


February 2013

	منظمة الأغذية والزراعة للأمم المتحدة	联合国 粮食及 农业组织	Food and Agriculture Organization of the United Nations	Organisation des Nations Unies pour l'alimentation et l'agriculture		Organización de las Naciones Unidas para la Alimentación y la Agricultura
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CONFERENCE

Thirty-eighth session
Rome, 15 - 22 June 2013
Medium Term Plan 2014-17 and Programme of Work and Budget 2014-15
CORRIGENDUM

- The following amendments are shown with underscore indicating added text and strikethrough indicating text removed.
- Paragraph 201:
 - International Plant Protection Convention: USD 5.9 million (SO2, SO4)
 - Rotterdam Convention: USD 1.5 million (SO2, SO4)
- In Table 7 “Summary of cost increases under the Net Appropriation in 2014-15 at 2012-13 budget rate of exchange” the sixth column header should read: **Percent cost increase (biennial)** ($e = d/ba$).
- Annex X “2014-15 Net Appropriation by Organizational Outcome before and after cost increases”, the following rows are amended:

SO/FO and Org Outcome	Net Appropriation before cost increases	Cost Increases	Net Appropriation after cost increases
<u>6.04</u>	10,000	288	10,288
7.016	51,587	1,723	53,310
<u>7.012</u>	4,630	192	4,823
<u>7.02-TCP</u>	127,223	3,038	130,261
8.017	131,853	3,230	135,083
<u>8.012</u>	16,743	807	17,550
<u>8.023</u>	42,426	2,296	44,722
<u>8.034</u>	7,228	250	7,478
8	66,396	3,354	69,750
<u>11.014</u>	19,160	894	20,054
<u>11.025</u>	2,208	1,034	3,242
<u>11.036</u>	67,228	3,977	71,204
11	88,596	5,905	94,500

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