| Projects for 2023 (HJR 23-1007)                          | County     | Project Description   | Estimated | ost        |
|--|------------|---|-----------|------------|
|  |            |   | \$        | 390,000    |
| 1 96 Pipeline Company                                    | Crowley    | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 14,237,100 |
| 2 Aldasoro Ranch Homeowners Company                      | San Miguel | Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | \$        | 1,139,690  |
| 3 Animas View MHP Co-Op                                  | La Plata   | Distribution, Transmission  | \$        | 5,000      |
| 4 Annunciation Heights Camp                              | Larimer    | Treatment Plant, Distribution, Transmission   | \$        | 1,240,000  |
| 5 Beehive Water Association                              | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 2,610,000  |
| 6 Bent County  | Bent       | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 1,610,000  |
| 7 Bent's Fort Water Company                              | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 6,525,000  |
| 8 Camelot Property Owner's Association                   | El Paso    | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters   | \$        | 2,915,000  |
| 9 Coalby Domestic Water Company                          | Delta      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 45,495,000 |
| 10 Commerce City, City of                                | Adams      | Treatment Plant, Interconnection, Distribution, Transmission, Supply  | 3<br>\$   | 43,493,000 |
| 11 Dominion Water and Sanitation District                | Douglas    | Treatment Plant, Interconnection, Storage, Supply, Meters   | \$<br>\$  |            |
| 12 Double K Water Association                            | Pitkin     | Treatment Plant, Consolidation, Distribution, Transmission, Storage   | Ŧ         | 2,700,000  |
| 13 East Dillon Water District                            | Summit     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$        | 10,500,000 |
| 14 East End Water Association                            | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 980,000    |
| 15 Eaton, Town of  | Weld       | Treatment Plant, Distribution, Transmission, Water rights   | \$        | 18,000,000 |
| 16 Elbert County   | Elbert     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$        | 3,810,000  |
| 17 Evergreen Lake Company                                | Gunnison   | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights  | \$        | 6,350,000  |
| 18 Fox Hills Homeowners Association                      | Weld       | Treatment Plant, Distribution, Transmission, Supply, Meters   | \$        | 863,000    |
| 19 Frisco, Town of                                       | Summit     | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$        | 5,250,000  |
| 20 Glacier View Meadows Association                      | Larimer    | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | \$        | 1,950,000  |
| 21 Glenview Owners Association                           | Chaffee    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$        | 825,000    |
| 22 Golden, City of                                       | Jefferson  | Treatment Plant, Distribution, Transmission, Supply, Water rights   | \$        | 41,000,000 |
| 23 Green Mountain Water and Sanitation District          | Jefferson  | Distribution, Transmission, Storage   | \$        | 4,000,000  |
| 24 Hamilton Creek Metropolitan District                  | Summit     | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$        | 3,500,000  |
| 25 Hasty Water Company                                   | Bent       | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 1,840,000  |
| 26 Hilltop Water Company                                 | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 820,000    |
| 27 Holbrook Center Soft Water Association                | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water Rights   | \$        | 1,240,000  |
| 28 Kersey, Town of                                       | Weld       | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters  | \$        | 2,000,000  |
| 29 Lake Creek Metropolitan District                      | Eagle      | Distribution, Transmission, Meters  | \$        | 4,700,000  |
| 30 Lion's Ridge Estates Homeowners Association           | Garfield   | Treatment Plant, Distribution, Transmission   | \$        | 240,000    |
| 31 Marble, Town of                                       | Gunnison   | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Supply, Water Rights   | \$        | 1,000,000  |
|  |            |   | \$        | 33,250,000 |
| 32 Meridian Metropolitan District                        | Douglas    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$        | 47,000,000 |
| 33 New Castle, Town of                                   | Garfield   | Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection   | \$        | 1,570,000  |
| 34 Newdale-Grand Valley Water Company                    | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 2,750,000  |
| 35 No Name Creek Water Association, Inc.                 | Garfield   | Treatment Plant, Distribution, Transmission, Storage, Meters  | 3<br>\$   | 20,000,000 |
| 36 North Pecos Water and Sanitation District             | Adams      | Distribution, Transmission  | Ŧ         |            |
| 37 North Washington Street Water and Sanitation District | Adams      | Distribution, Transmission, Meters  | \$        | 55,150,000 |
| 38 Northern Colorado Water Association                   | Larimer    | Treatment Plant, Distribution, Transmission, Meters, Water rights   | \$        | 7,050,000  |
| 39 Nunn, Town of   | Weld       | Storage   | \$        | 3,500,000  |
| 40 Otero County  | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 29,900,000 |
| 41 Pioneer Lookout Water District                        | El Paso    | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Meters  | \$        | 1,694,000  |
| 42 Platte Canyon Water and Sanitation District           | Jefferson  | Distribution, Transmission  | \$        | 18,000,000 |
| 43 Prairie View Ranch Water District                     | Morgan     | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Supply, Source Water Protection  | \$        | 690,000    |
| 44 Prowers County  | Prowers    | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 1,080,000  |
| 45 Rainbow Valley Water District                         | Teller     | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 18,000,000 |
| 46 Ravencrest Chalet                                     | Larimer    | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$        | 100,000    |
| 47 Rio Blanco Water Conservancy District                 | Rio Blanco | Treatment Plant, Interconnection, Distribution, Transmission, Meters  | \$        | 1,625,000  |
| 48 Riverside Water Company                               | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 1,400,000  |
| 49 Sheep Creek Landowners Association                    | Conejos    | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$        | 240,000    |
| 50 Solitude Metropolitan District                        | Douglas    | Treatment Plant, Meters   | \$        | 750,000    |
| 51 Southeastern Colorado Water Conservancy District      | Pueblo     | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 60,500,000 |
| 52 Southside Water Association                           | Otero      | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$        | 1,200,000  |
| 53 Spring Valley Mutual Water Association                | Boulder    | Teaman tang consumission procession provide the second s | \$        | 5,000,000  |
| se spring rundy mutan mutan noordation                   | Dounder    |   |           |            |

| Projects for 2023 (HJR 23-1007)                    | County     | Project Description   |          | Estimated Cost   |
|--|------------|---|----------|------------------|
| 55 Tabernash Meadows Water and Sanitation District | Grand      | Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure  |          | \$ 2,500,000     |
| 56 Thornton, City of                               | Adams      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure |          | \$ 291,227,127   |
| 57 Timber Creek Water District                     | Summit     | Treatment Plant, Storage, Meters  |          | \$ 1,250,000     |
| 58 Trinidad Lake Ranches Homeowners Association    | Las Animas | Distribution, Transmission, Storage, Meters   |          | \$ 1,210,000     |
| 59 Ute Heights Homeowners Association              | Chaffee    | Treatment Plant, Distribution, Transmission, Storage, Supply  |          | \$ 460,000       |
| 60 West Fort Collins Water District                | Larimer    | Distribution, Transmission, Storage, Meters, Source Water Protection  |          | \$ 5,100,000     |
| 61 Woodmoor Water and Sanitation District No. 1    | El Paso    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | <u>.</u> | \$ 136,100,000   |
|  |            |   | Subtotal | \$ 1,030,168,917 |

| Projects for 2022 (SJR 22-002)                                   | County    | Project Description   | Estimate    | d Cost        |
|--|-----------|---|-------------|---------------|
| 1 Agate Creek Preserve Homeowners Association                    | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 861,000       |
| 2 Alpine Mountain Ranch Metropolitan District                    | Routt     | Treatment Plant, Distribution, Transmission, Storage  | \$          | 1,400,000     |
| 3 Arapahoe County Water and Wastewater Authority                 | Arapahoe  | Treatment Plant, Distribution, Transmission, Storage  | \$          | 12,200,000    |
| 4 Catamount Metropolitan District                                | Routt     | Treatment Plant, Distribution, Transmission, Meters   | \$          | 169,411       |
| 5 Cathedral Water Company  | Delta     | Treatment Plant, Distribution, Transmission, Supply, Storage  | \$          | 375,000       |
| 6 Cherry Creek Village Water District                            | Arapahoe  | Distribution, Transmission, Meters  | \$          | 1,500,000     |
| 7 Columbine Lakes Homeowners Association                         | Arapahoe  | Distribution, Transmission, Meters  | \$          | 1,500,000     |
| 8 Creede, City of  | Mineral   | Treatment Plant, Storage, Distribution, Transmission  | \$          | 350,000       |
| 9 Crowley County Water Association                               | Crowley   | Treatment Plant, Storage, Supply, Water rights, Consolidation, Interconnection, Distribution, Transmission, Meters, Source Water Protection, Green Infrastructure | \$          | 1,490,000     |
| 10 Dakota Ridge Homeowners Association                           | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 1,320,000     |
| 11 Deerwood Service Company                                      | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 1,245,000     |
| 12 Edgewater, City of  | Jefferson | Distribution, Transmission  | \$          | 100,000       |
| 13 Falcon Heights Property Owners Association, Inc.              | El Paso   | Treatment Plant, Distribution, Transmission, Meters   | \$          | 2,525,000     |
| 14 Fayette Water Company   | Crowley   | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Water rights, Interconnection, Green Infrastructure                          | \$          | 3,300,000     |
| 15 Fox Estates Homeowners Association                            | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 605,000       |
| 16 Fox Fire Subdistrict of the La Plata Archuleta Water District | La Plata  | Distribution, Transmission, Supply, Meters, Interconnection, Treatment Plant  | \$          | 165,500,000   |
| 17 Freeman Creek   | La Plata  | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 85,000        |
| 18 Grace Mar Water District                                      | Boulder   | Storage   | \$          | 75,000        |
| 19 Holland Hills Metropolitan District                           | Pitkin    | Distribution, Transmission, Storage   | \$          | 225,000       |
| 20 Hoover Hills Water and Sanitation District                    | Boulder   | Distribution, Transmission, Meters, Interconnection, Treatment Plant  | \$          | 5,970,000     |
| 21 Larimer County/Livermore Community Water Association          | Larimer   | Treatment Plant, Distribution, Transmission, Water rights   | \$          | 900,000       |
| 22 Little Thompson Water District                                | Weld      | Treatment Plant, Distribution, Transmission, Storage, Supply, Green Infrastructure, Interconnection   | \$          | 163,616,000   |
| 23 Loveland, City of   | Larimer   | Distribution, Transmission, Storage   | \$          | 86,000,000    |
| 24 Lowell Whiteman School, Inc. dba Steamboat Mountain School    | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 225,000       |
| 25 Marble Water Company  | Gunnison  | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 12,100,000    |
| 26 Meridian Service Metropolitan District                        | El Paso   | Treatment Plant, Distribution, Transmission, Supply   | \$          | 27,500,000    |
| 27 North Routt Community Charter School                          | Routt     | Treatment Plant, Interconnection  | \$          | 50,000        |
| 28 Parker Water and Sanitation District                          | Douglas   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Interconnection   | \$          | 140,540,005   |
| 29 Ranch at Roaring Fork Homeowners Association                  | Garfield  | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Interconnection  | \$          | 25,000,000    |
| 30 Ravencrest Chalet Retreat Center                              | Larimer   | Treatment Plant   | \$          | 50,000        |
| 31 Shawnee Water Consumers Association                           | Park      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 115,000       |
| 32 Sidney Peak Ranch Owners' Association, Inc.                   | Routt     | Treatment Plant, Distribution, Transmission, Supply, Interconnection, Storage   | \$          | 2,198,250     |
| 33 Sky Corral Ranch Retreat Center                               | Larimer   | Treatment Plant, Supply   | \$          | 800,000       |
| 34 South Metro Water Supply Authority                            | Arapahoe  | Treatment Plant, Storage, Supply, Source Water Protection   | \$          | 461,000,000   |
| 35 Steamboat II Metropolitan District                            | Routt     | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 3,300,000     |
| 36 Stucker Mesa Domestic Water Company                           | Delta     | Treatment Plant, Storage, Supply  | \$          | 175,000       |
| 37 Sugar City, Town of   | Crowley   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Water rights, Consolidation, Green Infrastructure                  | \$          | 340,000       |
| 38 Teller County Water and Sanitation District No. 1             | Teller    | Treatment Plant, Supply   | \$          | 1,240,000     |
| 39 Todd Creek Village Metropolitan District                      | Adams     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Water rights   | \$          | 33,800,000    |
| 10 Valley Water Company  | Otero     | Treatment Plant, Distribution, Transmission, Storage, Water rights, Consolidation, Interconnection, Supply, Meters, Source Water Protection, Green Infrastructure | \$          | 820,000       |
| 41 Vroman Water Company  | Otero     | Treatment Plant, Consolidation, Storage, Supply, Mater rights, Interconnection, Distribution, Transmission, Meters, Source Water Protection, Green Infrastructure | \$          | 1,180,000     |
| 42 Weld County School District RE-10]                            | Weld      | Treatment Plant   | \$          | 7,500         |
| 13 Westcreek Lakes Water District                                | Teller    | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection   | \$          | 1,241,000     |
| 4 Woodland West Water Users Association                          | Teller    | Treatment Plant, Supply, Meters   | \$          | 270,500       |
| 45 YMCA of Pueblo  | Pueblo    | i Teatment Frank, suppr, receirs<br>Treatment Plank, Distribution, Transmission, Storage, Supply, Meters  | \$          | 200,000       |
|  | i ucolo   | перенения папу, оказываетов, папульзающ, застаде, зарруу, места   | Subtotal \$ | 1,163,463,666 |

| Projects for 2021 (HJR 21-1002)                              | County       | Project Description   | Estimate    | d Cost      |
|--|--------------|---|-------------|-------------|
| 1 Adams County   | Adams        | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Interconnection   | \$          | 7,000,000   |
| 2 Aspen, City of   | Pitkin       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Water rights, Green Infrastructure                   | \$          | 70,000,000  |
| 3 Basalt, Town of  | Eagle/Pitkin | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Source Water Protection   | \$          | 32,000,000  |
| 4 Byers Water and Sanitation District                        | Arapahoe     | Distribution, Transmission, Supply, Meters, Treatment Plant, Interconnection, Storage, Source Water Protection, Green Infrastructure, Water rights  | \$          | 7,920,000   |
| 5 Central Weld County Water District                         | Weld         | Treatment Plant, Distribution, Transmission, Supply, Interconnection, Storage, Meters, Water Rights   | \$          | 166,750,000 |
| 6 Dolores, Town of   | Montezuma    | Treatment Plant, Distribution, Transmission, Supply, Source Water Protection, Storage, Meters   | \$          | 15,780,581  |
| 7 Eagle River Water and Sanitation District                  | Eagle        | Distribution, Transmission, Treatment Plant, Storage, Meters, Supply  | \$          | 48,800,000  |
| 8 Elizabeth, Town of   | Elbert       | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply   | \$          | 25,000,000  |
| 9 Englewood, City of   | Arapahoe     | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Water Rights, Source Water Protection, Green Infrastructure  | \$          | 161,000,000 |
| 10 Falcon Highlands Metropolitan District                    | El Paso      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Consolidation, Source Water Protection  | \$          | 5,550,000   |
| 11 Gunnison, City of   | Gunnison     | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure, Water Rights                           | \$          | 65,000,000  |
| 12 Gypsum, Town of   | Eagle        | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply  | \$          | 41,500,000  |
| 3 Indian Hills Water District                                | Jefferson    | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure | \$          | 14,820,100  |
| 4 Johnstown, Town of   | Weld         | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure                | \$          | 120,000,000 |
| 5 Left Hand Water and Sanitation District                    | Boulder      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure                                 | \$          | 5,000,000   |
| 6 Meeker, Town of  | Rio Blanco   | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 23,750,000  |
| 7 Merino, Town of  | Logan        | Storage, Supply, Treatment Plant, Interconnection, Meters, Distribution, Transmission   | \$          | 5,500,000   |
| 8 Mesa County Lower Valley Rural Public Improvement District | Mesa         | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply   | \$          | 13,500,000  |
| 9 Panoramic Mesa Subdivision                                 | Garfield     | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Consolidation | \$          | 4,813,000   |
| 20 Park Water Company/Wonderview                             | Jefferson    | Distribution, Transmission, Storage, Supply, Treatment Plant, Meters  | \$          | 3,707,827   |
| 21 Pitkin County/Phillips Mobile Park                        | Pitkin       | Treatment Plant, Distribution, Transmission, Supply, Interconnection, Storage, Meters   | \$          | 56,000,000  |
| 2 Red Sky Ranch Metropolitan Water District                  | Eagle        | Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Treatment Plant   | \$          | 3,620,000   |
| 3 Riverbend Water and Sewer Company                          | Garfield     | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure                | \$          | 86,000      |
| 24 Roundup River Ranch (camp)                                | Eagle        | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters  | \$          | 3,000,000   |
| 5 Silt, Town of  | Garfield     | Distribution, Transmission, Meters, Treatment Plant, Supply, Storage  | \$          | 34,800,000  |
| 6 Silver Heights Water and Sanitation District               | Douglas      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure                                 | \$          | 10,000      |
| 7 Silverthorne, Town of                                      | Summit       | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters, Water Rights, Source Water Protection, Green Infrastructure           | \$          | 12,250,000  |
| 8 Trail West Association                                     | Chaffee      | Distribution, Transmission, Treatment Plant, Storage  | \$          | 3,550,000   |
| 9 Turkey Canon Ranch Water District                          | El Paso      | Treatment Plant, Storage, Meters, Green Infrastructure, Water Rights, Interconnection, Distribution, Transmission                                   | \$          | 850,000     |
| 0 Willow Creek 1 Homeowners Association                      | Arapahoe     | Treatment Plant, Distribution, Transmission, Storage  | \$          | 1,300,000   |
| 1 Wilson Mesa at Telluride Metropolitan District             | San Miguel   | Treatment Plant, Distribution, Transmission, Supply   | \$          | 3,288,000   |
|  |              |   | Subtotal \$ | 956,145,508 |

| Projects for 2020 (SJR 20-003)                      | County     | Project Description   | Estimat | red Cost      |
|---|------------|---|---------|---------------|
| 1 Agate Water Association                           | Elbert     | To yet of sector sprant<br>Distribution, Transmission, Storage, Supply, Meters, Treatment Plant, Source Water Protection, Green Infrastructure  | \$      | 223.534.072   |
| 2 Aristocrat Ranchettes                             | Weld       | Davinduary randomszon dowago supply, neters randomszer nan szere vace receiver neter nan szeretetetetetetetete<br>Treatment Plant, Instructionetteten, Distribution, Transmission, Szere Meters, Supply | φ<br>¢  | 40.000.000    |
| 3 Ault. Town of                                     | Weld       | Treament man, mercion, Joshundon, Fransmission, Josége, Jecters, Juppy<br>Distribution. Transmission. Storage   | ÷       | 20.000.000    |
| 4 Berkeley Water and Sanitation District            | Adams      | Distribution, transmission, Teatment Plant, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | э<br>¢  | 7.506.000     |
|   |            |   | \$      | 1             |
| 5 Big Elk Meadows Water Association                 | Boulder    | Treatment Plant, Storage, Source Water Protection, Distribution, Transmission, Supply   | \$      | 6,000,000     |
| 6 Cattle Creek Water Users Association              | Garfield   | Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Treatment Plant, Green Infrastructure   | \$      | 1,750,000     |
| 7 Cherry Creek Valley Water and Sanitation District | Arapahoe   | Distribution, Transmission  | \$      | 869,000       |
| 8 Cotopaxi School District RE-3                     | Fremont    | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$      | 6,200,000     |
| 9 Country Homes Metropolitan District               | Arapahoe   | Distribution, Transmission, Treatment Plant, Supply, Meters   | \$      | 750,000       |
| 10 Crawford Mesa Water Association                  | Delta      | Distribution, Transmission, Storage, Meters, Green Infrastructure, Treatment Plant, Interconnection, Supply   | \$      | 1,750,000     |
| 11 Crestone, Town of                                | Saguache   | Treatment Plant, Supply, Distribution, Transmission, Storage  | \$      | 82,400,000    |
| 12 Dacono, City of                                  | Weld       | Distribution, Transmission, Treatment Plant, Storage, Meters, Water rights  | \$      | 36,610,000    |
| 13 Denver Water                                     | Denver     | Distribution, Transmission, Treatment Plant, Consolidation, Interconnection, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$      | 1,519,000,000 |
| 14 Dove Creek, Town of                              | Dolores    | Distribution, Transmission, Supply, Treatment Plant, Consolidation, Storage, Source Water Protection, Meters  | \$      | 3,300,000     |
| 15 Hayden, Town of                                  | Routt      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Water Rights  | \$      | 4,135,000     |
| 16 Hidden Springs Ranch Owner's Association         | Routt      | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure  | \$      | 9,750,000     |
| 17 High View Water District                         | Jefferson  | Distribution, Transmission, Meters, Treatment Plant, Storage  | \$      | 4,500,000     |
| 18 Holyoke, City of                                 | Phillips   | Treatment Plant, Distribution, Transmission, Storage, Source Water Protection, Green Infrastructure, Supply   | \$      | 860,000       |
| 19 Independence Water and Sanitation District       | Elbert     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Consolidation, Interconnection, Source Water Protection   | \$      | 12,300,000    |
| 20 Last Dollar Planned Unit Development             | San Miguel | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$      | 56,485,000    |
| 21 Mancos, Town of                                  | Montezuma  | Treatment Plant, Distribution, Transmission, Storage, Interconnection, Supply, Meters   | \$      | 3,250,000     |
|   |            |   |         |               |

| Projects for 2020 (SJR 20-003)                     | County     | Project Description   | Estimat     | ed Cost       |
|--|------------|---|-------------|---------------|
| 22 Moffat, Town of                                 | Saguache   | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters, Storage   | \$          | 1,145,000     |
| 23 Mount Carbon Metropolitan District              | Jefferson  | Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure, Supply  | \$          | 14,000,000    |
| 24 Mount Vernon Country Club Metropolitan District | Jefferson  | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 5,300,000     |
| 25 New Raymer, Town of                             | Weld       | Treatment Plant, Storage, Green Infrastructure, Distribution, Transmission, Supply, Meters, Source Water Protection   | \$          | 10,375,000    |
| 26 North Holbrook Water Company                    | Otero      | Treatment Plant, Meters, Interconnection, Distribution, Transmission, Storage, Supply, Green Infrastructure, Consolidation, Source Water Protection, Water rights | \$          | 3,251,000     |
| 27 Otis, Town of                                   | Washington | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 11,840,000    |
| 28 Ovid, Town of                                   | Sedgwick   | Distribution, Transmission, Supply, Meters, Treatment Plant, Storage, Green Infrastructure  | \$          | 8,667,400     |
| 29 Paradise Hills Homeowners Association           | Jefferson  | Distribution, Transmission, Meters, Treatment Plant, Storage, Supply  | \$          | 670,000       |
| 30 Parkville Water District                        | Lake       | Treatment Plant, Distribution, Transmission, Storage, Source Water Protection, Supply   | \$          | 31,400,000    |
| 31 Rocky Ford, City of                             | Otero      | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection  | \$          | 30,000,000    |
| 32 Sedgwick, Town of                               | Sedgwick   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Consolidation, Interconnection, Water rights | \$          | 6,580,000     |
| 33 Seibert, Town of                                | Kit Carson | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 570,000       |
| 34 Springfield, Town of                            | Baca       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 9,475,000     |
| 35 Upper Road 42 Water Association                 | Montezuma  | Distribution, Transmission, Consolidation, Interconnection, Storage, Meters, Treatment Plant,   | \$          | 1,830,000     |
|  |            |   | Subtotal \$ | 2,176,052,472 |

| Projects for 2019 (HJR 19-1005)                                    | County    | Project Description   | Estima | ted Cost    |
|--|-----------|---|--------|-------------|
| 1 Alameda Water and Sanitation District                            | Jefferson | Distribution, Transmission, Treatment Plant, Storage, Supply, Meters, Source Water Protection   | \$     | 156,500,000 |
| 2 Bailey Water and Sanitation District                             | Park      | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Meters, Green Infrastructure   | \$     | 2,060,000   |
| 3 Centennial Water and Sanitation District                         | Douglas   | Treatment Plant, Distribution, Transmission, Storage, Meters  | \$     | 119,750,000 |
| 4 Chateau Chaparral Owners Association                             | Chaffee   | Storage, Treatment Plant, Supply, Distribution, Transmission  | \$     | 230,000     |
| 5 Copper Mountain Consolidated Metropolitan District               | Summit    | Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Treatment Plant   | \$     | 1,910,000   |
| 6 Crested Butte South Metropolitan District                        | Gunnison  | Supply, Distribution, Transmission, Storage, Treatment Plant, Meters  | \$     | 2,200,000   |
| 7 Deer Creek Water District  | Elbert    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$     | 203,200,000 |
| 8 Dinosaur, Town of  | Moffat    | Distribution, Transmission, Storage, Supply, Treatment Plant, Consolidation   | \$     | 88,000,000  |
| 9 Divide MPC Metropolitan District No. 1 and No. 2                 | Teller    | Treatment Plant, Distribution, Transmission, Supply, Meters, Storage  | \$     | 1,060,000   |
| 10 East Larimer County Water District                              | Larimer   | Treatment Plant, Distribution, Transmission, Storage, Meters, Consolidation, Interconnection, Supply, Source Water Protection                                     | \$     | 40,600,000  |
| 11 Eureka Water Company  | Otero     | Distribution, Transmission, Storage, Supply, Meters, Treatment Plant, Water rights, Consolidation, Interconnection, Source Water Protection, Green Infrastructure | \$     | 1,270,000   |
| 12 Genoa, Town of  | Lincoln   | Distribution, Transmission, Supply, Meters, Treatment Plant, Storage, Interconnection, Source Water Protection, Green Infrastructure                              | \$     | 560,000     |
| 13 Hartman, Town of  | Prowers   | Treatment Plant, Distribution, Transmission, Storage, Supply, Consolidation, Interconnection, Meters, Source Water Protection, Green Infrastructure               | \$     | 10,000,000  |
| 14 Hidden Valley Water District/Hidden Valley Mutual Water Company | Jefferson | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters   | \$     | 12,800,000  |
| 15 Karval Water Users, Inc.  | Lincoln   | Distribution, Transmission, Storage, Supply, Source Water Protection, Treatment Plant, Consolidation, Meters, Green Infrastructure                                | \$     | 25,950,000  |
| 16 Kiowa Water and Wastewater Authority                            | Elbert    | Distribution, Transmission, Storage, Supply, Treatment Plant, Meters  | \$     | 2,027,000   |
| 17 Kremmling, Town of  | Grand     | Treatment Plant, Distribution, Transmission, Consolidation, Interconnection, Storage, Supply, Meters, Source Water Protection                                     | \$     | 6,900,000   |
| 18 Manassa, Town of  | Conejos   | Distribution, Transmission, Storage, Treatment Plant, Interconnection, Supply, Meters   | \$     | 21,000,000  |
| 19 Montezuma Water Company   | Montezuma | Treatment Plant, Distribution, Transmission, Storage, Meters, Interconnection   | \$     | 17,750,000  |
| 20 North Table Mountain Water and Sanitation District              | Jefferson | Distribution, Transmission, Storage, Treatment Plant, Supply, Meters, Source Water Protection, Green Infrastructure   | \$     | 49,500,000  |
| 21 Orchard City, Town of   | Delta     | Distribution, Transmission, Meters, Treatment Plant, Consolidation, Storage, Supply, Green Infrastructure, Water rights   | \$     | 123,750,000 |
| 22 Parachute, Town of  | Garfield  | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$     | 31,400,000  |
| 23 Paradise Acres Homeowners Association                           | Huerfano  | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$     | 3,100,000   |
| 24 Pine Brook Water District                                       | Boulder   | Distribution, Transmission, Storage, Source Water Protection, Treatment Plant, Supply   | \$     | 21,800,000  |
| 25 Pinon Hills Water Users Association                             | Huerfano  | Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Treatment Plant   | \$     | 545,000     |
|  |           |   |        |             |

| Projects for 2019 (HJR 19-1005)       | County   | Project Description   | Estimate    | ed Cost     |
|---------------------------------------|----------|---|-------------|-------------|
| 26 Snake River Water District         | Summit   | Storage, Treatment Plant, Distribution, Transmission, Supply, Meters  | \$          | 26,967,551  |
| 27 Somerset Domestic Water District   | Gunnison | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection   | \$          | 111,000     |
| 28 Swans Nest Metropolitan District   | Summit   | Treatment Plant, Storage  | \$          | 1,400,000   |
| 29 West Grand Valley Water Company    | Otero    | Distribution, Transmission, Storage, Supply, Meters, Treatment Plant, Source Water Protection, Water rights, Consolidation, Interconnection, Green Infrastructure | \$          | 930,000     |
| 30 Willow Brook Metropolitan District | Summit   | Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure   | \$          | 850,000     |
| 31 Will-O-Wisp Metropolitan District  | Park     | Distribution, Transmission, Storage, Supply, Source Water Protection, Treatment Plant   | \$          | 11,510,000  |
|                                       |          |   | Subtotal \$ | 985,630,551 |

| Projects for 2018 (SJR 18-003)                         | County   | Project Description  |          | Estimated Cost |
|--|----------|--|----------|----------------|
| 1 Bear Creek Land Owners Association                   | Conejos  | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters   |          | \$ 22,700,000  |
| 2 Dallas Creek Water Company                           | Ouray    | Consolidation, Treatment Plant, Distribution, Transmission   |          | \$ 750,000     |
| 3 Florida River Estates Homeowners Association         | La Plata | Consolidation, Treatment Plant, Distribution, Transmission, Storage, Meters, Supply, Source Water Protection                             |          | \$ 2,560,000   |
| 4 Heeney Water District                                | Summit   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Interconnection  |          | \$ 6,800,000   |
| 5 Kiowa, Town of                                       | Elbert   | Distribution, Transmission, Supply, Treatment Plant, Storage, Meters, Water rights   |          | \$ 4,000,000   |
| 6 Red Canyon Acres Homeowners Association              | Eagle    | Treatment Plant, Storage, Meters, Distribution, Transmission, Supply, Source Water Protection  |          | \$ 6,127,480   |
| 7 Romeo, Town of                                       | Conejos  | Treatment Plant, Meters, Distribution, Transmission, Storage, Supply   |          | \$ 1,000,000   |
| 8 Shannon Water and Sanitation District                | Boulder  | Treatment Plant, Distribution, Transmission, Storage, Supply, Green Infastructure, Meters, Source Water Protection, Green Infrastructure |          | \$ 2,100,000   |
| 9 Shores of Shadow Mountain Homeowners Association     | Grand    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters   |          | \$ 100,000     |
| 10 South Adams County Water and Sanitation District    | Adams    | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection            |          | \$ 144,000,000 |
| 11 Spring Valley Metropolitan District No. 1           | Elbert   | Storage, Supply  |          | \$ 5,250,000   |
| 12 Thistle Community Housing/Mapleton Mobile Home Park | Boulder  | Distribution, Transmission, Supply, Meters   |          | \$ 304,000     |
|  |          |  | Subtotal | \$ 195,691,480 |

| Projects for 2017 (HJR 17-1003)                    | County     | Project Description   | Estimat     | ed Cost     |
|--|------------|---|-------------|-------------|
| 1 Blue River Valley Ranch Lakes Association        | Summit     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Interconnection   | \$          | 1,500,000   |
| 2 Brighton, City of                                | Adams/Weld | Treatment Plant, Storage, Supply, Meters, Distribution, Transmission, Source Water Protection, Green Infrastructure   | \$          | 250,500,000 |
| 3 Lakewood, City of                                | Jefferson  | Distribution, Transmission, Treatment Plant, Storage, Supply, Meters  | \$          | 9,000,000   |
| 4 Colorado Outward Bound School                    | Lake       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection   | \$          | 2,200,000   |
| 5 Crowley County/Crowley County Water System       | Crowley    | Distribution, Transmission, Treatment Plant, Storage, Meters, Consolidation, Interconnection, Supply, Source Water Protection, Green Infrastructure, Water rights | \$          | 2,300,000   |
| 6 De Beque, Town of                                | Mesa       | Treatment Plant, Consolidation, Distribution, Transmission, Supply, Meters, Storage   | \$          | 4,600,000   |
| 7 East Valley Metropolitan District                | Arapahoe   | Distribution, Transmission, Treatment Plant, Storage, Supply  | \$          | 3,000,000   |
| 8 Falls Creek Ranch Homeowners Association         | La Plata   | Interconnection, Distribution, Transmission, Storage, Supply, Treatment Plant   | \$          | 4,850,000   |
| 9 Fleming, Town of                                 | Logan      | Treatment Plant, Distribution, Transmission, Supply, Meters, Storage  | \$          | 27,365,000  |
| 10 Frederick, Town of                              | Weld       | Distribution, Transmission, Storage, Treatment Plant, Supply, Source Water Protection, Green Infrastructure   | \$          | 32,000,000  |
| 11 Hazeltine Heights Water and Sanitation District | Adams      | Treatment Plant, Interconnection, Distribution, Transmission, Meters, Storage   | \$          | 5,010,000   |
| 12 Holly, Town of                                  | Prowers    | Distribution, Transmission, Storage, Supply, Treatment Plant  | \$          | 9,297,149   |
| 13 La Jara, Town of                                | Conejos    | Meters, Distribution, Transmission, Supply, Treatment Plant, Consolidation, Interconnection, Storage, Source Water Protection, Green Infrastructure               | \$          | 6,250,000   |
| 14 Lyons, Town of                                  | Boulder    | Interconnection, Distribution, Transmission, Storage, Green Infrastructure, Treatment Plant, Consolidation, Supply, Meters  | \$          | 25,700,000  |
| 15 Montrose, City of                               | Montrose   | Distribution, Transmission, Storage, Green Infrastructure, Treatment Plant, Supply, Interconnection, Meters   | \$          | 17,255,000  |
| 16 Mt. Crested Butte Water and Sanitation District | Gunnison   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights                                 | \$          | 22,295,000  |
| 17 North Washington Water Users Association        | Adams      | Distribution, Transmission, Supply, Treatment Plant, Meters, Storage, Green Infrastructure  | \$          | 1,740,000   |
| 18 Ramah, Town of                                  | El Paso    | Treatment Plant, Distribution, Transmission, Storage, Meters, Supply, Consolidation, Green Infrastructure, Interconnection, Water rights                          | \$          | 5,155,000   |
| 19 Starkville, Town of                             | Las Animas | Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection, Green Infrastructure, Supply   | \$          | 580,000     |
| 20 Steamboat Lake Water and Sanitation District    | Routt      | Distribution, Transmission, Storage, Meters, Treatment Plant, Interconnection, Supply, Source Water Protection  | \$          | 3,950,000   |
| 21 Stratmoor Hills Water District                  | El Paso    | Treatment Plant, Interconnection, Storage, Supply, Meters, Distribution, Transmission, Source Water Protection  | \$          | 4,800,000   |
| 22 Triview Metropolitan District                   | El Paso    | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure, Consolidation, Meters                                | \$          | 21,500,000  |
|  |            |   | Subtotal \$ | 460,847,149 |

| Projects for 2016 (SJR 16-003)                             | County           | Project Description   | Estimate    | ed Cost       |
|--|------------------|---|-------------|---------------|
| 1 Avondale Water and Sanitation District                   | Pueblo           | Distribution, Transmission, Storage, Supply, Treatment Plant, Consolidation, Interconnection, Meters, Source Water Protection, Green Infrastructure, Water rights | \$          | 7,700,000     |
| 2 Beulah Water Works District                              | Pueblo           | Treatment Plant, Distribution, Transmission, Supply, Consolidation, Interconnection, Storage, Meters, Green Infrastructure  | \$          | 18,750,000    |
| 3 Brook Forest Water District                              | Jefferson        | Distribution, Transmission, Storage, Treatment Plant, Meters, Source Water Protection   | \$          | 8,050,000     |
| 4 Buffalo Mountain Metropolitan District                   | Summit           | Distribution, Transmission, Storage, Treatment Plant, Supply, Water rights, Meters  | \$          | 27,500,000    |
| 5 Colorado Centre Metropolitan District                    | El Paso          | Treatment Plant, Supply, Distribution, Transmission   | \$          | 2,300,000     |
| 6 Colorado City Metropolitan District                      | Pueblo           | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection  | \$          | 11,120,246    |
| 7 Cottonwood Water and Sanitation District                 | Douglas          | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection   | \$          | 38,100,000    |
| 8 Creek Side Estates Water District                        | Adams            | Treatment Plant, Consolidation, Interconnection, Storage, Meters, Distribution, Transmission, Supply, Source Water Protection, Green Infrastructure               | \$          | 20,700,000    |
| 9 Deer Trail, Town of                                      | Arapahoe         | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection, Consolidation               | \$          | 2,200,000     |
| 10 Divide South Water User's Association and Ditch Company | Teller           | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters  | \$          | 18,500,000    |
| 11 Eleven Mile Ranch Home Owner Association                | Park             | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 118,861,088   |
| 12 Fruitland Domestic Water Company                        | Montrose         | Distribution, Transmission, Supply, Treatment Plant, Storage  | \$          | 23,500,000    |
| 13 Granada Water Association                               | Prowers          | Distribution, Transmission, Supply, Meters, Storage, Treatment Plant  | \$          | 3,500,000     |
| 14 Granada, Town of  | Prowers          | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Consolidation, Water rights | \$          | 4,160,000     |
| 15 Granby/Silver Creek Water and Wastewater Authority      | Grand            | Treatment Plant, Supply   | \$          | 6,000,000     |
| 16 Grand Mesa Metropolitan District No. 2                  | Mesa             | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure, Meters   | \$          | 4,000,000     |
| 17 Greetville/Carbondale Water Association                 | Las Animas       | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply, Source Water Protection, Green Infrastructure, Interconnection                              | \$          | 636,974,571   |
| 18 Homestead Improvement Association                       | Otero            | Distribution, Transmission, Meters, Treatment Plant, Storage, Consolidation, Interconnection, Supply  | \$          | 12,500,000    |
| 19 Hugo, Town of   | Lincoln          | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 25,500,000    |
| 20 Inverness Water and Sanitation District                 | Douglas/Arapahoe | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection   | \$          | 44,600,000    |
| 21 Lincoln, County of                                      | Lincoln          | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights | \$          | 3,260,000     |
| 22 May Valley Water Association                            | Prowers          | Treatment Plant, Distribution, Transmission, Storage, Meters, Supply  | \$          | 16,725,000    |
| 23 McClave Water Association, Inc.                         | Bent             | Distribution, Transmission, Storage, Treatment Plant, Consolidation, Supply, Meters, Interconnection, Source Water Protection, Green Infrastructure, Water rights | \$          | 17,750,000    |
| 24 Meadow Mountain Water Supply Company                    | Boulder          | Distribution, Transmission, Supply, Storage, Treatment Plant, Interconnection, Consolidation  | \$          | 10,255,000    |
| 25 Mill Creek Park Water Improvement Association           | Clear Creek      | Treatment Plant, Distribution, Transmission, Supply, Storage  | \$          | 14,000,000    |
| 26 Mountain View, Town of                                  | Jefferson        | Distribution, Transmission, Meters  | \$          | 3,500,000     |
| 27 Panorama Ranches Homeowners Association                 | Garfield         | Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure, Supply, Meters  | \$          | 600,000       |
| 28 Patterson Valley Water Company                          | Otero            | Treatment Plant, Distribution, Transmission, Storage, Consolidation, Interconnection, Supply, Meters, Source Water Protection, Water rights, Green Infrastructure | \$          | 8,750,000     |
| 29 Prosperity Lane Water and Sewer Association             | Prowers          | Distribution, Transmission, Meters, Treatment Plant, Storage  | \$          | 25,500,000    |
| 30 Ridgewood Water District                                | Teller           | Treatment Plant, Consolidation, Distribution, Transmission, Supply, Storage, Meters, Source Water Protection, Water Rights, Green Infrastructure                  | \$          | 14,000,000    |
| 31 Rosewood Hills Property and Homeowners Association      | Teller           | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Source Water Protection, Meters  | \$          | 3,700,000     |
| 32 South Fork, Town of                                     | Rio Grande       | Treatment Plant, Interconnection, Storage, Supply, Meters, Source Water Protection, Distribution, Transmission, Consolidation, Green Infrastructure, Water Rights | \$          | 10,000,000    |
| 33 South Swink Water Company                               | Otero            | Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights | \$          | 4,795,000     |
| 34 Spanish Peaks Landowners Association                    | Las Animas       | Treatment Plant, Distribution, Transmission, Supply, Meters   | \$          | 100,000       |
| 35 Sunset Lake Summer Home Improvement Association         | Mesa             | Treatment Plant, Distribution, Transmission, Supply, Source Water Protection, Storage   | \$          | 610,000       |
| 36 Three Mile Trailer Park                                 | Garfield         | Treatment Plant, Distribution, Transmission, Meters, Storage  | \$          | 100,000       |
| 37 Thunderbird Water and Sanitation District               | Douglas          | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters, Storage   | \$          | 11,300,000    |
| 38 Tranquil Acres Water Supply, Inc.                       | Teller           | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Interconnection, Meters  | \$          | 2,415,000     |
|  |                  |   | Subtotal \$ | 1,181,875,905 |

| Projects for 2015 (HJR 15-1006)    | County     | Project Description   | Estimated Cost |            |
|------------------------------------|------------|---|----------------|------------|
| 1 Costilla County/Viejo San Acacio | Costilla   | Treatment Plant, Distribution, Transmission, Storage, Supply, Consolidation | \$             | 1,900,000  |
| 2 Del Norte, Town of               | Rio Grande | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters        | \$             | 22,475,000 |
|                                    |            |   | Subtotal       | 24,375,000 |

| Projects for 2014 (SJR 14-004)                            | County    | Project Description   | Estima      | ted Cost    |
|---|-----------|---|-------------|-------------|
| 1 Calhan, Town of   | El Paso   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$          | 6,975,000   |
| 2 Denver Southeast Suburban Water and Sanitation District | Douglas   | Treatment Plant, Distribution, Transmission, Supply   | \$          | 11,000,000  |
| 3 Eads, Town of   | Kiowa     | Treatment Plant, Distribution, Transmission, Supply, Meters, Source Water Protection, Interconnection, Storage, Green Infrastructure, Water rights                | \$          | 1,355,000   |
| 4 Federal Heights, City of                                | Adams     | Distribution, Transmission, Meters, Storage, Treatment Plant, Consolidation, Supply   | \$          | 20,689,000  |
| 5 Forest Hills Metropolitan District                      | Jefferson | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection   | \$          | 6,000,000   |
| 6 Louisville, City of                                     | Boulder   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Source Water Protection   | \$          | 48,200,000  |
| 7 Pritchett, Town of                                      | Baca      | Treatment Plant, Supply, Meters, Source Water Protection, Distribution, Transmission, Storage, Green Infrastructure, Water rights, Consolidation, Interconnection | \$          | 21,475,000  |
| 8 Superior Metropolitan District No. 1                    | Boulder   | Treatment Plant, Distribution, Transmission   | \$          | 15,700,000  |
| 9 Walsh, Town of  | Baca      | Distribution, Transmission, Supply, Treatment Plant, Consolidation, Source Water Protection, Storage, Meters, Green Infrastructure, Interconnection, Water Rights | \$          | 6,168,425   |
| 10 Woodland Park, City of                                 | Teller    | Storage, Meters, Interconnection, Distribution, Transmission, Treatment Plant   | \$          | 6,500,000   |
|   |           |   | Subtotal \$ | 144,062,425 |

| Projects for 2013 (HJR 13-1007)  | County               | Project Description  | Estimated |               |
|--|----------------------|--|-----------|---------------|
| 1 Aguilar, Town of   | Las Animas           | Storage, Supply, Treatment Plant, Source Water Protection, Green Infrastructure, Distribution, Transmission, Meters  | \$        | 22,700,000    |
| 2 Akron, Town of   | Washington           | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection  | \$        | 132,719,000   |
| 3 Alma, Town of  | Park                 | Distribution, Transmission, Treatment Plant, Storage, Meters, Green Infrastructure   | \$        | 1,500,000     |
| 4 Arapahoe County/Galbraith Estates  | Arapahoe             | Treatment Plant, Supply, Distribution, Transmission, Storage   | \$        | 7,000,000     |
| 5 Arvada, City of  | Jefferson            | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection  | \$        | 453,695,492   |
| 5 Bayfield, Town of  | La Plata             | Treatment Plant, Storage, Distribution, Transmission, Meters, Supply, Interconnection, Source Water Protection, Green Infrastructure   | \$        | 7,000,000     |
| 7 Bethune, Town of   | Kit Carson           | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Source Water Protection   | \$        | 50,000,000    |
| 8 Boulder, City of   | Boulder              | Supply, Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure, Meters, Source Water Protection, Interconnection, Water rights   | \$        | 829,000,000   |
| 9 Breckenridge, Town of  | Summit               | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Storage, Meters, Source Water Protection, Green Infrastructure   | \$        | 132,719,000   |
| 0 Brookside, Town of   | Fremont              | Distribution, Transmission, Meters, Interconnection, Treatment Plant, Storage, Source Water Protection, Green Infrastructure, Supply, Consolidation, Water rights  | \$        | 650,000       |
| 1 Broomfield, City and County of   | Broomfield           | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Consolidation  | \$        | 1,549,594,910 |
| 2 Campo, Town of   | Baca                 | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection, Water rights   | \$        | 1,000,000     |
| 3 Cedaredge, Town of   | Delta                | Treatment Plant, Distribution, Transmission, Supply, Meters, Storage, Source Water Protection, Green Infrastructure  | \$        | 7,506,000     |
| 4 Central City, City of  | Gilpin               | Treatment Plant, Transmission, Distribution, Storage, Green Infrastructure, Source Water Protection, Supply, Consolidation, Interconnection, Meters  | s         | 18,000,000    |
| 5 Coal Creek, Town of  | Fremont              | Treatment Plant, Distribution, Transmission, Meters, Interconnection, Storage, Supply, Green Infrastructure, Source Water Protection, Consolidation  | s         | 860,000       |
| 6 Colorado Springs Utilities   | El Paso              | Green Infrastructure, Treatment Plant, Distribution, Transmission, Storage, Supply, Meters   | s         | 1,703,481,798 |
| 7 Cortez City of   | Montezuma            | Treatment Plant, Storage, Distribution, Transmission, Meters, Supply, Meters   | s         | 500.000.000   |
| 8 Crawford, Town of  | Delta                | Treatment Prant, Storage, Distribution, Transmission, weters, supply, source water Protection, water rights<br>Storage. Treatment Plant. Meters. Distribution. Transmission. Source Water Protection   | 3<br>S    | 4,660,000     |
| 9 Crowley, Town of   | Crowley              | storage, freatment Prant, Meters, Distribution, Fransmission, Source Water Protection<br>Distribution, Transmission, Meters, Treatment Plant, Storage, Supply, Source Water Protection, Green Infrastructure, Consolidation, Water rights, Interconnection | ş         | 31,569,218    |
|  |                      |  | ÷         |               |
| 20 Cucharas Sanitation and Water District                                      | Huerfano             | Transmission, Distribution, Storage, Treatment Plant, Interconnection, Supply, Meters, Source Water Protection, Green Infrastructure, Consolidation, Water rights  | s         | 4,800,000     |
| 21 Donala Water and Sanitation District  | El Paso              | Distribution, Transmission, Storage, Treatment Plant, Consolidation, Supply, Green Infrastructure, Source Water Protection, Water rights   | \$        | 23,200,000    |
| 22 Durango, City of  | La Plata             | Green Infrastructure, Treatment Plant, Distribution, Transmission, Storage, Interconnection, Consolidation, Meters, Supply   | \$        | 82,400,000    |
| 23 Erie, Town of   | Weld/Boulder         | Treatment Plant, Storage, Distribution, Transmission, Supply, Green Infrastructure, Source Water Protection, Consolidation, Meters   | \$        | 274,407,500   |
| 14 Flagler, Town of  | Kit Carson           | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Green Infrastructure, Source Water Protection, Interconnection   | \$        | 1,590,000     |
| 5 Fort Morgan, City of   | Morgan               | Distribution, Transmission, Storage, Treatment Plant, Meters, Supply, Interconnection, Consolidation   | \$        | 11,050,000    |
| 6 Fountain, City of  | El Paso              | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Source Water Protection, Interconnection   | \$        | 121,200,000   |
| 27 Fowler, Town of   | Otero                | Treatment Plant, Consolidation, Distribution, Transmission, Supply, Meters, Interconnection, Storage, Water rights   | \$        | 3,900,000     |
| 28 Fraser, Town of   | Grand                | Treatment Plant, Transmission, Distribution, Meters, Supply, Storage, Source Water Protection, Green Infrastructure, Consolidation, Interconnection  | \$        | 21,600,000    |
| 9 Grand Lake, Town of  | Grand                | Treatment Plant, Distribution, Transmission, Consolidation, Storage, Green Infrastructure  | \$        | 5,600,000     |
| 0 Hotchkiss, Town of   | Delta                | Treatment Plant, Distribution, Transmission, Meters, Interconnection, Source Water Protection, Green Infrastructure, Supply, Storage, Water rights   | \$        | 10,800,000    |
| 1 Keenesburg, Town of  | Weld                 | Treatment Plant, Transmission, Distribution, Storage, Meters, Supply, Source Water Protection, Consolidation, Interconnection  | \$        | 12,500,000    |
| 32 La Plata Archuleta Water District   | La Plata             | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Interconnection, Source Water Protection   | \$        | 123,400,000   |
| 33 La Plata West Water Authority   | La Plata             | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Green Infrastructure, Interconnection, Meters, Source Water Protection  | \$        | 25,000,000    |
| 34 La Veta, Town of  | Huerfano             | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection, Consolidation, Water rights  | \$        | 75,224,159    |
| 35 Lafayette, City of  | Boulder              | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters   | \$        | 25,500,000    |
| 36 Lake Durango Water Authority  | La Plata             | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Land Acquisition, Source Water Protection, Meters, Green Infrastructure, Interconnection, Water rights  | \$        | 156,650,000   |
| 37 Lamar, City of  | Prowers              | Distribution, Transmission, Storage, Supply, Treatment Plant, Source Water Protection, Meters, Interconnection, Green Infrastructure, Consolidation, Water rights  | \$        | 158,387,000   |
| 38 Limon, Town of  | Lincoln              | Distribution, Transmission, Storage, Supply, Treatment Plant, Meters, Consolidation, Interconnection, Source Water Protection, Green Infrastructure, Water rights  | s         | 3,250,000     |
| 39 Longmont, City of   | Boulder              | Treatment Plant, Distribution, Transmission, Green Infrastructure, Consolidation, Source Water Protection, Supply, Storage, Meters   | s         | 431,500,000   |
| 0 Lookout Mountain Water District  | Jefferson            | Treatment Plant, Distribution, Transmission, Storage, Meters, Interconnection, Source Water Protection, Green Infrastructure, Supply, Consolidation  | s         | 27,850,000    |
| 1 Minturn. Town of   | Eagle                | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Consolidation, Interconnection, Source Water Protection, Green Infrastructure, Water rights  | s         | 139.520.000   |
| 2 Morgan County Quality Water District   | Morgan               | Distribution, Transmission, Storage, Treatment Plant, Supply, Meters, Source Water, Protection   | ŝ         | 35,529,000    |
| Morgan county Quanty water District Mount Werner Water and Sanitation District | Routt                | Jistributon, transmission, storage, treatment rans, suppo, neters, source water Froecours<br>Storage, Treatment Plant, Distribution, Transmission, Source Water Protection, Supply, Meters, Green Infrastructure   | s         | 18,300,000    |
| 44 Nederland, Town of  | Boulder              |  | ф<br>с    | 8,913,000     |
|  |                      | Treatment Plant, Meters, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure  | 3         |               |
| 5 Ouray, City of   | Ouray                | Transmission, Distribution, Storage, Treatment Plant, Supply, Meters, Source Water Protection  | s         | 17,900,000    |
| 6 Palmer Lake, Town of   | El Paso              | Distribution, Transmission, Storage, Treatment Plant, Supply, Consolidation, Meters, Water rights, Interconnection, Source Water Protection, Green Infrastructure  | \$        | 2,450,000     |
| 7 Park Forest Water District   | El Paso              | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection   | \$        | 8,530,000     |
| 8 Project 7 Water Authority  | Montrose/Delta/Ouray | Supply, Storage, Treatment Plant, Distribution, Transmission, Meters   | \$        | 80,000,000    |
| 9 Pueblo Board of Water Works  | Pueblo               | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply, Source Water Protection, Green Infrastructure  | \$        | 194,060,000   |
| 0 Pueblo West Metropolitan District  | Pueblo               | Distribution, Transmission, Treatment Plant, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection   | \$        | 21,475,000    |
| 1 Red Cliff, Town of   | Eagle                | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Water rights   | \$        | 4,250,000     |
| 52 Rifle, City of  | Garfield             | Treatment Plant, Transmission, Distribution, Supply, Storage, Consolidation, Interconnection, Meters, Green Infrastructure   | \$        | 15,250,000    |
| 3 Sheridan Lake Water District   | Kiowa                | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Interconnection, Green Infrastructure, Water rights   | \$        | 410,000       |
| 54 Simla, Town of  | Elbert               | Treatment Plant, Distribution, Transmission, Green Infrastructure, Interconnection, Storage, Supply, Meters, Source Water Protection, Consolidation, Water rights  | \$        | 410,000       |
| 5 Spring Canyon Water and Sanitation District                                  | Larimer              | Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission, Meters  | s         | 7,130,000     |

| Projects for 2013 (HJR 13-1007) | County  | Project Description  | Estim       | nated Cost    |
|---------------------------------|---------|--|-------------|---------------|
| 56 Sterling, City of            | Logan   | Treatment Plant, Supply, Distribution, Transmission, Consolidation, Interconnection, Storage, Meters, Source Water Protection        | \$          | 77,000,000    |
| 57 Wellington, Town of          | Larimer | Treatment Plant, Distribution, Transmission, Storage, Supply, Interconnection, Meters, Source Water Protection, Green Infrastructure | \$          | 64,700,000    |
| 58 Wiley, Town of               | Prowers | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters   | \$          | 3,250,000     |
| 59 Windsor, Town of             | Weld    | Storage, Treatment Plant , Consolidation, Distribution, Transmission   | \$          | 32,475,000    |
|                                 |         |  | Subtotal \$ | 7,785,016,077 |

| Projects for 2012 (SJR 12-003)               | County                  | Project Description   | Estimat     | ed Cost     |
|--|-------------------------|---|-------------|-------------|
| 1 Bone Mesa Domestic Water District          | Delta                   | Treatment Plant, Interconnection, Distribution, Transmission, Supply, Source Water Protection, Storage, Meters, Consolidation                                     | \$          | 60,930,000  |
| 2 Branson, Town of                           | Las Animas              | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Source Water Protection, Green Infrastructure   | \$          | 15,250,000  |
| 3 Buffalo Creek Water District               | Jefferson               | Distribution, Transmission, Treatment Plant, Storage, Supply, Meters, Source Water Protection, Interconnection, Green Infrastructure                              | \$          | 2,667,000   |
| 4 Center, Town of                            | Saguache                | Treatment Plant, Transmission, Distribution, Storage, Supply, Meters, Green Infrastructure, Interconnection   | \$          | 20,000,000  |
| 5 Cherokee Metropolitan District             | El Paso                 | Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure, Consolidation, Meters, Interconnection               | \$          | 60,930,000  |
| 6 Eckley, Town of                            | Yuma                    | Treatment Plant, Transmission, Distribution, Supply, Storage, Meters  | \$          | 4,800,000   |
| 7 Evans, City of                             | Weld                    | Supply, Distribution, Transmission, Meters, Storage, Treatment Plant  | \$          | 18,500,000  |
| 8 Evergreen Metropolitan District            | Jefferson               | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply, Source Water Protection, Interconnection, Green Infrastructure                              | \$          | 20,781,450  |
| 9 Forest View Acres Water District           | El Paso                 | Treatment Plant, Transmission, Distribution, Storage, Supply, Meters, Green Infrastructure  | \$          | 6,800,000   |
| 10 Glenwood Springs, City of                 | Garfield                | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Consolidation, Interconnection, Green Infrastructure               | \$          | 46,075,000  |
| 11 Larkspur, Town of                         | Douglas                 | Treatment Plant, Consolidation, Supply, Storage, Distribution, Transmission, Meters, Green Infrastructure, Source Water Protection, Interconnection, Water rights | \$          | 3,000,000   |
| 12 Left Hand Water District                  | Boulder/Broomfield/Weld | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters  | \$          | 104,771,500 |
| 13 Manzanola, Town of                        | Otero                   | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Water rights, Consolidation, Interconnection | \$          | 3,000,000   |
| 14 Monte Vista, City of                      | Rio Grande              | Distribution, Transmission, Storage, Treatment Plant, Supply  | \$          | 42,000,000  |
| 15 Naturita, Town of                         | Montrose                | Distribution, Transmission, Storage, Meters   | \$          | 7,461,180   |
| 16 North Shore Water District                | Grand                   | Treatment Plant, Storage, Supply  | \$          | 2,000,000   |
| 17 Oak Creek, Town of                        | Routt                   | Treatment Plant, Distribution, Transmission, Storage, Meters, Supply, Source Water Protection, Consolidation, Interconnection, Green Infrastructure               | \$          | 22,620,000  |
| 18 Ophir, Town of                            | San Miguel              | Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission, Meters, Green Infrastructure   | \$          | 7,057,500   |
| 19 Pagosa Area Water and Sanitation District | Archuleta               | Treatment Plant, Consolidation, Storage, Supply, Transmission, Distribution, Meters, Source Water Protection, Green Infrastructure                                | \$          | 46,136,000  |
| 20 Ridgway, Town of                          | Ouray                   | Treatment Plant, Distribution, Transmission, Storage, Source Water Protection, Green Infrastructure, Supply, Meters, Water Rights                                 | \$          | 8,355,000   |
| 21 Rock Creek Mesa Water District            | El Paso                 | Treatment Plant, Storage, Meters, Distribution, Transmission, Supply, Consolidation, Source Water Protection  | \$          | 1,313,500   |
| 22 Salida, City of                           | Chaffee                 | Treatment Plant, Storage, Distribution, Transmission, Meters, Green Infrastructure, Supply, Source Water Protection, Consolidation                                | \$          | 19,200,000  |
| 23 Steamboat Springs, City of                | Routt                   | Distribution, Transmission, Storage, Treatment Plant, Supply, Meters, Source Water Protection   | \$          | 118,945,200 |
| 24 Strasburg Sanitation and Water District   | Adams                   | Treatment Plant, Consolidation, Meters, Storage, Supply, Distribution, Transmission, Green Infrastructure   | \$          | 14,500,000  |
| 25 Yampa, Town of                            | Routt                   | Storage, Treatment Plant, Distribution, Transmission, Source Water Protection, Supply   | \$          | 1,600,000   |
|  |                         |   | Subtotal \$ | 658,693,330 |

| County         | Project Description  | Estimate   | ed Cost  |
|----------------|--|--|--|
| El Paso        | Storage, Supply, Treatment Plant, Distribution, Transmission, Meters, Source Water Protection, Consolidation, Interconnection, Green Infrastructure  | \$   | 2,190,000  |
| Teller         | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Interconnection, Meters, Green Infrastructure, Source Water Protection  | \$   | 12,320,000   |
| Arapahoe/Adams | Green Infrastructure, Storage, Distribution, Transmission, Treatment Plant, Supply, Source Water Protection, Meters, Water rights  | \$   | 1,712,319,684  |
| Saguache       | Treatment Plant, Supply, Distribution, Transmission, Consolidation, Interconnection, Storage, Meters, Green Infrastructure, Source Water Protection, Water Rights  | \$   | 9,527,410  |
| Kit Carson     | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Land Acquisition, Interconnection, Green Infrastructure, Source Water Protection   | \$   | 20,000,000   |
| Summit         | Treatment Plant, Meters, Distribution, Transmission, Source Water Protection, Storage, Supply, Green Infrastructure  | \$   | 274,407,500  |
| Park           | Treatment Plant, Consolidation, Transmission, Distribution, Supply, Interconnection, Storage, Green Infrastructure, Source Water Protection, Meters  | \$   | 7,000,000  |
| Fremont        | Distribution, Transmission, Storage, Supply, Treatment Plant, Interconnection, Meters, Source Water Protection, Green Infrastructure   | \$   | 21,750,000   |
| Adams          | Storage, Treatment Plant, Supply   | \$   | 4,200,000  |
| Adams          | Transmission, Distribution, Storage, Treatment Plant, Supply, Meters, Green Infrastructure, Source Water Protection  | \$   | 58,000,000   |
| Grand          | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Land Acquisition, Source Water Protection, Water rights  | \$   | 3,200,000  |
| Jefferson      | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply, Green Infrastructure, Water rights   | \$   | 2,775,000  |
| Larimer        | Treatment Plant, Interconnection, Supply, Transmission, Distribution, Storage, Meters  | \$   | 7,500,000  |
| Mesa           | Storage, Transmission, Distribution, Meters, Treatment Plant, Supply   | \$   | 21,329,754   |
| Lake           | Treatment Plant, Interconnection, Storage, Consolidation, Distribution, Transmission, Meters   | \$   | 49,500,000   |
| Jefferson      | Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission, Meters, Source Water Protection, Green Infrastructure   | \$   | 5,150,000  |
| Montrose       | Distribution, Transmission, Meters, Treatment Plant, Storage, Supply, Source Water Protection, Green Infrastructure  | \$   | 5,025,000  |
| Delta          | Storage, Distribution, Transmission, Treatment Plant, Supply, Green Infrastructure, Source Water Protection, Meters, Water rights  | \$   | 14,500,000   |
| Fremont        | Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection, Supply, Green Infrastructure, Consolidation, Interconnection  | \$   | 8,850,000  |
| Pueblo         | Storage, Treatment Plant, Supply, Transmission, Distribution, Meters, Source Water Protection, Green Infrastructure, Interconnection   | \$   | 1,163,587  |
|                | El Paso<br>Teller<br>Arapahoe/Adams<br>Saguache<br>Kit Carson<br>Summit<br>Park<br>Fremont<br>Adams<br>Adams<br>Grand<br>Jefferson<br>Larimer<br>Mesa<br>Lake<br>Jefferson<br>Montrose<br>Delta<br>Fremont | El PasoStorage, Supply, Treatment Plant, Distribution, Transmission, Meters, Source Water Protection, Consolidation, Interconnection, Green InfrastructureTellerTreatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Interconnection, Meters, Green Infrastructure, Source Water ProtectionArapahoe/AdamsGreen Infrastructure, Storage, Distribution, Transmission, Consolidation, Interconnection, Meters, Green Infrastructure, Source Water Protection, Meters, Water rightsSaguacheTreatment Plant, Supply, Distribution, Transmission, Consolidation, Interconnection, Green Infrastructure, Source Water Protection, Water RightsKit CarsonTreatment Plant, Meters, Distribution, Transmission, Source Water Protection, Green Infrastructure, Source Water Protection, MetersParkTreatment Plant, Meters, Distribution, Transmission, Distribution, Storage, Supply, Green Infrastructure, Source Water Protection, MetersFremontDistribution, Transmission, Distribution, Storage, Green Infrastructure, Source Water ProtectionAdamsStorage, Treatment Plant, Supply, Meters, Green Infrastructure, Source Water ProtectionGrandTreatment Plant, Storage, Treatment Plant, Supply, Meters, Green Infrastructure, Source Water rightsJeffersonDistribution, Transmission, Storage, Meters, Treatment Plant, Supply, Meters, Land Acquisition, Source Water ProtectionMesaStorage, Treatment Plant, Supply, Meters, Land Acquisition, Source Water ProtectionInfersonDistribution, Transmission, Supply, Meters, Land Acquisition, Source Water ProtectionGreen InfrastructureMeter Storage, Distribution, Transmission, Supply, Green Infrastructure, Source Water rightsJeffersonDistribution, Transm | Basic<br>Basic<br>Basic<br>Freatment Plant, Distribution, Transmission, Meters, Source Water Protection, Consolidation, Interconnection, Green InfrastructureSFellerTreatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Interconnection, Meters, Green Infrastructure, Source Water Protection\$Arapahoe/AdamsGreen Infrastructure, Storage, Distribution, Transmission, Treatment Plant, Supply, Source Water Protection, Meters, Water rights\$SaguacheTreatment Plant, Supply, Distribution, Transmission, Supply, Meters, Land Acquisition, Interconnection, Storage, Meters, Green Infrastructure, Source Water Protection\$SummitTreatment Plant, Consolidation, Transmission, Supply, Meters, Land Acquisition, Interconnection, Green Infrastructure, Source Water Protection\$ParkTreatment Plant, Consolidation, Transmission, Supply, Meters, Land Acquisition, Interconnection, Green Infrastructure\$AdamsStorage, Treatment Plant, Consolidation, Supply, Interconnection, Storage, Green Infrastructure\$AdamsStorage, Treatment Plant, Supply, Treatment Plant, Interconnection, Green Infrastructure\$AdamsStorage, Treatment Plant, Supply, Meters, Iand Acquisition, Source Water Protection, Green Infrastructure\$GrandTreatment Plant, Storage, Distribution, Transmission, Supply, Meters, Land Acquisition, Source Water Protection\$JeffersonDistribution, Transmission, Supply, Meters, Land Acquisition, Source Water Protection\$LaireerTreatment Plant, Storage, Distribution, Transmission, Supply, Meters, Iand Acquisition, Source Water Protection, Water rights\$LaireerTreatment Plant, Storage, Distribut |

| Projects for 2011 (HJR 11-1008)                     | County      | Project Description  | Esti        | imated Cost   |
|---|-------------|--|-------------|---------------|
| 21 St. Mary's Glacier Water and Sanitation District | Clear Creek | Supply, Distribution, Transmission, Green Infrastructure, Storage, Meters, Treatment Plant   | \$          | 9,860,000     |
| 22 Timbers Water and Sanitation District            | Routt       | Treatment Plant, Storage, Consolidation, Supply, Meters, Green Infrastructure, Distribution, Transmission  | \$          | 1,550,000     |
| 23 Walden, Town of                                  | Jackson     | Treatment Plant, Storage, Green Infrastructure, Distribution, Transmission, Supply, Meters   | \$          | 1,163,250     |
| 24 Widefield Water and Sanitation District          | El Paso     | Treatment Plant, Distribution, Transmission, Supply, Storage, Green Infrastructure, Interconnection, Meters, Source Water Protection, Water rights | \$          | 60,905,000    |
| 25 Winter Park Water and Sanitation District        | Grand       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters   | \$          | 4,300,000     |
|   |             |  | Subtotal \$ | 2,318,486,185 |

| Projects for 2010 (SJR 10-004)                              | County      | Project Description  | Estimate | d Cost      |
|---|-------------|--|----------|-------------|
| 1 Arriba, Town of   | Lincoln     | Storage, Distribution, Transmission, Supply, Treatment Plant, Meters, Interconnection, Source Water Protection, Green Infrastructure   | \$       | 4,175,000   |
| 2 Aspen Park Metropolitan District                          | Jefferson   | Treatment Plant, Supply, Distribution, Transmission, Meters, Storage, Source Water Protection, Green Infrastructure, Interconnection, Water Rights   | \$       | 1,100,000   |
| 3 Bell Mountain Ranch Metropolitan District                 | Douglas     | Treatment Plant, Supply, Distribution, Transmission, Interconnection, Consolidation, Storage, Green Infrastructure, Meters   | \$       | 508,645,889 |
| 4 Bennett, Town of  | Adams       | Treatment Plant, Supply, Distribution, Transmission, Consolidation, Storage, Meters, Green Infrastructure, Interconnection, Source Water Protection, Water Rights  | \$       | 145,700,000 |
| 5 Berthoud, Town of   | Larimer     | Treatment Plant, Distribution, Transmission, Storage, Supply, Consolidation, Meters, Source Water Protection, Green Infrastructure   | \$       | 21,000,000  |
| 6 Blue Mountain Water District                              | Jefferson   | Treatment Plant, Storage, Meters, Distribution, Transmission, Supply   | \$       | 2,100,000   |
| 7 Boone, Town of  | Pueblo      | Source Water Protection, Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Interconnection, Consolidation, Water Rights  | \$       | 2,080,000   |
| 8 Bristol Water and Sanitation District                     | Prowers     | Treatment Plant, Distribution, Transmission, Storage, Meters, Interconnection, Supply, Source Water Protection, Green Infrastructure   | \$       | 375,000     |
| 9 Brush, City of  | Morgan      | Distribution, Transmission, Treatment Plant  | \$       | 2,000,000   |
| 10 Buena Vista, Town of                                     | Chaffee     | Meters, Distribution, Transmission, Treatment Plant, Storage, Supply, Source Water Protection, Green Infrastructure, Interconnection   | \$       | 12,250,000  |
| 11 Canon City, City of                                      | Fremont     | Treatment Plant, Storage, Transmission, Distribution, Supply, Meters, Source Water Protection, Water rights  | \$       | 64,500,000  |
| 12 Carbondale, Town of                                      | Garfield    | Treatment Plant, Supply, Distribution, Transmission, Green Infrastructure, Source Water Protection, Storage, Meters  | \$       | 28,750,000  |
| 13 Cascade Metropolitan District No. 1                      | El Paso     | Treatment Plant, Distribution, Transmission, Green Infrastructure, Storage, Meters, Source Water Protection  | \$       | 5,770,000   |
| 14 Castle Rock, Town of                                     | Douglas     | Treatment Plant, Distribution, Transmission, Meters, Supply, Green Infrastructure, Storage   | \$       | 620,481,130 |
| 15 Cheraw, Town of  | Otero       | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   | \$       | 9,000,000   |
| 16 Cheyenne Wells, Town of                                  | Cheyenne    | Distribution, Transmission, Meters, Treatment Plant, Interconnection, Storage, Supply, Source Water Protection, Green Infrastructure, Consolidation  | s        | 13,750,000  |
| 17 Columbine Lake Water District                            | Grand       | Treatment Plant, Consolidation, Transmission, Distribution, Supply   | s        | 27,000,000  |
| 18 Conifer Metropolitan District                            | Jefferson   | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters   | s        | 11,000,000  |
| 19 Craig, City of   | Moffat      | Distribution, Transmission, Storage, Meters, Treatment Plant, Supply, Green Infrastructure, Interconnection  | s        | 22,000,000  |
| 20 Crook, Town of   | Logan       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | s        | 2,250,000   |
| 21 Delta, City of   | Delta       | Distribution, Transmission, Storage, Treatment Plant   | s        | 27,000,000  |
| 22 Eagle, Town of   | Eagle       | Distribution, Transmission, Treatment Plant, Storage, Supply, Green Infrastructure, Source Water Protection, Meters  | ŝ        | 42,832,958  |
| 23 Elbert Water and Sanitation District                     | Elbert      | Source Water Protection, Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure, Interconnection   | s        | 6,100,000   |
| 24 Empire, Town of  | Clear Creek | Treatment Plant, Transmission, Distribution, Consolidation, Storage, Meters, Interconnection, Supply, Water rights   | ŝ        | 19,100,000  |
| 25 Fort Lupton, City of                                     | Weld        | Treatment Plant, Distribution, Transmission, Storage, Supply, Green Infrastructure, Interconnection, Meters  | ŝ        | 35,000,000  |
| 26 Gardner Water and Sanitation Public Improvement District | Huerfano    | Treament Plant, Distribution, Transmassion, Storage, Supply, Greet massive and the Protection, Access and the Plant, Distribution, Transmassion, Storage, Supply, Artern Source Water Protection, Green Infrastructure, Interconnection, Consolidation, Water rights | \$<br>S  | 5,250,000   |
| 27 Genesee Water and Sanitation District                    | Jefferson   | Treatment Plant, Distribution, Transmission, Storage, depty, neuro, source water Treatment Plant, Distribution, Transmission, Storage Meters, Green Infrastructure, Supply   | \$<br>S  | 10,110,000  |
| 28 Georgetown, Town of                                      | Clear Creek | Treament Plant, Consolidation, Storage, Supply, Distribution, Transmission, Interconnection, Meters, Source Water Protection, Green Infrastructure, Water rights   | \$<br>S  | 2.750.000   |
| 29 Granby, Town of  | Grand       | Treatment Plant, Storage, Green Infrastructure, Consolidation, Distribution, Transmission, Supply, Meters, Source Water Protection, Green Infrastructure, Water Fights   | s        | 70,000,000  |
| 30 Highland Lakes Water District                            | Teller      |  | s        | 4,160,000   |
| •   | Clear Creek | Treatment Plant, Storage, Transmission, Distribution, Consolidation, Supply, Meters, Source Water Protection, Green Infrastructure   | s<br>S   | 31,100,000  |
| 31 Idaho Springs, City of                                   |             | Treatment Plant, Distribution, Transmission, Storage, Meters, Green Infrastructure, Source Water Protection, Supply, Interconnection   |          |             |
| 32 Iliff, Town of   | Logan       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection   | \$<br>\$ | 125,810,000 |
| 33 Kim, Town of   | Las Animas  | Distribution, Transmission, Meters, Storage, Supply, Treatment Plant, Source Water Protection, Green Infrastructure, Consolidation, Interconnection, Water rights  | Ŧ        | 550,000     |
| 34 Kit Carson, Town of                                      | Cheyenne    | Treatment Plant, Consolidation, Supply, Storage, Land Acquisition, Meters, Source Water Protection, Green Infrastructure, Transmission, Distribution, Interconnection  | \$       | 4,300,000   |
| 35 Las Animas, City of                                      | Bent        | Distribution, Transmission, Treatment Plant, Storage, Supply, Meters, Green Infrastructure, Consolidation, Source Water Protection, Interconnection, Water rights  | \$       | 4,740,000   |
| 36 Lochbuie, Town of  | Weld        | Treatment Plant, Storage, Supply, Distribution, Transmission, Meters, Interconnection  | \$       | 18,000,000  |
| 37 Louviers Water and Sanitation District                   | Douglas     | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Interconnection, Water Rights  | \$       | 17,910,000  |
| 38 Manitou Springs, City of                                 | El Paso     | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | \$       | 56,485,000  |
| 39 Norwood, Town of/Norwood Water Commission                | San Miguel  | Storage, Transmission, Distribution, Treatment Plant, Consolidation, Supply, Meters, Green Infrastructure  | \$       | 8,111,000   |
| 40 Olney Springs, Town of                                   | Crowley     | Treatment Plant, Distribution, Transmission, Meters, Green Infrastructure, Storage, Supply, Source Water Protection, Consolidation, Interconnection, Water rights  | \$       | 7,250,000   |
| 41 Ordway, Town of  | Crowley     | Transmission, Distribution, Supply, Storage, Treatment Plant, Meters, Source Water Protection, Green Infrastructure, Interconnection, Consolidation, Water rights  | \$       | 7,600,000   |
| 42 Paint Brush Hills Metropolitan District                  | El Paso     | Supply, Treatment Plant, Storage, Distribution, Transmission, Meters, Source Water Protection, Consolidation   | \$       | 7,600,000   |
| 43 Palisade, Town of  | Mesa        | Treatment Plant, Distribution, Transmission, Storage, Consolidation, Green Infrastructure, Supply, Meters, Source Water Protection   | \$       | 11,590,000  |
| 44 Peetz, Town of   | Logan       | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure  | \$       | 3,185,000   |
| 15 Perry Park Water and Sanitation District                 | Douglas     | Supply, Storage, Treatment Plant, Distribution, Transmission, Meters, Consolidation, Interconnection, Source Water Protection, Green Infrastructure, Water rights  | \$       | 9,345,000   |
| 46 Pinewood Springs Water District                          | Larimer     | Storage, Treatment Plant, Distribution, Transmission, Supply, Meters, Source Water Protection  | \$       | 18,617,250  |
| 47 Rangely, Town of   | Rio Blanco  | Distribution, Transmission, Treatment Plant, Storage, Supply, Green Infrastructure, Source Water Protection, Meters  | \$       | 41,500,000  |
| 48 Red Rock Valley Estates Water District                   | El Paso     | Storage, Distribution, Transmission, Supply, Treatment Plant, Meters, Land Acquisition, Source Water Protection, Green Infrastructure, Interconnection, Consolidation, Water rights  | \$       | 4,340,000   |

| Projects for 2010 (SJR 10-004)                  | County          | Project Description   | Estimat     | ed Cost       |
|---|-----------------|---|-------------|---------------|
| 49 Rockvale, Town of                            | Fremont         | Distribution, Transmission, Storage, Treatment Plant, Supply, Meters, Green Infrastructure, Source Water Protection, Interconnection, Water rights, Consolidation | \$          | 1,385,000     |
| 50 Routt County/Community of Phippsburg         | Routt           | Transmission, Distribution, Supply, Treatment Plant, Storage, Meters, Water rights  | \$          | 105,000       |
| 51 Rye, Town of                                 | Pueblo          | Treatment Plant, Storage, Meters, Source Water Protection, Distribution, Transmission, Supply, Water rights   | \$          | 7,150,000     |
| 52 Saguache, Town of                            | Saguache        | Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure, Supply, Meters, Consolidation, Source Water Protection                                | \$          | 3,799,800     |
| 53 San Juan River Village Metropolitan District | Archuleta       | Treatment Plant, Storage, Supply, Transmission, Distribution, Meters  | \$          | 725,000       |
| 54 Security Water District                      | El Paso         | Treatment Plant, Distribution, Transmission, Supply, Storage, Consolidation, Green Infrastructure, Meters, Source Water Protection                                | \$          | 38,000,000    |
| 55 Silver Plume, Town of                        | Clear Creek     | Treatment Plant, Consolidation, Transmission, Distribution, Storage, Meters, Supply, Green Infrastructure, Source Water Protection                                | \$          | 520,000       |
| 56 Swink, Town of                               | Otero           | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Green Infrastructure, Source Water Protection, Consolidation, Interconnection, Water rights | \$          | 940,000       |
| 57 Two Buttes, Town of                          | Baca            | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Green Infrastructure, Source Water Protection   | \$          | 260,000       |
| 58 Vilas, Town of                               | Baca            | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Green Infrastructure, Source Water Protection   | \$          | 270,000       |
| 59 Vona, Town of                                | Kit Carson      | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Green Infrastructure, Source Water Protection, Consolidation, Interconnection               | \$          | 200,000       |
| 60 Walsenburg, City of                          | Huerfano        | Distribution, Transmission, Storage, Treatment Plant, Interconnection, Supply, Meters, Source Water Protection, Green Infrastructure, Consolidation, Water rights | \$          | 6,810,000     |
| 61 Westminster, City of                         | Adams/Jefferson | Treatment Plant, Transmission, Distribution, Storage, Green Infrastructure, Supply, Meters, Source Water Protection, Water Rights, Land Acquisition               | \$          | 2,017,705,000 |
| 62 Williamsburg, Town of                        | Fremont         | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Source Water Protection, Green Infrastructure, Consolidation, Interconnection, Water rights | \$          | 1,240,000     |
| 63 Woodmen Hills Metropolitan District          | El Paso         | Treatment Plant, Storage, Supply, Distribution, Transmission, Consolidation   | \$          | 11,500,000    |
| 64 Yuma, City of                                | Yuma            | Distribution, Storage, Transmission, Treatment Plant, Meters, Green Infrastructure, Supply, Source Water Protection   | \$          | 7,600,000     |
|   |                 |   | Subtotal \$ | 4,202,473,027 |

| Projects for 2009 (HJR 09-1002)                             | County   | Project Description  | Estimate    | ed Cost     |
|---|----------|--|-------------|-------------|
| 1 Black Hawk, City of                                       | Gilpin   | Treatment Plant, Storage, Distribution, Transmission, Supply, Source Water Protection, Meters  | \$          | 166,750,000 |
| 2 Collbran, Town of   | Mesa     | Treatment Plant, Distribution, Transmission, Storage, Supply, Consolidation, Meters, Source Water Protection, Green Infrastructure                   | \$          | 9,560,000   |
| 3 Costilla County/Costilla County Water & Sanitation System | Costilla | Distribution, Transmission, Storage, Supply, Consolidation, Treatment Plant, Interconnection, Source Water Protection                                | \$          | 3,920,000   |
| 4 Cripple Creek, City of                                    | Teller   | Transmission, Distribution, Storage, Supply, Meters, Treatment Plant, Green Infrastructure, Source Water Protection, Interconnection                 | \$          | 9,475,000   |
| 5 Estes Park, Town of                                       | Larimer  | Consolidation, Distribution, Transmission, Storage, Land Acquisition, Treatment Plant, Supply, Meters, Source Water Protection, Green Infrastructure | \$          | 157,655,000 |
| 6 La Junta, City of   | Otero    | Storage, Distribution, Transmission, Green Infrastructure, Treatment Plant, Supply, Meters, Source Water Protection, Consolidation                   | \$          | 50,000,000  |
| 7 Morrison Creek Metropolitan Water and Sanitation District | Routt    | Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Interconnection  | \$          | 13,700,000  |
| 8 Olathe, Town of   | Montrose | Distribution, Transmission, Meters , Green Infrastructure, Storage, Supply, Treatment Plant, Interconnection, Consolidation, Water Rights            | \$          | 8,750,000   |
| 9 Round Mountain Water and Sanitation District              | Custer   | Treatment Plant, Distribution, Transmission, Storage, Consolidation, Supply, Meters, Source Water Protection, Water rights                           | \$          | 22,000,000  |
| 10 San Luis Water and Sanitation District                   | Costilla | Treatment Plant, Supply, Meters, Distribution, Transmission, Storage, Green Infrastructure   | \$          | 831,008     |
| 11 Sedalia Water and Sanitation District                    | Douglas  | Storage, Distribution, Transmission, Treatment Plant, Supply, Meters, Source Water Protection  | \$          | 18,600,000  |
| 12 Tri-County Water Conservancy District                    | Ouray    | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Land Acquisition, Supply  | \$          | 60,000,000  |
| 13 Victor, City of  | Teller   | Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection, Consolidation, Supply, Green Infrastructure                   | \$          | 4,020,000   |
| 14 Wiggins, Town of   | Morgan   | Storage, Supply, Distribution, Transmission, Treatment Plant, Land Acquisition, Meters, Source Water Protection, Green Infrastructure, Water rights  | \$          | 34,745,194  |
|   |          |  | Subtotal \$ | 560,006,202 |

| Projects for 2008 (SJR 08-003)                     | County     | Project Description   | Estimate    | ed Cost     |
|--|------------|---|-------------|-------------|
| 1 Alamosa, City of                                 | Alamosa    | Treatment Plant, Transmission, Distribution, Storage, Consolidation, Supply, Meters, Source Water Protection, Green Infrastructure, Interconnection, Water rights | \$          | 7,200,000   |
| 2 Crested Butte, Town of                           | Gunnison   | Treatment Plant, Distribution, Transmission, Storage, Supply  | \$          | 26,250,000  |
| 3 Durango West Metropolitan District No. 2         | La Plata   | Treatment Plant, Consolidation, Distribution, Transmission, Supply, Interconnection, Storage, Meters, Source Water Protection                                     | \$          | 4,850,000   |
| 4 East Alamosa Water and Sanitation District       | Alamosa    | Treatment Plant, Storage, Distribution, Transmission, Consolidation, Meters, Supply, Green Infrastructure   | \$          | 4,800,000   |
| 5 Gilcrest, Town of                                | Weld       | Distribution, Transmission, Storage, Treatment Plant, Green Infrastructure, Meters  | \$          | 7,800,000   |
| 6 Grand Junction, City of                          | Mesa       | Transmission, Distribution, Storage, Treatment Plant, Meters, Source Water Protection, Supply, Green Infrastructure   | \$          | 82,700,000  |
| 7 Gunnison County/Dos Rios Water                   | Gunnison   | Treatment Plant, Consolidation, Transmission, Distribution, Storage, Interconnection, Meters  | \$          | 3,900,000   |
| 8 Gunnison County/Somerset Domestic Water District | Gunnison   | Treatment Plant, Consolidation, Transmission, Distribution, Storage, Interconnection, Supply, Source Water Protection, Green Infrastructure                       | \$          | 9,600,000   |
| 9 Hooper, Town of                                  | Alamosa    | Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure                              | \$          | 600,000     |
| 10 Jamestown, Town of                              | Boulder    | Treatment Plant, Supply, Transmission, Distribution, Meters, Storage, Source Water Protection   | \$          | 1,900,000   |
| 11 Log Lane Village, Town of                       | Morgan     | Treatment Plant, Consolidation, Storage, Distribution, Transmission, Interconnection, Meters, Supply  | \$          | 3,700,000   |
| 12 Milliken, Town of                               | Weld       | Treatment Plant, Distribution, Transmission, Storage, Meters, Consolidation, Supply, Green Infrastructure   | \$          | 25,700,000  |
| 13 Morrison, Town of                               | Jefferson  | Treatment Plant, Transmission, Distribution, Storage, Consolidation, Interconnection, Supply, Meters, Source Water Protection, Green Infrastructure               | \$          | 21,329,754  |
| 14 Pine Drive Water District                       | Pueblo     | Treatment Plant, Distribution, Transmission, Storage, Meters, Supply, Consolidation, Interconnection, Source Water Protection                                     | \$          | 8,750,000   |
| 15 Poncha Springs, Town of                         | Chaffee    | Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply, Interconnection, Meters, Source Water Protection                                     | \$          | 73,284,300  |
| 16 Stratton, Town of                               | Kit Carson | Treatment Plant, Storage, Supply, Transmission, Distribution, Meters, Source Water Protection, Green Infrastructure   | \$          | 5,895,000   |
| 17 Wray, City of                                   | Yuma       | Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply, Interconnection, Meters, Green Infrastructure  | \$          | 25,000,000  |
|  |            |   | Subtotal \$ | 313,259,054 |

| Projects for 2007 (HJR 07-1005)                        | County            | Project Description  | Estin       | nated Cost  |
|--|-------------------|--|-------------|-------------|
| 1 Dillon, Town of                                      | Summit            | Treatment Plant, Storage, Distribution, Transmission, Supply, Interconnection, Meters, Source Water Protection, Green Infrastructure               | \$          | 6,200,000   |
| 2 Forest Lakes Metropolitan District (La Plata County) | La Plata          | Storage, Distribution, Transmission, Supply, Treatment Plant, Meters, Green Infrastructure   | \$          | 74,000,000  |
| 3 Roxborough Water and Sanitation District             | Douglas/Jefferson | Treatment Plant, Consolidation, Distribution, Transmission, Storage, Interconnection, Supply, Meters   | \$          | 41,700,000  |
| 4 Silverton, Town of                                   | San Juan          | Treatment Plant, Storage, Meters, Distribution, Transmission, Supply, Interconnection, Source Water Protection, Green Infrastructure, Water Rights | \$          | 16,120,000  |
| 5 Telluride, Town of                                   | San Miguel        | Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection, Green Infrastructure  | \$          | 15,915,000  |
|  |                   |  | Subtotal \$ | 153,935,000 |

| Projects for 2006 (SJR 06-002) | County   | Project Description   | Estimate    | ed Cost    |
|--------------------------------|----------|---|-------------|------------|
| 1 Ignacio, Town of             | La Plata | Distribution, Transmission, Meters, Treatment Plant, Storage, Supply, Source Water Protection   | \$          | 14,030,000 |
| 2 Julesburg, Town of           | Sedgwick | Treatment Plant, Supply, Distribution, Transmission   | \$          | 8,000,000  |
| 3 Lake City, Town of           | Hinsdale | Distribution, Transmission, Meters, Treatment Plant, Supply, Storage, Source Water Protection, Green Infrastructure, Consolidation, Interconnection, Water Rights | \$          | 5,300,000  |
|                                |          |   | Subtotal \$ | 27,330,000 |

| Projects for 2005 (SB 05-011)          | County     | Project Description   |          | Estimated Cost |
|--|------------|---|----------|----------------|
| 1 Baseline Water District              | Boulder    | Distribution, Transmission, Meters, Treatment Plant, Supply, Source Water Protection, Green Infrastructure  |          | \$ 3,560,000   |
| 2 Clifton Water District               | Mesa       | Treatment Plant, Distribution, Transmission, Supply, Meters, Source Water Protection, Green Infrastructure, Storage, Consolidation                                |          | \$ 37,750,000  |
| 3 Fort Collins, City of                | Larimer    | Treatment Plant, Transmission, Distribution, Storage, Meters, Green Infrastructure, Supply, Source Water Protection, Water Rights                                 |          | \$ 221,176,600 |
| 4 Platteville, Town of                 | Weld       | Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Water rights  |          | \$ 9,000,000   |
| 5 Rico, Town of                        | Dolores    | Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   |          | \$ 6,100,000   |
| 6 Trinidad, City of                    | Las Animas | Treatment Plant, Distribution, Transmission, Storage, Meters, Consolidation, Supply, Source Water Protection, Green Infrastructure, Interconnection, Water rights |          | \$ 26,500,000  |
| 7 Upper Eagle Regional Water Authority | Eagle      | Treatment Plant, Transmission, Distribution, Storage, Supply, Meters, Source Water Protection, Green Infrastructure   |          | \$ 81,234,000  |
|  |            |   | Subtotal | \$ 385,320,600 |

| Projects for 2004 (SJR 04-004)             | County  | Project Description   | Estiv       | mated Cost |
|--|---------|---|-------------|------------|
| 1 Florissant Water and Sanitation District | Teller  | Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Consolidation, Source Water Protection, Interconnection, Green Infrastructure | \$          | 33,015,000 |
| 2 Monument, Town of                        | El Paso | Supply, Treatment Plant, Distribution, Transmission, Storage, Consolidation, Meters   | \$          | 29,908,000 |
| 3 Olde Stage Water District                | Boulder | Storage, Distribution, Transmission, Supply, Treatment Plant, Meters  | \$          | 4,700,000  |
|  |         |   | Subtotal \$ | 67,623,000 |

| Projects for 2003 (HJR 03-1008) | County | Project Description  | Estimated Cost        |
|---------------------------------|--------|--|-----------------------|
|                                 |        |  | Subtotal <u>\$</u>    |
| Projects for 2002 (HJR 02-1004) | County | Project Description  | Estimated Cost        |
| All projects have been deleted  |        |  |                       |
|                                 |        |  | Subtotal <u>\$</u> -  |
| Projects for 2001 (SJR 01-004)  | County | Project Description  | Estimated Cost        |
| All projects have been deleted  |        |  |                       |
|                                 |        |  | Subtotal \$ -         |
| Projects for 2000 (SJR 00-004)  | County | Project Description  | Estimated Cost        |
| All projects have been deleted  |        |  |                       |
|                                 |        |  | Subtotal <u>\$</u>    |
| Projects for 1999 (HJR 99-1005) | County | Project Description  | Estimated Cost        |
| Westwood Lakes Water District   | Teller | Treatment Plant, Transmission, Distribution, Storage, Meters | \$ 1,484,000          |
|                                 |        |  | Subtotal \$ 1,484,000 |

Total Number of Projects: 510

TOTAL \$ 24,791,939,548.43