



PHILIPPINE SPACE AGENCY

1st Supplemental Procurement Plan FY 2023



	Procurement Project	PMO/End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA GAS - 100000100001000	Lease of Venue for the conduct of the Training on RA 9184 and Its 2016 Revised Implementing Rules and Regulations	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	970,000.00	970,000.00	-	For PhilSA Personnel
FY 2023 GAA GAS - 100000100001000	Lease of Venue with Accommodation, Meals, and Team Building Facilitator for the Conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2023	April 2023	GoP	1,390,326.67	1,390,326.67	-	For PhilSA Team Building Activity
FY 2023 GAA GAS - 100000100001000	Lease of Transportation Services for the Conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	April 2023	GoP	180,000.00	180,000.00	-	For PhilSA Team Building Activity
FY 2023 GAA GAS - 100000100001000	Procurement of Shirts for the conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	April 2023	GoP	84,555.00	84,555.00	-	For PhilSA Team Building Activity
FY 2023 GAA RDCB - 310100100001000	Roundtrip airline tickets for fieldwork	SECSDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	100,000.00	100,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Connectors and Wires	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	300,000.00	300,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Fabrication of Specialized Test Equipment (Environmental Test Jig)	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Fabrication of HYPIC Chassis	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)

**This 1st Supplemental Procurement Plan Non-CSE is as of March 13, 2023.

Prepared by:

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Date Prepared: March 13, 2023

Recommending Approval:

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