

ARRANGEMENT OF SECTIONS

Section

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2. Retained Internally Generated Funds
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SCHEDULES

FIRST SCHEDULE

Sum of Money to be Issued from the Consolidated Fund for the 2024 Financial Year

SECOND SCHEDULE

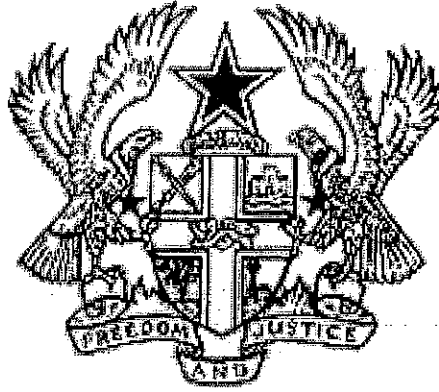
Retained Internally Generated Funds Breakdown

THIRD SCHEDULE

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

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Summary of Expenditure by Programme, Economic Item and Funding



REPUBLIC OF GHANA

THE ONE THOUSAND ONE HUNDRED AND THIRTEENTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2023

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2024 financial year from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: *29th December, 2023.*

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2024 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the 1992 Constitution, a sum of money not exceeding Two Hundred and Fifty Nine Billion, Fifty-Two Million, Four Hundred and Seventy-Four Thousand, Seven Hundred and Fifty Ghana Cedis (GH¢259,052,474,750) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments and Agencies listed in the first column of the Second Schedule may retain and use an amount of Twelve Billion, Three Hundred and Thirty-Nine Million, Four Hundred and Twenty-Nine Thousand, Eight Hundred and Seventy-Four Ghana Cedis (GH¢12,339,429,874) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds

during the financial year ending on the 31st day of December, 2024 any sum not exceeding the sum of Two Hundred and Fifty Nine Billion, Fifty-Two Million, Four Hundred and Seventy-Four Thousand, Seven Hundred and Fifty Ghana Cedis (GH¢259,052,474,750) referred to in section 1.

Repeal

4. The Appropriation Act, 2022 (Act 1090) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2024.

FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2024 Financial Year

Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	Budget
Total Appropriation	259,052,474,750
Compensation of Employees	63,683,181,155
Wages & Salaries	57,005,407,565
Social Security	3,729,210,800
Pensions	2,563,967,644
Gratuities	384,595,147
Use of Goods and Services	11,065,396,663
o/w Non-ABFA	8,654,477,076
o/w Annual Budget Funding Amount - Use of Goods and Services	2,410,919,587
Interest Payments	55,932,447,620
External (due)	19,039,447,620
Domestic	36,893,000,000
Subsidies	426,132,222
Subsidies on Petroleum products	426,132,222
Grants to Other Government Units	39,588,951,873
Road Fund	1,192,715,344
Energy Fund	26,789,328
National Health Insurance Fund (NHF)	6,523,029,740
Internally Generated Funds (IGF) Retention	12,339,429,874
Transfer to the National Oil Company from Oil Revenue	1,443,530,842
Ghana Infrastructure Investment Fund (GIIF)	1,125,095,807
Ghana Education Trust Fund	3,273,770,485
District Assembly Common Fund	5,758,254,325
Other Earmarked Funds	7,906,336,129
Youth Employment Agency	680,606,080
Student's Loan Trust Fund	6,275,187

FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2024 Financial Year



Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	Budget
Minerals Income Investment Fund	1,011,605,518
Minerals Development Fund	252,901,379
Ghana Revenue Authority Retention	4,077,567,285
Ghana Airport Company Limited	1,369,224,962
Ghana EXIM Bank Ltd.	508,155,718
Social Benefits	870,000,000
Transfers for Social Protection	720,000,000
Lifeline consumers of electricity	150,000,000
Other Expenditure	26,395,018,327
ESLA Transfers	4,911,198,844
Finsec Bailout Cost & Others	4,000,000,000
Energy Sector Payment Shortfalls	17,483,819,483
Capital Expenditure	28,719,771,649
Domestic Financed	18,238,747,005
o/w Annual Budget Funding Amount - Domestic financed	4,098,563,297
o/w Accra Tema Motorway project(Equity and VGF for GIIF SPV)	1,669,136,715
Foreign Financed	10,481,024,644
Arrears	11,613,000,000
Amortization	20,758,575,240

SECOND SCHEDULE

(Section 2)

Retained Internally Generated Funds Breakdown

Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	Budget
Total	12,339,429,874
01 - Administration	691,363,206
001 - Office of Government Machinery	153,718,208
002 - Office of the Head of Civil Service	9,203,474
006 - Public Services Commission (PSC)	25,410
008 - Electoral Commission	4,376,740
009 - Ministry of Foreign Affairs and Regional Integration	164,616,326
010 - Ministry of Finance (MoF)	300,675,747
011 - Ministry of Local Government, Decentralisation and Rural Development	17,868,642
031 - Ministry of Information	40,878,659
02 - Economic	2,287,259,798
012 - Ministry of Food and Agriculture (MoFA)	24,404,001
013 - Ministry of Lands and Natural Resources (MLNR)	950,718,671
015 - Ministry of Trade and Industry (MoTI)	282,179,442
016 - Ministry of Tourism, Arts and Culture	28,732,492
017 - Ministry of Environment Science, Technology and Innovation	337,634,225
018 - Ministry of Energy	513,487,933
019 - Ministry of Fisheries and Aquaculture Development	150,103,033
03 - Infrastructure	981,585,689
021 - Ministry of Works and Housing	15,148,258
022 - Ministry of Roads and Highways	42,007,514
026 - Ministry of Communications and Digitalisation	440,861,831
043 - Ministry of Transport	400,774,305
048 - Ministry of Railway Development	5,960,236
049 - Ministry of Sanitation and Water Resources	76,833,544
04 - Social	7,627,157,571

SECOND SCHEDULE

(Section 2)

Retained Internally Generated Funds Breakdown



Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	Budget
023 - Ministry of Education (MoE)	3,433,253,156
024 - Ministry of Employment and Labour Relations	7,569,173
025 - Ministry of Youth and Sports	3,962,067
029 - Ministry of Health	4,045,975,846
032 - Ministry of Gender, Children and Social Protection	1,192,839
083 - National Pensions Regulatory Authority	135,204,490
05 - Public Safety	557,911,669
033 - Office of the Attorney-General and Ministry of Justice	220,670,144
034 - Ministry of Defence	30,754,897
036 - Judiciary and Judicial Service	51,111,957
037 - Ministry of the Interior	255,304,392
081 - Legal Aid Commission	70,277
09 - Multi Sectoral	
99 - Other Government Obligations	194,151,943

Act 1113 THIRD SCHEDULE

APPROPRIATION ACT, 2023



(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	5,068,000,659	6,293,608,410	1,288,882,479	12,650,491,548	65,991,312	514,875,131	110,496,763	691,363,206		11,200,000		1,842,176,168	66,171,894	1,908,348,062	15,261,402,815
001 - Office of Government Machinery	326,907,847	924,143,874	612,440,588	1,863,492,309	25,223,502	127,067,510	1,427,196	153,718,208				57,616,648		57,616,648	2,074,827,164
002 - Office of the Head of Civil Service	35,041,716	7,169,912	7,000,000	49,211,628		7,976,083	1,227,391	9,203,474							58,415,102
003 - Parliament of Ghana	452,482,803	436,000,000	134,000,000	1,022,482,803								6,983,836		6,983,836	1,029,466,639
005 - Audit Service	521,805,785	81,881,745	23,069,141	626,756,671								6,983,836		6,983,836	633,740,507
006 - Public Services Commission (PSC)	9,739,692	2,835,208	4,030,499	16,605,398		25,410		25,410				6,983,836		6,983,836	23,614,645
008 - Electoral Commission	87,653,063	606,449,009	88,455,952	782,558,024		4,376,740		4,376,740							786,934,764
009 - Ministry of Foreign Affairs and Regional Integration	875,554,538	14,000,000	15,825,000	905,379,538	421,692	115,061,504	49,133,130	164,616,326					57,791,291	57,791,291	1,127,787,155
010 - Ministry of Finance (MoF)	703,482,252	64,874,145	50,800,299	819,156,696	37,346,118	213,664,315	49,665,314	300,675,747		11,200,000		1,110,163,992	8,380,603	1,118,544,595	2,249,577,038
011 - Ministry of Local Government, Decentralisation and Rural Development	1,866,545,443	48,758,088	271,600,000	2,186,903,531	3,000,000	13,868,642	1,000,000	17,868,642				607,769,732		607,769,732	2,812,541,905
030 - National Media Commission (NMC)	9,522,520	10,000,000	4,020,000	23,542,520											23,542,520
031 - Ministry of Information	148,898,449	8,021,801	70,000,000	226,920,250		32,834,927	8,043,732	40,878,659							267,798,909
039 - National Development Planning Commission	8,709,899	5,250,000	3,641,000	17,600,899								45,674,288		45,674,288	63,275,187
044 - Ghana Revenue Authority (GRA)		4,077,567,285		4,077,567,285											4,077,567,285
047 - Ministry of Parliamentary Affairs (MoPA)	3,607,520	3,816,254	2,000,000	9,423,774											9,423,774
082 - Right to Information Commission	18,049,132	2,841,090	2,000,000	22,890,222											22,890,222
02 - Economic	1,184,485,123	1,054,876,113	2,608,512,271	4,847,873,507	569,207,288	1,150,837,027	567,215,483	2,287,259,798		600,000,000		1,135,118,495	354,121,363	1,489,239,857	9,224,373,162
012 - Ministry of Food and Agriculture (MoFA)	146,688,432	724,051,866	1,225,000,000	2,095,740,298	157,650	12,105,484	12,140,867	24,404,001		600,000,000		544,638,647	55,870,689	600,509,336	3,320,653,634
013 - Ministry of Lands and Natural Resources (MLNR)	411,346,403	117,464,670	25,600,300	554,411,373	179,550,211	564,726,493	206,441,967	950,718,671				75,984,137	153,644,394	229,628,530	1,734,758,575
015 - Ministry of Trade and Industry (MoTI)	98,714,849	71,541,543	320,000,000	490,256,392	46,018,702	156,201,213	79,959,527	282,179,442				248,624,564		248,624,564	1,021,060,398
016 - Ministry of Tourism, Arts and Culture	85,832,188	50,000,000	10,572,000	146,404,188		22,211,802	6,520,691	28,732,492				251,418		251,418	175,388,099
017 - Ministry of Environment Science, Technology and Innovation	403,586,615	21,789,115	152,339,971	577,715,701	107,662,262	169,511,002	60,460,961	337,634,225				258,635,893		258,635,893	1,173,985,819
018 - Ministry of Energy	10,052,415	19,623,919	805,000,000	834,676,334	235,818,463	175,500,000	102,169,471	513,487,933				6,983,836	144,606,280	151,590,116	1,499,754,383
019 - Ministry of Fisheries and Aquaculture Development	28,264,220	50,405,000	70,000,000	148,669,220		50,581,032	99,522,001	150,103,033							298,772,253
03 - Infrastructure	227,701,149	234,475,921	3,635,372,813	4,097,549,883	242,706,495	520,510,334	218,368,860	981,585,689		1,828,246,582		226,276,289	1,125,794,442	1,352,070,731	8,259,452,885
021 - Ministry of Works and Housing	25,576,846	31,007,102	375,000,000	431,583,948	19,355	8,773,611	6,355,292	15,148,258					153,644,394	153,644,394	600,376,600



THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

APPROPRIATION ACT, 2023

Act 1113

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	100,466,597	7,386,837	2,375,132,105	2,482,985,539		30,963,744	11,043,770	42,007,514		1,529,861,782			558,706,952	558,706,952	4,613,561,787
026 - Ministry of Communications and Digitalisation	51,288,681	174,798,008	360,753,009	586,839,698	148,198,886	152,717,984	139,944,962	440,861,831				209,515,082		209,515,082	1,237,216,612
043 - Ministry of Transport	14,067,214	7,255,842	350,000,000	371,323,056	94,488,254	248,860,088	57,425,963	400,774,305					27,935,344	27,935,344	800,032,705
048 - Ministry of Railway Development	7,242,437	6,610,128		13,852,565		4,768,189	1,192,047	5,960,236		247,400,000					267,212,801
049 - Ministry of Sanitation and Water Resources	29,059,375	7,418,004	174,487,699	210,965,078		74,426,718	2,406,826	76,833,544		50,984,800		16,761,207	385,507,752	402,268,958	741,052,380
04 - Social	33,282,229,569	2,916,781,383	516,553,841	36,715,564,793	834,079,478	5,441,162,456	1,351,915,636	7,627,157,571		2,400,899,587		1,436,844,721	275,547,410	1,712,392,131	48,456,014,082
023 - Ministry of Education (MoE)	22,232,204,840	565,164,910	55,000,000	22,852,369,750	216,085,363	2,356,597,680	860,570,113	3,433,253,156		2,400,899,587		757,836,860	69,838,361	827,675,221	29,514,197,713
024 - Ministry of Employment and Labour Relations	75,566,582	7,131,610	3,000,000	85,698,192		7,046,345	522,828	7,569,173				17,773,705	80,000,000	97,773,705	191,041,070
025 - Ministry of Youth and Sports	37,833,906	104,000,000	50,000,000	191,833,906		3,962,067		3,962,067							195,795,973
027 - National Commission for Civic Education	97,104,255	21,821,985	48,620,952	167,547,192											167,547,192
028 - Ministry of Chieftaincy and Religious Affairs	50,013,079	10,995,337	50,000,000	111,008,416											111,008,416
029 - Ministry of Health	10,709,685,455	73,031,179	295,000,000	11,077,716,634	568,551,044	3,026,123,356	451,301,445	4,045,975,846				477,835,750	125,709,049	603,544,800	15,727,237,279
032 - Ministry of Gender, Children and Social Protection	70,720,493	2,125,648,543	12,000,000	2,208,369,036		1,192,839		1,192,839				183,398,406		183,398,406	2,392,960,280
041 - National Labour Commission	9,100,960	8,987,819	2,932,889	21,021,668											21,021,668
083 - National Pensions Regulatory Authority					49,443,071	46,240,169	39,521,250	135,204,490							135,204,490
05 - Public Safety	13,512,508,765	729,677,813	802,322,872	15,044,509,450	53,162,639	224,862,353	279,886,677	557,911,669							15,602,421,119
033 - Office of the Attorney-General and Ministry of Justice	190,328,268	17,280,955	53,000,000	260,609,223	12,175,000	108,564,681	99,930,464	220,670,144							481,279,367
034 - Ministry of Defence	3,376,685,871	117,986,475	365,724,613	3,860,396,959		26,186,878	4,568,019	30,754,897							3,891,151,856
035 - Commission on Human Rights and Admin. Justice	57,082,051	16,069,943	15,125,411	88,277,405											88,277,405
036 - Judiciary and Judicial Service	616,992,539	150,841,232	125,834,848	893,668,619	30,667,174	17,889,185	2,555,598	51,111,957							944,780,576
037 - Ministry of the Interior	7,895,484,636	127,473,911	100,000,000	8,122,958,547	10,320,464	72,151,332	172,832,596	255,304,392							8,378,262,939
038 - Ministry of National Security	1,280,208,961	264,030,127	92,000,000	1,636,239,088											1,636,239,088
081 - Legal Aid Commission	26,826,440	3,259,500	3,268,000	33,353,940		70,277		70,277							33,424,217
078 - Office of the Special Prosecutor	68,899,999	32,735,670	47,370,000	149,005,669											149,005,669
09 - Multi Sectoral	3,730,482,299	2,222,624,721	4,283,521,535	10,236,628,555					317,619,735	1,669,136,715		20,951,508	3,998,022,356	4,018,973,864	16,242,358,869
069 - General Government Services	3,730,482,299	1,368,610,866	4,045,763,522	9,144,856,687						1,669,136,715		20,951,508	3,998,022,356	4,018,973,864	14,832,967,266

Act 1113 THIRD SCHEDULE

APPROPRIATION ACT, 2023



(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2024

Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
072 - Subscriptions		350,659,152		350,659,152											350,659,152
074 - Contingency		503,354,703	237,758,013	741,112,716					317,619,735						1,058,732,451
99 - Other Government Obligations	6,677,773,591	120,574,262,422	687,398,161	127,939,434,174	76,245,583	117,906,360		194,151,943	17,471,045,770	401,819,931					146,006,451,818
050 - Debt Management		76,691,022,860		76,691,022,860											76,691,022,860
052 - DACF									5,356,434,394	401,819,931					5,758,254,325
053 - GET Fund									3,273,770,485						3,273,770,485
054 - National Health Fund					76,245,583	117,906,360		194,151,943	6,523,029,740						6,717,181,683
055 - Pensions	2,563,967,644			2,563,967,644											2,563,967,644
056 - Gratuities	384,595,147			384,595,147											384,595,147
057 - Social Security	3,729,210,800			3,729,210,800											3,729,210,800
059 - Arrears		11,613,000,000		11,613,000,000											11,613,000,000
061 - Subsidies on Petroleum Products		426,132,222		426,132,222											426,132,222
062 - Lifeline consumers of electricity		150,000,000		150,000,000											150,000,000
064 - Petroleum Related Fund		26,789,328		26,789,328											26,789,328
065 - Transfer to Ghana National Petroleum		1,443,530,842		1,443,530,842											1,443,530,842
066 - Road Fund									1,192,715,344						1,192,715,344
073 - Ghana Infrastructure Investment Fund			687,398,161	687,398,161					1,125,095,807						1,812,493,968
075 - Other Earmarked Funds		30,223,787,171		30,223,787,171											30,223,787,171
Total Organisations	63,683,181,155	134,026,306,784	13,822,563,972	211,532,051,911	1,841,392,795	7,970,153,661	2,527,883,419	12,339,429,874	17,788,665,505	6,911,302,815		4,661,367,180	5,819,657,465	10,481,024,644	259,052,474,750



FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2024

Currency: Ghana Cedi (GHS)

Base Version

APPROPRIATION ACT, 2023

Act 1113

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	Total	
01 - Administration	5,068,000,659	6,293,608,410	1,288,882,479	12,650,491,548	65,991,312	514,875,131	110,496,763	691,363,206		11,200,000		1,842,176,168	66,171,894	1,908,348,062	15,261,402,815
001 - Office of Government Machinery	326,907,847	924,143,874	612,440,588	1,863,492,309	25,223,502	127,067,510	1,427,196	153,718,208				57,616,648		57,616,648	2,074,827,164
00101 - Management and Administration	229,273,181	544,032,392	305,881,551	1,079,187,124		96,882,208		96,882,208							1,176,069,332
00102 - Institutional Development	11,949,816	316,855,643		328,805,459								57,616,648		57,616,648	386,422,107
00105 - Investment Promotion Management	61,375,107	34,796,126	306,559,037	402,730,270	25,223,502	26,549,202	1,327,296	53,100,000							455,830,271
00106 - Regulatory Services	12,842,755	13,766,458		26,609,213		3,636,100	99,900	3,736,000							30,345,213
00107 - HIV and AIDS Management	11,466,987	13,593,450		25,060,437											25,060,437
00109 - Regulatory Services		1,099,805		1,099,805											1,099,805
002 - Office of the Head of Civil Service	35,041,716	7,169,912	7,000,000	49,211,628		7,976,083	1,227,391	9,203,474							58,415,102
00201 - Management and Administration	8,946,309	1,920,059	6,504,000	17,370,368											17,370,368
00202 - Institutional Development	16,745,910	791,972	496,000	18,033,881		2,767,000		2,767,000							20,800,881
00203 - Human Resource Management	9,349,497	4,457,881		13,807,379		5,209,083	1,227,391	6,436,474							20,243,853
003 - Parliament of Ghana	452,482,803	436,000,000	134,000,000	1,022,482,803								6,983,836		6,983,836	1,029,466,639
00301 - Management and Administration	452,482,803	171,587,306	134,000,000	758,070,109								6,983,836		6,983,836	765,053,945
00302 - Parliamentary Business		255,692,694		255,692,694											255,692,694
00303 - Information Support Services		8,720,000		8,720,000											8,720,000
005 - Audit Service	521,805,785	81,881,745	23,069,141	626,756,671								6,983,836		6,983,836	633,740,507
00501 - Management and Administration	104,720,074	37,651,288	23,069,141	165,440,503								6,983,836		6,983,836	172,424,339
00502 - Audit Operations	417,085,711	44,230,457		461,316,168											461,316,168
006 - Public Services Commission (PSC)	9,739,692	2,835,208	4,030,499	16,605,398		25,410		25,410				6,983,836		6,983,836	23,614,645
00601 - Management and Administration	9,739,692	1,840,000	4,030,499	15,610,191		25,410		25,410				3,983,836		3,983,836	19,619,437
00602 - Public Service Human Resource Management		995,208		995,208								3,000,000		3,000,000	3,995,208
008 - Electoral Commission	87,653,063	606,449,009	88,455,952	782,558,024		4,376,740		4,376,740							786,934,764
00801 - Management and Administration	87,653,063	64,217,289	88,455,952	240,326,304		4,376,740		4,376,740							244,703,044
00802 - Electoral Services		542,231,720		542,231,720											542,231,720
009 - Ministry of Foreign Affairs and Regional Integration	875,554,538	14,000,000	15,825,000	905,379,538	421,692	115,061,504	49,133,130	164,616,326					57,791,291	57,791,291	1,127,787,155
00901 - Management and Administration	84,322,314	4,362,006	15,825,000	104,509,320	421,692	91,953,634	49,133,130	141,508,456					57,791,291	57,791,291	303,809,067
00902 - International Cooperation	791,232,225	9,637,994		800,870,219		6,000,000		6,000,000							806,870,218
00903 - Passport Administration						17,107,870		17,107,870							17,107,870
010 - Ministry of Finance (MoF)	703,482,252	64,874,145	50,800,299	819,156,696	37,346,118	213,664,315	49,665,314	300,675,747		11,200,000		1,110,163,992	8,380,603	1,118,544,595	2,249,577,038



Act 1113

FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2024

Currency: Ghana Cedi (GHS)

Base Version

APPROPRIATION ACT, 2023

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01001 - Management And Administration	48,093,847	33,986,206	48,800,299	130,880,352		94,890,886	21,472,005	116,362,891					6,983,836	6,983,836	254,227,079
01002 - Economic Policy Management	18,646,104	17,824,390		36,470,494	37,346,118	29,233,282	12,026,676	78,606,076		11,200,000		841,552,248	1,396,767	842,949,015	969,225,585
01003 - Revenue Mobilisation	4,592,429	4,400,000	2,000,000	10,992,429		44,272,740	3,408,876	47,681,616				114,552,041		114,552,041	173,226,086
01004 - Expenditure Management	630,398,036	7,663,549		638,061,585		30,276,822	10,935,111	41,211,933				141,488,798		141,488,798	820,762,316
01005 - Public Debt Management	1,751,836	1,000,000		2,751,836		14,990,585	1,822,646	16,813,231				12,570,905		12,570,905	32,135,972
011 - Ministry of Local Government, Decentralisation and Rural Development	1,866,545,443	48,758,088	271,600,000	2,186,903,531	3,000,000	13,868,642	1,000,000	17,868,642				607,769,732		607,769,732	2,812,541,905
01101 - Management and Administration	44,290,465	4,280,969	9,300,000	57,871,434	3,000,000	8,378,710	1,000,000	12,378,710							70,250,144
01102 - Decentralisation	1,616,564,224	30,414,619		1,646,978,843								8,771,775		8,771,775	1,655,750,618
01103 - Local Level Development and Management	48,300,000	1,375,000	1,500,000	51,175,000		534,067		534,067				598,997,957		598,997,957	650,707,024
01107 - Regional Services	141,390,754	12,000,000		153,390,754											153,390,754
01108 - Regional Reorganisation Development			260,000,000	260,000,000											260,000,000
01109 - Spatial Planning and Human Settlement	16,000,000	687,500	800,000	17,487,500		4,955,865		4,955,865							22,443,365
030 - National Media Commission (NMC)	9,522,520	10,000,000	4,020,000	23,542,520											23,542,520
03001 - Management and Administration	9,522,520	2,715,000		12,237,520											12,237,520
03002 - Media Regulation and Management		7,285,000	4,020,000	11,305,000											11,305,000
031 - Ministry of Information	148,898,449	8,021,801	70,000,000	226,920,250		32,834,927	8,043,732	40,878,659							267,798,909
03101 - Management and Administration	6,035,000	4,387,925	66,500,000	76,922,925											76,922,925
03102 - Information Management	142,863,449	3,633,876	3,500,000	149,997,325		32,834,927	8,043,732	40,878,659							190,875,984
039 - National Development Planning Commission	8,709,899	5,250,000	3,641,000	17,600,899								45,674,288		45,674,288	63,275,187
03901 - Management and Administration	8,709,899	3,650,000	3,641,000	16,000,899											16,000,899
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,600,000		1,600,000								45,674,288		45,674,288	47,274,288
044 - Ghana Revenue Authority (GRA)		4,077,567,285		4,077,567,285											4,077,567,285
04401 - Revenue Mobilization		4,077,567,285		4,077,567,285											4,077,567,285
047 - Ministry of Parliamentary Affairs (MoPA)	3,607,520	3,816,254	2,000,000	9,423,774											9,423,774
04701 - Management and Administration	3,607,520	2,369,254	2,000,000	7,976,774											7,976,774
04702 - Executive and Legislative Coordination and Dialogue		1,447,000		1,447,000											1,447,000
082 - Right to Information Commission	18,049,132	2,841,090	2,000,000	22,890,222											22,890,222
08201 - Management and Administration	18,049,132	1,841,090	2,000,000	21,890,222											21,890,222
08202 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000



FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2024

Currency: Ghana Cedi (GHS)

Base Version

APPROPRIATION ACT, 2023

Act 1113

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
02 - Economic	1,184,485,123	1,054,876,113	2,608,512,271	4,847,873,507	569,207,288	1,150,837,027	567,215,483	2,287,259,798		600,000,000		1,135,118,495	354,121,363	1,489,239,857	9,224,373,162
012 - Ministry of Food and Agriculture (MoFA)	146,688,432	724,051,866	1,225,000,000	2,095,740,298	157,650	12,105,484	12,140,867	24,404,001		600,000,000		544,638,647	55,870,689	600,509,336	3,320,653,634
01201 - Management and Administration	40,306,580	18,451,866		58,758,446	157,650	7,186,928	10,645,152	17,989,730				544,638,647	55,870,689	600,509,336	677,257,512
01202 - Food Security and Emergency Preparedness	103,213			103,213		449,328	112,332	561,660							664,873
01214 - Crops and Livestock Development	106,278,639	705,520,000	1,225,000,000	2,036,798,639		4,469,228	1,383,383	5,852,611		600,000,000					2,642,651,250
01216 - Sustainable management of land environment		80,000		80,000											80,000
013 - Ministry of Lands and Natural Resources (MLNR)	411,346,403	117,464,670	25,600,300	554,411,373	179,550,211	564,726,493	206,441,967	950,718,671				75,984,137	153,644,394	229,628,530	1,734,758,575
01301 - Management and Administration	8,304,503	10,474,665	4,500,000	23,279,168								75,984,137	83,806,033	159,790,170	183,069,337
01302 - Land Administration and Management	104,947,345			104,947,345		81,550,101	41,565,612	123,115,713							228,063,058
01303 - Forest and Wildlife Development and Management	250,887,032	55,000,000		305,887,032		163,848,119	22,043,039	185,891,157					69,838,361	69,838,361	561,616,550
01304 - Mineral Resource Development and Management	42,851,711	50,990,005	20,600,300	114,442,016	179,550,211	319,328,274	142,833,316	641,711,801							756,153,817
01305 - Land and Maritime Boundary Management	4,355,812	1,000,000	500,000	5,855,812											5,855,812
015 - Ministry of Trade and Industry (MoTI)	98,714,849	71,541,543	320,000,000	490,256,392	46,018,702	156,201,213	79,959,527	282,179,442				248,624,564		248,624,564	1,021,060,398
01501 - Management and Administration	20,926,386	45,821,240	200,000,000	266,747,625		13,532,672	3,495,668	17,028,340							283,775,965
01502 - Trade Development	5,815,790	13,500,000		19,315,790		437,382	18,150	455,532							19,771,322
01503 - Business Development and Promotion	19,531,736	2,670,483		22,202,218		2,989,073	1,174,664	4,163,737							26,365,955
01504 - Trade and Industry Promotion	27,924,185	3,322,832		31,247,017											31,247,017
01505 - Standardization and Conformity Assessment	21,488,222	50,685		21,538,906		69,764,033	46,509,356	116,273,389							137,812,296
01506 - Industrial Development	3,028,531	6,176,304	120,000,000	129,204,835	46,018,702	69,478,053	28,761,689	144,258,444				248,624,564		248,624,564	522,087,842
016 - Ministry of Tourism, Arts and Culture	85,832,188	50,000,000	10,572,000	146,404,188		22,211,802	6,520,691	28,732,492				251,418		251,418	175,388,099
01601 - Management and Administration	8,736,437	18,983,419	4,000,000	31,719,856											31,719,856
01602 - Tourism Product Development	4,165,591	1,000,000		5,165,591		3,250,000	3,000,000	6,250,000							11,415,591
01603 - Tourism Research and Marketing	5,254,412	2,293,452		7,547,864		3,344,000	24,000	3,368,000							10,915,864
01604 - Tourism Facilities Monitoring	5,027,431	1,726,304		6,753,735		5,959,635	1,176,545	7,136,180							13,889,914
01605 - Culture, Creative Arts and Heritage Management	62,648,318	25,996,825	6,572,000	95,217,143		9,658,167	2,320,146	11,978,313				251,418		251,418	107,446,874
017 - Ministry of Environment Science, Technology and Innovation	403,586,615	21,789,115	152,339,971	577,715,701	107,662,262	169,511,002	60,460,961	337,634,225				258,635,893		258,635,893	1,173,985,819
01701 - Management and Administration	5,288,606	17,002,617	152,339,971	174,631,195								180,975,636		180,975,636	355,606,831
01702 - Research And Development	381,761,553	2,583,189		384,344,742		56,636,037	16,681,551	73,317,588							457,662,330
01703 - Environmental Protection And Management	15,663,721	1,291,595		16,955,315	107,662,262	112,474,965	43,679,410	263,816,637				77,660,257		77,660,257	358,432,209



FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2024

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Base Version

APPROPRIATION ACT, 2023

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	Total	
01705 - Biosafety Development	872,736	911,714		1,784,449		400,000	100,000	500,000							2,284,449
018 - Ministry of Energy	10,052,415	19,623,919	805,000,000	834,676,334	235,818,463	175,500,000	102,169,471	513,487,933				6,983,836	144,606,280	151,590,116	1,499,754,383
01801 - Management and Administration	7,116,719	8,996,399	5,000,000	21,113,118	235,818,463			235,818,463							256,931,581
01802 - Power Generation, Transmission And Distribution (Power Management)	925,531	540,713	800,000,000	801,466,245											801,466,245
01803 - Petroleum Development	802,998	739,931		1,542,929											1,542,929
01804 - Renewable Energy Development	328,156	2,329,390		2,657,546		3,995,844		3,995,844				6,983,836	144,606,280	151,590,116	158,243,506
01805 - Energy Sector Regulation	879,011	7,017,485		7,896,496		171,504,156	102,169,471	273,673,627							281,570,123
019 - Ministry of Fisheries and Aquaculture Development	28,264,220	50,405,000	70,000,000	148,669,220	50,581,032	99,522,001	150,103,033								298,772,253
01901 - Management of Administration	10,496,710	41,455,000	18,500,000	70,451,710	34,451,570	91,320,801	125,772,371								196,224,081
01902 - Fisheries Resources Management	7,977,806	3,290,000		11,267,806	5,989,392	660,000	6,649,392								17,917,198
01903 - Aquaculture Development	7,829,891	3,260,000	51,500,000	62,589,891	4,990,070	5,500,000	10,490,070								73,079,961
01904 - Fisheries Monitoring, Control and Surveillance	1,266,643	2,000,000		3,266,643	3,700,000	2,041,200	5,741,200								9,007,843
01905 - Aquatic Animal Health and Post harvet Management.	693,170	400,000		1,093,170	1,450,000		1,450,000								2,543,170
03 - Infrastructure	227,701,149	234,475,921	3,635,372,813	4,097,549,883	242,706,495	520,510,334	218,368,860	981,585,689	1,828,246,582			226,276,289	1,125,794,442	1,352,070,731	8,259,452,885
021 - Ministry of Works and Housing	25,576,846	31,007,102	375,000,000	431,583,948	19,355	8,773,611	6,355,292	15,148,258					153,644,394	153,644,394	600,376,600
02101 - Management and Administration	4,436,701	16,307,102	7,500,000	28,243,803	19,355	1,228,170		1,247,525							29,491,328
02103 - Human Settlement and Development	10,524,277	9,700,000	49,500,000	69,724,277		7,044,673	6,355,292	13,399,965							83,124,242
02104 - Infrastructure Management	10,615,868	5,000,000	318,000,000	333,615,868		500,768		500,768					153,644,394	153,644,394	487,761,030
022 - Ministry of Roads and Highways	100,466,597	7,386,837	2,375,132,105	2,482,985,539	30,963,744	11,043,770	42,007,514		1,529,861,782				558,706,952	558,706,952	4,613,561,787
02201 - Management and Administration	100,466,597	3,446,837	16,286,000	120,199,434		1,089,000		1,089,000		5,000,000			74,000,000	74,000,000	200,288,434
02202 - Road and Bridge Construction		3,940,000	1,184,452,349	1,188,392,349		61,009		61,009		295,375,480			440,000,000	440,000,000	1,923,828,839
02203 - Roads Rehabilitation and Maintenance.			1,090,502,310	1,090,502,310		8,102,857	5,401,837	13,504,694		1,221,486,302			44,706,952	44,706,952	2,370,200,258
02204 - Road Safety and Environment			83,891,446	83,891,446		21,710,877	5,641,933	27,352,810		8,000,000					119,244,256
026 - Ministry of Communications and Digitalisation	51,288,681	174,798,008	360,753,009	586,839,698	148,198,886	152,717,984	139,944,962	440,861,831				209,515,082		209,515,082	1,237,216,612
02601 - Management & Administration	16,476,978	18,170,995	10,250,000	44,897,973	148,198,886	128,055,798	118,344,220	394,598,904							439,496,876
02602 - ICT Capacity Development	6,825,364	151,214,185	52,250,000	210,289,550		1,379,342		1,379,342							211,668,892
02603 - ICT Infrastructure Development	6,314,190	3,186,821	292,703,009	302,204,020		11,999,005	2,458,242	14,457,247				209,515,082		209,515,082	526,176,349
02604 - Meteorological Services	20,210,408	1,315,368	3,750,000	25,275,776		10,236,638	19,142,500	29,379,138							54,654,914
02605 - Postal and Courier Services	1,461,741	910,639	1,800,000	4,172,380		1,047,200		1,047,200							5,219,580



FOURTH SCHEDULE

(Section 1)

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Year: Year Total 2024

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APPROPRIATION ACT, 2023

Act 1113

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
043 - Ministry of Transport	14,067,214	7,255,842	350,000,000	371,323,056	94,488,254	248,860,088	57,425,963	400,774,305					27,935,344	27,935,344	800,032,705
04301 - Management and Administration	5,951,026	7,255,842	200,000,000	213,206,868	94,488,254	75,511,521	16,351,642	186,351,418					27,935,344	27,935,344	427,493,630
04302 - Maritime Education			150,000,000	150,000,000		8,129,280		8,129,280							158,129,280
04304 - Road Transport Management	8,116,188			8,116,188		165,219,286	41,074,320	206,293,607							214,409,794
048 - Ministry of Railway Development	7,242,437	6,610,128		13,852,565		4,768,189	1,192,047	5,960,236		247,400,000					267,212,801
04801 - Management and Administration	7,242,437	6,610,128		13,852,565		4,768,189	1,192,047	5,960,236		113,800,000					133,612,801
04802 - Railway Development and Services										133,600,000					133,600,000
049 - Ministry of Sanitation and Water Resources	29,059,375	7,418,004	174,487,699	210,965,078		74,426,718	2,406,826	76,833,544		50,984,800		16,761,207	385,507,752	402,268,958	741,052,380
04901 - Management and Administration	11,978,540	3,919,456	2,448,770	18,346,766						4,340,837					22,687,603
04902 - Water Management	16,044,835	3,209,002	170,486,609	189,740,446		74,426,718	2,406,826	76,833,544		43,494,211		13,036,850	275,506,651	288,543,501	598,611,703
04903 - Sanitation Management	1,036,000	289,546	1,552,320	2,877,866						3,149,751		3,724,356	110,001,101	113,725,457	119,753,074
04 - Social	33,282,229,569	2,916,781,383	516,553,841	36,715,564,793	834,079,478	5,441,162,456	1,351,915,636	7,627,157,571		2,400,899,587		1,436,844,721	275,547,410	1,712,392,131	48,456,014,082
023 - Ministry of Education (MoE)	22,232,204,840	565,164,910	55,000,000	22,852,369,750	216,085,363	2,356,597,680	860,570,113	3,433,253,156		2,400,899,587		757,836,860	69,838,361	827,675,221	29,514,197,713
02301 - Management and Administration	9,410,271,691	458,978,155	55,000,000	9,924,249,846		179,076,000	20,466,881	199,542,881		2,400,899,587		682,411,430		682,411,430	13,207,103,744
02302 - Basic Education	5,712,846,528	64,867,800		5,777,714,328											5,777,714,328
02303 - Second Cycle Education	2,623,321,446	1,440,000		2,624,761,446		29,891,175	3,694,415	33,585,590							2,658,347,036
02304 - Non formal Education	91,377,102	14,686,755		106,063,857											106,063,857
02305 - Inclusive and special Education	673,429	19,692,200		20,365,629											20,365,629
02306 - Tertiary Education	4,393,714,644	5,500,000		4,399,214,644	216,085,363	2,147,630,505	836,408,818	3,200,124,685				75,425,430	69,838,361	145,263,790	7,744,603,120
024 - Ministry of Employment and Labour Relations	75,566,582	7,131,610	3,000,000	85,698,192		7,046,345	522,828	7,569,173				17,773,705	80,000,000	97,773,705	191,041,070
02401 - Management and Administration	10,743,108	3,606,451	3,000,000	17,349,559								17,773,705	80,000,000	97,773,705	115,123,264
02402 - Job Creation and Development	17,638,386	900,000		18,538,386		148,645		148,645							18,687,031
02403 - Skills Development	4,774,178	87,546		4,861,724		4,705,449	522,828	5,228,277							10,090,001
02404 - Labour Administration	42,410,909	2,537,613		44,948,522		2,192,251		2,192,251							47,140,773
025 - Ministry of Youth and Sports	37,833,906	104,000,000	50,000,000	191,833,906		3,962,067		3,962,067							195,795,973
02501 - Management and Administration	9,751,076	102,200,000	50,000,000	161,951,076											161,951,076
02502 - Youth Services	9,573,186	200,000		9,773,185		13,200		13,200							9,786,385
02503 - Sports Development	18,509,644	1,600,000		20,109,645		3,948,867		3,948,867							24,058,512
027 - National Commission for Civic Education	97,104,255	21,821,985	48,620,952	167,547,192											167,547,192
02701 - Management and Administration	32,190,914	9,421,520	48,620,952	90,233,386											90,233,386



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
02702 - Civic Education	64,913,341	12,400,465		77,313,806											77,313,806
028 - Ministry of Chieftaincy and Religious Affairs	50,013,079	10,995,337	50,000,000	111,008,416											111,008,416
02801 - Management and Administration	29,968,718	8,895,337	50,000,000	88,864,055											88,864,055
02802 - Chieftaincy & Traditional Affairs	20,044,360	2,100,000		22,144,360											22,144,360
029 - Ministry of Health	10,709,685,455	73,031,179	295,000,000	11,077,716,634	568,551,044	3,026,123,356	451,301,445	4,045,975,846				477,835,750	125,709,049	603,544,800	15,727,237,279
02901 - Management and Administration	1,338,438,136	29,543,054	278,318,550	1,646,299,740	1,158,532	23,660,050		24,818,582				477,835,750	125,709,049	603,544,800	2,274,663,122
02902 - Health Service Delivery	7,959,179,722	33,801,201	16,681,450	8,009,662,373	172,907,289	924,703,063	189,666,755	1,287,277,107							9,296,939,479
02903 - Tertiary and Specialised Services	1,132,297,743	4,764,424		1,137,062,167	287,586,157	1,624,003,854	145,461,282	2,057,051,292							3,194,113,459
02904 - Human Resource Development and Management	194,255,010			194,255,010	41,249,307	287,941,561	48,020,275	377,211,144							571,466,154
02905 - Health Sector Regulation	85,514,845	4,922,500		90,437,345	65,649,759	165,814,828	68,153,133	299,617,720							390,055,065
032 - Ministry of Gender, Children and Social Protection	70,720,493	2,125,648,543	12,000,000	2,208,369,036		1,192,839		1,192,839				183,398,406		183,398,406	2,392,960,280
03201 - Management and Administration	30,021,894	4,503,621	9,100,000	43,625,514											43,625,514
03202 - Gender Equality and Women's Development		464,659		464,659								2,000,000		2,000,000	2,464,659
03203 - Child Rights Promotion, Protection And Development	1,053,569	464,659	500,000	2,018,228		30,749		30,749				5,000,000		5,000,000	7,048,977
03204 - Social Development	39,645,030	2,115,303,379	2,400,000	2,157,348,409		1,162,090		1,162,090				175,500,000		175,500,000	2,334,010,499
03205 - Domestic Violence and Human Trafficking		4,912,225		4,912,225								898,406		898,406	5,810,631
041 - National Labour Commission	9,100,960	8,987,819	2,932,889	21,021,668											21,021,668
04101 - Management and Administration	1,814,326	8,187,819	2,932,889	12,935,034											12,935,034
04102 - Labour Dispute Resolution	7,286,634	800,000		8,086,634											8,086,634
083 - National Pensions Regulatory Authority					49,443,071	46,240,169	39,521,250	135,204,490							135,204,490
08301 - Management and Administration					49,443,071	46,240,169	39,521,250	135,204,490							135,204,490
05 - Public Safety	13,512,508,765	729,677,813	802,322,872	15,044,509,450	53,162,639	224,862,353	279,886,677	557,911,669							15,602,421,119
033 - Office of the Attorney-General and Ministry of Justice	190,328,268	17,280,955	53,000,000	260,609,223	12,175,000	108,564,681	99,930,464	220,670,144							481,279,367
03301 - Management and Administration	8,742,381	5,230,954	51,013,400	64,986,735											64,986,735
03302 - Law Administration	128,357,825	9,041,167	1,311,300	138,710,292		86,040,931	88,972,964	175,013,894							313,724,187
03303 - Management of Economic and Organised Crime	47,004,327	2,790,233	375,300	50,169,860											50,169,860
03304 - Legal Education	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
034 - Ministry of Defence	3,376,685,871	117,986,475	365,724,613	3,860,396,959		26,186,878	4,568,019	30,754,897							3,891,151,856
03401 - Management and Administration	52,470,419	9,798,648	16,572,461	78,841,529											78,841,529



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
03402- Ghana Armed Forces	3,257,899,929	97,964,416	349,152,152	3,705,016,496		26,186,878	4,568,019	30,754,897							3,735,771,394
03403 - Armed Forces Capacity Building	66,315,523	10,223,411		76,538,934											76,538,934
035 - Commission on Human Rights and Admin. Justice	57,082,051	16,069,943	15,125,411	88,277,405											88,277,405
03501 - Management and Administration	57,082,051	11,669,943	15,125,411	83,877,405											83,877,405
03502 - Promote and Protect Fundamental Human Rights		700,000		700,000											700,000
03503 - Administrative Justice		500,000		500,000											500,000
03504 - Anti-Corruption		3,200,000		3,200,000											3,200,000
036 - Judiciary and Judicial Service	616,992,539	150,841,232	125,834,848	893,668,619	30,667,174	17,889,185	2,555,598	51,111,957							944,780,576
03601 - Management and Administration	616,992,539	150,841,232	125,834,848	893,668,619	30,667,174	17,889,185	2,555,598	51,111,957							944,780,576
037 - Ministry of the Interior	7,895,484,636	127,473,911	100,000,000	8,122,958,547	10,320,464	72,151,332	172,832,596	255,304,392							8,378,262,939
03701 - Management and Administration	7,388,838	3,000,000	56,600,000	66,988,838		4,934,732	6,002,934	10,937,666							77,926,504
03702 - Conflict and Disaster Management	1,282,270,930	44,500,000	15,000,000	1,341,770,930		1,144,962		1,144,962							1,342,915,892
03703 - Crime Management	5,550,985,462	74,973,911	24,000,000	5,649,959,373		11,237,764		11,237,764							5,661,197,137
03704 - Migration and Refugee Management	1,054,839,407	5,000,000	4,400,000	1,064,239,407		37,633,099	163,076,766	200,709,865							1,264,949,272
03705 - Gaming Regulation					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
038 - Ministry of National Security	1,280,208,961	264,030,127	92,000,000	1,636,239,088											1,636,239,088
03801 - Management and Administration	340,024,280	165,372,051	30,000,000	535,396,330											535,396,330
03803 - National Security and Safety Management	940,184,681	98,658,076	62,000,000	1,100,842,758											1,100,842,758
078 - Office of the Special Prosecutor	68,899,999	32,735,670	47,370,000	149,005,669											149,005,669
07801 - Management and Administration	68,899,999	8,735,670		77,635,669											77,635,669
07802 - Anti Corruption Management		24,000,000	47,370,000	71,370,000											71,370,000
081 - Legal Aid Commission	26,826,440	3,259,500	3,268,000	33,353,940		70,277		70,277							33,424,217
08101 - 1: Management and Administration	26,826,440	2,819,651	3,268,000	32,914,091		70,277		70,277							32,984,368
08102 - Legal Aid Services		439,849		439,849											439,849
09 - Multi Sectoral	3,730,482,299	2,222,624,721	4,283,521,535	10,236,628,555					317,619,735	1,669,136,715		20,951,508	3,998,022,356	4,018,973,864	16,242,358,869
069 - General Government Services	3,730,482,299	1,368,610,866	4,045,763,522	9,144,856,687						1,669,136,715		20,951,508	3,998,022,356	4,018,973,864	14,832,967,266
06901 - General Government Service	3,730,482,299	1,368,610,866	4,045,763,522	9,144,856,687						1,669,136,715		20,951,508	3,998,022,356	4,018,973,864	14,832,967,266
072 - Subscriptions		350,659,152		350,659,152											350,659,152
06901 - General Government Service		350,659,152		350,659,152											350,659,152



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of e	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	Total	
074 - Contingency		503,354,703	237,758,013	741,112,716					317,619,735						1,058,732,451
07001 - Other Government Obligations		503,354,703	237,758,013	741,112,716					317,619,735						1,058,732,451
99 - Other Government Obligations	6,677,773,591	120,574,262,422	687,398,161	127,939,434,174	76,245,583	117,906,360		194,151,943	17,471,045,770	401,819,931					146,006,451,818
050 - Debt Management		76,691,022,860		76,691,022,860											76,691,022,860
07001 - Other Government Obligations		76,691,022,860		76,691,022,860											76,691,022,860
052 - DACF									5,356,434,394	401,819,931					5,758,254,325
07001 - Other Government Obligations									5,356,434,394	401,819,931					5,758,254,325
053 - GET Fund									3,273,770,485						3,273,770,485
07001 - Other Government Obligations									3,273,770,485						3,273,770,485
054 - National Health Fund					76,245,583	117,906,360		194,151,943	6,523,029,740						6,717,181,683
05401 - Management and Administration					76,245,583	117,906,360		194,151,943	6,523,029,740						6,717,181,683
055 - Pensions	2,563,967,644			2,563,967,644											2,563,967,644
07001 - Other Government Obligations	2,563,967,644			2,563,967,644											2,563,967,644
056 - Gratuities	384,595,147			384,595,147											384,595,147
07001 - Other Government Obligations	384,595,147			384,595,147											384,595,147
057 - Social Security	3,729,210,800			3,729,210,800											3,729,210,800
07001 - Other Government Obligations	3,729,210,800			3,729,210,800											3,729,210,800
059 - Arrears		11,613,000,000		11,613,000,000											11,613,000,000
07001 - Other Government Obligations		11,613,000,000		11,613,000,000											11,613,000,000
061 - Subsidies on Petroleum Products		426,132,222		426,132,222											426,132,222
07001 - Other Government Obligations		426,132,222		426,132,222											426,132,222
062 - Lifeline consumers of electricity		150,000,000		150,000,000											150,000,000
07001 - Other Government Obligations		150,000,000		150,000,000											150,000,000
064 - Petroleum Related Fund		26,789,328		26,789,328											26,789,328
07001 - Other Government Obligations		26,789,328		26,789,328											26,789,328
065 - Transfer to Ghana National Petroleum Company (GNPC)		1,443,530,842		1,443,530,842											1,443,530,842
07001 - Other Government Obligations		1,443,530,842		1,443,530,842											1,443,530,842
066 - Road Fund									1,192,715,344						1,192,715,344
06601 - Management and Administration									123,539,444						123,539,444
06602 - Road Sector Financing									1,069,175,900						1,069,175,900



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073 - Ghana Infrastructure Investment Fund(GIIF)			687,398,161	687,398,161					1,125,095,807						1,812,493,968
07301 - Intra Sectoral			687,398,161	687,398,161					1,125,095,807						1,812,493,968
075 - Other Earmarked Funds		30,223,787,171		30,223,787,171											30,223,787,171
06901 - General Government Service		4,911,198,844		4,911,198,844											4,911,198,844
07001 - Other Government Obligations		25,312,588,327		25,312,588,327											25,312,588,327
Grand Total	63,683,181,155	134,026,306,784	13,822,563,972	211,532,051,911	1,841,392,795	7,970,153,661	2,527,883,419	12,339,429,874	17,788,665,505	6,911,302,815		4,661,367,180	5,819,657,465	10,481,024,644	259,052,474,750

Date of *Gazette* notification: 29th December, 2023.