

FY26, Town of Greensboro, Draft Budget, January 8, 2025

	FY23 Actual	FY24 Actual	FY25Budget	Proposed FY26	
<b>1 TOWN CLERK &amp; TREASURER</b>					
2 Town Offices Payroll	\$89,065	\$96,161	\$96,400	\$127,651	32.42%
3 Health Officer Stipend	\$0	\$1,000	\$500	\$500	0.00%
4 Town Offices FICA/MEDI	\$6,588	\$8,339	\$7,400	\$9,804	32.48%
5 Town Offices Retirement	\$4,843	\$9,516	\$10,040	\$10,692	6.50%
6 Town Offices-Health Insur	\$9,242	\$29,316	\$32,000	\$38,900	21.56%
7 Town Offices - HRA	\$5,277	\$5,421	\$9,300	\$9,300	0.00%
8 Unemployment Admin	\$1,621	\$810	\$2,500	\$2,500	0.00%
9 Workers Comp - Admin	\$305	\$901	\$1,000	\$1,000	0.00%
10 Office Training/Dues	\$1,341	\$137	\$2,000	\$1,000	-50.00%
11 Child Care Contribution Tax	\$0			\$1,765	
12	<b>\$118,281</b>	<b>\$151,601</b>	<b>\$161,140</b>	<b>\$203,112</b>	26.05%
<b>13</b>					
<b>14 SELECTBOARD</b>					
15 Selectboard Payroll		\$4,000	\$5,000	\$5,000	0.00%
16 SB Clerk Payroll	\$5,000	\$5,057	\$3,650	\$5,341	46.32%
17 Selectboard FICA/MEDI	\$2,477	\$230	\$380	\$383	0.66%
18 SB Clerk FICA/MEDI	\$306	\$387	\$300	\$409	36.19%
19 Selectboard Training	\$190	\$60	\$200	\$200	0.00%
20 SB Misc Exp	\$38	\$0	\$500	\$250	-50.00%
21	<b>\$8,011</b>	<b>\$5,733</b>	<b>\$10,030</b>	<b>\$11,582</b>	15.47%
<b>23 GENERAL EXPENSES</b>					
24 Technology/IT	\$8,576	\$5,650	\$5,500	\$7,500	36.36%
25 Software Licenses	\$2,500	\$2,716	\$2,900	\$2,950	1.72%
26 Office Supplies	\$2,658	\$2,153	\$2,700	\$2,200	-18.52%
27 Telephone	\$4,130	\$5,110	\$4,200	\$3,000	-28.57%
28 Postage	\$2,335	\$2,133	\$2,500	\$2,400	-4.00%
29 Interest Expense	\$0	\$23,273	\$0		
30 Misc Expense	\$1,124	\$5,468	\$500	\$500	0.00%
31 Copiers	\$2,088	\$2,344	\$2,300	\$2,400	4.35%
32 Mileage Reimbursement	\$195	\$211	\$400	\$250	-37.50%
33 NEMRC Software Support	\$4,566	\$5,138	\$6,650	\$6,900	3.76%
34 NEMRC Disaster Recovery	\$672	\$729	\$800	\$800	0.00%
35 County Tax	\$43,163	\$47,638	\$50,500	\$53,000	4.95%
36 Dues - VLCT	\$2,100	\$2,166	\$2,250	\$2,250	0.00%
37 Notices/Advt.	\$2,257	\$432	\$400	\$500	25.00%
38 4th of July	\$3,902	\$6,829	\$4,000	\$3,500	-12.50%
39 Green Up Day	\$2,222	\$1,651	\$2,000	\$2,000	0.00%
40 Town Report	\$1,227	\$1,890	\$2,300	\$2,400	4.35%
NVDA dues				\$689	
41	<b>\$83,717</b>	<b>\$115,531</b>	<b>\$89,900</b>	<b>\$93,239</b>	3.71%
<b>43 ELECTION EXPENSES</b>					
44 Election Payroll	\$898	\$290	\$1,050	\$200	-80.95%
45 Election FICA/MEDI	\$69	\$22	\$81	\$15	-81.48%
46 Town Meeting Expenses	\$182		\$500	\$250	-50.00%
47 Election Expenses	\$124	\$13	\$200	\$0	-100.00%
48	<b>\$1,273</b>	<b>\$325</b>	<b>\$1,831</b>	<b>\$465</b>	-74.60%
<b>51</b>					
<b>52 PLANNING &amp; ZONING</b>					
53 Zoning Payroll	\$21,290	\$22,082	\$26,200	\$27,104	3.45%
54 Zoning FICA/MEDI	\$1,339	\$1,419	\$2,000	\$2,073	3.67%
55 Planning/DRB FICA/MEDI	\$0	\$1	\$70	\$70	0.00%
56 Planning/Zoning Training	\$3,922	\$50	\$100	\$100	0.00%
57 Zoning Misc/Mapping Expen	\$14,431	\$0	\$100	\$100	0.00%
58 Mileage - Zoning	\$0	\$0	\$100	\$100	0.00%
59 Planning Notices/Adv	\$28	\$83	\$200	\$200	0.00%
60 Zoning Notices/Ads	\$615	\$851	\$800	\$800	0.00%
61 DRB - Legal Fees	\$0	\$0	\$500	\$500	0.00%
62 Planning Members	\$0	\$0	\$100	\$100	0.00%
63 DRB Stipends	\$300	\$660	\$850	\$800	-5.88%
64 Planning Projects	\$550	\$656	\$1,000	\$3,500	250.00%
65 LVRTrail grant match	\$0	\$4,567	\$0	\$0	
66	<b>\$42,475</b>	<b>\$30,370</b>	<b>\$32,020</b>	<b>\$35,447</b>	10.70%
<b>68 ASSESSORS OFFICE</b>					
69 NEMRC/CAMA	\$546	\$574	\$850	\$610	-28.24%
70 NEMRC Disaster Rec Assess	\$821	\$853	\$850	\$900	5.88%
71 Assessor	\$9,498	\$16,038	\$18,600	\$17,500	-5.91%
72	<b>\$10,864</b>	<b>\$17,465</b>	<b>\$20,300</b>	<b>\$19,010</b>	-6.35%
<b>74 COLLECTOR OF DEL TAXES</b>					

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	FY23 Actual	FY24 Actual	FY25 Budget	Proposed FY26	
<b>75</b> Delinq. Tax Coll FICA/MED	\$778	\$690	\$1,000	\$1,000	0.00%
<b>77 DOGS</b>					
78 Dog Warden Stipend	\$1,500	\$1,750	\$1,750	\$1,750	0.00%
79 Animal Control FICA/MEDI	\$115	\$134	\$135	\$135	0.00%
80	<b>\$1,615</b>	<b>\$1,884</b>	<b>\$1,885</b>	<b>\$1,885</b>	0.00%
<b>82 TOWN HALL &amp; PROPERTIES</b>					
83 Custodian	\$1,120	\$2,540	\$2,200	\$2,880	30.91%
84 Repairs & Maintenance	\$31,041	\$1,828	\$7,000	\$7,000	0.00%
85 Custodial Supplies-Office	\$51	\$0	\$100	\$100	0.00%
86 Heating Fuel	\$13,822	\$8,535	\$10,000	\$6,600	-34.00%
87 Contracted Services	\$870	\$2,618	\$1,500	\$1,000	-33.33%
88 Electric - Town Hall	\$2,924	\$3,634	\$3,200	\$5,000	56.25%
89 Electric - Playground	\$378	\$397	\$420	\$480	14.29%
90 Street Lights	\$4,800	\$4,699	\$5,340	\$4,800	-10.11%
91 Village Green	\$122	\$132	\$120	\$150	25.00%
92 Electric-G'boro Grange	\$162	\$206	\$200	\$240	20.00%
93 Water Bill	\$1,700	\$1,350	\$1,800	\$1,800	0.00%
94 Generator Expense	\$71	\$1,978	\$500	\$250	-50.00%
95 Grounds	\$16,124	\$7,093	\$6,000	\$7,000	16.67%
96 Insurance - Town Hall	\$10,611	\$7,432	\$9,000	\$9,500	5.56%
97 Insurance-Historical Soci	\$1,005	\$1,406	\$1,400	\$1,450	3.57%
98 Insurance - Library	\$4,005	\$3,874	\$3,800	\$3,900	2.63%
99 Ins - Greensboro Grange	\$226	\$348	\$350	\$375	7.14%
100 Rubbish Removal	\$7	\$1,470	\$2,000	\$1,800	-10.00%
101	<b>\$89,040</b>	<b>\$49,540</b>	<b>\$54,930</b>	<b>\$54,325</b>	-1.10%
<b>103 POLICE</b>					
104 Ins - HPD/Constables	\$400	\$226	\$300	\$250	-16.67%
105 Police Services	\$200,000	\$190,000	\$195,700	\$200,000	2.20%
107	<b>\$200,400</b>	<b>\$190,226</b>	<b>\$196,000</b>	<b>\$200,250</b>	2.17%
<b>109 SERVICES</b>					
110 Driveway Plowing	\$133,000	\$135,500	\$138,000	\$144,000	4.35%
111 Plowing Lake Road	\$3,700	\$3,700	\$3,700	\$4,200	13.51%
112	<b>\$136,700</b>	<b>\$139,200</b>	<b>\$141,700</b>	<b>\$148,200</b>	4.59%
<b>114 PROFESSIONAL FEES</b>					
115 Audit	\$7,669	\$9,663	\$25,000	\$25,000	0.00%
116 Legal	\$127	\$19,468	\$3,000	\$10,000	233.33%
117	<b>\$7,795</b>	<b>\$29,131</b>	<b>\$28,000</b>	<b>\$35,000</b>	25.00%
<b>119 FIRE DEPARTMENT</b>					
120 Fire Dept. Payroll	\$13,884	\$14,878	\$14,000	\$14,000	0.00%
121 Fire Dept. FICA/MEDI	\$816	\$882	\$1,150	\$1,071	-6.87%
122 Fire Dept. Work. Comp. In	\$563	\$742	\$1,100	\$1,100	0.00%
123 Fire Dept. Dues/Education	\$432	\$0	\$600	\$600	0.00%
124 Fire Dept. Ads/Notices	\$0	\$70	\$100	\$70	-30.00%
125 Fire Dept IT /Software	\$1,720	\$3,690	\$1,750	\$1,800	2.86%
126 Fire Dept. Telephone	\$2,525	\$2,525	\$2,600	\$2,700	3.85%
127 Fire House Maintenance	\$2,726	\$1,990	\$2,500	\$2,500	0.00%
128 Fire House Garbage		\$0	\$200	\$100	-50.00%
129 Fire Dept. Heating Fuel	\$5,233	\$3,134	\$5,500	\$3,500	-36.36%
130 Fire Dept. Electricity	\$1,417	\$1,728	\$1,500	\$2,000	33.33%
131 Fire Dept. Ins Prop/Casua	\$6,156	\$6,691	\$6,700	\$6,950	3.73%
132 Fire Dept. Dispatch	\$11,643	\$13,013	\$6,450	\$6,500	0.78%
133 Fire Dept. Equip Fuel	\$1,801	\$1,363	\$800	\$1,400	75.00%
134 Fire Dept. Equip Repairs	\$2,085	\$2,487	\$5,000	\$5,000	0.00%
135 Fire Dept. New Equip	\$14,775	\$15,323	\$11,400	\$13,000	14.04%
136 FD Radio Replacm/Repairs	\$151	\$3,848	\$1,000	\$1,500	50.00%
137 FD Supplies	\$1,173	\$375	\$400	\$500	25.00%
138 FD Truck Repair	\$4,039	\$3,479	\$4,000	\$4,000	0.00%
139	<b>\$71,139</b>	<b>\$76,217</b>	<b>\$66,750</b>	<b>\$68,291</b>	2.31%
140					
<b>141 CEMETERY</b>					
142 Cemetery Admin Payroll	\$550	\$550	\$550	\$550	0.00%
143 Cemetery Fica/Medi	\$42	\$42	\$45	\$45	0.00%
144 Cemetery Maintenance	\$13,920	\$11,720	\$15,000	\$12,000	-20.00%
145 Cemetery Projects	\$7,250	\$10,000	\$10,000	\$9,000	-10.00%
146 Payment of Corner Stones	\$850	\$1,080	\$50		-100.00%
147 Cemetery Flags/Misc	\$0	\$504	\$300	\$500	66.67%

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148	\$22,612	\$23,896	\$25,945	\$22,095	-14.84%
<b>149</b>					
<b>150 CASPIAN MILFOIL</b>					
151 Caspian Milfoil Pay	\$13,930	\$13,421	\$14,000	\$15,000	7.14%
152 Caspian Milfoil FICA	\$1,055	\$1,027	\$1,100	\$1,150	4.55%
153 Caspian Milfoil Unemploym	\$516	\$0	\$350		-100.00%
154 Caspian Milfoil WC Ins	\$119	\$361	\$425	\$475	11.76%
155 Caspian Beach Water Bill		\$450		\$450	
Electricity & Misc				\$100	
156	\$15,621	\$15,259	\$15,875	\$17,175	8.19%
<b>157</b>					
<b>158 SOLID WASTE</b>					
159 Solid Waste Payroll	\$1,466	\$2,037	\$1,650	\$1,650	0.00%
160 Solid Waste FICA/MEDI	\$112	\$156	\$150	\$126	-15.85%
161 Solid Waste Unemployment		\$0	\$80	\$0	-100.00%
162 Workers Comp. Insurance	\$48	\$118	\$100	\$0	-100.00%
163 Recycling Supplies	\$0	\$0	\$100	\$0	-100.00%
164 Hauling Fee	\$3,474	\$3,555	\$4,200	\$4,000	-4.76%
165 Compost Fee	\$1,952	\$2,105	\$3,500	\$2,500	-28.57%
166 Recycling Trailer Garbage	\$1,446	\$147	\$2,500	\$2,500	0.00%
167	\$8,497	\$8,117	\$12,280	\$10,776	-12.25%
168					
<b>169 TRANSFERS OUT</b>					
170 Transfer-Capital Budget A	\$175,000	\$175,000	\$175,000	\$175,000	0.00%
171 Transfer -HERF Appropriat	\$30,000	\$30,000	\$120,000	\$124,000	3.33%
172	\$205,000	\$205,000	\$295,000	\$299,000	1.36%
<b>173</b>					
<b>174 APPROPRIATIONS</b>					
175 NEK Council on Aging	\$1,000	\$1,000	\$1,000	\$1,000	0.00%
176 AWARE	\$2,000	\$2,000	\$2,000	\$2,000	0.00%
177 Caledonia Home Health	\$1,400	\$1,400	\$1,400	\$1,400	0.00%
178 Clarina Howard Nichols Ct	\$1,500	\$1,500	\$1,500	\$1,500	0.00%
179 Craftsbury Community Care	\$10,500	\$10,500	\$10,500	\$10,500	0.00%
180 4 Seasons Early Learning	\$9,500	\$9,500	\$9,500	\$9,500	0.00%
181 Green Up	\$100	\$100	\$100	\$100	0.00%
182 Greensboro Nursing Home	\$22,111	\$24,000	\$23,000	\$23,000	0.00%
183 Hardwick Area Food Pantry	\$2,500	\$2,500	\$2,500	\$2,500	0.00%
184 Lamoille Family	\$1,000	\$1,000	\$1,000	\$1,000	0.00%
185 NEK Human Services	\$1,524	\$1,524	\$1,524	\$1,524	0.00%
186 NEK Learning Services	\$300	\$300	\$300	\$300	0.00%
187 N. Country Animal League	\$600	\$600	\$600	\$600	0.00%
188 NVDA	\$572	\$572	\$689	\$0	-100.00%
189 Orleans Co. Hist. Society	\$700	\$700	\$700	\$700	0.00%
190 Orleans Co. Citizens Advo	\$800	\$800	\$800	\$800	0.00%
191 NECKA Com & Justice Progr	\$300	\$300	\$300	\$300	0.00%
192 Red Cross	\$250	\$250	\$250	\$250	0.00%
193 Rescue Squad	\$20,945	\$22,300	\$32,800	\$31,885	-2.79%
194 Rural Community Transp.	\$900	\$900	\$900	\$900	0.00%
195 VT Ctr Independent Living	\$210	\$210	\$210	\$210	0.00%
196 WonderArts	\$3,500	\$3,500	\$3,500	\$3,500	0.00%
197 VCRD	\$500	\$500	\$500	\$500	0.00%
198 Salvation Farms		\$750	\$750	\$750	0.00%
199 Craftsbury Saplings		\$500	\$500	\$500	0.00%
200 Cabot Neighbors			\$500	\$500	0.00%
201	\$82,712	\$87,206	\$97,323	\$95,719	-1.65%
202					
<b>203 SPECIAL APPROPRIATIONS</b>					
204 Conservation Commission	\$2,000	\$3,000	\$3,000	\$3,000	0.00%
205 Greensboro Free Library	\$30,000	\$40,000	\$41,000	\$44,000	7.32%
206 Greensboro Historical Soc	\$5,000	\$5,000	\$6,000	\$6,000	0.00%
207 Greensboro Recreation		\$4,000	\$4,000	\$2,000	-50.00%
207A Swim Program				\$4,000	
208 Caspian Lake Beach		\$3,650	\$4,500	\$4,750	5.56%
209	\$37,000	\$55,650	\$58,500	\$63,750	8.97%
210 Total General Budget	\$1,143,530	\$1,203,041	\$1,310,409	\$1,380,321	5.34%
<b>211 HIGHWAY MATERIALS</b>					

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212 Gravel Pit - Taxes	\$4,268	\$4,462	\$4,600	\$5,200	13.04%
<b>213 Chloride</b>	\$34,143	\$20,970	\$35,000	\$37,000	5.71%
214 Sand	\$35,449	\$0	\$22,000	\$26,000	18.18%
<b>215 Salt</b>	\$88,116	\$40,078	\$75,000	\$70,000	-6.67%
216 Gravel	\$32,606	\$52,495	\$55,000	\$55,000	0.00%
<b>217 Culverts</b>	\$15,937	\$13,012	\$15,000	\$20,000	33.33%
218 Signs	\$212	\$1,690	\$3,000	\$1,500	-50.00%
<b>219 Road Project Materials</b>	\$1,673	\$13,615	\$4,000	\$25,000	525.00%
220	\$212,405	\$146,323	\$213,600	<b>\$239,700</b>	12.22%
<b>221</b>					
<b>222 HWY CONTRACTED SERVICES</b>					
<b>223 Mowing/Brush</b>	\$9,968	\$5,818	\$9,000	\$18,000	100.00%
224 Contracted Road Projects	\$6,000	\$51,699	\$5,000	\$5,000	0.00%
<b>225 Guard Rails</b>	\$4,299	\$0	\$6,000	\$4,000	-33.33%
226 Sidewalks	\$327	\$500	\$0	\$0	
<b>227 Permits</b>	\$1,765	\$1,350	\$1,800	\$1,400	-22.22%
228	<b>\$22,359</b>	<b>\$59,367</b>	<b>\$21,800</b>	<b>\$28,400</b>	30.28%
<b>229</b>					
<b>230 EQUIP. OPERATION &amp; MNTCE.</b>					
<b>231 Small Equipment</b>	\$624	\$17	\$4,000	\$2,000	-50.00%
232 Equipment Repairs	\$60,561	\$77,777	\$50,000	\$50,000	0.00%
<b>233 Equipment Maintenance</b>	\$42,896	\$49,488	\$40,000	\$40,000	0.00%
234 Fuel/Diesel	\$47,649	\$55,488	\$50,000	\$50,000	0.00%
<b>235 Fuel/Gas</b>	\$3,109	\$3,483	\$4,000	\$4,000	0.00%
236 Equipment Rental	\$1,368	\$5,298	\$2,000	\$6,000	200.00%
<b>237</b>	<b>\$156,206</b>	<b>\$191,550</b>	<b>\$150,000</b>	<b>\$152,000</b>	1.33%
238					
<b>239 PAYROLL &amp; BENEFITS</b>					
240 Payroll/Wages	\$186,316	\$209,173	\$210,000	\$201,571	-4.01%
<b>241 FICA/MEDI</b>	\$13,866	\$15,571	\$16,100	\$15,420	-4.22%
242 Retirement	\$14,713	\$16,735	\$16,800	\$18,141	7.98%
<b>243 Health Insurance</b>	\$45,339	\$50,865	\$53,500	\$66,800	24.86%
244 HRA	\$18,646	\$9,592	\$16,400	\$16,400	0.00%
<b>245 Unemployment Highway</b>	\$1,878	\$4,693	\$5,300	\$5,300	0.00%
246 Workers' Comp. Insurance	\$13,040	\$14,519	\$13,000	\$13,500	3.85%
<b>247 Training</b>	\$453	\$111	\$500	\$500	0.00%
248 Uniforms	\$6,659	\$6,745	\$6,600	\$7,000	6.06%
<b>249 Employee Misc</b>	\$0	\$200	\$600	\$600	0.00%
250	<b>\$300,910</b>	<b>\$328,203</b>	<b>\$338,800</b>	<b>\$345,232</b>	1.90%
<b>251</b>					
<b>252 GARAGE</b>					
<b>253 Garage Maintenance</b>	\$5,781	\$324	\$1,000	\$1,000	0.00%
254 Shop Supplies	\$9,100	\$3,901	\$4,000	\$4,000	0.00%
<b>255 Telephone</b>	\$1,855	\$1,855	\$1,900	\$1,900	0.00%
256 Heating Fuel	\$4,359	\$3,907	\$5,500	\$4,000	-27.27%
<b>257 Electricity</b>	\$3,762	\$2,965	\$3,800	\$3,200	-15.79%
258 Water Bill	\$425	\$450	\$450	\$450	0.00%
<b>259 Property &amp; Casualty Insur</b>	\$10,733	\$10,819	\$10,000	\$11,000	10.00%
260 Town Shed Garbage	\$853	\$748	\$1,000	\$1,000	0.00%
<b>261 Mileage</b>	\$447	\$266	\$300	\$300	0.00%
262 Notices/Advt.	\$453	\$1,635	\$750	\$750	0.00%
<b>263 Misc</b>	\$400	\$653	\$200	\$200	0.00%
264	<b>\$38,167</b>	<b>\$27,521</b>	<b>\$28,900</b>	<b>\$27,800</b>	-3.81%
<b>265</b>					
<b>266 HIGHWAY PROJECTS</b>					
<b>267 Paving Projects</b>	\$105,881	\$169,839	\$180,000	\$200,000	11.11%
268 Grants Match	\$0	\$25,000	\$10,000	\$12,000	20.00%
269 Overburden Gravel Pit				<b>\$0</b>	
	<b>\$105,881</b>	<b>\$194,839</b>	<b>\$190,000</b>	<b>\$212,000</b>	11.58%
Subtotal Highway	\$835,928	\$947,802	<b>\$943,100</b>	<b>\$1,005,132</b>	6.58%
<b>Total</b>	<b>\$1,979,458</b>	<b>\$2,150,843</b>	<b>\$2,253,509</b>	<b>\$2,385,453</b>	<b>5.86%</b>
	from Town Report 3.5.24		per BS calc		
<b>REVENUES</b>			used \$2,251,509		
Town Clerk	\$28,925		\$13,300	\$13,300	
Interest	\$10,060		\$3,000	\$3,000	

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	FY23 Actual	FY24 Actual	FY25 Budget	Proposed FY26	
PROPERTY TAX	\$1,132,400		\$1,935,582	\$2,004,526	3.56%
Zoning	\$3,755		\$4,000	\$4,000	
Property	\$501				
Beach	\$6,200				
Recreation	\$6,000				
Fire	\$10,300		\$12,500	\$12,500	
Highway	\$830,880		\$132,200	\$132,200	
Cemetery	\$8,808				
Milfoil grant	\$7,026		\$7,000	\$7,000	
Solid Waste	\$176				
Current Use			\$144,000	\$144,000	
PILOT			\$1,192	\$1,192	
FEMA Pmts in excess of debt retirement				\$65,000	
<b>TOTAL REVENUE</b>	<b>\$2,045,031</b>		<b>\$2,252,774</b>	<b>\$2,386,718</b>	
Local Agreement			\$1,265	\$1,265	
Grand List			\$2,531,437	\$2,773,888	
Tax Rate per \$100			0.7646	0.7226	-5.49%