
Composite	18.8	N/A	N/A	N/A	18.9	N/A
Tested (#)	137	N/A	N/A	N/A	160	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	210	141	140	122
Number of Students	114	94	79	68
% of Exams 3 or Above	32%	33%	49%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.5	62.5	84.6	---	41.7	---	62.1
Count	100	10	12	---	5	---	131

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	113	104
2020	83	75
2019	99	97

* Public Only



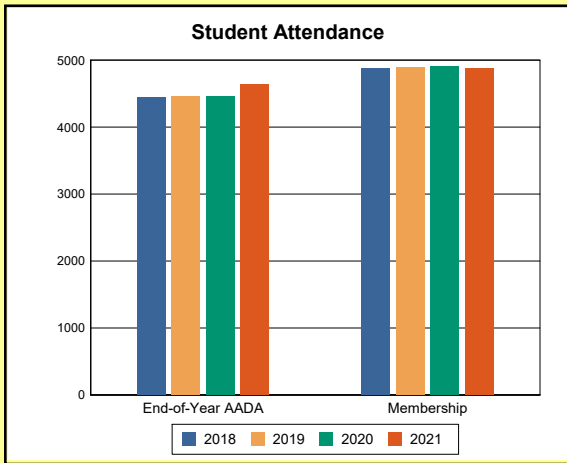
Superintendent
Ryan Clark
 308 N. Fifth Street
 Bardstown, KY 40004
 502-331-8800

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.5	46.5	26	35	93.7	93.7
Middle	26.2	47.5	15	38.8	97.8	97.8
High	*	40.4	*	*	95.1	95.1

Barren County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	4,450	4,459	4,459	4,640
Membership	4,879	4,887	4,913	4,883

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	102	0	671	680

Staffing Data

	2019	2020	2021
Classified Personnel	338 (48%)	343 (48%)	340 (48%)
Certified Personnel	372 (52%)	366 (52%)	365 (52%)
Number FTE Teachers	310	304	306
Pupil/Teacher Ratio	15.8	16.2	16.0
Salary & Benefits as % of GF Expenditures	86.6%	83.1%	87.1%
Teacher Pay			
Avg Salary	\$50,034	\$50,150	\$49,680
Avg Extended	\$361	\$392	\$436
Avg Extra Duty	\$1,096	\$992	\$1,216
Years of Experience			
0 (New)	4.5%	3.8%	4.7%
1-5	20.3%	21.9%	22.5%
6-10	16.8%	17.3%	17.7%
11-20	38.1%	37.5%	35.3%
21-25	13.2%	14.0%	11.0%
26-30	5.2%	3.8%	7.5%
Over 30	1.6%	1.3%	1.0%
Teacher Turnover	11.6%	10.9%	12.7%
Avg Years	12.7	12.7	12.4
Rank			
Rank IV	0.9%	0.3%	0.3%
Rank III	17.4%	19.1%	19.6%
Rank II	50.4%	50.0%	53.1%
Rank I	31.0%	30.1%	26.7%

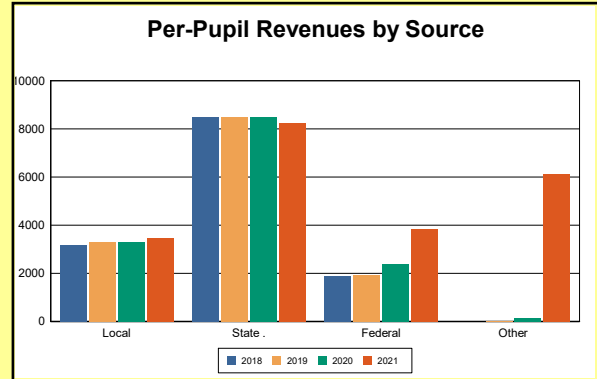
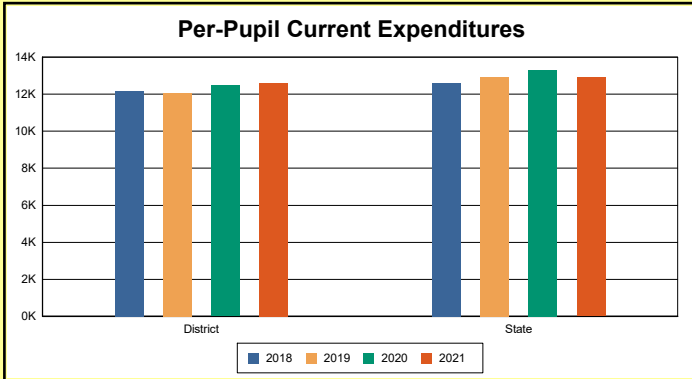
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(58%)	(59%)	(57%)	(58%)
Homeless	403 (8%)	615 (13%)	554 (11%)	494 (10%)
LEP	47 (1%)	50 (1%)	64 (1%)	67 (1%)
Migrant	56 (1%)	65 (1%)	69 (1%)	77 (2%)
Exceptional Child	708 (15%)	713 (15%)	748 (15%)	766 (16%)
Membership				
Preschool	358 (7%)	361 (7%)	408 (8%)	310 (6%)
K-5	2,142 (41%)	2,167 (41%)	2,149 (40%)	2,148 (41%)
6-8	1,240 (24%)	1,239 (24%)	1,236 (23%)	1,176 (23%)
9-12	1,492 (29%)	1,476 (28%)	1,528 (29%)	1,558 (30%)
Race				
Cauc/White	4,437 (91%)	4,398 (90%)	4,449 (91%)	4,397 (90%)
Black	62 (1%)	76 (2%)	61 (1%)	66 (1%)
Hispanic	203 (4%)	223 (5%)	216 (4%)	226 (5%)
Other	177 (4%)	190 (4%)	187 (4%)	194 (4%)
Attainment				
Grad Rate	(91%)	(92%)	(91%)	(93%)
Grads 4 Years	360	383	320	321
Grads IEP	0	1	0	0
Grads 4+	3	4	6	1
Alt Diploma	0	0	2	0
Retention Rate	(1%)	(1%)	-%	(0%)
Dropout Rate	(1.8%)	(1.6%)	(1.0%)	(0.5%)
Dropouts	27	24	24	12
Discipline				
Expulsions	0	0	0	0
Suspensions	148	249	513	104

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,542	\$36,542	\$36,542	\$36,542
10 Years	46,941	46,941	46,941	46,941
20 Years	50,456	50,456	50,456	50,456
30 Years	51,023	51,023	51,023	51,023
Rank II				
0 Years	40,629	40,629	40,629	40,629
10 Years	51,262	51,262	51,262	51,262
20 Years	54,953	54,953	54,953	54,953
30 Years	55,523	55,523	55,523	55,523
Rank I				
0 Years	44,964	44,964	44,964	44,964
10 Years	55,620	55,620	55,620	55,620
20 Years	59,255	59,255	59,255	59,255
30 Years	59,816	59,816	59,816	59,816

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	62%	61%	60%
Instructional Support	6%	6%	5%	4%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	5%	5%
Food Services	9%	8%	11%	14%
Fund Balance Percent	11%	11%	8%	18%
End-of-Year Balance	\$3,897,300	\$4,056,622	\$2,901,433	\$6,929,441

2021 Tax Rates and Revenues

Real Estate Property Tax *	66.6
Tangible Property Tax *	67.4
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	72.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$425,425
SEEK Distribution	\$19,240,397
Coronavirus Relief Fund (CRF)	\$1,121,047

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.4	44.9%	N/A	N/A	17.3	46.6%
Math	18.0	32.6%	N/A	N/A	17.4	28.0%
Reading	19.0	43.1%	N/A	N/A	18.0	38.5%
Science	19.0	N/A	N/A	N/A	18.5	N/A
Composite	18.5	N/A	N/A	N/A	17.9	N/A
Tested (#)	339	N/A	N/A	N/A	320	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	426	418	343	378
Number of Students	292	285	228	234
% of Exams 3 or Above	43%	45%	53%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.9	53.8	81	56.5	47.3	38.1	56.6
Count	150	7	17	13	26	12	212

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	290	279
2020	294	284
2019	379	368

* Public Only



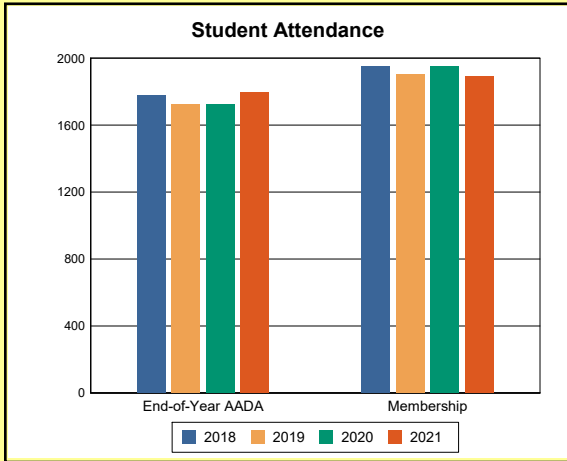
Superintendent
Bo Matthews
 202 West Washington Street
 Glasgow, KY 42141
 270-651-3787

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	35.0	39.4	27.8	33.8	99.0	99.0
Middle	29.4	44.9	20.1	35.1	97.2	97.2
High	28.9	41.7	*	32.3	98.8	98.4

Bath County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,780	1,722	1,722	1,795
Membership	1,953	1,903	1,954	1,894

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	60	0	405	405

Staffing Data

	2019	2020	2021
Classified Personnel	137 (48%)	139 (48%)	138 (48%)
Certified Personnel	148 (52%)	150 (52%)	150 (52%)
Number FTE Teachers	125	127	127
Pupil/Teacher Ratio	15.2	15.4	14.9
Salary & Benefits as % of GF Expenditures	84.9%	84.5%	85.5%
Teacher Pay			
Avg Salary	\$49,041	\$49,130	\$49,029
Avg Extended	\$311	\$308	\$287
Avg Extra Duty	\$1,070	\$902	\$857
Years of Experience			
0 (New)	4.1%	2.4%	3.2%
1-5	13.6%	15.7%	11.8%
6-10	16.0%	15.0%	20.5%
11-20	40.8%	39.5%	36.2%
21-25	20.0%	20.4%	21.3%
26-30	4.8%	6.3%	6.3%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	7.9%	8.7%	15.0%
Avg Years	14.1	14.5	14.4
Rank			
Rank IV	0.1%	0.0%	0.0%
Rank III	8.0%	7.8%	12.6%
Rank II	69.5%	68.5%	63.0%
Rank I	22.4%	23.7%	24.4%

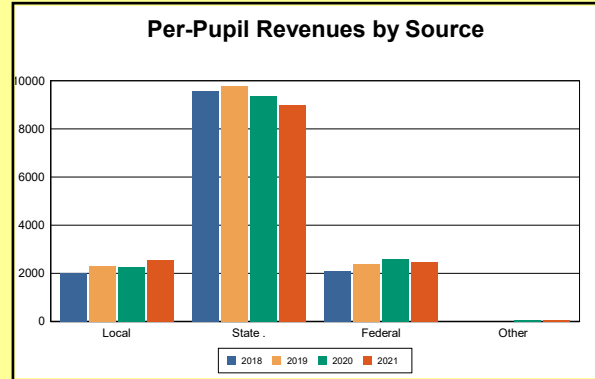
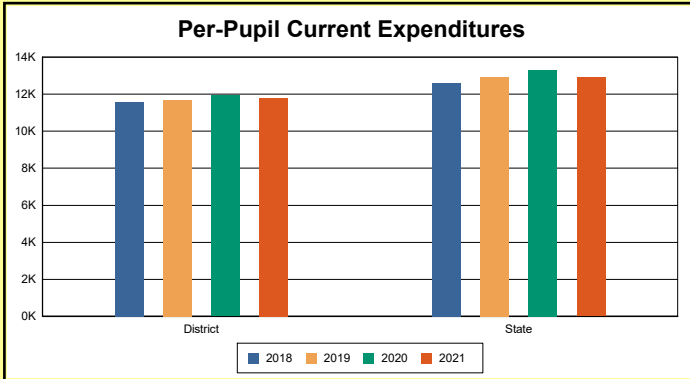
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(72%)	(72%)	(73%)	(68%)
Homeless	113 (6%)	107 (6%)	146 (7%)	106 (6%)
LEP	7 (-%)	6 (-%)	6 (-%)	7 (-%)
Migrant	36 (2%)	23 (1%)	21 (1%)	---
Exceptional Child	263 (13%)	257 (14%)	262 (13%)	249 (13%)
Membership				
Preschool	71 (4%)	60 (3%)	68 (3%)	55 (3%)
K-5	910 (45%)	884 (45%)	900 (45%)	824 (42%)
6-8	481 (24%)	471 (24%)	497 (25%)	501 (26%)
9-12	562 (28%)	548 (28%)	557 (28%)	568 (29%)
Race				
Cauc/White	1,858 (95%)	1,817 (95%)	1,844 (94%)	1,789 (94%)
Black	11 (1%)	12 (1%)	10 (1%)	10 (1%)
Hispanic	50 (3%)	47 (2%)	55 (3%)	55 (3%)
Other	34 (2%)	27 (1%)	45 (2%)	40 (2%)
Attainment				
Grad Rate	(94%)	(93%)	(87%)	(88%)
Grads 4 Years	137	119	120	121
Grads IEP	0	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	3	0	4	3
Retention Rate	(2%)	(-%)	(2%)	(0%)
Dropout Rate	(0.5%)	(1.6%)	(0.8%)	(1.2%)
Dropouts	3	9	7	11
Discipline				
Expulsions	0	0	0	0
Suspensions	70	24	254	15

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,327	\$35,327	\$35,327	\$35,527
10 Years	44,694	44,694	44,694	44,894
20 Years	47,077	47,077	47,077	47,277
30 Years	48,055	48,055	48,055	48,255
Rank II				
0 Years	39,415	39,415	39,415	39,615
10 Years	48,793	48,793	48,793	48,993
20 Years	51,815	51,815	51,815	52,015
30 Years	53,508	53,508	53,508	53,708
Rank I				
0 Years	43,372	43,372	43,372	43,572
10 Years	52,880	52,880	52,880	53,080
20 Years	55,888	55,888	55,888	56,088
30 Years	57,584	57,584	57,584	57,784

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	56%	56%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	8%	8%	8%	7%
Fund Balance Percent	24%	32%	31%	37%
End-of-Year Balance	\$3,265,005	\$4,308,593	\$4,320,999	\$4,838,002

2021 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	61.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$361,064
SEEK Distribution	\$8,247,373
Coronavirus Relief Fund (CRF)	\$478,720

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.2	43.4%	N/A	N/A	16.0	35.9%
Math	17.4	25.4%	N/A	N/A	16.2	13.7%
Reading	18.8	41.8%	N/A	N/A	16.4	23.1%
Science	18.2	N/A	N/A	N/A	16.3	N/A
Composite	18.0	N/A	N/A	N/A	16.4	N/A
Tested (#)	122	N/A	N/A	N/A	116	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	51.7	47.8
Count	---	---	---	---	---	56	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	116	72
2020	85	43
2019	100	52

* Public Only



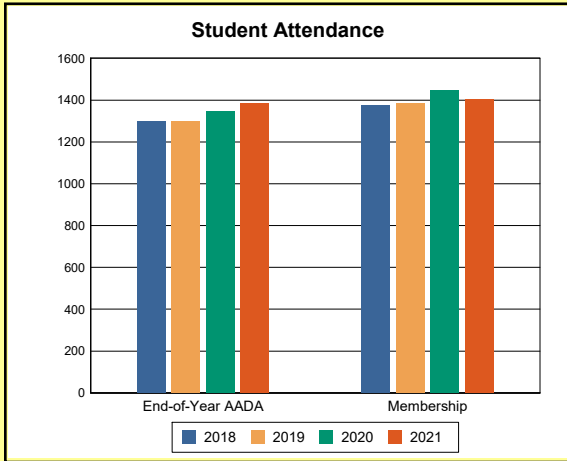
Superintendent
Harvey Tackett
 405 West Main St
 Owingsville, KY 40360
 606-674-6314

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.2	35.4	14.7	29.4	87.4	87.4
Middle	15.8	33	*	26.4	78.8	79.0
High	32.6	35.6	*	30	61.0	61.6

Beechwood Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	1,296	1,297	1,346	1,382
Membership	1,377	1,384	1,448	1,404

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	127	0	825	825

Staffing Data

	2019	2020	2021
Classified Personnel	49 (33%)	53 (34%)	52 (33%)
Certified Personnel	101 (67%)	103 (66%)	104 (67%)
Number FTE Teachers	84	84	85
Pupil/Teacher Ratio	16.6	17.3	16.5
Salary & Benefits as % of GF Expenditures	81.8%	83.4%	82.6%
Teacher Pay			
Avg Salary	\$54,840	\$55,775	\$55,150
Avg Extended	\$161	\$165	\$162
Avg Extra Duty	\$2,068	\$1,981	\$1,956
Years of Experience			
0 (New)	1.2%	1.2%	0.0%
1-5	9.6%	10.8%	14.1%
6-10	20.4%	16.8%	16.5%
11-20	53.3%	50.9%	45.9%
21-25	6.0%	13.2%	15.3%
26-30	2.4%	2.4%	3.5%
Over 30	7.2%	4.8%	4.7%
Teacher Turnover	9.5%	6.0%	9.3%
Avg Years	14.4	14.5	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.6%	10.8%	12.9%
Rank II	54.5%	53.3%	51.2%
Rank I	35.9%	35.9%	35.9%

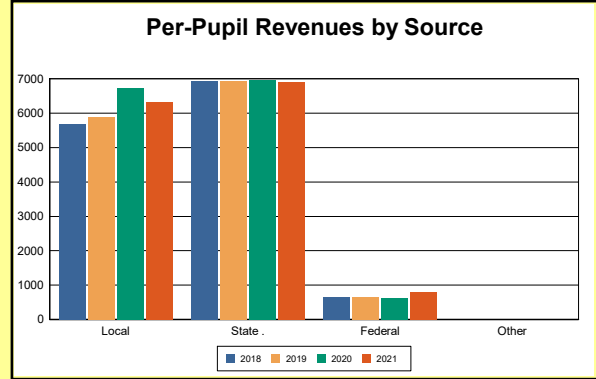
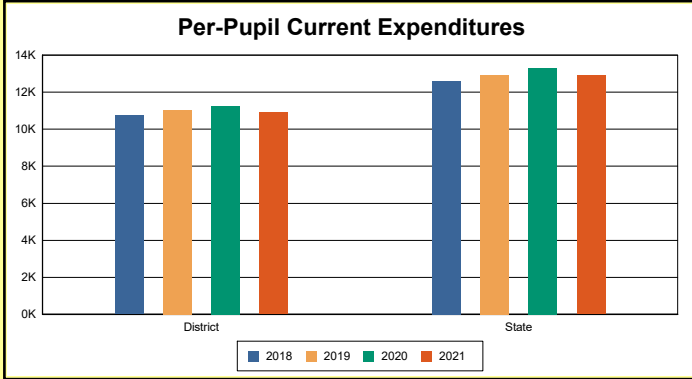
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(19%)	(17%)	(18%)	(17%)
Homeless	3 -%	2 -%	11 (1%)	---
LEP	41 (3%)	33 (2%)	36 (2%)	36 (3%)
Migrant		1 -%	1 -%	---
Exceptional Child	132 (10%)	142 (10%)	145 (10%)	145 (10%)
Membership				
Preschool	40 (3%)	35 (2%)	42 (3%)	40 (3%)
K-5	610 (43%)	598 (42%)	589 (40%)	554 (38%)
6-8	339 (24%)	352 (25%)	390 (26%)	385 (27%)
9-12	428 (30%)	432 (30%)	469 (31%)	465 (32%)
Race				
Cauc/White	1,211 (88%)	1,210 (87%)	1,257 (87%)	1,224 (87%)
Black	7 (1%)	6 -%	13 (1%)	14 (1%)
Hispanic	86 (6%)	89 (6%)	102 (7%)	102 (7%)
Other	73 (5%)	79 (6%)	76 (5%)	64 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(100%)	(99%)
Grads 4 Years	107	99	116	110
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	38	61	0	33

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$40,426	\$40,426	\$41,076	\$41,076
10 Years	45,596	45,596	46,246	45,137
20 Years	52,381	52,381	53,031	52,072
30 Years	57,406	57,406	58,630	58,630
Rank II				
0 Years	42,596	42,596	43,246	43,246
10 Years	50,212	50,212	50,862	49,399
20 Years	58,786	58,786	59,436	58,630
30 Years	64,158	64,158	64,808	64,808
Rank I				
0 Years	47,135	47,135	47,785	47,785
10 Years	54,424	54,424	55,074	53,384
20 Years	62,570	62,570	63,220	62,211
30 Years	69,933	69,933	70,583	70,583

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	65%	66%	65%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	4%	4%	5%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	9%	10%
Transportation	1%	1%	0%	0%
Food Services	4%	5%	4%	3%
Fund Balance Percent	15%	16%	15%	13%
End-of-Year Balance	\$1,589,111	\$1,682,446	\$1,664,685	\$1,444,355

2021 Tax Rates and Revenues

Real Estate Property Tax *	96.3
Tangible Property Tax *	96.3
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.0
Levied Equivalent Rate *	97.4
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,910
SEEK Distribution	\$4,080,710
Coronavirus Relief Fund (CRF)	\$238,364

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	26.5	86.7%	N/A	N/A	23.3	79.7%
Math	24.2	81.4%	N/A	N/A	21.1	59.3%
Reading	25.7	83.2%	N/A	N/A	22.2	61.8%
Science	23.4	N/A	N/A	N/A	21.3	N/A
Composite	25.1	N/A	N/A	N/A	22.1	N/A
Tested (#)	113	N/A	N/A	N/A	123	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	386	419	392	471
Number of Students	205	261	223	265
% of Exams 3 or Above	59%	56%	64%	44%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.2	N/A	83.3	---	---	63.6	77.9
Count	18	N/A	31	---	---	8	62

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	61	55
2020	56	52
2019	41	38

* Public Only



Superintendent

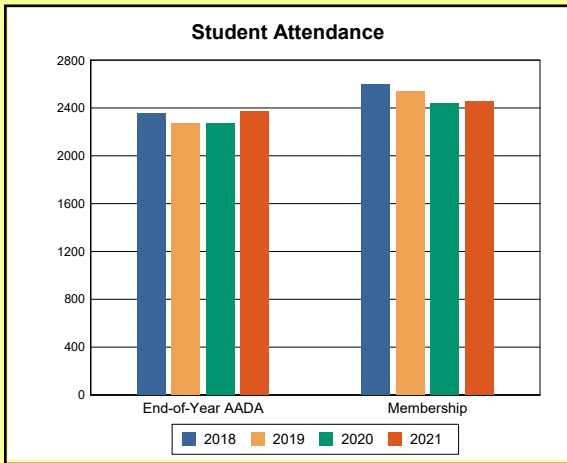
Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	62.4	*	*	95.4	95.4
Middle	55.9	60.9	23.5	33.8	97.9	97.9
High	58.7	57	*	*	99.2	99.2

Bell County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	2,356	2,272	2,272	2,368
Membership	2,599	2,542	2,435	2,451

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	102	2	681	703

Staffing Data

	2019	2020	2021
Classified Personnel	192 (48%)	194 (47%)	179 (47%)
Certified Personnel	204 (52%)	216 (53%)	201 (53%)
Number FTE Teachers	165	173	164
Pupil/Teacher Ratio	15.4	14.1	14.9
Salary & Benefits as % of GF Expenditures	75.7%	77.1%	71.9%
Teacher Pay			
Avg Salary	\$48,572	\$49,046	\$49,907
Avg Extended	\$95	\$94	\$99
Avg Extra Duty	\$433	\$266	\$265
Years of Experience			
0 (New)	4.9%	7.5%	3.7%
1-5	15.2%	18.5%	20.1%
6-10	18.2%	14.5%	16.5%
11-20	35.8%	35.3%	36.0%
21-25	13.3%	12.1%	12.8%
26-30	8.5%	7.5%	4.9%
Over 30	1.8%	2.3%	3.1%
Teacher Turnover	13.3%	13.9%	7.3%
Avg Years	13.7	13.1	13.6
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	13.3%	15.6%	14.6%
Rank II	38.2%	35.8%	35.4%
Rank I	46.1%	45.7%	47.0%

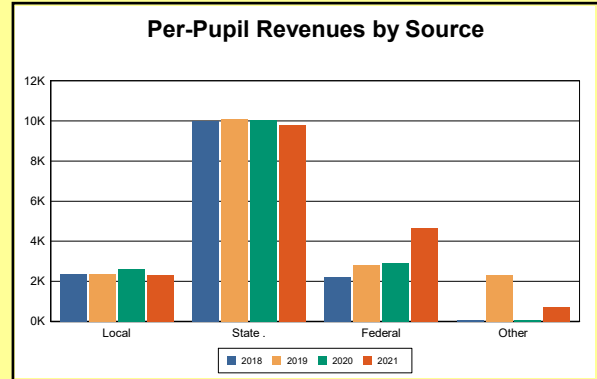
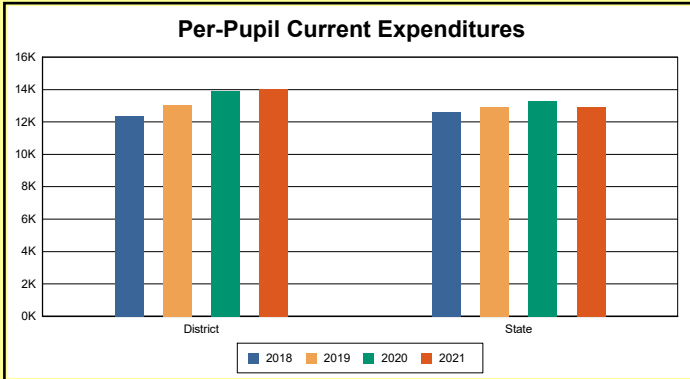
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(81%)	(81%)	(82%)	(79%)
Homeless	468 (18%)	477 (19%)	410 (17%)	381 (16%)
LEP	0 (0%)	0 (0%)	1 (-%)	3 (-%)
Migrant	---	---	---	---
Exceptional Child	456 (18%)	422 (17%)	409 (17%)	408 (17%)
Membership				
Preschool	0 (0%)	103 (4%)	183 (7%)	117 (5%)
K-5	1,268 (49%)	1,219 (46%)	1,141 (44%)	1,155 (45%)
6-8	613 (24%)	615 (23%)	591 (23%)	573 (22%)
9-12	718 (28%)	708 (27%)	703 (27%)	722 (28%)
Race				
Cauc/White	2,546 (98%)	2,488 (98%)	2,383 (98%)	2,398 (98%)
Black	16 (1%)	14 (1%)	12 (-%)	12 (-%)
Hispanic	22 (1%)	18 (1%)	15 (1%)	14 (1%)
Other	15 (1%)	22 (1%)	25 (1%)	27 (1%)
Attainment				
Grad Rate	(97%)	(95%)	(96%)	(92%)
Grads 4 Years	186	172	149	163
Grads IEP	0	0	0	0
Grads 4+	1	4	1	1
Alt Diploma	1	2	1	1
Retention Rate	(1%)	(-%)	(1%)	(0%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	2	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	185	169	143	69

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$32,429	\$32,429	\$33,402	\$33,402
10 Years	44,707	44,707	46,049	46,049
20 Years	47,479	47,479	48,421	48,421
30 Years	48,414	48,414	49,867	49,867
Rank II				
0 Years	36,048	36,048	37,130	37,130
10 Years	48,778	48,778	50,242	50,242
20 Years	51,100	51,100	52,634	52,634
30 Years	52,502	52,502	54,078	54,078
Rank I				
0 Years	38,928	38,928	40,096	40,096
10 Years	52,854	52,854	54,440	54,440
20 Years	55,153	55,153	56,808	56,808
30 Years	56,554	56,554	58,251	58,251

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	57%	55%	62%
Instructional Support	10%	10%	11%	10%
District Admin Support	5%	3%	3%	3%
School Admin Support	5%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	6%	7%	6%	4%
Food Services	8%	8%	9%	6%
Fund Balance Percent	8%	12%	8%	15%
End-of-Year Balance	\$1,554,152	\$2,517,169	\$1,688,585	\$2,699,672

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.4
Tangible Property Tax *	69.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	80.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$237,502
SEEK Distribution	\$12,422,940
Coronavirus Relief Fund (CRF)	\$725,825

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.9	47.5%	N/A	N/A	16.9	41.0%
Math	17.2	22.2%	N/A	N/A	16.6	23.0%
Reading	18.5	39.2%	N/A	N/A	17.8	37.1%
Science	18.4	N/A	N/A	N/A	18.1	N/A
Composite	18.1	N/A	N/A	N/A	17.5	N/A
Tested (#)	157	N/A	N/A	N/A	175	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	66	84	57	59
Number of Students	64	66	35	47
% of Exams 3 or Above	6%	19%	44%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.5	40.9	---	81.8	50	54.8	55.6
Count	30	12	---	11	22	31	104

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	125	117
2020	173	77
2019	35	35

* Public Only



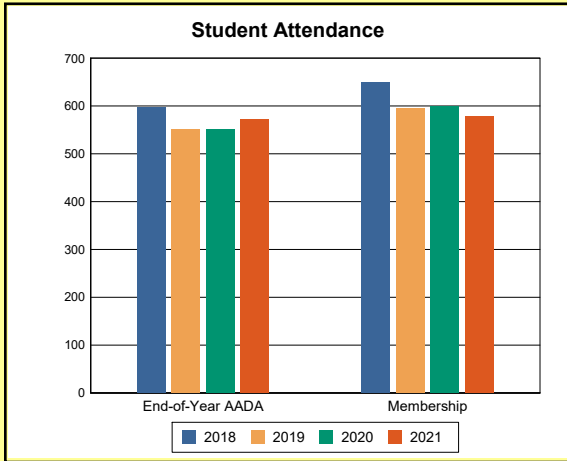
Superintendent
Terry Gambrel
 211 Virginia Ave
 Pineville, KY 40977
 606-337-7051

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.8	33.8	18.3	27.7	96.5	96.5
Middle	27.7	45.4	22.9	42.5	95.3	95.5
High	32.3	42.1	26	36.6	88.2	88.2

Bellevue Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	597	550	550	572
Membership	649	594	599	579

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	76	21	609	670

Staffing Data

	2019	2020	2021
Classified Personnel	35 (37%)	39 (42%)	38 (40%)
Certified Personnel	60 (63%)	55 (58%)	58 (60%)
Number FTE Teachers	44	39	42
Pupil/Teacher Ratio	13.4	15.4	13.9
Salary & Benefits as % of GF Expenditures	84.2%	84.6%	84.9%
Teacher Pay			
Avg Salary	\$47,158	\$47,840	\$47,421
Avg Extended	\$50	\$168	\$159
Avg Extra Duty	\$203	\$282	\$168
Years of Experience			
0 (New)	13.5%	11.5%	21.6%
1-5	29.3%	33.4%	26.4%
6-10	24.8%	18.0%	20.7%
11-20	22.6%	24.4%	16.8%
21-25	4.5%	5.1%	4.8%
26-30	4.5%	7.7%	9.6%
Over 30	0.7%	0.0%	0.0%
Teacher Turnover	35.6%	19.5%	16.3%
Avg Years	8.7	9.2	8.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	36.1%	29.4%	39.9%
Rank II	50.3%	59.0%	45.7%
Rank I	13.5%	11.6%	14.4%

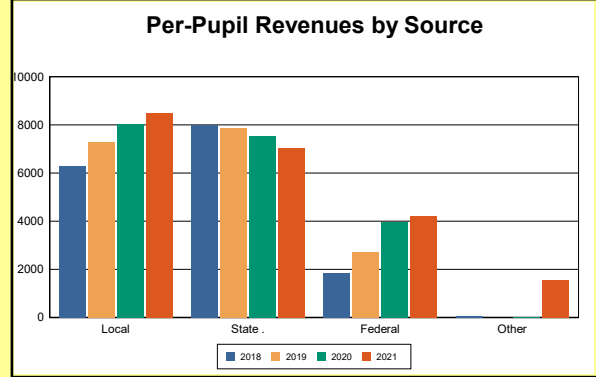
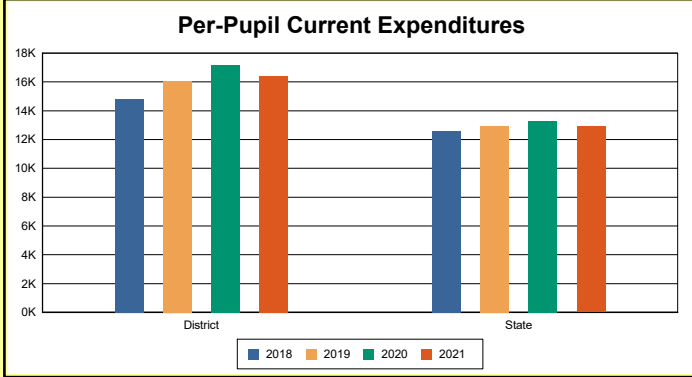
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(74%)	(76%)	(75%)	(64%)
Homeless	15 (2%)	29 (5%)	29 (5%)	34 (6%)
LEP	7 (1%)	11 (2%)	15 (3%)	12 (2%)
Migrant	---	---	---	---
Exceptional Child	100 (15%)	93 (16%)	99 (17%)	95 (16%)
Membership				
Preschool	59 (8%)	54 (8%)	63 (10%)	39 (6%)
K-5	293 (41%)	252 (39%)	224 (34%)	206 (33%)
6-8	126 (18%)	148 (23%)	165 (25%)	149 (24%)
9-12	230 (32%)	194 (30%)	210 (32%)	224 (36%)
Race				
Cauc/White	543 (84%)	496 (84%)	489 (82%)	476 (82%)
Black	14 (2%)	15 (3%)	24 (4%)	24 (4%)
Hispanic	28 (4%)	33 (6%)	34 (6%)	29 (5%)
Other	64 (10%)	50 (8%)	52 (9%)	50 (9%)
Attainment				
Grad Rate	(100%)	(100%)	(98%)	(87%)
Grads 4 Years	64	50	48	54
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	79	72	82	38

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,920	\$38,920	\$39,800	\$39,800
10 Years	45,584	45,584	46,614	46,614
20 Years	49,333	49,333	54,596	54,596
30 Years	49,333	49,333	63,943	63,943
Rank II				
0 Years	41,373	41,373	41,373	41,373
10 Years	48,456	48,456	48,456	48,456
20 Years	56,753	56,753	56,753	56,753
30 Years	66,470	66,470	66,470	66,470
Rank I				
0 Years	44,980	44,980	44,980	44,980
10 Years	52,682	52,682	52,682	52,682
20 Years	61,702	61,702	61,702	61,702
30 Years	72,266	72,266	72,266	72,266

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	52%	54%	56%
Instructional Support	12%	14%	14%	13%
District Admin Support	7%	8%	7%	8%
School Admin Support	8%	6%	5%	7%
Business Support	5%	5%	4%	4%
Plant Operations	9%	10%	9%	7%
Transportation	1%	1%	1%	0%
Food Services	5%	5%	6%	5%
Fund Balance Percent	38%	42%	49%	65%
End-of-Year Balance	\$2,266,440	\$2,474,370	\$2,912,909	\$3,607,443

2021 Tax Rates and Revenues

Real Estate Property Tax *	91.7
Tangible Property Tax *	97.5
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	89.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$861,658
SEEK Distribution	\$1,479,606
Coronavirus Relief Fund (CRF)	\$81,672

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.0	48.9%	N/A	N/A	18.5	55.3%
Math	17.7	23.4%	N/A	N/A	18.1	44.7%
Reading	19.2	40.4%	N/A	N/A	19.9	52.6%
Science	18.0	N/A	N/A	N/A	19.1	N/A
Composite	18.4	N/A	N/A	N/A	19.1	N/A
Tested (#)	47	N/A	N/A	N/A	37	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.8	---	---	---	---	---	53.5
Count	13	---	---	---	---	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	49	46
2020	40	38
2019	30	29

* Public Only



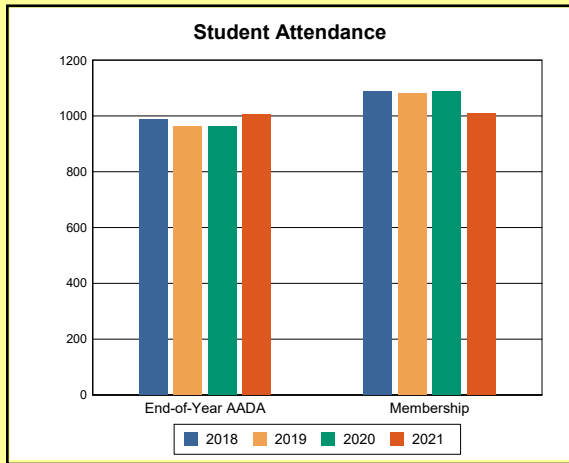
Superintendent
Robert Smith
 219 Center St
 Bellevue, KY 41073
 859-261-2108

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	30.4	*	*	99.0	99.0
Middle	22.6	37.7	*	31.7	98.0	98.0
High	*	23.9	*	*	92.0	92.0

Berea Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	987	963	963	1,007
Membership	1,088	1,081	1,087	1,011

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	30	0	210	210

Staffing Data

	2019	2020	2021
Classified Personnel	66 (41%)	69 (42%)	63 (41%)
Certified Personnel	95 (59%)	94 (58%)	90 (59%)
Number FTE Teachers	78	77	75
Pupil/Teacher Ratio	13.9	14.1	13.5
Salary & Benefits as % of GF Expenditures	82.6%	85.6%	85.0%
Teacher Pay			
Avg Salary	\$50,357	\$50,779	\$51,525
Avg Extended	\$97	\$194	\$105
Avg Extra Duty	\$946	\$882	\$515
Years of Experience			
0 (New)	1.3%	2.6%	2.7%
1-5	24.4%	22.1%	18.7%
6-10	25.6%	22.1%	21.3%
11-20	30.8%	32.5%	33.3%
21-25	14.1%	16.9%	16.0%
26-30	2.6%	2.6%	6.7%
Over 30	1.3%	1.3%	1.3%
Teacher Turnover	10.3%	15.6%	8.0%
Avg Years	11.6	12.3	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	14.3%	13.3%
Rank II	51.3%	53.3%	52.0%
Rank I	32.1%	32.5%	34.7%

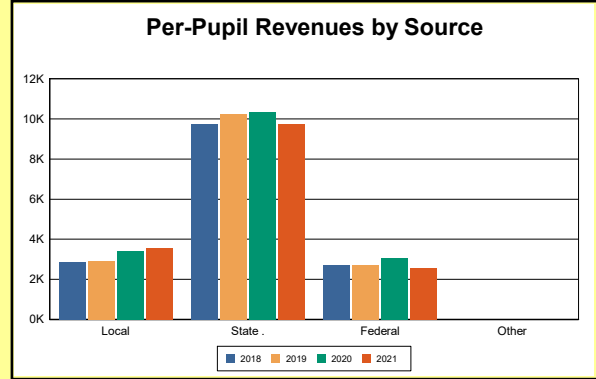
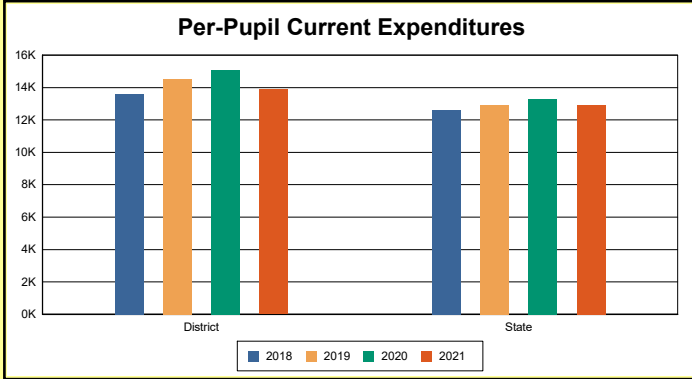
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(63%)	(60%)
Homeless	44 (4%)	47 (4%)	31 (3%)	---
LEP	18 (2%)	15 (1%)	12 (1%)	10 (1%)
Migrant	5 -%	5 -%	4 -%	---
Exceptional Child	225 (21%)	223 (21%)	238 (22%)	234 (23%)
Membership				
Preschool	65 (6%)	46 (4%)	59 (5%)	53 (5%)
K-5	501 (43%)	499 (44%)	483 (42%)	419 (39%)
6-8	277 (24%)	287 (25%)	281 (25%)	265 (25%)
9-12	310 (27%)	294 (26%)	323 (28%)	325 (31%)
Race				
Cauc/White	924 (85%)	921 (85%)	928 (85%)	855 (85%)
Black	41 (4%)	40 (4%)	37 (3%)	33 (3%)
Hispanic	72 (7%)	80 (7%)	71 (7%)	72 (7%)
Other	51 (5%)	40 (4%)	51 (5%)	51 (5%)
Attainment				
Grad Rate	(94%)	(95%)	(91%)	(88%)
Grads 4 Years	80	72	68	72
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(1%)	-%	(0%)
Dropout Rate	(0.0%)	(-%)	(1.0%)	(-%)
Dropouts	0	1	5	1
Discipline				
Expulsions	0	0	0	0
Suspensions	94	61	33	7

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,169	\$37,541	\$37,541	\$37,541
10 Years	46,727	47,194	47,194	47,194
20 Years	50,447	50,952	50,952	50,952
30 Years	51,400	51,914	51,914	51,914
Rank II				
0 Years	41,290	41,703	41,703	41,703
10 Years	51,010	51,520	51,520	51,520
20 Years	54,836	55,384	55,384	55,384
30 Years	55,788	56,346	56,346	56,346
Rank I				
0 Years	45,419	45,873	45,873	45,873
10 Years	55,387	55,941	55,941	55,941
20 Years	59,216	59,808	59,808	59,808
30 Years	60,133	60,735	60,735	60,735

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	66%	68%	70%
Instructional Support	14%	10%	9%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	6%	7%	7%	6%
Transportation	2%	2%	2%	1%
Food Services	6%	5%	5%	5%
Fund Balance Percent	36%	28%	28%	37%
End-of-Year Balance	\$3,060,015	\$2,571,846	\$2,461,518	\$3,060,828

2021 Tax Rates and Revenues

Real Estate Property Tax *	94.1
Tangible Property Tax *	98.3
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	106.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$273,191
SEEK Distribution	\$5,236,976
Coronavirus Relief Fund (CRF)	\$305,807

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.2	45.1%	N/A	N/A	18.0	50.0%
Math	18.0	29.6%	N/A	N/A	17.1	25.0%
Reading	19.9	47.9%	N/A	N/A	20.5	45.6%
Science	19.7	N/A	N/A	N/A	18.9	N/A
Composite	19.1	N/A	N/A	N/A	18.8	N/A
Tested (#)	71	N/A	N/A	N/A	66	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	34	58	76	60
Number of Students	35	48	49	38
% of Exams 3 or Above	32%	40%	45%	20%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.6	---	56.3	---	73.7	---	70.6
Count	18	---	9	---	29	---	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	21	20
2020	15	12
2019	13	11

* Public Only



Superintendent

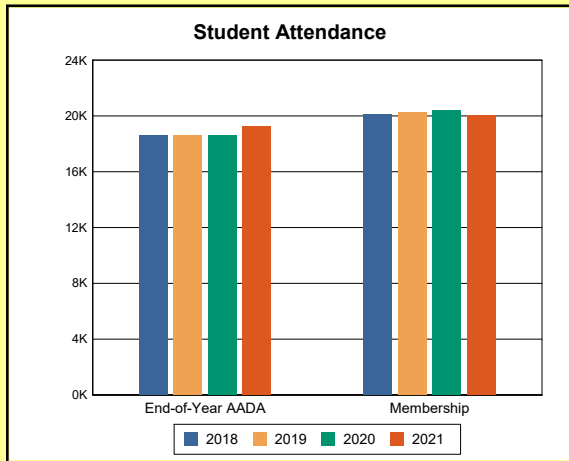
Diane Hatchett
 3 Pirate Pkwy
 Berea, KY 40403
 859-986-8446

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	18.4	28.7	*	19.6	80.2	80.2
Middle	19.7	43.9	*	34.7	85.8	85.4
High	33.8	39.7	*	35	79.1	79.1

Boone County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	22	23	23	24
EOY AADA	18,624	18,589	18,589	19,266
Membership	20,133	20,290	20,371	20,082

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	94	0	587	612

Staffing Data

	2019	2020	2021
Classified Personnel	1,230 (44%)	1,277 (44%)	1,238 (43%)
Certified Personnel	1,558 (56%)	1,597 (56%)	1,630 (57%)
Number FTE Teachers	1,327	1,352	1,386
Pupil/Teacher Ratio	15.3	15.1	14.5
Salary & Benefits as % of GF Expenditures	89.1%	83.5%	90.0%
Teacher Pay			
Avg Salary	\$54,560	\$55,369	\$55,420
Avg Extended	\$184	\$215	\$225
Avg Extra Duty	\$827	\$839	\$797
Years of Experience			
0 (New)	3.4%	2.5%	3.6%
1-5	20.5%	20.1%	17.3%
6-10	20.3%	20.3%	22.2%
11-20	37.9%	37.8%	37.8%
21-25	10.1%	11.9%	11.8%
26-30	5.3%	4.8%	4.8%
Over 30	2.2%	2.4%	2.2%
Teacher Turnover	9.6%	7.7%	11.2%
Avg Years	12.5	12.8	12.9
Rank			
Rank IV	0.0%	0.2%	0.3%
Rank III	16.0%	15.5%	17.7%
Rank II	62.5%	62.9%	60.5%
Rank I	21.2%	21.1%	21.2%

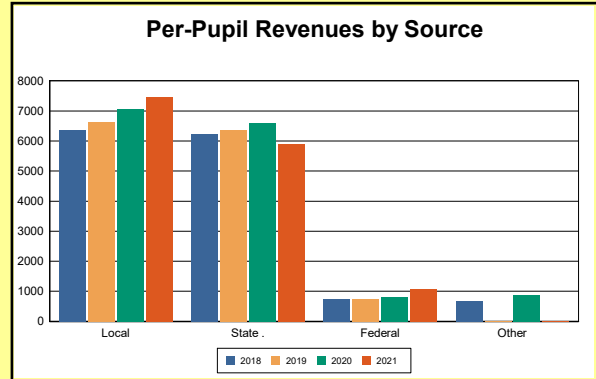
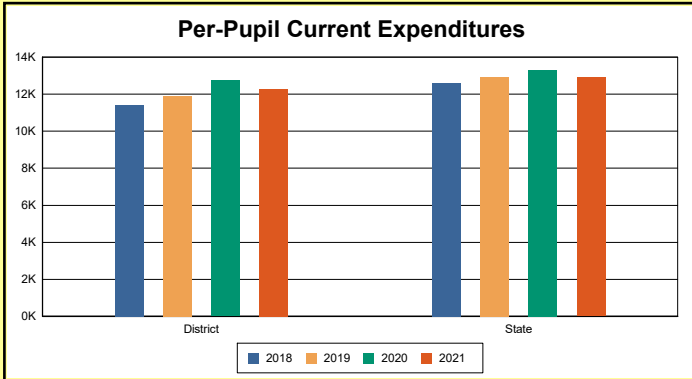
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(39%)	(39%)	(40%)	(42%)
Homeless	413 (2%)	330 (2%)	219 (1%)	172 (1%)
LEP	1,199 (6%)	1,239 (6%)	1,372 (7%)	1,402 (7%)
Migrant	10 -%	4 -%	2 -%	---
Exceptional Child	2,550 (13%)	2,563 (13%)	2,606 (13%)	2,555 (13%)
Membership				
Preschool	466 (2%)	500 (2%)	599 (3%)	450 (2%)
K-5	9,133 (44%)	9,122 (44%)	9,098 (43%)	8,771 (43%)
6-8	4,736 (23%)	4,818 (23%)	4,930 (24%)	4,885 (24%)
9-12	6,250 (30%)	6,331 (30%)	6,343 (30%)	6,409 (31%)
Race				
Cauc/White	16,148 (80%)	16,055 (79%)	15,871 (78%)	15,293 (76%)
Black	935 (5%)	1,047 (5%)	1,147 (6%)	1,272 (6%)
Hispanic	1,663 (8%)	1,757 (9%)	1,886 (9%)	1,983 (10%)
Other	1,387 (7%)	1,431 (7%)	1,467 (7%)	1,534 (8%)
Attainment				
Grad Rate	(94%)	(94%)	(96%)	(94%)
Grads 4 Years	1,453	1,512	1,513	1,533
Grads IEP	0	1	2	0
Grads 4+	5	6	16	4
Alt Diploma	12	12	22	12
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(0.7%)	(0.6%)	(0.7%)	(0.5%)
Dropouts	44	38	66	52
Discipline				
Expulsions	0	3	0	0
Suspensions	1,460	1,036	978	586

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$39,359	\$39,792	\$40,230	\$40,230
10 Years	47,573	48,097	48,626	48,626
20 Years	57,149	57,780	58,416	58,416
30 Years	64,871	65,590	66,312	66,312
Rank II				
0 Years	41,983	42,445	42,913	42,913
10 Years	51,391	51,957	52,529	52,529
20 Years	60,985	61,657	62,336	62,336
30 Years	68,708	69,467	70,231	70,231
Rank I				
0 Years	45,709	46,211	46,719	46,719
10 Years	55,230	55,837	56,452	56,452
20 Years	64,823	65,537	66,259	66,259
30 Years	72,547	73,347	74,155	74,155

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	57%	60%
Instructional Support	11%	10%	13%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	4%
Fund Balance Percent	28%	31%	28%	32%
End-of-Year Balance	\$43,248,333	\$48,726,829	\$47,287,340	\$51,521,291

2021 Tax Rates and Revenues

Real Estate Property Tax *	65.9
Tangible Property Tax *	65.9
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	78.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$889,871
SEEK Distribution	\$47,737,018
Coronavirus Relief Fund (CRF)	\$2,769,889

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	63.8%	N/A	N/A	18.4	52.1%
Math	20.4	52.6%	N/A	N/A	19.0	42.7%
Reading	20.9	56.2%	N/A	N/A	19.7	46.3%
Science	20.9	N/A	N/A	N/A	19.6	N/A
Composite	20.7	N/A	N/A	N/A	19.3	N/A
Tested (#)	1,467	N/A	N/A	N/A	1,404	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	1,977	1,761	1,619	1,251
Number of Students	1,315	1,181	1,084	881
% of Exams 3 or Above	59%	60%	65%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.8	51.7	83.2	86.9	54.5	70.1	70.8
Count	139	16	379	223	183	67	907

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	921	873
2020	867	823
2019	709	681

* Public Only



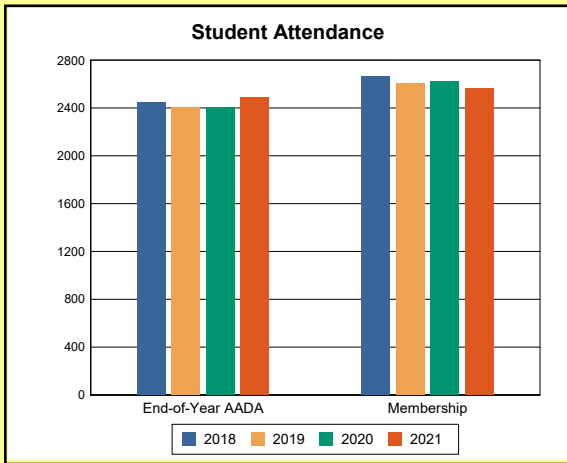
Superintendent
Matthew Turner
 8330 US 42
 Florence, KY 41042
 859-283-1003

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	47.5	50.2	29.2	35.4	92.8	92.8
Middle	38.5	49.7	19.1	33.9	84.6	84.8
High	41.7	45.9	23.5	30	80.0	81.9

Bourbon County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,449	2,403	2,403	2,490
Membership	2,669	2,609	2,620	2,561

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	37	0	237	239

Staffing Data

	2019	2020	2021
Classified Personnel	189 (46%)	204 (49%)	186 (46%)
Certified Personnel	221 (54%)	217 (51%)	221 (54%)
Number FTE Teachers	175	172	173
Pupil/Teacher Ratio	14.9	15.2	14.8
Salary & Benefits as % of GF Expenditures	84.2%	85.1%	88.2%
Teacher Pay			
Avg Salary	\$46,682	\$47,838	\$47,567
Avg Extended	\$212	\$182	\$223
Avg Extra Duty	\$583	\$372	\$313
Years of Experience			
0 (New)	7.9%	7.0%	5.2%
1-5	31.4%	30.5%	29.2%
6-10	18.3%	18.0%	20.2%
11-20	27.9%	30.2%	34.4%
21-25	11.7%	9.2%	4.6%
26-30	2.9%	4.6%	5.2%
Over 30	0.0%	0.0%	0.6%
Teacher Turnover	19.9%	12.1%	14.4%
Avg Years	10.0	10.3	10.1
Rank			
Rank IV	0.0%	0.6%	1.7%
Rank III	23.9%	23.5%	23.4%
Rank II	57.3%	56.9%	56.7%
Rank I	18.8%	18.5%	17.6%

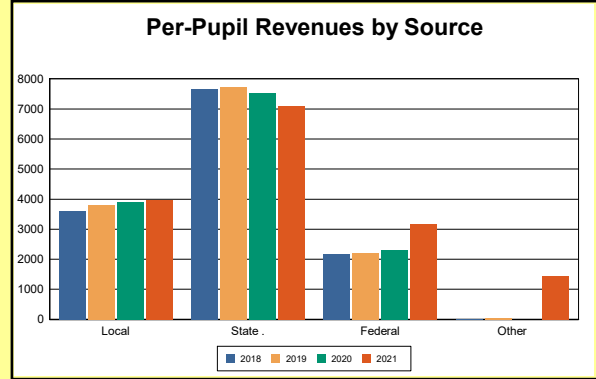
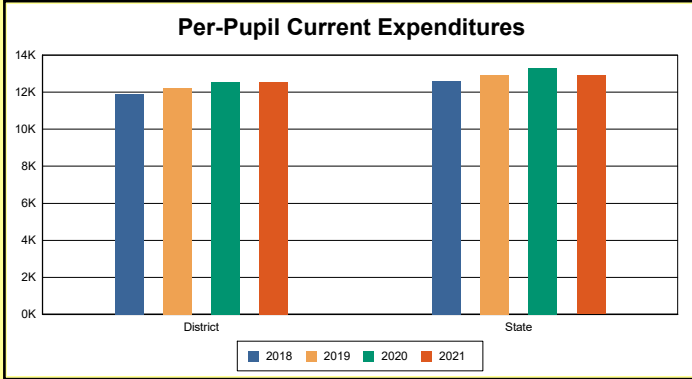
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(64%)	(64%)	(62%)
Homeless	261 (10%)	263 (10%)	235 (9%)	198 (8%)
LEP	138 (5%)	133 (5%)	151 (6%)	155 (6%)
Migrant	142 (5%)	130 (5%)	103 (4%)	106 (4%)
Exceptional Child	359 (13%)	349 (13%)	367 (14%)	381 (15%)
Membership				
Preschool	252 (9%)	56 (2%)	279 (10%)	206 (7%)
K-5	1,222 (42%)	1,188 (45%)	1,181 (41%)	1,134 (41%)
6-8	665 (23%)	646 (24%)	640 (22%)	619 (22%)
9-12	781 (27%)	775 (29%)	799 (28%)	807 (29%)
Race				
Cauc/White	2,115 (79%)	2,059 (79%)	2,030 (77%)	1,959 (76%)
Black	64 (2%)	63 (2%)	77 (3%)	79 (3%)
Hispanic	403 (15%)	395 (15%)	414 (16%)	428 (17%)
Other	87 (3%)	92 (4%)	99 (4%)	95 (4%)
Attainment				
Grad Rate	(89%)	(90%)	(93%)	(98%)
Grads 4 Years	182	189	186	185
Grads IEP	0	1	1	0
Grads 4+	3	7	3	0
Alt Diploma	0	2	1	0
Retention Rate	(4%)	(3%)	(3%)	(0%)
Dropout Rate	(1.1%)	(0.7%)	(0.9%)	(-%)
Dropouts	9	5	11	4
Discipline				
Expulsions	0	0	0	0
Suspensions	242	182	215	61

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,290	\$35,290	\$35,996	\$35,996
10 Years	45,706	45,706	46,620	46,620
20 Years	49,499	49,499	50,489	50,489
30 Years	50,353	50,353	51,360	51,360
Rank II				
0 Years	39,475	39,475	40,265	40,265
10 Years	49,897	49,897	50,895	50,895
20 Years	53,687	53,687	54,761	54,761
30 Years	54,543	54,543	55,634	55,634
Rank I				
0 Years	43,664	43,664	44,537	44,537
10 Years	54,079	54,079	55,161	55,161
20 Years	57,872	57,872	59,030	59,030
30 Years	58,729	58,729	59,903	59,903

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	61%	60%	61%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	8%	9%
Transportation	6%	6%	7%	6%
Food Services	5%	6%	7%	7%
Fund Balance Percent	19%	23%	24%	30%
End-of-Year Balance	\$3,658,245	\$4,502,058	\$4,700,840	\$5,502,650

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.9
Tangible Property Tax *	60.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$594,403
SEEK Distribution	\$9,047,150
Coronavirus Relief Fund (CRF)	\$518,938

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	45.9%	N/A	N/A	16.6	39.4%
Math	18.5	39.8%	N/A	N/A	17.3	29.4%
Reading	18.9	44.8%	N/A	N/A	18.3	37.2%
Science	18.7	N/A	N/A	N/A	17.9	N/A
Composite	18.5	N/A	N/A	N/A	17.7	N/A
Tested (#)	180	N/A	N/A	N/A	178	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	124	121	125	99
Number of Students	92	87	81	66
% of Exams 3 or Above	40%	43%	48%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.3	52.8	65.5	52.9	52	---	53.9
Count	77	28	19	9	13	---	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	107	103
2020	117	99
2019	130	111

* Public Only



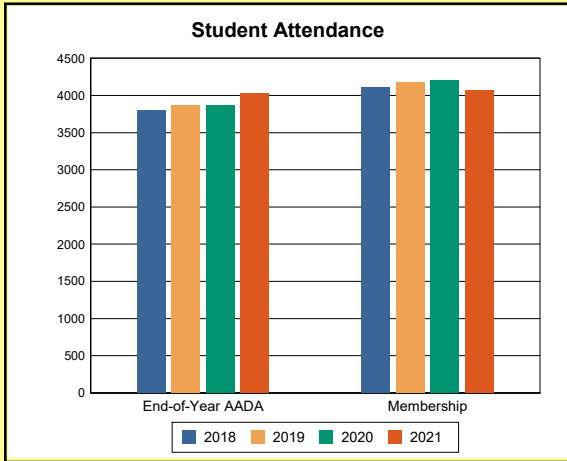
Superintendent
Amy Duncan Baker
 3343 Lexington Road
 Paris, KY 40361
 859-987-2180

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	27.2	26.0	18.4	19.9	93.0	93.2
Middle	25.2	37.8	15.5	27.7	82.7	82.7
High	27.3	32.8	*	27.5	88.4	88.4

Bowling Green Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	3,801	3,869	3,869	4,022
Membership	4,107	4,170	4,202	4,070

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	135	0	866	888

Staffing Data

	2019	2020	2021
Classified Personnel	275 (46%)	280 (46%)	273 (46%)
Certified Personnel	323 (54%)	329 (54%)	323 (54%)
Number FTE Teachers	273	274	268
Pupil/Teacher Ratio	15.3	15.3	15.2
Salary & Benefits as % of GF Expenditures	85.9%	81.0%	86.1%
Teacher Pay			
Avg Salary	\$50,617	\$51,286	\$51,610
Avg Extended	\$301	\$266	\$284
Avg Extra Duty	\$974	\$1,051	\$1,009
Years of Experience			
0 (New)	3.6%	6.2%	4.9%
1-5	26.3%	21.9%	23.9%
6-10	18.3%	19.0%	17.9%
11-20	34.1%	33.6%	31.0%
21-25	12.1%	12.8%	14.6%
26-30	4.0%	4.7%	5.6%
Over 30	1.5%	1.8%	2.2%
Teacher Turnover	14.3%	11.3%	10.1%
Avg Years	12.1	12.0	12.3
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	20.5%	21.5%	21.6%
Rank II	57.9%	53.3%	51.9%
Rank I	21.6%	24.5%	26.5%

Demographic Profile

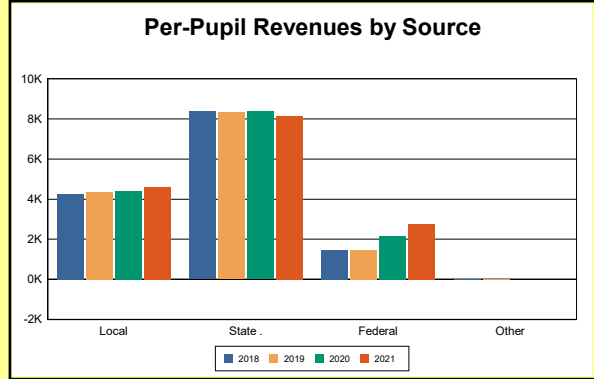
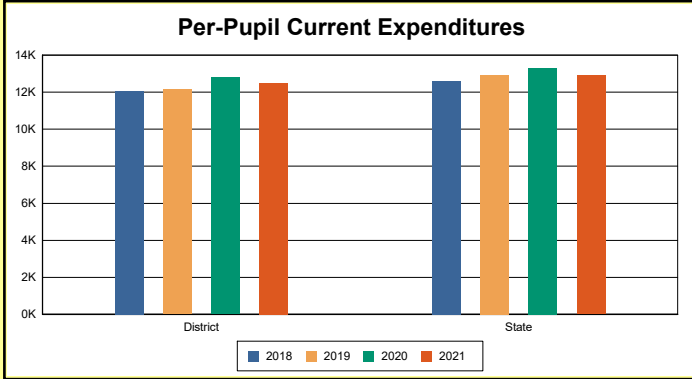
	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(60%)	(58%)	(62%)
Homeless	70 (2%)	65 (2%)	58 (1%)	108 (3%)
LEP	554 (13%)	644 (15%)	707 (17%)	665 (16%)
Migrant	123 (3%)	160 (4%)	189 (4%)	195 (5%)
Exceptional Child	477 (12%)	478 (11%)	484 (12%)	473 (12%)
Membership				
Preschool	125 (3%)	115 (3%)	125 (3%)	126 (3%)
K-5	1,888 (45%)	1,889 (44%)	1,881 (43%)	1,818 (43%)
6-8	977 (23%)	984 (23%)	970 (22%)	945 (23%)
9-12	1,242 (29%)	1,293 (30%)	1,351 (31%)	1,303 (31%)
Race				
Cauc/White	2,200 (54%)	2,155 (52%)	2,086 (50%)	1,975 (49%)
Black	793 (19%)	835 (20%)	836 (20%)	862 (21%)
Hispanic	680 (17%)	715 (17%)	787 (19%)	745 (18%)
Other	434 (11%)	465 (11%)	493 (12%)	488 (12%)
Attainment				
Grad Rate	(90%)	(98%)	(96%)	(98%)
Grads 4 Years	269	343	324	309
Grads IEP	1	0	0	0
Grads 4+	1	0	2	1
Alt Diploma	0	1	1	1
Retention Rate	(1%)	-%	(1%)	(0%)
Dropout Rate	(1.0%)	(0.8%)	-%	(0.5%)
Dropouts	13	10	4	9
Discipline				
Expulsions	5	0	0	0
Suspensions	242	137	400	186

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,976	\$37,716	\$38,282	\$38,282
10 Years	47,426	48,375	49,101	49,101
20 Years	50,533	51,544	52,317	52,317
30 Years	53,276	54,342	55,157	55,157
Rank II				
0 Years	41,080	41,902	42,531	42,531
10 Years	51,155	52,178	52,961	52,961
20 Years	54,980	56,080	56,921	56,921
30 Years	57,538	58,689	59,569	59,569
Rank I				
0 Years	45,558	46,469	47,166	47,166
10 Years	55,746	56,861	57,714	57,714
20 Years	59,451	60,640	61,550	61,550
30 Years	62,043	63,284	64,233	64,233

Bowling Green Independent

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	59%	62%
Instructional Support	9%	9%	10%	10%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	4%	3%
Food Services	7%	8%	8%	5%
Fund Balance Percent	17%	29%	24%	22%
End-of-Year Balance	\$5,589,620	\$9,824,659	\$8,475,528	\$7,712,512

2021 Tax Rates and Revenues

Real Estate Property Tax *	84.5
Tangible Property Tax *	84.5
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	90.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$464,465
SEEK Distribution	\$15,719,227
Coronavirus Relief Fund (CRF)	\$918,202

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.0	52.6%	N/A	N/A	18.7	50.5%
Math	19.1	42.1%	N/A	N/A	18.6	38.2%
Reading	20.6	52.3%	N/A	N/A	19.6	50.2%
Science	20.0	N/A	N/A	N/A	19.3	N/A
Composite	19.8	N/A	N/A	N/A	19.2	N/A
Tested (#)	301	N/A	N/A	N/A	316	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	475	487	528	468
Number of Students	292	275	309	267
% of Exams 3 or Above	74%	69%	66%	73%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33	40.9	63.6	64.3	30.6	56.3	45.5
Count	29	10	28	19	20	44	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	260	171
2020	244	87
2019	245	102

* Public Only



Superintendent

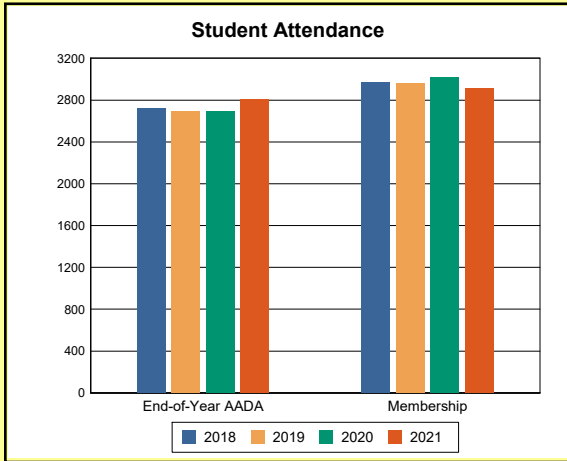
Gary Fields
1211 Center St
Bowling Green, KY 42101
270-746-2200

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	39.4	39.2	27.6	26.3	93.6	93.6
Middle	35.4	45.5	19.9	31.2	91.7	92.0
High	35.3	36.4	20.2	20	90.8	92.0

Boyd County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,721	2,694	2,694	2,800
Membership	2,972	2,954	3,017	2,914

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	56	0	392	392

Staffing Data

	2019	2020	2021
Classified Personnel	314 (54%)	294 (51%)	278 (49%)
Certified Personnel	271 (46%)	286 (49%)	294 (51%)
Number FTE Teachers	232	244	249
Pupil/Teacher Ratio	12.8	12.3	11.7
Salary & Benefits as % of GF Expenditures	84.4%	84.7%	87.2%
Teacher Pay			
Avg Salary	\$49,774	\$50,154	\$50,500
Avg Extended	\$257	\$281	\$250
Avg Extra Duty	\$1,340	\$1,044	\$900
Years of Experience			
0 (New)	3.9%	5.0%	5.2%
1-5	22.9%	22.5%	22.1%
6-10	16.0%	16.2%	18.3%
11-20	34.1%	32.1%	29.3%
21-25	15.0%	16.0%	14.9%
26-30	6.1%	5.3%	5.6%
Over 30	1.3%	1.2%	2.8%
Teacher Turnover	8.1%	9.6%	11.9%
Avg Years	12.8	12.8	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	18.8%	20.1%
Rank II	61.8%	56.3%	55.4%
Rank I	21.5%	23.2%	22.8%

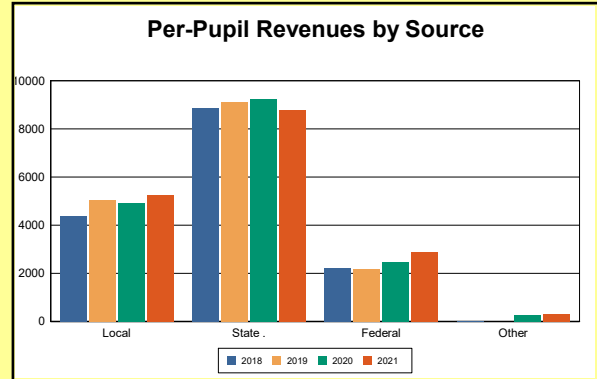
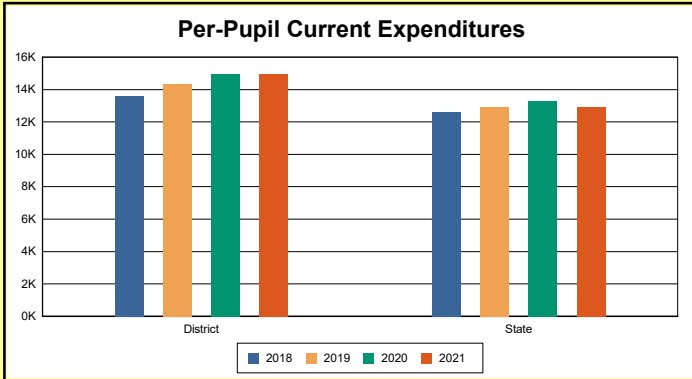
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(62%)	(59%)	(57%)
Homeless	198 (7%)	185 (6%)	132 (4%)	109 (4%)
LEP	13 (-%)	17 (1%)	21 (1%)	15 (1%)
Migrant	5 (-%)	3 (-%)	---	---
Exceptional Child	601 (20%)	656 (22%)	721 (24%)	704 (24%)
Membership				
Preschool	38 (1%)	16 (1%)	239 (7%)	188 (6%)
K-5	1,362 (45%)	1,357 (46%)	1,348 (41%)	1,252 (40%)
6-8	699 (23%)	707 (24%)	725 (22%)	706 (23%)
9-12	910 (30%)	886 (30%)	944 (29%)	953 (31%)
Race				
Cauc/White	2,833 (95%)	2,791 (94%)	2,843 (94%)	2,755 (95%)
Black	23 (1%)	20 (1%)	19 (1%)	18 (1%)
Hispanic	35 (1%)	46 (2%)	55 (2%)	48 (2%)
Other	81 (3%)	97 (3%)	100 (3%)	93 (3%)
Attainment				
Grad Rate	(94%)	(95%)	(92%)	(90%)
Grads 4 Years	234	219	210	220
Grads IEP	0	0	0	0
Grads 4+	2	0	4	1
Alt Diploma	1	1	5	0
Retention Rate	(2%)	(-)	(2%)	(0%)
Dropout Rate	(-)	(-)	(-)	(-)
Dropouts	3	4	5	5
Discipline				
Expulsions	1	0	0	0
Suspensions	199	243	9	16

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,000	\$35,350	\$35,704	\$36,500
10 Years	46,000	46,460	46,925	47,394
20 Years	46,000	46,460	46,925	47,394
30 Years	46,000	46,460	46,925	47,394
Rank II				
0 Years	38,881	39,270	39,663	40,060
10 Years	50,302	50,805	51,313	51,826
20 Years	53,982	54,522	55,067	55,618
30 Years	57,250	57,823	58,401	60,190
Rank I				
0 Years	42,758	43,186	43,618	44,054
10 Years	54,272	54,815	55,363	55,917
20 Years	58,211	58,793	59,381	59,975
30 Years	63,000	63,630	64,266	66,897

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	61%	63%
Instructional Support	10%	9%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	5%	5%	4%	3%
Food Services	6%	6%	7%	5%
Fund Balance Percent	15%	17%	16%	20%
End-of-Year Balance	\$3,709,675	\$4,351,596	\$4,407,590	\$5,179,950

2021 Tax Rates and Revenues

Real Estate Property Tax *	66.8
Tangible Property Tax *	66.8
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	74.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$627,486
SEEK Distribution	\$11,112,206
Coronavirus Relief Fund (CRF)	\$649,256

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	41.2%	N/A	N/A	17.0	44.7%
Math	17.6	27.9%	N/A	N/A	17.1	27.8%
Reading	18.6	40.2%	N/A	N/A	18.7	45.1%
Science	18.7	N/A	N/A	N/A	18.0	N/A
Composite	18.0	N/A	N/A	N/A	17.8	N/A
Tested (#)	203	N/A	N/A	N/A	236	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	229	217	214	227
Number of Students	141	141	136	113
% of Exams 3 or Above	29%	32%	50%	30%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	---	---	---	---	65.6	60
Count	7	---	---	---	---	102	112

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	102	88
2020	101	84
2019	56	46

* Public Only



Superintendent

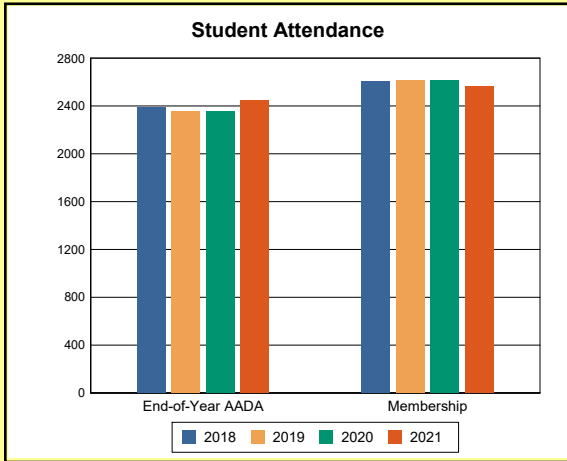
William Boblett
 1104 Bob McCullough Dr
 Ashland, KY 41102
 606-928-4141

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.4	36.2	*	28.3	89.3	89.3
Middle	18	38.8	*	*	80.7	80.7
High	24.3	33.5	*	*	74.2	75.3

Boyle County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,387	2,353	2,353	2,443
Membership	2,604	2,616	2,617	2,565

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	87	2	584	599

Staffing Data

	2019	2020	2021
Classified Personnel	160 (41%)	155 (41%)	142 (38%)
Certified Personnel	232 (59%)	225 (59%)	228 (62%)
Number FTE Teachers	186	179	184
Pupil/Teacher Ratio	14.0	14.6	13.9
Salary & Benefits as % of GF Expenditures	86.7%	87.4%	87.5%
Teacher Pay			
Avg Salary	\$50,954	\$52,286	\$52,084
Avg Extended	\$278	\$338	\$252
Avg Extra Duty	\$644	\$580	\$591
Years of Experience			
0 (New)	8.0%	3.4%	6.0%
1-5	26.1%	28.2%	28.2%
6-10	14.0%	14.4%	12.4%
11-20	29.8%	34.4%	33.4%
21-25	11.8%	10.6%	11.9%
26-30	7.5%	7.3%	6.0%
Over 30	2.2%	1.7%	1.1%
Teacher Turnover	14.9%	15.5%	10.8%
Avg Years	12.0	12.2	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	16.8%	16.8%
Rank II	48.9%	48.5%	46.3%
Rank I	31.2%	34.6%	35.8%

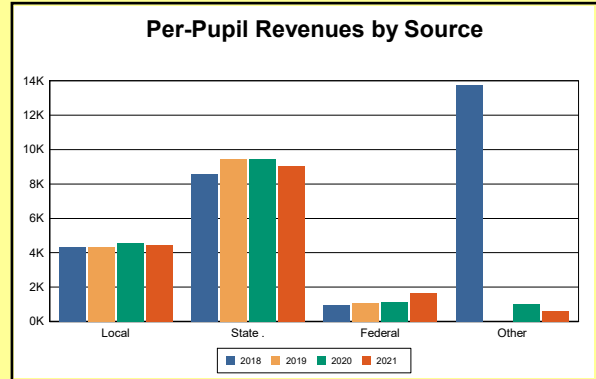
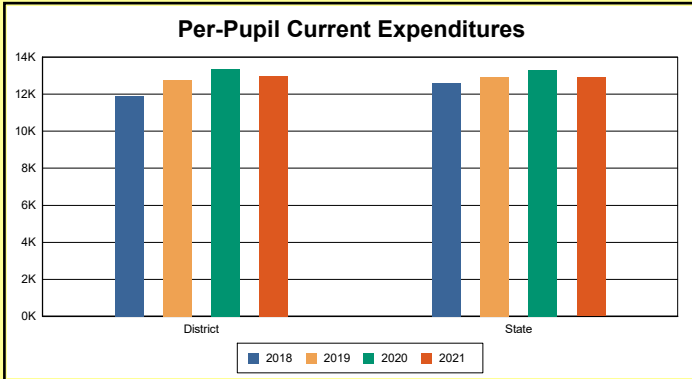
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(50%)	(51%)	(52%)	(53%)
Homeless	54 (2%)	48 (2%)	71 (3%)	35 (1%)
LEP	19 (1%)	27 (1%)	22 (1%)	23 (1%)
Migrant	11 -%	17 (1%)	20 (1%)	20 (1%)
Exceptional Child	616 (24%)	606 (23%)	606 (23%)	580 (23%)
Membership				
Preschool	137 (5%)	151 (5%)	171 (6%)	101 (4%)
K-5	1,069 (39%)	1,100 (40%)	1,121 (40%)	1,094 (41%)
6-8	650 (24%)	648 (23%)	663 (24%)	651 (24%)
9-12	883 (32%)	868 (31%)	833 (30%)	818 (31%)
Race				
Cauc/White	2,374 (91%)	2,356 (90%)	2,349 (90%)	2,295 (89%)
Black	29 (1%)	44 (2%)	40 (2%)	41 (2%)
Hispanic	85 (3%)	94 (4%)	103 (4%)	104 (4%)
Other	116 (4%)	122 (5%)	125 (5%)	125 (5%)
Attainment				
Grad Rate	(99%)	(98%)	(98%)	(95%)
Grads 4 Years	235	215	200	187
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	4	4	3	3
Retention Rate	(0%)	-%	(0%)	(0%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	2	1	0	2
Discipline				
Expulsions	6	7	0	0
Suspensions	92	88	0	44

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,156	\$38,538	\$39,308	\$39,308
10 Years	46,770	47,238	48,183	48,183
20 Years	52,327	52,851	53,908	53,908
30 Years	53,075	53,605	54,678	54,678
Rank II				
0 Years	42,052	42,473	43,322	43,322
10 Years	50,829	51,337	52,364	52,364
20 Years	56,947	57,516	58,666	58,666
30 Years	57,718	58,295	59,461	59,461
Rank I				
0 Years	45,932	46,391	47,319	47,319
10 Years	54,970	55,520	56,630	56,630
20 Years	61,487	62,101	63,344	63,344
30 Years	62,257	62,879	64,137	64,137

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	62%	57%
Instructional Support	8%	8%	9%	11%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	4%	4%	6%
Business Support	3%	3%	3%	4%
Plant Operations	6%	6%	6%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	5%	6%	6%
Fund Balance Percent	45%	43%	38%	41%
End-of-Year Balance	\$8,913,549	\$8,655,114	\$8,101,438	\$8,374,646

2021 Tax Rates and Revenues

Real Estate Property Tax *	70.0
Tangible Property Tax *	70.0
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	71.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,535
SEEK Distribution	\$10,030,349
Coronavirus Relief Fund (CRF)	\$585,988

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	63.9%	N/A	N/A	19.8	55.6%
Math	19.6	46.2%	N/A	N/A	18.8	42.0%
Reading	21.9	62.5%	N/A	N/A	20.5	54.1%
Science	20.8	N/A	N/A	N/A	20.0	N/A
Composite	20.9	N/A	N/A	N/A	19.9	N/A
Tested (#)	204	N/A	N/A	N/A	207	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	322	281	228	270
Number of Students	185	163	148	168
% of Exams 3 or Above	64%	69%	68%	54%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.6	---	76.9	72.2	60.5	---	56.3
Count	56	---	30	13	23	---	104

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	76	59
2020	75	74
2019	75	71

* Public Only



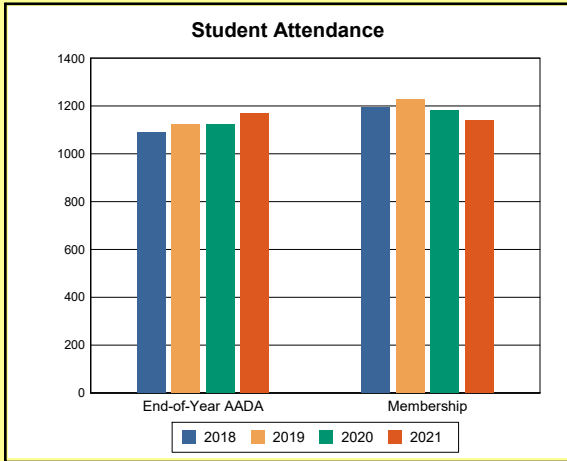
Superintendent
Michael LaFavers
 352 N Danville By-pass
 Danville, KY 40422
 859-236-6634

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	47.5	56.9	37.3	47.7	96.3	96.3
Middle	52.2	57.5	40.4	50.2	88.7	88.7
High	40.9	56.4	28.2	44.2	93.2	94.2

Bracken County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,091	1,123	1,123	1,170
Membership	1,192	1,228	1,181	1,139

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	96	1	677	677

Staffing Data

	2019	2020	2021
Classified Personnel	87 (50%)	87 (50%)	82 (48%)
Certified Personnel	88 (50%)	88 (50%)	90 (52%)
Number FTE Teachers	74	73	74
Pupil/Teacher Ratio	16.6	16.2	15.3
Salary & Benefits as % of GF Expenditures	82.8%	85.2%	88.1%
Teacher Pay			
Avg Salary	\$49,313	\$48,914	\$49,371
Avg Extended	\$169	\$172	\$169
Avg Extra Duty	\$1,057	\$958	\$940
Years of Experience			
0 (New)	2.7%	6.9%	5.4%
1-5	20.3%	20.6%	22.8%
6-10	18.9%	19.2%	17.5%
11-20	37.8%	30.1%	25.5%
21-25	10.8%	16.4%	17.5%
26-30	6.8%	4.1%	8.7%
Over 30	1.4%	2.7%	2.7%
Teacher Turnover	13.5%	11.0%	16.0%
Avg Years	13.0	12.7	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	20.6%	18.8%
Rank II	47.3%	50.7%	53.0%
Rank I	31.1%	28.8%	28.2%

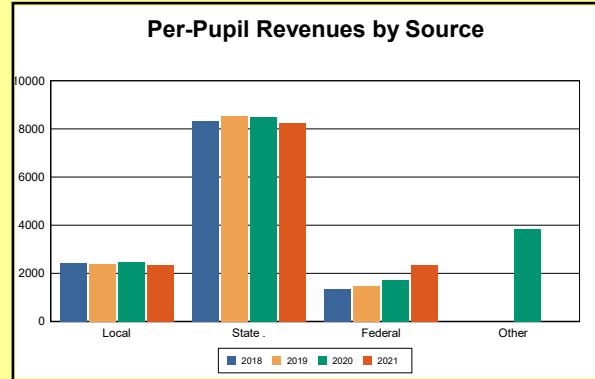
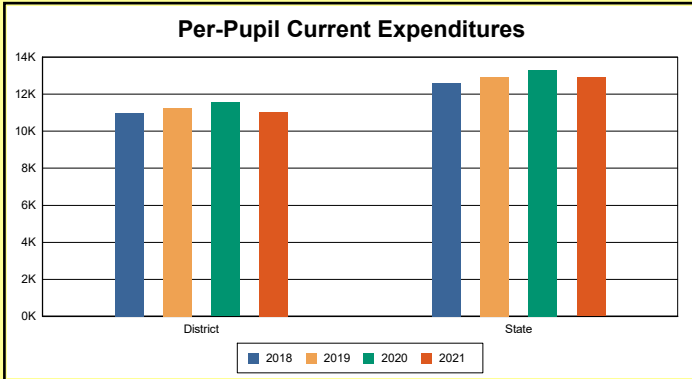
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(59%)	(60%)	(60%)	(58%)
Homeless	17 (1%)	11 (1%)	23 (2%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	4 -%	---
Exceptional Child	169 (14%)	191 (16%)	195 (17%)	184 (16%)
Membership				
Preschool	59 (5%)	53 (4%)	63 (5%)	72 (6%)
K-5	539 (43%)	547 (43%)	528 (42%)	500 (41%)
6-8	276 (22%)	291 (23%)	291 (23%)	297 (25%)
9-12	377 (30%)	390 (30%)	362 (29%)	341 (28%)
Race				
Cauc/White	1,136 (95%)	1,170 (95%)	1,122 (95%)	1,084 (95%)
Black	0 -%	0 -%	0 -%	1 -%
Hispanic	25 (2%)	25 (2%)	27 (2%)	22 (2%)
Other	31 (3%)	33 (3%)	32 (3%)	32 (3%)
Attainment				
Grad Rate	(98%)	(92%)	(99%)	(92%)
Grads 4 Years	80	93	85	86
Grads IEP	0	0	0	0
Grads 4+	1	0	2	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	1	1
Discipline				
Expulsions	0	7	0	0
Suspensions	89	131	45	35

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,825	\$35,825	\$35,825	\$35,825
10 Years	45,022	45,022	45,022	45,022
20 Years	48,758	48,758	48,758	48,758
30 Years	49,186	49,186	49,186	49,186
Rank II				
0 Years	39,953	39,953	39,953	39,953
10 Years	49,296	49,296	49,296	49,296
20 Years	52,768	53,403	53,403	53,403
30 Years	53,214	56,000	56,000	56,000
Rank I				
0 Years	44,081	44,081	44,081	44,081
10 Years	53,421	53,421	53,421	53,421
20 Years	57,198	58,669	58,669	58,669
30 Years	57,663	62,000	62,000	62,000

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	56%	58%	59%
Instructional Support	8%	7%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	8%	9%	8%	8%
Transportation	8%	8%	8%	7%
Food Services	9%	8%	9%	8%
Fund Balance Percent	28%	27%	28%	39%
End-of-Year Balance	\$2,273,032	\$2,357,098	\$2,432,685	\$2,958,548

2021 Tax Rates and Revenues

Real Estate Property Tax *	41.8
Tangible Property Tax *	41.8
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.8
Equalized Facility Funding *	6.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$472,430
SEEK Distribution	\$4,996,504
Coronavirus Relief Fund (CRF)	\$292,103

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.4	55.1%	N/A	N/A	17.7	46.4%
Math	18.1	41.6%	N/A	N/A	17.2	23.8%
Reading	18.8	39.3%	N/A	N/A	18.0	39.3%
Science	18.5	N/A	N/A	N/A	18.1	N/A
Composite	18.6	N/A	N/A	N/A	17.9	N/A
Tested (#)	89	N/A	N/A	N/A	84	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	32	38	41	53
Number of Students	32	33	41	45
% of Exams 3 or Above	13%	24%	49%	26%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	---	80	---	70	---	56.6
Count	11	---	8	---	7	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	112	107
2020	113	91
2019	109	107

* Public Only



Superintendent

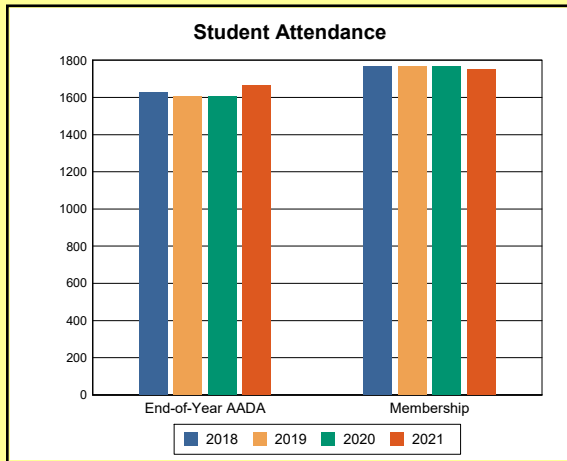
Jeffrey Aulick
1048 Bladeston Drive
Brooksville, KY 41004
606-735-2523

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	28.8	31.3	24.8	28.2	98.4	98.4
Middle	27.6	46.6	20.7	39	97.6	97.6
High	*	29.2	*	*	86.7	86.7

Breathitt County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	4	4
EOY AADA	1,628	1,603	1,603	1,664
Membership	1,764	1,768	1,766	1,751

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	67	0	469	469

Staffing Data

	2019	2020	2021
Classified Personnel	136 (51%)	136 (52%)	132 (50%)
Certified Personnel	131 (49%)	128 (48%)	130 (50%)
Number FTE Teachers	107	103	107
Pupil/Teacher Ratio	16.5	17.1	16.4
Salary & Benefits as % of GF Expenditures	79.8%	78.4%	82.5%
Teacher Pay			
Avg Salary	\$52,308	\$52,533	\$51,897
Avg Extended	\$560	\$896	\$776
Avg Extra Duty	\$469	\$423	\$302
Years of Experience			
0 (New)	2.8%	5.8%	7.5%
1-5	17.8%	15.5%	15.9%
6-10	8.4%	5.8%	10.3%
11-20	44.9%	44.7%	33.6%
21-25	23.4%	24.3%	28.0%
26-30	2.8%	3.9%	4.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	15.9%	13.6%	10.3%
Avg Years	14.0	14.5	14.1
Rank			
Rank IV	0.0%	1.0%	1.9%
Rank III	15.9%	13.6%	15.0%
Rank II	38.3%	37.9%	35.5%
Rank I	45.8%	47.6%	47.7%

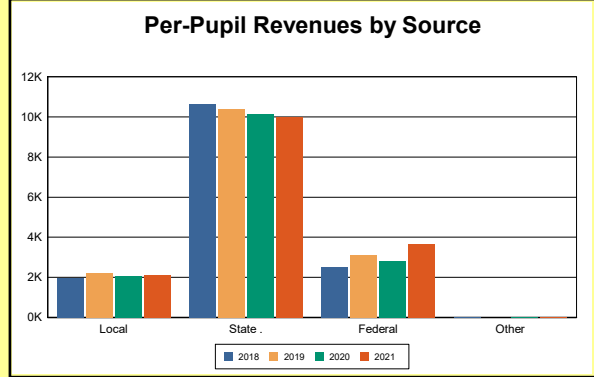
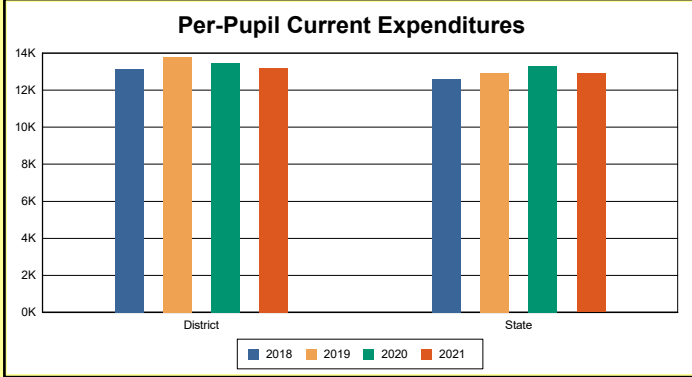
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(80%)	(80%)	(80%)	(79%)
Homeless	272 (15%)	264 (15%)	318 (18%)	263 (15%)
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	7 (-%)	1 (-%)	4 (-%)	---
Exceptional Child	349 (20%)	369 (21%)	351 (20%)	337 (19%)
Membership				
Preschool	113 (6%)	116 (6%)	125 (7%)	84 (5%)
K-5	792 (42%)	743 (39%)	773 (41%)	752 (41%)
6-8	442 (24%)	460 (24%)	425 (22%)	394 (21%)
9-12	528 (28%)	565 (30%)	568 (30%)	604 (33%)
Race				
Cauc/White	1,729 (98%)	1,730 (98%)	1,727 (98%)	1,705 (97%)
Black	15 (1%)	12 (1%)	10 (1%)	17 (1%)
Hispanic	12 (1%)	18 (1%)	19 (1%)	21 (1%)
Other	8 (-%)	8 (-%)	10 (1%)	8 (-%)
Attainment				
Grad Rate	(91%)	(89%)	(94%)	(93%)
Grads 4 Years	114	109	132	152
Grads IEP	0	1	0	0
Grads 4+	0	2	1	1
Alt Diploma	3	5	3	4
Retention Rate	(2%)	(2%)	(1%)	(0%)
Dropout Rate	(2.9%)	(1.2%)	(0.5%)	(0.6%)
Dropouts	16	7	4	5
Discipline				
Expulsions	0	0	0	0
Suspensions	82	33	223	13

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,422	\$37,422	\$37,422	\$37,422
10 Years	47,401	47,401	47,401	47,401
20 Years	49,882	49,882	49,882	49,882
30 Years	52,028	52,028	52,028	52,028
Rank II				
0 Years	41,819	41,819	41,819	41,819
10 Years	51,821	51,821	51,821	51,821
20 Years	54,396	54,396	54,396	54,396
30 Years	56,537	56,537	56,537	56,537
Rank I				
0 Years	46,176	46,176	46,176	46,176
10 Years	56,333	56,333	56,333	56,333
20 Years	58,887	58,887	58,887	58,887
30 Years	61,030	61,030	61,030	61,030

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	53%	51%	53%
Instructional Support	13%	13%	13%	14%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	10%	8%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	15%	19%	20%	27%
End-of-Year Balance	\$1,989,166	\$2,590,259	\$2,703,942	\$3,412,426

2021 Tax Rates and Revenues

Real Estate Property Tax *	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	71.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$265,275
SEEK Distribution	\$9,085,591
Coronavirus Relief Fund (CRF)	\$531,078

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	29.2%	N/A	N/A	15.0	27.1%
Math	17.1	22.6%	N/A	N/A	16.4	14.0%
Reading	18.2	36.5%	N/A	N/A	17.1	30.8%
Science	17.5	N/A	N/A	N/A	16.8	N/A
Composite	17.2	N/A	N/A	N/A	16.5	N/A
Tested (#)	134	N/A	N/A	N/A	107	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	49	147	59	62
Number of Students	41	103	47	49
% of Exams 3 or Above	4%	16%	36%	16%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31	21.1	---	---	26.7	66.1	46.7
Count	9	4	---	---	5	46	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	112	105
2020	126	55
2019	79	58

* Public Only



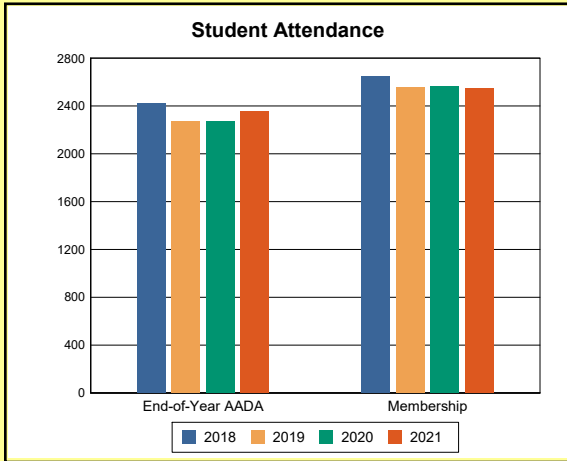
Superintendent
Michael Watts
 P.O. Box 750
 Jackson, KY 41339
 606-666-2491

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.7	27.7	19.9	22.7	92.6	92.6
Middle	19	37.7	13.7	29.7	87.0	87.0
High	*	*	*	*	84.8	84.8

Breckinridge County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,422	2,273	2,273	2,359
Membership	2,647	2,556	2,562	2,547

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	97	0	630	646

Staffing Data

	2019	2020	2021
Classified Personnel	208 (51%)	208 (51%)	203 (50%)
Certified Personnel	200 (49%)	199 (49%)	204 (50%)
Number FTE Teachers	159	159	164
Pupil/Teacher Ratio	16.1	16.1	15.5
Salary & Benefits as % of GF Expenditures	85.3%	86.6%	88.5%
Teacher Pay			
Avg Salary	\$50,300	\$51,156	\$51,075
Avg Extended	\$687	\$697	\$688
Avg Extra Duty	\$936	\$1,008	\$1,013
Years of Experience			
0 (New)	5.7%	4.4%	6.7%
1-5	18.9%	20.8%	18.9%
6-10	27.7%	25.2%	22.6%
11-20	30.2%	30.8%	32.9%
21-25	12.6%	10.7%	11.0%
26-30	5.0%	6.9%	6.1%
Over 30	0.0%	1.3%	1.8%
Teacher Turnover	7.6%	9.4%	16.5%
Avg Years	11.6	12.2	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	18.2%	19.5%
Rank II	49.7%	47.2%	45.7%
Rank I	32.1%	34.6%	34.8%

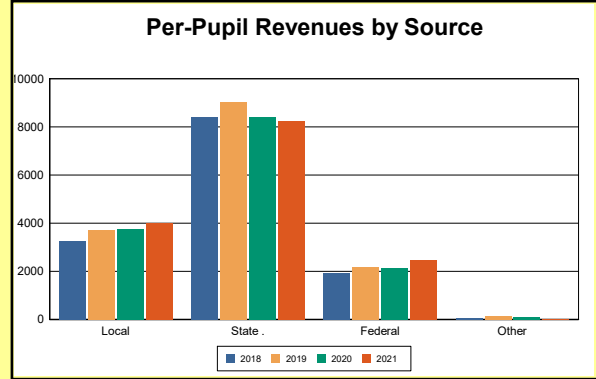
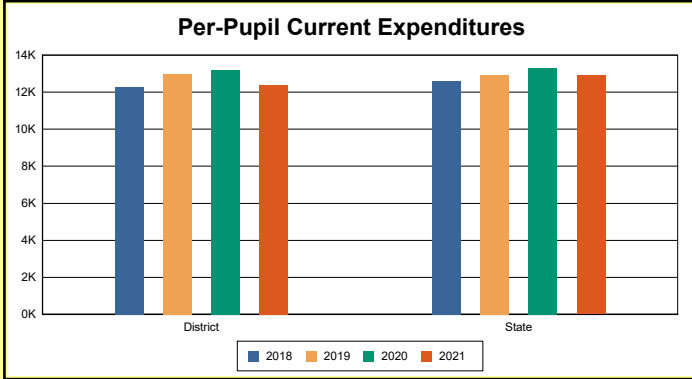
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(64%)	(64%)	(62%)
Homeless	91 (3%)	97 (4%)	105 (4%)	54 (2%)
LEP	18 (1%)	22 (1%)	16 (1%)	16 (1%)
Migrant	-6 -%	---	7 -%	---
Exceptional Child	372 (14%)	356 (14%)	380 (15%)	429 (17%)
Membership				
Preschool	151 (5%)	27 (1%)	162 (6%)	167 (6%)
K-5	1,157 (41%)	1,120 (43%)	1,074 (39%)	1,041 (38%)
6-8	622 (22%)	607 (24%)	614 (23%)	605 (22%)
9-12	867 (31%)	828 (32%)	874 (32%)	901 (33%)
Race				
Cauc/White	2,401 (91%)	2,308 (90%)	2,316 (90%)	2,295 (90%)
Black	62 (2%)	57 (2%)	61 (2%)	56 (2%)
Hispanic	67 (3%)	67 (3%)	56 (2%)	63 (2%)
Other	117 (4%)	124 (5%)	129 (5%)	133 (5%)
Attainment				
Grad Rate	(93%)	(89%)	(95%)	(95%)
Grads 4 Years	202	218	198	233
Grads IEP	0	0	0	0
Grads 4+	5	3	7	4
Alt Diploma	2	3	4	0
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(1.2%)	(0.9%)	(0.6%)	(0.9%)
Dropouts	11	8	8	12
Discipline				
Expulsions	7	3	0	0
Suspensions	111	104	327	99

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,444	\$38,444	\$38,828	\$38,828
10 Years	46,325	46,325	46,788	46,788
20 Years	50,514	50,514	51,019	51,019
30 Years	52,313	52,313	52,836	52,836
Rank II				
0 Years	42,731	42,731	43,158	43,158
10 Years	50,597	50,597	51,103	51,103
20 Years	55,084	55,084	55,635	55,635
30 Years	56,883	56,883	57,452	57,452
Rank I				
0 Years	46,950	46,950	47,420	47,420
10 Years	54,870	54,870	55,419	55,419
20 Years	60,382	60,382	60,986	60,986
30 Years	62,180	62,180	62,802	62,802

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	55%	55%	60%
Instructional Support	6%	7%	7%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	9%	10%	10%	9%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	8%	3%
Fund Balance Percent	25%	25%	19%	22%
End-of-Year Balance	\$5,001,549	\$5,076,130	\$3,817,569	\$3,866,636

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	62.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$583,586
SEEK Distribution	\$9,000,186
Coronavirus Relief Fund (CRF)	\$526,111

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.8	40.5%	N/A	N/A	17.3	44.4%
Math	18.0	26.8%	N/A	N/A	17.3	26.0%
Reading	19.5	47.4%	N/A	N/A	17.8	37.3%
Science	19.2	N/A	N/A	N/A	17.8	N/A
Composite	18.7	N/A	N/A	N/A	17.7	N/A
Tested (#)	187	N/A	N/A	N/A	169	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	13	---	---	---
Number of Students	13	---	---	---
% of Exams 3 or Above	38%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.6	45.5	73.7	64.3	46.7	57.1	51.1
Count	41	5	15	9	15	18	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	109	101
2020	126	94
2019	80	50

* Public Only



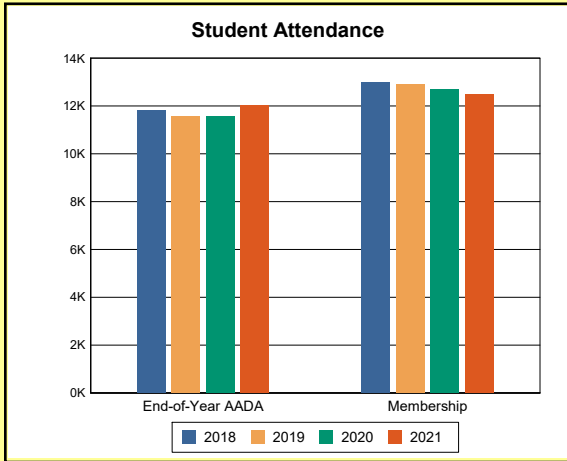
Superintendent
Nick Carter
 86 Airport Rd
 Hardinsburg, KY 40143
 270-756-3000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.4	41.0	27.8	35.6	97.2	97.2
Middle	34.7	49.6	25	41	96.4	96.4
High	21.7	29	*	21.5	90.0	90.0

Bullitt County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	22	22	22	22
EOY AADA	11,837	11,579	11,579	12,035
Membership	12,999	12,909	12,709	12,497

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	83	0	532	546

Staffing Data

	2019	2020	2021
Classified Personnel	693 (43%)	714 (43%)	689 (42%)
Certified Personnel	916 (57%)	931 (57%)	949 (58%)
Number FTE Teachers	758	761	772
Pupil/Teacher Ratio	17.0	16.7	16.2
Salary & Benefits as % of GF Expenditures	87.4%	86.4%	89.3%
Teacher Pay			
Avg Salary	\$54,494	\$54,832	\$55,733
Avg Extended	\$233	\$218	\$230
Avg Extra Duty	\$1,009	\$994	\$988
Years of Experience			
0 (New)	5.7%	7.1%	4.6%
1-5	27.8%	26.9%	27.4%
6-10	21.1%	20.9%	23.1%
11-20	30.3%	29.6%	28.1%
21-25	10.4%	10.4%	12.0%
26-30	2.9%	3.8%	3.6%
Over 30	1.3%	0.7%	0.8%
Teacher Turnover	15.8%	10.6%	9.7%
Avg Years	10.7	10.6	10.9
Rank			
Rank IV	0.8%	2.2%	0.0%
Rank III	21.9%	22.3%	23.8%
Rank II	52.3%	50.2%	51.3%
Rank I	24.5%	24.7%	24.6%

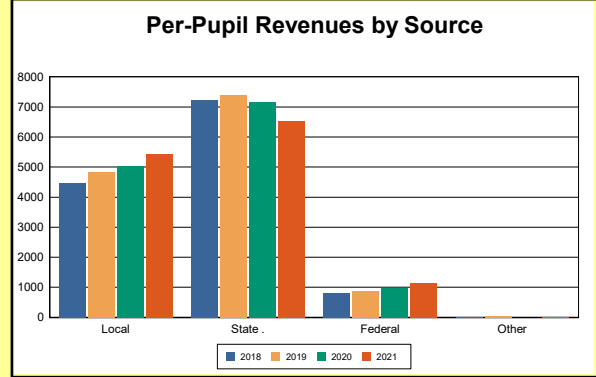
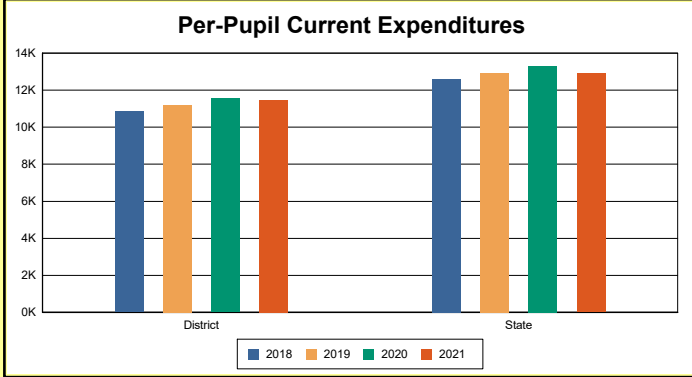
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(47%)	(48%)	(48%)	(46%)
Homeless	373 (3%)	435 (3%)	390 (3%)	382 (3%)
LEP	114 (1%)	130 (1%)	169 (1%)	176 (1%)
Migrant	7 -%	8 -%	9 -%	11 -%
Exceptional Child	1,659 (13%)	1,577 (12%)	1,617 (13%)	1,587 (13%)
Membership				
Preschool	362 (3%)	322 (2%)	414 (3%)	264 (2%)
K-5	5,690 (43%)	5,642 (43%)	5,602 (43%)	5,342 (42%)
6-8	2,977 (22%)	3,016 (23%)	3,119 (24%)	3,171 (25%)
9-12	4,323 (32%)	4,238 (32%)	3,988 (30%)	3,976 (31%)
Race				
Cauc/White	11,907 (92%)	11,778 (91%)	11,476 (90%)	11,195 (90%)
Black	154 (1%)	147 (1%)	158 (1%)	166 (1%)
Hispanic	421 (3%)	449 (3%)	511 (4%)	557 (4%)
Other	517 (4%)	535 (4%)	564 (4%)	579 (5%)
Attainment				
Grad Rate	(89%)	(92%)	(91%)	(89%)
Grads 4 Years	888	948	876	964
Grads IEP	3	3	3	1
Grads 4+	21	28	25	8
Alt Diploma	4	0	10	20
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(1.1%)	(0.8%)	(1.2%)	(1.1%)
Dropouts	48	34	78	67
Discipline				
Expulsions	1	0	0	0
Suspensions	1,244	1,158	1,214	411

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$39,054	\$39,445	\$39,839	\$40,237
10 Years	49,486	49,981	50,481	50,985
20 Years	58,477	59,062	59,652	60,249
30 Years	59,646	60,242	60,845	61,453
Rank II				
0 Years	43,663	44,100	44,541	44,986
10 Years	54,096	54,637	55,183	55,735
20 Years	63,376	64,010	64,650	65,296
30 Years	64,645	65,291	65,944	66,604
Rank I				
0 Years	48,192	48,674	49,161	49,652
10 Years	58,808	59,396	59,990	60,590
20 Years	68,859	69,548	70,243	70,945
30 Years	71,223	71,935	72,655	73,381

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	63%	63%	62%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	1%	2%	2%
Plant Operations	6%	6%	7%	7%
Transportation	5%	6%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	20%	22%	19%	21%
End-of-Year Balance	\$18,294,491	\$20,281,942	\$18,386,942	\$19,133,441

2021 Tax Rates and Revenues

Real Estate Property Tax *	71.6
Tangible Property Tax *	72.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	77.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$727,690
SEEK Distribution	\$36,624,201
Coronavirus Relief Fund (CRF)	\$2,138,986

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.4	43.8%	N/A	N/A	17.4	46.1%
Math	18.0	32.6%	N/A	N/A	17.8	31.9%
Reading	18.5	40.1%	N/A	N/A	18.4	41.3%
Science	18.3	N/A	N/A	N/A	18.1	N/A
Composite	18.2	N/A	N/A	N/A	18.0	N/A
Tested (#)	911	N/A	N/A	N/A	846	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	791	784	821	521
Number of Students	534	525	545	368
% of Exams 3 or Above	42%	37%	43%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.5	6.7	71.5	54.3	33.6	34.5	47.1
Count	70	1	191	63	82	42	411

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	898	801
2020	622	559
2019	395	361

* Public Only



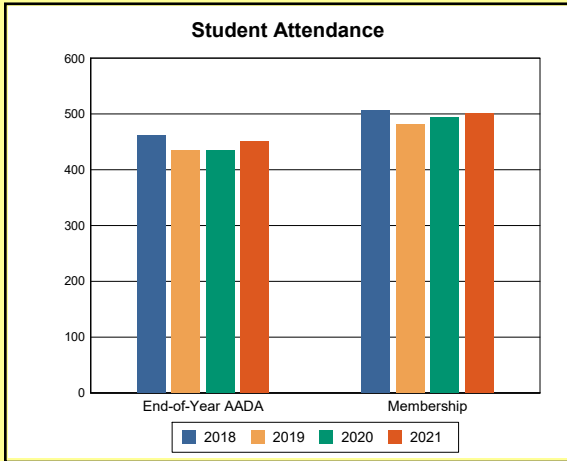
Superintendent
William Bacon
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 502-869-8000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.5	43.2	19.3	34.9	96.0	96.0
Middle	26.6	42.7	17.6	33.8	93.9	94.0
High	33.1	31.1	19.8	21.6	86.9	87.2

Burgin Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	462	435	435	450
Membership	507	482	494	500

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	91	0	636	636

Staffing Data

	2019	2020	2021
Classified Personnel	31 (41%)	30 (39%)	30 (40%)
Certified Personnel	44 (59%)	47 (61%)	45 (60%)
Number FTE Teachers	36	38	36
Pupil/Teacher Ratio	13.4	13.2	13.9
Salary & Benefits as % of GF Expenditures	85.0%	85.6%	89.0%
Teacher Pay			
Avg Salary	\$46,337	\$47,047	\$48,742
Avg Extended	\$263	\$253	\$275
Avg Extra Duty	\$431	\$413	\$607
Years of Experience			
0 (New)	2.8%	1.3%	0.0%
1-5	27.8%	29.3%	25.0%
6-10	25.0%	18.7%	19.4%
11-20	36.1%	42.7%	47.2%
21-25	5.6%	2.7%	2.8%
26-30	2.8%	5.3%	5.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	2.8%	13.2%	16.7%
Avg Years	10.3	11.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.4%	14.7%	13.9%
Rank II	61.1%	61.3%	63.9%
Rank I	19.4%	24.0%	22.2%

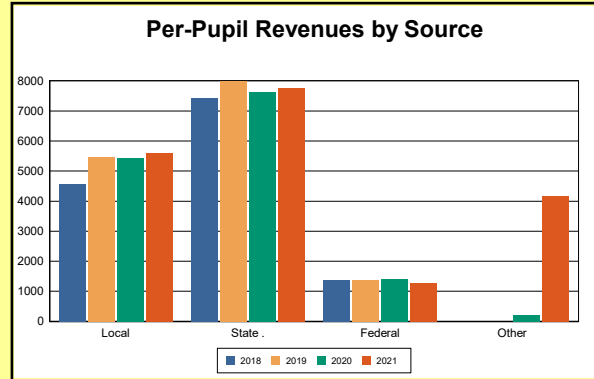
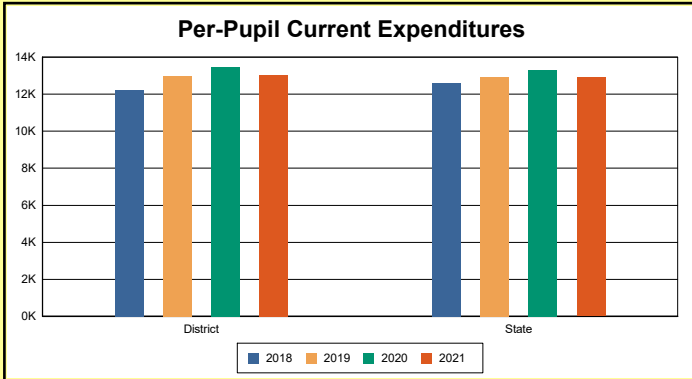
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(45%)	(49%)	(50%)	(49%)
Homeless	20 (4%)	20 (4%)	13 (3%)	---
LEP	1 (-%)	1 (-%)	1 (-%)	2 (-%)
Migrant	-5 (1%)	---	---	---
Exceptional Child	69 (14%)	76 (16%)	78 (16%)	73 (15%)
Membership				
Preschool	31 (6%)	24 (5%)	24 (5%)	21 (4%)
K-5	240 (45%)	242 (48%)	232 (45%)	214 (41%)
6-8	130 (24%)	108 (21%)	116 (22%)	132 (25%)
9-12	137 (25%)	132 (26%)	146 (28%)	154 (30%)
Race				
Cauc/White	467 (92%)	441 (91%)	453 (92%)	448 (90%)
Black	1 (-%)	2 (-%)	5 (1%)	6 (1%)
Hispanic	12 (2%)	12 (2%)	10 (2%)	11 (2%)
Other	27 (5%)	27 (6%)	26 (5%)	35 (7%)
Attainment				
Grad Rate	(94%)	(100%)	(93%)	(100%)
Grads 4 Years	45	31	28	29
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	2	0
Retention Rate	(0%)	(1%)	(0%)	(0%)
Dropout Rate	(-%)	(1.7%)	(0.5%)	(0.5%)
Dropouts	1	2	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	14	9	0	9

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,152	\$35,152	\$35,152	\$35,856
10 Years	45,628	45,628	45,629	46,542
20 Years	47,921	47,921	47,922	48,880
30 Years	49,303	49,303	49,304	50,290
Rank II				
0 Years	39,344	39,344	39,344	40,131
10 Years	49,171	49,171	49,171	50,155
20 Years	52,601	52,601	52,601	53,654
30 Years	54,132	54,132	54,132	55,215
Rank I				
0 Years	43,479	43,479	43,480	44,349
10 Years	53,307	53,307	53,307	54,374
20 Years	56,556	56,556	56,557	57,688
30 Years	57,978	57,978	57,979	59,139

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	65%	65%	62%
Instructional Support	6%	7%	6%	8%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	4%	5%	6%
Business Support	3%	3%	4%	5%
Plant Operations	9%	8%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	6%	5%
Fund Balance Percent	22%	23%	16%	17%
End-of-Year Balance	\$790,477	\$862,192	\$665,571	\$629,651

2021 Tax Rates and Revenues

Real Estate Property Tax *	79.5
Tangible Property Tax *	79.5
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	79.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$648,557
SEEK Distribution	\$1,462,707
Coronavirus Relief Fund (CRF)	\$85,440

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	40.7%	N/A	N/A	19.8	63.2%
Math	17.7	29.6%	N/A	N/A	18.7	36.8%
Reading	18.5	40.7%	N/A	N/A	21.6	63.2%
Science	19.3	N/A	N/A	N/A	19.3	N/A
Composite	18.3	N/A	N/A	N/A	20.0	N/A
Tested (#)	26	N/A	N/A	N/A	38	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	52	43	43	33
Number of Students	40	32	28	24
% of Exams 3 or Above	17%	19%	30%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	8.3	N/A	---	---	N/A	75	50
Count	1	N/A	---	---	N/A	9	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	22	21
2020	11	
2019	---	---

* Public Only



Superintendent

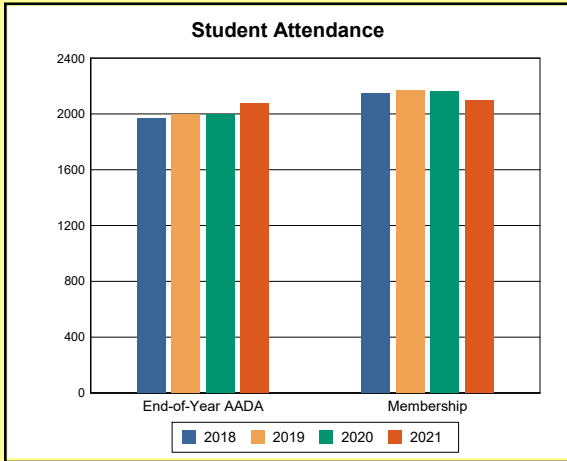
William Begley
140 Danville Rd
Burgin, KY 40310
859-748-4000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	41.9	42.7	*	37.3	98.3	98.3
Middle	31.1	55.3	18.5	44.6	100.0	100.0
High	*	30.4	*	*	97.9	97.9

Butler County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,966	1,993	1,993	2,073
Membership	2,144	2,169	2,160	2,098

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	45	0	292	292

Staffing Data

	2019	2020	2021
Classified Personnel	139 (47%)	142 (47%)	141 (46%)
Certified Personnel	157 (53%)	160 (53%)	164 (54%)
Number FTE Teachers	126	129	134
Pupil/Teacher Ratio	17.2	16.7	15.7
Salary & Benefits as % of GF Expenditures	83.1%	84.3%	88.1%
Teacher Pay			
Avg Salary	\$48,351	\$48,711	\$48,189
Avg Extended	\$386	\$454	\$425
Avg Extra Duty	\$819	\$840	\$518
Years of Experience			
0 (New)	3.2%	4.7%	7.5%
1-5	21.4%	19.4%	23.1%
6-10	21.4%	25.6%	22.4%
11-20	32.5%	33.3%	30.6%
21-25	11.1%	8.5%	10.5%
26-30	7.1%	7.0%	5.2%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	11.9%	10.9%	16.4%
Avg Years	12.2	11.7	11.1
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	22.2%	27.1%	29.9%
Rank II	55.6%	54.3%	52.2%
Rank I	19.1%	17.8%	17.9%

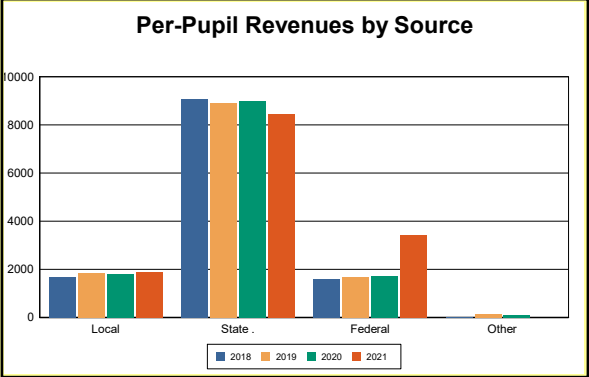
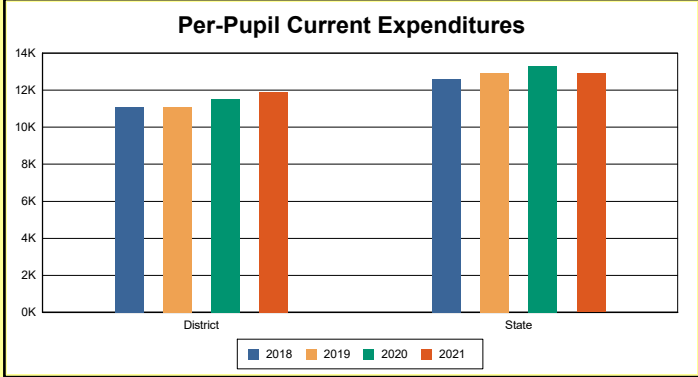
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(61%)	(58%)	(62%)
Homeless	46 (2%)	40 (2%)	0 (0%)	---
LEP	110 (5%)	124 (6%)	144 (7%)	129 (6%)
Migrant	42 (2%)	23 (1%)	19 (1%)	14 (1%)
Exceptional Child	354 (17%)	383 (18%)	394 (18%)	410 (20%)
Membership				
Preschool	82 (4%)	74 (3%)	143 (6%)	138 (6%)
K-5	1,000 (45%)	992 (44%)	979 (43%)	921 (41%)
6-8	474 (21%)	482 (21%)	495 (21%)	508 (23%)
9-12	669 (30%)	694 (31%)	686 (30%)	666 (30%)
Race				
Cauc/White	1,898 (89%)	1,906 (88%)	1,892 (88%)	1,829 (87%)
Black	14 (1%)	17 (1%)	9 (-%)	15 (1%)
Hispanic	183 (9%)	201 (9%)	215 (10%)	209 (10%)
Other	49 (2%)	45 (2%)	44 (2%)	45 (2%)
Attainment				
Grad Rate	(94%)	(92%)	(97%)	(94%)
Grads 4 Years	154	168	155	169
Grads IEP	0	0	0	0
Grads 4+	3	0	6	0
Alt Diploma	1	3	0	3
Retention Rate	(3%)	(2%)	(1%)	(0%)
Dropout Rate	(1.3%)	(0.5%)	(-%)	(-%)
Dropouts	9	3	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	74	69	155	49

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,720	\$35,720	\$36,077	\$36,077
10 Years	44,730	44,730	45,177	45,177
20 Years	48,726	48,726	50,726	50,726
30 Years	50,315	50,315	52,315	52,315
Rank II				
0 Years	39,394	39,394	39,788	39,788
10 Years	49,701	49,701	50,198	50,198
20 Years	52,988	52,988	54,988	54,988
30 Years	54,589	54,589	56,589	56,589
Rank I				
0 Years	43,347	43,347	43,780	43,780
10 Years	53,926	53,926	54,465	54,465
20 Years	57,200	57,200	59,200	59,200
30 Years	58,812	58,812	60,812	60,812

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	58%	59%	59%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	3%	4%	5%
School Admin Support	5%	5%	5%	4%
Business Support	2%	3%	3%	3%
Plant Operations	8%	9%	7%	7%
Transportation	7%	7%	6%	6%
Food Services	8%	9%	10%	10%
Fund Balance Percent	21%	23%	22%	31%
End-of-Year Balance	\$3,064,202	\$3,538,279	\$3,508,444	\$4,483,170

2021 Tax Rates and Revenues

Real Estate Property Tax *	41.7
Tangible Property Tax *	42.4
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$299,387
SEEK Distribution	\$10,030,480
Coronavirus Relief Fund (CRF)	\$586,121

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.3	37.9%	N/A	N/A	16.4	42.6%
Math	17.1	24.1%	N/A	N/A	17.0	24.3%
Reading	17.6	31.0%	N/A	N/A	17.4	38.5%
Science	17.6	N/A	N/A	N/A	17.2	N/A
Composite	17.3	N/A	N/A	N/A	17.1	N/A
Tested (#)	145	N/A	N/A	N/A	148	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	14	---	---	---
Number of Students	14	---	---	---
% of Exams 3 or Above	29%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48	---	---	---	20	67.1	62.2
Count	13	---	---	---	2	65	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	89	86
2020	117	106
2019	159	137

* Public Only



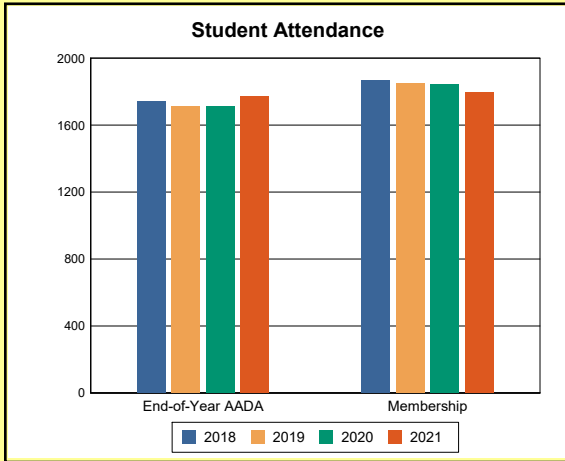
Superintendent
Robert Tuck
 203 N Tyler St
 Morgantown, KY 42261
 270-526-5624

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	17.3	29.7	*	24.5	97.9	97.7
Middle	16.5	36.2	*	29	92.9	92.9
High	*	*	*	*	91.0	91.0

Caldwell County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,740	1,711	1,711	1,774
Membership	1,870	1,852	1,845	1,797

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	105	1	687	718

Staffing Data

	2019	2020	2021
Classified Personnel	147 (51%)	147 (52%)	137 (51%)
Certified Personnel	140 (49%)	138 (48%)	134 (49%)
Number FTE Teachers	115	113	110
Pupil/Teacher Ratio	16.1	16.3	16.3
Salary & Benefits as % of GF Expenditures	85.8%	87.2%	86.8%
Teacher Pay			
Avg Salary	\$48,152	\$48,812	\$49,463
Avg Extended	\$287	\$295	\$346
Avg Extra Duty	\$1,148	\$1,104	\$851
Years of Experience			
0 (New)	3.5%	0.9%	1.8%
1-5	19.1%	22.1%	15.5%
6-10	20.9%	19.5%	22.7%
11-20	39.1%	38.9%	32.7%
21-25	14.8%	16.8%	21.8%
26-30	1.7%	1.8%	5.5%
Over 30	0.9%	0.0%	0.0%
Teacher Turnover	11.3%	8.9%	17.3%
Avg Years	12.5	12.9	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.7%	21.2%	20.9%
Rank II	58.3%	55.8%	51.9%
Rank I	20.0%	23.0%	27.3%

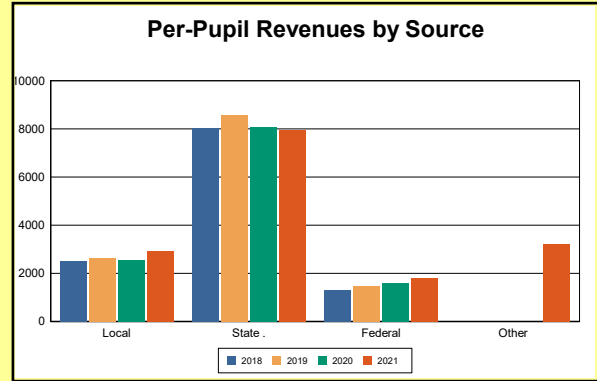
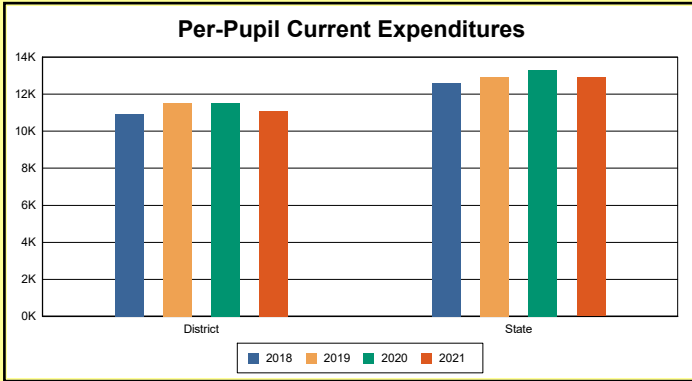
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(60%)	(60%)	(59%)
Homeless	21 (1%)	22 (1%)	13 (1%)	13 (1%)
LEP	4 (-%)	5 (-%)	6 (-%)	7 (-%)
Migrant	11 (1%)	8 (-%)	5 (-%)	10 (1%)
Exceptional Child	188 (10%)	198 (11%)	197 (11%)	193 (11%)
Membership				
Preschool	129 (6%)	86 (4%)	122 (6%)	102 (5%)
K-5	895 (45%)	864 (45%)	856 (44%)	822 (43%)
6-8	412 (21%)	437 (23%)	458 (23%)	455 (24%)
9-12	563 (28%)	551 (28%)	531 (27%)	517 (27%)
Race				
Cauc/White	1,598 (85%)	1,576 (85%)	1,572 (85%)	1,523 (85%)
Black	138 (7%)	135 (7%)	123 (7%)	117 (7%)
Hispanic	39 (2%)	40 (2%)	38 (2%)	45 (3%)
Other	95 (5%)	101 (5%)	112 (6%)	112 (6%)
Attainment				
Grad Rate	(95%)	(97%)	(99%)	(95%)
Grads 4 Years	127	137	135	125
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(-)	(1%)	(0%)
Dropout Rate	(0.7%)	(-)	(0.0%)	(-)
Dropouts	4	2	0	1
Discipline				
Expulsions	0	1	0	0
Suspensions	177	165	284	109

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,084	\$36,445	\$36,810	\$36,810
10 Years	43,058	43,489	43,924	43,924
20 Years	47,794	48,272	48,755	48,754
30 Years	48,758	49,246	49,738	49,738
Rank II				
0 Years	40,200	40,602	41,008	41,008
10 Years	49,578	50,074	50,575	50,574
20 Years	51,926	52,446	52,971	52,970
30 Years	52,891	53,420	53,954	53,954
Rank I				
0 Years	43,513	43,948	44,388	44,387
10 Years	53,697	54,234	54,777	54,777
20 Years	56,042	56,602	57,169	57,168
30 Years	57,006	57,576	58,153	58,152

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	58%	59%	61%
Instructional Support	6%	8%	7%	7%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	10%	11%	10%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	6%	6%	6%

	2018	2019	2020	2021
Fund Balance Percent	33%	31%	30%	39%
End-of-Year Balance	\$4,200,005	\$4,165,723	\$3,867,827	\$4,622,675

2021 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	57.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$418,084
SEEK Distribution	\$7,415,821
Coronavirus Relief Fund (CRF)	\$433,196

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.0	57.9%	N/A	N/A	17.8	48.7%
Math	18.8	42.9%	N/A	N/A	17.1	27.7%
Reading	19.2	46.6%	N/A	N/A	17.6	34.5%
Science	19.2	N/A	N/A	N/A	17.6	N/A
Composite	19.2	N/A	N/A	N/A	17.7	N/A
Tested (#)	133	N/A	N/A	N/A	119	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	31	---	13	15
Number of Students	29	---	12	14
% of Exams 3 or Above	55%	---	54%	53%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40	53.8	85.2	---	30	---	50
Count	30	7	23	---	3	---	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	121	114
2020	123	121
2019	89	87

* Public Only



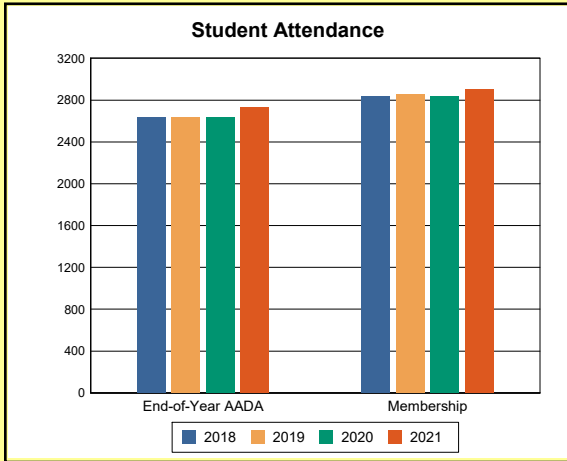
Superintendent
Heath G Cartwright
 612 W Washington St
 Princeton, KY 42445
 270-365-8000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	29.5	35.9	21.4	32	98.3	98.3
Middle	25.3	41.9	*	35.4	94.1	94.1
High	29.7	36.7	*	33.3	95.5	95.5

Calloway County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,636	2,633	2,633	2,733
Membership	2,831	2,855	2,836	2,900

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	127	0	844	846

Staffing Data

	2019	2020	2021
Classified Personnel	186 (47%)	183 (47%)	176 (46%)
Certified Personnel	211 (53%)	209 (53%)	207 (54%)
Number FTE Teachers	180	179	176
Pupil/Teacher Ratio	15.9	15.9	16.5
Salary & Benefits as % of GF Expenditures	84.9%	85.4%	84.6%
Teacher Pay			
Avg Salary	\$52,219	\$53,373	\$54,497
Avg Extended	\$142	\$175	\$182
Avg Extra Duty	\$663	\$625	\$704
Years of Experience			
0 (New)	2.2%	0.6%	2.3%
1-5	12.2%	11.8%	10.2%
6-10	18.9%	18.8%	15.3%
11-20	45.6%	47.1%	47.7%
21-25	15.0%	15.7%	17.1%
26-30	4.4%	5.0%	6.3%
Over 30	1.7%	1.1%	1.1%
Teacher Turnover	5.0%	6.2%	11.4%
Avg Years	13.8	14.4	15.1
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	11.7%	11.2%	11.9%
Rank II	58.9%	55.7%	52.8%
Rank I	28.9%	33.1%	35.2%

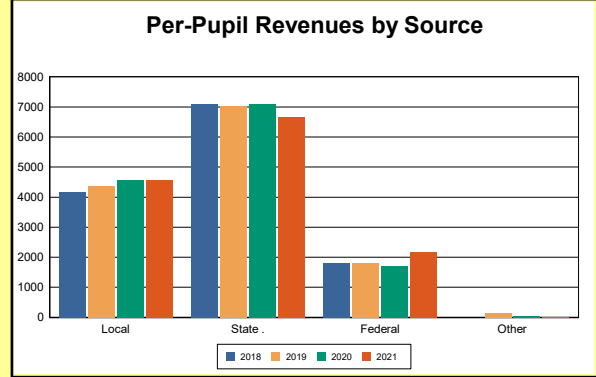
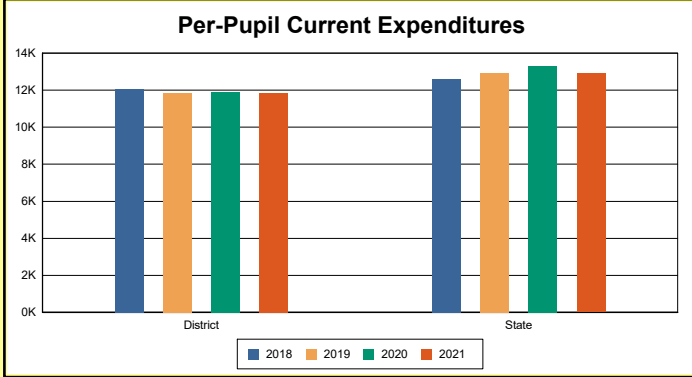
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(62%)	(61%)	(57%)
Homeless	18 (1%)	32 (1%)	26 (1%)	28 (1%)
LEP	52 (2%)	61 (2%)	70 (2%)	62 (2%)
Migrant	2 -%	2 -%	3 -%	---
Exceptional Child	451 (16%)	460 (16%)	440 (16%)	463 (16%)
Membership				
Preschool	201 (7%)	141 (5%)	197 (6%)	171 (6%)
K-5	1,311 (43%)	1,301 (43%)	1,263 (42%)	1,301 (42%)
6-8	649 (21%)	696 (23%)	678 (22%)	693 (23%)
9-12	869 (29%)	857 (29%)	895 (30%)	905 (29%)
Race				
Cauc/White	2,538 (90%)	2,535 (89%)	2,461 (87%)	2,491 (86%)
Black	36 (1%)	36 (1%)	35 (1%)	52 (2%)
Hispanic	144 (5%)	161 (6%)	186 (7%)	178 (6%)
Other	113 (4%)	123 (4%)	154 (5%)	179 (6%)
Attainment				
Grad Rate	(97%)	(94%)	(96%)	(94%)
Grads 4 Years	210	208	217	215
Grads IEP	0	0	0	0
Grads 4+	2	0	5	1
Alt Diploma	2	0	5	1
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	3	1	7	1
Discipline				
Expulsions	0	0	0	0
Suspensions	151	131	270	158

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,197	\$36,197	\$36,559	\$36,925
10 Years	48,698	48,698	49,185	49,677
20 Years	51,382	51,382	51,896	52,415
30 Years	51,481	51,481	51,996	54,536
Rank II				
0 Years	40,139	40,139	40,540	40,945
10 Years	53,110	53,110	53,641	54,177
20 Years	55,815	55,815	56,373	56,937
30 Years	55,909	55,909	56,468	59,053
Rank I				
0 Years	43,930	43,930	44,369	44,813
10 Years	57,524	57,524	58,099	58,680
20 Years	60,208	60,208	60,810	61,418
30 Years	60,304	60,304	60,907	63,536

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	7%	7%	8%
Fund Balance Percent	36%	43%	52%	60%
End-of-Year Balance	\$7,282,484	\$8,536,402	\$10,385,591	\$11,869,307

2021 Tax Rates and Revenues

Real Estate Property Tax *	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$788,288
SEEK Distribution	\$8,176,299
Coronavirus Relief Fund (CRF)	\$477,604

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.3	47.3%	N/A	N/A	15.8	33.2%
Math	18.7	39.3%	N/A	N/A	17.5	33.2%
Reading	20.0	47.3%	N/A	N/A	18.0	36.7%
Science	19.5	N/A	N/A	N/A	17.6	N/A
Composite	19.3	N/A	N/A	N/A	17.3	N/A
Tested (#)	221	N/A	N/A	N/A	196	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	62	29	12	12
Number of Students	50	29	12	12
% of Exams 3 or Above	39%	38%	67%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	87.8	90	96.8	---	87.5	83.5	86.8
Count	44	18	30	---	28	81	189

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	85	81
2020	137	133
2019	147	145

* Public Only



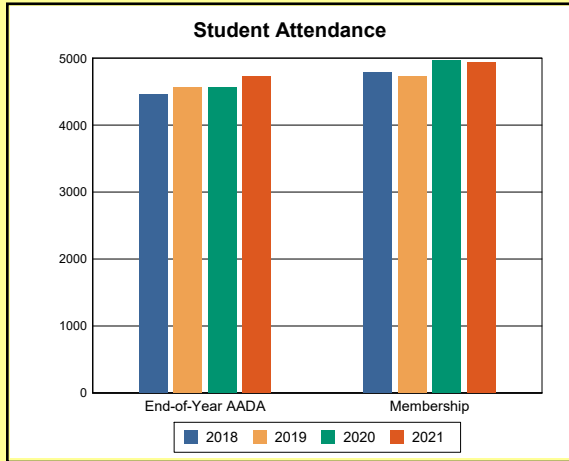
Superintendent
Tres Settle
 2110 College Farm Rd
 Murray, KY 42071
 270-762-7300

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	49.1	46.1	36.6	35.4	91.5	91.5
Middle	*	*	*	*	88.5	88.5
High	45.2	43.6	42.2	31.1	78.0	78.0

Campbell County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	4,452	4,562	4,562	4,725
Membership	4,793	4,735	4,966	4,930

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	125	1	818	818

Staffing Data

	2019	2020	2021
Classified Personnel	329 (47%)	353 (48%)	288 (42%)
Certified Personnel	378 (53%)	386 (52%)	390 (58%)
Number FTE Teachers	310	317	320
Pupil/Teacher Ratio	15.3	15.7	15.4
Salary & Benefits as % of GF Expenditures	85.1%	81.7%	88.5%
Teacher Pay			
Avg Salary	\$52,754	\$53,981	\$54,093
Avg Extended	\$432	\$433	\$435
Avg Extra Duty	\$485	\$433	\$285
Years of Experience			
0 (New)	4.8%	1.9%	3.4%
1-5	21.9%	24.0%	22.5%
6-10	22.6%	22.6%	20.2%
11-20	33.2%	35.1%	36.9%
21-25	13.6%	12.0%	12.2%
26-30	2.9%	3.5%	4.4%
Over 30	1.0%	0.6%	0.3%
Teacher Turnover	11.0%	7.3%	12.2%
Avg Years	11.5	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	17.1%	19.7%
Rank II	60.7%	60.2%	56.2%
Rank I	21.3%	22.4%	24.1%

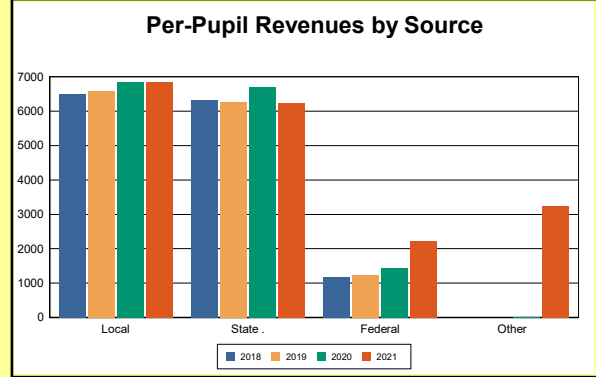
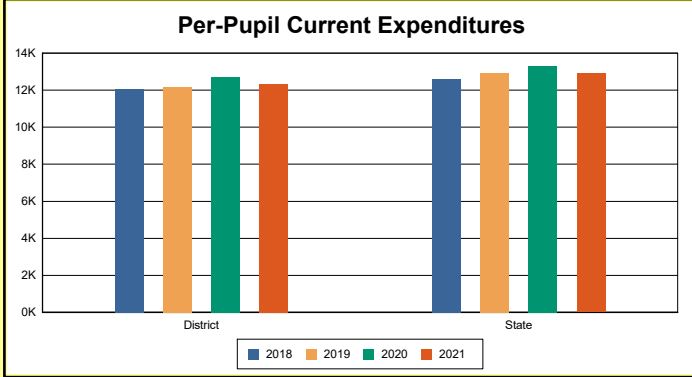
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(48%)	(48%)	(50%)	(49%)
Homeless	334 (7%)	388 (8%)	364 (7%)	326 (7%)
LEP	47 (1%)	48 (1%)	70 (1%)	68 (1%)
Migrant	-2 (-%)	---	---	---
Exceptional Child	775 (16%)	799 (17%)	814 (16%)	739 (15%)
Membership				
Preschool	155 (3%)	130 (3%)	163 (3%)	145 (3%)
K-5	2,258 (46%)	2,195 (45%)	2,328 (45%)	2,227 (44%)
6-8	1,099 (22%)	1,146 (24%)	1,217 (24%)	1,207 (24%)
9-12	1,431 (29%)	1,390 (29%)	1,421 (28%)	1,487 (29%)
Race				
Cauc/White	4,368 (91%)	4,280 (90%)	4,485 (90%)	4,421 (90%)
Black	119 (2%)	111 (2%)	115 (2%)	117 (2%)
Hispanic	91 (2%)	96 (2%)	95 (2%)	108 (2%)
Other	215 (4%)	248 (5%)	271 (5%)	284 (6%)
Attainment				
Grad Rate	(97%)	(97%)	(98%)	(98%)
Grads 4 Years	385	352	341	318
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	5	6	5	4
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	6	2	2
Discipline				
Expulsions	1	0	0	0
Suspensions	389	406	227	195

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,889	\$39,472	\$40,064	\$40,064
10 Years	45,132	45,809	46,496	46,496
20 Years	52,378	53,164	53,961	53,961
30 Years	58,131	59,003	59,888	59,888
Rank II				
0 Years	43,241	43,890	44,548	44,548
10 Years	50,183	50,936	51,700	51,700
20 Years	58,239	59,113	60,000	60,000
30 Years	64,637	65,606	66,590	66,590
Rank I				
0 Years	47,784	48,501	49,228	49,228
10 Years	55,455	56,287	57,131	57,131
20 Years	64,358	65,323	66,303	66,303
30 Years	71,427	72,499	73,586	73,586

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	57%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	8%	8%	8%	8%
Food Services	4%	4%	4%	3%
Fund Balance Percent	30%	29%	26%	29%
End-of-Year Balance	\$11,377,031	\$11,834,646	\$10,916,582	\$12,091,702

2021 Tax Rates and Revenues

Real Estate Property Tax *	65.8
Tangible Property Tax *	65.8
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$961,599
SEEK Distribution	\$11,745,468
Coronavirus Relief Fund (CRF)	\$691,890

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	63.7%	N/A	N/A	18.2	49.7%
Math	20.5	54.2%	N/A	N/A	18.8	38.7%
Reading	21.8	60.7%	N/A	N/A	19.6	46.1%
Science	20.8	N/A	N/A	N/A	19.5	N/A
Composite	21.0	N/A	N/A	N/A	19.1	N/A
Tested (#)	333	N/A	N/A	N/A	357	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	959	928	818	658
Number of Students	509	502	415	356
% of Exams 3 or Above	58%	55%	62%	55%

* District has school(s) participating in Advance KY.

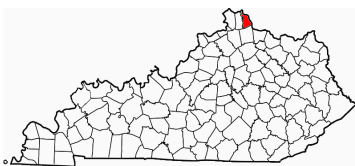
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.3	39.1	62.6	63.6	48.6	66.7	56.2
Count	43	9	82	28	34	16	202

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	132	124
2020	131	126
2019	114	110

* Public Only



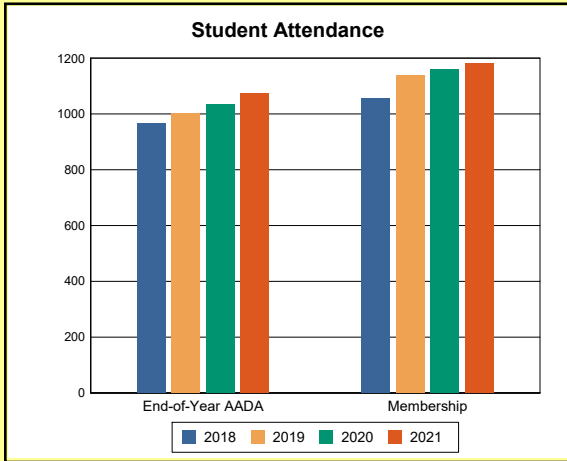
Superintendent
David Rust
 101 Orchard Ln
 Alexandria, KY 41001
 859-635-2173

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	53.1	50.1	38.8	39.8	94.5	94.5
Middle	36.5	44.7	*	*	90.2	90.7
High	34.1	42.5	*	*	75.1	75.1

Campbellsville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	967	1,002	1,033	1,074
Membership	1,056	1,138	1,162	1,181

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	108	0	711	711

Staffing Data

	2019	2020	2021
Classified Personnel	86 (47%)	79 (44%)	72 (41%)
Certified Personnel	97 (53%)	102 (56%)	102 (59%)
Number FTE Teachers	77	81	81
Pupil/Teacher Ratio	14.8	14.3	14.5
Salary & Benefits as % of GF Expenditures	83.7%	85.6%	74.2%
Teacher Pay			
Avg Salary	\$50,342	\$50,100	\$50,135
Avg Extended	\$0	\$0	\$150
Avg Extra Duty	\$1,504	\$1,711	\$1,464
Years of Experience			
0 (New)	3.9%	2.5%	2.5%
1-5	22.1%	28.4%	25.9%
6-10	15.6%	23.4%	24.0%
11-20	33.8%	22.8%	24.6%
21-25	11.7%	11.8%	13.5%
26-30	10.4%	7.4%	5.8%
Over 30	2.6%	3.7%	3.7%
Teacher Turnover	13.0%	12.2%	14.6%
Avg Years	13.5	12.5	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.3%	14.8%	13.5%
Rank II	55.9%	54.9%	55.4%
Rank I	29.9%	30.3%	31.1%

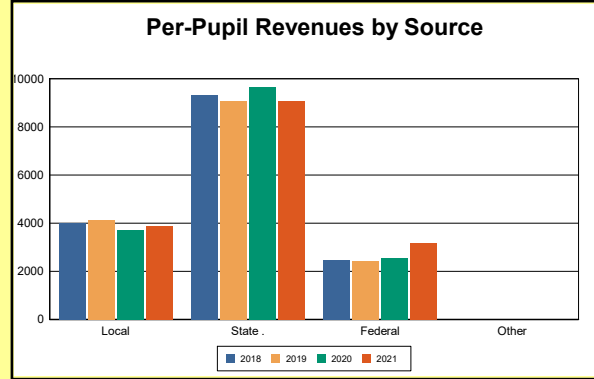
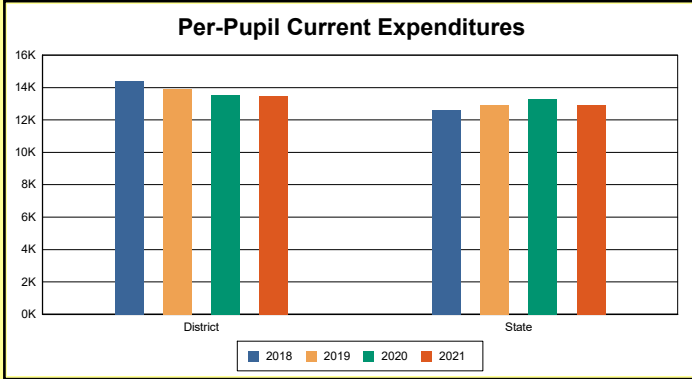
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(75%)	(69%)	(73%)
Homeless	15 (1%)	29 (3%)	22 (2%)	---
LEP	8 (1%)	9 (1%)	7 (1%)	5 (-%)
Migrant	7 (1%)	9 (1%)	3 (-%)	---
Exceptional Child	161 (15%)	196 (17%)	216 (19%)	228 (19%)
Membership				
Preschool	0 (0%)	52 (4%)	59 (5%)	52 (4%)
K-5	535 (51%)	596 (50%)	615 (50%)	592 (48%)
6-8	219 (21%)	239 (20%)	267 (22%)	268 (22%)
9-12	301 (29%)	302 (25%)	280 (23%)	318 (26%)
Race				
Cauc/White	782 (74%)	829 (73%)	845 (73%)	861 (73%)
Black	91 (9%)	100 (9%)	105 (9%)	100 (8%)
Hispanic	39 (4%)	49 (4%)	53 (5%)	58 (5%)
Other	144 (14%)	160 (14%)	159 (14%)	162 (14%)
Attainment				
Grad Rate	(96%)	(95%)	(95%)	(92%)
Grads 4 Years	66	76	68	65
Grads IEP	0	0	0	0
Grads 4+	3	0	1	0
Alt Diploma	0	3	0	1
Retention Rate	(10%)	(-%)	(-%)	(0%)
Dropout Rate	(0.6%)	(-%)	(0.8%)	(0.6%)
Dropouts	2	1	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	104	83	72	9

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,152	\$37,152	\$37,524	\$37,524
10 Years	46,813	46,813	47,281	47,281
20 Years	49,254	49,254	49,747	49,747
30 Years	50,049	50,049	50,549	50,549
Rank II				
0 Years	41,435	41,435	41,849	41,849
10 Years	51,225	51,225	51,737	51,737
20 Years	54,198	54,198	54,740	54,740
30 Years	55,004	55,004	55,554	55,554
Rank I				
0 Years	45,669	45,669	46,126	46,126
10 Years	55,489	55,489	56,044	56,044
20 Years	58,497	58,497	59,082	59,082
30 Years	59,301	59,301	59,894	59,894

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	56%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	3%	3%	3%	2%
Food Services	8%	9%	7%	6%
Fund Balance Percent	30%	29%	33%	28%
End-of-Year Balance	\$2,763,461	\$2,739,319	\$2,977,035	\$2,473,790

2021 Tax Rates and Revenues

Real Estate Property Tax *	63.1
Tangible Property Tax *	65.8
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$454,091
SEEK Distribution	\$4,626,015
Coronavirus Relief Fund (CRF)	\$280,486

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.3	50.7%	N/A	N/A	16.7	38.0%
Math	19.9	50.7%	N/A	N/A	17.5	28.0%
Reading	19.8	46.5%	N/A	N/A	18.0	38.0%
Science	20.2	N/A	N/A	N/A	17.8	N/A
Composite	19.7	N/A	N/A	N/A	17.6	N/A
Tested (#)	71	N/A	N/A	N/A	50	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	148	138	45	45
Number of Students	89	79	29	19
% of Exams 3 or Above	14%	22%	38%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.6	25	54.5	---	38.9	---	39
Count	13	4	6	---	8	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	0	0
2020		
2019	---	---

* Public Only



Superintendent

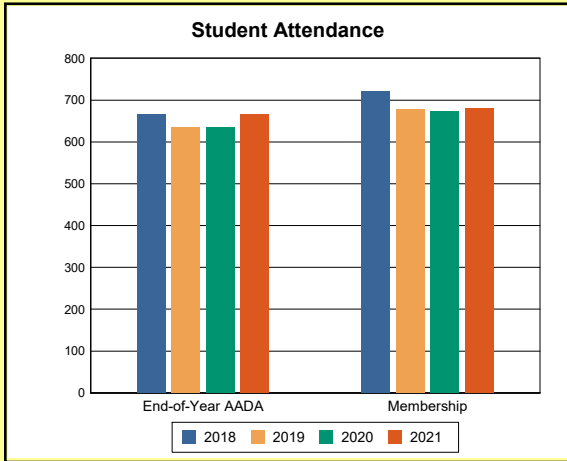
Kirby Smith
136 South Columbia Avenue
Campbellsville, KY 42718
270-465-4162

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	15.6	26.6	12.9	23.8	93.9	93.9
Middle	*	*	*	*	81.3	81.3
High	*	*	*	*	64.0	64.0

Carlisle County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	665	635	635	665
Membership	720	678	674	681

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	107	0	695	695

Staffing Data

	2019	2020	2021
Classified Personnel	56 (46%)	56 (47%)	62 (49%)
Certified Personnel	65 (54%)	64 (53%)	65 (51%)
Number FTE Teachers	54	53	55
Pupil/Teacher Ratio	12.5	12.7	12.4
Salary & Benefits as % of GF Expenditures	83.3%	84.2%	85.5%
Teacher Pay			
Avg Salary	\$46,036	\$46,013	\$46,106
Avg Extended	\$380	\$301	\$510
Avg Extra Duty	\$1,058	\$1,242	\$1,145
Years of Experience			
0 (New)	5.5%	1.9%	3.6%
1-5	26.8%	28.3%	25.5%
6-10	14.8%	17.0%	18.2%
11-20	44.3%	41.5%	38.2%
21-25	5.5%	7.6%	10.9%
26-30	0.0%	1.9%	1.8%
Over 30	1.9%	1.9%	1.8%
Teacher Turnover	14.6%	9.4%	9.1%
Avg Years	10.6	10.9	11.4
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	24.0%	30.2%	25.5%
Rank II	49.9%	49.1%	54.6%
Rank I	24.0%	20.8%	20.0%

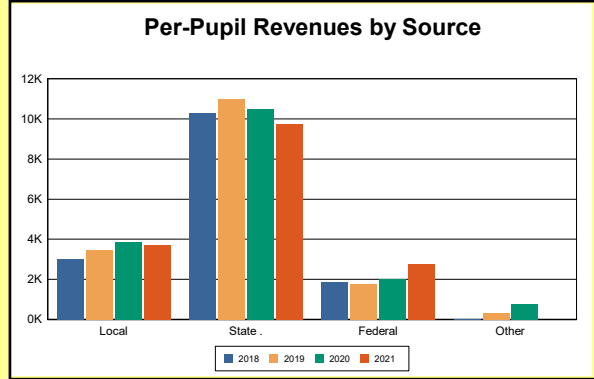
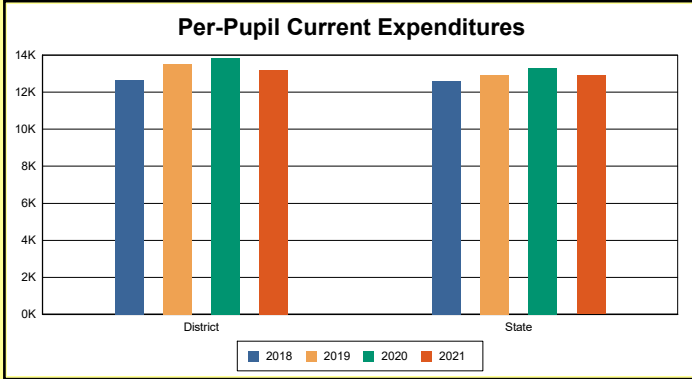
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(58%)	(61%)	(63%)
Homeless	98 (14%)	103 (15%)	98 (15%)	70 (10%)
LEP	1 (-%)	1 (-%)	0 (0%)	6 (1%)
Migrant	-4 (-%)	---	---	---
Exceptional Child	102 (14%)	100 (15%)	103 (15%)	112 (16%)
Membership				
Preschool	98 (12%)	75 (10%)	92 (12%)	87 (11%)
K-5	317 (39%)	311 (41%)	320 (42%)	310 (40%)
6-8	180 (22%)	183 (24%)	164 (21%)	166 (22%)
9-12	222 (27%)	183 (24%)	190 (25%)	204 (27%)
Race				
Cauc/White	656 (91%)	620 (91%)	604 (90%)	612 (90%)
Black	9 (1%)	6 (1%)	8 (1%)	6 (1%)
Hispanic	39 (5%)	35 (5%)	46 (7%)	46 (7%)
Other	16 (2%)	17 (3%)	16 (2%)	17 (2%)
Attainment				
Grad Rate	(95%)	(91%)	(97%)	(92%)
Grads 4 Years	54	49	34	44
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	0	1	1	0
Retention Rate	(1%)	(1%)	(1%)	(0%)
Dropout Rate	(0.9%)	(-%)	(0.6%)	(0.6%)
Dropouts	2	1	2	2
Discipline				
Expulsions	1	0	0	0
Suspensions	26	15	52	29

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,492	\$35,492	\$35,848	\$35,848
10 Years	44,395	44,395	44,839	44,839
20 Years	47,343	47,343	47,817	47,817
30 Years	47,343	47,343	47,817	47,817
Rank II				
0 Years	39,428	39,428	39,822	39,822
10 Years	48,305	48,305	48,788	48,788
20 Years	51,280	51,280	51,793	51,793
30 Years	51,280	51,280	51,793	51,793
Rank I				
0 Years	43,287	43,287	43,721	43,721
10 Years	52,263	52,263	52,786	52,786
20 Years	55,290	55,290	55,843	55,843
30 Years	55,290	55,290	55,843	55,843

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	62%	62%
Instructional Support	6%	5%	5%	5%
District Admin Support	6%	7%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	6%	7%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	13%	12%	15%
End-of-Year Balance	\$772,045	\$769,222	\$647,321	\$752,196

2021 Tax Rates and Revenues

Real Estate Property Tax *	56.3
Tangible Property Tax *	56.3
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	62.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$527,361
SEEK Distribution	\$2,573,786
Coronavirus Relief Fund (CRF)	\$150,463

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.2	35.9%	N/A	N/A	16.9	43.9%
Math	17.6	25.6%	N/A	N/A	17.1	22.0%
Reading	17.6	33.3%	N/A	N/A	17.7	34.1%
Science	18.9	N/A	N/A	N/A	18.8	N/A
Composite	17.6	N/A	N/A	N/A	17.8	N/A
Tested (#)	38	N/A	N/A	N/A	40	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.2	47.5	---	---	---	---	46
Count	19	19	---	---	---	---	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	39	38
2020	41	40
2019	51	51

* Public Only



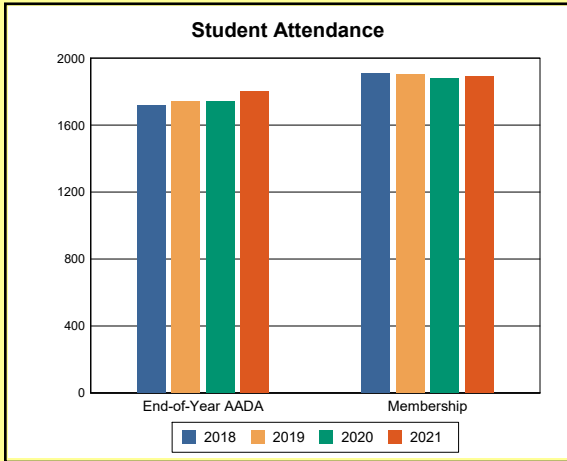
Superintendent
Jay Scott Simmons
 4557 State Route 1377
 Bardwell, KY 42023
 270-628-3800

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	44.4	40.7	*	28.2	97.8	97.8
Middle	28.3	40.8	21.6	33	92.1	92.1
High	*	32	*	*	92.6	92.6

Carroll County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,714	1,740	1,740	1,802
Membership	1,907	1,905	1,881	1,893

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	87	0	551	565

Staffing Data

	2019	2020	2021
Classified Personnel	192 (55%)	190 (54%)	190 (54%)
Certified Personnel	155 (45%)	161 (46%)	160 (46%)
Number FTE Teachers	121	127	123
Pupil/Teacher Ratio	15.7	14.8	15.4
Salary & Benefits as % of GF Expenditures	82.2%	81.0%	86.8%
Teacher Pay			
Avg Salary	\$48,703	\$49,796	\$50,404
Avg Extended	\$390	\$549	\$510
Avg Extra Duty	\$1,151	\$938	\$900
Years of Experience			
0 (New)	8.3%	8.7%	5.7%
1-5	44.5%	39.4%	39.8%
6-10	15.7%	15.8%	19.5%
11-20	17.3%	20.5%	21.1%
21-25	10.7%	10.2%	8.9%
26-30	1.8%	2.4%	2.6%
Over 30	0.0%	1.6%	0.8%
Teacher Turnover	14.8%	11.8%	17.7%
Avg Years	8.2	8.7	8.7
Rank			
Rank IV	3.3%	1.6%	0.0%
Rank III	28.1%	31.5%	30.0%
Rank II	48.7%	45.7%	47.9%
Rank I	18.3%	19.7%	20.4%

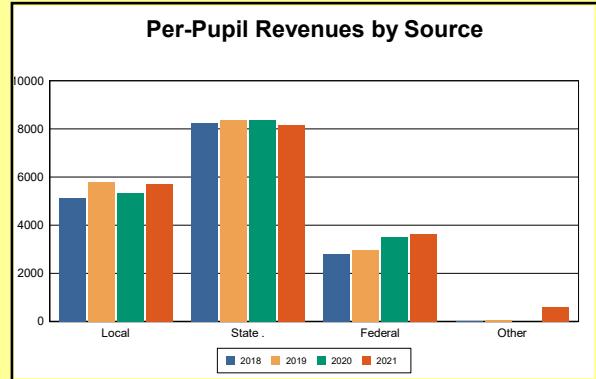
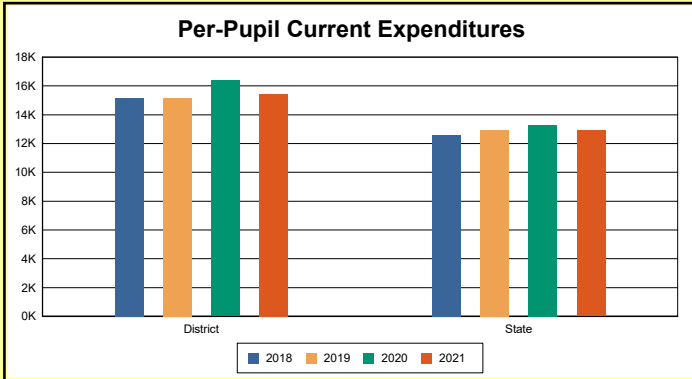
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(70%)	(68%)	(69%)	(68%)
Homeless	18 (1%)	29 (2%)	14 (1%)	---
LEP	100 (5%)	110 (6%)	111 (6%)	123 (6%)
Migrant	24 (1%)	20 (1%)	13 (1%)	---
Exceptional Child	233 (12%)	240 (13%)	250 (13%)	266 (14%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	139 (7%)
K-5	955 (50%)	925 (49%)	880 (47%)	860 (42%)
6-8	427 (22%)	443 (23%)	454 (24%)	474 (23%)
9-12	524 (27%)	535 (28%)	547 (29%)	558 (27%)
Race				
Cauc/White	1,536 (81%)	1,521 (80%)	1,489 (79%)	1,490 (79%)
Black	16 (1%)	16 (1%)	19 (1%)	18 (1%)
Hispanic	259 (14%)	270 (14%)	282 (15%)	293 (15%)
Other	96 (5%)	98 (5%)	91 (5%)	92 (5%)
Attainment				
Grad Rate	(94%)	(85%)	(95%)	(91%)
Grads 4 Years	109	125	122	122
Grads IEP	0	0	0	0
Grads 4+	1	1	2	0
Alt Diploma	4	2	1	3
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(0.9%)
Dropouts	1	2	7	8
Discipline				
Expulsions	0	2	0	0
Suspensions	132	230	174	131

Certified Salary Schedule

	2018 (187 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,968	\$38,968	\$39,553	\$39,949
10 Years	45,819	45,819	46,506	46,971
20 Years	53,530	53,530	54,333	54,876
30 Years	53,530	56,030	56,870	57,439
Rank II				
0 Years	41,982	41,982	42,612	43,038
10 Years	50,218	50,218	50,971	51,481
20 Years	58,899	58,899	59,782	60,380
30 Years	61,161	63,261	64,210	64,852
Rank I				
0 Years	47,140	48,449	49,176	48,325
10 Years	56,557	56,557	57,405	57,979
20 Years	65,315	65,315	66,295	66,958
30 Years	68,030	70,480	71,537	72,252

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	57%	57%	58%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	18%	25%	15%	26%
End-of-Year Balance	\$3,112,340	\$4,463,272	\$2,945,613	\$4,435,008

2021 Tax Rates and Revenues

Real Estate Property Tax *	61.2
Tangible Property Tax *	61.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	95.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$488,141
SEEK Distribution	\$7,362,302
Coronavirus Relief Fund (CRF)	\$430,064

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	15.3	28.9%	N/A	N/A	15.0	30.7%
Math	16.5	21.1%	N/A	N/A	16.2	19.7%
Reading	16.6	25.0%	N/A	N/A	17.2	31.5%
Science	16.8	N/A	N/A	N/A	16.9	N/A
Composite	16.4	N/A	N/A	N/A	16.5	N/A
Tested (#)	128	N/A	N/A	N/A	127	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	12	16	---	---
Number of Students	12	16	---	---
% of Exams 3 or Above	17%	13%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44	69.6	N/A	65.4	50	---	58.7
Count	11	40	N/A	17	20	---	89

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	98	94
2020	166	129
2019	155	120

* Public Only



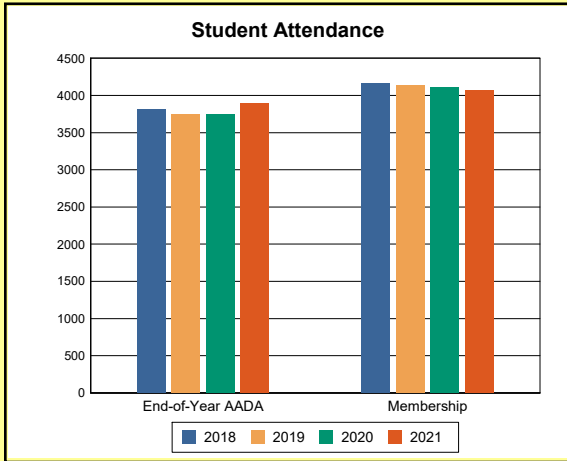
Superintendent
Danny Osborne
 813 Hawkins St
 Carrollton, KY 41008
 502-732-7070

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	11.9	17.0	9.5	15.7	98.7	98.4
Middle	11.4	28.5	7.7	22.3	97.9	97.7
High	*	22.7	*	20.7	94.7	94.7

Carter County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	10	10	10	10
EOY AADA	3,810	3,736	3,736	3,888
Membership	4,160	4,137	4,107	4,072

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	89	1	583	613

Staffing Data

	2019	2020	2021
Classified Personnel	340 (52%)	339 (52%)	315 (50%)
Certified Personnel	316 (48%)	316 (48%)	316 (50%)
Number FTE Teachers	266	263	266
Pupil/Teacher Ratio	15.6	15.6	15.3
Salary & Benefits as % of GF Expenditures	88.2%	88.7%	91.2%
Teacher Pay			
Avg Salary	\$49,119	\$49,664	\$50,004
Avg Extended	\$364	\$361	\$409
Avg Extra Duty	\$1,071	\$1,048	\$705
Years of Experience			
0 (New)	4.9%	4.2%	3.9%
1-5	18.4%	18.7%	20.9%
6-10	18.1%	19.2%	18.8%
11-20	40.2%	40.4%	38.0%
21-25	12.8%	13.3%	14.7%
26-30	3.4%	2.7%	3.4%
Over 30	1.5%	0.8%	0.0%
Teacher Turnover	10.2%	7.6%	9.7%
Avg Years	12.2	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.8%	15.6%	18.6%
Rank II	45.9%	47.1%	43.8%
Rank I	37.6%	36.6%	37.2%

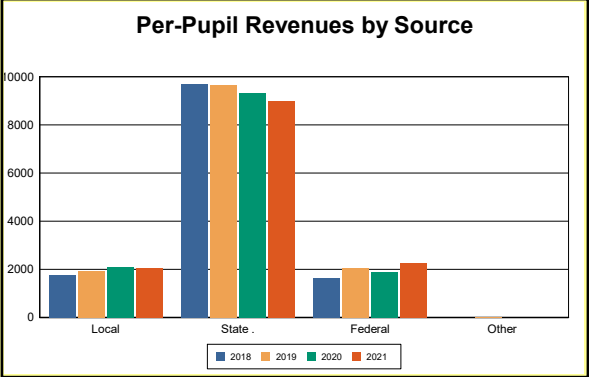
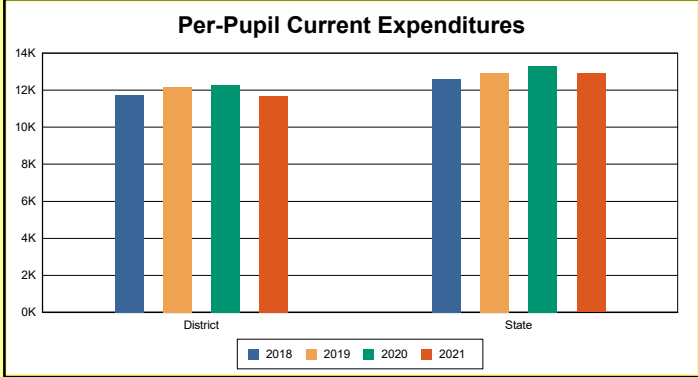
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(67%)	(67%)	(70%)
Homeless	384 (9%)	399 (10%)	347 (8%)	258 (6%)
LEP	24 (1%)	34 (1%)	33 (1%)	27 (1%)
Migrant	7 -%	8 -%	11 -%	7 -%
Exceptional Child	663 (16%)	643 (16%)	657 (16%)	729 (18%)
Membership				
Preschool	1 -%	172 (4%)	177 (4%)	175 (4%)
K-5	1,935 (47%)	1,923 (45%)	1,879 (44%)	1,829 (43%)
6-8	988 (24%)	999 (23%)	1,005 (23%)	1,022 (24%)
9-12	1,236 (30%)	1,214 (28%)	1,223 (29%)	1,220 (29%)
Race				
Cauc/White	4,034 (97%)	3,996 (97%)	3,954 (96%)	3,910 (96%)
Black	10 -%	11 -%	16 -%	15 -%
Hispanic	65 (2%)	86 (2%)	91 (2%)	96 (2%)
Other	51 (1%)	44 (1%)	46 (1%)	51 (1%)
Attainment				
Grad Rate	(99%)	(97%)	(98%)	(97%)
Grads 4 Years	299	336	301	261
Grads IEP	1	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	7	2	3
Retention Rate	(0%)	(0%)	(0%)	-%
Dropout Rate	(0.0%)	(-%)	(0.5%)	(-%)
Dropouts	0	1	9	2
Discipline				
Expulsions	0	0	0	0
Suspensions	399	399	347	174

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,317	\$36,027	\$36,388	\$36,751
10 Years	41,515	42,349	42,773	43,200
20 Years	47,368	48,320	48,804	49,291
30 Years	48,781	49,761	50,259	50,761
Rank II				
0 Years	36,830	37,570	37,947	38,326
10 Years	46,163	47,092	47,563	48,038
20 Years	52,170	53,218	53,751	54,288
30 Years	53,721	54,801	55,350	55,903
Rank I				
0 Years	40,788	41,607	42,024	42,444
10 Years	50,681	51,699	52,217	52,739
20 Years	57,134	58,283	58,866	59,454
30 Years	58,790	59,971	60,572	61,177

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	61%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	5%	5%	6%
Business Support	2%	2%	2%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	9%	13%	12%	18%
End-of-Year Balance	\$2,820,648	\$3,920,699	\$3,489,043	\$4,940,367

2021 Tax Rates and Revenues

Real Estate Property Tax *	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.5
Per-Pupil Assessment	\$320,097
SEEK Distribution	\$18,756,216
Coronavirus Relief Fund (CRF)	\$1,095,883

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.6	51.9%	N/A	N/A	14.7	26.8%
Math	18.0	31.6%	N/A	N/A	16.4	20.7%
Reading	19.5	47.8%	N/A	N/A	17.4	33.3%
Science	19.3	N/A	N/A	N/A	16.8	N/A
Composite	19.0	N/A	N/A	N/A	16.4	N/A
Tested (#)	297	N/A	N/A	N/A	273	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	315	206	170	188
Number of Students	199	148	119	125
% of Exams 3 or Above	12%	20%	27%	14%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.5	49.2	---	---	21.2	70.6	54.2
Count	115	32	---	---	8	16	169

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	180	131
2020	158	114
2019	161	110

* Public Only



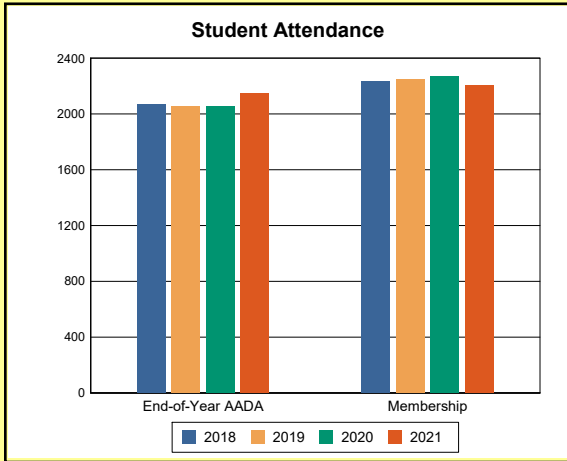
Superintendent
Ronnie Dotson
 228 S Carol Malone Blvd
 Grayson, KY 41143
 606-474-6696

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	33.3	44.3	26.6	39.4	87.8	87.8
Middle	21.8	42.1	17.1	36.6	89.6	89.6
High	26.4	40.4	*	33.1	75.8	76.1

Casey County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,072	2,057	2,057	2,147
Membership	2,232	2,249	2,270	2,207

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	97	0	646	679

Staffing Data

	2019	2020	2021
Classified Personnel	194 (51%)	203 (53%)	195 (52%)
Certified Personnel	189 (49%)	178 (47%)	183 (48%)
Number FTE Teachers	154	146	151
Pupil/Teacher Ratio	14.6	15.5	14.6
Salary & Benefits as % of GF Expenditures	82.1%	86.3%	83.8%
Teacher Pay			
Avg Salary	\$46,621	\$47,441	\$48,007
Avg Extended	\$341	\$374	\$418
Avg Extra Duty	\$578	\$471	\$506
Years of Experience			
0 (New)	7.1%	4.1%	5.2%
1-5	29.9%	31.9%	30.2%
6-10	14.3%	17.5%	17.6%
11-20	33.8%	32.9%	31.2%
21-25	9.7%	10.3%	11.3%
26-30	4.6%	3.4%	4.0%
Over 30	0.7%	0.0%	0.7%
Teacher Turnover	13.6%	8.1%	15.0%
Avg Years	10.6	10.7	10.9
Rank			
Rank IV	1.3%	1.4%	0.0%
Rank III	21.4%	16.4%	19.8%
Rank II	40.9%	44.2%	42.8%
Rank I	36.4%	38.0%	37.5%

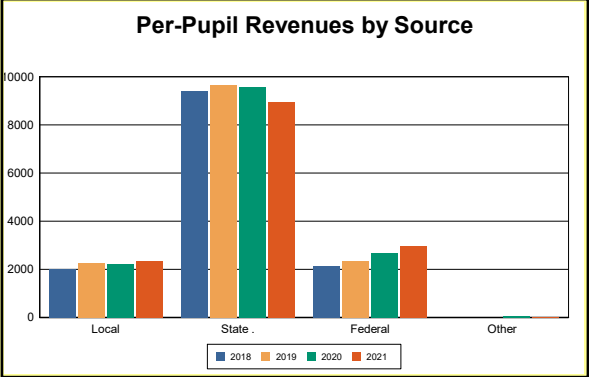
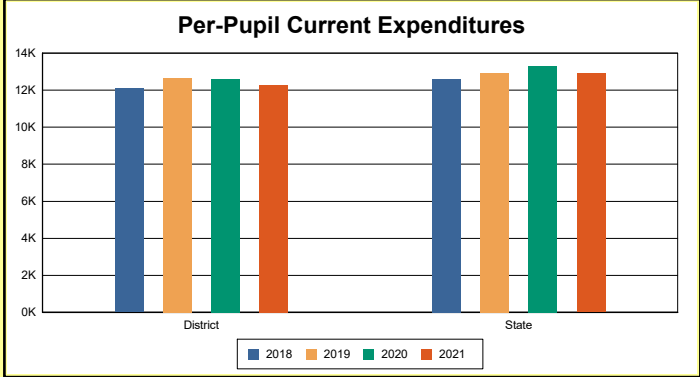
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(72%)	(72%)	(73%)
Homeless	35 (2%)	87 (4%)	100 (4%)	---
LEP	51 (2%)	57 (3%)	57 (3%)	62 (3%)
Migrant	47 (2%)	72 (3%)	80 (4%)	69 (3%)
Exceptional Child	352 (16%)	358 (16%)	374 (16%)	361 (16%)
Membership				
Preschool	76 (3%)	70 (3%)	90 (4%)	83 (4%)
K-5	1,071 (46%)	1,115 (48%)	1,118 (47%)	1,043 (46%)
6-8	491 (21%)	501 (22%)	529 (22%)	545 (24%)
9-12	670 (29%)	633 (27%)	623 (26%)	617 (27%)
Race				
Cauc/White	2,014 (90%)	2,016 (90%)	2,026 (89%)	1,957 (89%)
Black	7 (-)	10 (-)	8 (-)	11 (1%)
Hispanic	144 (6%)	155 (7%)	162 (7%)	171 (8%)
Other	67 (3%)	68 (3%)	74 (3%)	68 (3%)
Attainment				
Grad Rate	(98%)	(96%)	(92%)	(95%)
Grads 4 Years	173	150	138	152
Grads IEP	0	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	1	1	3	3
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(-%)	(0.9%)	(-%)	(0.0%)
Dropouts	1	6	3	0
Discipline				
Expulsions	2	1	0	0
Suspensions	150	171	154	100

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,624	\$35,624	\$35,980	\$36,340
10 Years	44,879	44,879	45,328	45,781
20 Years	47,184	47,184	47,656	48,133
30 Years	47,184	47,184	47,656	48,133
Rank II				
0 Years	39,706	39,706	40,103	40,504
10 Years	48,965	48,965	49,455	49,950
20 Years	51,298	51,298	51,811	52,329
30 Years	51,803	51,803	52,321	52,844
Rank I				
0 Years	43,753	43,753	44,191	44,633
10 Years	53,105	53,105	53,636	54,172
20 Years	55,469	55,469	56,024	56,584
30 Years	55,974	55,974	56,534	57,099

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	59%	59%	60%
Instructional Support	8%	9%	9%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	8%	8%	8%	7%
Fund Balance Percent	40%	36%	44%	53%
End-of-Year Balance	\$6,529,146	\$6,169,369	\$7,177,992	\$8,343,833

2021 Tax Rates and Revenues

Real Estate Property Tax *	50.4
Tangible Property Tax *	51.2
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$340,872
SEEK Distribution	\$10,316,801
Coronavirus Relief Fund (CRF)	\$603,025

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.6	45.9%	N/A	N/A	15.8	33.8%
Math	19.8	48.6%	N/A	N/A	17.4	29.1%
Reading	20.2	50.0%	N/A	N/A	18.1	33.8%
Science	19.1	N/A	N/A	N/A	17.2	N/A
Composite	19.3	N/A	N/A	N/A	17.3	N/A
Tested (#)	146	N/A	N/A	N/A	146	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	21	38	35	---
Number of Students	21	34	31	---
% of Exams 3 or Above	14%	55%	29%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.4	31.7	58.3	60	45.7	---	45.7
Count	23	14	15	7	21	---	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	14	9
2020	26	12
2019	49	22

* Public Only



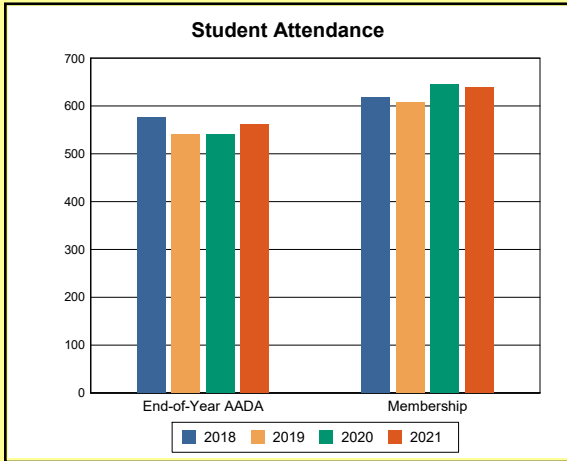
Superintendent
Marion Sowders
 1922 N US 127
 Liberty, KY 42539
 606-787-6941

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	44.4	38.7	38.8	33.1	98.8	98.8
Middle	32.4	42.2	28.7	40.7	96.7	96.9
High	48.9	42.1	39.4	34	94.6	94.0

Caverna Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	577	540	540	561
Membership	619	607	644	639

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	111	1	736	742

Staffing Data

	2019	2020	2021
Classified Personnel	46 (42%)	41 (39%)	44 (40%)
Certified Personnel	64 (58%)	63 (61%)	66 (60%)
Number FTE Teachers	51	49	53
Pupil/Teacher Ratio	11.9	13.1	12.1
Salary & Benefits as % of GF Expenditures	82.4%	84.0%	86.5%
Teacher Pay			
Avg Salary	\$50,162	\$50,853	\$50,489
Avg Extended	\$71	\$0	\$0
Avg Extra Duty	\$609	\$724	\$1,037
Years of Experience			
0 (New)	9.8%	8.2%	9.4%
1-5	23.6%	34.7%	35.9%
6-10	17.7%	10.2%	11.3%
11-20	41.1%	36.7%	30.2%
21-25	5.9%	4.1%	13.2%
26-30	2.0%	6.1%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	31.4%	20.4%	13.2%
Avg Years	10.1	10.3	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	36.7%	37.7%
Rank II	53.0%	40.8%	41.5%
Rank I	23.4%	22.5%	20.8%

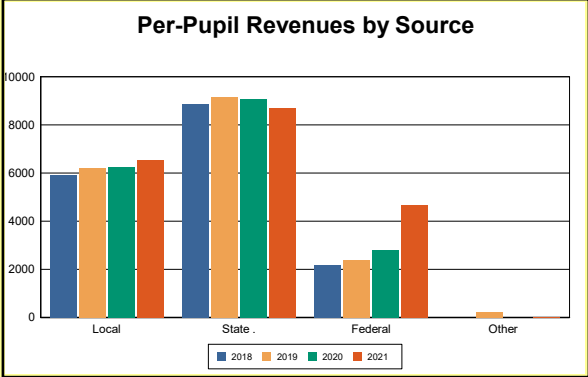
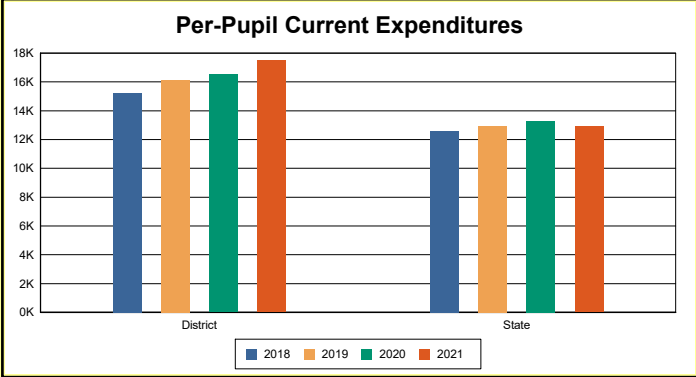
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(85%)	(88%)	(86%)	(81%)
Homeless	41 (7%)	46 (8%)	68 (11%)	34 (5%)
LEP	6 (1%)	5 (1%)	7 (1%)	6 (1%)
Migrant	26 (4%)	15 (2%)	15 (2%)	6 (1%)
Exceptional Child	116 (19%)	106 (17%)	136 (21%)	126 (20%)
Membership				
Preschool	48 (7%)	56 (8%)	55 (8%)	37 (5%)
K-5	296 (44%)	267 (40%)	286 (41%)	275 (41%)
6-8	124 (19%)	141 (21%)	171 (24%)	177 (26%)
9-12	199 (30%)	198 (30%)	187 (27%)	187 (28%)
Race				
Cauc/White	454 (73%)	444 (73%)	453 (70%)	452 (71%)
Black	69 (11%)	67 (11%)	72 (11%)	73 (11%)
Hispanic	31 (5%)	29 (5%)	42 (7%)	38 (6%)
Other	65 (11%)	67 (11%)	77 (12%)	76 (12%)
Attainment				
Grad Rate	(90%)	(87%)	(94%)	(88%)
Grads 4 Years	46	46	52	37
Grads IEP	0	0	0	0
Grads 4+	0	2	1	0
Alt Diploma	0	1	0	0
Retention Rate	(3%)	(1%)	(2%)	(3%)
Dropout Rate	(1.0%)	(1.0%)	(1.1%)	(1.0%)
Dropouts	2	2	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	95	127	98	54

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,651	\$38,028	\$39,169	\$39,169
10 Years	47,588	48,064	49,506	49,506
20 Years	50,700	51,207	52,743	52,743
30 Years	52,058	52,579	54,156	54,156
Rank II				
0 Years	42,003	42,423	43,696	43,696
10 Years	52,004	52,524	54,100	54,100
20 Years	56,091	56,652	58,352	58,352
30 Years	57,711	58,288	60,037	60,037
Rank I				
0 Years	46,353	46,817	48,222	48,222
10 Years	56,443	57,007	58,717	58,717
20 Years	60,301	60,904	62,731	62,731
30 Years	62,464	63,089	64,982	64,982

Finance



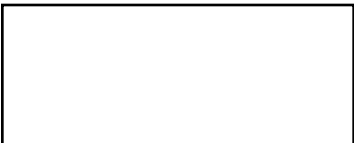
District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	54%	53%	57%
Instructional Support	9%	11%	11%	12%
District Admin Support	6%	6%	7%	6%
School Admin Support	7%	7%	7%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	5%	4%
Food Services	8%	8%	9%	7%

Fund Balance Percent	50%	57%	61%	73%
End-of-Year Balance	\$2,887,248	\$3,251,637	\$3,597,619	\$4,084,477

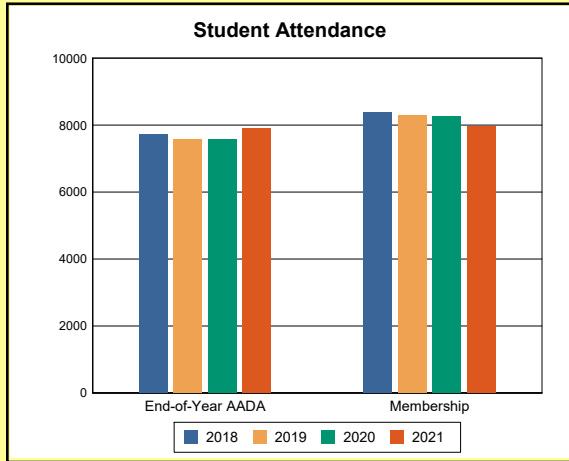
2021 Tax Rates and Revenues

Real Estate Property Tax	
Motor Vehicle Tax *	
Utility Gross Receipts Tax (%)	
Oc30.845 -1s Tax (m=44 -9.445 32 57%)	
Original Growth Levy *	
Equalized Growth Levy *	



Christian County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	12	12	12	12
EOY AADA	7,733	7,575	7,575	7,891
Membership	8,378	8,286	8,256	7,968

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	119	1	789	811

Staffing Data

	2019	2020	2021
Classified Personnel	532 (46%)	520 (45%)	521 (45%)
Certified Personnel	619 (54%)	628 (55%)	628 (55%)
Number FTE Teachers	500	512	508
Pupil/Teacher Ratio	16.6	16.1	15.7
Salary & Benefits as % of GF Expenditures	85.0%	85.4%	87.3%
Teacher Pay			
Avg Salary	\$47,764	\$48,136	\$47,680
Avg Extended	\$185	\$188	\$149
Avg Extra Duty	\$587	\$527	\$560
Years of Experience			
0 (New)	7.8%	8.7%	8.0%
1-5	25.2%	23.9%	25.4%
6-10	22.6%	19.3%	19.9%
11-20	30.3%	31.9%	32.0%
21-25	8.6%	9.7%	8.5%
26-30	3.0%	4.2%	4.9%
Over 30	2.5%	2.2%	1.4%
Teacher Turnover	14.6%	16.7%	20.0%
Avg Years	10.8	11.3	11.0
Rank			
Rank IV	1.4%	3.1%	3.2%
Rank III	27.8%	24.8%	28.6%
Rank II	50.8%	50.2%	49.3%
Rank I	20.0%	22.0%	18.9%

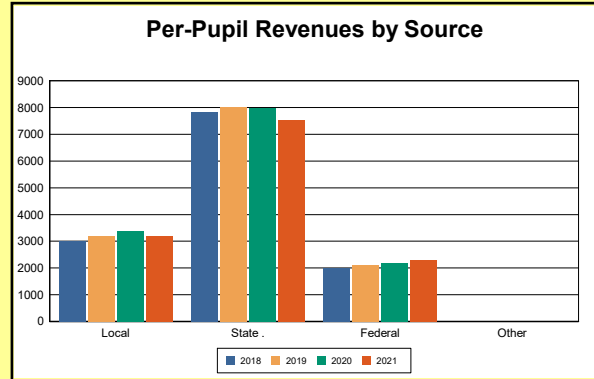
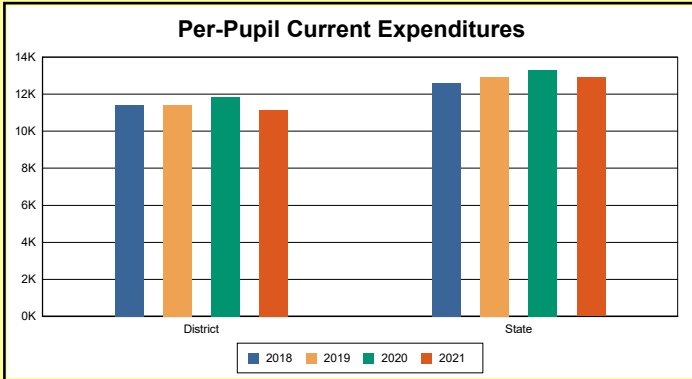
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(73%)	(73%)	(71%)	(70%)
Homeless	204 (2%)	215 (3%)	116 (1%)	58 (1%)
LEP	207 (2%)	205 (2%)	212 (3%)	214 (3%)
Migrant	28 -%	26 -%	35 -%	69 (1%)
Exceptional Child	1,168 (14%)	1,197 (14%)	1,204 (15%)	1,144 (14%)
Membership				
Preschool	334 (4%)	386 (4%)	361 (4%)	223 (3%)
K-5	4,028 (46%)	3,990 (46%)	3,873 (45%)	3,640 (44%)
6-8	1,927 (22%)	1,931 (22%)	1,919 (22%)	1,904 (23%)
9-12	2,410 (28%)	2,360 (27%)	2,464 (29%)	2,418 (30%)
Race				
Cauc/White	4,327 (52%)	4,194 (51%)	4,152 (50%)	3,907 (49%)
Black	2,825 (34%)	2,854 (34%)	2,821 (34%)	2,725 (34%)
Hispanic	611 (7%)	609 (7%)	621 (8%)	621 (8%)
Other	615 (7%)	629 (8%)	662 (8%)	715 (9%)
Attainment				
Grad Rate	(91%)	(91%)	(93%)	(93%)
Grads 4 Years	547	552	571	568
Grads IEP	3	1	1	0
Grads 4+	4	7	11	1
Alt Diploma	9	9	13	5
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(0.9%)	(0.9%)	(0.8%)
Dropouts	24	21	32	30
Discipline				
Expulsions	1	4	0	0
Suspensions	1,040	1,133	1,487	1,154

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,485	\$37,485	\$37,485	\$37,485
10 Years	46,684	43,827	43,827	43,827
20 Years	50,493	49,464	49,464	49,464
30 Years	54,082	54,082	54,082	54,082
Rank II				
0 Years	41,474	41,474	41,474	41,474
10 Years	50,723	47,817	47,817	47,817
20 Years	54,531	53,453	53,453	53,453
30 Years	58,072	58,072	58,072	58,072
Rank I				
0 Years	45,444	45,444	45,444	45,444
10 Years	54,776	51,785	51,785	51,785
20 Years	58,585	57,423	57,423	57,423
30 Years	62,039	62,039	62,039	62,039

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	60%	60%
Instructional Support	9%	9%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	6%
Fund Balance Percent	12%	17%	18%	21%
End-of-Year Balance	\$6,832,095	\$9,891,231	\$10,544,722	\$11,974,914

2021 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$559,583
SEEK Distribution	\$31,350,801
Coronavirus Relief Fund (CRF)	\$1,831,096

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.0	41.6%	N/A	N/A	16.4	39.3%
Math	16.9	20.5%	N/A	N/A	16.7	22.6%
Reading	18.1	36.4%	N/A	N/A	17.2	30.9%
Science	17.7	N/A	N/A	N/A	17.3	N/A
Composite	17.6	N/A	N/A	N/A	17.0	N/A
Tested (#)	545	N/A	N/A	N/A	534	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	791	634	567	564
Number of Students	572	446	428	410
% of Exams 3 or Above	25%	25%	27%	20%

* District has school(s) participating in Advance KY.

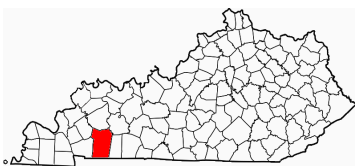
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.1	47.6	69.3	54.2	40.4	44.8	49
Count	68	40	70	13	23	80	273

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	209	184
2020	203	174
2019	160	145

* Public Only



Superintendent

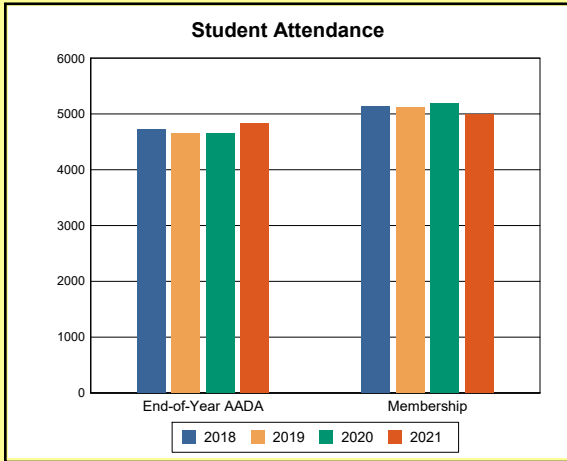
Christopher Bentzel
200 Glass Ave
Hopkinsville, KY 42240
270-887-7000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	33.8	30.2	27	23.8	86.7	86.7
Middle	28.6	38.7	21.6	31.1	85.2	85.3
High	21.1	32.5	16.5	26.1	72.9	73.8

Clark County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	4,727	4,657	4,657	4,828
Membership	5,135	5,108	5,198	4,996

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	68	0	447	447

Staffing Data

	2019	2020	2021
Classified Personnel	381 (48%)	395 (48%)	362 (51%)
Certified Personnel	405 (52%)	420 (52%)	345 (49%)
Number FTE Teachers	339	353	289
Pupil/Teacher Ratio	15.1	14.7	17.3
Salary & Benefits as % of GF Expenditures	85.6%	82.5%	83.4%
Teacher Pay			
Avg Salary	\$50,125	\$50,342	\$50,741
Avg Extended	\$247	\$243	\$258
Avg Extra Duty	\$84	\$73	\$94
Years of Experience			
0 (New)	9.6%	8.1%	5.2%
1-5	27.7%	31.7%	35.3%
6-10	17.3%	14.3%	16.2%
11-20	31.2%	29.9%	27.0%
21-25	7.1%	7.4%	9.9%
26-30	5.4%	5.1%	4.9%
Over 30	1.8%	1.4%	1.6%
Teacher Turnover	17.3%	28.9%	12.4%
Avg Years	10.4	10.2	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	26.0%	24.5%
Rank II	56.7%	53.3%	55.3%
Rank I	19.0%	18.6%	20.2%

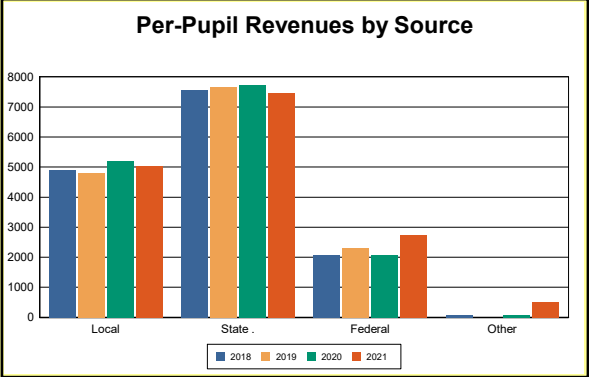
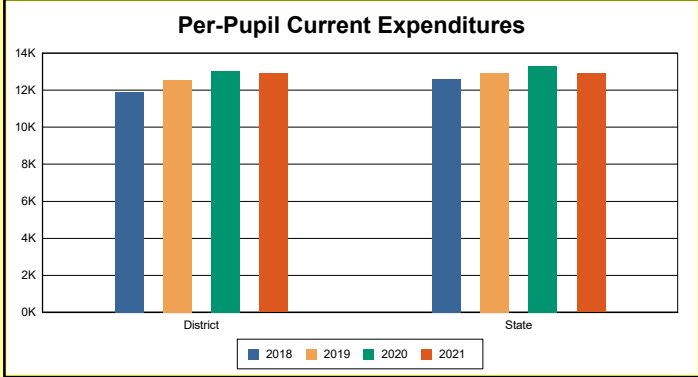
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(62%)	(60%)	(62%)
Homeless	93 (2%)	63 (1%)	38 (1%)	16 -%
LEP	85 (2%)	90 (2%)	114 (2%)	117 (2%)
Migrant	86 (2%)	87 (2%)	88 (2%)	74 (1%)
Exceptional Child	754 (15%)	756 (15%)	765 (15%)	777 (16%)
Membership				
Preschool	322 (6%)	274 (5%)	409 (7%)	439 (8%)
K-5	2,287 (42%)	2,269 (42%)	2,315 (41%)	2,067 (38%)
6-8	1,284 (24%)	1,294 (24%)	1,307 (23%)	1,278 (24%)
9-12	1,560 (29%)	1,540 (29%)	1,576 (28%)	1,650 (30%)
Race				
Cauc/White	4,277 (83%)	4,207 (82%)	4,258 (82%)	4,057 (81%)
Black	289 (6%)	285 (6%)	289 (6%)	284 (6%)
Hispanic	327 (6%)	370 (7%)	387 (7%)	392 (8%)
Other	242 (5%)	246 (5%)	264 (5%)	263 (5%)
Attainment				
Grad Rate	(99%)	(97%)	(97%)	(96%)
Grads 4 Years	423	372	355	384
Grads IEP	0	1	0	0
Grads 4+	2	0	1	1
Alt Diploma	2	1	2	3
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	5	6	5	8
Discipline				
Expulsions	5	0	0	0
Suspensions	519	626	534	126

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$36,883	\$37,621	\$37,997	\$37,997
10 Years	47,733	48,688	49,175	49,175
20 Years	50,926	51,944	52,464	52,464
30 Years	52,735	53,790	54,328	54,328
Rank II				
0 Years	41,158	41,981	42,401	42,401
10 Years	52,033	53,073	53,604	53,604
20 Years	56,054	57,175	57,747	57,747
30 Years	58,046	59,206	59,799	59,799
Rank I				
0 Years	45,404	46,313	46,776	46,776
10 Years	56,426	57,555	58,131	58,131
20 Years	60,647	61,860	62,479	62,479
30 Years	62,802	64,058	64,699	64,699

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	62%	62%	60%
Instructional Support	6%	8%	8%	9%
District Admin Support	4%	4%	2%	1%
School Admin Support	5%	3%	3%	3%
Business Support	3%	2%	2%	2%
Plant Operations	8%	8%	10%	12%
Transportation	7%	6%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	24%	24%	15%	19%
End-of-Year Balance	\$9,747,883	\$10,070,780	\$6,614,822	\$7,504,681

2021 Tax Rates and Revenues

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$693,445
SEEK Distribution	\$16,255,943
Coronavirus Relief Fund (CRF)	\$949,524

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	50.1%	N/A	N/A	17.5	47.9%
Math	18.7	37.7%	N/A	N/A	18.4	37.0%
Reading	20.0	49.9%	N/A	N/A	18.7	48.1%
Science	19.4	N/A	N/A	N/A	18.4	N/A
Composite	19.2	N/A	N/A	N/A	18.4	N/A
Tested (#)	362	N/A	N/A	N/A	349	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	370	449	436	284
Number of Students	253	245	245	167
% of Exams 3 or Above	64%	67%	61%	62%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	---	76.4	---	53.2	43.5	51.3
Count	85	---	44	---	26	14	176

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	290	263
2020	232	191
2019	114	106

* Public Only



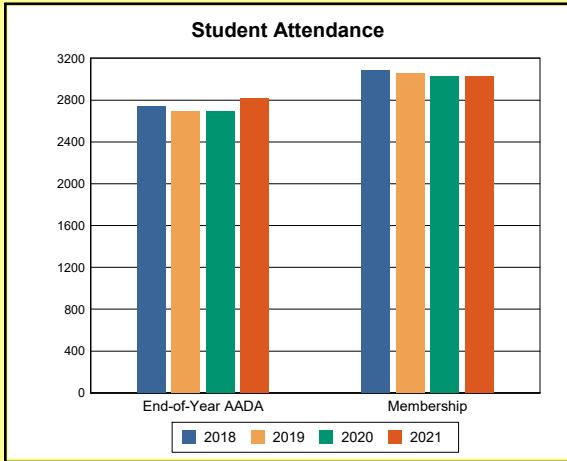
Superintendent
Paul Christy
 1600 W Lexington Ave
 Winchester, KY 40391
 859-744-4545

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.5	35.4	17	28	85.9	85.9
Middle	30.6	46.8	19.9	35.8	77.4	77.4
High	*	*	*	*	50.6	57.8

Clay County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	2,734	2,695	2,695	2,810
Membership	3,085	3,059	3,023	3,025

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	64	0	425	427

Staffing Data

	2019	2020	2021
Classified Personnel	298 (52%)	278 (51%)	277 (51%)
Certified Personnel	273 (48%)	271 (49%)	270 (49%)
Number FTE Teachers	232	230	229
Pupil/Teacher Ratio	13.2	13.2	13.2
Salary & Benefits as % of GF Expenditures	86.8%	88.4%	89.6%
Teacher Pay			
Avg Salary	\$48,372	\$49,427	\$49,674
Avg Extended	\$205	\$258	\$223
Avg Extra Duty	\$282	\$294	\$192
Years of Experience			
0 (New)	3.7%	3.5%	2.0%
1-5	21.9%	21.3%	21.4%
6-10	15.9%	16.5%	17.5%
11-20	33.1%	33.3%	28.9%
21-25	17.2%	14.6%	18.8%
26-30	8.2%	10.9%	10.9%
Over 30	0.0%	0.0%	0.4%
Teacher Turnover	5.6%	4.7%	7.8%
Avg Years	13.6	13.7	14.0
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	17.6%	14.7%	13.4%
Rank II	32.3%	35.4%	37.0%
Rank I	49.9%	49.9%	49.7%

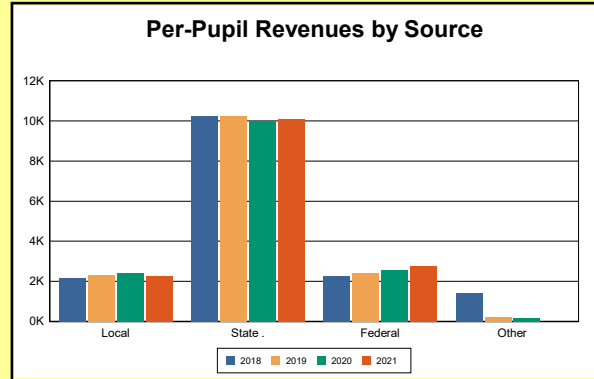
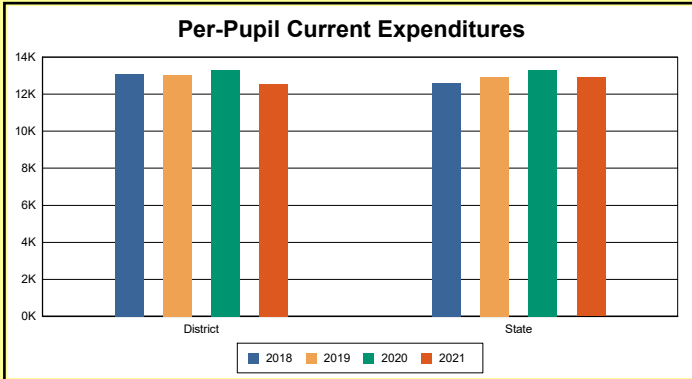
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(78%)	(78%)	(77%)	(82%)
Homeless	33 (1%)	10 -%	0 (0%)	---
LEP	6 -%	3 -%	3 -%	2 -%
Migrant	4 -%	---	5 -%	---
Exceptional Child	636 (21%)	638 (21%)	646 (21%)	631 (21%)
Membership				
Preschool	127 (4%)	99 (3%)	130 (4%)	122 (4%)
K-5	1,539 (48%)	1,510 (48%)	1,446 (46%)	1,458 (46%)
6-8	729 (23%)	713 (23%)	729 (23%)	733 (23%)
9-12	815 (25%)	836 (26%)	848 (27%)	834 (27%)
Race				
Cauc/White	2,998 (97%)	2,976 (97%)	2,936 (97%)	2,930 (97%)
Black	36 (1%)	37 (1%)	35 (1%)	33 (1%)
Hispanic	22 (1%)	20 (1%)	21 (1%)	25 (1%)
Other	29 (1%)	26 (1%)	31 (1%)	37 (1%)
Attainment				
Grad Rate	(83%)	(86%)	(90%)	(86%)
Grads 4 Years	175	167	187	176
Grads IEP	0	0	0	0
Grads 4+	6	2	1	0
Alt Diploma	2	3	0	1
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.6%)	(1.5%)	(2.0%)	(1.4%)
Dropouts	13	13	27	19
Discipline				
Expulsions	1	0	0	0
Suspensions	146	127	256	21

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,394	\$35,394	\$36,102	\$36,102
10 Years	44,642	44,642	45,535	45,535
20 Years	47,081	47,081	48,023	48,023
30 Years	47,081	47,081	48,023	48,023
Rank II				
0 Years	39,316	39,316	40,103	40,103
10 Years	48,564	48,564	49,535	49,535
20 Years	51,003	51,003	52,023	52,023
30 Years	51,003	51,003	52,023	52,023
Rank I				
0 Years	43,387	43,387	44,254	44,254
10 Years	52,634	52,634	53,687	53,687
20 Years	55,073	55,073	56,175	56,175
30 Years	55,073	55,073	56,175	56,175

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	55%	56%	58%
Instructional Support	11%	13%	13%	13%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	8%	7%	7%	6%
Fund Balance Percent	30%	39%	45%	69%
End-of-Year Balance	\$6,564,213	\$8,437,029	\$9,800,650	\$12,685,593

2021 Tax Rates and Revenues

Real Estate Property Tax *	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	81.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$208,332
SEEK Distribution	\$15,382,212
Coronavirus Relief Fund (CRF)	\$898,884

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.5	33.5%	N/A	N/A	17.4	45.1%
Math	17.7	26.8%	N/A	N/A	17.5	28.5%
Reading	17.7	32.5%	N/A	N/A	18.8	40.3%
Science	17.0	N/A	N/A	N/A	18.8	N/A
Composite	17.3	N/A	N/A	N/A	18.2	N/A
Tested (#)	192	N/A	N/A	N/A	142	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	131	163	153	115
Number of Students	90	91	100	67
% of Exams 3 or Above	30%	28%	39%	22%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.1	40	---	---	32.9	48.1	47.2
Count	38	22	---	---	25	36	122

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	83	80
2020	92	77
2019	104	71

* Public Only



Superintendent

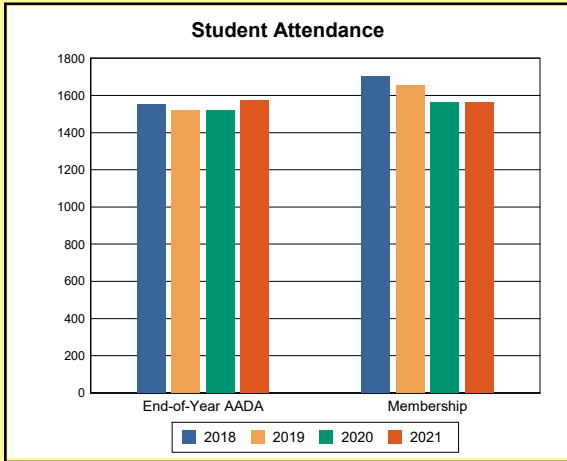
William Sexton
128 Richmond Road
Manchester, KY 40962
606-598-2168

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.3	35.7	17.6	34	94.4	94.4
Middle	22.5	39.6	16.9	35.8	87.1	87.1
High	19.4	27.6	*	27.1	45.4	45.4

Clinton County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,550	1,519	1,519	1,570
Membership	1,705	1,654	1,564	1,562

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	103	0	660	660

Staffing Data

	2019	2020	2021
Classified Personnel	150 (51%)	146 (51%)	150 (52%)
Certified Personnel	143 (49%)	141 (49%)	141 (48%)
Number FTE Teachers	118	117	116
Pupil/Teacher Ratio	14.1	13.3	13.5
Salary & Benefits as % of GF Expenditures	82.6%	84.3%	85.2%
Teacher Pay			
Avg Salary	\$47,237	\$47,903	\$47,747
Avg Extended	\$1,103	\$1,102	\$1,137
Avg Extra Duty	\$238	\$119	\$155
Years of Experience			
0 (New)	2.6%	4.2%	4.3%
1-5	26.4%	24.6%	25.0%
6-10	17.7%	19.4%	21.6%
11-20	35.6%	34.8%	31.1%
21-25	10.2%	11.1%	11.2%
26-30	5.9%	3.4%	4.3%
Over 30	0.9%	2.6%	2.6%
Teacher Turnover	8.5%	9.3%	7.8%
Avg Years	11.7	11.9	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	14.4%	17.2%
Rank II	42.5%	44.2%	42.3%
Rank I	37.9%	39.7%	38.8%

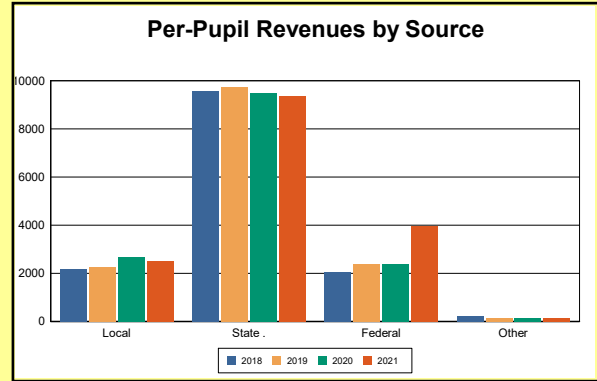
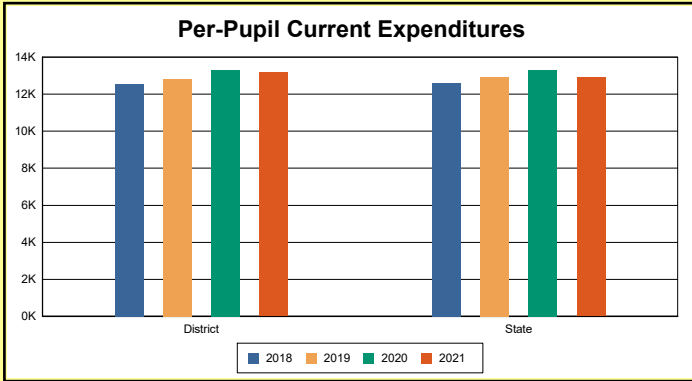
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(76%)	(77%)	(77%)	(81%)
Homeless	15 (1%)	29 (2%)	25 (2%)	55 (4%)
LEP	39 (2%)	33 (2%)	32 (2%)	35 (2%)
Migrant	78 (5%)	93 (6%)	65 (4%)	93 (6%)
Exceptional Child	293 (17%)	290 (18%)	320 (20%)	311 (20%)
Membership				
Preschool	122 (7%)	128 (7%)	154 (9%)	117 (7%)
K-5	793 (43%)	752 (42%)	702 (41%)	698 (42%)
6-8	358 (20%)	382 (21%)	381 (22%)	397 (24%)
9-12	552 (30%)	520 (29%)	481 (28%)	467 (28%)
Race				
Cauc/White	1,580 (93%)	1,518 (92%)	1,438 (92%)	1,419 (91%)
Black	19 (1%)	21 (1%)	14 (1%)	17 (1%)
Hispanic	99 (6%)	108 (7%)	103 (7%)	115 (7%)
Other	7 (-%)	7 (-%)	9 (1%)	11 (1%)
Attainment				
Grad Rate	(97%)	(94%)	(94%)	(97%)
Grads 4 Years	122	119	103	115
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	1	0
Retention Rate	(5%)	(4%)	(5%)	(1%)
Dropout Rate	(0.5%)	(-%)	(0.8%)	(-%)
Dropouts	3	1	6	3
Discipline				
Expulsions	6	3	0	0
Suspensions	275	303	221	27

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,294	\$35,294	\$35,647	\$35,647
10 Years	44,095	44,095	44,536	44,536
20 Years	46,915	46,915	47,384	47,384
30 Years	46,915	46,915	47,384	47,384
Rank II				
0 Years	39,098	39,098	39,489	39,489
10 Years	48,223	48,223	48,705	48,705
20 Years	50,992	50,992	51,502	51,502
30 Years	50,992	50,992	51,502	51,502
Rank I				
0 Years	42,967	42,967	43,397	43,397
10 Years	52,343	52,343	52,866	52,866
20 Years	55,031	55,031	55,581	55,581
30 Years	55,031	55,031	55,581	55,581

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	63%	65%
Instructional Support	7%	8%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	7%	7%	6%
Fund Balance Percent	7%	8%	11%	28%
End-of-Year Balance	\$858,849	\$1,040,196	\$1,322,161	\$3,075,150

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.7
Tangible Property Tax *	45.7
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$344,761
SEEK Distribution	\$7,668,106
Coronavirus Relief Fund (CRF)	\$448,114

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.6	38.5%	N/A	N/A	15.6	29.4%
Math	17.1	21.3%	N/A	N/A	16.4	15.6%
Reading	17.6	36.1%	N/A	N/A	17.1	29.4%
Science	18.2	N/A	N/A	N/A	16.6	N/A
Composite	17.6	N/A	N/A	N/A	16.5	N/A
Tested (#)	121	N/A	N/A	N/A	108	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	69	51	35	26
Number of Students	53	43	26	21
% of Exams 3 or Above	43%	18%	51%	15%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.6	28.6	N/A	---	---	---	38.6
Count	30	4	N/A	---	---	---	43

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	91	88
2020	122	116
2019	127	118

* Public Only



Superintendent

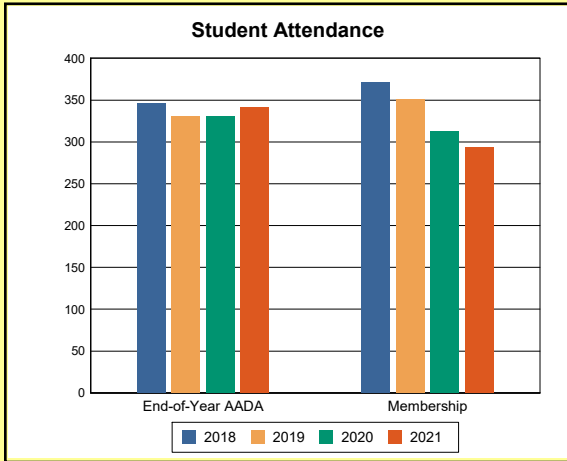
Timothy Parson
1273 KY HWY 90 West Ste 103
Albany, KY 42602
606-387-6480

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	18.1	28.5	15.7	22	85.2	85.2
Middle	21.7	*	20.9	*	54.7	54.7
High	*	36.9	*	23.4	49.2	49.2

Cloverport Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	1
EOY AADA	346	331	331	341
Membership	371	351	312	294

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	97	0	613	613

Staffing Data

	2019	2020	2021
Classified Personnel	27 (49%)	23 (46%)	24 (49%)
Certified Personnel	28 (51%)	27 (54%)	25 (51%)
Number FTE Teachers	23	22	20
Pupil/Teacher Ratio	15.5	13.9	14.7
Salary & Benefits as % of GF Expenditures	81.1%	82.6%	83.0%
Teacher Pay			
Avg Salary	\$44,000	\$44,133	\$46,140
Avg Extended	\$128	\$0	\$0
Avg Extra Duty	\$1,594	\$762	\$948
Years of Experience			
0 (New)	17.7%	4.5%	0.0%
1-5	26.6%	35.6%	30.0%
6-10	31.0%	22.3%	25.0%
11-20	17.7%	31.2%	40.0%
21-25	7.1%	4.5%	5.0%
26-30	0.0%	2.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	17.4%	17.4%	20.0%
Avg Years	7.9	8.3	10.0
Rank			
Rank IV	4.4%	4.5%	0.0%
Rank III	26.6%	31.2%	25.0%
Rank II	60.2%	51.0%	60.0%
Rank I	8.9%	13.4%	15.0%

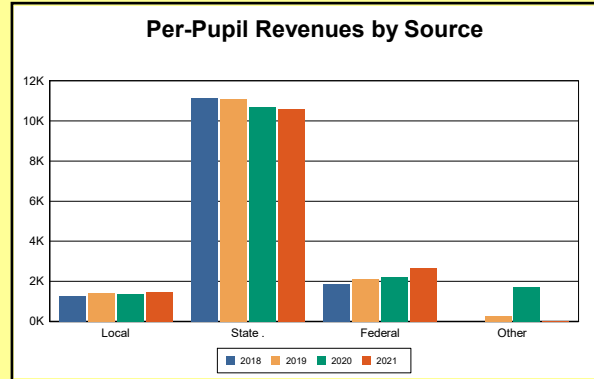
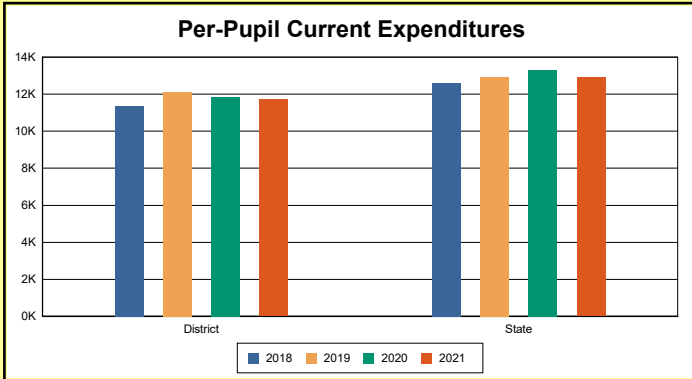
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(67%)	(66%)
Homeless	2 (1%)	3 (1%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Exceptional Child	54 (15%)	46 (13%)	45 (14%)	36 (12%)
Membership				
Preschool	25 (6%)	15 (4%)	18 (5%)	13 (4%)
K-5	157 (40%)	140 (38%)	124 (38%)	100 (33%)
6-8	93 (23%)	89 (24%)	79 (24%)	87 (28%)
9-12	121 (31%)	122 (33%)	109 (33%)	107 (35%)
Race				
Cauc/White	354 (95%)	336 (96%)	295 (95%)	282 (96%)
Black	8 (2%)	9 (3%)	9 (3%)	6 (2%)
Hispanic	4 (1%)	2 (1%)	2 (1%)	2 (1%)
Other	5 (1%)	4 (1%)	6 (2%)	4 (1%)
Attainment				
Grad Rate	(89%)	(100%)	(100%)	(96%)
Grads 4 Years	26	35	23	26
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(0.5%)	(0.5%)	(0.0%)	(0.6%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	3	0	0
Suspensions	24	32	17	8

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,940	\$35,289	\$35,642	\$35,642
10 Years	44,398	44,842	45,290	45,290
20 Years	48,031	48,511	48,996	48,996
30 Years	49,897	50,396	50,900	50,900
Rank II				
0 Years	39,025	39,415	39,809	39,809
10 Years	48,465	48,950	49,440	49,440
20 Years	51,232	51,744	52,261	52,261
30 Years	52,636	53,162	53,694	53,694
Rank I				
0 Years	43,042	43,472	43,907	43,907
10 Years	52,901	53,430	53,964	53,964
20 Years	55,113	55,664	56,221	56,221
30 Years	56,496	57,061	57,632	57,632

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	52%	51%	50%
Instructional Support	8%	9%	9%	10%
District Admin Support	8%	9%	10%	10%
School Admin Support	4%	4%	4%	4%
Business Support	8%	8%	8%	7%
Plant Operations	6%	7%	6%	6%
Transportation	4%	4%	4%	3%
Food Services	7%	7%	9%	10%
Fund Balance Percent	23%	20%	20%	28%
End-of-Year Balance	\$564,755	\$537,118	\$515,231	\$667,593

2021 Tax Rates and Revenues

Real Estate Property Tax *	74.7
Tangible Property Tax *	74.7
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	83.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$130,479
SEEK Distribution	\$1,761,579
Coronavirus Relief Fund (CRF)	\$102,891

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.0%	N/A	N/A	16.1	36.0%
Math	17.7	36.0%	N/A	N/A	16.3	16.0%
Reading	19.6	48.0%	N/A	N/A	18.5	40.0%
Science	19.3	N/A	N/A	N/A	16.1	N/A
Composite	18.5	N/A	N/A	N/A	16.8	N/A
Tested (#)	25	N/A	N/A	N/A	24	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	N/A	---	N/A	56.3	61.1
Count	---	N/A	N/A	---	N/A	9	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	23	20
2020	24	23
2019	27	24

* Public Only



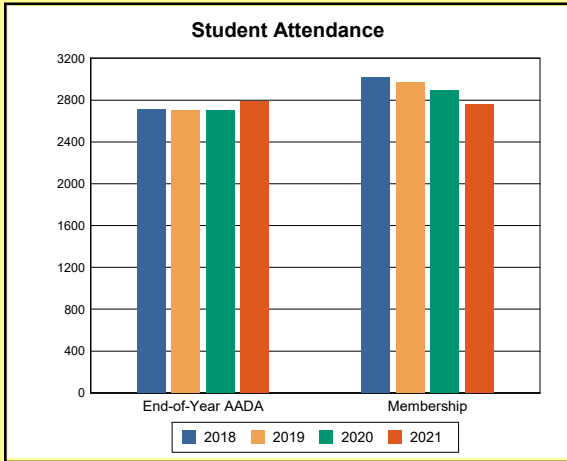
Superintendent
Roger Haynes
 301 Poplar Street
 Cloverport, KY 40111
 270-788-3388

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.7	50.9	*	37.5	98.1	98.1
Middle	25.6	39.5	*	32.8	97.7	97.7
High	*	*	*	*	100.0	100.0

Corbin Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	6	4
EOY AADA	2,710	2,700	2,700	2,782
Membership	3,015	2,968	2,893	2,755

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	62	2	441	468

Staffing Data

	2019	2020	2021
Classified Personnel	183 (47%)	176 (45%)	166 (44%)
Certified Personnel	209 (53%)	213 (55%)	211 (56%)
Number FTE Teachers	176	179	177
Pupil/Teacher Ratio	16.9	16.2	15.6
Salary & Benefits as % of GF Expenditures	81.9%	86.3%	90.0%
Teacher Pay			
Avg Salary	\$51,653	\$52,150	\$53,189
Avg Extended	\$353	\$278	\$322
Avg Extra Duty	\$1,395	\$1,263	\$1,448
Years of Experience			
0 (New)	2.3%	3.4%	3.4%
1-5	17.1%	17.9%	13.6%
6-10	28.4%	26.3%	24.9%
11-20	35.8%	38.6%	39.1%
21-25	10.8%	8.4%	13.9%
26-30	4.6%	3.4%	2.8%
Over 30	1.1%	2.2%	2.3%
Teacher Turnover	8.0%	10.1%	9.0%
Avg Years	12.5	12.4	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.4%	13.4%	13.0%
Rank II	54.6%	52.0%	49.0%
Rank I	34.1%	34.6%	38.0%

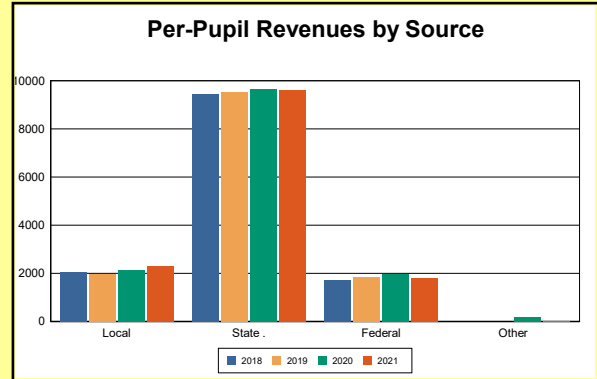
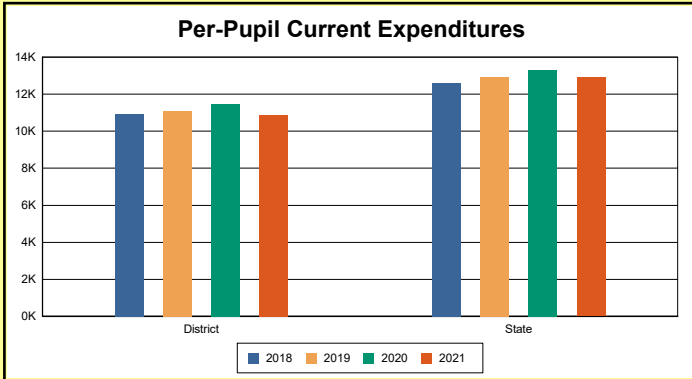
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(61%)	(59%)	(64%)
Homeless	57 (2%)	48 (2%)	48 (2%)	18 (1%)
LEP	23 (1%)	25 (1%)	21 (1%)	26 (1%)
Migrant		1 -%	---	---
Exceptional Child	312 (10%)	351 (12%)	355 (12%)	320 (12%)
Membership				
Preschool	72 (2%)	72 (2%)	129 (4%)	90 (3%)
K-5	1,261 (41%)	1,242 (41%)	1,149 (38%)	1,070 (38%)
6-8	741 (24%)	739 (24%)	742 (25%)	666 (23%)
9-12	1,013 (33%)	987 (32%)	1,002 (33%)	1,019 (36%)
Race				
Cauc/White	2,869 (95%)	2,823 (95%)	2,739 (95%)	2,584 (94%)
Black	2 -%	5 -%	4 -%	10 -%
Hispanic	81 (3%)	84 (3%)	91 (3%)	97 (4%)
Other	63 (2%)	56 (2%)	59 (2%)	64 (2%)
Attainment				
Grad Rate	(96%)	(98%)	(98%)	(98%)
Grads 4 Years	276	277	246	275
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	1	0	0	2
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	47	39	74	19

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,368	\$38,115	\$38,496	\$38,881
10 Years	46,625	47,558	48,034	48,514
20 Years	49,817	50,813	51,321	51,834
30 Years	49,817	50,813	51,321	51,834
Rank II				
0 Years	41,400	42,228	42,650	43,077
10 Years	51,300	52,326	52,849	53,377
20 Years	54,107	55,189	55,741	56,298
30 Years	54,107	55,189	55,741	56,298
Rank I				
0 Years	45,729	46,644	47,110	47,581
10 Years	55,271	56,376	56,940	57,509
20 Years	58,352	59,519	60,114	60,715
30 Years	58,352	59,519	60,114	60,715

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	66%	68%	68%	69%
Instructional Support	3%	3%	4%	4%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	7%
Transportation	3%	3%	3%	2%
Food Services	8%	6%	7%	6%
Fund Balance Percent	25%	18%	19%	28%
End-of-Year Balance	\$4,673,805	\$3,515,245	\$3,682,483	\$5,151,273

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.3
Tangible Property Tax *	69.9
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	78.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$222,585
SEEK Distribution	\$13,199,398
Coronavirus Relief Fund (CRF)	\$771,399

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	58.0%	N/A	N/A	17.1	41.1%
Math	19.3	46.9%	N/A	N/A	17.4	28.9%
Reading	20.4	47.8%	N/A	N/A	18.7	40.3%
Science	19.7	N/A	N/A	N/A	18.1	N/A
Composite	19.8	N/A	N/A	N/A	17.9	N/A
Tested (#)	226	N/A	N/A	N/A	261	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	191	218	220	145
Number of Students	162	190	175	119
% of Exams 3 or Above	38%	40%	35%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.4	---	50	78.3	42.6	50	55.1
Count	28	---	9	18	21	13	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	48	46
2020	83	77
2019	81	78

* Public Only



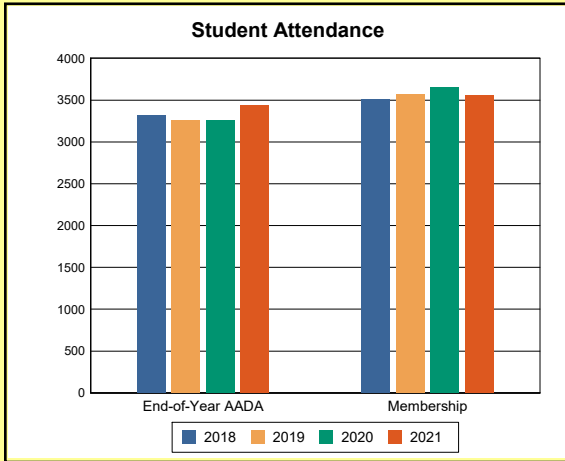
Superintendent
David Cox
 108 Roy Kidd Ave
 Corbin, KY 40701
 606-528-1303

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	48.2	49.5	38.6	41.4	89.6	89.6
Middle	43.3	54.1	35.3	46.8	79.2	79.2
High	21.7	37.1	*	29.1	66.4	66.8

Covington Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	3,313	3,257	3,257	3,433
Membership	3,503	3,566	3,655	3,555

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	86	0	566	566

Staffing Data

	2019	2020	2021
Classified Personnel	332 (49%)	332 (49%)	304 (46%)
Certified Personnel	352 (51%)	349 (51%)	362 (54%)
Number FTE Teachers	276	278	288
Pupil/Teacher Ratio	12.9	13.2	12.4
Salary & Benefits as % of GF Expenditures	84.7%	86.4%	87.7%
Teacher Pay			
Avg Salary	\$48,178	\$49,617	\$49,419
Avg Extended	\$234	\$264	\$229
Avg Extra Duty	\$142	\$49	\$23
Years of Experience			
0 (New)	12.3%	11.9%	13.5%
1-5	36.6%	36.7%	36.8%
6-10	16.3%	16.6%	15.6%
11-20	19.2%	18.7%	19.1%
21-25	7.6%	7.2%	8.0%
26-30	4.4%	5.0%	2.4%
Over 30	2.9%	3.2%	3.8%
Teacher Turnover	27.1%	19.4%	22.2%
Avg Years	9.3	9.3	9.1
Rank			
Rank IV	2.1%	2.2%	2.1%
Rank III	40.2%	40.7%	42.0%
Rank II	43.8%	42.2%	41.7%
Rank I	13.0%	14.4%	13.6%

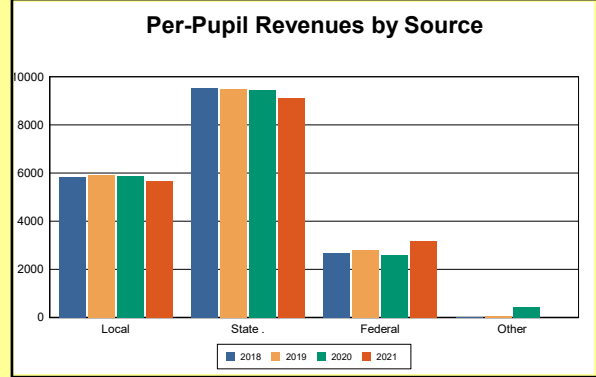
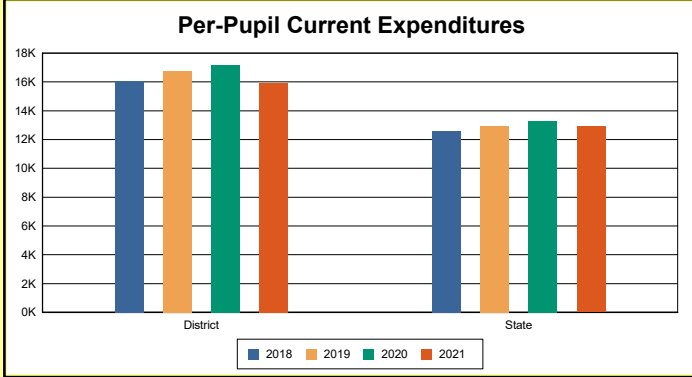
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(90%)	(89%)	(88%)	(83%)
Homeless	614 (18%)	738 (21%)	631 (17%)	570 (16%)
LEP	355 (10%)	420 (12%)	487 (13%)	443 (12%)
Migrant	2 -%	2 -%	5 -%	---
Exceptional Child	705 (20%)	715 (20%)	719 (20%)	715 (20%)
Membership				
Preschool	403 (10%)	379 (10%)	378 (9%)	283 (7%)
K-5	1,953 (50%)	1,954 (50%)	2,036 (50%)	1,873 (49%)
6-8	750 (19%)	758 (19%)	753 (19%)	758 (20%)
9-12	800 (20%)	854 (22%)	866 (21%)	923 (24%)
Race				
Cauc/White	1,539 (44%)	1,466 (41%)	1,449 (40%)	1,372 (39%)
Black	1,063 (30%)	1,092 (31%)	1,078 (29%)	979 (28%)
Hispanic	537 (15%)	640 (18%)	714 (20%)	775 (22%)
Other	364 (10%)	368 (10%)	414 (11%)	429 (12%)
Attainment				
Grad Rate	(83%)	(78%)	(75%)	(78%)
Grads 4 Years	169	163	140	169
Grads IEP	0	1	0	0
Grads 4+	12	7	14	6
Alt Diploma	0	0	2	1
Retention Rate	(2%)	(2%)	(3%)	(3%)
Dropout Rate	(2.2%)	(1.4%)	(2.0%)	(3.3%)
Dropouts	18	12	28	44
Discipline				
Expulsions	0	5	0	0
Suspensions	993	1,021	706	168

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,500	\$38,885	\$40,051	\$40,051
10 Years	44,838	45,286	46,645	46,645
20 Years	53,462	53,997	55,617	55,617
30 Years	59,524	60,119	61,923	61,923
Rank II				
0 Years	41,167	41,579	42,826	42,826
10 Years	49,258	49,751	51,243	51,243
20 Years	58,290	58,873	60,639	60,639
30 Years	64,653	65,300	67,259	67,259
Rank I				
0 Years	45,467	45,922	47,299	47,299
10 Years	53,700	54,237	55,864	55,864
20 Years	62,751	63,379	65,279	65,279
30 Years	69,208	69,900	71,998	71,998

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	57%	55%	55%
Instructional Support	9%	8%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	9%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	4%	4%
Food Services	6%	5%	6%	5%
Fund Balance Percent	31%	26%	21%	27%
End-of-Year Balance	\$11,057,199	\$9,729,642	\$7,851,684	\$9,021,915

2021 Tax Rates and Revenues

Real Estate Property Tax *	106.1
Tangible Property Tax *	108.1
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	100.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$546,939
SEEK Distribution	\$14,354,002
Coronavirus Relief Fund (CRF)	\$838,672

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	14.5	21.9%	N/A	N/A	13.3	18.1%
Math	16.0	12.9%	N/A	N/A	15.3	10.6%
Reading	15.8	18.7%	N/A	N/A	14.9	18.1%
Science	16.4	N/A	N/A	N/A	15.7	N/A
Composite	15.8	N/A	N/A	N/A	14.9	N/A
Tested (#)	153	N/A	N/A	N/A	159	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	94	106	82	50
Number of Students	94	106	71	49
% of Exams 3 or Above	5%	9%	12%	6%

* District has school(s) participating in Advance KY.

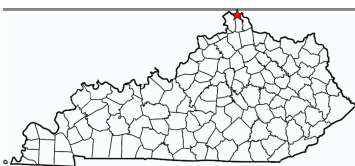
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.2	11.8	46.9	---	22.8	17.5	22.6
Count	43	2	15	---	14	8	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	75	32
2020	73	40
2019	118	83

* Public Only



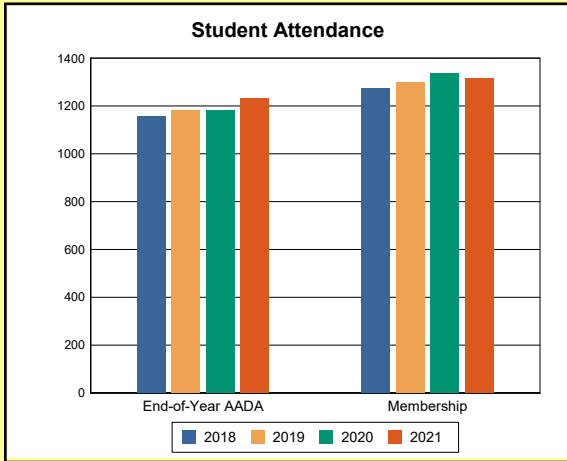
Superintendent
Alvin Garrison
 25 E Seventh St
 Covington, KY 41011
 859-392-1000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	11.5	30.0	10.1	29	90.9	91.0
Middle	*	25.4	*	23.9	90.4	90.7
High	*	17.3	*	*	65.7	67.0

Crittenden County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,156	1,183	1,183	1,230
Membership	1,273	1,301	1,335	1,315

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	146	1	965	965

Staffing Data

	2019	2020	2021
Classified Personnel	96 (49%)	94 (47%)	95 (47%)
Certified Personnel	101 (51%)	108 (53%)	107 (53%)
Number FTE Teachers	82	89	87
Pupil/Teacher Ratio	15.9	15.0	15.1
Salary & Benefits as % of GF Expenditures	83.7%	85.0%	85.4%
Teacher Pay			
Avg Salary	\$45,731	\$46,367	\$46,943
Avg Extended	\$134	\$142	\$145
Avg Extra Duty	\$991	\$936	\$949
Years of Experience			
0 (New)	13.4%	7.9%	6.9%
1-5	25.6%	31.5%	32.2%
6-10	19.5%	18.0%	14.9%
11-20	30.5%	29.2%	28.7%
21-25	7.3%	9.0%	12.6%
26-30	2.4%	3.4%	3.5%
Over 30	1.2%	1.1%	1.2%
Teacher Turnover	14.6%	15.7%	11.5%
Avg Years	9.8	9.9	10.7
Rank			
Rank IV	4.9%	3.4%	0.0%
Rank III	32.9%	29.2%	32.2%
Rank II	48.8%	53.9%	52.9%
Rank I	13.4%	13.5%	14.9%

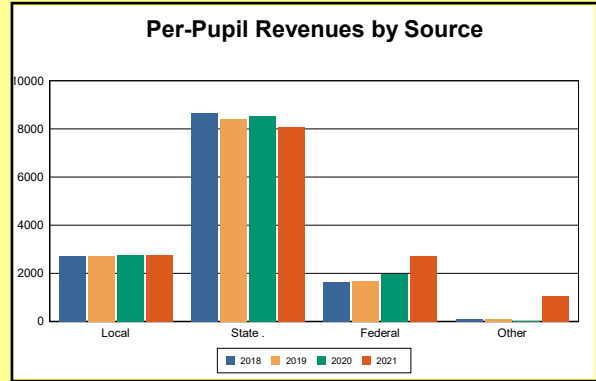
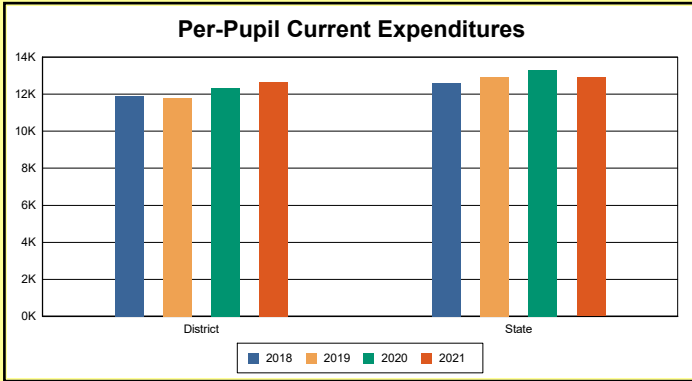
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(54%)	(62%)	(57%)	(62%)
Homeless	252 (20%)	316 (24%)	205 (15%)	38 (3%)
LEP	3 -%	3 -%	2 -%	1 -%
Migrant		3 -%	---	---
Exceptional Child	200 (16%)	180 (14%)	170 (13%)	178 (14%)
Membership				
Preschool	91 (7%)	56 (4%)	87 (6%)	64 (5%)
K-5	586 (43%)	596 (44%)	608 (43%)	581 (42%)
6-8	334 (25%)	334 (25%)	353 (25%)	319 (23%)
9-12	351 (26%)	370 (27%)	374 (26%)	415 (30%)
Race				
Cauc/White	1,215 (95%)	1,235 (95%)	1,258 (94%)	1,242 (94%)
Black	5 -%	2 -%	5 -%	5 -%
Hispanic	17 (1%)	24 (2%)	25 (2%)	25 (2%)
Other	36 (3%)	40 (3%)	47 (4%)	43 (3%)
Attainment				
Grad Rate	(90%)	(90%)	(92%)	(92%)
Grads 4 Years	65	77	81	92
Grads IEP	0	0	0	0
Grads 4+	3	1	4	0
Alt Diploma	0	2	1	0
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.6%)	(1.6%)	(0.5%)	(0.5%)
Dropouts	6	6	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	27	43	198	152

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,164	\$36,886	\$37,255	\$37,255
10 Years	43,802	44,678	45,125	45,125
20 Years	48,216	49,180	49,672	49,672
30 Years	49,975	50,975	52,984	52,984
Rank II				
0 Years	39,650	40,442	40,847	40,847
10 Years	47,755	48,709	49,196	49,196
20 Years	52,590	53,641	54,178	54,178
30 Years	54,350	55,436	57,491	57,491
Rank I				
0 Years	43,678	44,551	44,996	44,996
10 Years	51,902	52,940	53,469	53,469
20 Years	56,750	57,885	58,463	58,463
30 Years	58,511	59,680	61,777	61,777

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	56%	54%	57%
Instructional Support	12%	12%	12%	11%
District Admin Support	5%	4%	4%	4%
School Admin Support	7%	5%	7%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	17%	15%	12%	13%
End-of-Year Balance	\$1,557,487	\$1,442,086	\$1,189,840	\$1,245,961

2021 Tax Rates and Revenues

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$440,221
SEEK Distribution	\$5,118,037
Coronavirus Relief Fund (CRF)	\$299,296

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	50.0%	N/A	N/A	16.1	33.8%
Math	17.4	31.3%	N/A	N/A	16.3	16.3%
Reading	18.6	45.0%	N/A	N/A	17.1	33.8%
Science	18.8	N/A	N/A	N/A	16.5	N/A
Composite	18.3	N/A	N/A	N/A	16.6	N/A
Tested (#)	80	N/A	N/A	N/A	79	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	N/A	---	63.5	63.2
Count	---	---	N/A	N/A	---	48	49

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	69	65
2020	59	59
2019	42	36

* Public Only



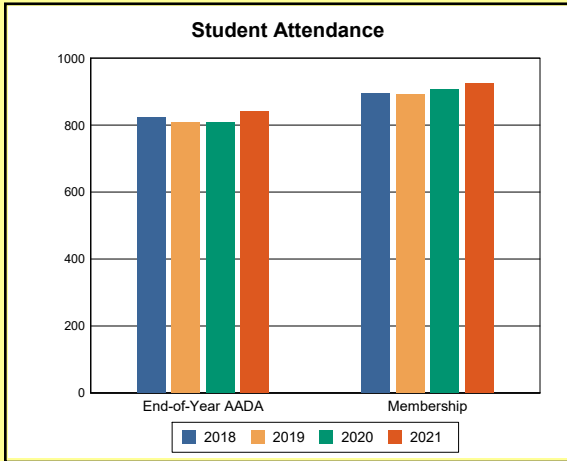
Superintendent
Vincent Clark
 601 W Elm Street
 Marion, KY 42064
 270-965-3525

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	46.5	45.1	41.9	41.3	99.6	99.6
Middle	25.8	39.4	24.2	30.3	98.7	98.7
High	*	35.6	*	24.5	94.7	94.7

Cumberland County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	824	807	807	842
Membership	895	892	907	923

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	130	0	866	873

Staffing Data

	2019	2020	2021
Classified Personnel	73 (47%)	73 (46%)	79 (48%)
Certified Personnel	82 (53%)	87 (54%)	86 (52%)
Number FTE Teachers	61	64	64
Pupil/Teacher Ratio	14.5	14.1	14.3
Salary & Benefits as % of GF Expenditures	79.3%	84.4%	77.6%
Teacher Pay			
Avg Salary	\$45,154	\$45,227	\$44,102
Avg Extended	\$455	\$460	\$444
Avg Extra Duty	\$762	\$751	\$850
Years of Experience			
0 (New)	9.8%	7.8%	15.5%
1-5	26.1%	31.1%	28.0%
6-10	19.6%	18.7%	18.7%
11-20	24.5%	18.7%	20.2%
21-25	16.9%	19.2%	14.5%
26-30	1.6%	4.7%	3.1%
Over 30	1.6%	0.0%	0.0%
Teacher Turnover	16.1%	20.0%	15.4%
Avg Years	11.1	10.9	9.2
Rank			
Rank IV	3.3%	4.7%	3.1%
Rank III	27.7%	23.3%	32.6%
Rank II	43.0%	42.5%	34.7%
Rank I	26.1%	29.5%	29.5%

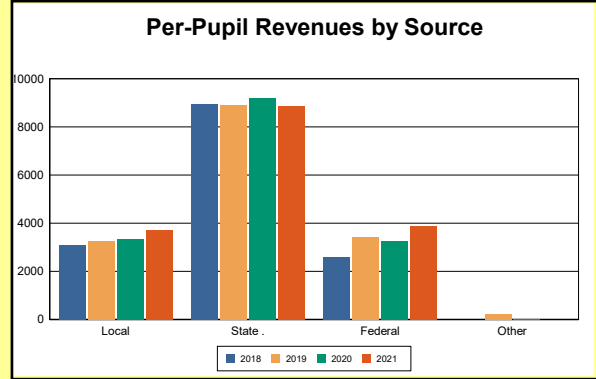
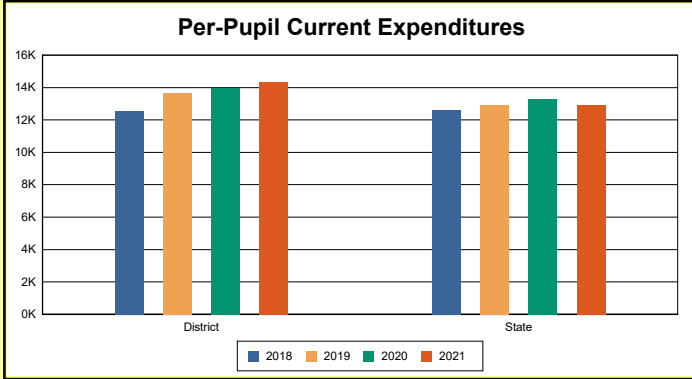
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(78%)	(81%)	(79%)	(82%)
Homeless	59 (7%)	64 (7%)	70 (8%)	59 (6%)
LEP	1 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	20 (2%)	17 (2%)	17 (2%)	---
Exceptional Child	131 (15%)	136 (15%)	152 (17%)	143 (15%)
Membership				
Preschool	27 (3%)	40 (4%)	62 (6%)	59 (6%)
K-5	437 (48%)	426 (46%)	414 (43%)	430 (44%)
6-8	193 (21%)	204 (22%)	220 (23%)	223 (23%)
9-12	263 (29%)	261 (28%)	273 (28%)	270 (27%)
Race				
Cauc/White	816 (91%)	815 (91%)	824 (91%)	826 (89%)
Black	12 (1%)	9 (1%)	13 (1%)	11 (1%)
Hispanic	23 (3%)	24 (3%)	26 (3%)	29 (3%)
Other	44 (5%)	44 (5%)	44 (5%)	57 (6%)
Attainment				
Grad Rate	(99%)	(100%)	(100%)	(100%)
Grads 4 Years	74	61	74	62
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(-%)	(0.8%)	(-%)
Dropouts	0	1	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	89	29	52	28

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,969	\$35,320	\$35,320	\$35,320
10 Years	44,083	44,524	44,524	44,524
20 Years	46,345	46,809	46,809	46,809
30 Years	46,345	46,809	46,809	46,809
Rank II				
0 Years	38,995	39,385	39,385	39,385
10 Years	48,087	48,569	48,569	48,569
20 Years	50,371	50,876	50,876	50,876
30 Years	50,371	50,876	50,876	50,876
Rank I				
0 Years	42,958	43,388	43,388	43,388
10 Years	52,096	52,617	52,617	52,617
20 Years	54,364	54,908	54,908	54,908
30 Years	54,364	54,908	54,908	54,908

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	59%	57%
Instructional Support	8%	10%	9%	11%
District Admin Support	5%	4%	4%	3%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	9%
Transportation	5%	5%	5%	4%
Food Services	7%	8%	9%	8%
Fund Balance Percent	19%	17%	13%	8%
End-of-Year Balance	\$1,210,637	\$1,152,880	\$914,945	\$586,259

2021 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.3
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	57.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$517,970
SEEK Distribution	\$3,482,281
Coronavirus Relief Fund (CRF)	\$203,839

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.3	40.3%	N/A	N/A	16.4	40.3%
Math	17.7	31.9%	N/A	N/A	16.9	19.4%
Reading	18.3	38.9%	N/A	N/A	16.6	23.9%
Science	18.8	N/A	N/A	N/A	17.9	N/A
Composite	17.9	N/A	N/A	N/A	17.0	N/A
Tested (#)	72	N/A	N/A	N/A	67	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	36	11	---
Number of Students	---	33	11	---
% of Exams 3 or Above	---	31%	55%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	43.9	57.1	---	31.3	N/A	44.4
Count	---	18	8	---	5	N/A	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	44	43
2020	57	55
2019	44	43

* Public Only



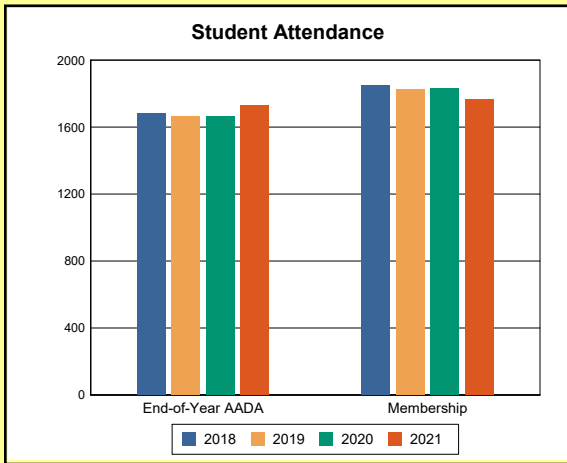
Superintendent
Kirk Biggerstaff
 810 N Main St
 Burkesville, KY 42717
 270-864-3377

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.6	38.1	35.7	37.4	97.6	97.6
Middle	29	44.8	25	40.7	94.2	94.2
High	21.2	45.5	*	40.4	95.7	95.7

Danville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	7	4	4
EOY AADA	1,683	1,665	1,665	1,730
Membership	1,847	1,827	1,832	1,765

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	89	0	623	623

Staffing Data

	2019	2020	2021
Classified Personnel	145 (45%)	140 (43%)	103 (38%)
Certified Personnel	177 (55%)	183 (57%)	170 (62%)
Number FTE Teachers	139	141	131
Pupil/Teacher Ratio	13.2	13.0	13.5
Salary & Benefits as % of GF Expenditures	83.0%	90.1%	88.7%
Teacher Pay			
Avg Salary	\$50,799	\$50,847	\$51,187
Avg Extended	\$18	\$17	\$18
Avg Extra Duty	\$1,156	\$1,025	\$1,045
Years of Experience			
0 (New)	6.9%	9.2%	4.6%
1-5	25.3%	22.7%	22.9%
6-10	18.5%	19.2%	23.7%
11-20	32.8%	34.8%	34.3%
21-25	10.1%	7.8%	8.4%
26-30	4.3%	5.0%	4.6%
Over 30	1.4%	0.7%	1.5%
Teacher Turnover	17.0%	20.1%	15.9%
Avg Years	11.0	10.8	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	22.7%	22.9%
Rank II	62.6%	58.6%	56.9%
Rank I	19.8%	18.1%	20.2%

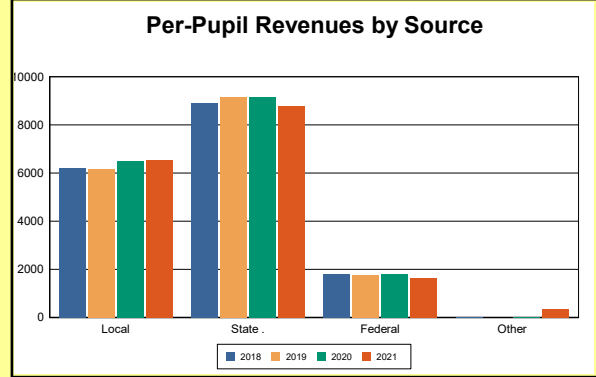
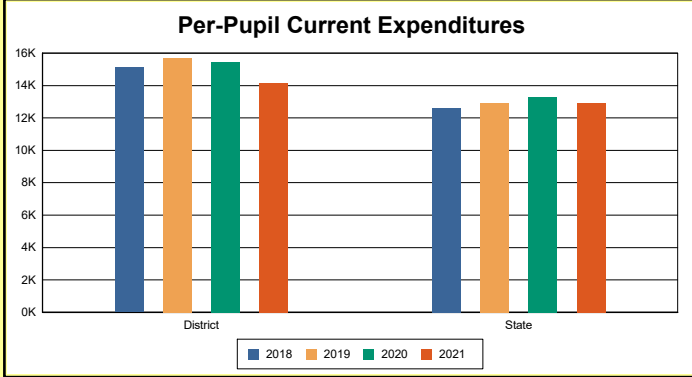
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(65%)	(67%)	(69%)	(67%)
Homeless	44 (2%)	39 (2%)	32 (2%)	23 (1%)
LEP	81 (4%)	74 (4%)	73 (4%)	68 (4%)
Migrant	35 (2%)	47 (3%)	32 (2%)	25 (1%)
Exceptional Child	334 (18%)	317 (17%)	327 (18%)	334 (19%)
Membership				
Preschool	112 (6%)	106 (5%)	122 (6%)	93 (5%)
K-5	901 (46%)	875 (45%)	869 (44%)	836 (45%)
6-8	414 (21%)	423 (22%)	439 (22%)	394 (21%)
9-12	532 (27%)	529 (27%)	524 (27%)	535 (29%)
Race				
Cauc/White	1,102 (60%)	1,083 (59%)	1,074 (59%)	1,031 (58%)
Black	322 (17%)	308 (17%)	301 (16%)	279 (16%)
Hispanic	209 (11%)	201 (11%)	224 (12%)	202 (11%)
Other	214 (12%)	235 (13%)	233 (13%)	253 (14%)
Attainment				
Grad Rate	(96%)	(91%)	(89%)	(92%)
Grads 4 Years	122	125	116	137
Grads IEP	0	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	2	1	2	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(1.0%)	(0.8%)	(0.7%)
Dropouts	3	5	7	6
Discipline				
Expulsions	0	3	0	0
Suspensions	307	372	204	56

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$39,299	\$39,692	\$40,089	\$40,089
10 Years	48,813	49,301	49,794	49,794
20 Years	54,909	55,458	56,013	56,013
30 Years	56,363	56,927	57,496	57,496
Rank II				
0 Years	42,183	42,605	43,031	43,031
10 Years	51,889	52,408	52,932	52,932
20 Years	57,727	58,304	58,887	58,887
30 Years	59,257	59,850	60,449	60,449
Rank I				
0 Years	45,980	46,440	46,904	46,904
10 Years	55,626	56,182	56,744	56,744
20 Years	61,585	62,201	62,823	62,823
30 Years	63,145	63,776	64,414	64,414

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	61%	64%	64%
Instructional Support	11%	11%	10%	11%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	5%	5%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	10%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	6%	6%	5%
Fund Balance Percent	25%	16%	22%	44%
End-of-Year Balance	\$4,108,614	\$2,750,897	\$3,580,504	\$6,776,622

2021 Tax Rates and Revenues

Real Estate Property Tax *	98.3
Tangible Property Tax *	98.3
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	103.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$601,084
SEEK Distribution	\$6,444,987
Coronavirus Relief Fund (CRF)	\$376,241

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.7	41.4%	N/A	N/A	17.4	42.7%
Math	17.7	27.6%	N/A	N/A	18.1	33.0%
Reading	18.5	43.1%	N/A	N/A	18.5	39.8%
Science	18.6	N/A	N/A	N/A	18.3	N/A
Composite	18.3	N/A	N/A	N/A	18.2	N/A
Tested (#)	116	N/A	N/A	N/A	102	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	240	213	95	91
Number of Students	149	132	57	58
% of Exams 3 or Above	45%	31%	61%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	25.3	---	34.8	---	22.2	20	25.4
Count	22	---	8	---	4	2	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	68	65
2020	21	21
2019	---	---

* Public Only



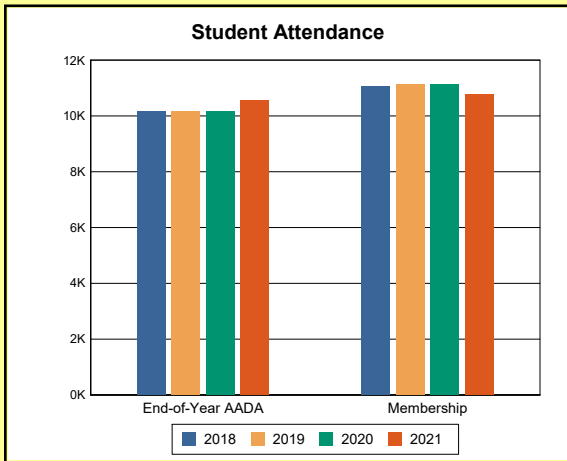
Superintendent
Tammy McDonald
 115 E. Lexington Ave.
 Danville, KY 40422
 859-238-1300

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	33.7	*	*	98.8	98.8
Middle	18.1	36	*	*	96.5	96.5
High	*	*	*	*	71.9	73.4

Daviess County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	17	17	17	17
EOY AADA	10,148	10,167	10,167	10,564
Membership	11,060	11,142	11,146	10,761

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	121	0	786	836

Staffing Data

	2019	2020	2021
Classified Personnel	797 (49%)	822 (50%)	762 (48%)
Certified Personnel	828 (51%)	835 (50%)	842 (52%)
Number FTE Teachers	681	688	689
Pupil/Teacher Ratio	16.4	16.2	15.6
Salary & Benefits as % of GF Expenditures	84.3%	89.1%	88.9%
Teacher Pay			
Avg Salary	\$53,462	\$54,063	\$53,997
Avg Extended	\$227	\$229	\$237
Avg Extra Duty	\$942	\$962	\$921
Years of Experience			
0 (New)	3.7%	3.3%	4.8%
1-5	20.9%	21.0%	19.9%
6-10	16.9%	15.9%	16.0%
11-20	36.7%	37.3%	37.2%
21-25	14.0%	13.7%	14.2%
26-30	6.6%	7.6%	6.4%
Over 30	1.2%	1.2%	1.6%
Teacher Turnover	9.1%	9.1%	9.7%
Avg Years	13.1	13.2	13.2
Rank			
Rank IV	0.0%	0.2%	0.3%
Rank III	18.5%	18.3%	20.6%
Rank II	51.5%	52.1%	48.3%
Rank I	30.0%	29.4%	30.8%

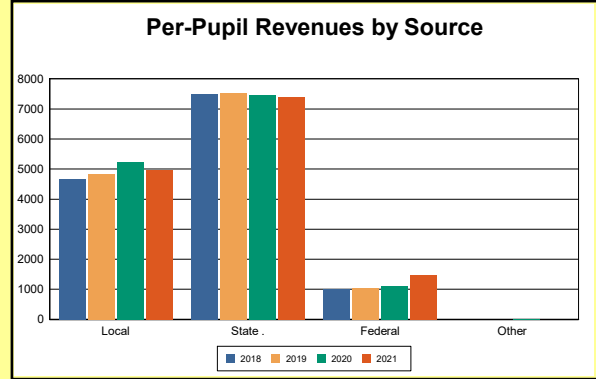
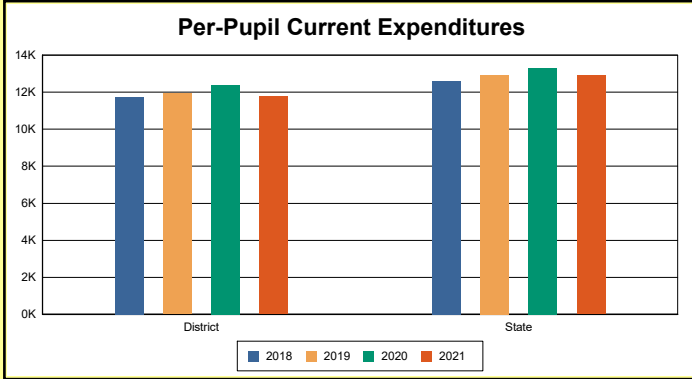
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(54%)	(54%)	(55%)	(54%)
Homeless	74 (1%)	92 (1%)	56 (1%)	52 -%
LEP	484 (4%)	540 (5%)	590 (5%)	623 (6%)
Migrant	88 (1%)	116 (1%)	136 (1%)	133 (1%)
Exceptional Child	1,568 (14%)	1,558 (14%)	1,608 (14%)	1,580 (15%)
Membership				
Preschool	667 (6%)	615 (5%)	678 (6%)	404 (4%)
K-5	5,253 (45%)	5,250 (45%)	5,204 (44%)	4,798 (43%)
6-8	2,600 (22%)	2,540 (22%)	2,557 (22%)	2,530 (23%)
9-12	3,198 (27%)	3,347 (28%)	3,385 (29%)	3,429 (31%)
Race				
Cauc/White	9,210 (83%)	9,173 (82%)	9,052 (81%)	8,557 (80%)
Black	378 (3%)	366 (3%)	358 (3%)	380 (4%)
Hispanic	625 (6%)	674 (6%)	711 (6%)	771 (7%)
Other	847 (8%)	929 (8%)	1,025 (9%)	1,053(10%)
Attainment				
Grad Rate	(94%)	(92%)	(91%)	(89%)
Grads 4 Years	702	748	698	725
Grads IEP	0	1	0	0
Grads 4+	6	6	12	2
Alt Diploma	0	6	6	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(0.8%)	(0.8%)	(0.5%)
Dropouts	19	27	39	25
Discipline				
Expulsions	0	0	0	0
Suspensions	742	664	1,042	635

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$39,179	\$39,571	\$39,967	\$39,967
10 Years	43,748	44,185	44,627	44,627
20 Years	52,044	52,564	53,090	53,090
30 Years	52,354	52,878	53,407	53,407
Rank II				
0 Years	40,744	41,151	41,563	41,563
10 Years	48,642	49,128	49,619	49,619
20 Years	59,846	60,444	61,048	61,048
30 Years	60,153	60,755	61,363	61,363
Rank I				
0 Years	44,938	45,387	45,841	45,841
10 Years	53,139	53,670	54,207	54,207
20 Years	65,230	65,882	66,541	66,541
30 Years	65,539	66,194	66,856	66,856

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	65%	65%
Instructional Support	7%	7%	7%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	6%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	24%	18%	20%	24%
End-of-Year Balance	\$19,687,694	\$15,831,862	\$17,414,912	\$19,061,730

2021 Tax Rates and Revenues

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	76.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$618,143
SEEK Distribution	\$36,713,420
Coronavirus Relief Fund (CRF)	\$2,144,269

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.3%	N/A	N/A	18.1	50.1%
Math	18.8	39.3%	N/A	N/A	17.8	31.0%
Reading	19.6	47.0%	N/A	N/A	19.0	45.2%
Science	19.4	N/A	N/A	N/A	18.8	N/A
Composite	19.1	N/A	N/A	N/A	18.5	N/A
Tested (#)	744	N/A	N/A	N/A	838	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	813	770	654	553
Number of Students	493	437	430	352
% of Exams 3 or Above	59%	55%	57%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.5	31.7	67.3	53.1	38.3	46.8	48.8
Count	115	14	66	35	25	113	339

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	850	780
2020	744	615
2019	590	541

* Public Only



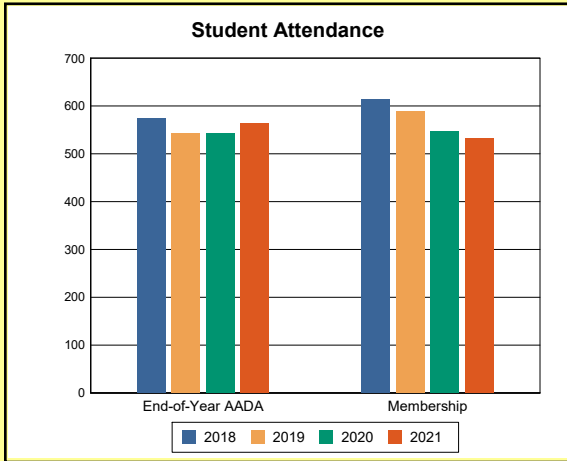
Superintendent
Matt Robbins
 1622 Southeastern Parkway
 Owensboro, KY 42303
 270-852-7000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.6	39.9	27.9	31.3	88.1	88.1
Middle	28	43.9	19.6	36.7	83.1	83.2
High	34.9	36.3	22.7	27.6	79.4	79.5

Dawson Springs Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	574	542	542	564
Membership	613	588	547	532

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	72	0	463	463

Staffing Data

	2019	2020	2021
Classified Personnel	46 (47%)	45 (46%)	45 (46%)
Certified Personnel	52 (53%)	53 (54%)	53 (54%)
Number FTE Teachers	44	43	43
Pupil/Teacher Ratio	13.3	12.7	12.4
Salary & Benefits as % of GF Expenditures	86.3%	86.9%	88.0%
Teacher Pay			
Avg Salary	\$45,302	\$45,354	\$45,980
Avg Extended	\$243	\$245	\$249
Avg Extra Duty	\$318	\$346	\$371
Years of Experience			
0 (New)	4.5%	2.3%	0.0%
1-5	24.9%	27.9%	25.6%
6-10	27.2%	25.6%	25.6%
11-20	24.9%	25.6%	25.6%
21-25	11.3%	11.6%	11.6%
26-30	5.0%	4.7%	9.3%
Over 30	2.3%	2.3%	2.3%
Teacher Turnover	15.6%	4.7%	16.3%
Avg Years	11.8	11.6	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	25.6%	20.9%
Rank II	52.0%	48.8%	51.2%
Rank I	27.6%	25.6%	27.9%

Demographic Profile

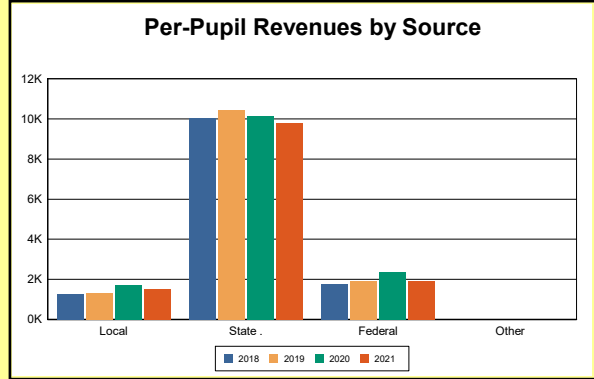
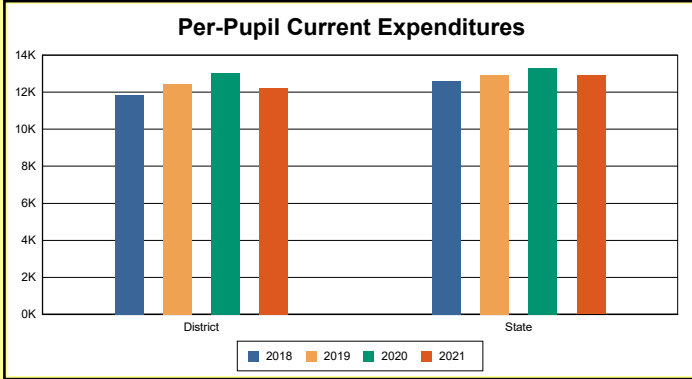
	2018	2019	2020	2021
Free & Reduced Lunch	(74%)	(71%)	(69%)	(67%)
Homeless	0 (0%)	2 -%	0 (0%)	---
LEP	1 -%	0 (0%)	0 (0%)	0 (0%)
Migrant		2 -%	---	---
Exceptional Child	98 (16%)	103 (18%)	93 (17%)	94 (18%)
Membership				
Preschool	1 -%	33 (5%)	43 (7%)	29 (5%)
K-5	276 (45%)	275 (44%)	248 (42%)	240 (43%)
6-8	139 (23%)	127 (21%)	108 (18%)	122 (22%)
9-12	197 (32%)	184 (30%)	191 (32%)	170 (30%)
Race				
Cauc/White	580 (95%)	552 (94%)	522 (95%)	502 (94%)
Black	2 -%	2 -%	2 -%	3 (1%)
Hispanic	11 (2%)	8 (1%)	6 (1%)	6 (1%)
Other	20 (3%)	26 (4%)	17 (3%)	21 (4%)
Attainment				
Grad Rate	(96%)	(98%)	(98%)	(88%)
Grads 4 Years	52	44	43	45
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	2
Retention Rate	(0%)	(1%)	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	17	16	39	7

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,004	\$34,004	\$34,004	\$34,004
10 Years	42,774	42,774	42,774	42,774
20 Years	47,024	47,024	47,024	47,024
30 Years	49,435	49,435	49,435	49,435
Rank II				
0 Years	37,472	37,472	37,472	37,472
10 Years	46,654	46,654	46,654	46,654
20 Years	51,170	51,170	51,170	51,170
30 Years	53,586	53,586	53,586	53,586
Rank I				
0 Years	41,263	41,263	41,263	41,263
10 Years	50,417	50,417	50,417	50,417
20 Years	55,131	55,131	55,131	55,131
30 Years	57,715	57,715	57,715	57,715

Dawson Springs Independent

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	63%	62%
Instructional Support	5%	5%	6%	6%
District Admin Support	6%	6%	4%	6%
School Admin Support	7%	7%	6%	7%
Business Support	3%	4%	4%	4%
Plant Operations	9%	8%	7%	8%
Transportation	2%	2%	2%	1%
Food Services	8%	8%	8%	6%
Fund Balance Percent	32%	32%	31%	32%
End-of-Year Balance	\$1,468,588	\$1,454,300	\$1,386,981	\$1,337,345

2021 Tax Rates and Revenues

Real Estate Property Tax *	74.7
Tangible Property Tax *	74.7
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	92.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$138,942
SEEK Distribution	\$2,961,088
Coronavirus Relief Fund (CRF)	\$173,036

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	64.1%	N/A	N/A	18.3	47.7%
Math	19.8	51.3%	N/A	N/A	17.8	25.0%
Reading	20.5	53.8%	N/A	N/A	19.5	40.9%
Science	20.9	N/A	N/A	N/A	18.3	N/A
Composite	20.6	N/A	N/A	N/A	18.5	N/A
Tested (#)	39	N/A	N/A	N/A	44	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	48	24	13	---
Number of Students	30	19	13	---
% of Exams 3 or Above	19%	25%	69%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24	N/A	---	---	30	---	28.6
Count	6	N/A	---	---	3	---	12

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	47	38
2020	50	46
2019	40	38

* Public Only



Superintendent

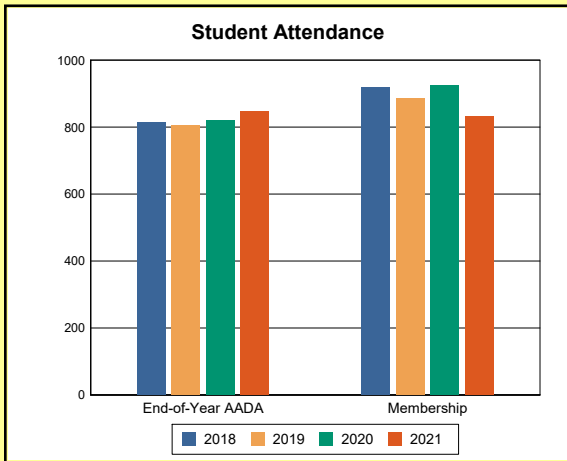
Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
270-797-3811

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.9	23.2	*	*	80.7	79.8
Middle	*	29.6	*	25	87.8	87.8
High	*	*	*	*	82.6	82.6

Dayton Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	816	805	820	848
Membership	918	886	925	833

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	108	0	705	705

Staffing Data

	2019	2020	2021
Classified Personnel	58 (43%)	58 (43%)	51 (39%)
Certified Personnel	77 (57%)	78 (57%)	78 (61%)
Number FTE Teachers	62	64	64
Pupil/Teacher Ratio	14.3	14.5	13.0
Salary & Benefits as % of GF Expenditures	83.9%	85.4%	86.8%
Teacher Pay			
Avg Salary	\$47,940	\$49,811	\$51,152
Avg Extended	\$33	\$82	\$88
Avg Extra Duty	\$1,271	\$1,191	\$1,161
Years of Experience			
0 (New)	14.5%	7.8%	4.7%
1-5	32.3%	32.8%	34.4%
6-10	6.5%	9.4%	12.5%
11-20	29.0%	34.4%	31.3%
21-25	11.3%	6.3%	9.4%
26-30	4.8%	9.4%	4.7%
Over 30	0.0%	0.0%	1.6%
Teacher Turnover	21.0%	18.8%	17.2%
Avg Years	9.5	10.6	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.5%	34.4%	34.4%
Rank II	46.8%	45.3%	40.6%
Rank I	16.1%	20.3%	23.4%

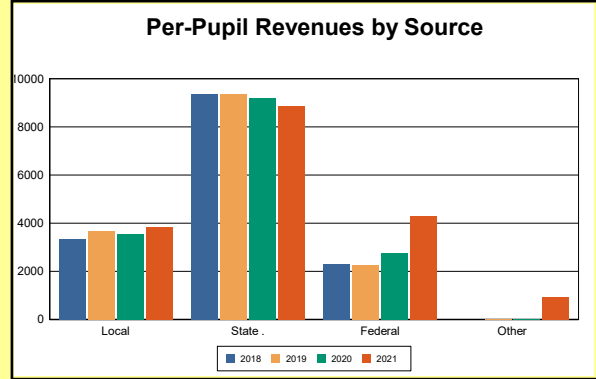
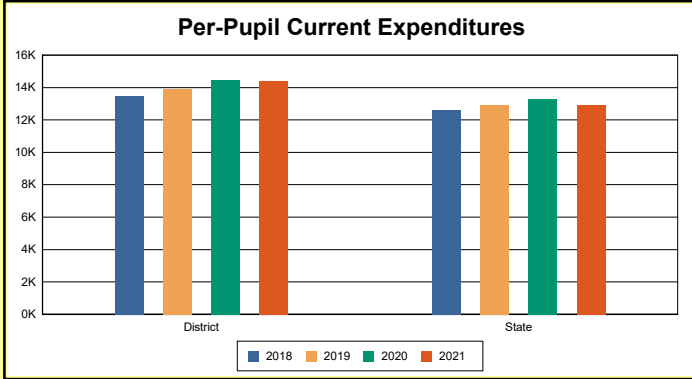
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(81%)	(77%)	(80%)	(70%)
Homeless	8 (1%)	55 (6%)	70 (8%)	49 (6%)
LEP	14 (2%)	14 (2%)	15 (2%)	13 (2%)
Migrant	---	---	---	---
Exceptional Child	186 (20%)	205 (23%)	196 (21%)	185 (22%)
Membership				
Preschool	77 (8%)	73 (8%)	110 (11%)	63 (7%)
K-5	446 (45%)	433 (45%)	432 (42%)	369 (41%)
6-8	220 (22%)	220 (23%)	230 (22%)	201 (22%)
9-12	252 (25%)	233 (24%)	263 (25%)	261 (29%)
Race				
Cauc/White	799 (87%)	766 (86%)	791 (86%)	702 (84%)
Black	36 (4%)	32 (4%)	34 (4%)	23 (3%)
Hispanic	52 (6%)	56 (6%)	57 (6%)	60 (7%)
Other	31 (3%)	32 (4%)	43 (5%)	48 (6%)
Attainment				
Grad Rate	(82%)	(93%)	(93%)	(96%)
Grads 4 Years	53	51	60	51
Grads IEP	0	1	0	0
Grads 4+	2	1	1	0
Alt Diploma	0	1	1	0
Retention Rate	(2%)	(2%)	(1%)	(3%)
Dropout Rate	(1.7%)	(0.8%)	(0.5%)	(0.0%)
Dropouts	4	2	2	0
Discipline				
Expulsions	0	3	0	0
Suspensions	279	282	81	54

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,148	\$37,148	\$38,148	\$39,648
10 Years	47,600	47,600	48,100	48,600
20 Years	52,652	52,652	53,652	55,152
30 Years	61,832	61,832	62,832	63,332
Rank II				
0 Years	41,426	41,426	42,426	43,926
10 Years	52,008	52,008	52,508	53,008
20 Years	57,400	57,400	58,400	59,900
30 Years	66,505	66,505	67,505	68,005
Rank I				
0 Years	44,113	44,113	45,113	46,613
10 Years	56,439	56,439	56,939	57,439
20 Years	62,188	62,188	63,188	64,688
30 Years	72,554	72,554	73,554	74,054

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	54%	56%	55%
Instructional Support	13%	14%	13%	14%
District Admin Support	5%	5%	5%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	3%	4%
Plant Operations	8%	8%	8%	8%
Transportation	1%	1%	1%	1%
Food Services	7%	7%	8%	8%
Fund Balance Percent	24%	27%	26%	32%
End-of-Year Balance	\$1,676,800	\$1,991,736	\$1,949,716	\$2,355,518

2021 Tax Rates and Revenues

Real Estate Property Tax *	106.1
Tangible Property Tax *	119.7
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	99.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$294,674
SEEK Distribution	\$4,125,981
Coronavirus Relief Fund (CRF)	\$237,681

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.6	35.7%	N/A	N/A	15.6	32.6%
Math	17.1	25.0%	N/A	N/A	17.0	25.6%
Reading	18.3	35.7%	N/A	N/A	17.1	34.9%
Science	17.6	N/A	N/A	N/A	17.6	N/A
Composite	17.5	N/A	N/A	N/A	17.0	N/A
Tested (#)	53	N/A	N/A	N/A	43	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	83.3	90.9	---	---	---	81.8	83.3
Count	15	11	---	---	---	16	48

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	38	33
2020	37	33
2019	24	24

* Public Only



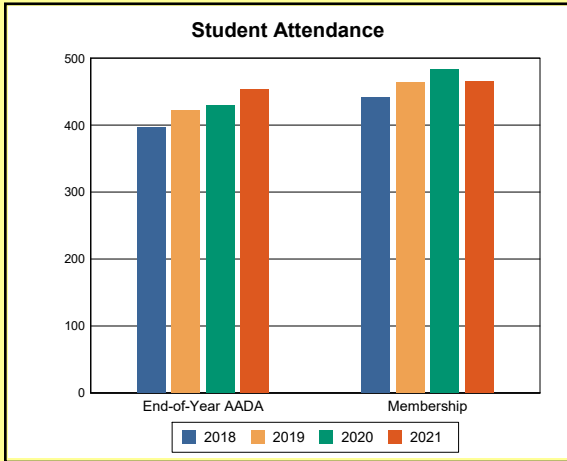
Superintendent
Jay Brewer
 200 Clay St
 Dayton, KY 41074
 859-491-6565

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	N/A	*	*	99.4	99.4
Middle	24.7	38.9	*	*	99.5	99.5
High	*	*	*	*	91.2	91.2

East Bernstadt Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	397	422	430	454
Membership	441	464	483	466

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	125	0	822	822

Staffing Data

	2019	2020	2021
Classified Personnel	25 (40%)	27 (42%)	23 (37%)
Certified Personnel	37 (60%)	37 (58%)	39 (63%)
Number FTE Teachers	31	31	31
Pupil/Teacher Ratio	15.0	15.6	14.9
Salary & Benefits as % of GF Expenditures	84.1%	86.2%	85.4%
Teacher Pay			
Avg Salary	\$51,166	\$51,136	\$50,907
Avg Extended	\$440	\$191	\$190
Avg Extra Duty	\$942	\$873	\$732
Years of Experience			
0 (New)	6.5%	3.2%	12.8%
1-5	16.1%	25.8%	22.4%
6-10	12.9%	12.9%	9.6%
11-20	38.7%	35.5%	35.3%
21-25	12.9%	16.1%	9.6%
26-30	3.2%	3.2%	9.6%
Over 30	3.2%	0.0%	0.0%
Teacher Turnover	16.1%	9.7%	12.5%
Avg Years	13.5	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	19.4%	19.2%
Rank II	35.5%	35.5%	38.5%
Rank I	45.2%	41.9%	41.7%

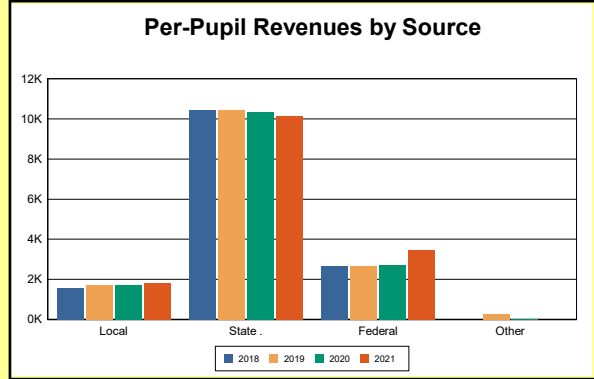
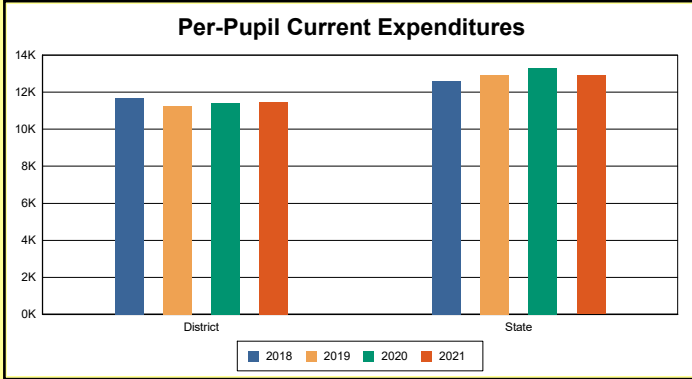
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(62%)	(64%)	(68%)
Homeless	0 (0%)	1 -%	12 (2%)	12 (3%)
LEP	1 -%	2 -%	2 -%	2 -%
Migrant	---	---	---	---
Exceptional Child	83 (19%)	96 (21%)	109 (23%)	110 (24%)
Membership				
Preschool	61 (12%)	59 (11%)	60 (11%)	60 (11%)
K-5	340 (68%)	373 (71%)	368 (68%)	345 (66%)
6-8	101 (20%)	91 (17%)	115 (21%)	121 (23%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	430 (98%)	453 (98%)	465 (96%)	447 (96%)
Black	7 (2%)	5 (1%)	6 (1%)	8 (2%)
Hispanic	1 -%	2 -%	4 (1%)	4 (1%)
Other	3 (1%)	4 (1%)	8 (2%)	7 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(2%)	-%	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	1	0	0	0
Suspensions	25	8	0	8

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (188 Days)	2021 (188 Days)
Rank III				
0 Years	\$37,431	\$37,431	\$38,008	\$38,008
10 Years	47,230	47,230	47,958	47,957
20 Years	49,732	49,732	50,499	50,498
30 Years	50,850	50,850	51,634	51,634
Rank II				
0 Years	41,742	41,742	42,385	42,385
10 Years	51,666	51,666	52,462	52,461
20 Years	54,203	54,203	55,039	55,038
30 Years	55,438	55,438	56,292	56,291
Rank I				
0 Years	46,022	46,022	46,731	46,731
10 Years	56,109	56,109	56,973	56,973
20 Years	58,622	58,622	59,525	59,525
30 Years	59,967	59,967	60,891	60,890

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	58%	59%
Instructional Support	8%	9%	7%	8%
District Admin Support	8%	8%	8%	8%
School Admin Support	4%	4%	3%	3%
Business Support	4%	5%	5%	6%
Plant Operations	7%	7%	7%	7%
Transportation	3%	3%	2%	2%
Food Services	7%	7%	9%	7%
Fund Balance Percent	24%	26%	31%	42%
End-of-Year Balance	\$706,942	\$831,075	\$1,020,726	\$1,288,347

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.4
Tangible Property Tax *	53.4
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.0
Levied Equivalent Rate *	69.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.0
Per-Pupil Assessment	\$248,840
SEEK Distribution	\$2,200,829
Coronavirus Relief Fund (CRF)	\$129,082

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.7	---	---	---	40	---	64.8
Count	25	---	---	---	6	---	36

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	N/A	N/A
2020	N/A	N/A
2019	N/A	N/A

* Public Only



Superintendent

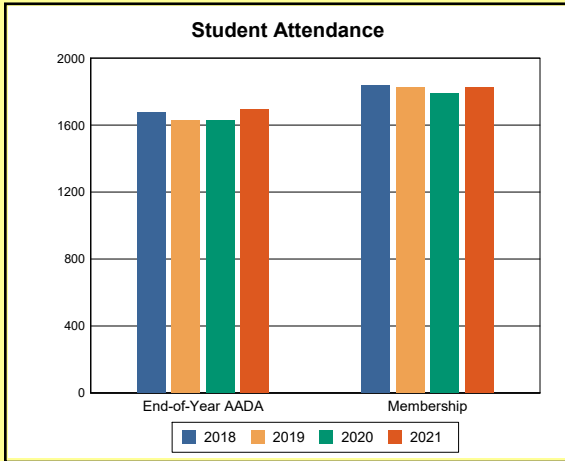
Vicki Jones
296 E Highway 3094
East Bernstadt, KY 40729
606-843-7373

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	35.2	45.3	26.9	38.5	97.5	97.5
Middle	35.8	60.8	*	55.6	99.2	99.2

Edmonson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,674	1,627	1,627	1,695
Membership	1,838	1,828	1,790	1,824

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	100	0	666	675

Staffing Data

	2019	2020	2021
Classified Personnel	147 (52%)	147 (51%)	147 (51%)
Certified Personnel	137 (48%)	139 (49%)	140 (49%)
Number FTE Teachers	114	116	117
Pupil/Teacher Ratio	16.0	15.4	15.6
Salary & Benefits as % of GF Expenditures	85.4%	86.3%	88.4%
Teacher Pay			
Avg Salary	\$48,665	\$48,813	\$48,800
Avg Extended	\$386	\$382	\$380
Avg Extra Duty	\$764	\$905	\$809
Years of Experience			
0 (New)	2.6%	1.6%	3.4%
1-5	21.9%	20.7%	18.8%
6-10	17.5%	19.9%	20.5%
11-20	41.2%	43.1%	41.9%
21-25	10.5%	9.5%	11.1%
26-30	5.3%	4.3%	3.4%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	6.1%	7.8%	10.3%
Avg Years	12.5	12.7	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.3%	13.7%	13.7%
Rank II	61.4%	57.8%	56.4%
Rank I	26.3%	28.5%	29.9%

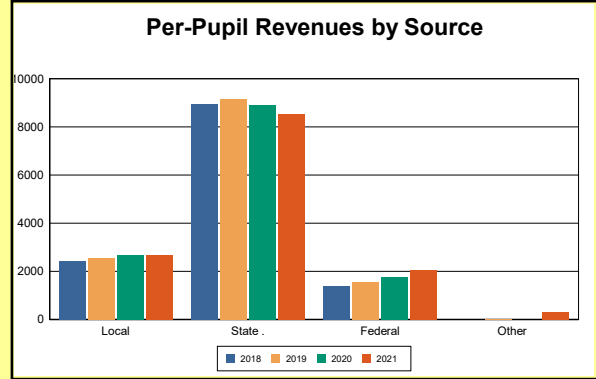
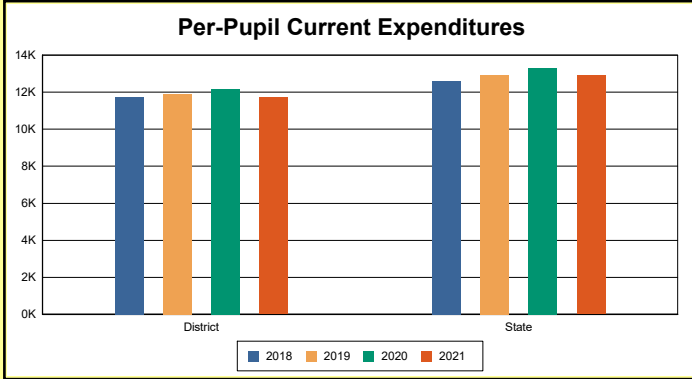
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(65%)	(62%)	(59%)
Homeless	16 (1%)	14 (1%)	34 (2%)	22 (1%)
LEP	11 (1%)	13 (1%)	12 (1%)	9 -%
Migrant	19 (1%)	16 (1%)	11 (1%)	12 (1%)
Exceptional Child	318 (17%)	340 (19%)	331 (18%)	322 (18%)
Membership				
Preschool	110 (6%)	115 (6%)	99 (5%)	91 (5%)
K-5	833 (43%)	837 (43%)	818 (43%)	791 (41%)
6-8	453 (23%)	437 (23%)	419 (22%)	422 (22%)
9-12	549 (28%)	553 (28%)	553 (29%)	610 (32%)
Race				
Cauc/White	1,752 (95%)	1,733 (95%)	1,691 (94%)	1,722 (94%)
Black	1 -%	0 -%	0 -%	0 -%
Hispanic	36 (2%)	43 (2%)	46 (3%)	41 (2%)
Other	49 (3%)	52 (3%)	53 (3%)	61 (3%)
Attainment				
Grad Rate	(91%)	(95%)	(94%)	(86%)
Grads 4 Years	125	132	120	133
Grads IEP	0	0	1	0
Grads 4+	0	1	1	0
Alt Diploma	2	0	0	2
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(1.4%)	(1.6%)	(-%)	(0.6%)
Dropouts	8	9	3	5
Discipline				
Expulsions	2	1	0	0
Suspensions	98	60	185	55

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,256	\$35,256	\$35,256	\$35,256
10 Years	44,309	44,309	44,309	44,309
20 Years	48,133	48,133	48,133	48,133
30 Years	49,163	49,163	49,163	49,163
Rank II				
0 Years	40,176	40,176	40,176	40,176
10 Years	49,072	49,072	49,072	49,072
20 Years	52,988	52,988	52,988	52,988
30 Years	54,019	54,019	54,019	54,019
Rank I				
0 Years	43,171	43,171	43,171	43,171
10 Years	52,488	52,488	52,488	52,488
20 Years	57,622	57,622	57,622	57,622
30 Years	58,652	58,652	58,652	58,652

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	58%	58%
Instructional Support	9%	8%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	6%	7%	7%	7%
Food Services	8%	7%	8%	7%
Fund Balance Percent	14%	16%	15%	21%
End-of-Year Balance	\$1,767,031	\$2,100,239	\$2,049,271	\$2,573,070

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.9
Tangible Property Tax *	45.9
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$473,812
SEEK Distribution	\$7,417,904
Coronavirus Relief Fund (CRF)	\$433,393

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	45.2%	N/A	N/A	16.7	39.0%
Math	18.0	32.5%	N/A	N/A	17.2	25.0%
Reading	19.7	46.8%	N/A	N/A	17.9	35.3%
Science	19.1	N/A	N/A	N/A	17.6	N/A
Composite	18.9	N/A	N/A	N/A	17.5	N/A
Tested (#)	125	N/A	N/A	N/A	135	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	12	69	46	32
Number of Students	12	54	40	27
% of Exams 3 or Above	33%	25%	15%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.4	30.8	57.1	52.6	44.2	50	46.9
Count	28	4	8	10	23	8	62

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	83	79
2020	61	59
2019	63	63

* Public Only



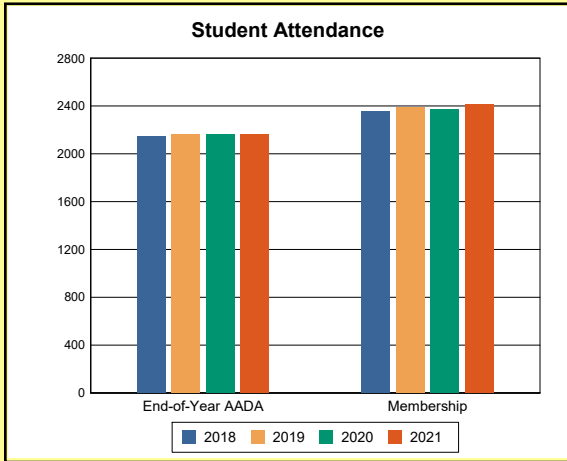
Superintendent
Brian Alexander
 100 Wildcat Way
 Brownsville, KY 42210
 270-597-2101

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.5	45.2	28.2	41.6	94.4	94.4
Middle	32.4	40.1	24.3	32.3	94.4	94.4
High	22.9	43.1	*	33.8	88.9	88.9

Elizabethtown Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,147	2,163	2,163	2,163
Membership	2,359	2,384	2,374	2,413

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	99	0	643	666

Staffing Data

	2019	2020	2021
Classified Personnel	152 (45%)	159 (46%)	153 (46%)
Certified Personnel	183 (55%)	183 (54%)	183 (54%)
Number FTE Teachers	156	158	157
Pupil/Teacher Ratio	15.2	15.1	15.4
Salary & Benefits as % of GF Expenditures	83.9%	85.4%	88.5%
Teacher Pay			
Avg Salary	\$54,948	\$54,979	\$54,861
Avg Extended	\$31	\$27	\$27
Avg Extra Duty	\$1,134	\$1,171	\$1,030
Years of Experience			
0 (New)	3.7%	4.4%	3.2%
1-5	19.2%	20.1%	18.5%
6-10	18.5%	16.5%	19.7%
11-20	31.1%	33.6%	35.7%
21-25	14.7%	15.2%	15.3%
26-30	11.5%	8.2%	5.1%
Over 30	1.3%	1.9%	2.6%
Teacher Turnover	17.2%	13.2%	12.7%
Avg Years	13.9	13.5	13.3
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	12.0%	13.8%	13.4%
Rank II	57.9%	55.5%	57.1%
Rank I	30.0%	30.1%	29.6%

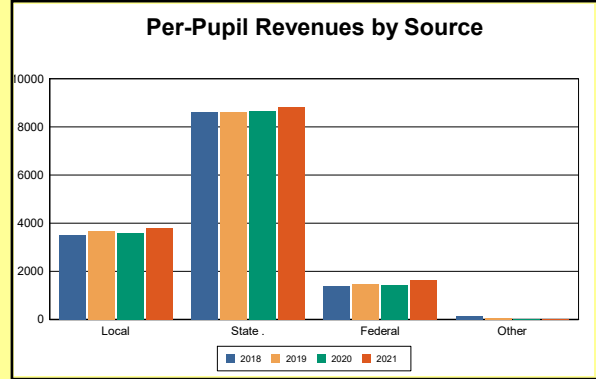
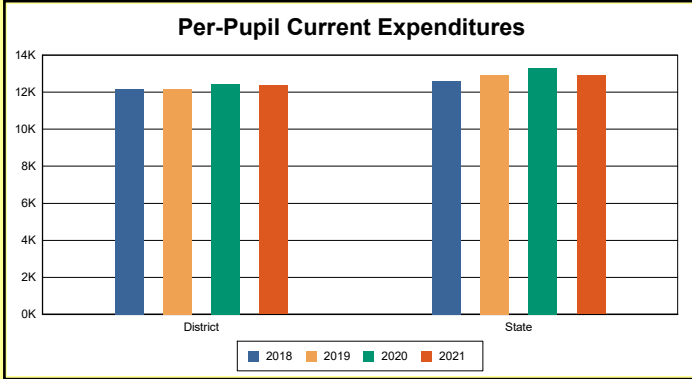
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(53%)	(48%)	(47%)	(50%)
Homeless	46 (2%)	39 (2%)	19 (1%)	24 (1%)
LEP	65 (3%)	74 (3%)	70 (3%)	57 (2%)
Migrant	4 -%	12 (1%)	9 -%	---
Exceptional Child	290 (12%)	302 (13%)	329 (14%)	349 (14%)
Membership				
Preschool	80 (3%)	94 (4%)	106 (4%)	71 (3%)
K-5	1,004 (41%)	1,009 (41%)	981 (40%)	1,003 (40%)
6-8	577 (24%)	624 (25%)	627 (25%)	598 (24%)
9-12	776 (32%)	750 (30%)	766 (31%)	811 (33%)
Race				
Cauc/White	1,599 (68%)	1,615 (68%)	1,597 (67%)	1,579 (65%)
Black	286 (12%)	262 (11%)	261 (11%)	272 (11%)
Hispanic	157 (7%)	176 (7%)	177 (7%)	212 (9%)
Other	317 (13%)	331 (14%)	339 (14%)	350 (15%)
Attainment				
Grad Rate	(95%)	(95%)	(94%)	(90%)
Grads 4 Years	198	190	163	179
Grads IEP	0	0	1	0
Grads 4+	2	1	8	0
Alt Diploma	1	0	5	2
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.6%)	(0.6%)	(-%)	(-%)
Dropouts	5	5	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	230	218	218	72

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,649	\$39,035	\$39,426	\$39,426
10 Years	46,602	47,068	47,539	47,539
20 Years	55,465	56,020	56,580	56,580
30 Years	59,967	60,566	61,172	61,172
Rank II				
0 Years	41,520	41,935	42,354	42,354
10 Years	51,544	52,059	52,580	52,580
20 Years	59,296	59,888	60,487	60,487
30 Years	63,333	63,966	64,606	64,606
Rank I				
0 Years	45,412	45,867	46,325	46,325
10 Years	55,776	56,334	56,897	56,897
20 Years	63,678	64,314	64,958	64,958
30 Years	68,396	69,080	69,771	69,771

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	63%	67%
Instructional Support	8%	8%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	7%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%
Fund Balance Percent	35%	29%	23%	29%
End-of-Year Balance	\$6,441,284	\$5,386,523	\$4,436,535	\$5,031,456

2021 Tax Rates and Revenues

Real Estate Property Tax *	86.5
Tangible Property Tax *	86.5
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	90.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$367,503
SEEK Distribution	\$9,685,002
Coronavirus Relief Fund (CRF)	\$565,995

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	61.7%	N/A	N/A	17.6	48.9%
Math	20.0	47.3%	N/A	N/A	18.0	34.1%
Reading	21.3	59.9%	N/A	N/A	19.1	43.2%
Science	20.7	N/A	N/A	N/A	18.7	N/A
Composite	20.7	N/A	N/A	N/A	18.5	N/A
Tested (#)	166	N/A	N/A	N/A	174	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	344	351	304	273
Number of Students	224	228	212	190
% of Exams 3 or Above	58%	51%	52%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.4	60	83.3	65.7	54.2	N/A	62.4
Count	48	6	31	24	27	N/A	110

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	225	216
2020	246	239
2019	187	175

* Public Only



Superintendent

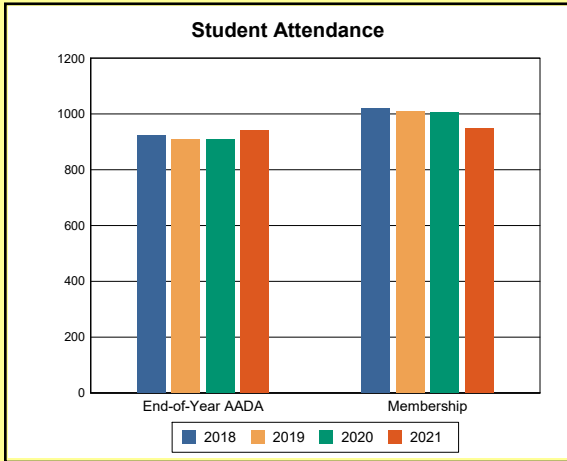
Kelli Hourigan Bush
219 Helm St
Elizabethtown, KY 42701
270-765-6146

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.2	39.9	11.7	27.3	93.8	93.8
Middle	*	*	*	*	85.5	85.5
High	33.5	*	*	*	95.9	96.4

Elliott County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	924	909	909	942
Membership	1,019	1,010	1,005	947

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	45	0	292	292

Staffing Data

	2019	2020	2021
Classified Personnel	73 (46%)	73 (46%)	66 (43%)
Certified Personnel	85 (54%)	86 (54%)	87 (57%)
Number FTE Teachers	74	73	74
Pupil/Teacher Ratio	13.6	13.8	12.8
Salary & Benefits as % of GF Expenditures	80.2%	80.7%	84.8%
Teacher Pay			
Avg Salary	\$44,538	\$44,255	\$45,715
Avg Extended	\$447	\$505	\$538
Avg Extra Duty	\$284	\$432	\$332
Years of Experience			
0 (New)	6.8%	6.9%	6.8%
1-5	18.9%	20.6%	27.0%
6-10	12.2%	12.3%	8.1%
11-20	41.9%	39.7%	32.4%
21-25	8.1%	9.6%	13.5%
26-30	12.2%	11.0%	9.5%
Over 30	0.0%	0.0%	2.7%
Teacher Turnover	12.2%	15.1%	6.8%
Avg Years	12.8	12.7	13.0
Rank			
Rank IV	1.4%	0.0%	0.0%
Rank III	20.3%	26.0%	20.3%
Rank II	47.3%	42.5%	48.7%
Rank I	31.1%	31.5%	31.1%

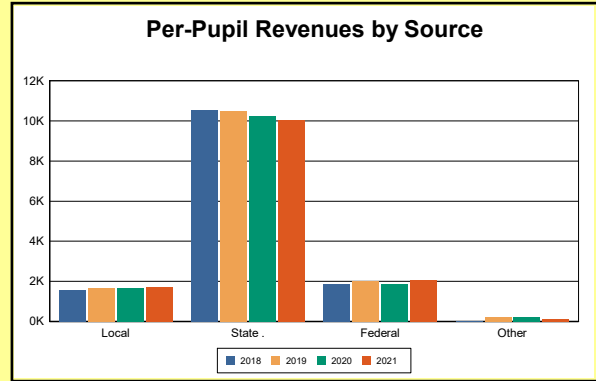
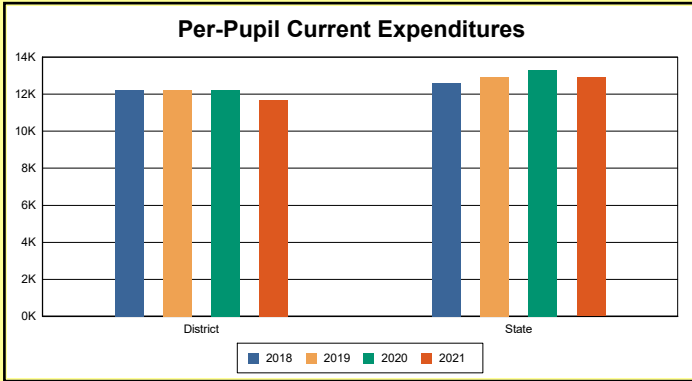
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(79%)	(78%)	(78%)	(81%)
Homeless	129 (13%)	60 (6%)	24 (2%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant		8 (1%)	8 (1%)	---
Exceptional Child	164 (16%)	188 (19%)	193 (19%)	208 (22%)
Membership				
Preschool	8 (1%)	4 (-%)	9 (1%)	5 (1%)
K-5	452 (44%)	455 (45%)	470 (46%)	407 (43%)
6-8	241 (23%)	243 (24%)	227 (22%)	232 (24%)
9-12	326 (32%)	312 (31%)	308 (30%)	308 (32%)
Race				
Cauc/White	1,008 (99%)	996 (99%)	989 (98%)	931 (98%)
Black	5 (-%)	6 (1%)	5 (1%)	5 (1%)
Hispanic	4 (-%)	5 (1%)	7 (1%)	6 (1%)
Other	2 (-%)	3 (-%)	4 (-%)	5 (1%)
Attainment				
Grad Rate	(99%)	(92%)	(96%)	(91%)
Grads 4 Years	67	81	71	78
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	3	0	3
Retention Rate	(0%)	(0%)	(-%)	(-%)
Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
Dropouts	1	2	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	46	73	50	16

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$33,150	\$33,150	\$33,150	\$34,145
10 Years	41,600	41,600	41,600	42,848
20 Years	44,450	44,450	44,450	45,784
30 Years	47,050	47,050	47,050	48,462
Rank II				
0 Years	36,850	36,850	36,850	37,956
10 Years	45,400	45,400	45,400	46,762
20 Years	48,200	48,200	48,200	49,646
30 Years	50,850	50,850	50,850	52,376
Rank I				
0 Years	40,650	40,650	40,650	41,870
10 Years	49,200	49,200	49,200	50,676
20 Years	52,050	52,050	52,050	53,612
30 Years	54,700	54,700	54,700	56,341

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	61%	63%
Instructional Support	3%	3%	3%	4%
District Admin Support	6%	4%	6%	5%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	3%	4%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	6%	5%
Food Services	7%	7%	6%	5%
Fund Balance Percent	5%	8%	7%	12%
End-of-Year Balance	\$394,440	\$628,759	\$519,910	\$797,850

2021 Tax Rates and Revenues

Real Estate Property Tax *	41.8
Tangible Property Tax *	43.7
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,254
SEEK Distribution	\$5,160,657
Coronavirus Relief Fund (CRF)	\$301,689

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	36.5%	N/A	N/A	14.6	22.2%
Math	16.8	21.6%	N/A	N/A	15.4	7.4%
Reading	17.4	32.4%	N/A	N/A	16.5	24.1%
Science	17.5	N/A	N/A	N/A	15.9	N/A
Composite	17.3	N/A	N/A	N/A	15.7	N/A
Tested (#)	74	N/A	N/A	N/A	51	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	55	24	17
Number of Students	---	42	18	16
% of Exams 3 or Above	---	13%	50%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.1	13.3	---	---	29.2	---	22
Count	6	4	---	---	7	---	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	30	15
2020	45	35
2019	73	35

* Public Only



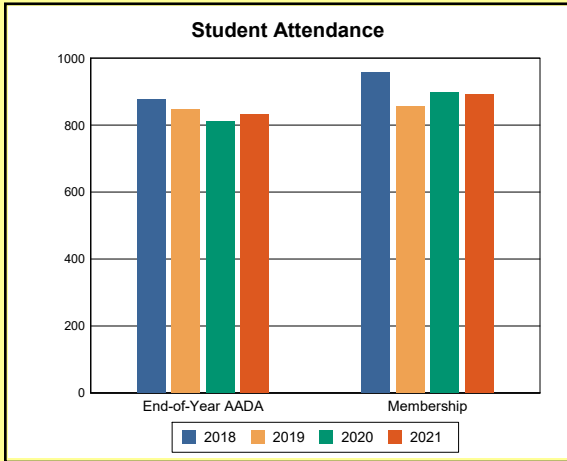
Superintendent
Debbie Stephens
 100 S Ky 7
 Sandy Hook, KY 41171
 606-738-8002

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	21.1	*	18.2	97.2	97.2
Middle	11.1	39.4	*	37.3	89.3	89.3
High	*	41.8	*	39.6	82.7	82.7

Eminence Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	878	848	811	832
Membership	958	855	897	892

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	77	1	537	545

Staffing Data

	2019	2020	2021
Classified Personnel	46 (39%)	46 (39%)	45 (38%)
Certified Personnel	72 (61%)	73 (61%)	74 (62%)
Number FTE Teachers	58	59	59
Pupil/Teacher Ratio	14.7	15.2	15.2
Salary & Benefits as % of GF Expenditures	83.9%	84.1%	87.1%
Teacher Pay			
Avg Salary	\$44,711	\$45,205	\$46,098
Avg Extended	\$158	\$168	\$222
Avg Extra Duty	\$997	\$1,201	\$1,326
Years of Experience			
0 (New)	15.5%	5.1%	5.1%
1-5	31.0%	37.6%	32.4%
6-10	13.8%	10.2%	13.1%
11-20	27.6%	35.4%	37.4%
21-25	8.6%	8.5%	6.8%
26-30	3.5%	3.4%	5.1%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.7%	15.0%	17.0%
Avg Years	8.5	9.6	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.9%	27.1%	30.7%
Rank II	43.1%	50.2%	49.0%
Rank I	19.0%	20.2%	20.3%

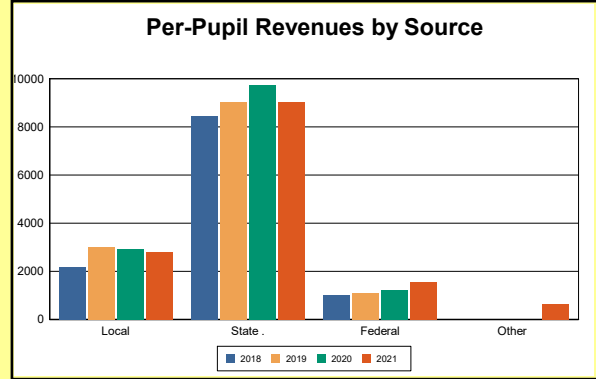
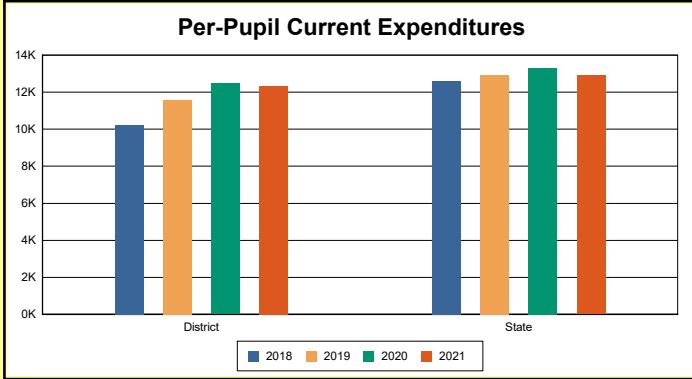
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(66%)	(70%)	(28%)
Homeless	130 (14%)	124 (15%)	79 (9%)	83 (9%)
LEP	9 (1%)	15 (2%)	12 (1%)	16 (2%)
Migrant	1 -%	7 (1%)	4 -%	---
Exceptional Child	94 (10%)	85 (10%)	107 (12%)	122 (14%)
Membership				
Preschool	23 (2%)	27 (3%)	45 (5%)	35 (4%)
K-5	382 (39%)	358 (41%)	376 (40%)	369 (40%)
6-8	184 (19%)	176 (20%)	209 (22%)	221 (24%)
9-12	392 (40%)	320 (36%)	312 (33%)	300 (32%)
Race				
Cauc/White	682 (71%)	613 (72%)	678 (76%)	670 (75%)
Black	109 (11%)	80 (9%)	56 (6%)	50 (6%)
Hispanic	90 (9%)	93 (11%)	89 (10%)	96 (11%)
Other	77 (8%)	69 (8%)	74 (8%)	76 (9%)
Attainment				
Grad Rate	(80%)	(71%)	(76%)	(67%)
Grads 4 Years	131	114	75	59
Grads IEP	0	0	0	0
Grads 4+	2	3	0	0
Alt Diploma	1	1	2	0
Retention Rate	(2%)	(15%)	(5%)	(5%)
Dropout Rate	(2.3%)	(6.2%)	(2.6%)	(4.3%)
Dropouts	9	21	10	19
Discipline				
Expulsions	4	1	0	0
Suspensions	116	81	25	9

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,004	\$37,000	\$37,000	\$37,000
10 Years	43,687	43,687	43,687	43,687
20 Years	48,320	48,320	48,320	48,320
30 Years	53,226	53,226	53,226	53,226
Rank II				
0 Years	38,635	40,000	40,000	40,000
10 Years	47,266	47,266	47,266	47,266
20 Years	52,063	52,063	52,063	52,063
30 Years	57,372	57,372	57,372	57,372
Rank I				
0 Years	42,987	42,987	42,987	42,987
10 Years	51,548	51,548	51,548	51,548
20 Years	56,581	56,581	56,581	56,581
30 Years	62,294	62,294	62,294	62,294

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	67%	68%	68%	66%
Instructional Support	5%	5%	4%	7%
District Admin Support	6%	6%	5%	6%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	7%	7%	6%	6%
Transportation	2%	3%	3%	2%
Food Services	6%	5%	5%	4%
Fund Balance Percent	29%	27%	25%	19%
End-of-Year Balance	\$1,897,252	\$1,906,206	\$1,706,878	\$1,217,861

2021 Tax Rates and Revenues

Real Estate Property Tax *	79.2
Tangible Property Tax *	80.4
Motor Vehicle Tax *	62.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	80.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$224,099
SEEK Distribution	\$3,866,026
Coronavirus Relief Fund (CRF)	\$228,940

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	34.8%	N/A	N/A	16.6	45.9%
Math	16.7	25.8%	N/A	N/A	16.8	25.9%
Reading	18.1	43.9%	N/A	N/A	18.1	37.6%
Science	18.0	N/A	N/A	N/A	17.7	N/A
Composite	17.4	N/A	N/A	N/A	17.4	N/A
Tested (#)	66	N/A	N/A	N/A	85	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	---	---	41.2	38.6
Count	---	---	N/A	---	---	23	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	32	26
2020	55	43
2019	52	49

* Public Only



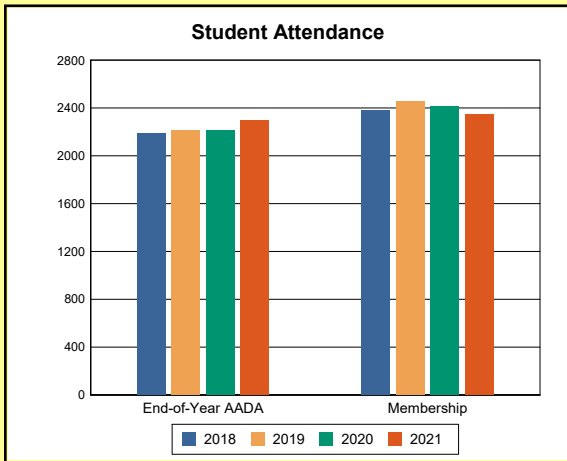
Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 502-845-5427

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.9	43.2	*	30.3	100.0	100.0
Middle	23.6	46.8	*	54.5	99.1	99.1
High	*	31.6	*	*	98.8	98.8

Erlanger-Elsmere Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,189	2,213	2,213	2,300
Membership	2,378	2,454	2,412	2,350

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	112	0	737	746

Staffing Data

	2019	2020	2021
Classified Personnel	138 (41%)	146 (41%)	145 (40%)
Certified Personnel	201 (59%)	207 (59%)	218 (60%)
Number FTE Teachers	157	162	167
Pupil/Teacher Ratio	15.6	14.9	14.1
Salary & Benefits as % of GF Expenditures	84.0%	85.1%	87.9%
Teacher Pay			
Avg Salary	\$47,676	\$48,648	\$49,088
Avg Extended	\$54	\$54	\$52
Avg Extra Duty	\$1,160	\$1,113	\$875
Years of Experience			
0 (New)	10.2%	10.5%	2.4%
1-5	31.8%	35.3%	40.1%
6-10	21.4%	18.0%	18.6%
11-20	26.1%	25.4%	26.9%
21-25	6.4%	6.8%	6.6%
26-30	1.9%	1.2%	1.8%
Over 30	1.9%	2.5%	3.0%
Teacher Turnover	23.4%	6.2%	19.6%
Avg Years	9.2	9.2	9.6
Rank			
Rank IV	1.9%	0.6%	0.0%
Rank III	31.2%	34.1%	32.9%
Rank II	50.7%	50.2%	50.3%
Rank I	15.9%	14.9%	16.2%

Demographic Profile

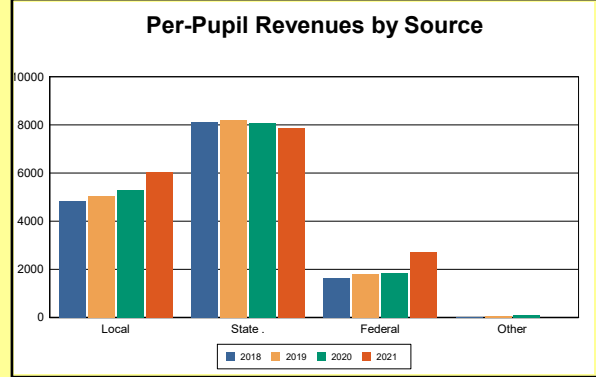
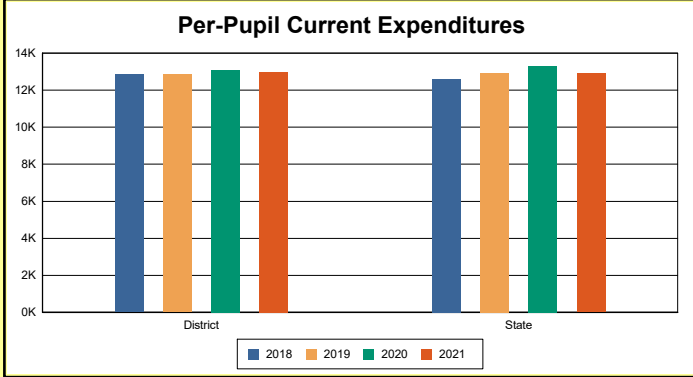
	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(71%)	(70%)	(69%)
Homeless	317 (13%)	294 (12%)	268 (11%)	200 (9%)
LEP	116 (5%)	120 (5%)	154 (6%)	146 (6%)
Migrant	---	---	---	---
Exceptional Child	335 (14%)	322 (13%)	350 (15%)	364 (15%)
Membership				
Preschool	105 (4%)	114 (4%)	117 (5%)	115 (5%)
K-5	1,181 (48%)	1,182 (46%)	1,129 (45%)	1,077 (44%)
6-8	546 (22%)	610 (24%)	583 (23%)	580 (24%)
9-12	651 (26%)	662 (26%)	700 (28%)	688 (28%)
Race				
Cauc/White	1,649 (69%)	1,660 (68%)	1,596 (66%)	1,557 (66%)
Black	195 (8%)	211 (9%)	202 (8%)	204 (9%)
Hispanic	253 (11%)	258 (11%)	290 (12%)	272 (12%)
Other	281 (12%)	325 (13%)	324 (13%)	317 (13%)
Attainment				
Grad Rate	(93%)	(89%)	(90%)	(96%)
Grads 4 Years	146	160	156	167
Grads IEP	1	1	0	0
Grads 4+	1	1	6	5
Alt Diploma	0	2	5	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.5%)	(-%)	(-%)
Dropouts	1	3	2	2
Discipline				
Expulsions	2	0	0	0
Suspensions	71	104	176	79

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,995	\$37,995	\$38,755	\$38,755
10 Years	44,910	44,910	45,809	45,809
20 Years	51,029	51,029	52,050	52,050
30 Years	59,086	59,086	60,268	60,268
Rank II				
0 Years	40,372	40,372	41,180	41,180
10 Years	49,445	49,445	50,434	50,434
20 Years	56,688	56,688	57,822	57,822
30 Years	63,335	63,335	64,602	64,602
Rank I				
0 Years	44,262	44,262	45,148	45,148
10 Years	53,040	53,040	54,101	54,101
20 Years	59,913	59,913	61,112	61,112
30 Years	70,927	70,927	72,346	72,346

Erlanger-Elsmere Independent

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	64%	66%	67%
Instructional Support	7%	7%	8%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	6%	6%	6%	5%
Transportation	2%	2%	2%	1%
Food Services	7%	9%	7%	6%
Fund Balance Percent	31%	41%	48%	63%
End-of-Year Balance	\$6,154,808	\$7,982,828	\$9,493,581	\$12,180,000

2021 Tax Rates and Revenues

Real Estate Property Tax *	100.1
Tangible Property Tax *	100.1
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	103.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
	\$508,978
SEe W6.9 -7,4 4-m 79 3.6i32 2019	\$8,402,081

* Cents per \$100 of assessed property.

Performance

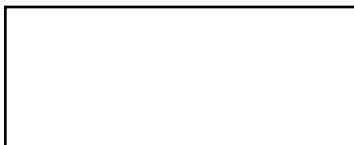
ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	45.8%				
Math	17.1	23.9%				
Reading	18.4	38.0%				
Science	18.4					
Composite	18.0					
Tested (#)	141					

AP Analysis *

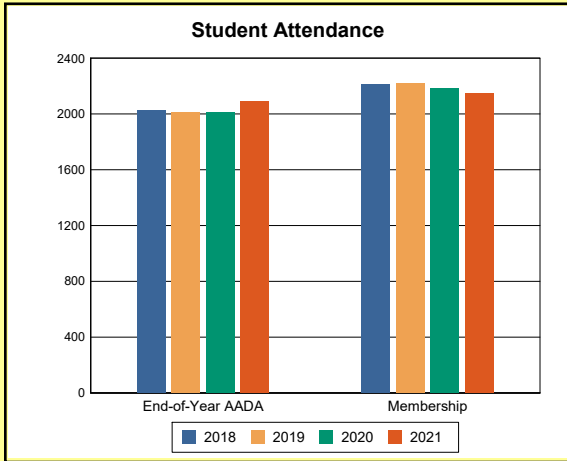
	2018	2019	2020	2021
Number of Exams	99	78	93	36
Number of Students	94	69	75	31
% of Exams 3 or Above	27%	18%	43%	28%

* District has school(s) participating in Advance KY.



Estill County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	4
EOY AADA	2,023	2,013	2,013	2,092
Membership	2,209	2,217	2,184	2,150

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	71	0	461	560

Staffing Data

	2019	2020	2021
Classified Personnel	167 (50%)	171 (50%)	167 (49%)
Certified Personnel	169 (50%)	170 (50%)	176 (51%)
Number FTE Teachers	138	139	143
Pupil/Teacher Ratio	16.1	15.8	15.1
Salary & Benefits as % of GF Expenditures	84.8%	87.7%	89.4%
Teacher Pay			
Avg Salary	\$49,748	\$50,232	\$49,875
Avg Extended	\$364	\$507	\$446
Avg Extra Duty	\$419	\$491	\$582
Years of Experience			
0 (New)	2.8%	8.5%	7.6%
1-5	28.2%	23.7%	25.2%
6-10	16.0%	20.2%	21.0%
11-20	33.4%	30.3%	28.7%
21-25	10.9%	12.3%	11.9%
26-30	6.5%	3.6%	4.9%
Over 30	2.2%	1.4%	0.7%
Teacher Turnover	17.4%	13.0%	14.7%
Avg Years	12.4	11.4	11.0
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	22.4%	20.8%	27.2%
Rank II	58.1%	53.4%	45.5%
Rank I	19.6%	25.1%	27.3%

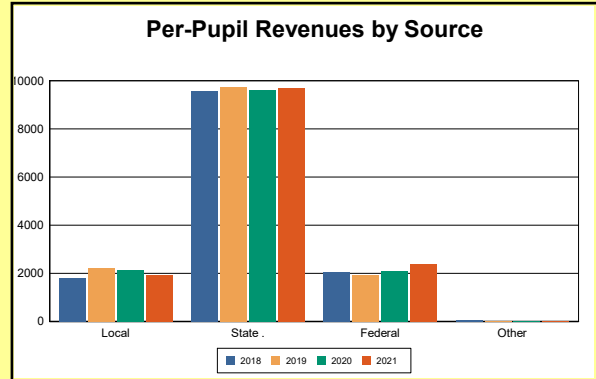
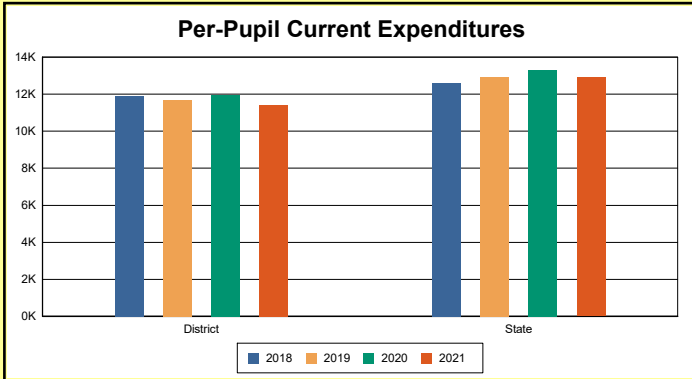
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(71%)	(73%)	(74%)
Homeless	60 (3%)	73 (3%)	32 (1%)	41 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	14 (1%)	5 -%	7 -%	---
Exceptional Child	318 (14%)	322 (15%)	326 (15%)	314 (15%)
Membership				
Preschool	0 (0%)	101 (4%)	184 (8%)	150 (7%)
K-5	994 (45%)	984 (42%)	959 (40%)	928 (40%)
6-8	523 (24%)	521 (22%)	548 (23%)	551 (24%)
9-12	692 (31%)	710 (31%)	677 (29%)	671 (29%)
Race				
Cauc/White	2,157 (98%)	2,160 (97%)	2,123 (97%)	2,084 (97%)
Black	3 -%	3 -%	6 -%	9 -%
Hispanic	16 (1%)	19 (1%)	23 (1%)	25 (1%)
Other	33 (2%)	35 (2%)	32 (1%)	32 (1%)
Attainment				
Grad Rate	(92%)	(97%)	(94%)	(88%)
Grads 4 Years	152	164	168	149
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	4	0	2	2
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(0.7%)	(0.7%)	(1.0%)
Dropouts	1	5	7	11
Discipline				
Expulsions	0	0	0	0
Suspensions	221	172	180	13

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,448	\$37,448	\$37,822	\$37,822
10 Years	46,914	46,914	47,383	47,383
20 Years	50,344	50,344	50,847	50,847
30 Years	51,475	51,475	51,990	51,990
Rank II				
0 Years	41,630	41,630	42,046	42,046
10 Years	51,005	51,005	51,515	51,515
20 Years	54,637	54,637	55,183	55,183
30 Years	55,767	55,767	56,325	56,325
Rank I				
0 Years	45,745	45,745	46,202	46,202
10 Years	55,449	55,449	56,003	56,003
20 Years	58,925	58,925	59,514	59,514
30 Years	60,059	60,059	60,660	60,660

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	53%	51%	52%
Instructional Support	11%	11%	12%	12%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	9%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	12%	11%	17%
End-of-Year Balance	\$2,121,103	\$1,963,699	\$1,781,801	\$2,384,093

2021 Tax Rates and Revenues

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.7
Levied Equivalent Rate *	58.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$287,986
SEEK Distribution	\$10,229,428
Coronavirus Relief Fund (CRF)	\$597,599

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.5	38.6%	N/A	N/A	14.9	24.5%
Math	17.3	24.7%	N/A	N/A	16.9	20.8%
Reading	17.8	33.5%	N/A	N/A	17.0	31.4%
Science	18.1	N/A	N/A	N/A	16.5	N/A
Composite	17.6	N/A	N/A	N/A	16.5	N/A
Tested (#)	155	N/A	N/A	N/A	157	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.8	61	---	57.1	43.8	N/A	57.1
Count	75	73	---	8	15	N/A	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	72	68
2020	84	56
2019	85	74

* Public Only



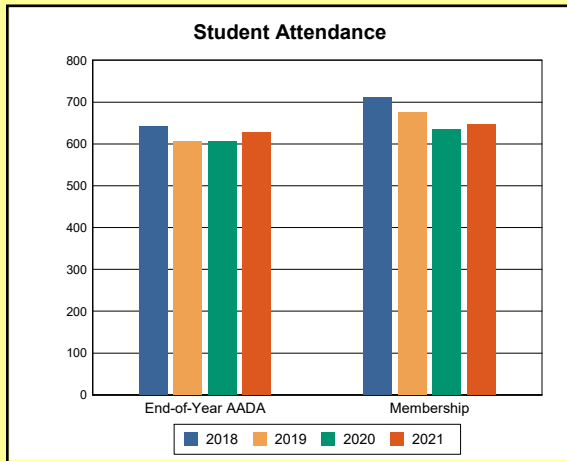
Superintendent
Jeffery Saylor
 PO Box 930
 Irvine, KY 40336
 606-723-2181

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.3	31.0	13.9	24.6	92.6	92.9
Middle	*	*	*	*	83.2	84.1
High	*	*	*	*	81.0	81.0

Fairview Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	641	605	605	627
Membership	712	675	634	647

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	152	0	962	965

Staffing Data

	2019	2020	2021
Classified Personnel	40 (44%)	41 (45%)	39 (41%)
Certified Personnel	49 (56%)	49 (55%)	55 (59%)
Number FTE Teachers	40	40	42
Pupil/Teacher Ratio	16.7	16.0	15.4
Salary & Benefits as % of GF Expenditures	78.4%	76.8%	76.7%
Teacher Pay			
Avg Salary	\$46,529	\$46,136	\$44,880
Avg Extended	\$0	\$0	\$73
Avg Extra Duty	\$1,385	\$1,347	\$1,110
Years of Experience			
0 (New)	5.0%	7.6%	9.2%
1-5	35.7%	43.2%	38.1%
6-10	19.8%	17.7%	22.6%
11-20	22.3%	21.5%	18.1%
21-25	5.0%	2.5%	4.8%
26-30	7.4%	5.1%	4.8%
Over 30	5.0%	2.5%	2.4%
Teacher Turnover	29.3%	26.8%	20.9%
Avg Years	10.9	9.0	8.4
Rank			
Rank IV	0.0%	0.0%	2.4%
Rank III	17.1%	22.7%	35.4%
Rank II	63.1%	60.9%	48.4%
Rank I	19.8%	16.4%	13.8%

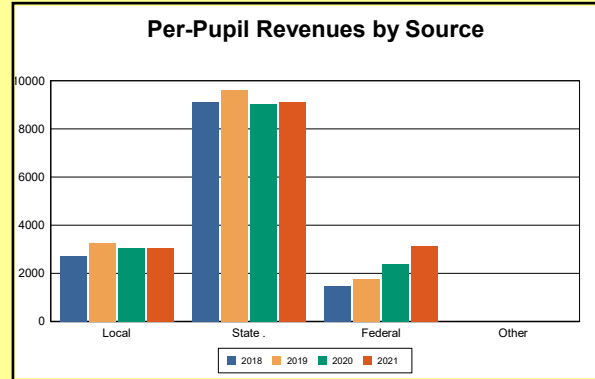
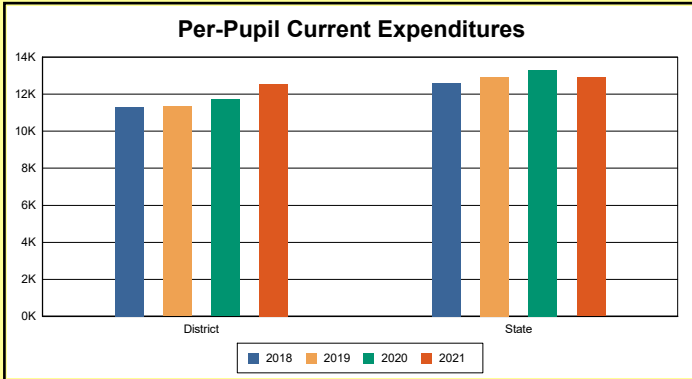
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(70%)	(66%)	(77%)	(72%)
Homeless	80 (11%)	44 (7%)	34 (5%)	32 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Exceptional Child	68 (10%)	80 (12%)	110 (17%)	118 (18%)
Membership				
Preschool	0 (0%)	47 (7%)	47 (7%)	20 (3%)
K-5	301 (42%)	283 (39%)	262 (38%)	250 (37%)
6-8	170 (24%)	173 (24%)	155 (23%)	166 (25%)
9-12	240 (34%)	218 (30%)	217 (32%)	231 (35%)
Race				
Cauc/White	679 (95%)	641 (95%)	598 (94%)	598 (92%)
Black	10 (1%)	10 (1%)	9 (1%)	8 (1%)
Hispanic	4 (1%)	1 -%	1 -%	11 (2%)
Other	19 (3%)	23 (3%)	26 (4%)	30 (5%)
Attainment				
Grad Rate	(92%)	(94%)	(93%)	(92%)
Grads 4 Years	67	49	42	48
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	1	0	1
Retention Rate	(3%)	(1%)	-%	(1%)
Dropout Rate	(2.3%)	(1.1%)	(1.2%)	(0.6%)
Dropouts	6	2	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	61	47	48	47

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,501	\$35,501	\$36,389	\$36,389
10 Years	44,693	44,693	45,810	45,810
20 Years	48,451	48,451	49,662	49,662
30 Years	51,166	51,166	52,445	52,445
Rank II				
0 Years	39,225	39,225	40,206	40,206
10 Years	48,727	48,727	49,945	49,945
20 Years	52,540	52,540	53,854	53,854
30 Years	55,472	55,472	56,859	56,859
Rank I				
0 Years	43,335	43,335	44,418	44,418
10 Years	52,975	52,975	54,299	54,299
20 Years	56,911	56,911	58,334	58,334
30 Years	60,030	60,030	61,531	61,531

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	53%	50%	54%
Instructional Support	11%	9%	11%	11%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	7%
Business Support	6%	6%	6%	6%
Plant Operations	9%	10%	10%	9%
Transportation	2%	3%	2%	2%
Food Services	8%	8%	9%	8%
Fund Balance Percent	5%	18%	22%	32%
End-of-Year Balance	\$227,434	\$829,662	\$1,043,174	\$1,474,617

2021 Tax Rates and Revenues

Real Estate Property Tax *	88.5
Tangible Property Tax *	88.5
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	102.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$282,000
SEEK Distribution	\$3,085,901
Coronavirus Relief Fund (CRF)	\$180,310

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	42.2%	N/A	N/A	17.3	44.6%
Math	16.9	20.0%	N/A	N/A	16.5	20.0%
Reading	20.4	55.6%	N/A	N/A	18.7	46.2%
Science	19.3	N/A	N/A	N/A	18.2	N/A
Composite	18.8	N/A	N/A	N/A	17.8	N/A
Tested (#)	44	N/A	N/A	N/A	65	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50	---	N/A	N/A	---	63	57.8
Count	7	---	N/A	N/A	---	21	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	28	27
2020	32	31
2019	32	31

* Public Only



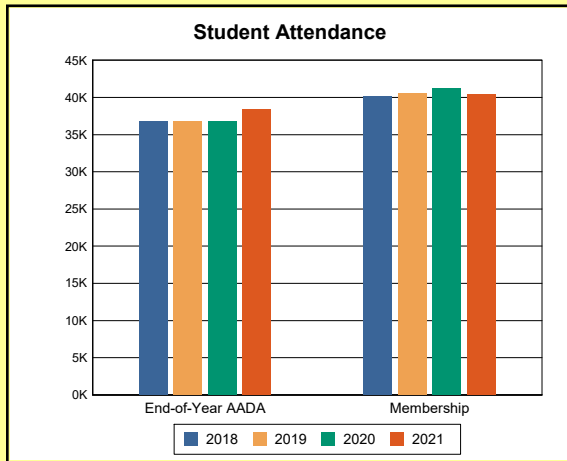
Superintendent
Jackie Ridsen-Smith
 2100 Main St
 Ashland, KY 41102
 606-324-3877

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.9	31.9	28.9	30.1	89.0	89.0
Middle	*	35.8	*	31.8	73.7	73.7
High	*	34.8	*	*	76.7	76.7

Fayette County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	55	55	56	55
EOY AADA	36,824	36,836	36,836	38,354
Membership	40,119	40,609	41,225	40,362

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	47	0	301	513

Staffing Data

	2019	2020	2021
Classified Personnel	2,541 (43%)	2,598 (42%)	2,619 (42%)
Certified Personnel	3,389 (57%)	3,532 (58%)	3,569 (58%)
Number FTE Teachers	2,850	2,938	2,975
Pupil/Teacher Ratio	14.2	14.0	13.6
Salary & Benefits as % of GF Expenditures	87.0%	85.4%	89.8%
Teacher Pay			
Avg Salary	\$59,514	\$59,902	\$60,231
Avg Extended	\$744	\$874	\$902
Avg Extra Duty	\$713	\$709	\$496
Years of Experience			
0 (New)	5.7%	4.9%	4.8%
1-5	20.0%	21.1%	20.8%
6-10	21.3%	20.3%	20.3%
11-20	36.1%	35.9%	34.7%
21-25	10.9%	11.2%	12.5%
26-30	3.9%	4.5%	4.9%
Over 30	1.9%	1.7%	1.8%
Teacher Turnover	11.4%	10.0%	10.5%
Avg Years	12.0	12.2	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	19.3%	19.4%
Rank II	55.5%	54.5%	54.0%
Rank I	25.5%	25.8%	26.5%

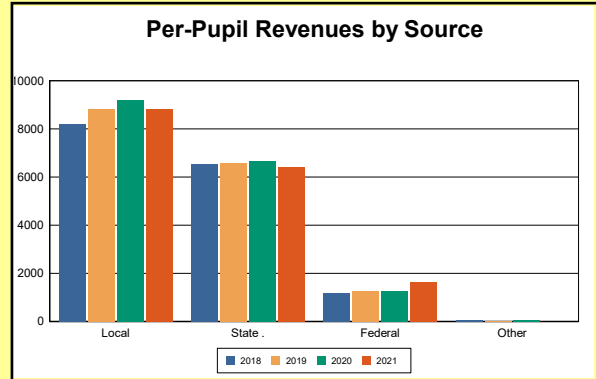
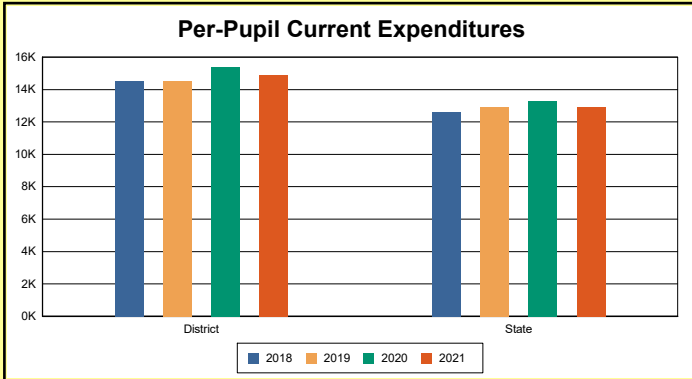
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(55%)	(56%)	(55%)	(54%)
Homeless	1,025 (3%)	1,175 (3%)	853 (2%)	535 (1%)
LEP	4,746 (12%)	5,311 (13%)	5,510 (13%)	5,379 (13%)
Migrant	306 (1%)	313 (1%)	355 (1%)	306 (1%)
Exceptional Child	4,448 (11%)	4,555 (11%)	4,603 (11%)	4,549 (11%)
Membership				
Preschool	1,239 (3%)	1,196 (3%)	1,265 (3%)	775 (2%)
K-5	19,342 (47%)	19,301 (46%)	19,176 (45%)	18,017 (44%)
6-8	9,376 (23%)	9,668 (23%)	9,749 (23%)	9,750 (24%)
9-12	11,380 (28%)	11,624 (28%)	12,300 (29%)	12,565 (31%)
Race				
Cauc/White	20,554 (51%)	20,256 (50%)	20,134 (49%)	18,996 (47%)
Black	8,970 (22%)	9,174 (23%)	9,385 (23%)	9,382 (23%)
Hispanic	6,542 (16%)	6,957 (17%)	7,316 (18%)	7,524 (19%)
Other	4,053 (10%)	4,222 (10%)	4,390 (11%)	4,460 (11%)
Attainment				
Grad Rate	(87%)	(88%)	(88%)	(89%)
Grads 4 Years	2,595	2,648	2,679	2,838
Grads IEP	12	10	12	3
Grads 4+	78	73	94	25
Alt Diploma	13	9	18	18
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(2.1%)	(1.9%)	(1.7%)	(1.3%)
Dropouts	244	225	307	242
Discipline				
Expulsions	11	9	0	0
Suspensions	4,383	4,000	3,920	865

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$41,982	\$41,982	\$41,982	\$41,982
10 Years	53,159	53,159	53,159	53,159
20 Years	65,470	65,470	65,470	65,470
30 Years	72,646	72,646	77,484	77,484
Rank II				
0 Years	44,681	44,681	44,681	44,681
10 Years	56,873	56,873	56,873	56,873
20 Years	70,379	70,379	70,379	70,379
30 Years	78,091	78,091	83,291	83,291
Rank I				
0 Years	48,551	48,551	48,551	48,551
10 Years	61,189	61,189	61,189	61,189
20 Years	75,270	75,270	75,270	75,270
30 Years	83,518	83,518	89,080	89,080

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	62%	62%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	5%	7%
Plant Operations	8%	8%	8%	8%
Transportation	4%	4%	4%	3%
Food Services	5%	5%	5%	4%
Fund Balance Percent	13%	18%	16%	20%
End-of-Year Balance	\$49,483,742	\$71,175,606	\$63,636,051	\$78,807,096

2021 Tax Rates and Revenues

Real Estate Property Tax *	81.0
Tangible Property Tax *	76.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$940,402
SEEK Distribution	\$88,828,296
Coronavirus Relief Fund (CRF)	\$5,186,357

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.9	52.5%	N/A	N/A	18.7	51.5%
Math	19.5	41.9%	N/A	N/A	19.2	40.1%
Reading	20.7	51.4%	N/A	N/A	20.2	50.7%
Science	20.1	N/A	N/A	N/A	19.9	N/A
Composite	19.9	N/A	N/A	N/A	19.6	N/A
Tested (#)	2,627	N/A	N/A	N/A	2,361	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	3,881	3,921	4,607	3,672
Number of Students	2,043	2,022	2,261	1,889
% of Exams 3 or Above	72%	71%	73%	68%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.8	55.6	86.1	84.3	63.3	70.3	70.5
Count	263	57	513	200	291	627	1849

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	1007	828
2020	1,075	939
2019	963	861

* Public Only



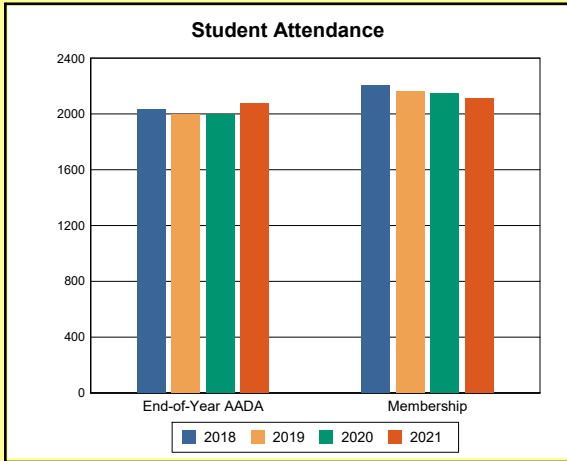
Superintendent
Marlene Moore Helm
 1126 Russell Cave Rd
 Lexington, KY 40505
 859-381-4100

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	37.0	43.1	20.2	27.1	85.5	85.5
Middle	32.8	47.3	15.8	30.6	76.1	76.8
High	38.5	42.7	18.2	25.5	63.2	64.2

Fleming County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,033	1,994	1,994	2,075
Membership	2,203	2,166	2,145	2,108

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	112	3	796	818

Staffing Data

	2019	2020	2021
Classified Personnel	145 (45%)	135 (45%)	127 (43%)
Certified Personnel	174 (55%)	168 (55%)	166 (57%)
Number FTE Teachers	144	138	135
Pupil/Teacher Ratio	15.0	15.5	15.6
Salary & Benefits as % of GF Expenditures	85.1%	82.7%	76.7%
Teacher Pay			
Avg Salary	\$47,177	\$47,103	\$47,190
Avg Extended	\$304	\$414	\$446
Avg Extra Duty	\$718	\$302	\$346
Years of Experience			
0 (New)	2.7%	7.3%	5.2%
1-5	27.1%	23.2%	25.9%
6-10	16.0%	14.5%	15.6%
11-20	39.6%	38.4%	34.1%
21-25	11.8%	13.0%	15.6%
26-30	1.4%	2.9%	3.0%
Over 30	1.4%	0.7%	0.7%
Teacher Turnover	13.9%	13.8%	11.1%
Avg Years	11.6	11.8	11.9
Rank			
Rank IV	0.7%	2.2%	0.0%
Rank III	24.3%	23.2%	20.7%
Rank II	44.5%	46.4%	53.3%
Rank I	30.6%	28.3%	25.9%

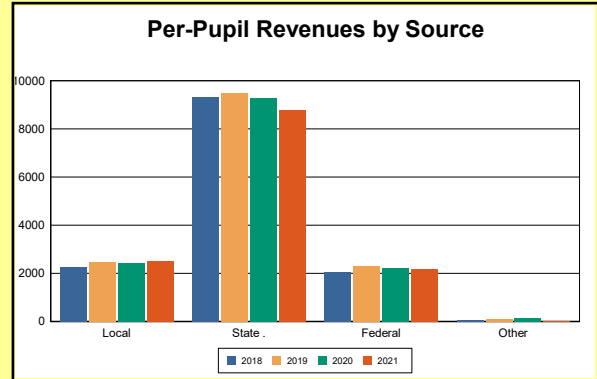
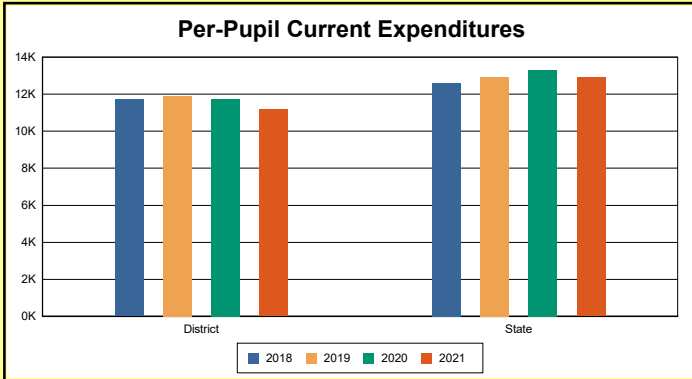
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(67%)	(65%)	(64%)	(65%)
Homeless	206 (9%)	26 (1%)	40 (2%)	---
LEP	16 (1%)	13 (1%)	11 (1%)	7 -%
Migrant	32 (1%)	32 (1%)	29 (1%)	---
Exceptional Child	334 (15%)	340 (16%)	338 (16%)	341 (16%)
Membership				
Preschool	0 (0%)	0 (0%)	23 (1%)	59 (3%)
K-5	1,003 (46%)	967 (45%)	947 (44%)	912 (42%)
6-8	491 (22%)	512 (24%)	522 (24%)	526 (24%)
9-12	709 (32%)	687 (32%)	676 (31%)	669 (31%)
Race				
Cauc/White	2,066 (94%)	2,021 (93%)	1,999 (93%)	1,962 (93%)
Black	23 (1%)	21 (1%)	16 (1%)	14 (1%)
Hispanic	65 (3%)	74 (3%)	73 (3%)	73 (3%)
Other	49 (2%)	50 (2%)	57 (3%)	59 (3%)
Attainment				
Grad Rate	(95%)	(96%)	(99%)	(97%)
Grads 4 Years	182	154	161	187
Grads IEP	0	0	0	0
Grads 4+	1	2	0	0
Alt Diploma	2	3	0	3
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(0.7%)	(-%)	(-%)
Dropouts	3	5	1	1
Discipline				
Expulsions	2	0	0	0
Suspensions	170	128	141	65

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,369	\$35,369	\$35,369	\$35,369
10 Years	45,328	45,328	45,328	45,328
20 Years	47,458	47,458	47,458	47,458
30 Years	49,236	49,236	49,236	49,236
Rank II				
0 Years	39,635	39,635	39,635	39,635
10 Years	48,525	48,525	48,525	48,525
20 Years	51,370	51,370	51,370	51,370
30 Years	53,148	53,148	53,148	53,148
Rank I				
0 Years	43,900	43,900	43,900	43,900
10 Years	51,726	51,726	51,726	51,726
20 Years	55,991	55,991	55,991	55,991
30 Years	57,416	57,416	57,416	57,416

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	57%	58%	60%
Instructional Support	6%	6%	6%	5%
District Admin Support	4%	6%	6%	7%
School Admin Support	5%	6%	7%	5%
Business Support	1%	0%	0%	1%
Plant Operations	8%	8%	9%	9%
Transportation	6%	7%	5%	5%
Food Services	9%	10%	9%	8%
Fund Balance Percent	7%	9%	12%	15%
End-of-Year Balance	\$1,134,989	\$1,376,654	\$1,938,550	\$2,258,125

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.9
Tangible Property Tax *	45.9
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.0
Per-Pupil Assessment	\$399,664
SEEK Distribution	\$9,293,679
Coronavirus Relief Fund (CRF)	\$543,043

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.8	47.2%	N/A	N/A	16.3	39.9%
Math	18.7	40.4%	N/A	N/A	17.4	25.2%
Reading	19.8	51.6%	N/A	N/A	17.5	31.9%
Science	19.8	N/A	N/A	N/A	18.1	N/A
Composite	19.1	N/A	N/A	N/A	17.4	N/A
Tested (#)	161	N/A	N/A	N/A	162	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	218	269	137	152
Number of Students	141	134	90	84
% of Exams 3 or Above	40%	42%	48%	26%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	---	---	25.2	26.4
Count	---	---	N/A	---	---	35	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	79	64
2020	65	62
2019	74	62

* Public Only



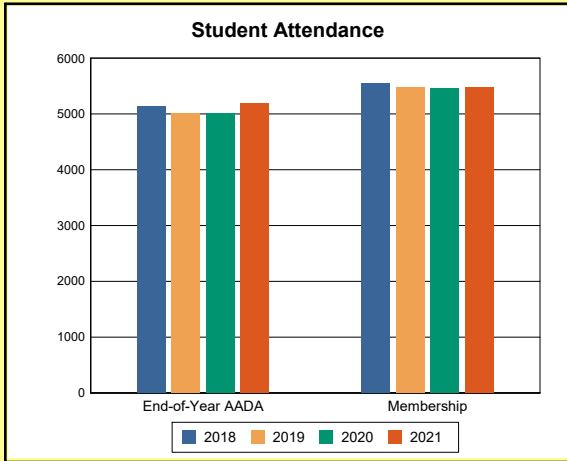
Superintendent
Brian Creasman
 211 W Water St
 Flemingsburg, KY 41041
 606-845-5851

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.6	37.6	14.7	32.2	98.2	98.4
Middle	29	45.7	18.8	36.6	99.2	99.2
High	26.8	31.7	*	25.6	90.8	91.4

Floyd County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	11	11	11	11
EOY AADA	5,141	5,004	5,004	5,190
Membership	5,553	5,468	5,456	5,478

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	66	0	462	462

Staffing Data

	2019	2020	2021
Classified Personnel	467 (52%)	495 (53%)	493 (53%)
Certified Personnel	436 (48%)	431 (47%)	441 (47%)
Number FTE Teachers	366	360	365
Pupil/Teacher Ratio	14.9	15.2	15.0
Salary & Benefits as % of GF Expenditures	84.3%	84.4%	83.6%
Teacher Pay			
Avg Salary	\$49,508	\$49,558	\$49,281
Avg Extended	\$40	\$48	\$116
Avg Extra Duty	\$11	\$10	\$10
Years of Experience			
0 (New)	6.4%	10.4%	10.3%
1-5	23.7%	24.2%	26.3%
6-10	15.0%	13.6%	14.2%
11-20	32.8%	31.1%	25.5%
21-25	13.1%	13.3%	15.9%
26-30	7.9%	6.7%	7.4%
Over 30	0.8%	0.3%	0.3%
Teacher Turnover	16.9%	10.5%	15.6%
Avg Years	12.4	11.7	11.6
Rank			
Rank IV	0.2%	0.0%	0.0%
Rank III	22.5%	23.3%	27.0%
Rank II	50.8%	50.5%	46.5%
Rank I	26.2%	25.8%	26.3%

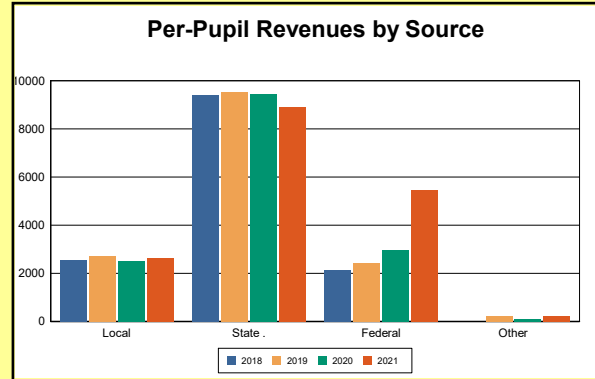
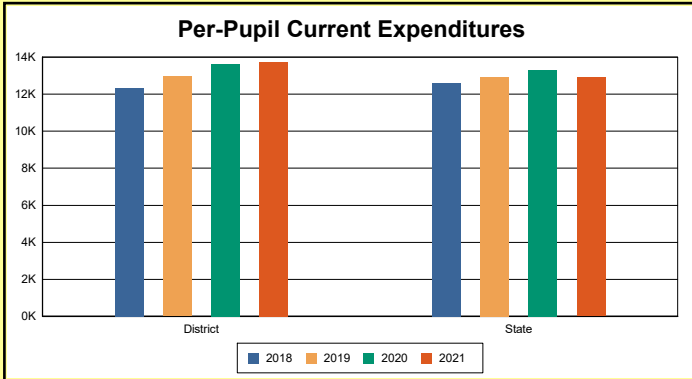
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(75%)	(74%)	(75%)	(78%)
Homeless	229 (4%)	59 (1%)	44 (1%)	23 -%
LEP	2 -%	1 -%	3 -%	9 -%
Migrant	1 -%	3 -%	1 -%	---
Exceptional Child	1,307 (24%)	1,280 (23%)	1,170 (21%)	1,122 (20%)
Membership				
Preschool	290 (5%)	36 (1%)	306 (5%)	284 (5%)
K-5	2,704 (46%)	2,624 (48%)	2,617 (45%)	2,543 (44%)
6-8	1,299 (22%)	1,311 (24%)	1,283 (22%)	1,318 (23%)
9-12	1,547 (26%)	1,533 (28%)	1,556 (27%)	1,614 (28%)
Race				
Cauc/White	5,429 (98%)	5,330 (97%)	5,304 (97%)	5,304 (97%)
Black	22 -%	29 (1%)	30 (1%)	28 (1%)
Hispanic	50 (1%)	61 (1%)	70 (1%)	80 (1%)
Other	52 (1%)	48 (1%)	52 (1%)	66 (1%)
Attainment				
Grad Rate	(97%)	(94%)	(94%)	(93%)
Grads 4 Years	417	361	349	357
Grads IEP	0	0	1	0
Grads 4+	0	1	2	0
Alt Diploma	5	3	5	8
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.7%)	(1.2%)	(1.3%)	(0.7%)
Dropouts	11	19	32	17
Discipline				
Expulsions	0	0	0	0
Suspensions	414	428	116	40

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,771	\$37,771	\$38,150	\$38,149
10 Years	47,272	47,272	47,745	47,744
20 Years	49,561	49,561	50,057	50,057
30 Years	51,328	51,328	51,842	51,841
Rank II				
0 Years	41,930	41,930	42,350	42,349
10 Years	51,431	51,431	51,946	51,946
20 Years	53,736	53,736	54,274	54,273
30 Years	55,504	55,504	56,059	56,059
Rank I				
0 Years	46,053	46,053	46,514	46,513
10 Years	55,590	55,590	56,146	56,146
20 Years	57,877	57,877	58,457	58,456
30 Years	59,645	59,645	60,242	60,242

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	57%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	7%	7%	8%
Business Support	2%	1%	1%	1%
Plant Operations	9%	10%	10%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	8%	8%	7%
Fund Balance Percent	15%	15%	11%	36%
End-of-Year Balance	\$6,225,822	\$6,638,854	\$5,094,057	\$12,140,912

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.1
Tangible Property Tax *	69.1
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,306
SEEK Distribution	\$25,588,434
Coronavirus Relief Fund (CRF)	\$1,495,264

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	40.9%	N/A	N/A	16.8	40.1%
Math	16.8	19.3%	N/A	N/A	16.4	20.4%
Reading	18.0	35.4%	N/A	N/A	18.1	38.4%
Science	18.1	N/A	N/A	N/A	17.6	N/A
Composite	17.5	N/A	N/A	N/A	17.3	N/A
Tested (#)	345	N/A	N/A	N/A	364	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	171	101	329	135
Number of Students	135	80	214	94
% of Exams 3 or Above	23%	28%	27%	13%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.8	66.2	93.3	52	61.9	60.7	62.2
Count	49	104	30	35	184	21	213

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	134	123
2020	113	92
2019	328	298

* Public Only



Superintendent

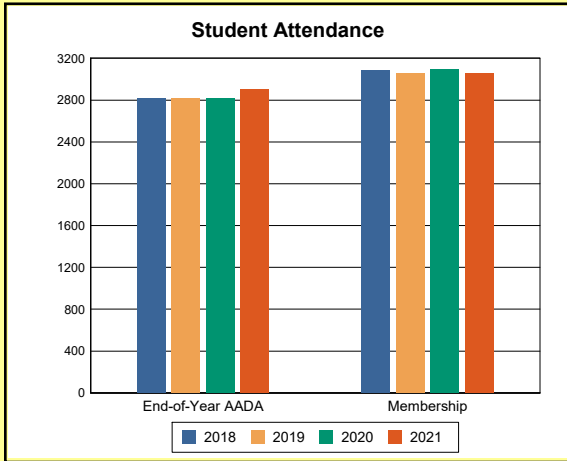
Danny Adkins
442 KY RT 550
Eastern, KY 41622
606-886-2354

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	9.2	24.8	7.3	21.7	92.2	92.4
Middle	15.2	38.9	11.8	34.8	87.9	87.9
High	14.7	32	*	26.7	78.0	78.0

Fort Thomas Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,812	2,815	2,815	2,898
Membership	3,082	3,057	3,096	3,054

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	133	0	867	867

Staffing Data

	2019	2020	2021
Classified Personnel	138 (39%)	143 (40%)	138 (39%)
Certified Personnel	219 (61%)	217 (60%)	218 (61%)
Number FTE Teachers	185	184	185
Pupil/Teacher Ratio	16.6	16.9	16.6
Salary & Benefits as % of GF Expenditures	84.4%	87.3%	87.3%
Teacher Pay			
Avg Salary	\$61,889	\$62,267	\$63,365
Avg Extended	\$328	\$330	\$211
Avg Extra Duty	\$1,970	\$2,043	\$2,061
Years of Experience			
0 (New)	0.0%	0.0%	0.5%
1-5	10.6%	10.9%	7.6%
6-10	15.2%	16.4%	19.0%
11-20	49.3%	46.1%	43.1%
21-25	15.2%	14.2%	14.1%
26-30	8.7%	10.9%	11.9%
Over 30	1.1%	1.6%	3.8%
Teacher Turnover	4.9%	4.4%	7.0%
Avg Years	15.1	15.6	16.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	7.6%	7.1%
Rank II	53.1%	52.0%	51.2%
Rank I	39.6%	40.3%	41.7%

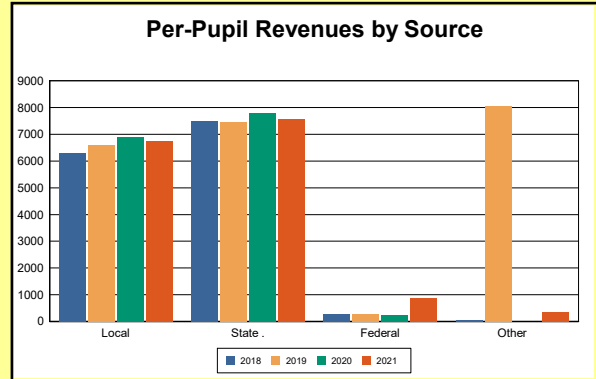
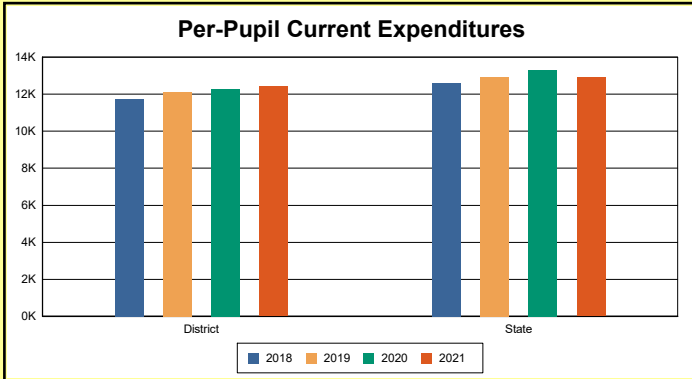
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(11%)	(9%)	(10%)	(9%)
Homeless	7 -%	5 -%	13 -%	---
LEP	38 (1%)	44 (1%)	47 (2%)	36 (1%)
Migrant	---	---	---	---
Exceptional Child	183 (6%)	194 (6%)	213 (7%)	214 (7%)
Membership				
Preschool	51 (2%)	46 (1%)	56 (2%)	46 (1%)
K-5	1,324 (42%)	1,308 (42%)	1,296 (41%)	1,270 (41%)
6-8	749 (24%)	735 (24%)	784 (25%)	759 (25%)
9-12	1,008 (32%)	1,012 (33%)	1,016 (32%)	1,020 (33%)
Race				
Cauc/White	2,827 (92%)	2,793 (91%)	2,813 (91%)	2,774 (91%)
Black	33 (1%)	33 (1%)	32 (1%)	27 (1%)
Hispanic	65 (2%)	74 (2%)	83 (3%)	89 (3%)
Other	157 (5%)	157 (5%)	168 (5%)	164 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(96%)	(98%)
Grads 4 Years	231	246	239	252
Grads IEP	0	1	0	0
Grads 4+	1	1	2	0
Alt Diploma	1	0	2	2
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.0%)	(0.6%)	(-%)	(0.0%)
Dropouts	0	6	5	0
Discipline				
Expulsions	0	0	0	0
Suspensions	100	112	0	43

Certified Salary Schedule

	2018 (187 Days)	2019 (188 Days)	2020 (188 Days)	2021 (188 Days)
Rank III				
0 Years	\$40,095	\$40,713	\$40,713	\$41,120
10 Years	50,374	51,149	51,149	51,661
20 Years	58,958	59,866	59,866	60,465
30 Years	65,975	66,992	66,992	67,661
Rank II				
0 Years	44,559	45,245	45,245	45,698
10 Years	55,328	56,180	56,180	56,742
20 Years	62,427	63,389	63,389	64,023
30 Years	69,809	70,884	70,884	71,592
Rank I				
0 Years	49,148	49,905	49,905	50,404
10 Years	62,207	63,165	63,165	63,796
20 Years	68,949	70,011	70,011	70,711
30 Years	75,736	76,902	76,902	77,671

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	63%	63%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	9%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	3%
Fund Balance Percent	14%	12%	12%	13%
End-of-Year Balance	\$3,388,050	\$3,200,092	\$3,027,614	\$3,354,939

2021 Tax Rates and Revenues

Real Estate Property Tax *	109.3
Tangible Property Tax *	109.3
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$528,825
SEEK Distribution	\$8,341,620
Coronavirus Relief Fund (CRF)	\$487,578

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	23.7	79.6%	N/A	N/A	21.6	73.6%
Math	22.8	70.8%	N/A	N/A	21.8	69.7%
Reading	24.2	75.4%	N/A	N/A	23.2	68.1%
Science	22.8	N/A	N/A	N/A	21.8	N/A
Composite	23.5	N/A	N/A	N/A	22.2	N/A
Tested (#)	238	N/A	N/A	N/A	252	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	966	1,068	1,094	1,086
Number of Students	493	500	553	546
% of Exams 3 or Above	63%	70%	73%	64%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	74.2	---	86.2	84.4	77.8	---	83.3
Count	24	---	50	92	14	---	187

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	105	101
2020	142	138
2019	126	122

* Public Only



Superintendent

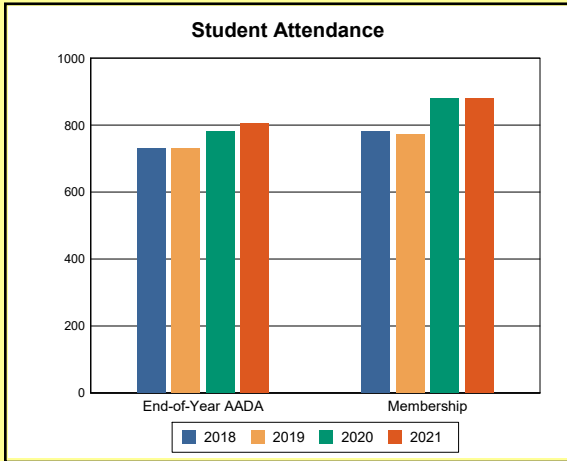
Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	66.6	66.9	*	40	98.3	98.3
Middle	52.7	64.2	28.8	52.5	98.0	98.3
High	62.4	57.1	*	*	92.6	92.6

Frankfort Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	730	730	781	804
Membership	780	774	879	879

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	31	0	204	204

Staffing Data

	2019	2020	2021
Classified Personnel	56 (40%)	57 (42%)	49 (37%)
Certified Personnel	83 (60%)	80 (58%)	83 (63%)
Number FTE Teachers	66	66	67
Pupil/Teacher Ratio	11.7	13.3	13.1
Salary & Benefits as % of GF Expenditures	86.1%	86.4%	83.3%
Teacher Pay			
Avg Salary	\$46,750	\$46,973	\$46,510
Avg Extended	\$137	\$177	\$0
Avg Extra Duty	\$2,231	\$1,775	\$1,402
Years of Experience			
0 (New)	1.5%	7.6%	7.5%
1-5	27.2%	22.6%	28.4%
6-10	28.8%	24.3%	23.9%
11-20	33.3%	34.9%	29.9%
21-25	7.6%	7.6%	6.0%
26-30	1.5%	3.0%	3.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	24.2%	24.2%	9.0%
Avg Years	10.1	10.8	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	27.3%	32.8%
Rank II	56.0%	56.0%	52.2%
Rank I	19.7%	16.7%	13.4%

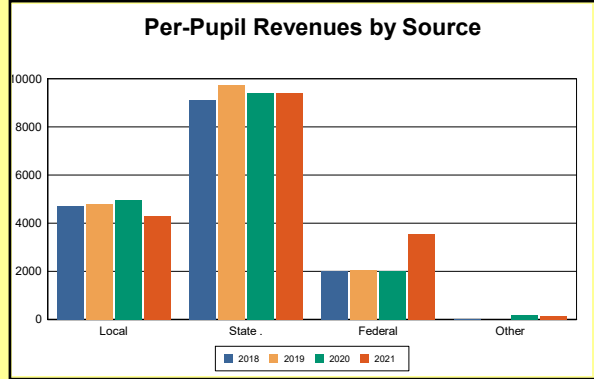
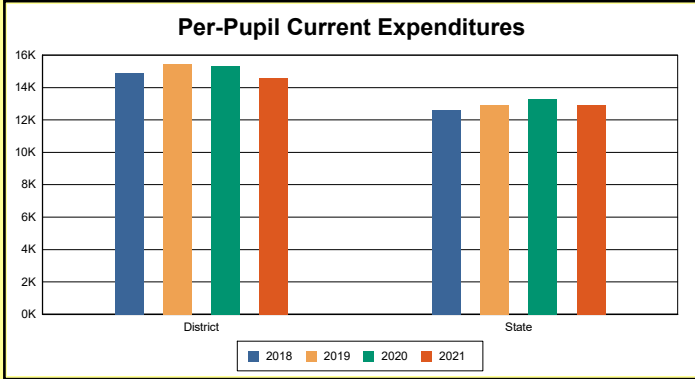
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(61%)	(58%)	(54%)
Homeless	81 (10%)	62 (8%)	21 (2%)	13 (1%)
LEP	8 (1%)	8 (1%)	18 (2%)	12 (1%)
Migrant	---	---	---	---
Exceptional Child	117 (15%)	119 (15%)	114 (13%)	113 (13%)
Membership				
Preschool	57 (7%)	63 (8%)	63 (7%)	50 (5%)
K-5	350 (42%)	347 (41%)	375 (40%)	359 (39%)
6-8	191 (23%)	189 (23%)	218 (23%)	209 (22%)
9-12	239 (29%)	238 (28%)	286 (30%)	311 (33%)
Race				
Cauc/White	541 (69%)	525 (68%)	597 (68%)	607 (69%)
Black	131 (17%)	129 (17%)	152 (17%)	132 (15%)
Hispanic	25 (3%)	39 (5%)	42 (5%)	46 (5%)
Other	83 (11%)	81 (10%)	88 (10%)	94 (11%)
Attainment				
Grad Rate	(88%)	(91%)	(89%)	(100%)
Grads 4 Years	53	49	51	67
Grads IEP	1	0	0	0
Grads 4+	0	1	3	0
Alt Diploma	2	0	2	0
Retention Rate	(4%)	(4%)	-%	(1%)
Dropout Rate	(-%)	(-%)	(1.0%)	(-%)
Dropouts	1	1	4	1
Discipline				
Expulsions	0	0	0	0
Suspensions	91	96	50	15

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,938	\$36,938	\$36,938	\$37,307
10 Years	43,443	43,443	43,443	43,877
20 Years	49,141	49,141	49,141	49,632
30 Years	52,932	52,932	52,932	53,461
Rank II				
0 Years	41,826	41,826	41,826	42,244
10 Years	47,031	47,031	47,031	47,501
20 Years	52,857	52,857	52,857	53,386
30 Years	57,956	57,956	57,956	58,536
Rank I				
0 Years	44,222	44,222	44,222	44,664
10 Years	50,661	50,661	50,661	51,168
20 Years	56,735	56,735	56,735	57,302
30 Years	61,080	61,080	61,080	61,691

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	59%	58%
Instructional Support	11%	9%	9%	12%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	5%
Business Support	4%	5%	5%	6%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	2%	2%
Food Services	7%	7%	8%	7%
Fund Balance Percent	3%	2%	7%	22%
End-of-Year Balance	\$231,873	\$164,674	\$501,015	\$1,444,212

2021 Tax Rates and Revenues

Real Estate Property Tax *	102.4
Tangible Property Tax *	102.4
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	129.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$347,415
SEEK Distribution	\$3,391,949
Coronavirus Relief Fund (CRF)	\$198,968

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.5	47.9%	N/A	N/A	16.0	31.1%
Math	18.4	33.3%	N/A	N/A	17.0	21.6%
Reading	20.6	54.2%	N/A	N/A	17.5	31.1%
Science	19.6	N/A	N/A	N/A	17.2	N/A
Composite	19.4	N/A	N/A	N/A	17.0	N/A
Tested (#)	47	N/A	N/A	N/A	74	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	---	65.2	---	---	---	49.2
Count	12	---	15	---	---	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	134	126
2020	158	152
2019	104	99

* Public Only



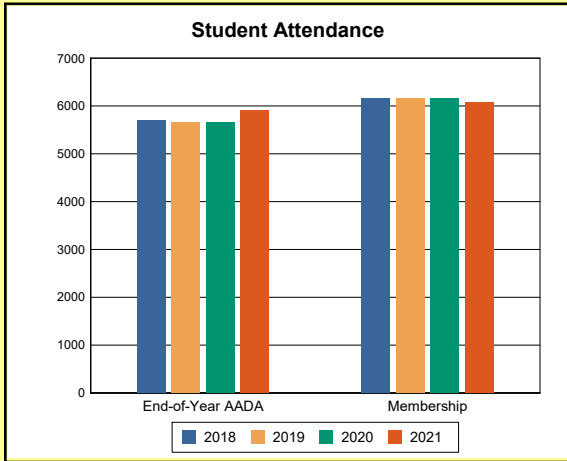
Superintendent
Houston Barber
 959 Leestown Lane
 Frankfort, KY 40601
 502-875-8661

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	27.4	36.3	*	22.7	73.8	73.8
Middle	31.7	39.8	*	*	76.3	76.3
High	*	*	*	*	92.3	91.0

Franklin County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	11	11	11	11
EOY AADA	5,704	5,665	5,665	5,905
Membership	6,157	6,168	6,171	6,076

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	65	1	427	433

Staffing Data

	2019	2020	2021
Classified Personnel	382 (45%)	402 (45%)	384 (43%)
Certified Personnel	459 (55%)	485 (55%)	501 (57%)
Number FTE Teachers	374	395	403
Pupil/Teacher Ratio	16.5	15.6	15.1
Salary & Benefits as % of GF Expenditures	84.9%	87.5%	88.4%
Teacher Pay			
Avg Salary	\$51,515	\$51,112	\$51,494
Avg Extended	\$326	\$301	\$377
Avg Extra Duty	\$1,110	\$861	\$704
Years of Experience			
0 (New)	4.3%	9.5%	9.1%
1-5	28.6%	26.8%	27.5%
6-10	19.5%	18.7%	19.0%
11-20	33.2%	29.6%	27.7%
21-25	7.5%	9.1%	10.4%
26-30	4.8%	5.1%	4.7%
Over 30	1.6%	1.0%	1.0%
Teacher Turnover	17.3%	13.4%	12.4%
Avg Years	11.1	10.7	10.7
Rank			
Rank IV	0.5%	0.5%	0.7%
Rank III	21.8%	23.4%	26.2%
Rank II	52.0%	52.2%	48.9%
Rank I	25.1%	23.8%	23.5%

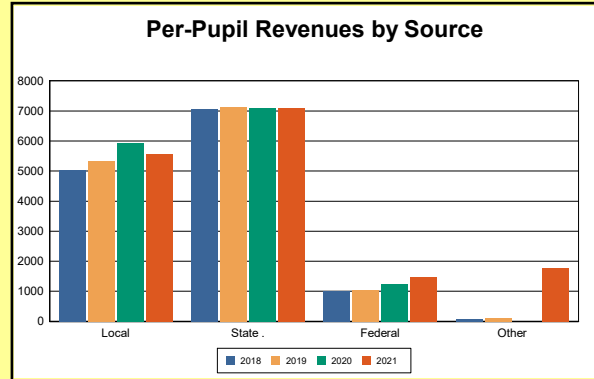
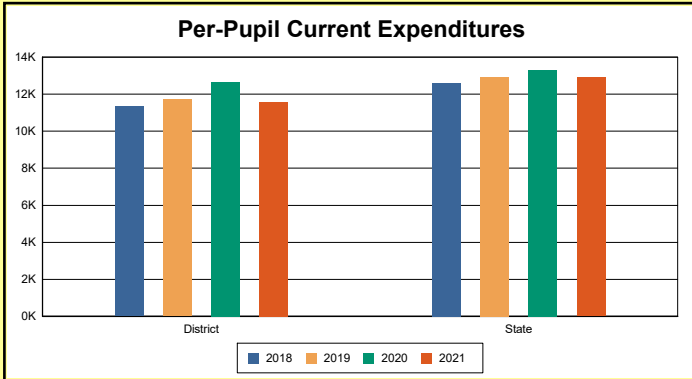
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(56%)	(58%)	(57%)	(57%)
Homeless	248 (4%)	169 (3%)	110 (2%)	108 (2%)
LEP	202 (3%)	212 (3%)	253 (4%)	223 (4%)
Migrant	17 -%	9 -%	10 -%	10 -%
Exceptional Child	696 (11%)	809 (13%)	850 (14%)	862 (14%)
Membership				
Preschool	200 (3%)	223 (3%)	256 (4%)	165 (3%)
K-5	2,878 (45%)	2,881 (45%)	2,816 (44%)	2,688 (43%)
6-8	1,469 (23%)	1,482 (23%)	1,516 (24%)	1,472 (24%)
9-12	1,807 (28%)	1,802 (28%)	1,839 (29%)	1,914 (31%)
Race				
Cauc/White	4,511 (73%)	4,476 (73%)	4,424 (72%)	4,354 (72%)
Black	609 (10%)	613 (10%)	590 (10%)	604 (10%)
Hispanic	438 (7%)	488 (8%)	537 (9%)	502 (8%)
Other	599 (10%)	591 (10%)	620 (10%)	616 (10%)
Attainment				
Grad Rate	(90%)	(91%)	(95%)	(95%)
Grads 4 Years	412	445	413	429
Grads IEP	2	4	1	0
Grads 4+	9	7	11	2
Alt Diploma	3	5	2	1
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(1.5%)	(1.6%)	(1.0%)	(0.6%)
Dropouts	28	29	29	16
Discipline				
Expulsions	1	0	0	0
Suspensions	634	598	559	211

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,838	\$38,599	\$38,599	\$38,985
10 Years	47,978	48,943	48,943	49,432
20 Years	54,058	55,145	55,145	55,696
30 Years	58,027	59,193	59,193	59,785
Rank II				
0 Years	42,407	43,259	43,259	43,692
10 Years	49,662	50,661	50,661	51,167
20 Years	56,563	57,699	57,699	58,276
30 Years	61,478	62,714	62,714	63,341
Rank I				
0 Years	47,211	48,160	48,160	48,642
10 Years	54,468	55,563	55,563	56,119
20 Years	61,545	62,783	62,783	63,410
30 Years	66,454	67,789	67,789	68,467

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	60%	59%	61%
Instructional Support	11%	11%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	7%	7%	6%	8%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	10%
Transportation	6%	6%	6%	7%
Food Services	5%	5%	7%	-1%
Fund Balance Percent	25%	25%	29%	40%
End-of-Year Balance	\$11,395,711	\$12,246,677	\$14,383,263	\$17,061,723

2021 Tax Rates and Revenues

Real Estate Property Tax *	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	75.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$715,161
SEEK Distribution	\$18,735,180
Coronavirus Relief Fund (CRF)	\$1,093,979

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.9%	N/A	N/A	17.0	43.2%
Math	18.1	33.2%	N/A	N/A	17.4	27.0%
Reading	19.4	46.1%	N/A	N/A	18.7	40.6%
Science	18.8	N/A	N/A	N/A	18.5	N/A
Composite	18.7	N/A	N/A	N/A	18.0	N/A
Tested (#)	380	N/A	N/A	N/A	386	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	399	479	613	545
Number of Students	271	330	344	280
% of Exams 3 or Above	50%	42%	58%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.7	15.4	56.3	45.8	23.2	47.2	35.4
Count	41	6	63	11	19	29	154

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	87	82
2020	105	98
2019	95	91

* Public Only



Superintendent

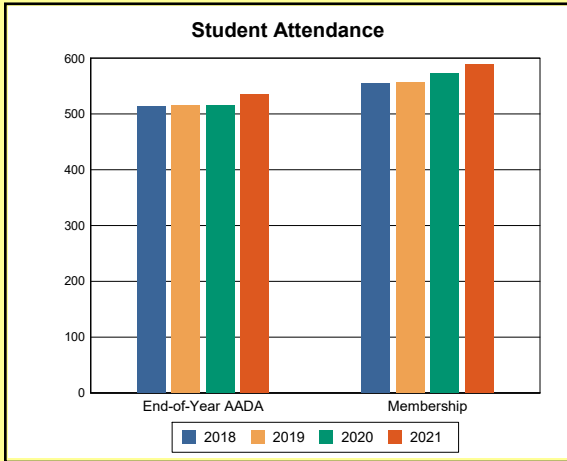
Mark Kopp
 190 Kings Daughters Drive #300
 Frankfort, KY 40601
 502-695-6700

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.7	38.0	18.7	28	93.3	93.3
Middle	19.3	37.5	10.6	24.3	85.5	85.5
High	27.5	34.8	*	*	78.7	78.7

Fulton County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	3	3	3
EOY AADA	513	515	515	535
Membership	554	556	573	589

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	108	0	711	711

Staffing Data

	2019	2020	2021
Classified Personnel	37 (43%)	40 (45%)	35 (40%)
Certified Personnel	48 (57%)	50 (55%)	53 (60%)
Number FTE Teachers	40	38	43
Pupil/Teacher Ratio	13.9	15.1	13.8
Salary & Benefits as % of GF Expenditures	80.3%	79.0%	88.4%
Teacher Pay			
Avg Salary	\$44,623	\$45,798	\$45,978
Avg Extended	\$261	\$275	\$268
Avg Extra Duty	\$419	\$97	\$38
Years of Experience			
0 (New)	10.0%	2.6%	18.8%
1-5	25.0%	18.4%	16.5%
6-10	27.5%	36.8%	17.7%
11-20	30.0%	31.6%	35.3%
21-25	5.0%	2.6%	4.7%
26-30	0.0%	5.3%	4.7%
Over 30	2.5%	2.6%	2.4%
Teacher Turnover	20.0%	18.4%	18.6%
Avg Years	9.6	11.1	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.0%	29.0%	35.3%
Rank II	45.0%	50.0%	43.6%
Rank I	20.0%	21.1%	21.2%

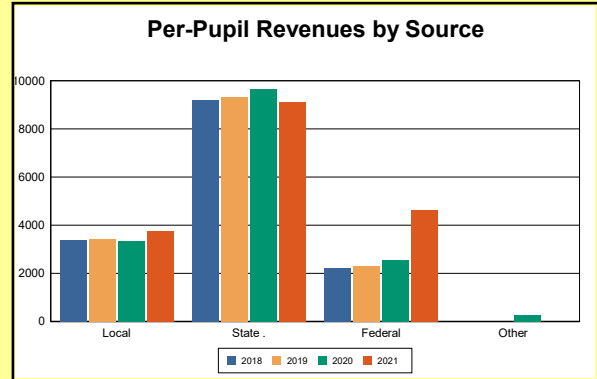
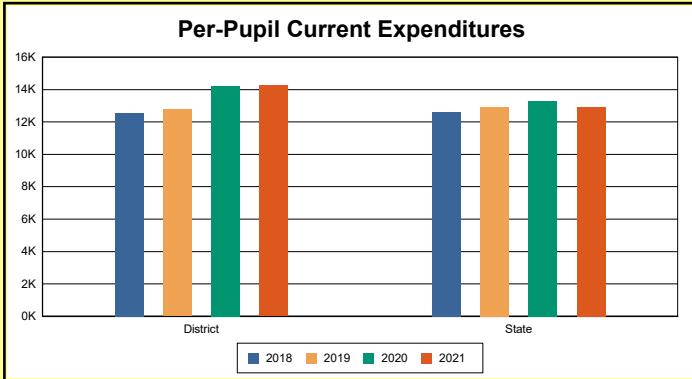
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(73%)	(73%)	(68%)	(70%)
Homeless	5 (1%)	7 (1%)	35 (6%)	---
LEP	4 (1%)	4 (1%)	6 (1%)	5 (1%)
Migrant	---	---	---	---
Exceptional Child	88 (16%)	90 (16%)	90 (16%)	100 (17%)
Membership				
Preschool	59 (10%)	49 (8%)	76 (12%)	64 (10%)
K-5	263 (43%)	263 (43%)	263 (41%)	279 (43%)
6-8	119 (19%)	126 (21%)	144 (22%)	138 (21%)
9-12	172 (28%)	167 (28%)	166 (26%)	172 (26%)
Race				
Cauc/White	333 (60%)	330 (59%)	337 (59%)	332 (56%)
Black	170 (31%)	175 (31%)	172 (30%)	180 (31%)
Hispanic	13 (2%)	15 (3%)	14 (2%)	19 (3%)
Other	38 (7%)	36 (6%)	50 (9%)	58 (10%)
Attainment				
Grad Rate	(89%)	(100%)	(95%)	(98%)
Grads 4 Years	42	40	36	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	0
Retention Rate	(0%)	-%	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	2	7	6	0
Suspensions	28	74	53	22

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,168	\$35,168	\$35,168	\$37,167
10 Years	44,474	44,474	44,474	44,474
20 Years	46,808	47,407	47,407	50,099
30 Years	46,808	47,407	47,407	50,099
Rank II				
0 Years	39,278	39,278	39,278	39,277
10 Years	48,639	48,639	48,639	48,638
20 Years	51,041	51,750	51,750	54,983
30 Years	51,041	51,750	51,750	54,983
Rank I				
0 Years	43,329	43,329	43,329	43,328
10 Years	52,862	52,862	52,862	52,861
20 Years	55,245	56,076	56,076	58,357
30 Years	55,245	56,076	56,076	58,357

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	57%	54%	57%
Instructional Support	7%	6%	5%	4%
District Admin Support	7%	7%	7%	6%
School Admin Support	5%	6%	7%	7%
Business Support	4%	5%	4%	4%
Plant Operations	9%	8%	8%	7%
Transportation	5%	4%	4%	3%
Food Services	8%	7%	11%	10%
Fund Balance Percent	17%	22%	18%	35%
End-of-Year Balance	\$669,605	\$911,022	\$878,596	\$1,447,388

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.2
Tangible Property Tax *	55.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$531,596
SEEK Distribution	\$2,206,580
Coronavirus Relief Fund (CRF)	\$128,838

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.7	44.4%	N/A	N/A	16.8	40.9%
Math	17.4	25.0%	N/A	N/A	16.7	15.9%
Reading	17.9	30.6%	N/A	N/A	16.8	29.5%
Science	18.5	N/A	N/A	N/A	16.7	N/A
Composite	17.9	N/A	N/A	N/A	17.0	N/A
Tested (#)	35	N/A	N/A	N/A	44	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.6	---	N/A	---	---	---	45.8
Count	20	---	N/A	---	---	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	51	51
2020	52	50
2019	52	52

* Public Only



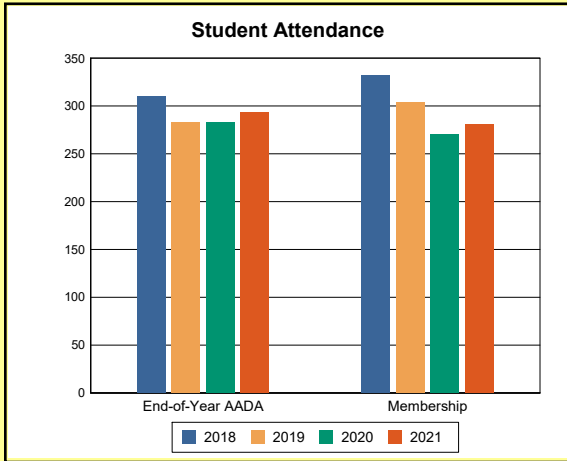
Superintendent
PaTrice Chambers
 2780 Moscow Ave
 Hickman, KY 42050
 270-236-3923

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	24.4	33.9	*	27.1	100.0	100.0
Middle	*	35.6	*	27.4	97.8	97.8
High	*	*	*	*	97.5	97.5

Fulton Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	310	282	282	294
Membership	332	304	270	281

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	80	0	538	538

Staffing Data

	2019	2020	2021
Classified Personnel	24 (40%)	30 (46%)	32 (51%)
Certified Personnel	36 (60%)	36 (54%)	31 (49%)
Number FTE Teachers	29	28	24
Pupil/Teacher Ratio	10.7	9.6	11.8
Salary & Benefits as % of GF Expenditures	81.1%	81.9%	80.1%
Teacher Pay			
Avg Salary	\$43,644	\$41,793	\$42,579
Avg Extended	\$124	\$0	\$0
Avg Extra Duty	\$1,193	\$950	\$0
Years of Experience			
0 (New)	10.5%	17.9%	8.4%
1-5	35.1%	39.3%	41.9%
6-10	21.1%	14.3%	21.0%
11-20	28.1%	21.4%	21.0%
21-25	1.8%	3.6%	7.8%
26-30	3.5%	3.6%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	27.6%	28.6%	25.0%
Avg Years	8.4	7.3	7.9
Rank			
Rank IV	0.0%	14.3%	0.0%
Rank III	38.6%	28.6%	41.9%
Rank II	52.6%	42.9%	41.9%
Rank I	8.8%	14.3%	16.1%

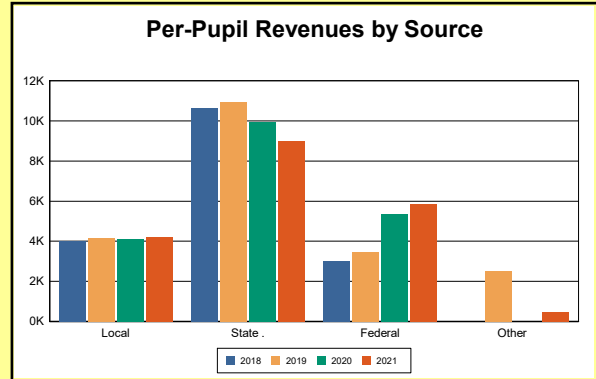
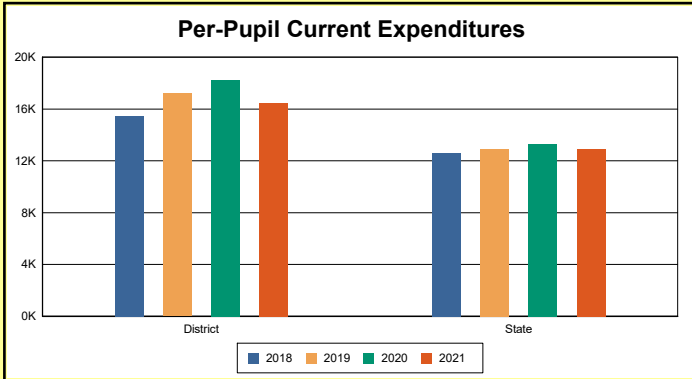
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(84%)	(84%)	(88%)	(75%)
Homeless	90 (27%)	76 (25%)	54 (20%)	---
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	---	---	---	---
Exceptional Child	77 (23%)	71 (23%)	61 (23%)	58 (21%)
Membership				
Preschool	34 (9%)	23 (7%)	32 (11%)	33 (11%)
K-5	178 (49%)	164 (50%)	135 (45%)	131 (42%)
6-8	62 (17%)	54 (17%)	55 (18%)	73 (23%)
9-12	92 (25%)	86 (26%)	80 (26%)	77 (25%)
Race				
Cauc/White	139 (42%)	125 (41%)	104 (39%)	116 (41%)
Black	131 (39%)	120 (39%)	111 (41%)	104 (37%)
Hispanic	7 (2%)	10 (3%)	13 (5%)	13 (5%)
Other	55 (17%)	49 (16%)	42 (16%)	48 (17%)
Attainment				
Grad Rate	(81%)	(90%)	(95%)	(85%)
Grads 4 Years	16	16	20	23
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	2	0	0
Retention Rate	(3%)	(5%)	(-%)	(-%)
Dropout Rate	(0.0%)	(0.0%)	(2.3%)	(0.0%)
Dropouts	0	0	3	0
Discipline				
Expulsions	6	2	0	0
Suspensions	117	47	37	9

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,439	\$35,439	\$35,440	\$35,439
10 Years	44,810	44,810	44,811	44,810
20 Years	47,229	47,229	47,230	47,229
30 Years	47,229	47,229	47,230	47,229
Rank II				
0 Years	39,611	39,611	39,612	39,611
10 Years	49,043	49,043	49,043	49,043
20 Years	51,341	51,341	51,342	51,341
30 Years	51,341	51,341	51,342	51,341
Rank I				
0 Years	44,153	44,153	44,154	44,153
10 Years	53,096	53,096	53,096	53,096
20 Years	55,511	55,511	55,512	55,511
30 Years	55,511	55,511	55,512	55,511

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	59%	56%
Instructional Support	6%	5%	6%	6%
District Admin Support	8%	8%	10%	9%
School Admin Support	4%	7%	7%	7%
Business Support	3%	4%	4%	5%
Plant Operations	9%	9%	8%	8%
Transportation	1%	1%	0%	2%
Food Services	8%	7%	7%	7%
Fund Balance Percent	33%	33%	39%	60%
End-of-Year Balance	\$997,106	\$995,853	\$1,080,354	\$1,497,808

2021 Tax Rates and Revenues

Real Estate Property Tax *	74.5
Tangible Property Tax *	74.5
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	96.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,491
SEEK Distribution	\$1,267,903
Coronavirus Relief Fund (CRF)	\$74,138

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.2	55.0%	N/A	N/A	14.5	12.5%
Math	15.9	5.0%	N/A	N/A	16.9	31.3%
Reading	17.8	40.0%	N/A	N/A	16.4	25.0%
Science	17.5	N/A	N/A	N/A	18.2	N/A
Composite	17.3	N/A	N/A	N/A	16.7	N/A
Tested (#)	20	N/A	N/A	N/A	16	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.1	47.1	---	---	38.9	---	40.9
Count	8	8	---	---	7	---	10

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	0	0
2020		
2019	22	21

* Public Only



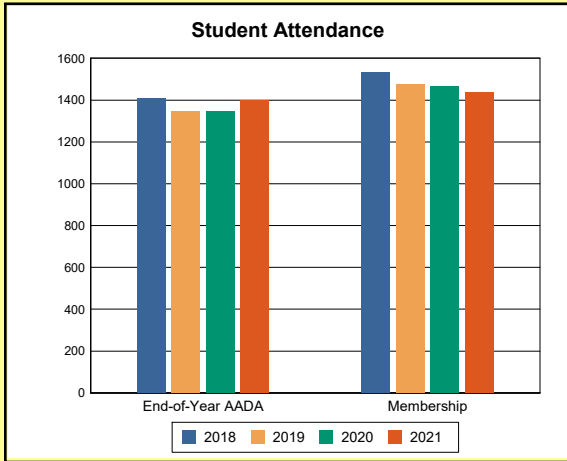
Superintendent
DeAnna Miller
 304 W State Line
 Fulton, KY 42041
 270-472-1553

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	N/A	*	*	98.5	98.5
Middle	23.6	48.6	*	44.2	98.6	98.6
High	*	*	*	*	95.0	95.0

Gallatin County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,410	1,345	1,345	1,397
Membership	1,530	1,474	1,464	1,437

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	122	0	854	854

Staffing Data

	2019	2020	2021
Classified Personnel	124 (52%)	118 (51%)	113 (49%)
Certified Personnel	115 (48%)	115 (49%)	116 (51%)
Number FTE Teachers	95	93	96
Pupil/Teacher Ratio	15.5	15.7	15.0
Salary & Benefits as % of GF Expenditures	81.5%	85.4%	84.7%
Teacher Pay			
Avg Salary	\$46,943	\$47,200	\$47,438
Avg Extended	\$177	\$177	\$203
Avg Extra Duty	\$731	\$901	\$1,017
Years of Experience			
0 (New)	11.6%	8.6%	7.3%
1-5	30.5%	37.6%	35.4%
6-10	14.7%	12.9%	18.8%
11-20	32.6%	30.1%	26.0%
21-25	7.4%	8.6%	10.4%
26-30	0.5%	0.5%	0.5%
Over 30	2.1%	1.1%	1.0%
Teacher Turnover	19.8%	7.5%	12.4%
Avg Years	9.5	9.4	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	25.8%	27.1%
Rank II	53.2%	56.5%	56.8%
Rank I	20.0%	17.2%	15.6%

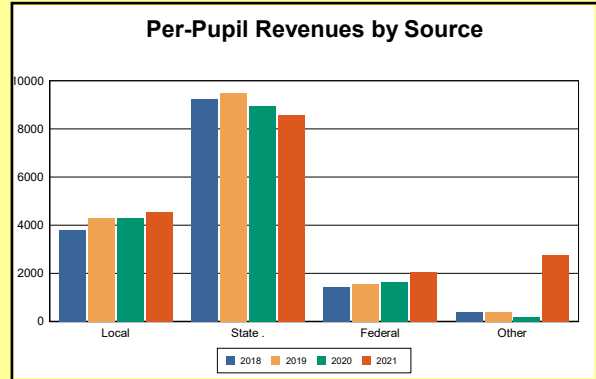
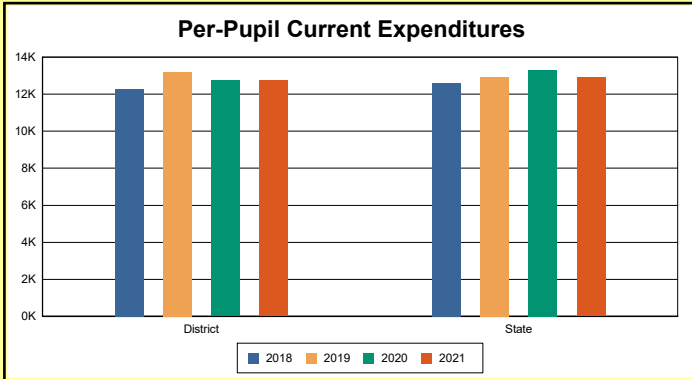
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(73%)	(75%)	(74%)	(68%)
Homeless	59 (4%)	89 (6%)	144 (10%)	182 (13%)
LEP	78 (5%)	88 (6%)	86 (6%)	78 (5%)
Migrant	2 -%	3 -%	2 -%	---
Exceptional Child	208 (14%)	205 (14%)	192 (13%)	200 (14%)
Membership				
Preschool	115 (7%)	86 (6%)	115 (7%)	95 (6%)
K-5	670 (41%)	664 (43%)	643 (41%)	628 (41%)
6-8	394 (24%)	366 (23%)	369 (23%)	307 (20%)
9-12	465 (28%)	443 (28%)	452 (29%)	501 (33%)
Race				
Cauc/White	1,313 (86%)	1,269 (86%)	1,274 (87%)	1,246 (87%)
Black	12 (1%)	7 -%	4 -%	6 -%
Hispanic	155 (10%)	158 (11%)	147 (10%)	147 (10%)
Other	50 (3%)	40 (3%)	39 (3%)	38 (3%)
Attainment				
Grad Rate	(91%)	(90%)	(91%)	(94%)
Grads 4 Years	126	113	101	113
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	0	0	1	1
Retention Rate	(4%)	(1%)	-%	-%
Dropout Rate	(0.5%)	(1.8%)	(0.7%)	(-%)
Dropouts	2	8	5	3
Discipline				
Expulsions	1	0	0	0
Suspensions	262	192	126	20

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,028	\$36,749	\$37,116	\$37,116
10 Years	45,558	46,469	46,934	46,934
20 Years	47,909	48,867	49,356	49,356
30 Years	49,792	50,788	51,296	51,296
Rank II				
0 Years	40,238	41,043	41,453	41,453
10 Years	49,746	50,741	51,248	51,248
20 Years	52,117	53,159	53,691	53,691
30 Years	54,063	55,144	55,696	55,696
Rank I				
0 Years	44,386	45,274	45,726	45,726
10 Years	54,006	55,086	55,637	55,637
20 Years	56,434	57,563	58,138	58,138
30 Years	58,384	59,552	60,147	60,147

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	52%	54%	56%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	7%	8%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	10%	10%	9%
Transportation	8%	9%	9%	8%
Food Services	6%	7%	4%	6%
Fund Balance Percent	14%	11%	10%	11%
End-of-Year Balance	\$1,767,010	\$1,472,793	\$1,148,842	\$1,328,922

2021 Tax Rates and Revenues

Real Estate Property Tax *	66.8
Tangible Property Tax *	66.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	80.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$541,648
SEEK Distribution	\$5,302,244
Coronavirus Relief Fund (CRF)	\$309,687

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.8	33.0%	N/A	N/A	16.9	42.2%
Math	16.8	21.0%	N/A	N/A	17.5	28.9%
Reading	17.3	35.0%	N/A	N/A	17.9	42.2%
Science	16.6	N/A	N/A	N/A	18.0	N/A
Composite	16.8	N/A	N/A	N/A	17.7	N/A
Tested (#)	100	N/A	N/A	N/A	90	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

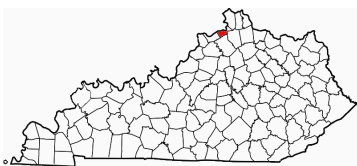
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	---	---	N/A	43.8	---	36.3
Count	25	---	---	N/A	7	---	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	115	110
2020	103	80
2019	105	56

* Public Only



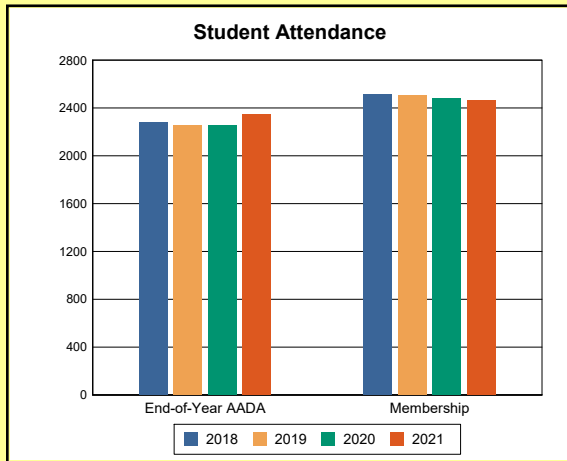
Superintendent
Larry Hammond
 75 Boardwalk
 Warsaw, KY 41095
 859-567-1820

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	18.3	32.5	13.8	28.1	99.4	99.4
Middle	21.5	30.3	17.1	21.3	96.4	96.4
High	*	30.6	*	22.8	91.0	91.0

Garrard County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,279	2,256	2,256	2,351
Membership	2,514	2,506	2,484	2,460

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	129	0	838	838

Staffing Data

	2019	2020	2021
Classified Personnel	166 (45%)	177 (46%)	169 (44%)
Certified Personnel	200 (55%)	208 (54%)	213 (56%)
Number FTE Teachers	168	176	179
Pupil/Teacher Ratio	14.9	14.1	13.7
Salary & Benefits as % of GF Expenditures	85.3%	86.6%	88.0%
Teacher Pay			
Avg Salary	\$48,549	\$48,053	\$48,698
Avg Extended	\$192	\$186	\$165
Avg Extra Duty	\$827	\$682	\$629
Years of Experience			
0 (New)	5.3%	6.3%	6.4%
1-5	20.8%	23.9%	27.1%
6-10	20.2%	15.3%	12.8%
11-20	38.8%	36.4%	35.8%
21-25	11.3%	14.2%	13.4%
26-30	3.6%	3.4%	2.2%
Over 30	0.0%	0.6%	2.2%
Teacher Turnover	14.2%	12.4%	13.3%
Avg Years	11.7	11.6	11.8
Rank			
Rank IV	0.6%	1.7%	0.6%
Rank III	22.3%	21.6%	22.6%
Rank II	55.2%	56.8%	57.3%
Rank I	22.0%	19.9%	19.5%

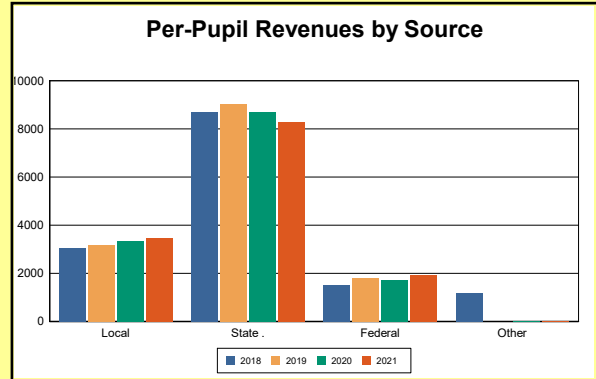
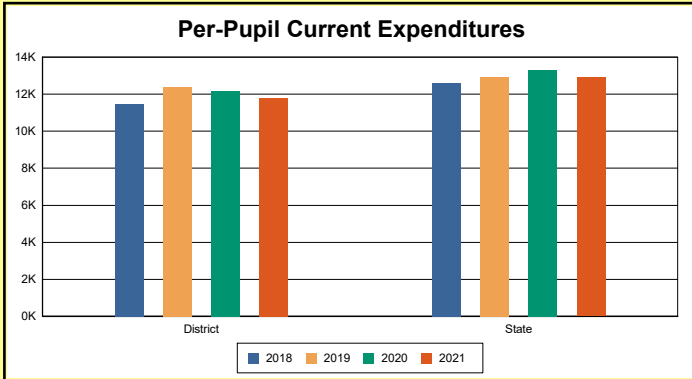
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(67%)	(64%)	(64%)	(66%)
Homeless	37 (1%)	32 (1%)	26 (1%)	---
LEP	46 (2%)	49 (2%)	50 (2%)	49 (2%)
Migrant	20 (1%)	37 (1%)	31 (1%)	30 (1%)
Exceptional Child	330 (13%)	369 (15%)	389 (16%)	384 (16%)
Membership				
Preschool	157 (6%)	87 (3%)	125 (5%)	96 (4%)
K-5	1,190 (45%)	1,206 (47%)	1,169 (45%)	1,101 (43%)
6-8	575 (22%)	569 (22%)	590 (23%)	628 (25%)
9-12	747 (28%)	729 (28%)	725 (28%)	731 (29%)
Race				
Cauc/White	2,249 (89%)	2,232 (89%)	2,194 (88%)	2,183 (89%)
Black	48 (2%)	44 (2%)	55 (2%)	60 (2%)
Hispanic	124 (5%)	137 (5%)	139 (6%)	128 (5%)
Other	93 (4%)	93 (4%)	96 (4%)	89 (4%)
Attainment				
Grad Rate	(88%)	(94%)	(94%)	(93%)
Grads 4 Years	164	177	188	184
Grads IEP	0	2	0	0
Grads 4+	0	3	2	0
Alt Diploma	0	2	0	0
Retention Rate	(0%)	-%	(0%)	-%
Dropout Rate	(1.0%)	(1.4%)	(0.5%)	(-%)
Dropouts	8	10	6	4
Discipline				
Expulsions	0	0	0	0
Suspensions	256	182	307	97

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,607	\$36,973	\$36,973	\$37,343
10 Years	45,845	46,303	46,303	46,766
20 Years	47,567	48,043	48,043	48,523
30 Years	48,860	49,349	49,349	51,163
Rank II				
0 Years	40,652	41,059	41,059	41,470
10 Years	49,886	50,385	50,385	50,889
20 Years	52,711	53,238	53,238	53,770
30 Years	54,145	54,686	54,686	56,702
Rank I				
0 Years	44,663	45,110	45,110	45,561
10 Years	53,936	54,475	54,475	55,020
20 Years	56,777	57,345	57,345	57,918
30 Years	58,323	58,906	58,906	61,072

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	64%	62%	61%
Instructional Support	4%	5%	6%	5%
District Admin Support	3%	3%	3%	5%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	2%	2%
Plant Operations	7%	7%	7%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	18%	18%	22%
End-of-Year Balance	\$3,075,847	\$3,260,329	\$3,220,081	\$3,749,875

2021 Tax Rates and Revenues

Real Estate Property Tax *	66.7
Tangible Property Tax *	66.7
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$461,787
SEEK Distribution	\$9,786,824
Coronavirus Relief Fund (CRF)	\$570,635

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.3	35.9%	N/A	N/A	14.9	25.0%
Math	17.7	32.3%	N/A	N/A	16.1	13.5%
Reading	18.9	40.0%	N/A	N/A	15.5	16.9%
Science	18.3	N/A	N/A	N/A	16.9	N/A
Composite	17.9	N/A	N/A	N/A	15.9	N/A
Tested (#)	193	N/A	N/A	N/A	148	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	125	135	102	107
Number of Students	86	95	70	79
% of Exams 3 or Above	46%	38%	49%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	---	63.6	52	25.7	23.1	44.9
Count	44	---	14	13	10	4	82

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	59	47
2020	57	51
2019	47	45

* Public Only



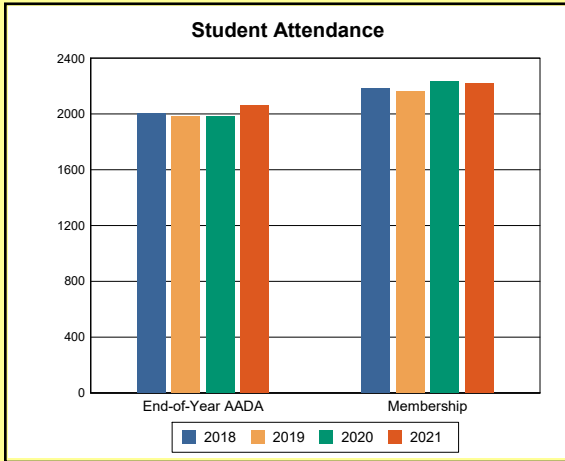
Superintendent
Kevin Stull
 322 West Maple Avenue
 Lancaster, KY 40444
 859-792-3018

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	35.1	43.6	27	37.7	89.5	89.5
Middle	21.2	41.8	*	33.2	92.7	92.8
High	27.1	35.3	*	32.4	93.4	93.4

Glasgow Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,008	1,981	1,981	2,064
Membership	2,185	2,160	2,236	2,216

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	85	0	552	552

Staffing Data

	2019	2020	2021
Classified Personnel	132 (42%)	136 (42%)	134 (41%)
Certified Personnel	183 (58%)	186 (58%)	189 (59%)
Number FTE Teachers	154	155	156
Pupil/Teacher Ratio	14.0	14.4	14.2
Salary & Benefits as % of GF Expenditures	83.6%	87.1%	89.3%
Teacher Pay			
Avg Salary	\$52,473	\$52,697	\$52,687
Avg Extended	\$86	\$223	\$106
Avg Extra Duty	\$962	\$1,168	\$1,227
Years of Experience			
0 (New)	4.6%	3.8%	4.5%
1-5	22.7%	22.0%	18.0%
6-10	16.9%	17.4%	23.1%
11-20	30.5%	31.6%	30.1%
21-25	18.2%	16.8%	13.5%
26-30	5.2%	5.8%	9.6%
Over 30	2.0%	2.6%	1.3%
Teacher Turnover	13.0%	9.0%	8.3%
Avg Years	12.9	13.2	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.6%	14.8%	14.7%
Rank II	57.1%	55.5%	55.1%
Rank I	27.3%	29.7%	30.1%

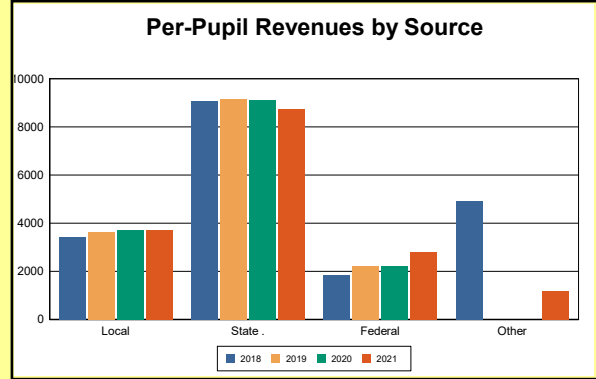
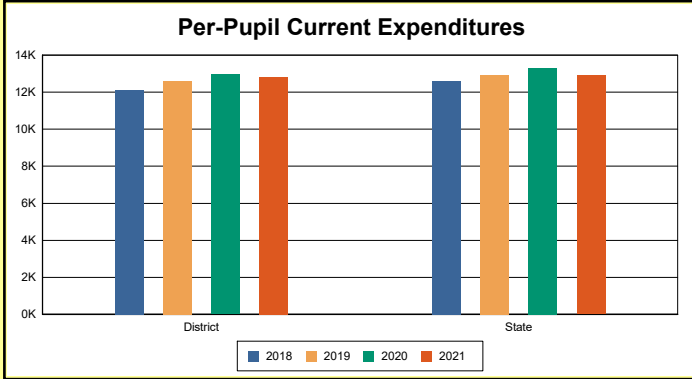
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(68%)	(68%)	(67%)	(64%)
Homeless	117 (5%)	66 (3%)	48 (2%)	32 (1%)
LEP	146 (7%)	110 (5%)	130 (6%)	125 (6%)
Migrant	80 (4%)	86 (4%)	93 (4%)	74 (3%)
Exceptional Child	336 (15%)	341 (16%)	343 (15%)	352 (16%)
Membership				
Preschool	197 (8%)	190 (8%)	205 (8%)	163 (7%)
K-5	1,043 (44%)	1,057 (45%)	1,091 (45%)	1,042 (44%)
6-8	469 (20%)	476 (20%)	500 (20%)	534 (22%)
9-12	673 (28%)	626 (27%)	645 (26%)	640 (27%)
Race				
Cauc/White	1,450 (66%)	1,440 (67%)	1,448 (65%)	1,409 (64%)
Black	262 (12%)	246 (11%)	228 (10%)	194 (9%)
Hispanic	267 (12%)	244 (11%)	285 (13%)	302 (14%)
Other	206 (9%)	230 (11%)	275 (12%)	311 (14%)
Attainment				
Grad Rate	(90%)	(87%)	(96%)	(92%)
Grads 4 Years	193	161	166	148
Grads IEP	0	0	0	0
Grads 4+	0	0	3	2
Alt Diploma	3	0	0	1
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(0.6%)	(0.6%)	(1.0%)	(0.9%)
Dropouts	4	4	10	9
Discipline				
Expulsions	0	0	0	0
Suspensions	40	30	265	82

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,249	\$37,621	\$37,621	\$37,621
10 Years	48,603	49,089	49,089	49,089
20 Years	53,139	53,670	53,670	53,670
30 Years	53,789	54,327	54,327	54,327
Rank II				
0 Years	41,009	41,419	41,419	41,419
10 Years	52,967	53,497	53,497	53,497
20 Years	57,520	58,095	58,095	58,095
30 Years	58,270	58,853	58,853	58,853
Rank I				
0 Years	45,315	45,768	45,768	45,768
10 Years	57,324	57,897	57,897	57,897
20 Years	61,869	62,488	62,488	62,488
30 Years	62,846	63,474	63,474	63,474

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	63%	63%	64%
Instructional Support	7%	9%	9%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	6%	6%	6%
Transportation	3%	3%	3%	2%
Food Services	8%	8%	8%	8%
Fund Balance Percent	14%	14%	17%	21%
End-of-Year Balance	\$2,291,365	\$2,485,733	\$2,857,315	\$3,301,144

2021 Tax Rates and Revenues

Real Estate Property Tax *	83.2
Tangible Property Tax *	85.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	78.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$422,849
SEEK Distribution	\$8,674,208
Coronavirus Relief Fund (CRF)	\$506,777

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.7	54.1%	N/A	N/A	17.7	44.7%
Math	19.5	47.3%	N/A	N/A	18.8	37.1%
Reading	19.7	48.6%	N/A	N/A	18.6	40.3%
Science	19.8	N/A	N/A	N/A	18.2	N/A
Composite	19.6	N/A	N/A	N/A	18.5	N/A
Tested (#)	148	N/A	N/A	N/A	159	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	356	370	360	379
Number of Students	222	225	221	187
% of Exams 3 or Above	48%	46%	43%	41%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.5	20	78.6	---	34.5	---	55.9
Count	85	4	11	---	10	---	104

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	86	84
2020	127	112
2019	75	73

* Public Only



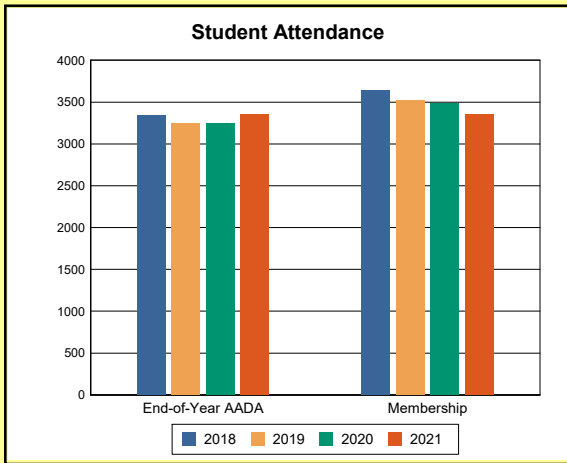
Superintendent
Keith Hale
 711 S. L. Rogers Wells Blvd
 Glasgow, KY 42142
 270-651-6757

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	32.7	36.6	22.3	25.7	92.3	91.7
Middle	28.9	42.8	21.9	37.2	98.1	98.1
High	41.2	43.2	*	*	97.4	97.4

Grant County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	3,339	3,247	3,247	3,356
Membership	3,643	3,526	3,485	3,349

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	98	0	620	730

Staffing Data

	2019	2020	2021
Classified Personnel	265 (50%)	256 (48%)	247 (48%)
Certified Personnel	265 (50%)	273 (52%)	272 (52%)
Number FTE Teachers	220	228	225
Pupil/Teacher Ratio	16.0	15.3	14.9
Salary & Benefits as % of GF Expenditures	84.9%	85.5%	82.2%
Teacher Pay			
Avg Salary	\$47,909	\$47,276	\$47,540
Avg Extended	\$272	\$262	\$263
Avg Extra Duty	\$392	\$492	\$736
Years of Experience			
0 (New)	9.5%	9.4%	12.0%
1-5	29.5%	32.4%	28.0%
6-10	14.1%	13.9%	14.7%
11-20	31.4%	29.4%	29.3%
21-25	10.0%	9.7%	9.8%
26-30	3.6%	3.5%	4.0%
Over 30	1.8%	1.8%	2.2%
Teacher Turnover	18.6%	19.2%	21.8%
Avg Years	10.6	10.2	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.4%	29.5%	32.0%
Rank II	56.0%	53.4%	48.4%
Rank I	18.7%	17.1%	19.6%

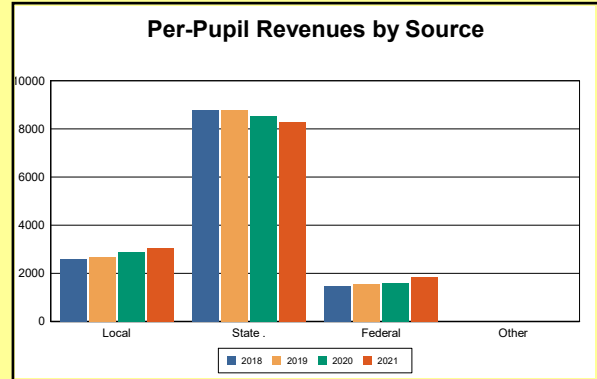
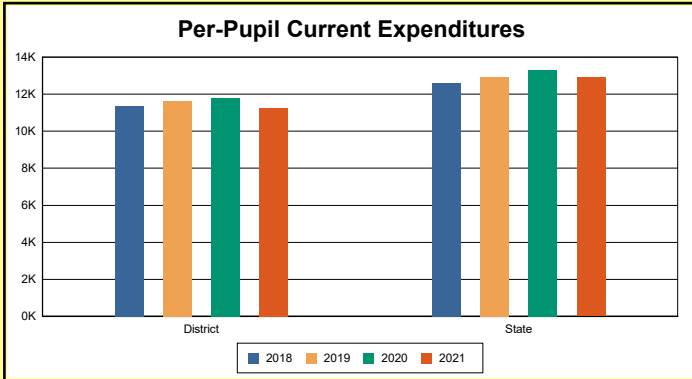
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(68%)	(66%)
Homeless	55 (2%)	57 (2%)	44 (1%)	17 (1%)
LEP	61 (2%)	60 (2%)	58 (2%)	53 (2%)
Migrant		1 -%	4 -%	---
Exceptional Child	536 (15%)	567 (16%)	573 (16%)	551 (16%)
Membership				
Preschool	124 (3%)	121 (3%)	123 (3%)	69 (2%)
K-5	1,725 (46%)	1,624 (45%)	1,544 (43%)	1,442 (42%)
6-8	860 (23%)	890 (24%)	904 (25%)	852 (25%)
9-12	1,057 (28%)	1,012 (28%)	1,037 (29%)	1,053 (31%)
Race				
Cauc/White	3,341 (92%)	3,226 (91%)	3,182 (91%)	3,044 (91%)
Black	18 -%	19 (1%)	24 (1%)	23 (1%)
Hispanic	161 (4%)	161 (5%)	158 (5%)	161 (5%)
Other	123 (3%)	120 (3%)	121 (3%)	121 (4%)
Attainment				
Grad Rate	(89%)	(92%)	(95%)	(92%)
Grads 4 Years	273	237	226	235
Grads IEP	0	1	1	0
Grads 4+	0	4	4	1
Alt Diploma	15	4	4	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(1.1%)	(1.3%)	(1.1%)	(-%)
Dropouts	12	13	18	5
Discipline				
Expulsions	0	4	0	0
Suspensions	338	361	300	296

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,987	\$35,987	\$35,988	\$35,987
10 Years	45,093	45,093	45,093	45,093
20 Years	50,835	50,835	50,836	50,835
30 Years	56,248	56,248	56,249	56,248
Rank II				
0 Years	40,180	40,180	40,180	40,180
10 Years	49,259	49,259	49,259	49,259
20 Years	55,050	55,050	55,051	55,050
30 Years	60,003	60,003	60,003	60,003
Rank I				
0 Years	44,293	44,293	44,293	44,293
10 Years	53,504	53,504	53,504	53,504
20 Years	59,478	59,478	59,479	59,478
30 Years	64,430	64,430	64,431	64,430

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	53%	55%	56%
Instructional Support	12%	11%	11%	13%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	11%	9%	10%
Transportation	6%	7%	7%	5%
Food Services	7%	8%	8%	7%
Fund Balance Percent	15%	12%	6%	12%
End-of-Year Balance	\$3,830,474	\$3,175,811	\$1,763,413	\$3,042,685

2021 Tax Rates and Revenues

Real Estate Property Tax *	56.7
Tangible Property Tax *	56.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	64.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$448,285
SEEK Distribution	\$14,741,173
Coronavirus Relief Fund (CRF)	\$856,967

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.5	39.1%	N/A	N/A	16.3	36.7%
Math	17.9	31.9%	N/A	N/A	16.9	24.1%
Reading	18.2	36.6%	N/A	N/A	17.8	37.1%
Science	18.5	N/A	N/A	N/A	17.5	N/A
Composite	17.9	N/A	N/A	N/A	17.3	N/A
Tested (#)	234	N/A	N/A	N/A	235	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	101	124	52	47
Number of Students	85	111	39	39
% of Exams 3 or Above	30%	15%	25%	34%

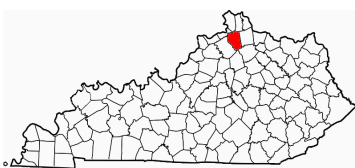
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50	---	---	76.9	41.5	N/A	48.5
Count	50	---	---	22	49	N/A	120

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	84	78
2020	74	71
2019	109	103

* Public Only



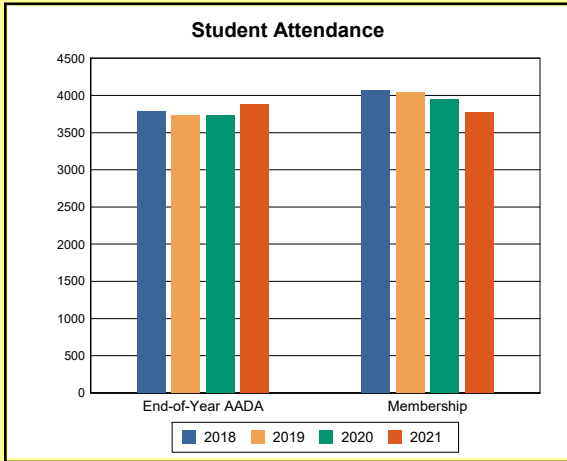
Superintendent
Matthew Allan Morgan
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 859-824-3323

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	29.3	29.9	22.2	25.8	99.9	99.7
Middle	20.2	36.6	15.5	31.7	98.9	98.9
High	30.4	32.2	20.8	24.3	90.9	91.3

Graves County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	3,788	3,732	3,732	3,885
Membership	4,073	4,034	3,939	3,779

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	137	0	872	901

Staffing Data

	2019	2020	2021
Classified Personnel	311 (50%)	310 (50%)	306 (51%)
Certified Personnel	317 (50%)	311 (50%)	297 (49%)
Number FTE Teachers	265	262	252
Pupil/Teacher Ratio	15.2	15.0	15.0
Salary & Benefits as % of GF Expenditures	87.5%	88.2%	90.7%
Teacher Pay			
Avg Salary	\$49,514	\$48,940	\$49,420
Avg Extended	\$232	\$248	\$260
Avg Extra Duty	\$1,207	\$1,266	\$1,100
Years of Experience			
0 (New)	6.3%	6.8%	4.9%
1-5	19.5%	23.5%	24.1%
6-10	20.0%	17.4%	17.8%
11-20	37.5%	37.6%	36.4%
21-25	12.1%	11.1%	13.0%
26-30	3.4%	2.7%	3.6%
Over 30	0.8%	0.4%	0.0%
Teacher Turnover	15.0%	15.8%	15.7%
Avg Years	11.8	11.5	11.9
Rank			
Rank IV	0.0%	1.9%	0.0%
Rank III	20.3%	22.0%	22.8%
Rank II	48.3%	47.2%	48.0%
Rank I	31.0%	28.3%	28.9%

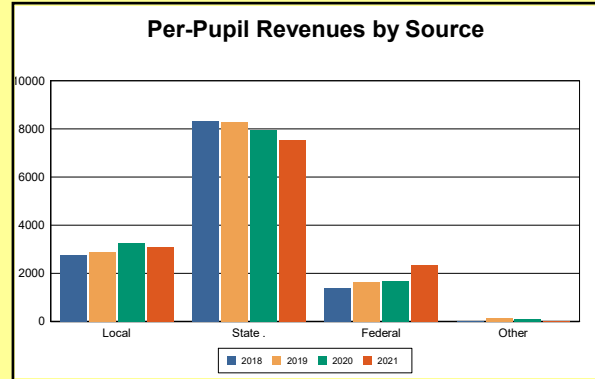
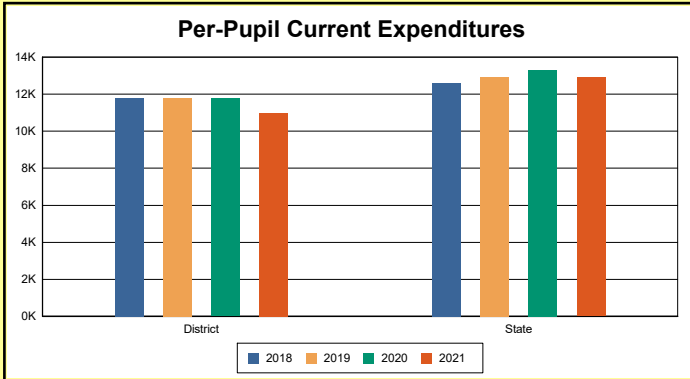
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(57%)	(57%)	(57%)	(58%)
Homeless	294 (7%)	148 (4%)	127 (3%)	133 (4%)
LEP	134 (3%)	124 (3%)	122 (3%)	106 (3%)
Migrant	39 (1%)	36 (1%)	26 (1%)	21 (1%)
Exceptional Child	575 (14%)	542 (13%)	542 (14%)	519 (14%)
Membership				
Preschool	270 (6%)	177 (4%)	247 (6%)	203 (5%)
K-5	1,890 (44%)	1,860 (44%)	1,842 (44%)	1,720 (43%)
6-8	889 (20%)	923 (22%)	900 (22%)	925 (23%)
9-12	1,294 (30%)	1,247 (30%)	1,197 (29%)	1,129 (28%)
Race				
Cauc/White	3,561 (87%)	3,525 (87%)	3,388 (86%)	3,210 (85%)
Black	58 (1%)	64 (2%)	63 (2%)	59 (2%)
Hispanic	266 (7%)	265 (7%)	282 (7%)	278 (7%)
Other	188 (5%)	180 (4%)	206 (5%)	232 (6%)
Attainment				
Grad Rate	(92%)	(93%)	(96%)	(92%)
Grads 4 Years	315	314	307	287
Grads IEP	0	0	1	0
Grads 4+	9	4	10	0
Alt Diploma	1	1	8	5
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(1.3%)	(1.2%)	(0.6%)	(0.7%)
Dropouts	17	15	12	12
Discipline				
Expulsions	1	0	0	0
Suspensions	149	69	236	179

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,043	\$37,043	\$37,043	\$37,043
10 Years	46,129	46,129	46,130	46,129
20 Years	49,132	49,132	49,133	49,132
30 Years	50,799	50,799	50,800	50,799
Rank II				
0 Years	40,992	40,992	40,993	40,992
10 Years	50,335	50,335	50,336	50,335
20 Years	53,422	53,422	53,423	53,422
30 Years	55,139	55,139	55,140	55,139
Rank I				
0 Years	44,991	44,991	44,992	44,991
10 Years	54,637	54,637	54,638	54,637
20 Years	57,801	57,801	57,801	57,801
30 Years	59,443	59,443	59,444	59,443

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	60%	61%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	5%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	6%	6%	6%	5%
Food Services	7%	8%	7%	5%
Fund Balance Percent	5%	7%	8%	17%
End-of-Year Balance	\$1,431,979	\$1,994,946	\$2,295,859	\$4,487,287

2021 Tax Rates and Revenues

Real Estate Property Tax *	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$526,722
SEEK Distribution	\$14,582,375
Coronavirus Relief Fund (CRF)	\$851,781

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	61.5%	N/A	N/A	19.0	58.1%
Math	18.9	40.8%	N/A	N/A	18.9	44.4%
Reading	20.0	50.3%	N/A	N/A	18.8	42.6%
Science	19.9	N/A	N/A	N/A	19.5	N/A
Composite	19.7	N/A	N/A	N/A	19.2	N/A
Tested (#)	304	N/A	N/A	N/A	267	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	138	142	146	94
Number of Students	116	112	121	84
% of Exams 3 or Above	33%	20%	35%	38%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	54.2	67.9	62.5	50.6	37.5	54.1
Count	61	39	19	25	44	9	127

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	122	122
2020	209	208
2019	176	174

* Public Only



Superintendent

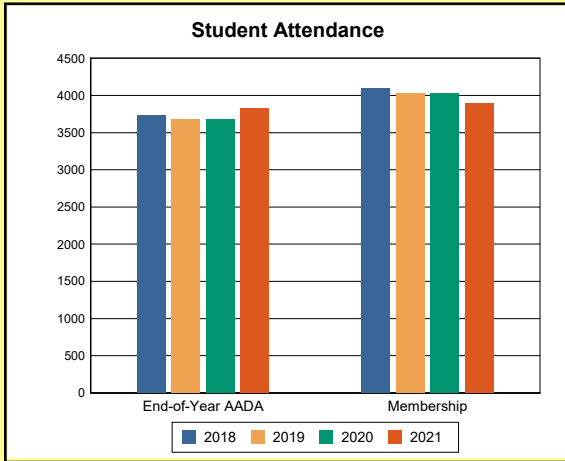
Matthew Madding
2290 State Rt 121 N
Mayfield, KY 42066
270-328-2656

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	53.8	51.8	44.7	45	98.6	98.6
Middle	44.9	55.4	35.9	45.8	98.6	98.6
High	34.2	39.9	22.5	33.8	98.5	98.5

Grayson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	3,734	3,683	3,683	3,826
Membership	4,089	4,029	4,022	3,895

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	94	0	604	630

Staffing Data

	2019	2020	2021
Classified Personnel	293 (49%)	303 (49%)	286 (48%)
Certified Personnel	306 (51%)	313 (51%)	307 (52%)
Number FTE Teachers	262	267	263
Pupil/Teacher Ratio	15.4	15.1	14.8
Salary & Benefits as % of GF Expenditures	85.5%	85.2%	87.1%
Teacher Pay			
Avg Salary	\$48,947	\$48,547	\$48,356
Avg Extended	\$67	\$95	\$50
Avg Extra Duty	\$1,085	\$935	\$822
Years of Experience			
0 (New)	6.8%	6.0%	5.7%
1-5	22.9%	25.8%	26.6%
6-10	18.3%	17.6%	16.7%
11-20	33.0%	33.3%	33.5%
21-25	13.4%	13.5%	13.3%
26-30	5.7%	3.8%	3.4%
Over 30	0.0%	0.0%	0.4%
Teacher Turnover	12.6%	10.5%	8.8%
Avg Years	11.8	11.4	11.2
Rank			
Rank IV	0.8%	1.5%	0.8%
Rank III	20.6%	18.7%	19.0%
Rank II	56.2%	59.9%	61.3%
Rank I	22.5%	19.9%	18.6%

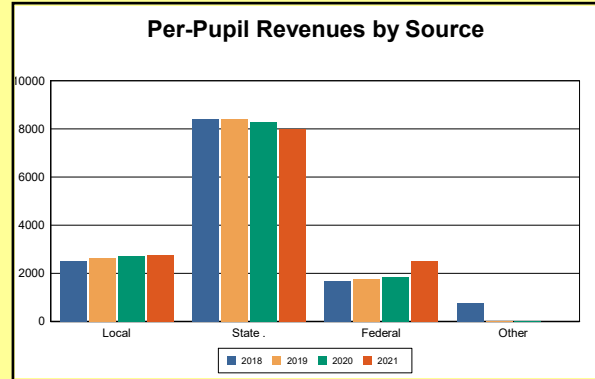
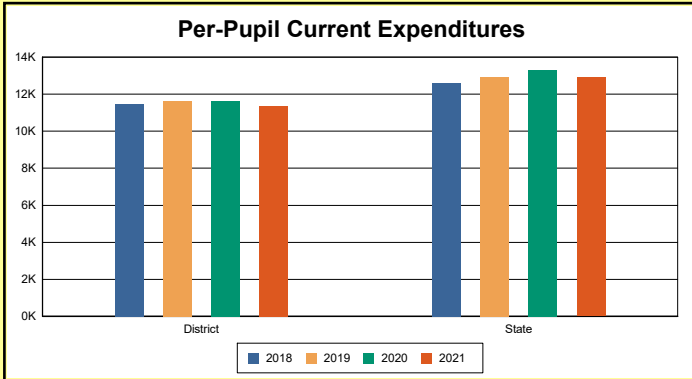
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(67%)	(65%)	(65%)
Homeless	11 -%	11 -%	0 (0%)	---
LEP	19 -%	20 -%	17 -%	11 -%
Migrant	5 -%	5 -%	2 -%	---
Exceptional Child	532 (13%)	598 (15%)	588 (15%)	570 (15%)
Membership				
Preschool	263 (6%)	216 (5%)	221 (5%)	192 (5%)
K-5	1,823 (42%)	1,791 (42%)	1,762 (42%)	1,652 (40%)
6-8	985 (23%)	1,005 (24%)	974 (23%)	942 (23%)
9-12	1,278 (29%)	1,232 (29%)	1,286 (30%)	1,297 (32%)
Race				
Cauc/White	3,880 (95%)	3,836 (95%)	3,840 (95%)	3,696 (95%)
Black	31 (1%)	25 (1%)	15 -%	15 -%
Hispanic	84 (2%)	76 (2%)	71 (2%)	80 (2%)
Other	94 (2%)	92 (2%)	96 (2%)	104 (3%)
Attainment				
Grad Rate	(93%)	(90%)	(91%)	(91%)
Grads 4 Years	326	279	307	304
Grads IEP	0	0	0	1
Grads 4+	4	5	4	2
Alt Diploma	0	5	3	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(0.9%)	(1.1%)	(0.7%)
Dropouts	13	11	22	13
Discipline				
Expulsions	0	0	0	0
Suspensions	10	4	373	80

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,734	\$36,734	\$36,734	\$36,734
10 Years	45,527	45,527	45,527	45,527
20 Years	49,787	49,787	49,787	49,787
30 Years	52,811	52,811	52,811	52,811
Rank II				
0 Years	40,531	40,531	40,531	40,531
10 Years	49,441	49,441	49,441	49,441
20 Years	53,735	53,735	53,735	53,735
30 Years	56,763	56,763	56,763	56,763
Rank I				
0 Years	44,088	44,088	44,088	44,088
10 Years	53,724	53,724	53,724	53,724
20 Years	58,018	58,018	58,018	58,018
30 Years	61,047	61,047	61,047	61,047

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	63%	63%	64%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	7%	7%	7%	7%
Transportation	5%	6%	6%	5%
Food Services	7%	8%	8%	6%
Fund Balance Percent	28%	29%	30%	46%
End-of-Year Balance	\$7,965,581	\$8,393,766	\$8,732,993	\$11,713,579

2021 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$431,400
SEEK Distribution	\$16,459,186
Coronavirus Relief Fund (CRF)	\$961,889

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.6	45.3%	N/A	N/A	16.9	42.4%
Math	18.6	38.6%	N/A	N/A	17.2	25.1%
Reading	18.7	43.4%	N/A	N/A	18.2	42.0%
Science	18.7	N/A	N/A	N/A	18.0	N/A
Composite	18.5	N/A	N/A	N/A	17.7	N/A
Tested (#)	313	N/A	N/A	N/A	281	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	51	50	32	65
Number of Students	48	48	31	58
% of Exams 3 or Above	37%	40%	72%	49%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	32.5	33.3	62.5	28.8	---	40
Count	54	14	10	16	16	---	111

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	133	120
2020	201	190
2019	167	162

* Public Only



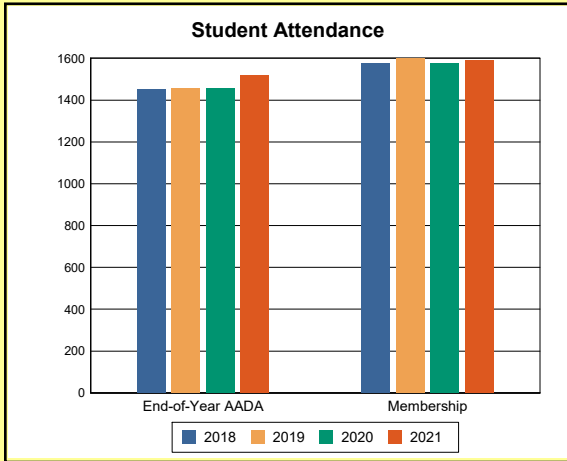
Superintendent
Douglas Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42755
 270-259-4011

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.9	43.0	24.6	38.7	98.9	98.9
Middle	23.4	38	17.2	30.6	94.0	94.1
High	24.5	37.9	20.8	29.5	87.9	87.9

Green County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,452	1,455	1,455	1,517
Membership	1,574	1,600	1,573	1,590

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	110	2	726	727

Staffing Data

	2019	2020	2021
Classified Personnel	151 (55%)	150 (54%)	149 (51%)
Certified Personnel	125 (45%)	128 (46%)	141 (49%)
Number FTE Teachers	105	108	119
Pupil/Teacher Ratio	15.3	14.6	13.4
Salary & Benefits as % of GF Expenditures	86.2%	87.3%	79.1%
Teacher Pay			
Avg Salary	\$47,653	\$47,973	\$48,278
Avg Extended	\$219	\$223	\$212
Avg Extra Duty	\$694	\$1,045	\$804
Years of Experience			
0 (New)	4.7%	2.8%	4.2%
1-5	25.8%	26.9%	26.1%
6-10	15.1%	17.1%	18.9%
11-20	36.3%	35.7%	28.2%
21-25	14.3%	13.0%	16.8%
26-30	3.8%	4.6%	5.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	13.3%	5.5%	11.7%
Avg Years	12.1	12.0	12.1
Rank			
Rank IV	1.0%	0.0%	0.8%
Rank III	14.2%	17.5%	16.0%
Rank II	60.1%	64.0%	60.5%
Rank I	24.7%	18.5%	22.7%

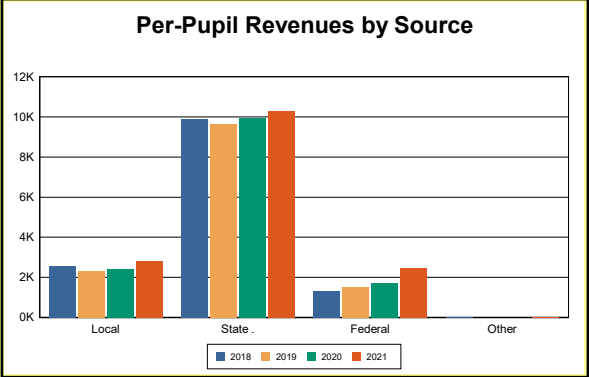
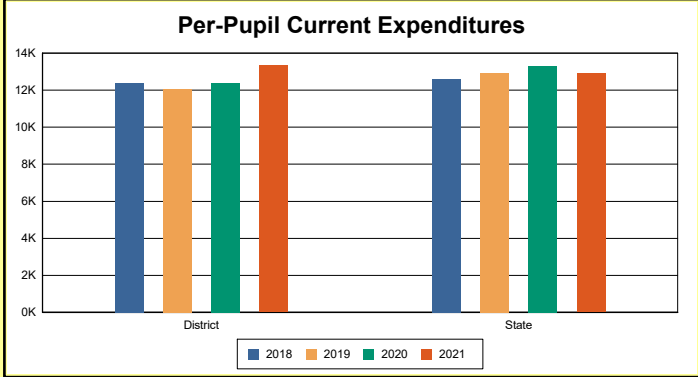
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(63%)	(63%)	(63%)	(65%)
Homeless	4 (-%)	8 (1%)	11 (1%)	---
LEP	11 (1%)	15 (1%)	11 (1%)	17 (1%)
Migrant	40 (3%)	50 (3%)	48 (3%)	39 (2%)
Exceptional Child	198 (13%)	224 (14%)	262 (17%)	299 (19%)
Membership				
Preschool	59 (4%)	74 (4%)	77 (5%)	64 (4%)
K-5	726 (44%)	744 (44%)	732 (44%)	729 (44%)
6-8	355 (22%)	360 (22%)	367 (22%)	395 (24%)
9-12	493 (30%)	495 (30%)	474 (29%)	466 (28%)
Race				
Cauc/White	1,439 (91%)	1,461 (91%)	1,437 (91%)	1,447 (91%)
Black	31 (2%)	25 (2%)	23 (1%)	24 (2%)
Hispanic	39 (2%)	51 (3%)	55 (4%)	60 (4%)
Other	65 (4%)	63 (4%)	58 (4%)	59 (4%)
Attainment				
Grad Rate	(93%)	(98%)	(93%)	(88%)
Grads 4 Years	117	120	119	100
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	4	0	2	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(0.5%)	(0.6%)
Dropouts	2	2	4	4
Discipline				
Expulsions	6	4	0	0
Suspensions	88	87	165	73

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,616	\$35,972	\$36,512	\$36,512
10 Years	44,850	45,299	45,978	45,978
20 Years	47,150	47,622	48,336	48,336
30 Years	47,150	49,051	51,280	51,280
Rank II				
0 Years	39,697	40,094	40,695	40,695
10 Years	48,918	49,407	50,148	50,148
20 Years	51,585	52,101	52,883	52,883
30 Years	51,585	53,664	56,103	56,103
Rank I				
0 Years	43,713	44,150	44,812	44,812
10 Years	52,976	53,506	54,309	54,309
20 Years	55,631	56,187	57,030	57,030
30 Years	55,631	57,873	60,503	60,503

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	63%	63%	64%
Instructional Support	5%	5%	5%	6%
District Admin Support	4%	3%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	10%	11%	14%	19%
End-of-Year Balance	\$1,199,526	\$1,246,781	\$1,676,395	\$2,278,775

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.7
Tangible Property Tax *	53.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	64.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$356,787
SEEK Distribution	\$7,340,916
Coronavirus Relief Fund (CRF)	\$428,915

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.2	37.3%	N/A	N/A	15.6	30.4%
Math	17.5	24.6%	N/A	N/A	16.3	20.0%
Reading	18.0	33.1%	N/A	N/A	16.9	30.4%
Science	17.8	N/A	N/A	N/A	16.4	N/A
Composite	17.7	N/A	N/A	N/A	16.4	N/A
Tested (#)	116	N/A	N/A	N/A	114	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	14	66	66	28
Number of Students	14	42	44	28
% of Exams 3 or Above	29%	39%	41%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.7	---	N/A	70	---	44.2	48
Count	19	---	N/A	7	---	19	47

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	33	31
2020	43	35
2019	24	20

* Public Only



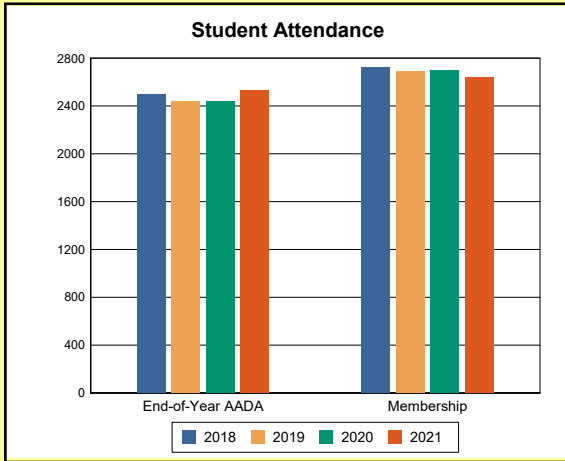
Superintendent
William Hodges
 402 East Hodgenville Ave
 Greensburg, KY 42743
 270-932-6601

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	41.4	40.3	31.4	35.1	88.9	89.2
Middle	39.5	47.2	34.6	40.7	80.6	80.8
High	*	40.9	*	37	91.2	91.2

Greenup County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	2,499	2,435	2,435	2,528
Membership	2,726	2,690	2,699	2,642

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	83	2	548	568

Staffing Data

	2019	2020	2021
Classified Personnel	215 (50%)	226 (51%)	232 (51%)
Certified Personnel	211 (50%)	217 (49%)	220 (49%)
Number FTE Teachers	175	180	184
Pupil/Teacher Ratio	15.4	15.0	14.4
Salary & Benefits as % of GF Expenditures	83.6%	84.8%	86.6%
Teacher Pay			
Avg Salary	\$46,848	\$46,443	\$46,662
Avg Extended	\$337	\$317	\$273
Avg Extra Duty	\$172	\$196	\$228
Years of Experience			
0 (New)	2.8%	8.9%	7.6%
1-5	32.0%	32.2%	30.4%
6-10	17.2%	14.4%	17.4%
11-20	32.0%	31.1%	27.7%
21-25	9.7%	8.9%	10.9%
26-30	4.0%	3.3%	3.3%
Over 30	1.1%	0.0%	1.6%
Teacher Turnover	13.7%	12.2%	12.5%
Avg Years	10.8	9.9	10.5
Rank			
Rank IV	0.0%	0.0%	1.6%
Rank III	28.5%	33.9%	32.1%
Rank II	54.3%	50.6%	50.5%
Rank I	16.0%	14.4%	14.7%

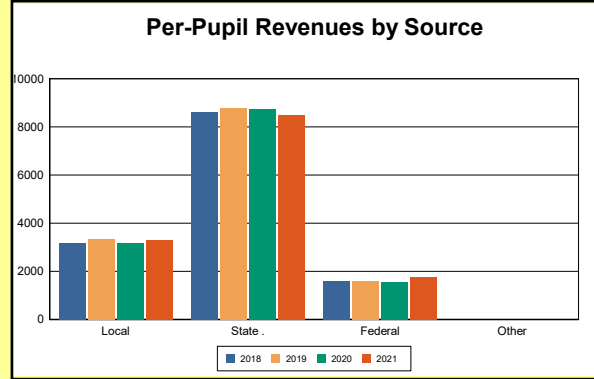
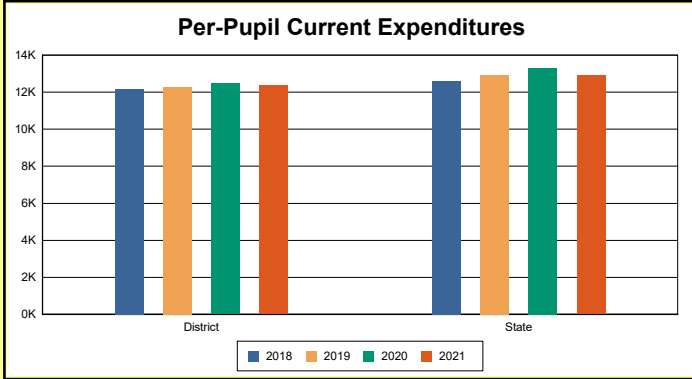
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(68%)	(67%)	(65%)
Homeless	226 (8%)	113 (4%)	33 (1%)	96 (4%)
LEP	3 -%	1 -%	1 -%	1 -%
Migrant	-2 -%	---	---	---
Exceptional Child	363 (13%)	385 (14%)	407 (15%)	417 (16%)
Membership				
Preschool	133 (5%)	146 (5%)	131 (5%)	116 (4%)
K-5	1,244 (44%)	1,241 (44%)	1,202 (42%)	1,117 (41%)
6-8	701 (25%)	688 (24%)	667 (24%)	645 (23%)
9-12	780 (27%)	761 (27%)	830 (29%)	880 (32%)
Race				
Cauc/White	2,618 (96%)	2,574 (96%)	2,569 (95%)	2,517 (95%)
Black	18 (1%)	24 (1%)	25 (1%)	24 (1%)
Hispanic	37 (1%)	38 (1%)	48 (2%)	43 (2%)
Other	53 (2%)	54 (2%)	57 (2%)	58 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(94%)
Grads 4 Years	185	179	160	182
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(-%)	(0.9%)	(0.5%)	(-%)
Dropouts	3	7	6	5
Discipline				
Expulsions	5	0	0	0
Suspensions	268	233	144	89

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,753	\$34,753	\$35,101	\$35,101
10 Years	43,607	43,607	44,043	44,043
20 Years	47,532	47,532	48,007	48,007
30 Years	52,233	52,233	52,755	52,755
Rank II				
0 Years	38,188	38,188	38,570	39,643
10 Years	47,108	47,108	47,579	49,238
20 Years	51,120	51,120	51,631	54,288
30 Years	55,885	55,885	56,444	57,823
Rank I				
0 Years	41,622	41,622	42,038	43,935
10 Years	50,682	50,682	51,189	53,530
20 Years	54,768	54,768	55,316	58,580
30 Years	59,533	59,533	60,128	62,115

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	52%	53%	54%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	6%	6%	5%
Fund Balance Percent	21%	23%	22%	26%
End-of-Year Balance	\$4,478,413	\$4,913,889	\$4,613,421	\$5,268,196

2021 Tax Rates and Revenues

Real Estate Property Tax *	82.3
Tangible Property Tax *	82.3
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$407,788
SEEK Distribution	\$11,422,020
Coronavirus Relief Fund (CRF)	\$667,260

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	46.0%	N/A	N/A	15.6	33.8%
Math	17.9	32.3%	N/A	N/A	16.5	18.4%
Reading	18.5	37.9%	N/A	N/A	17.0	27.5%
Science	18.5	N/A	N/A	N/A	16.9	N/A
Composite	18.2	N/A	N/A	N/A	16.6	N/A
Tested (#)	161	N/A	N/A	N/A	206	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	45	18	---	---
Number of Students	36	16	---	---
% of Exams 3 or Above	22%	33%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.6	27.8	52	---	45.5	58.8	49.7
Count	45	5	13	---	5	13	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	114	75
2020	103	65
2019	113	75

* Public Only



Superintendent

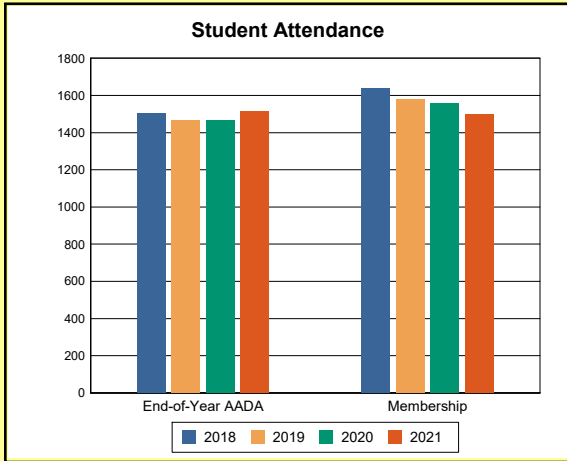
Traysea Moresea
45 Musketeer Drive
Greenup, KY 41144
606-473-9819

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.4	34.6	16.2	28.6	98.9	98.9
Middle	20.9	37.7	13.9	29.9	98.8	98.8
High	30.2	30.2	23.3	27.1	99.2	99.2

Hancock County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,502	1,465	1,465	1,515
Membership	1,637	1,578	1,559	1,496

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	110	0	742	760

Staffing Data

	2019	2020	2021
Classified Personnel	137 (53%)	136 (53%)	124 (51%)
Certified Personnel	124 (47%)	122 (47%)	118 (49%)
Number FTE Teachers	102	101	98
Pupil/Teacher Ratio	15.5	15.4	15.2
Salary & Benefits as % of GF Expenditures	81.8%	86.1%	87.0%
Teacher Pay			
Avg Salary	\$51,306	\$52,548	\$52,942
Avg Extended	\$202	\$209	\$216
Avg Extra Duty	\$1,480	\$1,535	\$1,699
Years of Experience			
0 (New)	3.9%	3.7%	2.0%
1-5	23.2%	22.7%	23.2%
6-10	15.8%	13.8%	14.3%
11-20	34.5%	31.6%	32.6%
21-25	18.7%	22.2%	19.9%
26-30	3.0%	4.9%	7.1%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	6.9%	6.9%	12.1%
Avg Years	12.8	13.3	13.9
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	16.6%	18.5%	17.1%
Rank II	59.8%	54.8%	55.5%
Rank I	22.6%	26.7%	27.5%

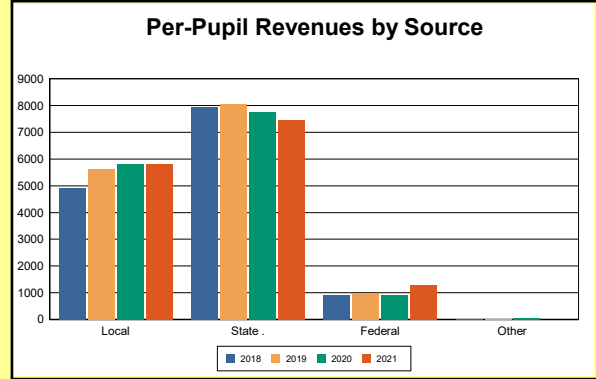
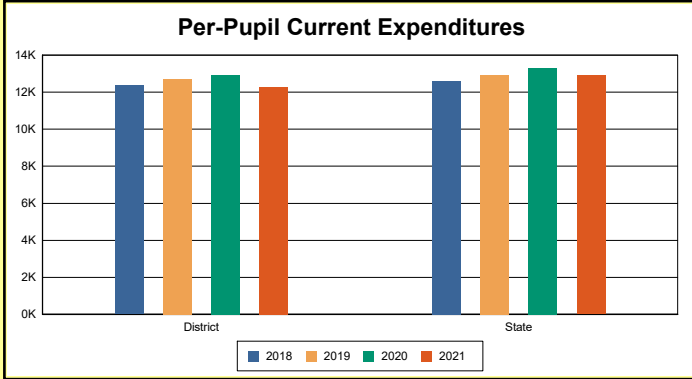
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(53%)	(53%)	(55%)	(55%)
Homeless	3 (-%)	6 (-%)	0 (0%)	---
LEP	11 (1%)	15 (1%)	14 (1%)	15 (1%)
Migrant	-4 (-%)	---	1 (-%)	---
Exceptional Child	233 (14%)	228 (14%)	226 (14%)	203 (14%)
Membership				
Preschool	75 (4%)	51 (3%)	80 (5%)	58 (4%)
K-5	718 (42%)	699 (43%)	669 (41%)	630 (41%)
6-8	402 (23%)	385 (24%)	397 (24%)	369 (24%)
9-12	516 (30%)	494 (30%)	493 (30%)	496 (32%)
Race				
Cauc/White	1,536 (94%)	1,465 (93%)	1,442 (93%)	1,386 (93%)
Black	12 (1%)	14 (1%)	12 (1%)	12 (1%)
Hispanic	41 (3%)	39 (2%)	43 (3%)	42 (3%)
Other	48 (3%)	60 (4%)	62 (4%)	56 (4%)
Attainment				
Grad Rate	(95%)	(93%)	(93%)	(91%)
Grads 4 Years	126	115	116	100
Grads IEP	1	0	1	0
Grads 4+	1	0	1	0
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.6%)	(0.9%)	(1.2%)
Dropouts	2	3	7	9
Discipline				
Expulsions	0	0	0	0
Suspensions	30	28	139	31

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$38,407	\$38,407	\$38,983	\$38,983
10 Years	41,960	41,960	42,589	42,589
20 Years	41,960	41,960	42,589	42,589
30 Years	41,960	41,960	42,589	42,589
Rank II				
0 Years	39,348	39,348	39,938	39,938
10 Years	50,444	50,444	51,201	51,201
20 Years	58,154	58,154	59,026	59,026
30 Years	58,457	58,457	59,626	59,626
Rank I				
0 Years	43,501	43,501	44,154	44,154
10 Years	54,630	54,630	55,449	55,449
20 Years	63,483	63,483	64,435	64,435
30 Years	63,790	63,790	65,066	65,066

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	59%	59%	59%
Instructional Support	9%	10%	9%	9%
District Admin Support	4%	3%	2%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	8%
Transportation	7%	7%	6%	6%
Food Services	5%	6%	7%	7%
Fund Balance Percent	33%	31%	29%	33%
End-of-Year Balance	\$4,471,210	\$4,268,497	\$3,971,309	\$4,216,628

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.9
Tangible Property Tax *	68.9
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	77.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$661,762
SEEK Distribution	\$5,017,960
Coronavirus Relief Fund (CRF)	\$293,096

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	38.0%	N/A	N/A	16.4	36.5%
Math	18.0	24.8%	N/A	N/A	17.5	26.3%
Reading	18.8	41.3%	N/A	N/A	18.1	35.0%
Science	18.7	N/A	N/A	N/A	18.2	N/A
Composite	18.2	N/A	N/A	N/A	17.7	N/A
Tested (#)	121	N/A	N/A	N/A	135	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	50	52	28	24
Number of Students	47	39	25	22
% of Exams 3 or Above	24%	17%	64%	17%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.1	33.3	41.7	56.5	21.1	---	40
Count	9	5	5	14	4	---	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	90	87
2020	91	79
2019	90	65

* Public Only



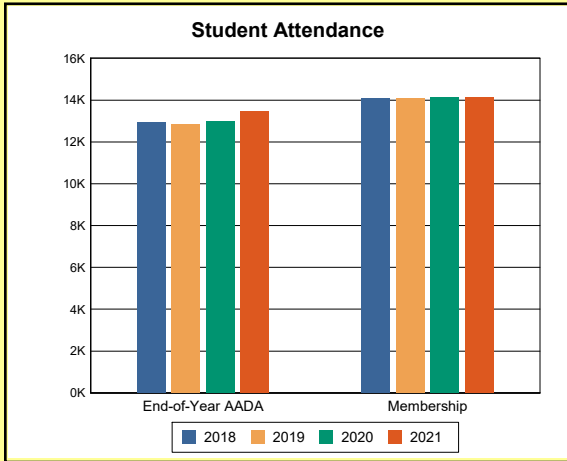
Superintendent
Kyle Estes
 83 State Route 3543
 Hawesville, KY 42348
 270-927-6914

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.9	40.9	17.7	36	99.7	99.7
Middle	31.8	49.6	22.4	38.1	97.3	97.8
High	39.5	41.2	*	32.1	85.7	85.7

Hardin County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	21	21	21	21
EOY AADA	12,945	12,847	12,952	13,440
Membership	14,100	14,057	14,126	14,111

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	115	0	737	766

Staffing Data

	2019	2020	2021
Classified Personnel	1,097 (51%)	1,136 (52%)	1,076 (50%)
Certified Personnel	1,055 (49%)	1,062 (48%)	1,077 (50%)
Number FTE Teachers	888	893	907
Pupil/Teacher Ratio	15.8	15.8	15.6
Salary & Benefits as % of GF Expenditures	86.0%	88.9%	91.3%
Teacher Pay			
Avg Salary	\$52,903	\$53,613	\$53,537
Avg Extended	\$334	\$309	\$302
Avg Extra Duty	\$952	\$971	\$907
Years of Experience			
0 (New)	5.3%	5.0%	6.1%
1-5	23.2%	22.9%	21.3%
6-10	22.4%	21.8%	22.1%
11-20	32.7%	31.5%	31.4%
21-25	10.7%	12.2%	12.0%
26-30	4.4%	4.7%	5.4%
Over 30	1.1%	1.2%	1.2%
Teacher Turnover	14.5%	12.6%	13.5%
Avg Years	11.6	11.9	12.0
Rank			
Rank IV	0.1%	0.9%	0.5%
Rank III	19.5%	19.6%	22.5%
Rank II	51.9%	50.7%	49.1%
Rank I	28.2%	28.2%	27.2%

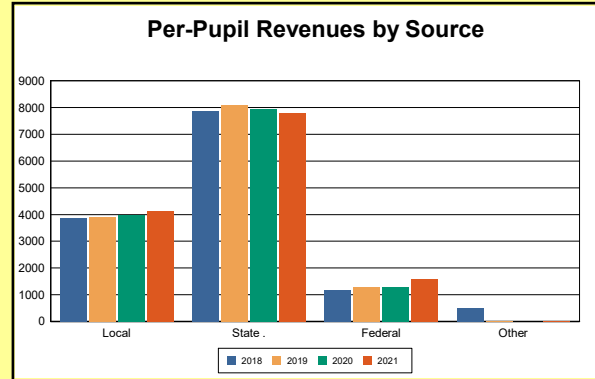
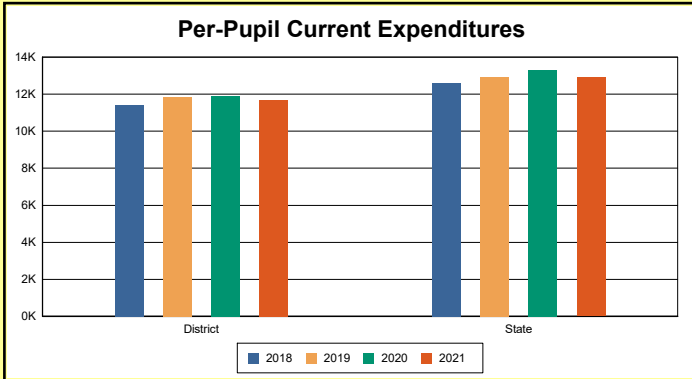
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(60%)	(58%)	(53%)
Homeless	50 (-%)	111 (1%)	91 (1%)	85 (1%)
LEP	275 (2%)	272 (2%)	321 (2%)	307 (2%)
Migrant	32 (-%)	45 (-%)	51 (-%)	43 (-%)
Exceptional Child	2,226 (16%)	2,258 (16%)	2,242 (16%)	2,260 (16%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	706 (5%)
K-5	6,449 (46%)	6,321 (45%)	6,227 (44%)	6,095 (41%)
6-8	3,275 (23%)	3,349 (24%)	3,424 (24%)	3,409 (23%)
9-12	4,368 (31%)	4,379 (31%)	4,475 (32%)	4,586 (31%)
Race				
Cauc/White	9,495 (67%)	9,402 (67%)	9,436 (67%)	9,384 (67%)
Black	2,062 (15%)	2,005 (14%)	1,949 (14%)	1,848 (13%)
Hispanic	1,145 (8%)	1,130 (8%)	1,212 (9%)	1,249 (9%)
Other	1,398 (10%)	1,520 (11%)	1,529 (11%)	1,630 (12%)
Attainment				
Grad Rate	(91%)	(90%)	(89%)	(89%)
Grads 4 Years	1,132	1,036	1,038	1,051
Grads IEP	0	4	2	0
Grads 4+	14	7	17	7
Alt Diploma	4	11	19	4
Retention Rate	(3%)	(1%)	(2%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.8%)	(-%)
Dropouts	40	26	51	27
Discipline				
Expulsions	2	2	0	0
Suspensions	885	1,432	1,683	714

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,230	\$38,612	\$38,998	\$38,998
10 Years	45,882	46,341	46,804	46,804
20 Years	55,211	55,763	56,321	56,321
30 Years	58,681	59,268	59,861	59,861
Rank II				
0 Years	41,723	42,140	42,561	42,561
10 Years	50,141	50,642	51,148	51,148
20 Years	60,405	61,009	61,619	61,619
30 Years	64,219	64,861	65,510	65,510
Rank I				
0 Years	45,568	46,024	46,484	46,484
10 Years	54,828	55,376	55,930	55,930
20 Years	66,117	66,778	67,446	67,446
30 Years	70,312	71,015	71,725	71,725

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	56%	56%	57%
Instructional Support	12%	13%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	8%	7%
Food Services	7%	8%	7%	7%
Fund Balance Percent	26%	24%	25%	32%
End-of-Year Balance	\$27,074,716	\$25,830,757	\$26,382,685	\$32,033,420

2021 Tax Rates and Revenues

Real Estate Property Tax *	65.2
Tangible Property Tax *	65.2
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$558,658
SEEK Distribution	\$52,934,044
Coronavirus Relief Fund (CRF)	\$3,091,105

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.2	51.7%	N/A	N/A	17.3	45.9%
Math	18.4	36.0%	N/A	N/A	18.0	33.8%
Reading	19.3	44.6%	N/A	N/A	18.7	39.3%
Science	18.7	N/A	N/A	N/A	18.3	N/A
Composite	18.8	N/A	N/A	N/A	18.2	N/A
Tested (#)	1,056	N/A	N/A	N/A	913	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	263	166	225	176
Number of Students	216	132	164	146
% of Exams 3 or Above	37%	52%	53%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.8	33.3	54.5	46.6	40.6	---	41.2
Count	192	14	93	106	258	---	392

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	442	430
2020	570	553
2019	575	545

* Public Only



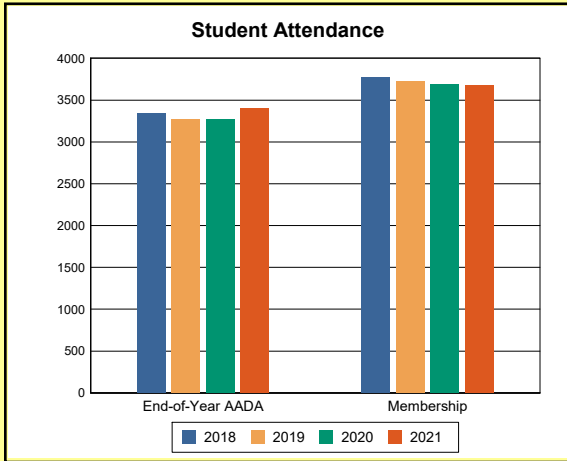
Superintendent
Teresa Morgan
 65 W.A. Jenkins Rd
 Elizabethtown, KY 42701
 270-769-8800

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	33.1	39.5	22.1	30.3	85.3	85.3
Middle	27.2	45.6	18.4	35	78.9	79.2
High	31.1	43.3	18.2	28.4	69.5	69.5

Harlan County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	3,346	3,273	3,273	3,398
Membership	3,773	3,720	3,683	3,672

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	62	1	437	441

Staffing Data

	2019	2020	2021
Classified Personnel	350 (54%)	345 (54%)	319 (51%)
Certified Personnel	298 (46%)	297 (46%)	309 (49%)
Number FTE Teachers	245	244	254
Pupil/Teacher Ratio	15.2	15.1	14.5
Salary & Benefits as % of GF Expenditures	82.9%	84.4%	86.3%
Teacher Pay			
Avg Salary	\$47,259	\$47,100	\$46,606
Avg Extended	\$185	\$207	\$145
Avg Extra Duty	\$560	\$587	\$599
Years of Experience			
0 (New)	5.6%	6.0%	7.7%
1-5	23.1%	24.1%	25.6%
6-10	17.4%	15.6%	15.8%
11-20	31.1%	30.5%	26.6%
21-25	14.3%	14.3%	14.2%
26-30	6.8%	7.2%	7.9%
Over 30	1.2%	0.8%	1.0%
Teacher Turnover	12.2%	9.3%	6.6%
Avg Years	12.6	12.5	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	17.9%	21.1%
Rank II	51.9%	50.4%	48.1%
Rank I	31.1%	30.3%	29.6%

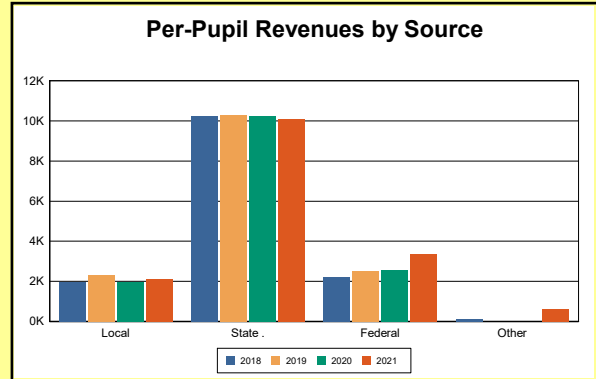
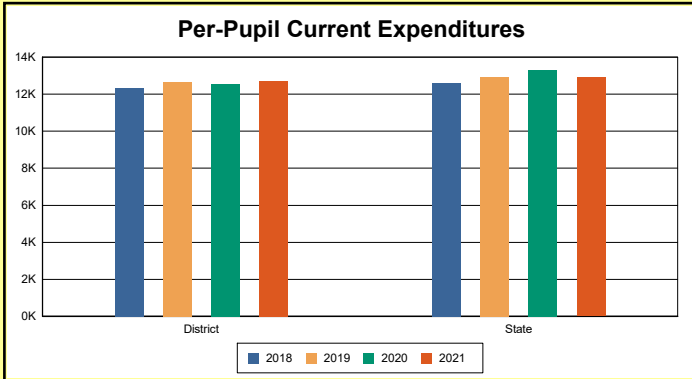
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(83%)	(83%)	(86%)	(89%)
Homeless	1,111 (29%)	1,312 (35%)	1,347 (37%)	1,220 (33%)
LEP	4 (-%)	2 (-%)	4 (-%)	4 (-%)
Migrant	---	---	2 (-%)	---
Exceptional Child	927 (25%)	931 (25%)	988 (27%)	955 (26%)
Membership				
Preschool	168 (4%)	155 (4%)	167 (4%)	131 (3%)
K-5	1,895 (48%)	1,808 (47%)	1,741 (45%)	1,654 (43%)
6-8	867 (22%)	927 (24%)	941 (24%)	969 (25%)
9-12	1,010 (26%)	984 (25%)	1,001 (26%)	1,049 (28%)
Race				
Cauc/White	3,605 (96%)	3,559 (96%)	3,523 (96%)	3,501 (95%)
Black	76 (2%)	64 (2%)	56 (2%)	59 (2%)
Hispanic	58 (2%)	57 (2%)	58 (2%)	61 (2%)
Other	34 (1%)	40 (1%)	46 (1%)	51 (1%)
Attainment				
Grad Rate	(96%)	(96%)	(91%)	(90%)
Grads 4 Years	248	217	221	220
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	2	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(1.0%)	(0.6%)
Dropouts	1	2	16	10
Discipline				
Expulsions	0	0	0	0
Suspensions	403	457	19	26

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,518	\$34,518	\$34,518	\$34,518
10 Years	43,254	43,254	43,254	43,254
20 Years	49,486	49,486	49,486	49,486
30 Years	49,486	49,486	49,486	49,486
Rank II				
0 Years	38,305	38,305	38,305	38,305
10 Years	47,226	47,226	47,226	47,226
20 Years	53,348	53,348	53,348	53,348
30 Years	53,348	53,348	53,348	53,348
Rank I				
0 Years	42,268	42,268	42,268	42,268
10 Years	51,103	51,103	51,103	51,103
20 Years	57,376	57,376	57,376	57,376
30 Years	57,376	57,376	57,376	57,376

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	56%	57%	57%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	6%
Food Services	9%	9%	8%	10%
Fund Balance Percent	13%	18%	20%	28%
End-of-Year Balance	\$3,720,470	\$4,997,668	\$5,231,227	\$7,234,009

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$259,091
SEEK Distribution	\$18,962,531
Coronavirus Relief Fund (CRF)	\$1,108,150

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	35.5%	N/A	N/A	14.5	23.8%
Math	17.3	25.8%	N/A	N/A	15.4	10.4%
Reading	18.6	38.2%	N/A	N/A	15.6	18.1%
Science	18.2	N/A	N/A	N/A	15.2	N/A
Composite	17.8	N/A	N/A	N/A	15.3	N/A
Tested (#)	215	N/A	N/A	N/A	193	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	20	---	N/A	38.9	19.6	27
Count	13	3	---	N/A	7	26	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	217	201
2020	267	195
2019	181	171

* Public Only



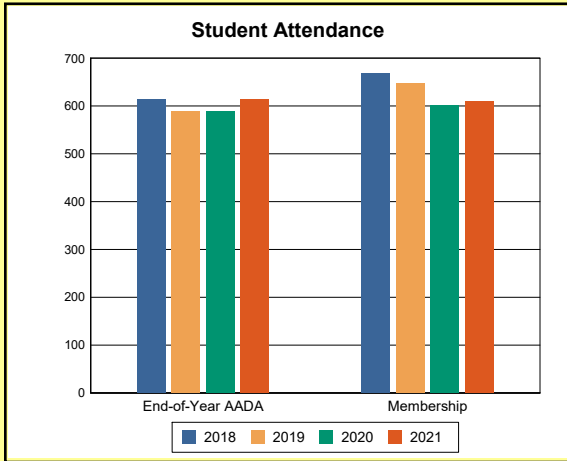
Superintendent
Brent Roark
 251 Ball Park Rd
 Harlan, KY 40831
 606-573-4330

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	14.2	30.5	14.6	29.3	86.6	86.6
Middle	18.3	40.4	17.7	38.7	86.2	86.5
High	*	28.3	*	26.3	65.7	65.7

Harlan Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	613	589	589	614
Membership	668	647	600	610

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	108	0	702	702

Staffing Data

	2019	2020	2021
Classified Personnel	46 (44%)	51 (46%)	48 (46%)
Certified Personnel	58 (56%)	59 (54%)	56 (54%)
Number FTE Teachers	50	49	47
Pupil/Teacher Ratio	13.0	12.2	12.9
Salary & Benefits as % of GF Expenditures	86.8%	85.3%	94.8%
Teacher Pay			
Avg Salary	\$47,211	\$46,939	\$47,649
Avg Extended	\$281	\$390	\$412
Avg Extra Duty	\$757	\$787	\$704
Years of Experience			
0 (New)	8.0%	4.1%	2.1%
1-5	16.1%	22.4%	17.0%
6-10	4.0%	6.1%	17.0%
11-20	46.2%	38.7%	40.3%
21-25	12.1%	10.2%	10.6%
26-30	9.0%	8.2%	6.4%
Over 30	2.0%	2.0%	4.2%
Teacher Turnover	17.7%	17.7%	12.2%
Avg Years	13.8	13.5	13.9
Rank			
Rank IV	2.0%	0.0%	0.0%
Rank III	14.1%	14.3%	10.6%
Rank II	52.3%	53.0%	53.1%
Rank I	29.1%	24.4%	34.0%

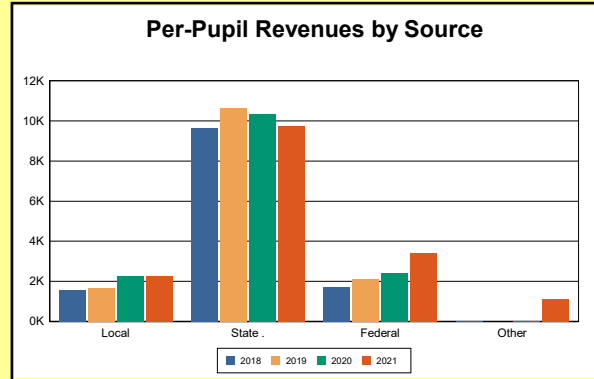
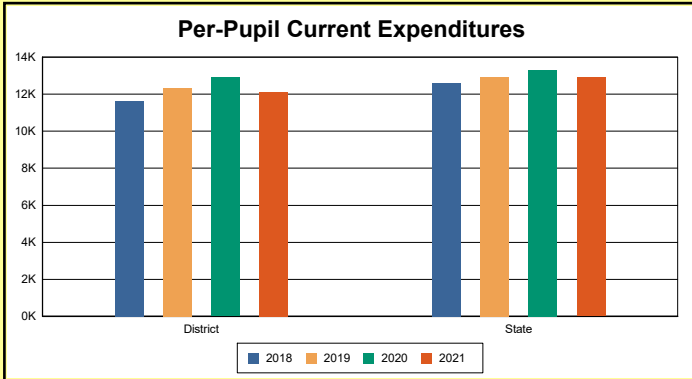
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(61%)	(65%)	(72%)
Homeless	165 (25%)	170 (26%)	156 (26%)	118 (19%)
LEP	0 (0%)	0 (0%)	2 (-%)	1 (-%)
Migrant	---	---	---	---
Exceptional Child	115 (17%)	125 (19%)	116 (19%)	129 (21%)
Membership				
Preschool	98 (13%)	84 (11%)	103 (15%)	83 (12%)
K-5	322 (42%)	314 (43%)	292 (42%)	305 (44%)
6-8	144 (19%)	142 (19%)	147 (21%)	140 (20%)
9-12	202 (26%)	191 (26%)	161 (23%)	165 (24%)
Race				
Cauc/White	588 (88%)	566 (87%)	517 (86%)	524 (86%)
Black	30 (4%)	31 (5%)	29 (5%)	32 (5%)
Hispanic	9 (1%)	10 (2%)	14 (2%)	13 (2%)
Other	41 (6%)	40 (6%)	40 (7%)	41 (7%)
Attainment				
Grad Rate	(100%)	(96%)	(100%)	(98%)
Grads 4 Years	43	49	42	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(1.1%)
Dropouts	1	0	0	3
Discipline				
Expulsions	0	0	0	0
Suspensions	9	7	51	4

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,331	\$34,331	\$34,331	\$34,331
10 Years	43,019	43,019	43,019	43,019
20 Years	46,570	46,570	46,570	46,570
30 Years	47,689	47,689	47,689	47,689
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	47,164	47,164	47,164	47,164
20 Years	50,781	50,781	50,781	50,781
30 Years	51,900	51,900	51,900	51,900
Rank I				
0 Years	42,424	42,424	42,424	42,424
10 Years	51,377	51,377	51,377	51,377
20 Years	55,257	55,257	55,257	55,257
30 Years	56,376	56,376	56,376	56,376

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	67%	64%	65%	72%
Instructional Support	6%	8%	9%	10%
District Admin Support	5%	4%	4%	3%
School Admin Support	4%	6%	5%	6%
Business Support	2%	2%	3%	3%
Plant Operations	8%	7%	7%	4%
Transportation	2%	2%	4%	2%
Food Services	6%	6%	3%	0%
Fund Balance Percent	39%	40%	46%	73%
End-of-Year Balance	\$1,723,683	\$1,750,717	\$1,936,376	\$2,497,280

2021 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	70.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$221,633
SEEK Distribution	\$2,896,152
Coronavirus Relief Fund (CRF)	\$169,250

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	21.3	76.7%	N/A	N/A	16.1	29.4%
Math	19.8	58.1%	N/A	N/A	16.2	17.6%
Reading	22.7	67.4%	N/A	N/A	17.4	32.4%
Science	20.9	N/A	N/A	N/A	16.4	N/A
Composite	21.3	N/A	N/A	N/A	16.6	N/A
Tested (#)	43	N/A	N/A	N/A	34	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	61	68	45	46
Number of Students	55	56	33	30
% of Exams 3 or Above	39%	31%	40%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.6	---	---	N/A	---	40	35.8
Count	10	---	---	N/A	---	8	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	52	50
2020	59	59
2019	45	43

* Public Only



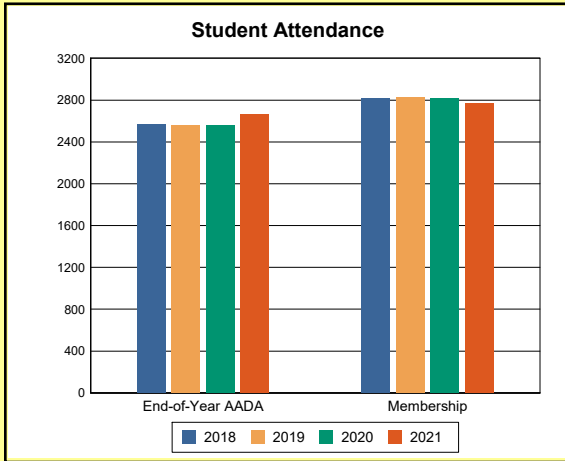
Superintendent
Charles Morton
 420 E Central St
 Harlan, KY 40831
 606-573-8700

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.7	45.5	25.8	40.8	96.8	97.6
Middle	26.4	52.7	*	40	92.1	92.1
High	23.8	50	*	*	100.0	100.0

Harrison County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,571	2,556	2,556	2,664
Membership	2,820	2,830	2,811	2,768

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	73	0	486	486

Staffing Data

	2019	2020	2021
Classified Personnel	187 (48%)	189 (48%)	182 (47%)
Certified Personnel	207 (52%)	206 (52%)	206 (53%)
Number FTE Teachers	171	172	173
Pupil/Teacher Ratio	16.6	16.3	16.0
Salary & Benefits as % of GF Expenditures	86.1%	87.0%	90.5%
Teacher Pay			
Avg Salary	\$49,700	\$50,631	\$50,222
Avg Extended	\$254	\$225	\$258
Avg Extra Duty	\$966	\$910	\$578
Years of Experience			
0 (New)	4.6%	2.9%	5.2%
1-5	17.0%	16.3%	16.2%
6-10	13.5%	18.0%	18.5%
11-20	42.1%	36.6%	34.8%
21-25	15.2%	18.0%	18.5%
26-30	5.9%	7.0%	6.4%
Over 30	0.6%	1.2%	0.1%
Teacher Turnover	7.0%	8.7%	8.6%
Avg Years	13.6	13.9	13.4
Rank			
Rank IV	0.6%	0.6%	0.0%
Rank III	12.8%	12.8%	16.8%
Rank II	53.8%	55.2%	51.0%
Rank I	31.6%	31.4%	32.0%

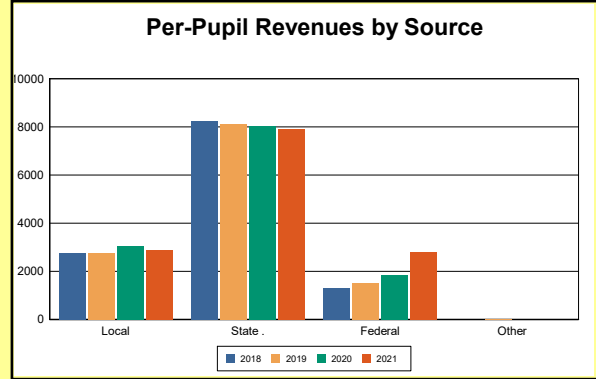
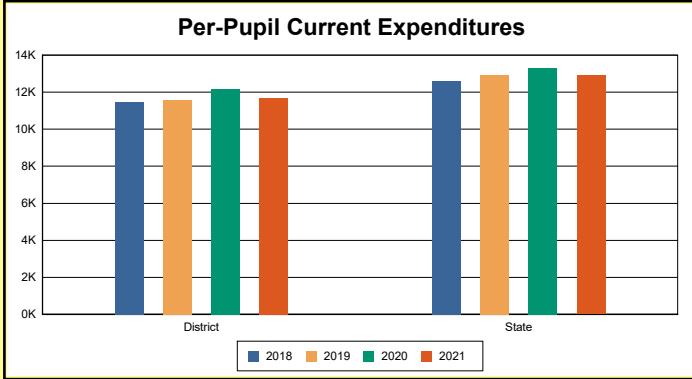
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(61%)	(60%)	(58%)
Homeless	316 (11%)	165 (6%)	101 (4%)	137 (5%)
LEP	22 (1%)	25 (1%)	23 (1%)	21 (1%)
Migrant	28 (1%)	30 (1%)	23 (1%)	18 (1%)
Exceptional Child	443 (16%)	443 (16%)	472 (17%)	469 (17%)
Membership				
Preschool	99 (3%)	110 (4%)	145 (5%)	82 (3%)
K-5	1,280 (44%)	1,263 (43%)	1,260 (43%)	1,211 (43%)
6-8	677 (23%)	679 (23%)	679 (23%)	679 (24%)
9-12	863 (30%)	888 (30%)	872 (29%)	877 (31%)
Race				
Cauc/White	2,585 (92%)	2,592 (92%)	2,585 (92%)	2,540 (92%)
Black	43 (2%)	38 (1%)	36 (1%)	33 (1%)
Hispanic	112 (4%)	112 (4%)	104 (4%)	99 (4%)
Other	80 (3%)	88 (3%)	86 (3%)	96 (3%)
Attainment				
Grad Rate	(96%)	(92%)	(96%)	(94%)
Grads 4 Years	194	232	209	207
Grads IEP	0	0	0	0
Grads 4+	6	2	8	2
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(1.0%)	(0.9%)	(0.6%)
Dropouts	3	9	12	8
Discipline				
Expulsions	0	0	0	0
Suspensions	130	151	244	59

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,738	\$35,738	\$36,453	\$36,453
10 Years	45,198	45,198	46,102	46,102
20 Years	48,387	48,387	49,355	49,355
30 Years	50,572	50,572	51,583	51,583
Rank II				
0 Years	40,045	40,045	40,846	40,846
10 Years	49,725	49,725	50,720	50,720
20 Years	52,574	52,574	53,625	53,625
30 Years	54,840	54,840	55,937	55,937
Rank I				
0 Years	44,029	44,029	44,910	44,910
10 Years	53,592	53,592	54,664	54,664
20 Years	56,827	56,827	57,964	57,964
30 Years	59,173	59,173	60,356	60,356

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	52%	53%	52%
Instructional Support	12%	13%	12%	15%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	5%	6%
Food Services	8%	9%	11%	8%
Fund Balance Percent	18%	18%	17%	31%
End-of-Year Balance	\$3,759,689	\$3,788,628	\$3,640,467	\$5,656,238

2021 Tax Rates and Revenues

Real Estate Property Tax *	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$454,558
SEEK Distribution	\$11,334,945
Coronavirus Relief Fund (CRF)	\$662,601

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.2	42.0%	N/A	N/A	16.6	35.1%
Math	17.9	33.5%	N/A	N/A	16.4	17.1%
Reading	19.2	47.6%	N/A	N/A	17.8	29.3%
Science	19.1	N/A	N/A	N/A	17.6	N/A
Composite	18.5	N/A	N/A	N/A	17.2	N/A
Tested (#)	211	N/A	N/A	N/A	203	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	328	301	271	249
Number of Students	195	159	153	139
% of Exams 3 or Above	32%	42%	42%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	21.1	63.2	60	30.5	40	40.3
Count	48	4	12	9	18	4	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	109	93
2020	133	96
2019	238	110

* Public Only



Superintendent

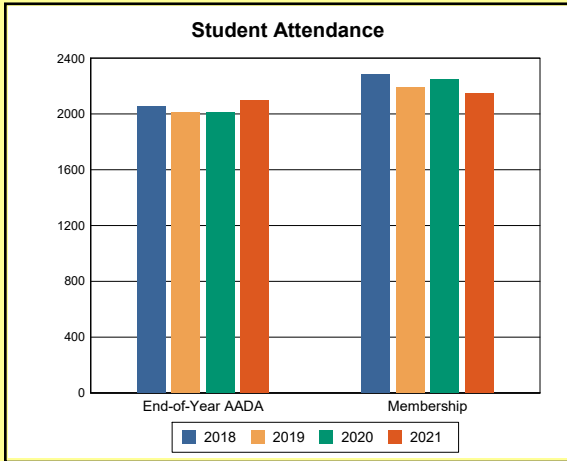
Harry Burchett
308 Webster Ave
Cynthiana, KY 41031
859-234-7110

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.2	26.5	13.2	21.6	98.1	98.1
Middle	19.1	34.7	15.6	28.5	96.9	96.9
High	*	*	*	*	91.6	91.6

Hart County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,050	2,009	2,009	2,094
Membership	2,281	2,190	2,250	2,144

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	67	1	468	502

Staffing Data

	2019	2020	2021
Classified Personnel	173 (48%)	174 (48%)	168 (47%)
Certified Personnel	191 (52%)	188 (52%)	191 (53%)
Number FTE Teachers	151	155	157
Pupil/Teacher Ratio	14.5	14.5	13.7
Salary & Benefits as % of GF Expenditures	87.9%	84.6%	86.3%
Teacher Pay			
Avg Salary	\$49,045	\$48,538	\$49,471
Avg Extended	\$350	\$402	\$398
Avg Extra Duty	\$155	\$153	\$152
Years of Experience			
0 (New)	6.5%	6.4%	3.2%
1-5	15.9%	20.6%	23.6%
6-10	19.9%	18.7%	16.0%
11-20	38.5%	36.7%	37.7%
21-25	11.9%	13.2%	11.5%
26-30	6.6%	3.2%	6.7%
Over 30	0.7%	0.6%	0.6%
Teacher Turnover	17.8%	7.7%	13.4%
Avg Years	12.7	11.8	12.3
Rank			
Rank IV	0.7%	0.6%	0.0%
Rank III	16.2%	19.9%	19.2%
Rank II	60.4%	53.1%	53.4%
Rank I	22.9%	25.7%	26.8%

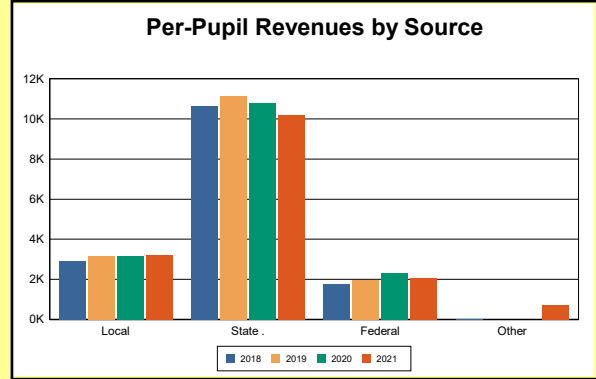
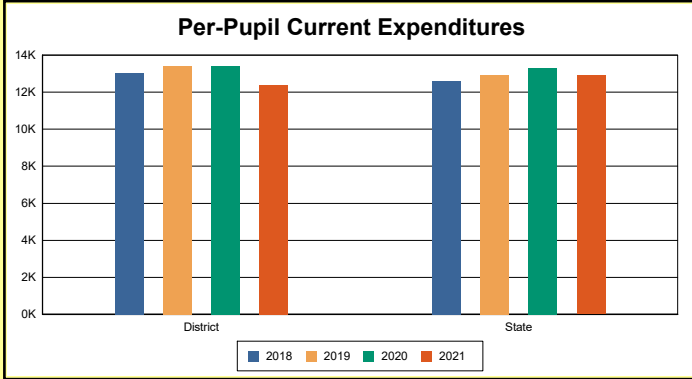
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(69%)	(69%)	(67%)
Homeless	31 (1%)	31 (1%)	10 (0%)	11 (1%)
LEP	14 (1%)	9 (0%)	7 (0%)	15 (1%)
Migrant	33 (1%)	27 (1%)	20 (1%)	11 (1%)
Exceptional Child	463 (20%)	500 (23%)	518 (23%)	505 (24%)
Membership				
Preschool	156 (6%)	188 (8%)	178 (7%)	141 (6%)
K-5	1,060 (43%)	988 (42%)	1,022 (42%)	967 (42%)
6-8	553 (23%)	549 (23%)	549 (23%)	505 (22%)
9-12	668 (27%)	653 (27%)	679 (28%)	671 (29%)
Race				
Cauc/White	2,119 (93%)	2,038 (93%)	2,095 (93%)	1,987 (93%)
Black	47 (2%)	42 (2%)	44 (2%)	38 (2%)
Hispanic	65 (3%)	66 (3%)	68 (3%)	72 (3%)
Other	50 (2%)	44 (2%)	43 (2%)	47 (2%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	179	131	171	137
Grads IEP	0	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	1	1	1	1
Retention Rate	(1%)	(0%)	(0%)	(0%)
Dropout Rate	(0%)	(0%)	(0%)	(0%)
Dropouts	1	1	2	2
Discipline				
Expulsions	4	0	0	0
Suspensions	135	127	207	49

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,350	\$35,350	\$35,350	\$35,704
10 Years	42,005	42,005	42,005	42,425
20 Years	48,318	48,318	48,318	48,802
30 Years	50,917	50,918	50,918	51,427
Rank II				
0 Years	38,380	38,380	38,380	38,764
10 Years	46,473	46,473	46,473	46,938
20 Years	52,921	52,921	52,921	53,450
30 Years	56,189	56,189	56,189	56,751
Rank I				
0 Years	42,925	42,925	42,925	43,354
10 Years	50,872	50,872	50,872	51,380
20 Years	57,315	57,315	57,315	57,888
30 Years	61,799	61,799	61,799	62,417

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	58%	59%
Instructional Support	8%	9%	9%	10%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	5%	7%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	6%	5%	6%	5%
Food Services	7%	7%	8%	6%
Fund Balance Percent	9%	13%	14%	20%
End-of-Year Balance	\$1,527,634	\$2,255,433	\$2,509,894	\$3,264,303

2021 Tax Rates and Revenues

Real Estate Property Tax *	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	73.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$413,026
SEEK Distribution	\$10,008,125
Coronavirus Relief Fund (CRF)	\$584,929

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	42.3%	N/A	N/A	15.8	30.9%
Math	17.3	27.4%	N/A	N/A	16.3	14.5%
Reading	18.3	38.9%	N/A	N/A	17.7	33.6%
Science	18.3	N/A	N/A	N/A	17.6	N/A
Composite	17.8	N/A	N/A	N/A	17.0	N/A
Tested (#)	175	N/A	N/A	N/A	152	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	60	49	57	59
Number of Students	60	49	57	59
% of Exams 3 or Above	18%	20%	37%	12%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.7	---	---	---	60	60.7	65.2
Count	34	---	---	---	16	54	115

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	87	84
2020	119	115
2019	82	77

* Public Only



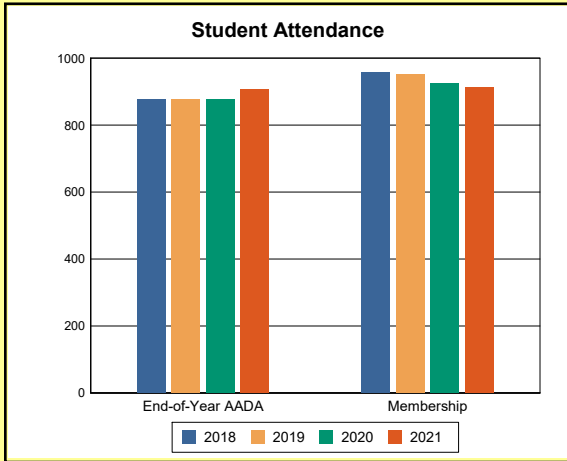
Superintendent
Nathan Smith
 25 Quality Street
 Munfordville, KY 42765
 270-524-2631

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.0	35.9	17.5	31.2	96.5	96.5
Middle	22.5	40.1	20.5	36	97.8	97.8
High	*	34.3	*	20	72.4	72.4

Hazard Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	876	877	877	906
Membership	957	951	925	912

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	95	0	609	630

Staffing Data

	2019	2020	2021
Classified Personnel	62 (43%)	69 (46%)	64 (45%)
Certified Personnel	81 (57%)	80 (54%)	80 (55%)
Number FTE Teachers	69	68	68
Pupil/Teacher Ratio	13.9	13.6	13.4
Salary & Benefits as % of GF Expenditures	84.3%	83.3%	77.1%
Teacher Pay			
Avg Salary	\$50,564	\$50,665	\$50,092
Avg Extended	\$256	\$218	\$134
Avg Extra Duty	\$1,454	\$1,429	\$1,474
Years of Experience			
0 (New)	0.0%	4.4%	5.9%
1-5	24.8%	19.1%	20.6%
6-10	25.6%	27.9%	25.0%
11-20	32.1%	30.9%	29.4%
21-25	4.4%	5.9%	7.4%
26-30	8.8%	8.8%	8.8%
Over 30	4.4%	2.9%	1.5%
Teacher Turnover	7.3%	22.1%	11.8%
Avg Years	12.8	12.6	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	13.2%	13.2%
Rank II	51.1%	55.9%	52.9%
Rank I	35.8%	30.9%	32.4%

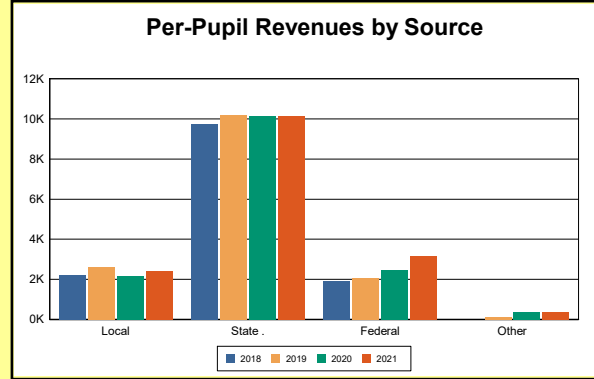
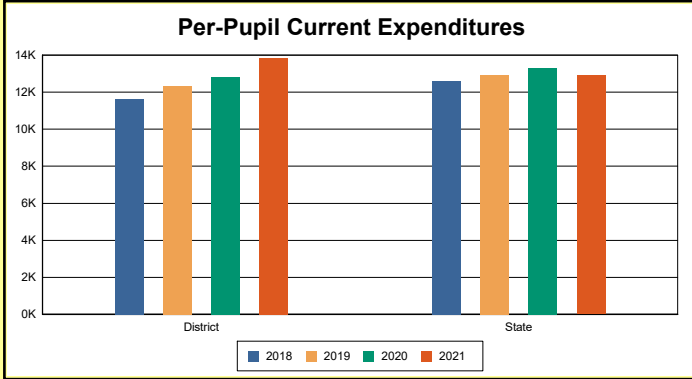
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(63%)	(66%)	(69%)
Homeless	165 (17%)	159 (17%)	63 (7%)	108 (12%)
LEP	6 (1%)	8 (1%)	8 (1%)	4 (-%)
Migrant	---	---	---	---
Exceptional Child	168 (18%)	156 (16%)	156 (17%)	157 (17%)
Membership				
Preschool	38 (4%)	40 (4%)	50 (5%)	49 (5%)
K-5	444 (45%)	438 (44%)	417 (43%)	422 (44%)
6-8	184 (18%)	179 (18%)	203 (21%)	213 (22%)
9-12	329 (33%)	333 (34%)	305 (31%)	277 (29%)
Race				
Cauc/White	819 (86%)	831 (87%)	800 (86%)	807 (88%)
Black	56 (6%)	49 (5%)	47 (5%)	49 (5%)
Hispanic	12 (1%)	10 (1%)	11 (1%)	7 (1%)
Other	70 (7%)	61 (6%)	67 (7%)	49 (5%)
Attainment				
Grad Rate	(96%)	(97%)	(99%)	(95%)
Grads 4 Years	70	84	93	82
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	1	1	1	0
Retention Rate	(3%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	39	85	85	18

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,366	\$37,740	\$37,740	\$37,740
10 Years	46,651	47,117	47,117	47,117
20 Years	49,468	49,963	49,963	49,963
30 Years	49,468	49,963	49,963	49,963
Rank II				
0 Years	41,510	41,925	41,925	41,925
10 Years	50,961	51,471	51,471	51,471
20 Years	53,614	54,150	54,150	54,150
30 Years	54,686	55,233	55,233	55,233
Rank I				
0 Years	45,823	46,281	46,281	46,281
10 Years	55,271	55,824	55,824	55,824
20 Years	57,921	58,500	58,500	58,500
30 Years	59,081	59,672	59,672	59,672

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	63%	64%	62%
Instructional Support	7%	6%	5%	5%
District Admin Support	6%	7%	5%	4%
School Admin Support	5%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	13%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	8%	7%
Fund Balance Percent	44%	47%	47%	42%
End-of-Year Balance	\$2,907,592	\$3,353,001	\$3,409,144	\$3,165,207

2021 Tax Rates and Revenues

Real Estate Property Tax *	61.5
Tangible Property Tax *	61.5
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	74.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$255,371
SEEK Distribution	\$4,378,230
Coronavirus Relief Fund (CRF)	\$255,845

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.0	53.4%	N/A	N/A	15.5	30.6%
Math	19.5	44.3%	N/A	N/A	16.7	17.7%
Reading	19.9	47.7%	N/A	N/A	17.2	29.0%
Science	19.2	N/A	N/A	N/A	16.7	N/A
Composite	19.5	N/A	N/A	N/A	16.7	N/A
Tested (#)	88	N/A	N/A	N/A	62	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	17	26	46	29
Number of Students	17	26	36	24
% of Exams 3 or Above	71%	50%	59%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.4	---	54.2	N/A	---	---	51.4
Count	23	---	27	N/A	---	---	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	88	71
2020	136	115
2019	129	125

* Public Only



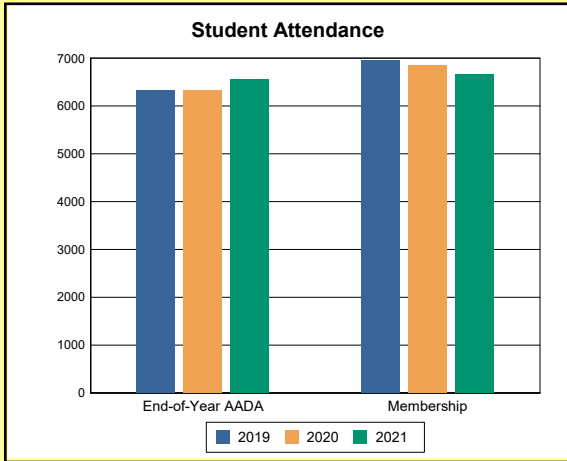
Superintendent
Sondra Combs
 705 Main St
 Hazard, KY 41701
 606-436-3911

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	32.3	42.3	28.3	41.3	99.0	99.0
Middle	27.1	58.4	*	46.5	99.5	99.5
High	37.1	33.9	*	*	98.4	98.4

Henderson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	11	11	11	11
EOY AADA	6,417	6,324	6,324	6,565
Membership	7,035	6,952	6,849	6,663

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	100	0	650	700

Staffing Data

	2019	2020	2021
Classified Personnel	544 (50%)	546 (49%)	501 (47%)
Certified Personnel	548 (50%)	561 (51%)	562 (53%)
Number FTE Teachers	448	458	455
Pupil/Teacher Ratio	15.5	14.9	14.6
Salary & Benefits as % of GF Expenditures	86.1%	85.9%	88.9%
Teacher Pay			
Avg Salary	\$49,217	\$50,064	\$50,170
Avg Extended	\$85	\$62	\$118
Avg Extra Duty	\$977	\$969	\$1,036
Years of Experience			
0 (New)	8.0%	6.6%	5.7%
1-5	23.4%	26.6%	25.9%
6-10	18.8%	18.2%	18.9%
11-20	31.6%	30.6%	28.4%
21-25	13.0%	12.0%	13.6%
26-30	3.4%	4.6%	6.6%
Over 30	1.3%	0.7%	0.2%
Teacher Turnover	13.3%	13.9%	14.0%
Avg Years	11.4	11.2	11.5
Rank			
Rank IV	1.1%	0.2%	0.2%
Rank III	24.6%	25.3%	26.5%
Rank II	49.9%	48.9%	48.0%
Rank I	24.0%	24.7%	24.6%

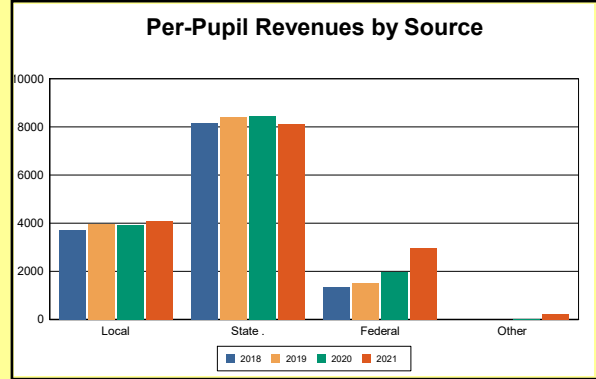
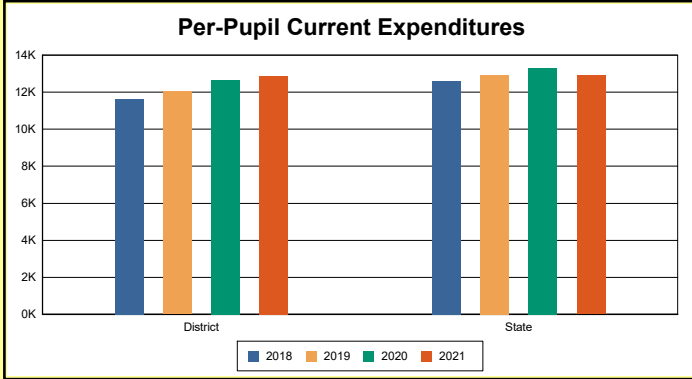
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(61%)	(58%)	(59%)
Homeless	389 (6%)	242 (3%)	144 (2%)	106 (2%)
LEP	127 (2%)	168 (2%)	171 (2%)	163 (2%)
Migrant	11 -%	8 -%	11 -%	18 -%
Exceptional Child	1,019 (14%)	1,012 (15%)	1,031 (15%)	974 (15%)
Membership				
Preschool	410 (6%)	450 (6%)	411 (6%)	274 (4%)
K-5	3,286 (44%)	3,190 (43%)	3,072 (42%)	2,872 (41%)
6-8	1,601 (22%)	1,627 (22%)	1,627 (22%)	1,658 (24%)
9-12	2,141 (29%)	2,129 (29%)	2,150 (30%)	2,129 (31%)
Race				
Cauc/White	5,527 (79%)	5,377 (77%)	5,258 (77%)	5,014 (75%)
Black	625 (9%)	592 (9%)	595 (9%)	614 (9%)
Hispanic	309 (4%)	369 (5%)	360 (5%)	390 (6%)
Other	574 (8%)	614 (9%)	636 (9%)	645 (10%)
Attainment				
Grad Rate	(88%)	(91%)	(91%)	(87%)
Grads 4 Years	512	474	514	465
Grads IEP	0	0	2	0
Grads 4+	6	2	7	0
Alt Diploma	7	7	11	2
Retention Rate	(2%)	(1%)	-%	(1%)
Dropout Rate	(1.4%)	(1.5%)	(0.9%)	(0.9%)
Dropouts	30	32	30	30
Discipline				
Expulsions	15	4	0	0
Suspensions	1,148	1,033	946	416

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,699	\$36,413	\$37,141	\$37,141
10 Years	45,560	46,471	47,401	47,401
20 Years	48,754	49,729	50,724	50,724
30 Years	50,328	51,335	52,361	52,361
Rank II				
0 Years	39,792	40,588	41,400	41,400
10 Years	49,986	50,986	52,005	52,005
20 Years	55,272	56,377	57,505	57,505
30 Years	56,846	57,983	59,143	59,143
Rank I				
0 Years	44,039	44,920	45,818	45,818
10 Years	54,555	55,646	56,759	56,759
20 Years	60,185	61,389	62,616	62,616
30 Years	61,761	62,996	64,256	64,256

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	62%	63%
Instructional Support	9%	9%	9%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	2%	3%
Plant Operations	9%	8%	9%	8%
Transportation	5%	4%	4%	3%
Food Services	6%	7%	7%	7%
Fund Balance Percent	47%	48%	45%	51%
End-of-Year Balance	\$23,762,256	\$25,369,812	\$24,738,568	\$26,834,599

2021 Tax Rates and Revenues

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	73.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$507,098
SEEK Distribution	\$26,155,807
Coronavirus Relief Fund (CRF)	\$1,527,786

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.7	48.0%	N/A	N/A	17.0	43.3%
Math	18.4	36.3%	N/A	N/A	18.0	33.8%
Reading	19.3	43.8%	N/A	N/A	18.4	42.0%
Science	18.8	N/A	N/A	N/A	18.3	N/A
Composite	18.7	N/A	N/A	N/A	18.1	N/A
Tested (#)	546	N/A	N/A	N/A	534	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	703	703	471	569
Number of Students	421	411	260	301
% of Exams 3 or Above	53%	52%	61%	45%

* District has school(s) participating in Advance KY.

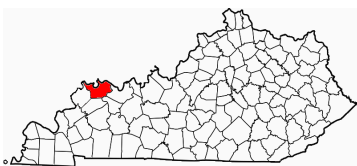
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.6	---	72.6	70	54.5	---	57.8
Count	144	---	69	14	76	---	252

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	421	382
2020	551	179
2019	541	139

* Public Only



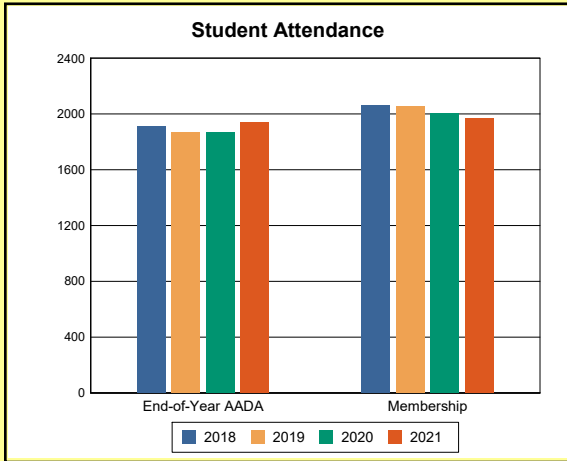
Superintendent
Bob Lawson
 1805 Second St
 Henderson, KY 42420
 270-831-5000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	40.3	38.8	29	29.9	95.9	95.9
Middle	43.3	46	32.7	37.6	89.9	89.8
High	32.2	32	*	*	93.3	93.3

Henry County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,912	1,866	1,866	1,938
Membership	2,058	2,050	2,001	1,967

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	97	0	622	630

Staffing Data

	2019	2020	2021
Classified Personnel	161 (49%)	165 (50%)	151 (48%)
Certified Personnel	165 (51%)	164 (50%)	166 (52%)
Number FTE Teachers	135	135	133
Pupil/Teacher Ratio	15.2	14.9	14.8
Salary & Benefits as % of GF Expenditures	86.0%	84.9%	86.0%
Teacher Pay			
Avg Salary	\$47,837	\$48,783	\$48,507
Avg Extended	\$235	\$263	\$266
Avg Extra Duty	\$1,530	\$1,487	\$1,065
Years of Experience			
0 (New)	6.0%	7.8%	12.8%
1-5	30.5%	31.2%	24.4%
6-10	24.2%	20.8%	24.4%
11-20	32.7%	30.5%	27.1%
21-25	3.7%	8.9%	9.8%
26-30	2.2%	0.0%	0.8%
Over 30	0.7%	0.7%	0.8%
Teacher Turnover	17.7%	18.3%	14.1%
Avg Years	9.6	9.7	9.6
Rank			
Rank IV	1.5%	1.5%	1.5%
Rank III	22.3%	20.5%	25.2%
Rank II	50.6%	50.9%	46.2%
Rank I	24.9%	26.4%	26.3%

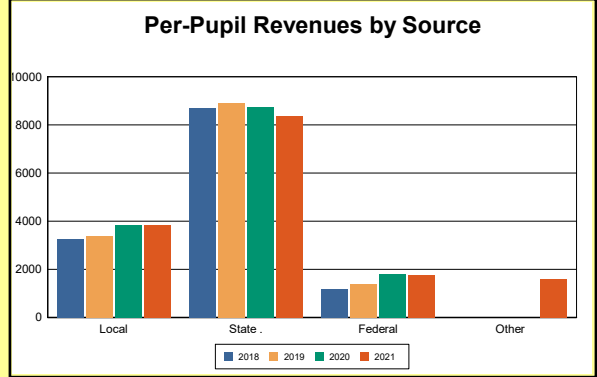
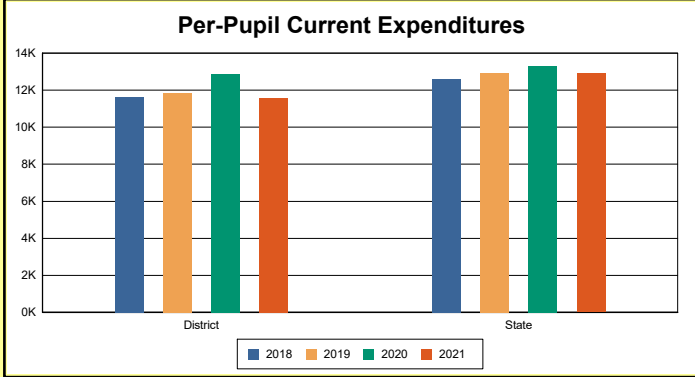
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(57%)	(59%)	(59%)	(53%)
Homeless	28 (1%)	50 (2%)	44 (2%)	48 (2%)
LEP	21 (1%)	20 (1%)	28 (1%)	22 (1%)
Migrant	10 -%	4 -%	1 -%	---
Exceptional Child	274 (13%)	294 (14%)	283 (14%)	293 (15%)
Membership				
Preschool	125 (6%)	97 (5%)	126 (6%)	98 (5%)
K-5	905 (41%)	896 (42%)	897 (42%)	848 (41%)
6-8	454 (21%)	479 (22%)	462 (22%)	459 (22%)
9-12	697 (32%)	674 (31%)	642 (30%)	659 (32%)
Race				
Cauc/White	1,880 (91%)	1,872 (91%)	1,814 (91%)	1,767 (90%)
Black	26 (1%)	24 (1%)	18 (1%)	14 (1%)
Hispanic	94 (5%)	89 (4%)	90 (5%)	96 (5%)
Other	58 (3%)	65 (3%)	79 (4%)	90 (5%)
Attainment				
Grad Rate	(97%)	(94%)	(97%)	(91%)
Grads 4 Years	164	172	145	177
Grads IEP	1	0	1	0
Grads 4+	2	0	2	0
Alt Diploma	0	1	5	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.8%)	(-%)	(-%)
Dropouts	2	5	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	246	189	209	111

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,826	\$35,826	\$36,543	\$36,543
10 Years	46,373	46,373	47,300	47,300
20 Years	50,517	50,517	51,527	51,527
30 Years	53,747	53,747	54,822	54,822
Rank II				
0 Years	39,868	39,868	40,665	40,665
10 Years	50,651	50,651	51,664	51,664
20 Years	55,086	55,086	56,188	56,188
30 Years	58,373	58,373	59,540	59,540
Rank I				
0 Years	43,977	43,977	44,857	44,857
10 Years	55,055	55,055	56,156	56,156
20 Years	59,653	59,653	60,846	60,846
30 Years	62,979	62,979	64,239	64,239

Finance



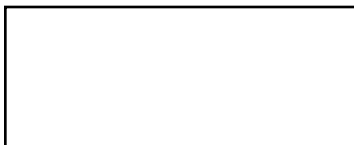
District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	58%	57%	57%
Instructional Support	9%	10%	9%	12%
District Admin Support	3%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	6%	7%	6%	5%
Food Services	9%	6%	10%	5%

Fund Balance Percent	36%	39%	35%	46%
End-of-Year Balance	\$5,526,957	\$5,835,541	\$5,829,498	\$6,710,465

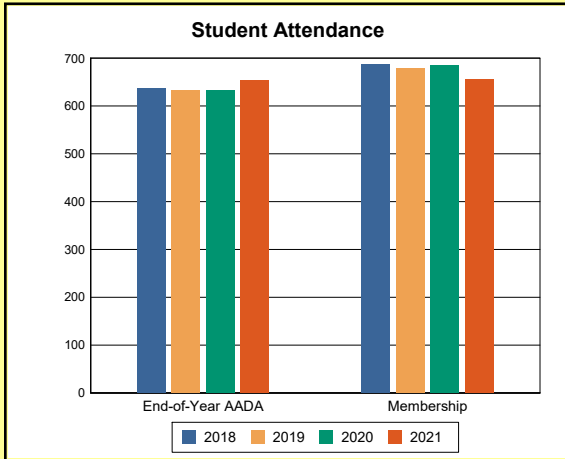
2021 Tax Rates and Revenues

Real Estate Property Tax	
Motor Vehicle Tax *	
Utility Gross Receipts Tax (%)	
Original Growth Levy *	
Equalized Growth Levy *	



Hickman County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	638	633	633	653
Membership	686	679	684	655

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	140	0	910	910

Staffing Data

	2019	2020	2021
Classified Personnel	56 (46%)	59 (48%)	60 (47%)
Certified Personnel	66 (54%)	65 (52%)	66 (53%)
Number FTE Teachers	54	53	54
Pupil/Teacher Ratio	12.6	12.9	12.1
Salary & Benefits as % of GF Expenditures	82.4%	84.6%	84.2%
Teacher Pay			
Avg Salary	\$46,293	\$48,436	\$48,306
Avg Extended	\$408	\$420	\$412
Avg Extra Duty	\$1,182	\$1,148	\$929
Years of Experience			
0 (New)	7.4%	5.7%	5.6%
1-5	24.1%	17.0%	14.8%
6-10	22.2%	15.1%	20.4%
11-20	35.2%	45.3%	35.2%
21-25	9.3%	15.1%	22.2%
26-30	1.9%	1.9%	1.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.8%	7.6%	11.1%
Avg Years	10.8	12.7	12.9
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	29.6%	24.5%	20.4%
Rank II	53.7%	52.8%	53.7%
Rank I	16.7%	22.6%	24.1%

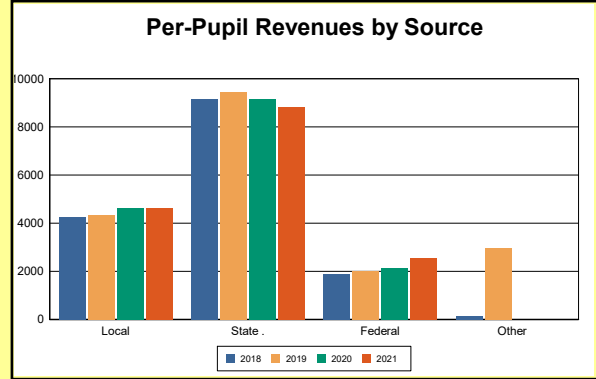
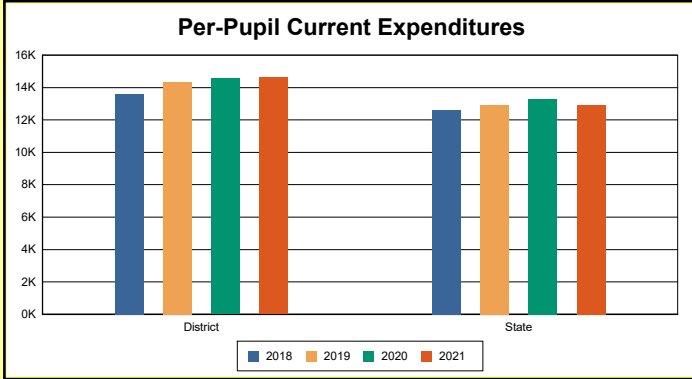
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(61%)	(65%)	(54%)
Homeless	23 (3%)	8 (1%)	0 (0%)	---
LEP	5 (1%)	5 (1%)	5 (1%)	5 (1%)
Migrant	---	---	---	---
Exceptional Child	107 (16%)	109 (16%)	116 (17%)	112 (17%)
Membership				
Preschool	71 (9%)	66 (9%)	98 (13%)	83 (11%)
K-5	316 (42%)	296 (40%)	306 (39%)	290 (39%)
6-8	171 (23%)	178 (24%)	178 (23%)	169 (23%)
9-12	199 (26%)	205 (28%)	200 (26%)	196 (27%)
Race				
Cauc/White	553 (81%)	545 (80%)	539 (79%)	524 (80%)
Black	60 (9%)	56 (8%)	59 (9%)	49 (7%)
Hispanic	23 (3%)	29 (4%)	31 (5%)	27 (4%)
Other	50 (7%)	49 (7%)	55 (8%)	55 (8%)
Attainment				
Grad Rate	(94%)	(95%)	(98%)	(90%)
Grads 4 Years	47	54	43	38
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(0.0%)	(-)	(-)	(-)
Dropouts	0	1	1	1
Discipline				
Expulsions	2	2	0	0
Suspensions	25	28	40	37

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,455	\$35,550	\$35,906	\$35,906
10 Years	45,233	45,233	45,685	45,685
20 Years	47,667	47,667	48,144	48,144
30 Years	47,667	47,667	48,144	48,144
Rank II				
0 Years	39,770	39,770	40,168	40,168
10 Years	49,535	49,535	50,030	50,030
20 Years	51,982	51,982	52,502	52,502
30 Years	51,982	51,982	52,502	52,502
Rank I				
0 Years	44,022	44,022	44,462	44,462
10 Years	53,839	53,839	54,377	54,377
20 Years	56,272	56,272	56,835	56,835
30 Years	56,272	56,272	56,835	56,835

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	56%	59%
Instructional Support	10%	9%	9%	9%
District Admin Support	6%	5%	6%	5%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	5%	6%	5%	5%
Food Services	7%	7%	8%	6%
Fund Balance Percent	23%	25%	26%	26%
End-of-Year Balance	\$1,333,405	\$1,433,876	\$1,519,537	\$1,530,808

2021 Tax Rates and Revenues

Real Estate Property Tax *	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,312
SEEK Distribution	\$2,548,482
Coronavirus Relief Fund (CRF)	\$148,887

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.5	54.5%	N/A	N/A	16.2	34.0%
Math	18.0	34.1%	N/A	N/A	16.3	16.0%
Reading	19.0	45.5%	N/A	N/A	16.8	28.0%
Science	18.8	N/A	N/A	N/A	16.9	N/A
Composite	18.9	N/A	N/A	N/A	16.7	N/A
Tested (#)	44	N/A	N/A	N/A	49	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	97.5	---	N/A	---	---	---	95.5
Count	44	---	N/A	---	---	---	50

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	45	45
2020	52	50
2019	66	66

* Public Only



Superintendent

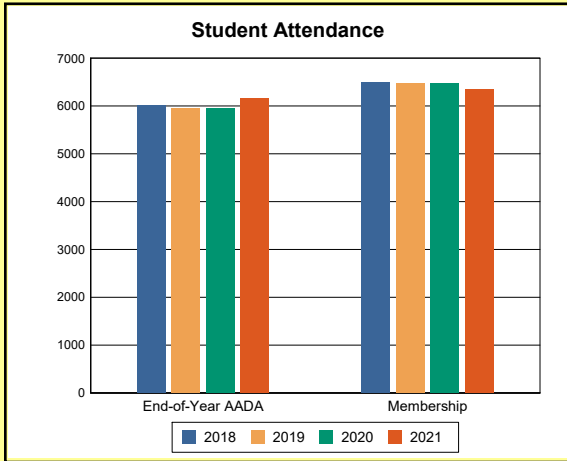
Casey Henderson
416 Waterfield Drive North
Clinton, KY 42031
270-653-2341

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	38.7	46.2	25.6	33.3	97.9	97.9
Middle	45.1	51.8	38.8	41.2	96.5	96.5
High	34	46.8	*	*	90.4	90.4

Hopkins County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	13	13	13	13
EOY AADA	6,012	5,947	5,947	6,163
Membership	6,495	6,465	6,461	6,345

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	79	0	513	513

Staffing Data

	2019	2020	2021
Classified Personnel	443 (47%)	440 (47%)	416 (45%)
Certified Personnel	509 (53%)	506 (53%)	500 (55%)
Number FTE Teachers	428	426	417
Pupil/Teacher Ratio	15.1	15.2	15.2
Salary & Benefits as % of GF Expenditures	84.2%	86.0%	90.6%
Teacher Pay			
Avg Salary	\$46,550	\$47,470	\$47,682
Avg Extended	\$353	\$333	\$338
Avg Extra Duty	\$958	\$947	\$931
Years of Experience			
0 (New)	7.1%	5.0%	5.3%
1-5	24.9%	26.5%	25.8%
6-10	16.6%	17.1%	18.0%
11-20	36.2%	35.9%	34.4%
21-25	9.4%	9.4%	9.8%
26-30	4.2%	4.5%	5.5%
Over 30	1.2%	0.9%	1.2%
Teacher Turnover	11.0%	11.7%	10.8%
Avg Years	11.2	11.3	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	25.0%	24.1%
Rank II	52.7%	52.3%	52.6%
Rank I	22.2%	22.0%	23.3%

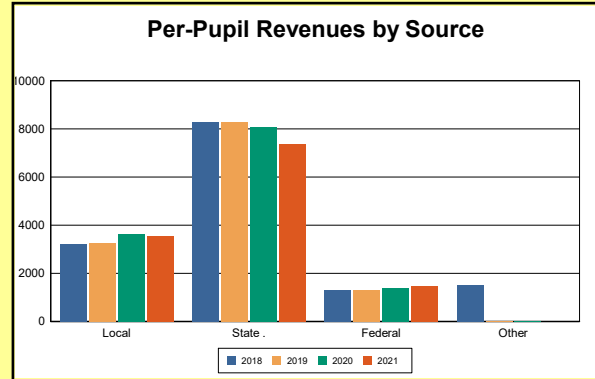
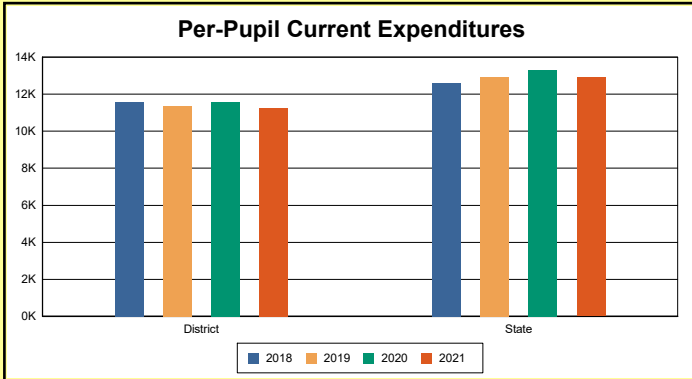
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(63%)	(62%)	(63%)	(61%)
Homeless	33 (1%)	111 (2%)	48 (1%)	40 (1%)
LEP	80 (1%)	96 (1%)	106 (2%)	96 (2%)
Migrant	28 -%	30 -%	22 -%	20 -%
Exceptional Child	1,119 (17%)	1,141 (18%)	1,161 (18%)	1,165 (18%)
Membership				
Preschool	263 (4%)	242 (4%)	321 (5%)	197 (3%)
K-5	3,077 (46%)	2,970 (44%)	2,910 (43%)	2,738 (42%)
6-8	1,534 (23%)	1,576 (24%)	1,671 (25%)	1,650 (25%)
9-12	1,882 (28%)	1,916 (29%)	1,882 (28%)	1,952 (30%)
Race				
Cauc/White	5,193 (80%)	5,152 (80%)	5,091 (79%)	4,977 (78%)
Black	569 (9%)	553 (9%)	584 (9%)	556 (9%)
Hispanic	278 (4%)	284 (4%)	290 (4%)	285 (4%)
Other	455 (7%)	476 (7%)	496 (8%)	527 (8%)
Attainment				
Grad Rate	(89%)	(90%)	(92%)	(88%)
Grads 4 Years	411	463	432	417
Grads IEP	1	4	3	0
Grads 4+	11	7	10	3
Alt Diploma	3	5	5	5
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.3%)	(1.2%)	(0.7%)	(0.9%)
Dropouts	25	23	20	27
Discipline				
Expulsions	0	0	0	0
Suspensions	589	719	722	180

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,307	\$36,307	\$37,033	\$37,033
10 Years	44,334	44,334	45,221	45,221
20 Years	47,878	47,878	48,836	48,836
30 Years	55,135	55,135	56,238	56,238
Rank II				
0 Years	37,919	37,919	38,677	38,677
10 Years	48,146	48,146	49,109	49,109
20 Years	51,695	51,695	52,729	52,729
30 Years	58,478	58,478	59,648	59,648
Rank I				
0 Years	42,543	42,543	43,394	43,394
10 Years	52,858	52,858	53,915	53,915
20 Years	59,354	59,354	60,541	60,541
30 Years	66,138	66,138	67,461	67,461

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	59%	59%
Instructional Support	7%	7%	7%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	5%	5%
Food Services	6%	6%	7%	5%
Fund Balance Percent	16%	18%	23%	31%
End-of-Year Balance	\$7,625,171	\$8,583,235	\$11,158,929	\$13,381,339

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.2
Tangible Property Tax *	68.2
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$596,546
SEEK Distribution	\$23,935,775
Coronavirus Relief Fund (CRF)	\$1,398,212

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.4	45.0%	N/A	N/A	17.0	42.4%
Math	18.8	36.5%	N/A	N/A	17.3	25.7%
Reading	19.7	44.0%	N/A	N/A	18.5	38.6%
Science	19.7	N/A	N/A	N/A	17.9	N/A
Composite	19.3	N/A	N/A	N/A	17.8	N/A
Tested (#)	407	N/A	N/A	N/A	371	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	424	422	467	341
Number of Students	250	246	255	190
% of Exams 3 or Above	56%	56%	53%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.1	73.9	98.9	81.8	69.1	---	76.2
Count	103	35	88	18	59	---	302

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	369	334
2020	420	331
2019	362	299

* Public Only



Superintendent

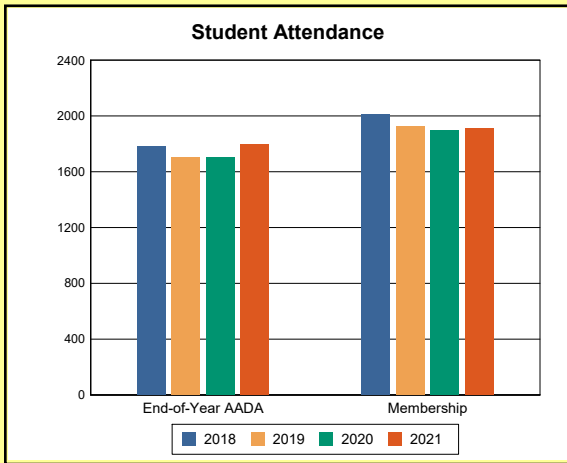
Deanna Ashby
320 S Seminary St
Madisonville, KY 42431
270-825-6000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	32.8	44.7	27.6	40.5	91.3	91.1
Middle	23.1	42.7	16.7	33.4	87.8	87.8
High	26.1	37.9	17.1	*	75.2	75.2

Jackson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,782	1,703	1,703	1,798
Membership	2,010	1,928	1,897	1,911

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	93	0	596	618

Staffing Data

	2019	2020	2021
Classified Personnel	208 (53%)	194 (52%)	183 (51%)
Certified Personnel	183 (47%)	177 (48%)	174 (49%)
Number FTE Teachers	157	152	151
Pupil/Teacher Ratio	12.3	12.5	12.7
Salary & Benefits as % of GF Expenditures	86.3%	86.4%	89.0%
Teacher Pay			
Avg Salary	\$49,323	\$49,716	\$49,230
Avg Extended	\$268	\$254	\$255
Avg Extra Duty	\$48	\$114	\$97
Years of Experience			
0 (New)	3.8%	2.0%	6.6%
1-5	23.6%	23.0%	17.9%
6-10	13.4%	15.8%	19.2%
11-20	33.8%	32.9%	28.5%
21-25	19.1%	19.1%	18.5%
26-30	6.4%	7.2%	9.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.0%	10.5%	9.9%
Avg Years	13.2	13.5	13.1
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	11.5%	9.2%	13.3%
Rank II	43.3%	40.8%	40.4%
Rank I	45.2%	49.3%	46.4%

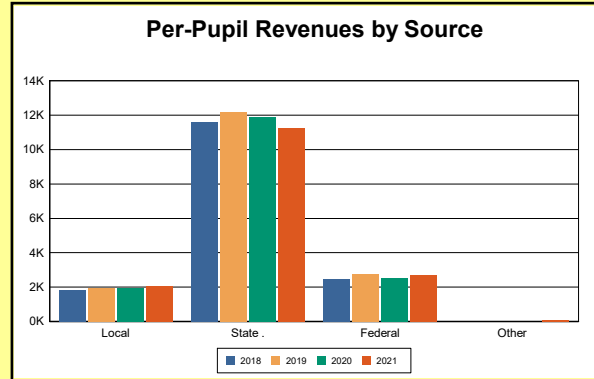
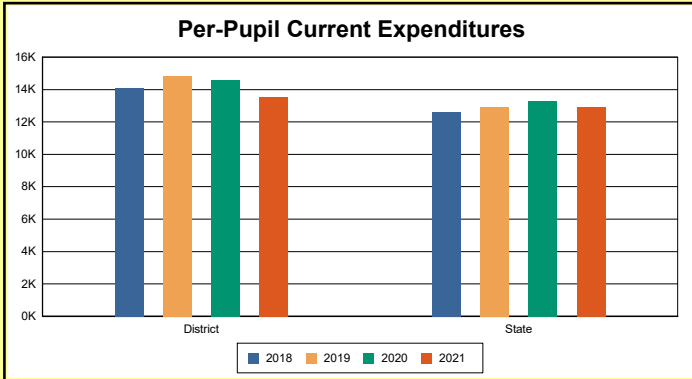
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(73%)	(73%)	(73%)	(76%)
Homeless	147 (7%)	244 (13%)	80 (4%)	67 (4%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	3 -%	4 -%	8 -%	---
Exceptional Child	510 (25%)	548 (28%)	550 (29%)	559 (29%)
Membership				
Preschool	203 (9%)	104 (5%)	201 (10%)	154 (7%)
K-5	966 (44%)	922 (45%)	926 (44%)	909 (44%)
6-8	454 (21%)	460 (23%)	450 (21%)	450 (22%)
9-12	588 (27%)	544 (27%)	521 (25%)	549 (27%)
Race				
Cauc/White	1,981 (99%)	1,888 (98%)	1,851 (98%)	1,869 (98%)
Black	4 -%	4 -%	3 -%	3 -%
Hispanic	16 (1%)	24 (1%)	22 (1%)	19 (1%)
Other	9 -%	12 (1%)	21 (1%)	20 (1%)
Attainment				
Grad Rate	(89%)	(94%)	(93%)	(88%)
Grads 4 Years	143	144	103	109
Grads IEP	0	0	2	0
Grads 4+	1	1	4	0
Alt Diploma	3	1	4	6
Retention Rate	(2%)	(2%)	-%	(1%)
Dropout Rate	(0.7%)	(1.1%)	(0.8%)	(-%)
Dropouts	4	6	7	3
Discipline				
Expulsions	18	3	0	0
Suspensions	132	135	128	53

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,981	\$35,981	\$35,981	\$35,981
10 Years	45,542	45,542	45,542	45,542
20 Years	47,884	47,884	47,884	47,884
30 Years	47,884	47,884	47,884	47,884
Rank II				
0 Years	39,951	39,951	39,951	39,951
10 Years	49,671	49,671	49,671	49,671
20 Years	52,049	52,049	52,049	52,049
30 Years	52,049	52,049	52,049	52,049
Rank I				
0 Years	44,373	44,373	44,373	44,373
10 Years	53,836	53,836	53,836	53,836
20 Years	56,245	56,245	56,245	56,245
30 Years	56,245	56,245	56,245	56,245

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	60%	61%	63%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	8%
Transportation	8%	8%	8%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	21%	23%	23%	41%
End-of-Year Balance	\$3,468,212	\$3,760,887	\$3,560,883	\$5,365,229

2021 Tax Rates and Revenues

Real Estate Property Tax *	61.6
Tangible Property Tax *	62.6
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.5
Per-Pupil Assessment	\$245,167
SEEK Distribution	\$10,453,364
Coronavirus Relief Fund (CRF)	\$610,937

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	43.6%	N/A	N/A	14.7	25.9%
Math	17.2	25.6%	N/A	N/A	16.1	15.7%
Reading	18.2	40.2%	N/A	N/A	17.1	26.9%
Science	18.0	N/A	N/A	N/A	17.3	N/A
Composite	17.7	N/A	N/A	N/A	16.4	N/A
Tested (#)	113	N/A	N/A	N/A	106	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	48.3	---	---	48.3	---	47.2
Count	72	72	---	---	17	---	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	43	41
2020	68	48
2019	87	68

* Public Only



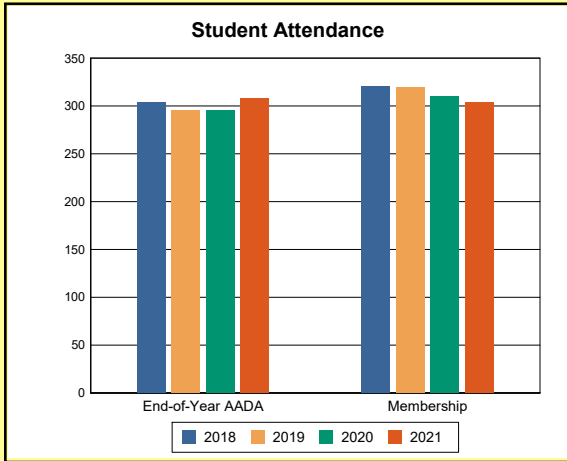
Superintendent
Kellis Smith
 3331 Hwy 421 S
 McKee, KY 40447
 606-287-7181

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	35.4	48.3	32.5	46.4	93.6	93.8
Middle	*	*	*	*	87.6	87.6
High	*	*	*	*	76.5	76.5

Jackson Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	303	295	295	308
Membership	320	319	310	304

Calendar	Days		Hours	
	Regular	Short	Min	Max
2021	135	0	945	945

Staffing Data

	2019	2020	2021
Classified Personnel	26 (51%)	25 (52%)	23 (49%)
Certified Personnel	25 (49%)	23 (48%)	23 (51%)
Number FTE Teachers	19	17	19
Pupil/Teacher Ratio	16.9	18.2	16.0
Salary & Benefits as % of GF Expenditures	80.3%	84.1%	84.1%
Teacher Pay			
Avg Salary	\$49,319	\$49,536	\$50,752
Avg Extended	\$626	\$334	\$1,576
Avg Extra Duty	\$722	\$956	\$663
Years of Experience			
0 (New)	5.3%	5.9%	0.0%
1-5	25.9%	17.7%	15.8%
6-10	10.6%	11.8%	10.5%
11-20	26.5%	29.4%	26.3%
21-25	15.9%	17.7%	26.3%
26-30	15.9%	11.8%	15.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	21.1%	5.9%	26.3%
Avg Years	14.2	14.8	16.5
Rank			
Rank IV	0.0%	11.8%	5.3%
Rank III	20.6%	5.9%	5.3%
Rank II	52.9%	52.9%	57.9%
Rank I	26.5%	23.5%	26.3%

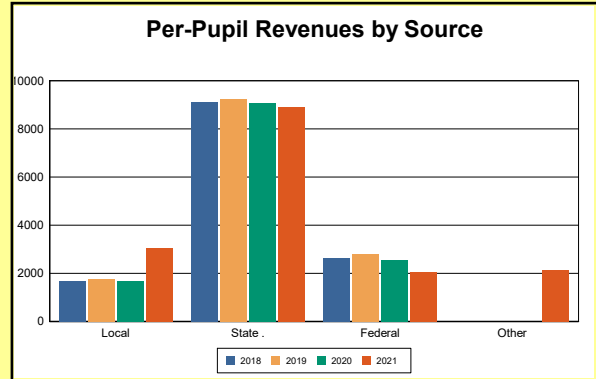
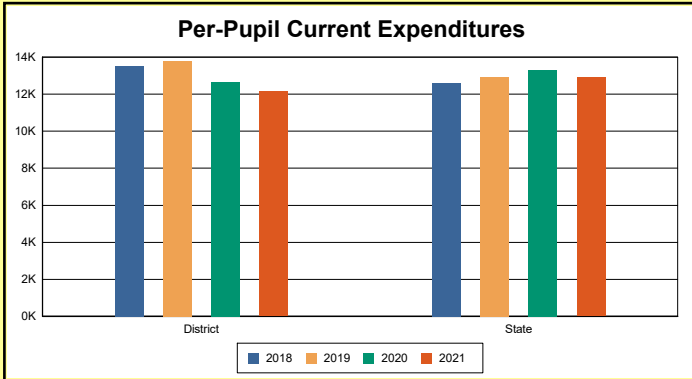
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(56%)	(60%)	(61%)	(68%)
Homeless	0 (0%)	2 (1%)	0 (0%)	---
LEP	2 (1%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Exceptional Child	33 (10%)	40 (13%)	39 (13%)	38 (13%)
Membership				
Preschool	19 (6%)	17 (5%)	17 (5%)	17 (5%)
K-5	144 (42%)	156 (46%)	156 (48%)	153 (48%)
6-8	92 (27%)	74 (22%)	68 (21%)	65 (20%)
9-12	84 (25%)	89 (26%)	86 (26%)	86 (27%)
Race				
Cauc/White	314 (98%)	315 (99%)	305 (98%)	299 (98%)
Black	0 -%	0 -%	1 -%	1 -%
Hispanic	0 -%	0 -%	0 -%	0 -%
Other	6 (2%)	4 (1%)	4 (1%)	4 (1%)
Attainment				
Grad Rate	(95%)	(82%)	(100%)	(100%)
Grads 4 Years	18	18	19	17
Grads IEP	0	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	0	2	0	0
Retention Rate	(3%)	(1%)	(2%)	(1%)
Dropout Rate	(0.6%)	(1.9%)	(0.0%)	(0.0%)
Dropouts	1	2	0	0
Discipline				
Expulsions	3	2	0	0
Suspensions	29	11	0	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$33,962	\$33,962	\$33,962	\$33,962
10 Years	46,223	46,223	46,223	46,223
20 Years	49,856	49,856	49,856	49,856
30 Years	49,856	49,856	49,856	49,856
Rank II				
0 Years	38,261	38,261	38,261	38,261
10 Years	50,489	50,489	50,489	50,489
20 Years	54,135	54,135	54,135	54,135
30 Years	54,135	54,135	54,135	54,135
Rank I				
0 Years	45,014	45,014	45,014	45,014
10 Years	54,771	54,771	54,771	54,771
20 Years	58,404	58,404	58,404	58,404
30 Years	58,404	58,404	58,404	58,404

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	57%	59%	64%
Instructional Support	2%	2%	2%	3%
District Admin Support	10%	9%	10%	9%
School Admin Support	4%	4%	4%	4%
Business Support	3%	4%	5%	3%
Plant Operations	11%	12%	8%	7%
Transportation	3%	3%	3%	2%
Food Services	8%	9%	10%	7%
Fund Balance Percent	8%	1%	3%	9%
End-of-Year Balance	\$216,451	\$30,878	\$72,993	\$200,263

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$135,101
SEEK Distribution	\$1,511,486
Coronavirus Relief Fund (CRF)	\$88,332

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	25.3	92.9%	N/A	N/A	23.2	81.8%
Math	21.4	78.6%	N/A	N/A	19.7	45.5%
Reading	24.4	100.0%	N/A	N/A	23.8	68.2%
Science	21.6	N/A	N/A	N/A	21.6	N/A
Composite	23.3	N/A	N/A	N/A	22.3	N/A
Tested (#)	14	N/A	N/A	N/A	22	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.5	---	---	N/A	---	---	50
Count	5	---	---	N/A	---	---	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	34	33
2020	32	28
2019	19	19

* Public Only



Superintendent

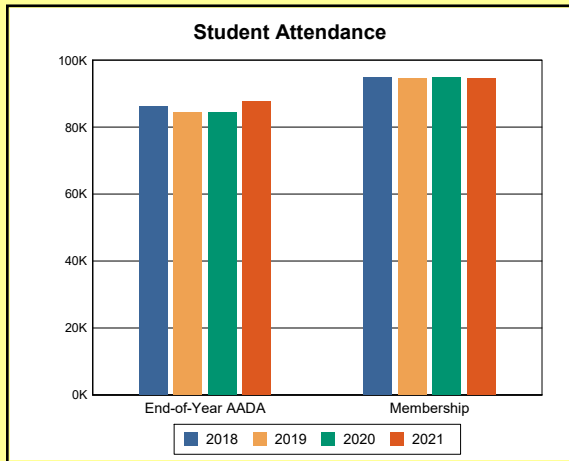
Paul Green
940 Highland Ave
Jackson, KY 41339
606-666-4979

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	18.4	31.6	*	20	100.0	100.0
Middle	*	55.4	*	46.5	100.0	100.0
High	*	40.9	*	*	95.7	95.7

Jefferson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	134	134	134	133
EOY AADA	86,296	84,323	84,323	87,753
Membership	95,005	94,466	94,882	94,413

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	46	0	287	291

Staffing Data

	2019	2020	2021
Classified Personnel	6,978 (48%)	6,870 (47%)	6,692 (46%)
Certified Personnel	7,654 (52%)	7,692 (53%)	7,796 (54%)
Number FTE Teachers	6,155	6,136	6,215
Pupil/Teacher Ratio	15.3	15.5	15.2
Salary & Benefits as % of GF Expenditures	91.1%	91.2%	94.1%
Teacher Pay			
Avg Salary	\$64,239	\$65,020	\$65,137
Avg Extended	\$74	\$69	\$73
Avg Extra Duty	\$37	\$31	\$26
Years of Experience			
0 (New)	4.7%	4.1%	4.7%
1-5	24.4%	24.1%	22.6%
6-10	21.1%	20.9%	21.6%
11-20	35.5%	35.5%	35.3%
21-25	9.8%	10.5%	11.3%
26-30	3.5%	3.9%	3.5%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	11.3%	9.4%	8.3%
Avg Years	11.2	11.5	11.6
Rank			
Rank IV	0.1%	0.3%	0.4%
Rank III	18.0%	17.2%	17.5%
Rank II	49.5%	49.0%	48.1%
Rank I	32.2%	33.3%	33.8%

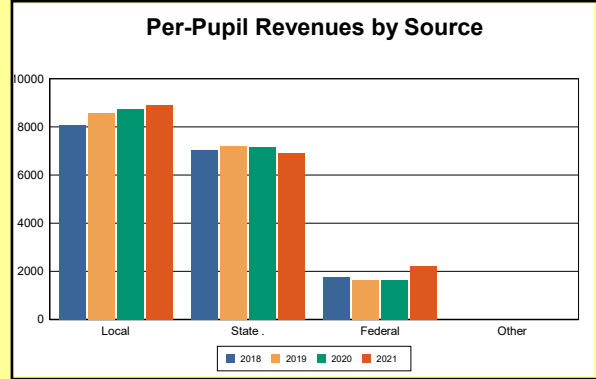
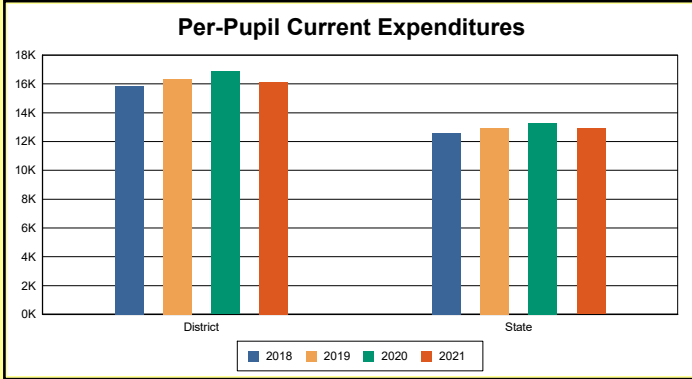
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(67%)	(65%)	(67%)	(67%)
Homeless	4,576 (5%)	5,177 (5%)	4,915 (5%)	3,953 (4%)
LEP	8,751 (9%)	9,641 (10%)	11,790 (12%)	11,933 (13%)
Migrant	72 -%	103 -%	107 -%	83 -%
Exceptional Child	11,755 (12%)	11,849 (13%)	11,821 (12%)	11,795 (12%)
Membership				
Preschool	3,465 (4%)	3,373 (3%)	3,407 (3%)	2,141 (2%)
K-5	44,681 (45%)	43,943 (45%)	43,866 (45%)	42,521 (44%)
6-8	21,284 (22%)	21,843 (22%)	22,198 (23%)	22,311 (23%)
9-12	28,863 (29%)	28,490 (29%)	28,818 (29%)	29,354 (30%)
Race				
Cauc/White	41,722 (44%)	40,211 (43%)	39,215 (41%)	37,672 (40%)
Black	34,298 (36%)	34,233 (36%)	34,606 (36%)	34,942 (37%)
Hispanic	10,575 (11%)	11,129 (12%)	11,719 (12%)	12,057 (13%)
Other	8,410 (9%)	8,893 (9%)	9,342 (10%)	9,742 (10%)
Attainment				
Grad Rate	(82%)	(82%)	(84%)	(84%)
Grads 4 Years	6,240	6,221	6,262	6,258
Grads IEP	18	17	28	3
Grads 4+	187	139	323	108
Alt Diploma	79	104	71	78
Retention Rate	(5%)	(3%)	(3%)	(2%)
Dropout Rate	(2.6%)	(2.9%)	(2.9%)	(2.2%)
Dropouts	770	851	1,235	971
Discipline				
Expulsions	0	0	0	0
Suspensions	23,519	20,440	15,654	392

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$42,700	\$42,914	\$43,129	\$43,128
10 Years	54,974	55,249	55,526	55,526
20 Years	71,086	71,441	71,799	71,799
30 Years	72,233	72,594	72,958	72,957
Rank II				
0 Years	48,458	48,700	48,944	48,944
10 Years	60,728	61,032	61,337	61,337
20 Years	76,838	77,222	77,608	77,608
30 Years	77,987	78,377	78,769	78,769
Rank I				
0 Years	54,209	54,481	54,753	54,753
10 Years	66,478	66,810	67,144	67,144
20 Years	82,591	83,004	83,420	83,419
30 Years	83,739	84,157	84,579	84,578

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	54%	54%	56%
Instructional Support	16%	15%	15%	16%
District Admin Support	0%	0%	1%	1%
School Admin Support	7%	8%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	5%	5%	5%	4%
Fund Balance Percent	14%	13%	9%	16%
End-of-Year Balance	\$135,433,706	\$126,330,129	\$91,343,672	\$149,418,083

2021 Tax Rates and Revenues

Real Estate Property Tax *	80.6
Tangible Property Tax *	80.6
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	94.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$959,021
SEEK Distribution	\$218,523,503
Coronavirus Relief Fund (CRF)	\$12,754,154

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.3	40.1%	N/A	N/A	16.9	39.1%
Math	18.1	31.8%	N/A	N/A	17.6	29.4%
Reading	18.7	38.8%	N/A	N/A	18.6	40.5%
Science	18.2	N/A	N/A	N/A	18.3	N/A
Composite	18.2	N/A	N/A	N/A	18.0	N/A
Tested (#)	6,363	N/A	N/A	N/A	4,757	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	11,003	10,802	9,087	6,942
Number of Students	6,813	6,640	5,521	4,285
% of Exams 3 or Above	46%	48%	57%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.2	---	---	---	35.7	---	32.4
Count	6	---	---	---	6	---	1710

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	2406	1710
2020	1,753	1,483
2019	1,374	1,009

* Public Only



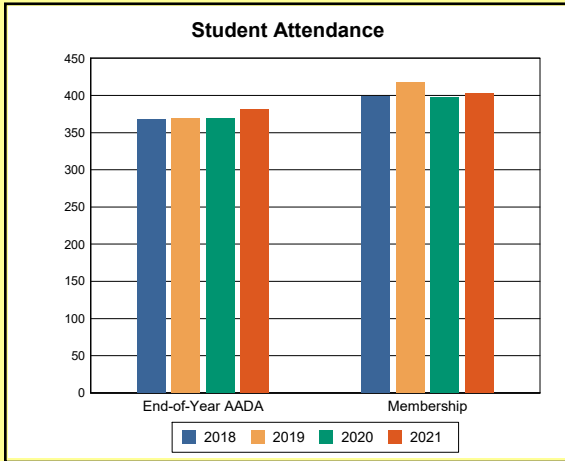
Superintendent
Marty Pollio
 3332 Newburg Rd
 Louisville, KY 40218
 502-485-3011

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	17.5	31.9	9.1	21.4	71.4	71.4
Middle	17.8	37.6	8.9	26	62.0	62.2
High	29	34.8	16.4	23.1	48.1	49.1

Jenkins Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	368	370	370	381
Membership	399	418	397	402

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	64	0	448	448

Staffing Data

	2019	2020	2021
Classified Personnel	29 (46%)	27 (40%)	22 (37%)
Certified Personnel	34 (54%)	40 (60%)	37 (63%)
Number FTE Teachers	25	30	28
Pupil/Teacher Ratio	16.7	13.2	14.4
Salary & Benefits as % of GF Expenditures	76.9%	80.4%	77.0%
Teacher Pay			
Avg Salary	\$47,464	\$47,222	\$48,714
Avg Extended	\$108	\$94	\$161
Avg Extra Duty	\$140	\$117	\$339
Years of Experience			
0 (New)	7.9%	13.3%	10.7%
1-5	32.0%	30.0%	21.4%
6-10	16.0%	6.7%	7.1%
11-20	36.0%	30.0%	28.6%
21-25	8.0%	6.7%	17.9%
26-30	0.0%	3.3%	3.6%
Over 30	0.0%	3.3%	3.6%
Teacher Turnover	20.0%	23.3%	32.1%
Avg Years	10.7	10.8	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	26.7%	21.4%
Rank II	68.1%	56.7%	57.1%
Rank I	8.0%	10.0%	14.3%

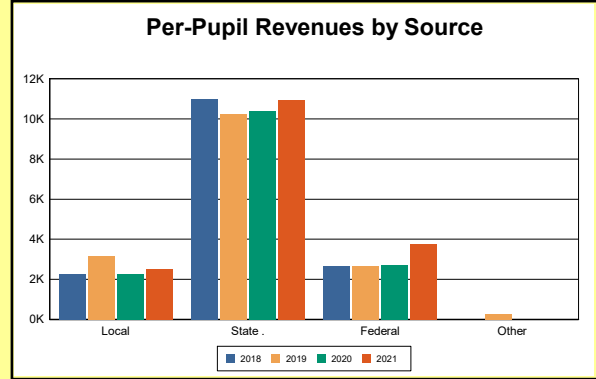
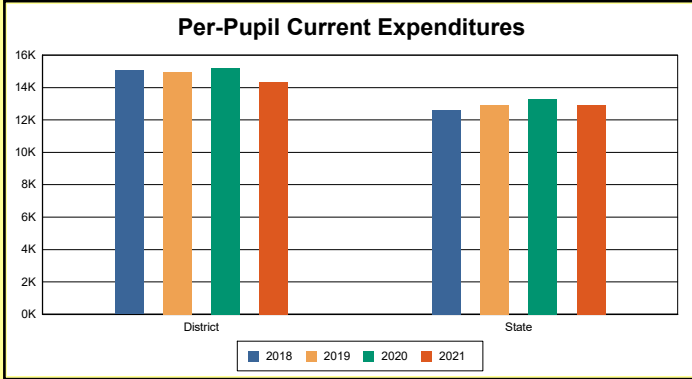
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(85%)	(83%)	(86%)	(88%)
Homeless	3 (1%)	5 (1%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Exceptional Child	100 (25%)	97 (23%)	111 (28%)	99 (25%)
Membership				
Preschool	19 (5%)	18 (4%)	23 (5%)	26 (6%)
K-5	176 (42%)	180 (41%)	179 (43%)	173 (41%)
6-8	105 (25%)	106 (24%)	93 (22%)	92 (22%)
9-12	118 (28%)	132 (30%)	125 (30%)	136 (32%)
Race				
Cauc/White	386 (97%)	409 (98%)	389 (98%)	392 (98%)
Black	3 (1%)	1 (0%)	1 (0%)	1 (0%)
Hispanic	8 (2%)	6 (1%)	5 (1%)	6 (1%)
Other	2 (1%)	2 (0%)	2 (1%)	3 (1%)
Attainment				
Grad Rate	(87%)	(94%)	(93%)	(87%)
Grads 4 Years	14	34	28	19
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(2.8%)	(1.0%)	(0.0%)	(0.5%)
Dropouts	3	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	32	26	8	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,972	\$37,711	\$37,711	\$37,711
10 Years	46,079	47,001	47,001	47,001
20 Years	48,516	49,486	49,486	49,486
30 Years	48,516	49,486	49,486	49,486
Rank II				
0 Years	40,412	41,220	41,220	41,220
10 Years	50,182	51,186	51,186	51,186
20 Years	52,629	53,682	53,682	53,682
30 Years	52,629	53,682	53,682	53,682
Rank I				
0 Years	44,561	45,452	45,452	45,452
10 Years	54,276	55,362	55,362	55,362
20 Years	56,722	57,856	57,856	57,856
30 Years	56,722	57,856	57,856	57,856

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	57%	51%	52%
Instructional Support	7%	6%	6%	5%
District Admin Support	6%	6%	6%	6%
School Admin Support	6%	4%	5%	6%
Business Support	8%	6%	8%	8%
Plant Operations	8%	10%	11%	10%
Transportation	4%	4%	5%	5%
Food Services	8%	7%	8%	9%
Fund Balance Percent	25%	23%	12%	25%
End-of-Year Balance	\$887,910	\$872,479	\$442,842	\$778,701

2021 Tax Rates and Revenues

Real Estate Property Tax *	85.2
Tangible Property Tax *	85.2
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$198,100
SEEK Distribution	\$2,267,223
Coronavirus Relief Fund (CRF)	\$132,453

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	34.4%	N/A	N/A	16.2	29.3%
Math	17.1	21.9%	N/A	N/A	16.2	12.2%
Reading	18.2	34.4%	N/A	N/A	17.0	26.8%
Science	18.7	N/A	N/A	N/A	17.4	N/A
Composite	17.9	N/A	N/A	N/A	16.8	N/A
Tested (#)	31	N/A	N/A	N/A	41	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	---	N/A	N/A	---	---	---
Count	N/A	---	N/A	N/A	---	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	35	31
2020	27	24
2019	18	18

* Public Only



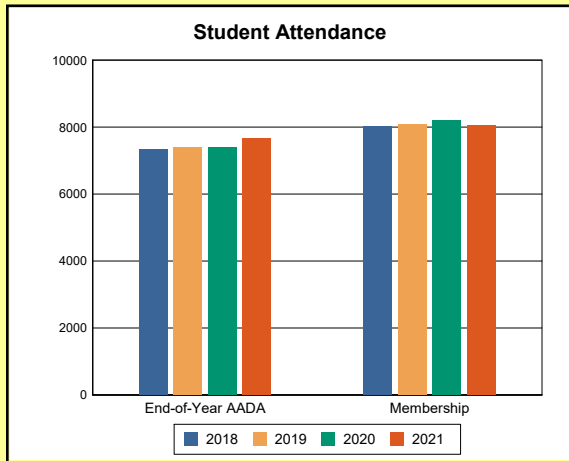
Superintendent
Damian Johnson
 9409 Hwy 805
 Jenkins, KY 41537
 606-832-2183

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	N/A	*	*	90.2	90.2
Middle	*	25.3	*	26	94.6	94.6
High	*	*	*	*	91.4	91.4

Jessamine County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	11	11	11	11
EOY AADA	7,345	7,382	7,382	7,672
Membership	8,020	8,091	8,205	8,037

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	157	0	1,007	1,046

Staffing Data

	2019	2020	2021
Classified Personnel	552 (47%)	568 (47%)	525 (44%)
Certified Personnel	628 (53%)	644 (53%)	656 (56%)
Number FTE Teachers	534	545	557
Pupil/Teacher Ratio	15.1	15.0	14.4
Salary & Benefits as % of GF Expenditures	87.7%	88.8%	89.8%
Teacher Pay			
Avg Salary	\$48,117	\$49,743	\$50,950
Avg Extended	\$578	\$593	\$593
Avg Extra Duty	\$834	\$718	\$734
Years of Experience			
0 (New)	7.0%	6.1%	6.0%
1-5	29.4%	29.3%	30.0%
6-10	22.8%	22.4%	21.7%
11-20	27.6%	27.2%	26.2%
21-25	7.0%	8.7%	9.8%
26-30	3.2%	3.7%	3.6%
Over 30	2.3%	2.2%	2.1%
Teacher Turnover	12.3%	11.7%	12.1%
Avg Years	10.2	10.4	10.5
Rank			
Rank IV	0.0%	0.1%	0.2%
Rank III	24.8%	24.2%	25.4%
Rank II	52.4%	52.6%	50.3%
Rank I	22.0%	22.6%	23.5%

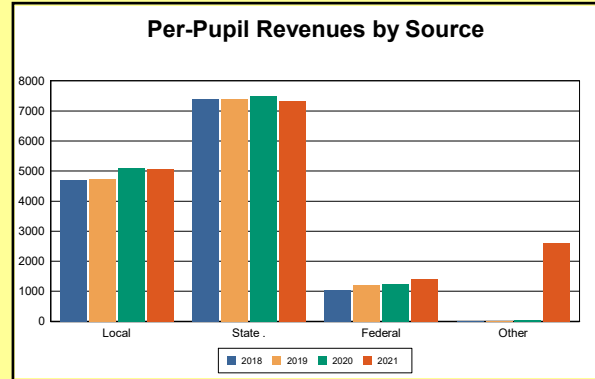
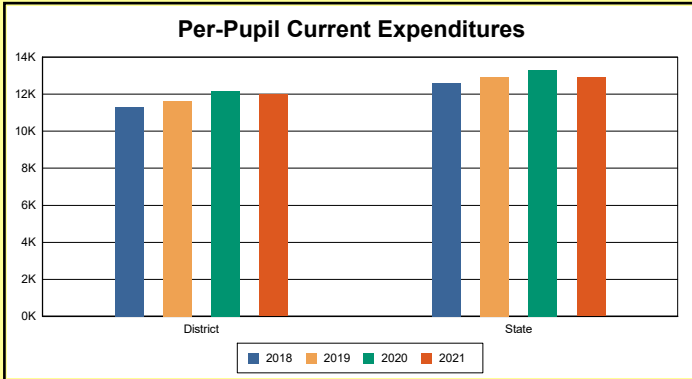
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(55%)	(58%)	(60%)	(57%)
Homeless	342 (4%)	367 (5%)	288 (4%)	324 (4%)
LEP	303 (4%)	349 (4%)	399 (5%)	401 (5%)
Migrant	95 (1%)	117 (1%)	104 (1%)	72 (1%)
Exceptional Child	1,117 (14%)	1,143 (14%)	1,183 (14%)	1,196 (15%)
Membership				
Preschool	319 (4%)	351 (4%)	348 (4%)	250 (3%)
K-5	3,849 (46%)	3,792 (45%)	3,751 (44%)	3,510 (42%)
6-8	1,826 (22%)	1,947 (23%)	2,046 (24%)	2,051 (25%)
9-12	2,332 (28%)	2,340 (28%)	2,408 (28%)	2,465 (30%)
Race				
Cauc/White	6,552 (82%)	6,540 (81%)	6,590 (80%)	6,358 (79%)
Black	513 (6%)	517 (6%)	521 (6%)	523 (7%)
Hispanic	507 (6%)	561 (7%)	614 (7%)	643 (8%)
Other	448 (6%)	473 (6%)	480 (6%)	513 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(94%)	(95%)
Grads 4 Years	537	563	584	571
Grads IEP	3	2	3	1
Grads 4+	6	5	17	9
Alt Diploma	3	2	1	5
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.9%)	(1.4%)	(0.5%)	(0.5%)
Dropouts	21	33	17	20
Discipline				
Expulsions	0	0	0	0
Suspensions	737	595	580	229

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$36,864	\$37,232	\$38,394	\$39,787
10 Years	44,213	44,655	45,994	46,914
20 Years	50,222	50,724	52,246	53,290
30 Years	55,152	55,704	57,373	58,522
Rank II				
0 Years	40,877	41,285	42,523	44,014
10 Years	48,186	48,668	50,127	51,141
20 Years	54,176	54,717	56,359	57,517
30 Years	59,106	59,697	61,486	62,750
Rank I				
0 Years	44,891	45,340	46,701	48,490
10 Years	52,162	52,683	54,265	55,617
20 Years	58,133	58,714	60,476	61,993
30 Years	63,060	63,691	65,599	67,226

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	58%	59%
Instructional Support	11%	10%	10%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	8%	7%	7%	8%
Transportation	6%	6%	6%	5%
Food Services	4%	6%	5%	3%
Fund Balance Percent	18%	18%	18%	21%
End-of-Year Balance	\$10,343,603	\$10,700,805	\$10,918,519	\$12,214,828

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	71.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$681,083
SEEK Distribution	\$26,509,761
Coronavirus Relief Fund (CRF)	\$1,548,216

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.9	45.7%	N/A	N/A	16.8	39.9%
Math	18.7	36.5%	N/A	N/A	17.7	28.8%
Reading	19.8	47.0%	N/A	N/A	18.6	39.9%
Science	19.6	N/A	N/A	N/A	18.6	N/A
Composite	19.1	N/A	N/A	N/A	18.0	N/A
Tested (#)	574	N/A	N/A	N/A	527	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	602	611	525	509
Number of Students	389	407	378	384
% of Exams 3 or Above	62%	64%	60%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.4	45.5	51	47.6	35.2	45.7	40.5
Count	55	11	74	30	31	22	187

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	330	309
2020	388	368
2019	332	307

* Public Only



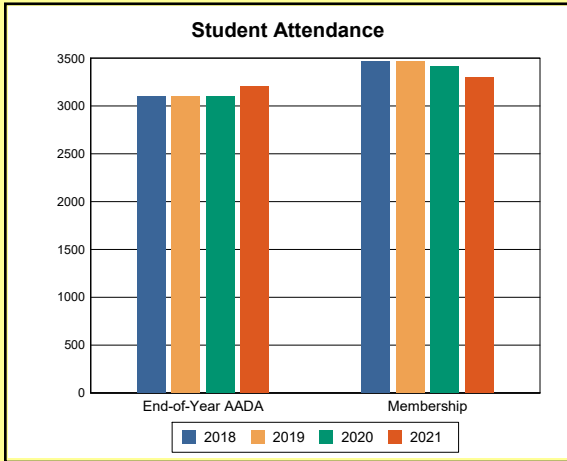
Superintendent
Matthew Donald Moore
 871 Wilmore Rd
 Nicholasville, KY 40356
 859-885-4179

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	36.3	42.4	24.6	29.8	95.3	95.3
Middle	26.9	47.7	15.5	36.2	90.0	90.1
High	32.2	41.9	*	*	82.8	83.0

Johnson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	3,101	3,099	3,099	3,204
Membership	3,461	3,468	3,417	3,299

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	56	0	364	375

Staffing Data

	2019	2020	2021
Classified Personnel	241 (47%)	238 (46%)	221 (44%)
Certified Personnel	276 (53%)	280 (54%)	280 (56%)
Number FTE Teachers	226	235	235
Pupil/Teacher Ratio	15.4	14.6	14.1
Salary & Benefits as % of GF Expenditures	86.5%	88.4%	86.6%
Teacher Pay			
Avg Salary	\$51,519	\$52,244	\$52,186
Avg Extended	\$224	\$363	\$444
Avg Extra Duty	\$405	\$340	\$596
Years of Experience			
0 (New)	3.1%	3.4%	3.2%
1-5	17.7%	20.9%	19.4%
6-10	20.0%	14.5%	16.6%
11-20	36.1%	37.7%	34.5%
21-25	14.2%	15.4%	19.0%
26-30	8.9%	8.1%	6.4%
Over 30	0.0%	0.0%	0.9%
Teacher Turnover	5.8%	5.5%	10.6%
Avg Years	13.4	13.2	13.3
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	7.1%	12.4%	13.2%
Rank II	42.6%	38.8%	37.1%
Rank I	49.5%	48.8%	49.7%

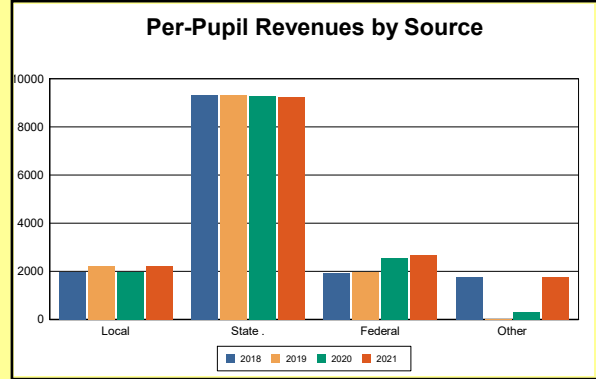
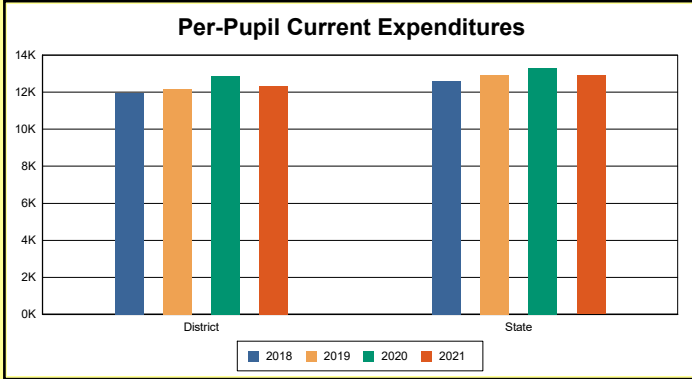
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(66%)	(68%)
Homeless	72 (2%)	86 (2%)	43 (1%)	10 -%
LEP	14 -%	12 -%	10 -%	9 -%
Migrant	---	---	1 -%	---
Exceptional Child	645 (19%)	644 (19%)	651 (19%)	625 (19%)
Membership				
Preschool	107 (3%)	18 (1%)	118 (3%)	109 (3%)
K-5	1,570 (44%)	1,533 (44%)	1,482 (42%)	1,402 (41%)
6-8	809 (23%)	812 (23%)	798 (23%)	759 (22%)
9-12	1,082 (30%)	1,121 (32%)	1,137 (32%)	1,137 (33%)
Race				
Cauc/White	3,385 (98%)	3,388 (98%)	3,321 (97%)	3,197 (97%)
Black	6 -%	9 -%	9 -%	6 -%
Hispanic	23 (1%)	29 (1%)	33 (1%)	37 (1%)
Other	47 (1%)	42 (1%)	54 (2%)	59 (2%)
Attainment				
Grad Rate	(96%)	(96%)	(98%)	(97%)
Grads 4 Years	266	275	265	295
Grads IEP	0	0	1	0
Grads 4+	0	0	8	0
Alt Diploma	0	5	5	8
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(1.2%)	(0.0%)	(-%)	(-%)
Dropouts	13	0	1	5
Discipline				
Expulsions	0	0	0	0
Suspensions	79	97	0	0

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,097	\$37,097	\$37,839	\$37,839
10 Years	46,846	46,846	47,783	47,783
20 Years	49,344	49,344	50,331	50,331
30 Years	49,846	49,846	50,843	50,843
Rank II				
0 Years	41,399	41,399	42,227	42,227
10 Years	51,254	51,254	52,279	52,279
20 Years	53,776	53,776	54,852	54,852
30 Years	54,280	54,280	55,366	55,366
Rank I				
0 Years	45,625	45,625	46,538	46,538
10 Years	55,672	55,672	56,785	56,785
20 Years	58,164	58,164	59,327	59,327
30 Years	58,669	58,669	59,842	59,842

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	65%	66%	65%	67%
Instructional Support	4%	4%	3%	3%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	10%
Transportation	6%	5%	4%	4%
Food Services	7%	6%	11%	7%
Fund Balance Percent	17%	19%	17%	24%
End-of-Year Balance	\$4,237,244	\$4,822,898	\$4,684,573	\$5,700,372

2021 Tax Rates and Revenues

Real Estate Property Tax *	59.2
Tangible Property Tax *	59.2
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	12.2
Levied Equivalent Rate *	67.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$276,657
SEEK Distribution	\$16,542,631
Coronavirus Relief Fund (CRF)	\$966,446

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	39.6%	N/A	N/A	15.6	28.9%
Math	17.4	25.7%	N/A	N/A	17.0	22.6%
Reading	18.3	39.2%	N/A	N/A	17.6	32.8%
Science	18.7	N/A	N/A	N/A	17.5	N/A
Composite	18.0	N/A	N/A	N/A	17.0	N/A
Tested (#)	264	N/A	N/A	N/A	234	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	31	51	144	60
Number of Students	29	35	78	37
% of Exams 3 or Above	35%	45%	33%	10%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.8	53.3	---	85.7	48	35.7	46.6
Count	10	11	---	13	15	34	89

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	161	113
2020	196	140
2019	763	745

* Public Only



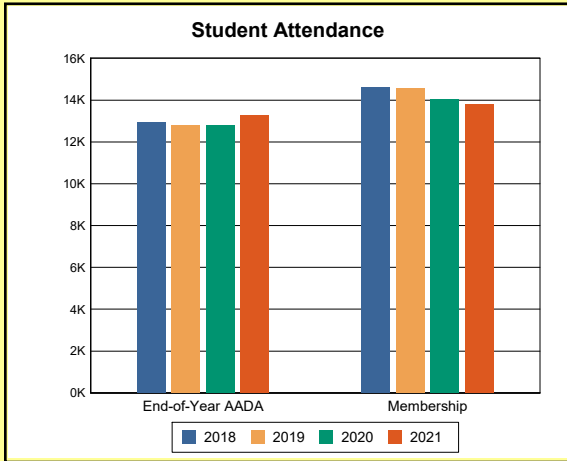
Superintendent
Sean Cochran
 253 North Mayo Trail
 Paintsville, KY 41240
 606-789-2530

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.6	33.9	16.5	28.6	89.4	89.4
Middle	25.5	47.5	20.8	44.2	91.7	91.7
High	*	24	*	25.9	81.8	81.8

Kenton County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	17	17	17	17
EOY AADA	12,926	12,772	12,772	13,275
Membership	14,622	14,561	14,016	13,809

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	122	2	773	812

Staffing Data

	2019	2020	2021
Classified Personnel	748 (44%)	763 (44%)	736 (44%)
Certified Personnel	971 (56%)	955 (56%)	944 (56%)
Number FTE Teachers	818	805	796
Pupil/Teacher Ratio	17.8	17.4	17.3
Salary & Benefits as % of GF Expenditures	86.5%	86.2%	88.4%
Teacher Pay			
Avg Salary	\$55,071	\$56,041	\$56,586
Avg Extended	\$19	\$33	\$40
Avg Extra Duty	\$1,101	\$958	\$950
Years of Experience			
0 (New)	3.3%	3.0%	4.3%
1-5	22.9%	22.2%	20.5%
6-10	20.1%	20.6%	21.1%
11-20	36.1%	34.2%	33.4%
21-25	11.2%	12.8%	13.2%
26-30	4.2%	4.6%	5.7%
Over 30	2.2%	2.5%	1.9%
Teacher Turnover	12.4%	10.3%	14.4%
Avg Years	12.2	12.6	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	19.2%	20.9%
Rank II	57.5%	55.4%	52.6%
Rank I	23.5%	25.4%	26.5%

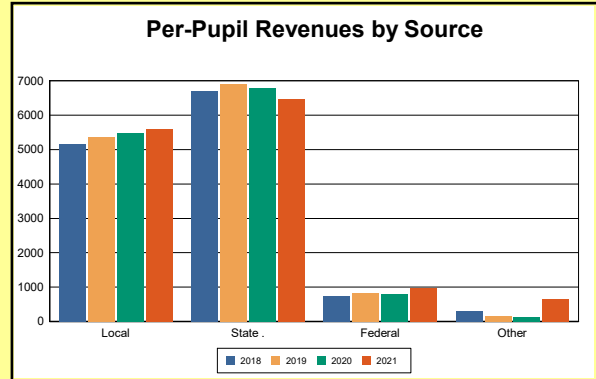
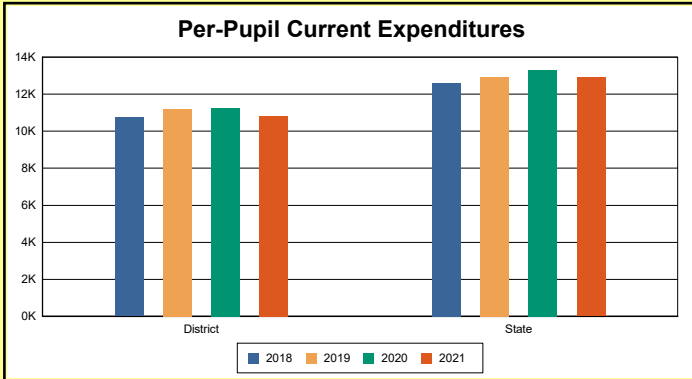
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(44%)	(43%)	(43%)	(42%)
Homeless	642 (4%)	722 (5%)	559 (4%)	482 (3%)
LEP	341 (2%)	354 (2%)	408 (3%)	424 (3%)
Migrant	---	---	---	---
Exceptional Child	1,871 (13%)	1,894 (13%)	1,883 (13%)	1,814 (13%)
Membership				
Preschool	434 (3%)	423 (3%)	380 (3%)	311 (2%)
K-5	6,518 (43%)	6,506 (43%)	6,413 (45%)	6,140 (44%)
6-8	3,372 (22%)	3,350 (22%)	3,311 (23%)	3,365 (24%)
9-12	4,720 (31%)	4,687 (31%)	4,292 (30%)	4,288 (30%)
Race				
Cauc/White	12,671 (87%)	12,424 (85%)	11,828 (84%)	11,556 (84%)
Black	363 (2%)	398 (3%)	386 (3%)	402 (3%)
Hispanic	667 (5%)	771 (5%)	802 (6%)	835 (6%)
Other	921 (6%)	968 (7%)	1,000 (7%)	1,016 (7%)
Attainment				
Grad Rate	(94%)	(95%)	(94%)	(93%)
Grads 4 Years	949	964	1,004	975
Grads IEP	2	0	2	1
Grads 4+	11	10	12	2
Alt Diploma	4	10	9	11
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(0.6%)	(0.6%)
Dropouts	33	19	44	39
Discipline				
Expulsions	5	5	0	0
Suspensions	1,319	1,469	1,018	657

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$41,742	\$42,142	\$42,542	\$42,942
10 Years	46,286	47,300	48,314	49,328
20 Years	56,289	56,702	57,116	57,529
30 Years	64,680	64,971	65,261	65,552
Rank II				
0 Years	43,644	44,044	44,444	44,844
10 Years	50,852	51,575	52,298	53,021
20 Years	61,683	61,936	62,188	62,441
30 Years	70,374	70,929	71,484	72,039
Rank I				
0 Years	47,714	48,114	48,514	48,914
10 Years	55,922	56,520	57,118	57,716
20 Years	67,018	67,242	67,466	67,690
30 Years	76,522	76,970	77,418	77,866

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	60%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	1%	2%	1%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	6%	5%
Food Services	4%	5%	4%	3%
Fund Balance Percent	16%	17%	18%	23%
End-of-Year Balance	\$16,130,101	\$17,893,758	\$18,756,553	\$22,188,992

2021 Tax Rates and Revenues

Real Estate Property Tax *	67.1
Tangible Property Tax *	67.3
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	71.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$774,727
SEEK Distribution	\$39,302,095
Coronavirus Relief Fund (CRF)	\$2,291,007

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.6	60.5%	N/A	N/A	18.4	50.3%
Math	19.7	48.5%	N/A	N/A	18.7	39.6%
Reading	20.6	54.0%	N/A	N/A	19.5	45.9%
Science	20.5	N/A	N/A	N/A	19.1	N/A
Composite	20.3	N/A	N/A	N/A	19.0	N/A
Tested (#)	1,009	N/A	N/A	N/A	987	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	958	1,013	809	618
Number of Students	645	711	613	446
% of Exams 3 or Above	70%	61%	54%	52%

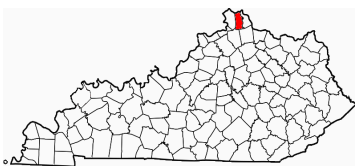
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.5	30.8	82.2	78.2	67.9	67.5	71.8
Count	106	4	283	139	227	42	637

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	912	832
2020	880	810
2019	663	620

* Public Only



Superintendent

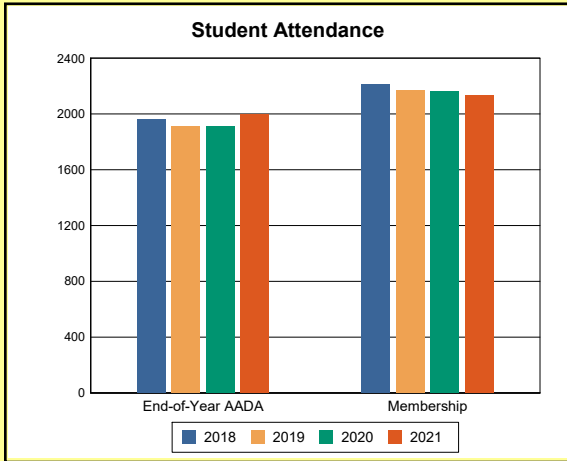
Henry Webb
1055 Eaton Dr
Fort Wright, KY 41017
859-344-8888

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	49.6	50.6	35.9	38.7	89.8	89.8
Middle	36.2	48.7	22.9	35.7	81.7	81.7
High	38	41	24.9	27.8	90.8	91.5

Knott County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	1,958	1,909	1,909	1,994
Membership	2,208	2,171	2,158	2,130

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	58	0	406	406

Staffing Data

	2019	2020	2021
Classified Personnel	198 (53%)	215 (53%)	212 (52%)
Certified Personnel	175 (47%)	192 (47%)	192 (48%)
Number FTE Teachers	143	158	159
Pupil/Teacher Ratio	15.1	13.7	13.4
Salary & Benefits as % of GF Expenditures	84.2%	84.9%	84.9%
Teacher Pay			
Avg Salary	\$50,012	\$50,067	\$49,772
Avg Extended	\$161	\$162	\$101
Avg Extra Duty	\$35	\$63	\$63
Years of Experience			
0 (New)	5.6%	8.9%	7.4%
1-5	26.5%	25.3%	32.0%
6-10	13.9%	16.8%	13.5%
11-20	22.7%	19.6%	19.5%
21-25	18.1%	15.5%	12.6%
26-30	8.4%	7.9%	13.2%
Over 30	2.1%	2.5%	1.9%
Teacher Turnover	6.9%	12.5%	10.6%
Avg Years	13.0	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	24.1%	28.8%
Rank II	50.2%	46.5%	46.1%
Rank I	24.8%	26.0%	25.1%

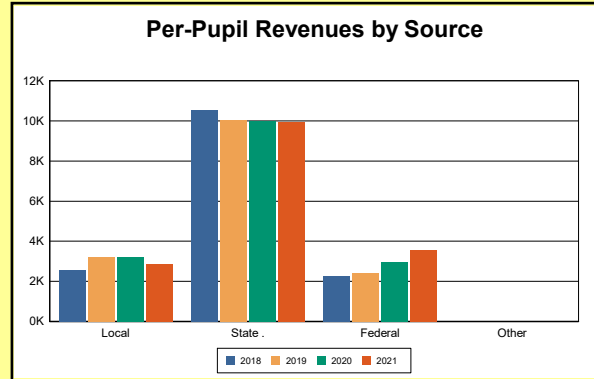
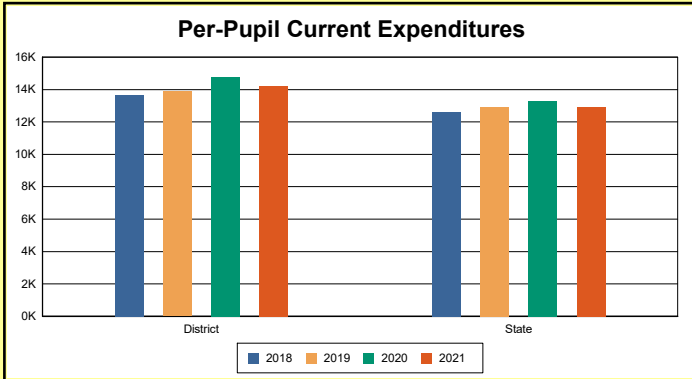
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(77%)	(78%)	(77%)	(78%)
Homeless	392 (18%)	92 (4%)	147 (7%)	388 (18%)
LEP	2 -%	2 -%	1 -%	1 -%
Migrant		1 -%	---	---
Exceptional Child	534 (24%)	567 (26%)	555 (26%)	554 (26%)
Membership				
Preschool	84 (4%)	58 (3%)	79 (4%)	53 (2%)
K-5	1,080 (47%)	1,041 (47%)	1,000 (45%)	937 (43%)
6-8	499 (22%)	505 (23%)	543 (24%)	542 (25%)
9-12	629 (27%)	625 (28%)	615 (27%)	651 (30%)
Race				
Cauc/White	2,147 (97%)	2,106 (97%)	2,100 (97%)	2,080 (98%)
Black	31 (1%)	31 (1%)	27 (1%)	24 (1%)
Hispanic	26 (1%)	29 (1%)	27 (1%)	21 (1%)
Other	4 -%	5 -%	4 -%	5 -%
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(95%)
Grads 4 Years	180	146	121	166
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	4	2	5
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(-%)	(-%)	(0.6%)
Dropouts	0	2	1	6
Discipline				
Expulsions	0	0	0	0
Suspensions	245	265	72	21

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,702	\$37,702	\$38,080	\$38,080
10 Years	47,692	47,692	48,169	48,169
20 Years	50,156	50,156	50,658	50,658
30 Years	53,272	53,272	53,805	53,805
Rank II				
0 Years	41,911	41,911	42,331	42,331
10 Years	51,935	51,935	52,455	52,455
20 Years	54,636	54,636	55,183	55,183
30 Years	57,777	57,777	58,355	58,355
Rank I				
0 Years	46,192	46,192	46,654	46,654
10 Years	56,413	56,413	56,978	56,978
20 Years	59,098	59,098	59,689	59,689
30 Years	62,239	62,239	62,862	62,862

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	60%	62%
Instructional Support	5%	5%	4%	4%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	9%	8%	7%
Food Services	8%	9%	8%	7%
Fund Balance Percent	30%	39%	40%	49%
End-of-Year Balance	\$5,297,936	\$6,801,973	\$7,117,468	\$8,076,169

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.6
Tangible Property Tax *	68.6
Motor Vehicle Tax *	47.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	77.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$312,095
SEEK Distribution	\$10,899,547
Coronavirus Relief Fund (CRF)	\$636,809

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.8	45.6%	N/A	N/A	15.4	28.2%
Math	17.3	25.6%	N/A	N/A	15.6	12.1%
Reading	18.3	35.2%	N/A	N/A	15.9	18.5%
Science	18.4	N/A	N/A	N/A	16.2	N/A
Composite	18.0	N/A	N/A	N/A	15.9	N/A
Tested (#)	124	N/A	N/A	N/A	121	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	69	69	108	36
Number of Students	68	57	78	32
% of Exams 3 or Above	22%	35%	51%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	77.8	50	---	N/A	76.7	---	69.2
Count	28	16	---	N/A	34	---	102

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	77	68
2020	87	60
2019	95	71

* Public Only



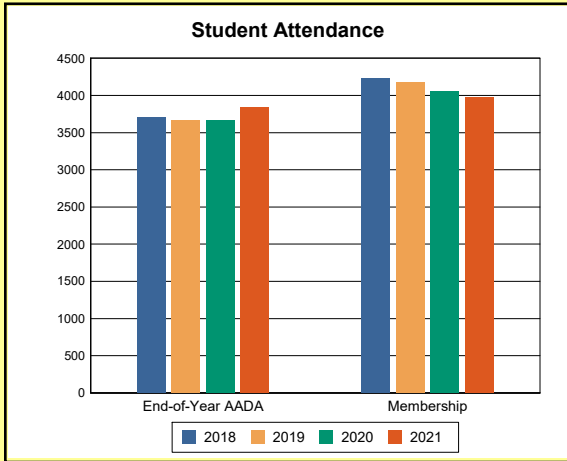
Superintendent
Kimberly King
 1156 Hindman Bypass
 Hindman, KY 41822
 606-785-3153

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	22.8	36.6	19.3	33.5	99.5	99.5
Middle	22.2	42.5	20	39	98.7	98.7
High	*	32.4	*	*	86.2	85.5

Knox County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	3,707	3,670	3,670	3,832
Membership	4,226	4,178	4,053	3,977

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	73	0	492	498

Staffing Data

	2019	2020	2021
Classified Personnel	387 (52%)	399 (52%)	386 (52%)
Certified Personnel	357 (48%)	361 (48%)	359 (48%)
Number FTE Teachers	303	307	304
Pupil/Teacher Ratio	13.8	13.2	13.1
Salary & Benefits as % of GF Expenditures	86.4%	85.2%	88.3%
Teacher Pay			
Avg Salary	\$49,542	\$49,383	\$50,072
Avg Extended	\$238	\$251	\$264
Avg Extra Duty	\$134	\$138	\$153
Years of Experience			
0 (New)	3.6%	7.5%	5.9%
1-5	22.1%	17.9%	23.3%
6-10	19.1%	21.5%	16.8%
11-20	36.6%	33.2%	31.9%
21-25	11.2%	14.7%	15.2%
26-30	4.6%	3.3%	4.9%
Over 30	2.3%	1.6%	1.7%
Teacher Turnover	13.9%	9.5%	10.9%
Avg Years	12.6	12.4	12.2
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	15.8%	16.9%	18.7%
Rank II	37.3%	36.5%	35.8%
Rank I	46.2%	46.3%	44.8%

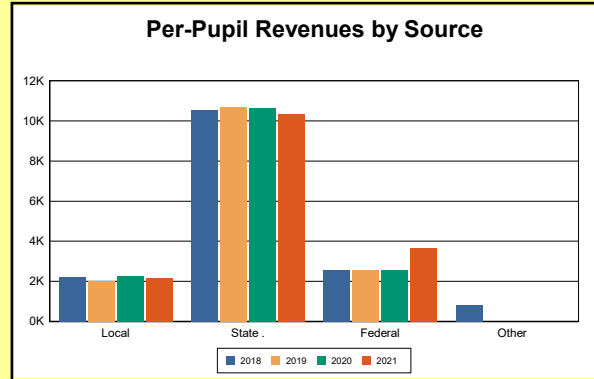
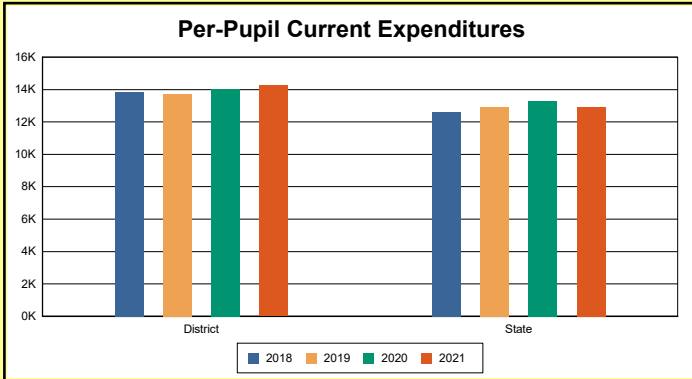
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(82%)	(83%)	(83%)	(88%)
Homeless	67 (2%)	129 (3%)	19 -%	---
LEP	17 -%	16 -%	15 -%	12 -%
Migrant	---	---	1 -%	---
Exceptional Child	846 (20%)	859 (21%)	934 (23%)	881 (22%)
Membership				
Preschool	195 (4%)	123 (3%)	211 (5%)	149 (4%)
K-5	1,996 (45%)	1,988 (46%)	1,926 (45%)	1,765 (43%)
6-8	988 (22%)	955 (22%)	935 (22%)	974 (24%)
9-12	1,239 (28%)	1,232 (29%)	1,192 (28%)	1,237 (30%)
Race				
Cauc/White	4,041 (96%)	4,003 (96%)	3,900 (96%)	3,803 (96%)
Black	67 (2%)	64 (2%)	51 (1%)	46 (1%)
Hispanic	55 (1%)	53 (1%)	43 (1%)	56 (1%)
Other	63 (1%)	58 (1%)	59 (1%)	72 (2%)
Attainment				
Grad Rate	(88%)	(88%)	(89%)	(88%)
Grads 4 Years	237	254	261	261
Grads IEP	0	1	0	0
Grads 4+	0	1	2	1
Alt Diploma	10	6	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(0.6%)	(1.5%)	(1.3%)
Dropouts	15	7	29	24
Discipline				
Expulsions	0	0	0	0
Suspensions	475	452	290	100

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$34,649	\$34,649	\$34,649	\$35,342
10 Years	45,400	45,400	45,400	46,308
20 Years	48,501	48,501	48,501	49,471
30 Years	48,501	48,501	48,501	49,471
Rank II				
0 Years	38,687	38,687	38,687	39,461
10 Years	50,010	50,010	50,010	51,010
20 Years	52,749	52,749	52,749	53,804
30 Years	52,749	52,749	52,749	53,804
Rank I				
0 Years	42,656	42,656	42,656	43,509
10 Years	54,231	54,231	54,231	55,316
20 Years	57,049	57,049	57,049	58,190
30 Years	57,049	57,049	57,049	58,190

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	62%	63%	64%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	4%
Fund Balance Percent	12%	14%	11%	18%
End-of-Year Balance	\$3,603,420	\$4,190,772	\$3,517,431	\$5,216,472

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.5
Tangible Property Tax *	53.9
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$294,659
SEEK Distribution	\$20,729,547
Coronavirus Relief Fund (CRF)	\$1,211,493

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	15.7	32.7%	N/A	N/A	14.6	24.1%
Math	17.0	22.2%	N/A	N/A	16.2	16.5%
Reading	17.7	33.5%	N/A	N/A	16.2	20.1%
Science	17.8	N/A	N/A	N/A	16.7	N/A
Composite	17.2	N/A	N/A	N/A	16.1	N/A
Tested (#)	269	N/A	N/A	N/A	220	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	83	89	75	46
Number of Students	82	88	72	44
% of Exams 3 or Above	19%	18%	24%	11%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60	40	---	N/A	30.6	45.2	44.2
Count	40	16	---	N/A	16	58	128

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	140	122
2020	235	183
2019	69	32

* Public Only



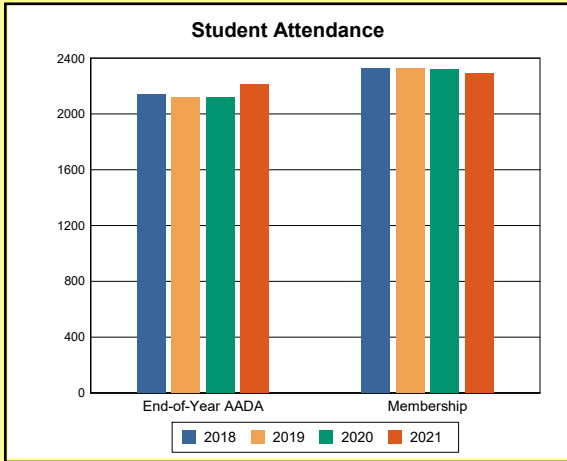
Superintendent
Kelly Dwayne Sprinkles
 200 Daniel Boone Dr
 Barbourville, KY 40906
 606-546-3157

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	29.6	41.2	29.2	39	68.2	68.2
Middle	20.2	39.8	18.4	38.3	53.6	53.8
High	*	21.8	*	19.7	55.3	58.3

LaRue County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,138	2,119	2,119	2,213
Membership	2,331	2,330	2,322	2,289

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	66	17	537	537

Staffing Data

	2019	2020	2021
Classified Personnel	158 (48%)	161 (47%)	156 (47%)
Certified Personnel	174 (52%)	178 (53%)	176 (53%)
Number FTE Teachers	143	148	145
Pupil/Teacher Ratio	16.3	15.7	15.8
Salary & Benefits as % of GF Expenditures	87.2%	88.4%	90.8%
Teacher Pay			
Avg Salary	\$54,301	\$54,400	\$54,608
Avg Extended	\$345	\$337	\$347
Avg Extra Duty	\$1,272	\$1,214	\$1,348
Years of Experience			
0 (New)	1.4%	1.4%	2.8%
1-5	15.4%	12.1%	9.0%
6-10	24.5%	25.7%	25.5%
11-20	34.3%	33.8%	35.9%
21-25	17.5%	18.3%	17.9%
26-30	6.3%	7.4%	9.0%
Over 30	0.7%	1.4%	0.0%
Teacher Turnover	7.7%	9.5%	5.5%
Avg Years	13.8	14.1	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	12.2%	13.1%
Rank II	49.7%	49.3%	45.5%
Rank I	38.5%	38.5%	41.4%

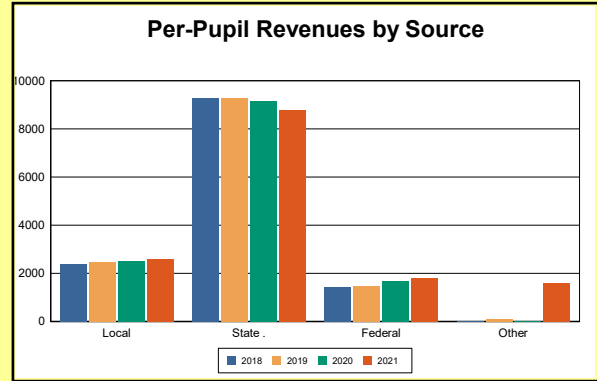
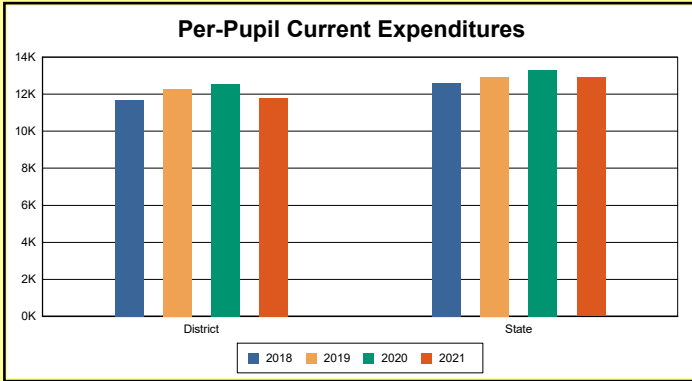
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(60%)	(60%)	(59%)	(60%)
Homeless	7 -%	4 -%	10 -%	---
LEP	34 (1%)	36 (2%)	32 (1%)	29 (1%)
Migrant	1 -%	3 -%	4 -%	---
Exceptional Child	390 (17%)	383 (16%)	389 (17%)	383 (17%)
Membership				
Preschool	64 (3%)	53 (2%)	70 (3%)	60 (3%)
K-5	1,023 (43%)	1,010 (42%)	1,031 (43%)	972 (41%)
6-8	565 (24%)	609 (26%)	584 (24%)	590 (25%)
9-12	741 (31%)	709 (30%)	707 (30%)	724 (31%)
Race				
Cauc/White	2,031 (87%)	2,032 (87%)	2,033 (88%)	1,999 (87%)
Black	56 (2%)	49 (2%)	45 (2%)	50 (2%)
Hispanic	145 (6%)	151 (6%)	147 (6%)	137 (6%)
Other	99 (4%)	98 (4%)	97 (4%)	103 (5%)
Attainment				
Grad Rate	(99%)	(95%)	(98%)	(98%)
Grads 4 Years	199	183	158	160
Grads IEP	0	0	0	1
Grads 4+	0	0	3	1
Alt Diploma	4	4	3	3
Retention Rate	-%	-%	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	203	220	186	109

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,986	\$38,986	\$38,986	\$38,986
10 Years	47,184	47,184	47,184	47,184
20 Years	52,290	52,290	52,290	52,290
30 Years	54,243	54,243	54,243	54,243
Rank II				
0 Years	40,967	40,967	40,967	40,967
10 Years	51,417	51,417	51,417	51,417
20 Years	59,806	59,806	59,806	59,806
30 Years	61,768	61,768	61,768	61,768
Rank I				
0 Years	45,151	45,151	45,151	45,151
10 Years	55,709	55,709	55,709	55,709
20 Years	65,580	65,580	65,580	65,580
30 Years	68,134	68,134	68,134	68,134

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	59%	60%	61%
Instructional Support	12%	13%	13%	11%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	5%	4%
Food Services	4%	8%	7%	6%
Fund Balance Percent	35%	34%	31%	32%
End-of-Year Balance	\$5,828,395	\$5,922,695	\$5,377,666	\$5,066,042

2021 Tax Rates and Revenues

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$406,087
SEEK Distribution	\$9,760,100
Coronavirus Relief Fund (CRF)	\$570,172

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	51.8%	N/A	N/A	15.7	34.8%
Math	18.3	30.5%	N/A	N/A	16.8	20.2%
Reading	19.5	50.0%	N/A	N/A	17.6	33.7%
Science	19.2	N/A	N/A	N/A	17.6	N/A
Composite	19.0	N/A	N/A	N/A	17.1	N/A
Tested (#)	162	N/A	N/A	N/A	173	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	44	34	12	18
Number of Students	39	33	12	18
% of Exams 3 or Above	39%	56%	50%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.3	25	51.3	67.9	37.5	---	46.9
Count	22	3	21	19	9	---	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	133	121
2020	123	115
2019	105	79

* Public Only



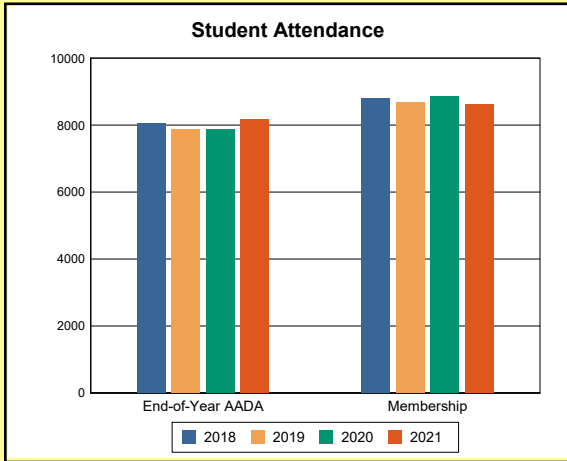
Superintendent
David Raleigh
 208 College St
 Hodgenville, KY 42748
 270-358-4111

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	29.6	38.6	20.7	31.8	94.6	94.6
Middle	20.9	42.4	14.1	33.6	95.1	94.7
High	*	*	*	*	96.4	96.4

Laurel County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	15	15	15	15
EOY AADA	8,056	7,867	7,867	8,177
Membership	8,783	8,684	8,870	8,625

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	135	0	843	888

Staffing Data

	2019	2020	2021
Classified Personnel	560 (47%)	569 (47%)	561 (46%)
Certified Personnel	635 (53%)	639 (53%)	648 (54%)
Number FTE Teachers	538	538	547
Pupil/Teacher Ratio	16.1	16.5	15.8
Salary & Benefits as % of GF Expenditures	88.0%	88.0%	88.3%
Teacher Pay			
Avg Salary	\$50,793	\$50,674	\$50,776
Avg Extended	\$615	\$574	\$600
Avg Extra Duty	\$733	\$713	\$705
Years of Experience			
0 (New)	3.9%	6.3%	4.6%
1-5	21.8%	24.4%	24.0%
6-10	22.1%	18.6%	19.6%
11-20	37.2%	37.2%	33.8%
21-25	8.4%	8.7%	12.8%
26-30	6.5%	4.7%	4.4%
Over 30	0.2%	0.2%	0.9%
Teacher Turnover	11.9%	6.1%	11.9%
Avg Years	11.9	11.4	11.8
Rank			
Rank IV	0.0%	0.0%	0.4%
Rank III	16.0%	19.9%	19.9%
Rank II	42.4%	41.5%	41.0%
Rank I	41.6%	38.7%	38.8%

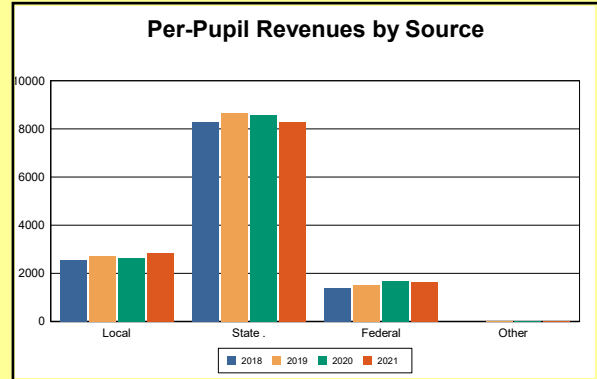
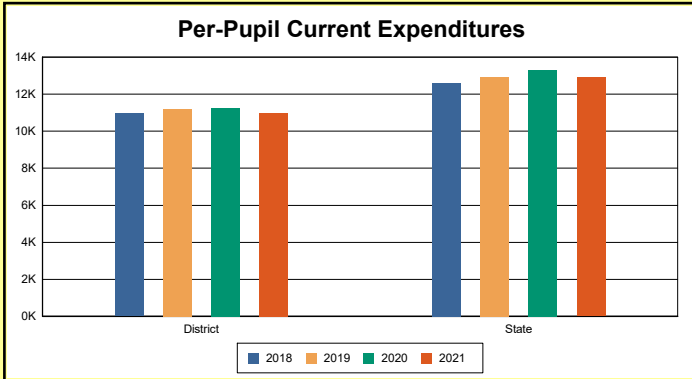
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(71%)	(70%)	(74%)
Homeless	104 (1%)	199 (2%)	92 (1%)	48 (1%)
LEP	46 (1%)	55 (1%)	78 (1%)	94 (1%)
Migrant	2 -%	10 -%	8 -%	---
Exceptional Child	1,723 (20%)	1,759 (20%)	1,831 (21%)	1,844 (21%)
Membership				
Preschool	278 (3%)	302 (3%)	346 (4%)	217 (2%)
K-5	4,113 (45%)	4,085 (45%)	4,076 (44%)	3,899 (44%)
6-8	2,064 (23%)	1,995 (22%)	2,068 (22%)	2,067 (23%)
9-12	2,597 (29%)	2,597 (29%)	2,726 (30%)	2,653 (30%)
Race				
Cauc/White	8,323 (95%)	8,221 (95%)	8,368 (94%)	8,136 (94%)
Black	99 (1%)	80 (1%)	81 (1%)	62 (1%)
Hispanic	166 (2%)	190 (2%)	208 (2%)	218 (3%)
Other	195 (2%)	193 (2%)	213 (2%)	209 (2%)
Attainment				
Grad Rate	(87%)	(84%)	(85%)	(79%)
Grads 4 Years	530	550	580	545
Grads IEP	1	0	2	1
Grads 4+	25	11	11	2
Alt Diploma	12	15	1	15
Retention Rate	(3%)	(2%)	(1%)	(2%)
Dropout Rate	(1.3%)	(1.5%)	(1.6%)	(1.3%)
Dropouts	34	40	71	52
Discipline				
Expulsions	1	3	0	0
Suspensions	783	589	735	517

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,613	\$37,613	\$37,990	\$37,990
10 Years	47,454	47,454	47,930	47,929
20 Years	49,976	49,976	50,478	50,477
30 Years	51,055	51,055	51,567	51,566
Rank II				
0 Years	41,948	41,948	42,369	42,369
10 Years	51,920	51,920	52,441	52,440
20 Years	54,468	54,468	55,015	55,015
30 Years	55,708	55,708	56,267	56,266
Rank I				
0 Years	46,248	46,248	46,712	46,711
10 Years	56,385	56,385	56,951	56,950
20 Years	58,911	58,911	59,502	59,501
30 Years	60,258	60,258	60,863	60,862

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	60%	62%
Instructional Support	11%	12%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	10%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	6%	5%
Fund Balance Percent	17%	20%	20%	25%
End-of-Year Balance	\$9,995,773	\$11,730,639	\$11,925,162	\$13,678,322

2021 Tax Rates and Revenues

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$451,898
SEEK Distribution	\$36,574,122
Coronavirus Relief Fund (CRF)	\$2,133,786

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.8	53.2%	N/A	N/A	17.7	47.0%
Math	18.7	39.3%	N/A	N/A	18.3	35.4%
Reading	19.7	48.8%	N/A	N/A	19.2	44.8%
Science	19.3	N/A	N/A	N/A	18.3	N/A
Composite	19.2	N/A	N/A	N/A	18.5	N/A
Tested (#)	650	N/A	N/A	N/A	567	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	568	597	562	432
Number of Students	318	320	336	266
% of Exams 3 or Above	47%	51%	54%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	82.7	56.3	---	---	82.6	81.8	81.8
Count	95	11	---	---	93	260	466

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	149	146
2020	232	227
2019	139	132

* Public Only



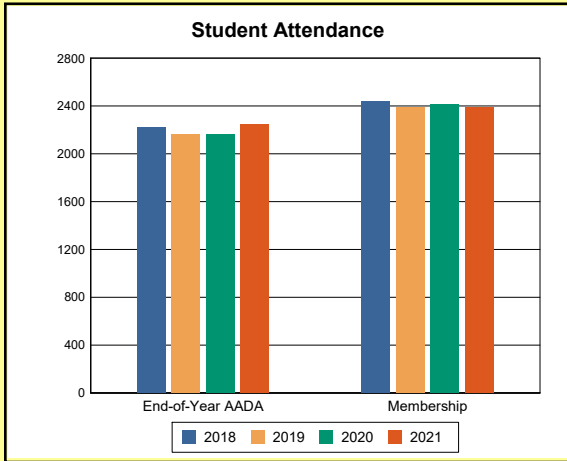
Superintendent
Doug Bennett
 718 North Main Street
 London, KY 40741
 606-862-4600

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	62.0	62.2	57.5	58.6	78.6	78.6
Middle	41.3	53.7	33.5	46.7	54.7	54.7
High	36.9	40.4	*	*	51.8	52.1

Lawrence County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,223	2,166	2,166	2,248
Membership	2,439	2,388	2,412	2,388

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	74	0	481	505

Staffing Data

	2019	2020	2021
Classified Personnel	191 (49%)	193 (49%)	182 (47%)
Certified Personnel	199 (51%)	204 (51%)	208 (53%)
Number FTE Teachers	163	172	175
Pupil/Teacher Ratio	14.7	14.0	13.6
Salary & Benefits as % of GF Expenditures	84.2%	83.4%	86.8%
Teacher Pay			
Avg Salary	\$46,817	\$47,535	\$47,384
Avg Extended	\$504	\$466	\$413
Avg Extra Duty	\$451	\$475	\$442
Years of Experience			
0 (New)	4.9%	5.8%	5.1%
1-5	21.5%	23.8%	25.7%
6-10	27.0%	23.3%	20.0%
11-20	28.2%	29.0%	32.0%
21-25	13.5%	11.1%	9.1%
26-30	2.5%	4.1%	4.0%
Over 30	2.5%	2.3%	3.4%
Teacher Turnover	7.4%	6.4%	12.6%
Avg Years	11.6	11.5	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	15.7%	17.7%
Rank II	65.7%	65.2%	64.0%
Rank I	17.8%	18.6%	17.7%

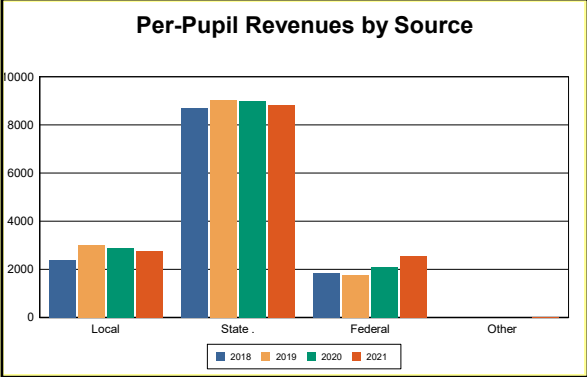
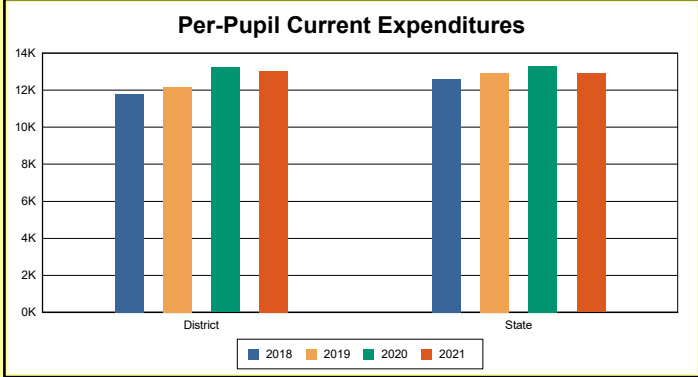
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(69%)	(66%)	(67%)
Homeless	613 (25%)	561 (23%)	482 (20%)	428 (18%)
LEP	6 (-%)	2 (-%)	3 (-%)	4 (-%)
Migrant	---	---	3 (-%)	---
Exceptional Child	403 (17%)	419 (18%)	468 (19%)	457 (19%)
Membership				
Preschool	121 (5%)	114 (5%)	101 (4%)	77 (3%)
K-5	1,187 (46%)	1,142 (46%)	1,132 (45%)	1,066 (43%)
6-8	579 (23%)	569 (23%)	606 (24%)	622 (25%)
9-12	672 (26%)	676 (27%)	674 (27%)	700 (28%)
Race				
Cauc/White	2,373 (97%)	2,325 (97%)	2,349 (97%)	2,322 (97%)
Black	20 (1%)	15 (1%)	15 (1%)	16 (1%)
Hispanic	22 (1%)	21 (1%)	26 (1%)	28 (1%)
Other	24 (1%)	27 (1%)	22 (1%)	22 (1%)
Attainment				
Grad Rate	(98%)	(95%)	(92%)	(86%)
Grads 4 Years	169	145	164	133
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	2	5	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(0.8%)	(0.5%)	(0.7%)
Dropouts	2	5	5	8
Discipline				
Expulsions	0	0	0	0
Suspensions	332	229	163	80

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,398	\$35,398	\$35,752	\$35,752
10 Years	44,654	44,654	45,101	45,101
20 Years	47,857	47,857	48,336	48,336
30 Years	48,736	48,736	51,223	51,223
Rank II				
0 Years	39,324	39,324	39,717	39,717
10 Years	48,803	48,803	49,291	49,291
20 Years	51,987	51,987	52,507	52,507
30 Years	53,117	53,117	55,658	55,658
Rank I				
0 Years	43,502	43,502	43,937	43,937
10 Years	53,113	53,113	53,644	53,644
20 Years	56,154	56,154	56,716	56,716
30 Years	57,510	57,510	60,095	60,095

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	60%	58%	59%
Instructional Support	7%	7%	7%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	13%
Transportation	7%	8%	7%	6%
Food Services	6%	7%	10%	9%
Fund Balance Percent	12%	15%	12%	12%
End-of-Year Balance	\$1,994,136	\$2,781,140	\$2,452,617	\$2,244,047

2021 Tax Rates and Revenues

Real Estate Property Tax *	58.0
Tangible Property Tax *	59.6
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$398,422
SEEK Distribution	\$10,526,266
Coronavirus Relief Fund (CRF)	\$615,298

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	36.6%	N/A	N/A	15.5	31.2%
Math	17.2	24.8%	N/A	N/A	16.0	15.6%
Reading	18.6	41.6%	N/A	N/A	16.5	23.4%
Science	17.7	N/A	N/A	N/A	16.7	N/A
Composite	17.7	N/A	N/A	N/A	16.3	N/A
Tested (#)	160	N/A	N/A	N/A	152	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	90	89	74	76
Number of Students	80	82	68	65
% of Exams 3 or Above	29%	33%	38%	26%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.6	---	---	---	30.4	---	44.9
Count	47	---	---	---	19	---	74

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	111	102
2020	81	71
2019	87	81

* Public Only

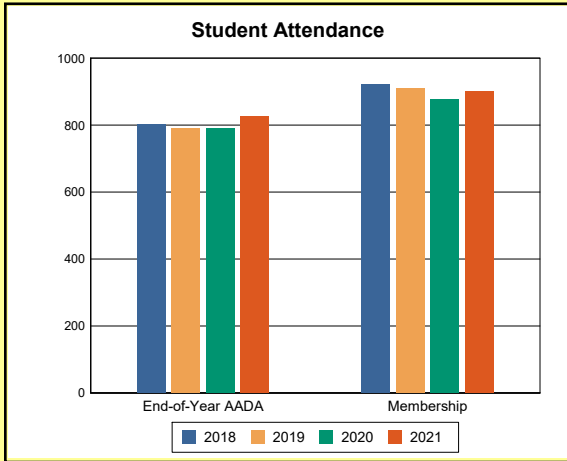


Superintendent
Robbie Fletcher
 50 Bulldog Lane
 Louisa, KY 41230
 606-638-9671

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	22.2	40.9	16.2	35.2	95.9	95.7
Middle	21.7	42.7	17.7	36.7	94.6	94.6
High	30.2	44.6	*	33.7	78.5	78.5

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	801	790	790	825
Membership	922	910	877	900

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	115	0	718	741

Staffing Data

	2019	2020	2021
Classified Personnel	60 (48%)	60 (47%)	65 (49%)
Certified Personnel	67 (52%)	67 (53%)	68 (51%)
Number FTE Teachers	55	54	54
Pupil/Teacher Ratio	16.4	16.2	16.7
Salary & Benefits as % of GF Expenditures	84.7%	77.8%	76.9%
Teacher Pay			
Avg Salary	\$49,633	\$48,991	\$47,739
Avg Extended	\$426	\$400	\$233
Avg Extra Duty	\$449	\$693	\$721
Years of Experience			
0 (New)	1.8%	5.6%	5.5%
1-5	17.6%	18.5%	27.8%
6-10	12.6%	14.8%	13.0%
11-20	44.6%	35.2%	24.1%
21-25	9.0%	13.0%	18.5%
26-30	10.8%	11.1%	7.4%
Over 30	3.6%	1.9%	3.7%
Teacher Turnover	10.7%	11.1%	14.8%
Avg Years	15.0	14.6	13.6
Rank			
Rank IV	0.0%	1.9%	1.9%
Rank III	14.4%	14.8%	24.0%
Rank II	44.6%	50.0%	50.1%
Rank I	40.9%	33.3%	24.1%

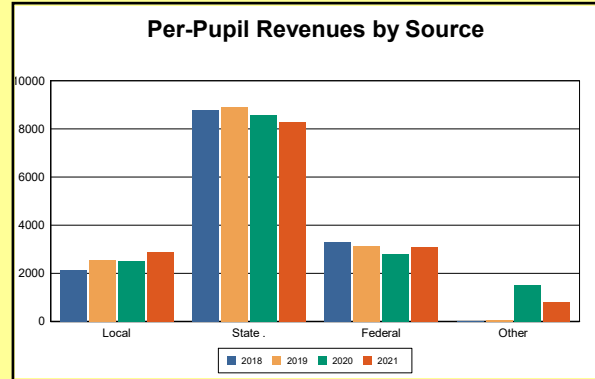
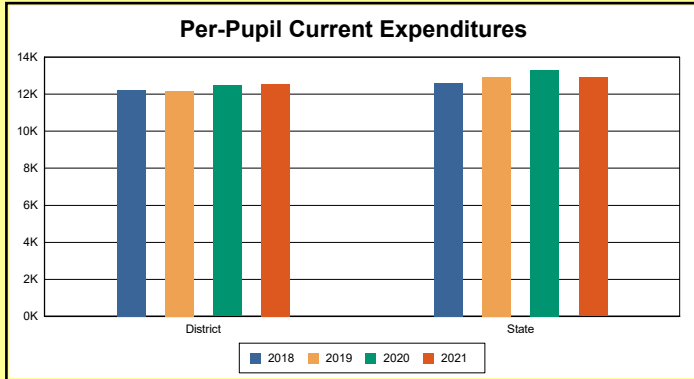
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(79%)	(81%)	(81%)	(84%)
Homeless	181 (20%)	143 (16%)	152 (17%)	145 (16%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	7 (1%)	1 (-%)	2 (-%)	---
Exceptional Child	134 (15%)	142 (16%)	151 (17%)	138 (15%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	414 (45%)	407 (45%)	414 (47%)	431 (48%)
6-8	218 (24%)	222 (24%)	198 (23%)	190 (21%)
9-12	290 (31%)	281 (31%)	265 (30%)	279 (31%)
Race				
Cauc/White	903 (98%)	895 (98%)	859 (98%)	882 (98%)
Black	9 (1%)	5 (1%)	9 (1%)	9 (1%)
Hispanic	2 (-%)	3 (-%)	4 (-%)	5 (1%)
Other	8 (1%)	7 (1%)	5 (1%)	4 (-%)
Attainment				
Grad Rate	(93%)	(94%)	(91%)	(87%)
Grads 4 Years	51	77	58	64
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.5%)	(0.0%)	(2.2%)
Dropouts	0	1	0	9
Discipline				
Expulsions	0	0	0	0
Suspensions	86	131	134	45

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,393	\$36,393	\$36,393	\$36,393
10 Years	45,535	45,535	45,535	45,535
20 Years	48,079	48,079	48,079	48,079
30 Years	48,079	48,079	48,079	48,079
Rank II				
0 Years	40,421	40,421	40,421	40,421
10 Years	49,562	49,562	49,562	49,562
20 Years	52,168	52,168	52,168	52,168
30 Years	52,168	52,168	52,168	52,168
Rank I				
0 Years	44,415	44,415	44,415	44,415
10 Years	53,678	53,678	53,678	53,678
20 Years	56,286	56,286	56,286	56,286
30 Years	56,286	56,286	56,286	56,286

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	52%	52%	51%	49%
Instructional Support	12%	11%	11%	11%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	4%	5%	5%	5%
Plant Operations	8%	10%	11%	13%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	7%	5%
Fund Balance Percent	22%	35%	28%	33%
End-of-Year Balance	\$1,318,076	\$2,082,414	\$1,919,270	\$2,242,994

2021 Tax Rates and Revenues

Real Estate Property Tax *	49.2
Tangible Property Tax *	49.2
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,378
SEEK Distribution	\$3,708,970
Coronavirus Relief Fund (CRF)	\$216,800

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	49.2%	N/A	N/A	17.1	39.7%
Math	17.7	30.2%	N/A	N/A	16.4	22.4%
Reading	18.7	49.2%	N/A	N/A	17.0	29.3%
Science	17.7	N/A	N/A	N/A	17.4	N/A
Composite	18.1	N/A	N/A	N/A	17.2	N/A
Tested (#)	62	N/A	N/A	N/A	57	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	27	---	---	---
Number of Students	29	---	---	---
% of Exams 3 or Above	7%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	15.9	9.1	---	20.4	---	19.7
Count	N/A	7	1	---	10	---	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	67	62
2020	110	81
2019	124	63

* Public Only



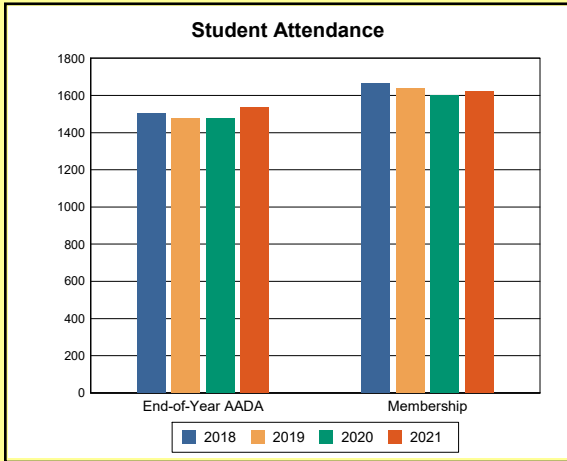
Superintendent
Sarah Wasson
 242 Lee Ave
 Beattyville, KY 41311
 606-464-5000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	22.9	30.7	21.2	30.3	99.5	99.5
Middle	15.6	38.2	*	36	97.4	97.4
High	*	*	*	*	97.5	97.5

Leslie County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,503	1,477	1,477	1,534
Membership	1,667	1,637	1,598	1,621

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	144	2	970	994

Staffing Data

	2019	2020	2021
Classified Personnel	132 (51%)	151 (54%)	147 (54%)
Certified Personnel	125 (49%)	128 (46%)	126 (46%)
Number FTE Teachers	102	103	102
Pupil/Teacher Ratio	16.1	15.5	15.9
Salary & Benefits as % of GF Expenditures	81.9%	80.4%	83.5%
Teacher Pay			
Avg Salary	\$49,729	\$49,435	\$49,915
Avg Extended	\$0	\$0	\$82
Avg Extra Duty	\$229	\$211	\$236
Years of Experience			
0 (New)	5.9%	1.9%	2.8%
1-5	21.6%	29.1%	25.5%
6-10	11.8%	11.7%	12.8%
11-20	28.5%	26.2%	25.5%
21-25	17.7%	17.5%	17.7%
26-30	12.7%	11.7%	12.8%
Over 30	2.0%	1.9%	2.0%
Teacher Turnover	6.9%	8.7%	12.8%
Avg Years	14.1	13.7	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.8%	10.7%	9.7%
Rank II	36.3%	36.9%	38.3%
Rank I	54.9%	52.4%	51.1%

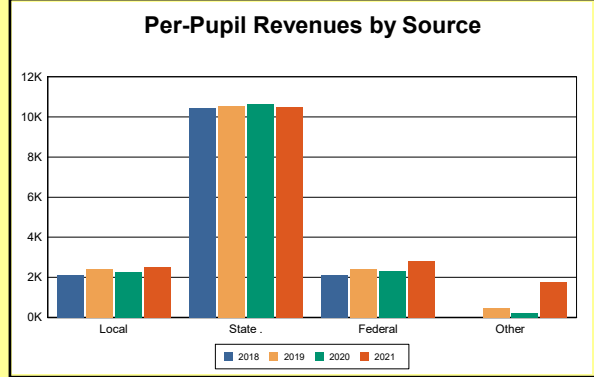
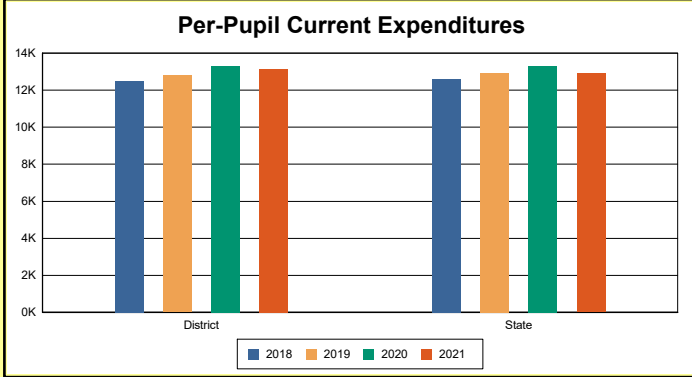
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(75%)	(72%)	(73%)	(80%)
Homeless	152 (9%)	141 (9%)	124 (8%)	127 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	-4 -%	---	1 -%	---
Exceptional Child	330 (20%)	336 (21%)	361 (23%)	362 (22%)
Membership				
Preschool	19 (1%)	105 (6%)	135 (8%)	111 (6%)
K-5	816 (48%)	800 (46%)	761 (44%)	748 (43%)
6-8	367 (22%)	373 (21%)	391 (23%)	401 (23%)
9-12	484 (29%)	463 (27%)	446 (26%)	472 (27%)
Race				
Cauc/White	1,642 (99%)	1,614 (99%)	1,576 (99%)	1,602 (99%)
Black	14 (1%)	13 (1%)	12 (1%)	10 (1%)
Hispanic	5 -%	5 -%	6 -%	5 -%
Other	6 -%	5 -%	4 -%	4 -%
Attainment				
Grad Rate	(99%)	(95%)	(97%)	(93%)
Grads 4 Years	104	114	107	110
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	1	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.0%)	(-%)	(0.5%)	(-%)
Dropouts	0	1	4	1
Discipline				
Expulsions	2	0	0	0
Suspensions	15	52	123	13

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,602	\$35,602	\$35,602	\$35,602
10 Years	44,885	44,885	44,885	44,885
20 Years	47,751	47,751	47,751	47,751
30 Years	49,090	49,090	49,090	49,090
Rank II				
0 Years	39,694	39,694	39,694	39,694
10 Years	48,979	48,979	48,979	48,979
20 Years	51,985	51,985	51,985	51,985
30 Years	53,450	53,450	53,450	53,450
Rank I				
0 Years	43,751	43,751	43,751	43,751
10 Years	53,153	53,153	53,153	53,153
20 Years	56,291	56,291	56,291	56,291
30 Years	57,887	57,887	57,887	57,887

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	59%	58%	60%
Instructional Support	9%	9%	9%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	9%	7%	7%	7%
Food Services	8%	7%	7%	5%
Fund Balance Percent	12%	23%	23%	36%
End-of-Year Balance	\$1,470,832	\$2,936,585	\$2,975,067	\$4,107,565

2021 Tax Rates and Revenues

Real Estate Property Tax *	70.8
Tangible Property Tax *	70.8
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.9
Per-Pupil Assessment	\$260,395
SEEK Distribution	\$8,477,950
Coronavirus Relief Fund (CRF)	\$495,577

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	45.7%	N/A	N/A	14.7	22.6%
Math	18.4	29.5%	N/A	N/A	16.0	14.2%
Reading	18.9	46.7%	N/A	N/A	16.7	26.4%
Science	19.1	N/A	N/A	N/A	17.0	N/A
Composite	18.4	N/A	N/A	N/A	16.2	N/A
Tested (#)	105	N/A	N/A	N/A	104	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	19	---	---
Number of Students	---	13	---	---
% of Exams 3 or Above	---	32%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	93.3	72	N/A	65.2	---	80.4
Count	N/A	44	19	N/A	16	---	82

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	98	80
2020	146	63
2019	100	65

* Public Only



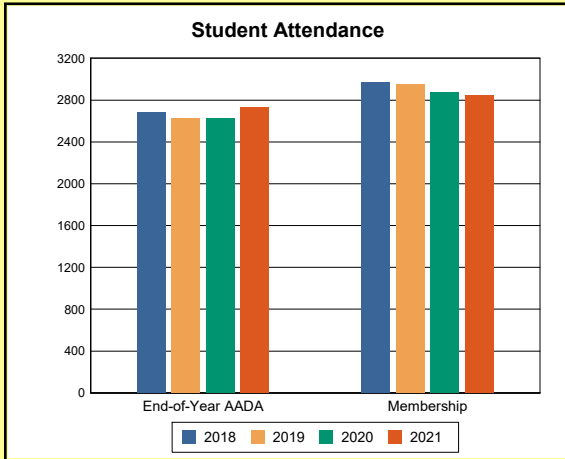
Superintendent
Brett Wilson
 108 Maple St
 Hyden, KY 41749
 606-672-2397

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.3	46.1	29.4	45	96.2	96.0
Middle	40	50.3	34.3	44.8	94.8	94.8
High	30.8	30.8	*	27.8	82.0	82.0

Letcher County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	2,682	2,629	2,629	2,729
Membership	2,974	2,952	2,869	2,848

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	22	0	154	154

Staffing Data

	2019	2020	2021
Classified Personnel	250 (51%)	258 (52%)	245 (51%)
Certified Personnel	237 (49%)	239 (48%)	239 (49%)
Number FTE Teachers	199	201	202
Pupil/Teacher Ratio	14.9	14.3	14.1
Salary & Benefits as % of GF Expenditures	85.0%	85.9%	84.6%
Teacher Pay			
Avg Salary	\$49,708	\$49,440	\$49,678
Avg Extended	\$150	\$148	\$106
Avg Extra Duty	\$760	\$867	\$255
Years of Experience			
0 (New)	4.5%	6.0%	6.9%
1-5	26.2%	26.4%	23.3%
6-10	19.1%	17.0%	20.3%
11-20	25.2%	25.9%	25.3%
21-25	15.9%	15.3%	14.2%
26-30	7.6%	8.0%	7.9%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	11.1%	10.0%	11.4%
Avg Years	12.3	12.3	12.1
Rank			
Rank IV	0.5%	2.0%	0.5%
Rank III	19.1%	19.9%	20.8%
Rank II	51.7%	48.2%	44.0%
Rank I	28.2%	29.4%	33.7%

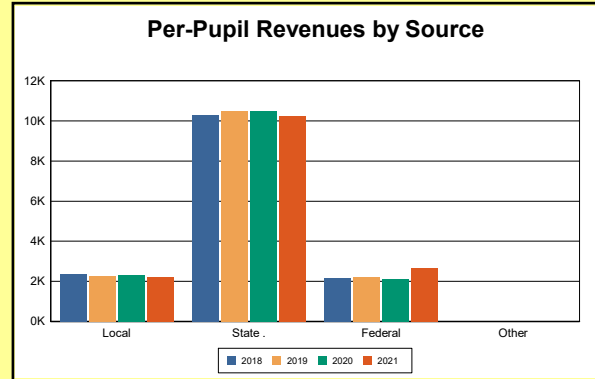
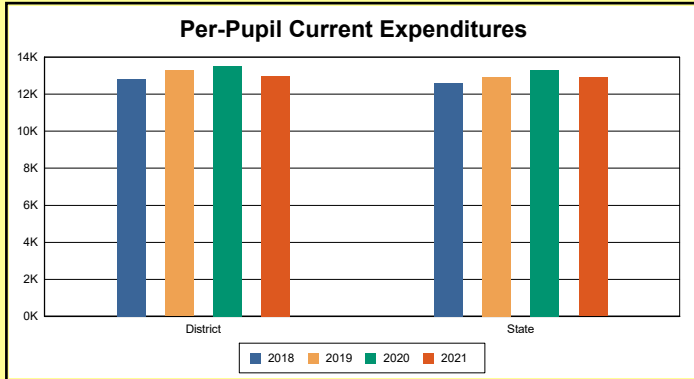
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(74%)	(73%)	(71%)	(78%)
Homeless	421 (14%)	372 (13%)	456 (16%)	492 (17%)
LEP	1 -%	2 -%	1 -%	1 -%
Migrant		6 -%	2 -%	---
Exceptional Child	886 (30%)	861 (29%)	847 (30%)	877 (31%)
Membership				
Preschool	71 (2%)	54 (2%)	72 (2%)	75 (3%)
K-5	1,399 (46%)	1,375 (46%)	1,334 (45%)	1,264 (43%)
6-8	763 (25%)	736 (25%)	686 (23%)	669 (23%)
9-12	810 (27%)	839 (28%)	849 (29%)	915 (31%)
Race				
Cauc/White	2,915 (98%)	2,890 (98%)	2,809 (98%)	2,775 (97%)
Black	8 -%	7 -%	10 -%	11 -%
Hispanic	23 (1%)	26 (1%)	18 (1%)	22 (1%)
Other	28 (1%)	29 (1%)	32 (1%)	40 (1%)
Attainment				
Grad Rate	(97%)	(96%)	(97%)	(93%)
Grads 4 Years	171	190	174	203
Grads IEP	0	0	1	0
Grads 4+	0	0	1	0
Alt Diploma	3	6	3	6
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	6	0
Discipline				
Expulsions	0	0	0	0
Suspensions	157	164	116	20

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,317	\$38,063	\$38,063	\$38,063
10 Years	46,579	47,511	47,511	47,511
20 Years	48,941	49,920	49,920	49,920
30 Years	48,941	49,920	49,920	49,920
Rank II				
0 Years	41,481	42,311	42,311	42,311
10 Years	50,742	51,757	51,757	51,757
20 Years	53,040	54,101	54,101	54,101
30 Years	53,040	54,101	54,101	54,101
Rank I				
0 Years	45,474	46,383	46,383	46,383
10 Years	54,919	56,017	56,017	56,017
20 Years	57,125	58,268	58,268	58,268
30 Years	57,125	58,268	58,268	58,268

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	56%	57%	58%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	7%	9%	8%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	35%	37%	38%	48%
End-of-Year Balance	\$8,173,504	\$8,976,443	\$9,156,214	\$10,783,791

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.7
Tangible Property Tax *	69.7
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$227,334
SEEK Distribution	\$16,415,385
Coronavirus Relief Fund (CRF)	\$959,177

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.1%	N/A	N/A	15.8	36.5%
Math	17.5	26.5%	N/A	N/A	16.2	19.3%
Reading	19.2	44.2%	N/A	N/A	17.8	32.5%
Science	18.8	N/A	N/A	N/A	17.0	N/A
Composite	18.5	N/A	N/A	N/A	16.9	N/A
Tested (#)	179	N/A	N/A	N/A	194	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	11	---	11	29
Number of Students	11	---	10	25
% of Exams 3 or Above	55%	---	45%	24%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.9	23.1	---	38.1	25.4	N/A	25.3
Count	17	18	---	8	44	N/A	48

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	81	79
2020	172	69
2019	30	30

* Public Only



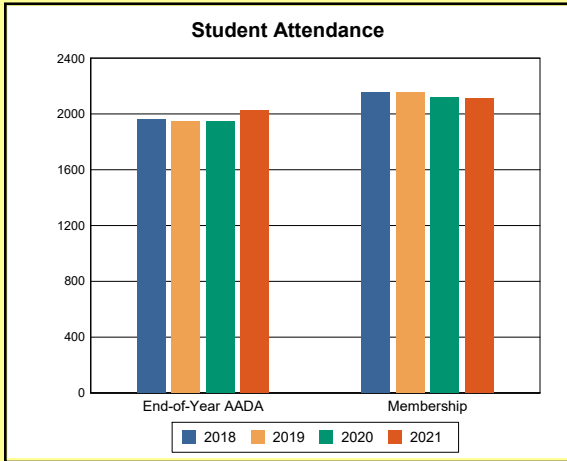
Superintendent
Cheryl Yonts
 224 Parks Street
 Whitesburg, KY 41858
 606-633-4455

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	16.1	33.2	12.8	28.4	85.2	85.2
Middle	22.7	41.6	18.8	39	79.0	79.1
High	18.6	39.5	14.3	34.9	67.9	67.9

Lewis County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	1,960	1,947	1,947	2,027
Membership	2,157	2,155	2,121	2,114

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	68	1	452	463

Staffing Data

	2019	2020	2021
Classified Personnel	176 (51%)	174 (52%)	173 (51%)
Certified Personnel	170 (49%)	164 (48%)	165 (49%)
Number FTE Teachers	142	140	140
Pupil/Teacher Ratio	15.2	15.2	15.2
Salary & Benefits as % of GF Expenditures	81.7%	79.7%	84.6%
Teacher Pay			
Avg Salary	\$47,537	\$48,029	\$47,691
Avg Extended	\$296	\$250	\$193
Avg Extra Duty	\$656	\$679	\$700
Years of Experience			
0 (New)	4.8%	6.5%	6.5%
1-5	19.8%	20.8%	22.2%
6-10	13.4%	12.9%	12.9%
11-20	45.9%	44.1%	41.6%
21-25	11.3%	12.2%	13.3%
26-30	4.2%	2.2%	2.2%
Over 30	0.0%	1.4%	0.0%
Teacher Turnover	11.9%	10.7%	10.7%
Avg Years	12.2	12.0	11.7
Rank			
Rank IV	1.9%	0.7%	0.7%
Rank III	17.7%	18.6%	21.5%
Rank II	53.0%	53.1%	51.6%
Rank I	26.8%	27.6%	24.7%

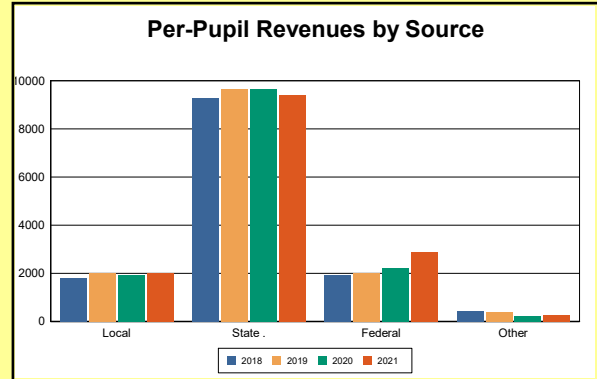
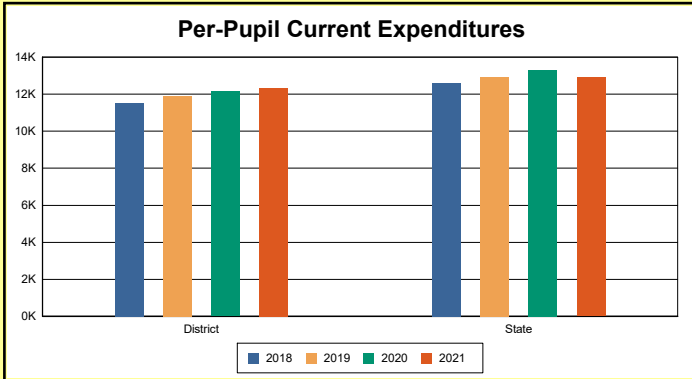
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(73%)	(74%)	(73%)	(78%)
Homeless	94 (4%)	45 (2%)	0 (0%)	---
LEP	0 (0%)	3 -%	0 (0%)	0 (0%)
Migrant	10 -%	15 (1%)	2 -%	---
Exceptional Child	325 (15%)	348 (16%)	351 (17%)	363 (17%)
Membership				
Preschool	81 (4%)	64 (3%)	87 (4%)	46 (2%)
K-5	970 (43%)	947 (43%)	949 (43%)	933 (43%)
6-8	516 (23%)	520 (23%)	514 (23%)	498 (23%)
9-12	671 (30%)	686 (31%)	658 (30%)	683 (32%)
Race				
Cauc/White	2,086 (97%)	2,082 (97%)	2,051 (97%)	2,046 (97%)
Black	9 -%	6 -%	7 -%	6 -%
Hispanic	9 -%	10 -%	8 -%	10 -%
Other	53 (2%)	57 (3%)	55 (3%)	52 (2%)
Attainment				
Grad Rate	(96%)	(98%)	(96%)	(92%)
Grads 4 Years	162	179	171	127
Grads IEP	0	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	4	0	3	0
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.7%)
Dropouts	3	3	3	7
Discipline				
Expulsions	1	1	0	0
Suspensions	224	227	91	19

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,018	\$36,018	\$36,378	\$36,378
10 Years	41,142	41,142	41,553	41,553
20 Years	47,916	47,916	48,395	48,395
30 Years	53,948	53,948	54,487	54,487
Rank II				
0 Years	39,776	39,776	40,174	40,174
10 Years	45,080	45,080	45,531	45,531
20 Years	51,578	51,578	52,094	52,094
30 Years	54,833	54,833	55,381	55,381
Rank I				
0 Years	45,266	45,266	45,719	45,719
10 Years	48,075	48,075	48,556	48,556
20 Years	55,773	55,773	56,331	56,331
30 Years	59,087	59,087	59,678	59,678

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	55%	55%	54%
Instructional Support	9%	9%	8%	8%
District Admin Support	3%	2%	3%	3%
School Admin Support	7%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	9%
Food Services	7%	7%	8%	9%
Fund Balance Percent	9%	9%	5%	15%
End-of-Year Balance	\$1,450,522	\$1,464,911	\$897,813	\$2,384,251

2021 Tax Rates and Revenues

Real Estate Property Tax *	47.0
Tangible Property Tax *	47.0
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	51.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$316,603
SEEK Distribution	\$10,086,095
Coronavirus Relief Fund (CRF)	\$589,317

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	47.5%	N/A	N/A	15.3	26.3%
Math	17.2	25.6%	N/A	N/A	16.4	16.3%
Reading	18.3	38.1%	N/A	N/A	16.9	27.5%
Science	18.5	N/A	N/A	N/A	17.0	N/A
Composite	18.0	N/A	N/A	N/A	16.5	N/A
Tested (#)	159	N/A	N/A	N/A	158	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50	35	N/A	---	25	34.5	35.9
Count	17	14	N/A	---	9	20	59

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	151	107
2020	247	103
2019	254	139

* Public Only



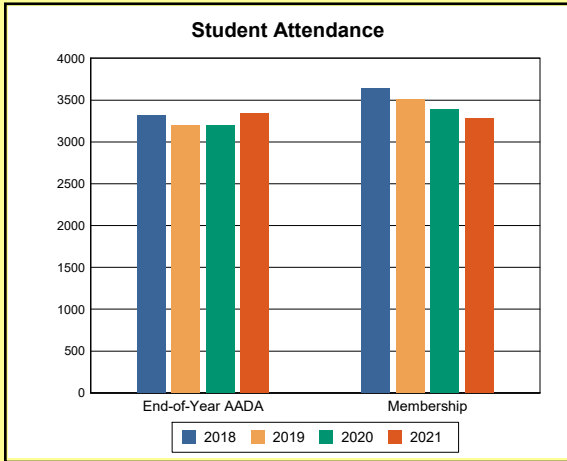
Superintendent
Jamie Weddington
 65 Central Elementary
 Vanceburg, KY 41179
 606-796-2811

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.7	31.5	22.1	*	76.7	76.7
Middle	28.8	43.8	22.4	38.7	82.2	82.4
High	27.6	45.7	*	40.5	64.8	64.8

Lincoln County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	7
EOY AADA	3,311	3,203	3,203	3,335
Membership	3,644	3,508	3,387	3,282

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	88	1	575	592

Staffing Data

	2019	2020	2021
Classified Personnel	300 (51%)	285 (50%)	274 (49%)
Certified Personnel	287 (49%)	284 (50%)	281 (51%)
Number FTE Teachers	236	235	232
Pupil/Teacher Ratio	14.9	14.4	14.1
Salary & Benefits as % of GF Expenditures	82.9%	83.0%	87.0%
Teacher Pay			
Avg Salary	\$47,658	\$48,014	\$47,916
Avg Extended	\$248	\$272	\$218
Avg Extra Duty	\$602	\$500	\$537
Years of Experience			
0 (New)	5.9%	8.1%	6.0%
1-5	17.8%	20.0%	19.8%
6-10	14.0%	12.8%	16.4%
11-20	43.6%	40.0%	35.7%
21-25	13.1%	12.8%	14.5%
26-30	3.4%	4.7%	6.0%
Over 30	2.1%	1.7%	1.7%
Teacher Turnover	17.4%	17.5%	17.2%
Avg Years	13.1	12.7	12.9
Rank			
Rank IV	1.3%	1.7%	0.0%
Rank III	17.0%	21.3%	23.6%
Rank II	54.2%	49.8%	52.5%
Rank I	27.5%	27.2%	23.9%

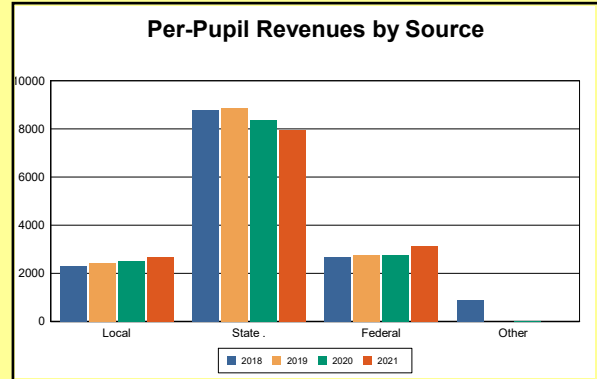
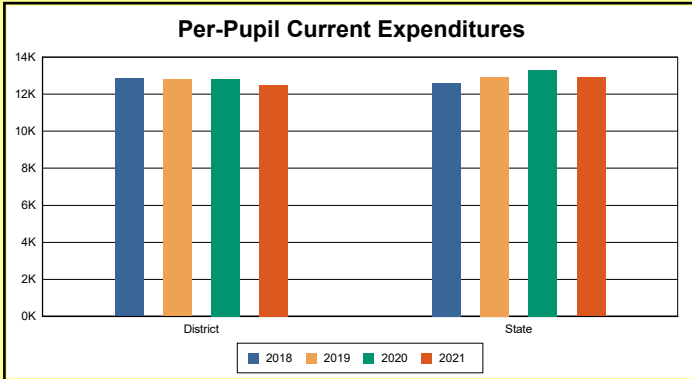
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(64%)	(66%)	(69%)
Homeless	11 (-%)	22 (1%)	20 (1%)	49 (1%)
LEP	44 (1%)	43 (1%)	40 (1%)	41 (1%)
Migrant	102 (3%)	131 (4%)	108 (3%)	88 (3%)
Exceptional Child	578 (16%)	557 (16%)	535 (16%)	551 (17%)
Membership				
Preschool	208 (5%)	27 (1%)	225 (6%)	187 (5%)
K-5	1,686 (44%)	1,622 (46%)	1,559 (43%)	1,476 (43%)
6-8	862 (22%)	854 (24%)	799 (22%)	800 (23%)
9-12	1,093 (28%)	1,031 (29%)	1,029 (28%)	1,005 (29%)
Race				
Cauc/White	3,305 (91%)	3,176 (91%)	3,052 (90%)	2,957 (90%)
Black	56 (2%)	55 (2%)	53 (2%)	49 (1%)
Hispanic	141 (4%)	139 (4%)	144 (4%)	142 (4%)
Other	142 (4%)	138 (4%)	138 (4%)	134 (4%)
Attainment				
Grad Rate	(93%)	(88%)	(92%)	(91%)
Grads 4 Years	236	230	268	224
Grads IEP	0	0	1	0
Grads 4+	1	0	4	0
Alt Diploma	5	1	4	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(1.1%)	(1.3%)	(0.7%)
Dropouts	9	11	22	11
Discipline				
Expulsions	0	0	0	0
Suspensions	157	309	389	137

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,919	\$35,919	\$36,638	\$36,638
10 Years	44,742	44,742	45,637	45,637
20 Years	47,037	47,037	47,977	47,977
30 Years	48,474	48,474	49,443	49,443
Rank II				
0 Years	39,602	39,602	40,395	40,395
10 Years	48,790	48,790	49,766	49,766
20 Years	51,089	51,089	52,110	52,110
30 Years	52,644	52,644	53,696	53,696
Rank I				
0 Years	43,610	43,610	44,482	44,482
10 Years	52,825	52,825	53,881	53,881
20 Years	55,120	55,120	56,221	56,221
30 Years	56,810	56,810	57,946	57,946

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	63%	63%	64%
Instructional Support	7%	6%	6%	6%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	8%	7%	7%	6%
Fund Balance Percent	14%	16%	14%	20%
End-of-Year Balance	\$3,738,382	\$4,270,248	\$3,578,459	\$4,760,337

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.0
Tangible Property Tax *	54.0
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$399,273
SEEK Distribution	\$14,761,664
Coronavirus Relief Fund (CRF)	\$862,383

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	45.8%	N/A	N/A	17.1	45.2%
Math	18.3	38.7%	N/A	N/A	17.0	26.1%
Reading	18.8	45.8%	N/A	N/A	18.0	38.3%
Science	18.5	N/A	N/A	N/A	17.8	N/A
Composite	18.4	N/A	N/A	N/A	17.6	N/A
Tested (#)	270	N/A	N/A	N/A	228	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	298	287	212	230
Number of Students	167	180	130	142
% of Exams 3 or Above	39%	43%	40%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.9	41.9	56.3	66.7	48.1	39.8	43.7
Count	22	13	9	8	26	45	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	21	17
2020	57	28
2019	90	54

* Public Only



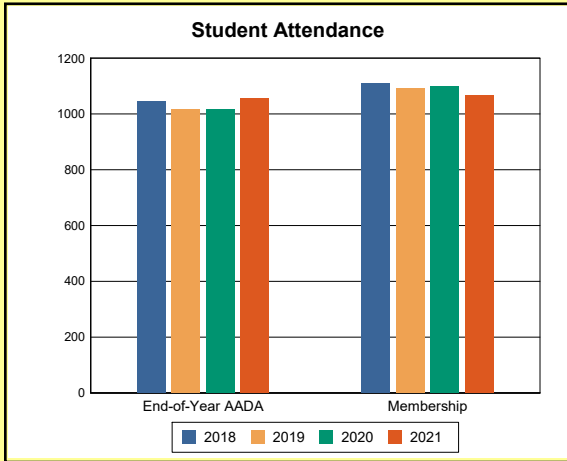
Superintendent
Michael Rowe
 305 Danville Ave
 Stanford, KY 40484
 606-365-2124

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.7	33.1	16	29.8	97.7	97.7
Middle	18	38	15	31.9	94.7	94.7
High	24.2	32.2	*	29.1	91.1	91.1

Livingston County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,046	1,015	1,015	1,056
Membership	1,109	1,093	1,097	1,067

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	100	1	641	686

Staffing Data

	2019	2020	2021
Classified Personnel	116 (55%)	119 (56%)	111 (55%)
Certified Personnel	96 (45%)	94 (44%)	90 (45%)
Number FTE Teachers	75	73	68
Pupil/Teacher Ratio	14.6	14.9	15.6
Salary & Benefits as % of GF Expenditures	81.8%	83.3%	85.8%
Teacher Pay			
Avg Salary	\$51,153	\$52,560	\$52,248
Avg Extended	\$390	\$369	\$396
Avg Extra Duty	\$797	\$668	\$519
Years of Experience			
0 (New)	4.0%	5.5%	5.4%
1-5	14.7%	9.5%	14.6%
6-10	18.2%	20.4%	17.6%
11-20	39.0%	40.9%	32.7%
21-25	21.4%	19.1%	23.3%
26-30	0.0%	2.7%	4.4%
Over 30	2.7%	1.4%	1.5%
Teacher Turnover	14.5%	16.0%	8.6%
Avg Years	13.9	13.9	14.1
Rank			
Rank IV	0.0%	1.4%	0.0%
Rank III	17.4%	19.1%	19.0%
Rank II	59.8%	54.1%	61.4%
Rank I	22.8%	24.9%	19.0%

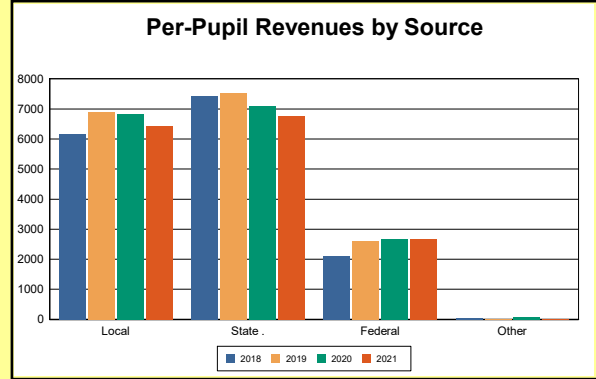
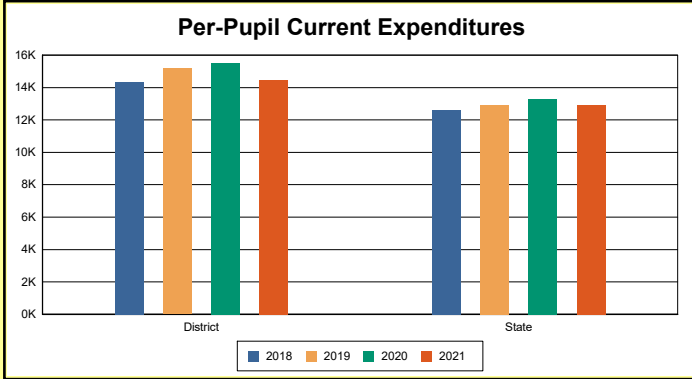
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(65%)	(64%)	(62%)
Homeless	26 (2%)	37 (3%)	17 (2%)	23 (2%)
LEP	8 (1%)	5 -%	2 -%	6 (1%)
Migrant		3 -%	1 -%	---
Exceptional Child	189 (17%)	168 (15%)	162 (15%)	150 (14%)
Membership				
Preschool	84 (7%)	39 (3%)	82 (7%)	53 (5%)
K-5	527 (44%)	515 (46%)	489 (41%)	479 (43%)
6-8	261 (22%)	264 (23%)	273 (23%)	274 (25%)
9-12	319 (27%)	312 (28%)	335 (28%)	310 (28%)
Race				
Cauc/White	1,007 (91%)	992 (91%)	995 (91%)	967 (91%)
Black	7 (1%)	8 (1%)	10 (1%)	10 (1%)
Hispanic	48 (4%)	51 (5%)	50 (5%)	49 (5%)
Other	47 (4%)	42 (4%)	42 (4%)	41 (4%)
Attainment				
Grad Rate	(93%)	(95%)	(91%)	(91%)
Grads 4 Years	84	87	74	69
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	3	0	0	1
Retention Rate	(2%)	(1%)	(2%)	-%
Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
Dropouts	1	2	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	152	98	178	85

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,128	\$37,871	\$38,250	\$38,250
10 Years	46,679	47,613	48,089	48,089
20 Years	49,118	50,100	51,758	51,758
30 Years	49,934	50,933	54,345	54,345
Rank II				
0 Years	41,336	42,163	42,585	42,585
10 Years	51,002	52,022	52,542	52,542
20 Years	53,469	54,538	57,354	57,354
30 Years	54,284	55,370	60,221	60,221
Rank I				
0 Years	45,508	46,418	46,882	46,882
10 Years	55,339	56,446	57,010	57,010
20 Years	57,792	58,948	62,232	62,232
30 Years	59,680	60,874	65,343	65,343

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	55%	55%	53%
Instructional Support	8%	7%	7%	8%
District Admin Support	5%	5%	4%	5%
School Admin Support	8%	7%	6%	7%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	9%
Transportation	9%	9%	9%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	41%	40%	34%	33%
End-of-Year Balance	\$4,055,742	\$4,106,272	\$3,590,755	\$3,279,445

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.1
Tangible Property Tax *	45.3
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$999,015
SEEK Distribution	\$2,541,467
Coronavirus Relief Fund (CRF)	\$148,606

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.5	40.0%	N/A	N/A	16.3	35.6%
Math	16.7	16.0%	N/A	N/A	16.9	25.4%
Reading	17.4	36.0%	N/A	N/A	17.6	32.2%
Science	17.9	N/A	N/A	N/A	17.6	N/A
Composite	17.3	N/A	N/A	N/A	17.2	N/A
Tested (#)	71	N/A	N/A	N/A	58	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	71	52	71	75
Number of Students	42	44	49	51
% of Exams 3 or Above	13%	6%	18%	5%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.3	28.6	---	31.6	20	---	28.6
Count	12	8	---	6	4	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	16	16
2020	12	12
2019	29	28

* Public Only



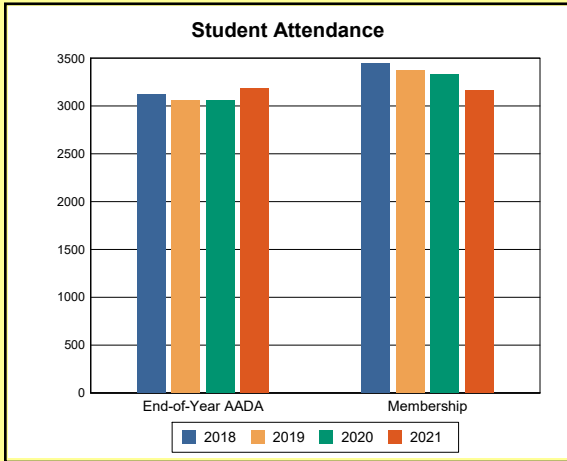
Superintendent
William Chittenden
 PO Box 219
 Smithland, KY 42081
 270-928-2111

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	24.2	35.1	*	28.6	98.7	98.7
Middle	32.1	42.5	25	38	97.4	98.5
High	21.3	36	*	30.9	96.7	96.7

Logan County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	3,125	3,062	3,062	3,188
Membership	3,440	3,374	3,329	3,168

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	98	8	700	727

Staffing Data

	2019	2020	2021
Classified Personnel	235 (48%)	232 (48%)	221 (46%)
Certified Personnel	254 (52%)	255 (52%)	259 (54%)
Number FTE Teachers	213	214	218
Pupil/Teacher Ratio	15.8	15.6	14.5
Salary & Benefits as % of GF Expenditures	84.3%	81.8%	86.8%
Teacher Pay			
Avg Salary	\$47,361	\$47,723	\$47,601
Avg Extended	\$366	\$331	\$348
Avg Extra Duty	\$557	\$550	\$537
Years of Experience			
0 (New)	7.0%	3.3%	5.5%
1-5	21.1%	23.4%	20.2%
6-10	19.7%	21.0%	22.5%
11-20	34.3%	34.1%	34.4%
21-25	14.6%	14.0%	10.1%
26-30	2.8%	3.7%	6.4%
Over 30	0.5%	0.5%	0.9%
Teacher Turnover	6.6%	7.5%	16.5%
Avg Years	11.2	11.7	11.8
Rank			
Rank IV	1.8%	0.9%	0.0%
Rank III	19.7%	20.1%	23.9%
Rank II	55.4%	55.1%	53.7%
Rank I	23.0%	23.8%	22.5%

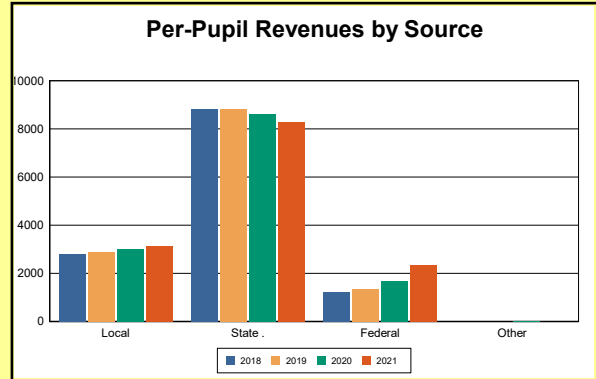
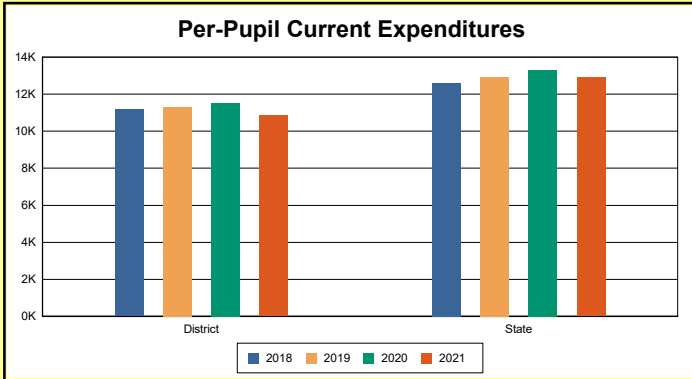
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(56%)	(55%)	(55%)	(53%)
Homeless	118 (3%)	138 (4%)	86 (3%)	89 (3%)
LEP	24 (1%)	24 (1%)	42 (1%)	35 (1%)
Migrant	29 (1%)	35 (1%)	38 (1%)	26 (1%)
Exceptional Child	536 (16%)	560 (17%)	610 (18%)	588 (19%)
Membership				
Preschool	219 (6%)	191 (5%)	176 (5%)	130 (4%)
K-5	1,526 (42%)	1,507 (42%)	1,491 (43%)	1,425 (43%)
6-8	824 (23%)	815 (23%)	807 (23%)	715 (22%)
9-12	1,086 (30%)	1,049 (29%)	1,031 (29%)	1,026 (31%)
Race				
Cauc/White	3,100 (90%)	3,012 (89%)	2,966 (89%)	2,821 (89%)
Black	103 (3%)	91 (3%)	85 (3%)	76 (2%)
Hispanic	126 (4%)	139 (4%)	152 (5%)	148 (5%)
Other	111 (3%)	132 (4%)	126 (4%)	123 (4%)
Attainment				
Grad Rate	(91%)	(92%)	(90%)	(89%)
Grads 4 Years	43	251	247	218
Grads IEP	0	0	0	0
Grads 4+	0	3	1	0
Alt Diploma	0	3	2	4
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.4%)	(1.5%)	(1.5%)	(0.6%)
Dropouts	15	16	25	10
Discipline				
Expulsions	0	1	0	0
Suspensions	66	65	248	66

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,575	\$36,575	\$36,575	\$36,575
10 Years	44,560	44,560	44,560	44,560
20 Years	48,500	48,500	48,500	48,500
30 Years	50,455	50,455	50,455	50,455
Rank II				
0 Years	39,665	39,665	39,665	39,665
10 Years	48,735	48,735	48,735	48,735
20 Years	52,540	52,540	52,540	52,540
30 Years	54,525	54,525	54,525	54,525
Rank I				
0 Years	43,685	43,685	43,685	43,685
10 Years	52,855	52,855	52,855	52,855
20 Years	56,770	56,770	56,770	56,770
30 Years	58,830	58,830	58,830	58,830

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	61%	64%
Instructional Support	9%	9%	9%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	6%	5%	5%
Food Services	6%	6%	7%	1%
Fund Balance Percent	35%	31%	29%	34%
End-of-Year Balance	\$8,256,874	\$7,205,349	\$7,139,050	\$7,282,588

2021 Tax Rates and Revenues

Real Estate Property Tax *	47.3
Tangible Property Tax *	47.3
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	58.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$482,538
SEEK Distribution	\$13,445,809
Coronavirus Relief Fund (CRF)	\$785,720

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	41.8%	N/A	N/A	16.6	42.2%
Math	18.5	39.1%	N/A	N/A	18.0	35.9%
Reading	19.3	46.7%	N/A	N/A	18.0	36.8%
Science	19.5	N/A	N/A	N/A	18.6	N/A
Composite	18.8	N/A	N/A	N/A	17.9	N/A
Tested (#)	261	N/A	N/A	N/A	222	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	102	100	79	62
Number of Students	91	74	67	60
% of Exams 3 or Above	42%	42%	39%	50%

* District has school(s) participating in Advance KY.

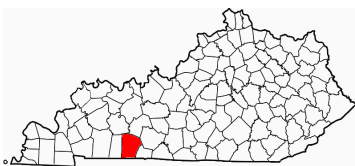
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.6	---	46.2	53.8	41.8	---	46.9
Count	50	---	6	23	25	---	104

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	258	251
2020	353	333
2019	299	282

* Public Only



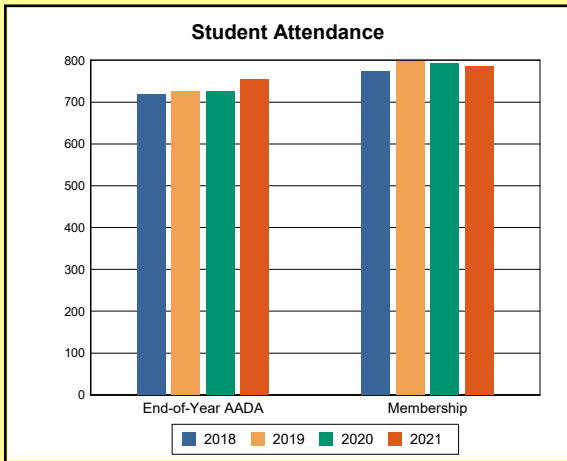
Superintendent
Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY 42276
 270-726-2436

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.7	40.2	22.6	33	99.7	99.7
Middle	40.2	43.3	27.8	28.8	99.7	99.7
High	*	*	*	*	92.5	93.7

Ludlow Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	718	725	725	754
Membership	773	798	792	786

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	115	0	805	805

Staffing Data

	2019	2020	2021
Classified Personnel	30 (33%)	29 (31%)	28 (30%)
Certified Personnel	62 (67%)	65 (69%)	65 (70%)
Number FTE Teachers	54	54	55
Pupil/Teacher Ratio	14.8	14.6	14.4
Salary & Benefits as % of GF Expenditures	87.5%	85.6%	83.8%
Teacher Pay			
Avg Salary	\$56,715	\$56,654	\$57,983
Avg Extended	\$425	\$217	\$539
Avg Extra Duty	\$37	\$73	\$37
Years of Experience			
0 (New)	0.9%	3.7%	1.8%
1-5	9.3%	12.9%	14.7%
6-10	26.0%	9.2%	9.2%
11-20	38.9%	49.6%	49.5%
21-25	7.4%	9.2%	11.0%
26-30	7.4%	5.5%	5.5%
Over 30	5.6%	5.5%	5.5%
Teacher Turnover	20.0%	3.6%	14.6%
Avg Years	14.4	14.4	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.6%	14.7%	12.8%
Rank II	44.5%	42.3%	45.9%
Rank I	46.4%	38.6%	38.5%

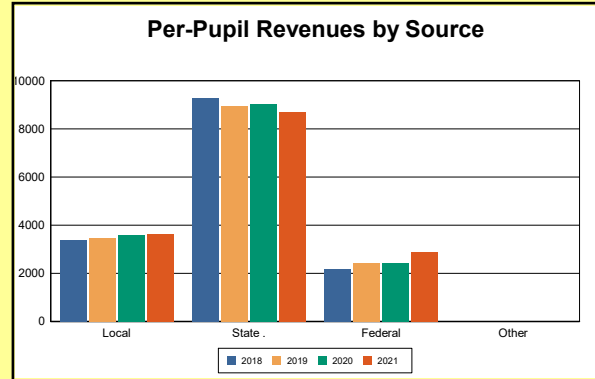
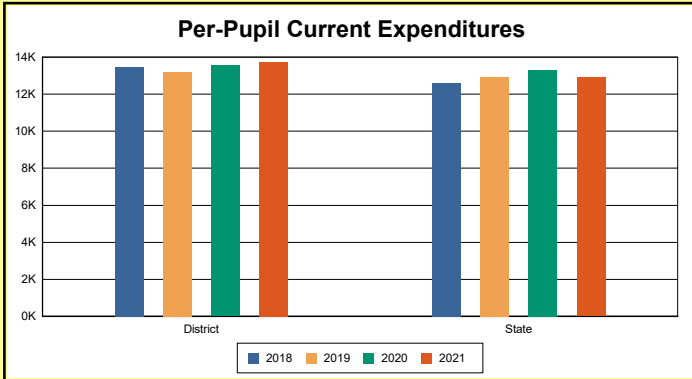
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(74%)	(69%)	(70%)	(64%)
Homeless	18 (2%)	21 (3%)	0 (0%)	---
LEP	6 (1%)	8 (1%)	12 (2%)	9 (1%)
Migrant	---	---	---	---
Exceptional Child	125 (16%)	142 (18%)	145 (18%)	150 (19%)
Membership				
Preschool	52 (6%)	43 (5%)	55 (6%)	40 (5%)
K-5	336 (41%)	349 (42%)	341 (40%)	329 (40%)
6-8	201 (24%)	201 (24%)	198 (23%)	189 (23%)
9-12	236 (29%)	247 (29%)	253 (30%)	267 (32%)
Race				
Cauc/White	693 (90%)	712 (89%)	689 (87%)	682 (87%)
Black	9 (1%)	10 (1%)	16 (2%)	14 (2%)
Hispanic	22 (3%)	28 (4%)	33 (4%)	37 (5%)
Other	49 (6%)	48 (6%)	54 (7%)	53 (7%)
Attainment				
Grad Rate	(95%)	(98%)	(98%)	(95%)
Grads 4 Years	56	61	50	70
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	(3%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.6%)	(0.0%)	(0.8%)
Dropouts	1	1	0	3
Discipline				
Expulsions	0	0	0	0
Suspensions	100	91	30	14

Certified Salary Schedule

	2018 (187 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$40,000	\$40,000	\$40,400	\$40,804
10 Years	49,027	45,841	46,299	46,762
20 Years	56,302	55,986	56,546	57,111
30 Years	58,036	58,036	58,616	61,206
Rank II				
0 Years	41,257	41,000	41,410	41,824
10 Years	52,490	51,090	51,601	52,117
20 Years	58,452	58,123	58,704	59,291
30 Years	61,578	61,578	62,194	64,776
Rank I				
0 Years	46,734	46,500	46,965	47,435
10 Years	59,577	56,933	57,502	58,077
20 Years	66,299	65,945	66,604	67,270
30 Years	69,835	69,835	70,533	73,447

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	57%	55%
Instructional Support	13%	14%	15%	17%
District Admin Support	6%	5%	6%	6%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	0%	0%	0%	0%
Food Services	7%	7%	7%	6%
Fund Balance Percent	6%	14%	20%	27%
End-of-Year Balance	\$404,255	\$859,981	\$1,234,623	\$1,646,069

2021 Tax Rates and Revenues

Real Estate Property Tax *	95.9
Tangible Property Tax *	95.9
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	99.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$349,760
SEEK Distribution	\$3,356,501
Coronavirus Relief Fund (CRF)	\$196,259

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.4	63.0%	N/A	N/A	14.6	25.0%
Math	18.6	39.1%	N/A	N/A	16.1	14.3%
Reading	20.0	50.0%	N/A	N/A	16.5	25.0%
Science	19.8	N/A	N/A	N/A	16.3	N/A
Composite	19.6	N/A	N/A	N/A	16.0	N/A
Tested (#)	46	N/A	N/A	N/A	54	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.5	---	---	---	33.3	N/A	45
Count	19	---	---	---	4	N/A	27

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	64	59
2020	62	49
2019	28	28

* Public Only



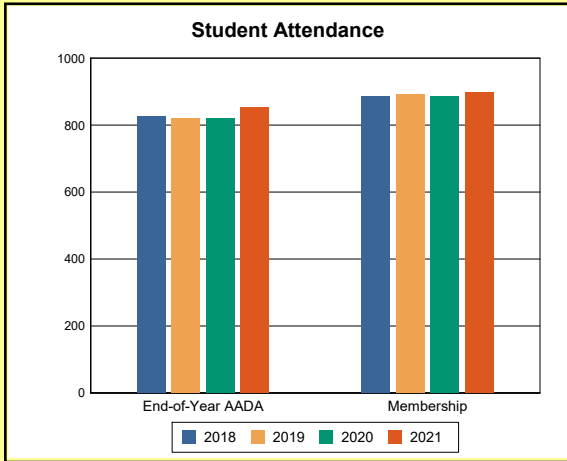
Superintendent
Michael Borchers
 525 Elm St
 Ludlow, KY 41016
 859-261-8210

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.3	26.0	18.1	27.6	96.8	96.8
Middle	23.3	37.6	17.1	32.2	95.2	95.8
High	*	39.3	*	*	89.6	91.0

Lyon County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	825	820	820	853
Membership	887	892	886	897

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	107	0	749	749

Staffing Data

	2019	2020	2021
Classified Personnel	63 (49%)	67 (50%)	64 (49%)
Certified Personnel	66 (51%)	67 (50%)	68 (51%)
Number FTE Teachers	54	55	55
Pupil/Teacher Ratio	16.5	16.1	16.3
Salary & Benefits as % of GF Expenditures	83.1%	84.0%	84.5%
Teacher Pay			
Avg Salary	\$49,789	\$51,020	\$51,321
Avg Extended	\$259	\$259	\$259
Avg Extra Duty	\$829	\$441	\$461
Years of Experience			
0 (New)	0.0%	9.1%	9.1%
1-5	24.1%	18.2%	16.4%
6-10	14.8%	12.7%	14.6%
11-20	46.3%	40.0%	30.9%
21-25	7.4%	14.6%	21.8%
26-30	5.6%	5.5%	3.6%
Over 30	1.9%	0.0%	3.6%
Teacher Turnover	13.0%	14.6%	21.8%
Avg Years	13.0	12.7	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	12.7%	16.4%
Rank II	68.5%	67.3%	61.8%
Rank I	14.8%	20.0%	21.8%

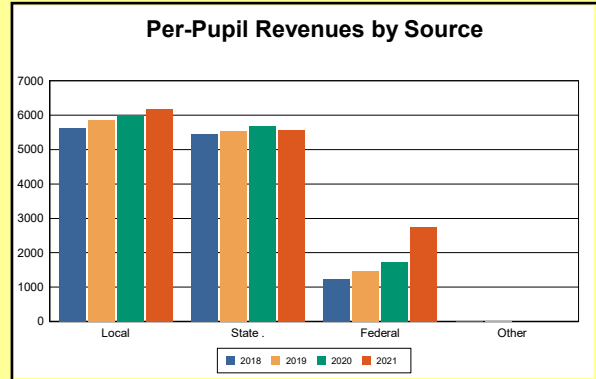
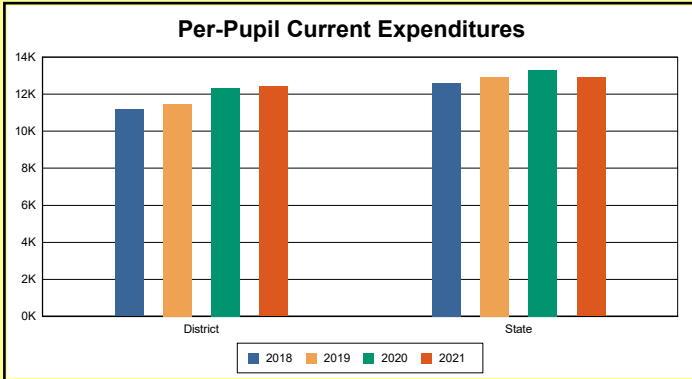
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(59%)	(58%)	(59%)
Homeless	6 (1%)	12 (1%)	10 (1%)	21 (2%)
LEP	4 (-%)	7 (1%)	5 (1%)	3 (-%)
Migrant		5 (1%)	9 (1%)	---
Exceptional Child	84 (9%)	91 (10%)	103 (12%)	100 (11%)
Membership				
Preschool	69 (7%)	63 (7%)	66 (7%)	58 (6%)
K-5	398 (42%)	407 (43%)	390 (41%)	383 (40%)
6-8	221 (23%)	221 (23%)	229 (24%)	225 (24%)
9-12	268 (28%)	263 (28%)	267 (28%)	288 (30%)
Race				
Cauc/White	785 (89%)	793 (89%)	777 (88%)	790 (88%)
Black	20 (2%)	18 (2%)	27 (3%)	23 (3%)
Hispanic	35 (4%)	40 (4%)	32 (4%)	33 (4%)
Other	47 (5%)	41 (5%)	50 (6%)	51 (6%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(96%)
Grads 4 Years	60	61	58	66
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	1	1	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	30	21	120	91

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,299	\$37,672	\$38,425	\$38,425
10 Years	46,912	47,381	48,329	48,329
20 Years	49,307	49,800	50,796	50,796
30 Years	50,307	50,810	51,826	51,826
Rank II				
0 Years	41,533	41,948	42,787	42,787
10 Years	51,144	51,655	52,688	52,688
20 Years	53,584	54,120	55,202	55,202
30 Years	54,584	55,130	56,233	56,233
Rank I				
0 Years	45,734	46,191	47,115	47,115
10 Years	55,460	56,015	57,135	57,135
20 Years	57,915	58,494	59,664	59,664
30 Years	58,915	59,504	60,694	60,694

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	53%	55%
Instructional Support	12%	12%	13%	12%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	5%	7%	9%
Fund Balance Percent	29%	28%	23%	27%
End-of-Year Balance	\$1,873,729	\$1,822,250	\$1,583,240	\$1,765,445

2021 Tax Rates and Revenues

Real Estate Property Tax *	44.7
Tangible Property Tax *	44.9
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,098,429
SEEK Distribution	\$1,779,380
Coronavirus Relief Fund (CRF)	\$103,219

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	40.7%	N/A	N/A	16.1	33.9%
Math	18.7	42.6%	N/A	N/A	17.8	33.9%
Reading	17.8	35.2%	N/A	N/A	17.4	32.3%
Science	19.1	N/A	N/A	N/A	17.9	N/A
Composite	18.4	N/A	N/A	N/A	17.4	N/A
Tested (#)	53	N/A	N/A	N/A	62	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	49	89	25	---
Number of Students	29	60	25	---
% of Exams 3 or Above	6%	21%	32%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	43.6	47.1
Count	---	---	---	---	---	23	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	51	50
2020	38	35
2019	36	35

* Public Only



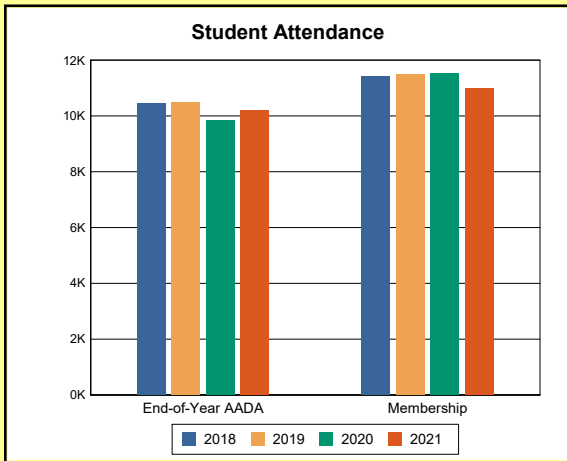
Superintendent
Russell Tilford
 217 Jenkins Rd
 Eddyville, KY 42038
 270-388-9715

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	42.2	56.1	38.4	47.3	96.9	96.9
Middle	51.4	54.2	41.4	46.1	96.4	96.4
High	*	35.6	*	*	97.3	97.3

Madison County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	20	21	21	18
EOY AADA	10,450	10,476	9,839	10,210
Membership	11,406	11,477	11,528	10,973

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	91	0	637	637

Staffing Data

	2019	2020	2021
Classified Personnel	722 (47%)	737 (48%)	734 (47%)
Certified Personnel	799 (53%)	809 (52%)	827 (53%)
Number FTE Teachers	680	681	695
Pupil/Teacher Ratio	16.9	16.9	15.8
Salary & Benefits as % of GF Expenditures	84.3%	85.0%	88.4%
Teacher Pay			
Avg Salary	\$50,094	\$50,696	\$50,665
Avg Extended	\$384	\$310	\$296
Avg Extra Duty	\$837	\$891	\$921
Years of Experience			
0 (New)	5.3%	5.2%	5.4%
1-5	22.1%	21.8%	23.4%
6-10	18.8%	20.5%	19.5%
11-20	37.2%	35.6%	34.4%
21-25	12.5%	12.6%	13.2%
26-30	3.4%	4.1%	3.8%
Over 30	0.4%	0.0%	0.1%
Teacher Turnover	10.5%	8.9%	9.0%
Avg Years	11.8	11.9	11.7
Rank			
Rank IV	0.8%	0.0%	0.3%
Rank III	16.6%	18.0%	19.8%
Rank II	54.7%	54.2%	51.8%
Rank I	27.6%	27.5%	28.0%

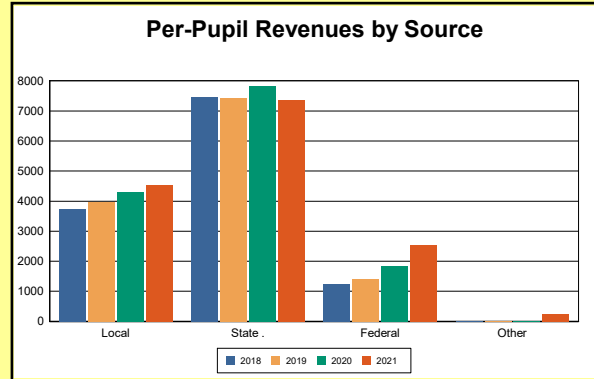
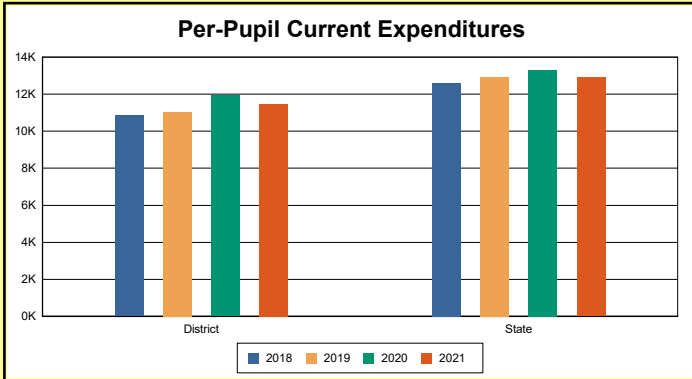
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(52%)	(54%)	(53%)	(56%)
Homeless	51 (-%)	113 (1%)	59 (1%)	33 (-%)
LEP	235 (2%)	197 (2%)	240 (2%)	192 (2%)
Migrant	124 (1%)	135 (1%)	114 (1%)	64 (1%)
Exceptional Child	1,700 (15%)	1,725 (15%)	1,878 (16%)	1,841 (17%)
Membership				
Preschool	307 (3%)	329 (3%)	299 (3%)	198 (2%)
K-5	5,294 (45%)	5,269 (45%)	5,262 (44%)	4,840 (43%)
6-8	2,753 (24%)	2,844 (24%)	2,848 (24%)	2,749 (25%)
9-12	3,351 (29%)	3,356 (28%)	3,418 (29%)	3,375 (30%)
Race				
Cauc/White	9,756 (86%)	9,802 (85%)	9,786 (85%)	9,271 (84%)
Black	448 (4%)	456 (4%)	447 (4%)	453 (4%)
Hispanic	515 (5%)	527 (5%)	572 (5%)	577 (5%)
Other	687 (6%)	692 (6%)	723 (6%)	672 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(93%)	(94%)
Grads 4 Years	779	812	790	762
Grads IEP	0	0	0	0
Grads 4+	3	0	2	2
Alt Diploma	6	5	7	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(1.6%)	(0.9%)	(0.9%)
Dropouts	30	55	47	46
Discipline				
Expulsions	0	1	0	0
Suspensions	596	634	706	206

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,489	\$37,489	\$37,864	\$37,864
10 Years	47,144	47,144	47,615	47,615
20 Years	50,904	50,904	51,413	51,413
30 Years	51,475	51,475	51,990	54,090
Rank II				
0 Years	41,653	41,653	42,070	42,070
10 Years	51,475	51,475	51,990	51,990
20 Years	55,336	55,336	55,889	55,889
30 Years	55,921	55,921	56,480	58,580
Rank I				
0 Years	45,823	45,823	46,281	46,281
10 Years	55,896	55,896	56,455	56,455
20 Years	59,763	59,763	60,361	60,361
30 Years	60,344	60,344	60,947	63,047

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	61%	61%
Instructional Support	11%	11%	11%	12%
District Admin Support	1%	1%	1%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	7%	7%	6%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	23%	26%	28%	42%
End-of-Year Balance	\$18,066,585	\$20,712,902	\$22,909,709	\$30,653,168

2021 Tax Rates and Revenues

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$631,256
SEEK Distribution	\$38,287,586
Coronavirus Relief Fund (CRF)	\$2,236,009

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.5	53.9%	N/A	N/A	17.5	44.4%
Math	18.8	38.3%	N/A	N/A	17.7	31.2%
Reading	20.1	49.8%	N/A	N/A	19.0	42.7%
Science	19.7	N/A	N/A	N/A	18.4	N/A
Composite	19.4	N/A	N/A	N/A	18.3	N/A
Tested (#)	812	N/A	N/A	N/A	622	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	1,174	1,056	1,080	801
Number of Students	751	662	684	464
% of Exams 3 or Above	44%	45%	46%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	46.4	61.5	59	49.3	---	51.1
Count	81	14	100	55	84	---	330

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	321	304
2020	421	389
2019	451	430

* Public Only



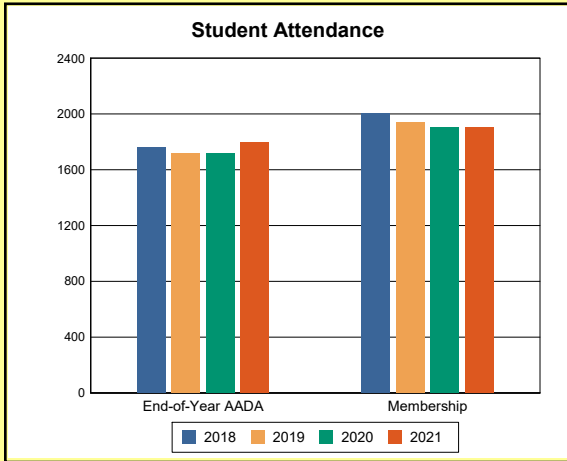
Superintendent
David Gilliam
 301 Highland Park Dr
 Richmond, KY 40476
 859-624-4500

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.8	42.5	21.9	33	80.7	80.7
Middle	29.7	51.5	18.9	40	72.6	72.6
High	29.3	43.6	*	*	54.5	54.6

Magoffin County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,758	1,714	1,714	1,792
Membership	2,002	1,936	1,906	1,900

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	55	0	352	352

Staffing Data

	2019	2020	2021
Classified Personnel	171 (50%)	171 (52%)	160 (50%)
Certified Personnel	173 (50%)	160 (48%)	162 (50%)
Number FTE Teachers	143	131	133
Pupil/Teacher Ratio	13.5	14.5	14.3
Salary & Benefits as % of GF Expenditures	82.6%	82.4%	89.4%
Teacher Pay			
Avg Salary	\$49,040	\$49,347	\$49,060
Avg Extended	\$446	\$495	\$491
Avg Extra Duty	\$203	\$88	\$117
Years of Experience			
0 (New)	4.7%	2.3%	4.5%
1-5	22.2%	22.9%	21.1%
6-10	11.9%	17.6%	16.5%
11-20	44.6%	38.9%	36.8%
21-25	7.7%	13.0%	15.0%
26-30	6.3%	3.8%	6.0%
Over 30	2.7%	1.5%	0.0%
Teacher Turnover	15.3%	4.6%	10.5%
Avg Years	13.2	12.7	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	12.2%	15.0%
Rank II	34.9%	36.6%	33.1%
Rank I	48.7%	51.2%	51.9%

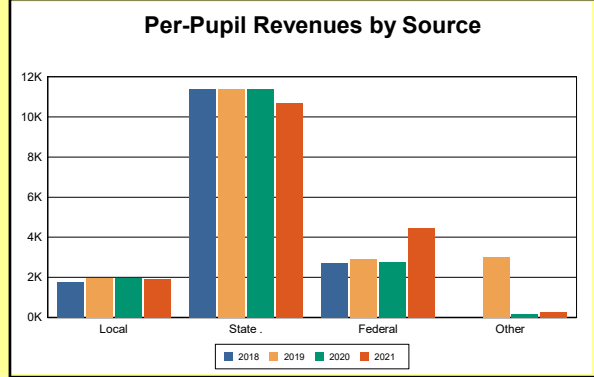
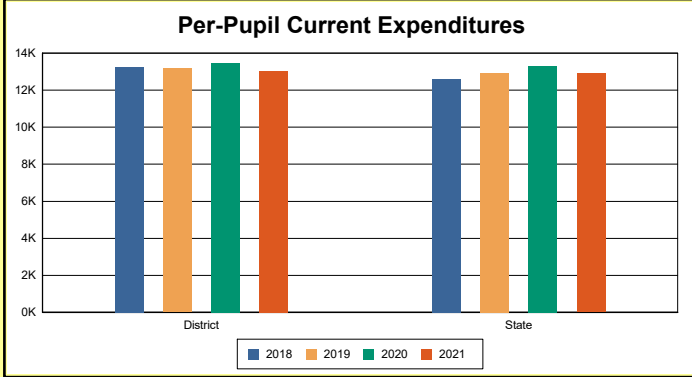
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(77%)	(80%)	(78%)	(79%)
Homeless	101 (5%)	86 (4%)	87 (5%)	72 (4%)
LEP	6 (-%)	6 (-%)	7 (-%)	7 (-%)
Migrant	---	---	---	---
Exceptional Child	440 (22%)	439 (23%)	419 (22%)	401 (21%)
Membership				
Preschool	124 (6%)	12 (1%)	0 (0%)	129 (6%)
K-5	931 (44%)	878 (45%)	853 (45%)	841 (41%)
6-8	485 (23%)	484 (25%)	471 (25%)	443 (22%)
9-12	585 (28%)	574 (29%)	582 (31%)	616 (30%)
Race				
Cauc/White	1,978 (99%)	1,904 (98%)	1,874 (98%)	1,870 (98%)
Black	1 (-%)	4 (-%)	3 (-%)	1 (-%)
Hispanic	10 (1%)	13 (1%)	16 (1%)	16 (1%)
Other	13 (1%)	15 (1%)	13 (1%)	13 (1%)
Attainment				
Grad Rate	(94%)	(95%)	(99%)	(92%)
Grads 4 Years	153	132	139	135
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	1	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.0%)	(-%)	(-%)	(-%)
Dropouts	6	1	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	70	56	0	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,134	\$36,134	\$36,134	\$36,134
10 Years	45,191	45,191	45,191	45,191
20 Years	47,868	47,868	47,868	47,868
30 Years	49,130	49,130	49,130	49,130
Rank II				
0 Years	40,095	40,095	40,095	40,095
10 Years	49,294	49,294	49,294	49,294
20 Years	51,933	51,933	51,933	51,933
30 Years	53,194	53,194	53,194	53,194
Rank I				
0 Years	44,056	44,056	44,056	44,056
10 Years	53,257	53,257	53,257	53,257
20 Years	55,718	55,718	55,718	55,718
30 Years	56,977	56,977	56,977	56,977

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	56%	54%	56%
Instructional Support	10%	10%	10%	11%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	7%	6%	7%
Food Services	8%	5%	11%	7%
Fund Balance Percent	15%	18%	19%	37%
End-of-Year Balance	\$2,310,385	\$2,729,686	\$3,043,463	\$4,959,521

2021 Tax Rates and Revenues

Real Estate Property Tax *	61.1
Tangible Property Tax *	62.0
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.6
Levied Equivalent Rate *	77.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$209,254
SEEK Distribution	\$10,058,195
Coronavirus Relief Fund (CRF)	\$587,888

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.2	31.3%	N/A	N/A	15.2	24.4%
Math	16.6	21.6%	N/A	N/A	15.8	13.7%
Reading	17.1	30.6%	N/A	N/A	16.8	31.3%
Science	17.2	N/A	N/A	N/A	17.0	N/A
Composite	16.9	N/A	N/A	N/A	16.3	N/A
Tested (#)	134	N/A	N/A	N/A	131	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	54	57	29	---
Number of Students	38	36	17	---
% of Exams 3 or Above	19%	18%	24%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	77.4	N/A	---	---	82.4	78.3
Count	---	47	N/A	---	---	18	78

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	97	70
2020	83	57
2019	63	35

* Public Only



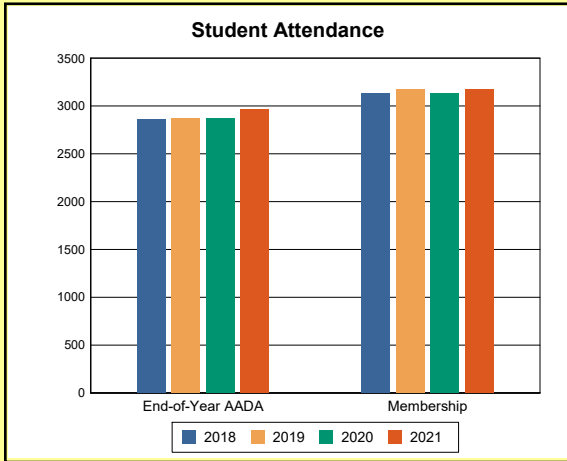
Superintendent
Scott Helton
 109 Gardner Trail
 Salyersville, KY 41465
 606-349-6117

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	13.6	24.3	9.9	23.8	75.8	75.8
Middle	16.2	34.8	12.5	30.8	90.7	91.0
High	*	15.4	*	*	94.0	94.0

Marion County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	7	7	7	7
EOY AADA	2,859	2,868	2,868	2,965
Membership	3,128	3,177	3,133	3,176

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	84	2	549	567

Staffing Data

	2019	2020	2021
Classified Personnel	217 (46%)	218 (46%)	206 (45%)
Certified Personnel	254 (54%)	254 (54%)	254 (55%)
Number FTE Teachers	201	199	198
Pupil/Teacher Ratio	15.8	15.8	16.1
Salary & Benefits as % of GF Expenditures	87.0%	87.0%	89.0%
Teacher Pay			
Avg Salary	\$51,390	\$52,177	\$52,249
Avg Extended	\$408	\$376	\$396
Avg Extra Duty	\$391	\$426	\$472
Years of Experience			
0 (New)	3.0%	4.8%	3.5%
1-5	22.9%	23.7%	23.3%
6-10	20.9%	17.9%	17.1%
11-20	35.3%	36.7%	35.4%
21-25	12.0%	10.6%	15.7%
26-30	5.0%	6.0%	5.1%
Over 30	0.5%	0.0%	0.0%
Teacher Turnover	12.4%	10.0%	11.1%
Avg Years	12.2	12.1	12.4
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	15.9%	21.1%	21.2%
Rank II	52.8%	50.6%	52.5%
Rank I	30.9%	27.4%	26.3%

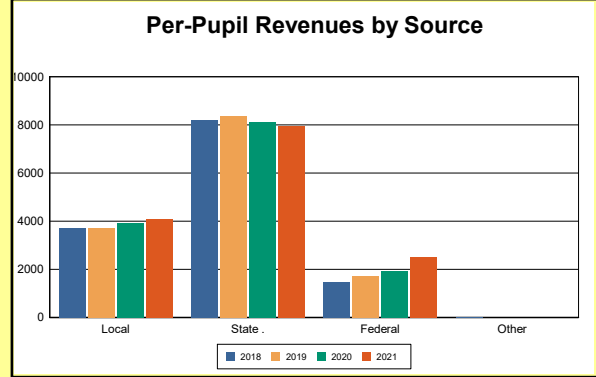
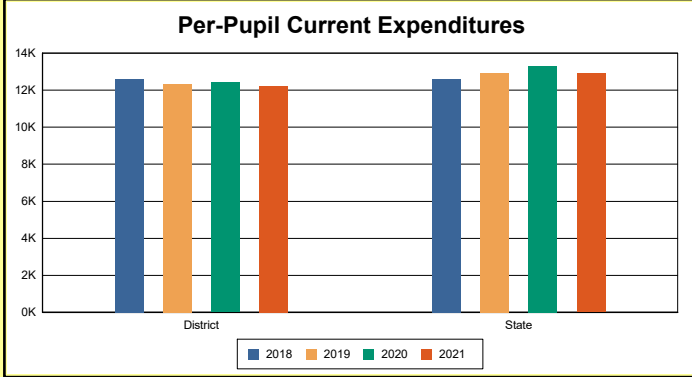
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(62%)	(61%)	(61%)
Homeless	26 (1%)	50 (2%)	18 (1%)	12 (-%)
LEP	78 (2%)	98 (3%)	114 (4%)	113 (4%)
Migrant	58 (2%)	76 (2%)	77 (2%)	61 (2%)
Exceptional Child	438 (14%)	435 (14%)	439 (14%)	425 (13%)
Membership				
Preschool	136 (4%)	130 (4%)	140 (4%)	103 (3%)
K-5	1,471 (45%)	1,424 (43%)	1,389 (42%)	1,349 (41%)
6-8	714 (22%)	753 (23%)	768 (23%)	798 (24%)
9-12	936 (29%)	995 (30%)	976 (30%)	1,027 (31%)
Race				
Cauc/White	2,641 (84%)	2,648 (83%)	2,565 (82%)	2,592 (82%)
Black	221 (7%)	218 (7%)	219 (7%)	193 (6%)
Hispanic	169 (5%)	196 (6%)	215 (7%)	239 (8%)
Other	97 (3%)	115 (4%)	134 (4%)	152 (5%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(95%)
Grads 4 Years	211	235	220	254
Grads IEP	0	0	0	0
Grads 4+	3	7	10	1
Alt Diploma	6	3	2	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	6	3	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	283	287	329	220

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,193	\$38,193	\$38,957	\$38,957
10 Years	47,608	47,608	48,560	48,560
20 Years	51,933	51,933	52,972	52,972
30 Years	53,304	53,304	54,370	54,370
Rank II				
0 Years	41,987	41,987	42,827	42,827
10 Years	51,839	51,839	52,876	52,876
20 Years	56,785	56,785	57,921	57,921
30 Years	58,424	58,424	59,592	59,592
Rank I				
0 Years	46,209	46,209	47,133	47,133
10 Years	56,095	56,144	57,267	57,267
20 Years	61,465	61,465	62,694	62,694
30 Years	63,274	63,274	64,539	64,539

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	64%	65%	62%	65%
Instructional Support	7%	6%	8%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	5%	5%	5%	4%
Food Services	8%	8%	7%	5%
Fund Balance Percent	24%	27%	23%	28%
End-of-Year Balance	\$5,940,459	\$6,370,966	\$5,832,357	\$6,491,474

2021 Tax Rates and Revenues

Real Estate Property Tax *	59.2
Tangible Property Tax *	59.2
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$548,532
SEEK Distribution	\$11,349,377
Coronavirus Relief Fund (CRF)	\$663,047

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.5	54.1%	N/A	N/A	15.9	35.2%
Math	18.6	39.9%	N/A	N/A	16.5	18.9%
Reading	19.3	46.8%	N/A	N/A	16.7	27.3%
Science	19.5	N/A	N/A	N/A	16.9	N/A
Composite	19.1	N/A	N/A	N/A	16.6	N/A
Tested (#)	217	N/A	N/A	N/A	225	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	297	146	101	89
Number of Students	226	101	84	68
% of Exams 3 or Above	31%	36%	40%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	50	46.7	60.6	31.8	---	46.5
Count	47	19	14	20	14	---	110

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	145	132
2020	82	62
2019	68	60

* Public Only



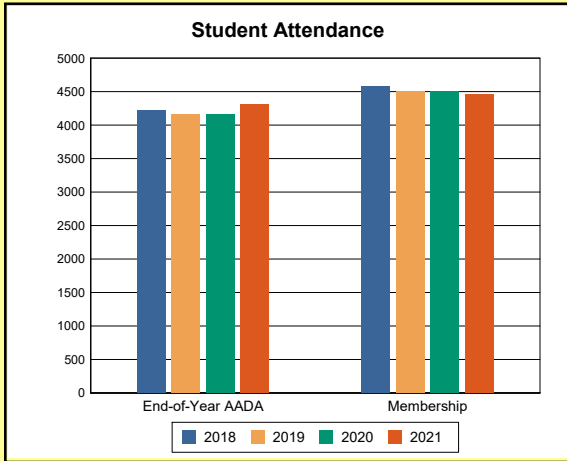
Superintendent
Taylor Schlosser
 755 E Main St
 Lebanon, KY 40033
 270-692-3721

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	36.8	37.7	25.9	28.5	99.0	99.0
Middle	23.7	39.1	14.5	32.4	93.9	94.4
High	29.9	37.7	*	*	80.0	80.0

Marshall County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	4,221	4,153	4,153	4,317
Membership	4,581	4,496	4,503	4,462

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	125	0	875	875

Staffing Data

	2019	2020	2021
Classified Personnel	307 (47%)	314 (48%)	303 (47%)
Certified Personnel	353 (53%)	347 (52%)	345 (53%)
Number FTE Teachers	287	285	282
Pupil/Teacher Ratio	15.6	15.8	15.8
Salary & Benefits as % of GF Expenditures	82.3%	85.2%	87.0%
Teacher Pay			
Avg Salary	\$52,766	\$53,773	\$54,481
Avg Extended	\$233	\$293	\$300
Avg Extra Duty	\$1,440	\$1,370	\$1,297
Years of Experience			
0 (New)	4.5%	3.3%	3.2%
1-5	18.8%	19.6%	18.0%
6-10	21.9%	18.7%	19.3%
11-20	35.1%	37.8%	35.3%
21-25	16.0%	16.9%	19.2%
26-30	3.0%	3.2%	4.6%
Over 30	0.7%	0.4%	0.4%
Teacher Turnover	11.5%	7.7%	8.5%
Avg Years	12.6	12.9	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	18.8%	19.1%
Rank II	51.3%	51.3%	50.2%
Rank I	27.2%	29.7%	30.7%

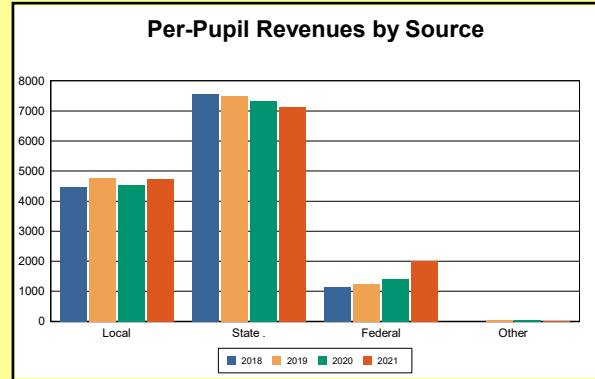
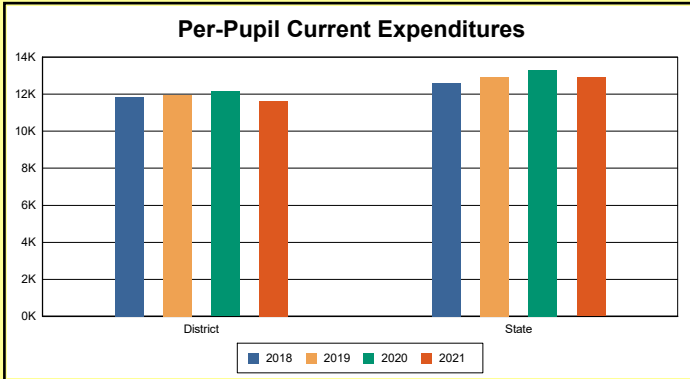
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(52%)	(53%)	(52%)	(52%)
Homeless	248 (5%)	295 (7%)	214 (5%)	292 (7%)
LEP	9 -%	18 -%	24 (1%)	27 (1%)
Migrant	13 -%	8 -%	6 -%	---
Exceptional Child	516 (11%)	536 (12%)	596 (13%)	610 (14%)
Membership				
Preschool	203 (4%)	151 (3%)	195 (4%)	160 (3%)
K-5	2,093 (44%)	2,037 (44%)	2,046 (44%)	1,996 (43%)
6-8	1,114 (23%)	1,064 (23%)	1,068 (23%)	1,044 (23%)
9-12	1,372 (29%)	1,393 (30%)	1,389 (30%)	1,419 (31%)
Race				
Cauc/White	4,378 (96%)	4,298 (96%)	4,253 (94%)	4,149 (93%)
Black	11 -%	9 -%	16 -%	28 (1%)
Hispanic	97 (2%)	99 (2%)	119 (3%)	140 (3%)
Other	95 (2%)	90 (2%)	115 (3%)	145 (3%)
Attainment				
Grad Rate	(95%)	(94%)	(91%)	(87%)
Grads 4 Years	343	344	332	296
Grads IEP	1	0	0	0
Grads 4+	0	0	4	0
Alt Diploma	7	1	4	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(1.0%)	(0.5%)	(0.7%)
Dropouts	8	14	10	15
Discipline				
Expulsions	0	0	0	0
Suspensions	179	157	188	144

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$39,356	\$39,356	\$39,750	\$40,147
10 Years	49,198	49,198	49,690	50,187
20 Years	52,275	52,275	52,948	53,477
30 Years	53,602	53,602	54,738	55,285
Rank II				
0 Years	43,624	43,624	44,061	44,501
10 Years	53,697	53,697	54,234	54,776
20 Years	57,224	57,224	57,946	58,526
30 Years	58,733	58,733	59,920	60,519
Rank I				
0 Years	47,938	47,938	48,417	48,901
10 Years	58,195	58,195	58,777	59,364
20 Years	61,705	61,705	62,472	63,096
30 Years	63,212	63,212	64,444	65,088

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	62%	61%	61%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	24%	20%	19%	25%
End-of-Year Balance	\$8,363,979	\$7,300,489	\$6,542,677	\$8,061,521

2021 Tax Rates and Revenues

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	61.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$657,468
SEEK Distribution	\$14,085,259
Coronavirus Relief Fund (CRF)	\$822,766

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	57.1%	N/A	N/A	18.0	48.2%
Math	18.2	32.9%	N/A	N/A	18.0	31.7%
Reading	19.3	46.6%	N/A	N/A	19.3	46.4%
Science	19.3	N/A	N/A	N/A	18.9	N/A
Composite	19.0	N/A	N/A	N/A	18.7	N/A
Tested (#)	349	N/A	N/A	N/A	336	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	307	263	236	160
Number of Students	171	151	152	105
% of Exams 3 or Above	53%	59%	55%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.3	38.8	79.1	69.4	49.2	43.8	58.6
Count	58	32	55	60	31	12	193

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	179	173
2020	141	141
2019	134	134

* Public Only



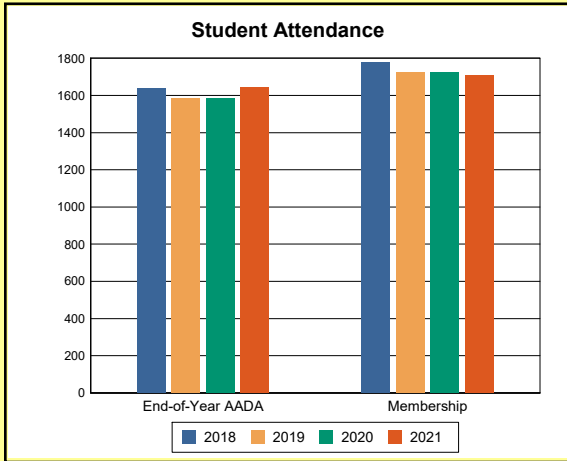
Superintendent
Trent Lovett
 86 High School Rd
 Benton, KY 42025
 270-527-8628

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	32.6	37.9	22.5	29.4	97.6	97.6
Middle	25.9	42	17.2	33.5	94.1	94.2
High	25.5	28.9	*	*	88.6	88.6

Martin County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,636	1,585	1,585	1,643
Membership	1,776	1,724	1,725	1,706

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	69	0	448	491

Staffing Data

	2019	2020	2021
Classified Personnel	176 (55%)	171 (54%)	148 (53%)
Certified Personnel	145 (45%)	143 (46%)	130 (47%)
Number FTE Teachers	114	113	100
Pupil/Teacher Ratio	15.1	15.3	17.1
Salary & Benefits as % of GF Expenditures	82.2%	81.1%	78.6%
Teacher Pay			
Avg Salary	\$48,274	\$48,414	\$49,682
Avg Extended	\$208	\$317	\$165
Avg Extra Duty	\$622	\$501	\$486
Years of Experience			
0 (New)	4.4%	9.7%	0.0%
1-5	26.3%	21.2%	23.0%
6-10	23.7%	18.6%	15.0%
11-20	29.0%	31.9%	42.0%
21-25	7.0%	7.1%	8.0%
26-30	7.0%	8.9%	9.0%
Over 30	1.8%	1.8%	3.0%
Teacher Turnover	14.9%	12.4%	8.0%
Avg Years	11.5	11.6	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.0%	29.2%	23.0%
Rank II	43.0%	42.5%	48.0%
Rank I	27.2%	27.4%	29.0%

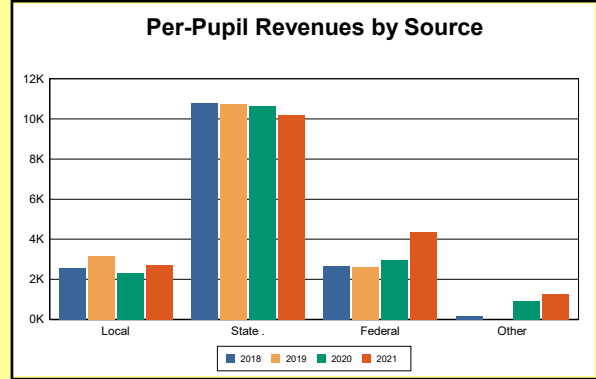
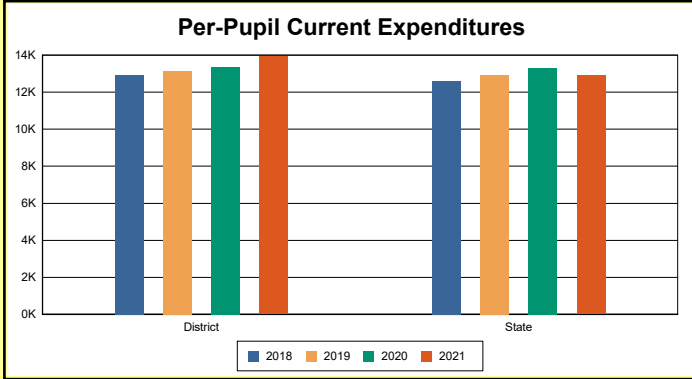
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(76%)	(74%)	(71%)	(75%)
Homeless	15 (1%)	26 (2%)	13 (1%)	14 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant		1 -%	---	---
Exceptional Child	336 (19%)	340 (20%)	333 (19%)	317 (19%)
Membership				
Preschool	29 (2%)	10 (1%)	143 (8%)	123 (7%)
K-5	869 (48%)	843 (49%)	773 (41%)	739 (40%)
6-8	388 (21%)	376 (22%)	432 (23%)	463 (25%)
9-12	519 (29%)	504 (29%)	520 (28%)	504 (28%)
Race				
Cauc/White	1,758 (99%)	1,702 (99%)	1,695 (98%)	1,675 (98%)
Black	8 -%	10 (1%)	7 -%	5 -%
Hispanic	5 -%	9 (1%)	11 (1%)	8 -%
Other	5 -%	3 -%	12 (1%)	18 (1%)
Attainment				
Grad Rate	(95%)	(92%)	(98%)	(96%)
Grads 4 Years	120	112	124	119
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	2	5	0	3
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	2	2	3	0
Discipline				
Expulsions	12	8	9	0
Suspensions	144	115	88	33

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,172	\$36,895	\$36,895	\$36,895
10 Years	45,367	46,274	46,274	46,274
20 Years	47,738	48,693	48,693	48,693
30 Years	48,967	49,946	49,946	49,946
Rank II				
0 Years	40,188	40,992	40,992	40,992
10 Years	49,375	50,363	50,363	50,363
20 Years	51,910	52,948	52,948	52,948
30 Years	53,256	54,321	54,321	54,321
Rank I				
0 Years	44,192	45,076	45,076	45,076
10 Years	53,383	54,451	54,451	54,451
20 Years	55,933	57,052	57,052	57,052
30 Years	57,393	58,541	58,541	58,541

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	54%	53%	59%
Instructional Support	12%	12%	11%	10%
District Admin Support	4%	3%	2%	3%
School Admin Support	5%	4%	4%	3%
Business Support	2%	2%	2%	2%
Plant Operations	9%	11%	13%	12%
Transportation	7%	6%	6%	5%
Food Services	6%	7%	9%	7%
Fund Balance Percent	21%	29%	25%	40%
End-of-Year Balance	\$3,015,788	\$4,009,701	\$3,498,287	\$4,852,760

2021 Tax Rates and Revenues

Real Estate Property Tax *	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	9.0
Levied Equivalent Rate *	64.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$277,171
SEEK Distribution	\$8,364,255
Coronavirus Relief Fund (CRF)	\$490,896

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	42.6%	N/A	N/A	14.1	20.3%
Math	17.0	23.8%	N/A	N/A	15.9	13.3%
Reading	18.8	43.4%	N/A	N/A	16.0	23.4%
Science	18.1	N/A	N/A	N/A	15.9	N/A
Composite	17.8	N/A	N/A	N/A	15.6	N/A
Tested (#)	122	N/A	N/A	N/A	127	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	84	71	23	17
Number of Students	54	47	17	14
% of Exams 3 or Above	25%	24%	39%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	75.8	56.6	N/A	N/A	35	N/A	53.3
Count	27	32	N/A	N/A	15	N/A	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	72	59
2020	49	34
2019	38	28

* Public Only



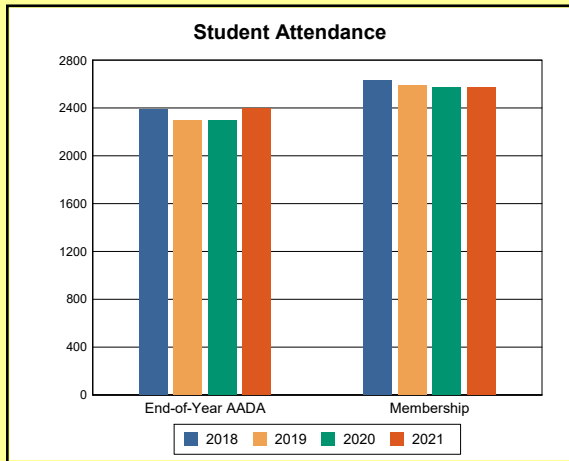
Superintendent
Larry James
 7900 Hwy 645
 Inez, KY 41224
 606-298-3572

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	13.2	24.5	10.1	20.7	99.7	100.0
Middle	15.5	34.6	13.7	32.2	98.9	98.9
High	*	36.8	*	36.5	97.8	97.8

Mason County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,391	2,299	2,299	2,397
Membership	2,633	2,588	2,572	2,568

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	107	1	699	718

Staffing Data

	2019	2020	2021
Classified Personnel	172 (47%)	179 (48%)	165 (46%)
Certified Personnel	194 (53%)	198 (52%)	195 (54%)
Number FTE Teachers	165	168	164
Pupil/Teacher Ratio	15.7	15.3	15.7
Salary & Benefits as % of GF Expenditures	86.5%	86.4%	90.6%
Teacher Pay			
Avg Salary	\$52,610	\$54,137	\$54,788
Avg Extended	\$373	\$402	\$336
Avg Extra Duty	\$1,034	\$1,038	\$656
Years of Experience			
0 (New)	4.2%	2.4%	1.8%
1-5	16.4%	16.7%	17.1%
6-10	19.4%	16.1%	13.4%
11-20	38.8%	40.5%	37.2%
21-25	17.0%	14.9%	20.1%
26-30	3.6%	7.7%	7.9%
Over 30	0.6%	1.2%	1.8%
Teacher Turnover	6.1%	10.1%	13.4%
Avg Years	13.0	13.9	14.7
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	14.6%	14.9%	14.0%
Rank II	55.2%	51.8%	51.2%
Rank I	29.7%	32.7%	34.2%

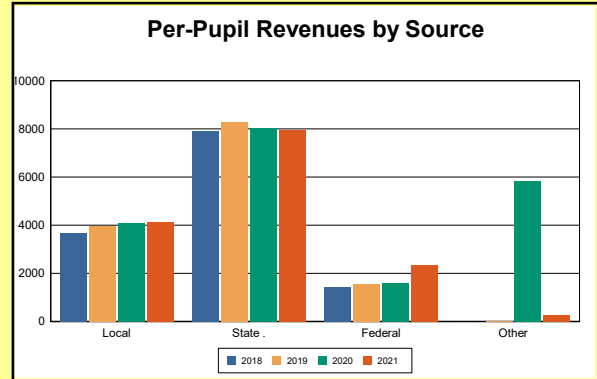
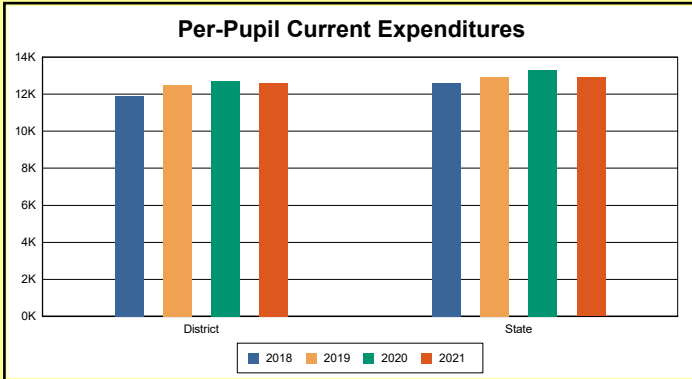
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(65%)	(63%)	(65%)
Homeless	20 (1%)	31 (1%)	33 (1%)	31 (1%)
LEP	17 (1%)	11 -%	14 (1%)	10 -%
Migrant	9 -%	9 -%	8 -%	---
Exceptional Child	422 (16%)	443 (17%)	471 (18%)	467 (18%)
Membership				
Preschool	139 (5%)	125 (5%)	133 (5%)	107 (4%)
K-5	1,271 (46%)	1,215 (45%)	1,175 (43%)	1,115 (42%)
6-8	596 (22%)	639 (24%)	662 (24%)	674 (25%)
9-12	765 (28%)	733 (27%)	735 (27%)	779 (29%)
Race				
Cauc/White	2,136 (81%)	2,073 (80%)	2,043 (79%)	2,018 (79%)
Black	197 (7%)	182 (7%)	199 (8%)	200 (8%)
Hispanic	104 (4%)	105 (4%)	110 (4%)	118 (5%)
Other	196 (7%)	228 (9%)	220 (9%)	232 (9%)
Attainment				
Grad Rate	(94%)	(94%)	(91%)	(91%)
Grads 4 Years	211	175	145	175
Grads IEP	0	0	0	0
Grads 4+	2	1	1	0
Alt Diploma	3	0	2	4
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(1.1%)	(1.4%)	(0.9%)
Dropouts	6	8	16	11
Discipline				
Expulsions	1	0	0	0
Suspensions	198	226	242	169

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,710	\$37,710	\$37,710	\$37,710
10 Years	49,013	49,013	49,013	49,013
20 Years	52,928	52,928	54,428	54,428
30 Years	53,528	53,728	57,128	57,428
Rank II				
0 Years	42,084	42,084	42,084	42,084
10 Years	53,182	53,182	53,182	53,182
20 Years	57,223	57,223	58,723	58,723
30 Years	57,823	58,023	61,423	61,723
Rank I				
0 Years	46,196	46,196	46,196	46,196
10 Years	57,602	57,602	57,602	57,602
20 Years	61,644	61,644	63,144	63,144
30 Years	62,244	62,444	65,844	66,144

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	61%	61%
Instructional Support	7%	7%	6%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	7%
Transportation	6%	6%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	25%	23%	22%	25%
End-of-Year Balance	\$4,833,709	\$4,586,432	\$4,346,293	\$4,878,585

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.6
Tangible Property Tax *	54.9
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$630,908
SEEK Distribution	\$9,064,895
Coronavirus Relief Fund (CRF)	\$529,421

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.3	53.5%	N/A	N/A	16.3	35.7%
Math	17.8	30.7%	N/A	N/A	16.9	22.0%
Reading	19.7	47.2%	N/A	N/A	17.8	34.6%
Science	19.4	N/A	N/A	N/A	17.9	N/A
Composite	18.9	N/A	N/A	N/A	17.3	N/A
Tested (#)	125	N/A	N/A	N/A	180	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	170	204	180	133
Number of Students	117	123	106	82
% of Exams 3 or Above	19%	27%	43%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.4	45	---	---	39.3	58.5	53.1
Count	27	9	---	---	12	40	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	257	221
2020	139	114
2019	138	130

* Public Only



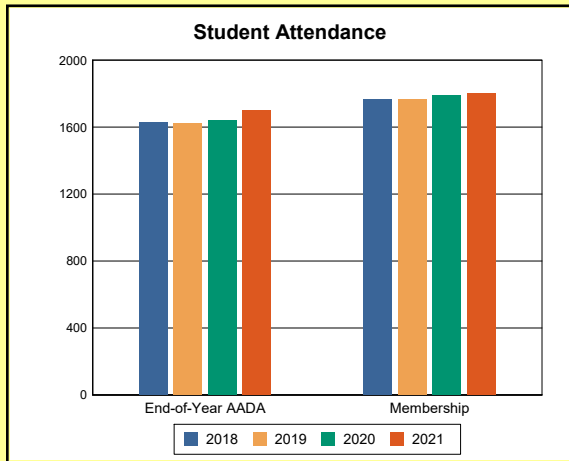
Superintendent
Rick Ross
 34 E 2nd St
 Maysville, KY 41056
 606-564-5563

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.6	33.3	20.6	25.5	97.7	98.0
Middle	23.6	43.1	14.2	33.9	97.6	97.8
High	*	40.3	*	28.8	84.1	84.1

Mayfield Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,632	1,621	1,643	1,700
Membership	1,768	1,768	1,789	1,804

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	113	0	723	783

Staffing Data

	2019	2020	2021
Classified Personnel	157 (54%)	159 (54%)	157 (54%)
Certified Personnel	134 (46%)	134 (46%)	134 (46%)
Number FTE Teachers	109	110	111
Pupil/Teacher Ratio	16.2	16.3	16.3
Salary & Benefits as % of GF Expenditures	83.7%	84.1%	87.6%
Teacher Pay			
Avg Salary	\$48,911	\$49,054	\$50,063
Avg Extended	\$188	\$122	\$123
Avg Extra Duty	\$2,026	\$2,074	\$1,990
Years of Experience			
0 (New)	2.8%	4.6%	6.3%
1-5	25.7%	19.1%	21.6%
6-10	24.8%	29.1%	22.5%
11-20	33.0%	32.7%	35.1%
21-25	6.4%	9.1%	8.1%
26-30	4.6%	2.7%	4.5%
Over 30	2.8%	2.7%	1.8%
Teacher Turnover	12.8%	10.9%	9.9%
Avg Years	11.8	11.9	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	19.1%	21.6%
Rank II	67.9%	70.0%	66.7%
Rank I	11.9%	10.9%	11.7%

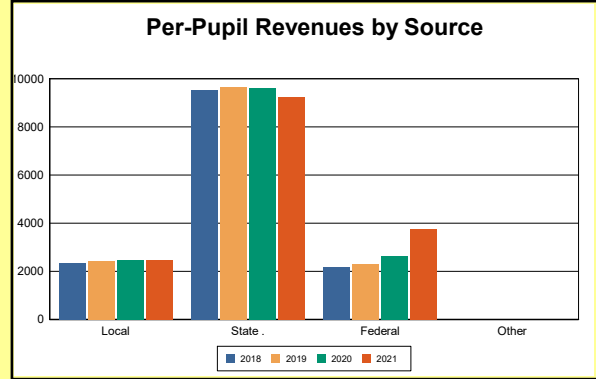
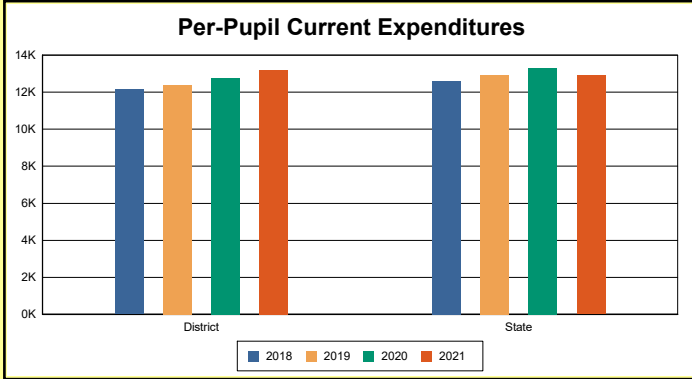
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(81%)	(79%)	(78%)	(74%)
Homeless	70 (4%)	71 (4%)	77 (4%)	36 (2%)
LEP	305 (17%)	291 (16%)	329 (18%)	329 (18%)
Migrant	52 (3%)	80 (5%)	82 (5%)	80 (4%)
Exceptional Child	278 (16%)	290 (16%)	278 (16%)	315 (17%)
Membership				
Preschool	0 (0%)	115 (6%)	184 (9%)	156 (8%)
K-5	898 (51%)	905 (48%)	890 (45%)	863 (44%)
6-8	402 (23%)	385 (20%)	421 (21%)	441 (23%)
9-12	467 (26%)	477 (25%)	478 (24%)	497 (25%)
Race				
Cauc/White	771 (44%)	764 (43%)	790 (44%)	782 (43%)
Black	291 (16%)	268 (15%)	239 (13%)	252 (14%)
Hispanic	511 (29%)	530 (30%)	570 (32%)	581 (32%)
Other	195 (11%)	206 (12%)	190 (11%)	189 (10%)
Attainment				
Grad Rate	(95%)	(96%)	(96%)	(96%)
Grads 4 Years	96	100	115	103
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(-%)	(0.0%)
Dropouts	3	4	2	0
Discipline				
Expulsions	0	1	0	0
Suspensions	141	96	98	38

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,215	\$37,587	\$37,587	\$38,340
10 Years	46,902	47,371	47,371	48,319
20 Years	49,790	50,288	50,288	51,294
30 Years	50,274	50,777	50,777	51,793
Rank II				
0 Years	41,513	41,928	41,928	42,768
10 Years	51,204	51,716	51,716	52,751
20 Years	54,145	54,687	54,687	55,781
30 Years	54,638	55,184	55,184	56,289
Rank I				
0 Years	45,730	46,187	46,187	47,111
10 Years	55,547	56,103	56,103	57,225
20 Years	58,555	59,141	59,141	60,324
30 Years	59,051	59,642	59,642	60,835

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	60%	59%	61%
Instructional Support	8%	8%	8%	11%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	4%	4%	3%	3%
Food Services	8%	9%	10%	7%
Fund Balance Percent	29%	37%	42%	56%
End-of-Year Balance	\$3,817,865	\$4,939,813	\$5,779,257	\$6,917,269

2021 Tax Rates and Revenues

Real Estate Property Tax *	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	85.9
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$238,653
SEEK Distribution	\$8,299,379
Coronavirus Relief Fund (CRF)	\$501,130

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	48.4%	N/A	N/A	17.1	44.6%
Math	17.2	25.0%	N/A	N/A	16.7	24.1%
Reading	18.1	35.9%	N/A	N/A	17.3	27.7%
Science	17.9	N/A	N/A	N/A	18.4	N/A
Composite	17.8	N/A	N/A	N/A	17.5	N/A
Tested (#)	128	N/A	N/A	N/A	112	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	52	79	28	15
Number of Students	33	50	13	11
% of Exams 3 or Above	13%	25%	18%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43	46.2	63.9	69.2	41.7	---	48.6
Count	49	43	23	9	35	---	71

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	68	64
2020	80	78
2019	61	60

* Public Only



Superintendent

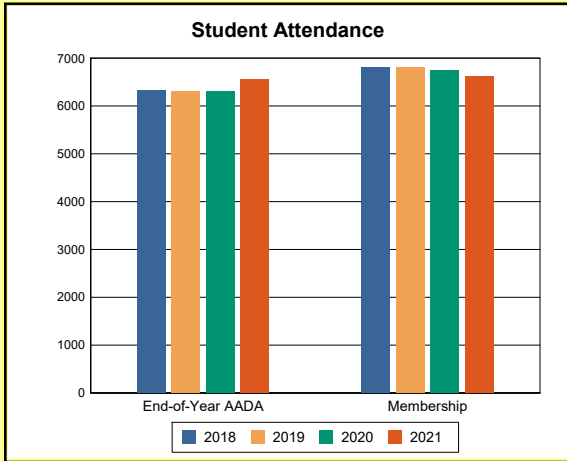
Joe Henderson
914 E College St
Mayfield, KY 42066
270-247-3868

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	36.3	41.1	30.1	37	99.8	99.8
Middle	28.3	36.3	20	29.2	98.4	98.4
High	19.7	31.5	*	24.5	94.8	94.8

McCracken County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	11	11	11	11
EOY AADA	6,321	6,295	6,295	6,555
Membership	6,802	6,812	6,746	6,632

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	123	0	789	789

Staffing Data

	2019	2020	2021
Classified Personnel	395 (45%)	404 (45%)	401 (45%)
Certified Personnel	491 (55%)	486 (55%)	493 (55%)
Number FTE Teachers	412	411	418
Pupil/Teacher Ratio	16.5	16.4	15.9
Salary & Benefits as % of GF Expenditures	85.1%	87.0%	90.3%
Teacher Pay			
Avg Salary	\$53,380	\$54,250	\$54,794
Avg Extended	\$499	\$508	\$512
Avg Extra Duty	\$852	\$867	\$885
Years of Experience			
0 (New)	2.2%	2.4%	3.0%
1-5	18.2%	17.7%	15.7%
6-10	21.7%	21.3%	20.6%
11-20	35.9%	36.6%	36.0%
21-25	14.8%	13.4%	16.2%
26-30	5.6%	6.8%	6.5%
Over 30	1.5%	1.6%	1.9%
Teacher Turnover	9.4%	6.8%	6.4%
Avg Years	13.2	13.4	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	18.5%	18.1%
Rank II	57.7%	58.2%	57.2%
Rank I	23.0%	23.1%	24.5%

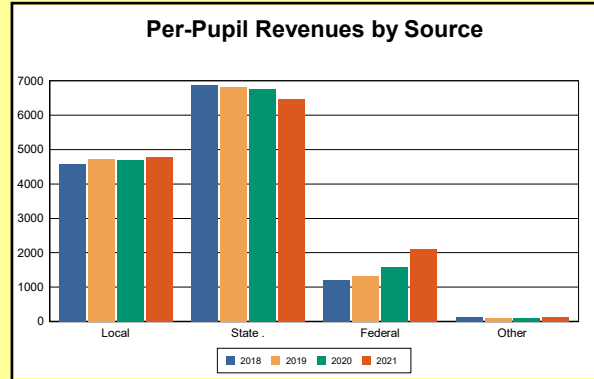
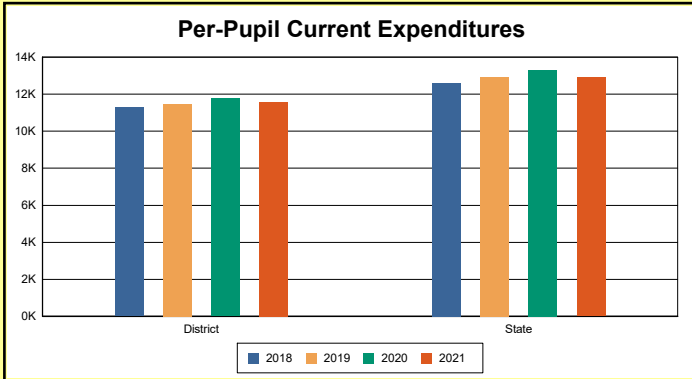
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(50%)	(52%)	(51%)	(50%)
Homeless	63 (1%)	45 (1%)	16 (-%)	37 (1%)
LEP	52 (1%)	66 (1%)	77 (1%)	86 (1%)
Migrant	15 (-%)	2 (-%)	11 (-%)	11 (-%)
Exceptional Child	829 (12%)	840 (12%)	803 (12%)	853 (13%)
Membership				
Preschool	291 (4%)	311 (4%)	309 (4%)	248 (4%)
K-5	3,126 (44%)	3,137 (44%)	3,108 (44%)	3,013 (44%)
6-8	1,604 (23%)	1,621 (23%)	1,588 (23%)	1,550 (23%)
9-12	2,072 (29%)	2,050 (29%)	2,050 (29%)	2,069 (30%)
Race				
Cauc/White	5,778 (85%)	5,736 (84%)	5,663 (84%)	5,499 (83%)
Black	342 (5%)	369 (5%)	377 (6%)	395 (6%)
Hispanic	290 (4%)	308 (5%)	309 (5%)	322 (5%)
Other	392 (6%)	399 (6%)	397 (6%)	416 (6%)
Attainment				
Grad Rate	(93%)	(94%)	(97%)	(92%)
Grads 4 Years	474	473	498	481
Grads IEP	0	0	0	0
Grads 4+	4	6	3	1
Alt Diploma	6	7	3	5
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.8%)	(0.8%)	(-%)	(-%)
Dropouts	17	17	13	13
Discipline				
Expulsions	0	1	0	0
Suspensions	309	257	752	183

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,969	\$37,969	\$39,672	\$39,870
10 Years	49,132	49,291	49,291	49,537
20 Years	53,362	53,456	53,456	53,723
30 Years	53,362	53,842	53,842	54,111
Rank II				
0 Years	42,053	42,053	43,717	43,936
10 Years	53,273	54,009	54,009	54,279
20 Years	58,174	59,093	59,093	59,388
30 Years	59,541	59,652	59,652	59,950
Rank I				
0 Years	46,125	46,125	47,894	48,133
10 Years	57,365	58,593	58,593	58,886
20 Years	62,406	64,260	64,260	64,581
30 Years	63,772	64,868	64,868	65,192

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	61%	61%	64%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	7%	8%	7%
Fund Balance Percent	27%	27%	26%	28%
End-of-Year Balance	\$13,845,887	\$13,722,069	\$13,498,643	\$13,983,032

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	56.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$715,928
SEEK Distribution	\$19,127,622
Coronavirus Relief Fund (CRF)	\$1,117,241

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	21.1	69.7%	N/A	N/A	19.4	59.4%
Math	19.6	47.7%	N/A	N/A	18.9	40.6%
Reading	21.3	57.9%	N/A	N/A	20.0	48.2%
Science	20.8	N/A	N/A	N/A	19.5	N/A
Composite	20.8	N/A	N/A	N/A	19.6	N/A
Tested (#)	475	N/A	N/A	N/A	418	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	642	546	504	368
Number of Students	419	372	367	269
% of Exams 3 or Above	59%	60%	57%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.8	47.5	76.8	63	35.7	42.9	56.7
Count	89	21	124	36	47	23	288

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	234	229
2020	324	312
2019	427	420

* Public Only



Superintendent

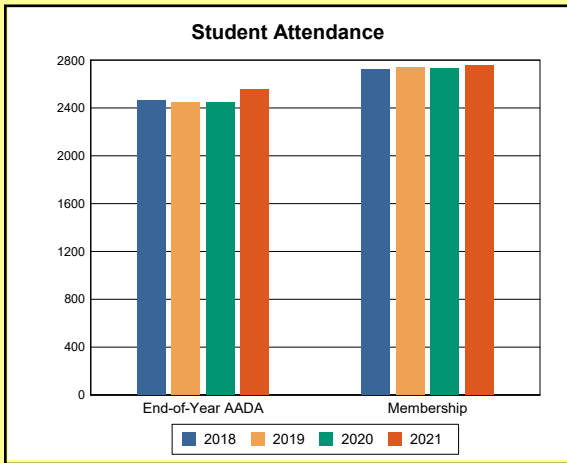
Steven Carter
5347 Benton Rd
Paducah, KY 42003
270-538-4000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	47.6	52.3	37.5	44.8	98.3	98.4
Middle	39.7	53.5	28.3	40	97.7	97.7
High	28.9	43.3	*	*	89.5	89.4

McCreary County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,465	2,445	2,445	2,552
Membership	2,727	2,739	2,728	2,756

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	39	0	252	252

Staffing Data

	2019	2020	2021
Classified Personnel	231 (53%)	245 (54%)	250 (54%)
Certified Personnel	201 (47%)	210 (46%)	211 (46%)
Number FTE Teachers	169	176	176
Pupil/Teacher Ratio	16.2	15.5	15.7
Salary & Benefits as % of GF Expenditures	84.5%	86.6%	88.4%
Teacher Pay			
Avg Salary	\$50,913	\$50,910	\$50,475
Avg Extended	\$92	\$128	\$169
Avg Extra Duty	\$195	\$249	\$261
Years of Experience			
0 (New)	4.1%	4.9%	4.0%
1-5	23.7%	22.1%	23.3%
6-10	14.2%	14.2%	18.8%
11-20	41.5%	39.1%	33.5%
21-25	13.6%	15.9%	11.9%
26-30	1.8%	1.7%	5.7%
Over 30	1.2%	2.2%	2.8%
Teacher Turnover	7.7%	10.7%	13.6%
Avg Years	12.1	12.7	12.5
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	17.7%	18.6%	23.3%
Rank II	45.6%	45.9%	43.8%
Rank I	36.7%	35.1%	33.0%

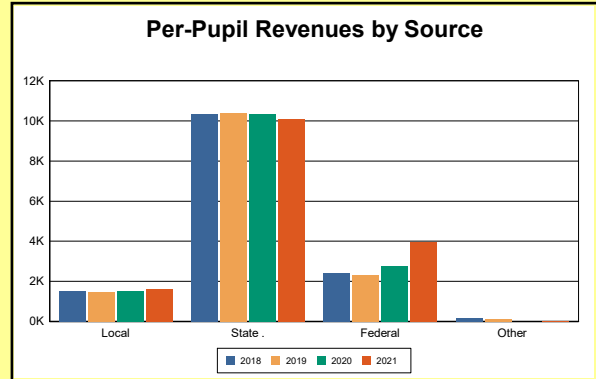
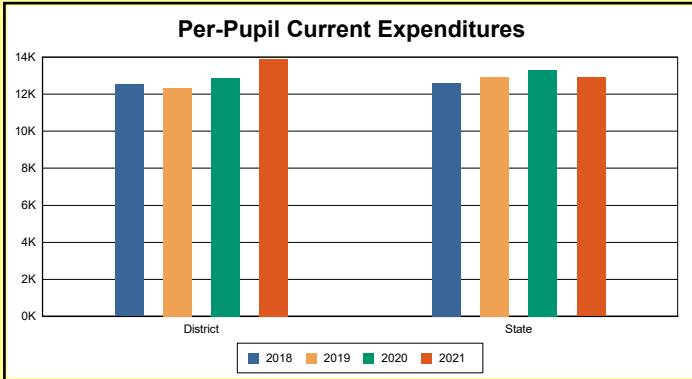
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(83%)	(82%)	(84%)	(81%)
Homeless	6 -%	8 -%	0 (0%)	---
LEP	0 (0%)	0 (0%)	2 -%	2 -%
Migrant	-5 -%	---	1 -%	---
Exceptional Child	573 (21%)	575 (21%)	598 (22%)	576 (21%)
Membership				
Preschool	211 (7%)	146 (5%)	166 (6%)	153 (5%)
K-5	1,285 (44%)	1,283 (44%)	1,305 (45%)	1,315 (45%)
6-8	647 (22%)	641 (22%)	615 (21%)	600 (21%)
9-12	793 (27%)	815 (28%)	808 (28%)	840 (29%)
Race				
Cauc/White	2,663 (98%)	2,669 (97%)	2,657 (97%)	2,683 (97%)
Black	18 (1%)	18 (1%)	14 (1%)	8 -%
Hispanic	30 (1%)	32 (1%)	33 (1%)	37 (1%)
Other	16 (1%)	20 (1%)	24 (1%)	28 (1%)
Attainment				
Grad Rate	(97%)	(94%)	(97%)	(94%)
Grads 4 Years	189	188	186	181
Grads IEP	1	0	0	0
Grads 4+	3	0	1	0
Alt Diploma	2	8	1	5
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	2	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	273	282	335	145

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,261	\$36,987	\$36,987	\$36,987
10 Years	45,789	46,706	46,706	46,706
20 Years	49,405	50,394	50,394	50,394
30 Years	50,000	51,001	53,251	53,251
Rank II				
0 Years	40,366	41,174	41,174	41,174
10 Years	49,895	50,894	50,894	50,894
20 Years	53,263	54,329	54,329	54,329
30 Years	54,000	55,081	57,331	57,331
Rank I				
0 Years	44,638	45,532	45,532	45,532
10 Years	54,273	55,359	55,359	55,359
20 Years	59,207	60,392	60,392	60,392
30 Years	60,000	61,201	63,451	63,451

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	60%	55%	59%
Instructional Support	6%	7%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	5%	5%	4%
Business Support	2%	3%	3%	3%
Plant Operations	7%	9%	9%	8%
Transportation	7%	5%	7%	6%
Food Services	8%	8%	9%	9%
Fund Balance Percent	17%	24%	26%	23%
End-of-Year Balance	\$3,430,634	\$4,576,958	\$5,104,858	\$4,907,316

2021 Tax Rates and Revenues

Real Estate Property Tax *	39.8
Tangible Property Tax *	39.8
Motor Vehicle Tax *	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$238,011
SEEK Distribution	\$14,171,582
Coronavirus Relief Fund (CRF)	\$826,543

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.3%	N/A	N/A	16.2	37.4%
Math	17.0	20.3%	N/A	N/A	15.9	16.8%
Reading	18.4	43.3%	N/A	N/A	17.3	35.5%
Science	18.6	N/A	N/A	N/A	17.3	N/A
Composite	17.9	N/A	N/A	N/A	16.8	N/A
Tested (#)	187	N/A	N/A	N/A	155	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

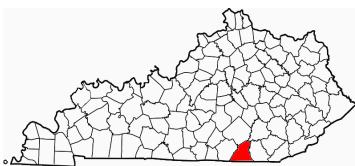
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	49.4	46.7
Count	---	---	---	---	---	91	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	86	72
2020	91	75
2019	83	64

* Public Only



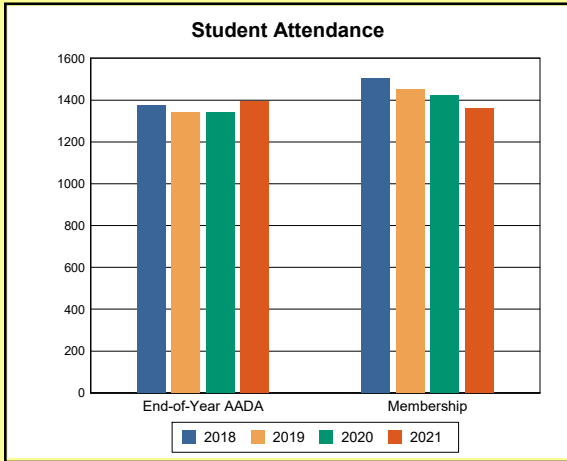
Superintendent
Corey Keith
 120 Raider Way
 Stearns, KY 42647
 606-376-2591

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.1	32.8	21.3	30.1	87.8	87.6
Middle	22.4	38.3	18.4	35	85.9	85.9
High	*	32.3	*	27.4	72.4	72.4

McLean County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,373	1,343	1,343	1,392
Membership	1,503	1,450	1,420	1,361

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	91	0	600	603

Staffing Data

	2019	2020	2021
Classified Personnel	113 (48%)	112 (47%)	114 (47%)
Certified Personnel	124 (52%)	126 (53%)	128 (53%)
Number FTE Teachers	101	102	106
Pupil/Teacher Ratio	14.3	14.0	12.9
Salary & Benefits as % of GF Expenditures	87.1%	87.2%	89.8%
Teacher Pay			
Avg Salary	\$44,161	\$45,214	\$45,619
Avg Extended	\$374	\$302	\$362
Avg Extra Duty	\$1,149	\$1,192	\$1,207
Years of Experience			
0 (New)	3.0%	7.9%	6.6%
1-5	27.4%	24.3%	27.2%
6-10	20.8%	21.6%	18.9%
11-20	41.9%	33.4%	31.2%
21-25	5.9%	9.8%	13.2%
26-30	1.0%	1.0%	1.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.6%	12.8%	12.3%
Avg Years	10.3	10.4	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	20.6%	27.4%
Rank II	62.4%	61.7%	54.6%
Rank I	14.8%	15.7%	16.1%

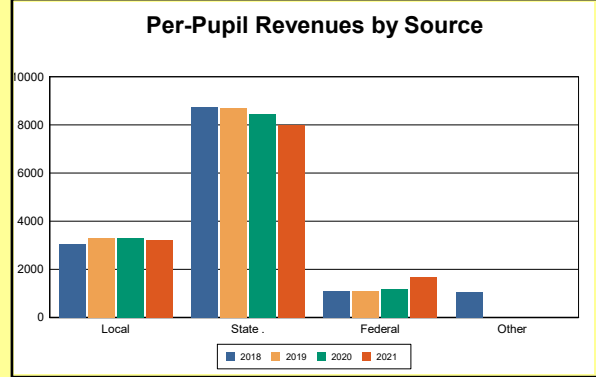
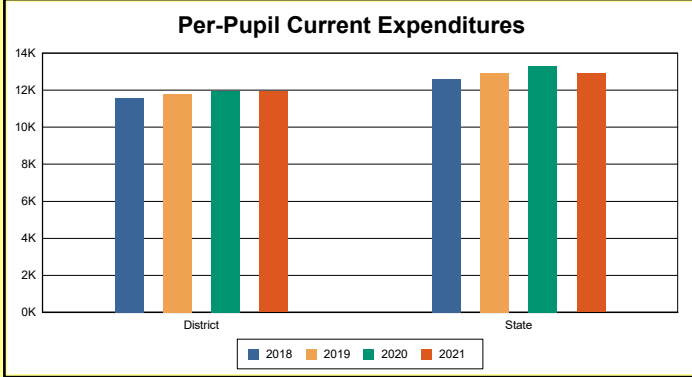
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(58%)	(56%)	(56%)	(54%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	12 (1%)	15 (1%)	20 (1%)	22 (2%)
Migrant	10 (1%)	10 (1%)	---	---
Exceptional Child	232 (15%)	238 (16%)	220 (15%)	197 (14%)
Membership				
Preschool	31 (2%)	47 (3%)	80 (5%)	69 (5%)
K-5	691 (45%)	639 (43%)	636 (42%)	598 (42%)
6-8	339 (22%)	353 (24%)	341 (23%)	339 (24%)
9-12	470 (31%)	456 (31%)	443 (30%)	424 (30%)
Race				
Cauc/White	1,415 (94%)	1,367 (94%)	1,334 (94%)	1,267 (93%)
Black	16 (1%)	13 (1%)	14 (1%)	15 (1%)
Hispanic	58 (4%)	58 (4%)	53 (4%)	58 (4%)
Other	14 (1%)	12 (1%)	19 (1%)	21 (2%)
Attainment				
Grad Rate	(94%)	(94%)	(97%)	(91%)
Grads 4 Years	117	108	112	97
Grads IEP	1	0	0	0
Grads 4+	1	0	2	0
Alt Diploma	0	0	1	1
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.8%)	(0.7%)	(0.6%)	(-%)
Dropouts	4	3	4	3
Discipline				
Expulsions	0	1	0	0
Suspensions	109	90	142	38

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$34,359	\$34,359	\$35,046	\$36,000
10 Years	43,029	43,029	43,890	44,329
20 Years	46,261	46,261	47,186	47,658
30 Years	47,215	47,215	51,000	51,510
Rank II				
0 Years	37,392	37,392	38,140	38,521
10 Years	46,647	46,647	47,580	48,056
20 Years	50,361	50,361	51,368	51,882
30 Years	53,586	53,586	57,000	57,570
Rank I				
0 Years	41,085	41,085	41,907	42,326
10 Years	50,386	50,386	51,394	51,908
20 Years	54,106	54,106	55,188	55,740
30 Years	57,228	57,228	60,500	61,105

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	57%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	6%	5%	5%
School Admin Support	8%	9%	8%	7%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	5%	5%	5%	4%
Food Services	7%	7%	6%	6%
Fund Balance Percent	32%	37%	35%	37%
End-of-Year Balance	\$3,498,952	\$3,887,903	\$3,719,897	\$3,730,981

2021 Tax Rates and Revenues

Real Estate Property Tax *	57.8
Tangible Property Tax *	57.8
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$487,053
SEEK Distribution	\$5,480,975
Coronavirus Relief Fund (CRF)	\$320,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	38.9%	N/A	N/A	17.1	51.9%
Math	17.8	30.1%	N/A	N/A	16.9	25.9%
Reading	18.5	41.6%	N/A	N/A	18.4	41.7%
Science	18.6	N/A	N/A	N/A	18.5	N/A
Composite	18.0	N/A	N/A	N/A	17.9	N/A
Tested (#)	113	N/A	N/A	N/A	107	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	51	30	49	55
Number of Students	40	30	49	40
% of Exams 3 or Above	12%	23%	33%	15%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	38.6	---	60	40.7	---	41.9
Count	19	17	---	9	11	---	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	72	68
2020	74	71
2019	98	95

* Public Only



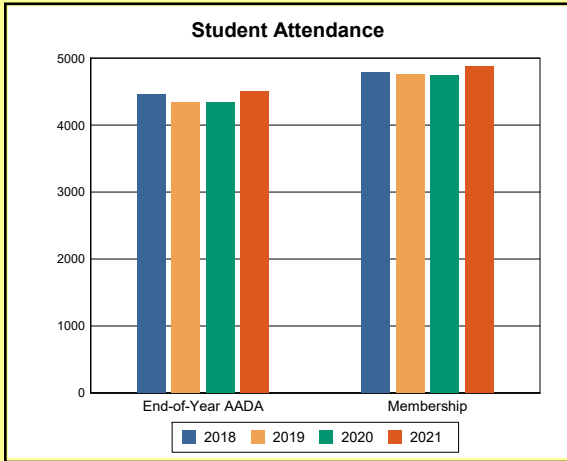
Superintendent
Gerald Burrough
 410 Highway 136 E
 Calhoun, KY 42327
 270-273-5257

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	38.0	51.2	29.7	46.1	95.6	95.6
Middle	30.2	41.2	25.6	39.9	95.9	95.9
High	32.7	40.4	*	30.8	99.0	99.0

Meade County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	8
EOY AADA	4,453	4,347	4,347	4,513
Membership	4,792	4,764	4,751	4,882

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	92	1	598	687

Staffing Data

	2019	2020	2021
Classified Personnel	314 (50%)	312 (50%)	301 (49%)
Certified Personnel	312 (50%)	317 (50%)	312 (51%)
Number FTE Teachers	267	269	261
Pupil/Teacher Ratio	17.9	17.6	18.7
Salary & Benefits as % of GF Expenditures	86.5%	85.8%	88.1%
Teacher Pay			
Avg Salary	\$51,767	\$53,833	\$54,539
Avg Extended	\$224	\$231	\$237
Avg Extra Duty	\$1,402	\$1,432	\$1,353
Years of Experience			
0 (New)	4.5%	2.5%	1.9%
1-5	15.0%	15.2%	16.5%
6-10	18.7%	20.3%	18.0%
11-20	41.2%	41.2%	39.5%
21-25	12.8%	13.0%	15.7%
26-30	6.0%	5.9%	5.4%
Over 30	0.8%	0.7%	1.9%
Teacher Turnover	9.0%	8.2%	6.5%
Avg Years	13.0	13.2	13.9
Rank			
Rank IV	0.4%	0.3%	0.0%
Rank III	10.1%	12.2%	12.6%
Rank II	51.3%	49.3%	47.1%
Rank I	37.1%	37.1%	39.1%

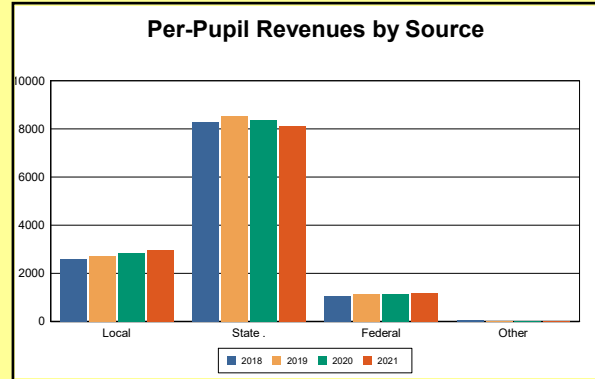
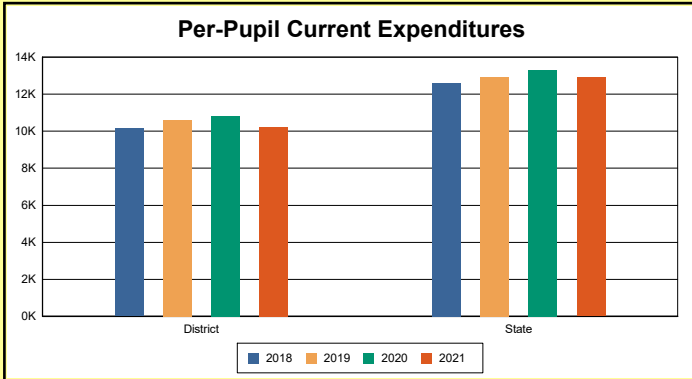
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(54%)	(53%)	(54%)	(52%)
Homeless	133 (3%)	193 (4%)	146 (3%)	137 (3%)
LEP	19 -%	23 -%	26 (1%)	24 -%
Migrant	---	---	2 -%	---
Exceptional Child	705 (15%)	730 (15%)	727 (15%)	766 (16%)
Membership				
Preschool	151 (3%)	137 (3%)	194 (4%)	108 (2%)
K-5	2,083 (42%)	2,132 (44%)	2,110 (43%)	2,169 (44%)
6-8	1,157 (23%)	1,112 (23%)	1,110 (22%)	1,144 (23%)
9-12	1,550 (31%)	1,514 (31%)	1,531 (31%)	1,565 (31%)
Race				
Cauc/White	4,304 (90%)	4,248 (89%)	4,199 (88%)	4,261 (87%)
Black	81 (2%)	72 (2%)	80 (2%)	104 (2%)
Hispanic	157 (3%)	181 (4%)	207 (4%)	234 (5%)
Other	250 (5%)	263 (6%)	265 (6%)	283 (6%)
Attainment				
Grad Rate	(93%)	(94%)	(95%)	(95%)
Grads 4 Years	393	400	359	361
Grads IEP	2	0	0	0
Grads 4+	4	1	2	1
Alt Diploma	13	5	6	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.5%)	(-%)	(0.9%)	(0.5%)
Dropouts	8	6	20	11
Discipline				
Expulsions	0	0	0	0
Suspensions	238	231	335	118

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,499	\$37,499	\$39,050	\$39,050
10 Years	46,626	46,626	48,025	48,025
20 Years	51,215	51,215	54,751	54,751
30 Years	52,438	52,438	60,125	60,125
Rank II				
0 Years	39,851	39,851	42,047	42,047
10 Years	51,320	51,320	52,860	52,860
20 Years	55,907	55,907	59,584	59,584
30 Years	57,131	57,131	64,845	64,845
Rank I				
0 Years	44,210	44,210	46,536	46,536
10 Years	55,821	55,821	57,496	57,496
20 Years	60,408	60,408	64,220	64,220
30 Years	61,637	61,637	68,486	68,486

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	60%	61%	63%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	26%	28%	24%	30%
End-of-Year Balance	\$8,912,864	\$9,360,162	\$8,026,928	\$9,167,399

2021 Tax Rates and Revenues

Real Estate Property Tax *	59.5
Tangible Property Tax *	59.5
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	66.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$418,500
SEEK Distribution	\$18,949,111
Coronavirus Relief Fund (CRF)	\$1,106,947

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	59.0%	N/A	N/A	17.2	44.1%
Math	19.2	43.5%	N/A	N/A	17.5	27.8%
Reading	20.1	51.0%	N/A	N/A	17.9	38.3%
Science	19.5	N/A	N/A	N/A	17.9	N/A
Composite	19.7	N/A	N/A	N/A	17.7	N/A
Tested (#)	361	N/A	N/A	N/A	379	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	533	250	394	478
Number of Students	368	216	240	311
% of Exams 3 or Above	34%	28%	46%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	47.6	57.1	66.2	41.5	---	49.7
Count	64	10	45	46	55	---	186

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	132	129
2020	191	165
2019	155	111

* Public Only



Superintendent

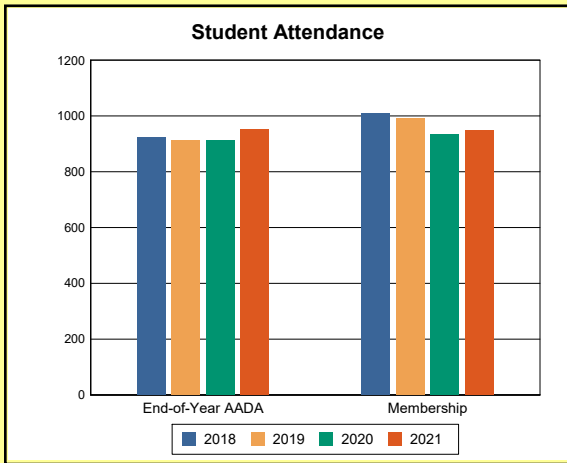
Mark Martin
1155 Old Ekron Rd
Brandenburg, KY 40108
270-422-7500

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	45.3	49.7	36.6	39.5	88.0	88.0
Middle	40.9	49.2	31.7	40.7	82.5	82.5
High	29.7	42.2	23.7	32.5	81.5	81.5

Menifee County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	923	914	914	952
Membership	1,010	990	935	948

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	66	0	462	462

Staffing Data

	2019	2020	2021
Classified Personnel	74 (47%)	82 (47%)	77 (47%)
Certified Personnel	84 (53%)	91 (53%)	87 (53%)
Number FTE Teachers	71	76	72
Pupil/Teacher Ratio	14.0	12.3	13.2
Salary & Benefits as % of GF Expenditures	82.0%	80.3%	84.7%
Teacher Pay			
Avg Salary	\$44,070	\$44,019	\$44,502
Avg Extended	\$627	\$644	\$587
Avg Extra Duty	\$170	\$99	\$167
Years of Experience			
0 (New)	12.8%	10.5%	8.3%
1-5	29.8%	34.2%	37.5%
6-10	14.2%	15.8%	6.9%
11-20	26.2%	19.7%	26.4%
21-25	17.0%	17.1%	13.9%
26-30	0.0%	2.6%	6.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	22.5%	15.8%	23.6%
Avg Years	10.0	9.9	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	41.1%	40.8%	30.6%
Rank II	38.3%	40.8%	51.4%
Rank I	20.6%	18.4%	18.1%

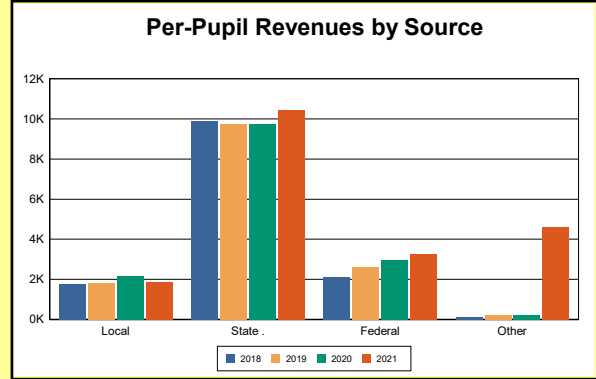
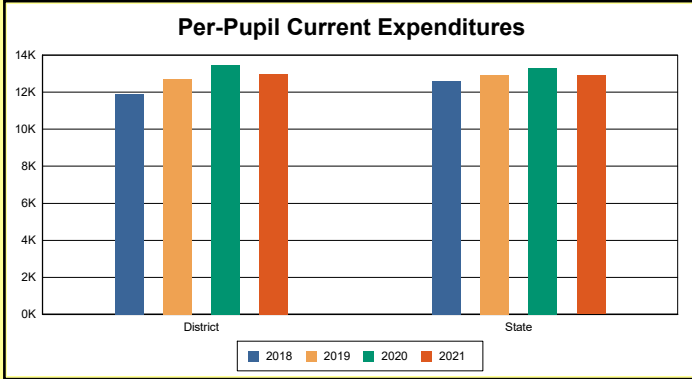
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(84%)	(79%)	(84%)	(84%)
Homeless	3 (-%)	80 (8%)	20 (2%)	51 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	23 (2%)	13 (1%)	3 (-%)	10 (1%)
Exceptional Child	157 (16%)	188 (19%)	186 (20%)	178 (19%)
Membership				
Preschool	20 (2%)	4 (-%)	7 (1%)	8 (1%)
K-5	468 (45%)	447 (45%)	418 (44%)	401 (42%)
6-8	201 (20%)	225 (23%)	222 (24%)	244 (26%)
9-12	341 (33%)	318 (32%)	295 (31%)	303 (32%)
Race				
Cauc/White	954 (94%)	946 (96%)	907 (97%)	914 (96%)
Black	18 (2%)	10 (1%)	2 (-%)	4 (-%)
Hispanic	26 (3%)	21 (2%)	17 (2%)	20 (2%)
Other	12 (1%)	13 (1%)	9 (1%)	10 (1%)
Attainment				
Grad Rate	(92%)	(95%)	(90%)	(94%)
Grads 4 Years	95	88	57	88
Grads IEP	0	0	0	0
Grads 4+	12	10	2	0
Alt Diploma	0	1	2	0
Retention Rate	(2%)	(2%)	(2%)	(-%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	1	1	2
Discipline				
Expulsions	1	0	3	0
Suspensions	23	46	63	22

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,900	\$35,249	\$35,249	\$35,249
10 Years	41,864	42,282	42,282	42,282
20 Years	45,774	46,231	46,231	46,231
30 Years	47,400	47,874	47,874	47,874
Rank II				
0 Years	38,350	38,734	38,734	38,734
10 Years	46,002	46,462	46,462	46,462
20 Years	50,298	50,801	50,801	50,801
30 Years	52,085	52,606	52,606	52,606
Rank I				
0 Years	41,784	42,202	42,202	42,202
10 Years	50,121	50,623	50,623	50,623
20 Years	54,802	55,350	55,350	55,350
30 Years	56,749	57,317	57,317	57,317

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	52%	54%	51%	53%
Instructional Support	15%	12%	14%	15%
District Admin Support	2%	4%	4%	4%
School Admin Support	5%	3%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	5%
Food Services	9%	9%	9%	7%
Fund Balance Percent	20%	21%	14%	20%
End-of-Year Balance	\$1,487,088	\$1,630,268	\$1,171,541	\$1,410,528

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.3
Tangible Property Tax *	54.3
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	63.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$272,273
SEEK Distribution	\$4,933,055
Coronavirus Relief Fund (CRF)	\$288,241

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	14.8	23.6%	N/A	N/A	14.5	27.7%
Math	16.0	14.5%	N/A	N/A	15.7	15.4%
Reading	17.4	32.7%	N/A	N/A	16.5	29.2%
Science	16.8	N/A	N/A	N/A	16.0	N/A
Composite	16.4	N/A	N/A	N/A	15.8	N/A
Tested (#)	55	N/A	N/A	N/A	63	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	17	76	73
Number of Students	---	17	56	42
% of Exams 3 or Above	---	35%	25%	4%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	26.7	---	---	20	---	27.9
Count	---	8	---	---	4	---	17

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	58	38
2020	37	18
2019	52	22

* Public Only



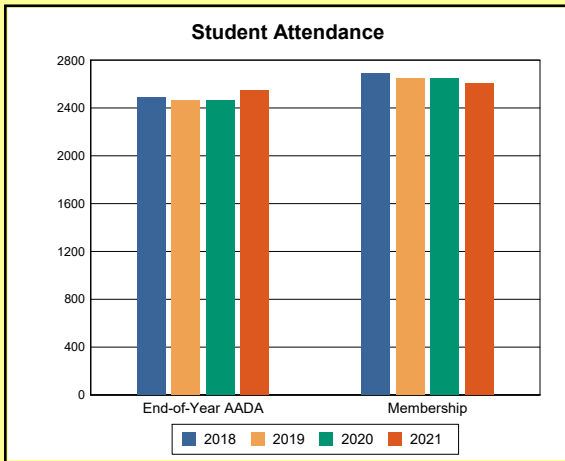
Superintendent
Timothy Spencer
 110 Main St
 Frenchburg, KY 40322
 606-768-8002

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	27.3	41.2	20.7	35.5	76.4	76.4
Middle	17.2	39.7	*	35.7	82.2	82.6
High	*	39.2	*	36.2	84.9	86.0

Mercer County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,489	2,461	2,461	2,549
Membership	2,691	2,647	2,644	2,603

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	90	1	634	635

Staffing Data

	2019	2020	2021
Classified Personnel	191 (47%)	198 (48%)	189 (47%)
Certified Personnel	213 (53%)	214 (52%)	211 (53%)
Number FTE Teachers	179	174	172
Pupil/Teacher Ratio	14.8	15.2	15.2
Salary & Benefits as % of GF Expenditures	84.0%	82.9%	86.4%
Teacher Pay			
Avg Salary	\$51,633	\$51,952	\$51,911
Avg Extended	\$501	\$459	\$471
Avg Extra Duty	\$726	\$329	\$381
Years of Experience			
0 (New)	4.4%	4.0%	4.1%
1-5	16.2%	21.8%	23.3%
6-10	17.3%	15.5%	17.8%
11-20	39.7%	36.8%	33.8%
21-25	15.7%	14.9%	12.8%
26-30	5.6%	6.9%	7.0%
Over 30	1.1%	0.0%	1.2%
Teacher Turnover	16.8%	13.8%	15.1%
Avg Years	13.4	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	13.9%	16.7%	16.3%
Rank II	55.9%	54.6%	54.2%
Rank I	30.2%	28.7%	28.9%

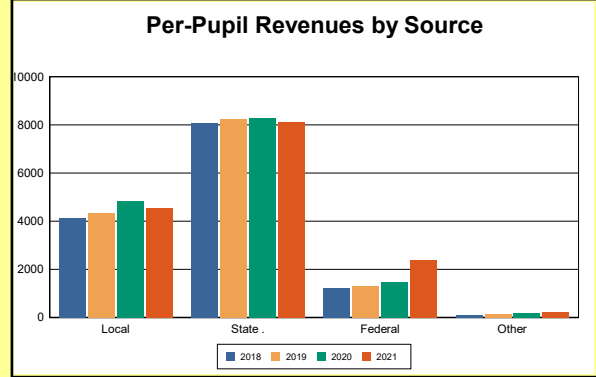
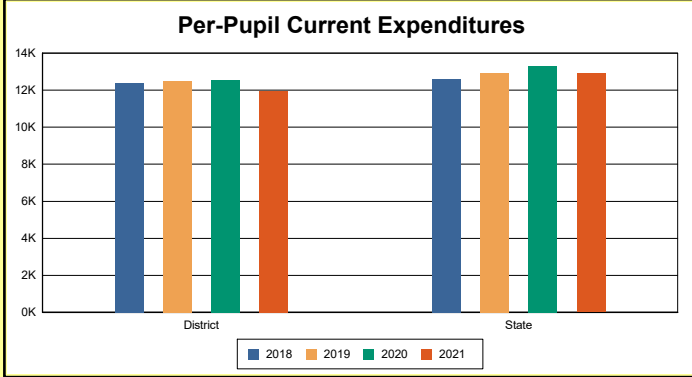
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(59%)	(58%)	(62%)	(63%)
Homeless	32 (1%)	43 (2%)	229 (9%)	96 (4%)
LEP	44 (2%)	33 (1%)	31 (1%)	37 (1%)
Migrant	8 -%	17 (1%)	18 (1%)	27 (1%)
Exceptional Child	465 (17%)	488 (18%)	516 (20%)	507 (19%)
Membership				
Preschool	137 (5%)	140 (5%)	148 (5%)	120 (4%)
K-5	1,270 (45%)	1,230 (44%)	1,203 (43%)	1,168 (43%)
6-8	590 (21%)	610 (22%)	622 (22%)	653 (24%)
9-12	831 (29%)	806 (29%)	819 (29%)	781 (29%)
Race				
Cauc/White	2,241 (83%)	2,222 (84%)	2,196 (83%)	2,157 (83%)
Black	107 (4%)	99 (4%)	97 (4%)	86 (3%)
Hispanic	161 (6%)	153 (6%)	161 (6%)	177 (7%)
Other	182 (7%)	173 (7%)	190 (7%)	183 (7%)
Attainment				
Grad Rate	(97%)	(100%)	(98%)	(98%)
Grads 4 Years	202	192	203	198
Grads IEP	1	0	0	0
Grads 4+	2	0	1	0
Alt Diploma	2	0	3	1
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	3	1	0	1
Discipline				
Expulsions	7	2	3	0
Suspensions	154	154	215	78

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,217	\$37,217	\$37,961	\$37,961
10 Years	47,465	47,465	48,415	48,415
20 Years	50,670	50,670	51,683	51,683
30 Years	52,067	52,067	53,109	53,109
Rank II				
0 Years	41,634	41,634	42,467	42,467
10 Years	51,881	51,881	52,918	52,918
20 Years	55,343	55,343	56,450	56,450
30 Years	56,762	56,762	57,897	57,897
Rank I				
0 Years	46,071	46,071	46,993	46,993
10 Years	56,405	56,405	57,533	57,533
20 Years	59,706	59,706	60,900	60,900
30 Years	61,136	61,136	62,359	62,359

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	65%	61%	63%	64%
Instructional Support	6%	6%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	6%	7%
Transportation	6%	7%	6%	6%
Food Services	5%	5%	5%	4%
Fund Balance Percent	18%	18%	18%	24%
End-of-Year Balance	\$3,838,448	\$3,886,490	\$3,869,875	\$4,990,516

2021 Tax Rates and Revenues

Real Estate Property Tax *	70.1
Tangible Property Tax *	72.0
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	75.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$586,261
SEEK Distribution	\$10,263,777
Coronavirus Relief Fund (CRF)	\$599,532

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	59.0%	N/A	N/A	16.8	40.3%
Math	18.3	35.4%	N/A	N/A	17.3	26.2%
Reading	19.4	47.7%	N/A	N/A	18.1	36.1%
Science	19.2	N/A	N/A	N/A	17.7	N/A
Composite	19.0	N/A	N/A	N/A	17.6	N/A
Tested (#)	193	N/A	N/A	N/A	190	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	89	44	38	55
Number of Students	75	37	36	42
% of Exams 3 or Above	39%	55%	76%	73%

* District has school(s) participating in Advance KY.

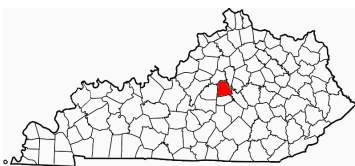
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	---	45.2	45	30.6	---	34.6
Count	29	---	14	9	11	---	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	31	28
2020	40	33
2019	---	---

* Public Only



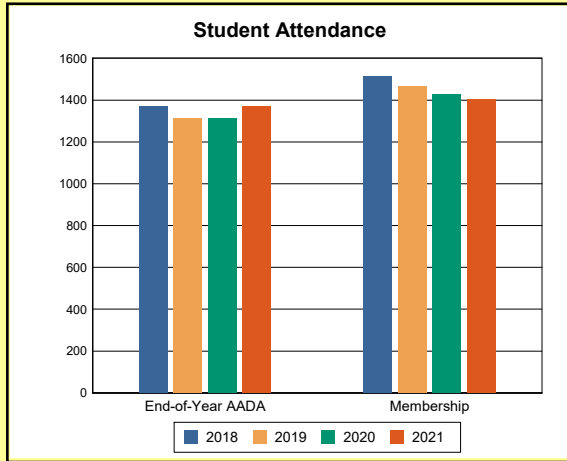
Superintendent
Dennis Davis
 530 Perryville Rd
 Harrodsburg, KY 40330
 859-733-7000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.3	35.1	16.7	30.6	88.8	89.3
Middle	*	*	*	*	82.8	82.8
High	32.9	30.5	*	*	81.2	81.2

Metcalfe County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,370	1,314	1,314	1,367
Membership	1,513	1,464	1,428	1,403

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	111	0	721	730

Staffing Data

	2019	2020	2021
Classified Personnel	119 (52%)	115 (52%)	117 (54%)
Certified Personnel	109 (48%)	107 (48%)	101 (46%)
Number FTE Teachers	88	85	81
Pupil/Teacher Ratio	16.6	16.8	17.3
Salary & Benefits as % of GF Expenditures	84.1%	83.5%	85.6%
Teacher Pay			
Avg Salary	\$48,867	\$49,300	\$50,125
Avg Extended	\$279	\$314	\$336
Avg Extra Duty	\$481	\$635	\$914
Years of Experience			
0 (New)	1.1%	3.5%	2.5%
1-5	23.9%	24.7%	17.3%
6-10	23.9%	20.0%	21.0%
11-20	39.8%	40.0%	40.7%
21-25	6.8%	9.4%	13.6%
26-30	4.6%	2.4%	4.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.5%	11.8%	4.9%
Avg Years	11.7	11.7	13.0
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	19.3%	22.4%	17.3%
Rank II	54.6%	50.6%	53.1%
Rank I	26.1%	27.1%	28.4%

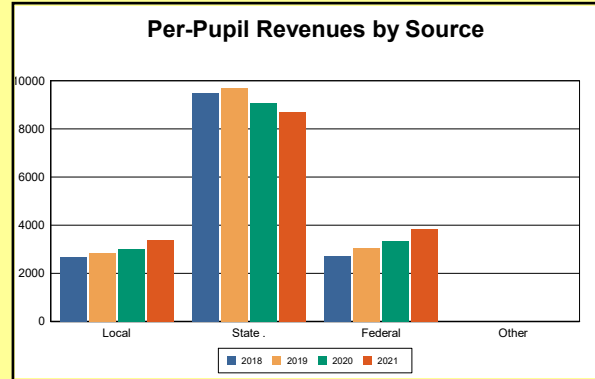
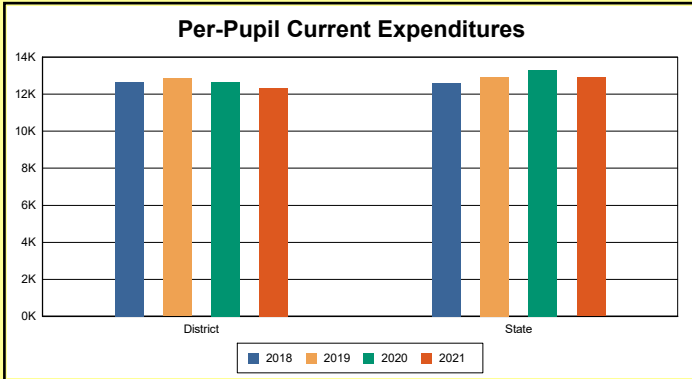
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(72%)	(72%)	(73%)	(73%)
Homeless	7 (-%)	22 (2%)	0 (0%)	---
LEP	12 (1%)	8 (1%)	9 (1%)	8 (1%)
Migrant	34 (2%)	29 (2%)	28 (2%)	18 (1%)
Exceptional Child	223 (15%)	200 (14%)	195 (14%)	202 (14%)
Membership				
Preschool	99 (6%)	90 (6%)	101 (7%)	51 (4%)
K-5	695 (43%)	659 (42%)	637 (42%)	603 (42%)
6-8	339 (21%)	329 (21%)	340 (22%)	351 (24%)
9-12	478 (30%)	475 (31%)	451 (29%)	447 (31%)
Race				
Cauc/White	1,431 (95%)	1,394 (95%)	1,355 (95%)	1,336 (95%)
Black	18 (1%)	17 (1%)	13 (1%)	10 (1%)
Hispanic	50 (3%)	38 (3%)	47 (3%)	39 (3%)
Other	14 (1%)	15 (1%)	13 (1%)	18 (1%)
Attainment				
Grad Rate	(89%)	(92%)	(91%)	(94%)
Grads 4 Years	120	125	105	107
Grads IEP	1	0	2	0
Grads 4+	1	1	3	0
Alt Diploma	0	0	1	0
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.7%)	(1.0%)	(0.7%)
Dropouts	4	3	7	5
Discipline				
Expulsions	0	0	0	0
Suspensions	63	125	172	33

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,211	\$35,211	\$35,563	\$35,563
10 Years	43,584	43,584	44,020	44,020
20 Years	46,645	46,645	47,111	47,111
30 Years	50,228	50,228	50,730	50,730
Rank II				
0 Years	39,775	39,775	40,173	40,173
10 Years	49,069	49,069	49,560	49,560
20 Years	52,448	52,448	52,972	52,972
30 Years	55,380	55,380	55,934	55,934
Rank I				
0 Years	47,892	47,892	48,371	48,371
10 Years	54,287	54,287	54,830	54,830
20 Years	57,639	57,639	58,215	58,215
30 Years	60,603	60,603	61,209	61,209

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	53%	55%
Instructional Support	7%	7%	7%	6%
District Admin Support	4%	4%	5%	5%
School Admin Support	7%	6%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	6%
Food Services	8%	9%	10%	9%
Fund Balance Percent	6%	14%	17%	30%
End-of-Year Balance	\$720,283	\$1,533,437	\$1,888,665	\$2,955,963

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.5
Per-Pupil Assessment	\$379,355
SEEK Distribution	\$6,036,609
Coronavirus Relief Fund (CRF)	\$352,830

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	39.3%	N/A	N/A	16.7	40.0%
Math	17.5	28.0%	N/A	N/A	17.2	28.2%
Reading	18.1	34.6%	N/A	N/A	18.5	42.7%
Science	18.1	N/A	N/A	N/A	18.4	N/A
Composite	17.7	N/A	N/A	N/A	17.8	N/A
Tested (#)	107	N/A	N/A	N/A	109	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	125	77	55	24
Number of Students	94	69	49	19
% of Exams 3 or Above	26%	17%	25%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	---	N/A	---	41.7	N/A	47.1
Count	41	---	N/A	---	5	N/A	50

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	82	76
2020	75	66
2019	123	109

* Public Only



Superintendent

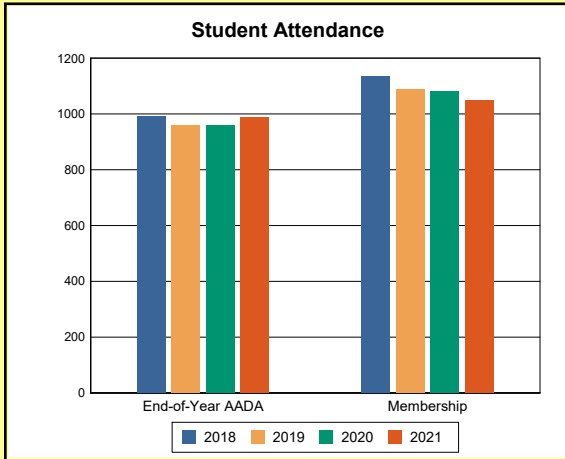
Joshua Hurt
709 West Stockton Street
Edmonton, KY 42129
270-432-3171

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	18.4	25.5	16.7	22.5	99.0	99.0
Middle	16.7	30	14.2	27.1	91.8	91.8
High	*	24.8	*	*	92.7	92.7

Middlesboro Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	990	958	958	989
Membership	1,135	1,088	1,081	1,047

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	74	1	484	517

Staffing Data

	2019	2020	2021
Classified Personnel	64 (39%)	66 (38%)	63 (37%)
Certified Personnel	100 (61%)	106 (62%)	109 (63%)
Number FTE Teachers	80	85	87
Pupil/Teacher Ratio	13.6	12.8	12.0
Salary & Benefits as % of GF Expenditures	82.4%	83.1%	85.4%
Teacher Pay			
Avg Salary	\$48,809	\$48,176	\$48,439
Avg Extended	\$75	\$93	\$119
Avg Extra Duty	\$481	\$364	\$302
Years of Experience			
0 (New)	2.5%	2.4%	3.5%
1-5	26.3%	31.4%	24.1%
6-10	10.0%	4.7%	11.5%
11-20	38.8%	40.2%	33.3%
21-25	10.0%	11.8%	16.1%
26-30	7.5%	4.7%	6.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	8.8%	4.7%	9.2%
Avg Years	12.6	12.1	12.9
Rank			
Rank IV	0.0%	1.2%	0.0%
Rank III	21.3%	23.7%	25.3%
Rank II	37.5%	37.9%	40.2%
Rank I	36.3%	32.5%	29.9%

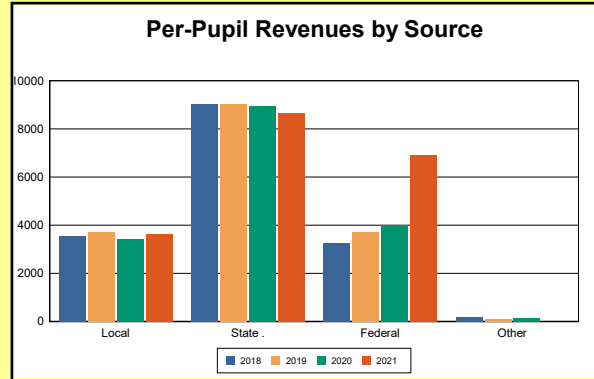
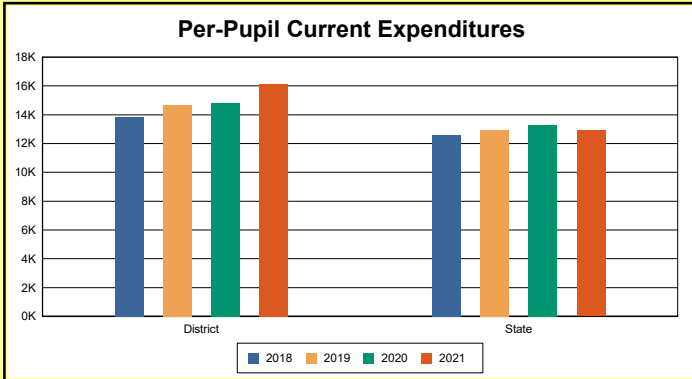
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(77%)	(77%)	(77%)	(79%)
Homeless	92 (8%)	92 (8%)	51 (5%)	59 (6%)
LEP	10 (1%)	4 (-%)	13 (1%)	12 (1%)
Migrant	---	---	---	---
Exceptional Child	188 (17%)	209 (19%)	219 (20%)	222 (21%)
Membership				
Preschool	92 (8%)	41 (4%)	92 (8%)	65 (6%)
K-5	473 (39%)	450 (40%)	440 (38%)	381 (34%)
6-8	263 (21%)	251 (22%)	274 (23%)	289 (26%)
9-12	398 (32%)	386 (34%)	367 (31%)	377 (34%)
Race				
Cauc/White	974 (86%)	923 (85%)	911 (84%)	879 (84%)
Black	74 (7%)	64 (6%)	58 (5%)	56 (5%)
Hispanic	13 (1%)	18 (2%)	20 (2%)	19 (2%)
Other	74 (7%)	83 (8%)	92 (9%)	93 (9%)
Attainment				
Grad Rate	(95%)	(96%)	(95%)	(92%)
Grads 4 Years	90	102	77	91
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	3	2	1
Retention Rate	(3%)	(2%)	(1%)	(-%)
Dropout Rate	(1.0%)	(-%)	(0.7%)	(0.7%)
Dropouts	4	1	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	65	74	30	15

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,920	\$35,920	\$35,920	\$35,920
10 Years	45,139	45,139	45,139	45,139
20 Years	48,974	48,974	48,974	48,974
30 Years	50,310	50,310	50,310	50,310
Rank II				
0 Years	39,786	39,786	39,786	39,786
10 Years	49,008	49,008	49,008	49,008
20 Years	52,845	52,845	52,845	52,845
30 Years	54,294	54,294	54,294	54,294
Rank I				
0 Years	43,656	43,656	43,656	43,656
10 Years	52,876	52,876	52,876	52,876
20 Years	56,709	56,709	56,709	56,709
30 Years	58,277	58,277	58,277	58,277

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	54%	54%	51%
Instructional Support	13%	14%	14%	14%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	5%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	3%	3%	3%	2%
Food Services	8%	8%	9%	12%
Fund Balance Percent	33%	30%	26%	26%
End-of-Year Balance	\$2,971,664	\$2,769,913	\$2,342,262	\$2,345,659

2021 Tax Rates and Revenues

Real Estate Property Tax *	51.5
Tangible Property Tax *	51.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$492,376
SEEK Distribution	\$4,454,963
Coronavirus Relief Fund (CRF)	\$260,225

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.4	52.8%	N/A	N/A	14.4	24.7%
Math	17.7	31.9%	N/A	N/A	15.6	11.1%
Reading	18.5	38.9%	N/A	N/A	15.9	22.2%
Science	18.3	N/A	N/A	N/A	15.8	N/A
Composite	18.1	N/A	N/A	N/A	15.5	N/A
Tested (#)	72	N/A	N/A	N/A	80	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	59	38	51	---
Number of Students	33	24	25	---
% of Exams 3 or Above	12%	24%	27%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	38.5	N/A	N/A	---	56.3	48.4
Count	---	6	N/A	N/A	---	16	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	28	26
2020	44	35
2019	42	41

* Public Only



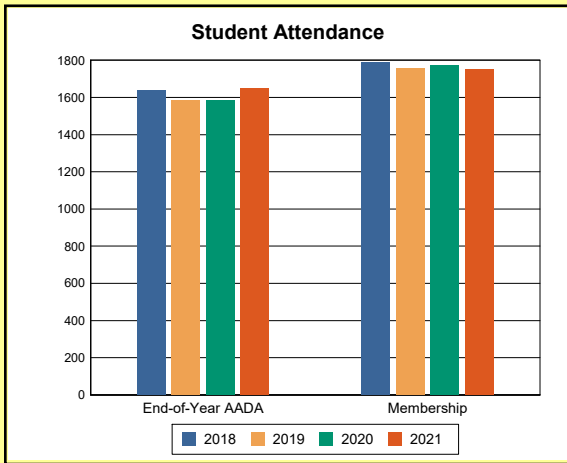
Superintendent
Tommy Waylon Allen
 220 N 20th St
 Middlesboro, KY 40965
 606-242-8800

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	9.3	31.0	*	28.4	69.7	69.7
Middle	*	*	*	*	70.1	70.1
High	*	*	*	*	78.6	79.6

Monroe County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,637	1,581	1,581	1,650
Membership	1,787	1,758	1,770	1,751

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	110	2	715	733

Staffing Data

	2019	2020	2021
Classified Personnel	187 (54%)	193 (55%)	185 (54%)
Certified Personnel	162 (46%)	159 (45%)	159 (46%)
Number FTE Teachers	128	125	125
Pupil/Teacher Ratio	13.8	14.1	14.1
Salary & Benefits as % of GF Expenditures	83.7%	82.7%	83.0%
Teacher Pay			
Avg Salary	\$44,915	\$45,380	\$45,072
Avg Extended	\$633	\$658	\$667
Avg Extra Duty	\$643	\$562	\$706
Years of Experience			
0 (New)	6.9%	3.0%	7.2%
1-5	25.0%	26.1%	24.8%
6-10	15.7%	19.8%	16.1%
11-20	32.8%	29.5%	29.5%
21-25	11.7%	15.2%	17.7%
26-30	7.0%	6.4%	4.8%
Over 30	0.8%	0.0%	0.0%
Teacher Turnover	12.5%	11.1%	5.6%
Avg Years	12.0	12.2	11.7
Rank			
Rank IV	0.6%	0.0%	0.8%
Rank III	21.9%	19.6%	20.8%
Rank II	47.0%	50.1%	48.0%
Rank I	30.5%	30.3%	30.5%

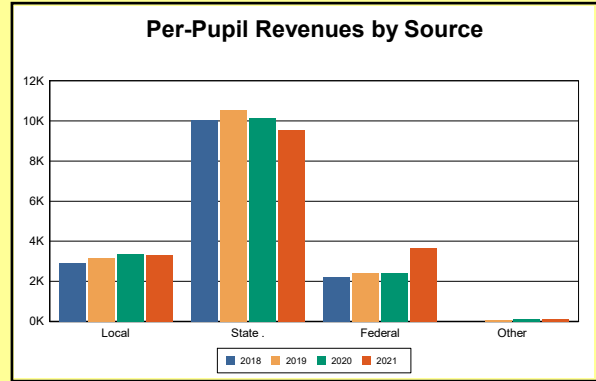
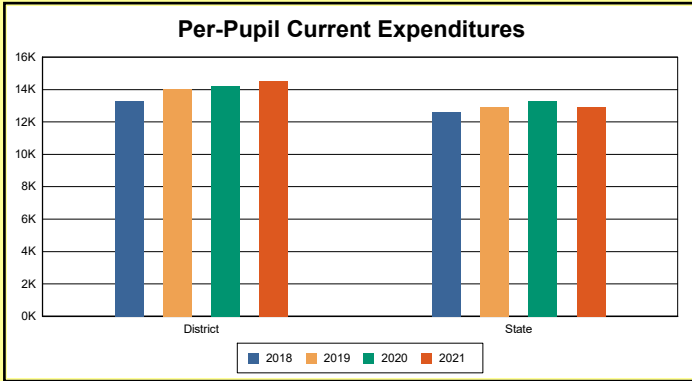
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(70%)	(71%)	(73%)	(70%)
Homeless	52 (3%)	34 (2%)	35 (2%)	47 (3%)
LEP	50 (3%)	48 (3%)	51 (3%)	44 (3%)
Migrant	64 (4%)	65 (4%)	63 (4%)	57 (3%)
Exceptional Child	334 (19%)	325 (18%)	344 (19%)	308 (18%)
Membership				
Preschool	101 (5%)	93 (5%)	101 (5%)	77 (4%)
K-5	810 (43%)	827 (45%)	807 (43%)	814 (45%)
6-8	422 (22%)	407 (22%)	407 (22%)	408 (22%)
9-12	553 (29%)	521 (28%)	556 (30%)	529 (29%)
Race				
Cauc/White	1,590 (89%)	1,555 (88%)	1,555 (88%)	1,552 (89%)
Black	31 (2%)	28 (2%)	31 (2%)	29 (2%)
Hispanic	124 (7%)	128 (7%)	130 (7%)	123 (7%)
Other	42 (2%)	47 (3%)	54 (3%)	47 (3%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(100%)
Grads 4 Years	156	115	143	121
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	0	0	4	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	108	39	75	66

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,447	\$34,791	\$34,791	\$34,791
10 Years	42,158	42,580	42,580	42,580
20 Years	44,282	44,725	44,725	44,725
30 Years	45,547	46,002	46,002	46,002
Rank II				
0 Years	38,304	38,687	38,687	38,687
10 Years	46,235	46,697	46,697	46,697
20 Years	48,681	49,168	49,168	49,168
30 Years	50,066	50,567	50,567	50,567
Rank I				
0 Years	42,541	42,966	42,966	42,966
10 Years	49,762	50,260	50,260	50,260
20 Years	52,607	53,133	53,133	53,133
30 Years	53,992	54,532	54,532	54,532

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	54%	53%	55%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	7%
Business Support	2%	3%	3%	3%
Plant Operations	10%	10%	11%	10%
Transportation	5%	5%	5%	4%
Food Services	10%	9%	10%	10%
Fund Balance Percent	22%	26%	27%	29%
End-of-Year Balance	\$3,026,187	\$3,740,221	\$3,995,483	\$4,096,578

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.1
Tangible Property Tax *	55.6
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.1
Equalized Facility Funding *	5.6
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$448,860
SEEK Distribution	\$7,744,264
Coronavirus Relief Fund (CRF)	\$433,760

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.8%	N/A	N/A	15.4	27.0%
Math	18.2	38.7%	N/A	N/A	16.2	21.2%
Reading	18.6	43.1%	N/A	N/A	16.2	20.4%
Science	18.2	N/A	N/A	N/A	17.0	N/A
Composite	18.3	N/A	N/A	N/A	16.3	N/A
Tested (#)	136	N/A	N/A	N/A	132	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60	73.3	77.8	70.6	44.4	52.6	61
Count	50	11	15	12	8	13	99

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	113	95
2020	144	129
2019	146	138

* Public Only



Superintendent

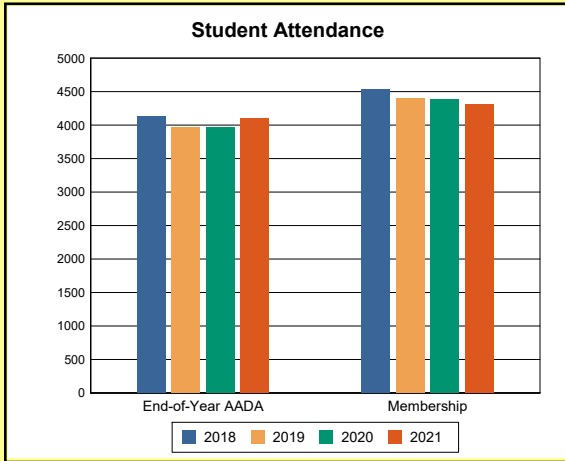
Amy Thompson
309 Emberton Street
Tompkinsville, KY 42167
270-487-5456

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	57.3	63.6	52.5	59.4	99.2	99.2
Middle	22	38.9	14.3	31.9	96.8	96.8
High	23.3	32	19.1	28.7	96.8	96.8

Montgomery County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	7	6	6
EOY AADA	4,130	3,960	3,960	4,097
Membership	4,530	4,397	4,380	4,310

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	88	0	564	579

Staffing Data

	2019	2020	2021
Classified Personnel	305 (48%)	305 (48%)	285 (48%)
Certified Personnel	334 (52%)	324 (52%)	311 (52%)
Number FTE Teachers	286	275	261
Pupil/Teacher Ratio	15.4	15.9	16.5
Salary & Benefits as % of GF Expenditures	85.0%	86.3%	87.6%
Teacher Pay			
Avg Salary	\$48,103	\$49,332	\$49,483
Avg Extended	\$475	\$469	\$396
Avg Extra Duty	\$1,165	\$1,080	\$1,220
Years of Experience			
0 (New)	6.1%	4.7%	3.8%
1-5	27.3%	25.4%	25.7%
6-10	23.4%	24.0%	22.2%
11-20	30.8%	30.5%	31.0%
21-25	9.1%	10.9%	13.4%
26-30	2.1%	3.3%	3.1%
Over 30	1.1%	1.1%	0.8%
Teacher Turnover	15.7%	13.0%	15.6%
Avg Years	10.5	11.1	11.4
Rank			
Rank IV	0.0%	0.2%	0.0%
Rank III	16.6%	14.7%	14.9%
Rank II	60.9%	58.0%	58.2%
Rank I	22.4%	26.9%	26.9%

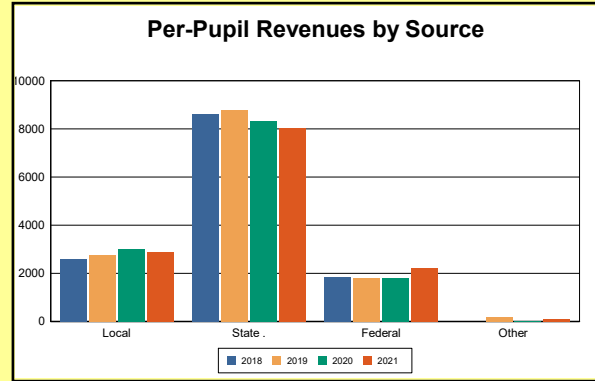
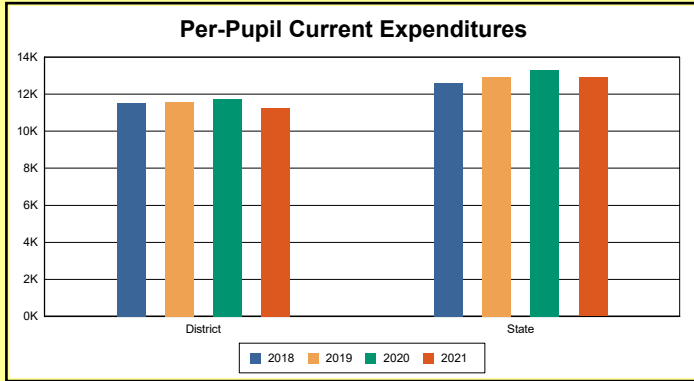
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(61%)	(59%)	(60%)
Homeless	242 (5%)	144 (3%)	35 (1%)	---
LEP	106 (2%)	106 (2%)	119 (3%)	114 (3%)
Migrant	99 (2%)	96 (2%)	92 (2%)	78 (2%)
Exceptional Child	690 (15%)	718 (16%)	744 (17%)	750 (17%)
Membership				
Preschool	191 (4%)	204 (4%)	216 (5%)	167 (4%)
K-5	2,152 (46%)	1,987 (43%)	2,001 (44%)	1,908 (43%)
6-8	1,018 (22%)	1,060 (23%)	1,043 (23%)	1,082 (24%)
9-12	1,358 (29%)	1,348 (29%)	1,336 (29%)	1,319 (29%)
Race				
Cauc/White	4,039 (89%)	3,918 (89%)	3,900 (89%)	3,837 (89%)
Black	104 (2%)	92 (2%)	79 (2%)	71 (2%)
Hispanic	267 (6%)	257 (6%)	267 (6%)	266 (6%)
Other	120 (3%)	130 (3%)	134 (3%)	136 (3%)
Attainment				
Grad Rate	(91%)	(94%)	(94%)	(92%)
Grads 4 Years	319	359	318	316
Grads IEP	0	0	0	0
Grads 4+	1	1	4	0
Alt Diploma	2	0	2	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.7%)	(0.8%)	(0.6%)
Dropouts	5	10	17	13
Discipline				
Expulsions	0	0	0	0
Suspensions	345	383	357	107

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$36,668	\$36,668	\$37,035	\$37,035
10 Years	44,785	44,785	45,233	45,233
20 Years	49,480	49,480	49,975	49,975
30 Years	53,854	53,854	54,937	54,937
Rank II				
0 Years	40,814	40,814	41,223	41,223
10 Years	48,896	48,896	49,385	49,385
20 Years	53,822	53,822	54,361	54,361
30 Years	58,412	58,412	59,587	59,587
Rank I				
0 Years	44,877	44,877	45,326	45,326
10 Years	53,024	53,024	53,555	53,555
20 Years	58,256	58,256	58,839	58,839
30 Years	63,076	63,076	64,344	64,344

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	54%	56%	55%
Instructional Support	13%	13%	13%	14%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	3%	3%	3%	4%
Plant Operations	8%	9%	9%	10%
Transportation	5%	6%	5%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	15%	16%	15%	23%
End-of-Year Balance	\$4,706,978	\$5,122,379	\$4,612,666	\$6,424,251

2021 Tax Rates and Revenues

Real Estate Property Tax *	52.3
Tangible Property Tax *	52.3
Motor Vehicle Tax *	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$431,170
SEEK Distribution	\$17,615,414
Coronavirus Relief Fund (CRF)	\$1,029,158

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	48.9%	N/A	N/A	17.0	42.4%
Math	18.3	31.9%	N/A	N/A	17.6	34.0%
Reading	20.4	54.6%	N/A	N/A	18.7	45.5%
Science	19.6	N/A	N/A	N/A	18.8	N/A
Composite	19.2	N/A	N/A	N/A	18.1	N/A
Tested (#)	315	N/A	N/A	N/A	288	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	325	276	286	281
Number of Students	185	182	157	166
% of Exams 3 or Above	42%	46%	54%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43	52.6	75	65	53.3	33.3	51.4
Count	45	41	18	13	48	7	165

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	325	255
2020	378	148
2019	434	131

* Public Only



Superintendent

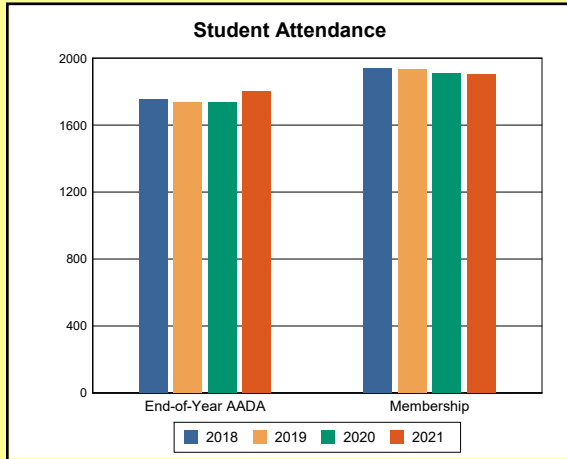
Matthew Thompson
640 Woodford Dr
Mt Sterling, KY 40353
859-497-8760

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	28.0	42.4	20.1	35.6	95.3	95.3
Middle	*	*	*	*	81.9	81.9
High	*	37.9	*	*	65.5	69.2

Morgan County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	1,755	1,734	1,734	1,799
Membership	1,939	1,931	1,908	1,904

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	39	0	273	273

Staffing Data

	2019	2020	2021
Classified Personnel	178 (56%)	175 (56%)	175 (55%)
Certified Personnel	138 (44%)	138 (44%)	145 (45%)
Number FTE Teachers	116	117	123
Pupil/Teacher Ratio	16.7	16.3	15.5
Salary & Benefits as % of GF Expenditures	79.7%	81.4%	83.6%
Teacher Pay			
Avg Salary	\$48,853	\$49,500	\$49,122
Avg Extended	\$695	\$797	\$705
Avg Extra Duty	\$441	\$437	\$435
Years of Experience			
0 (New)	5.9%	4.3%	7.3%
1-5	18.1%	20.5%	20.4%
6-10	9.5%	9.4%	13.0%
11-20	45.8%	42.7%	30.2%
21-25	12.1%	14.5%	19.6%
26-30	8.7%	6.8%	7.3%
Over 30	0.0%	0.9%	1.6%
Teacher Turnover	13.8%	6.8%	9.8%
Avg Years	14.0	13.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	17.1%	20.4%
Rank II	45.7%	42.7%	39.9%
Rank I	42.4%	39.3%	39.1%

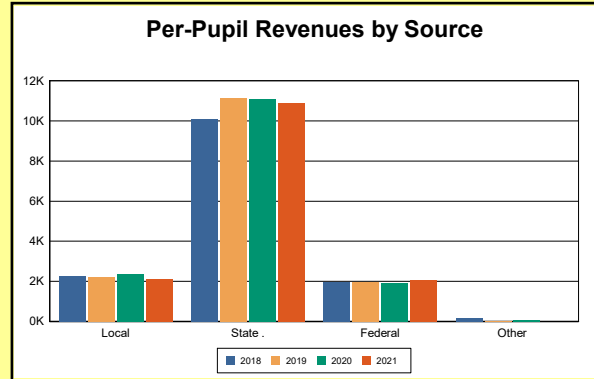
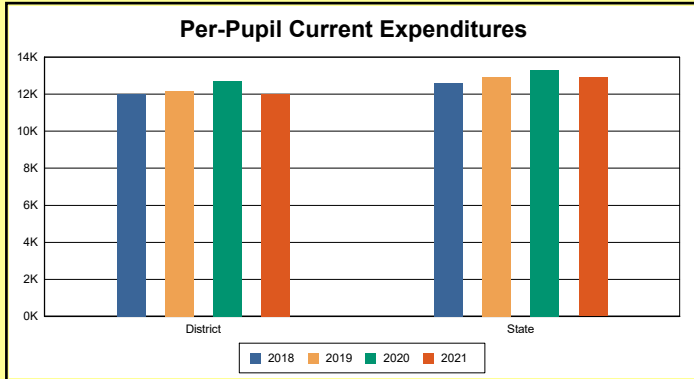
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(72%)	(71%)	(76%)
Homeless	5 -%	17 (1%)	16 (1%)	20 (1%)
LEP	6 -%	2 -%	1 -%	1 -%
Migrant	7 -%	3 -%	9 -%	---
Exceptional Child	347 (18%)	347 (18%)	377 (20%)	384 (20%)
Membership				
Preschool	2 -%	4 -%	45 (2%)	28 (1%)
K-5	862 (44%)	864 (45%)	851 (44%)	843 (44%)
6-8	457 (24%)	478 (25%)	465 (24%)	454 (23%)
9-12	619 (32%)	588 (30%)	592 (30%)	607 (31%)
Race				
Cauc/White	1,888 (97%)	1,886 (98%)	1,869 (98%)	1,862 (98%)
Black	28 (1%)	31 (2%)	23 (1%)	25 (1%)
Hispanic	15 (1%)	9 -%	9 -%	10 (1%)
Other	8 -%	5 -%	7 -%	7 -%
Attainment				
Grad Rate	(94%)	(95%)	(98%)	(100%)
Grads 4 Years	129	132	146	151
Grads IEP	0	0	0	0
Grads 4+	4	1	3	1
Alt Diploma	7	11	2	0
Retention Rate	(4%)	(2%)	(2%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	2	4	1
Discipline				
Expulsions	0	0	0	0
Suspensions	97	100	75	24

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,954	\$36,215	\$37,000	\$37,000
10 Years	40,910	41,683	44,000	44,000
20 Years	46,216	46,787	48,500	48,500
30 Years	49,349	49,387	49,500	49,500
Rank II				
0 Years	38,238	38,737	40,232	40,232
10 Years	45,549	46,570	49,632	49,632
20 Years	50,631	51,100	52,509	52,509
30 Years	54,000	54,125	54,500	54,500
Rank I				
0 Years	42,078	42,643	44,338	44,338
10 Years	49,786	50,783	53,776	53,776
20 Years	54,496	55,030	56,632	56,632
30 Years	59,780	60,097	61,050	61,050

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	52%	53%	53%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	12%	12%	12%
Transportation	7%	7%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	34%	32%	27%	27%
End-of-Year Balance	\$5,039,511	\$4,796,832	\$4,124,997	\$3,857,365

2021 Tax Rates and Revenues

Real Estate Property Tax *	62.1
Tangible Property Tax *	62.1
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.4
Levied Equivalent Rate *	71.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$261,607
SEEK Distribution	\$9,608,845
Coronavirus Relief Fund (CRF)	\$561,546

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	48.3%	N/A	N/A	15.1	29.3%
Math	17.7	26.5%	N/A	N/A	16.8	19.5%
Reading	18.8	38.4%	N/A	N/A	16.7	28.5%
Science	18.3	N/A	N/A	N/A	16.9	N/A
Composite	18.2	N/A	N/A	N/A	16.5	N/A
Tested (#)	149	N/A	N/A	N/A	122	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	70	145	107	96
Number of Students	35	80	55	47
% of Exams 3 or Above	44%	39%	67%	46%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	10.6	---	---	---	12.1	10.3	14
Count	5	---	---	---	8	3	21

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	104	60
2020	137	119
2019	97	41

* Public Only



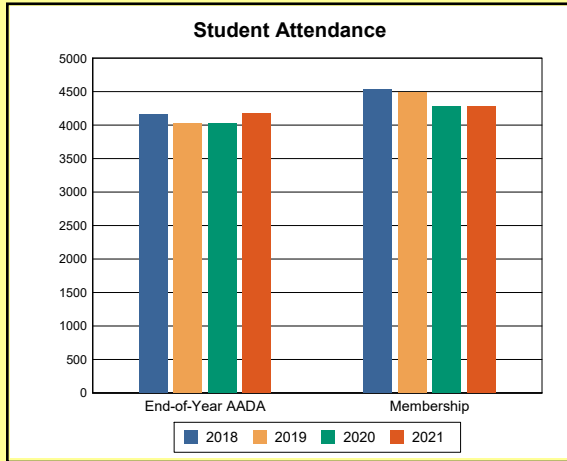
Superintendent
C Thomas Potter
 155 University Drive
 West Liberty, KY 41472
 606-743-8002

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	10.9	35.4	7.7	32.6	89.0	89.5
Middle	13.7	34.6	*	30.9	74.1	74.1
High	*	*	*	*	75.9	76.5

Muhlenberg County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	8
EOY AADA	4,162	4,023	4,023	4,181
Membership	4,542	4,492	4,271	4,276

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	94	1	616	655

Staffing Data

	2019	2020	2021
Classified Personnel	377 (52%)	361 (51%)	356 (51%)
Certified Personnel	351 (48%)	350 (49%)	341 (49%)
Number FTE Teachers	290	288	280
Pupil/Teacher Ratio	15.5	14.9	15.2
Salary & Benefits as % of GF Expenditures	81.6%	85.3%	88.1%
Teacher Pay			
Avg Salary	\$51,764	\$52,557	\$52,673
Avg Extended	\$628	\$567	\$529
Avg Extra Duty	\$784	\$828	\$804
Years of Experience			
0 (New)	1.0%	1.0%	2.1%
1-5	14.1%	12.2%	9.6%
6-10	23.8%	20.0%	17.3%
11-20	41.0%	42.8%	45.6%
21-25	14.1%	17.0%	16.4%
26-30	4.5%	6.3%	8.2%
Over 30	0.3%	0.4%	0.4%
Teacher Turnover	7.6%	6.9%	9.3%
Avg Years	13.5	14.3	14.7
Rank			
Rank IV	0.3%	0.4%	0.4%
Rank III	11.7%	8.4%	9.3%
Rank II	61.4%	62.8%	63.7%
Rank I	25.5%	28.2%	26.4%

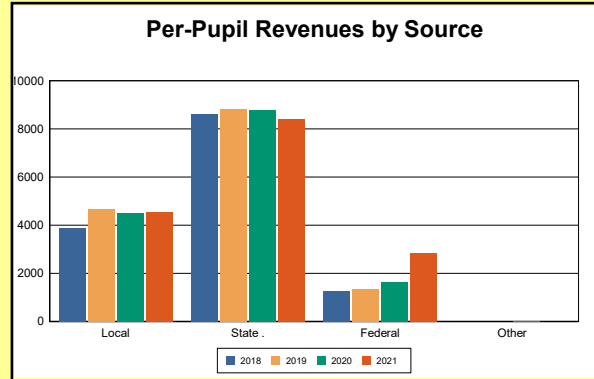
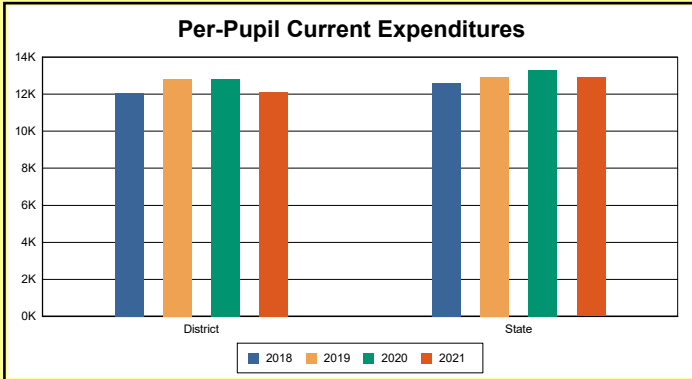
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(64%)	(64%)	(65%)
Homeless	12 -%	36 (1%)	15 -%	---
LEP	19 -%	20 -%	23 (1%)	27 (1%)
Migrant	7 -%	9 -%	19 -%	19 -%
Exceptional Child	633 (14%)	658 (15%)	720 (17%)	718 (17%)
Membership				
Preschool	279 (6%)	183 (4%)	292 (6%)	214 (5%)
K-5	2,016 (42%)	2,011 (43%)	1,988 (44%)	1,968 (44%)
6-8	1,082 (22%)	1,058 (23%)	1,023 (22%)	1,009 (22%)
9-12	1,441 (30%)	1,422 (30%)	1,260 (28%)	1,296 (29%)
Race				
Cauc/White	4,118 (91%)	4,036 (90%)	3,876 (91%)	3,898 (91%)
Black	150 (3%)	167 (4%)	89 (2%)	87 (2%)
Hispanic	104 (2%)	115 (3%)	124 (3%)	121 (3%)
Other	170 (4%)	174 (4%)	182 (4%)	170 (4%)
Attainment				
Grad Rate	(89%)	(89%)	(91%)	(88%)
Grads 4 Years	383	380	269	245
Grads IEP	1	0	1	0
Grads 4+	57	49	7	2
Alt Diploma	3	7	4	1
Retention Rate	(1%)	(4%)	(4%)	(4%)
Dropout Rate	(1.4%)	(1.0%)	(1.5%)	(1.2%)
Dropouts	20	14	30	24
Discipline				
Expulsions	0	0	0	0
Suspensions	278	182	396	47

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,621	\$37,536	\$37,536	\$37,536
10 Years	47,058	48,234	48,234	48,234
20 Years	49,516	50,754	50,754	50,754
30 Years	50,193	51,448	51,448	51,448
Rank II				
0 Years	40,722	41,740	41,740	41,740
10 Years	51,247	52,528	52,528	52,528
20 Years	53,809	55,154	55,154	55,154
30 Years	54,570	55,935	55,935	55,935
Rank I				
0 Years	44,791	45,910	45,910	45,910
10 Years	55,573	56,962	56,962	56,962
20 Years	58,139	59,593	59,593	59,593
30 Years	58,965	60,440	60,440	60,440

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	62%	60%	63%
Instructional Support	5%	5%	6%	6%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	5%
Fund Balance Percent	49%	49%	54%	86%
End-of-Year Balance	\$17,566,292	\$18,082,453	\$20,014,485	\$26,690,910

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.3
Tangible Property Tax *	55.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$420,481
SEEK Distribution	\$18,012,711
Coronavirus Relief Fund (CRF)	\$1,052,278

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	43.1%	N/A	N/A	16.3	40.6%
Math	17.6	28.5%	N/A	N/A	16.5	19.5%
Reading	19.2	42.3%	N/A	N/A	17.6	34.7%
Science	18.7	N/A	N/A	N/A	17.7	N/A
Composite	18.4	N/A	N/A	N/A	17.2	N/A
Tested (#)	269	N/A	N/A	N/A	305	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	164	160	97	45
Number of Students	119	146	85	44
% of Exams 3 or Above	38%	32%	33%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.9	37.1	45.2	62.3	40.3	---	44.7
Count	71	63	20	51	87	---	149

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	401	319
2020	425	193
2019	324	138

* Public Only



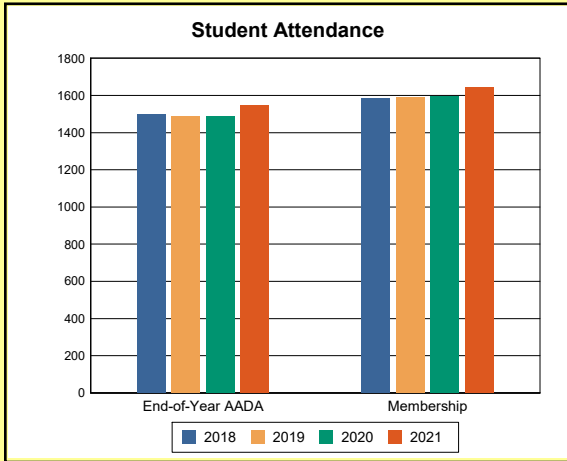
Superintendent
Robert Davis
 510 W Main
 Powderly, KY 42367
 270-338-2871

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.4	34.8	16.7	27.1	93.9	93.9
Middle	26.6	41.3	18.8	34.9	84.3	84.4
High	24.3	32	*	*	82.3	82.3

Murray Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,499	1,487	1,487	1,549
Membership	1,582	1,589	1,597	1,644

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	122	0	811	826

Staffing Data

	2019	2020	2021
Classified Personnel	174 (58%)	193 (59%)	179 (57%)
Certified Personnel	128 (42%)	132 (41%)	135 (43%)
Number FTE Teachers	108	111	114
Pupil/Teacher Ratio	14.7	14.4	14.4
Salary & Benefits as % of GF Expenditures	85.8%	87.9%	89.8%
Teacher Pay			
Avg Salary	\$51,741	\$51,986	\$52,539
Avg Extended	\$71	\$99	\$156
Avg Extra Duty	\$904	\$862	\$799
Years of Experience			
0 (New)	2.8%	7.2%	3.5%
1-5	16.7%	15.3%	17.5%
6-10	17.6%	17.1%	21.1%
11-20	38.0%	35.1%	31.6%
21-25	14.8%	17.1%	16.7%
26-30	6.5%	5.4%	6.1%
Over 30	3.7%	2.7%	3.5%
Teacher Turnover	9.3%	9.9%	14.9%
Avg Years	13.9	13.7	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	20.7%	16.7%
Rank II	56.5%	52.3%	55.3%
Rank I	25.0%	27.0%	28.1%

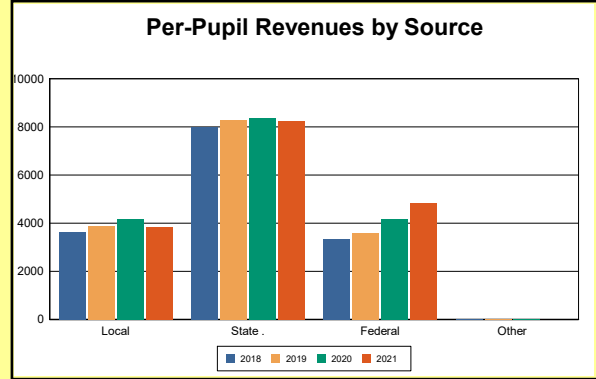
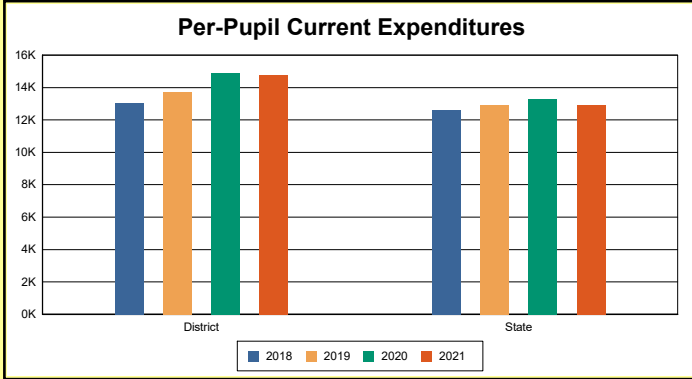
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(43%)	(45%)	(46%)	(45%)
Homeless	2 (-%)	9 (1%)	0 (0%)	---
LEP	45 (3%)	59 (4%)	61 (4%)	53 (3%)
Migrant	---	---	---	---
Exceptional Child	203 (13%)	203 (13%)	195 (12%)	203 (12%)
Membership				
Preschool	110 (7%)	66 (4%)	130 (8%)	125 (7%)
K-5	769 (45%)	770 (47%)	765 (44%)	747 (42%)
6-8	331 (20%)	357 (22%)	385 (22%)	436 (25%)
9-12	481 (28%)	462 (28%)	447 (26%)	460 (26%)
Race				
Cauc/White	1,202 (76%)	1,202 (76%)	1,216 (76%)	1,263 (77%)
Black	121 (8%)	119 (7%)	110 (7%)	106 (6%)
Hispanic	95 (6%)	106 (7%)	107 (7%)	124 (8%)
Other	164 (10%)	162 (10%)	164 (10%)	151 (9%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(94%)
Grads 4 Years	110	109	105	114
Grads IEP	0	1	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	2	0	2
Retention Rate	(0%)	(-)	(1%)	(1%)
Dropout Rate	(0.0%)	(-)	(-)	(-)
Dropouts	0	2	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	73	94	101	51

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,469	\$37,843	\$38,222	\$38,604
10 Years	47,344	47,818	48,296	48,779
20 Years	49,958	50,458	50,962	51,472
30 Years	49,958	50,458	50,962	51,472
Rank II				
0 Years	41,682	42,099	42,520	42,945
10 Years	51,504	52,019	52,540	53,065
20 Years	55,229	55,781	56,339	56,902
30 Years	55,229	55,781	56,339	56,902
Rank I				
0 Years	45,972	46,432	46,896	47,365
10 Years	56,021	56,581	57,147	57,719
20 Years	60,122	60,723	61,330	61,943
30 Years	60,122	60,723	61,330	61,943

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	70%	70%	71%	71%
Instructional Support	8%	8%	8%	10%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	6%	7%	7%	6%
Transportation	1%	2%	2%	1%
Food Services	5%	5%	5%	2%
Fund Balance Percent	36%	34%	30%	28%
End-of-Year Balance	\$3,963,976	\$3,975,782	\$3,581,166	\$3,237,057

2021 Tax Rates and Revenues

Real Estate Property Tax *	70.9
Tangible Property Tax *	70.9
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	79.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$393,785
SEEK Distribution	\$6,011,979
Coronavirus Relief Fund (CRF)	\$351,320

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	22.2	66.4%	N/A	N/A	20.4	61.6%
Math	22.4	70.0%	N/A	N/A	20.3	52.5%
Reading	22.8	65.5%	N/A	N/A	21.2	56.6%
Science	21.9	N/A	N/A	N/A	20.3	N/A
Composite	22.5	N/A	N/A	N/A	20.6	N/A
Tested (#)	110	N/A	N/A	N/A	97	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	272	318	319	322
Number of Students	132	135	137	160
% of Exams 3 or Above	49%	53%	61%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	38.2	80	---	---	52.9	58.1
Count	15	13	29	---	---	19	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	67	66
2020	87	87
2019	103	103

* Public Only



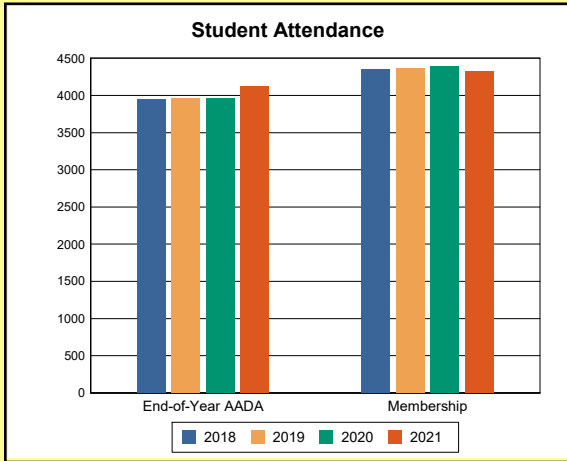
Superintendent
Coy Samons
 208 S 13th St
 Murray, KY 42071
 270-753-4363

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	58.3	63.9	38.3	52.6	98.1	98.1
Middle	59.8	64.5	48.9	52.2	97.0	97.0
High	52.1	57.3	*	51	93.6	93.6

Nelson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	3,947	3,967	3,967	4,124
Membership	4,343	4,371	4,393	4,328

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	116	0	738	772

Staffing Data

	2019	2020	2021
Classified Personnel	330 (51%)	305 (48%)	297 (47%)
Certified Personnel	317 (49%)	324 (52%)	340 (53%)
Number FTE Teachers	257	269	280
Pupil/Teacher Ratio	17.0	16.3	15.5
Salary & Benefits as % of GF Expenditures	83.4%	83.4%	83.0%
Teacher Pay			
Avg Salary	\$50,787	\$50,203	\$49,723
Avg Extended	\$251	\$259	\$251
Avg Extra Duty	\$807	\$251	\$197
Years of Experience			
0 (New)	9.6%	15.0%	12.4%
1-5	28.8%	32.6%	37.5%
6-10	15.1%	9.3%	12.2%
11-20	29.2%	28.2%	22.2%
21-25	8.6%	8.2%	8.2%
26-30	6.6%	4.1%	5.4%
Over 30	2.0%	2.6%	2.1%
Teacher Turnover	25.6%	18.5%	26.8%
Avg Years	10.9	9.9	9.6
Rank			
Rank IV	3.5%	0.4%	2.1%
Rank III	20.5%	33.1%	31.8%
Rank II	53.7%	46.8%	49.3%
Rank I	22.1%	19.7%	16.8%

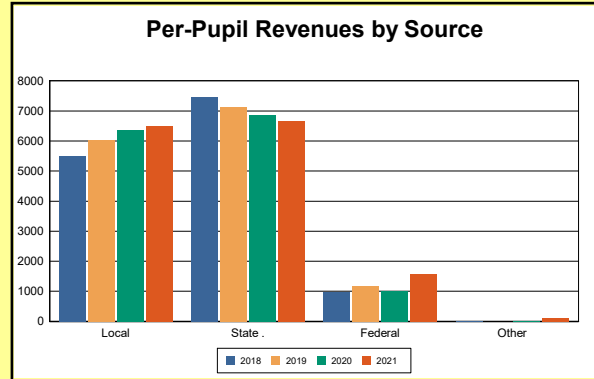
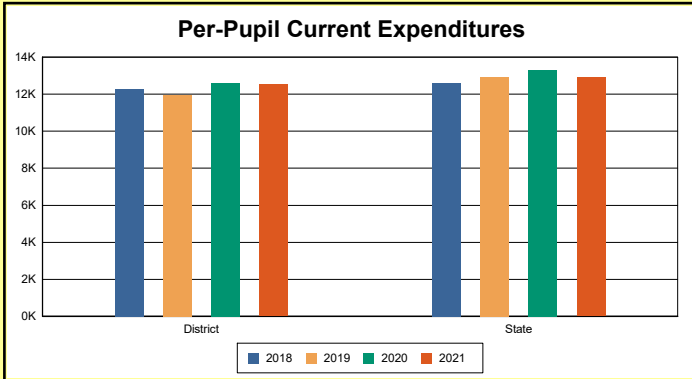
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(53%)	(54%)	(52%)	(49%)
Homeless	11 (-%)	25 (1%)	0 (0%)	---
LEP	31 (1%)	32 (1%)	33 (1%)	40 (1%)
Migrant	8 (-%)	8 (-%)	5 (-%)	11 (-%)
Exceptional Child	608 (14%)	649 (15%)	626 (14%)	653 (15%)
Membership				
Preschool	354 (8%)	297 (6%)	294 (6%)	218 (5%)
K-5	1,889 (40%)	1,913 (41%)	1,898 (40%)	1,862 (41%)
6-8	945 (20%)	977 (21%)	1,007 (21%)	1,026 (23%)
9-12	1,505 (32%)	1,479 (32%)	1,488 (32%)	1,439 (32%)
Race				
Cauc/White	4,042 (93%)	4,050 (93%)	4,076 (93%)	4,002 (92%)
Black	67 (2%)	60 (1%)	54 (1%)	48 (1%)
Hispanic	137 (3%)	138 (3%)	135 (3%)	141 (3%)
Other	97 (2%)	123 (3%)	128 (3%)	137 (3%)
Attainment				
Grad Rate	(94%)	(92%)	(94%)	(92%)
Grads 4 Years	363	337	378	357
Grads IEP	1	1	2	0
Grads 4+	5	3	8	0
Alt Diploma	3	3	2	4
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(1.2%)	(0.9%)
Dropouts	8	6	26	20
Discipline				
Expulsions	0	1	0	0
Suspensions	549	588	217	209

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$38,613	\$38,613	\$38,999	\$38,999
10 Years	48,123	48,123	48,604	48,604
20 Years	54,163	54,163	54,705	54,705
30 Years	56,159	56,159	59,453	59,453
Rank II				
0 Years	42,360	42,360	42,784	42,784
10 Years	52,451	52,451	52,976	52,976
20 Years	58,711	58,711	59,298	59,298
30 Years	60,704	60,704	64,105	64,105
Rank I				
0 Years	46,904	46,904	47,373	47,373
10 Years	56,694	56,694	57,261	57,261
20 Years	63,552	63,552	64,188	64,188
30 Years	65,549	65,549	69,061	69,061

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	56%	57%	57%
Instructional Support	10%	11%	11%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	7%	7%	8%	9%
Business Support	4%	3%	3%	3%
Plant Operations	10%	9%	8%	8%
Transportation	6%	6%	5%	4%
Food Services	6%	6%	6%	5%
Fund Balance Percent	10%	16%	19%	20%
End-of-Year Balance	\$3,431,406	\$5,285,349	\$6,633,669	\$6,732,888

2021 Tax Rates and Revenues

Real Estate Property Tax *	73.0
Tangible Property Tax *	73.5
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	75.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$809,352
SEEK Distribution	\$11,460,239
Coronavirus Relief Fund (CRF)	\$655,117

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.9	49.9%	N/A	N/A	16.3	35.5%
Math	18.3	38.5%	N/A	N/A	16.8	23.0%
Reading	19.4	46.9%	N/A	N/A	17.2	30.2%
Science	18.9	N/A	N/A	N/A	17.4	N/A
Composite	18.8	N/A	N/A	N/A	17.0	N/A
Tested (#)	377	N/A	N/A	N/A	316	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	460	353	144	134
Number of Students	342	269	110	108
% of Exams 3 or Above	32%	35%	58%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56	39.1	48.7	46.7	46	39.1	49.8
Count	82	9	19	7	23	9	147

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	268	241
2020	271	253
2019	306	263

* Public Only



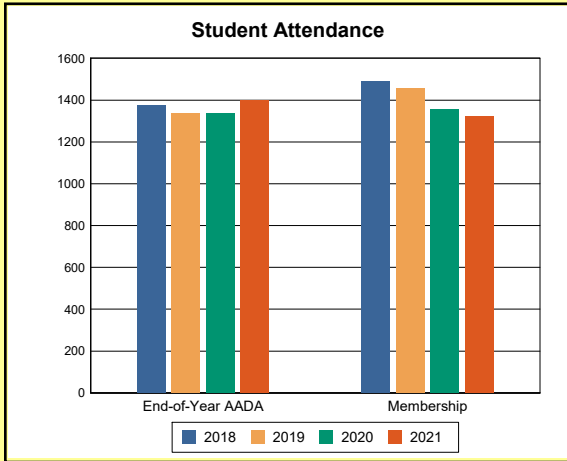
Superintendent
Wes Bradley
 288 Wildcat Ln
 Bardstown, KY 40004
 502-349-7000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.3	30.9	17.7	25.6	98.7	98.7
Middle	20.3	38.6	14.3	29.5	96.8	96.8
High	28.9	40.7	23.3	*	85.9	85.9

Newport Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,375	1,337	1,337	1,398
Membership	1,490	1,458	1,357	1,322

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	87	0	572	572

Staffing Data

	2019	2020	2021
Classified Personnel	102 (40%)	104 (39%)	100 (36%)
Certified Personnel	150 (60%)	162 (61%)	174 (64%)
Number FTE Teachers	127	135	140
Pupil/Teacher Ratio	11.5	10.1	9.4
Salary & Benefits as % of GF Expenditures	77.3%	78.5%	80.8%
Teacher Pay			
Avg Salary	\$49,479	\$51,441	\$52,327
Avg Extended	\$180	\$440	\$264
Avg Extra Duty	\$588	\$632	\$919
Years of Experience			
0 (New)	13.3%	7.4%	5.7%
1-5	31.9%	36.1%	35.7%
6-10	11.8%	14.1%	14.6%
11-20	27.2%	22.6%	24.6%
21-25	9.5%	15.6%	14.3%
26-30	6.3%	3.0%	4.3%
Over 30	0.0%	0.4%	0.3%
Teacher Turnover	32.8%	18.8%	14.8%
Avg Years	10.0	10.2	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	36.2%	30.9%	32.8%
Rank II	43.3%	44.1%	41.2%
Rank I	20.5%	24.1%	25.2%

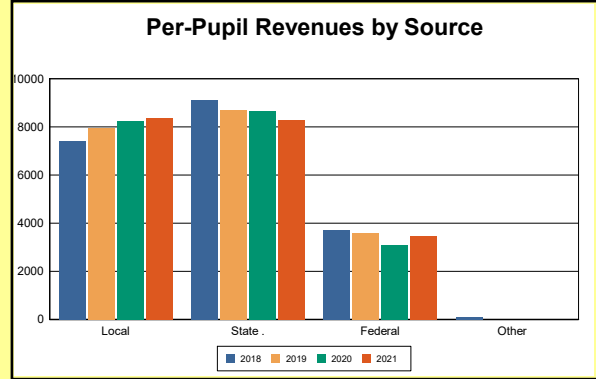
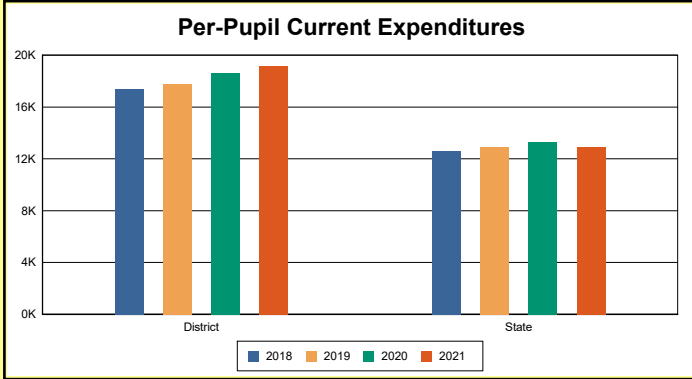
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(89%)	(89%)	(92%)	(91%)
Homeless	266 (18%)	220 (15%)	197 (15%)	227 (17%)
LEP	91 (6%)	102 (7%)	103 (8%)	93 (7%)
Migrant	---	---	---	---
Exceptional Child	208 (14%)	212 (15%)	198 (15%)	184 (14%)
Membership				
Preschool	74 (5%)	61 (4%)	70 (5%)	42 (3%)
K-5	754 (48%)	742 (49%)	674 (47%)	639 (47%)
6-8	318 (20%)	306 (20%)	294 (21%)	308 (23%)
9-12	418 (27%)	410 (27%)	389 (27%)	373 (27%)
Race				
Cauc/White	819 (55%)	777 (53%)	706 (52%)	695 (53%)
Black	257 (17%)	272 (19%)	252 (19%)	235 (18%)
Hispanic	190 (13%)	199 (14%)	202 (15%)	214 (16%)
Other	224 (15%)	210 (14%)	197 (15%)	178 (13%)
Attainment				
Grad Rate	(99%)	(93%)	(96%)	(95%)
Grads 4 Years	86	96	99	89
Grads IEP	0	0	0	0
Grads 4+	1	0	3	0
Alt Diploma	0	1	2	1
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(1.5%)	(0.6%)	(0.9%)	(1.9%)
Dropouts	6	2	6	11
Discipline				
Expulsions	7	5	0	0
Suspensions	617	788	312	101

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,980	\$38,360	\$38,940	\$40,172
10 Years	43,224	43,656	46,346	46,809
20 Years	43,328	43,761	51,899	52,418
30 Years	43,328	43,761	55,642	57,901
Rank II				
0 Years	42,108	42,529	42,954	43,384
10 Years	49,535	50,030	50,782	51,290
20 Years	59,008	59,598	60,194	60,796
30 Years	67,843	67,843	69,494	72,316
Rank I				
0 Years	45,952	46,412	46,876	47,345
10 Years	52,259	52,782	55,419	55,973
20 Years	63,486	64,121	64,762	65,410
30 Years	72,897	72,897	74,610	77,640

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	57%	57%	62%
Instructional Support	7%	8%	8%	7%
District Admin Support	6%	6%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	11%	9%
Transportation	3%	3%	2%	1%
Food Services	6%	7%	6%	8%
Fund Balance Percent	51%	46%	34%	26%
End-of-Year Balance	\$7,771,105	\$7,373,270	\$5,989,910	\$4,644,138

2021 Tax Rates and Revenues

Real Estate Property Tax *	101.7
Tangible Property Tax *	101.7
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	93.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$758,434
SEEK Distribution	\$4,401,475
Coronavirus Relief Fund (CRF)	\$242,590

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	14.4	25.0%	N/A	N/A	14.2	19.5%
Math	16.5	14.3%	N/A	N/A	16.1	15.6%
Reading	16.4	23.8%	N/A	N/A	16.5	27.3%
Science	17.3	N/A	N/A	N/A	16.9	N/A
Composite	16.3	N/A	N/A	N/A	16.1	N/A
Tested (#)	83	N/A	N/A	N/A	77	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.4	23.1	15.4	---	---	---	21.1
Count	14	3	2	---	---	---	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	17	14
2020	24	22
2019	27	23

* Public Only



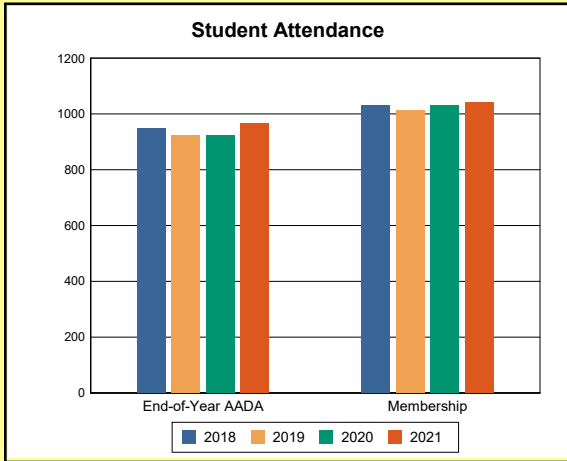
Superintendent
Antonio Watts
 30 W. 8th Street
 Newport, KY 41071
 859-292-3004

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	11.4	21.7	10.5	20.9	94.0	94.0
Middle	13.4	30	12	*	95.1	95.4
High	*	*	*	*	85.7	85.7

Nicholas County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	948	924	924	967
Membership	1,030	1,014	1,031	1,042

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	83	0	574	580

Staffing Data

	2019	2020	2021
Classified Personnel	69 (46%)	68 (47%)	62 (47%)
Certified Personnel	81 (54%)	77 (53%)	71 (53%)
Number FTE Teachers	69	65	60
Pupil/Teacher Ratio	14.7	15.9	17.4
Salary & Benefits as % of GF Expenditures	81.2%	82.0%	75.0%
Teacher Pay			
Avg Salary	\$47,332	\$47,510	\$47,180
Avg Extended	\$392	\$446	\$489
Avg Extra Duty	\$739	\$769	\$1,117
Years of Experience			
0 (New)	2.9%	4.6%	5.0%
1-5	23.2%	23.1%	23.3%
6-10	23.2%	12.3%	11.7%
11-20	26.1%	30.8%	28.3%
21-25	14.5%	16.9%	18.3%
26-30	7.3%	7.7%	8.3%
Over 30	2.9%	0.0%	1.7%
Teacher Turnover	17.4%	15.4%	13.3%
Avg Years	12.7	13.0	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.1%	9.2%	15.0%
Rank II	63.8%	64.6%	63.3%
Rank I	26.1%	21.5%	18.3%

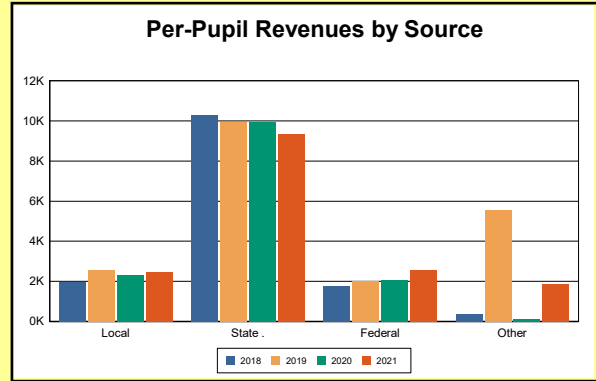
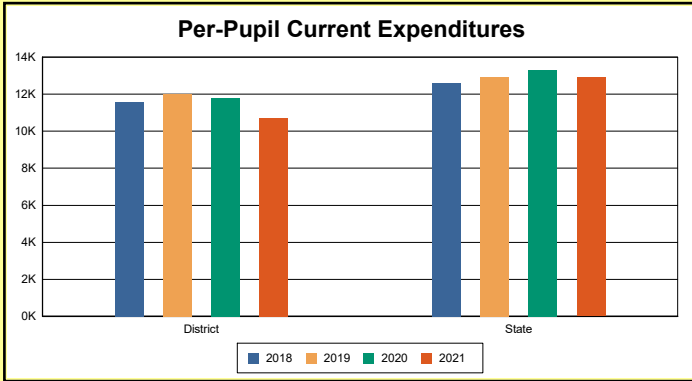
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(63%)	(70%)	(68%)	(68%)
Homeless	339 (33%)	320 (32%)	0 (0%)	263 (25%)
LEP	1 (-%)	0 (0%)	3 (-%)	4 (-%)
Migrant	41 (4%)	52 (5%)	48 (5%)	42 (4%)
Exceptional Child	126 (12%)	135 (13%)	153 (15%)	156 (15%)
Membership				
Preschool	77 (7%)	31 (3%)	81 (7%)	75 (7%)
K-5	477 (43%)	470 (45%)	496 (45%)	500 (45%)
6-8	234 (21%)	241 (23%)	249 (22%)	249 (22%)
9-12	319 (29%)	303 (29%)	286 (26%)	293 (26%)
Race				
Cauc/White	965 (94%)	947 (93%)	965 (94%)	973 (93%)
Black	4 (-%)	4 (-%)	5 (-%)	2 (-%)
Hispanic	44 (4%)	50 (5%)	48 (5%)	55 (5%)
Other	17 (2%)	13 (1%)	13 (1%)	12 (1%)
Attainment				
Grad Rate	(99%)	(95%)	(93%)	(90%)
Grads 4 Years	76	68	73	71
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	2	1
Retention Rate	(2%)	(2%)	(-%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	1	0	0	0
Suspensions	184	121	7	23

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,000	\$35,000	\$35,000	\$35,000
10 Years	44,043	44,043	44,043	44,043
20 Years	46,313	46,313	46,313	46,313
30 Years	50,358	50,358	50,358	50,358
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	48,072	48,072	48,072	48,072
20 Years	50,537	50,537	50,537	50,537
30 Years	54,361	54,361	54,361	54,361
Rank I				
0 Years	42,449	42,449	42,449	42,449
10 Years	52,025	52,025	52,025	52,025
20 Years	54,301	54,301	54,301	54,301
30 Years	58,347	58,347	58,347	58,347

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	51%	50%	47%
Instructional Support	6%	5%	4%	5%
District Admin Support	6%	7%	8%	8%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	9%	8%	8%	10%
Transportation	10%	12%	11%	13%
Food Services	7%	10%	13%	10%
Fund Balance Percent	16%	14%	13%	24%
End-of-Year Balance	\$1,285,908	\$1,038,012	\$992,237	\$1,472,872

2021 Tax Rates and Revenues

Real Estate Property Tax *	40.1
Tangible Property Tax *	40.1
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	51.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$378,395
SEEK Distribution	\$4,268,421
Coronavirus Relief Fund (CRF)	\$249,574

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	15.9	39.4%	N/A	N/A	16.3	37.1%
Math	17.0	22.5%	N/A	N/A	17.0	27.4%
Reading	18.2	43.7%	N/A	N/A	18.0	33.9%
Science	17.8	N/A	N/A	N/A	18.6	N/A
Composite	17.4	N/A	N/A	N/A	17.6	N/A
Tested (#)	70	N/A	N/A	N/A	62	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	12	---
Number of Students	---	---	12	---
% of Exams 3 or Above	---	---	75%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	N/A	---	N/A	56	57
Count	---	N/A	N/A	---	N/A	43	46

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	56	54
2020	65	62
2019	77	62

* Public Only



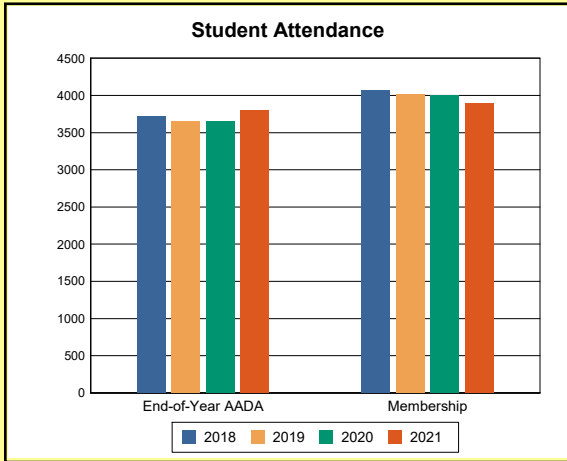
Superintendent
Douglas Bechanan
 395 West Main Street
 Carlisle, KY 40311
 859-289-3770

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	20.3	27.3	15.5	24.2	97.9	97.9
Middle	25.5	39.7	19.5	28.7	94.8	94.8
High	*	25	*	*	92.3	92.3

Ohio County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	8
EOY AADA	3,716	3,647	3,647	3,804
Membership	4,064	4,011	3,997	3,892

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	121	0	796	885

Staffing Data

	2019	2020	2021
Classified Personnel	348 (55%)	351 (55%)	334 (54%)
Certified Personnel	280 (45%)	286 (45%)	285 (46%)
Number FTE Teachers	243	247	246
Pupil/Teacher Ratio	16.5	16.2	15.9
Salary & Benefits as % of GF Expenditures	82.4%	86.3%	80.7%
Teacher Pay			
Avg Salary	\$49,552	\$49,683	\$50,084
Avg Extended	\$256	\$274	\$280
Avg Extra Duty	\$690	\$659	\$658
Years of Experience			
0 (New)	5.8%	4.8%	5.7%
1-5	21.0%	19.8%	18.3%
6-10	20.2%	22.7%	20.4%
11-20	34.4%	33.9%	35.0%
21-25	14.0%	13.4%	13.4%
26-30	2.9%	4.5%	5.7%
Over 30	0.0%	0.0%	0.4%
Teacher Turnover	9.5%	8.5%	16.7%
Avg Years	11.6	11.8	12.2
Rank			
Rank IV	0.8%	0.4%	0.0%
Rank III	19.4%	21.0%	22.0%
Rank II	53.6%	52.2%	49.7%
Rank I	24.5%	25.5%	27.3%

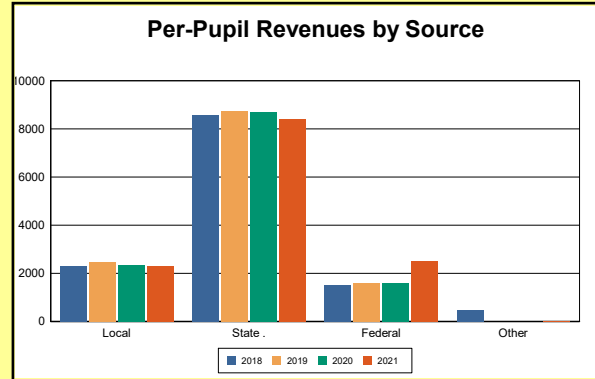
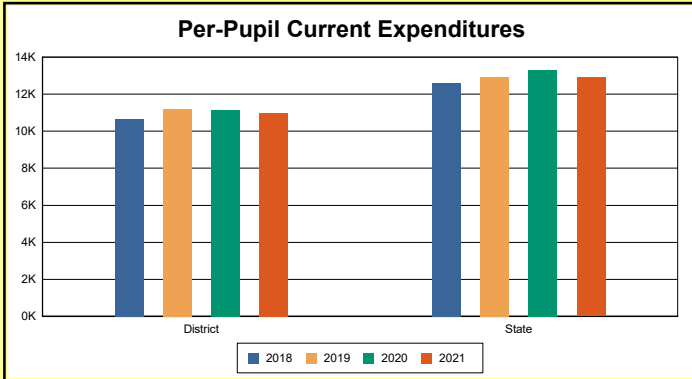
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(67%)	(66%)	(67%)
Homeless	52 (1%)	43 (1%)	58 (1%)	44 (1%)
LEP	151 (4%)	181 (5%)	188 (5%)	179 (5%)
Migrant	48 (1%)	64 (2%)	55 (1%)	43 (1%)
Exceptional Child	539 (13%)	573 (14%)	575 (14%)	578 (15%)
Membership				
Preschool	235 (5%)	147 (4%)	217 (5%)	153 (4%)
K-5	1,876 (44%)	1,875 (45%)	1,828 (43%)	1,767 (44%)
6-8	1,049 (24%)	1,036 (25%)	1,009 (24%)	907 (22%)
9-12	1,136 (26%)	1,096 (26%)	1,160 (28%)	1,215 (30%)
Race				
Cauc/White	3,632 (89%)	3,545 (88%)	3,514 (88%)	3,435 (88%)
Black	28 (1%)	29 (1%)	26 (1%)	25 (1%)
Hispanic	325 (8%)	363 (9%)	380 (10%)	355 (9%)
Other	79 (2%)	74 (2%)	77 (2%)	77 (2%)
Attainment				
Grad Rate	(96%)	(95%)	(91%)	(90%)
Grads 4 Years	287	231	255	223
Grads IEP	0	0	0	0
Grads 4+	3	1	4	1
Alt Diploma	2	3	2	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.7%)	(0.5%)	(-%)
Dropouts	3	8	9	8
Discipline				
Expulsions	0	0	0	0
Suspensions	75	58	462	190

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$38,378	\$38,761	\$38,761	\$38,761
10 Years	45,541	45,996	45,996	45,996
20 Years	48,813	49,301	49,301	49,301
30 Years	52,577	53,103	53,103	53,103
Rank II				
0 Years	39,996	40,396	40,396	40,396
10 Years	49,744	50,242	50,242	50,242
20 Years	53,810	54,348	54,348	54,848
30 Years	57,612	58,188	58,188	58,188
Rank I				
0 Years	44,014	44,454	44,454	44,454
10 Years	54,030	54,570	54,570	54,570
20 Years	58,255	58,837	58,837	59,337
30 Years	62,038	62,658	62,658	62,658

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	55%	56%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	1%	1%	1%
School Admin Support	5%	6%	6%	6%
Business Support	4%	4%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	6%	8%	7%	7%
Fund Balance Percent	43%	45%	52%	68%
End-of-Year Balance	\$11,401,218	\$12,693,070	\$14,487,889	\$16,531,170

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.6
Tangible Property Tax *	54.6
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$310,052
SEEK Distribution	\$17,937,620
Coronavirus Relief Fund (CRF)	\$1,048,206

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.9	58.6%	N/A	N/A	18.4	52.0%
Math	18.2	30.5%	N/A	N/A	18.3	36.3%
Reading	19.3	45.5%	N/A	N/A	19.2	46.6%
Science	19.7	N/A	N/A	N/A	18.9	N/A
Composite	19.1	N/A	N/A	N/A	18.8	N/A
Tested (#)	265	N/A	N/A	N/A	203	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	113	129	95	103
Number of Students	80	95	72	80
% of Exams 3 or Above	47%	39%	47%	53%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.8	56.1	77.8	68	45.7	54.8	57.1
Count	47	36	14	35	35	33	164

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	198	168
2020	355	248
2019	288	203

* Public Only



Superintendent

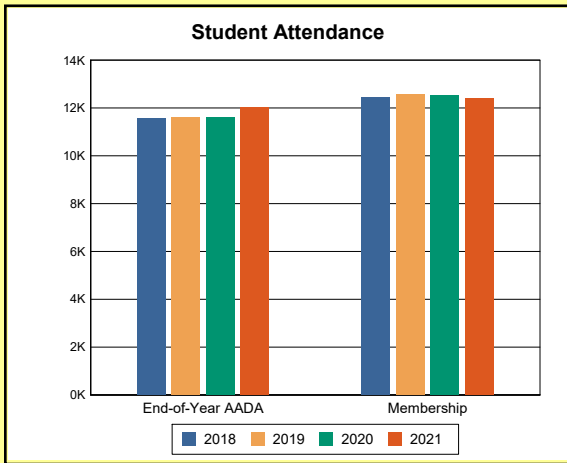
Seth Southard
315 E Union St
Hartford, KY 42347
270-298-3249

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	24.7	38.4	20.8	32.7	84.6	84.6
Middle	30.7	48.9	23	40.7	81.0	81.0
High	37.7	47.4	24.5	37.3	72.0	72.0

Oldham County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	16	16	16	16
EOY AADA	11,548	11,620	11,620	12,035
Membership	12,433	12,583	12,543	12,394

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	112	2	709	759

Staffing Data

	2019	2020	2021
Classified Personnel	749 (46%)	743 (45%)	668 (43%)
Certified Personnel	897 (54%)	925 (55%)	892 (57%)
Number FTE Teachers	740	764	736
Pupil/Teacher Ratio	17.0	16.4	16.8
Salary & Benefits as % of GF Expenditures	87.3%	86.9%	91.4%
Teacher Pay			
Avg Salary	\$51,694	\$51,532	\$51,202
Avg Extended	\$31	\$37	\$32
Avg Extra Duty	\$752	\$692	\$458
Years of Experience			
0 (New)	4.0%	5.2%	7.2%
1-5	29.4%	26.9%	26.8%
6-10	22.8%	25.4%	23.3%
11-20	29.0%	27.7%	28.9%
21-25	8.6%	8.2%	8.5%
26-30	4.3%	4.6%	3.5%
Over 30	1.9%	1.9%	1.6%
Teacher Turnover	15.6%	21.0%	16.8%
Avg Years	10.9	10.9	10.6
Rank			
Rank IV	0.3%	0.3%	0.3%
Rank III	19.8%	20.4%	22.9%
Rank II	50.1%	51.4%	50.6%
Rank I	29.8%	27.9%	26.3%

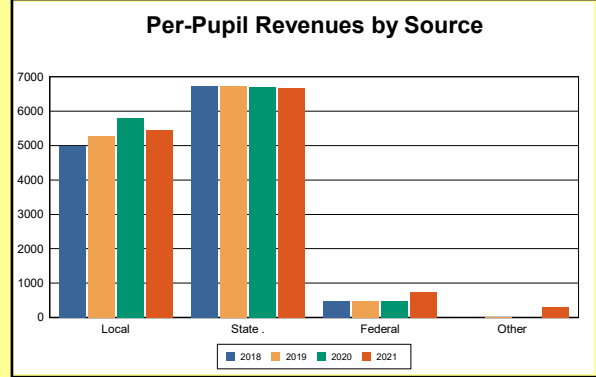
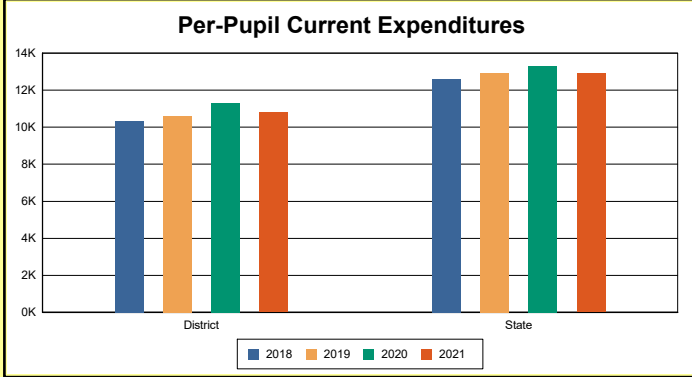
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(22%)	(21%)	(21%)	(21%)
Homeless	19 -%	41 -%	12 -%	10 -%
LEP	313 (3%)	298 (2%)	296 (2%)	294 (2%)
Migrant	4 -%	4 -%	---	---
Exceptional Child	1,402 (11%)	1,420 (11%)	1,502 (12%)	1,491 (12%)
Membership				
Preschool	254 (2%)	239 (2%)	255 (2%)	201 (2%)
K-5	5,317 (42%)	5,417 (42%)	5,373 (42%)	5,249 (42%)
6-8	3,098 (24%)	3,062 (24%)	3,079 (24%)	3,018 (24%)
9-12	4,009 (32%)	4,082 (32%)	4,091 (32%)	4,105 (33%)
Race				
Cauc/White	10,631 (86%)	10,678 (85%)	10,580 (84%)	10,419 (84%)
Black	278 (2%)	268 (2%)	289 (2%)	287 (2%)
Hispanic	768 (6%)	841 (7%)	860 (7%)	878 (7%)
Other	756 (6%)	796 (6%)	814 (6%)	810 (7%)
Attainment				
Grad Rate	(96%)	(97%)	(97%)	(97%)
Grads 4 Years	949	1,009	979	980
Grads IEP	2	1	4	0
Grads 4+	1	4	8	3
Alt Diploma	5	7	13	11
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	16	16	22	8
Discipline				
Expulsions	4	5	3	0
Suspensions	560	559	368	279

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,295	\$37,295	\$37,295	\$37,295
10 Years	47,360	47,360	47,360	47,360
20 Years	54,101	54,101	54,101	54,101
30 Years	59,903	59,903	59,903	59,903
Rank II				
0 Years	41,539	41,539	41,539	41,539
10 Years	52,164	52,164	52,164	52,164
20 Years	59,111	59,111	59,111	59,111
30 Years	65,106	65,106	65,106	65,106
Rank I				
0 Years	46,667	46,667	46,667	46,667
10 Years	57,430	57,430	57,430	57,430
20 Years	64,469	64,469	64,469	64,469
30 Years	70,698	70,698	70,698	70,698

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	65%	63%	65%	64%
Instructional Support	10%	11%	11%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	7%	6%	7%
Transportation	5%	5%	4%	4%
Food Services	4%	4%	4%	3%
Fund Balance Percent	21%	21%	17%	20%
End-of-Year Balance	\$18,160,327	\$19,237,286	\$16,386,936	\$17,820,335

2021 Tax Rates and Revenues

Real Estate Property Tax *	80.0
Tangible Property Tax *	80.0
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	80.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$653,116
SEEK Distribution	\$37,675,039
Coronavirus Relief Fund (CRF)	\$2,199,586

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	21.4	69.3%	N/A	N/A	19.9	64.0%
Math	21.5	61.7%	N/A	N/A	20.3	52.3%
Reading	22.5	66.3%	N/A	N/A	21.2	57.5%
Science	21.8	N/A	N/A	N/A	20.9	N/A
Composite	21.9	N/A	N/A	N/A	20.7	N/A
Tested (#)	981	N/A	N/A	N/A	984	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	2,701	2,908	2,791	2,628
Number of Students	1,647	1,753	1,656	1,580
% of Exams 3 or Above	70%	68%	68%	60%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	20.8	76.1	72	51.3	95.8	67.2
Count	63	5	345	86	41	28	552

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	974	815
2020	868	566
2019	891	640

* Public Only



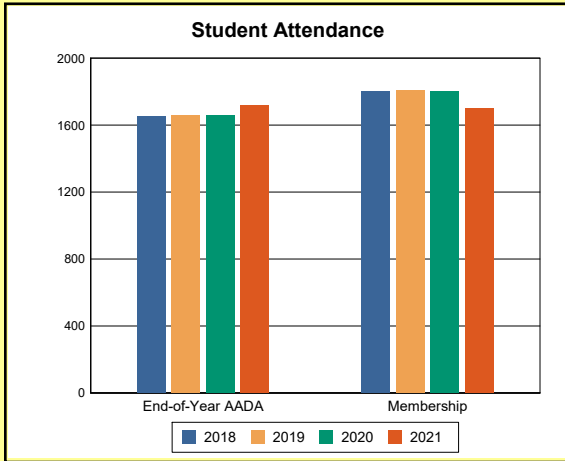
Superintendent
Greg Schultz
 6165 W. Highway 146
 Crestwood, KY 40014
 502-241-3500

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	53.4	54.1	33.3	31.7	99.2	99.1
Middle	44.4	58.5	21.9	36.9	97.8	98.0
High	46.1	49.6	17.5	32.4	93.5	94.2

Owen County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,654	1,656	1,656	1,714
Membership	1,802	1,811	1,798	1,698

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	97	0	630	630

Staffing Data

	2019	2020	2021
Classified Personnel	125 (50%)	128 (50%)	125 (49%)
Certified Personnel	127 (50%)	130 (50%)	128 (51%)
Number FTE Teachers	109	109	107
Pupil/Teacher Ratio	16.6	16.5	15.9
Salary & Benefits as % of GF Expenditures	81.6%	82.7%	85.8%
Teacher Pay			
Avg Salary	\$45,830	\$46,597	\$46,896
Avg Extended	\$202	\$224	\$230
Avg Extra Duty	\$993	\$1,046	\$159
Years of Experience			
0 (New)	8.3%	5.5%	5.6%
1-5	32.1%	30.3%	29.9%
6-10	15.6%	20.2%	20.6%
11-20	28.4%	29.4%	28.0%
21-25	9.2%	9.2%	10.3%
26-30	5.5%	2.8%	2.8%
Over 30	0.9%	1.8%	2.8%
Teacher Turnover	17.4%	13.8%	23.4%
Avg Years	10.1	10.4	11.1
Rank			
Rank IV	2.8%	1.8%	0.9%
Rank III	21.1%	19.3%	22.4%
Rank II	53.2%	56.0%	54.2%
Rank I	22.9%	22.0%	22.4%

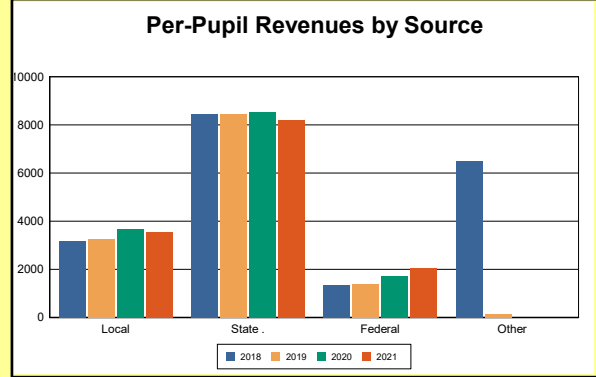
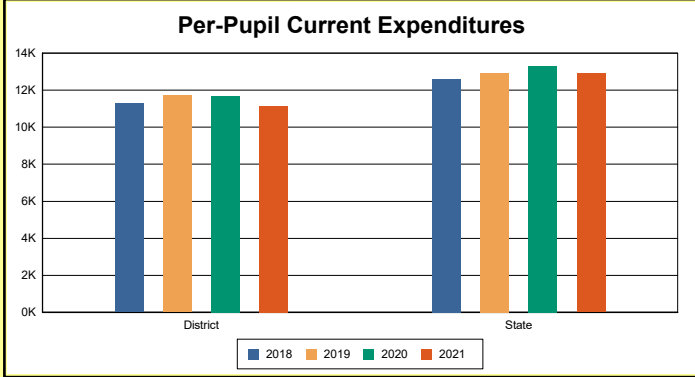
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(63%)	(66%)	(65%)	(64%)
Homeless	29 (2%)	36 (2%)	32 (2%)	13 (1%)
LEP	31 (2%)	32 (2%)	32 (2%)	34 (2%)
Migrant	-2 -%	---	4 -%	---
Exceptional Child	251 (14%)	247 (14%)	236 (13%)	237 (14%)
Membership				
Preschool	106 (6%)	93 (5%)	88 (5%)	81 (5%)
K-5	811 (43%)	775 (41%)	771 (41%)	705 (40%)
6-8	433 (23%)	444 (23%)	464 (25%)	454 (26%)
9-12	558 (29%)	592 (31%)	563 (30%)	539 (30%)
Race				
Cauc/White	1,683 (93%)	1,684 (93%)	1,663 (92%)	1,568 (92%)
Black	6 -%	7 -%	5 -%	9 (1%)
Hispanic	80 (4%)	82 (5%)	88 (5%)	88 (5%)
Other	33 (2%)	38 (2%)	42 (2%)	33 (2%)
Attainment				
Grad Rate	(94%)	(95%)	(97%)	(92%)
Grads 4 Years	138	0	150	112
Grads IEP	0	0	0	0
Grads 4+	0	0	3	0
Alt Diploma	1	0	0	1
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(0.7%)	(-%)	(-%)
Dropouts	1	4	3	3
Discipline				
Expulsions	3	3	8	0
Suspensions	142	201	152	90

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,666	\$34,666	\$35,013	\$35,013
10 Years	40,579	40,579	40,985	40,985
20 Years	47,792	47,792	48,270	48,270
30 Years	51,395	51,395	51,909	51,909
Rank II				
0 Years	38,824	38,824	39,212	39,212
10 Years	44,394	44,394	44,838	44,838
20 Years	53,604	53,604	54,140	54,140
30 Years	58,452	58,452	59,037	59,037
Rank I				
0 Years	42,332	42,332	42,755	42,755
10 Years	48,419	48,419	48,903	48,903
20 Years	58,093	58,093	58,674	58,674
30 Years	63,497	63,497	64,132	64,132

Finance



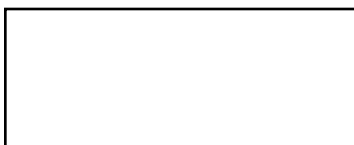
District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	52%	55%	59%
Instructional Support	9%	9%	8%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	8%	7%	8%	6%
Food Services	7%	10%	8%	5%

Fund Balance Percent	15%	13%	16%	24%
End-of-Year Balance	\$2,015,833	\$1,842,164	\$2,161,270	\$2,915,128

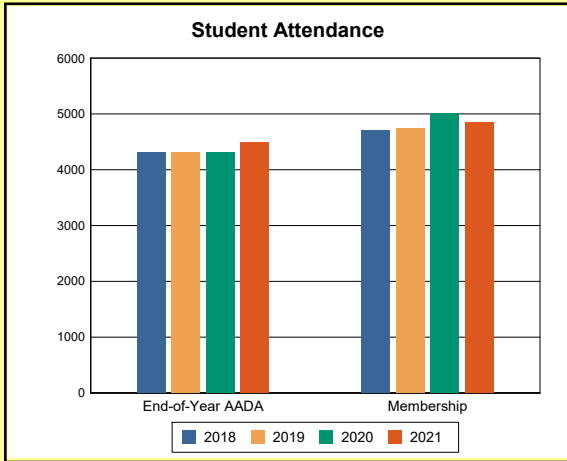
2021 Tax Rates and Revenues

Real Estate Property Tax	
Motor Vehicle Tax *	
Utility Gross Receipts Tax (%)	
Oc 3493.9 ce	
Original Growth Levy *	
Equalized Growth Levy *	



Owensboro Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	8
EOY AADA	4,304	4,309	4,309	4,480
Membership	4,706	4,740	5,005	4,852

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	95	0	617	625

Staffing Data

	2019	2020	2021
Classified Personnel	367 (47%)	387 (48%)	380 (47%)
Certified Personnel	417 (53%)	420 (52%)	430 (53%)
Number FTE Teachers	350	355	360
Pupil/Teacher Ratio	13.6	14.1	13.5
Salary & Benefits as % of GF Expenditures	80.8%	84.7%	90.7%
Teacher Pay			
Avg Salary	\$52,893	\$53,550	\$53,446
Avg Extended	\$86	\$125	\$132
Avg Extra Duty	\$1,127	\$1,314	\$1,179
Years of Experience			
0 (New)	3.7%	4.5%	5.6%
1-5	23.3%	19.9%	19.5%
6-10	20.9%	23.0%	23.5%
11-20	36.8%	37.1%	34.6%
21-25	9.7%	9.3%	10.0%
26-30	4.0%	5.1%	6.1%
Over 30	1.3%	0.9%	0.6%
Teacher Turnover	8.8%	9.8%	11.1%
Avg Years	11.9	12.1	11.9
Rank			
Rank IV	0.4%	1.6%	1.1%
Rank III	20.9%	17.8%	19.2%
Rank II	51.4%	53.6%	51.1%
Rank I	27.0%	26.8%	28.3%

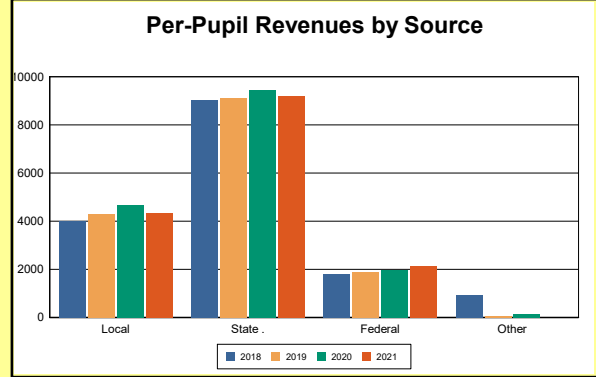
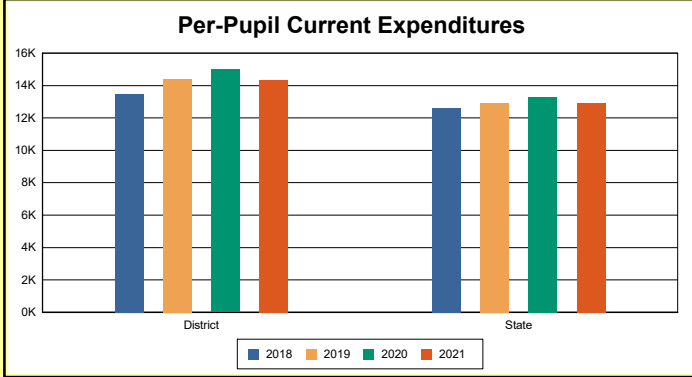
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(76%)	(74%)	(72%)	(70%)
Homeless	110 (2%)	110 (2%)	112 (2%)	18 -%
LEP	248 (5%)	244 (5%)	256 (5%)	258 (5%)
Migrant	24 (1%)	29 (1%)	36 (1%)	41 (1%)
Exceptional Child	698 (15%)	731 (15%)	780 (16%)	783 (16%)
Membership				
Preschool	394 (8%)	199 (4%)	201 (4%)	153 (3%)
K-5	2,338 (46%)	2,295 (46%)	2,398 (46%)	2,223 (44%)
6-8	1,048 (21%)	1,123 (23%)	1,120 (22%)	1,125 (23%)
9-12	1,313 (26%)	1,321 (27%)	1,487 (29%)	1,496 (30%)
Race				
Cauc/White	2,884 (61%)	2,914 (61%)	3,105 (62%)	2,942 (61%)
Black	643 (14%)	625 (13%)	616 (12%)	621 (13%)
Hispanic	501 (11%)	514 (11%)	564 (11%)	587 (12%)
Other	678 (14%)	687 (14%)	720 (14%)	702 (14%)
Attainment				
Grad Rate	(84%)	(84%)	(89%)	(89%)
Grads 4 Years	265	278	316	289
Grads IEP	0	2	1	0
Grads 4+	6	3	5	6
Alt Diploma	2	3	0	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.5%)	(2.5%)	(1.6%)	(1.8%)
Dropouts	20	34	38	39
Discipline				
Expulsions	1	2	0	0
Suspensions	688	408	757	203

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$39,780	\$40,178	\$40,580	\$40,580
10 Years	44,419	44,863	45,312	45,312
20 Years	52,845	53,373	53,907	53,907
30 Years	53,158	53,690	54,227	54,227
Rank II				
0 Years	41,370	41,784	42,202	42,202
10 Years	49,387	49,881	50,380	50,380
20 Years	60,764	61,372	61,986	61,986
30 Years	61,076	61,687	62,304	62,304
Rank I				
0 Years	45,627	46,083	46,544	46,544
10 Years	53,953	54,493	55,038	55,038
20 Years	66,228	66,890	67,559	67,559
30 Years	66,544	67,209	67,881	67,881

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	61%	60%	63%
Instructional Support	12%	12%	12%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	6%
Transportation	3%	3%	3%	3%
Food Services	8%	7%	7%	6%
Fund Balance Percent	52%	41%	42%	48%
End-of-Year Balance	\$19,920,286	\$17,126,382	\$17,743,602	\$18,383,518

2021 Tax Rates and Revenues

Real Estate Property Tax *	84.9
Tangible Property Tax *	84.9
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	94.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$401,870
SEEK Distribution	\$20,186,914
Coronavirus Relief Fund (CRF)	\$1,173,535

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	47.6%	N/A	N/A	16.7	40.5%
Math	17.8	30.4%	N/A	N/A	17.3	26.2%
Reading	18.9	42.1%	N/A	N/A	18.2	41.3%
Science	18.8	N/A	N/A	N/A	18.0	N/A
Composite	18.5	N/A	N/A	N/A	17.7	N/A
Tested (#)	347	N/A	N/A	N/A	250	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	151	110	239	83
Number of Students	100	69	142	59
% of Exams 3 or Above	46%	49%	51%	63%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.9	37.8	76.8	45.5	16.7	21.1	40.3
Count	40	46	43	15	8	7	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	220	187
2020	275	256
2019	157	147

* Public Only



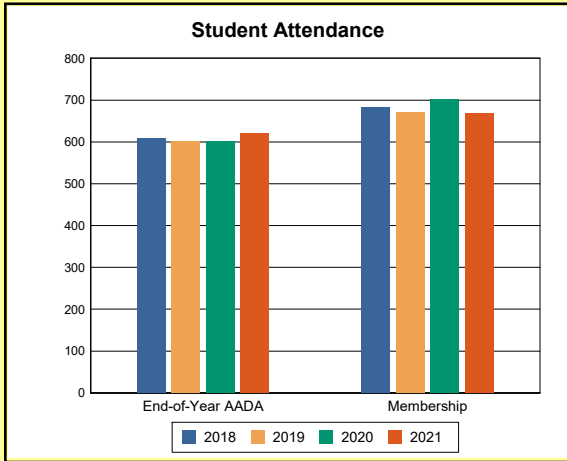
Superintendent
Matthew Constant
 450 Griffith Ave
 Owensboro, KY 42301
 270-686-1000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.3	35.1	22.7	28.7	96.8	96.8
Middle	24	36.9	17.5	33.4	93.2	93.3
High	28.2	37.4	22.4	28.1	70.6	70.6

Owsley County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	608	602	602	619
Membership	682	670	701	667

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	50	0	320	320

Staffing Data

	2019	2020	2021
Classified Personnel	93 (64%)	101 (66%)	90 (64%)
Certified Personnel	53 (36%)	52 (34%)	51 (36%)
Number FTE Teachers	44	41	42
Pupil/Teacher Ratio	15.4	17.1	15.9
Salary & Benefits as % of GF Expenditures	83.5%	81.8%	81.7%
Teacher Pay			
Avg Salary	\$49,361	\$49,360	\$49,984
Avg Extended	\$952	\$416	\$555
Avg Extra Duty	\$626	\$463	\$643
Years of Experience			
0 (New)	2.3%	2.4%	4.8%
1-5	20.7%	19.5%	19.1%
6-10	14.9%	22.0%	14.3%
11-20	37.9%	26.8%	31.0%
21-25	16.1%	24.4%	27.4%
26-30	8.1%	4.9%	3.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.0%	7.3%	4.7%
Avg Years	13.7	13.2	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.2%	9.8%	14.3%
Rank II	49.4%	48.8%	44.1%
Rank I	41.4%	41.5%	41.7%

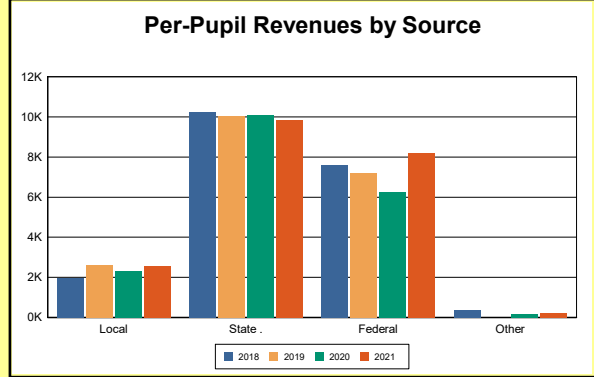
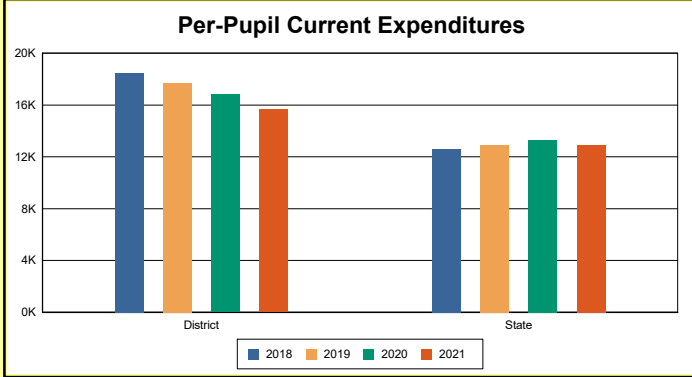
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(91%)	(93%)	(91%)	(94%)
Homeless	19 (3%)	25 (4%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	---	---	---	---
Exceptional Child	98 (14%)	108 (16%)	107 (15%)	100 (15%)
Membership				
Preschool	22 (3%)	12 (2%)	152 (18%)	159 (19%)
K-5	302 (43%)	284 (42%)	303 (36%)	279 (34%)
6-8	179 (25%)	189 (28%)	179 (21%)	169 (20%)
9-12	201 (29%)	197 (29%)	219 (26%)	219 (27%)
Race				
Cauc/White	672 (99%)	656 (98%)	684 (98%)	650 (97%)
Black	1 -%	1 -%	1 -%	1 -%
Hispanic	8 (1%)	9 (1%)	13 (2%)	12 (2%)
Other	1 -%	4 (1%)	3 -%	4 (1%)
Attainment				
Grad Rate	(96%)	(86%)	(93%)	(88%)
Grads 4 Years	51	36	51	46
Grads IEP	0	0	0	0
Grads 4+	1	3	0	0
Alt Diploma	0	1	0	1
Retention Rate	(2%)	(1%)	(1%)	(3%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.6%)
Dropouts	1	0	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	80	90	0	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$33,123	\$33,123	\$33,123	\$33,454
10 Years	45,048	45,048	45,048	45,498
20 Years	47,239	47,239	48,184	48,666
30 Years	47,697	47,697	48,651	49,137
Rank II				
0 Years	36,181	36,181	36,181	36,543
10 Years	49,124	49,124	49,124	49,615
20 Years	51,876	51,876	52,914	53,443
30 Years	52,590	52,590	53,642	54,178
Rank I				
0 Years	40,257	40,257	40,257	40,660
10 Years	53,201	53,201	53,201	53,733
20 Years	55,953	55,953	57,072	57,643
30 Years	56,666	56,666	57,799	58,377

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	58%	57%
Instructional Support	11%	10%	8%	10%
District Admin Support	3%	4%	4%	4%
School Admin Support	4%	3%	3%	3%
Business Support	3%	3%	2%	4%
Plant Operations	10%	10%	8%	7%
Transportation	5%	6%	6%	3%
Food Services	8%	9%	9%	11%
Fund Balance Percent	14%	23%	20%	36%
End-of-Year Balance	\$762,560	\$1,207,574	\$1,156,974	\$1,798,568

2021 Tax Rates and Revenues

Real Estate Property Tax *	50.8
Tangible Property Tax *	50.8
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$221,731
SEEK Distribution	\$3,330,837
Coronavirus Relief Fund (CRF)	\$194,590

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	25.9%	N/A	N/A	15.7	32.5%
Math	15.7	10.3%	N/A	N/A	16.1	18.2%
Reading	16.9	31.0%	N/A	N/A	16.8	26.0%
Science	17.1	N/A	N/A	N/A	17.3	N/A
Composite	16.2	N/A	N/A	N/A	16.6	N/A
Tested (#)	58	N/A	N/A	N/A	77	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	73.1	73.1
Count	N/A	N/A	N/A	N/A	N/A	34	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	36	32
2020	36	27
2019	54	39

* Public Only



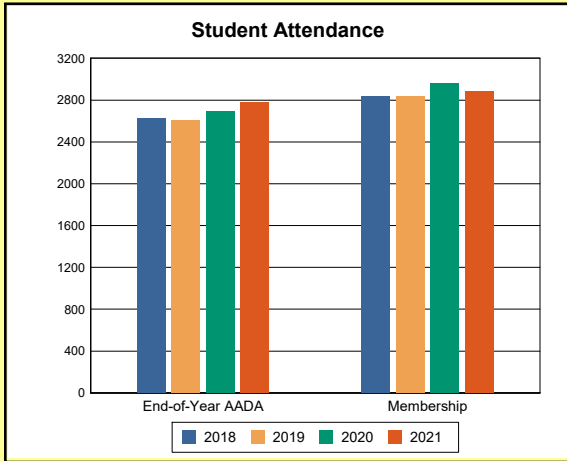
Superintendent
Timothy Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 606-593-6363

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	14.3	*	13.8	65.6	65.6
Middle	11.8	29.4	*	29.3	89.5	89.5
High	21.3	34.4	21.4	35.7	84.7	84.7

Paducah Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,621	2,600	2,688	2,776
Membership	2,833	2,838	2,963	2,888

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	114	0	760	770

Staffing Data

	2019	2020	2021
Classified Personnel	219 (49%)	222 (49%)	219 (48%)
Certified Personnel	228 (51%)	232 (51%)	238 (52%)
Number FTE Teachers	192	197	202
Pupil/Teacher Ratio	14.8	15.0	14.3
Salary & Benefits as % of GF Expenditures	80.8%	80.8%	82.8%
Teacher Pay			
Avg Salary	\$53,294	\$53,462	\$53,111
Avg Extended	\$127	\$122	\$285
Avg Extra Duty	\$2,519	\$947	\$1,033
Years of Experience			
0 (New)	4.8%	4.6%	5.7%
1-5	25.1%	25.6%	25.9%
6-10	13.3%	17.0%	17.0%
11-20	40.6%	34.7%	32.5%
21-25	8.3%	11.4%	12.7%
26-30	6.3%	5.1%	3.7%
Over 30	1.2%	1.7%	2.6%
Teacher Turnover	10.5%	12.1%	10.0%
Avg Years	12.3	12.3	12.0
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	25.2%	25.6%	27.8%
Rank II	49.2%	47.4%	46.6%
Rank I	24.6%	27.0%	25.5%

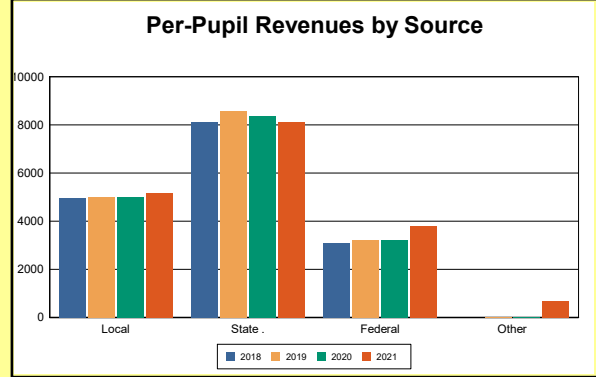
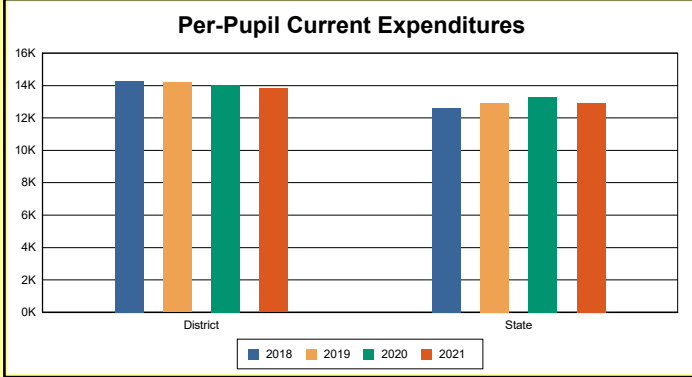
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(76%)	(77%)	(75%)	(73%)
Homeless	269 (9%)	210 (7%)	230 (8%)	152 (5%)
LEP	48 (2%)	40 (1%)	43 (1%)	41 (1%)
Migrant	14 -%	16 (1%)	13 -%	11 -%
Exceptional Child	265 (9%)	288 (10%)	305 (10%)	285 (10%)
Membership				
Preschool	0 (0%)	44 (2%)	278 (9%)	229 (7%)
K-5	1,403 (50%)	1,399 (49%)	1,393 (43%)	1,329 (43%)
6-8	623 (22%)	660 (23%)	680 (21%)	675 (22%)
9-12	807 (28%)	779 (27%)	890 (27%)	883 (28%)
Race				
Cauc/White	1,164 (41%)	1,208 (43%)	1,236 (42%)	1,184 (41%)
Black	1,173 (41%)	1,124 (40%)	1,148 (39%)	1,105 (38%)
Hispanic	188 (7%)	191 (7%)	196 (7%)	210 (7%)
Other	308 (11%)	315 (11%)	383 (13%)	389 (13%)
Attainment				
Grad Rate	(81%)	(83%)	(80%)	(77%)
Grads 4 Years	185	179	174	182
Grads IEP	1	0	0	0
Grads 4+	5	4	4	1
Alt Diploma	0	5	1	5
Retention Rate	(3%)	(3%)	(3%)	(4%)
Dropout Rate	(2.2%)	(2.8%)	(1.3%)	(1.6%)
Dropouts	18	22	17	21
Discipline				
Expulsions	2	0	0	0
Suspensions	306	261	669	214

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$39,791	\$39,791	\$39,791	\$39,791
10 Years	49,123	49,123	49,123	49,123
20 Years	53,533	53,533	53,533	53,533
30 Years	54,037	54,037	54,037	54,037
Rank II				
0 Years	43,842	43,842	43,842	43,842
10 Years	54,205	54,205	54,205	54,205
20 Years	59,317	59,317	59,317	59,317
30 Years	59,879	59,879	59,879	59,879
Rank I				
0 Years	48,057	48,057	48,057	48,057
10 Years	58,841	58,841	58,841	58,841
20 Years	64,511	64,511	64,511	64,511
30 Years	65,123	65,123	65,123	65,123

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	55%	56%	56%
Instructional Support	10%	7%	6%	6%
District Admin Support	4%	7%	7%	5%
School Admin Support	5%	7%	7%	9%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	11%	10%
Transportation	4%	4%	4%	4%
Food Services	7%	8%	7%	7%
Fund Balance Percent	11%	13%	11%	12%
End-of-Year Balance	\$2,801,838	\$3,105,138	\$2,883,714	\$2,819,184

2021 Tax Rates and Revenues

Real Estate Property Tax *	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	92.4
Equalized Facility Funding *	6.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$462,642
SEEK Distribution	\$10,738,048
Coronavirus Relief Fund (CRF)	\$644,665

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.0	39.3%	N/A	N/A	17.7	47.8%
Math	17.9	30.9%	N/A	N/A	17.2	26.1%
Reading	18.6	39.9%	N/A	N/A	18.5	42.2%
Science	18.5	N/A	N/A	N/A	18.2	N/A
Composite	18.2	N/A	N/A	N/A	18.0	N/A
Tested (#)	178	N/A	N/A	N/A	178	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	220	188	234	209
Number of Students	143	121	124	120
% of Exams 3 or Above	63%	60%	60%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.3	58.1	73.7	59.1	62.5	---	58.6
Count	7	64	15	15	18	---	120

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	38	35
2020	70	67
2019	163	159

* Public Only



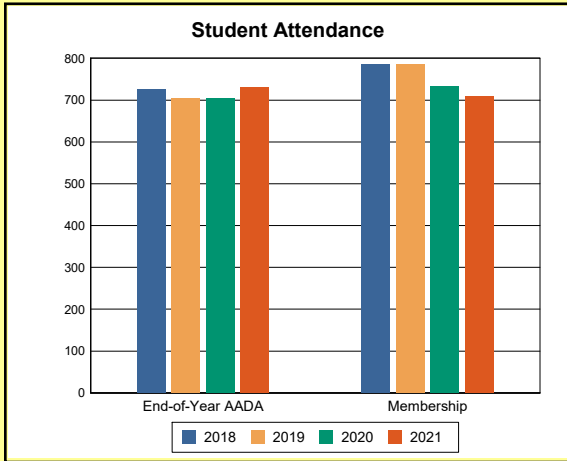
Superintendent
Donald Shively
 800 Caldwell Street
 Paducah, KY 42002
 270-444-5600

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.3	34.6	15.3	26.2	94.8	94.5
Middle	*	*	*	*	79.3	79.6
High	23.2	40.4	*	25.5	70.8	71.2

Paintsville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	726	703	703	731
Membership	786	786	733	709

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	56	0	364	364

Staffing Data

	2019	2020	2021
Classified Personnel	44 (39%)	45 (41%)	34 (35%)
Certified Personnel	68 (61%)	64 (59%)	65 (65%)
Number FTE Teachers	52	50	51
Pupil/Teacher Ratio	15.1	14.7	13.8
Salary & Benefits as % of GF Expenditures	86.8%	86.5%	83.5%
Teacher Pay			
Avg Salary	\$52,111	\$52,572	\$52,059
Avg Extended	\$863	\$620	\$2,082
Avg Extra Duty	\$1,411	\$1,702	\$1,617
Years of Experience			
0 (New)	1.9%	0.0%	0.0%
1-5	7.7%	9.9%	13.6%
6-10	23.1%	24.0%	21.4%
11-20	46.2%	46.1%	42.7%
21-25	9.6%	14.0%	14.6%
26-30	7.7%	2.0%	7.8%
Over 30	3.9%	4.0%	0.0%
Teacher Turnover	17.3%	10.0%	13.5%
Avg Years	15.0	14.5	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.8%	7.9%	11.6%
Rank II	55.8%	50.1%	47.6%
Rank I	38.5%	42.1%	40.8%

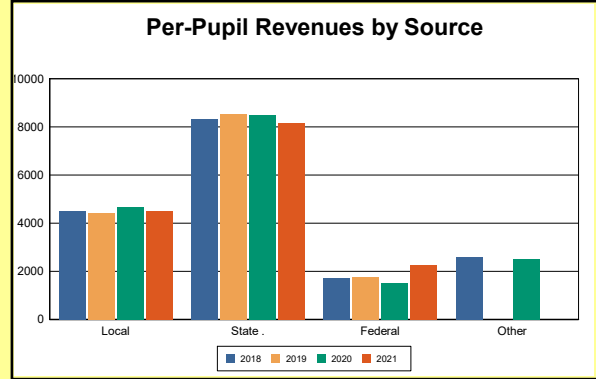
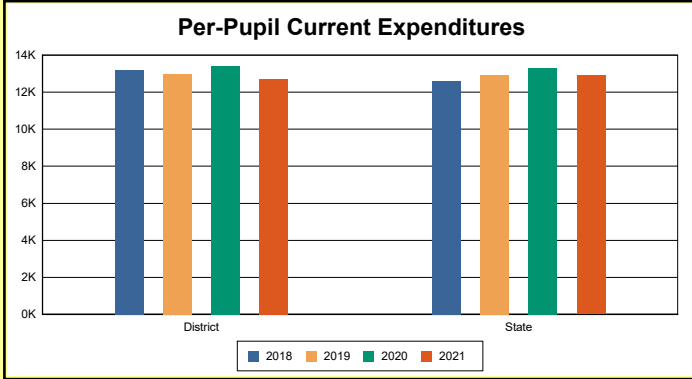
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(47%)	(49%)	(50%)	(54%)
Homeless	7 (1%)	6 (1%)	35 (5%)	32 (5%)
LEP	0 (0%)	1 -%	3 -%	5 (1%)
Migrant	---	---	---	---
Exceptional Child	110 (14%)	108 (14%)	105 (14%)	103 (15%)
Membership				
Preschool	0 (0%)	0 (0%)	2 -%	32 (4%)
K-5	333 (42%)	355 (45%)	375 (51%)	343 (46%)
6-8	173 (22%)	172 (22%)	151 (21%)	155 (21%)
9-12	278 (35%)	257 (33%)	207 (28%)	210 (28%)
Race				
Cauc/White	751 (96%)	731 (93%)	697 (95%)	676 (95%)
Black	16 (2%)	24 (3%)	5 (1%)	4 (1%)
Hispanic	4 (1%)	10 (1%)	10 (1%)	10 (1%)
Other	15 (2%)	21 (3%)	21 (3%)	19 (3%)
Attainment				
Grad Rate	(96%)	(100%)	(96%)	(94%)
Grads 4 Years	55	56	46	47
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	27	16	3	9

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,954	\$36,954	\$37,324	\$37,323
10 Years	46,230	46,230	46,692	46,692
20 Years	49,088	49,088	49,579	49,578
30 Years	50,642	50,642	51,148	51,148
Rank II				
0 Years	40,796	40,796	41,204	41,203
10 Years	50,306	50,306	50,809	50,809
20 Years	53,182	53,182	53,714	53,713
30 Years	54,736	54,736	55,283	55,283
Rank I				
0 Years	44,871	44,871	45,320	45,319
10 Years	54,415	54,415	54,959	54,959
20 Years	57,351	57,351	57,925	57,924
30 Years	58,904	58,904	59,493	59,493

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	63%	65%	63%	65%
Instructional Support	9%	9%	8%	8%
District Admin Support	4%	6%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	2%	2%	1%	1%
Food Services	7%	3%	8%	6%
Fund Balance Percent	14%	15%	18%	29%
End-of-Year Balance	\$927,934	\$877,465	\$1,116,403	\$1,633,094

2021 Tax Rates and Revenues

Real Estate Property Tax *	94.5
Tangible Property Tax *	94.5
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.3
Levied Equivalent Rate *	107.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$395,277
SEEK Distribution	\$2,861,460
Coronavirus Relief Fund (CRF)	\$167,213

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	20.9	72.7%	N/A	N/A	18.0	58.1%
Math	18.7	36.4%	N/A	N/A	17.5	35.5%
Reading	22.1	60.0%	N/A	N/A	18.9	45.2%
Science	20.8	N/A	N/A	N/A	17.4	N/A
Composite	20.7	N/A	N/A	N/A	18.1	N/A
Tested (#)	54	N/A	N/A	N/A	31	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	63	88	102	77
Number of Students	49	50	63	60
% of Exams 3 or Above	41%	27%	34%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	40	51.2
Count	---	---	---	---	---	12	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	32	27
2020	49	32
2019	36	33

* Public Only



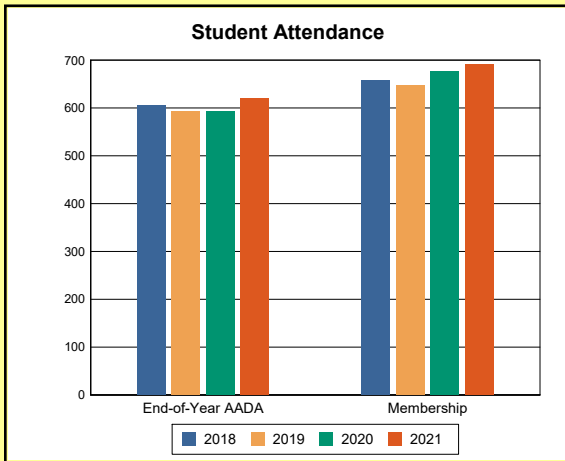
Superintendent
David Gibson
 305 2nd St
 Paintsville, KY 41240
 606-789-2654

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	43.1	*	33.3	73.4	73.4
Middle	29.2	46	22	35.6	72.9	72.9
High	52.6	63.2	*	*	61.3	61.3

Paris Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	606	593	593	619
Membership	658	647	676	690

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	105	0	735	735

Staffing Data

	2019	2020	2021
Classified Personnel	51 (47%)	54 (48%)	47 (44%)
Certified Personnel	57 (53%)	58 (52%)	60 (56%)
Number FTE Teachers	46	48	49
Pupil/Teacher Ratio	14.1	14.2	14.2
Salary & Benefits as % of GF Expenditures	82.5%	82.8%	85.8%
Teacher Pay			
Avg Salary	\$45,251	\$45,223	\$44,384
Avg Extended	\$185	\$351	\$510
Avg Extra Duty	\$583	\$544	\$544
Years of Experience			
0 (New)	10.9%	6.3%	10.3%
1-5	37.0%	39.9%	37.1%
6-10	10.9%	14.7%	20.6%
11-20	32.6%	26.4%	21.8%
21-25	6.5%	6.3%	6.2%
26-30	2.2%	2.1%	2.1%
Over 30	0.0%	2.1%	0.0%
Teacher Turnover	28.3%	18.8%	24.5%
Avg Years	8.3	9.1	8.3
Rank			
Rank IV	0.0%	2.1%	2.1%
Rank III	32.6%	31.5%	35.0%
Rank II	52.2%	50.5%	49.4%
Rank I	15.2%	13.8%	11.5%

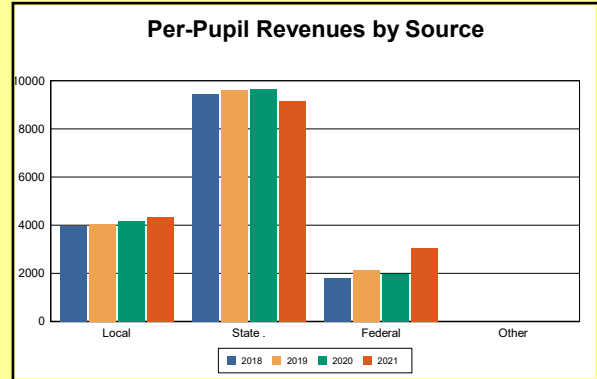
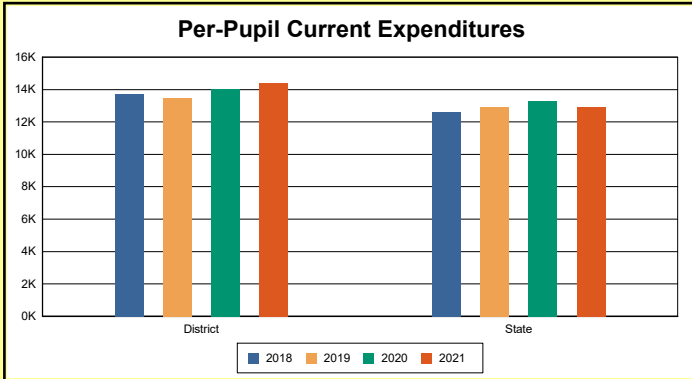
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(70%)	(69%)	(73%)	(75%)
Homeless	7 (1%)	12 (2%)	12 (2%)	16 (2%)
LEP	38 (6%)	39 (6%)	43 (6%)	30 (4%)
Migrant	14 (2%)	12 (2%)	11 (2%)	12 (2%)
Exceptional Child	101 (15%)	109 (17%)	113 (17%)	118 (17%)
Membership				
Preschool	33 (5%)	31 (5%)	50 (7%)	32 (4%)
K-5	314 (45%)	305 (45%)	316 (44%)	315 (44%)
6-8	145 (21%)	150 (22%)	157 (22%)	169 (23%)
9-12	199 (29%)	192 (28%)	203 (28%)	206 (29%)
Race				
Cauc/White	339 (52%)	329 (51%)	359 (53%)	357 (52%)
Black	119 (18%)	111 (17%)	105 (16%)	113 (16%)
Hispanic	103 (16%)	111 (17%)	123 (18%)	116 (17%)
Other	97 (15%)	96 (15%)	89 (13%)	104 (15%)
Attainment				
Grad Rate	(98%)	(100%)	(89%)	(88%)
Grads 4 Years	59	48	44	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	0
Retention Rate	(0%)	-%	-%	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	120	76	78	83

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$35,387	\$35,741	\$35,741	\$35,741
10 Years	44,828	45,276	45,276	45,276
20 Years	49,018	49,508	49,508	49,508
30 Years	49,677	50,174	50,174	50,174
Rank II				
0 Years	39,289	39,682	39,682	39,682
10 Years	48,917	49,407	49,407	49,407
20 Years	53,668	54,205	54,205	54,205
30 Years	54,326	54,869	54,869	54,869
Rank I				
0 Years	43,598	44,034	44,034	44,034
10 Years	52,753	53,281	53,281	53,281
20 Years	57,315	57,888	57,888	57,888
30 Years	57,979	58,599	58,599	58,599

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	55%	54%	58%
Instructional Support	7%	9%	8%	7%
District Admin Support	6%	6%	6%	6%
School Admin Support	7%	8%	8%	8%
Business Support	4%	5%	5%	6%
Plant Operations	10%	10%	9%	8%
Transportation	3%	3%	3%	2%
Food Services	7%	4%	6%	5%
Fund Balance Percent	5%	10%	11%	12%
End-of-Year Balance	\$293,201	\$513,441	\$636,428	\$649,580

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.7
Tangible Property Tax *	78.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	80.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$487,893
SEEK Distribution	\$2,687,439
Coronavirus Relief Fund (CRF)	\$151,949

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	15.8	37.2%	N/A	N/A	14.9	23.3%
Math	16.7	25.6%	N/A	N/A	16.4	14.0%
Reading	17.5	30.2%	N/A	N/A	16.1	25.6%
Science	18.0	N/A	N/A	N/A	16.9	N/A
Composite	17.0	N/A	N/A	N/A	16.2	N/A
Tested (#)	41	N/A	N/A	N/A	43	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	---	---	---	---	---	39.6
Count	19	---	---	---	---	---	21

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	60	57
2020	38	31
2019	46	27

* Public Only



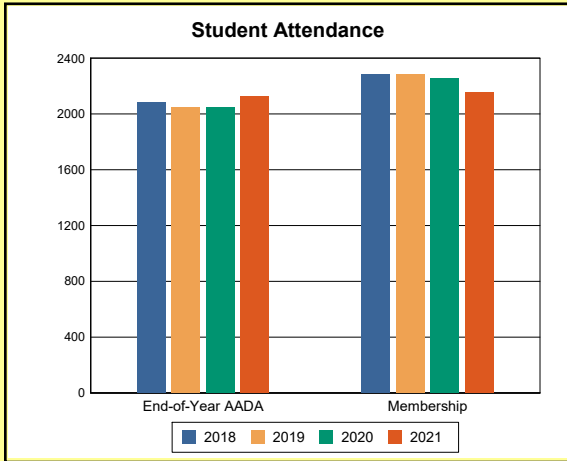
Superintendent
Stephen McCauley
 310 W Seventh St
 Paris, KY 40361
 859-987-2160

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	15.3	25.0	*	20.9	98.6	98.6
Middle	10.4	33.5	*	26.4	97.0	97.0
High	*	*	*	*	70.8	72.9

Pendleton County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,084	2,044	2,044	2,123
Membership	2,285	2,282	2,255	2,154

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	90	0	585	592

Staffing Data

	2019	2020	2021
Classified Personnel	162 (51%)	156 (50%)	149 (49%)
Certified Personnel	156 (49%)	158 (50%)	157 (51%)
Number FTE Teachers	131	133	133
Pupil/Teacher Ratio	17.4	17.0	16.2
Salary & Benefits as % of GF Expenditures	85.2%	83.4%	90.2%
Teacher Pay			
Avg Salary	\$47,778	\$47,029	\$47,179
Avg Extended	\$504	\$523	\$455
Avg Extra Duty	\$332	\$495	\$561
Years of Experience			
0 (New)	6.9%	8.3%	6.0%
1-5	23.7%	25.6%	25.6%
6-10	19.7%	17.3%	16.5%
11-20	33.6%	31.6%	36.1%
21-25	11.5%	11.3%	9.8%
26-30	3.8%	4.5%	5.3%
Over 30	0.8%	1.5%	0.8%
Teacher Turnover	13.7%	12.8%	13.5%
Avg Years	11.3	10.9	11.1
Rank			
Rank IV	0.8%	2.3%	1.5%
Rank III	16.1%	20.3%	19.6%
Rank II	50.3%	48.9%	51.1%
Rank I	32.9%	28.6%	27.8%

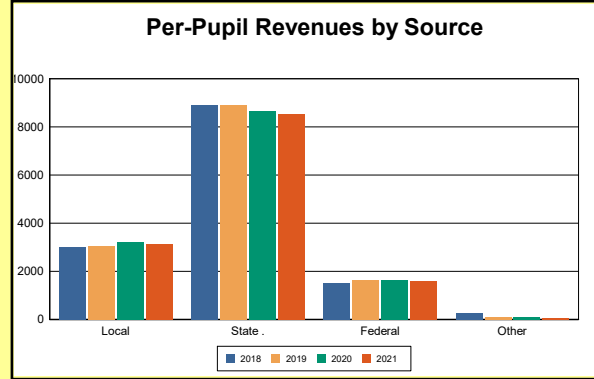
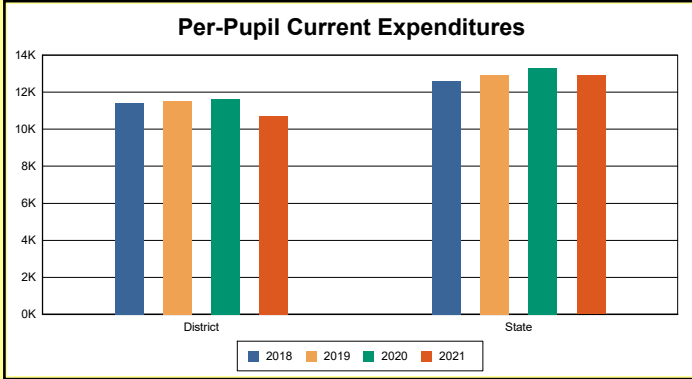
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(64%)	(64%)	(62%)	(63%)
Homeless	22 (1%)	38 (2%)	0 (0%)	---
LEP	7 -%	6 -%	5 -%	5 -%
Migrant	-4 -%	---	2 -%	---
Exceptional Child	327 (14%)	337 (15%)	362 (16%)	348 (16%)
Membership				
Preschool	88 (4%)	103 (4%)	133 (6%)	100 (4%)
K-5	999 (42%)	1,001 (42%)	985 (41%)	907 (40%)
6-8	525 (22%)	530 (22%)	546 (23%)	552 (25%)
9-12	760 (32%)	751 (31%)	724 (30%)	694 (31%)
Race				
Cauc/White	2,167 (95%)	2,165 (95%)	2,138 (95%)	2,034 (94%)
Black	37 (2%)	31 (1%)	26 (1%)	22 (1%)
Hispanic	23 (1%)	23 (1%)	28 (1%)	37 (2%)
Other	58 (3%)	63 (3%)	63 (3%)	61 (3%)
Attainment				
Grad Rate	(95%)	(100%)	(97%)	(99%)
Grads 4 Years	172	199	200	169
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	1	1	4
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	2	2
Discipline				
Expulsions	1	2	0	0
Suspensions	311	278	166	107

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,413	\$35,413	\$35,413	\$35,413
10 Years	40,575	40,575	40,575	40,575
20 Years	49,390	49,390	49,390	49,390
30 Years	50,163	50,163	50,665	50,665
Rank II				
0 Years	38,757	38,757	38,757	38,757
10 Years	45,840	45,840	45,840	45,840
20 Years	53,289	53,289	53,289	53,289
30 Years	58,338	58,921	59,510	59,510
Rank I				
0 Years	44,100	44,100	44,100	44,100
10 Years	50,111	50,111	50,111	50,111
20 Years	58,250	58,250	58,250	58,250
30 Years	66,300	66,963	67,633	67,633

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	59%	59%
Instructional Support	6%	6%	6%	8%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	10%
Transportation	8%	8%	7%	6%
Food Services	7%	8%	7%	6%
Fund Balance Percent	23%	28%	29%	47%
End-of-Year Balance	\$3,769,225	\$4,549,997	\$4,549,584	\$6,541,284

2021 Tax Rates and Revenues

Real Estate Property Tax *	67.0
Tangible Property Tax *	67.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.4
Equalized Growth Levy *	6.4
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$397,030
SEEK Distribution	\$9,666,328
Coronavirus Relief Fund (CRF)	\$564,607

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.4	44.1%	N/A	N/A	15.6	31.9%
Math	17.7	30.3%	N/A	N/A	16.6	21.3%
Reading	19.0	42.6%	N/A	N/A	17.7	34.0%
Science	18.0	N/A	N/A	N/A	17.5	N/A
Composite	18.2	N/A	N/A	N/A	17.0	N/A
Tested (#)	194	N/A	N/A	N/A	139	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	66	49	69	62
Number of Students	60	48	62	55
% of Exams 3 or Above	36%	41%	39%	35%

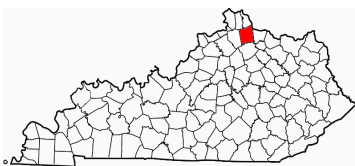
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.3	63.6	82.6	66.7	73.3	---	62.9
Count	33	7	19	10	23	---	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	121	113
2020	139	134
2019	133	126

* Public Only



Superintendent

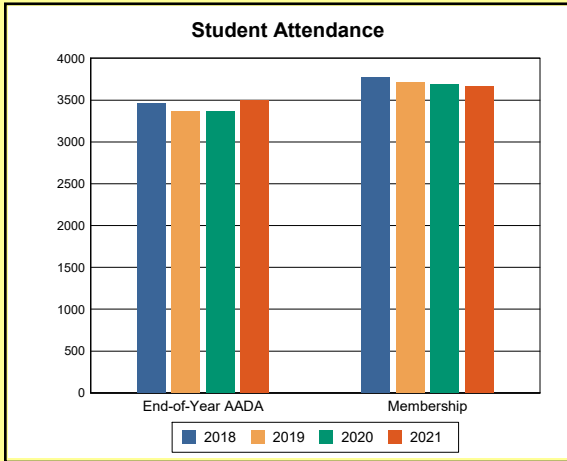
Joe Buerkley
2525 Hwy 27 N
Falmouth, KY 41040
859-654-6911

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.4	38.0	23	29.5	89.8	90.3
Middle	16.6	30.9	10.9	24	88.2	88.4
High	21.2	41.7	*	40	71.7	71.7

Perry County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	8	8	8	8
EOY AADA	3,458	3,360	3,360	3,493
Membership	3,774	3,712	3,683	3,659

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	85	0	566	566

Staffing Data

	2019	2020	2021
Classified Personnel	353 (57%)	363 (57%)	362 (57%)
Certified Personnel	271 (43%)	275 (43%)	271 (43%)
Number FTE Teachers	228	232	228
Pupil/Teacher Ratio	16.3	15.8	16.0
Salary & Benefits as % of GF Expenditures	83.8%	84.6%	85.1%
Teacher Pay			
Avg Salary	\$49,461	\$49,389	\$49,720
Avg Extended	\$225	\$220	\$182
Avg Extra Duty	\$370	\$430	\$430
Years of Experience			
0 (New)	9.1%	4.7%	3.1%
1-5	22.8%	25.8%	27.1%
6-10	12.7%	15.5%	16.6%
11-20	27.2%	26.9%	25.6%
21-25	22.0%	21.5%	23.2%
26-30	5.3%	4.3%	3.1%
Over 30	0.9%	1.3%	1.3%
Teacher Turnover	7.9%	10.3%	11.4%
Avg Years	12.8	12.7	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.9%	22.0%	18.3%
Rank II	37.7%	36.3%	39.2%
Rank I	40.4%	41.7%	42.5%

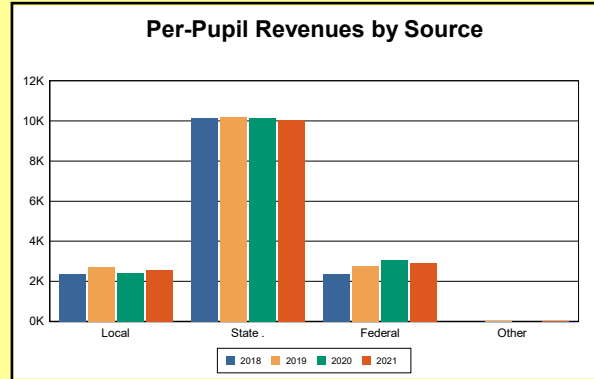
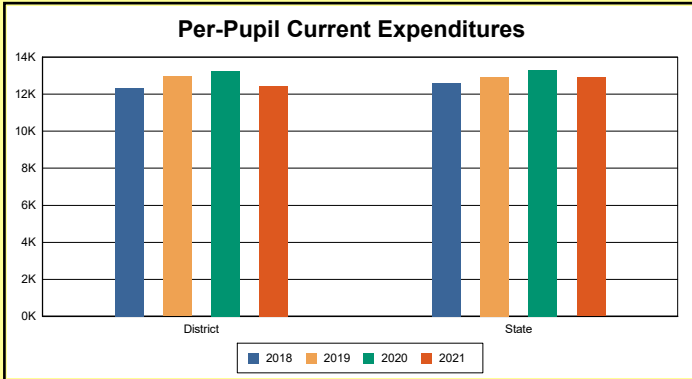
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(77%)	(75%)	(75%)	(79%)
Homeless	488 (13%)	525 (14%)	382 (10%)	389 (11%)
LEP	12 -%	12 -%	13 -%	16 -%
Migrant	1 -%	2 -%	---	---
Exceptional Child	778 (21%)	791 (21%)	829 (23%)	845 (23%)
Membership				
Preschool	168 (4%)	185 (5%)	296 (7%)	204 (5%)
K-5	1,828 (46%)	1,812 (47%)	1,780 (45%)	1,692 (44%)
6-8	907 (23%)	877 (23%)	872 (22%)	887 (23%)
9-12	1,034 (26%)	1,019 (26%)	1,031 (26%)	1,076 (28%)
Race				
Cauc/White	3,647 (97%)	3,577 (96%)	3,535 (96%)	3,507 (96%)
Black	39 (1%)	40 (1%)	35 (1%)	26 (1%)
Hispanic	43 (1%)	41 (1%)	49 (1%)	55 (2%)
Other	45 (1%)	54 (1%)	64 (2%)	71 (2%)
Attainment				
Grad Rate	(94%)	(96%)	(92%)	(94%)
Grads 4 Years	216	242	233	230
Grads IEP	0	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	2	8	4	4
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(0.7%)	(0.7%)	(-%)
Dropouts	4	7	11	6
Discipline				
Expulsions	0	1	0	0
Suspensions	140	115	314	83

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,884	\$35,884	\$35,884	\$35,884
10 Years	46,784	46,784	46,784	46,784
20 Years	48,553	48,553	48,553	48,553
30 Years	48,553	48,553	48,553	48,553
Rank II				
0 Years	40,094	40,094	40,094	40,094
10 Years	51,173	51,173	51,173	51,173
20 Years	53,465	53,465	53,465	53,465
30 Years	53,465	53,465	53,465	53,465
Rank I				
0 Years	44,301	44,301	44,301	44,301
10 Years	55,282	55,282	55,282	55,282
20 Years	57,773	57,773	57,773	57,773
30 Years	57,773	57,773	57,773	57,773

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	56%	57%	59%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	6%	6%	6%	5%
Food Services	11%	12%	11%	10%
Fund Balance Percent	24%	31%	32%	37%
End-of-Year Balance	\$6,744,406	\$9,156,703	\$9,418,040	\$10,357,986

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.8
Per-Pupil Assessment	\$340,548
SEEK Distribution	\$17,939,115
Coronavirus Relief Fund (CRF)	\$1,048,274

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.4%	N/A	N/A	15.8	35.0%
Math	17.0	23.0%	N/A	N/A	16.8	24.6%
Reading	18.9	45.2%	N/A	N/A	17.2	34.2%
Science	17.9	N/A	N/A	N/A	17.5	N/A
Composite	17.9	N/A	N/A	N/A	16.9	N/A
Tested (#)	237	N/A	N/A	N/A	237	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

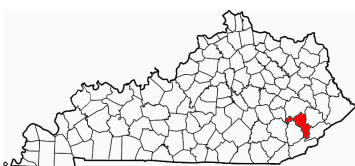
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.3	52.4	57.1	---	37	---	50.6
Count	86	23	8	---	29	---	139

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	311	268
2020	380	334
2019	364	335

* Public Only



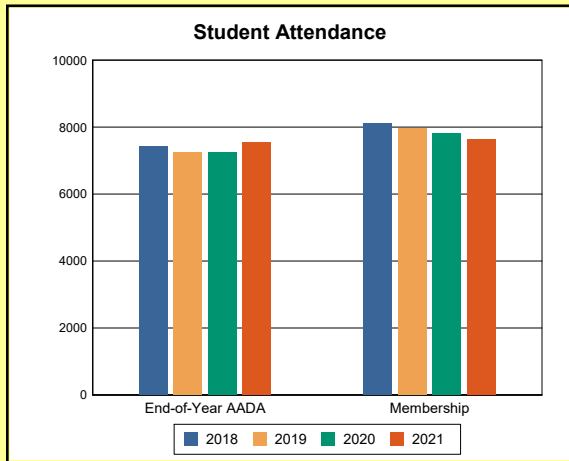
Superintendent
Jonathan Jett
 315 Park Ave
 Hazard, KY 41701
 606-439-5813

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.0	40.6	19.5	35.9	91.7	91.5
Middle	21.9	44.4	20.9	43.1	90.4	90.1
High	23.9	35.3	*	31.4	72.0	72.0

Pike County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	17	17	17	17
EOY AADA	7,419	7,228	7,228	7,531
Membership	8,113	7,974	7,807	7,643

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	148	0	925	974

Staffing Data

	2019	2020	2021
Classified Personnel	703 (54%)	747 (55%)	751 (54%)
Certified Personnel	606 (46%)	601 (45%)	628 (46%)
Number FTE Teachers	509	501	516
Pupil/Teacher Ratio	15.7	15.6	14.8
Salary & Benefits as % of GF Expenditures	86.1%	87.1%	86.0%
Teacher Pay			
Avg Salary	\$51,615	\$51,575	\$51,442
Avg Extended	\$517	\$399	\$412
Avg Extra Duty	\$502	\$484	\$505
Years of Experience			
0 (New)	6.5%	3.8%	6.0%
1-5	17.5%	20.8%	21.5%
6-10	16.9%	17.6%	15.9%
11-20	38.3%	34.3%	32.0%
21-25	9.4%	12.4%	13.2%
26-30	8.5%	8.6%	7.2%
Over 30	2.8%	2.6%	2.9%
Teacher Turnover	6.9%	9.2%	8.0%
Avg Years	13.5	13.5	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	15.2%	19.4%
Rank II	46.8%	46.9%	44.6%
Rank I	37.5%	37.9%	34.7%

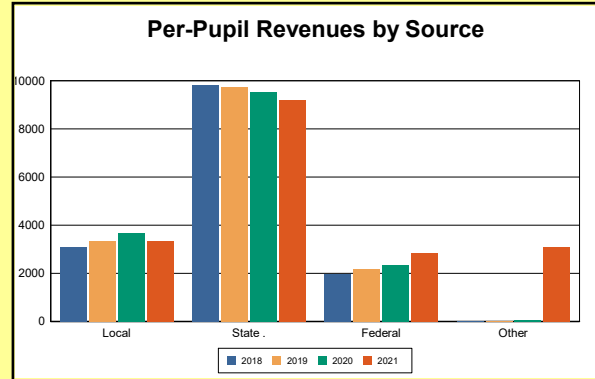
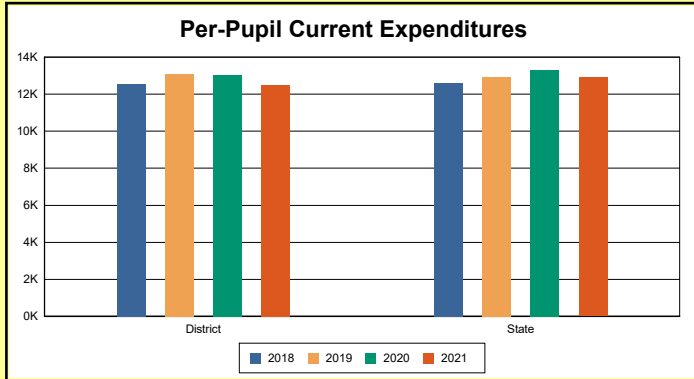
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(69%)	(71%)
Homeless	478 (6%)	580 (7%)	512 (7%)	329 (4%)
LEP	8 -%	9 -%	5 -%	5 -%
Migrant	---	---	---	---
Exceptional Child	1,336 (16%)	1,364 (17%)	1,360 (17%)	1,356 (18%)
Membership				
Preschool	111 (1%)	69 (1%)	486 (6%)	453 (6%)
K-5	3,662 (45%)	3,585 (45%)	3,472 (42%)	3,335 (41%)
6-8	1,930 (23%)	1,912 (24%)	1,857 (22%)	1,851 (23%)
9-12	2,515 (31%)	2,475 (31%)	2,478 (30%)	2,455 (30%)
Race				
Cauc/White	7,870 (97%)	7,724 (97%)	7,542 (97%)	7,363 (96%)
Black	74 (1%)	70 (1%)	73 (1%)	79 (1%)
Hispanic	67 (1%)	65 (1%)	79 (1%)	80 (1%)
Other	102 (1%)	115 (1%)	113 (1%)	121 (2%)
Attainment				
Grad Rate	(96%)	(95%)	(95%)	(89%)
Grads 4 Years	586	588	585	527
Grads IEP	0	0	0	0
Grads 4+	3	1	7	2
Alt Diploma	7	1	3	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.5%)	(0.6%)
Dropouts	18	17	20	21
Discipline				
Expulsions	1	0	0	0
Suspensions	405	417	553	60

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,375	\$38,375	\$38,375	\$38,759
10 Years	48,120	48,120	48,120	48,601
20 Years	50,573	50,573	50,573	51,079
30 Years	50,573	50,573	50,573	51,079
Rank II				
0 Years	42,700	42,700	42,700	43,127
10 Years	52,511	52,511	52,511	53,036
20 Years	55,028	55,028	55,028	55,578
30 Years	55,028	55,028	55,028	55,578
Rank I				
0 Years	46,959	46,959	46,959	47,429
10 Years	56,705	56,705	56,705	57,272
20 Years	59,285	59,285	59,285	59,878
30 Years	59,285	59,285	59,285	59,878

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	55%	51%	53%
Instructional Support	9%	10%	9%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	13%	14%
Transportation	6%	6%	8%	7%
Food Services	7%	8%	10%	7%
Fund Balance Percent	5%	8%	11%	19%
End-of-Year Balance	\$3,302,935	\$5,398,290	\$7,188,486	\$11,103,469

2021 Tax Rates and Revenues

Real Estate Property Tax *	88.7
Tangible Property Tax *	88.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	110.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.3
Per-Pupil Assessment	\$301,111
SEEK Distribution	\$36,231,371
Coronavirus Relief Fund (CRF)	\$2,087,423

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	40.5%	N/A	N/A	16.0	35.3%
Math	17.2	24.3%	N/A	N/A	16.3	18.2%
Reading	18.4	38.6%	N/A	N/A	17.1	30.6%
Science	18.1	N/A	N/A	N/A	17.1	N/A
Composite	17.8	N/A	N/A	N/A	16.7	N/A
Tested (#)	614	N/A	N/A	N/A	578	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	299	318	275	129
Number of Students	240	238	207	115
% of Exams 3 or Above	18%	15%	29%	22%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.8	47.9	---	62.3	37.9	---	47.6
Count	68	117	---	34	62	---	271

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	238	198
2020	257	233
2019	334	260

* Public Only



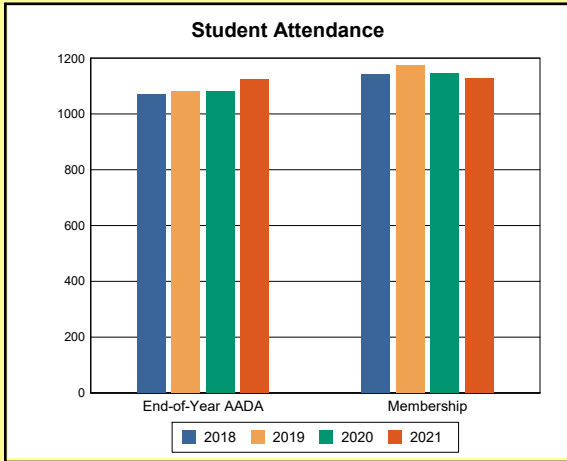
Superintendent
Kenneth Adkins
 316 South Mayo Trail
 Pikeville, KY 41501
 606-433-9200

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.7	39.3	23.1	35.2	98.3	98.3
Middle	24.3	42.8	18.2	38.3	96.5	96.5
High	18.4	32.6	13.8	28.4	96.0	96.0

Pikeville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	2
EOY AADA	1,072	1,082	1,082	1,123
Membership	1,143	1,175	1,145	1,127

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	61	0	396	396

Staffing Data

	2019	2020	2021
Classified Personnel	58 (39%)	60 (39%)	60 (39%)
Certified Personnel	93 (61%)	93 (61%)	92 (61%)
Number FTE Teachers	78	78	77
Pupil/Teacher Ratio	15.1	14.8	14.6
Salary & Benefits as % of GF Expenditures	84.2%	83.6%	84.2%
Teacher Pay			
Avg Salary	\$57,302	\$58,460	\$57,623
Avg Extended	\$59	\$66	\$66
Avg Extra Duty	\$1,222	\$1,314	\$1,317
Years of Experience			
0 (New)	7.7%	2.6%	3.9%
1-5	16.7%	21.9%	25.8%
6-10	24.4%	21.3%	18.1%
11-20	32.1%	29.7%	34.2%
21-25	10.3%	14.2%	12.9%
26-30	7.7%	9.0%	3.9%
Over 30	1.3%	1.3%	1.3%
Teacher Turnover	5.1%	10.3%	1.3%
Avg Years	12.7	13.0	12.2
Rank			
Rank IV	0.0%	1.3%	0.0%
Rank III	14.1%	12.9%	16.7%
Rank II	52.6%	47.7%	47.8%
Rank I	33.3%	38.1%	35.5%

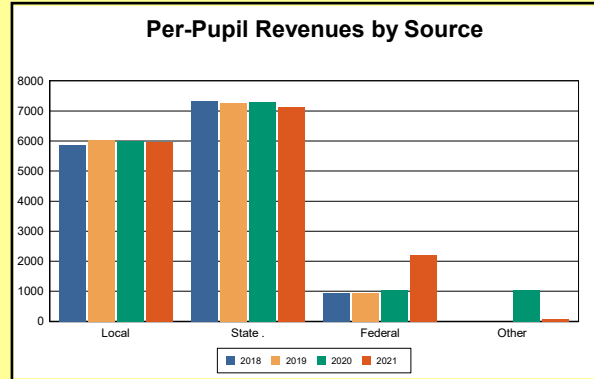
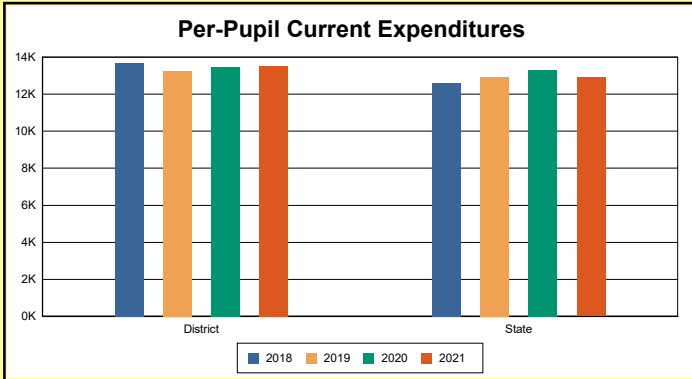
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(38%)	(37%)	(42%)	(44%)
Homeless	19 (2%)	12 (1%)	0 (0%)	---
LEP	6 (1%)	10 (1%)	8 (1%)	4 (-%)
Migrant	---	---	---	---
Exceptional Child	154 (13%)	136 (12%)	136 (12%)	134 (12%)
Membership				
Preschool	16 (1%)	15 (1%)	0 (0%)	16 (1%)
K-5	539 (47%)	534 (45%)	525 (46%)	509 (45%)
6-8	281 (24%)	275 (23%)	265 (23%)	266 (23%)
9-12	322 (28%)	365 (31%)	355 (31%)	352 (31%)
Race				
Cauc/White	1,046 (92%)	1,070 (91%)	1,041 (91%)	1,028 (91%)
Black	21 (2%)	22 (2%)	20 (2%)	15 (1%)
Hispanic	21 (2%)	23 (2%)	22 (2%)	21 (2%)
Other	55 (5%)	60 (5%)	62 (5%)	63 (6%)
Attainment				
Grad Rate	(99%)	(100%)	(98%)	(96%)
Grads 4 Years	69	92	80	75
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	2	0	0
Suspensions	48	48	6	8

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$40,843	\$41,251	\$41,664	\$41,664
10 Years	50,988	51,498	52,013	52,013
20 Years	56,683	57,250	57,823	57,823
30 Years	57,855	58,434	59,018	59,018
Rank II				
0 Years	45,854	46,313	46,776	46,776
10 Years	57,085	57,656	58,233	58,233
20 Years	62,846	63,474	64,109	64,109
30 Years	64,075	64,716	65,363	65,363
Rank I				
0 Years	50,474	50,979	51,489	51,489
10 Years	61,826	62,444	63,068	63,068
20 Years	67,632	68,308	68,991	68,991
30 Years	68,907	69,596	70,292	70,292

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	61%	60%	62%
Instructional Support	8%	8%	9%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	13%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	5%	6%	6%	5%
Fund Balance Percent	6%	9%	9%	14%
End-of-Year Balance	\$635,026	\$911,283	\$964,000	\$1,444,928

2021 Tax Rates and Revenues

Real Estate Property Tax *	74.7
Tangible Property Tax *	74.7
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	85.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$584,352
SEEK Distribution	\$3,652,789
Coronavirus Relief Fund (CRF)	\$215,078

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	75.7%	N/A	N/A	19.3	55.6%
Math	21.1	63.5%	N/A	N/A	19.3	44.4%
Reading	22.3	66.2%	N/A	N/A	20.0	50.9%
Science	21.5	N/A	N/A	N/A	19.5	N/A
Composite	21.6	N/A	N/A	N/A	19.7	N/A
Tested (#)	74	N/A	N/A	N/A	108	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	220	157	86	126
Number of Students	112	98	70	91
% of Exams 3 or Above	35%	45%	57%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	85	85.7	---	95	90.9	N/A	87.8
Count	17	17	---	22	24	N/A	77

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	0	0
2020		
2019	75	73

* Public Only



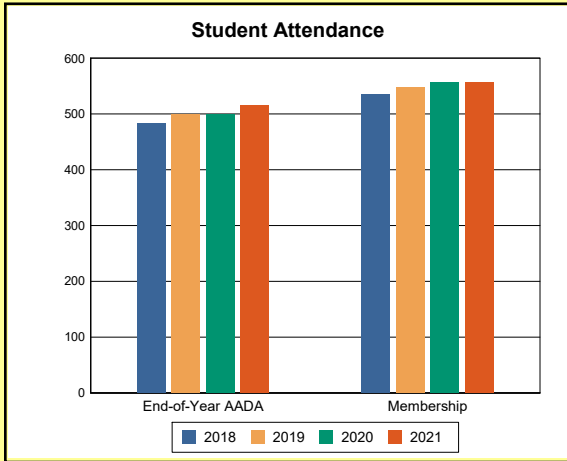
Superintendent
Stephen Trimble
 148 Second Street
 Pikeville, KY 41501
 606-432-8161

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	70.4	60.9	53.5	43.7	88.5	88.5
Middle	63.3	65.4	46.7	56.7	89.1	89.1
High	68.3	58.3	*	*	77.9	77.9

Pineville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	483	499	499	514
Membership	535	548	557	557

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	113	1	790	790

Staffing Data

	2019	2020	2021
Classified Personnel	30 (40%)	40 (47%)	36 (45%)
Certified Personnel	45 (60%)	44 (53%)	44 (55%)
Number FTE Teachers	39	38	38
Pupil/Teacher Ratio	14.1	14.7	14.8
Salary & Benefits as % of GF Expenditures	83.3%	81.0%	80.9%
Teacher Pay			
Avg Salary	\$46,092	\$47,505	\$48,033
Avg Extended	\$280	\$0	\$109
Avg Extra Duty	\$936	\$1,019	\$1,047
Years of Experience			
0 (New)	10.3%	4.1%	2.7%
1-5	20.5%	24.5%	21.2%
6-10	15.4%	15.9%	17.0%
11-20	18.0%	26.4%	31.8%
21-25	18.0%	15.9%	10.6%
26-30	5.1%	5.3%	8.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	30.8%	7.7%	20.5%
Avg Years	11.1	11.9	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	7.9%	8.0%
Rank II	35.9%	42.4%	42.4%
Rank I	35.9%	41.8%	41.7%

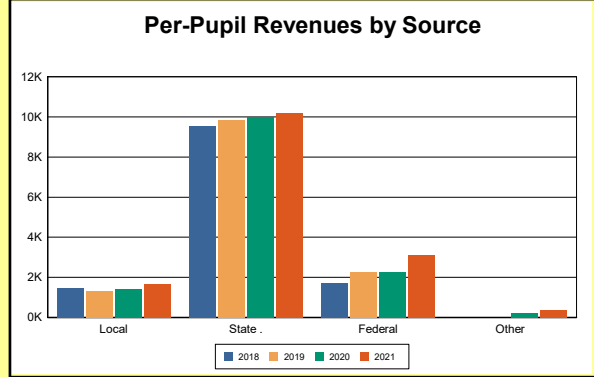
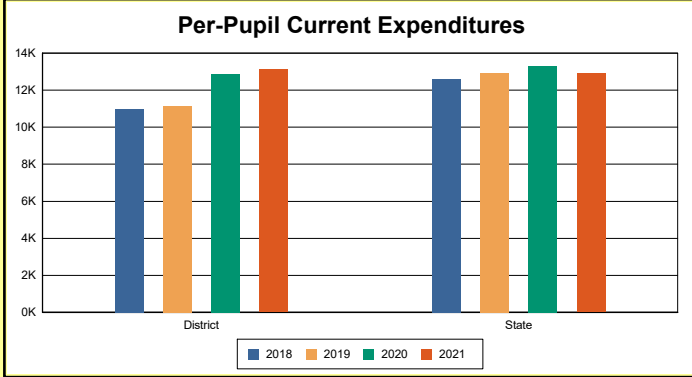
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(75%)	(79%)	(77%)	(81%)
Homeless	12 (2%)	12 (2%)	0 (0%)	13 (2%)
LEP	0 (0%)	1 -%	2 -%	14 (3%)
Migrant	---	---	---	---
Exceptional Child	78 (15%)	83 (15%)	91 (16%)	95 (17%)
Membership				
Preschool	35 (6%)	25 (4%)	37 (6%)	37 (6%)
K-5	223 (39%)	222 (39%)	224 (38%)	239 (40%)
6-8	122 (21%)	127 (22%)	127 (21%)	124 (21%)
9-12	190 (33%)	199 (35%)	206 (35%)	194 (33%)
Race				
Cauc/White	512 (96%)	531 (97%)	535 (96%)	534 (96%)
Black	10 (2%)	4 (1%)	8 (1%)	8 (1%)
Hispanic	3 (1%)	2 -%	4 (1%)	5 (1%)
Other	10 (2%)	11 (2%)	10 (2%)	10 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(100%)	(98%)
Grads 4 Years	36	38	65	40
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(2%)	(1%)	-%
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	1	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	7	6	0	4

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$33,788	\$33,788	\$33,788	\$33,788
10 Years	44,580	44,580	44,580	44,580
20 Years	46,884	46,884	46,884	46,884
30 Years	47,649	47,649	47,649	47,649
Rank II				
0 Years	37,637	37,637	37,637	37,637
10 Years	48,416	48,416	48,416	48,416
20 Years	50,843	50,843	50,843	50,843
30 Years	51,643	51,643	51,643	51,643
Rank I				
0 Years	41,458	41,458	41,458	41,458
10 Years	52,339	52,339	52,339	52,339
20 Years	54,856	54,856	54,856	54,856
30 Years	55,653	55,653	55,653	55,653

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	57%	54%	61%
Instructional Support	9%	9%	8%	7%
District Admin Support	6%	7%	7%	6%
School Admin Support	5%	6%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	12%	12%	11%
Transportation	3%	2%	2%	2%
Food Services	7%	5%	10%	6%
Fund Balance Percent	13%	18%	11%	9%
End-of-Year Balance	\$446,739	\$645,491	\$482,912	\$377,616

2021 Tax Rates and Revenues

Real Estate Property Tax *	68.6
Tangible Property Tax *	70.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.2
Levied Equivalent Rate *	89.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$142,633
SEEK Distribution	\$2,781,422
Coronavirus Relief Fund (CRF)	\$162,511

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.1	37.1%	N/A	N/A	14.3	27.1%
Math	15.9	9.7%	N/A	N/A	15.9	10.4%
Reading	19.2	41.9%	N/A	N/A	16.5	22.9%
Science	19.0	N/A	N/A	N/A	16.2	N/A
Composite	17.9	N/A	N/A	N/A	15.9	N/A
Tested (#)	62	N/A	N/A	N/A	48	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	52.2	N/A	N/A	58.3	---	51.3
Count	---	13	N/A	N/A	8	---	22

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	29	27
2020	36	25
2019	15	13

* Public Only



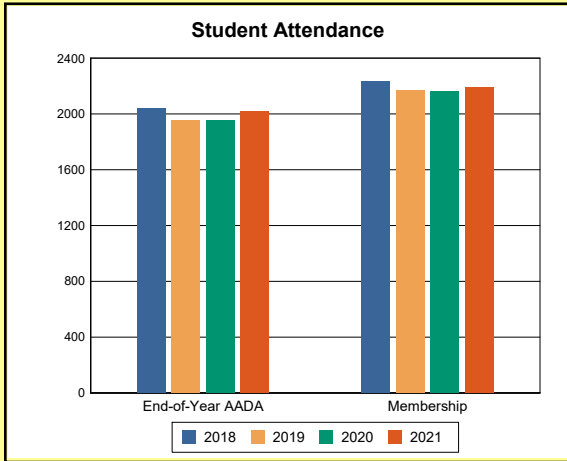
Superintendent
David Thompson
 401 Virginia Avenue
 Pineville, KY 40977
 606-337-5701

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.2	44.7	26.6	39.2	78.6	78.6
Middle	15.2	42.4	10.5	39.5	74.8	74.8
High	*	38.6	*	*	81.5	81.5

Powell County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,041	1,952	1,952	2,022
Membership	2,233	2,172	2,165	2,191

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	76	0	507	507

Staffing Data

	2019	2020	2021
Classified Personnel	153 (47%)	160 (48%)	171 (50%)
Certified Personnel	175 (53%)	174 (52%)	173 (50%)
Number FTE Teachers	141	141	139
Pupil/Teacher Ratio	15.4	15.3	15.8
Salary & Benefits as % of GF Expenditures	85.9%	86.5%	86.7%
Teacher Pay			
Avg Salary	\$47,011	\$46,851	\$47,371
Avg Extended	\$302	\$318	\$325
Avg Extra Duty	\$227	\$182	\$182
Years of Experience			
0 (New)	7.1%	6.1%	2.2%
1-5	29.8%	31.7%	30.2%
6-10	17.0%	18.4%	21.6%
11-20	32.6%	24.7%	26.6%
21-25	11.4%	15.6%	15.1%
26-30	1.4%	2.8%	3.6%
Over 30	0.7%	0.7%	0.7%
Teacher Turnover	9.9%	11.3%	12.2%
Avg Years	10.9	11.0	11.4
Rank			
Rank IV	0.7%	0.0%	1.4%
Rank III	22.7%	23.6%	20.9%
Rank II	50.4%	49.5%	48.9%
Rank I	26.2%	26.9%	28.8%

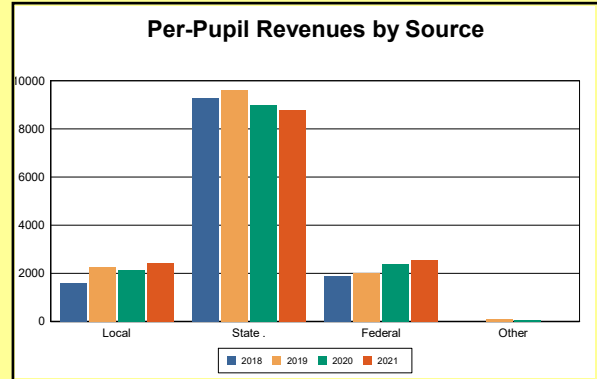
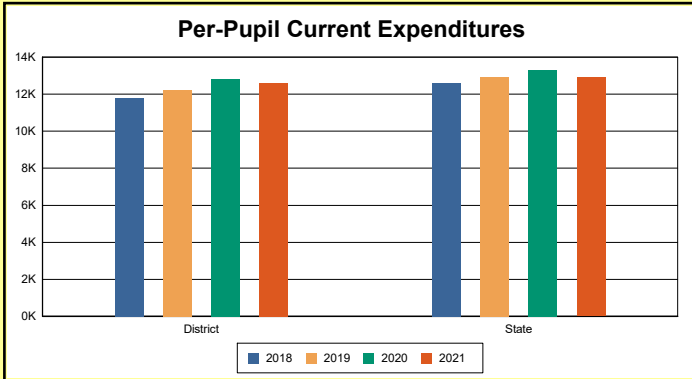
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(75%)	(72%)	(72%)	(70%)
Homeless	33 (1%)	19 (1%)	0 (0%)	---
LEP	15 (1%)	9 (0%)	14 (1%)	126 (6%)
Migrant	57 (3%)	45 (2%)	40 (2%)	35 (2%)
Exceptional Child	388 (17%)	371 (17%)	384 (18%)	398 (18%)
Membership				
Preschool	82 (4%)	33 (1%)	96 (4%)	61 (3%)
K-5	1,042 (45%)	964 (44%)	961 (43%)	965 (43%)
6-8	534 (23%)	556 (25%)	550 (24%)	555 (25%)
9-12	656 (28%)	652 (30%)	654 (29%)	668 (30%)
Race				
Cauc/White	2,147 (96%)	2,079 (96%)	2,070 (96%)	2,092 (95%)
Black	22 (1%)	22 (1%)	23 (1%)	24 (1%)
Hispanic	46 (2%)	44 (2%)	48 (2%)	44 (2%)
Other	18 (1%)	27 (1%)	24 (1%)	31 (1%)
Attainment				
Grad Rate	(92%)	(87%)	(87%)	(92%)
Grads 4 Years	156	145	151	137
Grads IEP	0	0	0	0
Grads 4+	1	0	4	2
Alt Diploma	1	2	2	0
Retention Rate	(2%)	(1%)	(1%)	-(0%)
Dropout Rate	(1.1%)	(1.4%)	(1.2%)	(0.9%)
Dropouts	7	9	12	9
Discipline				
Expulsions	1	0	0	0
Suspensions	175	188	257	45

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,682	\$34,682	\$34,683	\$34,683
10 Years	45,066	45,066	45,066	45,066
20 Years	49,147	49,147	49,147	49,147
30 Years	49,147	49,147	49,147	49,147
Rank II				
0 Years	38,651	38,651	38,651	38,652
10 Years	49,234	49,234	49,234	49,234
20 Years	53,627	53,627	53,627	53,627
30 Years	55,420	55,420	55,421	55,421
Rank I				
0 Years	42,576	42,576	42,577	42,577
10 Years	53,478	53,478	53,478	53,478
20 Years	58,108	58,108	58,108	58,108
30 Years	60,057	60,057	60,058	60,058

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	58%	58%	53%
Instructional Support	9%	10%	11%	10%
District Admin Support	6%	6%	6%	12%
School Admin Support	5%	5%	6%	6%
Business Support	1%	2%	2%	1%
Plant Operations	6%	7%	6%	7%
Transportation	5%	5%	5%	6%
Food Services	9%	7%	7%	5%
Fund Balance Percent	5%	13%	6%	4%
End-of-Year Balance	\$825,553	\$2,025,193	\$953,116	\$573,393

2021 Tax Rates and Revenues

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	8.0
Levied Equivalent Rate *	46.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$383,127
SEEK Distribution	\$9,537,864
Coronavirus Relief Fund (CRF)	\$557,421

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	14.9	30.4%	N/A	N/A	15.3	29.1%
Math	16.5	20.8%	N/A	N/A	15.8	13.1%
Reading	17.0	29.2%	N/A	N/A	17.1	29.1%
Science	17.1	N/A	N/A	N/A	16.6	N/A
Composite	16.5	N/A	N/A	N/A	16.3	N/A
Tested (#)	164	N/A	N/A	N/A	174	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.6	22.4	53.8	46.2	22.2	20	25
Count	16	13	7	12	12	3	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	165	136
2020	226	126
2019	159	108

* Public Only



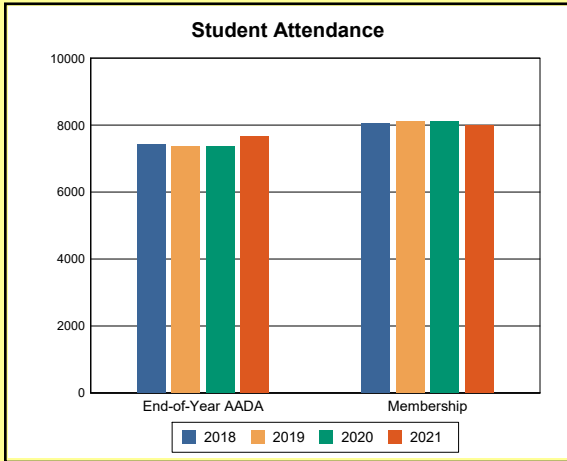
Superintendent
Anthony Orr
 691 Breckinridge St
 Stanton, KY 40380
 606-663-3300

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	14.7	27.4	11.6	23.8	95.7	95.5
Middle	*	*	*	*	87.7	87.7
High	*	*	*	*	90.7	90.7

Pulaski County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	12	12	12	12
EOY AADA	7,414	7,363	7,363	7,647
Membership	8,053	8,103	8,114	7,994

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	103	0	721	721

Staffing Data

	2019	2020	2021
Classified Personnel	644 (52%)	649 (52%)	614 (51%)
Certified Personnel	596 (48%)	606 (48%)	602 (49%)
Number FTE Teachers	504	513	508
Pupil/Teacher Ratio	16.1	15.8	15.7
Salary & Benefits as % of GF Expenditures	85.9%	85.8%	91.5%
Teacher Pay			
Avg Salary	\$49,296	\$49,432	\$49,406
Avg Extended	\$311	\$276	\$303
Avg Extra Duty	\$79	\$125	\$150
Years of Experience			
0 (New)	5.0%	5.1%	3.7%
1-5	20.8%	20.4%	21.1%
6-10	18.9%	17.0%	18.1%
11-20	36.5%	36.9%	35.2%
21-25	14.3%	15.2%	14.2%
26-30	4.2%	4.3%	6.3%
Over 30	0.4%	1.0%	1.2%
Teacher Turnover	8.5%	7.8%	13.2%
Avg Years	12.2	12.6	12.8
Rank			
Rank IV	0.0%	0.3%	0.4%
Rank III	15.7%	16.2%	17.3%
Rank II	47.0%	43.9%	43.3%
Rank I	37.3%	39.4%	38.8%

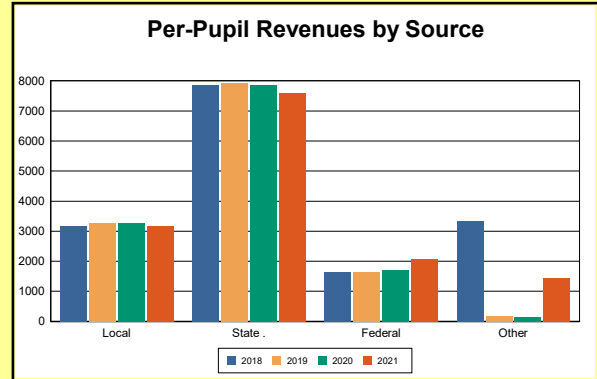
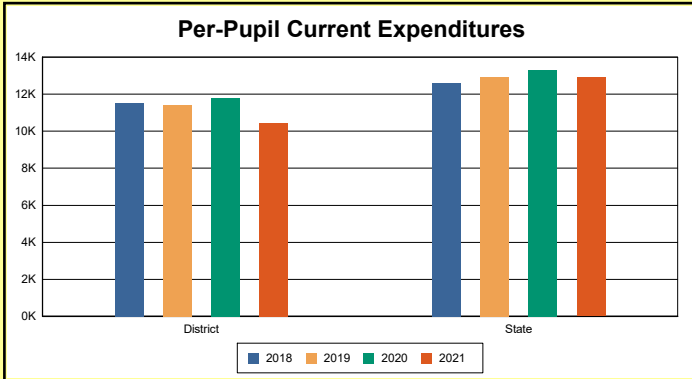
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(68%)	(70%)	(69%)	(70%)
Homeless	150 (2%)	78 (1%)	86 (1%)	105 (1%)
LEP	95 (1%)	113 (1%)	123 (2%)	1 (0%)
Migrant	111 (1%)	107 (1%)	102 (1%)	70 (1%)
Exceptional Child	1,115 (14%)	1,175 (15%)	1,213 (15%)	1,255 (16%)
Membership				
Preschool	331 (4%)	317 (4%)	424 (5%)	393 (5%)
K-5	3,696 (44%)	3,649 (43%)	3,550 (42%)	3,406 (41%)
6-8	1,911 (23%)	1,951 (23%)	1,930 (23%)	1,952 (23%)
9-12	2,434 (29%)	2,492 (30%)	2,634 (31%)	2,633 (31%)
Race				
Cauc/White	7,440 (92%)	7,449 (92%)	7,359 (91%)	7,192 (90%)
Black	78 (1%)	71 (1%)	61 (1%)	64 (1%)
Hispanic	330 (4%)	360 (4%)	405 (5%)	410 (5%)
Other	205 (3%)	223 (3%)	289 (4%)	328 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(95%)
Grads 4 Years	606	555	639	604
Grads IEP	1	1	1	1
Grads 4+	1	2	3	4
Alt Diploma	11	5	7	9
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	10	8
Discipline				
Expulsions	0	0	0	0
Suspensions	360	275	609	316

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,628	\$36,628	\$36,628	\$36,628
10 Years	46,196	46,196	46,196	46,196
20 Years	48,574	48,574	48,574	48,574
30 Years	49,863	49,863	49,863	49,863
Rank II				
0 Years	37,890	37,890	37,890	37,890
10 Years	50,313	50,313	50,313	50,313
20 Years	52,854	52,854	52,854	52,854
30 Years	53,565	53,565	53,565	53,565
Rank I				
0 Years	41,726	41,726	41,726	41,726
10 Years	54,721	54,721	54,721	54,721
20 Years	57,167	57,167	57,167	57,167
30 Years	57,884	57,884	57,884	57,884

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	61%	69%
Instructional Support	11%	11%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	-2%
Fund Balance Percent	16%	19%	19%	32%
End-of-Year Balance	\$8,919,121	\$11,220,654	\$11,455,919	\$15,312,515

2021 Tax Rates and Revenues

Real Estate Property Tax *	54.5
Tangible Property Tax *	55.9
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$517,150
SEEK Distribution	\$30,393,206
Coronavirus Relief Fund (CRF)	\$1,774,454

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.1%	N/A	N/A	17.0	40.8%
Math	19.3	43.3%	N/A	N/A	18.2	35.3%
Reading	19.8	46.7%	N/A	N/A	18.4	40.8%
Science	19.2	N/A	N/A	N/A	18.4	N/A
Composite	19.2	N/A	N/A	N/A	18.1	N/A
Tested (#)	629	N/A	N/A	N/A	570	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	1,091	1,068	720	486
Number of Students	702	692	527	360
% of Exams 3 or Above	40%	36%	39%	31%

* District has school(s) participating in Advance KY.

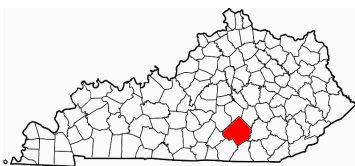
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	44	67	50	31.5	71.4	46.4
Count	136	22	73	12	42	11	277

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	256	234
2020	287	274
2019	261	253

* Public Only



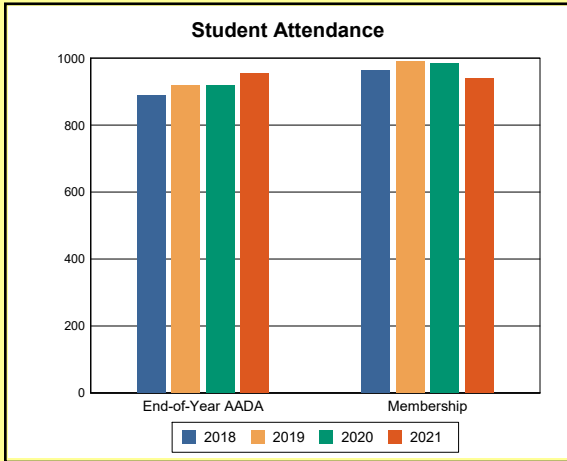
Superintendent
Patrick Richardson
 925 N. Main Street
 Somerset, KY 42503
 606-679-1123

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	49.6	55.5	41	48.6	86.5	86.5
Middle	38.5	52.7	31.5	46	80.6	80.6
High	35.3	44.1	*	*	67.2	67.2

Raceland-Worthington Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	889	918	918	954
Membership	963	989	983	939

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	53	0	371	371

Staffing Data

	2019	2020	2021
Classified Personnel	59 (45%)	58 (43%)	58 (43%)
Certified Personnel	74 (55%)	77 (57%)	77 (57%)
Number FTE Teachers	60	62	62
Pupil/Teacher Ratio	16.4	15.8	15.3
Salary & Benefits as % of GF Expenditures	84.9%	84.1%	86.8%
Teacher Pay			
Avg Salary	\$50,256	\$49,738	\$49,991
Avg Extended	\$1,076	\$1,004	\$692
Avg Extra Duty	\$1,901	\$2,056	\$33
Years of Experience			
0 (New)	3.3%	4.8%	3.3%
1-5	21.5%	24.1%	22.0%
6-10	9.9%	4.8%	13.0%
11-20	43.7%	37.4%	35.8%
21-25	18.2%	25.7%	19.5%
26-30	3.3%	3.2%	6.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	8.2%	7.9%	6.5%
Avg Years	13.6	13.7	13.7
Rank			
Rank IV	0.0%	3.1%	1.6%
Rank III	18.2%	16.1%	17.1%
Rank II	46.4%	46.6%	47.2%
Rank I	35.4%	34.3%	34.2%

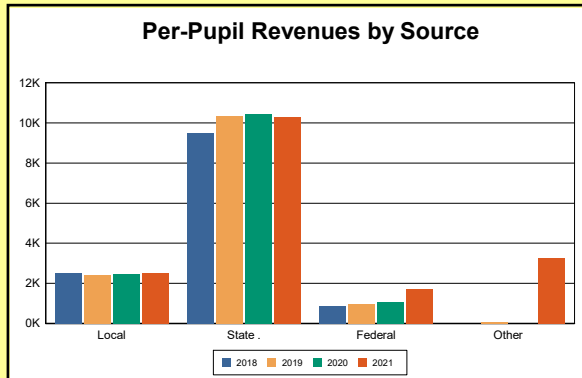
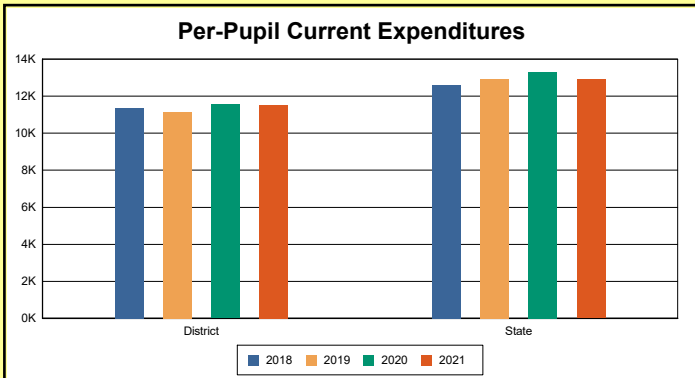
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(52%)	(55%)	(58%)	(57%)
Homeless	17 (2%)	23 (2%)	12 (1%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	1 -%	---	---
Exceptional Child	89 (9%)	97 (10%)	108 (11%)	99 (11%)
Membership				
Preschool	2 -%	62 (6%)	85 (8%)	75 (7%)
K-5	391 (41%)	425 (40%)	399 (37%)	386 (38%)
6-8	226 (23%)	232 (22%)	236 (22%)	221 (22%)
9-12	346 (36%)	332 (32%)	348 (33%)	332 (33%)
Race				
Cauc/White	918 (95%)	943 (95%)	934 (95%)	895 (95%)
Black	18 (2%)	13 (1%)	14 (1%)	10 (1%)
Hispanic	9 (1%)	12 (1%)	15 (2%)	15 (2%)
Other	18 (2%)	21 (2%)	20 (2%)	19 (2%)
Attainment				
Grad Rate	(96%)	(98%)	(96%)	(95%)
Grads 4 Years	69	85	71	85
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	1	7	0	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(1.8%)	(2.8%)	(1.5%)	(0.6%)
Dropouts	6	10	8	3
Discipline				
Expulsions	0	0	0	0
Suspensions	27	57	26	8

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,991	\$35,991	\$35,991	\$35,991
10 Years	46,383	46,383	46,383	46,383
20 Years	52,029	52,029	52,029	52,029
30 Years	55,361	55,361	55,361	55,361
Rank II				
0 Years	40,980	40,980	40,980	40,980
10 Years	49,587	49,587	49,587	49,587
20 Years	53,726	53,726	53,726	53,726
30 Years	55,885	55,885	55,885	55,885
Rank I				
0 Years	44,980	44,980	44,980	44,980
10 Years	53,501	53,501	53,501	53,501
20 Years	58,275	58,275	58,275	58,275
30 Years	59,533	59,533	59,533	59,533

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	56%	57%	56%	58%
Instructional Support	11%	7%	7%	8%
District Admin Support	6%	6%	5%	6%
School Admin Support	7%	8%	8%	7%
Business Support	3%	3%	3%	5%
Plant Operations	9%	9%	12%	9%
Transportation	3%	3%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	6%	8%	15%
End-of-Year Balance	\$397,451	\$438,806	\$594,022	\$1,004,557

2021 Tax Rates and Revenues

Real Estate Property Tax *	102.4
Tangible Property Tax *	102.4
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	92.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$219,681
SEEK Distribution	\$4,448,798
Coronavirus Relief Fund (CRF)	\$259,874

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	59.3%	N/A	N/A	18.6	51.4%
Math	18.2	33.3%	N/A	N/A	17.2	24.3%
Reading	19.8	51.9%	N/A	N/A	19.2	37.1%
Science	19.5	N/A	N/A	N/A	19.6	N/A
Composite	19.5	N/A	N/A	N/A	18.8	N/A
Tested (#)	81	N/A	N/A	N/A	70	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	---	---
Count	N/A	N/A	N/A	N/A	N/A	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	73	70
2020	59	58
2019	61	61

* Public Only



Superintendent

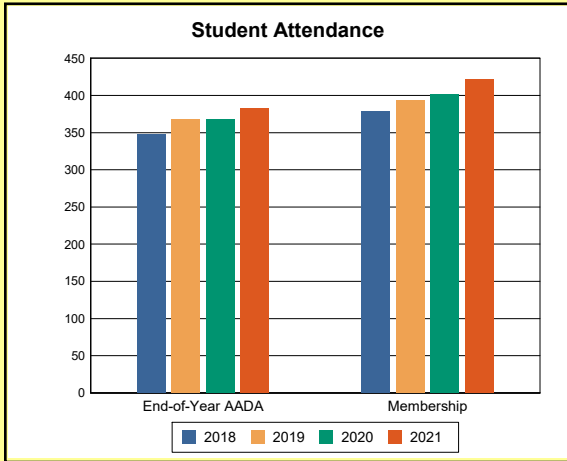
Larry Coldiron
600 Ram Blvd
Raceland, KY 41169
606-836-7141

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.6	43.8	17	36.4	97.7	97.7
Middle	*	*	*	*	96.4	96.4
High	*	*	*	*	90.0	90.0

Robertson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	348	368	368	382
Membership	379	393	401	421

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	89	2	616	616

Staffing Data

	2019	2020	2021
Classified Personnel	36 (54%)	39 (56%)	33 (53%)
Certified Personnel	31 (46%)	31 (44%)	30 (47%)
Number FTE Teachers	25	24	24
Pupil/Teacher Ratio	15.7	16.7	17.5
Salary & Benefits as % of GF Expenditures	81.0%	74.1%	80.9%
Teacher Pay			
Avg Salary	\$46,315	\$45,630	\$45,149
Avg Extended	\$610	\$762	\$112
Avg Extra Duty	\$510	\$615	\$344
Years of Experience			
0 (New)	4.0%	12.5%	8.3%
1-5	24.0%	29.2%	29.2%
6-10	0.0%	0.0%	8.3%
11-20	48.0%	37.5%	33.3%
21-25	20.0%	16.7%	20.8%
26-30	0.0%	0.0%	0.0%
Over 30	4.0%	4.2%	0.0%
Teacher Turnover	16.0%	25.0%	12.5%
Avg Years	14.1	12.4	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	20.8%	25.0%
Rank II	76.0%	66.7%	62.5%
Rank I	8.0%	12.5%	12.5%

Demographic Profile

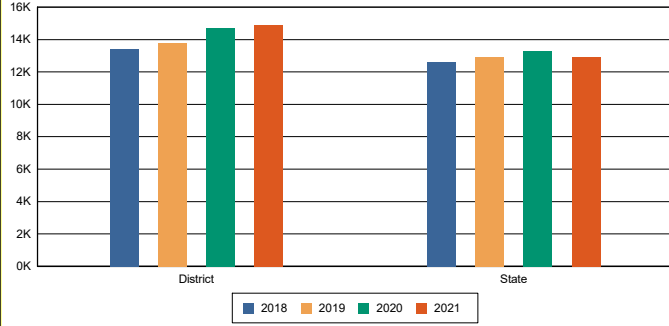
	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(68%)	(75%)	(73%)
Homeless	21 (6%)	30 (8%)	47 (12%)	38 (9%)
LEP	4 (1%)	4 (1%)	2 (-%)	0 (0%)
Migrant	4 (1%)	1 (-%)	2 (-%)	---
Exceptional Child	70 (18%)	73 (19%)	75 (19%)	68 (16%)
Membership				
Preschool	37 (9%)	31 (7%)	35 (8%)	39 (8%)
K-5	186 (45%)	181 (43%)	172 (39%)	180 (39%)
6-8	70 (17%)	93 (22%)	108 (25%)	117 (25%)
9-12	122 (29%)	118 (28%)	121 (28%)	124 (27%)
Race				
Cauc/White	369 (97%)	382 (97%)	387 (97%)	400 (95%)
Black	1 (-%)	3 (1%)	3 (1%)	3 (1%)
Hispanic	7 (2%)	6 (2%)	8 (2%)	13 (3%)
Other	2 (1%)	2 (1%)	3 (1%)	5 (1%)
Attainment				
Grad Rate	(94%)	(96%)	(97%)	(100%)
Grads 4 Years	32	23	30	37
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	2	0	0	0
Retention Rate	(1%)	(-%)	(0%)	(1%)
Dropout Rate	(0.0%)	(0.6%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	3	0	0	0
Suspensions	22	2	9	12

Certified Salary Schedule

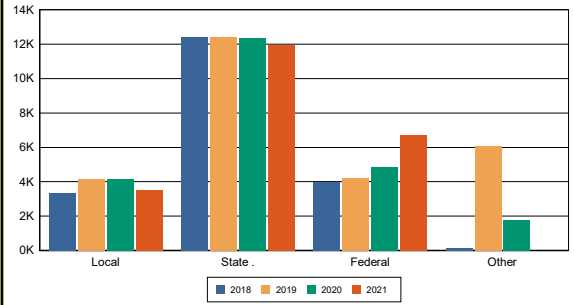
	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,470	\$35,470	\$35,825	\$35,825
10 Years	43,299	43,299	43,732	43,732
20 Years	46,187	46,187	46,649	46,649
30 Years	46,893	46,893	47,362	47,362
Rank II				
0 Years	38,502	38,502	38,888	38,888
10 Years	47,483	47,483	47,958	47,958
20 Years	49,699	49,699	50,196	50,196
30 Years	50,844	50,844	51,353	51,353
Rank I				
0 Years	42,452	42,452	42,877	42,877
10 Years	51,888	51,888	52,407	52,407
20 Years	54,113	54,113	54,655	54,655
30 Years	54,816	54,816	55,365	55,365

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



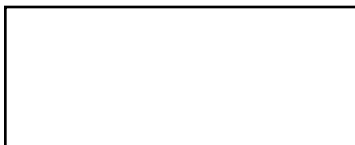
District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	60%	58%	59%
Instructional Support	5%	4%	5%	6%
District Admin Support	12%	9%	7%	6%
School Admin Support	4%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	5%	7%	9%	8%
Transportation	5%	4%	4%	4%
Food Services	10%	9%	11%	12%
Fund Balance Percent	33%	34%	23%	26%
End-of-Year Balance	\$1,032,396	\$1,125,067	\$878,675	\$923,340

2021 Tax Rates and Revenues

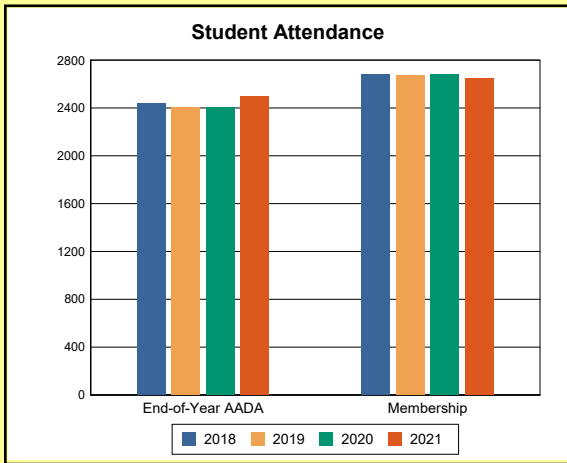
Real Estate Property Tax *	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.3

District 0.0 (#le Prop40023 68-11.4 T4e56.95 -7T 138.253d (2.2 cm,396) Be-1hmark Prop41 .15 Td4e59.95 -ACT (.3 Grade sc 77



Rockcastle County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,439	2,404	2,404	2,498
Membership	2,679	2,677	2,682	2,645

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	71	0	465	465

Staffing Data

	2019	2020	2021
Classified Personnel	234 (52%)	236 (52%)	228 (52%)
Certified Personnel	217 (48%)	216 (48%)	214 (48%)
Number FTE Teachers	183	181	180
Pupil/Teacher Ratio	14.6	14.8	14.7
Salary & Benefits as % of GF Expenditures	88.7%	89.6%	91.7%
Teacher Pay			
Avg Salary	\$50,543	\$50,669	\$51,003
Avg Extended	\$463	\$393	\$543
Avg Extra Duty	\$828	\$957	\$910
Years of Experience			
0 (New)	2.2%	3.3%	2.8%
1-5	21.8%	19.3%	18.3%
6-10	17.5%	19.9%	21.1%
11-20	34.4%	31.5%	30.6%
21-25	14.8%	18.2%	17.2%
26-30	8.8%	6.1%	8.9%
Over 30	0.6%	1.7%	1.1%
Teacher Turnover	5.5%	6.1%	8.3%
Avg Years	13.4	13.6	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	11.1%	10.0%
Rank II	37.7%	39.8%	42.2%
Rank I	49.2%	49.2%	47.8%

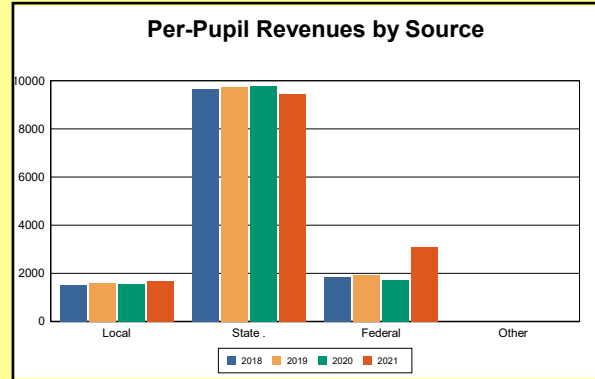
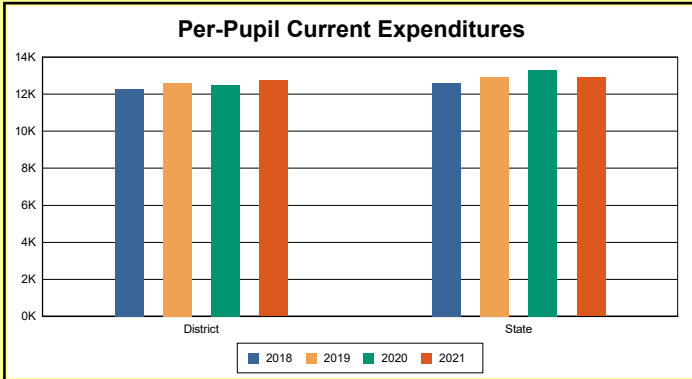
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(69%)	(71%)	(71%)	(72%)
Homeless	295 (11%)	319 (12%)	154 (6%)	176 (7%)
LEP	3 -%	3 -%	4 -%	4 -%
Migrant	5 -%	5 -%	5 -%	---
Exceptional Child	536 (20%)	566 (21%)	585 (22%)	585 (22%)
Membership				
Preschool	126 (4%)	71 (3%)	102 (4%)	95 (3%)
K-5	1,212 (43%)	1,205 (44%)	1,191 (43%)	1,171 (43%)
6-8	615 (22%)	627 (23%)	642 (23%)	652 (24%)
9-12	850 (30%)	843 (31%)	849 (30%)	821 (30%)
Race				
Cauc/White	2,591 (97%)	2,583 (96%)	2,576 (96%)	2,541 (96%)
Black	18 (1%)	19 (1%)	14 (1%)	12 -%
Hispanic	36 (1%)	37 (1%)	42 (2%)	43 (2%)
Other	34 (1%)	38 (1%)	50 (2%)	49 (2%)
Attainment				
Grad Rate	(95%)	(98%)	(99%)	(95%)
Grads 4 Years	219	202	235	179
Grads IEP	0	0	1	0
Grads 4+	1	0	2	0
Alt Diploma	3	1	3	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	3	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	97	66	258	77

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,839	\$36,839	\$36,839	\$36,839
10 Years	46,479	46,479	46,479	46,479
20 Years	48,876	48,876	48,876	48,876
30 Years	48,876	48,876	48,876	48,876
Rank II				
0 Years	41,089	41,089	41,089	41,089
10 Years	50,733	50,733	50,733	50,733
20 Years	53,217	53,217	53,217	53,217
30 Years	53,217	53,217	53,217	53,217
Rank I				
0 Years	45,294	45,294	45,294	45,294
10 Years	55,098	55,098	55,098	55,098
20 Years	57,561	57,561	57,561	57,561
30 Years	57,561	57,561	57,561	57,561

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	59%	59%	64%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	6%
Transportation	7%	7%	7%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	13%	11%	9%	17%
End-of-Year Balance	\$2,686,602	\$2,330,430	\$1,867,254	\$3,073,397

2021 Tax Rates and Revenues

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$270,613
SEEK Distribution	\$13,250,793
Coronavirus Relief Fund (CRF)	\$774,260

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.7	56.3%	N/A	N/A	15.1	27.4%
Math	18.6	39.7%	N/A	N/A	16.6	17.9%
Reading	19.8	48.9%	N/A	N/A	17.3	32.9%
Science	19.3	N/A	N/A	N/A	17.0	N/A
Composite	19.2	N/A	N/A	N/A	16.6	N/A
Tested (#)	226	N/A	N/A	N/A	234	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	191	227	161	129
Number of Students	149	166	128	123
% of Exams 3 or Above	39%	31%	40%	19%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	---	56.3	57.1	32.8	66.7	51.6
Count	41	---	18	8	19	22	99

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	81	76
2020	130	130
2019	96	93

* Public Only



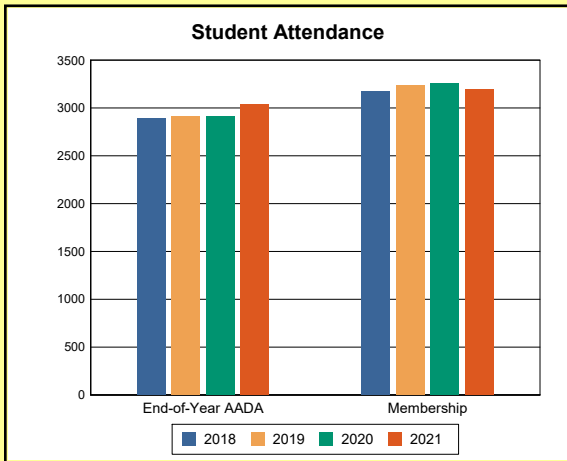
Superintendent
Carrie Ballinger
 245 Richmond St
 Mount Vernon, KY 40456
 606-256-2125

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.8	38.2	20.3	33.9	98.8	98.8
Middle	20	42.9	18.2	40.6	96.5	96.5
High	*	*	*	*	84.4	84.4

Rowan County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	2,890	2,911	2,911	3,038
Membership	3,178	3,239	3,260	3,192

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	71	0	443	473

Staffing Data

	2019	2020	2021
Classified Personnel	269 (55%)	281 (56%)	252 (54%)
Certified Personnel	224 (45%)	220 (44%)	217 (46%)
Number FTE Teachers	192	189	186
Pupil/Teacher Ratio	16.9	17.2	17.1
Salary & Benefits as % of GF Expenditures	83.0%	84.4%	84.8%
Teacher Pay			
Avg Salary	\$49,998	\$50,612	\$50,422
Avg Extended	\$297	\$299	\$280
Avg Extra Duty	\$294	\$151	\$188
Years of Experience			
0 (New)	4.8%	3.7%	5.3%
1-5	15.1%	16.0%	16.3%
6-10	18.2%	16.6%	15.0%
11-20	31.8%	32.7%	34.9%
21-25	16.2%	18.5%	18.8%
26-30	9.9%	7.9%	6.5%
Over 30	3.7%	4.2%	3.2%
Teacher Turnover	11.9%	12.6%	7.0%
Avg Years	14.3	14.3	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	15.8%	16.6%
Rank II	52.2%	53.2%	53.9%
Rank I	30.2%	30.6%	29.5%

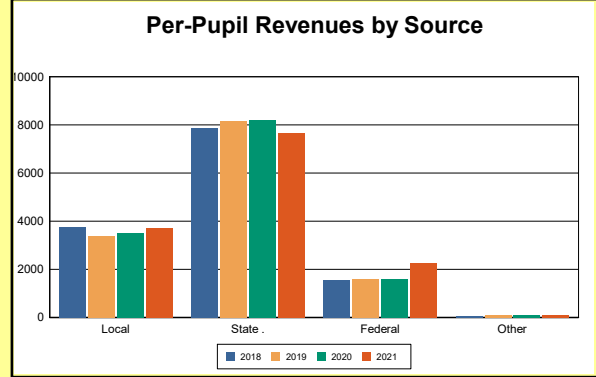
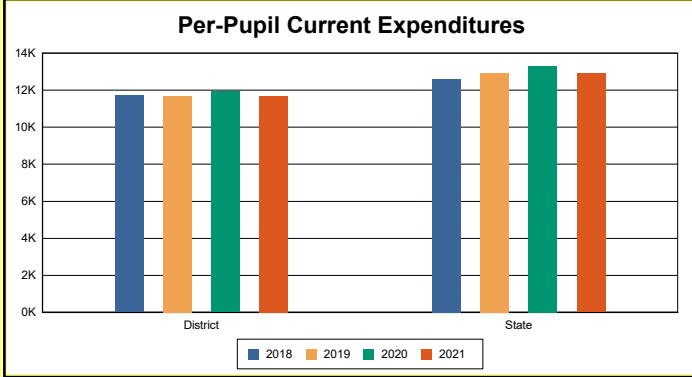
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(66%)	(66%)	(64%)	(66%)
Homeless	410 (13%)	370 (11%)	240 (7%)	255 (8%)
LEP	32 (1%)	35 (1%)	32 (1%)	29 (1%)
Migrant	13 -%	19 (1%)	15 -%	---
Exceptional Child	389 (12%)	418 (13%)	433 (13%)	421 (13%)
Membership				
Preschool	218 (6%)	202 (6%)	188 (5%)	154 (5%)
K-5	1,490 (44%)	1,510 (44%)	1,513 (44%)	1,375 (41%)
6-8	757 (22%)	800 (23%)	792 (23%)	812 (24%)
9-12	929 (27%)	928 (27%)	955 (28%)	1,001 (30%)
Race				
Cauc/White	2,956 (93%)	3,002 (93%)	3,013 (92%)	2,941 (92%)
Black	39 (1%)	37 (1%)	39 (1%)	37 (1%)
Hispanic	86 (3%)	104 (3%)	114 (4%)	125 (4%)
Other	97 (3%)	96 (3%)	94 (3%)	89 (3%)
Attainment				
Grad Rate	(94%)	(97%)	(97%)	(97%)
Grads 4 Years	224	231	231	225
Grads IEP	0	1	0	0
Grads 4+	0	2	2	1
Alt Diploma	4	0	0	2
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	2	5	2
Discipline				
Expulsions	0	0	0	0
Suspensions	345	306	218	100

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$35,722	\$35,722	\$36,079	\$36,079
10 Years	44,274	44,274	44,717	44,717
20 Years	48,505	48,505	48,990	48,990
30 Years	50,619	50,619	51,125	51,125
Rank II				
0 Years	39,403	39,403	39,797	39,797
10 Years	48,168	48,168	48,650	48,650
20 Years	53,633	53,633	54,169	54,169
30 Years	56,553	56,553	57,119	57,119
Rank I				
0 Years	42,913	42,913	43,342	43,342
10 Years	52,069	52,069	52,590	52,590
20 Years	57,707	57,707	58,284	58,284
30 Years	60,652	60,652	61,259	61,259

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	56%	59%	62%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	12%	11%	10%
Transportation	8%	9%	8%	7%
Food Services	7%	9%	9%	8%
Fund Balance Percent	13%	14%	13%	18%
End-of-Year Balance	\$3,130,670	\$3,226,363	\$3,304,100	\$4,209,679

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.9
Tangible Property Tax *	55.9
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$508,165
SEEK Distribution	\$11,988,282
Coronavirus Relief Fund (CRF)	\$700,382

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.5	43.5%	N/A	N/A	17.8	45.2%
Math	17.9	34.5%	N/A	N/A	17.8	31.7%
Reading	18.9	40.9%	N/A	N/A	19.1	45.2%
Science	18.8	N/A	N/A	N/A	18.2	N/A
Composite	18.4	N/A	N/A	N/A	18.3	N/A
Tested (#)	228	N/A	N/A	N/A	220	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	198	295	233	241
Number of Students	119	170	123	120
% of Exams 3 or Above	24%	32%	39%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.9	51.5	78.6	---	43.8	60.9	56.6
Count	50	18	22	---	7	15	105

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	152	114
2020	186	156
2019	171	123

* Public Only



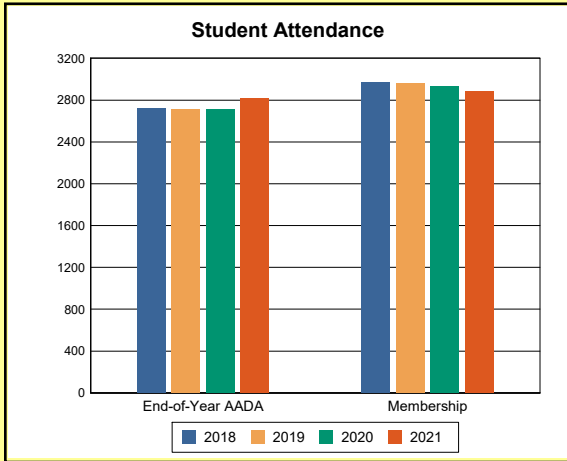
Superintendent
Johnny David Maxey
 551 Viking Drive
 Morehead, KY 40351
 606-784-8928

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	24.2	40.1	15.6	34.5	88.2	88.2
Middle	30.6	*	21.1	*	80.2	80.2
High	*	*	*	*	85.4	85.4

Russell County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,715	2,708	2,708	2,819
Membership	2,966	2,962	2,931	2,887

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	65	0	427	455

Staffing Data

	2019	2020	2021
Classified Personnel	237 (52%)	229 (51%)	225 (50%)
Certified Personnel	222 (48%)	223 (49%)	223 (50%)
Number FTE Teachers	181	184	182
Pupil/Teacher Ratio	16.4	15.9	15.9
Salary & Benefits as % of GF Expenditures	86.8%	87.6%	89.3%
Teacher Pay			
Avg Salary	\$49,174	\$48,926	\$49,280
Avg Extended	\$342	\$336	\$368
Avg Extra Duty	\$1,214	\$1,194	\$1,352
Years of Experience			
0 (New)	2.2%	6.5%	2.2%
1-5	18.8%	16.9%	19.8%
6-10	14.9%	14.1%	15.4%
11-20	47.0%	45.1%	38.5%
21-25	12.7%	12.5%	17.6%
26-30	3.9%	4.4%	6.0%
Over 30	0.6%	0.5%	0.6%
Teacher Turnover	8.3%	7.1%	9.9%
Avg Years	13.3	13.1	13.6
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	12.2%	13.0%	13.7%
Rank II	42.6%	44.0%	40.7%
Rank I	44.8%	42.4%	45.6%

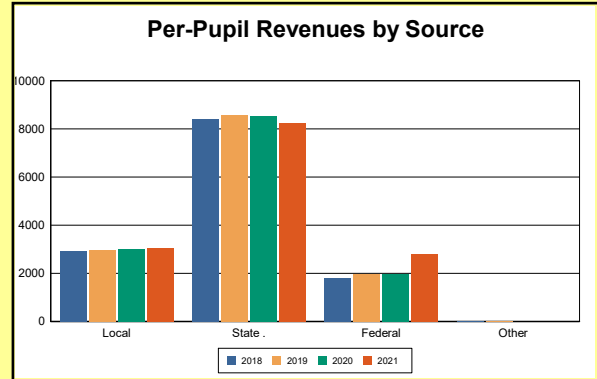
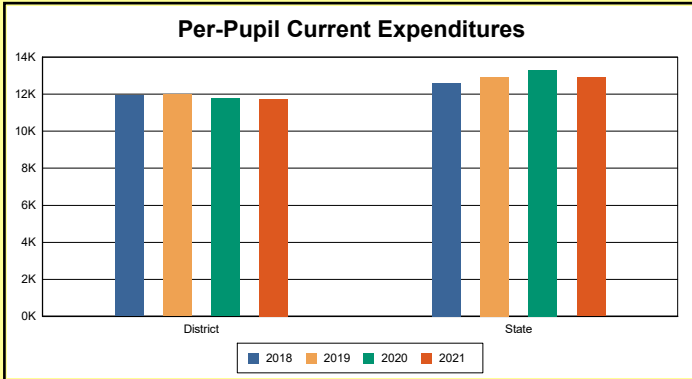
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(71%)	(72%)	(72%)	(71%)
Homeless	299 (10%)	263 (9%)	239 (8%)	172 (6%)
LEP	85 (3%)	92 (3%)	107 (4%)	115 (4%)
Migrant	30 (1%)	26 (1%)	33 (1%)	32 (1%)
Exceptional Child	348 (12%)	390 (13%)	397 (14%)	354 (12%)
Membership				
Preschool	165 (5%)	173 (6%)	146 (5%)	86 (3%)
K-5	1,451 (46%)	1,456 (46%)	1,413 (46%)	1,371 (46%)
6-8	658 (21%)	668 (21%)	685 (22%)	694 (23%)
9-12	856 (27%)	837 (27%)	833 (27%)	822 (28%)
Race				
Cauc/White	2,603 (88%)	2,575 (87%)	2,538 (87%)	2,458 (85%)
Black	24 (1%)	28 (1%)	17 (1%)	16 (1%)
Hispanic	269 (9%)	294 (10%)	305 (10%)	332 (12%)
Other	70 (2%)	65 (2%)	71 (2%)	81 (3%)
Attainment				
Grad Rate	(97%)	(98%)	(96%)	(92%)
Grads 4 Years	189	207	211	194
Grads IEP	0	1	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	2	3	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.5%)	(0.0%)	(0.5%)	(-%)
Dropouts	4	0	6	4
Discipline				
Expulsions	0	2	0	0
Suspensions	225	213	268	21

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,714	\$35,714	\$35,714	\$35,714
10 Years	44,997	44,997	44,997	44,997
20 Years	47,317	47,317	47,317	47,317
30 Years	47,977	47,977	47,977	47,977
Rank II				
0 Years	39,806	39,806	39,806	39,806
10 Years	49,149	49,149	49,149	49,149
20 Years	51,546	51,546	51,546	51,546
30 Years	52,272	52,272	52,272	52,272
Rank I				
0 Years	43,858	43,858	43,858	43,858
10 Years	53,364	53,364	53,364	53,364
20 Years	55,739	55,739	55,739	55,739
30 Years	56,529	56,529	56,529	56,529

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	58%	59%	57%
Instructional Support	8%	9%	9%	12%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	7%	7%
Transportation	7%	7%	7%	6%
Food Services	9%	9%	8%	8%
Fund Balance Percent	7%	11%	17%	33%
End-of-Year Balance	\$1,518,102	\$2,453,028	\$3,543,612	\$6,322,403

2021 Tax Rates and Revenues

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	59.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$448,663
SEEK Distribution	\$12,005,582
Coronavirus Relief Fund (CRF)	\$701,438

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	41.4%	N/A	N/A	16.6	39.5%
Math	17.1	23.3%	N/A	N/A	17.2	31.1%
Reading	17.9	36.7%	N/A	N/A	17.8	40.7%
Science	17.7	N/A	N/A	N/A	17.8	N/A
Composite	17.4	N/A	N/A	N/A	17.5	N/A
Tested (#)	212	N/A	N/A	N/A	177	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	38	32	21	---
Number of Students	36	30	21	---
% of Exams 3 or Above	34%	28%	38%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.4	69.4	81.6	80.8	64.9	---	67.9
Count	77	25	32	21	38	---	156

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	138	128
2020	197	187
2019	110	103

* Public Only



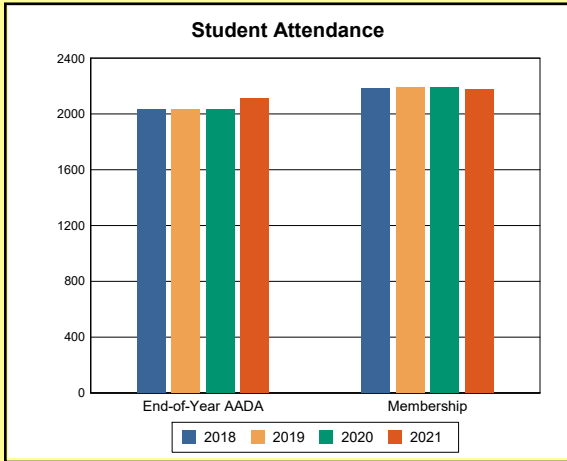
Superintendent
Michael Ford
 404 South Main St
 Jamestown, KY 42629
 270-343-3191

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	28.4	38.3	22.4	33	89.4	89.0
Middle	28.8	47.1	20.1	42.3	81.3	81.3
High	32.2	42.1	*	33.8	59.0	59.0

Russell Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,033	2,034	2,034	2,108
Membership	2,187	2,188	2,192	2,175

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	97	0	625	635

Staffing Data

	2019	2020	2021
Classified Personnel	148 (48%)	147 (48%)	139 (46%)
Certified Personnel	159 (52%)	161 (52%)	164 (54%)
Number FTE Teachers	132	135	137
Pupil/Teacher Ratio	16.6	16.2	15.8
Salary & Benefits as % of GF Expenditures	82.8%	84.7%	85.2%
Teacher Pay			
Avg Salary	\$55,261	\$55,242	\$56,075
Avg Extended	\$142	\$92	\$92
Avg Extra Duty	\$676	\$555	\$501
Years of Experience			
0 (New)	3.0%	2.2%	1.5%
1-5	19.8%	19.9%	21.1%
6-10	13.3%	14.8%	13.8%
11-20	35.7%	34.0%	29.5%
21-25	18.3%	18.5%	21.1%
26-30	6.1%	9.1%	12.4%
Over 30	3.8%	1.5%	0.7%
Teacher Turnover	8.3%	8.8%	6.5%
Avg Years	14.8	14.6	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	13.3%	12.3%
Rank II	60.5%	62.1%	61.5%
Rank I	25.1%	24.6%	26.2%

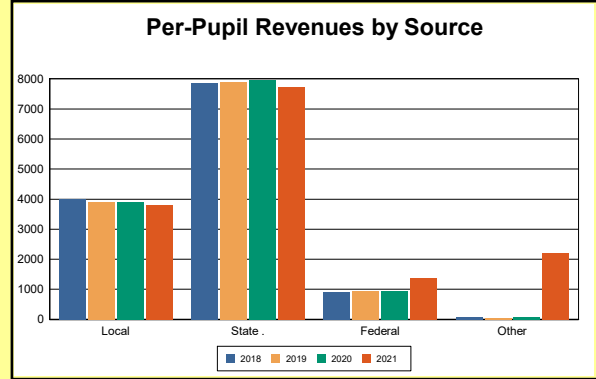
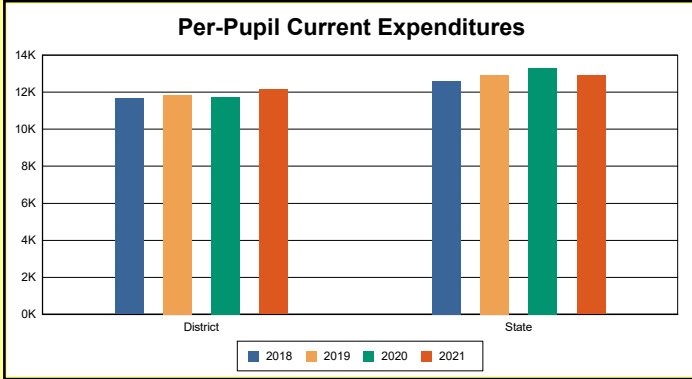
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(46%)	(46%)	(46%)	(47%)
Homeless	10 -%	12 (1%)	0 (0%)	---
LEP	3 -%	2 -%	3 -%	2 -%
Migrant	2 -%	5 -%	3 -%	---
Exceptional Child	276 (13%)	288 (13%)	305 (14%)	278 (13%)
Membership				
Preschool	110 (5%)	43 (2%)	72 (3%)	35 (2%)
K-5	1,027 (45%)	1,018 (46%)	1,011 (45%)	958 (43%)
6-8	527 (23%)	521 (23%)	519 (23%)	511 (23%)
9-12	631 (27%)	649 (29%)	662 (29%)	706 (32%)
Race				
Cauc/White	2,048 (94%)	2,049 (94%)	2,054 (94%)	2,041 (94%)
Black	14 (1%)	19 (1%)	19 (1%)	18 (1%)
Hispanic	22 (1%)	21 (1%)	23 (1%)	22 (1%)
Other	103 (5%)	99 (5%)	96 (4%)	94 (4%)
Attainment				
Grad Rate	(99%)	(98%)	(98%)	(98%)
Grads 4 Years	140	166	130	174
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	2	2	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	1	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	75	60	58	37

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$38,368	\$38,752	\$38,752	\$39,139
10 Years	49,332	49,826	49,826	50,324
20 Years	54,359	54,902	54,902	55,451
30 Years	55,761	56,319	56,319	57,461
Rank II				
0 Years	42,527	42,953	42,953	43,382
10 Years	53,766	54,304	54,304	54,847
20 Years	58,859	59,447	59,447	60,042
30 Years	60,261	60,864	60,864	62,048
Rank I				
0 Years	46,965	47,435	47,435	47,909
10 Years	58,706	59,293	59,293	59,886
20 Years	63,801	64,439	64,439	65,084
30 Years	65,201	65,853	65,853	67,087

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	59%	59%
Instructional Support	12%	12%	12%	13%
District Admin Support	4%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	5%	4%
Fund Balance Percent	26%	24%	27%	25%
End-of-Year Balance	\$4,275,694	\$4,143,440	\$4,559,275	\$4,180,247

2021 Tax Rates and Revenues

Real Estate Property Tax *	84.9
Tangible Property Tax *	85.0
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	88.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$416,571
SEEK Distribution	\$8,448,492
Coronavirus Relief Fund (CRF)	\$493,533

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	62.9%	N/A	N/A	17.4	45.2%
Math	21.4	63.7%	N/A	N/A	17.6	28.8%
Reading	21.5	60.5%	N/A	N/A	19.4	43.5%
Science	21.7	N/A	N/A	N/A	18.6	N/A
Composite	21.5	N/A	N/A	N/A	18.4	N/A
Tested (#)	123	N/A	N/A	N/A	176	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	156	205	228	230
Number of Students	89	118	100	103
% of Exams 3 or Above	74%	54%	57%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.9	---	84.6	68.8	---	67.4	66.4
Count	26	---	22	11	---	34	92

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	161	150
2020	135	119
2019	139	128

* Public Only



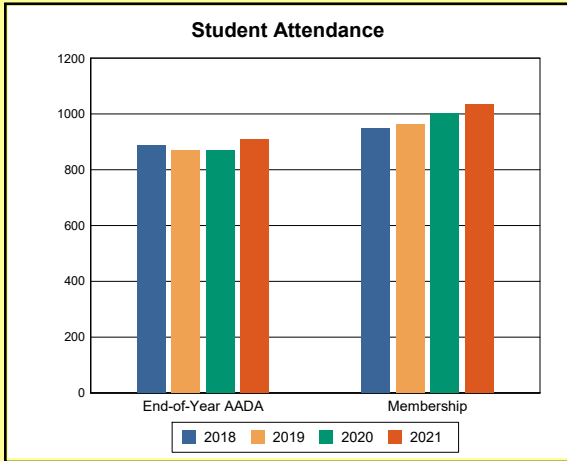
Superintendent
Michael Horne
 908 Powell Lane
 Flatwoods, KY 41139
 606-836-9679

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	43.0	45.8	32.2	39.2	98.7	98.7
Middle	37.2	51.8	22.7	40.3	98.8	98.8
High	*	*	*	*	95.3	95.3

Russellville Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	2	2	2	4
EOY AADA	889	870	870	907
Membership	948	963	1,001	1,034

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	117	0	799	854

Staffing Data

	2019	2020	2021
Classified Personnel	77 (46%)	82 (47%)	69 (42%)
Certified Personnel	91 (54%)	93 (53%)	95 (58%)
Number FTE Teachers	73	76	75
Pupil/Teacher Ratio	13.2	13.2	13.8
Salary & Benefits as % of GF Expenditures	79.6%	82.7%	83.0%
Teacher Pay			
Avg Salary	\$44,947	\$45,205	\$43,251
Avg Extended	\$55	\$214	\$171
Avg Extra Duty	\$1,148	\$1,125	\$1,212
Years of Experience			
0 (New)	5.5%	10.5%	15.9%
1-5	37.0%	38.2%	42.7%
6-10	23.3%	15.8%	16.0%
11-20	23.3%	26.3%	17.4%
21-25	4.1%	4.0%	5.3%
26-30	4.1%	2.6%	1.3%
Over 30	1.4%	2.6%	0.0%
Teacher Turnover	19.2%	30.3%	26.7%
Avg Years	8.6	8.7	6.5
Rank			
Rank IV	1.4%	0.0%	2.6%
Rank III	38.4%	38.2%	46.7%
Rank II	45.2%	50.0%	37.4%
Rank I	13.7%	11.8%	12.0%

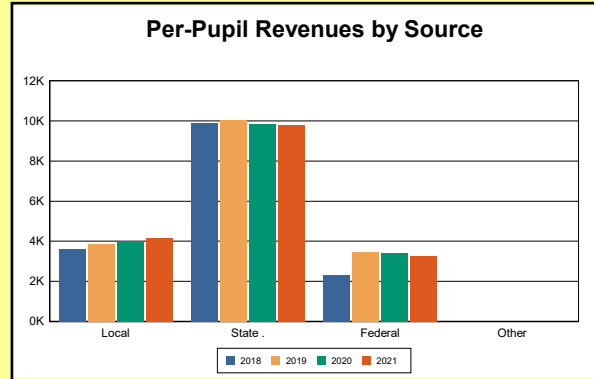
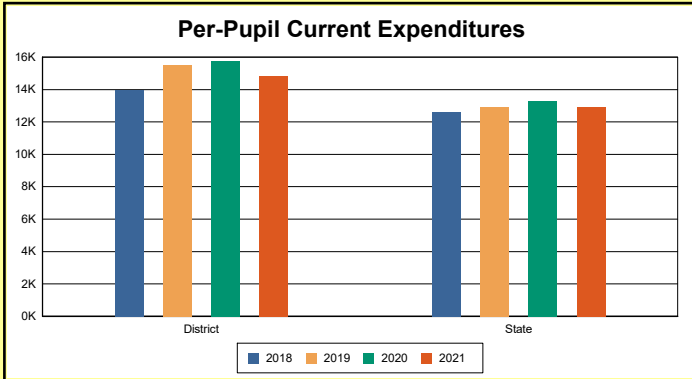
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(78%)	(76%)	(78%)	(78%)
Homeless	11 (1%)	35 (4%)	27 (3%)	12 (1%)
LEP	39 (4%)	40 (4%)	50 (5%)	52 (5%)
Migrant	24 (3%)	35 (4%)	50 (5%)	33 (3%)
Exceptional Child	144 (15%)	146 (15%)	168 (17%)	206 (20%)
Membership				
Preschool	60 (6%)	0 (0%)	0 (0%)	94 (8%)
K-5	426 (42%)	448 (47%)	476 (48%)	481 (43%)
6-8	232 (23%)	233 (24%)	235 (23%)	247 (22%)
9-12	288 (29%)	279 (29%)	290 (29%)	306 (27%)
Race				
Cauc/White	500 (53%)	505 (52%)	521 (52%)	554 (54%)
Black	216 (23%)	202 (21%)	197 (20%)	194 (19%)
Hispanic	95 (10%)	122 (13%)	138 (14%)	148 (14%)
Other	137 (14%)	134 (14%)	145 (14%)	138 (13%)
Attainment				
Grad Rate	(89%)	(89%)	(90%)	(88%)
Grads 4 Years	69	67	53	65
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	1	1	0	1
Retention Rate	-%	-%	(3%)	(4%)
Dropout Rate	(0.6%)	(1.7%)	(0.7%)	(0.9%)
Dropouts	2	5	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	51	65	194	90

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,450	\$36,450	\$36,450	\$36,450
10 Years	45,004	45,004	45,004	45,004
20 Years	49,247	49,247	49,247	49,247
30 Years	51,244	51,244	51,244	51,244
Rank II				
0 Years	40,257	40,257	40,257	40,257
10 Years	49,163	49,163	49,163	49,163
20 Years	53,311	53,311	53,311	53,311
30 Years	55,475	55,475	55,475	55,475
Rank I				
0 Years	44,271	44,271	44,271	44,271
10 Years	53,295	53,295	53,295	53,295
20 Years	57,390	57,390	57,390	57,390
30 Years	59,721	59,721	59,721	59,721

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	54%	55%	54%
Instructional Support	13%	13%	13%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	8%
Business Support	4%	3%	3%	3%
Plant Operations	9%	11%	9%	10%
Transportation	5%	5%	4%	4%
Food Services	7%	6%	7%	7%
Fund Balance Percent	41%	39%	39%	51%
End-of-Year Balance	\$3,334,583	\$3,281,139	\$3,323,122	\$4,009,808

2021 Tax Rates and Revenues

Real Estate Property Tax *	87.2
Tangible Property Tax *	87.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	99.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$369,750
SEEK Distribution	\$4,355,181
Coronavirus Relief Fund (CRF)	\$254,377

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	20.4	69.1%	N/A	N/A	15.5	32.3%
Math	18.7	38.2%	N/A	N/A	16.9	24.6%
Reading	21.3	52.7%	N/A	N/A	17.6	32.3%
Science	19.3	N/A	N/A	N/A	17.2	N/A
Composite	20.0	N/A	N/A	N/A	16.9	N/A
Tested (#)	55	N/A	N/A	N/A	65	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	50	---	---	---
Number of Students	41	---	---	---
% of Exams 3 or Above	38%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	N/A	---	58.4	56
Count	---	---	---	N/A	---	49	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	22	20
2020	26	23
2019	65	56

* Public Only



Superintendent

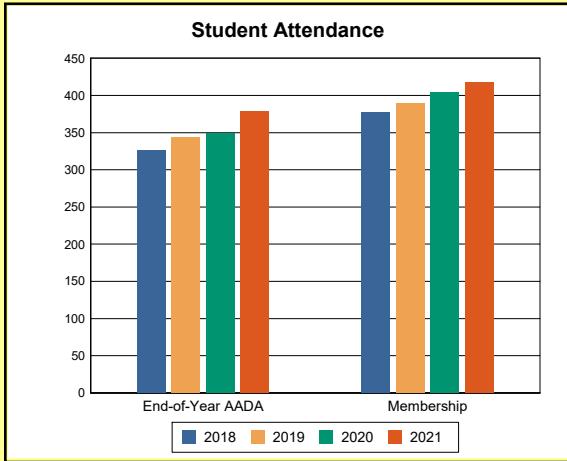
Larry Begley
355 South Summer Street
Russellville, KY 42276
270-726-8405

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	17.1	20.2	12.5	*	97.4	97.8
Middle	21.8	40.6	19	37.5	97.2	97.2
High	*	40.8	*	32.6	87.7	87.7

Science Hill Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	326	343	349	378
Membership	377	389	404	418

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	124	0	868	868

Staffing Data

	2019	2020	2021
Classified Personnel	29 (48%)	27 (48%)	28 (46%)
Certified Personnel	31 (52%)	30 (52%)	33 (54%)
Number FTE Teachers	24	24	26
Pupil/Teacher Ratio	16.2	16.8	16.4
Salary & Benefits as % of GF Expenditures	86.9%	87.9%	89.6%
Teacher Pay			
Avg Salary	\$53,846	\$54,351	\$52,373
Avg Extended	\$0	\$0	\$316
Avg Extra Duty	\$421	\$283	\$345
Years of Experience			
0 (New)	0.0%	0.0%	13.7%
1-5	16.7%	12.5%	11.8%
6-10	4.2%	8.3%	7.8%
11-20	41.7%	37.5%	27.5%
21-25	20.8%	25.0%	27.5%
26-30	12.5%	8.3%	7.8%
Over 30	0.0%	4.2%	0.0%
Teacher Turnover	4.2%	8.3%	11.5%
Avg Years	16.9	17.0	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.2%	4.2%	13.7%
Rank II	58.3%	50.0%	51.0%
Rank I	33.3%	41.7%	31.4%

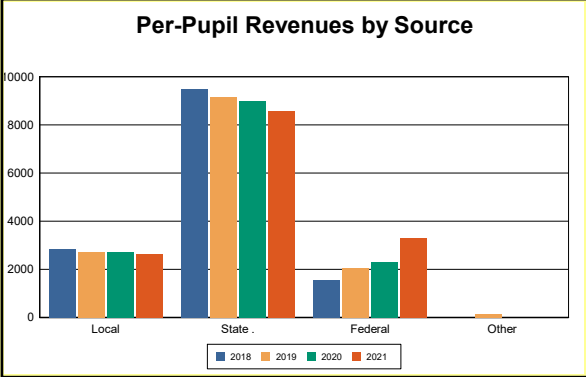
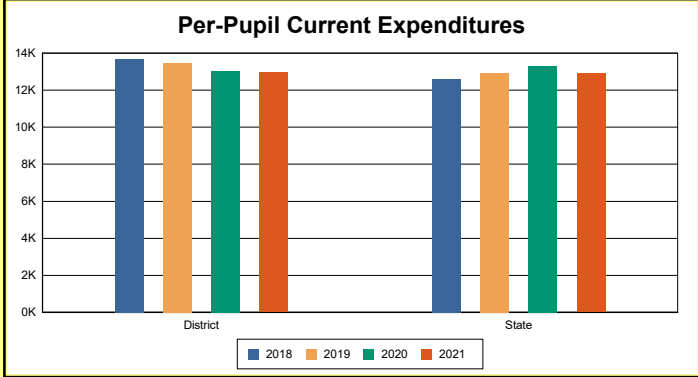
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(61%)	(68%)	(68%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	4 (1%)	4 (1%)	3 (1%)	2 -%
Migrant	---	---	3 (1%)	---
Exceptional Child	73 (19%)	66 (17%)	79 (20%)	70 (17%)
Membership				
Preschool	31 (8%)	27 (6%)	18 (4%)	19 (4%)
K-5	245 (60%)	258 (62%)	272 (64%)	281 (64%)
6-8	132 (32%)	131 (31%)	132 (31%)	137 (31%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	357 (95%)	365 (94%)	373 (92%)	390 (93%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	16 (4%)	13 (3%)	20 (5%)	19 (5%)
Other	4 (1%)	11 (3%)	11 (3%)	9 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(1%)	(0%)	-%
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	17	19	0	6

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,811	\$37,811	\$37,811	\$37,811
10 Years	47,933	47,933	47,933	47,933
20 Years	50,454	50,454	50,454	50,454
30 Years	51,362	51,362	51,362	51,362
Rank II				
0 Years	42,284	42,284	42,284	42,284
10 Years	52,442	52,442	52,442	52,442
20 Years	55,045	55,045	55,045	55,045
30 Years	56,043	56,043	56,043	56,043
Rank I				
0 Years	46,681	46,681	46,681	46,681
10 Years	57,018	57,018	57,018	57,018
20 Years	59,604	59,604	59,604	59,604
30 Years	60,689	60,689	60,689	60,689

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	62%	59%	61%
Instructional Support	8%	5%	9%	9%
District Admin Support	9%	8%	8%	7%
School Admin Support	1%	1%	1%	1%
Business Support	4%	3%	4%	4%
Plant Operations	9%	11%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	8%	7%
Fund Balance Percent	12%	8%	4%	5%
End-of-Year Balance	\$350,095	\$260,719	\$119,970	\$133,445

2021 Tax Rates and Revenues

Real Estate Property Tax *	63.3
Tangible Property Tax *	69.0
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	65.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$356,498
SEEK Distribution	\$1,667,183
Coronavirus Relief Fund (CRF)	\$97,432

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40	70	---	---	47.4	---	46.9
Count	8	7	---	---	9	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	N/A	N/A
2020	N/A	N/A
2019	N/A	N/A

* Public Only



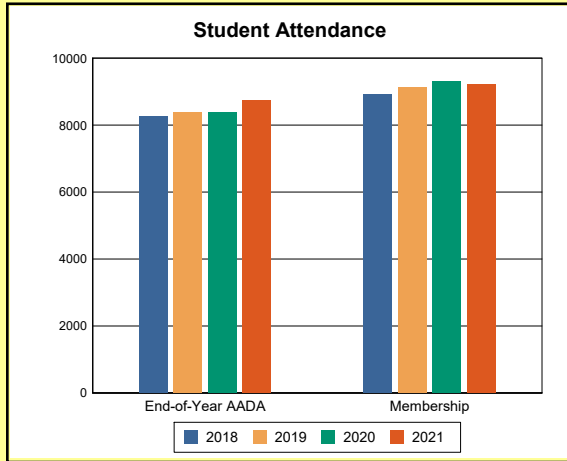
Superintendent
Jimmy Dyehouse
 6007 N Hwy 27
 Science Hill, KY 42553
 606-423-3341

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	53.0	55.6	49.4	50.6	95.1	95.1
Middle	34.9	54.8	*	48.6	92.0	92.0

Scott County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	13	13	14	14
EOY AADA	8,253	8,379	8,379	8,725
Membership	8,929	9,135	9,316	9,208

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	90	0	622	622

Staffing Data

	2019	2020	2021
Classified Personnel	539 (46%)	594 (46%)	608 (47%)
Certified Personnel	638 (54%)	689 (54%)	696 (53%)
Number FTE Teachers	545	590	590
Pupil/Teacher Ratio	16.8	15.8	15.6
Salary & Benefits as % of GF Expenditures	88.3%	88.0%	93.5%
Teacher Pay			
Avg Salary	\$51,445	\$51,184	\$52,347
Avg Extended	\$292	\$259	\$242
Avg Extra Duty	\$1,000	\$1,281	\$1,253
Years of Experience			
0 (New)	5.7%	6.7%	5.8%
1-5	24.2%	25.6%	24.1%
6-10	20.7%	19.3%	21.7%
11-20	37.3%	35.1%	33.6%
21-25	6.8%	9.5%	11.9%
26-30	3.9%	2.2%	2.4%
Over 30	1.1%	1.2%	0.5%
Teacher Turnover	13.0%	11.2%	11.1%
Avg Years	11.1	10.7	10.9
Rank			
Rank IV	0.2%	0.2%	0.8%
Rank III	18.1%	17.1%	18.3%
Rank II	52.9%	53.3%	50.3%
Rank I	28.5%	28.9%	30.5%

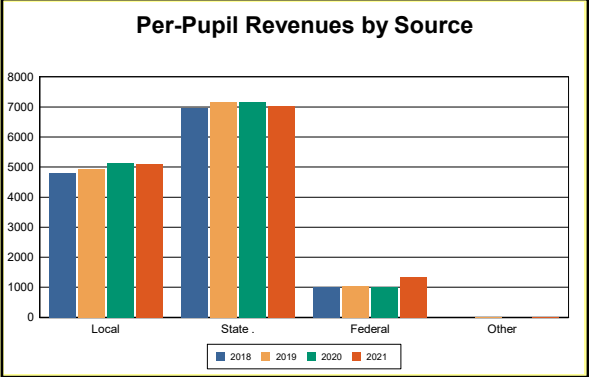
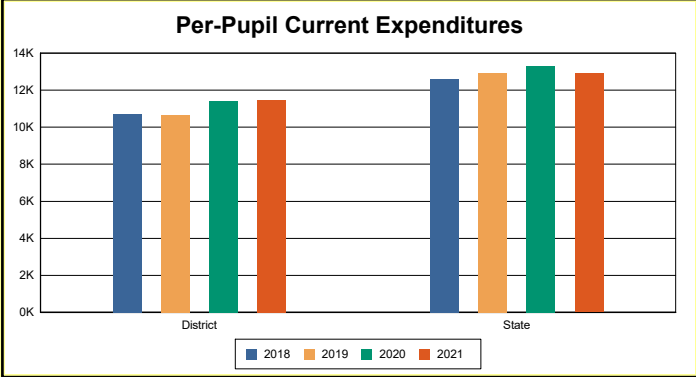
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(45%)	(45%)	(45%)	(45%)
Homeless	410 (5%)	466 (5%)	407 (4%)	336 (4%)
LEP	364 (4%)	381 (4%)	401 (4%)	363 (4%)
Migrant	97 (1%)	85 (1%)	84 (1%)	83 (1%)
Exceptional Child	1,343 (15%)	1,406 (15%)	1,530 (16%)	1,602 (17%)
Membership				
Preschool	402 (4%)	376 (4%)	400 (4%)	289 (3%)
K-5	4,311 (46%)	4,321 (45%)	4,343 (45%)	4,060 (43%)
6-8	2,148 (23%)	2,200 (23%)	2,234 (23%)	2,277 (24%)
9-12	2,466 (26%)	2,608 (27%)	2,739 (28%)	2,858 (30%)
Race				
Cauc/White	7,097 (79%)	7,175 (79%)	7,284 (78%)	7,155 (78%)
Black	539 (6%)	576 (6%)	587 (6%)	584 (6%)
Hispanic	832 (9%)	884 (10%)	905 (10%)	925 (10%)
Other	461 (5%)	500 (5%)	540 (6%)	544 (6%)
Attainment				
Grad Rate	(93%)	(92%)	(92%)	(88%)
Grads 4 Years	588	586	596	609
Grads IEP	3	1	2	0
Grads 4+	20	17	17	2
Alt Diploma	3	6	3	11
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.5%)	(0.9%)
Dropouts	22	16	22	37
Discipline				
Expulsions	0	0	0	0
Suspensions	822	998	845	573

Certified Salary Schedule

	2018 (189 Days)	2019 (189 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,003	\$38,763	\$38,763	\$39,538
10 Years	46,653	46,653	46,653	47,586
20 Years	52,014	52,534	52,534	53,585
30 Years	54,854	55,403	55,403	56,511
Rank II				
0 Years	41,970	42,809	42,809	43,666
10 Years	51,348	51,348	51,348	52,375
20 Years	57,029	57,599	57,599	58,751
30 Years	59,930	60,529	60,529	61,740
Rank I				
0 Years	46,352	47,279	47,279	48,225
10 Years	56,137	56,137	56,137	57,260
20 Years	62,052	62,673	62,673	63,926
30 Years	65,002	65,652	65,652	66,965

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	62%	59%
Instructional Support	11%	12%	12%	13%
District Admin Support	2%	1%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	5%	6%	5%	5%
Food Services	6%	6%	4%	5%

Fund Balance Percent	22%	26%	19%	18%
End-of-Year Balance	\$13,554,461	\$16,768,563	\$12,961,647	\$11,676,191

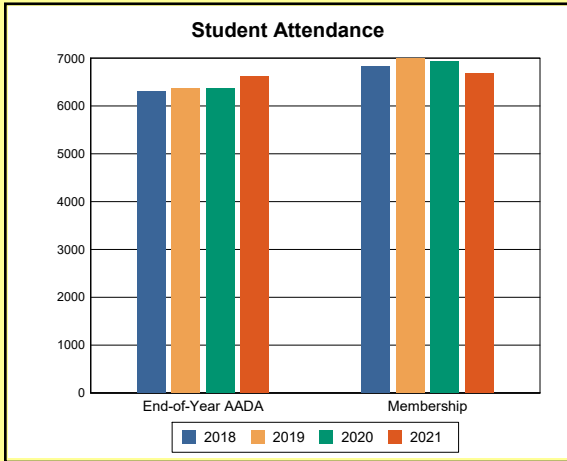
2021 Tax Rates and Revenues

Real Estate Property Tax	
Motor Vehicle Tax *	
Utility Gross Receipts Tax (%)	
Original Growth Levy *	
Equalized Growth Levy *	



Shelby County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	10	10	11	11
EOY AADA	6,303	6,369	6,369	6,624
Membership	6,836	6,991	6,924	6,688

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	98	1	636	888

Staffing Data

	2019	2020	2021
Classified Personnel	438 (46%)	455 (46%)	430 (44%)
Certified Personnel	516 (54%)	535 (54%)	537 (56%)
Number FTE Teachers	413	430	436
Pupil/Teacher Ratio	16.9	16.1	15.3
Salary & Benefits as % of GF Expenditures	86.0%	84.8%	74.9%
Teacher Pay			
Avg Salary	\$51,418	\$50,551	\$50,709
Avg Extended	\$756	\$777	\$751
Avg Extra Duty	\$581	\$505	\$438
Years of Experience			
0 (New)	6.5%	11.6%	6.4%
1-5	28.7%	29.5%	32.6%
6-10	21.5%	17.6%	19.6%
11-20	29.5%	27.7%	26.6%
21-25	8.0%	7.9%	8.7%
26-30	3.6%	4.3%	4.5%
Over 30	2.3%	1.4%	1.7%
Teacher Turnover	21.7%	14.6%	19.6%
Avg Years	10.4	9.7	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.2%	28.6%	30.0%
Rank II	50.6%	47.2%	45.6%
Rank I	26.2%	24.2%	24.4%

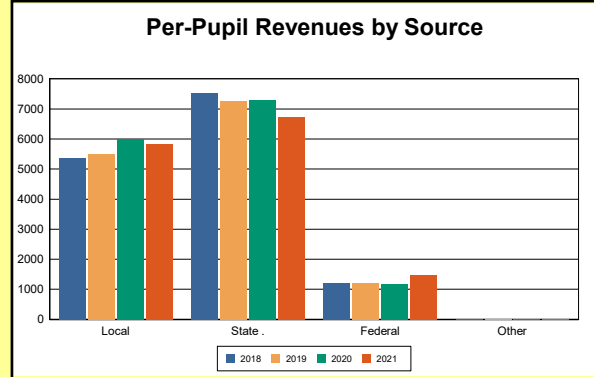
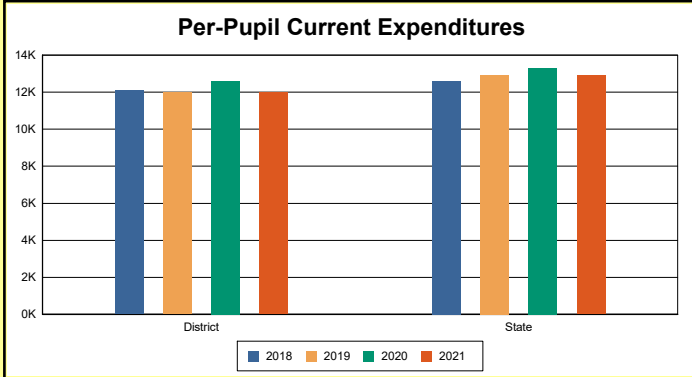
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(53%)	(52%)	(52%)	(50%)
Homeless	15 -%	35 (1%)	31 -%	31 -%
LEP	725 (11%)	823 (12%)	873 (13%)	841 (13%)
Migrant	64 (1%)	69 (1%)	63 (1%)	46 (1%)
Exceptional Child	981 (14%)	1,031 (15%)	1,033 (15%)	1,064 (16%)
Membership				
Preschool	326 (5%)	264 (4%)	265 (4%)	217 (3%)
K-5	3,098 (43%)	3,156 (44%)	3,109 (43%)	2,914 (42%)
6-8	1,536 (21%)	1,626 (22%)	1,634 (23%)	1,602 (23%)
9-12	2,200 (31%)	2,204 (30%)	2,181 (30%)	2,163 (31%)
Race				
Cauc/White	4,571 (67%)	4,615 (66%)	4,520 (65%)	4,291 (64%)
Black	486 (7%)	466 (7%)	436 (6%)	446 (7%)
Hispanic	1,395 (20%)	1,503 (22%)	1,540 (22%)	1,511 (23%)
Other	384 (6%)	407 (6%)	428 (6%)	440 (7%)
Attainment				
Grad Rate	(93%)	(91%)	(87%)	(88%)
Grads 4 Years	525	507	482	546
Grads IEP	0	2	1	0
Grads 4+	1	2	5	2
Alt Diploma	4	4	10	4
Retention Rate	(2%)	(1%)	(1%)	(3%)
Dropout Rate	(0.6%)	(1.3%)	(1.1%)	(1.5%)
Dropouts	13	29	40	51
Discipline				
Expulsions	11	2	6	0
Suspensions	159	195	328	187

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$37,119	\$37,861	\$37,861	\$37,861
10 Years	48,326	49,293	49,293	49,293
20 Years	54,116	55,198	55,198	55,198
30 Years	59,810	61,006	62,219	62,219
Rank II				
0 Years	41,356	42,183	42,183	42,183
10 Years	52,790	53,846	53,846	53,846
20 Years	58,586	59,758	59,758	59,758
30 Years	64,275	65,561	66,421	66,421
Rank I				
0 Years	45,562	46,473	46,473	46,473
10 Years	57,231	58,376	58,376	58,376
20 Years	63,026	64,287	64,287	64,287
30 Years	68,716	70,090	71,003	71,003

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	60%	61%	60%
Instructional Support	10%	11%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	5%	5%
Fund Balance Percent	35%	39%	35%	28%
End-of-Year Balance	\$18,480,612	\$21,066,610	\$19,656,611	\$14,719,493

2021 Tax Rates and Revenues

Real Estate Property Tax *	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	76.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$739,357
SEEK Distribution	\$20,473,332
Coronavirus Relief Fund (CRF)	\$1,195,486

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	37.5%	N/A	N/A	16.2	37.2%
Math	17.6	26.0%	N/A	N/A	16.9	21.8%
Reading	18.7	42.2%	N/A	N/A	18.1	36.6%
Science	18.2	N/A	N/A	N/A	17.9	N/A
Composite	17.9	N/A	N/A	N/A	17.4	N/A
Tested (#)	486	N/A	N/A	N/A	478	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	448	482	463	484
Number of Students	294	343	295	332
% of Exams 3 or Above	49%	46%	60%	41%

* District has school(s) participating in Advance KY.

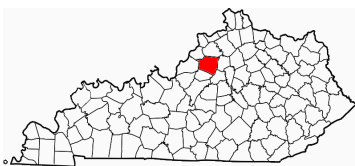
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.3	---	69.5	52.2	29.6	39.7	47.6
Count	60	---	121	12	24	25	225

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	563	498
2020	590	498
2019	539	477

* Public Only



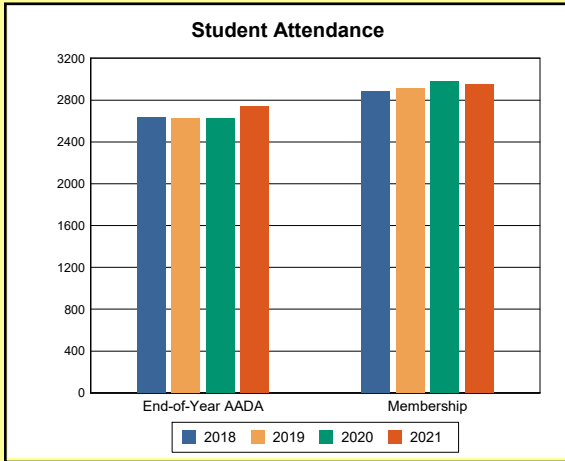
Superintendent
Sally Sugg
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.0	35.3	18.6	23.2	99.4	99.4
Middle	23	39.4	12.9	27.5	96.9	96.8
High	26.9	36.8	*	*	95.8	95.8

Simpson County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,632	2,625	2,625	2,737
Membership	2,884	2,908	2,975	2,950

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	109	0	717	717

Staffing Data

	2019	2020	2021
Classified Personnel	209 (47%)	210 (47%)	199 (45%)
Certified Personnel	232 (53%)	236 (53%)	238 (55%)
Number FTE Teachers	187	189	192
Pupil/Teacher Ratio	15.5	15.7	15.4
Salary & Benefits as % of GF Expenditures	84.4%	85.8%	87.2%
Teacher Pay			
Avg Salary	\$49,791	\$50,599	\$51,229
Avg Extended	\$205	\$229	\$215
Avg Extra Duty	\$694	\$745	\$676
Years of Experience			
0 (New)	5.6%	6.3%	5.5%
1-5	22.4%	23.0%	21.9%
6-10	18.1%	17.6%	18.2%
11-20	38.4%	37.5%	36.3%
21-25	9.6%	8.5%	11.5%
26-30	1.1%	2.6%	3.1%
Over 30	3.7%	2.6%	2.6%
Teacher Turnover	10.6%	9.4%	8.8%
Avg Years	11.7	11.9	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.5%	25.9%	24.3%
Rank II	51.2%	52.5%	54.8%
Rank I	19.2%	19.8%	20.1%

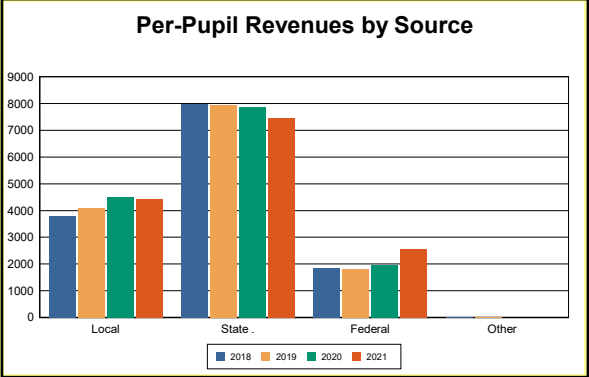
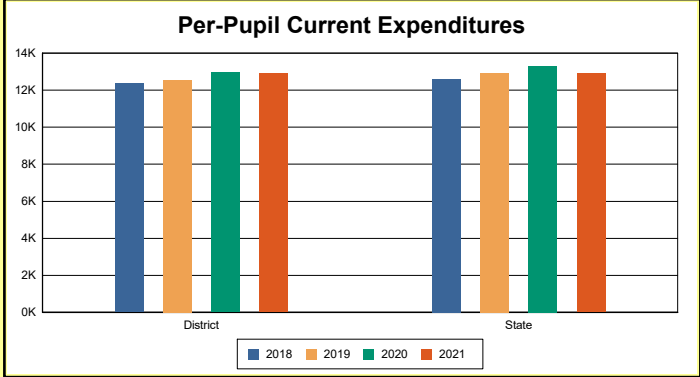
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(63%)	(72%)	(65%)
Homeless	62 (2%)	94 (3%)	124 (4%)	39 (1%)
LEP	45 (2%)	53 (2%)	61 (2%)	63 (2%)
Migrant	6 -%	21 (1%)	24 (1%)	22 (1%)
Exceptional Child	413 (14%)	433 (15%)	446 (15%)	461 (16%)
Membership				
Preschool	142 (5%)	124 (4%)	115 (4%)	81 (3%)
K-5	1,326 (44%)	1,372 (45%)	1,405 (45%)	1,376 (45%)
6-8	645 (21%)	667 (22%)	720 (23%)	713 (24%)
9-12	911 (30%)	868 (29%)	850 (28%)	860 (28%)
Race				
Cauc/White	2,243 (78%)	2,251 (77%)	2,317 (78%)	2,294 (78%)
Black	310 (11%)	285 (10%)	281 (9%)	276 (9%)
Hispanic	141 (5%)	170 (6%)	168 (6%)	159 (5%)
Other	190 (7%)	202 (7%)	209 (7%)	221 (7%)
Attainment				
Grad Rate	(95%)	(97%)	(95%)	(96%)
Grads 4 Years	224	230	216	223
Grads IEP	0	0	0	0
Grads 4+	0	0	7	0
Alt Diploma	0	0	6	0
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(0.5%)	(0.5%)	(0.6%)
Dropouts	4	4	7	8
Discipline				
Expulsions	5	1	0	0
Suspensions	214	223	303	114

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$38,048	\$38,428	\$38,812	\$39,200
10 Years	47,029	47,499	47,974	48,454
20 Years	49,975	50,475	50,980	51,490
30 Years	52,036	52,556	53,082	53,613
Rank II				
0 Years	41,880	42,299	42,722	43,149
10 Years	51,190	51,702	52,219	52,741
20 Years	54,550	55,096	55,647	56,203
30 Years	56,861	57,430	58,004	58,584
Rank I				
0 Years	46,045	46,505	46,970	47,440
10 Years	55,644	56,200	56,762	57,330
20 Years	59,169	59,761	60,359	60,963
30 Years	61,681	62,298	62,921	63,550

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	62%	63%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	8%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	27%	28%	29%	33%
End-of-Year Balance	\$5,637,065	\$6,087,762	\$6,478,498	\$7,200,080

2021 Tax Rates and Revenues

Real Estate Property Tax *	53.5
Tangible Property Tax *	55.0
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$645,675
SEEK Distribution	\$9,625,518
Coronavirus Relief Fund (CRF)	\$562,243

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	58.4%	N/A	N/A	15.7	28.4%
Math	18.9	42.5%	N/A	N/A	16.7	19.9%
Reading	19.8	48.4%	N/A	N/A	16.9	26.5%
Science	19.8	N/A	N/A	N/A	16.8	N/A
Composite	19.5	N/A	N/A	N/A	16.7	N/A
Tested (#)	219	N/A	N/A	N/A	209	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	254	215	202	178
Number of Students	195	158	151	143
% of Exams 3 or Above	49%	58%	48%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.8	13.6	49.3	40.8	31.6	---	35.1
Count	18	3	37	20	49	---	85

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	120	109
2020	163	132
2019	227	90

* Public Only



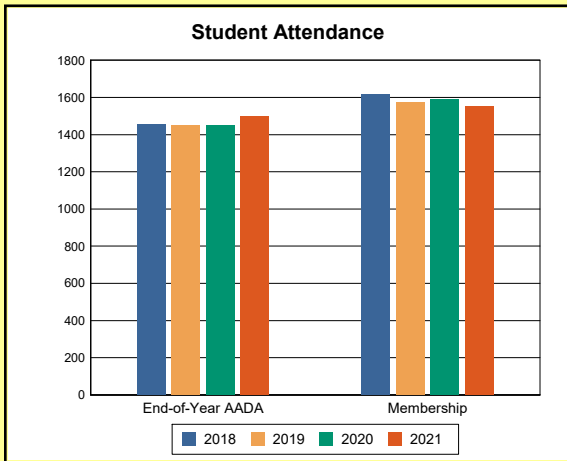
Superintendent
Timothy Schlosser
 430 S College St
 Franklin, KY 42135
 270-586-8877

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	29.2	38.8	21.2	31.4	99.2	99.2
Middle	29	38.6	22.6	31.5	98.7	98.7
High	24.9	37.3	23.8	*	97.1	97.1

Somerset Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,456	1,447	1,447	1,498
Membership	1,614	1,571	1,588	1,553

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	133	0	853	877

Staffing Data

	2019	2020	2021
Classified Personnel	106 (45%)	107 (45%)	109 (46%)
Certified Personnel	131 (55%)	128 (55%)	128 (54%)
Number FTE Teachers	111	108	107
Pupil/Teacher Ratio	14.1	14.7	14.5
Salary & Benefits as % of GF Expenditures	83.8%	82.6%	76.7%
Teacher Pay			
Avg Salary	\$51,702	\$52,669	\$53,057
Avg Extended	\$77	\$80	\$82
Avg Extra Duty	\$627	\$1,133	\$1,180
Years of Experience			
0 (New)	4.5%	1.9%	5.9%
1-5	22.4%	23.2%	18.6%
6-10	18.8%	20.8%	17.7%
11-20	31.4%	27.8%	32.1%
21-25	15.3%	14.8%	11.2%
26-30	6.3%	10.2%	12.1%
Over 30	0.0%	0.9%	0.9%
Teacher Turnover	8.9%	10.1%	16.5%
Avg Years	12.5	13.0	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.2%	15.7%	17.1%
Rank II	44.8%	44.4%	41.9%
Rank I	37.7%	39.4%	39.6%

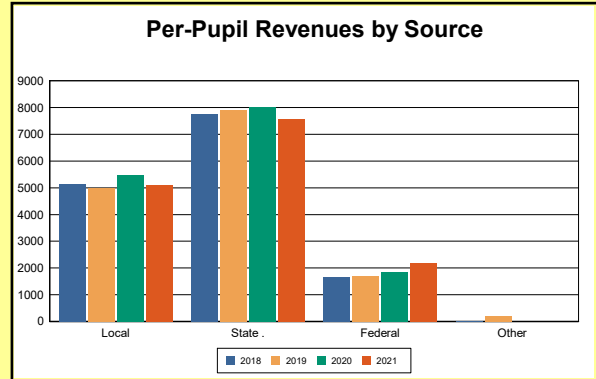
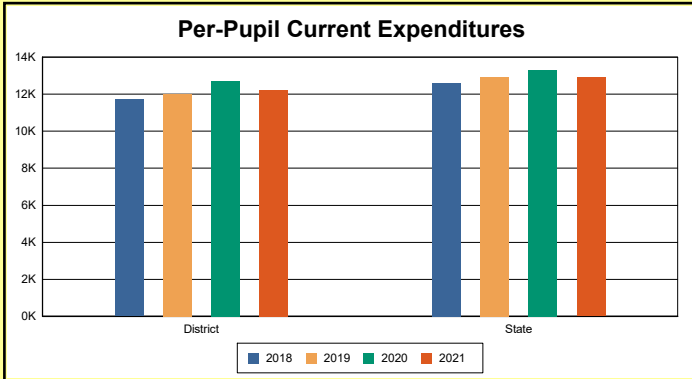
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(65%)	(67%)	(67%)	(65%)
Homeless	29 (2%)	28 (2%)	34 (2%)	25 (2%)
LEP	58 (4%)	77 (5%)	80 (5%)	57 (4%)
Migrant	28 (2%)	48 (3%)	41 (3%)	30 (2%)
Exceptional Child	255 (16%)	278 (18%)	243 (15%)	228 (15%)
Membership				
Preschool	54 (3%)	70 (4%)	0 (0%)	52 (3%)
K-5	710 (43%)	686 (42%)	680 (43%)	643 (40%)
6-8	366 (22%)	358 (22%)	367 (23%)	365 (23%)
9-12	538 (32%)	526 (32%)	541 (34%)	544 (34%)
Race				
Cauc/White	1,322 (82%)	1,283 (82%)	1,282 (81%)	1,271 (82%)
Black	51 (3%)	51 (3%)	59 (4%)	49 (3%)
Hispanic	141 (9%)	144 (9%)	144 (9%)	139 (9%)
Other	100 (6%)	93 (6%)	103 (6%)	94 (6%)
Attainment				
Grad Rate	(90%)	(90%)	(96%)	(91%)
Grads 4 Years	128	124	128	140
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	4	1	3
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(1.6%)	(1.9%)	(0.9%)	(0.6%)
Dropouts	9	10	7	5
Discipline				
Expulsions	0	0	0	0
Suspensions	200	195	252	132

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$38,057	\$38,438	\$38,822	\$39,210
10 Years	48,008	48,488	48,973	49,463
20 Years	50,488	50,993	51,503	52,018
30 Years	51,183	51,695	52,212	52,734
Rank II				
0 Years	42,443	42,867	43,296	43,729
10 Years	52,395	52,919	53,448	53,982
20 Years	54,890	55,439	55,993	56,553
30 Years	55,647	56,203	56,765	57,333
Rank I				
0 Years	46,788	47,256	47,729	48,206
10 Years	56,777	57,345	57,918	58,497
20 Years	59,256	59,849	60,447	61,051
30 Years	60,074	60,675	61,282	61,895

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	66%	64%	63%	63%
Instructional Support	6%	6%	8%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	5%	6%	6%	5%
Fund Balance Percent	99%	105%	106%	108%
End-of-Year Balance	\$11,530,367	\$12,388,574	\$13,083,662	\$12,450,606

2021 Tax Rates and Revenues

Real Estate Property Tax *	78.1
Tangible Property Tax *	79.2
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	85.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$557,923
SEEK Distribution	\$5,400,950
Coronavirus Relief Fund (CRF)	\$313,667

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	55.9%	N/A	N/A	17.9	49.6%
Math	19.1	42.4%	N/A	N/A	18.2	38.4%
Reading	20.6	54.2%	N/A	N/A	19.4	44.0%
Science	20.1	N/A	N/A	N/A	19.6	N/A
Composite	19.7	N/A	N/A	N/A	18.9	N/A
Tested (#)	118	N/A	N/A	N/A	124	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	272	283	196	145
Number of Students	170	174	111	101
% of Exams 3 or Above	27%	21%	44%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	65.3	33.3	88.2	54.5	50	---	61.3
Count	33	4	15	6	5	---	60

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	127	118
2020	115	89
2019	52	51

* Public Only



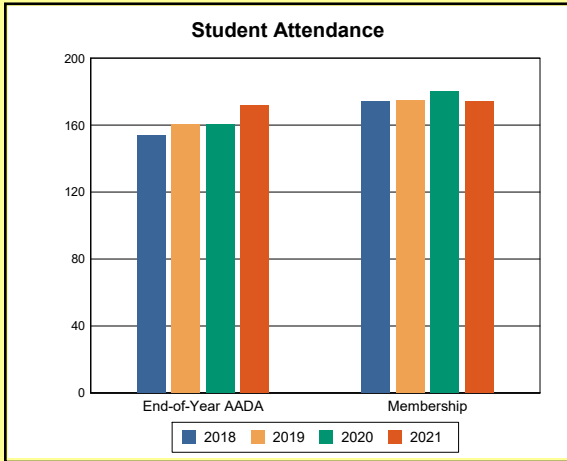
Superintendent
Kyle Lively
 305 College St
 Somerset, KY 42501
 606-679-4451

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	38.6	46.2	31.8	43	98.8	98.8
Middle	35.7	45.2	22.9	35.2	99.5	99.5
High	32.3	33.9	22.1	*	91.9	91.9

Southgate Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	154	161	161	172
Membership	174	175	180	174

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	102	0	680	680

Staffing Data

	2019	2020	2021
Classified Personnel	12 (37%)	13 (40%)	12 (37%)
Certified Personnel	21 (63%)	20 (60%)	21 (63%)
Number FTE Teachers	15	14	16
Pupil/Teacher Ratio	11.4	12.7	10.7
Salary & Benefits as % of GF Expenditures	78.6%	69.0%	78.2%
Teacher Pay			
Avg Salary	\$51,128	\$48,700	\$48,790
Avg Extended	\$279	\$312	\$275
Avg Extra Duty	\$390	\$660	\$1,019
Years of Experience			
0 (New)	0.0%	21.1%	16.1%
1-5	13.0%	14.1%	18.5%
6-10	19.5%	12.6%	12.4%
11-20	59.7%	31.0%	24.7%
21-25	6.5%	19.7%	22.8%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	23.5%	18.8%	38.9%
Avg Years	13.0	11.4	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	31.7%	24.7%
Rank II	57.8%	48.6%	52.5%
Rank I	31.2%	18.3%	17.3%

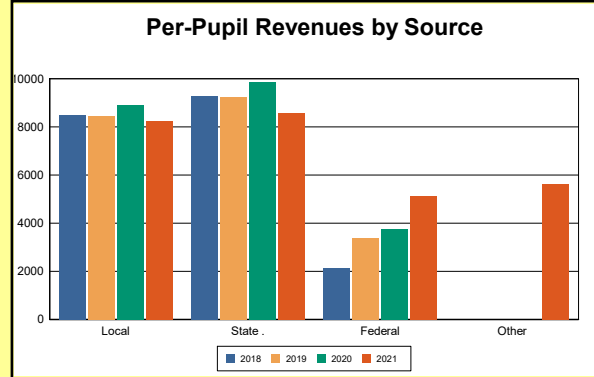
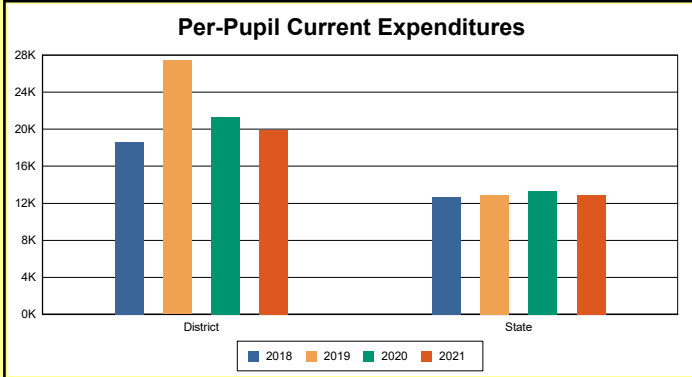
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(68%)	(75%)	(85%)	(89%)
Homeless	7 (4%)	18 (10%)	25 (14%)	18 (10%)
LEP	6 (3%)	10 (6%)	6 (3%)	5 (3%)
Migrant	---	---	---	---
Exceptional Child	38 (22%)	32 (18%)	40 (22%)	33 (19%)
Membership				
Preschool	21 (11%)	25 (13%)	23 (11%)	19 (10%)
K-5	127 (65%)	123 (62%)	125 (62%)	118 (61%)
6-8	47 (24%)	52 (26%)	55 (27%)	56 (29%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	102 (59%)	107 (61%)	116 (64%)	104 (60%)
Black	34 (20%)	36 (21%)	40 (22%)	49 (28%)
Hispanic	8 (5%)	7 (4%)	9 (5%)	10 (6%)
Other	30 (17%)	25 (14%)	15 (8%)	11 (6%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(1%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	23	23	13	0

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,348	\$36,711	\$37,078	\$37,078
10 Years	45,221	45,673	46,130	46,130
20 Years	49,047	49,537	50,032	50,032
30 Years	50,975	51,485	52,000	52,000
Rank II				
0 Years	40,502	40,907	41,316	41,316
10 Years	49,378	49,872	50,371	50,371
20 Years	53,567	54,103	54,644	54,644
30 Years	55,710	56,267	56,830	56,830
Rank I				
0 Years	44,579	45,025	45,475	45,475
10 Years	53,451	53,986	54,526	54,526
20 Years	57,965	58,545	59,130	59,130
30 Years	60,264	60,867	61,476	61,476

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	65%	48%	65%	58%
Instructional Support	6%	6%	8%	13%
District Admin Support	10%	8%	10%	11%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	8%	5%	6%	7%
Transportation	0%	0%	0%	0%
Food Services	4%	28%	5%	4%
Fund Balance Percent	54%	29%	28%	34%
End-of-Year Balance	\$978,581	\$901,487	\$560,532	\$666,258

2021 Tax Rates and Revenues

Real Estate Property Tax *	118.9
Tangible Property Tax *	118.9
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	115.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$711,266
SEEK Distribution	\$542,049
Coronavirus Relief Fund (CRF)	\$31,695

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	---	---	---	---	---	34.8
Count	5	---	---	---	---	---	9

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	N/A	N/A
2020	N/A	N/A
2019	N/A	N/A

* Public Only



Superintendent

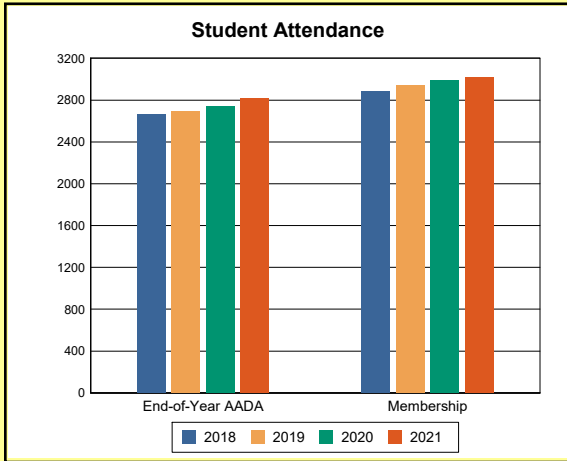
Greg Duty
6 William F. Blatt Avenue
Southgate, KY 41071
859-441-0743

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	N/A	28.6	*	27.3	98.0	100.0
Middle	*	35.7	*	35.3	100.0	100.0

Spencer County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,663	2,694	2,734	2,821
Membership	2,886	2,940	2,986	3,012

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	122	0	793	799

Staffing Data

	2019	2020	2021
Classified Personnel	203 (51%)	209 (51%)	192 (48%)
Certified Personnel	195 (49%)	201 (49%)	204 (52%)
Number FTE Teachers	165	172	175
Pupil/Teacher Ratio	17.9	17.3	17.2
Salary & Benefits as % of GF Expenditures	87.3%	89.4%	88.7%
Teacher Pay			
Avg Salary	\$53,867	\$54,371	\$55,017
Avg Extended	\$146	\$195	\$198
Avg Extra Duty	\$424	\$237	\$290
Years of Experience			
0 (New)	6.1%	5.8%	1.4%
1-5	19.0%	19.9%	22.6%
6-10	21.9%	23.2%	22.1%
11-20	37.7%	34.8%	36.5%
21-25	7.3%	8.7%	6.9%
26-30	4.9%	4.6%	6.3%
Over 30	0.6%	1.2%	1.7%
Teacher Turnover	8.3%	3.4%	8.3%
Avg Years	11.6	11.7	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	19.1%	14.6%
Rank II	48.2%	48.3%	49.2%
Rank I	31.9%	30.7%	33.7%

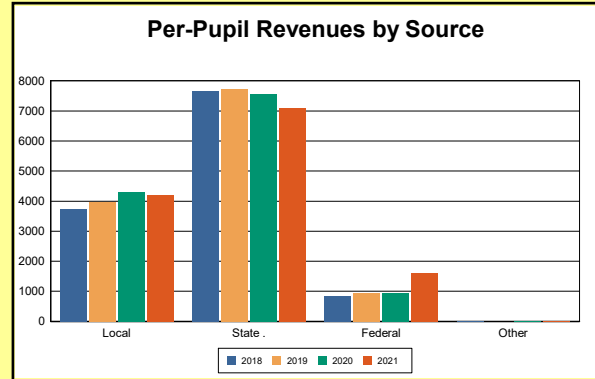
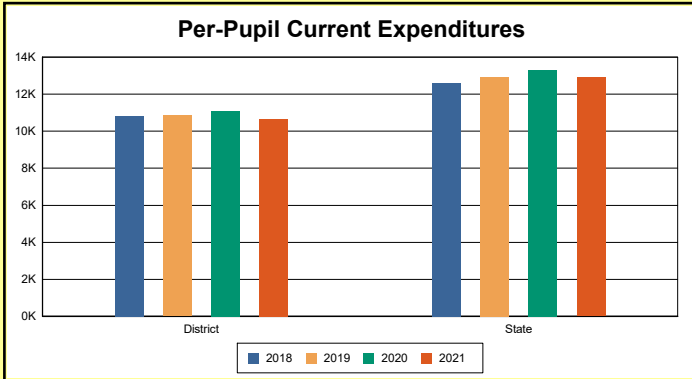
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(44%)	(47%)	(48%)	(46%)
Homeless	31 (1%)	35 (1%)	51 (2%)	30 (1%)
LEP	32 (1%)	26 (1%)	35 (1%)	45 (1%)
Migrant	9 -%	6 -%	1 -%	---
Exceptional Child	444 (15%)	451 (15%)	490 (16%)	515 (17%)
Membership				
Preschool	129 (4%)	135 (4%)	137 (4%)	110 (4%)
K-5	1,250 (41%)	1,257 (41%)	1,305 (42%)	1,305 (42%)
6-8	711 (24%)	746 (24%)	739 (24%)	731 (23%)
9-12	924 (31%)	937 (30%)	942 (30%)	972 (31%)
Race				
Cauc/White	2,624 (91%)	2,662 (91%)	2,720 (91%)	2,730 (91%)
Black	28 (1%)	28 (1%)	24 (1%)	24 (1%)
Hispanic	107 (4%)	119 (4%)	120 (4%)	126 (4%)
Other	127 (4%)	131 (4%)	122 (4%)	132 (4%)
Attainment				
Grad Rate	(96%)	(97%)	(93%)	(93%)
Grads 4 Years	216	226	218	224
Grads IEP	1	0	0	0
Grads 4+	0	1	2	0
Alt Diploma	0	2	7	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	2	1	3	0
Discipline				
Expulsions	0	0	0	0
Suspensions	59	80	268	96

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$39,258	\$39,945	\$40,444	\$40,444
10 Years	51,122	52,016	52,667	52,667
20 Years	54,963	55,925	56,624	56,624
30 Years	57,075	58,073	58,799	58,799
Rank II				
0 Years	41,831	42,563	43,095	43,095
10 Years	54,201	55,149	55,838	55,838
20 Years	58,203	59,221	59,962	59,962
30 Years	60,331	61,387	62,154	62,154
Rank I				
0 Years	46,052	46,858	47,444	47,444
10 Years	58,463	59,486	60,229	60,229
20 Years	62,966	64,067	64,868	64,868
30 Years	65,118	66,258	67,086	67,086

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	58%	60%	62%
Instructional Support	12%	12%	12%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	4%	2%
Fund Balance Percent	20%	22%	20%	23%
End-of-Year Balance	\$4,115,112	\$4,466,824	\$4,266,329	\$4,765,097

2021 Tax Rates and Revenues

Real Estate Property Tax *	62.4
Tangible Property Tax *	64.7
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$585,257
SEEK Distribution	\$10,472,613
Coronavirus Relief Fund (CRF)	\$621,295

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	20.0	59.6%	N/A	N/A	16.7	39.9%
Math	18.9	40.9%	N/A	N/A	17.4	25.2%
Reading	21.3	58.7%	N/A	N/A	18.2	37.6%
Science	20.6	N/A	N/A	N/A	18.1	N/A
Composite	20.3	N/A	N/A	N/A	17.7	N/A
Tested (#)	220	N/A	N/A	N/A	216	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	216	290	292	184
Number of Students	158	220	211	131
% of Exams 3 or Above	45%	43%	47%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.4	---	74.6	68.6	37.3	50	56.9
Count	44	---	50	24	19	11	134

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	112	111
2020	81	37
2019	102	57

* Public Only



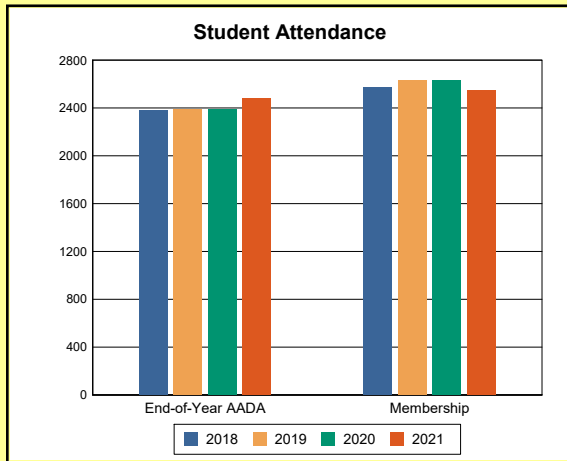
Superintendent
Charles Adams
 207 W Main St
 Taylorsville, KY 40071
 502-477-3250

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	47.2	42.6	38.6	32.4	99.2	99.2
Middle	36.8	50.1	*	*	97.8	97.8
High	34.4	*	*	*	87.5	87.5

Taylor County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	2,380	2,385	2,385	2,480
Membership	2,575	2,629	2,630	2,549

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	81	7	580	586

Staffing Data

	2019	2020	2021
Classified Personnel	190 (51%)	194 (50%)	196 (51%)
Certified Personnel	180 (49%)	192 (50%)	187 (49%)
Number FTE Teachers	151	159	155
Pupil/Teacher Ratio	17.4	16.5	16.5
Salary & Benefits as % of GF Expenditures	85.9%	87.6%	87.9%
Teacher Pay			
Avg Salary	\$49,867	\$50,144	\$50,818
Avg Extended	\$429	\$413	\$512
Avg Extra Duty	\$813	\$771	\$886
Years of Experience			
0 (New)	4.6%	8.8%	3.9%
1-5	18.6%	20.8%	23.9%
6-10	13.3%	12.6%	11.0%
11-20	35.8%	34.6%	33.5%
21-25	19.9%	17.6%	20.0%
26-30	7.3%	4.4%	7.1%
Over 30	0.7%	1.3%	0.7%
Teacher Turnover	14.6%	8.2%	10.3%
Avg Years	13.8	12.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	17.6%	16.8%
Rank II	43.7%	42.2%	41.3%
Rank I	44.4%	40.3%	42.0%

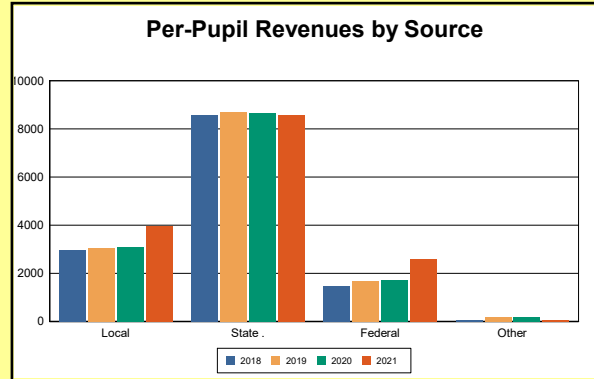
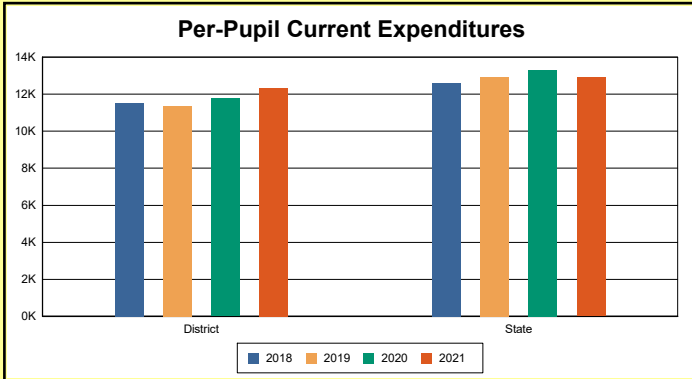
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(59%)	(58%)	(58%)	(57%)
Homeless	52 (2%)	43 (2%)	19 (1%)	15 (1%)
LEP	42 (2%)	43 (2%)	54 (2%)	54 (2%)
Migrant	28 (1%)	33 (1%)	40 (2%)	20 (1%)
Exceptional Child	361 (14%)	380 (14%)	393 (15%)	385 (15%)
Membership				
Preschool	102 (4%)	99 (4%)	114 (4%)	100 (4%)
K-5	1,123 (42%)	1,153 (42%)	1,164 (42%)	1,107 (42%)
6-8	634 (24%)	635 (23%)	613 (22%)	617 (23%)
9-12	818 (31%)	840 (31%)	853 (31%)	823 (31%)
Race				
Cauc/White	2,317 (90%)	2,333 (89%)	2,342 (89%)	2,266 (89%)
Black	51 (2%)	48 (2%)	42 (2%)	37 (1%)
Hispanic	81 (3%)	98 (4%)	101 (4%)	103 (4%)
Other	126 (5%)	150 (6%)	145 (6%)	143 (6%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(95%)
Grads 4 Years	187	206	205	213
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	2	3
Retention Rate	(0%)	-%	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	142	113	173	60

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,290	\$36,290	\$37,290	\$37,290
10 Years	45,720	45,720	46,640	46,640
20 Years	48,100	48,100	49,070	49,070
30 Years	48,990	48,990	51,240	51,240
Rank II				
0 Years	40,470	40,470	41,550	41,550
10 Years	50,000	50,000	51,000	51,000
20 Years	52,380	52,380	53,430	53,430
30 Years	53,370	53,370	55,710	55,710
Rank I				
0 Years	44,590	44,590	45,750	45,750
10 Years	54,170	54,170	55,260	55,260
20 Years	56,520	56,520	57,650	57,650
30 Years	57,580	57,580	60,000	60,000

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	63%	63%	63%
Instructional Support	6%	6%	6%	5%
District Admin Support	4%	3%	2%	2%
School Admin Support	6%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	5%	6%	5%	5%
Food Services	6%	6%	7%	9%
Fund Balance Percent	15%	19%	17%	27%
End-of-Year Balance	\$2,813,091	\$3,602,246	\$3,374,563	\$5,091,787

2021 Tax Rates and Revenues

Real Estate Property Tax *	61.0
Tangible Property Tax *	61.0
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.4
Levied Equivalent Rate *	63.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$451,780
SEEK Distribution	\$10,419,025
Coronavirus Relief Fund (CRF)	\$608,803

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.3	42.7%	N/A	N/A	16.2	38.1%
Math	18.1	33.2%	N/A	N/A	16.8	19.8%
Reading	18.4	38.7%	N/A	N/A	17.9	32.7%
Science	18.4	N/A	N/A	N/A	17.4	N/A
Composite	18.2	N/A	N/A	N/A	17.2	N/A
Tested (#)	198	N/A	N/A	N/A	200	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	232	168	133	78
Number of Students	167	132	103	70
% of Exams 3 or Above	39%	48%	44%	36%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.6	47.1	95	---	62.5	---	70.4
Count	57	19	23	---	14	---	120

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	85	80
2020	---	---
2019	---	---

* Public Only



Superintendent

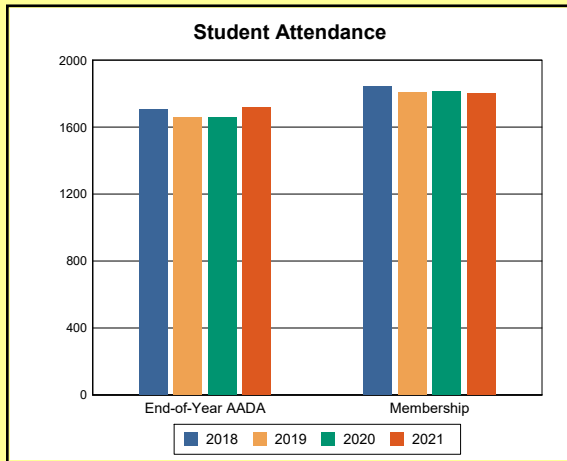
Charles Higdon Jr.
 1209 E Broadway
 Campbellsville, KY 42718
 270-465-5371

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	34.5	37.1	24.3	27.5	80.0	79.9
Middle	20.9	47.3	14.6	41.4	83.0	82.8
High	*	*	*	*	82.6	85.9

Todd County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,705	1,660	1,660	1,721
Membership	1,845	1,811	1,815	1,803

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	86	12	666	667

Staffing Data

	2019	2020	2021
Classified Personnel	162 (53%)	173 (54%)	162 (53%)
Certified Personnel	145 (47%)	146 (46%)	145 (47%)
Number FTE Teachers	118	121	118
Pupil/Teacher Ratio	15.4	15.0	15.3
Salary & Benefits as % of GF Expenditures	82.6%	85.1%	86.0%
Teacher Pay			
Avg Salary	\$46,712	\$46,612	\$46,091
Avg Extended	\$258	\$334	\$165
Avg Extra Duty	\$725	\$604	\$537
Years of Experience			
0 (New)	6.8%	7.4%	6.8%
1-5	27.2%	29.7%	28.9%
6-10	20.4%	20.6%	21.2%
11-20	27.0%	26.2%	27.8%
21-25	8.5%	9.4%	8.5%
26-30	7.6%	2.5%	2.6%
Over 30	0.9%	0.8%	0.9%
Teacher Turnover	15.3%	23.0%	18.6%
Avg Years	10.9	10.2	10.0
Rank			
Rank IV	1.7%	2.5%	2.6%
Rank III	24.6%	28.1%	29.7%
Rank II	36.3%	33.7%	35.5%
Rank I	35.7%	32.5%	28.9%

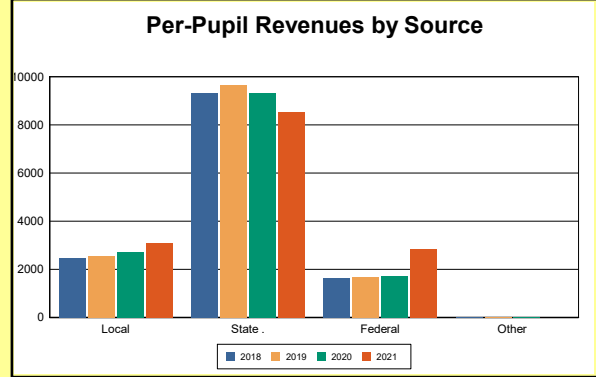
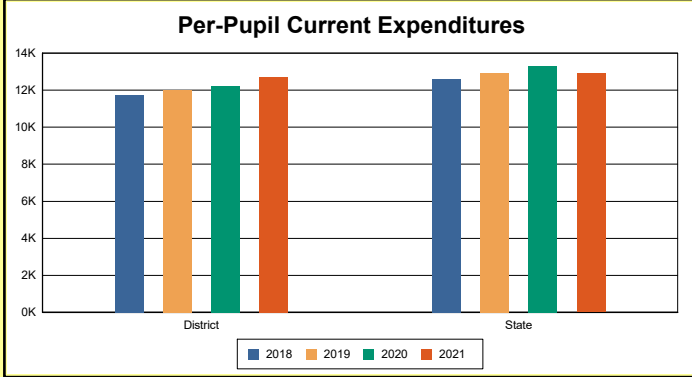
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(65%)	(62%)	(59%)	(61%)
Homeless	52 (3%)	43 (2%)	11 (1%)	16 (1%)
LEP	68 (4%)	78 (4%)	81 (4%)	81 (4%)
Migrant	56 (3%)	73 (4%)	103 (6%)	100 (6%)
Exceptional Child	277 (15%)	300 (17%)	288 (16%)	297 (16%)
Membership				
Preschool	181 (9%)	196 (10%)	190 (9%)	151 (8%)
K-5	826 (41%)	782 (39%)	803 (40%)	760 (39%)
6-8	472 (23%)	476 (24%)	445 (22%)	434 (22%)
9-12	546 (27%)	548 (27%)	567 (28%)	607 (31%)
Race				
Cauc/White	1,434 (78%)	1,399 (77%)	1,399 (77%)	1,340 (74%)
Black	177 (10%)	173 (10%)	169 (9%)	167 (9%)
Hispanic	156 (8%)	168 (9%)	176 (10%)	205 (11%)
Other	78 (4%)	71 (4%)	71 (4%)	91 (5%)
Attainment				
Grad Rate	(91%)	(97%)	(98%)	(94%)
Grads 4 Years	130	122	115	139
Grads IEP	1	0	0	0
Grads 4+	0	2	2	0
Alt Diploma	3	2	3	3
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	1	2	0	3
Discipline				
Expulsions	1	1	0	0
Suspensions	197	168	174	140

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,683	\$34,683	\$35,030	\$35,030
10 Years	43,722	43,722	44,159	44,159
20 Years	49,494	49,494	49,989	49,989
30 Years	51,826	51,826	52,344	55,014
Rank II				
0 Years	38,337	38,337	38,720	38,720
10 Years	47,709	47,709	48,186	48,186
20 Years	54,133	54,133	54,674	54,674
30 Years	56,738	56,738	57,305	60,228
Rank I				
0 Years	42,207	42,207	42,629	42,629
10 Years	51,759	51,759	52,277	52,277
20 Years	58,615	58,615	59,201	59,201
30 Years	61,444	61,444	62,058	65,224

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	55%	55%	55%
Instructional Support	11%	11%	10%	13%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	7%	6%	6%	5%
Fund Balance Percent	44%	44%	49%	47%
End-of-Year Balance	\$5,652,605	\$5,771,693	\$6,379,166	\$6,066,029

2021 Tax Rates and Revenues

Real Estate Property Tax *	45.6
Tangible Property Tax *	45.6
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$457,361
SEEK Distribution	\$7,698,873
Coronavirus Relief Fund (CRF)	\$449,952

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	34.5%	N/A	N/A	14.6	22.6%
Math	17.4	30.2%	N/A	N/A	15.8	14.6%
Reading	18.8	40.5%	N/A	N/A	16.5	24.1%
Science	18.2	N/A	N/A	N/A	16.9	N/A
Composite	17.7	N/A	N/A	N/A	16.0	N/A
Tested (#)	115	N/A	N/A	N/A	135	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	19	---	---	---
Number of Students	19	---	---	---
% of Exams 3 or Above	37%	---	---	---

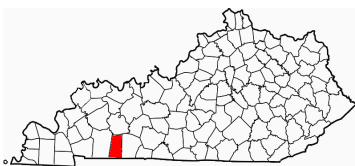
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.9	N/A	57.7	---	28.6	---	39.1
Count	36	N/A	15	---	6	---	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	63	62
2020	88	87
2019	85	83

* Public Only



Superintendent

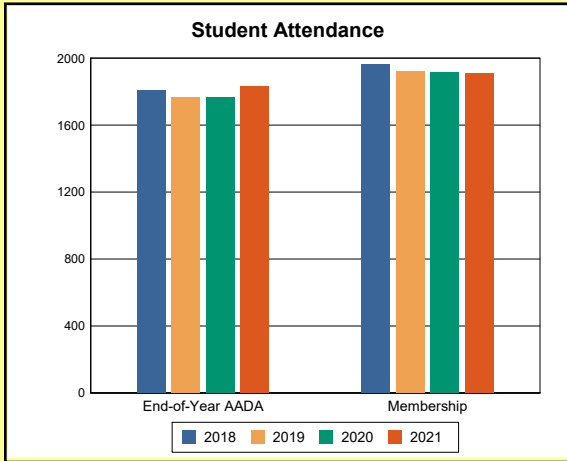
Mark Thomas
205 Airport Rd
Elkton, KY 42220
270-265-2436

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	30.8	42.1	22.6	33.5	99.7	99.7
Middle	*	*	*	*	98.1	97.9
High	*	*	*	*	93.7	93.7

Trigg County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,808	1,766	1,766	1,831
Membership	1,964	1,919	1,917	1,908

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	121	0	796	826

Staffing Data

	2019	2020	2021
Classified Personnel	148 (50%)	155 (50%)	150 (50%)
Certified Personnel	151 (50%)	153 (50%)	151 (50%)
Number FTE Teachers	120	122	122
Pupil/Teacher Ratio	16.0	15.7	15.7
Salary & Benefits as % of GF Expenditures	83.0%	81.8%	86.9%
Teacher Pay			
Avg Salary	\$51,309	\$52,842	\$52,613
Avg Extended	\$363	\$379	\$399
Avg Extra Duty	\$1,038	\$1,042	\$876
Years of Experience			
0 (New)	1.7%	3.3%	4.1%
1-5	13.3%	13.1%	9.0%
6-10	22.5%	18.1%	16.4%
11-20	45.0%	41.9%	45.2%
21-25	10.0%	14.6%	17.0%
26-30	6.7%	8.2%	7.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	11.7%	9.0%	12.3%
Avg Years	13.5	14.3	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	14.8%	17.3%
Rank II	56.7%	50.9%	48.5%
Rank I	29.2%	33.5%	33.5%

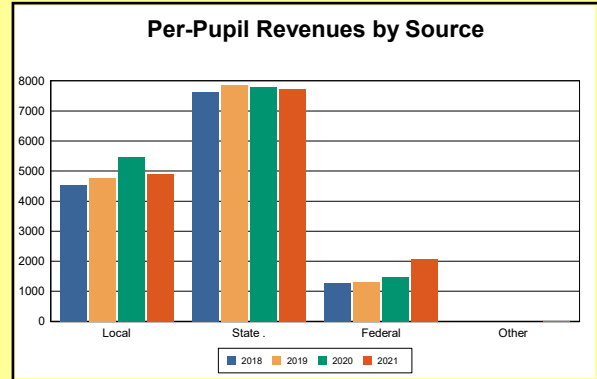
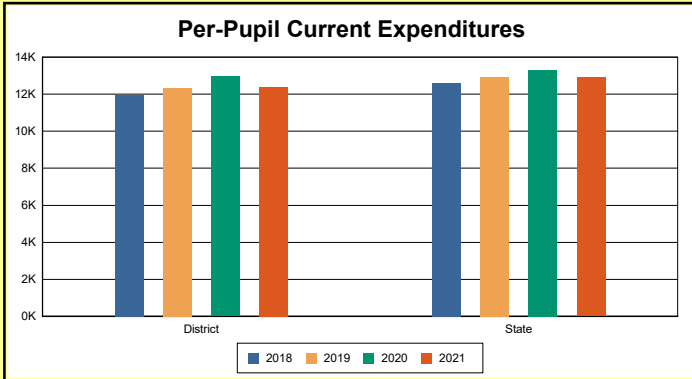
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(59%)	(61%)	(60%)
Homeless	31 (2%)	53 (3%)	26 (1%)	25 (1%)
LEP	3 -%	6 -%	3 -%	3 -%
Migrant		1 -%	---	---
Exceptional Child	223 (11%)	244 (13%)	257 (13%)	284 (15%)
Membership				
Preschool	95 (5%)	84 (4%)	91 (5%)	56 (3%)
K-5	888 (43%)	846 (42%)	840 (42%)	814 (41%)
6-8	477 (23%)	482 (24%)	466 (23%)	470 (24%)
9-12	598 (29%)	591 (30%)	611 (30%)	622 (32%)
Race				
Cauc/White	1,610 (82%)	1,572 (82%)	1,555 (81%)	1,554 (81%)
Black	161 (8%)	140 (7%)	131 (7%)	131 (7%)
Hispanic	55 (3%)	61 (3%)	65 (3%)	65 (3%)
Other	138 (7%)	146 (8%)	166 (9%)	158 (8%)
Attainment				
Grad Rate	(94%)	(94%)	(94%)	(94%)
Grads 4 Years	149	126	149	143
Grads IEP	0	0	0	0
Grads 4+	0	2	1	0
Alt Diploma	2	4	1	1
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(0.5%)	(0.7%)	(-%)	(0.6%)
Dropouts	3	4	3	6
Discipline				
Expulsions	16	5	0	0
Suspensions	162	64	313	184

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$37,819	\$37,819	\$38,387	\$38,387
10 Years	46,845	46,845	47,548	47,548
20 Years	49,582	49,582	50,326	50,326
30 Years	52,766	52,766	53,558	53,558
Rank II				
0 Years	41,526	41,526	42,149	42,149
10 Years	51,313	51,313	52,083	52,083
20 Years	55,192	55,192	56,020	56,020
30 Years	56,094	56,094	56,936	56,936
Rank I				
0 Years	45,680	45,680	46,366	46,366
10 Years	55,956	55,956	56,796	56,796
20 Years	59,927	59,927	60,826	60,826
30 Years	61,279	61,279	62,199	62,199

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	57%	58%	59%	59%
Instructional Support	11%	11%	11%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	7%	7%	7%	7%
Transportation	5%	6%	5%	5%
Food Services	6%	5%	5%	3%
Fund Balance Percent	46%	46%	45%	48%
End-of-Year Balance	\$6,869,875	\$7,089,873	\$7,009,643	\$7,063,299

2021 Tax Rates and Revenues

Real Estate Property Tax *	55.1
Tangible Property Tax *	55.1
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$627,793
SEEK Distribution	\$6,173,548
Coronavirus Relief Fund (CRF)	\$360,784

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	17.7	47.9%	N/A	N/A	16.5	40.7%
Math	18.1	36.3%	N/A	N/A	16.8	21.5%
Reading	20.2	51.4%	N/A	N/A	18.0	39.3%
Science	19.7	N/A	N/A	N/A	18.2	N/A
Composite	19.0	N/A	N/A	N/A	17.5	N/A
Tested (#)	146	N/A	N/A	N/A	133	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.8	76.9	77.8	70	64.3	---	69.6
Count	47	10	28	7	18	---	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	99	94
2020	104	97
2019	100	98

* Public Only



Superintendent

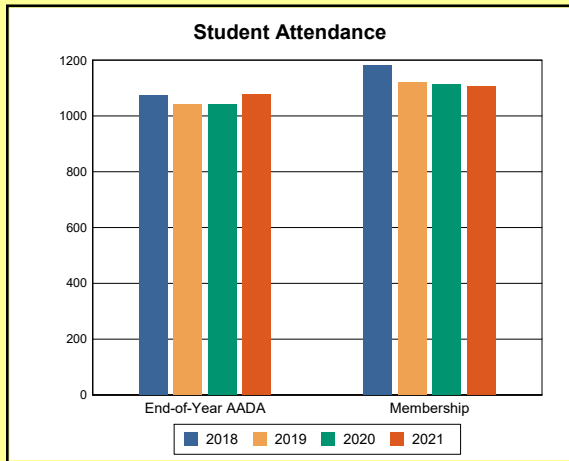
William Thorpe
202 Main St
Cadiz, KY 42211
270-522-6075

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.7	37.6	15.9	30.1	91.0	91.0
Middle	18.7	44.1	14.1	37	96.6	96.6
High	32.8	34.4	*	23.2	75.7	75.7

Trimble County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	5	3	3
EOY AADA	1,075	1,040	1,040	1,077
Membership	1,182	1,122	1,115	1,104

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	94	0	611	611

Staffing Data

	2019	2020	2021
Classified Personnel	91 (52%)	90 (52%)	80 (48%)
Certified Personnel	84 (48%)	83 (48%)	87 (52%)
Number FTE Teachers	67	67	70
Pupil/Teacher Ratio	16.8	16.5	15.7
Salary & Benefits as % of GF Expenditures	82.9%	83.1%	86.9%
Teacher Pay			
Avg Salary	\$50,968	\$50,301	\$48,956
Avg Extended	\$186	\$0	\$155
Avg Extra Duty	\$774	\$592	\$1,015
Years of Experience			
0 (New)	4.5%	8.9%	5.7%
1-5	14.8%	16.3%	27.5%
6-10	19.4%	16.3%	15.6%
11-20	35.9%	31.1%	31.3%
21-25	10.5%	8.9%	5.7%
26-30	12.0%	11.9%	7.1%
Over 30	1.5%	4.5%	5.7%
Teacher Turnover	19.4%	13.2%	9.9%
Avg Years	13.8	13.9	12.1
Rank			
Rank IV	1.5%	1.5%	2.8%
Rank III	12.0%	17.8%	24.7%
Rank II	58.2%	54.8%	46.9%
Rank I	26.9%	23.7%	24.2%

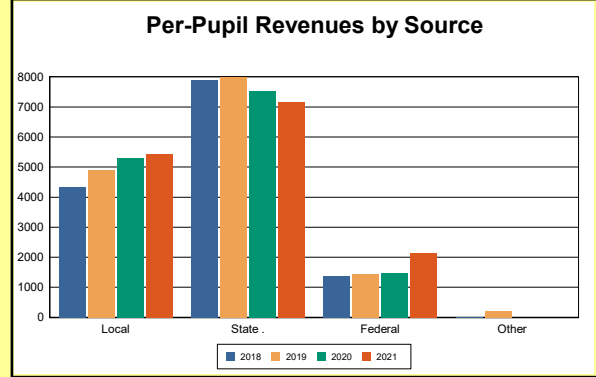
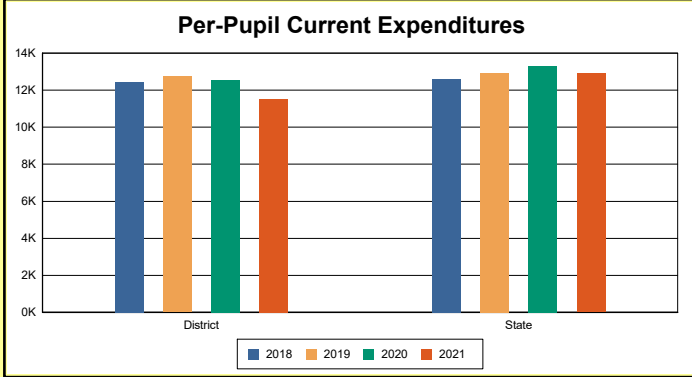
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(58%)	(59%)	(57%)	(57%)
Homeless	10 (1%)	12 (1%)	11 (1%)	---
LEP	11 (1%)	12 (1%)	8 (1%)	7 (1%)
Migrant	---	---	---	---
Exceptional Child	125 (11%)	139 (12%)	147 (13%)	154 (14%)
Membership				
Preschool	80 (6%)	53 (5%)	69 (6%)	64 (5%)
K-5	531 (42%)	506 (43%)	491 (41%)	475 (41%)
6-8	298 (24%)	280 (24%)	284 (24%)	285 (24%)
9-12	352 (28%)	336 (29%)	340 (29%)	343 (29%)
Race				
Cauc/White	1,128 (95%)	1,066 (95%)	1,045 (94%)	1,036 (94%)
Black	4 (-)	4 (-)	7 (1%)	5 (-)
Hispanic	28 (2%)	33 (3%)	42 (4%)	45 (4%)
Other	22 (2%)	19 (2%)	21 (2%)	18 (2%)
Attainment				
Grad Rate	(92%)	(95%)	(92%)	(93%)
Grads 4 Years	71	76	74	65
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	1	1
Retention Rate	(3%)	(3%)	(4%)	(1%)
Dropout Rate	(-)	(1.6%)	(0.5%)	(-)
Dropouts	1	5	3	1
Discipline				
Expulsions	2	0	0	0
Suspensions	138	89	100	47

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,180	\$36,180	\$36,180	\$36,180
10 Years	46,148	46,148	46,148	46,148
20 Years	49,545	49,545	49,545	49,545
30 Years	54,042	54,042	54,042	54,042
Rank II				
0 Years	40,439	40,439	40,439	40,439
10 Years	50,292	50,292	50,292	50,292
20 Years	53,700	53,700	53,700	53,700
30 Years	58,473	58,473	58,473	58,473
Rank I				
0 Years	44,616	44,616	44,616	44,616
10 Years	55,321	55,321	55,321	55,321
20 Years	59,089	59,089	59,089	59,089
30 Years	64,217	64,217	64,217	64,217

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	54%	56%	62%
Instructional Support	8%	11%	10%	9%
District Admin Support	3%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	4%	5%	5%	5%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	6%	5%
Food Services	6%	7%	6%	2%
Fund Balance Percent	18%	22%	27%	51%
End-of-Year Balance	\$1,652,584	\$2,066,324	\$2,469,892	\$3,910,622

2021 Tax Rates and Revenues

Real Estate Property Tax *	75.5
Tangible Property Tax *	75.5
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	80.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$646,868
SEEK Distribution	\$3,579,957
Coronavirus Relief Fund (CRF)	\$209,254

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.4	37.3%	N/A	N/A	15.5	26.5%
Math	17.4	30.7%	N/A	N/A	16.6	16.2%
Reading	19.5	46.7%	N/A	N/A	18.0	32.4%
Science	18.6	N/A	N/A	N/A	16.7	N/A
Composite	18.1	N/A	N/A	N/A	16.8	N/A
Tested (#)	73	N/A	N/A	N/A	66	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	28	14	---	---
Number of Students	25	13	---	---
% of Exams 3 or Above	25%	36%	---	---

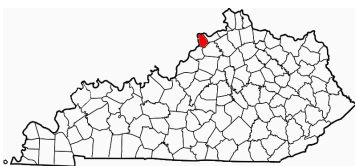
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.5	---	---	---	30.2	---	36.9
Count	20	---	---	---	13	---	28

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	62	60
2020	64	60
2019	50	42

* Public Only



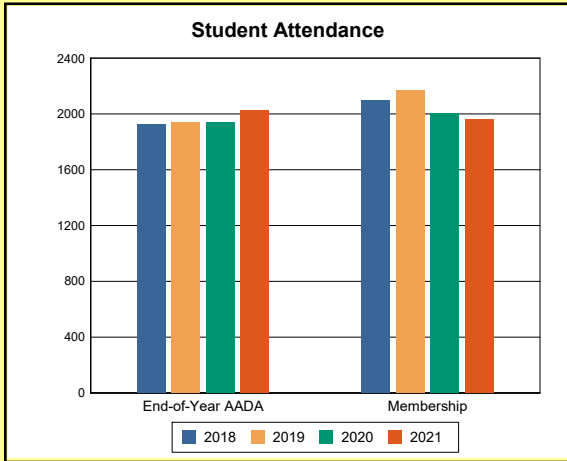
Superintendent
Jessica Wilcoxson
 116 Wentworth Ave.
 Bedford, KY 40006
 502-255-3201

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	9.9	23.2	*	16.9	96.7	96.7
Middle	15	35.6	12.2	34.1	93.7	93.7
High	*	28	*	17	86.9	86.9

Union County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,926	1,942	1,942	2,024
Membership	2,098	2,168	2,001	1,960

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	108	1	723	742

Staffing Data

	2019	2020	2021
Classified Personnel	182 (51%)	176 (50%)	177 (50%)
Certified Personnel	175 (49%)	173 (50%)	175 (50%)
Number FTE Teachers	147	148	146
Pupil/Teacher Ratio	14.7	13.6	13.4
Salary & Benefits as % of GF Expenditures	86.3%	87.6%	89.5%
Teacher Pay			
Avg Salary	\$45,932	\$46,800	\$47,370
Avg Extended	\$379	\$375	\$414
Avg Extra Duty	\$1,075	\$1,087	\$867
Years of Experience			
0 (New)	5.4%	9.5%	2.7%
1-5	22.5%	20.3%	26.4%
6-10	25.2%	23.1%	20.9%
11-20	34.0%	32.9%	33.6%
21-25	8.2%	8.8%	10.3%
26-30	4.1%	4.1%	4.8%
Over 30	0.7%	1.4%	1.4%
Teacher Turnover	15.7%	9.4%	12.2%
Avg Years	11.0	11.1	11.7
Rank			
Rank IV	0.0%	4.8%	0.7%
Rank III	25.9%	26.8%	30.5%
Rank II	59.9%	52.5%	53.1%
Rank I	14.3%	15.9%	15.8%

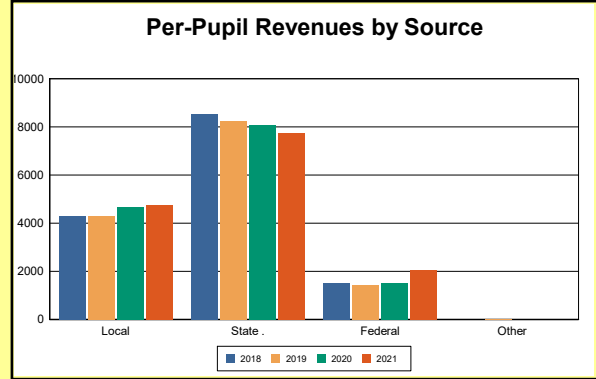
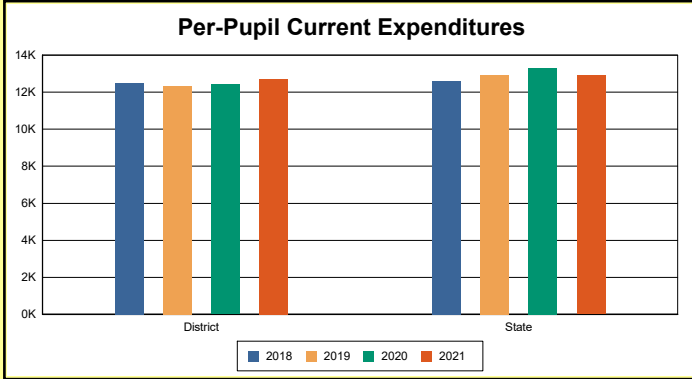
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(67%)	(69%)	(62%)	(57%)
Homeless	15 (1%)	12 (1%)	24 (1%)	---
LEP	0 (0%)	1 -%	2 -%	1 -%
Migrant	3 -%	3 -%	3 -%	---
Exceptional Child	269 (13%)	283 (13%)	290 (14%)	287 (15%)
Membership				
Preschool	116 (5%)	82 (4%)	118 (6%)	91 (4%)
K-5	933 (42%)	936 (42%)	913 (43%)	855 (42%)
6-8	452 (20%)	475 (21%)	484 (23%)	474 (23%)
9-12	712 (32%)	756 (34%)	604 (29%)	628 (31%)
Race				
Cauc/White	1,783 (85%)	1,839 (85%)	1,733 (87%)	1,707 (87%)
Black	172 (8%)	182 (8%)	125 (6%)	115 (6%)
Hispanic	28 (1%)	31 (1%)	29 (1%)	30 (2%)
Other	115 (5%)	116 (5%)	114 (6%)	108 (6%)
Attainment				
Grad Rate	(93%)	(95%)	(96%)	(94%)
Grads 4 Years	163	178	162	158
Grads IEP	0	0	0	0
Grads 4+	14	0	4	0
Alt Diploma	1	1	3	2
Retention Rate	(2%)	(2%)	(3%)	(5%)
Dropout Rate	(0.6%)	(0.6%)	(1.4%)	(0.8%)
Dropouts	4	5	14	8
Discipline				
Expulsions	4	8	0	0
Suspensions	206	262	261	99

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,947	\$34,947	\$36,600	\$36,600
10 Years	43,379	43,379	44,246	44,246
20 Years	47,537	47,537	48,488	48,488
30 Years	48,190	48,190	49,154	49,154
Rank II				
0 Years	37,843	37,843	40,200	40,200
10 Years	48,070	48,070	49,031	49,031
20 Years	52,329	52,329	53,376	53,376
30 Years	53,000	53,000	54,060	54,060
Rank I				
0 Years	41,709	41,709	43,943	43,943
10 Years	52,333	52,333	53,380	53,380
20 Years	56,983	56,983	58,123	58,123
30 Years	57,654	57,654	58,808	58,808

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	54%	57%	57%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	40%	45%	56%	69%
End-of-Year Balance	\$6,486,847	\$7,568,985	\$9,397,528	\$11,152,379

2021 Tax Rates and Revenues

Real Estate Property Tax *	72.3
Tangible Property Tax *	72.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$559,380
SEEK Distribution	\$7,652,532
Coronavirus Relief Fund (CRF)	\$447,025

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.1%	N/A	N/A	15.9	32.1%
Math	17.1	24.5%	N/A	N/A	16.6	23.1%
Reading	19.0	38.0%	N/A	N/A	18.1	38.1%
Science	17.9	N/A	N/A	N/A	17.5	N/A
Composite	18.1	N/A	N/A	N/A	17.1	N/A
Tested (#)	160	N/A	N/A	N/A	132	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	144	100	54	39
Number of Students	108	79	43	32
% of Exams 3 or Above	26%	25%	20%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	81.8	30	53.2	61.5	49.3	---	55.3
Count	10	3	43	24	36	---	85

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	107	95
2020	143	123
2019	128	121

* Public Only



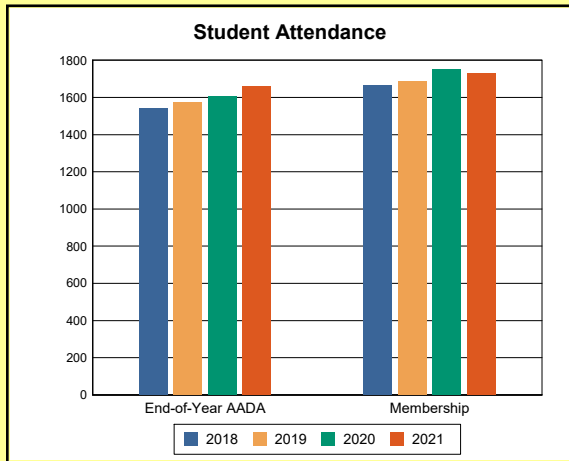
Superintendent
Patricia Lynn Sheffer
 4500 US Highway - 60 W
 Morganfield, KY 42437
 270-389-1694

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	25.8	27.1	20.9	21.3	95.8	95.8
Middle	*	*	*	*	97.3	97.3
High	21.6	*	*	*	80.4	80.4

Walton-Verona Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	1,538	1,572	1,606	1,656
Membership	1,663	1,685	1,752	1,731

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	100	0	633	633

Staffing Data

	2019	2020	2021
Classified Personnel	88 (42%)	96 (43%)	95 (43%)
Certified Personnel	123 (58%)	127 (57%)	127 (57%)
Number FTE Teachers	105	109	109
Pupil/Teacher Ratio	16.0	16.1	15.9
Salary & Benefits as % of GF Expenditures	79.2%	82.3%	77.7%
Teacher Pay			
Avg Salary	\$51,195	\$52,347	\$52,142
Avg Extended	\$463	\$503	\$546
Avg Extra Duty	\$1,253	\$831	\$1,208
Years of Experience			
0 (New)	0.0%	1.8%	4.6%
1-5	21.0%	16.5%	17.4%
6-10	29.5%	29.4%	24.8%
11-20	34.3%	35.8%	37.6%
21-25	8.6%	10.1%	10.1%
26-30	5.7%	3.7%	3.7%
Over 30	1.0%	2.8%	1.8%
Teacher Turnover	11.4%	11.0%	4.6%
Avg Years	11.8	12.4	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.3%	9.2%	13.8%
Rank II	62.9%	67.9%	58.7%
Rank I	22.9%	22.9%	27.5%

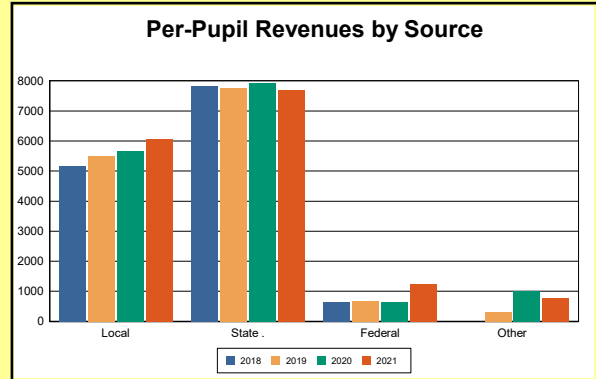
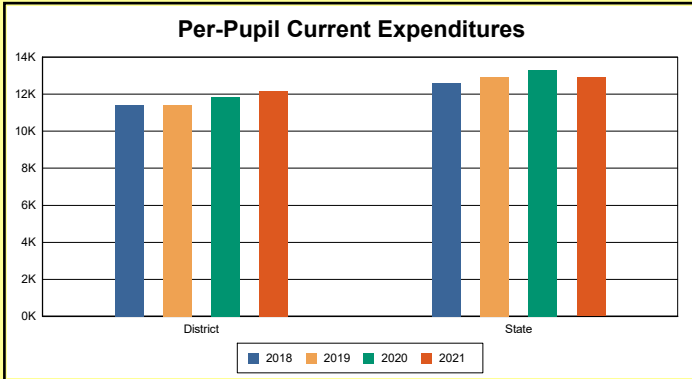
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(39%)	(40%)	(41%)	(39%)
Homeless	4 (-%)	12 (1%)	0 (0%)	---
LEP	9 (1%)	15 (1%)	20 (1%)	19 (1%)
Migrant	---	---	2 -%	---
Exceptional Child	200 (12%)	188 (11%)	201 (11%)	209 (12%)
Membership				
Preschool	68 (4%)	64 (4%)	115 (6%)	117 (6%)
K-5	700 (41%)	730 (42%)	793 (42%)	767 (42%)
6-8	424 (25%)	402 (23%)	414 (22%)	400 (22%)
9-12	536 (31%)	552 (32%)	545 (29%)	564 (31%)
Race				
Cauc/White	1,566 (94%)	1,585 (94%)	1,617 (92%)	1,590 (92%)
Black	18 (1%)	14 (1%)	18 (1%)	15 (1%)
Hispanic	21 (1%)	28 (2%)	43 (2%)	56 (3%)
Other	58 (3%)	58 (3%)	74 (4%)	70 (4%)
Attainment				
Grad Rate	(99%)	(95%)	(99%)	(100%)
Grads 4 Years	131	126	137	142
Grads IEP	0	0	0	0
Grads 4+	0	1	2	0
Alt Diploma	1	4	2	0
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	48	111	49	45

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$37,901	\$37,901	\$38,281	\$38,281
10 Years	46,030	46,030	46,491	46,491
20 Years	50,822	50,822	51,331	51,331
30 Years	54,570	54,570	55,116	55,116
Rank II				
0 Years	40,784	40,784	41,192	41,192
10 Years	50,533	50,533	51,039	51,039
20 Years	56,524	56,524	57,090	57,090
30 Years	61,989	61,989	62,609	62,609
Rank I				
0 Years	44,832	44,832	45,281	45,281
10 Years	54,768	54,768	55,316	55,316
20 Years	61,677	61,677	62,294	62,294
30 Years	69,592	69,592	70,288	70,288

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	61%	61%	60%	64%
Instructional Support	10%	9%	9%	8%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	6%	5%	5%	5%
Food Services	5%	4%	4%	3%
Fund Balance Percent	29%	32%	36%	48%
End-of-Year Balance	\$3,675,982	\$4,328,112	\$5,071,745	\$6,588,015

2021 Tax Rates and Revenues

Real Estate Property Tax *	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.4
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	119.8
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$469,546
SEEK Distribution	\$5,980,420
Coronavirus Relief Fund (CRF)	\$357,749

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	66.4%	N/A	N/A	19.0	58.2%
Math	20.2	48.9%	N/A	N/A	18.7	42.5%
Reading	21.8	64.1%	N/A	N/A	21.0	59.6%
Science	20.6	N/A	N/A	N/A	19.9	N/A
Composite	21.0	N/A	N/A	N/A	19.8	N/A
Tested (#)	131	N/A	N/A	N/A	145	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	22	18
Number of Students	---	---	22	18
% of Exams 3 or Above	---	---	41%	67%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	N/A	78.1	75.8	58.5	---	59.4
Count	20	N/A	25	25	69	---	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	150	143
2020	150	149
2019	120	110

* Public Only



Superintendent

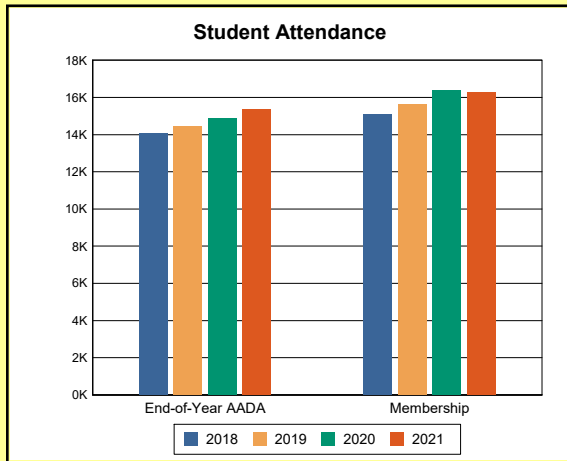
Matthew Baker
16 School Rd
Walton, KY 41094
859-485-4181

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	44.0	49.2	29	37.7	100.0	100.0
Middle	30.3	48.6	17	32.7	99.8	99.8
High	39.2	44.2	*	37	99.2	99.2

Warren County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	22	23	23	23
EOY AADA	14,053	14,454	14,864	15,346
Membership	15,101	15,648	16,392	16,270

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	138	0	908	926

Staffing Data

	2019	2020	2021
Classified Personnel	959 (46%)	1,009 (47%)	976 (45%)
Certified Personnel	1,107 (54%)	1,150 (53%)	1,173 (55%)
Number FTE Teachers	968	998	1,018
Pupil/Teacher Ratio	16.2	16.4	16.0
Salary & Benefits as % of GF Expenditures	82.2%	81.6%	87.1%
Teacher Pay			
Avg Salary	\$49,393	\$49,535	\$49,637
Avg Extended	\$511	\$473	\$462
Avg Extra Duty	\$595	\$591	\$560
Years of Experience			
0 (New)	6.3%	7.9%	7.4%
1-5	26.8%	26.7%	26.9%
6-10	20.6%	19.2%	19.7%
11-20	30.4%	31.1%	29.9%
21-25	11.6%	11.2%	10.9%
26-30	3.3%	2.7%	4.3%
Over 30	1.1%	1.1%	0.9%
Teacher Turnover	12.4%	10.8%	14.2%
Avg Years	11.0	10.7	10.8
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	25.0%	26.3%	27.9%
Rank II	52.9%	51.9%	49.5%
Rank I	22.1%	21.4%	22.6%

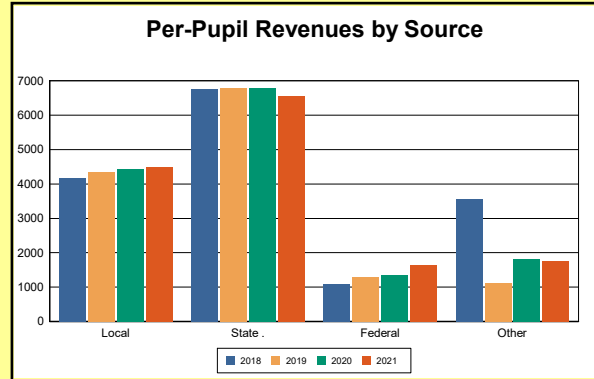
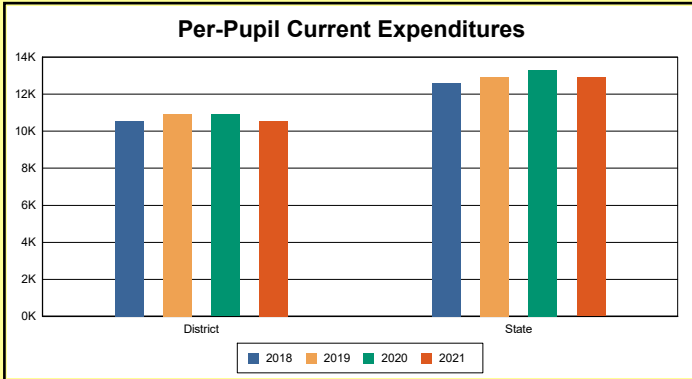
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(54%)	(56%)	(57%)	(61%)
Homeless	75 -%	129 (1%)	40 -%	27 -%
LEP	2,066 (14%)	2,272 (15%)	2,516 (15%)	2,518 (15%)
Migrant	126 (1%)	259 (2%)	392 (2%)	415 (3%)
Exceptional Child	1,904 (13%)	2,018 (13%)	2,148 (13%)	2,120 (13%)
Membership				
Preschool	692 (4%)	794 (5%)	832 (5%)	718 (4%)
K-5	7,068 (45%)	7,256 (44%)	7,531 (44%)	7,381 (43%)
6-8	3,642 (23%)	3,773 (23%)	3,865 (22%)	3,823 (23%)
9-12	4,379 (28%)	4,612 (28%)	4,996 (29%)	5,057 (30%)
Race				
Cauc/White	10,242 (68%)	10,416 (67%)	10,600 (65%)	10,292 (63%)
Black	1,397 (9%)	1,528 (10%)	1,687 (10%)	1,703 (10%)
Hispanic	1,430 (9%)	1,496 (10%)	1,663 (10%)	1,728 (11%)
Other	2,032 (13%)	2,208 (14%)	2,442 (15%)	2,547 (16%)
Attainment				
Grad Rate	(98%)	(97%)	(96%)	(97%)
Grads 4 Years	1,143	1,222	1,224	1,157
Grads IEP	0	1	2	0
Grads 4+	12	6	10	0
Alt Diploma	6	5	7	9
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	18	14	16	17
Discipline				
Expulsions	1	3	0	0
Suspensions	369	361	1,417	457

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$36,852	\$37,589	\$37,965	\$37,965
10 Years	46,496	47,426	47,900	47,900
20 Years	49,085	50,067	50,568	50,568
30 Years	49,085	50,067	50,568	50,568
Rank II				
0 Years	41,007	41,827	42,245	42,245
10 Years	50,982	52,002	52,522	52,522
20 Years	54,615	55,707	56,264	56,264
30 Years	55,829	56,946	57,515	57,515
Rank I				
0 Years	45,165	46,068	46,529	46,529
10 Years	55,392	56,500	57,065	57,065
20 Years	59,203	60,387	60,991	60,991
30 Years	60,600	61,812	62,430	62,430

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	59%	60%	60%	63%
Instructional Support	8%	9%	9%	9%
District Admin Support	1%	1%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	9%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	21%	19%	25%
End-of-Year Balance	\$24,958,898	\$22,859,293	\$21,967,169	\$26,540,751

2021 Tax Rates and Revenues

Real Estate Property Tax *	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	61.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$706,337
SEEK Distribution	\$48,013,293
Coronavirus Relief Fund (CRF)	\$2,873,168

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.8	56.2%	N/A	N/A	17.4	40.6%
Math	19.7	42.9%	N/A	N/A	18.3	32.0%
Reading	21.0	53.1%	N/A	N/A	18.9	39.2%
Science	20.6	N/A	N/A	N/A	18.8	N/A
Composite	20.4	N/A	N/A	N/A	18.5	N/A
Tested (#)	1,204	N/A	N/A	N/A	1,235	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	893	1,046	995	812
Number of Students	599	653	661	534
% of Exams 3 or Above	58%	60%	61%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.6	50	63.7	74.4	44.4	40.8	49.3
Count	199	26	124	128	152	90	592

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	712	667
2020	915	778
2019	971	718

* Public Only



Superintendent

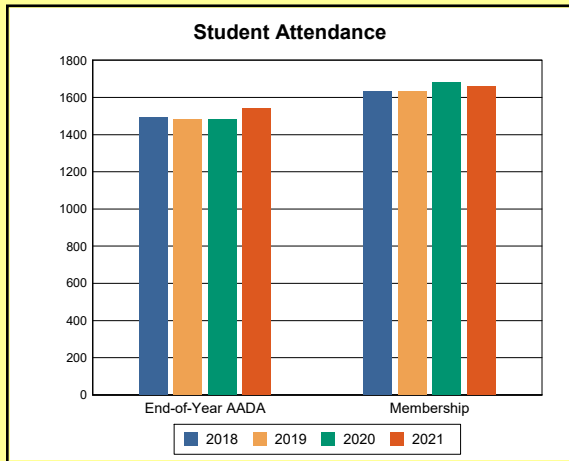
Rob Clayton
303 Lovers Lane
Bowling Green, KY 42102
270-781-5150

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.6	36.5	17	27.1	97.9	97.8
Middle	34	49.2	23.3	39.3	98.2	98.2
High	30.4	40.1	19.1	28.8	97.1	97.0

Washington County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	4	4	4	4
EOY AADA	1,491	1,482	1,482	1,542
Membership	1,634	1,631	1,680	1,658

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	142	0	927	967

Staffing Data

	2019	2020	2021
Classified Personnel	103 (45%)	111 (46%)	102 (44%)
Certified Personnel	125 (55%)	130 (54%)	129 (56%)
Number FTE Teachers	99	103	103
Pupil/Teacher Ratio	16.4	16.3	16.1
Salary & Benefits as % of GF Expenditures	84.3%	86.0%	87.3%
Teacher Pay			
Avg Salary	\$51,628	\$52,429	\$51,918
Avg Extended	\$329	\$369	\$438
Avg Extra Duty	\$903	\$1,035	\$856
Years of Experience			
0 (New)	1.8%	3.9%	4.9%
1-5	18.1%	17.7%	17.3%
6-10	18.1%	19.4%	19.9%
11-20	41.9%	40.6%	41.3%
21-25	13.1%	9.7%	9.7%
26-30	5.0%	6.8%	3.9%
Over 30	2.0%	1.9%	2.0%
Teacher Turnover	10.0%	14.3%	19.2%
Avg Years	13.6	13.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.8%	11.4%	15.4%
Rank II	53.3%	47.9%	41.8%
Rank I	38.9%	40.7%	41.8%

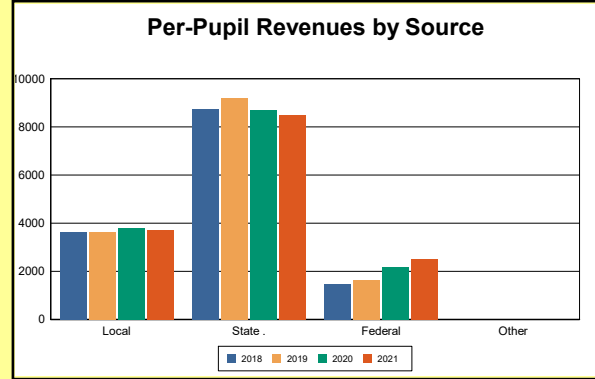
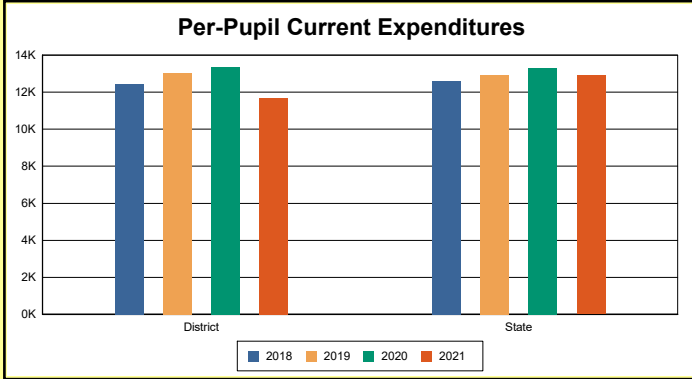
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(62%)	(61%)	(63%)	(61%)
Homeless	35 (2%)	42 (3%)	69 (4%)	59 (4%)
LEP	50 (3%)	51 (3%)	56 (3%)	51 (3%)
Migrant	23 (1%)	26 (2%)	35 (2%)	22 (1%)
Exceptional Child	287 (18%)	278 (17%)	309 (18%)	313 (19%)
Membership				
Preschool	82 (5%)	88 (5%)	83 (5%)	62 (4%)
K-5	712 (42%)	720 (42%)	729 (41%)	704 (41%)
6-8	358 (21%)	348 (20%)	383 (22%)	389 (23%)
9-12	563 (33%)	562 (33%)	568 (32%)	564 (33%)
Race				
Cauc/White	1,340 (82%)	1,333 (82%)	1,336 (80%)	1,329 (80%)
Black	113 (7%)	113 (7%)	121 (7%)	96 (6%)
Hispanic	130 (8%)	131 (8%)	137 (8%)	137 (8%)
Other	51 (3%)	54 (3%)	86 (5%)	96 (6%)
Attainment				
Grad Rate	(98%)	(98%)	(99%)	(97%)
Grads 4 Years	123	127	141	144
Grads IEP	0	0	0	0
Grads 4+	0	1	2	0
Alt Diploma	0	1	2	3
Retention Rate	(4%)	(2%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	147	168	118	50

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,866	\$36,866	\$37,603	\$37,603
10 Years	46,652	46,652	47,585	47,585
20 Years	49,781	49,781	50,776	50,776
30 Years	52,195	52,195	53,239	53,239
Rank II				
0 Years	41,176	41,176	41,999	41,999
10 Years	51,100	51,100	52,122	52,122
20 Years	54,247	54,247	55,331	55,331
30 Years	57,152	57,152	58,295	58,295
Rank I				
0 Years	45,472	45,472	46,382	46,382
10 Years	55,544	55,544	56,654	56,654
20 Years	58,687	58,687	59,860	59,860
30 Years	62,182	62,182	63,425	63,425

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	54%	55%	55%
Instructional Support	10%	13%	12%	13%
District Admin Support	4%	3%	3%	4%
School Admin Support	8%	6%	6%	8%
Business Support	5%	3%	3%	4%
Plant Operations	8%	10%	8%	7%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	8%	4%
Fund Balance Percent	35%	35%	30%	38%
End-of-Year Balance	\$4,307,685	\$4,337,806	\$3,910,128	\$4,598,362

2021 Tax Rates and Revenues

Real Estate Property Tax *	59.8
Tangible Property Tax *	61.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	67.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$505,659
SEEK Distribution	\$6,491,400
Coronavirus Relief Fund (CRF)	\$378,661

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.7	41.0%	N/A	N/A	15.1	26.2%
Math	16.9	21.3%	N/A	N/A	16.1	15.9%
Reading	18.1	33.6%	N/A	N/A	16.4	27.0%
Science	18.2	N/A	N/A	N/A	16.5	N/A
Composite	17.6	N/A	N/A	N/A	16.1	N/A
Tested (#)	120	N/A	N/A	N/A	125	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	101	111	66	126
Number of Students	75	97	54	100
% of Exams 3 or Above	14%	20%	32%	25%

* District has school(s) participating in Advance KY.

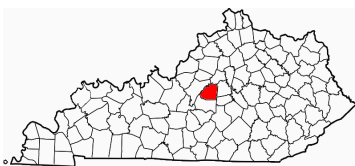
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.4	42.9	38.5	---	17.9	N/A	33.1
Count	26	6	5	---	7	N/A	43

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	87	72
2020	71	69
2019	81	79

* Public Only



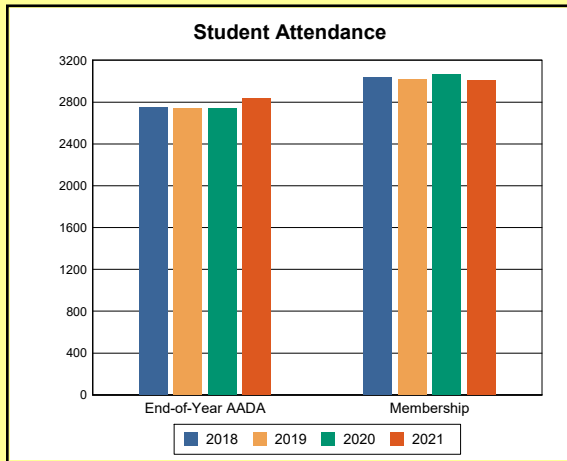
Superintendent
Jennifer Cochran
 120 Mackville Hill
 Springfield, KY 40069
 859-336-5470

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	24.9	35.0	20.5	33.5	95.2	95.2
Middle	39.3	48.3	31.2	40.3	96.7	96.7
High	*	*	*	*	93.8	93.8

Wayne County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	2,749	2,733	2,733	2,840
Membership	3,036	3,011	3,060	3,002

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	76	0	487	500

Staffing Data

	2019	2020	2021
Classified Personnel	264 (53%)	262 (53%)	256 (53%)
Certified Personnel	232 (47%)	237 (47%)	224 (47%)
Number FTE Teachers	197	197	184
Pupil/Teacher Ratio	15.3	15.5	16.3
Salary & Benefits as % of GF Expenditures	84.6%	85.4%	83.5%
Teacher Pay			
Avg Salary	\$48,788	\$49,031	\$49,220
Avg Extended	\$853	\$870	\$962
Avg Extra Duty	\$525	\$507	\$596
Years of Experience			
0 (New)	5.1%	8.1%	4.9%
1-5	19.8%	18.3%	22.8%
6-10	13.7%	13.7%	11.9%
11-20	32.5%	31.5%	31.0%
21-25	19.8%	14.7%	14.1%
26-30	7.6%	10.7%	12.1%
Over 30	1.5%	2.5%	3.3%
Teacher Turnover	12.2%	12.7%	14.1%
Avg Years	14.0	13.8	14.0
Rank			
Rank IV	0.0%	2.0%	0.0%
Rank III	15.7%	16.2%	20.1%
Rank II	43.2%	42.6%	40.2%
Rank I	41.1%	38.6%	39.7%

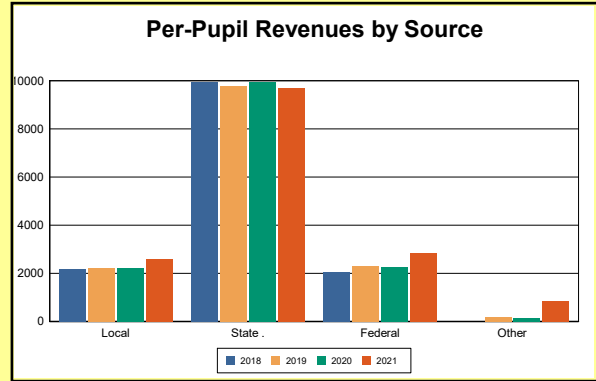
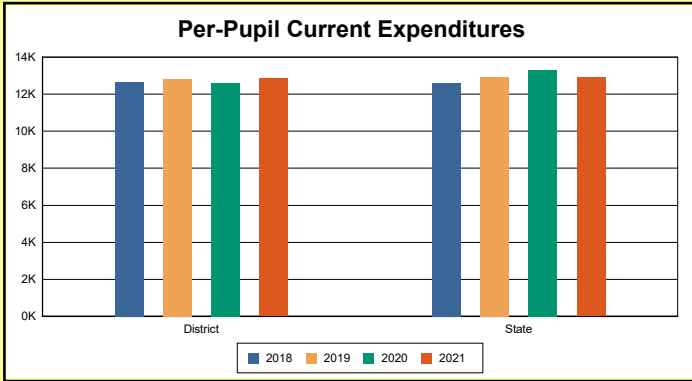
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(78%)	(80%)	(79%)	(80%)
Homeless	75 (2%)	69 (2%)	56 (2%)	25 (1%)
LEP	121 (4%)	29 (1%)	132 (4%)	132 (4%)
Migrant	54 (2%)	74 (2%)	69 (2%)	44 (1%)
Exceptional Child	361 (12%)	513 (17%)	534 (17%)	534 (18%)
Membership				
Preschool	194 (6%)	175 (5%)	197 (6%)	137 (4%)
K-5	1,302 (40%)	1,329 (42%)	1,314 (40%)	1,299 (41%)
6-8	732 (23%)	695 (22%)	728 (22%)	704 (22%)
9-12	1,000 (31%)	986 (31%)	1,018 (31%)	998 (32%)
Race				
Cauc/White	2,690 (89%)	2,656 (88%)	2,685 (88%)	2,598 (87%)
Black	64 (2%)	52 (2%)	53 (2%)	53 (2%)
Hispanic	226 (7%)	246 (8%)	269 (9%)	283 (9%)
Other	56 (2%)	57 (2%)	53 (2%)	68 (2%)
Attainment				
Grad Rate	(94%)	(94%)	(95%)	(92%)
Grads 4 Years	223	226	243	245
Grads IEP	0	0	0	0
Grads 4+	1	0	5	0
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(0.6%)	(-%)	(0.6%)
Dropouts	4	6	4	9
Discipline				
Expulsions	0	0	0	0
Suspensions	225	238	426	82

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,606	\$35,606	\$36,140	\$36,140
10 Years	44,694	44,694	45,364	45,364
20 Years	47,266	47,266	47,975	47,975
30 Years	49,692	49,692	50,437	50,437
Rank II				
0 Years	39,602	39,602	40,196	40,196
10 Years	48,924	48,924	49,658	49,658
20 Years	51,477	51,477	52,249	52,249
30 Years	54,292	54,292	55,106	55,106
Rank I				
0 Years	43,776	43,776	44,433	44,433
10 Years	53,184	53,184	53,982	53,982
20 Years	55,662	55,662	56,497	56,497
30 Years	58,098	58,098	58,969	58,969

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	55%	55%	55%
Instructional Support	15%	15%	16%	15%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	8%	8%	8%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	10%	9%	11%	16%
End-of-Year Balance	\$2,131,206	\$2,092,978	\$2,409,755	\$3,426,857

2021 Tax Rates and Revenues

Real Estate Property Tax *	49.2
Tangible Property Tax *	49.5
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	59.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$360,013
SEEK Distribution	\$14,070,650
Coronavirus Relief Fund (CRF)	\$822,145

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	43.5%	N/A	N/A	15.1	28.1%
Math	17.6	27.6%	N/A	N/A	16.2	16.6%
Reading	18.5	39.7%	N/A	N/A	16.7	28.1%
Science	18.0	N/A	N/A	N/A	16.9	N/A
Composite	17.9	N/A	N/A	N/A	16.4	N/A
Tested (#)	232	N/A	N/A	N/A	234	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	154	52	71
Number of Students	---	139	50	58
% of Exams 3 or Above	---	27%	38%	41%

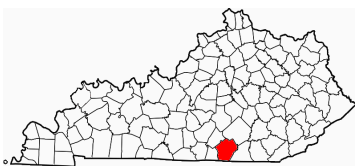
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.3	23.3	---	---	10.5	---	39.3
Count	80	7	---	---	2	---	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	100	94
2020	169	92
2019	185	120

* Public Only



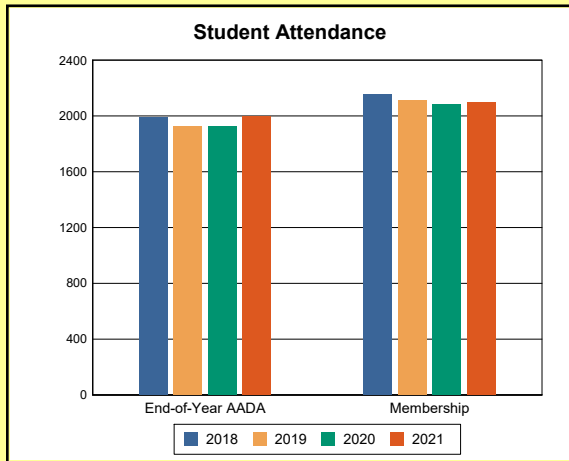
Superintendent
Wayne Roberts
 1025 S Main St
 Monticello, KY 42633
 606-348-8484

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	21.3	28.1	17.2	23.6	97.6	97.5
Middle	18	35.9	*	*	90.3	89.9
High	23.4	38.5	*	31.7	87.4	87.0

Webster County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	1,987	1,922	1,922	1,993
Membership	2,156	2,109	2,084	2,099

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	108	1	706	724

Staffing Data

	2019	2020	2021
Classified Personnel	163 (51%)	170 (51%)	169 (50%)
Certified Personnel	159 (49%)	163 (49%)	166 (50%)
Number FTE Teachers	124	125	128
Pupil/Teacher Ratio	17.0	16.7	16.5
Salary & Benefits as % of GF Expenditures	84.8%	83.8%	87.7%
Teacher Pay			
Avg Salary	\$45,488	\$45,158	\$46,200
Avg Extended	\$290	\$308	\$316
Avg Extra Duty	\$522	\$406	\$485
Years of Experience			
0 (New)	4.8%	6.4%	7.1%
1-5	23.4%	24.9%	25.1%
6-10	16.1%	18.5%	15.7%
11-20	39.5%	38.2%	39.6%
21-25	10.5%	8.8%	7.1%
26-30	4.8%	2.4%	4.7%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	16.9%	9.6%	15.6%
Avg Years	11.7	11.1	11.4
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	27.4%	25.7%	27.5%
Rank II	48.4%	50.6%	49.4%
Rank I	24.2%	22.9%	23.1%

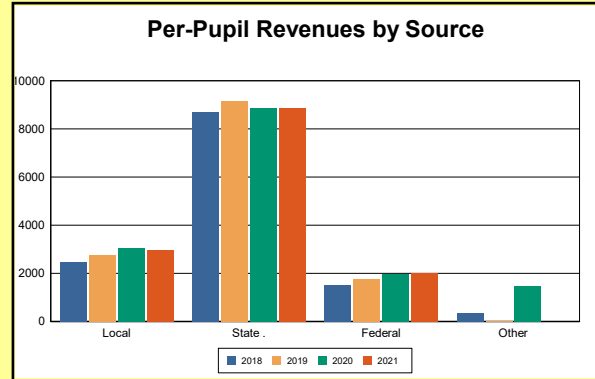
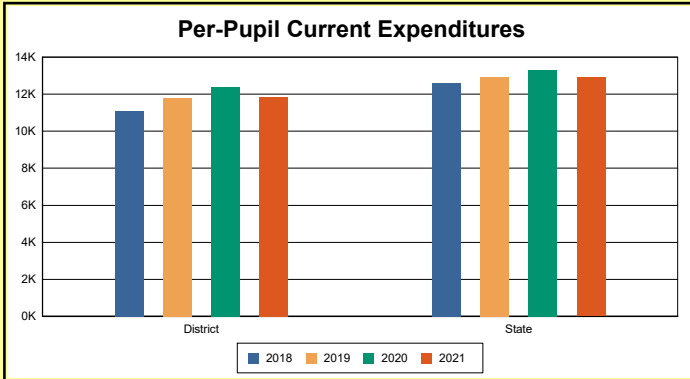
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(61%)	(61%)	(63%)	(61%)
Homeless	244 (11%)	410 (19%)	471 (23%)	488 (23%)
LEP	207 (10%)	194 (9%)	208 (10%)	187 (9%)
Migrant	80 (4%)	94 (4%)	100 (5%)	91 (4%)
Exceptional Child	323 (15%)	339 (16%)	355 (17%)	342 (16%)
Membership				
Preschool	112 (5%)	64 (3%)	127 (6%)	93 (4%)
K-5	1,026 (45%)	941 (43%)	923 (42%)	935 (43%)
6-8	498 (22%)	533 (25%)	537 (24%)	516 (24%)
9-12	632 (28%)	633 (29%)	624 (28%)	645 (29%)
Race				
Cauc/White	1,700 (79%)	1,661 (79%)	1,605 (77%)	1,602 (76%)
Black	49 (2%)	51 (2%)	57 (3%)	47 (2%)
Hispanic	328 (15%)	323 (15%)	341 (16%)	364 (17%)
Other	79 (4%)	74 (4%)	81 (4%)	86 (4%)
Attainment				
Grad Rate	(80%)	(92%)	(87%)	(87%)
Grads 4 Years	110	144	144	158
Grads IEP	0	1	0	0
Grads 4+	0	7	2	0
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(1%)	-%	(1%)
Dropout Rate	(1.4%)	(1.7%)	(2.0%)	(0.8%)
Dropouts	9	11	20	8
Discipline				
Expulsions	6	3	3	0
Suspensions	182	160	202	108

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$34,800	\$34,800	\$34,800	\$35,496
10 Years	43,600	43,600	43,600	44,472
20 Years	48,200	48,200	48,200	49,164
30 Years	50,400	50,400	50,400	51,408
Rank II				
0 Years	37,400	37,400	37,400	38,148
10 Years	46,200	46,200	46,200	47,124
20 Years	50,800	50,800	50,800	51,816
30 Years	53,000	53,000	53,000	54,060
Rank I				
0 Years	41,000	41,000	41,000	41,820
10 Years	49,800	49,800	49,800	50,796
20 Years	54,400	54,400	54,400	55,488
30 Years	56,600	56,600	56,600	57,732

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	53%	53%	53%	56%
Instructional Support	11%	11%	12%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	8%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	11%
Transportation	6%	7%	6%	6%
Food Services	7%	7%	6%	5%
Fund Balance Percent	13%	17%	11%	19%
End-of-Year Balance	\$1,949,992	\$2,549,661	\$1,809,002	\$2,729,755

2021 Tax Rates and Revenues

Real Estate Property Tax *	58.4
Tangible Property Tax *	58.4
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	67.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$392,352
SEEK Distribution	\$9,329,000
Coronavirus Relief Fund (CRF)	\$545,036

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	16.8	35.1%	N/A	N/A	15.9	31.2%
Math	17.8	29.7%	N/A	N/A	17.2	24.0%
Reading	18.2	35.1%	N/A	N/A	17.0	26.4%
Science	18.0	N/A	N/A	N/A	17.3	N/A
Composite	17.8	N/A	N/A	N/A	16.9	N/A
Tested (#)	145	N/A	N/A	N/A	124	N/A

AP Analysis *

	2018	2019	2020	2021
Number of Exams	246	255	173	160
Number of Students	164	158	99	92
% of Exams 3 or Above	18%	20%	31%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41	42.9	---	---	37.1	32.4	41.7
Count	25	6	---	---	13	13	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	124	118
2020	166	110
2019	167	88

* Public Only



Superintendent

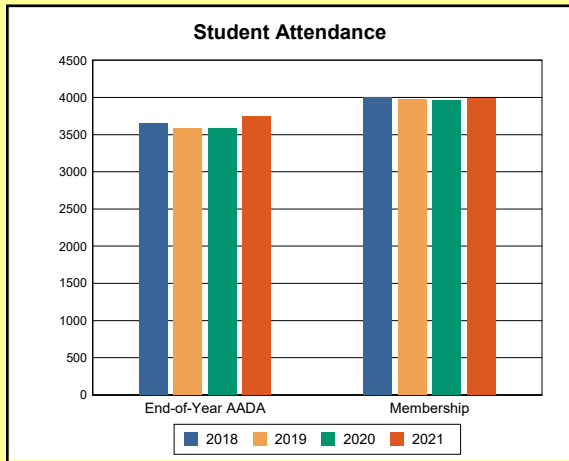
Rhonda Callaway
28 SR 1340
Dixon, KY 42409
270-639-0101

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	26.3	33.3	18.7	26.1	98.5	98.5
Middle	25.5	37.3	17.4	30.5	98.8	98.6
High	22.9	27.5	*	19.8	93.8	94.4

Whitley County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	9	9	9	9
EOY AADA	3,649	3,581	3,581	3,743
Membership	4,001	3,976	3,958	3,987

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	54	0	364	364

Staffing Data

	2019	2020	2021
Classified Personnel	384 (53%)	387 (54%)	374 (53%)
Certified Personnel	338 (47%)	335 (46%)	332 (47%)
Number FTE Teachers	284	283	280
Pupil/Teacher Ratio	14.0	14.0	14.2
Salary & Benefits as % of GF Expenditures	89.4%	87.8%	78.1%
Teacher Pay			
Avg Salary	\$52,094	\$52,053	\$52,447
Avg Extended	\$335	\$340	\$345
Avg Extra Duty	\$330	\$343	\$342
Years of Experience			
0 (New)	2.8%	3.2%	2.5%
1-5	11.3%	13.4%	13.6%
6-10	16.9%	14.1%	15.0%
11-20	46.1%	45.2%	43.9%
21-25	13.7%	16.1%	15.4%
26-30	7.8%	7.1%	9.3%
Over 30	1.4%	1.1%	0.4%
Teacher Turnover	6.3%	6.7%	10.0%
Avg Years	14.3	14.4	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.7%	8.1%	9.3%
Rank II	44.7%	41.8%	42.1%
Rank I	48.6%	50.1%	48.6%

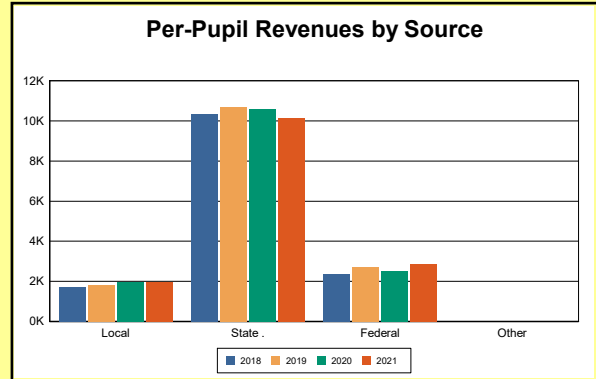
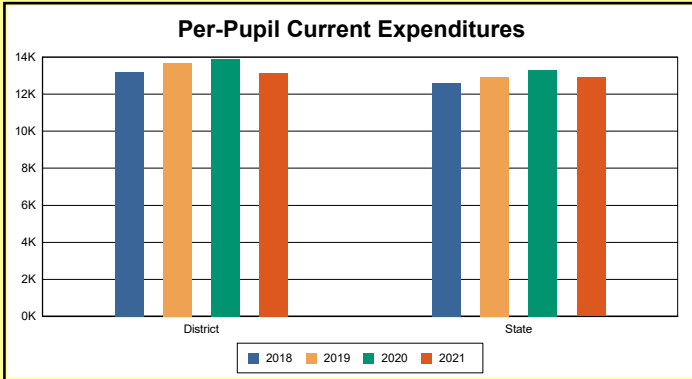
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(80%)	(81%)	(80%)	(81%)
Homeless	201 (5%)	272 (7%)	297 (8%)	293 (7%)
LEP	8 -%	11 -%	13 -%	12 -%
Migrant	-2 -%	---	1 -%	---
Exceptional Child	893 (22%)	931 (23%)	954 (24%)	1,003 (25%)
Membership				
Preschool	353 (8%)	220 (5%)	363 (8%)	285 (7%)
K-5	2,048 (47%)	2,067 (49%)	2,050 (47%)	1,994 (47%)
6-8	857 (20%)	878 (21%)	882 (20%)	943 (22%)
9-12	1,092 (25%)	1,023 (24%)	1,026 (24%)	1,046 (25%)
Race				
Cauc/White	3,890 (97%)	3,842 (97%)	3,823 (97%)	3,853 (97%)
Black	8 -%	13 -%	19 -%	22 (1%)
Hispanic	53 (1%)	72 (2%)	66 (2%)	55 (1%)
Other	50 (1%)	49 (1%)	50 (1%)	57 (1%)
Attainment				
Grad Rate	(97%)	(96%)	(95%)	(91%)
Grads 4 Years	267	256	240	257
Grads IEP	1	0	0	0
Grads 4+	10	0	2	0
Alt Diploma	3	5	4	8
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
Dropouts	2	6	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	227	195	12	16

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$36,214	\$36,214	\$36,214	\$36,576
10 Years	45,649	45,649	45,649	46,105
20 Years	50,849	50,849	50,849	51,357
30 Years	52,410	52,410	52,410	52,935
Rank II				
0 Years	40,372	40,372	40,372	40,776
10 Years	49,806	49,806	49,806	50,304
20 Years	55,006	55,006	55,006	55,556
30 Years	56,566	56,566	56,566	57,132
Rank I				
0 Years	44,493	44,493	44,493	44,938
10 Years	54,054	54,054	54,054	54,595
20 Years	59,254	59,254	59,254	59,847
30 Years	60,815	60,815	60,815	61,423

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	62%	64%	65%	67%
Instructional Support	7%	6%	6%	6%
District Admin Support	4%	3%	2%	2%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	7%
Transportation	7%	7%	6%	5%
Food Services	9%	9%	9%	9%
Fund Balance Percent	7%	14%	15%	22%
End-of-Year Balance	\$2,237,851	\$4,225,144	\$4,697,767	\$6,076,990

2021 Tax Rates and Revenues

Real Estate Property Tax *	44.0
Tangible Property Tax *	45.3
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$251,454
SEEK Distribution	\$21,649,846
Coronavirus Relief Fund (CRF)	\$1,264,860

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.1	50.2%	N/A	N/A	16.7	40.5%
Math	17.9	34.5%	N/A	N/A	17.1	21.9%
Reading	19.0	37.8%	N/A	N/A	17.9	34.2%
Science	18.4	N/A	N/A	N/A	17.9	N/A
Composite	18.5	N/A	N/A	N/A	17.5	N/A
Tested (#)	248	N/A	N/A	N/A	236	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	108	75	50	29
Number of Students	79	64	35	24
% of Exams 3 or Above	33%	33%	50%	41%

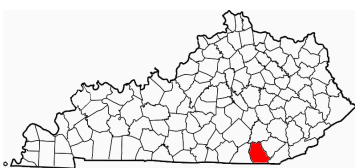
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	51.8	---	---	32.1	50	48.3
Count	126	116	---	---	17	22	166

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	24	23
2020	68	64
2019	12	11

* Public Only



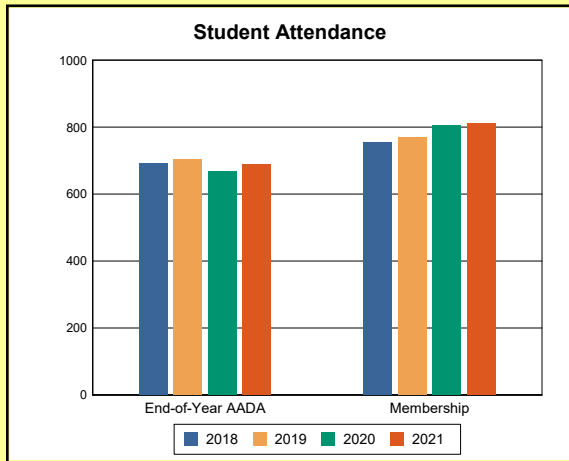
Superintendent
John Siler
 300 Main Street
 Williamsburg, KY 40769
 606-549-7000

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	23.3	40.4	21.3	36.6	89.8	90.2
Middle	29.2	47.2	25.5	44.5	85.9	85.9
High	*	34.7	*	*	75.4	76.6

Williamsburg Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1	1	1	1
EOY AADA	690	703	669	689
Membership	755	768	805	812

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	66	0	436	436

Staffing Data

	2019	2020	2021
Classified Personnel	55 (45%)	55 (45%)	48 (41%)
Certified Personnel	68 (55%)	68 (55%)	70 (59%)
Number FTE Teachers	57	57	59
Pupil/Teacher Ratio	13.5	14.1	13.8
Salary & Benefits as % of GF Expenditures	85.2%	85.5%	86.2%
Teacher Pay			
Avg Salary	\$45,353	\$45,081	\$44,479
Avg Extended	\$187	\$189	\$183
Avg Extra Duty	\$883	\$761	\$784
Years of Experience			
0 (New)	7.0%	7.0%	6.8%
1-5	22.8%	28.1%	32.2%
6-10	28.1%	21.1%	20.3%
11-20	26.3%	33.3%	27.1%
21-25	14.0%	10.5%	10.2%
26-30	1.8%	0.0%	3.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	17.5%	10.5%	11.9%
Avg Years	10.8	10.1	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.1%	24.6%	25.4%
Rank II	47.4%	42.1%	44.1%
Rank I	31.6%	33.3%	30.5%

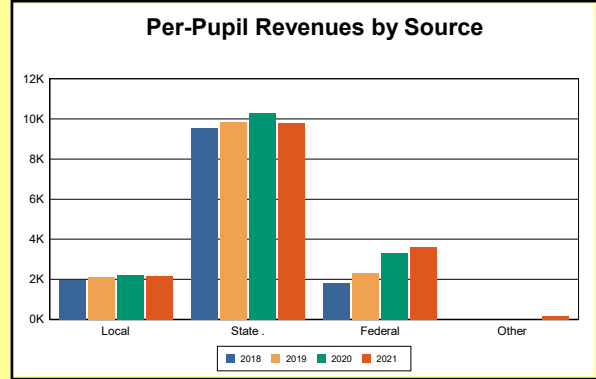
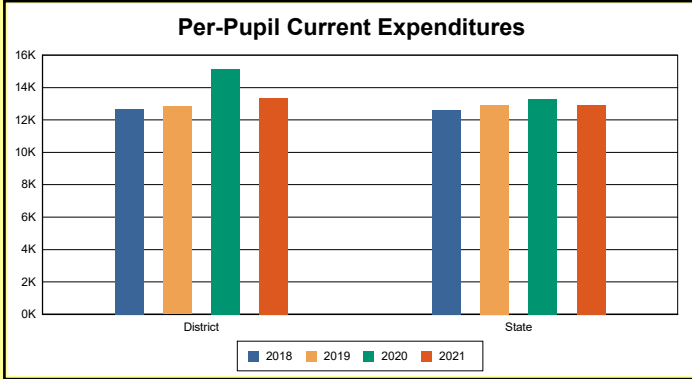
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(72%)	(70%)	(77%)	(72%)
Homeless	22 (3%)	8 (1%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	1 -%	0 (0%)
Migrant	---	---	2 -%	---
Exceptional Child	131 (17%)	120 (16%)	126 (16%)	114 (14%)
Membership				
Preschool	50 (6%)	52 (6%)	56 (7%)	46 (5%)
K-5	350 (43%)	336 (41%)	342 (40%)	336 (39%)
6-8	181 (22%)	194 (24%)	200 (23%)	199 (23%)
9-12	224 (28%)	238 (29%)	263 (31%)	277 (32%)
Race				
Cauc/White	718 (95%)	729 (95%)	763 (95%)	775 (95%)
Black	19 (3%)	21 (3%)	17 (2%)	13 (2%)
Hispanic	11 (1%)	9 (1%)	11 (1%)	10 (1%)
Other	7 (1%)	9 (1%)	14 (2%)	14 (2%)
Attainment				
Grad Rate	(87%)	(93%)	(95%)	(87%)
Grads 4 Years	49	52	61	62
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	0	0	3	2
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(2.1%)	(1.1%)	(1.4%)	(0.5%)
Dropouts	5	3	5	2
Discipline				
Expulsions	0	0	0	0
Suspensions	19	31	42	6

Certified Salary Schedule

	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)	2021 (186 Days)
Rank III				
0 Years	\$34,386	\$34,386	\$34,386	\$34,386
10 Years	42,904	42,904	42,904	42,904
20 Years	45,856	45,856	45,856	45,856
30 Years	47,130	47,130	47,130	47,130
Rank II				
0 Years	38,112	38,112	38,112	38,112
10 Years	47,211	47,211	47,211	47,211
20 Years	49,786	49,786	49,786	49,786
30 Years	51,187	51,187	51,187	51,187
Rank I				
0 Years	42,107	42,107	42,107	42,107
10 Years	50,861	50,861	50,861	50,861
20 Years	53,701	53,701	53,701	53,701
30 Years	55,222	55,222	55,222	55,222

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	55%	59%	55%	57%
Instructional Support	8%	8%	7%	9%
District Admin Support	11%	7%	6%	7%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	2%	3%
Plant Operations	8%	7%	7%	8%
Transportation	4%	4%	4%	3%
Food Services	8%	8%	15%	9%
Fund Balance Percent	2%	3%	3%	8%
End-of-Year Balance	\$115,008	\$152,607	\$215,782	\$433,140

2021 Tax Rates and Revenues

Real Estate Property Tax *	48.0
Tangible Property Tax *	49.8
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$284,519
SEEK Distribution	\$3,405,961
Coronavirus Relief Fund (CRF)	\$201,895

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	20.3	70.3%	N/A	N/A	13.8	20.0%
Math	18.3	40.6%	N/A	N/A	15.0	3.6%
Reading	21.3	57.8%	N/A	N/A	14.9	18.2%
Science	18.8	N/A	N/A	N/A	15.4	N/A
Composite	19.8	N/A	N/A	N/A	14.9	N/A
Tested (#)	61	N/A	N/A	N/A	55	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	68	30	---	---
Number of Students	51	20	---	---
% of Exams 3 or Above	37%	30%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50	---	---	N/A	---	---	48.1
Count	25	---	---	N/A	---	---	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	0	0
2020		
2019	---	---

* Public Only



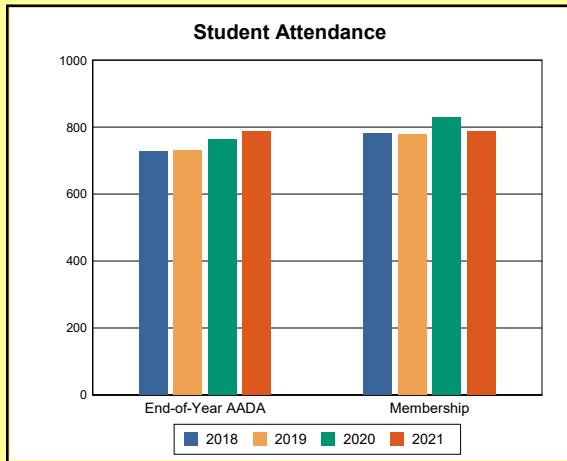
Superintendent
Timothy Melton
 1000 Main Street
 Williamsburg, KY 40769
 606-549-6044

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	19.9	41.4	*	37.9	95.3	94.6
Middle	18.8	37.1	14.2	31.1	88.9	89.9
High	*	29.8	*	23.7	68.3	69.5

Williamstown Independent

Overview and Trends



	2018	2019	2020	2021
A1 Schools	3	3	3	3
EOY AADA	728	731	764	786
Membership	780	779	829	788

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	136	1	889	900

Staffing Data

	2019	2020	2021
Classified Personnel	62 (49%)	64 (50%)	58 (46%)
Certified Personnel	66 (51%)	64 (50%)	68 (54%)
Number FTE Teachers	54	53	54
Pupil/Teacher Ratio	14.5	15.6	14.6
Salary & Benefits as % of GF Expenditures	82.5%	84.7%	86.8%
Teacher Pay			
Avg Salary	\$45,295	\$46,327	\$44,846
Avg Extended	\$421	\$626	\$397
Avg Extra Duty	\$1,150	\$1,274	\$732
Years of Experience			
0 (New)	7.2%	0.0%	7.4%
1-5	35.0%	35.8%	20.4%
6-10	20.4%	26.3%	40.7%
11-20	24.4%	26.6%	20.4%
21-25	13.0%	7.5%	7.4%
26-30	0.0%	3.8%	3.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.7%	16.7%	18.5%
Avg Years	9.1	9.8	9.0
Rank			
Rank IV	1.6%	0.0%	0.0%
Rank III	27.9%	22.6%	31.5%
Rank II	57.5%	60.5%	61.2%
Rank I	13.0%	16.9%	7.4%

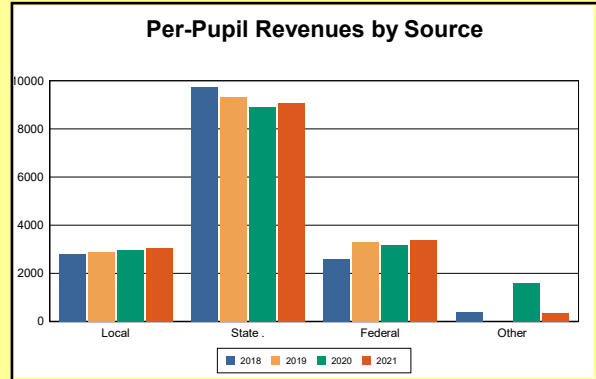
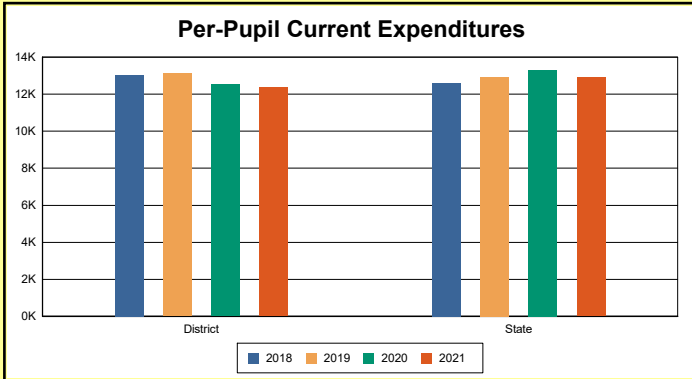
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(57%)	(51%)	(60%)	(53%)
Homeless	1 (-%)	4 (1%)	0 (0%)	---
LEP	9 (1%)	9 (1%)	12 (1%)	13 (2%)
Migrant	---	---	---	---
Exceptional Child	102 (13%)	106 (14%)	113 (14%)	110 (14%)
Membership				
Preschool	105 (12%)	15 (2%)	116 (12%)	110 (12%)
K-5	348 (39%)	337 (42%)	369 (39%)	341 (38%)
6-8	206 (23%)	209 (26%)	205 (22%)	189 (21%)
9-12	226 (26%)	232 (29%)	255 (27%)	257 (29%)
Race				
Cauc/White	732 (94%)	727 (93%)	752 (91%)	716 (91%)
Black	6 (1%)	4 (1%)	4 (-%)	3 (-%)
Hispanic	21 (3%)	29 (4%)	46 (6%)	42 (5%)
Other	21 (3%)	19 (2%)	27 (3%)	27 (3%)
Attainment				
Grad Rate	(97%)	(96%)	(98%)	(93%)
Grads 4 Years	61	49	55	65
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	1	2	1	0
Retention Rate	-%	-%	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	1	0	0
Suspensions	25	23	53	17

Certified Salary Schedule

	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)	2021 (185 Days)
Rank III				
0 Years	\$35,021	\$35,371	\$35,371	\$35,371
10 Years	43,810	44,248	44,248	44,248
20 Years	48,752	49,240	49,240	49,240
30 Years	53,428	53,962	53,962	53,962
Rank II				
0 Years	39,008	39,398	39,398	39,398
10 Years	47,792	48,270	48,270	48,270
20 Years	52,889	53,418	53,418	53,418
30 Years	57,837	58,415	58,415	58,415
Rank I				
0 Years	43,036	43,466	43,466	43,466
10 Years	51,810	52,328	52,328	52,328
20 Years	57,136	57,707	57,707	57,707
30 Years	62,019	62,639	62,639	62,639

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	59%	59%	60%
Instructional Support	12%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	4%	4%	4%
Business Support	2%	2%	3%	3%
Plant Operations	8%	9%	7%	7%
Transportation	4%	5%	5%	4%
Food Services	7%	7%	8%	8%
Fund Balance Percent	33%	31%	33%	46%
End-of-Year Balance	\$2,024,513	\$1,930,596	\$2,098,782	\$2,711,759

2021 Tax Rates and Revenues

Real Estate Property Tax *	87.5
Tangible Property Tax *	87.5
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	95.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$273,163
SEEK Distribution	\$3,582,768
Coronavirus Relief Fund (CRF)	\$209,755

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	18.1	51.8%	N/A	N/A	19.4	61.8%
Math	18.3	39.3%	N/A	N/A	18.8	41.8%
Reading	19.0	41.1%	N/A	N/A	20.0	52.7%
Science	18.6	N/A	N/A	N/A	20.3	N/A
Composite	18.7	N/A	N/A	N/A	19.8	N/A
Tested (#)	56	N/A	N/A	N/A	54	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.3	N/A	---	90.9	---	56.3	48.4
Count	10	N/A	---	10	---	9	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	66	66
2020	61	61
2019	46	46

* Public Only



Superintendent

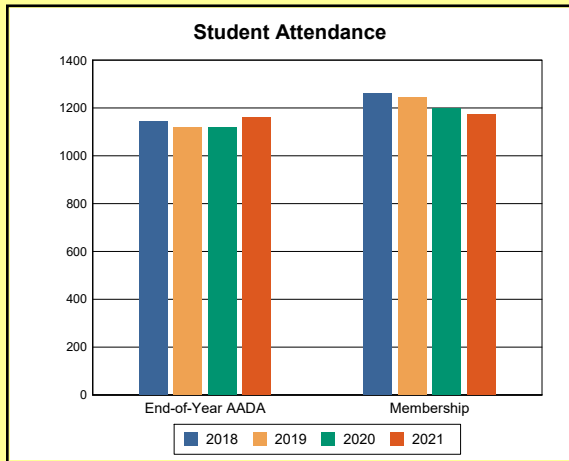
Misty Middleton
 300 Helton St
 Williamstown, KY 41097
 859-824-7144

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	32.1	34.0	22.7	28.4	100.0	100.0
Middle	29	45.9	*	32.3	97.3	97.3
High	*	42.6	*	*	95.3	95.3

Wolfe County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	5	5	5	5
EOY AADA	1,144	1,120	1,120	1,159
Membership	1,261	1,244	1,197	1,173

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2021	60	0	380	404

Staffing Data

	2019	2020	2021
Classified Personnel	118 (51%)	111 (51%)	116 (52%)
Certified Personnel	112 (49%)	107 (49%)	108 (48%)
Number FTE Teachers	87	83	84
Pupil/Teacher Ratio	14.3	14.4	14.0
Salary & Benefits as % of GF Expenditures	85.2%	86.4%	86.9%
Teacher Pay			
Avg Salary	\$51,081	\$51,665	\$51,308
Avg Extended	\$830	\$914	\$907
Avg Extra Duty	\$112	\$117	\$116
Years of Experience			
0 (New)	2.3%	0.0%	2.4%
1-5	12.6%	15.7%	14.3%
6-10	19.5%	15.7%	12.7%
11-20	46.0%	44.6%	38.5%
21-25	17.2%	16.9%	25.0%
26-30	2.3%	6.0%	4.8%
Over 30	0.0%	1.2%	1.2%
Teacher Turnover	5.8%	6.0%	3.6%
Avg Years	14.5	15.1	14.9
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	4.6%	6.0%	8.3%
Rank II	39.1%	34.9%	31.0%
Rank I	56.3%	59.0%	58.3%

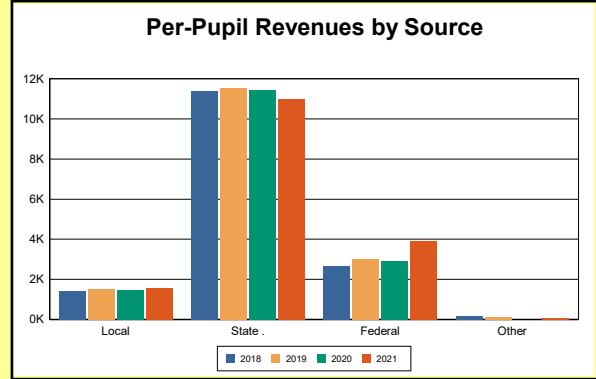
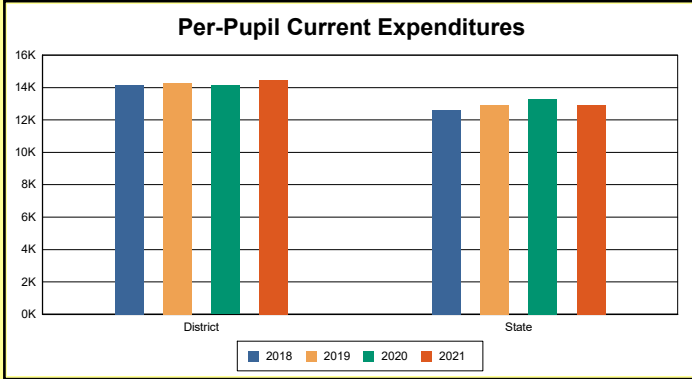
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(82%)	(82%)	(80%)	(79%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	5 -%	3 -%	1 -%	---
Exceptional Child	339 (27%)	340 (27%)	337 (28%)	308 (26%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	555 (44%)	522 (42%)	498 (42%)	490 (42%)
6-8	300 (24%)	303 (24%)	287 (24%)	282 (24%)
9-12	403 (32%)	412 (33%)	412 (34%)	395 (34%)
Race				
Cauc/White	1,228 (97%)	1,212 (97%)	1,167 (97%)	1,159 (99%)
Black	10 (1%)	10 (1%)	9 (1%)	6 (1%)
Hispanic	16 (1%)	16 (1%)	12 (1%)	2 -%
Other	7 (1%)	6 -%	9 (1%)	6 (1%)
Attainment				
Grad Rate	(91%)	(95%)	(94%)	(96%)
Grads 4 Years	89	93	102	101
Grads IEP	0	0	0	0
Grads 4+	0	0	1	3
Alt Diploma	1	1	1	2
Retention Rate	(0%)	-%	(0%)	-%
Dropout Rate	(0.7%)	(0.5%)	(0.5%)	(1.0%)
Dropouts	3	2	3	6
Discipline				
Expulsions	0	0	4	0
Suspensions	37	25	13	11

Certified Salary Schedule

	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)	2021 (187 Days)
Rank III				
0 Years	\$36,090	\$36,090	\$36,090	\$36,090
10 Years	45,490	45,490	45,490	45,490
20 Years	48,349	48,349	48,349	48,349
30 Years	49,379	49,379	49,379	49,379
Rank II				
0 Years	40,231	40,231	40,231	40,231
10 Years	49,632	49,632	49,632	49,632
20 Years	52,509	52,509	52,509	52,509
30 Years	53,539	53,539	53,539	53,539
Rank I				
0 Years	44,338	44,338	44,338	44,338
10 Years	53,776	53,776	53,776	53,776
20 Years	56,632	56,632	56,632	56,632
30 Years	57,662	57,662	57,662	57,662

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	60%	59%	60%	64%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	3%	2%
Plant Operations	7%	7%	8%	6%
Transportation	8%	7%	7%	7%
Food Services	10%	11%	10%	9%
Fund Balance Percent	9%	13%	16%	20%
End-of-Year Balance	\$972,908	\$1,393,292	\$1,670,375	\$1,980,853

2021 Tax Rates and Revenues

Real Estate Property Tax *	37.5
Tangible Property Tax *	37.5
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	47.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$238,299
SEEK Distribution	\$7,286,638
Coronavirus Relief Fund (CRF)	\$425,765

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	44.2%	N/A	N/A	16.7	32.8%
Math	16.8	23.1%	N/A	N/A	16.0	17.2%
Reading	18.9	39.4%	N/A	N/A	17.1	27.6%
Science	17.7	N/A	N/A	N/A	17.0	N/A
Composite	17.8	N/A	N/A	N/A	16.8	N/A
Tested (#)	103	N/A	N/A	N/A	56	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	42.2	N/A	---	---	39.3	40.7
Count	---	20	N/A	---	---	14	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	72	64
2020	65	49
2019	71	49

* Public Only



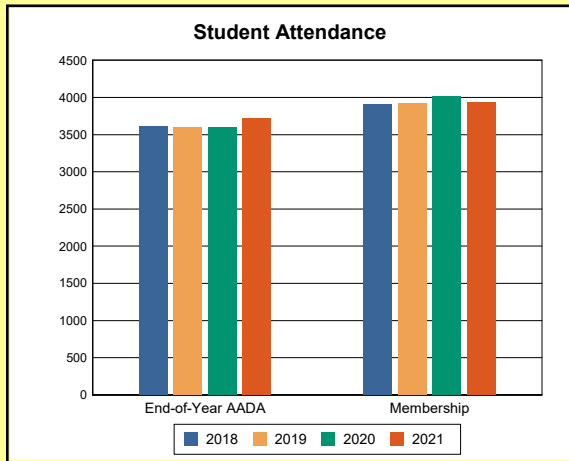
Superintendent
Kenneth Bell
 85 Main St
 Campton, KY 41301
 606-668-8002

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	16.4	27.3	*	22.8	69.9	69.9
Middle	21.5	39.4	22.1	37	64.6	64.3
High	*	*	*	*	50.0	50.0

Woodford County

Overview and Trends



	2018	2019	2020	2021
A1 Schools	6	6	6	6
EOY AADA	3,612	3,591	3,591	3,720
Membership	3,906	3,915	4,018	3,925

Calendar 2021	Days		Hours	
	Regular	Short	Min	Max
	101	1	661	722

Staffing Data

	2019	2020	2021
Classified Personnel	261 (47%)	269 (48%)	260 (46%)
Certified Personnel	291 (53%)	292 (52%)	303 (54%)
Number FTE Teachers	237	240	251
Pupil/Teacher Ratio	16.5	16.7	15.7
Salary & Benefits as % of GF Expenditures	83.6%	85.8%	87.3%
Teacher Pay			
Avg Salary	\$52,505	\$52,529	\$51,922
Avg Extended	\$142	\$155	\$150
Avg Extra Duty	\$967	\$1,189	\$1,181
Years of Experience			
0 (New)	6.4%	5.3%	8.9%
1-5	24.3%	22.6%	23.2%
6-10	19.0%	21.2%	19.2%
11-20	33.2%	34.6%	31.5%
21-25	8.9%	8.3%	10.8%
26-30	5.5%	5.8%	6.0%
Over 30	2.5%	1.7%	0.4%
Teacher Turnover	13.8%	14.1%	17.5%
Avg Years	11.8	11.6	11.0
Rank			
Rank IV	0.4%	1.2%	3.1%
Rank III	16.0%	18.0%	19.0%
Rank II	56.1%	49.5%	46.5%
Rank I	27.3%	30.8%	31.4%

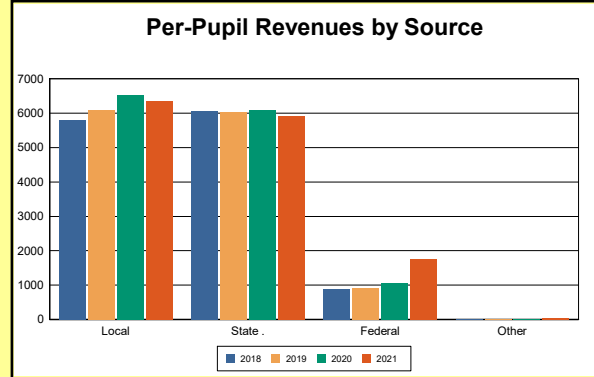
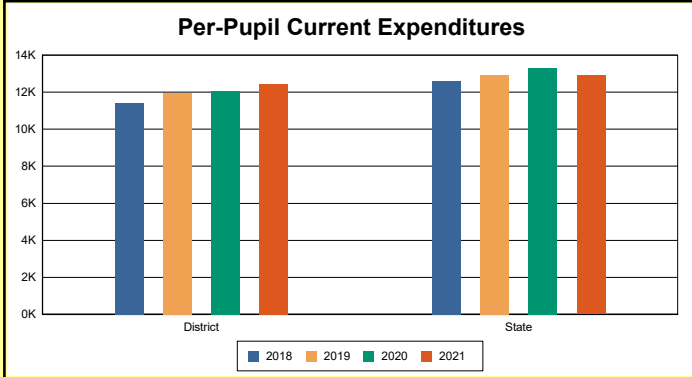
Demographic Profile

	2018	2019	2020	2021
Free & Reduced Lunch	(48%)	(47%)	(47%)	(45%)
Homeless	40 (1%)	42 (1%)	56 (1%)	83 (2%)
LEP	214 (5%)	239 (6%)	258 (6%)	253 (6%)
Migrant	51 (1%)	55 (1%)	75 (2%)	59 (2%)
Exceptional Child	402 (10%)	442 (11%)	513 (13%)	496 (13%)
Membership				
Preschool	163 (4%)	170 (4%)	172 (4%)	120 (3%)
K-5	1,700 (42%)	1,667 (41%)	1,722 (41%)	1,637 (40%)
6-8	911 (22%)	946 (23%)	976 (23%)	980 (24%)
9-12	1,294 (32%)	1,300 (32%)	1,320 (32%)	1,307 (32%)
Race				
Cauc/White	2,936 (75%)	2,916 (74%)	2,949 (73%)	2,874 (73%)
Black	144 (4%)	144 (4%)	155 (4%)	157 (4%)
Hispanic	597 (15%)	616 (16%)	655 (16%)	645 (16%)
Other	229 (6%)	239 (6%)	259 (6%)	249 (6%)
Attainment				
Grad Rate	(97%)	(98%)	(97%)	(97%)
Grads 4 Years	289	292	312	327
Grads IEP	0	0	0	0
Grads 4+	2	4	3	0
Alt Diploma	0	3	4	2
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	4	4	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	388	357	336	160

Certified Salary Schedule

	2018 (188 Days)	2019 (188 Days)	2020 (188 Days)	2021 (188 Days)
Rank III				
0 Years	\$38,283	\$38,283	\$38,283	\$38,283
10 Years	48,061	48,061	48,061	48,061
20 Years	52,510	52,510	52,510	52,510
30 Years	55,490	55,490	55,490	55,490
Rank II				
0 Years	42,260	42,260	42,260	42,260
10 Years	52,242	52,242	52,242	52,242
20 Years	57,517	57,517	57,517	57,517
30 Years	62,573	62,573	62,573	62,573
Rank I				
0 Years	46,484	46,484	46,484	46,484
10 Years	57,893	57,893	57,893	57,893
20 Years	64,672	64,672	64,672	64,672
30 Years	68,553	68,553	68,553	68,553

Finance



District Current Expenditures

	2018	2019	2020	2021
Instruction	58%	57%	59%	59%
Instructional Support	13%	14%	14%	14%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	6%	5%	5%	5%
Food Services	5%	6%	4%	5%
Fund Balance Percent	27%	22%	23%	24%
End-of-Year Balance	\$7,946,395	\$6,960,509	\$6,882,798	\$7,316,127

2021 Tax Rates and Revenues

Real Estate Property Tax *	69.8
Tangible Property Tax *	69.8
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$851,765
SEEK Distribution	\$9,263,266
Coronavirus Relief Fund (CRF)	\$543,757

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2019		2020		2021	
	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark	District Benchmark
English	19.6	56.7%	N/A	N/A	17.6	49.2%
Math	19.8	51.4%	N/A	N/A	18.5	38.6%
Reading	20.8	56.7%	N/A	N/A	19.1	46.0%
Science	20.6	N/A	N/A	N/A	19.0	N/A
Composite	20.3	N/A	N/A	N/A	18.6	N/A
Tested (#)	320	N/A	N/A	N/A	311	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	469	452	493	379
Number of Students	286	280	307	257
% of Exams 3 or Above	56%	62%	61%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.7	25	69.3	48.4	25	---	50
Count	43	3	62	15	6	---	128

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	223	193
2020	227	139
2019	224	104

* Public Only



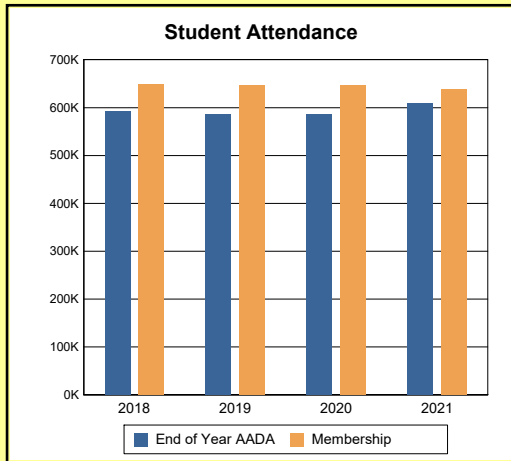
Superintendent
Donald Hawkins
 330 Pisgah Pk
 Versailles, KY 40383
 859-879-4600

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	50.1	49.9	34.9	31.9	99.4	99.3
Middle	42.2	*	21.9	*	92.4	93.3
High	40.6	42.7	*	*	97.9	97.9

Kentucky

Overview and Trends



	2018	2019	2020	2021
A1 Schools	1,161	1,169	1,166	1,156
EOY AADA	593,305	586,727	586,923	609,772
Membership	648,369	646,766	647,416	637,723

Demographic State Profile

	2018	2019	2020	2021
Free & Reduced	(61%)	(61%)	(61%)	(61%)
Homeless	25,524 (4%)	24,160 (4%)	21,648 (3%)	18,697 (3%)
LEP	26,242 (4%)	28,478 (4%)	32,322 (5%)	32,001 (5%)
Migrant	3,104 (-%)	3,594 (1%)	3,833 (1%)	3,492 (1%)
Exceptional Child	93,762 (14%)	95,765 (15%)	97,924 (15%)	97,458 (15%)
Membership				
Preschool	26,941 (4%)	24,318 (4%)	29,963 (4%)	24,001 (4%)
K-5	301,160 (45%)	297,939 (44%)	295,537 (44%)	283,308 (43%)
6-8	151,265 (22%)	153,527 (23%)	155,189 (23%)	154,580 (23%)
9-12	195,424 (29%)	194,763 (29%)	196,692 (29%)	199,225 (30%)
Race				
Cauc/White	498,011 (77%)	491,939 (76%)	487,311 (75%)	474,982 (74%)
Black	68,207 (11%)	68,254 (11%)	68,687 (11%)	68,680 (11%)
Hispanic	43,875 (7%)	46,489 (7%)	49,181 (8%)	50,542 (8%)
Other	38,276 (6%)	40,084 (6%)	42,237 (7%)	43,519 (7%)
Attainment				
Grad Rate	(90%)	(91%)	(91%)	(90%)
Grads 4 Years	45,153	45,442	44,996	45,241
Grads IEP	71	75	98	13
Grads 4+	676	544	914	243
Alt Diploma	420	483	499	475
Retention Rate	(1.9%)	(1.3%)	(1.3%)	(1.2%)
Dropout Rate	(1.3%)	(1.4%)	(1.3%)	(1.1%)
Dropouts	2,097	2,236	3,912	3,250
Discipline				
Expulsions	229	159	45	26
Suspensions	65,902	61,877	61,370	19,246

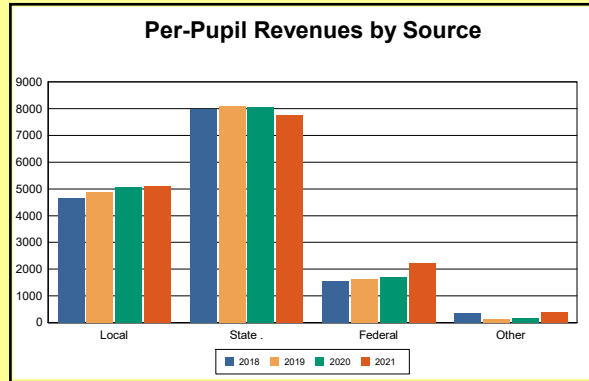
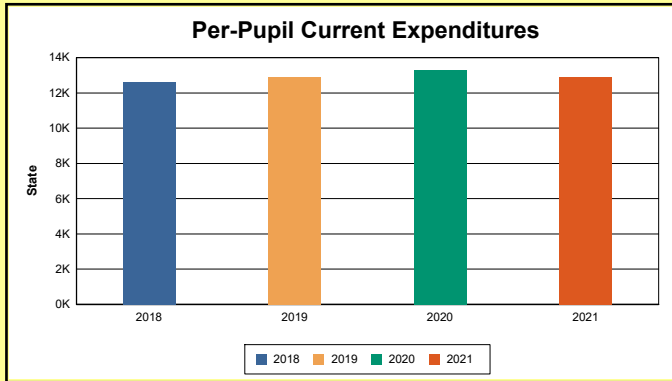
State Staffing Data

	2019	2020	2021
Class Personnel	46,414 (48%)	46,993 (48%)	45,353 (47%)
Cert Personnel	50,506 (52%)	51,107 (52%)	51,331 (53%)
# FTE Teachers	41,817	42,214	42,341
Pupil/Teach Ratio	15.5	15.3	15.1
Salary & Benefits as % of GF Expenditures	86.3%	86.4%	88.8%
Teacher Pay			
Avg Salary	\$53,122	\$53,579	\$53,792
Avg Extended	\$297	\$308	\$314
Avg Extra Duty Pay	\$671	\$649	\$607
Years of Experience			
0 (New)	5.1%	5.2%	5.2%
1-5	23.0%	23.3%	22.9%
6-10	19.4%	19.0%	19.3%
11-20	34.9%	34.3%	33.2%
21-25	11.4%	11.9%	12.7%
26-30	4.6%	4.7%	5.1%
Over 30	1.3%	1.3%	1.3%
Teacher Turnover	12.4%	10.9%	11.8%
Avg Years	11.9	11.9	12.0
Rank			
Rank IV	0.3%	0.4%	0.3%
Rank III	19.0%	19.4%	20.4%
Rank II	51.8%	50.9%	49.8%
Rank I	28.6%	28.9%	29.1%

Average District Certified Salary Schedule

	2018	2019	2020	2021
Rank III				
0 Years	\$36,752	\$36,932	\$37,238	\$37,373
10 Years	45,763	45,939	46,308	46,448
20 Years	49,959	50,183	50,680	50,836
30 Years	51,992	52,259	52,996	53,199
Rank II				
0 Years	40,513	40,707	41,041	41,171
10 Years	50,032	50,240	50,626	50,786
20 Years	54,598	54,850	55,311	55,502
30 Years	56,896	57,200	57,835	58,073
Rank I				
0 Years	44,678	44,890	45,255	45,396
10 Years	54,332	54,553	54,980	55,153
20 Years	59,112	59,394	59,893	60,089
30 Years	61,591	61,935	62,604	62,855

Finance



State Current Expenditures

	2018	2019	2020	2021
Instruction	59%	59%	59%	60%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	5%	6%	5%	5%
Food Services	6%	6%	6%	5%
Fund Balance Percent	20%	21%	20%	26%
EOY Fund Balance	\$1,033,357,855	\$1,115,750,845	\$1,063,775,123	\$1,297,844,020

2021 Number of Districts by Tax Type

	# of Districts - 171
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	71
Equalized Facility Funding	8
Avg Per-Pupil Assessment	\$468,175
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$13,014,756
Total SEEK Distribution	\$2,225,523,219
Coronavirus Relief Fund (CRF)	\$130,000,000

Performance

ACT 11th Grade

	2019		2020		2021	
	State	Benchmark	State	Benchmark	State	Benchmark
English	18.2	48.7%	N/A	N/A	17.1	42.3%
Math	19.5	36.2%	N/A	N/A	17.7	29.9%
Reading	18.5	45.7%	N/A	N/A	18.5	39.9%
Science	19.1	N/A	N/A	N/A	18.3	N/A
Composite	19.0	N/A	N/A	N/A	18.0	N/A
Tested (#)	45,194	N/A	N/A	N/A	42,078	N/A

AP Analysis

	2018	2019	2020	2021
Number of Exams	48,183	47,365	43,365	35,979
Number of Students	30,811	29,986	27,014	22,618
% of Exams 3 or Above	50%	50%	56%	49%

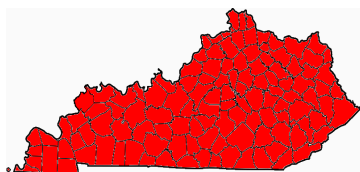
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	36.8	49.0	47.7	35.6	40.0	40.5
Count	5,373	1,756	3,283	1,838	3,279	4,590	17,574

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2021	27,142	23,807
2020	28,611	23,449
2019	26,696	21,758

* Public Only



Commissioner
Jason Glass
 300 Sower Blvd
 Frankfort, KY 40601
 502-564-3141

2021 Mathematics & Reading Proficiency and Participation Rates

	All Students		Economically Disadvantaged		All Students	
	Proficiency Rate		Proficiency Rate		Participation Rate	
	Math	Reading	Math	Reading	Math	Reading
Elementary	31.4	39.5	9.5	13.3	89.2	89.2
Middle	27.8	44	7.3	16.9	84.2	84.4
High	30.3	37.9	5.8	12.4	76.1	76.6

Sorted By Adjusted Average Daily Attendance, School Year 2021

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	87,753	Paducah Ind	5	2,776	Somerset Ind	3	1,498
Fayette County	55	38,354	Simpson County	5	2,737	Newport Ind	3	1,398
Boone County	24	19,266	Calloway County	5	2,733	Gallatin County	4	1,397
Warren County	23	15,346	Letcher County	9	2,729	McLean County	5	1,392
Hardin County	21	13,440	Harrison County	6	2,664	Beechwood Ind	2	1,382
Kenton County	17	13,275	McCreary County	4	2,552	Metcalfe County	3	1,367
Bullitt County	22	12,035	Mercer County	4	2,549	Crittenden County	3	1,230
Oldham County	16	12,035	Greenup County	7	2,528	Bracken County	3	1,170
Daviess County	17	10,564	Rockcastle County	5	2,498	Wolfe County	5	1,159
Madison County	18	10,210	Bourbon County	5	2,490	Pikeville Ind	2	1,123
Scott County	14	8,725	Taylor County	4	2,480	Ballard County	3	1,079
Laurel County	15	8,177	Boyle County	5	2,443	Trimble County	3	1,077
Christian County	12	7,891	Adair County	4	2,434	Campbellsville Ind	3	1,074
Jessamine County	11	7,672	Mason County	4	2,397	Livingston County	4	1,056
Pulaski County	12	7,647	Bell County	7	2,368	Berea Ind	3	1,007
Pike County	17	7,531	Breckinridge County	6	2,359	Middlesboro Ind	3	989
Shelby County	11	6,624	Garrard County	5	2,351	Nicholas County	2	967
Henderson County	11	6,565	Bardstown Ind	4	2,315	Raceland-Worthington Ind	3	954
McCracken County	11	6,555	Erlanger-Elsmere Ind	6	2,300	Menifee County	3	952
Hopkins County	13	6,163	Lawrence County	6	2,248	Elliott County	4	942
Franklin County	11	5,905	LaRue County	4	2,213	Russellville Ind	4	907
Floyd County	11	5,190	Elizabethtown Ind	5	2,163	Hazard Ind	3	906
Clark County	7	4,828	Casey County	5	2,147	Lyon County	3	853
Campbell County	7	4,725	Pendleton County	4	2,123	Dayton Ind	2	848
Barren County	9	4,640	Russell Ind	4	2,108	Cumberland County	3	842
Meade County	8	4,513	Hart County	6	2,094	Eminence Ind	2	832
Owensboro Ind	8	4,480	Estill County	4	2,092	Lee County	2	825
Marshall County	9	4,317	Fleming County	6	2,075	Frankfort Ind	2	804
Muhlenberg County	8	4,181	Butler County	4	2,073	Williamstown Ind	3	786
Nelson County	9	4,124	Glasgow Ind	4	2,064	Ludlow Ind	2	754
Montgomery County	6	4,097	Lewis County	6	2,027	Paintsville Ind	2	731
Bowling Green Ind	7	4,022	Union County	5	2,024	Williamsburg Ind	1	689
Carter County	10	3,888	Powell County	5	2,022	Carlisle County	3	665
Graves County	9	3,885	Knott County	7	1,994	Hickman County	2	653
Knox County	9	3,832	Webster County	6	1,993	Fairview Ind	2	627
Grayson County	6	3,826	Henry County	5	1,938	Owsley County	2	619
Ohio County	8	3,804	Trigg County	4	1,831	Paris Ind	3	619
Whitley County	9	3,743	Carroll County	4	1,802	Harlan Ind	2	614
Woodford County	6	3,720	Morgan County	6	1,799	Barbourville Ind	1	594
Perry County	8	3,493	Jackson County	5	1,798	Bellevue Ind	2	572
Covington Ind	7	3,433	Bath County	4	1,795	Dawson Springs Ind	2	564
Harlan County	9	3,398	Magoffin County	5	1,792	Caverna Ind	3	561
Grant County	6	3,356	Caldwell County	4	1,774	Fulton County	3	535
Lincoln County	7	3,335	Danville Ind	4	1,730	Pineville Ind	1	514
Anderson County	6	3,319	Todd County	4	1,721	East Bernstadt Ind	1	454
Johnson County	7	3,204	Owen County	3	1,714	Burgin Ind	1	450
Logan County	6	3,188	Mayfield Ind	3	1,700	Robertson County	1	382
Rowan County	6	3,038	Edmonson County	5	1,695	Jenkins Ind	1	381
Marion County	7	2,965	Breathitt County	4	1,664	Science Hill Ind	1	378
Ashland Ind	7	2,928	Walton-Verona Ind	3	1,656	Anchorage Ind	1	362
Fort Thomas Ind	5	2,898	Monroe County	5	1,650	Cloverport Ind	1	341
Wayne County	5	2,840	Martin County	5	1,643	Jackson Ind	1	308
Spencer County	4	2,821	Clinton County	4	1,570	Fulton Ind	1	294
Russell County	5	2,819	Murray Ind	3	1,549	Augusta Ind	1	264
Clay County	9	2,810	Washington County	4	1,542	Southgate Ind	1	172
Boyd County	6	2,800	Leslie County	5	1,534			
Allen County	4	2,789	Green County	4	1,517			
Corbin Ind	4	2,782	Hancock County	4	1,515			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2021

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	667	94	Monroe County	1,751	70	Lyon County	897	59
Newport Ind	1,322	91	Lincoln County	3,282	69	Ashland Ind	2,992	59
Southgate Ind	174	89	Hazard Ind	912	69	Caldwell County	1,797	59
Harlan County	3,672	89	Erlanger-Elsmere Ind	2,350	69	Henderson County	6,663	59
Knox County	3,977	88	East Bernstadt Ind	466	68	Edmonson County	1,824	59
Jenkins Ind	402	88	Bath County	1,894	68	Graves County	3,779	58
Lee County	900	84	Gallatin County	1,437	68	Barren County	4,883	58
Menifee County	948	84	Nicholas County	1,042	68	Bracken County	1,139	58
Covington Ind	3,555	83	Carroll County	1,893	68	Harrison County	2,768	58
Clay County	3,025	82	Jackson Ind	304	68	Union County	1,960	57
Cumberland County	923	82	Science Hill Ind	418	68	Jessamine County	8,037	57
McCreary County	2,756	81	Johnson County	3,299	68	Raceland-Worthington Ind	939	57
Elliott County	947	81	Dawson Springs Ind	532	67	Trimble County	1,104	57
Whitley County	3,987	81	Hart County	2,144	67	Calloway County	2,900	57
Pineville Ind	557	81	Ohio County	3,892	67	Franklin County	6,076	57
Caverna Ind	639	81	Lawrence County	2,388	67	Taylor County	2,549	57
Clinton County	1,562	81	Danville Ind	1,765	67	Boyd County	2,914	57
Wayne County	3,002	80	Jefferson County	94,413	67	Madison County	10,973	56
Leslie County	1,621	80	Garrard County	2,460	66	Hancock County	1,496	55
Wolfe County	1,173	79	Cloverport Ind	294	66	Daviess County	10,761	54
Bell County	2,451	79	Grant County	3,349	66	Fayette County	40,362	54
Breathitt County	1,751	79	Rowan County	3,192	66	Frankfort Ind	879	54
Perry County	3,659	79	Simpson County	2,950	65	Hickman County	655	54
Middlesboro Ind	1,047	79	Somerset Ind	1,553	65	Bardstown Ind	2,435	54
Magoffin County	1,900	79	Green County	1,590	65	Paintsville Ind	709	54
Floyd County	5,478	78	Greenup County	2,642	65	McLean County	1,361	54
Letcher County	2,848	78	Grayson County	3,895	65	Henry County	1,967	53
Lewis County	2,114	78	Fleming County	2,108	65	Boyle County	2,565	53
Knott County	2,130	78	Mason County	2,568	65	Hardin County	14,111	53
Russellville Ind	1,034	78	Muhlenberg County	4,276	65	Logan County	3,168	53
Morgan County	1,904	76	Ludlow Ind	786	64	Williamstown Ind	788	53
Jackson County	1,911	76	Bellevue Ind	579	64	Meade County	4,882	52
Martin County	1,706	75	Glasgow Ind	2,216	64	Marshall County	4,462	52
Paris Ind	690	75	Allen County	2,911	64	McCracken County	6,632	50
Fulton Ind	281	75	Owen County	1,698	64	Elizabethtown Ind	2,413	50
Mayfield Ind	1,804	74	Corbin Ind	2,755	64	Shelby County	6,688	50
Laurel County	8,625	74	Pendleton County	2,154	63	Campbell County	4,930	49
Estill County	2,150	74	Carlisle County	681	63	Nelson County	4,328	49
Robertson County	421	73	Mercer County	2,603	63	Burgin Ind	500	49
Barbourville Ind	605	73	Bourbon County	2,561	62	Russell Ind	2,175	47
Campbellsville Ind	1,181	73	Bowling Green Ind	4,070	62	Bullitt County	12,497	46
Metcalfe County	1,403	73	Breckinridge County	2,547	62	Spencer County	3,012	46
Casey County	2,207	73	Clark County	4,996	62	Murray Ind	1,644	45
Paducah Ind	2,888	73	Butler County	2,098	62	Scott County	9,208	45
Rockcastle County	2,645	72	Crittenden County	1,315	62	Woodford County	3,925	45
Williamsburg Ind	812	72	Livingston County	1,067	62	Anderson County	3,538	45
Fairview Ind	647	72	Webster County	2,099	61	Pikeville Ind	1,127	44
Harlan Ind	610	72	Washington County	1,658	61	Kenton County	13,809	42
Russell County	2,887	71	Marion County	3,176	61	Boone County	20,082	42
Pike County	7,643	71	Ballard County	995	61	Walton-Verona Ind	1,731	39
Adair County	2,572	71	Todd County	1,803	61	Eminence Ind	892	28
Dayton Ind	833	70	Hopkins County	6,345	61	Oldham County	12,394	21
Christian County	7,968	70	Warren County	16,270	61	Beechwood Ind	1,404	17
Fulton County	589	70	Trigg County	1,908	60	Fort Thomas Ind	3,054	9
Powell County	2,191	70	Berea Ind	1,011	60	Anchorage Ind	377	3
Owensboro Ind	4,852	70	Augusta Ind	296	60			
Carter County	4,072	70	LaRue County	2,289	60			
Pulaski County	7,994	70	Montgomery County	4,310	60			

Sorted By Per-Pupil State Revenue, School Year 2021

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,530	11,944	Bath County	2,573	8,992	Bardstown Ind	5,957	8,071
Jackson County	2,060	11,259	Fulton Ind	4,223	8,988	Montgomery County	2,905	8,050
Augusta Ind	2,727	11,100	Casey County	2,353	8,975	McLean County	3,218	8,017
Wolfe County	1,577	11,029	Jackson Ind	3,069	8,917	Grayson County	2,757	7,998
Jenkins Ind	2,517	10,938	Floyd County	2,639	8,909	Marion County	4,104	7,966
Morgan County	2,124	10,911	Webster County	2,949	8,887	Caldwell County	2,909	7,957
Magoffin County	1,909	10,718	Dayton Ind	3,822	8,870	Mason County	4,123	7,945
Cloverport Ind	1,494	10,580	Cumberland County	3,741	8,864	Lincoln County	2,679	7,944
Leslie County	2,503	10,486	Elizabethtown Ind	3,785	8,831	Harrison County	2,902	7,905
Menifee County	1,870	10,467	Hickman County	4,625	8,823	Erlanger-Elsmere Ind	6,037	7,868
Knox County	2,172	10,332	Lawrence County	2,773	8,820	Hardin County	4,130	7,808
Raceland Ind	2,487	10,271	LaRue County	2,607	8,805	Union County	4,763	7,767
Green County	2,834	10,269	Fleming County	2,510	8,800	Burgin Ind	5,605	7,763
Letcher County	2,201	10,244	Powell County	2,452	8,796	Russell Ind	3,808	7,745
Martin County	2,737	10,191	Boyd County	5,255	8,796	Trigg County	4,911	7,737
Hart County	3,231	10,184	Danville Ind	6,527	8,785	Walton-Verona Ind	6,073	7,711
Pineville Ind	1,660	10,178	Adair County	2,484	8,781	Anchorage Ind	17,204	7,706
Whitley County	1,977	10,156	Ashland Ind	3,345	8,754	Rowan County	3,736	7,675
East Bernstadt Ind	1,803	10,142	Glasgow Ind	3,714	8,736	Pulaski County	3,182	7,611
Hazard Ind	2,421	10,123	Ludlow Ind	3,613	8,714	Fort Thomas Ind	6,735	7,585
Harlan County	2,104	10,116	Metcalfe County	3,389	8,697	Somerset Ind	5,103	7,572
McCreary County	1,614	10,090	Caverna Ind	6,546	8,689	Christian County	3,194	7,537
Clay County	2,286	10,080	Middlesboro Ind	3,615	8,658	Graves County	3,084	7,534
Elliott County	1,724	10,064	Science Hill Ind	2,640	8,606	Clark County	5,026	7,480
Perry County	2,537	10,028	Southgate Ind	8,258	8,602	Simpson County	4,421	7,475
Breathitt County	2,129	9,986	Taylor County	3,974	8,602	Hancock County	5,818	7,471
Knott County	2,854	9,975	Gallatin County	4,542	8,598	Daviess County	4,973	7,402
Owsley County	2,597	9,839	Todd County	3,112	8,554	Hopkins County	3,550	7,378
Russellville Ind	4,146	9,806	Edmonson County	2,671	8,537	Madison County	4,534	7,375
Dawson Springs Ind	1,540	9,799	Pendleton County	3,126	8,535	Jessamine County	5,066	7,321
Bell County	2,340	9,797	Washington County	3,735	8,497	Trimble County	5,441	7,168
Williamsburg Ind	2,177	9,776	Greenup County	3,301	8,478	Pikeville Ind	5,982	7,141
Berea Ind	3,583	9,762	Butler County	1,909	8,464	Marshall County	4,737	7,135
Harlan Ind	2,281	9,753	Ohio County	2,318	8,433	Franklin County	5,581	7,110
Carlisle County	3,727	9,752	Muhlenberg County	4,559	8,403	Bourbon County	3,959	7,104
Estill County	1,940	9,716	Henry County	3,840	8,374	Spencer County	4,205	7,088
Wayne County	2,592	9,712	Ballard County	4,566	8,366	Anderson County	4,257	7,080
Corbin Ind	2,289	9,635	Allen County	2,599	8,348	Bellevue Ind	8,488	7,040
Monroe County	3,342	9,544	Logan County	3,158	8,315	Scott County	5,089	7,029
Rockcastle County	1,686	9,450	Grant County	3,047	8,309	Beechwood Ind	6,330	6,910
Lewis County	2,000	9,421	Lee County	2,884	8,308	Jefferson County	8,921	6,899
Frankfort Ind	4,299	9,414	Laurel County	2,832	8,295	Livingston County	6,442	6,775
Clinton County	2,508	9,390	Newport Ind	8,362	8,287	Shelby County	5,824	6,720
Nicholas County	2,445	9,354	Garrard County	3,455	8,283	Oldham County	5,454	6,693
Mayfield Ind	2,495	9,237	Barren County	3,484	8,271	Calloway County	4,571	6,670
Johnson County	2,206	9,234	Russell County	3,061	8,262	Nelson County	6,494	6,667
Pike County	3,349	9,218	Murray Ind	3,840	8,252	Warren County	4,509	6,564
Owensboro Ind	4,360	9,215	Breckinridge County	4,011	8,241	Bullitt County	5,445	6,532
Paris Ind	4,346	9,150	Bracken County	2,345	8,225	McCracken County	4,793	6,478
Fairview Ind	3,055	9,137	Owen County	3,536	8,192	Kenton County	5,605	6,468
Covington Ind	5,684	9,116	Carroll County	5,727	8,172	Fayette County	8,817	6,400
Fulton County	3,763	9,108	Paintsville Ind	4,490	8,171	Campbell County	6,836	6,232
Campbellsville Ind	3,878	9,086	Bowling Green Ind	4,614	8,170	Woodford County	6,368	5,912
Barbourville Ind	1,960	9,068	Mercer County	4,535	8,138	Boone County	7,455	5,901
Boyle County	4,447	9,066	Meade County	2,951	8,137	Lyon County	6,166	5,568
Williamstown Ind	3,054	9,059	Henderson County	4,083	8,119			
Eminence Ind	2,819	9,041	Paducah Ind	5,165	8,111			
Carter County	2,044	9,001	Crittenden County	2,766	8,074			

Sorted By Per-Pupil Property Assessment, School Year 2021

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	3	1,480,123	Cumberland County	82	517,970	Wayne County	80	360,013
Lyon County	59	1,098,429	Pulaski County	70	517,150	Green County	65	356,787
Livingston County	62	999,015	Erlanger-Elsmere Ind	69	508,978	Science Hill Ind	68	356,498
Campbell County	49	961,599	Rowan County	66	508,165	Adair County	71	353,669
Jefferson County	67	959,021	Henderson County	59	507,098	Ludlow Ind	64	349,760
Fayette County	54	940,402	Washington County	61	505,659	Frankfort Ind	54	347,415
Boone County	42	889,871	Middlesboro Ind	79	492,376	Clinton County	81	344,761
Bellevue Ind	64	861,658	Carroll County	68	488,141	Casey County	73	340,872
Woodford County	45	851,765	Paris Ind	75	487,893	Perry County	79	340,548
Nelson County	49	809,352	McLean County	54	487,053	Carter County	70	320,097
Calloway County	57	788,288	Logan County	53	482,538	Lewis County	78	316,603
Kenton County	42	774,727	Edmonson County	59	473,812	Knott County	78	312,095
Newport Ind	91	758,434	Bracken County	58	472,430	Ohio County	67	310,052
Caverna Ind	81	740,313	Walton-Verona Ind	39	469,546	Robertson County	73	303,708
Shelby County	50	739,357	Henry County	53	467,832	Pike County	71	301,111
Bullitt County	46	727,690	Owen County	64	465,943	Butler County	62	299,387
McCracken County	50	715,928	Bowling Green Ind	62	464,465	Dayton Ind	70	294,674
Franklin County	57	715,161	Paducah Ind	73	462,642	Knox County	88	294,659
Southgate Ind	89	711,266	Garrard County	66	461,787	Estill County	74	287,986
Warren County	61	706,337	Todd County	61	457,361	Williamsburg Ind	72	284,519
Scott County	45	701,684	Harrison County	58	454,558	Fairview Ind	72	282,000
Clark County	62	693,445	Campbellsville Ind	73	454,091	Martin County	75	277,171
Jessamine County	57	681,083	Allen County	64	452,707	Johnson County	68	276,657
Ballard County	61	664,210	Laurel County	74	451,898	Berea Ind	60	273,191
Hancock County	55	661,762	Taylor County	57	451,780	Williamstown Ind	53	273,163
Marshall County	52	657,468	Monroe County	70	448,860	Menifee County	84	272,273
Oldham County	21	653,116	Russell County	71	448,663	Rockcastle County	72	270,613
Bardstown Ind	54	649,650	Grant County	66	448,285	Breathitt County	79	265,275
Burgin Ind	49	648,557	Crittenden County	62	440,221	Morgan County	76	261,607
Trimble County	57	646,868	Grayson County	65	431,400	Leslie County	80	260,395
Simpson County	65	645,675	Montgomery County	60	431,170	Harlan County	89	259,091
Madison County	56	631,256	Barren County	58	425,425	Hazard Ind	69	255,371
Mason County	65	630,908	Glasgow Ind	64	422,849	Elliott County	81	254,254
Trigg County	60	627,793	Fulton Ind	75	421,491	Whitley County	81	251,454
Boyd County	57	627,486	Muhlenberg County	65	420,481	East Bernstadt Ind	68	248,840
Daviess County	54	618,143	Meade County	52	418,500	Augusta Ind	60	245,439
Hickman County	54	612,312	Caldwell County	59	418,084	Jackson County	76	245,167
Danville Ind	67	601,084	Russell Ind	47	416,571	Mayfield Ind	74	238,653
Anderson County	45	600,610	Hart County	67	413,026	Wolfe County	79	238,299
Hopkins County	61	596,546	Lee County	84	410,378	McCreary County	81	238,011
Bourbon County	62	594,403	Greenup County	65	407,788	Bell County	79	237,502
Mercer County	63	586,261	LaRue County	60	406,087	Letcher County	78	227,334
Spencer County	46	585,257	Owensboro Ind	70	401,870	Eminence Ind	28	224,099
Pikeville Ind	44	584,352	Fleming County	65	399,664	Corbin Ind	64	222,585
Breckinridge County	62	583,586	Lincoln County	69	399,273	Owsley County	94	221,731
Christian County	70	559,583	Ashland Ind	59	398,549	Harlan Ind	72	221,633
Union County	57	559,380	Lawrence County	67	398,422	Raceland-Worthington Ind	57	219,681
Hardin County	53	558,658	Pendleton County	63	397,030	Magoffin County	79	209,254
Somerset Ind	65	557,923	Paintsville Ind	54	395,277	Clay County	82	208,332
Beechwood Ind	17	550,910	Murray Ind	45	393,785	Jenkins Ind	88	198,100
Boyle County	53	550,535	Webster County	61	392,352	Barbourville Ind	73	182,709
Marion County	61	548,532	Powell County	70	383,127	Pineville Ind	81	142,633
Covington Ind	83	546,939	Metcalfe County	73	379,355	Dawson Springs Ind	67	138,942
Gallatin County	68	541,648	Nicholas County	68	378,395	Jackson Ind	68	135,101
Fulton County	70	531,596	Russellville Ind	78	369,750	Cloverport Ind	66	130,479
Fort Thomas Ind	9	528,825	Elizabethtown Ind	50	367,503			
Carlisle County	63	527,361	Floyd County	78	366,306			
Graves County	58	526,722	Bath County	68	361,064			

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, 2019-2021

District	2019	2020**	2021	District	2019	2020**	2021
Jackson Ind	23.3		22.3	Fairview Ind	18.8		17.8
Fort Thomas Ind	23.5		22.2	Boyd County	18.0		17.8
Beechwood Ind	25.1		22.1	Carlisle County	17.6		17.8
Oldham County	21.9		20.7	Caldwell County	19.2		17.7
Murray Ind	22.5		20.6	Breckinridge County	18.7		17.7
Burgin Ind	18.3		20.0	Bourbon County	18.5		17.7
Boyle County	20.9		19.9	Anderson County	19.1		17.7
Walton-Verona Ind	21.0		19.8	Grayson County	18.5		17.7
Williamstown Ind	18.7		19.8	Gallatin County	16.8		17.7
Pikeville Ind	21.6		19.7	Hancock County	18.2		17.7
McCracken County	20.8		19.6	Meade County	19.7		17.7
Fayette County	19.9		19.6	Owensboro Ind	18.5		17.7
Boone County	20.7		19.3	Spencer County	20.3		17.7
Ashland Ind	19.9		19.2	Owen County	17.6		17.6
Bowling Green Ind	19.8		19.2	Nicholas County	17.4		17.6
Graves County	19.7		19.2	Mercer County	19.0		17.6
Campbell County	21.0		19.1	Lincoln County	18.4		17.6
Ballard County	19.8		19.1	Campbellsville Ind	19.7		17.6
Bellevue Ind	18.4		19.1	Bell County	18.1		17.5
Kenton County	20.3		19.0	Edmonson County	18.9		17.5
Bardstown Ind	18.8		18.9	Mayfield Ind	17.8		17.5
Somerset Ind	19.7		18.9	Trigg County	19.0		17.5
Raceland-Worthington Ind	19.5		18.8	Russell County	17.4		17.5
Berea Ind	19.1		18.8	Whitley County	18.5		17.5
Ohio County	19.1		18.8	Shelby County	17.9		17.4
Marshall County	19.0		18.7	Lyon County	18.4		17.4
Scott County	19.8		18.6	Fleming County	19.1		17.4
Woodford County	20.3		18.6	Eminence Ind	17.4		17.4
Warren County	20.4		18.5	Floyd County	17.5		17.3
Laurel County	19.2		18.5	Grant County	17.9		17.3
Barbourville Ind	18.2		18.5	Calloway County	19.3		17.3
Glasgow Ind	19.6		18.5	Casey County	19.3		17.3
Daviess County	19.1		18.5	Mason County	18.9		17.3
Dawson Springs Ind	20.6		18.5	Muhlenberg County	18.4		17.2
Elizabethtown Ind	20.7		18.5	Livingston County	17.3		17.2
Clark County	19.2		18.4	Lee County	18.1		17.2
Russell Ind	21.5		18.4	Henry County	18.3		17.2
Rowan County	18.4		18.3	Harrison County	18.5		17.2
Madison County	19.4		18.3	Erlanger-Elsmere Ind	18.0		17.2
Hardin County	18.8		18.2	Taylor County	18.2		17.2
Clay County	17.3		18.2	Union County	18.1		17.1
Danville Ind	18.3		18.2	Butler County	17.3		17.1
Henderson County	18.7		18.1	LaRue County	19.0		17.1
Montgomery County	19.2		18.1	Hart County	17.8		17.0
Pulaski County	19.2		18.1	Johnson County	18.0		17.0
Paintsville Ind	20.7		18.1	Pendleton County	18.2		17.0
Paducah Ind	18.2		18.0	Nelson County	18.8		17.0
Jessamine County	19.1		18.0	Fulton County	17.9		17.0
Jefferson County	18.2		18.0	Frankfort Ind	19.4		17.0
Franklin County	18.7		18.0	Dayton Ind	17.5		17.0
Bullitt County	18.2		18.0	Cumberland County	17.9		17.0
Bracken County	18.6		17.9	Christian County	17.6		17.0
Barren County	18.5		17.9	Perry County	17.9		16.9
Corbin Ind	19.8		17.9	Letcher County	18.5		16.9
Logan County	18.8		17.9	Webster County	17.8		16.9
McLean County	18.0		17.9	Russellville Ind	20.0		16.9
Metcalfe County	17.7		17.8	Robertson County	18.7		16.9
Hopkins County	19.3		17.8	Trimble County	18.1		16.8

District	2019	2020 ^{**}	2021
Cloverport Ind	18.5		16.8
Jenkins Ind	17.9		16.8
McCreary County	17.9		16.8
Wolfe County	17.8		16.8
Hazard Ind	19.5		16.7
Simpson County	19.5		16.7
Hickman County	18.9		16.7
Allen County	18.4		16.7
Pike County	17.8		16.7
Fulton Ind	17.3		16.7
Harlan Ind	21.3		16.6
Rockcastle County	19.2		16.6
Marion County	19.1		16.6
Crittenden County	18.3		16.6
Greenup County	18.2		16.6
Owsley County	16.2		16.6
Morgan County	18.2		16.5
Lewis County	18.0		16.5
Augusta Ind	17.8		16.5
Clinton County	17.6		16.5
Estill County	17.6		16.5
Breathitt County	17.2		16.5
Carroll County	16.4		16.5
Carter County	19.0		16.4
Bath County	18.0		16.4
Wayne County	17.9		16.4
Jackson County	17.7		16.4
Green County	17.7		16.4
Monroe County	18.3		16.3
Lawrence County	17.7		16.3
Magoffin County	16.9		16.3
Powell County	16.5		16.3
Adair County	18.7		16.2
Leslie County	18.4		16.2
Paris Ind	17.0		16.2
Washington County	17.6		16.1
Knox County	17.2		16.1
Newport Ind	16.3		16.1
Ludlow Ind	19.6		16.0
Todd County	17.7		16.0
Knott County	18.0		15.9
Pineville Ind	17.9		15.9
Garrard County	17.9		15.9
Menifee County	16.4		15.8
Elliott County	17.3		15.7
Martin County	17.8		15.6
Middlesboro Ind	18.1		15.5
Caverna Ind	16.1		15.5
Harlan County	17.8		15.3
Williamsburg Ind	19.8		14.9
Covington Ind	15.8		14.9
Southgate Ind *	N/A	N/A	N/A
Science Hill Ind *	N/A	N/A	N/A
East Bernstadt Ind *	N/A	N/A	N/A
Anchorage Ind *	N/A	N/A	N/A

N/A = Not applicable

* District does not have 11th grade.

** Not available due to COVID-19.