



ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Advisory Commission on Marine Resources

November 17, 2020



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Employment, Contracts and Procurement Updates November 17, 2020

Employment Updates

- Jared Harris – Deputy Director of Coastal Resources Management – 10.16.20
- Andrew Barrett – DMR-Marine Administrator I – 11.01.20
- Patrick Levine – Assistant Chief – 11.01.20
- Michelle Williams – CZM Grants Administrator – 11.16.20

Actions Update – October Meeting

- The following actions were recommended by the Commission:
 1. Variance request/permit by Trapolin at 419 1st Ave, Pass Christian, MS for a 56' jetty, contingent upon water quality certification from MDEQ.
 - Commission recommended approval.
 - Director approved the request.
 2. Commission recommended approval of the following State Saltwater Finfish Record:
 - Youth*
 - Atlantic Needlefish (*Strongylura marina*), 2.56 oz. – Rodie Lane Armes
 - Director approved.
- * Also qualifies as an All Tackle and Conventional Tackle Record.

- Still pending from September meeting:
Simmons Bayou No Wake Zone Proposal –
 - Commission recommended tabling this item pending further discussions with Jackson Co Board of Supervisors.
 - Director approved this item to be on a future meeting agenda.



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Mississippi Department of Marine Resources

Coastal Resources Management
November 2020



NEWS RELEASE

MS Dept. of Marine Resources
1141 Bayview Ave., Biloxi 39530



FOR IMMEDIATE RELEASE

20-75-CWS
November 4, 2020

Contact: Charmaine Schmermund
Phone: 228-218-4260

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MDMR to waive permit fees for rebuilding, repairing storm damaged structures

BILOXI, Miss. – The Mississippi Department of Marine Resources (MDMR) is waiving the permit fee requirement for the rebuilding and repairing of previously authorized, storm damaged structures until October 28, 2021, provided the structures are rebuilt within the originally permitted footprint and specification.

The property owner must submit an application and receive an authorization from the MDMR prior to beginning any construction. Authorization from MDMR is not required for replacing damaged decking boards, roofs or any structures above the waterline.

For more information, contact the MDMR Wetland Permitting Bureau at (228) 523-4106.

The Mississippi Department of Marine Resources is dedicated to enhancing, protecting and conserving marine interests of the state by managing all marine life, public trust wetlands, adjacent uplands and waterfront areas to provide for the optimal commercial, recreational, educational and economic uses of these resources consistent with environmental concerns and social changes. Visit the DMR online at dmr.ms.gov.

—END—

Request for Permit Extension by:

G.1b.

MS Department of Environmental Quality

File: DMR20-000308

- **Location:** The MS Sound south of the Hancock County marshes from the mouth of the Pearl River to approximately 4 miles northeast of Heron Bay and including Heron Bay, south of Ansley, Hancock County, MS
- **Use District:** (G) General Use District and (P) Preservation District
- **Agent:** Covington Civil and Environmental, LLC

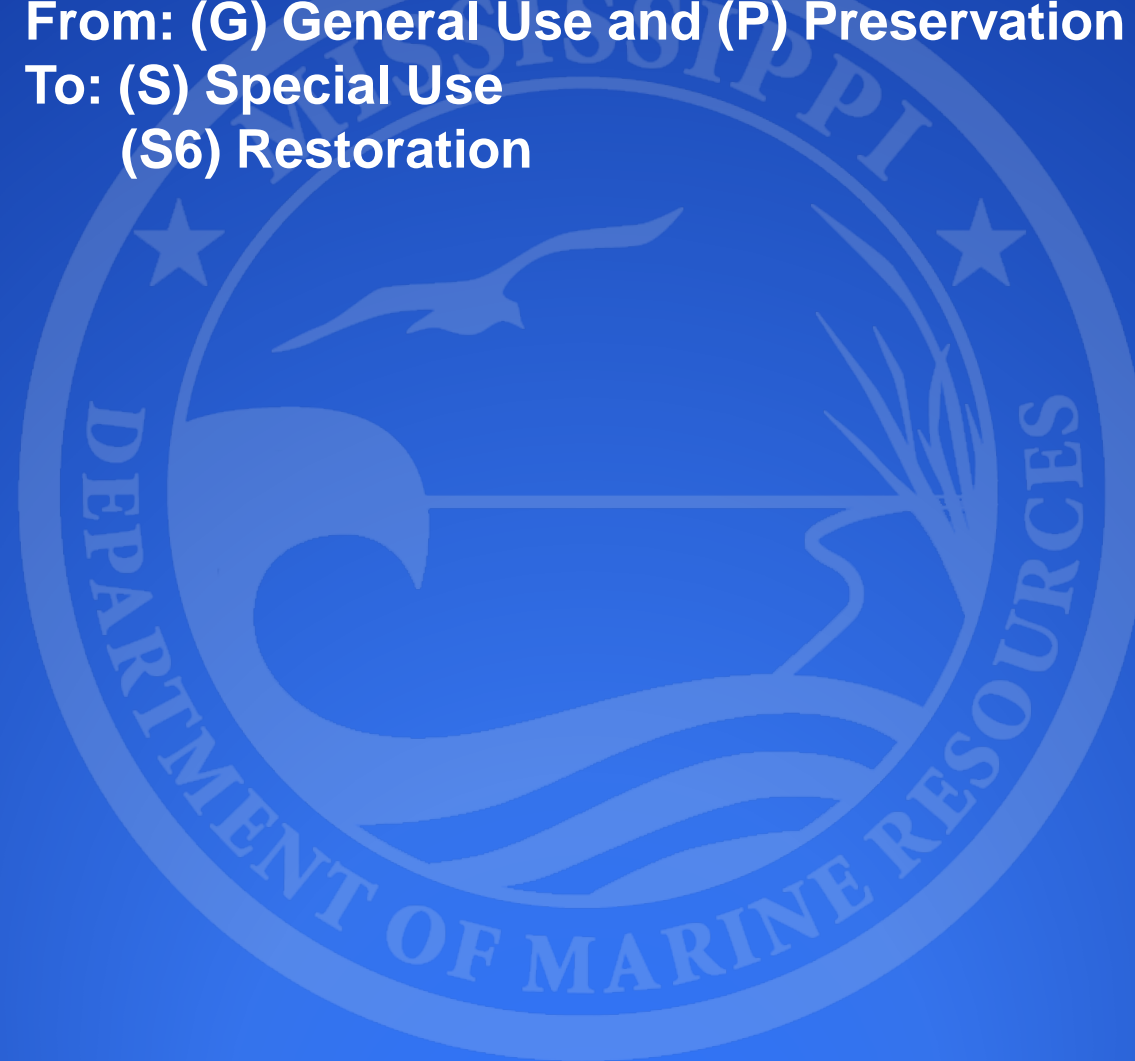
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Use Plan Change

From: (G) General Use and (P) Preservation

To: (S) Special Use

(S6) Restoration



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LEGEND
Historic Shorelines
— 1850
— 1917
— 1950

Project Description

- **Marsh Creation: 46 acres in Heron Bay**
- **Submerged Reef Creation: 46 acres in Heron Bay**
- **Breakwater: 5.9 miles**

Project Chronology

- November 17, 2015: Project was presented to the CMR and was approved as recommended
- October 16, 2020: MDEQ's authorized agent requested a Permit Extension

Recommendation

- Based upon departmental review and evaluation, staff recommends that the applicant's request be approved.



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Mississippi Department of Marine Resources

Agency Financial Results
as of October 31, 2020

Key Metrics:

- State Revenue of \$3.5M
- Agency Revenue of \$4.7M
- State Net Income of \$1.6M
- Agency Net Income of -\$2M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2021
As of October 31, 2020

	Federal :		Operating	Tidelands	Total DMR
	State	GOMESA PHII: NFWF:	Subtotal		
Revenue:					
Transfer in from Other Governments	-	-	-	-	-
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Federal/NonFederal Grants	-	1,063,042	1,063,042	-	1,063,042
Sales Revenue	377,283	-	377,283	-	377,283
Indirect Cost Recovery	108,691	-	108,691	-	108,691
Other Revenue	42,747	64,976	107,723	73,696	181,419
Current Budget Year Revenue:	3,578,722	1,128,018	4,706,740	73,696	4,780,435
Expenditures:					
Salaries, Wages, Fringe	1,631,752	897,123	2,528,875	309,577	2,838,452
Travel	1,505	-	1,505	-	1,505
Contractual Services	226,049	370,705	596,754	99,772	696,526
Commodities	82,113	60,250	142,362	11,066	153,428
Other than Equipment	-	-	-	-	-
Equipment	1,980	22,311	24,291	-	24,291
Vehicles	-	-	-	-	-
Wireless Devices	-	-	-	-	-
Subsidies, Loans, and Grants	42	1,845,586	1,845,628	1,228,137	3,073,766
STATEXP	-	-	-	-	-
Current Budget Year Expenditures:	1,943,440	3,195,975	5,139,415	1,648,552	6,787,967
Current Budget Year Net Income/(Loss):	\$ 1,635,281	\$ (2,067,956)	\$ (432,675)	\$ (1,574,856)	\$ (2,007,532)

Financial Budget Comparison

- After four months of Fiscal Year 2021:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2021 Budget Comparison
As of October 31, 2020

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 2,528,875	\$ 309,577	\$ 2,838,452	\$ 10,608,904	\$ 1,259,291	\$ 11,868,195	76.2%	75.4%	76.1%
Travel	1,505	-	1,505	164,806	25,000	189,806	99.1%	100.0%	99.2%
Contractual Services	596,754	99,772	696,526	7,332,714	1,651,000	8,983,714	91.9%	94.0%	92.2%
Commodities	142,362	11,066	153,428	2,966,274	360,000	3,326,274	95.2%	96.9%	95.4%
Other than Equipment	-	-	-	-	75,000	75,000	0.0%	100.0%	
Equipment	24,291	-	24,291	527,729	-	527,729	95.4%	0.0%	95.4%
Vehicles	-	-	-	30,000	-	30,000	100.0%	0.0%	0.0%
Wireless Devices	-	-	-	3,750	-	3,750	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	1,845,628	1,228,137	3,073,766	30,165,854	3,978,986	34,144,840	93.9%	69.1%	91.0%
Total Expenditures:	\$ 5,139,415	\$ 1,648,552	\$ 6,787,967	\$ 51,800,031	\$ 7,349,277	\$ 59,149,308	90.1%	77.6%	88.5%

- Operating Funds have 90.1% of Budget remaining
- Tidelands Trust Fund has 77.6% of Budget remaining