



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,080,000.00	L080 - Department of Children's Advocacy	Support and improve the statewide response to child abuse

Organization Information

Entity Name	SC Network of Children's Advocacy Centers
Address	1300 Picken's St, Suite 158
City/State/Zip	Columbia, SC 29208
Website	https://www.cac-sc.org/
Tax ID#	86-1158952
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Thomas Knapp
Position/Title	Executive Director
Telephone	803-576-7250
Email	tknapp@cac-sc.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:


Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
VidaNyx Forensic Interview Recording Evidence Management System	\$66,000.00	\$0.00	\$0.00	\$66,000.00		\$66,000.00	\$0.00
SC Network of Children's Advocacy Centers staff Salary/Fringe	\$40,000.00	\$0.00	\$0.00	\$20,505.01	\$10,738.61	\$31,243.62	\$8,756.38
Direct Support to 17 primary and 11 satellite Children's Advocacy Centers	\$974,000.00	\$0.00	\$973,999.99	\$0.00		\$973,999.99	\$0.01
SCNCAC Organization Capacity (Accounting, Business, HR, Website, & Contract Fees)				\$764.81	\$4,680.80	\$5,445.61	-\$5,445.61
SCNCAC Organization Capacity (Software, Supplies, Postage, & Printing for training)				\$353.74	\$416.52	\$770.26	-\$770.26
SCNCAC Statewide CAC Database & DSS Integration VPN Fees				\$1,200.00	\$800.00	\$2,000.00	-\$2,000.00
SCNCAC Staff Mileage, parking, etc for Meetings and Training				\$415.92	\$124.60	\$540.52	-\$540.52
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,080,000.00	\$0.00	\$973,999.99	\$89,239.48	\$16,760.53	\$1,080,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Thomas Knapp

 Printed Name

Executive Director

 Title
 6/30/23

 Date