



ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Advisory Commission on Marine Resources

September 22, 2020



ENHANCE ★ PROTECT ★ CONSERVE

Employment, Contracts and Procurement Updates September 15, 2020

Employment Updates

- Kyle Wilkerson – Chief of Marine Patrol – 09.01.20
- Jennifer Wittmann – Coastal Resources Management Office Director – 09.01.20
- Trevor Moncrief – Finfish Bureau Deputy Director – 07.01.20

Contracts and Procurements for

- No New Contracts or Procurements



ENHANCE ★ PROTECT ★ CONSERVE



ENHANCE ★ PROTECT ★ CONSERVE

NO WAKE ZONE PROPOSAL

Simmons Bayou
OCEAN SPRINGS, MS



ENHANCE ★ PROTECT ★ CONSERVE

Staff Recommendation

- The Office of Marine Patrol recommends the establishment of a No Wake Zone for the specified location, based upon the proximity of the channel in relation to piers in which people fish, boat and socialize.



ENHANCE ★ PROTECT ★ CONSERVE

G-1a

Alternative Bulkhead Design/ Living Shoreline Permitting

The Problem



Currently it is easier to permit a bulkhead than to permit an ABD/living shoreline

The Solution

MDMR Waiver for Living Shorelines in Mississippi's Coastal Wetlands

Approval of variance to Ch. 8, Sect. 8, 114.01 of the MCP and Miss. Admin. Code Title 22, Part 23, Ch. 8, Sect. 114.01

Goals:

- Streamline permitting for alternative bulkhead designs and living shorelines
 - Applicants - Quicker response to applications; lower cost
 - Permittees - Better use of time
 - MACMR/Executive Director - Fewer minor beneficial projects presented
- Make permitting requirements equal for ABDs/LS and traditional bulkheads

ENHANCE ★ PROTECT ★ CONSERVE

The Solution

Cont.

Project Location:

- Waters of the State located within the Coastal Zone

Project Parameters:

- ≤ 500 linear feet in length
- ≤ 50 feet or $\leq 25\%$ of the WOW from MHW line
- Use native plants only and monitor for/remove invasive species
- Proper signage in accordance with USCG regulations
- Shoreline accretion will not result in a change in property boundaries

ENHANCE ★ PROTECT ★ CONSERVE

Notification/Comments

Notification of this proposal appeared in *The Sun Herald* on June 2, June 9, and June 16, 2019.

- No public comments were received.

The City and County governments in the three coastal counties were notified and none submitted comments.

MDMR Offices and Coastal Preserves were notified and none submitted comments.

MDEQ: No comments

MDAH: Requested a 15-day comment period for proposed projects

MS SOS: Requested that any authorization issued by MDMR should inform the upland property owner/applicant of the requirements to enter a boundary line agreement with the State through the MS SOS office prior to construction in order to address artificial accretions and potential claims of ownership to the Public Trust Tidelands

Recommendation

Based on the benefits to Coastal Wetlands habitats that would result from living shoreline/alternative bulkhead projects, we recommend issuance of the pre-approved variance for projects that meet the parameters and limitations of the MDMR Waiver for Living Shorelines in Mississippi's Coastal Wetlands.

Example Projects



- **Typical Layout:**
 - **Shoreline shaping and planting along existing shoreline**
 - **Discontinuous breakwater structures further out**



Before





ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Department of Marine Resources

Agency Financial Results
as of August 31, 2020

Key Metrics:

- State Revenue of \$3.2M
- Agency Revenue of \$3.3M
- State Net Income of \$2.5M
- Agency Net Income of \$2M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2021
As of August 31, 2020

	Federal :		Operating		
	State	GOMESA PHII: NFWF:	Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	61,198	61,198	-	61,198
Sales Revenue	170,768	-	170,768	-	170,768
Indirect Cost Recovery	11,413	-	11,413	-	11,413
Other Revenue	10,870	-	10,870	37,413	48,283
Current Budget Year Revenue:	3,243,051	61,198	3,304,249	37,413	3,341,662
Expenditures:					
Salaries, Wages, Fringe	598,840	325,672	924,512	113,892	1,038,404
Travel	714	-	714	-	714
Contractual Services	26,267	53,418	79,684	39,136	118,820
Commodities	23,132	8,416	31,548	4,515	36,063
Other than Equipment	-	-	-	-	-
Equipment	-	-	-	-	-
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants	-	63,175	63,175	-	63,175
STATEXP	-	-	-	-	-
Current Budget Year Expenditures:	648,953	450,681	1,099,635	157,542	1,257,177
Current Budget Year Net Income/(Loss):	\$ 2,594,098	\$ (389,483)	\$ 2,204,614	\$ (120,129)	\$ 2,084,485

Financial Budget Comparison

- After two months of Fiscal Year 2021:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2021 Budget Comparison
As of August 31, 2020

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 924,512	\$ 113,892	\$ 1,038,404	\$ 9,574,269	\$ 1,259,291	\$ 10,833,560	90.3%	91.0%	90.4%
Travel	714	-	714	139,114	25,000	164,114	99.5%	100.0%	99.6%
Contractual Services	79,684	39,136	118,820	7,187,891	1,651,000	8,838,891	98.9%	97.6%	98.7%
Commodities	31,548	4,515	36,063	2,931,000	360,000	3,291,000	98.9%	98.7%	98.9%
Equipment	-	-	-	420,396	-	420,396	100.0%	-	100.0%
Vehicles	-	-	-	-	-	-	-	0.0%	0.0%
Wireless Devices	-	-	-	3,750	-	3,750	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	63,175	-	63,175	30,073,976	4,111,096	34,185,072	99.8%	100.0%	99.8%
Total Expenditures:	\$ 1,099,635	\$ 157,542	\$ 1,257,177	\$ 50,330,396	\$ 7,481,387	\$ 57,811,783	97.8%	97.9%	97.8%

- Operating Funds have 97.8% of Budget remaining
- Tidelands Trust Fund has 97.9% of Budget remaining



ENHANCE ★ PROTECT ★ CONSERVE

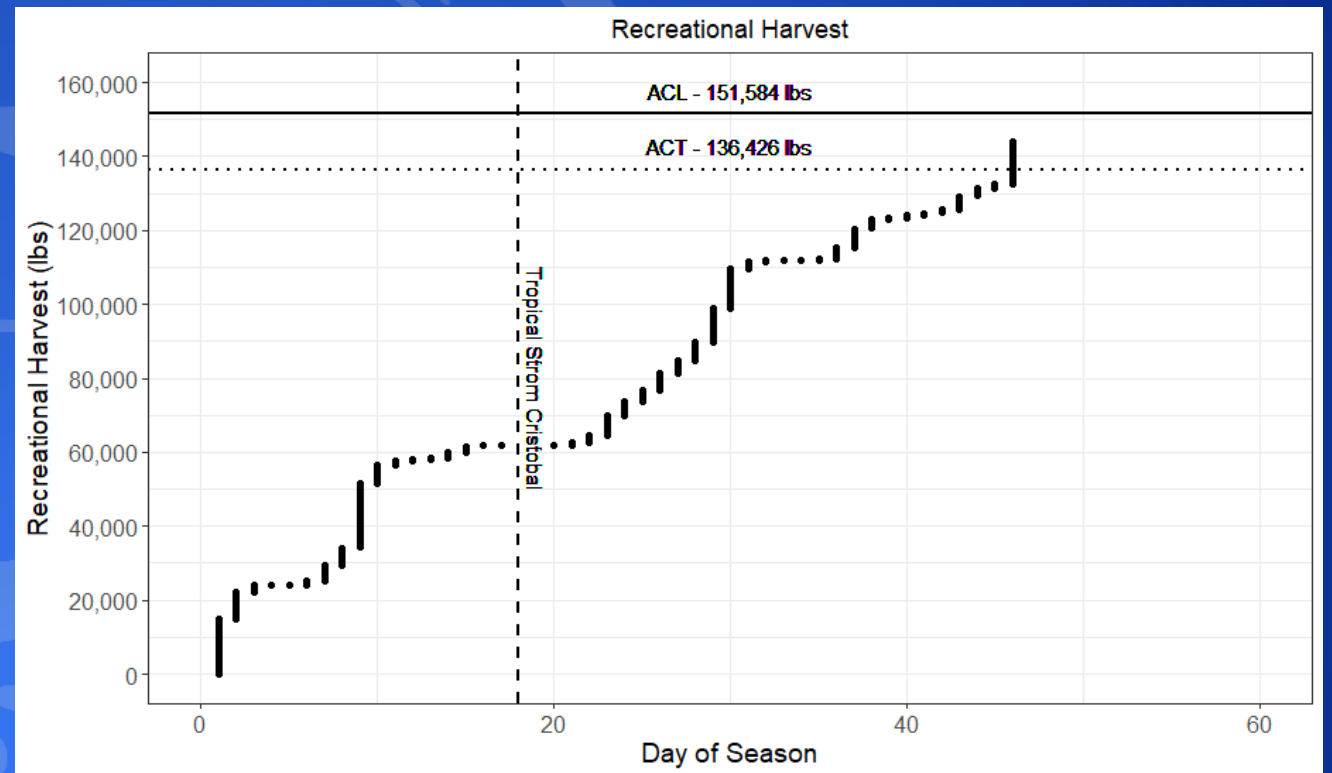
2020 Mississippi Red Snapper Season Update

Matt Hill
September 22, 2020

K.1.

2020 Season Update

- Preliminary Harvest Total
 - 142,229 lbs.
 - 93.8% of Mississippi ACL
 - 104.2% of Mississippi ACT (10% buffer)
 - 9,355 lbs. remaining





ENHANCE ★ PROTECT ★ CONSERVE

State Saltwater Finfish Records

Jonathan Barr
September 15, 2020

K.2.

All Tackle Saltwater Fishing Record

Ocean Triggerfish *Canthidermis sufflamen*

Old Record: 5 lbs. 9.96 oz.

New Record: 6 lbs. 15.84 oz.

Angler: Chad Patti



ENHANCE ★ PROTECT ★ CONSERVE



ENHANCE • PROTECT • CONSERVE



ENHANCE ★ PROTECT ★ CONSERVE

All Tackle Saltwater Fishing Record

Red Lionfish

Pterois volitans

Old Record: 1 lb. 13.44 oz.

New Record: 1 lb. 15.04 oz.

Angler: Heath Powell



ENHANCE ★ PROTECT ★ CONSERVE



ENHANCE ★ PROTECT ★ CONSERVE

Conventional Saltwater Fishing Record

Silver Perch

Bairdiella chrysoura

Old Record: 0 lb. 4.00 oz.

New Record: 0 lb. 5.12 oz.

Angler: Donald L. Bosarge II



ENHANCE ★ PROTECT ★ CONSERVE



ENHANCE ★ PROTECT ★ CONSERVE

Youth Saltwater Fishing Record

Tripletail

Lobotes surinamensis

New Record: 19 lbs. 8.00 oz.

Angler: Charlie Russell



ENHANCE ★ PROTECT ★ CONSERVE



ENHANCE ★ PROTECT ★ CONSERVE