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Mississippi Advisory Commission on Marine Resources

September 20, 2022



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Employment, Contracts and Procurement Updates September 20, 2022

Employment Updates

- Anna Gamblin – Environmental/Natural Resources Specialist I (Permitter) – Coastal Resources – 08.16.22
- Chaz Newman – Environmental/Natural Resources Specialist I (Coastal Preserves) – Coastal Resources – 08.16.22
- Roy Carrell – GIS Specialist I - Information Technology – 08.22.22
- Jarred Perry – Compliance Officer I - (Seafood Technology) Marine Fisheries – 09.12.2022
- Sandra Bilbo – Promoted to Environmental/Natural Resources Specialist Team Lead – Grand Bay NERR – 09.01.22
- Brett James – Promoted to Environmental/Natural Resources Specialist II – Coastal Resources – 08.01.22
- Danielle Koushel – Promoted to Environmental/Natural Resources Specialist II – Coastal Resources – 08.01.22



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Actions Update for September 20, 2022 Commission Meeting

Discussed at the August 2022 meeting:

- The Commission recommended and the Director approved the following motions:
 - 1) The requested variance and wetlands permit contingent upon clearance from MDEQ for the City of Biloxi to reconstruct the Lighthouse Pier and install a jetty in the MS Sound south of the intersection of US Hwy 90 and Porter Avenue in Biloxi, Harrison County, MS.
 - 2) Approval of the following State Saltwater Youth Finfish Records.
 - a. Conventional Tackle
 1. Leatherjack (*Oligoplites saurus*) – 2.4 oz. – Rodie Armes
 - b. Fly Fishing Records
 1. Ladyfish (*Elopes saurus*) – 2 lbs. 7.68 oz. – Rodie Armes



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Mississippi Department of Marine Resources

Agency Financial Results
as of August 31, 2022

Key Metrics:

- State Revenue of \$3.2M
- Agency Revenue of \$3.3M
- State Net Income of \$2.4M
- Agency Net Income of \$1.0M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2023
As of August 31, 2022

	Federal :				
	GOMESA				
	PHII:				
	NFWF:	Operating			
	State	Non-Federal:	Subtotal	Tidelands	Total DMR
Revenue:					
Off-road Fuel Tax	3,050,000	-	3,050,000	-	3,050,000
Sales Revenue	142,910	-	142,910	-	142,910
Current Budget Year Revenue:	3,229,820	83,153	3,312,974	30,441	3,343,415
Expenditures:					
Salaries, Wages, Fringe	754,403	455,016	1,209,419	136,582	1,346,001
Travel	2,354	160	2,513	1,363	3,877
Contractual Services	38,860	30,098	68,958	51,473	120,431
Commodities	11,433	7,043	18,477	914	19,390
Subsidies, Loans, and Grants	-	724,905	724,905	34,664	759,568
Current Budget Year Expenditures:	807,050	1,217,221	2,024,272	224,996	2,249,268
Current Budget Year Net Income/(Loss):	\$ 2,422,770	\$ (1,134,068)	\$ 1,288,702	\$ (194,555)	\$ 1,094,147

Financial Budget Comparison

- After two months of Fiscal Year 2023:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2023 Budget Comparison
As of August 31, 2022

	<i>Actual Year to Date Expenditures</i>			<i>Budget Year Totals</i>			<i>Percent Remaining</i>		
	Operating	Tidelands	Total	Operating	Tidelands	Total	Operating	Tidelands	Total
Expenditures:									
Salaries, Wages, Fringe	\$ 1,209,419	\$ 136,582	\$ 1,346,001	\$ 11,231,566	\$ 1,672,239	\$ 12,903,805	89.2%	91.8%	89.6%
Travel	2,513	1,363	3,877	152,439	25,000	177,439	98.4%	94.5%	97.8%
Contractual Services	68,958	51,473	120,431	7,156,904	1,651,000	8,807,904	99.0%	96.9%	98.6%
Commodities	18,477	914	19,390	2,943,291	360,000	3,303,291	99.4%	99.7%	99.4%
Equipment	-	-	-	373,613	75,000	448,613	100.0%	100.0%	100.0%
Vehicles	-	-	-	170,000	50,000	220,000	100.0%	0.0%	100.0%
Wireless Devices	-	-	-	6,250	-	6,250	100.0%	0.0%	100.0%
Subsidies, Loans, and Grants	724,905	34,664	759,568	100,288,945	8,622,008	108,910,953	99.3%	99.6%	99.3%
Total Expenditures:	\$ 2,024,272	\$ 224,996	\$ 2,249,268	\$ 122,323,008	\$ 12,455,247	\$ 134,778,255	98.3%	98.2%	98.3%

- Operating Funds have 98.3% of Budget remaining
- Tidelands Trust Fund has 98.2% of Budget remaining



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State Saltwater Finfish Records

Matt Hill

September 20, 2022

The seal of the Mississippi Department of Marine Resources is a circular emblem. It features a central illustration of a pelican feeding its young in a nest, with waves below. The words "MISSISSIPPI" and "DEPARTMENT OF MARINE RESOURCES" are inscribed around the perimeter, separated by two stars.

Youth Records

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Conventional Record

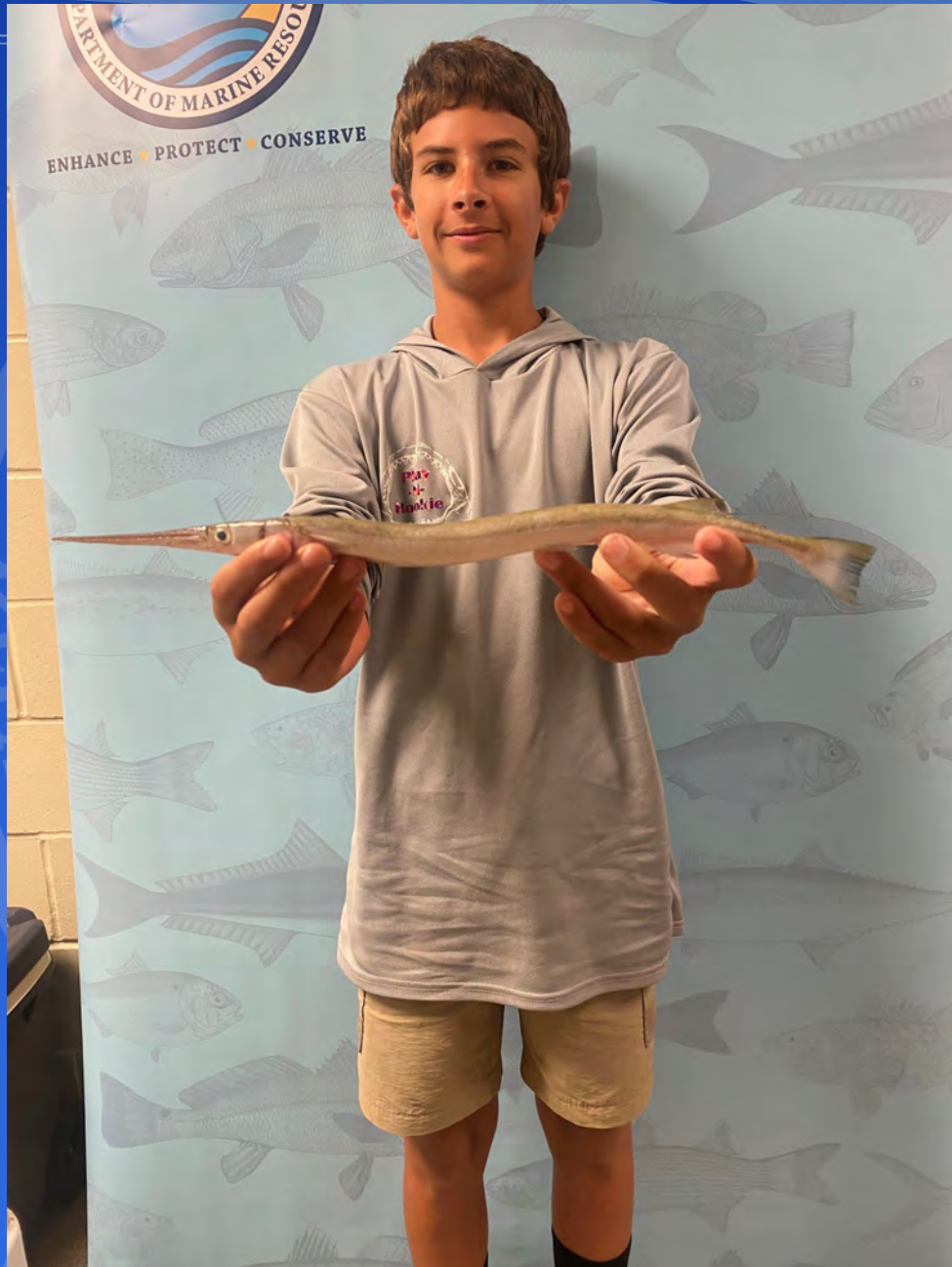
Redfin Needlefish
Strongylura notata

New Record: 2.9 oz.

Angler: Rodie Armes



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Fly Fishing Record

Hardhead Catfish
Ariopsis felis

New Record: 1 lbs 3.5 oz.

Angler: Rodie Armes



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The background features a large, faint, circular seal of the Mississippi Department of Marine Resources. The seal contains the text "MISSISSIPPI" at the top and "DEPARTMENT OF MARINE RESOURCES" at the bottom. In the center, there is a depiction of a bird in flight over waves, with a star on each side.

Motion to Recommend Adoption of New State Records

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