

Web Annex 7:
2020-21 Net Appropriation and
extrabudgetary resources by chapter
and region

SO/FO	Headquarters/ Global		Africa		Asia and Pacific		Europe and Central Asia		Latin America and the Caribbean		Near East		Total		
	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Net Approp	Extra- budgetary	Total
1	32,894	58,709	22,338	64,861	8,463	39,979	3,263	2,148	12,579	28,657	5,592	10,995	85,129	205,349	290,478
2	100,735	193,701	40,164	127,932	21,017	75,431	6,939	15,870	21,272	53,928	11,217	35,817	201,345	502,679	704,024
3	34,551	28,809	8,167	23,384	5,942	12,145	3,583	8,869	8,277	30,303	5,929	7,392	66,449	110,903	177,352
4	67,484	67,316	15,250	19,625	9,760	44,742	4,965	7,982	9,078	12,934	4,487	9,697	111,023	162,297	273,320
5	29,714	72,231	8,552	506,828	5,584	111,093	1,797	8,898	5,176	32,949	3,847	153,983	54,670	885,983	940,653
6	65,735	33,054	786	1,896	794	2,500	475	33	690	53	483	882	68,963	38,418	107,381
7 - TCP	25,628	0	45,848	0	27,629	0	11,851	0	20,460	0	9,373	0	140,788	0	140,788
8	58,219	1,027	1,316	0	3,604	0	6,382	990	1,991	187	1,658	0	73,169	2,204	75,373
9	31,285	0	1,204	0	807	0	549	0	1,489	0	827	0	36,161	0	36,161
10	52,115	1,021	2,116	0	2,208	0	1,242	0	2,383	0	2,296	0	62,359	1,021	63,380
11	47,935	6,325	3,053	101	5,890	7	1,452	29	4,691	700	2,646	3,732	65,666	10,895	76,561
12 - Cont	600	0	0	0	0	0	0	0	0	0	0	0	600	0	600
13 - CapEx	16,892	0	0	0	0	0	0	0	0	0	0	0	16,892	0	16,892
14 - Security	22,421	156	0	0	0	0	0	0	0	0	0	0	22,421	156	22,577
Total	586,207	462,350	148,793	744,628	91,697	285,899	42,497	44,820	88,086	159,711	48,354	222,499	1,005,635	1,919,906	2,925,541