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Food Organisation Organización Agriculture Agriculture Organization of the United Nations des Nations Unies de las Naciones Unidas منظمة الأغذر والزراعة para la Agricultura y la Alimentación pour l'alimentation 农业组织 et l'agriculture للأمم المتحدة

COUNCIL

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STATUS OF CONTRIBUTIONS AND ARREARS AT 15 JUNE 2007

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Appendix A

Summary Status of Contributions to the Regular Progamme^{a b}

		2007	2006 (for comparison)
1.	Amounts outstanding on 1 January		
	Current Assessments ^c	US\$ 179,481,000.00	US\$ 179,481,000.00
		€uro 176,780,500.00	€uro 176,780,500.00
	Contributions in arrears ^d	US\$ 67,746,245.15	US\$ 116,994,070.38
		<i>€uro 23,520,332.64</i>	€uro 34,938,194.69
	Total	US\$ 247,227,245.15	US\$ 296,475,070.38
		€uro 200,300,832.64	€uro 211,718,694.69
2.	Receipts 1 January to 15 June		
	Current Assessments	US\$ 70,727,833.35	US\$ 71,274,791.38
		€uro 48,749,825.04	€uro 53,078,773.11
	Contributions in arrears	US\$ 4,023,554.22	US\$ 54,774,178.54
		€uro 5,159,173.00	€uro 27,679,133.86
	Total	US\$ 74,751,387.57	US\$ 126,048,969.92
		€uro 53,908,998.04	€uro 80,757,906.97
3.	Amounts outstanding at 15 June		
	Current Assessments	US\$ 108,753,166.65	US\$ 108,206,208.62
		<i>€uro 128,030,674.96</i>	<i>€uro 123,701,726.89</i>
	Contributions in arrears	US\$ 63,722,690.93	US\$ 62,219,891.84
		€uro 18,361,159.64	€uro 7,259,060.83
	Total	US\$ 172,475,857.58	US\$ 170,426,100.46
		€uro 146,391,834.60	€uro 130,960,787.72
	Instalments due in future Years	US\$ 5,118,263.71	US\$ 5,826,113.12
		€uro 5,610.48	€uro 6,311.79
	Total Outstanding	US\$ 177,594,121.29	US\$ 176,252,213.58
		€uro 146,397,445.08	€uro 130,967,099.51

^a Appendix B sets out full details of receipts during 2007.

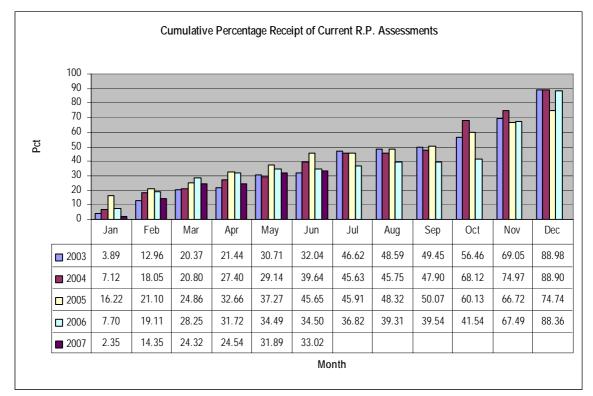
^b Contributions in arrears include amounts currently payable under Conference authorized instalment plans.

^c Of which US\$2,950,000 relates to the Tax Equalization Fund for 2007 and US\$2,950,000 for 2006.

^d Contributions in arrears at 1 January includes the previous year end balance carried forward plus arrears instalments due 1 January, less any new instalment plans approved by the Conference and New Member contributions where applicable.

Current Assessments

4. The following statistics show the cumulative percentage receipts of current assessments over the past five years.



Receipt figures for 2004 to 2007 are the aggregate of US Dollar and €uro receipts. All figures are at month end.

5. The position of the 2007 assessments of Member Nations at 15 June 2007, compared to the same date during the four preceding years was as follows:

	2007 US\$	2007 €uro	2006 US\$	2006 €uro	2005 US\$	2005 €uro	2004 US\$	2004 €uro	2003
Paid in full	89	77	84	70	76	71	73	55	63
Part paid	10	17	9	22	14	10	17	14	22
No payment	<u>89</u>	<u>94</u>	<u>95</u>	<u>96</u>	<u>97</u>	<u>106</u>	<u>97</u>	<u>118</u>	<u>98</u>
Total	<u>188</u>	<u>188</u>	<u>188</u>	<u>188</u>	<u>187</u>	<u>187</u>	<u>187</u>	<u>187</u>	<u>183</u>

Number of Member Nations

Contributions in arrears

6. The position of Member Nations with arrears of contributions at 15 June 2007 was as follows:

Number of Member Nations

With arrears at 1 January 2007	82	
Arrears paid in full (Appendix D)		20
Arrears partially paid (Appendix E)		24
No payment (Appendix F)		38
With arrears at 15 June 2007 (Appendix C)	62	

7. Additional information regarding arrears due at 15 June 2007

- 1. The total arrears at 15 June was \$63,722,690.93 and € 18,361,159.64 (Appendix *B*/Appendix *C*) equivalent to 21.95 percent of current assessments.
- 2. Five Member Nations had arrears in excess of US\$1 million (Appendix C).
- 3. Arrears exceeding US\$1 million accounted for 91.27 *percent* of the total arrears due.
- 4. *Twenty-seven* Member Nations had arrears in such amounts as to jeopardise their right to vote in accordance with Article III.4 of the Constitution (Appendix G).

Contributions from the Russian Federation

8. On 29 March 2007 Russia paid in full its contributions for 2007, amounting to US\$ 1,952,433. and €1,955,192. The Finance and Programme Committees have reccomended and Council has agreed that Russia's contributions in 2006/2007 be treated as miscellaneous income to partially fund the General Service Salary increase resulting from the ICSC survey. Russia's contributions are therefore excluded from the reporting on Status of Contributions to the 2006-2007 Regular Programme which refers to contributions established in the 2006/2007 budget appropriation.

Total Contributions Outstanding

9. The following charts show the geographical distribution of the total of all Regular Programme contributions outstanding in US Dollars and Euro at 15 June 2007.

