

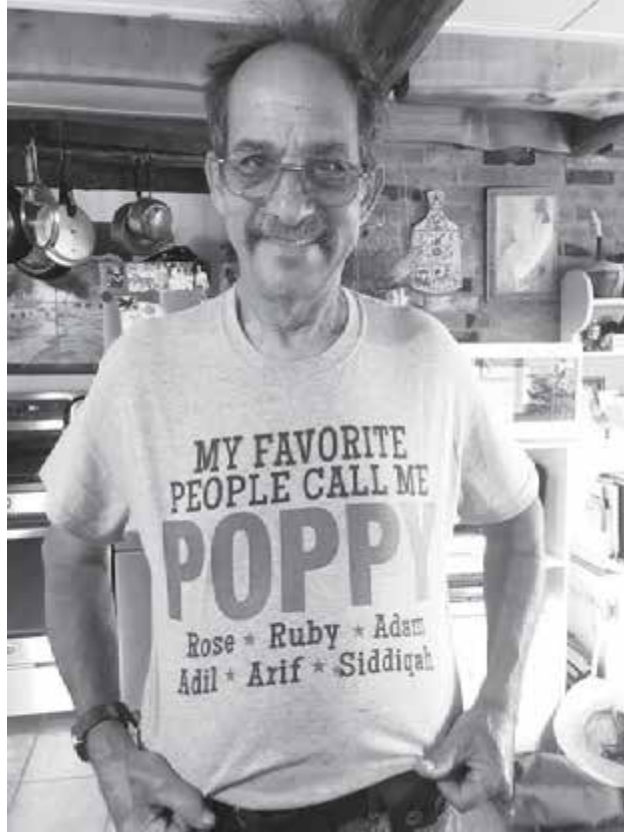
The Town of Greensboro, Vermont
Annual Report
For Fiscal Year 2022
July 1, 2021- June 30, 2022



Tuesday, March 1, 2022
Australian Ballot Vote
Polls open from 10 am to 7 pm
INFORMATIONAL MEETING
FEBRUARY 19TH AT 3:30 PM VIA ZOOM
CALL IN PHONE NUMBER:
1-646-876-9923
PASSCODE: 520921
MEETING ID: 824 558 6005

The Cover Page sign was created by Carson Molleur as an Eagle Scout project. The framework and roof were built by Mark Snyder and Peter Romans. Thanks to all. This celebrates our heritage.

DEDICATION KARL STEIN



Karl Stein has been our guardian angel during our Covid crisis. Karl lives in Greensboro Bend with his wife Judy and is the father of Leona and Ben and Poppy to six little ones.

But not everyone knows that Karl has been an educator for most of his life. His drive is teaching people and he does it spectacularly. He taught at Craftsbury Academy for many years. He has been an integral part of the Hardwick Rescue Squad. Karl was also an Advanced EMT, teaches CPR and a member of the NEMS (a medical transport service). He does not hesitate to assist others at any time of the day or night.

When 2020 came around and we were inundated with this “new” virus called COVID-19, Karl, the Greensboro Health Officer, organized the Greensboro-Stannard Emergency Response Team made up of many community volunteers. Community volunteers with differing areas of expertise (communications, food security, health, businesses, clergy, municipal leaders) put their heads together to anticipate community needs and to plan for how best to serve our citizens during what has turned into a life altering and memorable two years. As 2020 moved into 2021, Karl continued keeping the group and the Town of Greensboro informed on the variants, infection rates, and vaccination rates by posting updated information on a sign on the green by Willey’s. All of this was volunteering for his community’s wellbeing. He is dedicated to the Town of Greensboro and to helping others. Karl, you are more appreciated than words can ever say. Thank you from all of us for what you do!

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Letter to the Greensboro Community about Town Meeting in 2022

INTRODUCTION:

Again this year, due to COVID-19 and other variants, and with considerations that prevent large gatherings of people, the Vermont legislature passed ACT 172, which granted all Selectboards the option to hold Town Meeting in 2022 using the Australian Ballot system. The Greensboro Selectboard voted in January to switch from our usual in-person Town Meeting and voting on items “from the floor” to a Town Meeting that will be conducted entirely by Australian ballot voting. **There will be no in-person Town Meeting at all in 2022. Instead, there will be an in-depth Informational Meeting (Saturday, February 19, at 3:30 p.m. via Zoom),** and then you can vote in a number of ways.

1. Town ballots will be mailed to all registered voters. School ballots may be either voted at the polls, or requested from the Town Clerk as absentee ballots. Absentee ballots can be mailed in, or returned to the Town Clerk’s Office, or dropped in the official drop box outside the Town Clerk’s office.

2. Or, you can vote in person for both Town and school elections in the upstairs of the Town Hall on March 1, 2022 from 10:00 a.m to 7:00 p.m.

As stated above, there will be an informational meeting regarding the Warning Articles so you can ask any questions and give feedback about the draft budget, the ballot, and Town Meeting in general. This informational meeting will be done electronically by Zoom or you can call in by telephone.

The Articles cannot be changed at this time. You can contact the Town Clerk or any Selectboard member to ask any question at any time by phone, email, at the Town Clerk’s office during office hours. The phone number at the Town Clerk’s office is 802-533.2911.

ELECTIONS:

On the Town’s ballot (there will be additional ballots for the two school districts mailed along with the Town’s ballot), we will be voting for the following elected positions:

Moderator:	1 year term
Selectboard Member	2 year term
Selectboard Member	3 year term
Collector of Delinquent Taxes	1 year term
Library Trustee (2 Trustees)	3 year terms
Cemetery Commissioner	3 year term
Trustee of Public Funds	3 year term
Hazen Union School Board	3 year term

You may vote for a person whose name is pre-printed on the ballot, or you can write in someone else’s name. Remember to only vote for the number of open slots for each person. Information about the Articles follows.

ARTICLES:

Article 1:

The proposed amendments to the Shoreland Protection District zoning bylaw include changes in height restrictions and increased protection for lake water quality. A full copy of all amendments is included in this town report.

Article 2:

The proposed Extended Village District zoning bylaw would permit two-acre minimum lot sizes between the two villages and along village outskirts and ease the transition between half-acre minimum Village lots and ten-acre Rural Lands minimum lot sizes. The intent of this proposal is to allow more affordable housing opportunities near village centers.

Article 3:

This proposed amendment to the zoning bylaw puts land east of Eligo Lake into the Resource District, instead of the Rural Lands District, to provide greater water quality protection and preserve an extended wildlife corridor.

Article 4:

The proposed Miscellaneous Changes amendments to the zoning bylaw include tighter subdivision requirements and small administrative changes.

Article 5:

With added concern over the speed on our class 2 roads, or our dirt roads, many of which have been brought up at Selectboard meetings, the Board felt the voters should decide whether to declare all dirt roads to be 35 m.p.h.

Article 6:

This article appears regularly and eliminates the property taxes due for the “Ballfield” property (the playing field across the street from the fire station and theater) for a one-year period. These taxes are about \$1,000 per year. The owners of the land lease the land for the Ballfield to the Town for \$0 with the understanding that the Town will ask the voters to eliminate the property taxes during the lease period. This is a great deal for the Town, and we are thankful to the landowners.

Article 7:

This article appears regularly and transfer the surplus, if there is one, from the current fiscal year (2022) Highway Fund into the Highway Equipment Reserve Fund (HERF) in the next fiscal year (2023). For example, at the end of fiscal year 2021, there was a surplus of about \$148,000 in the Highway Fund. This was transferred into the HERF in fiscal year 2022 because voters approved the comparable article last year. If there is not a surplus in the Highway Fund at the end of the fiscal year, nothing happens. The transfer of a surplus helps the Town reduce the volatility of the Municipal tax rate.

Article 8:

This is the split-out “main budget” for the Town. This amount is \$1,648,659.00 and represents a less than 1% increase from last year.

If this Article and all the other funding requests are approved for the fiscal year 2023 as detailed in Article 9 through Article 37, the Town's total budget will be \$1,973,320. Details are further in this report.

Article 9:

This article funds the Highway Equipment Reserve Fund (HERF). This year, the request has been reduced from its normal \$130,000 to \$30,000 because the Town had a substantial Highway Fund transfer from Fiscal Year 2021 of \$148,000.

Article 10:

This article funds the Capital Budget Fund. We think it is appropriate to put aside \$175,000 for all non-highway capital equipment purchases and projects. This Fund maintains the Town's buildings. The Fire Station's annual payment of \$64,000 is made from this Fund. The final payment will be made in 2028.

Articles 11:

This article funds the Hardwick Rescue Squad, the Town's ambulance and rescue squad. Their appropriation has substantially increased because of the strains of this essential service. We think this is a necessary increase.

Articles 12 & 13: The Greensboro Free Library has requested their usual appropriation of \$25,000, the same since 2015. This year they requested an additional \$5,000.

Article 14 through 37:

These organizations were level-funded this year.

Article 38: Tax due date is usually the first Thursday in November, so that day lands on November 3rd.

Respectfully Submitted:

Peter Romans, Chair, David Kelley, Tracy Collier, Matt McAllister, Gary Circosta

The Town's annual audit is prepared by Pace and Hawley, LLC, Certified Public Accountants. You can obtain a copy at the Town Clerk's Office or on the Town website. If you would like a copy mailed to you, please call the office at 802-533-2911, or send an email. The Town Clerk's office is open Monday through Thursday from 9 a.m. to 4 p.m.

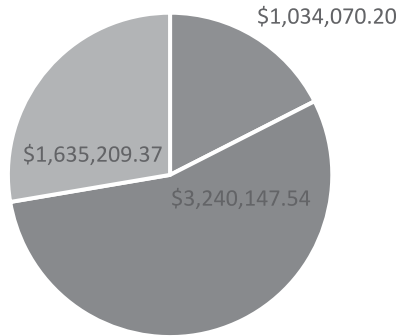
Important Dates and Items to Remember

***Voters must request an absentee ballot for both school ballots.**

The legal voters of Hazen Union School District No. 26 consisting of the Town School Districts of **Greensboro, Hardwick and Woodbury** are hereby warned to meet for the Hazen Union School District #26 Public Informational Hearing on the FY23 Budget on **Monday, February 21, 2022 at 7:00 PM** for discussion on the school district's proposed FY23 budget as required by Title 17 VSA §2680 (g) VIA ZOOM.

Orleans Southwest Unified Elementary School District's Annual Meeting will be held on **February 22, 2022 at 6 p.m.** The **OSUESD Budget** informational meeting will be held via ZOOM. Polls are open from 10 a.m. to 7 p.m. You can mail in your absentee ballots or drop them in the secure metal dropbox outside the Town Clerk's Office door. **Please bring your mailed absentee ballots with you to the polls if you vote in person.**

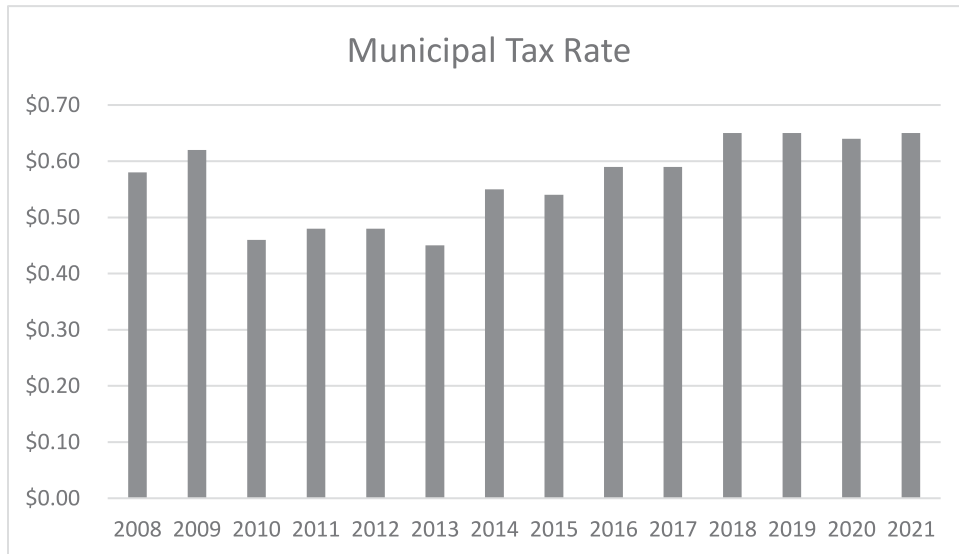
Property Tax Breakdown Fiscal Year 2021



Residential School Tax
 Non-Residential School Tax
 Municipal Tax

Residential School Tax	\$1,034,070.20
Non-Residential School Tax	\$3,240,147.54
Municipal Tax	<u>\$1,635,209.37</u>
 Total Taxes	 \$5,909,427.11

Greensboro Municipal Tax Rate



2008	\$0.58
2009	\$0.62
2010	\$0.46
2011	\$0.48
2012	\$0.48
2013	\$0.45
2014	\$0.55
2015	\$0.54
2016	\$0.59
2017	\$0.59
2018	\$0.65
2019	\$0.65
2020	\$0.64
2021	\$0.65

GREENSBORO TAX RATES

2017			
Residential Ed Rate	\$1.6216	Non-Residential Ed	\$1.5246
Municipal Rate	\$0.6074	Municipal Rate	\$0.6100
Total Residential Rate	\$2.2290	Total Non-Residential	\$2.1320
2018			
Residential Ed Rate	\$1.6409	Non-Residential Ed	\$1.5610
Municipal Rate	\$0.6525	Municipal Rate	\$0.6500
Total Residential Rate	\$2.2934	Total Non-Residential	\$2.2135
2019			
Residential Ed Rate	\$1.6422	Non-Residential Ed	\$1.5435
Municipal Rate	\$0.6485	Municipal Rate	\$0.6500
Total Residential Rate	\$2.2907	Total Non-Residential	\$2.1920
2020			
Residential Ed Rate	\$1.7542	Non-Residential Ed	\$1.6413
Municipal Rate	\$0.6376	Municipal Rate	\$0.6400
Total Residential Rate	\$2.3918	Total Non-Residential	\$2.2789
2021			
Residential Ed Rate	\$1.7521	Non-Residential Ed	\$1.6851
Municipal Rate	\$0.6507	Municipal Rate	\$0.6507
Total Residential Rate	\$2.4028	Total No-Residential Rate	\$2.3358

Greensboro Town Elected Officers

<p>Moderator Timothy Nisbet (2022)</p> <p>Town Clerk Kim Greaves (2023)</p> <p>Select Board Matthew McAllister (2 yr) (2022) David Kelley (3 yr) (2022) Peter Romans, Chair (3 yr) (2023) Tracy Collier (2yr) (2023) Gary Circosta (3 yr) (2023)</p> <p>Collector of Delinquent Taxes Janet Long (1 yr) (2022)</p> <p>Trustees of Public Funds Peggy Lipscomb (3 yr) (2024) Sherral Lumsden (3 yr) (2022)</p> <p>Library Trustees (3 yr) Becky Arnold (2022) Virginia Lapierre (2023) Carol Reynolds (2022) Krissie Ohlrogge (2023) Jennifer Lucas (2024) Anthony Acheson (2024) Beth Meachem, Alternate Tim Breen, Alternate John Miller, Alternate</p> <p>Cemetery Commission Patsy Mercier (3 yr) (2024) MacNeil (3 yr) (2023) Wayne Young (3 yr) (2022)</p>	<p>Orleans Southwest Union Elementary Samantha Friend (2 yr) (2023) Rose Modry (1 yr, resigned) (2023)</p> <p>Union 26 School Board (Hazen) Mike Metcalf (3 yr) (2024) MacNeil (3 yr) (2023)</p> <p>Constable Mark Snyder (1yr) (appointed)</p> <p>Town Agent David B. Smith (1 yr) (2022)</p> <p>Grand Juror David B. Smith (1 yr) (2022)</p> <p>Justice of the Peace (2023) Judy Carpenter Maya McCoy Tim Nisbet Stew Arnold Mike Metcalf</p>
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Selectboard Appointments

<p>Road Supervisor Thomas Camarra</p> <p>Zoning Administrator Brett Stanciu (2023)</p> <p>Caspian Lake Beach Committee Ila Hunt (Chair) John Schweizer Linda Shatney</p> <p>Conservation Commission Erika Karp (Chair) (2023) Linda Shatney (2023) Clive Gray (Clerk) (2023) David Kelley (2023) Arlene Averill (2023)</p> <p>Greensboro Grange Building Committee Ted Donlon (Chair) Valdine Hall (Treasurer) Judy Dales Robbie Hurst Rob Brigham Rosanne Hickey</p> <p>Recreation Erika Karp John Schweizer Devin Burgess David Kelley Ellen Celnik Carolyn Kehler MacNeil</p> <p>Town Forest Fire Warden Patricia Mercier (2021)</p> <p>NEK Waste Management Dist Rep. Ken Johnston <i>Alternate is open</i></p> <p>Emergency Mgmt. Chair Dave Brochu</p> <p>Hazardous Mitigation Committee Valdine Hall Kim Greaves Lorelei Wheeler Melissa Moffatt George Young Tim Nisbet</p> <p>Buildings & Grounds Committee Not Currently Active</p> <p>Energy Committee Anna Kehler Mark Snyder</p>	<p>Recycling Committee: Judy Carpenter (Chair) Stew Arnold (Clerk) Peter Romans Ken Breitmeyer Ken Johnston Christine Armstrong</p> <p>Development Review Board Jane Woodruff (Chair) (2023) MacNeil (2024) Nat Smith (2024) Linda Romans (2024) Wayne Young (2022) BJ Gray (2023) Mike Metcalf, Alternate Jan Travers, Alternate Brett Stanciu (ex-officio)</p> <p>Health Officer Karl Stein (2022)</p> <p>Deputy Health Officer Christine Armstrong (2026)</p> <p>Animal Control Officer Kevin Rich</p> <p>Planning Commission (3 yr. term) Carol Fairbank (Chair) (2022) Ellen Celnik (2023) Christine Armstrong (2022) MacNeil (2022) Kelli Story (2022) Kent Hansen (2023) Linda Romans (2023) Brett Stanciu (non-voting)</p> <p>Emergency Planning Anne Stevens, Chair Andy Dales Wayne Young Tim Nisbet Eric Pilbin Michael Lapierre</p> <p>Town Service Officer Kim Greaves</p> <p>Tree Warden Cilla Bonney-Smith</p> <p>Civil Defense Open</p>
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**Warning
Greensboro Annual Town Meeting
March 1, 2022**

The legal voters of the Town of Greensboro are hereby warned and notified to transact the following business by Australian Ballot Vote on March 1, 2022:

ELECTIONS:

MODERATOR: (Vote for no more than one) 1 YEAR TERM
Tim Nisbet

SELECTBOARD MEMBER (Vote for no more than one) 2 YEAR TERM
Ellen Celnik
Matt McAllister

SELECTBOARD MEMBER (Vote for no more than one) 3 YEAR TERM
David Kelley

COLLECTOR OF DELINQUENT TAXES (Vote for no more than one) 1 YEAR TERM
Janet Long

LIBRARY TRUSTEE (Vote for no more than two) 3 YEAR TERM
Timothy H Breen
Beth Anne Meachem

CEMETERY COMMISSIONER (Vote for no more than one) 3 YEAR TERM
Wayne Young

TRUSTEE OF PUBLIC FUNDS (Vote for not more than one) 3 YEAR TERM
Sherral Lumsden

HAZEN UNION HIGH SCHOOL DISTRICT #26 BOARD (Vote for no more than one) 3 YEAR TERM
MacNeil

ARTICLES:

ARTICLE 1: Shall the voters of Greensboro approve the proposed amendments to the Greensboro Zoning Bylaw related to the Shoreland Protection District?

ARTICLE 2: Shall the voters approve the proposed amendment to the Greensboro Zoning Bylaw and create an Extended Village District?

ARTICLE 3: Shall the voters approve the proposed amendment to the Greensboro Zoning Bylaw and create an Eligo Resource District?

ARTICLE 5: Shall the voters of Greensboro approve setting a speed limit of 35 miles per hour for all gravel roads in Greensboro?

ARTICLE 6: Shall the voters authorize a property tax exemption for the “Ballfield” property identified as Parcel ID 005-0002 (the playing field across the street from the fire station and theater) for a one-year period? This will eliminate all property taxes due for the landowners (about \$1,000).

ARTICLE 7: Shall the voters approve transferring the surplus, if any, from the current fiscal year (2022) Highway Fund into the Highway Equipment Reserve Fund (HERF) in the next fiscal year (2023)?

ARTICLE 8: Shall the voters approve the proposed budget in the amount of \$1,648,658.00 which contains the necessary amount required by law and proposed expenses for the fiscal year 2023?

ARTICLE 9: Shall the voters approve spending \$30,000 to fund the Highway Equipment Reserve Fund (HERF, a reserve fund) for fiscal year 2023 (July 1, 2022 through June 30, 2023)?

ARTICLE 10: Shall the voters approve spending \$175,000 to fund the Capital Budget Fund (a reserve fund) for fiscal year 2023 (July 1, 2022 through June 30, 2023)?

ARTICLE 11: Shall the voters appropriate \$20,945 to the Hardwick Rescue Squad (the town’s ambulance service)?

ARTICLE 12: Shall the voters appropriate \$25,000 to the Greensboro Free Library?

ARTICLE 13: Shall the voters appropriate an additional \$5,000 to the Greensboro Free Library?

ARTICLE 14: Shall the voters appropriate \$22,111 to the Greensboro Nursing Home?

ARTICLE 15: Shall the voters appropriate \$10,500 to the Craftsbury Community Care Center?

ARTICLE 16: Shall the voters appropriate \$9,500 to the 4 Seasons of Early Learning?

ARTICLE 17: Shall the voters appropriate \$5,000 to the Greensboro Historical Society?

ARTICLE 18: Shall the voters appropriate \$3,500 to WonderArts?

ARTICLE 19: Shall the voters appropriate \$2,500 to the Hardwick Area Food Pantry?

ARTICLE 20: Shall the voters appropriate \$2,000 to AWARE?

ARTICLE 21: Shall the voters appropriate \$2,000 to the Greensboro Conservation Commission?

ARTICLE 22: Shall the voters appropriate \$1,500 to the Clarina Howard Nichols Center?

ARTICLE 23: Shall the voters appropriate \$1,400 to Caledonia Home Health?

ARTICLE 24: Shall the voters appropriate \$1,000 to the Lamoille Family Center?

- ARTICLE 25: Shall the voters appropriate \$1,000 to the NEK Council of Aging?
- ARTICLE 26: Shall the voters appropriate \$500 to the Vermont Council on Rural Development (VCRD)?
- ARTICLE 27: Shall the voters appropriate \$900 to Rural Community Transportation?
- ARTICLE 28: Shall the voters appropriate \$800 to Orleans County Citizens Advocacy?
- ARTICLE 29: Shall the voters appropriate \$700 to the Orleans County Historical Society?
- ARTICLE 30: Shall the voters appropriate \$600 to the North Country Animal League?
- ARTICLE 31: Shall the voters appropriate \$572 to the Northeastern Vermont Development Association (NVDA)?
- ARTICLE 32: Shall the voters appropriate \$300 to NEKCA Community & Justice Program?
- ARTICLE 33: Shall the voters appropriate \$250 to NEK Learning Services?
- ARTICLE 34: Shall the voters appropriate \$250 to the Red Cross?
- ARTICLE 35: Shall the voters appropriate \$210 to the Vermont Center for Independent Living?
- ARTICLE 36: Shall the voters appropriate \$100 to Green Up Vermont?
- ARTICLE 37: Shall the voters appropriate \$1,524 to Northeast Kingdom Human Services?
- ARTICLE 38: Shall the voters approve having the Town Treasurer serve as the collector of current taxes and set the tax due date of Thursday, November 3, 2022 at 4:00 p.m. in the Town Office?

Polls open March 1, 2022 from 10:00 a.m. to 7:00 p.m.

Peter Romans, Chair

David Kelley

Tracy Collier

Matt McAllister

Gary Circosta

ODD QUESTIONS THAT COME INTO THE TOWN CLERK'S OFFICE

Could you tell me who is raising donkeys in Greensboro Bend?

I am doing genealogy for a friend on a family in Craftsbury. They are not open so can I get the information from you?

Do you know who is looking for box springs?

Who is raising mules in Greensboro?

You can vote in person or by absentee ballot on Town Meeting Day (March 1, 2022) for Greensboro Elections and Articles, the Hazen Union School District Budget and Orleans Southwest Union Elementary School District. Please bring your mailed absentee ballots to the polls with you if you vote in person. **Remember, Town ballots will be mailed to all voters. School absentee ballots must be requested from the Town Clerk.**

Polls are open from 10 a.m. to 7 p.m. at the Greensboro Town Hall.

If you are a Vermont resident and you own a home, you **MUST** file Form HS-122, Vermont Homestead Declaration. In addition, in order to receive a Property Tax Adjustment, you must **ALSO** file Schedule HI-144 Household Income (for all persons living in the household). The Greensboro Free Library will be offering tax-preparation assistance again this year. Please call 533-2531 to schedule an appointment.

Property taxes will be due in the Greensboro Town Offices by Thursday, November 3, 2022 by 4 p.m.

Is East Hardwick part of the Township of Greensboro? (Trick question.)

How many cuts of hay do farmers get?

Who in Greensboro has a forklift I could use?

Property Tax Point of Interest

On August 2, 2021, Diane Irish was the first to pay her taxes, much to the chagrin of Nat Smith, who missed being first because he forgot to put on his mask and had to go out to his car! So sorry, Nat. Great Job, Diane!

Greensboro's Town Budget FY 2023

With already high property taxes compounded by the extraordinary circumstances of our times, the Selectboard's goal this year was to do all we could to level fund the Town Budget. The final proposed total we are presenting to the voters is \$1,973,320, an increase of \$18,825, or .96%.

With the impact of the pandemic rippling through supply chains, the work force, public meetings and public budgets, preparing budgets for the coming fiscal year has been more daunting than usual. This year, inflation has begun to loom as a particularly troubling factor and needed to be accounted for. With all of that taken into consideration the Selectboard is confident we are presenting a responsible budget.

Here is a review of key elements of the proposed budget for FY23:

- The Selectboard budgeted \$200,000 for police services. This represents a \$68,000 savings from our prior contract with Hardwick Police Department and is one of the key items in allowing us to come close to our goal of level funding the budget.
- The FY21 highway budget surplus is \$148,000, due to greater state revenues and decreased expenditures. An annual appropriation of \$130,000 is scheduled as a transfer into the Highway Equipment Reserve Fund (HERF). The Board used \$100,000 of the FY21 surplus to offset that transfer and budgeted for a HERF transfer of \$30,000 for FY23.
- The capital budget transfer is the scheduled \$175,000.
- To reflect increased cost of living, town office and highway road crew payroll was increased by 4%, with an increase in the treasurer/zoning hourly rate. Health insurance decreased 7%.
- Highway payroll now includes an additional \$5,000 plus FICA/Medi for sidewalk plowing. The new sidewalk on East Street/Cemetery Ridge Road received a state grant that mandates snow removal. The Selectboard has budgeted for all Greensboro sidewalks to be maintained for winter foot traffic.
- The highway budget includes \$8,000 for radar speed signs. This year we were again reminded of locations where we need drivers to slow down. The Orleans County Sheriff has been aggressive in helping with this goal. We are convinced that radar speed signs will assist in their efforts.
- The Fire Department budget includes increases for heating fuel, electricity, new equipment, and truck repair. We can never say thank you enough to those volunteers — especially Chief Dave Brochu — who give so generously of their time to keep our Fire Department running and serving the community.
- The highway budget has a decrease in sand and an increase in culverts.
- For the town office building, we budgeted for replacing the office carpet (over thirty years old) and painting one side of the town office building.
- An additional \$1,500 is budgeted for a projected increase for heating fuel.
- \$4,000 is budgeted for website improvements. Government needs to be accessible and transparent, and the Selectboard believes we can use current technologies to do better in this respect.
- \$3,000 is included for tree planting on the green at the Town office. Our Town green can and should benefit from the beauty of trees.
- Legal fees were decreased by \$4,000. We do not foresee the need for significant legal work in the coming year.
- Solid waste payroll and recycling supplies were decreased.
- Hauling fees were doubled to \$4,000, due to increased usage.
- Hardwick Rescue's appropriation request was increased by nearly \$6,000. A particular thanks to Hardwick Rescue volunteers for their essential service.
- The Greensboro Free Library trustees requested an additional \$5,000 in addition to the \$25,000 annual appropriation the library has received since 2015. The budget

committee included \$25,000 in the appropriation line and added an additional line for \$5,000. Greensboro voters can decide whether to vote for this additional appropriation.

- The Greensboro Historical Society and the Conservation Commission appropriations remained the same as FY22, at \$5,000 and \$2,000 respectively. The Recreation Committee allocation was reduced by \$1,334 due to unused funds remaining from the current year.
- The assessor's fee remained the same as FY22, at \$14,500.

The overall town-wide budget is presented below.

Overall Town-Wide Budget

Summary by Parent Acct	2021	2022	2023	2023 Var
100-7-10 Town Clerk & Treasurer	\$121,546	\$128,785	\$131,132	\$2,347
100-7-12 Selectboard	\$10,334	\$9,363	\$9,674	\$311
100-7-15 General Expenses	\$76,913	\$77,825	\$82,100	\$4,275
100-7-17 Election Expenses	\$2,150	\$1,600	\$2,530	\$930
100-7-25 Planning & Zoning	\$32,297	\$39,836	\$51,473	\$11,637
100-7-30 Assessors Office	\$14,420	\$15,900	\$16,000	\$100
100-7-354 Collector of Del. Taxes	\$1,300	\$1,408	\$1,408	\$0
100-7-40 Dogs	\$1,300	\$1,250	\$1,637	\$387
100-7-50 Town Hall & Properties	\$57,345	\$52,715	\$71,205	\$18,490
100-7-53 Caspian Beach Committee	\$4,950	\$3,300	\$3,300	\$0
100-7-55 Recreation	\$5,069	\$3,344	\$2,000	-\$1,344
100-7-60 Police	\$297,874	\$207,905	\$217,405	\$9,500
100-7-61 Services	\$133,500	\$138,418	\$136,700	-\$1,718
100-7-62 Professional Fees	\$15,650	\$14,000	\$10,000	-\$4,000
100-7-65 Fire Department	\$52,100	\$53,385	\$56,880	\$3,495
100-7-70 Cemetery	\$20,873	\$21,143	\$20,193	-\$950
100-7-80 Caspian Milfoil	\$12,391	\$14,907	\$13,825	-\$1,082
100-7-90 Solid Waste	\$14,153	\$13,023	\$10,780	-\$2,243
100-7-97 Transfers Out	\$260,023	\$268,000	\$205,000	-\$63,000
100-7-98 Appropriations	\$80,304	\$75,954	\$82,662	\$6,708
100-7-99 Special Appropriations	\$32,000	\$32,000	\$37,000	\$5,000
200-7-40 Highway Materials	\$186,800	\$179,400	\$186,250	\$6,850
200-7-45 Hwy Contracted Services	\$38,000	\$38,000	\$36,000	-\$2,000
200-7-50 Equip. Operation & Mntce	\$99,000	\$124,000	\$124,500	\$500
200-7-60 Hwy Payroll & Benefits	\$285,242	\$297,734	\$319,916	\$22,182
200-7-70 Garage	\$25,427	\$26,650	\$25,750	-\$900
200-7-80 Highway Projects	\$14,000	\$115,000	\$118,000	\$3,000
Total Budget	\$2,020,961	\$1,954,845	\$1,973,320	\$18,475

Proposed 2023 Town Budget

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
Ref #									
	TOWN CLERK & TREASURER								
1	Town Offices Payroll	88,973	79,737	95,213	85,002	85,914	87,240	1,326	1.54%
2	Town Offices FICA/MEDI	6,806	6,469	5,261	6,815	6,573	6,700	127	1.93%
3	Town Offices Retirement	4,340	3,974	4,620	4,150	7,726	6,750	(976)	-12.63%
4	Town Offices-Health Insur	6,800	8,164	8,335	8,522	17,950	17,792	(158)	-0.88%
5	Town Offices - HRA	2,650	1,270	3,250	1,586	5,100	6,500	1,400	27.45%
6	Unemployment Admin	1,575	1,110	1,575	1,299	2,000	2,500	500	25.00%
7	Unemployment - Library	1,292	805	1,292	443	1,200	1,200	0	0.00%
8	Workers Comp - Admin	500	446	500	322	550	600	50	9.09%
9	Workers Comp - Library	500	389	500	333	522	600	78	14.94%
10	Office Training/Dues	500	694	500	620	1,000	1,000	0	0.00%
11	Employee Misc	500	0	500	100	250	250	0	0.00%
12	Total TOWN CLERK & TREAS.	114,436	103,058	121,546	109,194	128,785	131,132	2,347	1.82%
13									
	SELECTBOARD								
14	Selectboard Payroll	5,000	4,000	5,000	4,000	5,000	5,000	0	0.00%
15	SB Clerk Payroll	4,015	1,667	4,135	3,244	3,000	3,281	281	9.37%
16	Selectboard FICA/MEDI	383	230	383	229	383	383	0	0.00%
17	SB Clerk FICA/MEDI	307	127	316	235	230	260	30	13.04%
18	Selectboard Training	250	120	250	16	250	250	0	0.00%
19	SB Misc Exp	250	146	250	344	500	500	0	0.00%
20	Total SELECTBOARD	10,205	6,290	10,334	8,069	9,363	9,674	311	3.32%
21									
	GENERAL EXPENSES								
22	Technology/IT	3,000	5,092	1,500	3,438	4,500	8,000	3,500	77.78%
23	Software Licenses	2,500	1,460	6,000	3,240	2,500	2,600	100	4.00%
24	Office Supplies	5,000	2,700	5,000	2,841	4,000	4,000	0	0.00%
25	Telephone	3,400	3,323	3,400	3,713	3,700	4,000	300	8.11%
26	Telephone-Library	1,800	1,410	1,800	985	2,300	0	(2,300)	-100.00%
27	Telephone-Historical Soc	900	1,169	1,000	891	1,300	1,300	0	0.00%
28	Postage	2,500	2,035	2,500	3,355	2,300	2,300	0	0.00%
29	Interest Expense	3,000	3,000	1,000	0	0	0	0	0.00%
30	Misc Expense	500	517	500	260	500	500	0	0.00%
31	Copiers	3,000	2,002	3,000	1,951	2,500	2,500	0	0.00%
32	Mileage Reimbursement	500	234	500	0	400	400	0	0.00%
33	NEMRC Software Support	1,380	102	4,000	4,357	4,400	5,000	600	13.64%
34	NEMRC Disaster Recovery	580	615	600	600	650	700	50	7.69%
35	County Tax	38,600	38,522	38,000	40,284	40,000	41,000	1,000	2.50%
36	Dues - VLCT	2,000	1,934	2,013	2,013	2,075	2,100	25	1.20%
37	Notices/Advt.	900	347	1,000	468	900	400	(500)	-55.56%
38	4th of July	4,000	3,924	4,000	6,000	4,400	4,400	0	0.00%
39	Town Report	1,000	1,282	1,000	1,058	1,400	1,400	0	0.00%
40	Bank Fees	100	0	100	0	0			0.00%
41	911 Signs	0	0	0	0	0			0.00%
42	Green Up						1,500	1,500	100.00%
43	Total GENERAL EXPENSES	74,660	69,668	76,913	75,460	77,825	82,100	4,275	5.49%

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
	ELECTION EXPENSES								
44	Election Payroll	600	200	600	194	300	300	300	100.00%
45	Election FICA/MEDI	50	15	50	14	30	30	30	100.00%

47	Election Expenses	200	20	1,200	1,699	1,000	1,800	800	80.00%
48	Tax Sale Expenditure	0	0	0	0	0			
49	Total ELECTION EXPENSES	850	236	1,850	1,937	1,330	2,530	930	69.92%
50									
	PLANNING & ZONING	FY20	FY20	FY21		FY22	FY23	23 vs 22	23 vs 22
51	Zoning Payroll	9,711	7,043	10,002	17,875	21,112	23,712	2,600	12.32%
52	Zoning FICA/MEDI	743	489	765	1,407	1,616	1,814	198	12.25%
53	Zoning - Health Insurance				0		8,348	8,348	100.00%
54	Zoning - HRA				0		3,250	3,250	100.00%
55	Zoning - Retirement				0		1,989	1,989	100.00%
56	Planning/DRB FICA/MEDI	230	150	230	90	108	10	(98)	-90.74%
56	DRB Clerk Payroll	3,000	1,963	3,000	1,181	0	100	100	100.00%
58	Planning/Zoning Training	500	360	500	180	400	400	0	0.00%
59	Postage - Planning	150	69	150	158	100	100	0	0.00%
60	Postage - Zoning	50	21	50	60	50	100	50	100.00%
61	Zoning Misc/Mapping Expen	2,000	1,384	2,000	42	2,000	1,000	(1,000)	-50.00%
62	Mileage - Zoning	100	0	100	0	50	100	50	100.00%
63	Planning Notices/Adv	500	967	500	1,032	2,000	500	(1,500)	-75.00%
64	Zoning Notices/Ads	500	622	500	735	0	750	750	100.00%
65	DRB - Legal Fees	3,000	16,648	5,000	8,851	5,000	5,000	0	0.00%
66	Planning Members	1,500	895	1,500	0	0	100	100	100.00%
67	DRB Stipends	1,500	0	1,500	1,440	1,400	1,200	(200)	-14.29%
68	Planning Projects	6,500	2,906	6,500	197	6,000	3,000	(3,000)	-50.00%
69	Total PLANNING & ZONING	29,984	33,516	32,297	33,251	39,836	51,473	11,637	29.21%
	ASSESSORS OFFICE								
70	Training	0	0	0	0	0	0	0	0.00%
71	Postage - Assessor Office	100	0	100	25	0	0	0	0.00%
72	NEMRC/CAMA	930	1,185	670	488	700	750	50	7.14%
73	NEMRC Disaster Rec Assess	650	633	650	734	700	750	50	7.14%
74	Reappraisal	0	0	0	0	0	0	0	0.00%
75	Assessor	12,000	12,000	13,000	13,000	14,500	14,500	0	0.00%
76	Total ASSESSORS OFFICE	13,680	13,818	14,420	14,247	15,900	16,000	100	0.63%
77	COLLECTOR OF DEL TAXES								
78	Delinq. Tax Coll FICA/MED	1,300	942	1,300	1,511	1,408	1,408	0	0.00%
79	Total COLLECTOR OF DEL TAXES	1,300	942	1,300	1,511	1,408	1,408	0	0.00%
80									
	DOGS								
81	Dog Warden Stipend	1,250	1,250	1,250	1,250	1,250	1,500	250	20.00%
82	Animal Control FICA/MEDI	105	0	50	95	0	137	137	100.00%
83	Total DOGS	1,355	1,250	1,300	1,345	1,250	1,637	387	0.00%

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	Change
									23 vs 22
84									
	TOWN HALL & PROPERTIES								
85	Custodian	2,496	1,080	2,500	111	1,500	2,600	1,100	73.33%
86	Assistant Custodian	1,150	756	1,150	0	0	200	200	100.00%
87	Custodian FICA/MEDI	191	140	290	8	115	200	85	73.91%
88	Ass't Custodian FICA/MEDI	100	0	100	0	0	0	0	
89	Repairs & Maintenance	5,000	793	5,000	3,052	5,000	17,000	12,000	240.00%
90	Custodial Supplies-Office	800	887	800	212	900	600	(300)	-33.33%
91	Heating Fuel	7,000	5,374	6,000	4,175	6,000	7,500	1,500	25.00%
92	Contracted Services	678	2,225	700	813	1,500	2,000	500	33.33%
93	Electric - Town Hall	4,400	3,586	4,400	2,707	4,300	4,700	400	9.30%
94	Electric - Playground	500	400	500	391	450	450	0	0.00%
95	Street Lights	5,000	4,663	5,000	4,651	4,900	5,000	100	2.04%
96	Village Green	100	0	100	28	50	50	0	0.00%
97	Electric-G'boro Grange	205	240	205	110	300	105	(195)	-65.00%
98	Water Bill	1,200	1,700	1,700	1,700	1,800	1,800	0	0.00%
99	Generator Expense	800	782	800	800	800	1,000	200	25.00%
100	Grounds	6,000	9,145	8,000	2,795	7,000	10,000	3,000	42.86%
101	Insurance - Town Hall	12,000	9,186	12,000	7,452	10,000	10,000	0	0.00%
102	Insurance-Historical Soci	1,700	1,214	1,700	1,112	1,500	1,500	0	0.00%
103	Insurance - Library	4,700	3,262	4,700	3,062	4,000	4,000	0	0.00%
104	Account	FY20	FY21	FY21		FY22	2,023	23 vs 22	23 vs 22
105	Rubbish Removal	1,200	1,734	1,200	1,659	2,250	2,500	250	11.11%
106	Trash - Park in Bend	100	0	100	0	0	0	0	
107	Total TOWN HALL & PROP.	55,320	47,168	56,945	35,117	52,715	71,205	18,490	35.08%
108									
	CASPIAN BEACH COMMITTEE								
109	Beach Maintenance	2,000	2,466	2,500	3,147	1,650	1,650	0	0.00%
110	Beach Projects	2,450	2,459	2,450	2,374	1,650	1,650	0	0.00%
111	Total CASPIAN BEACH COM.	4,450	4,925	4,950	5,522	3,300	3,300	0	0.00%
112									
	RECREATION								
113	Swim Lessons Payroll	900	732	900	0	900	0		0.00%
114	Swim Lessons FICA/Medi	69	27	69	0	69	0		0.00%
115	Workman's Comp - Swim	0	46	0	0	75	0		0.00%
116	Recreation Committee Exp	2,000	465	2,000	890	2,000	2,000		0.00%
117	Grant Expenditure (Rec)	1,500	0	1,500	0	0	0		
118	Facilities	600	0	600	0	300	0		0.00%
119	Total RECREATION	5,069	1,269	5,069	890	3,344	2,000	(1,344)	-40.19%
120									
	POLICE								
121	Ins - HPD/Constables	800	994	500	451	900	400	(500)	-55.56%
122	Police Services	244,355	244,355	267,938	267,938	190,000	200,000	10,000	5.26%
123	Dispatch - LVS Office	28,035	13,433	29,436	18,689	17,005	17,005	0	0.00%
124	Total POLICE	273,190	258,782	297,874	287,078	207,905	217,405	9,500	4.57%
125									
	SERVICES								
126	Driveway Plowing	126,513	126,513	130,000	129,675	134,918	133,000	(1,918)	-1.42%
127	Plowing Lake Road	3,500	3,500	3,500	3,500	3,500	3,700	200	5.71%
129	Total SERVICES	130,013	130,013	133,500	133,175	138,418	136,700	(1,718)	-1.24%

		Budget	Actual	Budget	Actual	Budget	Proposed	SChange	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
	PROFESSIONAL FEES								
130	Audit	8,650	8,650	8,650	8,650	9,000	9,000	0	0.00%
131	Legal	5,000	0	5,000	612	5,000	1,000	(4,000)	-80.00%
132	Mapping	0	0	2,000	0	0	0	0	
133	Total PROFESSIONAL FEES	13,650	8,650	15,650	9,262	14,000	10,000	(4,000)	-28.57%
134									
	FIRE DEPARTMENT								
135	Fire Dept. Payroll	9,000	7,277	9,000	11,046	10,000	10,500	500	5.00%
136	Fire Dept. FICA/MEDI	689	449	700	672	765	810	45	5.88%
137	Fire Dept. Work. Comp. In	2,200	395	1,500	1,219	1,400	1,000	(400)	-28.57%
138	Fire Dept. Dues/Education	750	637	800	634	800	800	0	0.00%
139	Fire Dept. Fed Mandate	600	0	600	0	0	0	0	
140	Fire Dept. Ads/Notices	500	141	500	254	500	0	(500)	-100.00%
141	Fire Dept IT /Software	1,440	35	1,700	1,845	1,750	1,750	0	0.00%
142	Fire Dept. Telephone	2,100	2,254	2,000	2,273	2,500	2,600	100	4.00%
143	Fire House Maintenance	2,500	1,946	1,500	601	2,250	2,250	0	0.00%
144	Fire House Garbage/Office supplies	100	0	100	0	100	200	100	100.00%
145	Fire Dept. Heating Fuel	4,000	1,985	4,000	3,710	3,750	4,500	750	20.00%
146	Fire Dept. Electricity	1,200	1,241	1,200	1,426	1,500	2,000	500	33.33%
147	Fire Dept. Ins Prop/Casua	6,195	4,972	6,000	4,345	5,500	5,500	0	0.00%
148	Fire Dept. Dispatch	8,843	13,433	9,000	5,902	5,370	5,370	0	0.00%
149	Fire Dept. Equip Fuel	800	966	800	1,089	800	1,200	400	50.00%
150	Fire Dept. Equip Repairs	1,200	9,075	1,500	2,043	5,000	5,000	0	0.00%
151	Fire Dept. New Equip	3,500	2,438	5,000	14,239	5,500	6,500	1,000	18.18%
152	FD Radio Replacm/Repairs	1,000	2,285	1,000	101	1,500	1,500	0	0.00%
153	FD Custodial Supplies	100	700	200	205	400	400	0	0.00%
154	FD Truck Repair	4,500	3,672	5,000	8,260	4,000	5,000	1,000	25.00%
155	FD Transfer-Veh Replace.	0	0	0	25,552	0			
156	Total FIRE DEPARTMENT	51,217	53,901	52,100	85,421	53,385	56,880	3,495	6.55%
157									
	CEMETERY								
158	Cemetery Admin Payroll	300	500	550	550	550	550	0	0.00%
159	Cemetery Fica/Medi	23	38	23	42	43	43	0	0.00%
160	Cemetery Maintenance	13,000	13,583	13,000	11,500	13,000	12,000	(1,000)	-7.69%
161	Cemetery Projects	7,000	8,374	7,000	10,100	7,250	7,250	0	0.00%
162	Payment of Corner Stones	50	260	50	310	50	50	0	0.00%
163	Cemetery Flags/Misc	250	0	250	0	250	300	50	20.00%
164	Total CEMETERY	20,623	22,755	20,873	22,502	21,143	20,193	(950)	-4.49%
165									
	CASPIAN MILFOIL								
166	Caspian Milfoil Pay	10,000	10,988	10,000	11,559	12,500	12,000	(500)	-4.00%
167	Caspian Milfoil FICA	765	824	765	845	957	925	(32)	-3.34%
168	Caspian Milfoil Unemploy	458	456	458	253	550	550	0	0.00%
169	Caspian Milfoil WC Ins	318	0	318	0	350	350	0	0.00%

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
170	Caspian Milfoil Electric	50	0	50	0	0	0	0	
171	Casp Beach Water Bill	400	425	450	0	475	0	(475)	-100.00%
172	Caspian Mileage	50	0	50	0	0	0	0	
173	Caspian Milfoil Other	450	0	300	293	75	0	(75)	-100.00%
174	Total CASPIAN MILFOIL	12,491	12,693	12,391	12,952	14,907	13,825	(1,082)	-7.26%
	SOLID WASTE								
176	Solid Waste Payroll	5,980	1,354	6,159	462	5,500	3,000	(2,500)	-45.45%
177	Solid Waste FICA/MEDI	276	104	471	35	421	230	(191)	-45.37%
178	Solid Waste Unemployment	113	117	113	99	150			0.00%
179	Workers Comp. Insurance	400	757	900	370	602	350	(252)	-41.86%
180	Recycling Supplies	560	828	560	62	600	200	(400)	-66.67%
181	Hauling Fee	1,708	1,246	2,250	2,515	2,000	4,000	2,000	100.00%
182	Compost Fee	1,000	878	1,200	1,411	1,500	1,500	0	0.00%
183	Recycle Center Improvemen	4,000	0	2,000	0	0	500	500	
184	Recycling Trailer Garbage	0	1,220	500	2,291	2,250	1,000	(1,250)	-55.56%
185	Total SOLID WASTE	14,037	6,505	14,153	7,447	13,023	10,780	(2,243)	-17.22%
186									
	TRANSFERS OUT								
187	Capital Budget Fund	122,000	122,000	130,023	130,023	190,000	175,000	(15,000)	-7.89%
188	Highway Equip Reserve Fund (HERF)	130,000	130,000	130,000	130,000	78,000	30,000	(48,000)	-61.54%
189	Total TRANSFERS OUT	252,000	252,000	260,023	260,023	268,000	205,000	(63,000)	-23.51%
190									
	APPROPRIATIONS								
191	NEK Council on Aging	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%
192	AWARE	2,000	2,000	2,000	2,000	2,000	2,000	0	0.00%
193	Caledonia Home Health	1,400	1,400	1,400	1,400	1,400	1,400	0	0.00%
194	Clarina Howard Nichols Ct	1,500	1,500	1,500	2	1,500	1,500	0	0.00%
195	Craftsbury Community Care	10,500	10,500	10,500	10,500	10,500	10,500	0	0.00%
196	4 Seasons Early Learning	9,500	9,500	9,500	10	9,500	9,500	0	0.00%
197	Green Up	50	50	100	100	100	100	0	0.00%
198	Greensboro Nursing Home	22,500	22,500	22,500	22,500	22,500	22,111	(389)	-1.73%
199	Hardwick Area Food Pantry	2,500	2,500	2,500	3	2,500	2,500	0	0.00%
200	Hdwk/Greensb Comm Justice	1,500	1,500	1,500	0	0	0	0	
201	Lamoille Family Center	500	500	1,000	1,000	1,000	1,000	0	0.00%
202	NEK Human Services	800	800	1,524	1,524	0	1,524	1,524	100.00%
203	NEK Learning Services	250	250	250	250	250	250	0	0.00%
204	N. Country Animal League	600	600	600	600	600	600	0	0.00%
205	NVDA	572	572	572	572	572	572	0	0.00%
206	Orleans Co. Hist. Society	625	625	625	625	625	700	75	12.00%
207	Orleans Co. Citizens Advo	800	800	800	800	800	800	0	0.00%
208	Orleans Co. Crt Diversion	300	300	300	300	300	300	0	0.00%
209	Red Cross	250	250	250	250	250	250	0	0.00%
210	Rescue Squad	10,000	10,000	15,773	15,773	14,947	20,945	5,998	40.13%
211	Rural Community Transp.	900	900	900	900	900	900	0	0.00%
212	VT Ctr Independent Living	210	210	210	210	210	210	0	0.00%
213	WonderArts	3,500	0	3,500	3,500	3,500	3,500	0	0.00%
214	VCRD	0	0	1,000	1,000	1,000	500	(500)	-50.00%
215	Total APPROPRIATIONS	71,757	68,257	79,804	78,204	75,954	82,662	6,708	8.83%

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
	SPECIAL APPROPRIATIONS								
216	Conservation Commission	2,000	2,000	2,000	2,000	2,000	2,000	0	0.00%
217	Greensboro Free Library	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%
218	Greensboro Free Library						5,000	5,000	100.00%
218	Greensboro Grange Bldg	0	0	0	0	0	0	0	
220	Greensboro Historical Soc	1,500	1,500	5,000	5,000	5,000	5,000	0	0.00%
221	Total SPECIAL APPROPRIATIONS	28,500	28,500	32,000	32,000	32,000	37,000	5,000	15.63%
	HIGHWAY MATERIALS								
222	Gravel Pit - Taxes	4,700	4,708	4,800	4,844	5,100	5,250	150	2.94%
223	Chloride	33,000	29,358	32,000	33,266	32,000	35,000	3,000	9.38%
224	Sand	30,500	13,959	32,000	37,190	27,500	20,000	(7,500)	-27.27%
225	Salt	65,000	62,318	70,000	48,456	68,000	65,000	(3,000)	-4.41%
226	Gravel	38,000	29,938	38,000	6,869	38,000	35,000	(3,000)	-7.89%
227	Culverts	3,500	7,545	3,500	13,524	4,000	13,000	9,000	225.00%
228	Signs	2,000	1,265	3,500	916	1,800	10,000	8,200	455.56%
229	Road Project Materials	3,000	3,305	3,000	1,044	3,000	3,000	0	0.00%
230	Total HIGHWAY MATERIALS	179,700	152,396	186,800	146,112	179,400	186,250	6,850	3.82%
	HWY CONTRACTED SERVICES								
231	Act 250 - Gravel Pit	0	20,292	0	0	0	0	0	
232	Mowing/Brush	10,000	7,300	10,000	7,250	10,000	10,000	0	0.00%
233	Contracted Road Projects	4,000	1,900	4,000	0	4,000	3,000	(1,000)	-25.00%
234	Guard Rails	5,000	6,045	7,000	0	7,000	6,000	(1,000)	-14.29%
235	Sidewalks	15,000	0	15,000	0	15,000	15,000	0	0.00%
236	Permits	2,000	0	2,000	2,940	2,000	2,000	0	0.00%
237	Total HWY CONTRD SERVICES	36,000	35,537	38,000	10,190	38,000	36,000	(2,000)	-5.26%
	EQUIP. OPERATION & MNTCE.								
238	Small Equipment	3,000	1,532	4,000	6,153	4,000	4,000	0	0.00%
239	Equipment Repairs	25,000	51,122	30,000	35,147	45,000	40,000	(5,000)	-11.11%
240	Equipment Maintenance	20,000	36,779	20,000	31,944	30,000	30,000	0	0.00%
241	Fuel/Diesel	40,000	30,770	40,000	25,655	40,000	45,000	5,000	12.50%
242	Fuel/Gas	3,000	2,260	3,500	2,136	3,500	3,500	0	0.00%
243	Equipment Rental	1,500	137	1,500	0	1,500	2,000	500	33.33%
244	Total EQUIP. OPER.& MNTCE.	92,500	122,601	99,000	101,046	124,000	124,500	500	0.40%
	HWY PAYROLL & BENEFITS								
245	Payroll/Wages	180,446	166,302	185,859	173,987	187,961	204,700	16,739	8.91%
246	FICA/MEDI	12,817	12,445	14,218	12,968	14,379	15,675	1,296	9.01%
247	Retirement	12,566	11,597	13,375	12,487	13,986	17,000	3,014	21.55%
248	Health Insurance	28,000	34,393	33,340	30,575	44,853	39,091	(5,762)	-12.85%
249	HRA	10,600	2,951	13,000	10,454	12,750	16,250	4,500	35.29%
250	Unemployment Highway	4,200	3,103	4,200	2,854	4,100	4,100	0	0.00%
251	Workers' Comp. Insurance	17,900	13,201	17,000	11,140	13,605	17,000	3,395	24.95%
252	Training	450	340	450	0	500	500	500	100.00%
253	Uniforms	3,200	5,159	3,200	5,412	5,000	5,000	0	0.00%
254	Employee Misc	600	915	600	522	600	600	0	0.00%
255	Total HWY PAYROLL & BENEFITS	270,779	250,408	285,242	260,402	297,734	319,916	22,182	7.45%

		Budget	Actual	Budget	Actual	Budget	Proposed	\$Change	%
	Account	FY20	FY20	FY21	FY21	FY22	FY23	23 vs 22	23 vs 22
	GARAGE								
256	Garage Maintenance	1,500	0	1,800	4,505	1,800	1,500	(300)	-16.67%
257	Shop Supplies	1,500	4,572	3,000	5,632	5,000	4,000	(1,000)	-20.00%
258	Telephone	1,300	1,695	1,750	1,366	1,800	2,000	200	11.11%
259	Heating Fuel	3,000	3,127	3,127	1,959	3,400	3,400	0	0.00%
260	Electricity	3,000	2,032	3,000	2,983	2,800	3,000	200	7.14%
261	Water Bill	400	425	450	425	450	450	0	0.00%
262	Property & Casualty Insur	11,000	7,358	10,000	7,270	9,000	9,000	0	0.00%
263	Town Shed Garbage	700	875	800	411	900	900	0	0.00%
264	Mileage	100	108	150	53	150	150	0	0.00%
265	Notices/Advt.	500	1,374	750	1,334	750	750	0	0.00%
266	Misc	600	6,780	600	651	600	600	0	0.00%
267	Total GARAGE	23,600	28,345	25,427	26,593	26,650	25,750	(900)	-3.38%
	HIGHWAY PROJECTS								
268	Paving Projects	110,000	108,000	110,000	90,387	110,000	115,000	5,000	4.55%
269	Grants Match	30,000	0	30,000	1,984	5,000	3,000	(2,000)	-40.00%
270	Total HIGHWAY PROJECTS	140,000	108,000	140,000	92,372	115,000	118,000	3,000	2.61%
271	GRAND TOTAL	1,921,366	1,821,482	2,019,761		1,954,575	1,973,320	18,825	0.96%
272	General Fund	1,178,787		1,245,292	1,228,615	1,173,791	1,162,904	(10,807)	-0.92%
273	Highway Fund	742,579		774,469	636,717	780,784	810,416	29,632	3.80%
274	GRAND TOTAL	1,921,366		2,019,761	1,865,332	1,954,575	1,973,320	18,475	0.95%

Greensboro Revenues

The Town receives revenues from a number of sources, predominantly from property taxes. Other sources include recording and zoning fees, a fire department contract with Stannard, and a number of grants. Revenues from the State of Vermont are detailed below; these are also included in the revenue total.

Total Revenues	2019	2020	2021
Town Clerk	\$41,276	\$47,299	46,354
Tax	\$1,147,511	\$1,150,035	1,102,934
Zoning	\$1,590	\$4,565	5,960
Property	\$1,126	\$4,501	100
Recreation	\$1,440	\$1,035	0
Fire	\$8,622	\$8,098	15,955
Highway	\$848,601	\$756,755	837,138
Cemetery	\$5,050	\$3,075	3,900
Grants	\$7,306	\$6,568	5,776
Solid Waste	\$405	\$355	253
TOTAL REVENUE	\$2,062,927	\$1,982,286	2,016,356

Vermont Department of Finance and Management

(Monies received from the State of Vermont)

VT State Treasurer Revenue Report	
Agency of Transportation	\$167,000
Recording Fees	\$387
Judiciary/Fines	\$701
VT Dept. of Taxes (Property Tax Adjustments)	\$37,373
Reappraisal	\$7,879
Hold Harmless (Current Use)	\$144,000
Equalization (School)	\$927
Total	\$358,267

Greensboro Delinquent Tax Statement as of 6/30/2021

To be collected as of 11/17/20	\$259,769.31
Added (NSF checks)	<u>5,112.33</u>
	\$264,881.64
Less small amounts abated	<u>2.59</u>
	<u>\$264,879.05</u>
Delinquent taxes collected	<u>264,879.05</u>
Balance uncollected	<u><u>\$0.00</u></u>

Total Taxes (Principal)	\$262,149.12
Credit on Deposit 1087	<u>3,164.93</u>
	\$265,314.05
Less Penalty for Long	<u>435.00</u>
Taxes Collected	\$264,879.05

Greensboro's Capital Assets

Description	Location	Date	Carrying Value as of 6/31/21
Buildings			
Town Hall building and 1.8 acres	82 Craftsbury Rd.	5/4/1850	\$96,517.00
Town Garage and 1.43 acres	188 Cemetery Ridge	07/25/57	\$28,917.00
Fire Station and 3.5 acres	767 Breezy Ave	2010-2014	\$708,900.00
Greensboro Free Library & .49 acres	53 Wilson Street	05/29/92	\$18,000.00
Greensboro Historical Society	29 Breezy Avenue	12/27/00	\$1,000.00
Greensboro Grange building & 0.3 acres	9 Craftsbury Rd	06/28/12	\$6,600.00
Land			
Gravel Pit and 75.89 acres	Glover	10/04/93	\$261,897.00
Stump Dump and 2.33 acres	758 Cemetery Ridge	05/02/53	\$400.00
Willey Beach Park & 3.7 acres w/520' lake frontage	87 Wilson St.	04/01/74	\$45,000.00
3.5 acres	175 Lake Shore Rd	03/12/02	\$20,000.00
Highway Equipment			
2013 John Deere Grader	-	07/05/05	\$60,750.00
2016 Caterpillar Excavator	-	07/09/05	\$66,600.00
2015 Case Loader	-	07/08/05	\$86,137.00
2011 Yellow International Truck & Plow	-	07/03/05	\$0.00
2015 Blue Western Star Truck & Plow	-	07/07/05	\$52,656.00
2016 Green Western Star Truck & Plow	-	07/07/05	\$74,503.00
2019 Mack Truck & Plow	-	07/12/05	\$159,886.00
2016 Ford F350 Pickup Truck	-	07/09/05	\$18,115.00
Fire Equipment			
2017 International Tanker	-	07/13/05	\$168,346.00
2002 International Fire Truck (Engine 1)	-	06/24/05	\$0.00
2006 Freightliner Pumper Truck (Engine 2)	-	07/07/05	\$62,062.00
1999 International Truck (Rescue 1)	-		\$0.00
1985 GMC Pumper Truck (Rescue 10)	-	06/12/05	\$0.00
Other			
Culvert on Craftsbury Road	Craftsbury Rd	07/11/05	\$66,800.00
Culvert on Lake Road	Lake Road	07/11/05	\$58,402.00

Capital Budget Fund

The Capital Budget Fund is used to account for funds committed for non-highway-related capital equipment, capital projects, or related purposes. This is a reserve fund that must be spent on items or projects related to the purposes approved by the voters. However, the balance may build up over time until it is spent in some year(s) in the future.

This fund is primarily used for:

- (1) All of the “bigger” projects to maintain the Town’s buildings (Town Hall, Town Garage, Library, Historical Society, Fire Station, and Grange Hall).
- (2) To pay off the existing loan on the Fire Station. The Town has an annual payment of \$64,300, and there are no other funds put aside for this loan (so approximately \$64,300 of the \$175,000 requested in the Proposed Budget is essential and will be spent in October 2022).
- (3) Putting aside money to replace fire trucks, as needed, as well as other long-lived firefighting equipment (mainly related to SCBA – Self Contained Breathing Apparatus).
- (4) This fund also plans for long-term projects. \$7,000 per year is appropriated for a town reappraisal. The date required for a reappraisal has not yet been determined, but the Selectboard expects this will be in the near future. \$1,000 per year has also been appropriated for inevitable technology upgrades.

In fiscal year 2021, the Town deposited \$130,000 into the fund and spent about \$64,300 on the loan for the Fire Station. The Fire Station note was refinanced in August 2020, from an interest rate of 3.15% to 2.02%. About \$14,000 in interest was paid at this time. The final payment will be made in October 2028. Also in FY21, the Town had the exterior of the Greensboro Historical Society painted for \$7,850 and made some external repairs at the Greensboro Free Library for \$3,500. The Fire Department used \$3,000 for SCBA (self-contained breathing apparatus) equipment and \$3,500 for a washer for personal protection equipment.

The Town’s large expenditure in FY21 was a tanker fire truck for \$168,000. At the end of fiscal year 2021, there was a balance of \$183,000. Anticipating this large reduction in the Capital Budget Fund, the Selectboard requested an appropriation in FY22 of \$190,000 to replenish that fund. Greensboro voters approved that request. This year, the Selectboard requests an appropriation of \$175,00 in FY23 for all of the non-highway capital equipment purchases and projects that we anticipate over the next several years.

In the summer of 2021, we painted the Town Hall roof (\$9,000) and paid the annual fire station note (\$64,300) in October. The fire department expects to use some of the SCBA (self-contained breathing apparatus) funds (\$9,000). The Selectboard also continues to put aside funds for a new Town Garage. This project was planned pre-pandemic. While the pandemic has slowed this process, the need to replace this building hasn’t disappeared. Allocating funds now for this project is a prudent way to plan for this long-term infrastructure.

The table below shows one year’s worth of actual activity (FY21) in the Capital Budget Fund. This includes voter-approved deposits into the fund as well as amounts spent from the fund. The additional years of future projections require assumptions and estimates and are provided for informational purposes only. Some of the amounts in those years are more certain than others. For example, the table includes an estimated payment for a new Town Garage based on a \$500,000 loan at 3% for 15 years. As

this project is currently stalled, that estimate will need to be updated. However, the loan payment for the Fire Station (\$64,307 per year) is a firm number that must be funded and paid.

Upcoming years show how the Selectboard has “assigned” the end of year balance in the Capital Budget Fund. These are planned allocations at a single point in time at the end of each year, and these allocations may be changed by the Selectboard. The year-end amounts do not include amounts spent during a year (if any) or how much more may be spent in the future; they merely break-out how the end-of-year balance may be spent in the future. There is only one bank account that holds this money. There aren’t separate accounts for the buildings, Fire Department, and Town Offices. This is a tool that is used to project, as best as we know today, where these funds will be spent. There are two years of actual year-end balances (FY20 and FY21) and two years of projected year-end balances (FY22 and FY23). These future years require assumptions and estimates and are provided as a guide for informational purposes. Some of the amounts in those years are more certain than others.

The following table shows how the Selectboard has “assigned” the end of year balance in the Capital Budget Fund. These are planned allocations at a single point in time at the end of each year, and these allocations may be changed by the Selectboard. The year-end amounts do not include amounts spent during a year (if any) or how much more may be spent in the future, they merely break-out how the end-of-year balance may be spent in the future. There is only one bank account that holds this money. There aren’t separate accounts for the buildings, Fire Department, and Town Offices. This is a tool that is used to project, as best as we know today, where these funds will be spent. There are two years of actual year-end balances (FY19 and FY20) and two years of projected year-end balances (FY21 and FY22). These future years require assumptions and estimates and are provided as a guide for informational purposes. Some of the amounts in those years are more certain than others.

Highway Equipment Reserve Fund (HERF)

The Highway Equipment Reserve Fund is used to account for funds committed for highway-related capital equipment, capital projects, or related purposes. The HERF is a reserve fund that must be spent on items or projects related to the purposes approved by the voters. However, the balance may build up over time until it is spent in some year(s) in the future.

At the beginning of the fiscal year 2021, the Town had a balance of \$436,242 in the HERF. The HERF remained untapped in FY21. The Town deposited an annual appropriation of \$130,000 in FY21 and a surplus from the FY20 Highway Fund of \$51,819 at the voters’ direction. With interest, the Town had a balance of \$620,575 at the end of FY21. The FY22 appropriation is an additional \$78,000. The FY20 highway budget surplus was approximately \$148,000. The Selectboard plans to use \$100,000 of that surplus to off-set the scheduled \$130,000 annual appropriation and request a \$30,000 appropriation to the HERF for FY23.

Although this Fund isn’t often used, expenditures are necessary and often significant. The Selectboard plans to purchase sidewalk maintenance equipment in FY22. Additional costs are planned as well, and the cost of vehicles will likely increase. The Selectboard anticipates replacing a dump truck in fiscal year 2023 for approximately \$240,000, a dump truck and the pickup truck in fiscal year 2024, the grader in fiscal year 2025, and the loader and excavator in fiscal year 2026. Given these expected purchases, we are planning to ask the voters to approve \$30,000 in fiscal year 2023 (offset by \$100,000 by the FY20 Highway Fund surplus); \$135,000 in fiscal year 2024; \$140,000 in fiscal year 2025; and \$145,000 in fiscal year 2026. These amounts could be reduced by future Highway Fund surplus monies being transferred into the HERF account as voted on at Town Meeting.

CAPITAL BUDGET FUND

		FY20	FY21	FY22	FY23	FY24	FY25
(A)	Beginning of Year Balance of the Fund	319,620	320,411	149,405	185,364	222,164	227,464
	Transfers TO the Fund						
	<u>Buildings Transfer</u>						
	Buildings in general (not s	20,000	20,000	35,509	20,000	20,000	22,500
	Town Hall	0	0	0	0	0	0
	Town Garage Loan Payme	0	0	41,884	41,884	41,884	41,884
	Library	0	0	0	0	0	0
	Historical Society	0	0	0	0	0	0
	Gravel Pit	0	0	0	0	0	0
	Grange Hall	0	0	0	0	0	0
	Fire Station Loan Payment	69,000	69,023	64,307	64,307	64,307	64,307
	Fire Station	0	4,000	4,000	4,000	4,000	4,000
(B)	Total Buildings Transfer	89,000	93,023	145,700	130,191	130,191	132,691
	<u>Fire Department Equipment Transfers</u>						
	Engine 1	0	0	1,000	1,000	1,000	1,000
	Engine 2	0	5,000	1,000	1,000	1,000	1,000
	Rescue 10	0	5,000	24,300	24,300	24,300	24,300
	Tanker	25,000	10,000	1,000	1,000	1,000	1,000
	SCBA	0	9,000	9,000	9,000	9,000	9,000
	Miscellaneous Equipment	0	0	0	0	0	0
(C)	Total Fire Department Equipment Transfers	25,000	29,000	36,300	36,300	36,300	36,300
	<u>Town Office Transfers</u>						
	Reappraisal	7,000	7,000	7,000	7,000	7,000	7,000
	Technology	1,000	1,000	1,000	1,000	1,000	1,000
(D)	Total Town Office Transfers	8,000	8,000	8,000	8,000	8,000	8,000
B) + (C)	Total Transfers TO the Fund	122,000	130,023	190,000	174,491	174,491	176,991
	Planned Expenditures FROM the Fund						
	<u>Planned Buildings Expenditures</u>						
	Buildings in general (not s	0	10,000	20,000	20,000	20,000	22,500
	Town Hall	0	0	8,500	0	0	0
	Town Garage (Design/Per	0	35,000	41,884	41,884	41,884	41,884
	Library	30,445	4,555	3,500	3,500	0	0
	Historical Society	15,000	0	7,850	0	0	0
	Gravel Pit	0	0	0	0	0	0
	Grange Hall	0	0	0	0	0	0
	Fire Station Loan Payment	69,023	78,628	64,307	64,307	64,307	64,307
	Fire Station	7,370	0	0	0	0	0
(F)	Total Planned Buildings Expenditures	121,838	128,183	146,041	129,691	126,191	128,691
	<u>Planned Fire Department Equipment Expenditures</u>						
	Engine 1	0	0	0	0	0	0
	Engine 2	0	0	0	0	0	0
	Rescue 10	0	0	0	0	0	0
	Tanker	0	168,346	0	0	0	0
	SCBA	0	6,500	9,000	9,000	9,000	9,000
	Miscellaneous Equipment	0	0	0	0	0	0
(G)	Total Planned Fire Dept Equipment Expenditures	0	174,846	9,000	9,000	9,000	9,000
	<u>Planned Town Office Expenditures</u>						
	Reappraisal	0	0	0	0	35,000	0
	Technology	2,364	0	0	0	0	10,000
(H)	Total Planned Town Office Expenditures	2,364	0	0	0	35,000	10,000
F) + (G)	Total Planned Expenditures FROM the Fund	124,202	303,029	155,041	138,691	170,191	147,691
(J)	Interest Income on Fund Balance	2,994	1,000	1,000	1,000	1,000	1,000
(K)	Proceeds from the sale of assets	0	1,000	0	0	0	0
(E) - (I)	End of Year Balance of the Fund	320,411	149,405	185,364	222,164	227,464	257,764

HIGHWAY EQUIPMENT RESERVE FUND (HERF)

Model Year	Equipment Description	Hours at 12/15/20	Miles at 12/15/20	Life Expectancy	Purchase Price	Trade-In Value (Est.)	FY20 Actual	FY21 Projected	FY22 Projected	FY23 Projected	FY24 Projected	FY25 Projected	FY26 Projected
2012	John Deere Grader	2,307	na	12 Years	243,000	00,000						348,500	
2015	CAT 307E2 Mini Excavator	753	na	9 Years	89,900	40,000							150,000
2015	Case 621G Loader	2,107	na	10 Years	143,560	40,000							153,000
2011	Yellow International Truck/Plow	6,053	102,180	8 Years	135,367	3,000	na	na	na	na	na	na	na
2015	Blue Western Star Truck/Plow	4,643	91,212	8 Years	182,723	35,000				210,00			
2015	Green Western Star Truck/Plow	1,619	82,373	8 Years	179,005	35,000					240,000		
2020	Mack GR84F Truck/Plow	632	11,797	9 Years	199,858	40,000	199,858						
2015	Ford F350 Pickup	na	40,111	7 Years	38,230	4,000					57,000		
	(A) Gross Purchase Cost (Excludes Trade-In Amounts)						199,858	0	0	0	287,000	346,500	343,000
	(B) Trade-In Amount for 1st Trade						0	0	0	35,000	35,000	00,000	40,000
	(C) Trade-In Amount for 2nd Trade						0	0	0	0	1,000	0	10,000
	(D) = (B) + (C) Total Trade-In Amount						0	0	0	35,000	39,000	60,000	80,000
	(E) = (A) - (D) Net Purchase Cost (Includes Trade-In Amounts)						199,858	0	0	(35,000)	258,000	286,500	263,000
	(F) HERF Balance at Beginning of Year						500,198	436,242	623,061	854,484	922,484	702,484	458,984
	(G) + US Annual HERF Deposit (Appropriation)						130,000	130,000	78,000	30,000	35,000	40,000	45,000
	(H) MINUS (E) Net Purchase Cost (Includes Trade-In Amounts)						(199,858)	0	0	35,000	(258,000)	(286,500)	(233,000)
	(I) + US Interest Income on Account Balance						5,899	5,000	5,000	3,000	3,000	4,000	4,000
	(J) + US Other Income (Expenses) Adjustment						0	0	0	0	0	0	0
	(K) + US Surplus Transferred from Previous Year's Highway Fund						0	51,819	148,423	0	0	0	0
	(L) = (F) + (G) + (H) + (I) + (J) + (K) HERF Balance at End of Year						436,242	623,061	854,484	922,484	702,484	458,984	245,984

Proposed Amendments to the Greensboro Zoning Bylaw

Following are four proposed amendments to the existing Greensboro Zoning Bylaw: proposed changes to the Shoreland Protection District; the proposed Extended Village District; the proposed Eligo Resource District; and a collection of proposed Miscellaneous Changes that apply to the whole zoning bylaw. Each proposed amendment has a separate article on the Town ballot.

The current zoning bylaw can be found on the Town's website at greensborovt.org, or in the Town Office. Maps are available on the Town website and in the Town Office, and will be available on March 1, 2022, at the Town Office polls. Questions may be directed to the zoning administrator at 802-533-2640, or zoning@greensborovt.org.

Article #1: § 2.7 Shoreland Protection District

Proposed amendments to the Shoreland Protection District are marked below in bold and underlined. Some bold markings are additions to the existing bylaw. Where changes are proposed to the existing bylaw, the current bylaw has been marked with a strikethrough and proposed changes are included in bold below.

- (A) Description. The Shoreland Protection District is comprised of lands contiguous to and in the immediate vicinity of Caspian and Eligo Lakes.
- (B) Purpose. The Shoreland Protection District is established to protect surface water resources on Caspian and Eligo Lakes, and to retain the mix of residential/summer homes as well as the recreation uses traditional to these lakes. See Article 8 in the current bylaw for all regulations governing this District.
- Preserve vegetation and natural cover of the shores adjacent to Caspian Lake and the western shore of Eligo Lake (as defined by Zoning Maps) in order to protect surface water resources and prevent pollution;
 - Recognize the extreme vulnerability of lakeshore properties to erosion;
 - Preserve or improve the natural stability of shoreline;
 - Prevent degradation of water quality;