



PHILIPPINE SPACE AGENCY

FY 2024 Annual Procurement Plan (Changes within the 1st Semester)



Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
				Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
FY 2024 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment (MULA) Satellite Development	STMSB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,237,865,104.00	1,237,865,104.00	-	- for Y2 (2024) MULA Satellite Development	
FY 2024 GAA RDCB - 310100100001000	One-way Airfare/ Plane Ticket	STMSB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	101,959.65	101,959.65	-	- for the Deployment of MULA Engineers to SSTL Headquarters, Guildford, Surrey, United Kingdom	
FY 2024 GAA GAS - 100000100001000	Lease of Office Space Rental FY 2023-2026 at Cyberone Bldg. (Y2)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,412,000.00	37,412,000.00	-	- for Lease of Office Space FY 2024	
FY 2024 GAA GAS - 100000100001000	Lease of Office Space at EEEI Bldg., UP Diliman	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,000,000.00	1,000,000.00	-	- for Lease of Office Space FY 2024 in EEEI Bldg. UJES3ES	
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Supply, Installation, Commissioning, and Testing of Dedicated Internet Access for FY 2024	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	2,341,872.00	2,341,872.00	-	- for day-to-day office operations	
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Supply, Installation, Commissioning, and Testing of Local Transport of the Davao Ground Receiving Station for FY 2024	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	855,882.00	855,882.00	-	- for day-to-day office operations	
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Multi-functional Photocopying Machine (Full Color) for seven (7) months for FY 2024	GSD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	530,600.00	530,600.00	-	- for day-to-day office operations	
FY 2023 GAA GAS - 100000100001000	Purchase of PhiISA's Daily Common Supplies and Equipment	GSD	NO	Shopping	January 2024	N/A	February 2024	February 2024	GoP	237,614.14	237,614.14	-	- for day-to-day office operations	
FY 2023 GAA GAS - 100000100001000	Supply, Delivery and Installation of Fire Detection and Alarms System for the 29F PhiISA office	GSD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,766,798.26	1,766,798.26	-	- for PhiISA office use	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Data Acquisition System with Accelerometers and Thermocouples	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	3,442,000.00	-	3,442,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE) and for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2023 Cont. GAA RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for CubeSat Engineering Model	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,545,000.00	1,545,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2023 Cont. GAA RDCB - 310100100001000	Supply and Delivery of ADCS Modules for CubeSat	SPCSDD	NO	Competitive Bidding	January 2024	January 2024	February 2024	March 2024	GoP	1,516,000.00	1,516,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of 2U CubeSat Mechanical Fasteners and Tools for Structure Assembly	SPCSDD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	266,000.00	266,000.00	-	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2024 GAA RDCB - 310100100001000	Lease of Venue for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2024	January 2024	GoP	4,000,000.00	4,000,000.00	-	-Hosting of the ISPRS Technical Commission V Symposium	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Laboratory Supplies of Satellite Bus Development	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	320,000.00	320,000.00	-	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Software-Defined Radio System on Module Development Boards and Accessories	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	115,000.00	-	115,000.00	-	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2023 GAA Cont. RDCB - 310100001000	Use of National Institute of Physics Facilities and Equipment and Provision of Specialized Services	SECSDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,120,000.00	1,120,000.00	-	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)	
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Spectroradiometer	SDMAD	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	8,699,000.00	-	8,699,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Drone LIDAR Payload	SDMAD	NO	Competitive Bidding	March 2024	April 2024	May 2024	May 2024	GoP	1,200,000.00	-	1,200,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Survey-grade GNSS Receiver and Rover	SDMAD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	750,000.00	-	750,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Supply, Delivery, and Installation of Eddy Covariance System (CO2 and H2O)	ESSMSD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	7,650,000.00	-	7,650,000.00	-	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License to a Modelling and Simulation Software for Space Mission, Analysis, and Operations	SMCOD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	10,750,000.00	-	10,750,000.00	-	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FY 2023 GAA Cont. RDCB - 310100100001000	Rental of Real-time kinematics (RTK) receiver and rover	SECSDD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	January 2024	GoP	50,000.00	50,000.00		-for the Adoption of OPTIKAL and PHIL-50 Developed Technologies (ADOPT)	
FY 2023 GAA Cont. TOS - 310100100002000	Satellite Images	SIIB	NO	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	35,000,000.00	35,000,000.00		- access to download images from satellite constellation	
FY 2023 GAA RDCB - 310100100001000	Fabrication Services for 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	January 2024	GoP	242,000.00	242,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)	
FY 2024 GAA GAS - 100000100001000	Procurement of Audit Services for PHILSA ISO 9001:2015 Certification	PPMD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	450,000.00	450,000.00		- for audit services for PHILSA ISO 9001:2015 Certification	
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Transportation Services for Attending the Agency FY 2025 Budget Planning Workshop	PPMD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	39,000.00	39,000.00		- for the conduct of PhilSA Planning Workshop	
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Venue for the Conduct of Space Seeds Turnover Ceremony	ISMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	190,000.00	190,000.00		- for the Deep Space missions Preparations, Assessment, and Capacity Enhancement (Deep SPACE)	
FY 2024 GAA PPPIC - 310100100003000	Lease of Venue for the Conduct of the Multi-stakeholder Consultation for the Ratification of Space Treaties	SPICB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	GoP	198,500.00	198,500.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE-Space)	
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 61st United Nations Scientific and Technical Subcommittee (UN STSC)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	180,000.00	180,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE-Space)	
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 63rd United Nations Committee on the Peaceful Uses of Outer Space - Legal Subcommittee (UN COPUOS LSC)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	180,000.00	180,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE-Space)	
FY 2024 GAA PPPIC - 310100100003000	Roundtrip airfare ticket for the participation of PhilSA personnel to the 30th Asia-Pacific Regional Space Agency Forum (APRSFAF-30)	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	November 2024	November 2024	GoP	120,000.00	120,000.00		- for the Advancement of Global and International Legal Expertise in Space (AGILE-Space)	
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Iloilo for the Tala Book Tour	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	28,000.00	28,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project	
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Vienna, Austria for the UN COPUOS Session	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 2024	June 2024	GoP	244,000.00	244,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project	
FY 2023 UA RDCB - 310100100001000	Lease of Venue for the Conduct of the "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project	SPICB	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	250,000.00	250,000.00		- for "Si Tala at ang Kanyang Lakbay Kalawakan" Children's Book Tour Project	
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Compact High-End Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	660,000.00	-	660,000.00	-	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Ultra-Light Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	810,000.00	-	810,000.00	-	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Mobile Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	1,113,000.00	-	1,113,000.00	-	- for the high-end, ultralight, and mid-range laptops
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Mid-Range Workstation	HPCISD	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	2,999,940.00	-	2,999,940.00	-	- for the high-end, ultralight, and mid-range laptops
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Perpetual License to Photogrammetry Software for Processing of Satellite Images	SSTD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	340,000.00	-	340,000.00	-	- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Spectrum Analyzer	SSTD	NO	Competitive Bidding	February 2024	February 2024	March 2024	April 2024	GoP	1,800,000.00	-	1,800,000.00	-	- for the Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of High Temporal Very High Resolution (VHR) Satellite Images	SMCOD	NO	Competitive Bidding	February 2024	February 2024	February 2024	March 2024	GoP	25,000,000.00	25,000,000.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Very High Resolution (VHR) Satellite Images	SMCOD	NO	Competitive Bidding	February 2024	February 2024	February 2024	March 2024	GoP	12,378,000.00	12,378,000.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Very High Resolution Satellite Images (2023)	SMCOD	NO	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	28,451,700.80	28,451,700.80		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Electrical Works and Materials for HPC Facility	HPCISD	NO	Competitive Bidding	October 2023	November 2023	December 2023	January 2024	GoP	1,451,000.00	-	1,451,000.00	-	- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Customized Collared Shirts	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	218,165.50	218,165.50		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Customized Space Data Package Flash Drive	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	57,500.00	57,500.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)	

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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FY 2023 UA TOS - 310100100002000	Supply and Delivery of PINAS Project Promotional and Workshop Materials	SDMAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	72,900.00	72,900.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Zamboanga Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	587,280.00	587,280.00		- for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare to Taiwan to participate in the SentinelAsia Steering Committee Meeting	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	19,000.00	19,000.00		- for the Office Funds
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare Thailand to participate in the UNESCAP RESAP	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	19,000.00	19,000.00		- for the Office Funds
FY 2024 GAA GAS - 100000100001000	Roundtrip airfare USA to participate in the PH-US Space Dialogue	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	138,000.00	138,000.00		- for the Office Funds
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Printing Services for the 2023 PhilSA Annual Report	PRID	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	367,950.00	367,950.00		- for Join The Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	Supply and Delivery of One (1) Year Subscription to Media Monitoring Software and Social Media Listening Services	PRID	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	264,000.00	264,000.00		- for Join The Mission Communications Campaign
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of One (1) Year Subscription to Multimedia Design Software	PRID	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	290,840.00	290,840.00		- for Join The Mission Communications Campaign
FY 2024 GAA RDCB - 310100100001000	Lease, Delivery and Installation of Interactive Exhibit for the conduct of school visit, exhibit and technology demonstration in Iloilo City.	SESD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	545,500.00	545,500.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Lease of Venue with Accommodation for the conduct of SSTA Kit Turnover in Tarlac	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2024	March 2024	GoP	52,200.00	52,200.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of MULA Satellite 3D Reptiles	SESD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	750,000.00		750,000.00	- for the Space Education and Awareness Program (SEAP)
FY 2023 UA RDCB - 310100100001000	Procurement of Printing Services for the Children's Book on the United Nations Space Treaties	SICD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	100,000.00	100,000.00		- for "Si Tala at ang Kanyang Lakyat Kalawakan" Children's Book Tour Project
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Software-Defined Radio Modules	SPCSDD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	412,000.00		412,000.00	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Laboratory Equipment for Satellite Assembly and Test	SPCSDD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	3,531,000.00		3,531,000.00	- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Laboratory Supplies for Satellite Assembly and Test	SPCSDD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	713,000.00	713,000.00		- for Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENCRADLE)
FY 2024 GAA TOS - 310100100002000	Supply, Delivery, Installation, Configuration, and Commissioning of various ICT equipment for MULA Operations	SMCOD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	5,750,000.00		5,750,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply, Delivery, Installation, Configuration, and Commissioning of Firewall Appliance	SMCOD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	2,750,000.00		2,750,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of One (1) Year Subscription to Integrated SoC Development Software	STMSB	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	340,000.00	340,000.00		-for Multispectral Unit for Land Assessment Satellite Development (MULA) Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of a Single Project License to Controller Area Network (CAN) Intellectual Property (IP) Core	STMSB	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	2,400,000.00	2,400,000.00		-for Multispectral Unit for Land Assessment Satellite Development (MULA) Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of a License to Direct Radio Frequency (RF) Intellectual Property (IP) Core	STMSB	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	1,200,000.00	1,200,000.00		-for Multispectral Unit for Land Assessment Satellite Development (MULA) Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Training License, Subscription, and Support to a Satellite Onboard Computer Processor with Flight Heritage	STMSB	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	2,855,000.00	2,855,000.00		-for Multispectral Unit for Land Assessment Satellite Development (MULA) Project
FY 2024 GAA RDCB - 310100100001000	Procurement of Conference Management Software Subscription	SESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2024	February 2024	GoP	98,000.00	98,000.00		-for hosting of ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Dry Cabinet for Storage of Electronic Components	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	170,000.00		170,000.00	- for Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)
FY 2024 GAA GAS - 100000100001000	Procurement of Fuel (Diesel)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2024	March 2024	GoP	708,864.00	708,864.00		- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Procurement of Fuel (Gasoline)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2024	March 2024	GoP	859,040.00	859,040.00		- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Fuji Black Toner for Apeos C325dw	GSD	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	170,160.00	170,160.00		- for day-to-day office operations

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Fuji Cyan Toner for Apeos C325dw	GSD	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	129,200.00	129,200.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Fuji Magenta Toner for Apeos C325dw	GSD	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	129,200.00	129,200.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Fuji Yellow Toner for Apeos C325dw	GSD	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	129,200.00	129,200.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Waste Toner for Apeos C325dw	GSD	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	15,820.00	15,820.00	-	- for day-to-day office operations
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Purified Drinking Water for One (1) Year at PhilSA Office	GSD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	93,600.00	93,600.00	-	- for PhilSA office use
FY 2024 GAA TOS - 310100100002000	Supply, Delivery, Installation and Commissioning of S-band High Power Amplifier for Davao Ground Station	SMCOD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	4,720,000.00	-	4,720,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Various Ground Station Components	SMCOD	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	2,800,000.00	-	2,800,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License and Training to Mechanical Computer-Aided Design Software	STMSB	NO	Competitive Bidding	March 2024	March 2024	April 2024	May 2024	GoP	4,360,000.00	-	4,360,000.00	-for Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of CF Express Card for the Integrated RTK-enabled Drone	SDMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	92,000.00	92,000.00	-	-for Data Analytics Technologies and Operations Services for SPACE Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Compact Calibrated Reflectance Panel for the Payload of the Integrated RTK-enabled Drone	SDMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	70,000.00	-	70,000.00	-for Data Analytics Technologies and Operations Services for SPACE Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of High-Quality Hard Case for Drone RTK Base Station and Tripod	SDMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	120,000.00	-	120,000.00	-for Data Analytics Technologies and Operations Services for SPACE Data (DATOS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Single Beam Echosounder	SDMAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	47,000.00	47,000.00	-	-for Data Analytics Technologies and Operations Services for SPACE Data (DATOS)
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Customized Shirts for the Conduct of Space Seeds Turnover Ceremony	ISMDD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	22,825.00	22,825.00	-	- for Deep Space Missions Preparation, Space Science Assessment, and Capacity Enhancement (Deep SPACE)
FY 2023 GAA Cont. TOS - 310100100002000	Lease of Venue with Meals for the Conduct of the Reception Dinner for the United Nations - Philippines Workshop on the Applications of GNSS	SIB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	433,000.00	433,000.00	-	-for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GEMS and Pandora Training in Ilocos Norte	ESSMSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2024	April 2024	GoP	32,500.00	32,500.00	-	-for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GEMS and Pandora Training in Cebu City	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	37,825.00	37,825.00	-	-for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of GEMS and Pandora Training in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	32,000.00	32,000.00	-	-for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines
FY 2023 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Catering Services for the Conduct of Ceremonial Signing and Pandora Installation in Quezon City	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	65,000.00	65,000.00	-	-for the Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Training and Certification Assistance Services for Drone Flight Training	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	75,000.00	75,000.00	-	-for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)
FY 2024 GAA GAS - 100000100001000	Lease of Twenty (20) Parking Space Rental for FY 2024 with Security Deposit	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	1,026,000.00	1,026,000.00	-	- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Procurement of Pest Control Services (General Pest Control) for 29th Floor	GSD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	99,166.67	99,166.67	-	- for PhilSA office use
FY 2024 GAA GAS - 100000100001000	Lease of Venue for the Conduct of PhilSA Gender and Development (GAD) Capacity Building and Staff Development	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	2,520,787.50	2,520,787.50	-	-for the conduct of the 2024 PhilSA Staff Development
FY 2024 GAA GAS - 100000100001000	Lease of Transportation Services for the Conduct of the Presentation of the GAD Plan and Budget for 2025 and PhilSA Staff Development	HRDD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	290,400.00	290,400.00	-	-for the conduct of the 2024 PhilSA Staff Development
FY 2024 GAA GAS - 100000100001000	Learning Service Provider for the Conduct of the Presentation of the GAD Plan and Budget for 2025 and PhilSA Staff Development	HRDD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	161,112.00	161,112.00	-	-for the conduct of the 2024 PhilSA Staff Development
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Multimedia Production and Documentation Equipment System	PRID	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	594,750.00	-	594,750.00	-for Join The Mission Communications Campaign (JTM)

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FY 2024 GAA RDCB - 310100100001000	Lease of Venue with Accommodation and Meals for the conduct of SSTA Kit Turnover in NCR	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	104,000.00	104,000.00	-	-for the Space Education and Awareness Program (SEAP)	
FY 2024 GAA RDCB - 310100100001000	Roundtrip Airfare/Plane Ticket for the conduct of school visit, exhibit and tech demo in Iloilo	SESD	NO	NP - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	May 2024	May 2024	GoP	156,000.00	156,000.00	-	-for the Space Education and Awareness Program (SEAP)	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Collaterals for the Conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	113,000.00	113,000.00	-	-for the Space Education and Awareness Program (SEAP)	
FY 2024 GAA RDCB - 310100100001000	Lease of Transport Services for the conduct of School Visit, Exhibit and Technology Demonstration in Iloilo City	SESD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	23,000.00	23,000.00	-	-to transport PhilSA Personnel who will conduct the school visit, exhibit and technology demonstration (SEAP)	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Water Quality Multiparameter Instrument	ESSMSD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	1,635,000.00	-	1,635,000.00	-	-for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of One (1) Year Subscription to Synthetic Aperture Radar (SAR) Image Processing Software License	ESSMSD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	3,270,000.00	3,270,000.00	-	-for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)	
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of PhilSA Passenger Van	GSD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	1,958,000.00	-	1,958,000.00	-	-for PhilSA office use
FY 2023 UA TOS - 310100100002000	Procurement of Preventive Maintenance Service for Satellite Ground Station Tracking Antenna - Quezon City Ground Station and Davao Ground Station	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	20,343,558.00	20,343,558.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)	
FY 2023 UA TOS - 310100100002000	Procurement of Ground Station Operation and Maintenance Training	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	1,322,000.00	1,322,000.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)	
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Low Noise Amplifiers (LNA) and Antenna Motor Components	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	2,100,000.00	-	2,100,000.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License to a Printed Circuit Board (PCB) and Electronic Design Automation (EDA) Software	SMCOD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	1,954,000.00	-	1,954,000.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of WorkStation for the Photogrammetry Software for Processing of Satellite Images	SSTD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	300,000.00	-	300,000.00	-	-for Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Collared T-Shirts for the 18-Day Campaign on VAWC	SSTD	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	GoP	660,000.00	-	660,000.00	-	-for Pagsisiyasat Pangseguridad: Space Security Applications Project
FY 2023 GAA Cont. GAS - 100000100001000	Supply and Delivery of Collared T-Shirts for the 18-Day Campaign on VAWC	HRDD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	September 2024	September 2024	GoP	143,000.00	143,000.00	-	-for the National Women's Month Celebration	
FY 2024 GAA GAS - 100000100001000	Contract Renewal of Multi-functional Photocopying Machine (Full Color) for seven (7) months	GSD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	530,600.00	530,600.00	-	- for PhilSA office use	
FY 2024 GAA GAS - 100000100001000	Lease of Office Space for the Philippine Space Agency in Quezon City	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	74,250,126.00	74,250,126.00	-	- for PhilSA office use (MYCA)	
FY 2024 GAA GAS - 100000100001000	Procurement of Fleet Card	GSD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	1,567,904.00	1,567,904.00	-	- for PhilSA office use	
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of Customized Drift-T-Shirts for the 126th Philippine Independence Day Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,800.00	37,800.00	-	-for the 126th Philippine Independence Day Celebration	
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of One (1) Year Subscription to Cloud Computing Services	HPCISD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	3,400,000.00	3,400,000.00	-	-for the deployment, management and maintenance of information systems necessary for the Agency's day-to-day	
FY 2023 UA RDCB - 310100100001000	Fabrication Service for Thermal Louver Payload and Vibration Test Pod	SPCSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	123,000.00	123,000.00	-	-for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Batteries	SPCSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,000.00	37,000.00	-	-for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Space-Grade Solar Cells	SPCSDD	NO	Competitive Bidding	May 2024	May 2024	June 2024	July 2024	GoP	1,014,000.00	1,014,000.00	-	-for the Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE)	
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of a Perpetual License to Real-time Operating System (RTOS) with Space Heritage and Support and Maintenance	SMCOD	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	GoP	7,800,000.00	-	7,800,000.00	-	-for the Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Components for Power Unit for Satellite Operations (PUSO) Battery Module Development and Testing	SECSDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	July 2024	GoP	300,000.00	300,000.00	-	-for the Sustaining Innovation in Bus and Optical Payload Localization (SIBOL)	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Components for the Development of Random Positioning Machine	ISMDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	37,000.00	37,000.00	-	-for the Deep Space Missions Preparation, Space Science Assessment, and Capacity Enhancement (DeepSPACE)	

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Direct Current Power Supply	ISMDD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	41,000.00	41,000.00		-for the Deep Space Missions Preparation, Space Science Assessment, and Capacity Enhancement (DeepSPACE)
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the PINAS Cebu Workshop	SIIB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	895,000.00	895,000.00		-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2024 GAA GAS - 100000100001000	Procurement of Fixed Glass Partition	GSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00		- for PhiISA office use
FY 2023 GAA Cont. GAS - 100000100001000	Procurement of Periodic Maintenance Service (PMS) of PhiISA Official Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	August 2024	GoP	343,524.55	343,524.55		- for the PhiISA Motor Vehicle
FY 2023 UA PPPIC - 310100100003000	Lease of Venue for the Conduct of the Philippine Space Week and 5th Philippine Space Agency Anniversary Exhibit	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	970,000.00	970,000.00		- for Join The Mission Communications Campaign
FY 2023 UA PPPIC - 310100100003000	Lease of Venue with Meals for the Conduct of the Philippine Space Week and 5th Philippine Space Agency Anniversary Events	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	345,000.00	345,000.00		- for Join The Mission Communications Campaign
FY 2023 UA PPPIC - 310100100003000	Lease of Audio-Visual Equipment and Services for the Conduct of the 2024 Philippine Space Week Events	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	198,000.00	198,000.00		- for Join The Mission Communications Campaign
FY 2024 GAA PPPIC - 310100100003000	Supply and Delivery of Various Promotional Materials for the Philippine Space Week	PRID	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	474,476.50	474,476.50		- for Join The Mission Communications Campaign
FY 2024 GAA RDCB - 310100100001000	Lease of Transport Service for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	116,000.00	116,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Procurement of Printing Services of the Souvenir Programs	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	96,000.00	96,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Lease/Rental of Poster Stand	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	155,000.00	155,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of ISPRS Conference Kits for TC V Symposium and Summer School	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	404,000.00	404,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2023 UA RDCB - 310100100001000	Procurement of Hotel Accommodations for the Conduct of ISPRS Technical Commission V Symposium	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	231,000.00	231,000.00		- for the hosting of the ISPRS Technical Commission V Symposium
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Transport Services for the #JTM Letter Stands and MULA replica to Iloilo City and back to QC	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	178,000.00	178,000.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Projector and Projector Screen for the Conduct of Various Activities under SESD	SESD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	48,820.00	48,820.00		- for the Space Education and Awareness Program (SEAP)
FY 2024 GAA TOS - 310100100002000	Supply and Delivery of Perpetual License and Training to Aerial Mapping Software for Processing of Integrated RTK-enabled Drone Data	SIIB	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	656,000.00		656,000.00	-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2023 GAA Cont. TOS - 310100100002000	Supply and Delivery of Firewall Appliances for the High Performance Computing Facility	SIIB	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	4,102,000.00		4,102,000.00	-for the Data Analytics Technologies and Operations Services for Space Data (DATOS) project
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Auxiliary Supplies for the Pandora Instrument in Ilocos Norte	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	77,500.00	77,500.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Desktop Computer for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	47,000.00	47,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of CCTV Camera System for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	21,000.00	21,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAGAPI-PAN)
FY 2024 GAA RDCB - 310100100001000	Supply, Delivery and Installation of Air-Conditioning Unit for the Pandora Installation in Puerto Princesa, Palawan	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	27,000.00	27,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAGAPI-PAN)
FY 2023 GAA Cont. RDCB - 310100100001000	Transportation Services for the Pandora Instruments to the Sites of the Local Pandora Operators	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	200,000.00	200,000.00		- for the Pan-Asia Partnership for Geospatial Air Pollution Information and the Pandora Asia Network (PAGAPI-PAN)
FY 2023 UA RDCB - 310100100001000	Supply and Delivery of Printing Services for the Decadal Survey Book	ESSMSD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	200,000.00	200,000.00		- for the Satellite Mission Analysis, Planning, Product Enhancement and Development (SatMAPPED)
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of General Tools and Supplies for Satellite Payload Development	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	295,000.00	295,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Materials and Components for Prototyping a Satellite Camera Payload	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	170,000.00	170,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Materials and Components for Prototyping a Satellite Radio Payload	SPCSDD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	79,000.00	79,000.00		- for the Leveraging Industry Partnerships for Payloads Development (LIPAD) Project
FY 2023 UA RDCB - 310100100001000	Procurement of Consultancy Services for the Philippine Space Industry Development Plan (2025-2034)	SBDD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	11,592,926.32	11,592,926.32		- for the Philippine Space Industry Development Plan (2025-2034)
FY 2024 GAA RDCB - 310100100001000		SBDD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	7,407,073.68	7,407,073.68		- for the Philippine Space Industry Development Plan (2025-2034)
FY 2023 UA TOS - 310100100002000	Supply and Delivery of One (1) Year Subscription to Remota Desktop Software	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	95,000.00	95,000.00		-for the Integration of Ground Stations, Enhancement of Operational Systems and Promotion of Services (InGRESS) Project
FY 2023 UA TOS - 310100100002000	Supply and Delivery of Various Components and Accessories for Spectrum Monitoring and Analysis Systems	SSTD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	470,000.00	470,000.00		- for the Pagsisiyosat Pangseguridad: Space Security Applications Project
FY 2023 UA RDCB - 310100100001000	Roundtrip airfare ticket to Surigao del Norte for the Tala Book Tour	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	102,912.00	102,912.00		- for "Si Tala at ang Kanyang Lekbay Kalawakan" Children's Book Tour Project
FY 2024 GAA RDCB - 310100100001000	Supply and Delivery of Personalized Philippine Satellites Postage Stamps and Philatelic Products	STMSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2024	June 2024	GoP	892,700.00	892,700.00		for the Multispectral Unit for Land Assessment Satellite Development
FY 2024 GAA GAS - 100000100001000	Supply and Delivery of One (1) Year Subscription to Firewall Unified Threat Protection License	HPCISD	NO	Competitive Bidding	June 2024	June 2024	July 2024	August 2024	GoP	2,700,000.00	2,700,000.00		-For the High Performance Computing and Information Systems Division use
FY 2023 GAA Cont. GAS - 100000100001000	Lease of Venue for the Conduct of the Agency FY 2025 Budget Planning Workshop	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	900,000.00	900,000.00		for the Conduct of the Agency FY 2025 Budget Planning Workshop
FY 2023 UA TOS - 310100100002000	Lease of Venue with Meals and Accommodation for the Conduct of the 9th Joint Project Team Meeting (JPTM 2024)	SMCOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	November 2024	GoP	1,300,000.00	1,300,000.00		-for the integration of Ground Stations, Enhancement of Operational Systems and Promotion of Services (InGRESS) Project
TOTAL AMOUNT										1,638,254,477.57	1,552,281,727.57	85,972,750.00	

Prepared by:


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