



ENHANCE ★ PROTECT ★ CONSERVE

Mississippi Advisory Commission on Marine Resources

January 16, 2024



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Employment Updates

New-Hires:

- Robert Gruba – GIS Specialist Supervisor – December 16, 2023 – Office of Information Technology
- Renae Schaak – ENRS II – January 8, 2023 – Office of Marine Fisheries – Finfish Bureau

Promotions:

- Tyler Williams – Promoted to ENRS III – December 16, 2023 – Office of Coastal Resources Management – Wetlands Permitting
- Brett James – Promoted to ENRS III – January 1, 2024 – Office of Coastal Resources Management – Coastal Preserves
- Jacob Johnson – Promoted to Law Enforcement Officer III (Master Sergeant) – January 1, 2024 – Office of Marine Patrol



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Actions Update for January 16, 2024 Commission Meeting

Discussed at the December 2023 meeting:

- The Commission recommended and the Director approved the following motions:
- Motion to recommend final approval of regulatory changes to Chapter 8 of Title 22 Part 09 – Recreational Reporting Requirements regarding offshore landing permits.



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Wetland Permitting Actions 2023

| | |
|---|------------|
| Total Actions | 810 |
| | |
| Regulated Activities/ CZ Consistency Determinations | 667 |
| Reviews/ Pre-Application Meetings | 95 |
| Violations | 48 |

Wetland Permitting Actions Comparison

| | 2nd half 2021 | 2nd half 2022 | 2nd half 2023 | 2021 | 2022 | 2023 |
|---|---------------------|---------------------|---------------------|------|------|------|
| Total Actions | 364 | 366 | 450 | 836 | 836 | 810 |
| | | | | | | |
| Regulated Activities/ CZ Consistency Determinations | 317 | 314 | 365 | 753 | 708 | 667 |
| Reviews/ Pre-Application Meetings | 34 | 28 | 54 | 64 | 84 | 95 |
| Violations | 13 | 24 | 31 | 19 | 41 | 48 |

Violation Details

| Year | 2021 | 2022 | 2023 |
|----------------------|---------|------|--------|
| | | | |
| Total Reported/Found | 19 | 41 | 48 |
| Actual | 7 | 22 | 26 |
| Presented to MACMR | 3 | 0 | 1 |
| Fines Assessed | \$1000* | \$0 | \$1500 |

*Fine deferred if restoration completed as ordered



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Mississippi Department of Marine Resources

Agency Financial Results
as of December 31, 2023

Key Metrics:

- State Revenue of \$4.3M
- Agency Revenue of \$22.2M
- State Net Income of \$779K
- Agency Net Income of \$2.9M

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Income Statement - Fiscal Year 2024
As of December 31, 2023

| | Federal : | | | | |
|---|-------------------|-----------------------|-----------------------|---------------------|---------------------|
| | GOMESA | | | | |
| | | | PHII: | | |
| | | | NFWF: | Operating | |
| | <u>State</u> | <u>Non-Federal:</u> | <u>Subtotal</u> | <u>Tidelands</u> | <u>Total DMR</u> |
| Revenue: | | | | | |
| Off-road Fuel Tax | 3,050,000 | - | 3,050,000 | - | 3,050,000 |
| Federal/NonFederal Grants | 21,130 | 2,989,409 | 3,010,539 | - | 3,010,539 |
| Sales Revenue | 807,764 | - | 807,764 | - | 807,764 |
| Indirect Cost Recovery | 326,822 | - | 326,822 | - | 326,822 |
| Other Revenue | 185,523 | 3,010,175 | 3,195,698 | 11,869,516 | 15,065,214 |
| Current Budget Year Revenue: | 4,391,238 | 5,999,584 | 10,390,823 | 11,869,516 | 22,260,338 |
| Expenditures: | | | | | |
| Salaries, Wages, Fringe | 2,933,497 | 1,792,824 | 4,726,321 | 540,196 | 5,266,517 |
| Travel | 20,618 | 23,046 | 43,664 | 15,272 | 58,936 |
| Contractual Services | 389,606 | 688,132 | 1,077,738 | 330,843 | 1,408,581 |
| Commodities | 147,924 | 1,799,742 | 1,947,666 | 106,634 | 2,054,299 |
| Other than Equipment | - | 4,850 | 4,850 | - | 4,850 |
| Equipment | 119,433 | 49,637 | 169,070 | 71,645 | 240,715 |
| Subsidies, Loans, and Grants | 694 | 7,239,999 | 7,240,693 | 3,048,230 | 10,288,923 |
| Current Budget Year Expenditures: | 3,611,772 | 11,598,229 | 15,210,001 | 4,112,820 | 19,322,821 |
| Current Budget Year Net Income/(Loss): | \$ 779,466 | \$ (5,598,645) | \$ (4,819,179) | \$ 7,756,696 | \$ 2,937,517 |

Financial Budget Comparison

- After six months of Fiscal Year 2024:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
2024 Budget Comparison
As of December 31, 2023

| | <i>Actual Year to Date Expenditures</i> | | | <i>Budget Year Totals</i> | | | <i>Percent Remaining</i> | | |
|------------------------------|---|---------------------|----------------------|---------------------------|----------------------|-----------------------|--------------------------|------------------|--------------|
| | Operating | Tidelands | Total | Operating | Tidelands | Total | Operating | Tidelands | Total |
| Expenditures: | | | | | | | | | |
| Salaries, Wages, Fringe | \$ 4,726,321 | \$ 540,196 | \$ 5,266,517 | \$ 15,093,165 | \$ 1,304,662 | \$ 16,397,827 | 68.7% | 58.6% | 67.9% |
| Travel | 43,664 | 15,272 | 58,936 | 213,093 | 30,000 | 243,093 | 79.5% | 49.1% | 75.8% |
| Contractual Services | 1,077,738 | 330,843 | 1,408,581 | 13,643,311 | 1,651,000 | 15,294,311 | 92.1% | 80.0% | 90.8% |
| Commodities | 1,947,666 | 106,634 | 2,054,299 | 3,923,349 | 360,000 | 4,283,349 | 50.4% | 70.4% | 52.0% |
| Other than Equipment | 4,850 | - | 4,850 | 100,000 | 20,000 | 120,000 | 95.2% | 100.0% | 96.0% |
| Equipment | 169,070 | 71,645 | 240,715 | 788,317 | 335,000 | 1,123,317 | 78.6% | 78.6% | 78.6% |
| Vehicles | - | - | - | 200,000 | 95,000 | 295,000 | 100.0% | 100.0% | 100.0% |
| Wireless Devices | - | - | - | 6,250 | - | 6,250 | 100.0% | - | 100.0% |
| Subsidies, Loans, and Grants | 7,240,693 | 3,048,230 | 10,288,923 | 165,690,342 | 8,659,585 | 174,349,927 | 95.6% | 64.8% | 94.1% |
| Total Expenditures: | \$ 15,210,001 | \$ 4,112,820 | \$ 19,322,821 | \$ 199,657,827 | \$ 12,455,247 | \$ 212,113,074 | 92.4% | 67.0% | 90.9% |

- Operating Funds have 92.4% of Budget remaining
- Tidelands Trust Fund has 67.0% of Budget remaining



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State Saltwater Fishing Record

Trevor Moncrief

January 16, 2024

K.1.

The seal of the Mississippi Department of Marine Resources is a circular emblem. It features a central illustration of a bird in flight over a body of water with waves. The text "MISSISSIPPI" is arched across the top, and "DEPARTMENT OF MARINE RESOURCES" is arched across the bottom. Two stars are positioned on either side of the central illustration.

Youth Conventional Tackle

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Youth Conventional Tackle Fishing Record

Silver Perch

Bairdiella chrysoura

Old Record: 0 lb. 2.8 oz.

New Record: 0 lb. 3.2 oz.

Angler: Margaret Schindler

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Required:
Motion to Adopt New State Records



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