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DEFENSE THREAT REDUCTION AGENCY

***Defense Threat
Reduction Agency
Overview Brief***

Deter. Prevent. Prevail.

Cleared for Public Release

UNCLASSIFIED



DTRA Mission

As both a *Defense Agency* and *Combat Support Agency*, DTRA provides cross-cutting solutions to enable DoD, USG, and international partners to:

- **Deter** strategic attacks against the United States and its Allies
- **Prevent**, reduce, and counter WMD and emerging threats
- **Prevail** against WMD-armed adversaries in crisis and conflict

DEFENSE AGENCY

In this more *strategic role*, we reduce global WMD and emerging threats by deterring adversaries' acquisition and use of such materials.

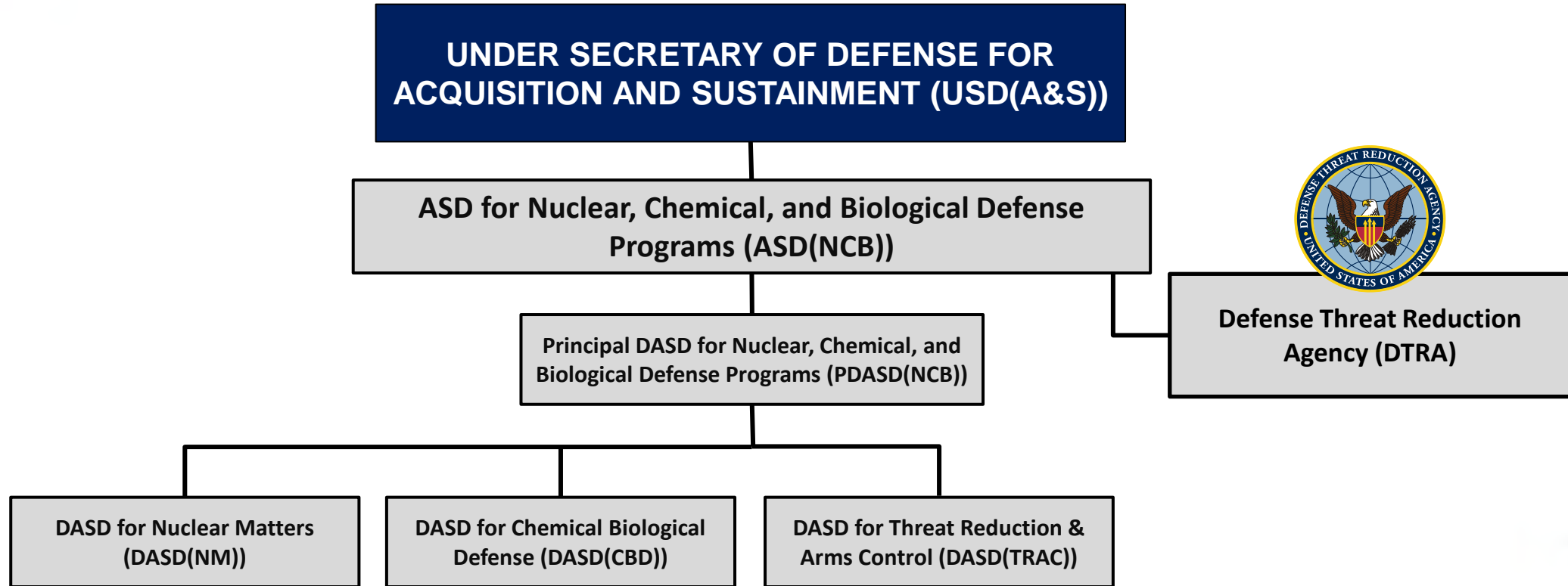
We support key DoD policy and priorities through cross-service, DoD-wide programs such as nuclear assurance, treaty support, and building partner capacity.

COMBAT SUPPORT AGENCY

In this more *operational role*, we work to identify, develop, and field solutions to counter WMD and emerging threats, leveraging unique capabilities and expertise in direct support of Joint Staff and Combatant Command requirements.



Alignment within DoD





Essential Approaches

- **Campaigning** - DTRA activities coordinated to maximize impact against most pressing challenges, with China as central focus
- **Integrating** - Collaborative culture overcomes functional boundaries and synchronized processes maximize DTRA resources
- **Partnering** - Enduring partnerships leveraged to strengthen whole-of-nation and international CWMD efforts
- **Posturing** - Forward-leaning approach that anticipates future threats and requirements



DTRA Campaign: China

Goal: Prioritize, connect, and synchronize all PRC-focused activities within the DTRA portfolio to maximize impact against #1 NDS competitor

Focus Areas:

- Agency-wide analysis of PRC-related operations, activities, and investments
- Evaluate where, how DTRA (internally focused) must evolve to address PRC threat
- Identify organizational, geopolitical, resource and authority constraints and ways to mitigate
- Develop risk mitigation approaches within distinct lines of effort that bridge Agency Core Functions

DTRA will develop similar campaigns against the NDS priority competitors.

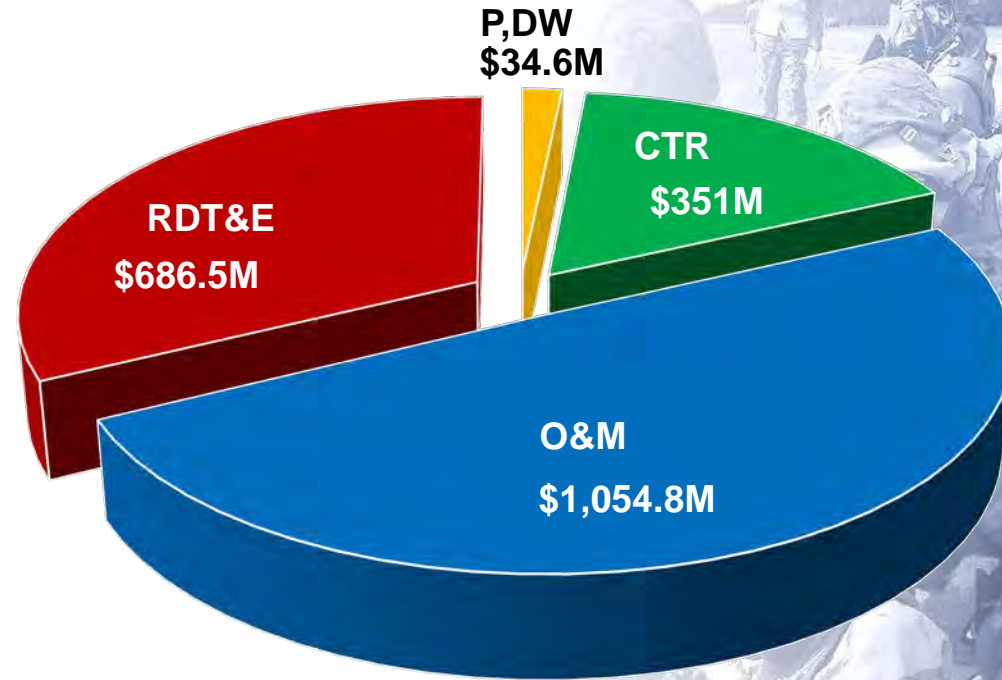
As campaigns mature, DTRA will share the findings with our partners.



DTRA Resources

DTRA Request For
The FY 2024
President's Budget
(PB):

\$2.127B



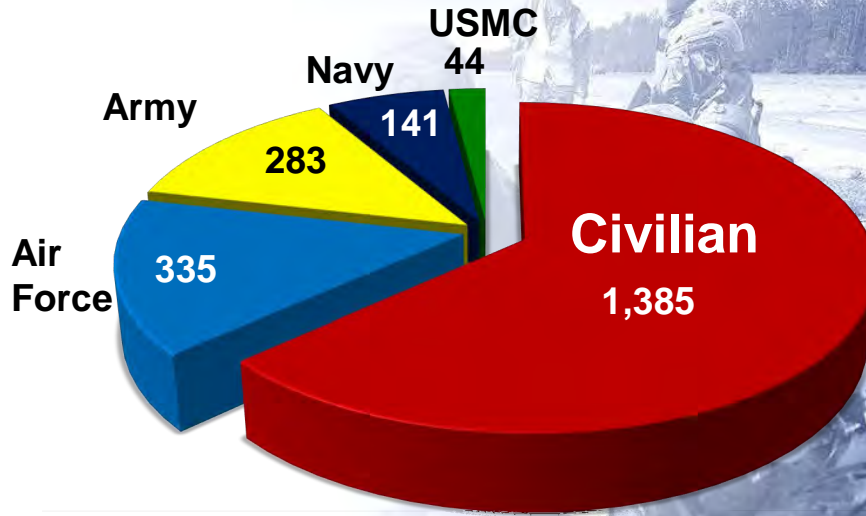
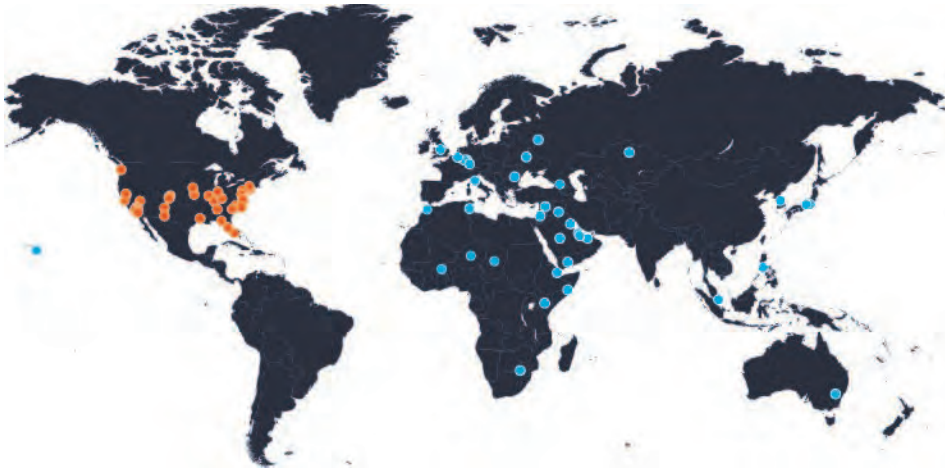
- Cooperative Threat Reduction (CTR)
- Operation and Maintenance (O&M)
- Procurement (P, DW)
- Research, Development, Test and Evaluation (RDT&E)



Our People

Budgeted FTEs: 2,188
(803 Military & 1,385 Civilian)
Contractor personnel: ~ 3,000

Total DTRA Workforce: 5,188
(Based on FY 2024 President's Budget)

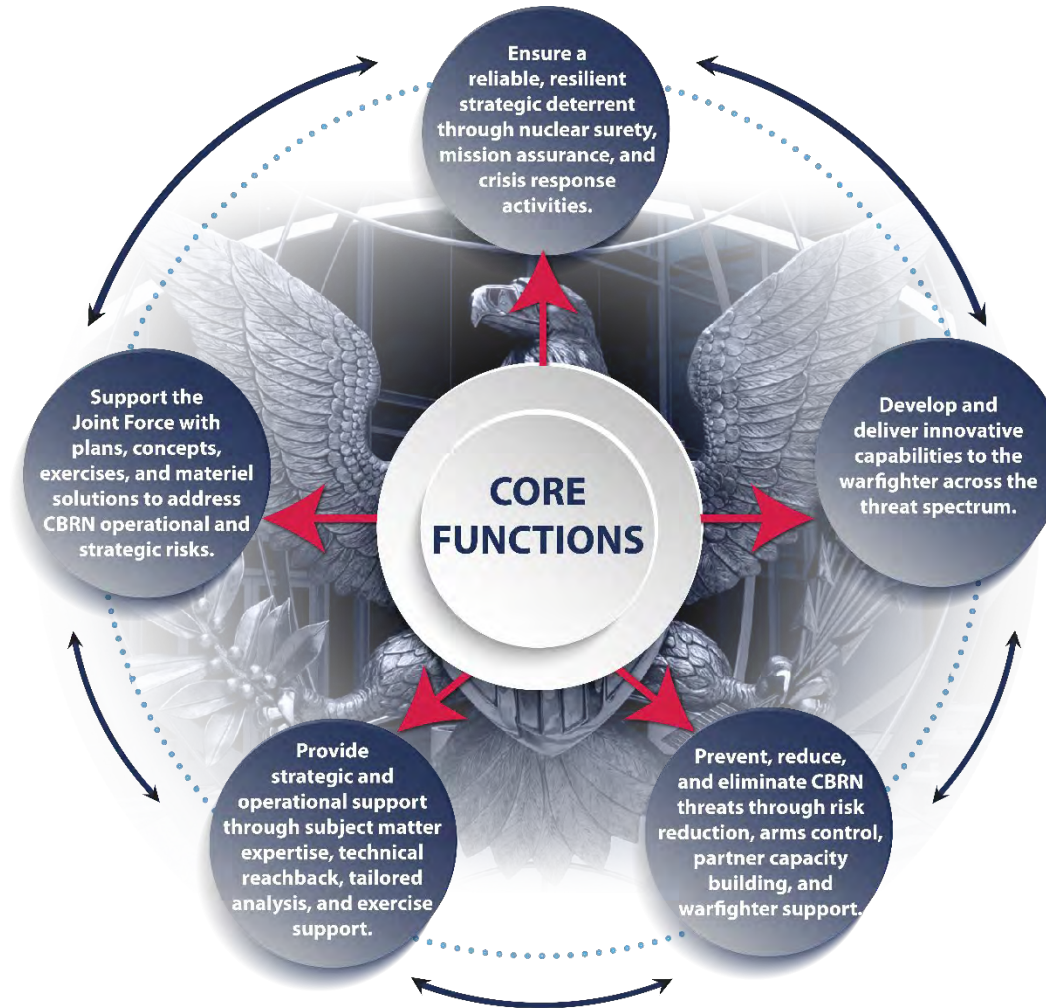


538 located outside the NCR

136 spread across **16** countries



Core Functions





Ensure a Reliable, Resilient Strategic Deterrent



Nuclear Surety

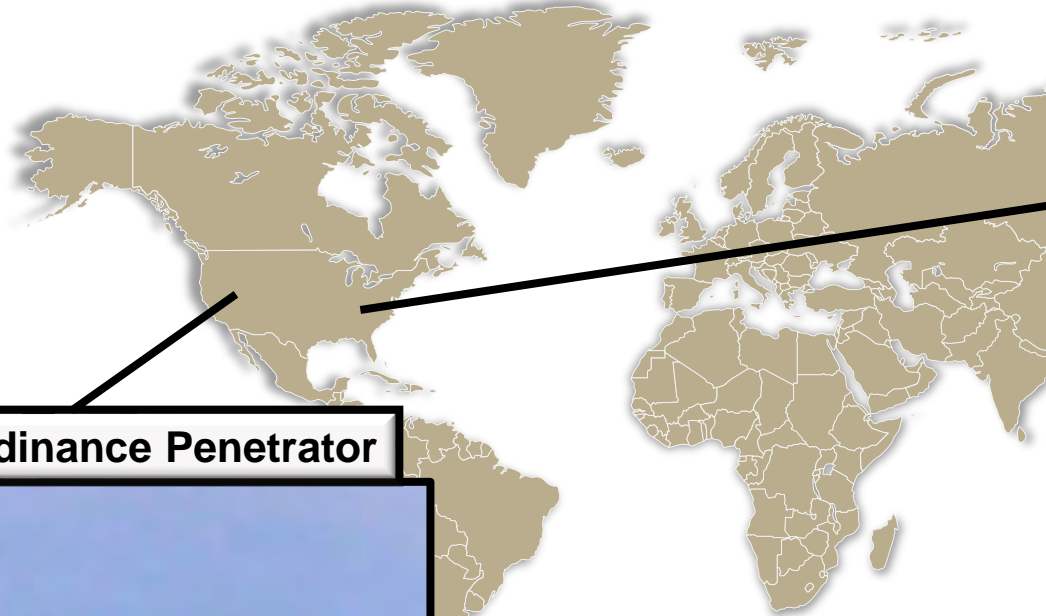


Mission Assurance





Develop Innovative Solutions



Massive Ordnance Penetrator



Chem-Bio Technologies



Provide Strategic and Operational Support



Technical Reachback



Forward Footprint



Support the Joint Force with Plans, Concepts, Exercises, and Materiel Solutions



Exercise Support



Plans Support





Our People

A team composed of highly diverse skillsets...



... providing expertise throughout the CWMD enterprise



Delivering Solutions Around the World

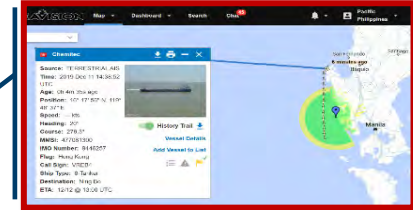


Tailored CBRN education and training

Force protection and vulnerability assessments of national and allied infrastructure



Consolidation and security of WMD-related systems and materials



Understanding the nexus between strategic competition and WMD threats



CWMD capability development for partner nations



WMD stockpile elimination



24/7 technical reachback support



PPE to laboratory technicians and healthcare workers on the COVID frontlines



Development of global biosurveillance networks



Border surveillance and CBRN interdiction



Agency Initiatives

DTRA will adapt to meet the challenges of an evolving security environment through 4 DTRA-wide initiatives:

- **Strengthen Future Arms Control**
- **Prepare for WMD Crisis Events**
- **Adapt to the Information Environment**
- **Build the Workforce of the Future**

