

## Adjustments to the Programme of Work and Budget 2012-13

### WEB ANNEX:

#### Annex VII: PWB 2010-11 vs Adjusted PWB 2012-13: Post counts by Grade Group and Organizational Unit

| Organizational Unit  | PWB 2010-11 (C2009/15) |            |           |            | Total      | Change   |            |            |            | Total    | Adjusted PWB 2012-13 |            |           |            | Total      |
|--|------------------------|------------|-----------|------------|------------|----------|------------|------------|------------|----------|----------------------|------------|-----------|------------|------------|
|  | D                      | P          | N         | G          |            | D        | P          | N          | G          |          | D                    | P          | N         | G          |            |
| ODG - Office of the Director-General                             | 3                      | 7          | -         | 14         | 24         | -        | 1          | -          | (2)        | (1)      | 3                    | 8          | -         | 12         | 23         |
| OED - Office of Evaluation                                       | 1                      | 7          | -         | 3          | 11         | -        | 1          | -          | -          | 1        | 1                    | 8          | -         | 3          | 12         |
| OIG - Office of the Inspector-General                            | 2                      | 14         | -         | 5          | 21         | -        | 5          | -          | 1          | 6        | 2                    | 19         | -         | 6          | 27         |
| LEG - Legal and Ethics Office                                    | 2                      | 11         | -         | 9          | 22         | -        | 3          | -          | 2          | 5        | 2                    | 14         | -         | 11         | 27         |
| OCE - Office of Corporate Communications and External Relations  | 2                      | 31         | -         | 24         | 57         | -        | (3)        | -          | -          | (3)      | 2                    | 28         | -         | 24         | 54         |
| OSP - Office of Strategy, Planning and Resources Management      | 2                      | 12         | -         | 5          | 19         | -        | 2          | -          | (1)        | 2        | 2                    | 14         | -         | 5          | 21         |
| DDK - Deputy Director-General (Knowledge)                        | 1                      | 2          | -         | 2          | 5          | -        | -          | -          | -          | -        | 1                    | 2          | -         | 2          | 5          |
| OEK - Office of Knowledge Exchange, Research and Extension       | 1                      | 60         | -         | 33         | 94         | -        | (2)        | -          | -          | (2)      | 1                    | 58         | -         | 33         | 92         |
| DDO - Deputy Director-General (Operations)                       | 1                      | 2          | -         | 2          | 5          | -        | -          | -          | -          | -        | 1                    | 2          | -         | 2          | 5          |
| OSD - Office of Support to Decentralization                      | 2                      | 7          | -         | 9          | 18         | -        | -          | -          | 1          | 1        | 2                    | 7          | -         | 10         | 19         |
| CIO - Information Technology Division                            | 2                      | 65         | 12        | 40         | 119        | -        | (1)        | (1)        | (4)        | (6)      | 2                    | 64         | 11        | 36         | 113        |
| <b>Total</b>   | <b>19</b>              | <b>218</b> | <b>12</b> | <b>146</b> | <b>395</b> | <b>-</b> | <b>6</b>   | <b>(1)</b> | <b>(3)</b> | <b>3</b> | <b>19</b>            | <b>224</b> | <b>11</b> | <b>143</b> | <b>397</b> |
| AGD - Office of Assistant Director-General                       | 1                      | 3          | -         | 7          | 11         | -        | -          | -          | 2          | 2        | 1                    | 3          | -         | 9          | 13         |
| AGA - Animal Production and Health Division                      | 2                      | 26         | -         | 11         | 39         | -        | 2          | -          | 2          | 4        | 2                    | 28         | -         | 13         | 43         |
| AGE - Joint FAO/IAEA Division                                    | 1                      | 8          | -         | -          | 9          | -        | -          | -          | -          | -        | 1                    | 8          | -         | -          | 9          |
| AGN - Nutrition and Consumer Protection Division                 | 3                      | 29         | -         | 19         | 51         | -        | (1)        | -          | (1)        | (2)      | 3                    | 28         | -         | 18         | 49         |
| AGP - Plant Production and Protection Division                   | 3                      | 41         | -         | 28         | 72         | -        | (1)        | -          | 1          | 1        | 3                    | 40         | -         | 29         | 72         |
| AGS - Rural Infrastructure and Agro-Industries Division          | 1                      | 26         | -         | 11         | 38         | -        | (1)        | -          | (1)        | (2)      | 1                    | 25         | -         | 10         | 36         |
| <b>Total Agriculture and Consumer Protection Department (AG)</b> | <b>11</b>              | <b>133</b> | <b>-</b>  | <b>76</b>  | <b>220</b> | <b>-</b> | <b>(1)</b> | <b>-</b>   | <b>3</b>   | <b>3</b> | <b>11</b>            | <b>132</b> | <b>-</b>  | <b>79</b>  | <b>222</b> |
| ESD - Office of Assistant Director-General                       | 1                      | 1          | -         | 5          | 7          | -        | -          | -          | (1)        | (1)      | 1                    | 1          | -         | 4          | 6          |
| ESA - Agricultural Development Economics Division                | 2                      | 22         | -         | 12         | 36         | -        | 1          | -          | -          | 1        | 2                    | 23         | -         | 12         | 37         |
| ESS - Statistics Division  | 2                      | 25         | -         | 26         | 53         | -        | -          | -          | -          | -        | 2                    | 25         | -         | 26         | 53         |
| EST - Trade and Markets Division                                 | 2                      | 35         | -         | 27         | 64         | -        | -          | -          | -          | -        | 2                    | 35         | -         | 27         | 64         |

| Organizational Unit   | PWB 2010-11 (C2009/15) |     |   |    | Total | D   | Change |   |     | Total | Adjusted PWB 2012-13 |     |   |    | Total |
|---|------------------------|-----|---|----|-------|-----|--------|---|-----|-------|----------------------|-----|---|----|-------|
|   | D                      | P   | N | G  |       |     | D      | P | N   |       | G                    | D   | P | N  |       |
| ESW - Gender, Equity and Rural Employment Division                      | 2                      | 15  | - | 7  | 24    | -   | -      | - | (1) | (1)   | 2                    | 15  | - | 6  | 23    |
| Total Economic and Social Development Department (ES)                   | 9                      | 98  | - | 77 | 184   | -   | 1      | - | (2) | (1)   | 9                    | 99  | - | 75 | 183   |
| FID - Office of Assistant Director-General                              | 1                      | 1   | - | 6  | 8     | -   | -      | - | (1) | (1)   | 1                    | 1   | - | 5  | 7     |
| FIP - Fisheries and Aquaculture Policy and Economic Division            | 3                      | 34  | - | 29 | 66    | -   | -      | - | 1   | 1     | 3                    | 34  | - | 30 | 67    |
| FIR - Fisheries and Aquaculture Resources Use and Conservation Division | 2                      | 33  | - | 20 | 55    | -   | 1      | - | (1) | 1     | 2                    | 34  | - | 20 | 56    |
| Total Fisheries and Aquaculture Department (FI)                         | 6                      | 68  | - | 55 | 129   | -   | 1      | - | (1) | -     | 6                    | 69  | - | 54 | 129   |
| FOD - Office of Assistant Director-General                              | 1                      | 1   | - | 5  | 7     | -   | 8      | - | 3   | 11    | 1                    | 9   | - | 8  | 18    |
| FOE - Forest Economics, Policy and Products Division                    | 2                      | 23  | - | 10 | 35    | -   | (6)    | - | (1) | (7)   | 2                    | 17  | - | 9  | 28    |
| FOM - Forest Assessment, Management and Conservation Division           | 2                      | 20  | - | 11 | 33    | -   | (2)    | - | (3) | (5)   | 2                    | 18  | - | 8  | 28    |
| Total Forestry Department (FO)  | 5                      | 44  | - | 26 | 75    | -   | -      | - | (1) | (1)   | 5                    | 44  | - | 25 | 74    |
| NRD - Office of Assistant Director-General                              | 2                      | 6   | - | 12 | 20    | -   | -      | - | (2) | (2)   | 2                    | 6   | - | 10 | 18    |
| NRC - Climate, Energy and Tenure Division                               | 2                      | 17  | - | 9  | 28    | -   | -      | - | 1   | 1     | 2                    | 17  | - | 10 | 29    |
| NRL - Land and Water Division   | 2                      | 18  | - | 9  | 29    | -   | 1      | - | -   | 1     | 2                    | 19  | - | 9  | 30    |
| Total Natural Resources Management and Environment Department (NR)      | 6                      | 41  | - | 30 | 77    | -   | 1      | - | (1) | -     | 6                    | 42  | - | 29 | 77    |
| TCD - Office of Assistant Director-General                              | 2                      | 12  | - | 21 | 35    | -   | (3)    | - | (6) | (9)   | 2                    | 9   | - | 15 | 26    |
| TCE - Emergency Operations and Rehabilitation Division                  | 1                      | 1   | - | -  | 2     | -   | 1      | - | -   | 1     | 1                    | 2   | - | -  | 3     |
| TCI - Investment Centre Division  | 5                      | 63  | - | 32 | 100   | -   | (2)    | - | -   | (2)   | 5                    | 61  | - | 32 | 98    |
| TCS - Policy and Programme Development Support Division                 | 4                      | 35  | - | 23 | 62    | -   | 7      | - | 3   | 10    | 4                    | 42  | - | 26 | 72    |
| Total Technical Cooperation Department (TC)                             | 12                     | 111 | - | 76 | 199   | -   | 3      | - | (3) | -     | 12                   | 114 | - | 73 | 199   |
| CSD - Office of Assistant Director-General                              | 2                      | 13  | - | 65 | 80    | 1   | 6      | - | 8   | 15    | 3                    | 19  | - | 73 | 95    |
| CSF - Finance Division  | 2                      | 28  | - | 26 | 56    | -   | 1      | - | (1) | -     | 2                    | 29  | - | 25 | 56    |
| CSH - Human Resources Management Division                               | 3                      | 27  | - | 45 | 75    | (1) | 7      | - | (9) | (3)   | 2                    | 34  | - | 36 | 72    |
| CSC - Conference, Council, and Protocol Affairs Division                | 2                      | 42  | - | 71 | 115   | -   | 3      | - | 2   | 5     | 2                    | 45  | - | 73 | 120   |
| CSA - Administrative Services Division                                  | 2                      | 15  | - | 73 | 90    | -   | -      | - | (7) | (7)   | 2                    | 15  | - | 66 | 83    |

| Organizational Unit  | PWB 2010-11 (C2009/15) |     |     |     | Total | Change |     |     |     | Total | Adjusted PWB 2012-13 |     |     |     | Total |
|--|------------------------|-----|-----|-----|-------|--------|-----|-----|-----|-------|----------------------|-----|-----|-----|-------|
|  | D                      | P   | N   | G   |       | D      | P   | N   | G   |       | D                    | P   | N   | G   |       |
| CSS - Shared Services Centre   | 1                      | 16  | -   | 88  | 105   | -      | (6) | 1   | 3   | (2)   | 1                    | 10  | 1   | 91  | 103   |
| Total Corporate Services, Human Resources, and Finance Department (CS) | 12                     | 141 | -   | 368 | 521   | -      | 4   | 1   | (4) | 9     | 12                   | 152 | 1   | 364 | 529   |
| JPP - Junior Professional Programme                                    | -                      | -   | -   | -   | -     | -      | 25  | -   | -   | 25    | -                    | 25  | -   | -   | 25    |
| FAO Representations  | 37                     | 39  | 159 | 480 | 715   | (5)    | 2   | (9) | 11  | (1)   | 32                   | 41  | 150 | 491 | 714   |
| LOB - Liaison Office with European Union and Belgium                   | 2                      | 1   | -   | 1   | 4     | (1)    | (1) | -   | -   | (2)   | 1                    | -   | -   | 1   | 2     |
| LOG - Liaison Office with the United Nations, Geneva                   | 1                      | 4   | -   | 4   | 9     | -      | -   | -   | 1   | 1     | 1                    | 4   | -   | 4   | 9     |
| LON - Liaison Office with the United Nations, New York                 | 1                      | 3   | -   | 5   | 9     | -      | -   | -   | -   | -     | 1                    | 3   | -   | 5   | 9     |
| LOJ - Liaison Office with Japan, Yokohama                              | 1                      | 1   | -   | 1   | 3     | -      | -   | -   | -   | -     | 1                    | 1   | -   | 1   | 3     |
| LOW - Liaison Office for North America, Washington, D.C.               | 1                      | 3   | -   | 11  | 15    | -      | -   | -   | (3) | (3)   | 1                    | 3   | -   | 8   | 12    |
| LOR - Liaison Office with the Russian Federation                       | 1                      | 1   | -   | 1   | 3     | -      | -   | -   | -   | -     | 1                    | 1   | -   | 1   | 3     |
| Liaison Offices Total  | 7                      | 13  | -   | 23  | 43    | (1)    | (1) | -   | (3) | (5)   | 6                    | 12  | -   | 20  | 38    |
| RAF - Regional Office for Africa (Accra)                               | 1                      | 22  | 1   | 39  | 63    | -      | 2   | (1) | -   | 1     | 1                    | 23  | -   | 39  | 63    |
| SFC - Subregional Office for Central Africa                            | 1                      | 7   | 2   | 3   | 13    | -      | -   | -   | 2   | 2     | 1                    | 7   | 2   | 5   | 15    |
| SFE - Subregional Office for Eastern Africa                            | 1                      | 8   | 2   | 6   | 17    | -      | -   | -   | -   | -     | 1                    | 8   | 2   | 6   | 17    |
| SFS - Subregional Office for Southern Africa                           | 1                      | 9   | 2   | 9   | 21    | -      | -   | -   | 1   | 1     | 1                    | 9   | 2   | 10  | 22    |
| SFW - Subregional Office for West Africa                               | 1                      | 7   | 1   | 5   | 14    | -      | -   | -   | -   | -     | 1                    | 7   | 1   | 5   | 14    |
| Africa Region Total  | 5                      | 53  | 8   | 62  | 128   | -      | 2   | (1) | 3   | 4     | 5                    | 54  | 7   | 65  | 131   |
| RAP - Regional Office for Asia and the Pacific (Bangkok)               | 2                      | 40  | -   | 75  | 117   | -      | 1   | -   | (2) | (2)   | 2                    | 40  | -   | 73  | 115   |
| SAP - Subregional Office for the Pacific Islands                       | 1                      | 6   | -   | 7   | 14    | -      | -   | -   | -   | -     | 1                    | 6   | -   | 7   | 14    |
| Asia and the Pacific Total   | 3                      | 46  | -   | 82  | 131   | -      | 1   | -   | (2) | (2)   | 3                    | 46  | -   | 80  | 129   |
| REU - Regional Office for Europe and Central Asia (Budapest)           | 2                      | 17  | 2   | 20  | 41    | -      | 1   | -   | -   | 1     | 2                    | 18  | 2   | 20  | 42    |
| SEC - Subregional Office for Central Asia                              | 1                      | 7   | 2   | 6   | 16    | -      | -   | -   | 2   | 2     | 1                    | 7   | 2   | 8   | 18    |
| Europe and Central Asia Total  | 3                      | 24  | 4   | 26  | 57    | -      | 1   | -   | 2   | 3     | 3                    | 25  | 4   | 28  | 60    |

| Organizational Unit  | PWB 2010-11 (C2009/15) |              |            |              | Total        | Change     |           |            |            | Total      | Adjusted PWB 2012-13 |              |            |              | Total        |
|--|------------------------|--------------|------------|--------------|--------------|------------|-----------|------------|------------|------------|----------------------|--------------|------------|--------------|--------------|
|  | D                      | P            | N          | G            |              | D          | P         | N          | G          |            | D                    | P            | N          | G            |              |
| RLC - Regional Office for Latin America and the Caribbean (Santiago) | 2                      | 29           | 1          | 50           | 82           | -          | -         | 2          | (7)        | (5)        | 2                    | 29           | 3          | 44           | 78           |
| SLC - Subregional Office for the Caribbean                           | 1                      | 6            | 2          | 9            | 18           | -          | -         | -          | 1          | 1          | 1                    | 6            | 2          | 10           | 19           |
| SLM - Subregional Office for Mesoamerica                             | 1                      | 7            | 2          | 5            | 15           | -          | -         | -          | -          | -          | 1                    | 7            | 2          | 5            | 15           |
| <b>Latin America and the Caribbean Region Total</b>                  | <b>4</b>               | <b>42</b>    | <b>5</b>   | <b>64</b>    | <b>115</b>   | <b>-</b>   | <b>-</b>  | <b>2</b>   | <b>(6)</b> | <b>(4)</b> | <b>4</b>             | <b>42</b>    | <b>7</b>   | <b>59</b>    | <b>112</b>   |
| RNE - Regional Office for the Near East and North Africa (Cairo)     | 1                      | 17           | 1          | 29           | 48           | -          | -         | 1          | 1          | 2          | 1                    | 17           | 2          | 30           | 50           |
| SNO - Multidisciplinary Team for Oriental Near East                  | 1                      | 5            | 1          | 5            | 12           | -          | -         | -          | (2)        | (2)        | 1                    | 5            | 1          | 3            | 10           |
| SNE - Subregional Office for North Africa                            | 1                      | 8            | 2          | 12           | 23           | -          | 1         | -          | -          | 1          | 1                    | 9            | 2          | 12           | 24           |
| <b>Near East and North Africa Region Total</b>                       | <b>3</b>               | <b>30</b>    | <b>4</b>   | <b>46</b>    | <b>83</b>    | <b>-</b>   | <b>1</b>  | <b>1</b>   | <b>(1)</b> | <b>1</b>   | <b>3</b>             | <b>31</b>    | <b>5</b>   | <b>45</b>    | <b>84</b>    |
| <b>Grand Total</b>   | <b>142</b>             | <b>1,100</b> | <b>192</b> | <b>1,635</b> | <b>3,069</b> | <b>(6)</b> | <b>53</b> | <b>(7)</b> | <b>(6)</b> | <b>34</b>  | <b>136</b>           | <b>1,152</b> | <b>185</b> | <b>1,630</b> | <b>3,103</b> |