

August 2013



منظمة الأغذية
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Organización
de las
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para la
Alimentación y la
Agricultura

FINANCE COMMITTEE

Hundred and Fifty-first Session

Rome, 11 - 15 November 2013

**Status of Current Assessments and Arrears
as at 30 June 2013**

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EXECUTIVE SUMMARY

The document presents the Status of Contributions to the Regular Programme as at 30 June 2013 showing receipts of current assessments and arrears presented as follows:

- Appendix A - Summary Status of Contributions to the Regular Programme as at 30 June 2013;
- Appendix B - Regular Programme Contributions as at 30 June 2013;
- Appendix C - Member Nations with Arrears of Contributions as at 30 June 2013;
- Appendix D - Arrears paid in full during Calendar Year 2013 as at 30 June 2013;
- Appendix E - Arrears paid in part during Calendar Year 2013 as at 30 June 2013;
- Appendix F - Member Nations having made no payment in 2013 against outstanding arrears as at 30 June 2013;
- Appendix G - Member Nations with Potential Voting Rights Problems as at 30 June 2013;
- Appendix H - Payment patterns of largest 15 contributors;
- Appendix I - Largest 25 Contributors as at 30 June 2013.

The main points highlighted are:

- As at 30 June 2013 only 99 Member Nations paid their contributions in full and 95 Member Nations still owed 2013 current assessments (in full or in part). The collection rate for current assessments was 53.5 percent.
- 46 Member Nations still owed arrears totalling USD 16.7 million and EUR 2.0 million (Appendix B/Appendix C) as at 30 June 2013 and which was equivalent to 3.8% of current assessments.
- 11 Member Nations had arrears in such amounts as to jeopardise their right to vote in accordance with Article III.4 of the Constitution (Appendix G).

GUIDANCE SOUGHT FROM THE FINANCE COMMITTEE

The Finance Committee is invited to take note of the information provided in this document. A Working Paper presenting the updated Status of Contributions and Arrears as at the beginning of November 2013 will be provided to the Committee during the Session.

Appendix A

Summary Status of Contributions to the Regular Programme ^{a b}

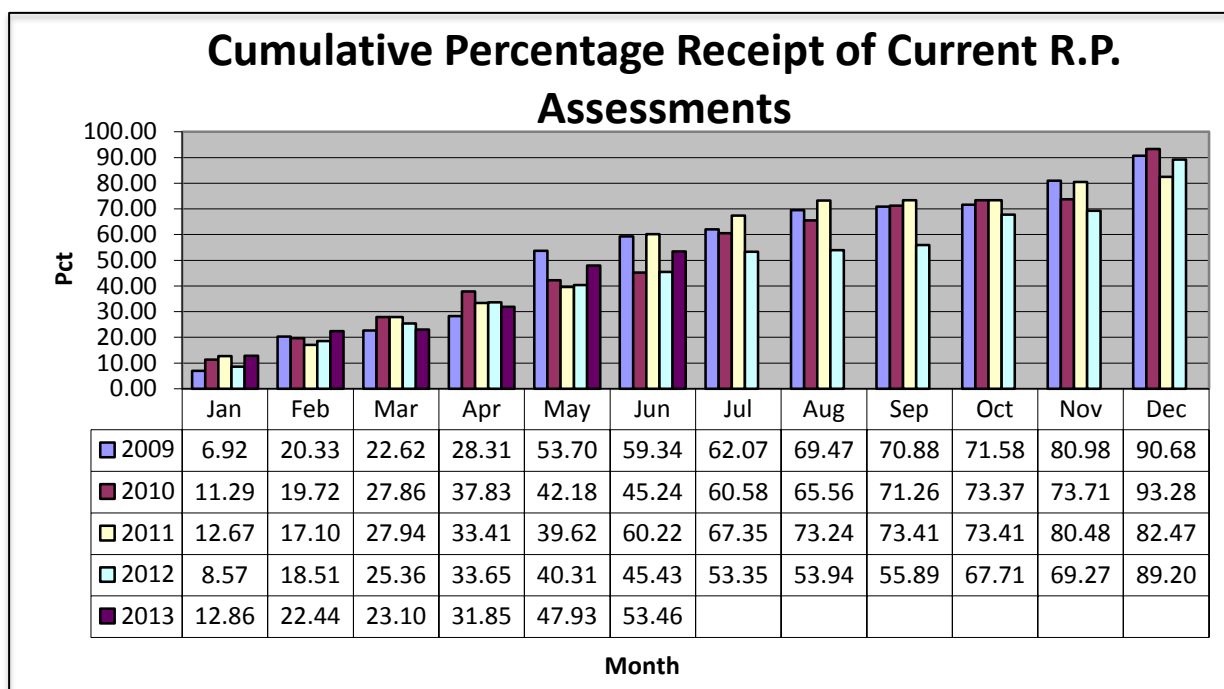
	Currency	2013	2012 (for comparison)
1. Amounts outstanding on 1 January			
Current Assessments ^c	USD	252,274,500.00	252,274,500.00
	EUR	190,694,500.00	190,694,500.00
Contributions in arrears ^d	USD	40,126,519.94	34,594,299.20
	EUR	23,489,496.86	51,212,645.87
Total	USD	292,401,019.94	286,868,799.20
	EUR	214,183,996.86	241,907,145.87
2. Current Assessments of new Members			
	USD	682,687.45	-
	EUR	524,886.62	-
3. Receipts 1 January to 30 June			
Current Assessments	USD	136,638,436.55	117,242,973.87
	EUR	101,189,484.55	84,682,801.13
Contributions in arrears	USD	23,398,824.74	20,026,447.94
	EUR	21,453,686.51	48,786,047.10
Instalments due in future years	USD	-	-
	EUR	-	673.69
Total	USD	160,037,261.29	137,269,421.81
	EUR	122,643,171.06	133,469,521.92
4. Amounts outstanding at 30 June			
Current Assessments	USD	116,318,750.90	135,031,526.13
	EUR	90,029,902.07	106,011,698.87
Contributions in arrears	USD	16,727,695.20	14,567,851.26
	EUR	2,035,810.35	2,426,598.77
Total	USD	133,046,446.10	149,599,377.39
	EUR	92,065,712.42	108,438,297.64
5. Instalments due in future Years	USD	2,495,316.03	3,212,200.55
	EUR	7,441.15	10,647.87
Total Outstanding	USD	135,541,762.13	152,811,577.94
	EUR	92,073,153.57	108,448,945.51

Footnotes:

- a) Appendix B sets out full details of receipts during 1 January 2013 - 30 June 2013.
- b) Contributions in arrears include amounts due under Conference authorized instalment plans.
- c) Of which USD 4,250,000 relates to the Tax Equalization Fund for 2012 and USD 4,250,000 for 2013.
- d) Contributions in arrears at 1 January includes the previous year end balance carried forward plus arrears instalments due 1 January, less any new instalment plans approved by the Conference and New Member contributions where applicable.

Current Assessments

1. The following statistics show the cumulative percentage receipts of current assessments over the past five years.



Receipt figures are the aggregate of USD and EUR receipts. All figures are at month end.

2. The position of the 2013 assessments of Member Nations at 30 June compared to the same date during the five preceding years was as follows:

Number of Member Nations

	2013 USD	2013 EUR	2012 USD	2012 EUR	2011 USD	2011 EUR	2010 USD	2010 EUR	2009 USD	2009 EUR	2008 USD	2008 EUR
Paid in full	109	106	95	91	117	103	103	91	109	98	100	95
Part paid	25	22	26	23	13	22	15	27	13	12	14	10
No payment	60	66	70	77	61	66	73	73	69	81	77	86
Total	194	194	191	191	191	191	191	191	191	191	191	191

Of the figures presented, 99 Member Nations had paid both USD and EUR in full at reporting date.

Contributions in arrears

3. The position of Member Nations with arrears of contributions at 30 June 2013 was as follows:

Number of Member Nations

With arrears at 1 January 2013	78	
Arrears paid in full (<i>Appendix D</i>)		32
Arrears partially paid (<i>Appendix E</i>)		21
No payment (<i>Appendix F</i>)		25
With arrears at 30 June 2013 (<i>Appendix C</i>)	46	

ADDITIONAL INFORMATION REGARDING ARREARS DUE AT 30 JUNE 2013

- The total arrears at 30 June 2013 was USD 16,727,695.20 and EUR 2,035,810.35 (*Appendix B/Appendix C*) equivalent to 3.84% of current assessments.
- Two Member Nations had arrears in excess of USD 1 million (Iran, United States of America). In addition, USD 8.4 million remains outstanding from the former Socialist Federal Republic of Yugoslavia. In line with the established practice of FAO, the issue of the arrears accumulated by the Former Socialist Federal Republic of Yugoslavia will be dealt with by taking into account the final decision (still pending) taken on the matter at the United Nations (*Appendix C*).
- Arrears exceeding USD 1 million accounted for 69.88% of the total arrears due.
- Eleven Member Nations had arrears in such amounts as to jeopardise their right to vote in accordance with Article III.4 of the Constitution (*Appendix G*).
- The total of 46 Member Nations in arrears at 30 June 2013 was higher than the figure of 40 as at 30 June 2012.

Regular Programme Contributions as at 30 June 2013

Member Nations	Receipts: ¹		Outstanding Contributions				Total Outstanding	
	Amounts received year to date ²		Relating to 2013 Assessments		Arrears: 2012 and prior assessments			
	USD	EUR	USD	EUR	USD	EUR	USD	EUR
Afghanistan	9,920.98	7,627.78	-	-	-	-	-	-
Albania	24,802.45	19,069.45	-	-	-	-	-	-
Algeria	319,951.61	245,995.91	-	-	-	-	-	-
Andorra	34,723.44	13,348.62	-	-	-	-	-	-
Angola	24,802.45	19,069.45	-	-	-	-	-	-
Antigua and Barbuda	-	-	4,960.49	3,813.89	313,289.01	37,214.41	318,249.50	41,028.30
Argentina	0.59	0.84	714,309.97	549,199.32	-	-	714,309.97	549,199.32
Armenia	190,001.30	9,534.73	12,399.93	-	35,000.00	-	47,399.93	-
Australia	-	-	4,816,635.79	3,703,287.19	-	-	4,816,635.79	3,703,287.19
Austria	2,120,609.48	1,630,437.98	-	-	-	-	-	-
Azerbaijan	162,885.93	28,604.18	-	-	-	-	-	-
Bahamas	44,644.41	34,325.01	-	-	-	-	-	-
Bahrain	193,459.12	148,741.72	-	-	-	-	-	-
Bangladesh	25,888.41	19,069.45	-	-	-	-	-	-
Barbados	-	-	19,841.96	15,255.56	-	-	19,841.96	15,255.56
Belarus	104,170.29	80,091.69	-	-	-	-	-	-
Belgium	2,678,664.60	2,059,500.60	-	-	-	-	-	-
Belize	-	-	2,480.25	1,906.95	-	1,906.95	2,480.25	3,813.90
Benin	1,415.28	8.68	6,025.46	5,712.16	-	-	6,025.46	5,712.16
Bhutan	2,480.25	1,906.95	-	-	-	-	-	-
Bolivia (Plurinational State of)	17,361.72	13,348.62	-	-	-	-	-	-
Bosnia and Herzegovina	34,723.43	26,697.23	-	-	-	-	-	-
Botswana	44,644.41	34,325.01	-	-	-	-	-	-
Brazil	43,371.28	3,087,343.96	4,015,516.66	3,087,343.96	-	-	4,015,516.66	3,087,343.96
Brunei Darussalam	-	-	52,085.15	40,045.85	-	-	52,085.15	40,045.85
Bulgaria	-	-	94,249.31	72,463.91	140,318.51	104,869.71	234,567.82	177,333.62
Burkina Faso	5,396.15	1,678.20	2,044.59	4,042.64	-	-	2,044.59	4,042.64
Burundi	2,480.25	1,906.95	-	-	-	-	-	-
Cambodia	7,440.74	5,720.84	-	-	-	-	-	-
Cameroon	27,282.70	3,537.34	27,282.70	20,976.40	-	16,214.66	27,282.70	37,191.06
Canada	7,991,349.39	6,144,176.79	-	-	-	-	-	-
Cape Verde	4,478.00	3,995.32	2,480.02	1,906.95	-	-	2,480.02	1,906.95
Central African Republic	2,480.25	1,906.95	-	-	-	-	-	-
Chad	-	4.64	4,960.49	3,809.25	1,118.88	-	6,079.37	3,809.25
Chile	-	-	587,818.07	451,945.97	-	-	587,818.07	451,945.97
China	7,946,704.98	6,109,851.78	-	-	-	-	-	-
Colombia	359,635.53	276,507.03	-	-	-	-	-	-
Comoros	24,504.27	1,906.95	2,480.25	1,906.95	258,584.29	-	261,064.54	1,906.95
Congo	-	11,129.18	7,440.74	308.11	2,517.71	-	9,958.45	308.11
Cook Islands	2,480.25	1,906.95	-	-	-	-	-	-
Costa Rica	22,215.60	64,836.13	75,574.49	64,836.13	-	-	75,574.49	64,836.13
Croatia	-	100,050.00	243,064.01	186,880.61	-	-	243,064.01	186,880.61
Cuba	60,179.77	87,057.93	176,097.40	135,393.10	-	48,335.17	176,097.40	183,728.27
Cyprus	114,091.27	87,719.47	-	-	-	-	-	-
Czech Republic	870,566.00	669,337.70	-	-	-	-	-	-
Côte d'Ivoire	1.21	19,069.45	24,801.24	-	-	-	24,801.24	-
Democratic People's Republic of Korea	17,361.72	13,348.62	-	-	-	-	-	-
Democratic Republic of the Congo	7,440.74	5,720.84	-	-	-	-	-	-

Regular Programme Contributions as at 30 June 2013

Member Nations	Receipts: ¹		Outstanding Contributions				Total Outstanding	
	Amounts received year to date ²		Relating to 2013 Assessments		Arrears: 2012 and prior assessments			
	USD	EUR	USD	EUR	USD	EUR	USD	EUR
Denmark	1,835,381.30	1,411,139.30	-	-	-	-	-	-
Djibouti	8,962.46	1,854.53	2,480.25	1,906.95	-	5,824.33	2,480.25	7,731.28
Dominica	-	-	2,480.25	1,906.95	6,766.72	6,083.69	9,246.97	7,990.64
Dominican Republic	104,155.29	77,926.05	104,170.29	80,091.69	156,266.28	305,857.32	260,436.57	385,949.01
Ecuador	99,209.80	76,277.80	-	-	-	-	-	-
Egypt	235,623.28	181,159.78	-	-	-	-	-	-
El Salvador	47,579.03	36,642.46	46,670.29	36,231.96	-	-	46,670.29	36,231.96
Equatorial Guinea	-	-	19,841.96	15,255.56	19,841.96	15,253.15	39,683.92	30,508.71
Eritrea	2,480.25	1,906.95	-	-	-	-	-	-
Estonia	99,209.80	76,277.80	-	-	-	-	-	-
Ethiopia	19,841.96	-	-	15,255.56	-	-	-	15,255.56
Fiji	-	7,627.78	9,920.98	-	9,919.35	-	19,840.33	-
Finland	1,411,259.41	1,085,051.71	-	-	-	-	-	-
France	661.20	11,731,525.64	15,257,806.04	-	-	-	15,257,806.04	-
Gabon	-	-	34,723.43	26,697.23	34,723.43	11,009.61	69,446.86	37,706.84
Gambia	2,480.25	1,906.95	-	-	-	-	-	-
Georgia	136,613.78	11,441.67	-	-	-	-	-	-
Germany	19,980,853.72	-	-	15,362,348.92	-	-	-	15,362,348.92
Ghana	22,838.72	-	-	11,441.67	-	2,002.25	-	13,443.92
Greece	1,721,290.03	-	-	1,323,419.83	-	-	-	1,323,419.83
Grenada	-	-	2,480.25	1,906.95	8,936.21	7,740.46	11,416.46	9,647.41
Guatemala	138,893.72	140,438.98	-	-	-	-	-	-
Guinea	660.00	-	4,300.49	3,813.89	-	-	4,300.49	3,813.89
Guinea-Bissau	-	-	2,480.25	1,906.95	113,678.46	16,821.97	116,158.71	18,728.92
Guyana	-	3,378.96	2,480.25	1,906.95	4,623.49	758.73	7,103.74	2,665.68
Haiti	7,440.74	5,720.84	-	-	-	-	-	-
Honduras	18,168.00	-	15,568.59	15,255.56	-	-	15,568.59	15,255.56
Hungary	724,231.54	1,113,655.88	-	-	-	-	-	-
Iceland	104,170.29	80,091.69	-	-	-	-	-	-
India	1,331,891.57	1,024,029.47	-	-	-	-	-	-
Indonesia	592,778.56	455,759.86	-	-	-	-	-	-
Iran (Islamic Republic of)	-	-	580,377.33	446,225.13	580,376.87	446,225.10	1,160,754.20	892,450.23
Iraq	-	-	49,604.90	38,138.90	-	-	49,604.90	38,138.90
Ireland	1,240,122.50	953,472.50	-	-	-	-	-	-
Israel	957,374.57	736,080.77	-	-	-	-	-	-
Italy	-	-	12,458,270.64	9,578,584.74	912,752.87	-	13,371,023.51	9,578,584.74
Jamaica	34,723.43	26,760.62	-	-	-	-	-	-
Japan	31,226,284.55	24,008,437.55	-	-	-	-	-	-
Jordan	34,723.43	26,697.23	-	-	-	-	-	-
Kazakhstan	188,498.62	144,986.56	-	110.00	-	-	-	110.00
Kenya	28,890.21	21,663.18	872.73	1,468.53	-	-	872.73	1,468.53
Kiribati	2,480.25	1,906.95	-	-	-	-	-	-
Kuwait	654,784.68	503,433.48	-	-	-	-	-	-
Kyrgyzstan	64,680.34	1,906.95	-	-	-	-	-	-
Lao People's Democratic Republic	2,480.25	1,906.95	-	-	-	-	-	-
Latvia	94,249.31	72,463.91	-	-	-	-	-	-
Lebanon	-	-	81,848.09	62,929.19	-	-	81,848.09	62,929.19
Lesotho	2,480.25	1,906.95	-	-	-	-	-	-

Regular Programme Contributions as at 30 June 2013

Member Nations	Receipts: ¹		Outstanding Contributions				Total Outstanding	
	Amounts received year to date ²		Relating to 2013 Assessments		Arrears: 2012 and prior assessments			
	USD	EUR	USD	EUR	USD	EUR	USD	EUR
Liberia	148,797.72	14,074.13	2,480.25	1,906.95	-	659.47	2,480.25	2,566.42
Libya	-	150,000.00	322,431.35	247,902.35	-	132,210.79	322,431.35	380,113.14
Lithuania	-	33.00	161,215.93	123,918.43	-	-	161,215.93	123,918.43
Luxembourg	225,702.30	173,532.00	-	-	-	-	-	-
Madagascar	613.86	355.52	6,826.88	5,365.32	-	-	6,826.88	5,365.32
Malawi	3,715.93	-	-	1,906.95	-	1,906.95	-	3,813.90
Malaysia	629,982.23	484,364.03	-	-	-	-	-	-
Maldives	2,480.25	1,906.95	-	-	-	-	-	-
Mali	7,440.74	5,720.84	-	-	-	-	-	-
Malta	1.73	105.95	42,162.44	32,312.12	-	-	42,162.44	32,312.12
Marshall Islands	396.68	-	2,083.57	1,906.95	-	1,906.95	2,083.57	3,813.90
Mauritania	2,480.25	19.24	-	1,887.71	-	-	-	1,887.71
Mauritius	27,282.70	20,976.40	-	-	-	-	-	-
Mexico	4,500,000.00	4,513,738.82	1,370,739.92	-	-	-	1,370,739.92	-
Micronesia (Federated States of)	-	-	2,480.25	1,906.95	2,480.25	3,457.51	4,960.50	5,364.46
Monaco	7,440.74	5,720.84	-	-	-	-	-	-
Mongolia	4,960.49	3,813.89	-	-	-	-	-	-
Montenegro	9,920.98	7,627.78	-	-	-	-	-	-
Morocco	-	110,602.81	143,854.21	110,602.81	-	-	143,854.21	110,602.81
Mozambique	7,440.74	5,720.84	-	-	-	-	-	-
Myanmar	14,881.47	11,693.21	-	-	-	-	-	-
Namibia	19,841.96	15,255.56	-	-	-	-	-	-
Nauru	2,480.25	1,906.95	-	-	-	-	-	-
Nepal	14,671.19	11,202.24	210.28	239.43	-	-	210.28	239.43
Netherlands	4,623,176.68	3,554,545.48	-	-	-	-	-	-
New Zealand	679,587.13	522,502.93	-	-	-	-	-	-
Nicaragua	7,440.74	5,720.84	-	-	-	-	-	-
Niger	5,490.70	9,232.39	4,960.49	3,813.89	4,960.49	615.01	9,920.98	4,428.90
Nigeria	193,459.11	27,987.71	-	120,754.00	-	-	-	120,754.00
Niue	6,785.92	3,813.90	-	-	-	-	-	-
Norway	2,170,214.38	1,668,576.88	-	-	-	-	-	-
Oman	215,781.32	165,904.22	-	-	-	-	-	-
Pakistan	205,860.34	158,039.03	205,860.34	158,276.44	-	251,854.16	205,860.34	410,130.60
Palau	-	-	2,480.25	1,906.95	17,424.34	16,821.97	19,904.59	18,728.92
Panama	54,565.39	41,952.79	-	-	-	-	-	-
Papua New Guinea	4,067.68	-	892.81	3,813.89	-	-	892.81	3,813.89
Paraguay	143.31	18.20	17,218.41	13,330.42	-	-	17,218.41	13,330.42
Peru	225,702.30	161,042.42	-	25,243.25	-	-	-	25,243.25
Philippines	225,702.30	173,532.00	-	-	-	-	-	-
Poland	3,143,754.28	2,447,143.28	2,063,563.84	1,586,578.24	-	-	2,063,563.84	1,586,578.24
Portugal	-	-	1,274,845.93	980,169.73	-	-	1,274,845.93	980,169.73
Qatar	337,313.32	259,404.52	-	-	-	-	-	-
Republic of Korea	-	-	5,632,636.40	4,330,672.10	-	-	5,632,636.40	4,330,672.10
Republic of Moldova	0.54	0.23	4,959.95	3,813.66	-	-	4,959.95	3,813.66
Romania	882,920.88	404,416.59	-	-	-	-	-	-
Russian Federation	3,993,194.45	3,070,181.45	-	-	-	-	-	-
Rwanda	-	-	2,480.25	1,906.95	-	-	2,480.25	1,906.95
Saint Kitts and Nevis	2,480.25	1,906.95	-	-	-	-	-	-

Regular Programme Contributions as at 30 June 2013

Member Nations	Receipts: ¹		Outstanding Contributions				Total Outstanding	
	Amounts received year to date ²		Relating to 2013 Assessments		Arrears: 2012 and prior assessments			
	USD	EUR	USD	EUR	USD	EUR	USD	EUR
Saint Lucia	2,480.25	1,906.95	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	2,480.25	1,906.95	2,480.25	1,906.95	4,960.50	3,813.90
Samoa	2,480.25	1,906.95	-	-	-	-	-	-
San Marino	7,440.74	5,720.84	-	-	-	-	-	-
Sao Tome and Principe	-	-	2,480.25	1,906.95	119,845.97	10,408.64	122,326.22	12,315.59
Saudi Arabia	1,632,104.75	1,398,024.14	436,419.58	192,367.99	-	-	436,419.58	192,367.99
Senegal	-	-	14,881.47	11,441.67	14,881.47	11,055.15	29,762.94	22,496.82
Serbia	45,007.94	-	91,769.07	70,556.97	136,777.01	94,212.74	228,546.08	164,769.71
Seychelles	4,960.49	3,813.89	-	-	-	-	-	-
Sierra Leone	-	-	2,480.25	1,906.95	2,480.25	-	4,960.50	1,906.95
Singapore	-	-	623,161.56	479,119.93	-	-	623,161.56	479,119.93
Slovakia	354,675.04	272,693.14	-	-	-	-	-	-
Slovenia	257,945.48	1,206.68	257,945.48	197,115.60	-	-	257,945.48	197,115.60
Solomon Islands	4,959.64	-	-	1,906.95	-	1,902.56	-	3,809.51
Somalia	-	-	2,480.25	1,906.95	359,092.46	16,821.97	361,572.71	18,728.92
South Africa	1,919,709.64	737,987.72	-	-	-	-	-	-
South Sudan	-	-	7,440.74	5,720.84	-	-	7,440.74	5,720.84
Spain	10,633,244.85	8,175,407.31	3,958,471.02	3,043,484.22	-	-	3,958,471.02	3,043,484.22
Sri Lanka	47,124.66	36,231.96	-	-	-	-	-	-
Sudan	24,802.45	19,069.45	-	-	-	-	-	-
Suriname	7,440.74	5,720.84	-	-	-	-	-	-
Swaziland	-	-	7,440.74	5,720.84	-	-	7,440.74	5,720.84
Sweden	2,651,381.91	2,038,524.21	-	-	-	-	-	-
Switzerland	2,815,078.08	2,164,382.58	-	-	-	-	-	-
Syrian Arab Republic	-	-	62,006.13	47,673.63	62,004.14	47,665.08	124,010.27	95,338.71
Tajikistan	12,000.00	-	4,960.49	3,813.89	73,788.03	3,813.89	78,748.52	7,627.78
Thailand	520,851.45	400,458.45	-	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	17,361.72	13,348.62	38,794.08	13,348.62	56,155.80	26,697.24
Timor-Leste	2,480.25	1,906.95	-	-	-	-	-	-
Togo	-	-	2,480.25	1,906.95	-	-	2,480.25	1,906.95
Tonga	4,959.64	3,809.51	-	-	-	-	-	-
Trinidad and Tobago	109,130.78	83,905.58	-	-	-	-	-	-
Tunisia	74,407.35	57,208.35	-	-	-	-	-	-
Turkey	1,537,751.90	1,182,305.90	-	-	-	-	-	-
Turkmenistan	-	-	64,486.37	49,580.57	560,652.97	125,102.59	625,139.34	174,683.16
Tuvalu	4,960.50	5,413.37	-	-	-	-	-	-
Uganda	3,053.93	21,590.40	14,881.47	-	11,827.54	-	26,709.01	-
Ukraine	40,073.74	69,891.16	218,261.56	167,811.16	288,412.49	262,194.82	506,674.05	430,005.98
United Arab Emirates	974,736.29	749,429.39	-	-	-	-	-	-
United Kingdom	16,458,905.82	12,654,487.02	-	-	-	-	-	-
United Republic of Tanzania	19,747.00	15,255.56	94.96	-	-	-	94.96	-
United States of America	9,568,920.00	8,390,558.00	58,815,390.00	41,952,790.00	4,020,385.00	-	62,835,775.00	41,952,790.00
Uruguay	66,967.00	51,488.00	66,966.24	51,487.04	-	-	66,966.24	51,487.04
Uzbekistan	24,802.45	19,069.45	24,802.45	19,069.45	7,386.42	9,920.07	32,188.87	28,989.52
Vanuatu	-	-	2,480.25	1,906.95	-	1,906.95	2,480.25	3,813.90
Venezuela (Bolivarian Republic of)	747,494.65	649,242.07	783,757.42	555,947.17	-	-	783,757.42	555,947.17
Viet Nam	81,848.09	62,929.19	-	-	-	-	-	-
Yemen	24,741.25	18,130.00	61.20	11,530.33	-	-	61.20	11,530.33
Yugoslavia	-	-	-	-	8,405,308.00	-	8,405,308.00	-

Regular Programme Contributions as at 30 June 2013

Member Nations	Receipts: ¹		Outstanding Contributions				Total Outstanding	
	Amounts received year to date ²		Relating to 2013 Assessments		Arrears: 2012 and prior assessments			
	USD	EUR	USD	EUR	USD	EUR	USD	EUR
Zambia	9,920.98	7,627.78	-	-	-	-	-	-
Zimbabwe	7,440.74	5,720.84	-	-	-	-	-	-
Total	\$ 160,037,261.29	€ 122,643,171.06	\$ 116,318,750.90	€ 90,029,902.07	\$ 16,727,695.20	€ 2,035,810.35	\$ 133,046,446.10	€ 92,065,712.42

¹Of total USD receipts, USD 136,638,436.55 credited to 2013 assessments, USD 23,398,824.74 to arrears.

Of total EUR receipts, EUR 101,189,484.55 credited to 2013 assessments, EUR 21,453,686.51 to arrears.

² Includes advances carried forward from previous years.

Conference Authorized Arrears Instalments - Summary

Member Nations	Receipts		Instalments				Total Outstanding	
	USD	EUR	Due in 2013		Due in future Years		USD	EUR
			USD	EUR	USD	EUR		
Armenia	190,000.00	-	35,000.00	-	903,298.63	-	938,298.63	-
Azerbaijan	125,682.25	-	-	-	-	-	-	-
Georgia	121,732.31	-	-	-	730,393.84	-	730,393.84	-
Iraq	547,613.03	50,467.34	-	-	-	-	-	-
Kyrgyzstan	62,200.09	130.89	-	-	746,401.08	1,027.82	746,401.08	1,027.82
Republic of Moldova	124,658.63	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	57,611.24	3,206.66	115,222.48	6,413.33	172,833.72	9,619.99
Seychelles	14,608.45	701.31	-	-	-	-	-	-
Total	\$ 1,186,494.76	€ 51,299.54	\$ 92,611.24	€ 3,206.66	\$ 2,495,316.03	€ 7,441.15	\$ 2,587,927.27	€ 10,647.81

Member Nations with Arrears of Contributions as at 30 June 2013

Member Nation	Arrears Outstanding										Total Arrears	
	2012		2011		2010		2009		Prior		USD	EUR
	USD	EUR	USD	EUR	USD	EUR	USD	EUR	USD	EUR		
Arrears over \$1,000,000												
1 Iran (Islamic Republic of)	580,376.87	446,225.10	-	-	-	-	-	-	-	-	580,376.87	446,225.10
2 United States of America	2,194,158.00	-	-	-	-	-	-	-	1,826,227.00	-	4,020,385.00	-
3 Yugoslavia	-	-	-	-	-	-	-	-	8,405,308.00	-	8,405,308.00	-
Sub-Total	2,774,534.87	446,225.10	-	-	-	-	-	-	10,231,535.00	-	13,006,069.87	446,225.10
Arrears \$250,000 to \$1,000,000												
4 Antigua and Barbuda	4,960.49	3,813.89	4,286.47	4,176.74	4,286.47	4,176.74	4,338.98	3,713.55	295,416.60	21,333.49	313,289.01	37,214.41
5 Bulgaria	94,249.31	72,463.91	42,864.70	32,405.80	3,204.50	-	-	-	-	-	140,318.51	104,869.71
6 Comoros	2,480.25	-	2,143.23	-	-	-	-	-	253,960.81	-	258,584.29	-
7 Dominican Republic	104,170.29	80,091.69	51,437.64	50,120.88	658.35	50,120.88	-	44,562.60	-	80,961.27	156,266.28	305,857.32
8 Italy	912,752.87	-	-	-	-	-	-	-	-	-	912,752.87	-
9 Pakistan	-	158,276.44	-	93,577.72	-	-	-	-	-	-	-	251,854.16
10 Serbia	91,769.07	70,556.97	45,007.94	23,655.77	-	-	-	-	-	-	136,777.01	94,212.74
11 Somalia	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	350,156.25	8,881.51	359,092.46	16,821.97
12 Turkmenistan	64,486.37	49,580.57	12,859.41	12,530.22	12,859.41	12,530.22	13,016.94	11,140.65	457,430.84	39,320.93	560,652.97	125,102.59
13 Ukraine	218,261.56	167,811.16	70,150.93	93,976.65	-	407.01	-	-	-	-	288,412.49	262,194.82
Sub-Total	1,495,610.46	604,501.58	230,893.56	312,532.15	23,151.96	69,323.22	19,525.41	61,273.57	1,356,964.50	150,497.20	3,126,145.89	1,198,127.72
Arrears less than \$250,000												
14 Armenia	35,000.00	-	-	-	-	-	-	-	-	-	35,000.00	-
15 Belize	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
16 Cameroon	-	16,214.66	-	-	-	-	-	-	-	-	-	16,214.66
17 Chad	1,118.88	-	-	-	-	-	-	-	-	-	1,118.88	-
18 Congo	2,517.71	-	-	-	-	-	-	-	-	-	2,517.71	-
19 Cuba	-	48,335.17	-	-	-	-	-	-	-	-	-	48,335.17
20 Djibouti	-	1,906.95	-	2,088.37	-	-	-	1,829.01	-	-	-	5,824.33
21 Dominica	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	-	-	-	-	6,766.72	6,083.69
22 Equatorial Guinea	19,841.96	15,253.15	-	-	-	-	-	-	-	-	19,841.96	15,253.15
23 Fiji	9,919.35	-	-	-	-	-	-	-	-	-	9,919.35	-
24 Gabon	34,723.43	11,009.61	-	-	-	-	-	-	-	-	34,723.43	11,009.61
25 Ghana	-	2,002.25	-	-	-	-	-	-	-	-	-	2,002.25
26 Grenada	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,656.77	-	-	8,936.21	7,740.46
27 Guinea-Bissau	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	104,742.25	8,881.51	113,678.46	16,821.97
28 Guyana	2,480.25	758.73	2,143.24	-	-	-	-	-	-	-	4,623.49	758.73
29 Liberia	-	659.47	-	-	-	-	-	-	-	-	-	659.47
30 Libya	-	132,210.79	-	-	-	-	-	-	-	-	-	132,210.79
31 Malawi	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
32 Marshall Islands	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
33 Micronesia (Federated States of)	2,480.25	1,906.95	-	1,550.56	-	-	-	-	-	-	2,480.25	3,457.51
34 Niger	4,960.49	615.01	-	-	-	-	-	-	-	-	4,960.49	615.01
35 Palau	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	8,488.13	8,881.51	17,424.34	16,821.97
36 Saint Vincent and the Grenadines	2,480.25	1,906.95	-	-	-	-	-	-	-	-	2,480.25	1,906.95
37 Sao Tome and Principe	117,702.73	8,320.27	2,143.24	2,088.37	-	-	-	-	-	-	119,845.97	10,408.64
38 Senegal	14,881.47	11,055.15	-	-	-	-	-	-	-	-	14,881.47	11,055.15
39 Sierra Leone	2,480.25	-	-	-	-	-	-	-	-	-	2,480.25	-
40 Solomon Islands	-	1,902.56	-	-	-	-	-	-	-	-	-	1,902.56
41 Syrian Arab Republic	62,004.14	47,665.08	-	-	-	-	-	-	-	-	62,004.14	47,665.08
42 Tajikistan	4,960.49	3,813.89	2,143.24	-	-	-	-	-	66,684.30	-	73,788.03	3,813.89
43 The former Yugoslav Republic of Macedonia	17,361.72	13,348.62	10,716.18	-	10,716.18	-	-	-	-	-	38,794.08	13,348.62
44 Uganda	11,827.54	-	-	-	-	-	-	-	-	-	11,827.54	-
45 Uzbekistan	7,386.42	9,920.07	-	-	-	-	-	-	-	-	7,386.42	9,920.07
46 Vanuatu	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
Sub-Total	364,048.33	344,060.93	25,718.86	14,080.78	19,289.10	8,353.48	6,508.47	7,199.32	179,914.68	17,763.02	595,479.44	391,457.53
Total	4,634,193.66	1,394,787.61	256,612.42	326,612.93	42,441.06	77,676.70	26,033.88	68,472.89	11,768,414.18	168,260.22	16,727,695.20	2,035,810.35

Arrears paid in full during Calendar Year 2013 as at 30 June 2013

No	Member Nation	Arrears Paid	Arrears Paid
		USD	EUR
1	Andorra	17,361.72	-
2	Azerbaijan	125,682.25	-
3	Bahrain	96,729.56	74,370.86
4	Bangladesh	1,085.96	-
5	Brazil	43,371.28	3,087,343.96
6	Cape Verde	4,477.77	3,995.32
7	Costa Rica	13,461.76	64,836.13
8	Croatia	-	100,050.00
9	El Salvador	47,124.66	36,642.46
10	Georgia	121,732.31	-
11	Guatemala	69,446.86	87,044.52
12	Honduras	13,894.63	-
13	Hungary	-	556,827.94
14	Jamaica	-	63.39
15	Kazakhstan	-	168.74
16	Kenya	-	248.37
17	Kyrgyzstan	62,200.09	-
18	Morocco	-	110,602.81
19	Myanmar	-	251.54
20	Niue	4,305.67	1,906.95
21	Peru	-	12,753.67
22	Poland	3,143,754.28	2,447,143.28
23	Qatar	-	60.00
24	Romania	441,437.27	64,980.38
25	Slovenia	257,945.48	-
26	South Africa	959,854.82	-
27	Spain	6,674,773.83	5,131,923.09
28	Tonga	2,479.39	1,902.56
29	Tuvalu	2,480.25	3,506.42
30	Uruguay	66,966.62	51,487.52
31	Venezuela (Bolivarian Republic of)	747,494.65	602,594.62
32	Yemen	-	10,590.88
Total of all Member Nations		12,918,061.11	12,451,295.41

Arrears paid in part during Calendar Year 2013 as at 30 June 2013

No	Member Nation	Arrears Paid		Remaining Balance	
		USD	EUR	USD	EUR
1	Armenia	190,000.00	-	35,000.00	-
2	Cameroon	27,282.70	3,537.34	-	16,214.66
3	Comoros	24,504.27	1,906.95	258,584.29	-
4	Congo	-	5,716.45	2,517.71	-
5	Cuba	60,179.77	87,057.93	-	48,335.17
6	Djibouti	8,962.46	1,854.53	-	5,824.33
7	Dominican Republic	104,155.29	77,926.05	156,266.28	305,857.32
8	Ghana	7,957.25	-	-	2,002.25
9	Guyana	-	3,378.96	4,623.49	758.73
10	Liberia	148,797.72	14,074.13	-	659.47
11	Libya	-	150,000.00	-	132,210.79
12	Malawi	1,235.68	-	-	1,906.95
13	Niger	5,490.70	9,232.39	4,960.49	615.01
14	Pakistan	205,860.34	158,039.03	-	251,854.16
15	Serbia	45,007.94	-	136,777.01	94,212.74
16	Solomon Islands	2,479.39	-	-	1,902.56
17	Tajikistan	12,000.00	-	73,788.03	3,813.89
18	Uganda	3,053.93	10,148.73	11,827.54	-
19	Ukraine	40,073.74	69,891.16	288,412.49	262,194.82
20	United States of America	9,568,920.00	8,390,558.00	4,020,385.00	-
21	Uzbekistan	24,802.45	19,069.45	7,386.42	9,920.07
Total of all Member Nations		10,480,763.63	9,002,391.10	5,000,528.75	1,138,282.92

Member Nations having made no payment in 2013 against outstanding arrears as at 30 June 2013

No.	Member Nation	Arrears Outstanding										Total Arrears	
		2012		2011		2010		2009		Prior			
		USD	EUR	USD	EUR	USD	EUR	USD	EUR	USD	EUR	USD	EUR
1	Antigua and Barbuda	4,960.49	3,813.89	4,286.47	4,176.74	4,286.47	4,176.74	4,338.98	3,713.55	295,416.60	21,333.49	313,289.01	37,214.41
2	Belize	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
3	Bulgaria	94,249.31	72,463.91	42,864.70	32,405.80	3,204.50	-	-	-	-	-	140,318.51	104,869.71
4	Chad	1,118.88	-	-	-	-	-	-	-	-	-	1,118.88	-
5	Dominica	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	-	-	-	-	6,766.72	6,083.69
6	Equatorial Guinea	19,841.96	15,253.15	-	-	-	-	-	-	-	-	19,841.96	15,253.15
7	Fiji	9,919.35	-	-	-	-	-	-	-	-	-	9,919.35	-
8	Gabon	34,723.43	11,009.61	-	-	-	-	-	-	-	-	34,723.43	11,009.61
9	Grenada	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,656.77	-	-	8,936.21	7,740.46
10	Guinea-Bissau	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	104,742.25	8,881.51	113,678.46	16,821.97
11	Iran (Islamic Republic of)	580,376.87	446,225.10	-	-	-	-	-	-	-	-	580,376.87	446,225.10
12	Italy	912,752.87	-	-	-	-	-	-	-	-	-	912,752.87	-
13	Marshall Islands	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
14	Micronesia (Federated States of)	2,480.25	1,906.95	-	1,550.56	-	-	-	-	-	-	2,480.25	3,457.51
15	Palau	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	8,488.13	8,881.51	17,424.34	16,821.97
16	Saint Vincent and the Grenadines	2,480.25	1,906.95	-	-	-	-	-	-	-	-	2,480.25	1,906.95
17	Sao Tome and Principe	117,702.73	8,320.27	2,143.24	2,088.37	-	-	-	-	-	-	119,845.97	10,408.64
18	Senegal	14,881.47	11,055.15	-	-	-	-	-	-	-	-	14,881.47	11,055.15
19	Sierra Leone	2,480.25	-	-	-	-	-	-	-	-	-	2,480.25	-
20	Somalia	2,480.25	1,906.95	2,143.24	2,088.37	2,143.23	2,088.37	2,169.49	1,856.77	350,156.25	8,881.51	359,092.46	16,821.97
21	Syrian Arab Republic	62,004.14	47,665.08	-	-	-	-	-	-	-	-	62,004.14	47,665.08
22	The former Yugoslav Republic of Macedonia	17,361.72	13,348.62	10,716.18	-	10,716.18	-	-	-	-	-	38,794.08	13,348.62
23	Turkmenistan	64,486.37	49,580.57	12,859.41	12,530.22	12,859.41	12,530.22	13,016.94	11,140.65	457,430.84	39,320.93	560,652.97	125,102.59
24	Vanuatu	-	1,906.95	-	-	-	-	-	-	-	-	-	1,906.95
25	Yugoslavia	-	-	-	-	-	-	-	-	8,405,308.00	-	8,405,308.00	-
Total of all Member Nations		1,954,221.59	697,804.85	83,586.20	63,193.54	41,782.71	27,148.81	26,033.88	22,081.28	9,621,542.07	87,298.95	11,727,166.45	897,527.43

Member Nations with Potential Voting Rights Problems at 30 June 2013

Member Nations	Amount in Arrears US\$	Amount in Arrears Euro	Euro Arrears converted at Budget Rate into US\$	Consolidated Arrears expressed into US\$	Contribution Due for Two Preceding Years US\$	Contribution Due for Two Preceding Years Euro	Euro Assessment converted at Budget Rate into US\$	Consolidated Contributions Due for Two Preceding Years	Minimum Payment Required to Ensure Vote in US\$
1 Antigua and Barbuda	\$ 313,289.01	€ 37,214.41	\$ 47,825.04	\$ 361,114.05	\$ 9,246.96	€ 7,990.63	\$ 10,971.68	\$ 20,218.64	\$ 340,896.42
2 Comoros	\$ 258,584.29	€ -	\$ -	\$ 258,584.29	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 248,475.97
3 Dominica	\$ 6,766.72	€ 6,083.69	\$ 8,378.24	\$ 15,144.96	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 5,036.63
4 Dominican Republic	\$ 156,266.28	€ 305,857.32	\$ 412,284.23	\$ 568,550.51	\$ 155,607.93	€ 130,212.57	\$ 178,342.12	\$ 333,950.05	\$ 234,601.46
5 Grenada	\$ 8,936.21	€ 7,740.46	\$ 10,631.44	\$ 19,567.65	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 9,459.33
6 Guinea-Bissau	\$ 113,678.46	€ 16,821.97	\$ 21,788.09	\$ 135,466.55	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 125,358.23
7 Palau	\$ 17,424.34	€ 16,821.97	\$ 21,788.09	\$ 39,212.43	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 29,104.11
8 Sao Tome and Principe	\$ 119,845.97	€ 10,408.64	\$ 14,207.96	\$ 134,053.93	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 123,945.61
9 Somalia	\$ 359,092.46	€ 16,821.97	\$ 21,788.09	\$ 380,880.55	\$ 4,623.48	€ 3,995.32	\$ 5,485.84	\$ 10,109.32	\$ 370,772.23
10 Tajikistan	\$ 73,788.03	€ 3,813.89	\$ 5,186.89	\$ 78,974.92	\$ 7,103.72	€ 5,902.26	\$ 8,079.28	\$ 15,183.00	\$ 63,792.92
11 Turkmenistan	\$ 560,652.97	€ 125,102.59	\$ 165,975.39	\$ 726,628.36	\$ 77,345.78	€ 62,110.79	\$ 84,783.93	\$ 162,129.71	\$ 564,499.65
	\$ 1,988,324.74	€ 546,686.91	\$ 729,853.46	\$ 2,718,178.20	\$ 281,668.75	€ 234,183.49	\$ 320,577.89	\$ 602,246.64	\$ 2,115,942.56

**Payment patterns of largest 15 contributors (representing approximately 81.75% of assessed contributions)
Current Assessments Received/Unpaid 2006-2013 (millions of USD and EUR)**

Rate	Year	Assessed	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Unpaid at period end	
United States of America	22.000%	2013 EUR	41.95												41.95	
		2013 USD	58.81												58.81	
	22.000%	2012 EUR	41.95									20.59		12.97	8.39	
		2012 USD	58.81									29.43		17.62	11.76	
	22.000%	2011 EUR	45.94												45.94	
		2011 USD	51.05										35.74		15.31	
	22.000%	2010 EUR	45.94											36.75	9.19	
		2010 USD	51.05											40.84	10.21	
	22.000%	2009 EUR	40.85												32.68	8.17
		2009 USD	53.53										42.82		10.71	
	22.000%	2008 EUR	40.85											2.50	38.35	
		2008 USD	53.53										37.47		16.06	
	22.000%	2007 EUR	38.89											27.27	11.62	
		2007 USD	41.79											29.25	12.54	
22.000%	2006 EUR	38.89										15.72	16.57	6.60		
	2006 USD	41.79											22.00	19.79		
Japan	12.590%	2013 EUR	24.00				24.00								-	
		2013 USD	31.23				31.23								-	
	12.590%	2012 EUR	24.00											24.00	-	
		2012 USD	31.23											31.23	-	
	16.706%	2011 EUR	34.89					34.89							-	
		2011 USD	35.80					35.80							-	
	16.706%	2010 EUR	34.89			17.79			17.10						-	
		2010 USD	35.80			18.26			17.54						-	
	16.706%	2009 EUR	31.02	5.94				25.08							-	
		2009 USD	36.24	1.22				35.02							-	
	16.706%	2008 EUR	31.02							31.02					-	
		2008 USD	36.24							36.24					-	
	19.858%	2007 EUR	35.10						17.53				17.53		-	
		2007 USD	35.06						17.55				17.55		-	
19.858%	2006 EUR	35.10										17.55	17.55	-		
	2006 USD	35.06										17.53	17.53	-		
Germany	8.056%	2013 EUR	15.36												15.36	
		2013 USD	19.98	19.98											-	
	8.056%	2012 EUR	15.36					15.36							-	
		2012 USD	19.98		19.98										-	
	8.619%	2011 EUR	18.00							18.00					-	
		2011 USD	18.47			18.47									-	
	8.619%	2010 EUR	18.00							18.00					-	
		2010 USD	18.47	18.47											-	
	8.619%	2009 EUR	16.00							16.00					-	
		2009 USD	18.70		18.70										-	
	8.619%	2008 EUR	16.00						16.00						-	
		2008 USD	18.70	18.70											-	
	8.835%	2007 EUR	15.62							15.62					-	
		2007 USD	15.60		15.60										-	
8.835%	2006 EUR	15.62										15.62		-		
	2006 USD	15.60	15.60											-		

Rate	Year	Assessed	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Unpaid at period end
6.636%	2013 EUR	12.65				12.65									-
	2013 USD	16.46				16.46									-
6.636%	2012 EUR	12.65					12.65								-
	2012 USD	16.46					16.46								-
6.675%	2011 EUR	13.94	13.94												-
	2011 USD	14.31	14.31												-
6.675%	2010 EUR	13.94					0.70				13.24				-
	2010 USD	14.31			14.31										-
6.675%	2009 EUR	12.39					12.39								-
	2009 USD	14.48		0.20			14.28								-
6.675%	2008 EUR	12.39					12.39								-
	2008 USD	14.48		2.34			12.14								-
6.250%	2007 EUR	11.05					11.05								-
	2007 USD	11.03		0.97			10.06								-
6.250%	2006 EUR	11.05												11.05	-
	2006 USD	11.03												11.03	-
6.152%	2013 EUR	11.73		11.73											-
	2013 USD	15.26													15.26
6.152%	2012 EUR	11.73		11.73											-
	2012 USD	15.26		15.26											-
6.332%	2011 EUR	13.22			13.22										-
	2011 USD	13.57			13.57										-
6.332%	2010 EUR	13.22	13.22												-
	2010 USD	13.57		13.57											-
6.332%	2009 EUR	11.76		11.76											-
	2009 USD	13.74		13.74											-
6.332%	2008 EUR	11.76		11.76											-
	2008 USD	13.74		13.74											-
6.151%	2007 EUR	10.87			10.87										-
	2007 USD	10.86			10.86										-
6.151%	2006 EUR	10.87		10.87											-
	2006 USD	10.86			10.86										-
5.023%	2013 EUR	9.58													9.58
	2013 USD	12.46													12.46
5.023%	2012 EUR	9.58				9.58									-
	2012 USD	12.46				11.40					0.15				0.91
5.104%	2011 EUR	10.66							10.57					0.09	0.00
	2011 USD	10.94							10.94						-
5.104%	2010 EUR	10.66						10.42							0.24
	2010 USD	10.94							10.94						-
5.104%	2009 EUR	9.48						9.48							-
	2009 USD	11.07						11.07							-
5.104%	2008 EUR	9.48			9.48										-
	2008 USD	11.07			11.07										-
4.983%	2007 EUR	8.81						8.81							-
	2007 USD	8.80						8.80							-
4.983%	2006 EUR	8.81		8.81											-
	2006 USD	8.80			8.80										-

Rate	Year	Assessed	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Unpaid at period end
3.222%	2013 EUR	6.14	6.14												-
	2013 USD	7.99	7.99												-
3.222%	2012 EUR	6.14	6.14												-
	2012 USD	7.99	7.99												-
2.992%	2011 EUR	6.25	6.25												-
	2011 USD	6.41	6.41												-
2.992%	2010 EUR	6.25	6.25												-
	2010 USD	6.41	6.41												-
2.992%	2009 EUR	5.56	5.56												-
	2009 USD	6.49	6.49												-
2.992%	2008 EUR	5.56	5.56												-
	2008 USD	6.49	6.49												-
2.869%	2007 EUR	5.07		5.07											-
	2007 USD	5.06		5.06											-
2.869%	2006 EUR	5.07	5.07												-
	2006 USD	5.06	5.06												-
3.204%	2013 EUR	6.11						6.11							-
	2013 USD	7.95	0.02					7.93							-
3.204%	2012 EUR	6.11							6.11						-
	2012 USD	7.95							7.95						-
2.680%	2011 EUR	5.60						5.60							-
	2011 USD	5.74						5.74							-
2.680%	2010 EUR	5.60					5.60								-
	2010 USD	5.74					5.74								-
2.680%	2009 EUR	4.98					4.98								-
	2009 USD	5.81					5.81								-
2.680%	2008 EUR	4.98							2.40				2.58		-
	2008 USD	5.81					5.81								-
2.094%	2007 EUR	3.70							3.40		0.30				-
	2007 USD	3.70									2.00		1.70		-
2.094%	2006 EUR	3.70										3.55	0.15		-
	2006 USD	3.70							3.70						-
3.192%	2013 EUR	6.09						3.04							3.04
	2013 USD	7.92						3.96							3.96
3.192%	2012 EUR	6.09										0.96			5.13
	2012 USD	7.92										1.24			6.68
2.983%	2011 EUR	6.23					6.23								-
	2011 USD	6.39					6.39								-
2.983%	2010 EUR	6.23									6.23				-
	2010 USD	6.39									6.39				-
2.983%	2009 EUR	5.54						5.54							-
	2009 USD	6.47													6.47
2.983%	2008 EUR	5.54				5.54									-
	2008 USD	6.47				6.47									-
2.571%	2007 EUR	4.55						4.55							-
	2007 USD	4.54						4.54							-
2.571%	2006 EUR	4.55			4.55										-
	2006 USD	4.54				4.54									-

Mexico

Rate	Year	Assessed	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Unpaid at period end
2.367%	2013 EUR	4.51						4.51							-
	2013 USD	5.87						4.50							1.37
2.367%	2012 EUR	4.51							4.51						-
	2012 USD	5.87				1.99			3.88						-
2.268%	2011 EUR	4.74					4.74								-
	2011 USD	4.86					4.86								-
2.268%	2010 EUR	4.74							4.74						-
	2010 USD	4.86							4.86						-
2.268%	2009 EUR	4.21				0.26			0.16						3.79
	2009 USD	4.92				4.92									-
2.268%	2008 EUR	4.21													4.21
	2008 USD	4.92													4.92
1.921%	2007 EUR	3.40													3.40
	2007 USD	3.39		1.32	1.69			0.12							0.26
1.921%	2006 EUR	3.40													3.40
	2006 USD	3.39						0.07	0.48	0.48	0.49	0.50	0.50	0.49	0.38


Republic of Korea

2.271%	2013 EUR	4.33													4.33
	2013 USD	5.63													5.63
2.271%	2012 EUR	4.33											4.33		-
	2012 USD	5.63									5.63				-
2.184%	2011 EUR	4.56												4.56	-
	2011 USD	4.68												3.00	1.68
2.184%	2010 EUR	4.56												4.56	-
	2010 USD	4.68												1.02	3.66
2.184%	2009 EUR	4.06													4.06
	2009 USD	4.74						2.01			2.47				0.26
2.184%	2008 EUR	4.06												4.06	-
	2008 USD	4.74													4.74
1.832%	2007 EUR	3.24							3.17						0.07
	2007 USD	3.23					3.23								-
1.832%	2006 EUR	3.24					3.24								-
	2006 USD	3.23					3.23								-

Australia

1.942%	2013 EUR	3.70													3.70
	2013 USD	4.82													4.82
1.942%	2012 EUR	3.70							3.70						-
	2012 USD	4.82							4.82						-
1.796%	2011 EUR	3.75							3.75						-
	2011 USD	3.85							3.85						-
1.796%	2010 EUR	3.75							3.75						-
	2010 USD	3.85							3.85						-
1.796%	2009 EUR	3.33								3.33					-
	2009 USD	3.90								3.90					-
1.796%	2008 EUR	3.33									3.33				-
	2008 USD	3.90								3.90					-
1.624%	2007 EUR	2.87								2.87					-
	2007 USD	2.87								2.87					-
1.624%	2006 EUR	2.87								2.87					-
	2006 USD	2.87							2.87						-

Rate	Year	Assessed	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Unpaid at period end
1.864%	2013 EUR	3.55		3.55											-
	2013 USD	4.62		4.62											-
1.864%	2012 EUR	3.55	3.55												-
	2012 USD	4.62		4.62											-
1.882%	2011 EUR	3.93		3.93											-
	2011 USD	4.03		4.03											-
1.882%	2010 EUR	3.93			3.93										-
	2010 USD	4.03				4.03									-
1.882%	2009 EUR	3.49				3.49									-
	2009 USD	4.08								4.08					-
1.882%	2008 EUR	3.49			3.49										-
	2008 USD	4.08			4.08										-
1.724%	2007 EUR	3.05			3.05										-
	2007 USD	3.04			3.04										-
1.724%	2006 EUR	3.05		3.05											-
	2006 USD	3.04		3.04											-
1.619%	2013 EUR	3.09													3.09
	2013 USD	4.02													4.02
1.619%	2012 EUR	3.09													3.09
	2012 USD	4.02						3.97							0.04
0.880%	2011 EUR	1.84				1.84									-
	2011 USD	1.89				1.89									-
0.880%	2010 EUR	1.84							1.84						-
	2010 USD	1.89							1.89						-
0.880%	2009 EUR	1.63					1.53					0.10			-
	2009 USD	1.91	0.01		1.60			0.30							-
0.880%	2008 EUR	1.63				1.63									-
	2008 USD	1.91			1.28	0.63									-
1.554%	2007 EUR	2.75								2.75					-
	2007 USD	2.74								2.74					-
1.554%	2006 EUR	2.75													2.75
	2006 USD	2.74		1.55											1.19
1.610%	2013 EUR	3.07	3.07												-
	2013 USD	3.99	3.99												-
1.610%	2012 EUR	3.07		3.07											-
	2012 USD	3.99		3.99											-
1.206%	2011 EUR	2.51			2.51										-
	2011 USD	2.58			2.58										-
1.206%	2010 EUR	2.51			2.51										-
	2010 USD	2.58			2.58										-
1.206%	2009 EUR	2.24	2.24												-
	2009 USD	2.62	2.62												-
1.206%	2008 EUR	2.24		2.24											-
	2008 USD	2.62		2.62											-
1.106%	2007 EUR	1.96			1.96										-
	2007 USD	1.95			1.95										-
1.106%	2006 EUR	1.47								1.47					-
	2006 USD	1.46								1.46					-

 Food and Agriculture Organization of the United Nations Regular Programme Contributions Largest 25 Contributors Status as at: 30 June 2013									
Member Nations	Assessment Rate	Amounts received year to date (*)		Contributions Outstanding (**)					
				Relating to 2013 Assessments		Arrears: 2012 & prior		Total	
		USD	EUR	USD	EUR	USD	EUR	USD	EUR
1 United States of America	22.000%	9,568,920.00	8,390,558.00	58,815,390.00	41,952,790.00	4,020,385.00	-	62,835,775.00	41,952,790.00
2 Japan	12.590%	31,226,284.55	24,008,437.55	-	-	-	-	-	-
3 Germany	8.056%	19,980,853.72	-	-	15,362,348.92	-	-	-	15,362,348.92
4 United Kingdom	6.636%	16,458,905.82	12,654,487.02	-	-	-	-	-	-
5 France	6.152%	661.20	11,731,525.64	15,257,806.04	-	-	-	15,257,806.04	-
6 Italy	5.023%	-	-	12,458,270.64	9,578,584.74	912,752.87	-	13,371,023.51	9,578,584.74
7 Canada	3.222%	7,991,349.39	6,144,176.79	-	-	-	-	-	-
8 China	3.204%	7,946,704.98	6,109,851.78	-	-	-	-	-	-
9 Spain	3.192%	10,633,244.85	8,175,407.31	3,958,471.02	3,043,484.22	-	-	3,958,471.02	3,043,484.22
10 Mexico	2.367%	4,500,000.00	4,513,738.82	1,370,739.92	-	-	-	1,370,739.92	-
11 Republic of Korea	2.271%	-	-	5,632,636.40	4,330,672.10	-	-	5,632,636.40	4,330,672.10
12 Australia	1.942%	-	-	4,816,635.79	3,703,287.19	-	-	4,816,635.79	3,703,287.19
13 Netherlands	1.864%	4,623,176.68	3,554,545.48	-	-	-	-	-	-
14 Brazil	1.619%	43,371.28	3,087,343.96	4,015,516.66	3,087,343.96	-	-	4,015,516.66	3,087,343.96
15 Russian Federation	1.610%	3,993,194.45	3,070,181.45	-	-	-	-	-	-
16 Switzerland	1.135%	2,815,078.08	2,164,382.58	-	-	-	-	-	-
17 Belgium	1.080%	2,678,664.60	2,059,500.60	-	-	-	-	-	-
18 Sweden	1.069%	2,651,381.91	2,038,524.21	-	-	-	-	-	-
19 Norway	0.875%	2,170,214.38	1,668,576.88	-	-	-	-	-	-
20 Austria	0.855%	2,120,609.48	1,630,437.98	-	-	-	-	-	-
21 Saudi Arabia	0.834%	1,632,104.75	1,398,024.14	436,419.58	192,367.99	-	-	436,419.58	192,367.99
22 Poland	0.832%	3,143,754.28	2,447,143.28	2,063,563.84	1,586,578.24	-	-	2,063,563.84	1,586,578.24
23 Denmark	0.740%	1,835,381.30	1,411,139.30	-	-	-	-	-	-
24 Greece	0.694%	1,721,290.03	-	-	1,323,419.83	-	-	-	1,323,419.83
25 Turkey	0.620%	1,537,751.90	1,182,305.90	-	-	-	-	-	-
Total Largest 25 Contributors	90.482%	139,272,897.63	107,440,288.67	108,825,449.89	84,160,877.19	4,933,137.87	-	113,758,587.76	84,160,877.19
All other Member Nations	9.518%	20,764,363.66	15,202,882.39	7,493,301.01	5,869,024.88	11,794,557.33	2,035,810.35	19,287,858.34	7,904,835.23
Total	100.000%	160,037,261.29	122,643,171.06	116,318,750.90	90,029,902.07	16,727,695.20	2,035,810.35	133,046,446.10	92,065,712.42

(*) includes advances from 2012 and receipts of instalments due in future years

(**) excludes Conference authorized instalments due after 2013 of USD 2,495,316.03 and EUR 7,441.15