



Employment, Contracts and Procurement Updates October 22, 2024

Employment Updates

Promotions:

- Thomas Rogers Promoted September 1, 2024 Law Enforcement Officer II, Corporal Office of Marine Patrol
- Tyler Foster Promoted September 16, 2024 Law Enforcement Officer, II, Sergeant Office of Marine Patrol





Actions Update for October 22, 2024 Commission Meeting

Discussed at the September 2024 meeting:

The Commission recommended and the Director approved the following motions:

• Motions to recommend that the Executive Director approve the Title 22, Part 23 <u>variances</u> and the <u>consistency certification</u> as requested by the NPS Gulf Islands National Seashore for the permanent filling of coastal wetlands below the mean high tide line for road widening, construction of bike/pedestrian pathway and other improvements along Park Road in the Stark Bayou area of Gulf Islands National Seashore in Ocean Springs, MS.





Mississippi Department of Marine Resources

Agency Financial Results as of September 30, 2024

Key Metrics:

•State Revenue of \$3.6M

• Agency Revenue of \$5.3M

•State Net Income of \$2M

• Agency Net Income of (\$1.8M)

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Income Statement - Fiscal Year 2025 As of September 30, 2024

Federal:

GOMESA

PHII:

		NFWF:	Ope	rating		
	State	Non-Federal:	Sub	ototal	Tidelands	Total DMR
Revenue:						
Off-road Fuel Tax	3,050,000	-	3	,050,000	-	3,050,000
Federal/NonFederal Grants	-	1,345,144	1	,345,144	-	1,345,144
Sales Revenue	311,062	-		311,062	137	311,199
Indirect Cost Recovery	215,197	-		215,197	-	215,197
Other Revenue	90,740	128,167		218,906	225,133	444,039
Current Budget Year Revenue:	3,666,998	1,473,311	5	,140,309	225,270	5,365,579
					_	
Expenditures:						
Salaries, Wages, Fringe	1,330,145	900,395	2	2,230,541	263,263	2,493,804
Travel	5,039	20,006		25,045	14,234	39,279
Contractual Services	247,947	721,664		969,611	106,297	1,075,908
Commodities	66,767	655,298		722,065	59,526	781,591
Equipment	6,086	82,641		88,727	40,651	129,378
Subsidies, Loans, and Grants	187	2,465,643	2	,465,830	264,074	2,729,905
Current Budget Year Expenditures:	1,656,173	4,845,647	6	5,501,819	748,045	7,249,865
Current Budget Year Net Income/(Loss):	\$ 2,010,826	\$ (3,372,336)	\$ (1	,361,510)	(522,775)	\$ (1,884,285)

Financial Budget Comparison

• After three months of Fiscal Year 2025:

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

2025 Budget Comparison As of September 30, 2024

	Actual Year to Date Expenditures						
	Operating	Tidelands	Total				
Expenditures:							
Salaries, Wages, Fringe	\$ 2,230,541	\$ 263,263	\$ 2,493,804				
Travel	25,045	14,234	39,279				
Contractual Services	969,611	106,297	1,075,908				
Commodities	722,065	59,526	781,591				
Other than Equipment	-	-	-				
Equipment	88,727	40,651	129,378				
Vehicles	-	-	-				
Wireless Devices	_	-	-				
Subsidies, Loans, and Grants	2,465,830	264,074	2,729,905				
Total Expenditures:	\$ 6,501,819	\$ 748,045	\$ 7,249,865				

Budget Year Totals					
Operating	Tidelands	Total			
\$ 12,740,312	\$ 1,511,991	\$ 14,252,303			
140,314	45,000	185,314			
7,634,081	1,651,000	9,285,081			
6,035,425	360,000	6,395,425			
5,000	100,000	105,000			
600,000	223,000	823,000			
200,000	216,000	416,000			
6,250	-	6,250			
233,023,762	7,593,009	240,616,771			
\$ 260,385,144	\$11,700,000	\$ 272,085,144			

	Pe	Percent Remaining					
	Operating	Tidelands	Total				
	82.5%	82.6%	82.5%				
	82.2%	68.4%	78.8%				
	87.3%	93.6%	88.4%				
	88.0%	83.5%	87.8%				
	100.0%	100.0%	100.0%				
	85.2%	81.8%	84.3%				
	100.0%	100.0%	100.0%				
	100.0%	-	100.0%				
] ,	98.9%	96.5%	98.9%				
	97.5%	93.6%	97.3%				

- Operating Funds have 97.5% of Budget remaining
- Tidelands Trust Fund has 93.6% of Budget remaining









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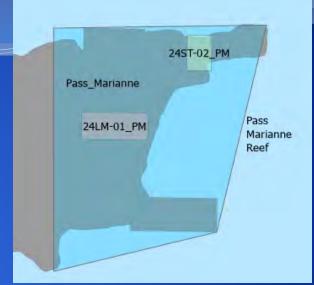


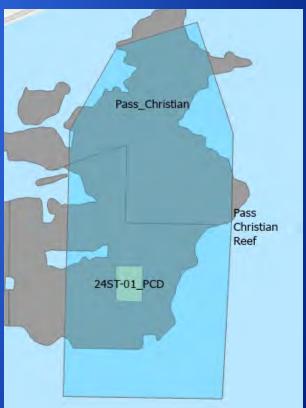
Shellfish Bureau Update

Jason Rider Shellfish Bureau Director

Program Updates: Cultch Planting

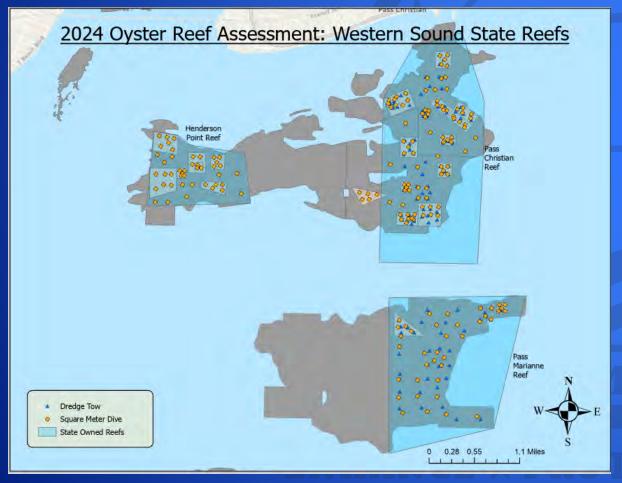
- MDMR deployed 18,000 cubic yards of limestone over two State-Owned Reefs in June of 2024
 - Pass Christian State Reef
 - 34 Acres, 3,424 Cubic Yards
 - Pass Marianne State Reef
 - 34 Acres, 4,395 Cubic Yards
 - 70 Acres, 10,400 Cubic Yards
- Initial Sampling Results September 2024
 - Based off initial 3 month Spat Tile Deployment Data, MDMR has recording an initial spat set.
 - Water quality has been consistent, and we anticipate moderate to average recruitment.

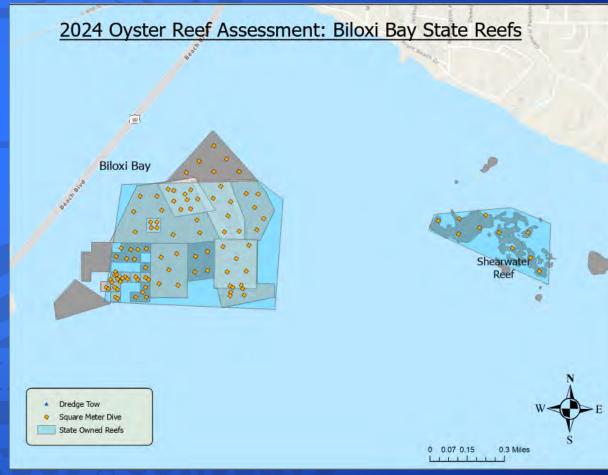




Program Updates: Stock Assessment

- Completed 120 one-minute dredge tows
- Completed 288 square meter samples site with 576 total samples





2024 Limited Oyster Season

Season Dates

- 10 days November 13th 26th
- 10 Days December 09th 20th

Location

- Western Reefs
- All Permitted Areas in the Western MS Sound

Gear Type

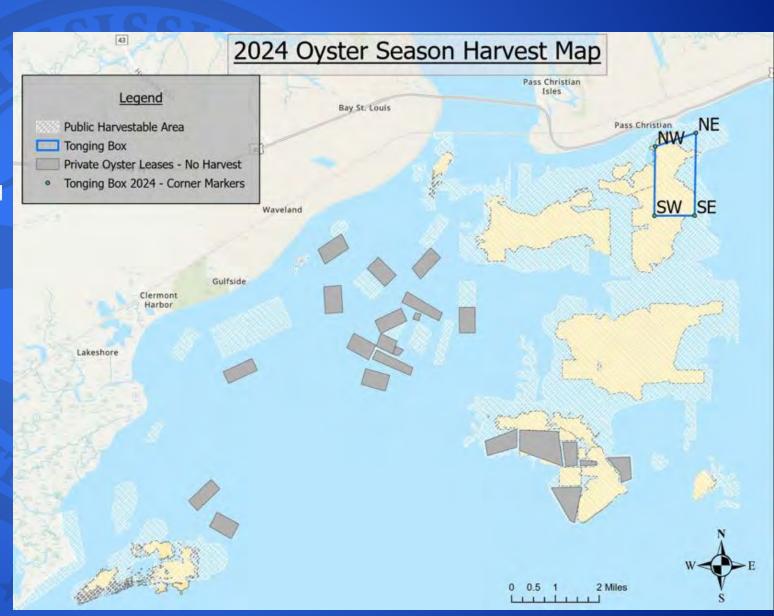
- Tongs
- Dredges

Daily Harvest Quota:

10 sacks per boat/per day

		No	vem	ber		
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				



2024 Limited Oyster Season

All oyster harvester will be required to follow Title 22 Part 1 Regulations.

Licenses

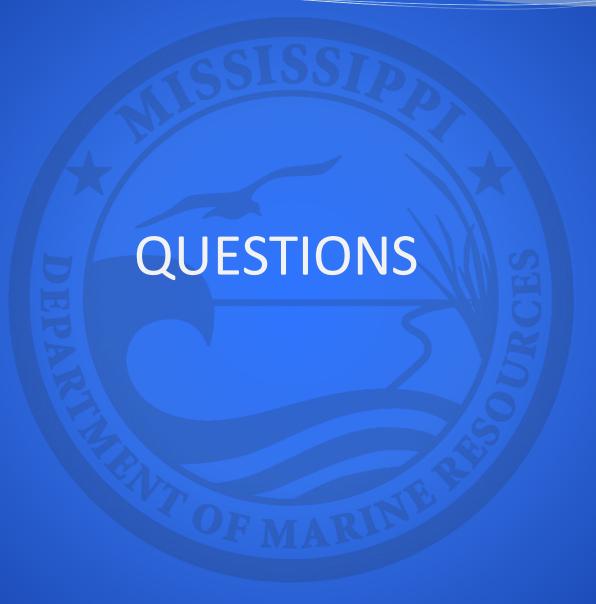
- All oyster harvesters are required to attend an oyster harvester training class before they can apply for a harvester's license. The seminar will cover basic oyster handling, hygiene, and regulations involving harvesting practices.
 - MDMR will host oyster harvester training classes on:
 - Wednesday, October 30, 2024
 - Monday, November 4, 2024
 - Classes will be hosted in person every hour, from 9:00 am 4:00 pm
 - Friday, November 8, 2024
 - In person and virtually

Check Stations

- MDMR will have oyster check stations in Pass Christian and Bayou Caddy
 - All tags will be sold at these locations
 - All harvester will be required to check in and out at these locations

Staff Recommendation

- Staff recommends to the Executive Director that the agency open Area II "A", Area I "B", Area II "B", Area II "E", Area II "F", Area II "G", Area II "H" and Area II "I" in the Western MS Sound for a limited oyster season. The season will be open on November 13th for a period not to exceed 10 days and again on December 9th for a period not to exceed 10 days. The daily sack limit will be set at 10 sacks per day/per vessel.
- All approved methods of harvesting, along with designated harvest areas, will be detailed in the official opening order issued by the MDMR.



ENHANCE ★ PROTECT ★ CONSERVE

Grand Bay Land Acquisition and Habitat Management Project

- Restore pine savanna and pine flatwoods habitats
- Increase the diversity and abundance of native pine savanna and flatwoods vegetation
- Increase habitat for wintering grassland birds







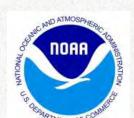










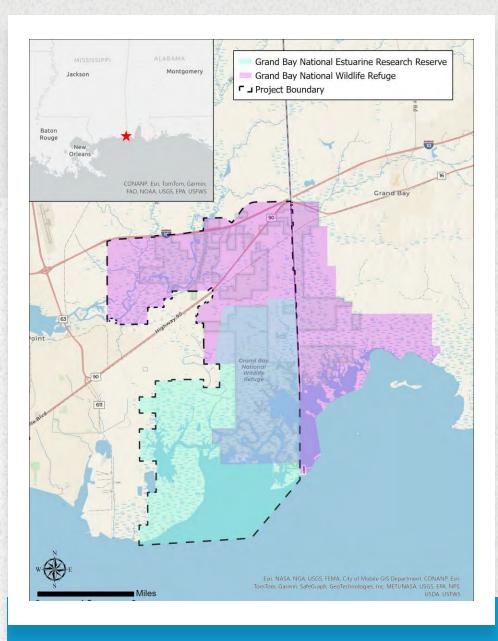




Prior to European discovery, the southeastern U.S. contained over 30 million hectares of longleaf pine-grassland....only 1.2 million hectares remain.

-Van Lear et al., 2005





Grand Bay Land Acquisition and Habitat Management Project

- ~30,000-acre project area
- Grand Bay National Estuarine Research Reserve
- Grand Bay National Wildlife Refuge
- Part of the larger Grand Bay Savanna Complex (44,000 acres)

Land Acquisition

> 1,600 acres acquired



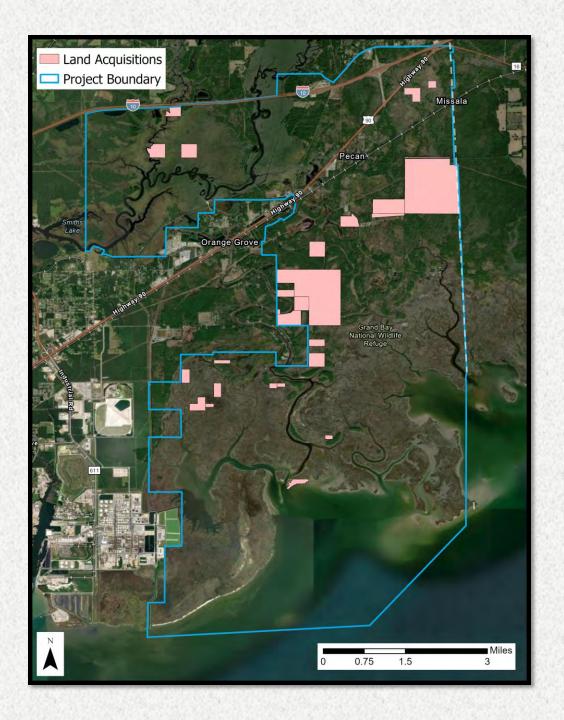
longleaf pine (Pinus palustris)

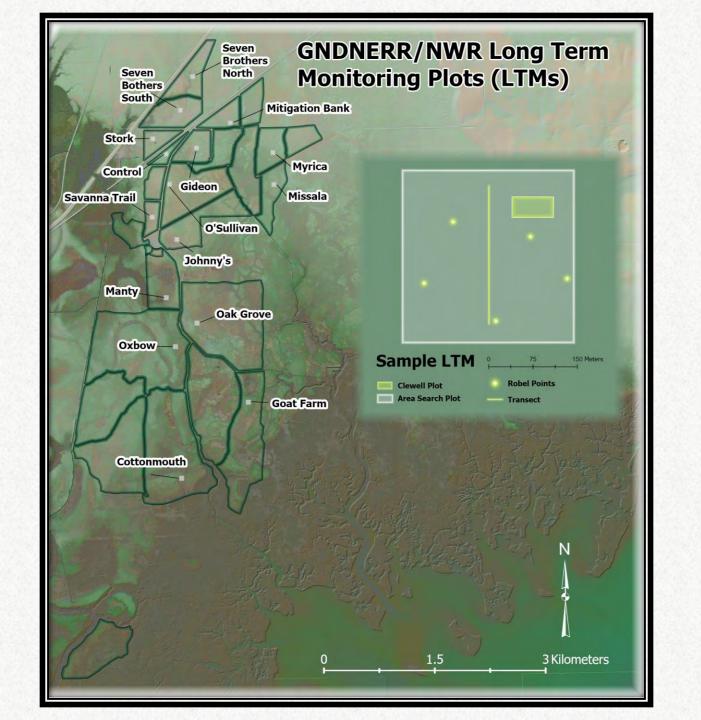


white topped pitcher plant (Sarracenia leucophylla)



small coastal plain spreading pogonia (Cleistesiopsis oricamporum)



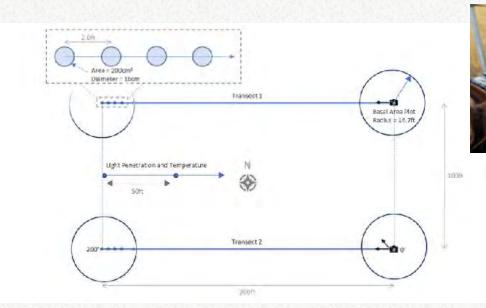




Monitoring

- Vegetation
 - Clewell plots (Clewell, 1998)
- Birds
 - Area Search (Kolb, 1965)
- Invasive Species
 - Periodic pre/post mapping of coverage

No land management in recent decades (Poor habitat quality)



Well managed (Excellent habitat quality)







Goat Farm Management Unit



1 Week After Burn



13 Weeks After Burn



Collection Statistics

- 855 specimen records
- 840 (98%) georeferenced
- 852 (100%) with images (1,640 total images)
- · 847 (99%) identified to species
- 120 families
- 312 genera
- 567 species
- 595 total taxa (including subsp. and var.)



Grand Bay NERR Herbarium



Welcome to the SERNEC data portal

ERNEC (SouthEast Regional Network of Expertise and Collections) is a consortium of 233 herbaria in 14 states in the southeastern USA. Our aim is to provide herbarium specimen images and metadata from one of the most botanically diverse regions of the earth with the goal of facilitating research, management planning and a well-informed public. These data span 200 years of botanical information housed in herbaria in the Southeast and are vital to studies in biodiversity, evolution, ecology and systematics to name a few. We are also working to link our efforts with those of other regional herbarium

Interested in getting more involved?

SERNEC has many onsite and remote volunteer opportunities. We are continually running expeditions on the Notes from Nature platform and can always use help with our georeferencing activities. We also

SERNEC is currently funded by the National Science Foundation as a Thematic Collections Network with the goal of digitizing an additional 4 million specimens from the southeast United States. As part of this effort we are partnering with CyVerse for image archiving and access.

Need data? How can we help? Please contact the PI to see if we can better accommodate your research needs

Search Collections

General Data Usage Policy



Avian Monitoring

Swamp Sparrow (Melospiza georgiana)

Henslow's Sparrow (Ammodramus henslowii)



6 total detected in 2019 23 detected in 2024



162 total detected in 2019 551 detected in 2024

Mississippi Sandhill Cranes (*Grus canadensis pulla*)





















