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منظمة
الغذية والزراعة
للأمم المتحدة

FINANCE COMMITTEE

Hundred and Seventy-eighth Session

Rome, 4 - 8 November 2019

Budget of the Indian Ocean Tuna Commission for 2020 (and indicative budget for 2021)

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EXECUTIVE SUMMARY

- The Indian Ocean Tuna Commission (IOTC) is responsible for the management of 16 tuna and tuna-like species in the Indian Ocean. IOTC, which comprises 31 member countries, is an Article XIV body formed under the FAO Constitution.
- In accordance with Regulation III.8 of the IOTC Financial Regulations, the Administrative Budget of the Commission shall be submitted to the Finance Committee of the Organization for its information.
- This document provides information about the IOTC budgets submitted to the Commission at its 23rd IOTC session (17-21 June 2019). This includes: the finalized budget for 2018, the current 2019 budget, the 2020 budget adopted by the Commission, and a tentative budget for 2021.

GUIDANCE SOUGHT FROM THE FINANCE COMMITTEE

- The Committee is requested to take note of the 2020 budget adopted by the Indian Ocean Tuna Commission at its 23rd session (17-21 June 2019).

Approved Budget for 2020 and Indicative Budget for 2021

		2018 Actuals	2019	2020	2021
1	Staff Costs	2,020,662	2,632,757	2,514,220	2,564,505
2	Operating Expenditures	899,182	1,138,000	1,445,000	1,233,950
3	Additional contributions Seychelles	0	(20,100)	(20,100)	(20,100)
4	Project Servicing Costs	131,393	169,684	178,165	170,930
5	Deficit Contingency	0	150,000	0	0
6	Meeting Participation fund	250,903	200,000	250,000	250,000
	Grand Total	3,302,139	4,270,341	4,367,285	4,199,285