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منظمة  
الغذية والزراعة  
للأمم المتحدة

# FINANCE COMMITTEE

**Hundred and Seventy-eighth Session**

**Rome, 4 - 8 November 2019**

**Animal Production and Health Commission for Asia and the Pacific  
(APHCA) - Statement of Accounts and Budget for 2019**

Queries on the substantive content of this document may be addressed to:

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EXECUTIVE SUMMARY

- This document provides information on the statement of account, budgets, expenditures and the proposed activities of the Animal Production and Health Commission for Asia and the Pacific (APHCA) under Multilateral Trust Fund project MTF/INT/005/MUL, based on the proceedings of the 41st session of APHCA held in November 2018 in Chiang Mai, Thailand.

GUIDANCE SOUGHT FROM THE FINANCE COMMITTEE

- The Committee is requested to take note of the commission's statement of accounts and the approved Programme of Work and Budget for 2019.

**Financial Situation of APHCA**

**TRUST FUND No. 9167.00 - MTF/INT/005/MUL**

<b>Funds received from 1974 to 2019</b>	<b>USD</b>
Funds received from 1974 up to 30.09.2019:	
<b>Contributions received</b>	<b>3,164,195</b>
Cumulative interest earned *	103,332
<b>Total</b>	<b>3,267,527</b>
* As interest is calculated in December of each year, interest for 2019 is not yet recorded.	
<b>Expenditures</b>	
Total expenditures from 1974 up to 2018	2,679,657
Expenditures to 30.09.2019	14,322
<b>Total</b>	<b>2,693,979</b>
<b>Effective cash balance (without interest**) at 30.09.2019</b>	<b>470,216</b>

\*\* N.B. Interest, although received into the account, cannot be spent without approval of APHCA members. Therefore the effective cash balance is calculated on the contributions received (without interest) minus expenditures.

**Status of contributions as at 30 September 2019**

Member Governments	Outstanding 31/12/2018	Contribution due for 2019	Received up to 30/09/2019	Outstanding 30/09/2019
AUSTRALIA	0.00	14,000.00	14,000.00	0.00
BANGLADESH	30,030.00	8,400.00		38,430.00
BHUTAN	0.00	2,750.00	2,750.00	0.00
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	15,528.00	2,750.00		18,278.00
INDIA	28,000.00	14,000.00		42,000.00
INDONESIA	0.00	8,400.00	8,400.00	0.00
IRAN (ISLAMIC REPUBLIC OF)	16,800.00	8,400.00		25,200.00
LAO PEOPLE'S DEMOCRATIC REPUBLIC	8,600.00	2,750.00		11,350.00
MALAYSIA	0.00	8,400.00	8,400.00	0.00
MONGOLIA	5,500.00	2,750.00	5,500.00	2,750.00
MYANMAR	8,400.00	8,400.00	16,800.00	0.00
NEPAL	0.00	2,750.00		2,750.00
PAKISTAN	0.00	8,400.00	8,144.68	255.32
PAPUA NEW GUINEA	15,537.00	2,750.00		18,287.00
PHILIPPINES	0.00	8,400.00	8,400.00	0.00
SAMOA	0.00	2,750.00		2,750.00
SRI LANKA	16,800.00	8,400.00		25,200.00
THAILAND	8,400.00	8,400.00	8,400.00	8,400.00
<b>TOTALS</b>	<b>153,595.00</b>	<b>122,850.00</b>	<b>80,794.68</b>	<b>195,650.32</b>

**Proposed Activity and Budget for 2019**

<b>Activity</b>	<b>Budget (USD)</b>
Cooperation among APHCA member countries (on cost sharing basis)	<b>10,000</b>
Animal Health, Zoonoses and Food Safety (African swine fever (ASF), One Health including Antimicrobial Resistance Management)	<b>30,000</b>
Animal Production and Climate Smart Livestock (including support to Dairy Asia)	<b>35,000</b>
Emergency actions	<b>10,000</b>
Cross-border actions	<b>20,000</b>
Information dissemination and APHCA positioning (including website)	<b>15,000</b>
Support to APHCA Secretariat (including IT support)	<b>35,000</b>
Capacity building for young professionals	<b>15,000</b>
<b>Total</b>	<b>170,000</b>

*Approved at the 41st Session in Chiang Mai, Thailand, 11-14 November 2018*