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Mississippi Advisory Commission on Marine Resources

October 20, 2020



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Employment, Contracts and Procurement Updates October 20, 2020

Employment Updates

- Robin Zantow – Grants Bureau Director – 10.01.20
- Jason Rider – Biological Program Coordinator for Shellfish Bureau – 10.01.20
- Adam Terrell – GIS/Database Analyst – 10.16.20
- Jeremy Timbs – Biological Program Coordinator for Finfish Bureau – 10.16.20

Contracts for October 2020

Service Contracts					
<u>Office Requesting</u>	<u>Procurement Method</u>	<u>Amount</u>	<u>Description</u>	<u>Board Approval</u>	<u>Funding Source</u>
Coastal Preserves, Coastal Zone Management	Exempt Services – Engineering	\$348,220.00	Pelican Key Beneficial Use Site	Exempt / Board approval not required	78% Beneficial Use Funds / 22% NOAA

Actions Update – Sept Meeting

- The following actions were recommended by the Commission:
 - 1) Simmons Bayou No Wake Zone Proposal –
 - Commission recommended tabling this item pending further discussions with Jackson Co Board of Supervisors.
 - Director approved this item to be on a future meeting agenda.
 - 2) Pre-approved variance for MDMR Living Shoreline Waiver -
 - Commission recommended approval.
 - Director approved the pre-approved variance.

3) Commission recommended approval of the following State Saltwater Finfish Records:

a. All Tackle

1. Ocean Triggerfish (*Canthidermis sufflamen*), 6 lbs. 15.84 oz. – Chad Patti
2. Red Lionfish (*Pterois volitans*), 1 lb. 15.04 oz. – Heath Powell

b. Conventional Tackle

1. Silver Perch (*Bairdiella chrysoura*), 0 lb. 5.12 oz. – Donald L. Bosarge, II

c. Youth (Conventional)

1. Tripletail (*Lobotes surinamensis*), 19 lbs. 8 oz. – Charlie Russell

- Director approved.

**Request for Permit by:
Peter Trapolin
File: DMR20-000132**

- **Location: The St. Louis Bay at 419 1st Avenue in Pass Christian, Harrison County, Mississippi**
- **Use District: (G) General Use District**
- **Project Description:**
 - **Construction of a 56' long jetty**
- **Project Purpose/Need:**
 - **To retain the currently existing sand beach**
- **Agent: N/A**



Pier: 250' Long
56' Long Jetty

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(E.T.8)

(E.T.10)

(75)

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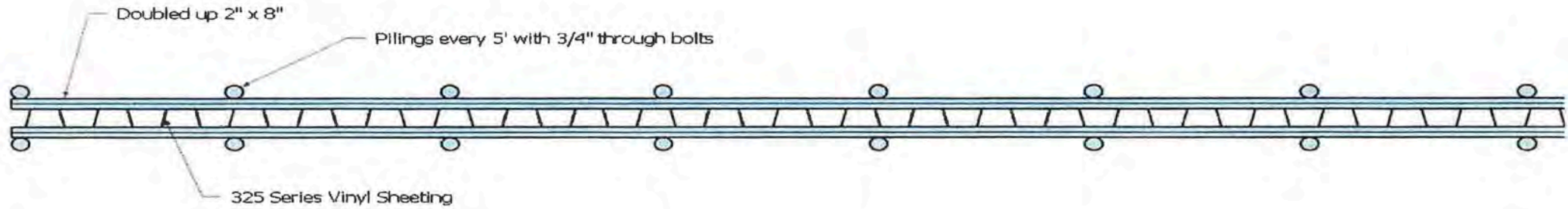
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Project & Address:		A Step Above Marine Contracting	224 W. North Street Pass Christian, MS 39571 Office: 228-452-7465/ Fax: 228-452-5856 Email: ASAMC@cubleone.net	Form Name & Address:
Client:				
Date:		No.:		
Scale: NTS		Revision Issue:		
		Date:		



Project Description

continued

- **The applicant has requested a variance:**
 - **Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 103.09**
 - **Groins and jetties to trap sediments are allowed only as a means to reduce shoaling of navigable channels and boat basins**
- **This variance request was justified under Miss. Admin. Code Title 22, Part 23, Chapter 8, Section 118.01**
 - **The impacts to Coastal Wetlands would be no worse than if the requirements were followed.**

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Public and Agency Notification

- Notification of this project appeared in The Sun Herald on September 20, September 27, and October 4, 2020, and in the Sea Coast Echo on September 23, September 30, and October 7, 2020.
- MDEQ: No Comments
- MDAH: No Objection
- MS SOS: The proposed project does not present any Public Trust Tidelands issues
- MS DWFP: No Comments

Recommendation

- **Based upon departmental review and evaluation based on the decision factors in Ch. 8, Sect. 2, Part I.E.2. of the MCP, it has been determined that the project should not negatively impact Coastal Wetlands, therefore, we recommend approval of the variance request and issuance of a permit contingent on Water Quality Certification from MDEQ.**



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Mississippi Department of Marine Resources

Agency Financial Results
as of September 30, 2020

Key Metrics:

- State Revenue of \$3.4M
- Agency Revenue of \$4M
- State Net Income of \$2M
- Agency Net Income of \$132K

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2021
As of September 30, 2020

	State	Federal : GOMESA PHII: NFWF:	Operating Subtotal	Tidelands	Total DMR
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	465,026	465,026	-	465,026
Sales Revenue	272,035	-	272,035	-	272,035
Indirect Cost Recovery	64,512	-	64,512	-	64,512
Other Revenue	36,636	64,976	101,612	55,497	157,109
Current Budget Year Revenue:	3,423,182	530,002	3,953,184	55,497	4,008,682
Expenditures:					
Salaries, Wages, Fringe	1,186,024	652,721	1,838,745	231,299	2,070,044
Travel	1,099	-	1,099	-	1,099
Contractual Services	153,105	109,445	262,551	72,262	334,812
Commodities	41,460	14,742	56,203	8,834	65,036
Other than Equipment	-	-	-	-	-
Equipment	-	-	-	-	-
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants	42	1,106,013	1,106,055	298,904	1,404,959
STATEXP	-	-	-	-	-
Current Budget Year Expenditures:	1,381,730	1,882,922	3,264,652	611,299	3,875,950
Current Budget Year Net Income/(Loss):	\$ 2,041,452	\$ (1,352,920)	\$ 688,532	\$ (555,801)	\$ 132,731

Financial Budget Comparison

- After three months of Fiscal Year 2021:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2021 Budget Comparison
As of September 30, 2020

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 1,838,745	\$ 231,299	\$ 2,070,044	\$ 10,608,904	\$ 1,259,291	\$ 11,868,195	82.7%	81.6%	82.6%
Travel	1,099	-	1,099	164,806	25,000	189,806	99.3%	100.0%	99.4%
Contractual Services	262,551	72,262	334,812	7,332,714	1,651,000	8,983,714	96.4%	95.6%	96.3%
Commodities	56,203	8,834	65,036	2,966,274	360,000	3,326,274	98.1%	97.5%	98.0%
Equipment	-	-	-	527,729	-	527,729	100.0%	0.0%	100.0%
Vehicles	-	-	-	30,000	-	30,000	100.0%	0.0%	0.0%
Wireless Devices	-	-	-	3,750	-	3,750	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	1,106,055	298,904	1,404,959	30,165,854	3,978,986	34,144,840	96.3%	92.5%	95.9%
Total Expenditures:	\$ 3,264,652	\$ 611,299	\$ 3,875,950	\$ 51,800,031	\$ 7,349,277	\$ 59,149,308	93.7%	91.7%	93.4%

- Operating Funds have 93.7% of Budget remaining
- Tidelands Trust Fund has 91.7% of Budget remaining



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State Saltwater Finfish Record

Jonathan Barr
October 20, 2020

K.1.

Youth Saltwater Fishing Record

Atlantic Needlefish
Strongylura marina

New Record: 2.56 oz.

Angler: Rodie Lane Armes

*Also qualifies as an All Tackle and Conventional Tackle Record

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