

Indiana University-Bloomington OPE ID: 00180900

GENERAL INFORMATION

Location: 107 South Indiana Ave. Bloomington, IN 47405-7000

Phone: (812) 855-4848

Number of Full-time Undergraduates: 34,537

Men: 17,336

Women: 17,201

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dolson

Address:

Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Dexter Volz

Title: Assistant Athletic Director of Finance

Phone: (812) 855-0063

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 49 | N/A |
| Basketball | 17 | 31 |
| All Track Combined | 122 | 108 |
| Field Hockey | N/A | 25 |
| Football | 127 | N/A |
| Golf | 11 | 7 |
| Rowing | | 93 |
| Soccer | 33 | 28 |
| Softball | N/A | 22 |
| Swimming and Diving | 37 | 48 |
| Tennis | 13 | 6 |
| Volleyball | | 18 |
| Water Polo | | 28 |
| Wrestling | 35 | |
| Total Participants Men's and Women's Teams | 444 | 414 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 373 | 350 |

CAVEAT

Per submission guidelines, we included male practice players as instructed. Our participant numbers are 14 female participants and 17 male practice players for women's basketball, 15 female participants and 3 male practice players for women's volleyball

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| All Track Combined | | 1 | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming and Diving | | 2 | 2 | | | | | | 2 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 7 | 3 | 10 | 0 | 0 | 0 | 0 | 0 | 10 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| All Track Combined | | 1 | 1 | | | | | | 1 |

| | | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|--|----|
| Field Hockey | | | | | | 1 | | 1 | | 1 |
| Golf | 1 | | 1 | | | | | | | 1 |
| Rowing | 1 | | 1 | | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | | 1 |
| Softball | | | | | | 1 | | 1 | | 1 |
| Swimming and Diving | | 2 | 2 | | | | | | | 2 |
| Tennis | 1 | | 1 | | | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | | | 1 |
| Water Polo | | | | | | 1 | | 1 | | 1 |
| Coaching Position Totals | 5 | 3 | 8 | 0 | 4 | 0 | 4 | 0 | | 12 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$904,973 | \$209,843 |
| Number of Head Coaches Included in Average | 10 | 12 |
| Average Annual Institutional Salary per FTE | \$1,064,674 | \$239,821 |
| Number of FTEs Included in Average | 8.50 | 10.50 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 2 | 1 | 2 | 1 | | | | | 3 |
| Basketball | 3 | | 3 | | | | | | 3 |
| All Track Combined | | 6 | 5 | 1 | | 3 | | 3 | 9 |
| Football | 12 | | 12 | | | | | | 12 |

| | | | | | | | | | |
|--------------------------------|----|----|----|---|---|---|---|---|----|
| Golf | 1 | 1 | 1 | 1 | | | | | 2 |
| Soccer | 2 | 1 | 2 | 1 | | | | | 3 |
| Swimming and Diving | | 5 | 3 | 2 | | 1 | 1 | | 6 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Wrestling | 2 | 1 | 2 | 1 | | | | | 3 |
| Coaching Position Totals | 23 | 15 | 31 | 7 | 0 | 4 | 1 | 3 | 42 |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|--------------------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|--|
| | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 1 | | 1 | | 2 | | 2 | | 3 |
| All Track Combined | | 6 | 5 | 1 | | 3 | | 3 | 9 |
| Field Hockey | | | | | 2 | | 2 | | 2 |
| Golf | | | | | 1 | | 1 | | 1 |
| Rowing | | | | | 3 | | 3 | | 3 |
| Soccer | 1 | 1 | 1 | 1 | 1 | | 1 | | 3 |
| Softball | 1 | | 1 | | 1 | 1 | 1 | 1 | 3 |
| Swimming and Diving | | 5 | 3 | 2 | | 1 | 1 | | 6 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Volleyball | 1 | | 1 | | 1 | | 1 | | 2 |
| Water Polo | 1 | | 1 | | 1 | | 1 | | 2 |

| | | | | | | | | | |
|--------------------------------|---|----|----|---|----|---|----|---|----|
| Coaching Position Totals | 6 | 12 | 14 | 4 | 12 | 5 | 13 | 4 | 35 |
|--------------------------------|---|----|----|---|----|---|----|---|----|

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$226,933 | \$72,245 |
| Number of Assistant Coaches Included in Average | 32 | 27 |
| Average Annual Institutional Salary per FTE | \$264,067 | \$86,694 |
| Number of FTEs Included in Average | 27.50 | 22.50 |

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|--------------|---------------|--------------|
| Total | \$10,290,703 | \$8,248,595 | \$18,539,298 |
| Ratio (percent) | 56 | 44 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------------|
| Total | \$1,888,360 | \$617,063 | \$2,505,423 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | Participants | <u>Men's Teams</u> | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|----------------------|--------------|------------------------------------|-------------|----------------------|------------------------------------|-------------|---------------------------------|
| | | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 17 | \$303,700 | \$5,162,897 | 31 | \$82,135 | \$2,546,194 | \$7,709,091 |
| Football | 127 | \$62,553 | \$7,944,239 | N/A | N/A | N/A | \$7,944,239 |
| Baseball | 49 | \$15,821 | \$775,215 | N/A | N/A | N/A | \$775,215 |
| All Track Combined | 122 | \$3,394 | \$414,111 | 108 | \$3,115 | \$336,416 | \$750,527 |
| Field Hockey | N/A | N/A | N/A | 25 | \$5,920 | \$147,993 | \$147,993 |
| Golf | 11 | \$9,386 | \$103,241 | 7 | \$14,983 | \$104,880 | \$208,121 |
| Rowing | | | | 93 | \$3,869 | \$359,799 | \$359,799 |
| Soccer | 33 | \$17,298 | \$570,832 | 28 | \$6,622 | \$185,404 | \$756,236 |
| Softball | N/A | N/A | N/A | 22 | \$23,256 | \$511,631 | \$511,631 |
| Swimming and Diving | 37 | \$14,285 | \$528,549 | 48 | \$9,350 | \$448,798 | \$977,347 |
| Tennis | 13 | \$16,035 | \$208,449 | 6 | \$21,469 | \$128,816 | \$337,265 |

| | | | | | | | |
|--|-----|---------|--------------|-----|----------|-------------|--------------|
| Volleyball | | | | 18 | \$31,040 | \$558,726 | \$558,726 |
| Water Polo | | | | 28 | \$9,486 | \$265,620 | \$265,620 |
| Wrestling | 35 | \$7,402 | \$259,054 | | | | \$259,054 |
| Total Operating Expenses Men's and Women's Teams | 444 | N/A | \$15,966,587 | 414 | N/A | \$5,594,277 | \$21,560,864 |

Total Expenses by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|--|---------------|--------------|---------------|---------------|
| Basketball | | \$16,804,251 | \$7,265,369 | \$24,069,620 |
| Football | | \$33,934,187 | N/A | \$33,934,187 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | | \$13,418,148 | \$17,546,689 | \$30,964,837 |
| Total Expenses Men's and Women's Teams | | \$64,156,586 | \$24,812,058 | \$88,968,644 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$37,917,484 |
| Grand Total Expenses | | N/A | N/A | \$126,886,128 |

Total Revenues by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|--|---------------|--------------|---------------|---------------|
| Basketball | | \$26,940,285 | \$7,265,369 | \$34,205,654 |
| Football | | \$53,493,281 | N/A | \$53,493,281 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | | \$12,973,302 | \$17,991,535 | \$30,964,837 |
| Total Revenues Men's and Women's Teams | | \$93,406,868 | \$25,256,904 | \$118,663,772 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$24,557,713 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | N/A | N/A | \$143,221,485 |

Revenues & Expenses Summary

| Revenues and Expenses Summary | | Men's Teams | Women's Teams | Total |
|--------------------------------------|---|--------------------|----------------------|---------------|
| 1 | Total of Head Coaches' Salaries | \$9,049,730 | \$2,518,116 | \$11,567,846 |
| 2 | Total of Assistant Coaches' Salaries | \$7,261,856 | \$1,950,615 | \$9,212,471 |
| 3 | Total Salaries (Lines 1+2) | \$16,311,586 | \$4,468,731 | \$20,780,317 |
| 4 | Athletically Related Student Aid | \$10,290,703 | \$8,248,595 | \$18,539,298 |
| 5 | Recruiting Expenses | \$1,888,360 | \$617,063 | \$2,505,423 |
| 6 | Operating (Game-Day) Expenses | \$15,966,587 | \$5,594,277 | \$21,560,864 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$44,457,236 | \$18,928,666 | \$63,385,902 |
| 8 | Total Expenses for Teams | \$64,156,586 | \$24,812,058 | \$88,968,644 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$19,699,350 | \$5,883,392 | \$25,582,742 |
| 10 | Not Allocated Expenses | | | \$37,917,484 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$126,886,128 |
| 12 | Total Revenues for Teams | \$93,406,868 | \$25,256,904 | \$118,663,772 |
| 13 | Not Allocated Revenues | | | \$24,557,713 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$143,221,485 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$29,250,282 | \$444,846 | \$29,695,128 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$16,335,357 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

