

CL 158/3 Web Annex 6:  
*2018-19 Net Appropriation and  
extrabudgetary resources by  
chapter and region*



**Web Annex 6: 2018-19 Net Appropriation and extrabudgetary resources by chapter and region (USD thousands)**

SO/FO	Headquarters/Global		Africa		Asia and Pacific		Europe and Central Asia		Latin America and the Caribbean		Near East		Total		
	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Total
1	32,901	47,125	21,736	66,330	7,949	38,075	2,905	834	11,734	23,667	5,227	9,984	82,451	186,015	268,467
2	99,449	199,287	39,671	108,593	20,255	55,767	6,623	14,387	20,107	52,705	11,011	28,985	197,117	459,724	656,841
3	35,743	17,049	8,019	29,726	5,737	13,325	3,432	5,776	7,793	19,021	5,803	7,049	66,527	91,945	158,473
4	63,990	76,898	14,994	17,448	9,388	28,872	4,734	3,521	8,490	11,514	4,284	3,131	105,879	141,385	247,264
5	30,714	64,758	8,303	396,986	5,239	90,682	1,663	9,286	4,722	19,845	3,709	73,144	54,350	654,701	709,051
6	65,543	10,344	773	72	735	8,466	461	0	666	0	473	1,576	68,651	20,458	89,109
7 - TCP	25,628	0	45,848	0	27,629	0	11,851	0	20,460	0	9,373	0	140,788	0	140,788
8	63,843	988	1,639	72	3,573	0	5,998	0	1,929	0	1,649	0	78,630	1,059	79,689
9	31,680	0	1,137	0	738	0	536	0	1,385	0	770	0	36,244	0	36,244
10	60,473	923	2,340	16	2,037	0	1,220	0	2,150	0	2,329	0	70,548	939	71,487
11	48,303	7,023	3,121	23	5,283	130	1,372	0	3,907	700	2,548	34	64,535	7,910	72,445
12 – Contingencies	600	0	0	0	0	0	0	0	0	0	0	0	600	0	600
13 – Capital Expenditure	16,892	0	0	0	0	0	0	0	0	0	0	0	16,892	0	16,892
14 – Security Expenditure	22,421	231	0	0	0	0	0	0	0	0	0	0	22,421	231	22,652
<b>Total</b>	<b>598,179</b>	<b>424,625</b>	<b>147,581</b>	<b>619,265</b>	<b>88,562</b>	<b>235,319</b>	<b>40,796</b>	<b>33,805</b>	<b>83,342</b>	<b>127,452</b>	<b>47,176</b>	<b>123,903</b>	<b>1,005,635</b>	<b>1,564,368</b>	<b>2,570,003</b>