

FY 2011 Federal Real Property Report

Introduction

As the largest property owner and energy user in the United States, the Federal Government holds a unique responsibility for properly maintaining its real property assets, as well as managing the taxpayer dollars needed for operating its assets. Executive Order (EO) 13327¹, "Federal Real Property Asset Management", issued in February 2004 focuses on the Federal Government's need to effectively and efficiently maintain its assets. EO 13327 mandated that executive branch departments and agencies improve their real property asset management by:

- Promoting efficient and economical use of real property
- Increasing agency accountability and management attention to real property reform
- Establishing clear real property goals and objectives.

EO 13327 also required that the U.S. General Services Administration (GSA) establish the Federal Real Property Profile (FRPP), which acts as the Federal Government's only database of all real property under the custody or control of executive branch agencies. Agencies are not required to report assets exempted for reasons of national security. In addition, agencies are not required to report public domain land or land reserved or dedicated for national forest, national park, or national wildlife refuge purposes². Executive branch departments and agencies subject to the Chief Financial Officers (CFO) Act of 1990 are required to submit real property data at the constructed asset level to the FRPP on an annual basis per EO 13327.

Report Overview

In FY 2011, the FRPP collected real property data from 36 agencies. The data presented in the Federal Real Property Report reflects the data provided by the executive branch departments and agencies subject to the Chief Financial Officers Act (CFO) Act of 1990. A summary of data submitted by agencies not subject to the CFO Act can be found in the Appendix.

In FY 2011, CFO Act agencies reported the following to the FRPP:

- Total Federal Buildings: 369,100
- Total Area of Federal Buildings: 3,309,322,400
- Total Federal Structures: 465,600
- Total Federal Land Acreage: 34,229,900
- Total Operating Costs of all Real Property (Buildings, Structures and Land): \$ 32,160,149,500

Overall trends for CFO Act agencies are as follows:

- In FY 2011, the Gross Square Feet of Buildings decreased by 1% from FY 2010. Conversely, Annual Operating Cost for buildings increased by 5% in FY 2011 from FY 2010.
- Similarly, the number of Structures³ decreased by 5% in FY 2011 from FY 2010. The Annual Operating Costs for Structures increased by 4% in FY 2011 from FY 2010.
- Likewise, in FY 2011, the Total Acres of Land decreased by 16% from FY 2010. However, the Annual Operating Cost for Land increased by 11% in FY 2011 from FY 2010.

The FY 2011 Federal Real Property Report provides summary-level reports on government-wide real property data submitted to the Federal Real Property Profile (FRPP), as of September 30, 2011. Using these data, the Federal real property community can gain knowledge of the extent of the government-wide real property portfolio and track its trends. More information on the Federal real property initiative, as well as an electronic version of this report, can be accessed from the FRPP Summary Report Library, at www.gsa.gov/frppreports.

¹ For full text of EO 13327, visit <http://edocket.access.gpo.gov/2004/pdf/04-2773.pdf>

² EO 13327, Section 2

³ Examples of Structures include Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems.

FY 2011 Federal Real Report Data Set Guide

The accompanying FY 2011 Real Property Data Set (www.gsa.gov/realproperty) includes data tables representing:

- Tab 1: Key Statistics
- Tab 2: Annual Operating Cost/ GSF
- Tab 3: Buildings Real Property Use
- Tab 4: Buildings Overview by Agency
- Tab 5: Percent of Space Utilization
- Tab 6: Average Condition Index of Owned Buildings
- Tab 7: Total Square Footage by U.S. States
- Tab 8: Structures by Agency
- Tab 9: Structures Real Property Use
- Tab 10: Federal Land by Agency
- Tab 11: Land Acreage by U.S. State
- Tab 12: Dispositions by Agency
- Tab 13: Dispositions by Method

Appendix⁴

Agency	Number of Buildings	Building Gross Square Feet	Number of Structures	Land Acres	Annual Operating Cost
Agriculture	25,148	57,750,294	17,812	142,736	\$869,832,343
Air Force	60,061	612,935,782	72,306	7,503,897	\$4,604,996,170
Army	105,222	914,288,698	155,248	7,210,146	\$4,254,348,502
Commerce	744	9,017,653	849	16,342	\$117,521,665
Corps of Engineers	1,079	12,037,997	3,442	7,679,362	\$716,333,686
Defense/WHS	45	7,708,678	434	272	\$39,081,036
Energy	10,774	117,269,082	7,801	2,285,789	\$1,997,773,849
Environmental Protection Agency	175	4,356,328	96	626	\$70,509,760
General Services Administration	8,721	418,495,060	332	2,617	\$6,263,099,434
Health and Human Services	3,011	36,083,822	88	6,251	\$504,186,282
Homeland Security	12,176	50,531,052	18,821	106,778	\$726,120,131
Interior	42,425	104,702,609	73,551	6,340,262	\$1,460,282,863
Justice	3,871	71,039,576	374	41,730	\$610,378,678
Labor	2,420	25,363,390	1,454	5,825	\$136,395,169
National Aeronautics And Space Administration	2,401	45,575,775	2,295	187,955	\$508,854,903
National Science Foundation	402	3,803,507	211	4,739	\$63,368,894
Navy	53,990	543,393,939	62,244	2,356,191	\$6,138,958,746
Office of Personnel Management	2	81,437	-	-	\$1,184,000
State	16,609	76,935,465	711	126,439	\$1,246,404,467
State (USAID)	1,560	5,326,157	6	59	\$86,992,519
Transportation	11,125	26,878,562	44,716	176,288	\$495,745,641
Treasury	116	6,673,805	-	167	\$144,731,312
Veterans Affairs	7,056	159,073,697	2,844	35,439	\$1,103,049,457
CFO Act Agencies Subtotal	369,133	3,309,322,365	465,635	34,229,910	32,160,149,509
American Battle Monuments Commission	111	462,460	24	1,313	\$28,418,417
Broadcasting Board of Governors	125	550,574	166	34,334	\$12,857,639
Commodity Futures Trading Commission	5	442,745	-	-	\$30,130,226
DC Court Services & Offender Supervision Agency	10	347,867	-	-	\$7,365,679
Federal Communications Commission	49	112,213	15	2,275	\$765,244
John F. Kennedy Center for the Performing Arts	1	1,500,000	-	-	\$22,500,000
Merit Systems Protection Board	3	12,535	-	-	\$355,419
National Archives and Records Administration	32	5,299,724	1	169	\$58,372,714
National Gallery of Art	7	1,418,833	1	25	\$30,561,686
Peace Corps	503	2,610,418	-	-	\$29,021,313
Smithsonian	614	11,542,350	-	-	\$121,984,185
Tennessee Valley Authority	2,339	27,808,475	191	334,740	\$77,092,388
United States Holocaust Memorial Council	2	319,749	3	-	\$6,606,002
All Other Reporting Agencies	3,801	52,427,943	401	372,855	426,030,912
Total of All Reporting Agencies	372,934	3,361,750,308	466,036	34,602,765	32,586,180,421

⁴ Annual Operating Cost includes operations and maintenance costs and rent. **NOTE:** Capital costs are not included in agency operating costs. Below are the definitions for Annual Operating Costs as found in the Data Dictionary:

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

FY 2011 Federal Real Property Charts
Federal Real Property Key Statistics
 CFO Act Agencies

	FY 2010			FY 2011		
	Owned**	Leased	Total	Owned**	Leased	Total
Buildings						
Total Number	341,900	57,600	399,500	312,600	56,500	369,100
Total GSF	2,793,092,500	557,365,900	3,350,458,400	2,752,533,200	556,789,100	3,309,322,400
Total Annual Operating Costs	\$14,580,240,900	\$8,392,173,400	\$22,972,414,300	\$15,218,985,700	\$8,810,308,900	\$24,029,294,600
Structures						
Total Number	473,700	16,200	489,900	448,700	17,000	465,600
Total Annual Operating Costs	\$7,258,460,500	\$378,477,500	\$7,636,938,000	\$7,533,161,500	\$396,446,800	\$7,929,608,300
Land***						
Total Acres	39,321,500	1,383,000	40,704,500	32,684,800	1,545,200	34,229,900
Total Annual Operating Costs	\$131,141,800	\$49,640,900	\$180,782,700	\$128,573,100	\$726,736,003	\$201,246,600
AOC						
Total Annual Operating Costs (Buildings, Structures, Land)	\$21,969,843,200	\$8,820,291,800	\$30,790,135,000	\$22,880,720,300	\$9,279,429,200	\$32,160,149,500

**includes federal government owned, foreign government owned, museum trust, and state government owned

***includes federal government owned, foreign government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids

Owned : The Federal Government has fee simple interest for the real property asset.

Leased : The rights to use the real property asset have been assigned to the Federal Government by a private entity or a non-Federal Government entity for a defined period of time in return for rental payments.

State Government-Owned : A U.S. state government holds title to the real property asset but rights for use have been granted to a Federal Government entity in a method other than a leasehold arrangement.

Foreign Government-Owned : A foreign government holds title to the real property asset but rights for use have been granted to a Federal Government entity in a method other than a leasehold arrangement.

Museum Trust: A trust entity holds title to the real property asset predominantly used as a museum, but Federal funds may be received to cover certain operational and maintenance costs.

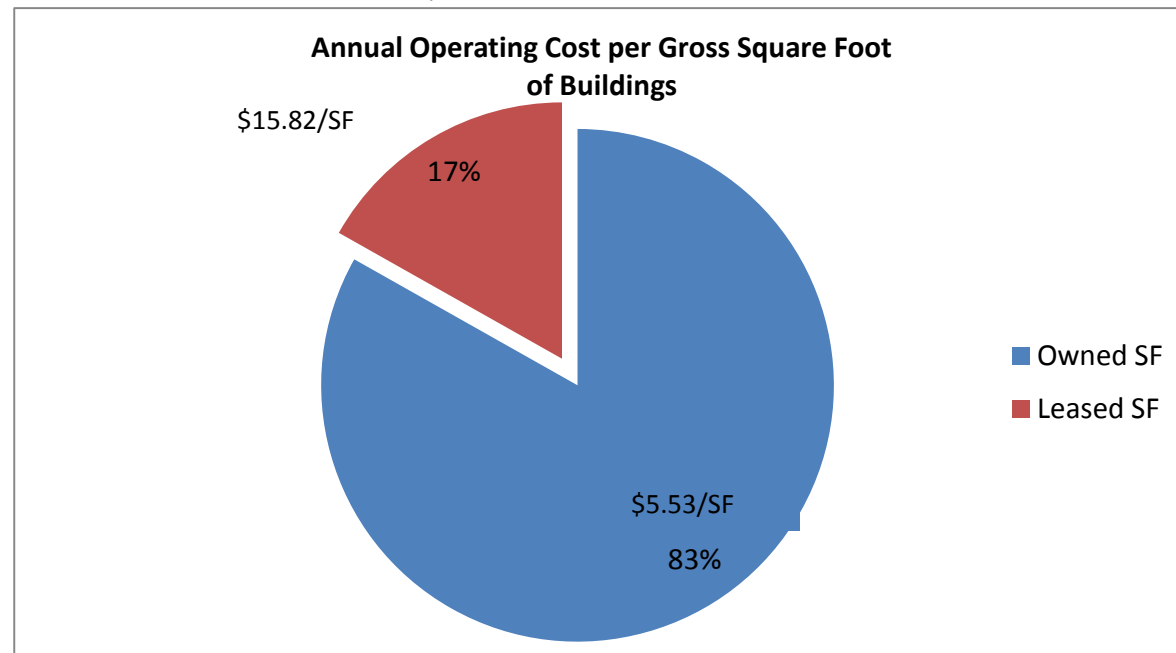
FY 2011 Federal Real Property Charts
Cost per Gross Square Feet of Buildings
 CFO Act Agencies

Fiscal Year	Owned Annual Operating Costs**	Gross Square Feet**	Owned Annual	Leased Annual Costs*	Gross Square Feet	Leased Annual Operating
			Operating Costs/ GSF**			Costs/ GSF
FY 2010	\$14,580,240,900	2,793,092,500	\$5.22	\$8,392,173,400	557,365,900	\$15.06
FY 2011	\$15,218,985,700	2,752,533,200	\$5.53	\$8,810,308,900	556,789,100	\$15.82

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, and state government owned

Note, is it difficult to compare Owned and Leased Annual Operating Costs (AOC) due to their make-up. Owned AOC only includes operations and maintenance costs, whereas Leased AOC also includes rent to capture the full cost of the asset.



Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
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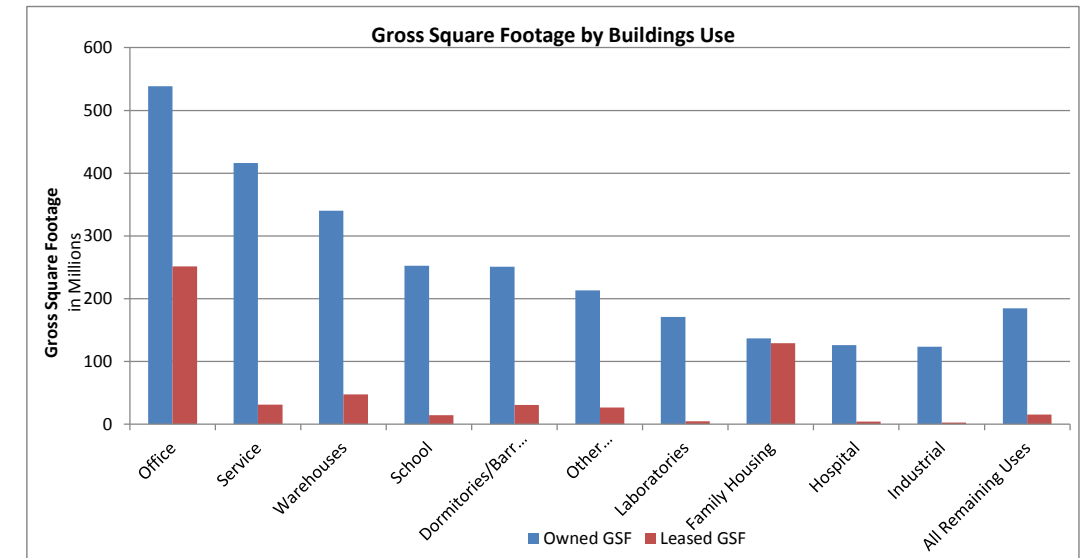
Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

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FY 2011 Federal Real Property Charts
Buildings Real Property Use
 CFO Act Agencies

Buildings Real Property Use	Owned GSF*	Owned Annual Operating Costs*	Owned Annual		Leased Annual		Costs/ GSF
			Operating Costs/ GSF*	Leased GSF	Lease Annual Costs**		
Office	538,584,500	\$ 2,988,079,200	\$ 5.55	251,377,800	\$ 6,097,934,800	\$ 24.26	
Service	416,054,500	\$ 1,867,964,000	\$ 4.49	30,995,500	\$ 174,121,400	\$ 5.62	
Warehouses	340,306,800	\$ 1,042,415,900	\$ 3.06	47,644,900	\$ 332,983,200	\$ 6.99	
School	252,176,000	\$ 1,177,778,900	\$ 4.67	14,302,700	\$ 103,559,200	\$ 7.24	
Dormitories/Barracks	251,051,200	\$ 1,339,838,700	\$ 5.34	30,677,700	\$ 216,774,600	\$ 7.07	
Other Institutional Uses	213,056,700	\$ 1,498,456,600	\$ 7.03	26,552,300	\$ 308,864,200	\$ 11.63	
Laboratories	170,924,900	\$ 1,679,495,100	\$ 9.83	4,579,000	\$ 123,499,400	\$ 26.97	
Family Housing	136,586,000	\$ 601,016,700	\$ 4.40	129,045,300	\$ 1,153,187,000	\$ 8.94	
Hospital	125,941,500	\$ 876,583,900	\$ 6.96	3,878,000	\$ 52,973,100	\$ 13.66	
Industrial	123,355,000	\$ 793,237,600	\$ 6.43	2,545,000	\$ 17,364,100	\$ 6.82	
All Other***	104,468,200	\$ 565,648,700	\$ 5.41	10,665,500	\$ 171,032,200	\$ 16.04	
Prisons and Detention Centers	42,220,800	\$ 350,465,100	\$ 8.30	1,344,900	\$ 10,319,700	\$ 7.67	
Communications Systems	17,310,200	\$ 126,966,500	\$ 7.33	1,670,200	\$ 21,010,400	\$ 12.58	
Navigation and Traffic Aids	12,750,800	\$ 272,350,200	\$ 21.36	1,003,100	\$ 22,658,800	\$ 22.59	
Museum	6,453,400	\$ 31,580,300	\$ 4.89	78,400	\$ 487,900	\$ 6.22	
Post Office	1,292,700	\$ 7,108,400	\$ 5.50	428,900	\$ 3,538,800	\$ 8.25	
Total	2,752,533,200	\$ 15,218,985,800	\$ 5.53	556,789,200	\$ 8,810,308,800	\$ 15.82	

*includes federal government owned, foreign government owned, museum trust, and state government owned
 ** Includes operations and maintenance costs and rent
 ***The All Other category is defined as "Buildings that cannot be classified elsewhere."



Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

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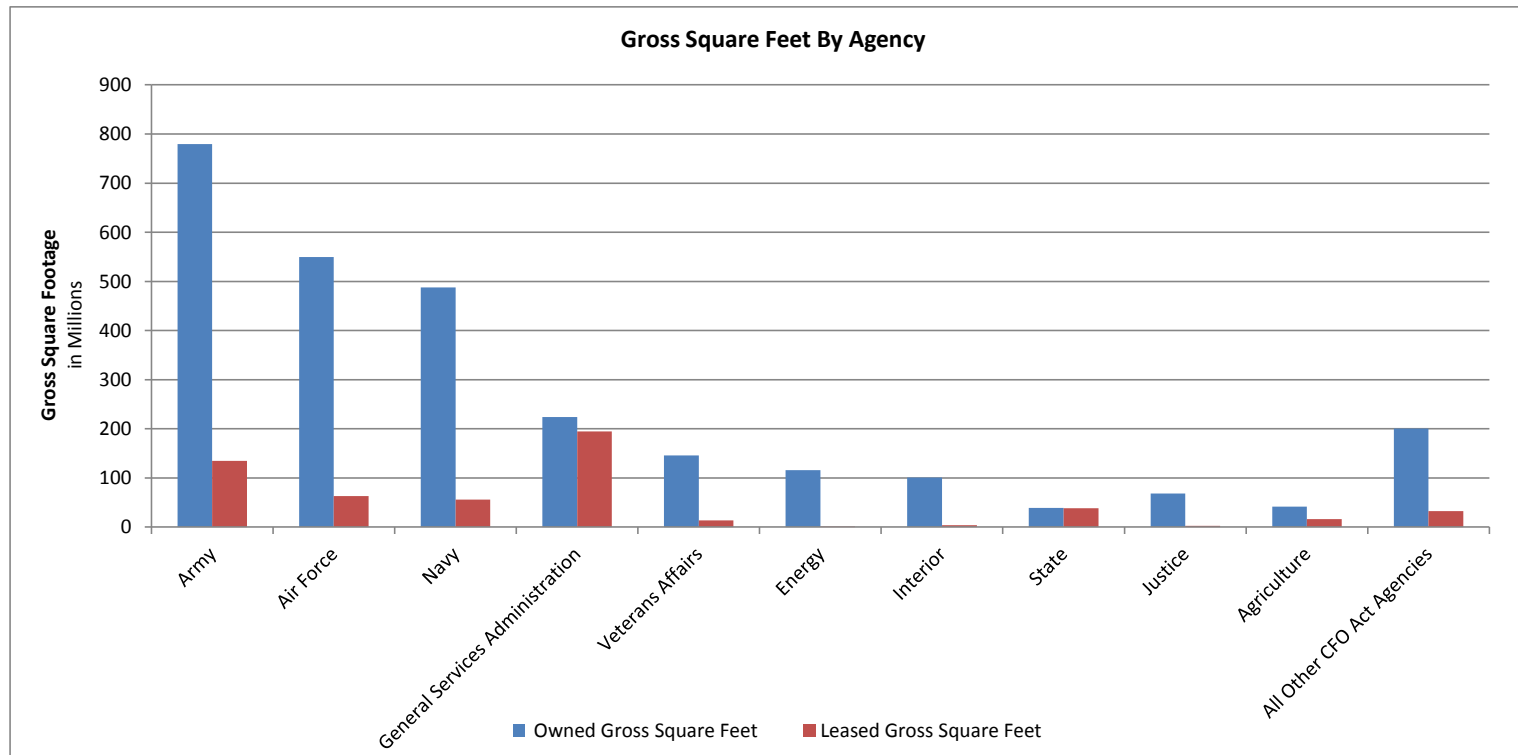
FY 2011 Federal Real Property Charts

Buildings
CFO Act Agencies

Agency	# Owned Building Assets**	Owned Gross Square Feet **	Owned Annual Operating Costs **	# Leased Building Assets	Leased Gross Square Feet	Leased Annual Costs*
Agriculture	21,700	41,569,900	\$ 332,656,000	3,500	16,180,400	\$ 269,074,700
Air Force	54,600	549,814,100	\$ 2,623,987,400	5,500	63,121,700	\$ 374,971,900
Army	88,400	779,405,400	\$ 2,479,723,700	16,800	134,883,300	\$ 593,642,300
Commerce	500	7,076,500	\$ 77,820,000	200	1,941,200	\$ 22,177,100
Corps of Engineers	900	11,135,900	\$ 38,393,200	100	902,100	\$ 175,200
Defense/WHS	40	7,608,800	\$ 36,686,400	3	99,800	\$ 879,200
Energy	10,700	116,065,500	\$ 1,638,252,600	100	1,203,600	\$ 25,146,200
Environmental Protection Agency	200	4,154,300	\$ 41,219,000	3	202,000	\$ 11,773,700
General Services Administration	1,500	223,829,600	\$ 971,482,200	7,200	194,665,400	\$ 5,247,686,800
Health and Human Services	2,800	31,576,500	\$ 358,144,400	200	4,507,300	\$ 126,095,600
Homeland Security	11,600	44,365,200	\$ 349,930,800	600	6,165,900	\$ 114,983,900
Interior	42,100	100,774,500	\$ 436,783,500	300	3,928,100	\$ 65,954,000
Justice	3,700	68,560,800	\$ 580,475,600	100	2,478,800	\$ 27,353,800
Labor	2,100	22,015,400	\$ 109,183,100	300	3,348,000	\$ 24,696,400
NASA	2,400	44,584,200	\$ 356,654,900	13	991,500	\$ -
National Science Foundation	400	2,942,800	\$ 27,289,500	23	860,700	\$ 27,462,000
Navy	49,700	487,506,700	\$ 3,235,934,100	4,300	55,887,300	\$ 562,210,000
Office of Personnel Management	-	-	\$ -	2	81,400	\$ 1,184,000
State	3,500	38,788,400	\$ 365,485,700	13,100	38,147,100	\$ 805,009,400
State (USAID)	100	1,014,100	\$ 7,090,900	1,500	4,312,000	\$ 78,457,600
Transportation	10,000	20,145,200	\$ 270,241,700	1,100	6,733,300	\$ 120,572,100
Treasury	10	4,047,200	\$ 73,494,400	100	2,626,600	\$ 70,774,900
Veterans Affairs	5,600	145,552,100	\$ 808,056,600	1,400	13,521,600	\$ 240,028,300
Total	312,550	2,752,533,200	\$ 15,218,985,700	56,444	556,789,100	\$ 8,810,309,100

*Includes operations and maintenance costs and rent

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Key Definitions and Examples

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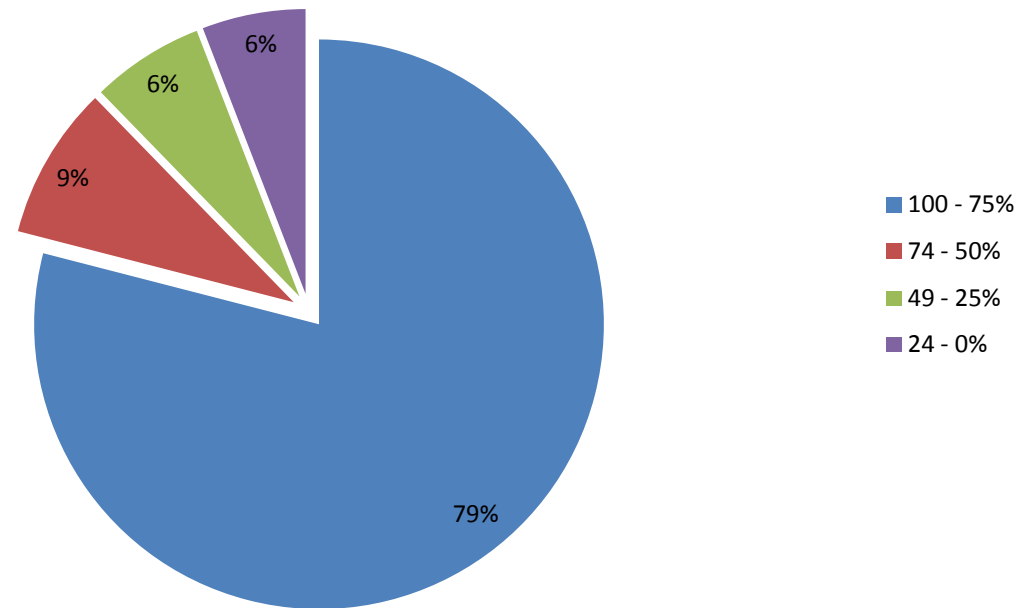
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FY 2011 Federal Real Property Charts
Percent of Space Utilization of Buildings
 CFO Act Agencies

Number of Buildings

Buildings Real Property Use	100 - 75% Utilization	74 - 50% Utilization	49 - 25% Utilization	24 - 0% Utilization
Dormitories/Barracks	16,100	600	500	600
Family Housing	66,200	400	100	3,100
Hospital	1,100	100	100	40
Laboratories	6,700	1,100	1,800	400
Office	32,100	5,900	900	4,700
Warehouses	35,700	9,300	9,400	2,900
Total	157,900	17,400	12,800	11,740

Percent of Space Utilization of Buildings



Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, Warehouse

Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Percent of Space Utilization: The percentage of the space utilized in a building asset. Each building asset will report the whole digit percentage from 0% to 100%.

Utilization rate for the Predominant Use categories is defined as follows:

- Offices, Hospitals – percentage should be based on ratio of occupancy to current design capacity.
- Family Housing, Dormitories and Barracks – percentage should be based on the individual units that are occupied.
- Warehouses – ratios of gross square feet occupied to current design capacity.
- Laboratories – ratio of lab modules/ stations to current design capacity

FY 2011 Federal Real Property Charts
Average Condition Index of Owned Buildings
 CFO Act Agencies

Agency	Dormitories/Barracks	Family Housing	Hospital	Laboratories	Office	School	Warehouses
Agriculture	81	82	-	92	86	83	88
Air Force	85	99	95	91	91	90	96
Army	86	82	86	84	80	84	80
Commerce	-	74	-	80	86	74	71
Corps of Engineers	10	95	-	98	95	-	95
Defense/WHS	-	-	-	-	86	-	10
Energy	90	94	87	94	91	92	93
Environmental Protection Agency	-	-	-	99	97	-	10
General Services Administration	91	-	-	95	91	-	90
Health and Human Services	67	79	81	86	74	-	86
Homeland Security	89	95	93	94	90	90	96
Interior	87	85	-	87	90	89	89
Justice	70	60	97	81	77	73	90
Labor	95	96	-	-	96	97	93
National Aeronautics And Space Administration	-	70	96	86	86	86	87
National Science Foundation	89	96	85	90	84	-	89
Navy	82	88	92	75	75	76	82
State	59	77	-	90	78	75	86
State (USAID)	-	83	-	-	87	-	74
Transportation	64	90	-	96	88	83	85
Treasury	-	-	-	-	53	-	-
Veterans Affairs	92	92	88	80	88	85	93

Key Definitions and Examples

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Real Property Use: Indicates the asset's predominant use.

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Condition Index: Is a general measure of the constructed asset's condition at a specific point in time. CI is calculated as the ratio of Repair Needs to Plant Replacement Value (PRV).

Formula: $CI = [1 - (\$repair\ needs / \$PRV)] \times 100$

Repair Needs: the amount necessary to ensure that a constructed asset is restored to a condition substantially equivalent to the originally intended and designed capacity, efficiency, or capability. Agencies will initially determine repair needs based on existing processes, with a future goal to further refine and standardize the definition. (owned and otherwise managed building and structure assets)

FY 2011 Federal Real Property Charts

State and Foreign and US Territory Total Gross Square Footage
CFO Act Agencies

State	Owned GSF *	Leased GSF	Total GSF
Alabama	50,284,600	4,754,700	55,039,300
Alaska	42,445,700	3,255,600	45,701,300
Arizona	49,619,000	3,863,500	53,482,500
Arkansas	21,074,900	1,542,500	22,617,500
California	271,803,700	19,678,200	291,481,900
Colorado	50,488,800	7,294,900	57,783,700
Connecticut	12,686,200	959,000	13,645,200
Delaware	5,906,400	418,200	6,324,600
District of Columbia	67,919,100	26,055,300	93,974,400
Florida	100,634,000	12,476,700	113,110,700
Georgia	111,377,400	10,091,100	121,468,500
Hawaii	48,879,200	869,500	49,748,700
Idaho	18,782,300	1,731,200	20,513,500
Illinois	63,466,000	5,866,200	69,332,200
Indiana	27,097,700	3,231,700	30,329,400
Iowa	14,812,400	1,968,300	16,780,700
Kansas	34,240,800	2,838,900	37,079,700
Kentucky	44,268,500	5,710,900	49,979,400
Louisiana	40,099,500	5,265,300	45,364,800
Maine	11,241,600	867,100	12,108,700
Maryland	104,275,700	23,161,100	127,436,800
Massachusetts	32,879,900	3,157,700	36,037,600
Michigan	24,470,600	4,915,700	29,386,300
Minnesota	19,532,800	2,288,200	21,821,000
Mississippi	42,667,300	3,095,900	45,763,200
Missouri	44,745,700	8,936,100	53,681,800
Montana	16,326,600	2,235,000	18,561,600
Nebraska	13,392,300	1,631,300	15,023,600
Nevada	23,205,000	2,395,000	25,600,000
New Hampshire	4,084,400	605,900	4,690,300
New Jersey	40,489,300	5,255,700	45,745,000
New Mexico	54,646,800	4,014,200	58,661,000
New York	85,696,100	12,578,900	98,275,000
North Carolina	84,258,300	5,575,300	89,833,600
North Dakota	22,398,200	1,082,500	23,480,700
Ohio	63,672,500	5,183,100	68,855,600
Oklahoma	46,164,000	10,919,600	57,083,600
Oregon	20,415,100	2,970,400	23,385,500
Pennsylvania	69,860,300	8,791,200	78,651,500
Rhode Island	13,693,900	497,700	14,191,600
South Carolina	51,230,200	2,136,400	53,366,600
South Dakota	15,849,200	2,058,600	17,907,800
Tennessee	56,892,500	3,624,500	60,517,000
Texas	176,248,000	23,296,800	199,544,800
Utah	27,121,300	2,849,200	29,970,500
Vermont	3,119,700	1,150,400	4,270,100
Virginia	149,869,400	31,337,200	181,206,600
Washington	80,092,200	4,874,100	84,966,300
West Virginia	17,776,500	2,739,600	20,516,100
Wisconsin	21,270,400	2,592,500	23,862,900
Wyoming	14,771,800	815,500	15,587,300
Foreign and US Territory	224,289,400	251,284,900	475,574,300
Total	2,752,533,200	556,789,100	3,309,322,300

* includes Owned, Foreign Govt owned, Museum Trust and State Govt Owned

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

FY 2011 Federal Real Property Charts

Structures
CFO Act Agencies

Agency	# Owned Structure Assets**	Owned Annual Operating Costs**	# Leased Structure Assets	Lease Annual Costs*
Agriculture	17,700	\$ 265,861,800	200	\$ 525,100
Air Force	68,800	\$ 1,526,173,700	3,500	\$ 79,863,200
Army	149,600	\$ 1,128,925,300	5,700	\$ 52,057,100
Commerce	100	\$ 8,615,000	800	\$ 5,532,000
Corps of Engineers	3,400	\$ 677,729,100	13	\$ 300
Defense/WHS	400	\$ 1,515,400	-	\$ -
Energy	7,800	\$ 331,580,700	3	\$ 50,800
Environmental Protection Agency	100	\$ 1,624,400	3	\$ 5,807,600
General Services Administration	200	\$ 18,661,700	100	\$ 15,797,900
Health and Human Services	100	\$ 19,405,000	-	\$ 3,000
Homeland Security	17,500	\$ 213,284,900	1,300	\$ 26,938,800
Interior	73,500	\$ 955,063,400	20	\$ 190,000
Justice	400	\$ 1,378,900	3	\$ 1,002,900
Labor	1,400	\$ 841,100	100	\$ 108,500
National Aeronautics And Space Administration	2,300	\$ 141,747,100	5	\$ -
National Science Foundation	200	\$ 8,370,400	-	\$ -
Navy	57,500	\$ 2,145,874,100	4,700	\$ 194,940,600
State	400	\$ 12,820,700	300	\$ 12,340,800
State (USAID)	1	\$ 151,400	5	\$ 111,400
Transportation	44,500	\$ 59,092,200	200	\$ 1,149,800
Veterans Affairs	2,800	\$ 14,445,200	4	\$ 27,000
Total	448,701	\$ 7,533,161,500	16,956	\$ 396,446,800

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, and state government owned

Key Definitions and Examples

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

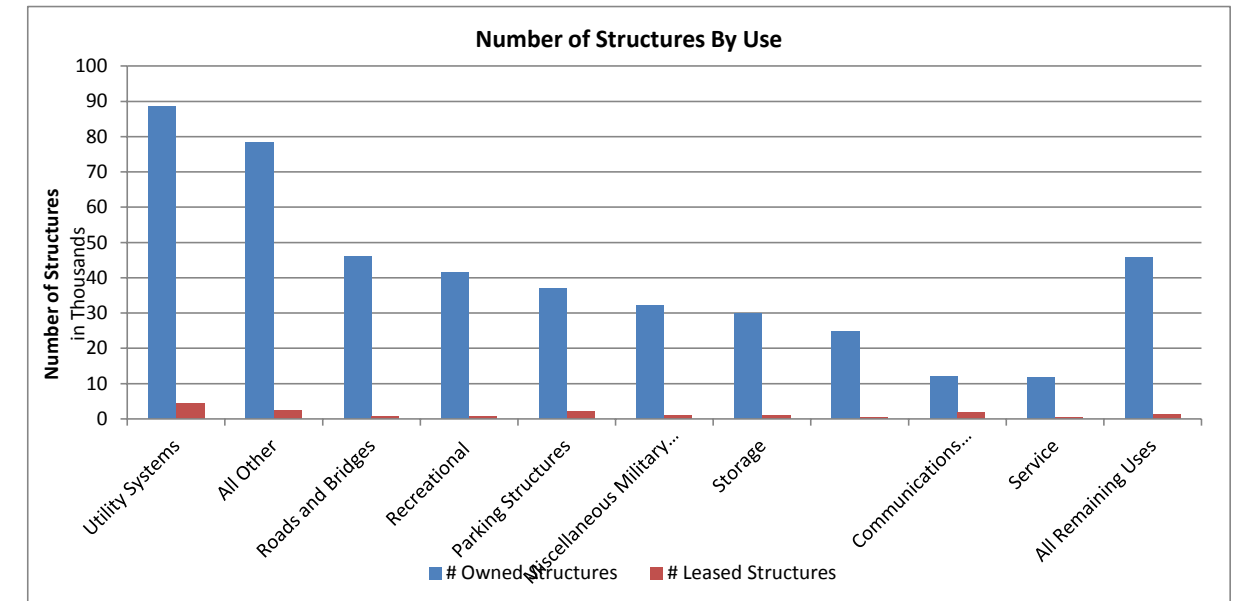
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FY 2011 Federal Real Property Charts

Structures Usage

CFO Act Agencies

Real Property Use*	# Owned Structures*	Owned Annual Operating Costs*	# Leased Structures	Lease Annual Costs**
Airfield Pavements	9,000	\$ 411,615,600	600	\$ 25,198,300
All Other	78,400	\$ 473,540,600	2,600	\$ 18,012,400
Communications Systems	12,200	\$ 95,535,600	2,000	\$ 26,683,900
Flood Control and Navigation	3,500	\$ 301,576,500	-	\$ 85,300
Harbors and Ports	3,300	\$ 174,277,700	200	\$ 17,810,500
Industrial	2,800	\$ 50,538,700	-	\$ 249,000
Miscellaneous Military Facilities	32,200	\$ 155,126,600	900	\$ 6,380,300
Monuments and Memorials	6,100	\$ 19,804,900	-	\$ 5,200
Navigation and Traffic Aids	25,000	\$ 310,810,100	400	\$ 13,132,600
Parking Structures	37,100	\$ 502,115,700	2,100	\$ 49,781,200
Power Development and Distribution	700	\$ 376,627,900	-	\$ -
Railroads	700	\$ 55,318,200	100	\$ 1,396,400
Reclamation and Irrigation	11,700	\$ 350,781,300	100	\$ 212,000
Recreational	41,700	\$ 494,071,500	700	\$ 5,509,800
Research and Development	3,300	\$ 91,961,800	100	\$ 189,900
Roads and Bridges	46,200	\$ 736,894,600	900	\$ 17,761,200
Service	11,700	\$ 190,478,100	500	\$ 24,261,600
Space Exploration Structures	100	\$ 32,861,100	-	\$ -
Storage	29,900	\$ 847,177,900	1,200	\$ 94,068,700
Utility Systems	88,500	\$ 1,820,736,100	4,500	\$ 95,514,400
Weapons Ranges	4,700	\$ 41,311,100	100	\$ 194,000
Total	448,800	7,533,161,600	17,000	396,446,700



*includes federal government owned, foreign government owned, museum trust, and state government owned

** Includes operations and maintenance costs and rent

Key Definitions and Examples

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
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FY 2011 Federal Real Property Charts

Land

CFO Act Agencies

Agency	Total Owned Acres**	Owned Annual Operating Costs**	Total Leased Acres	Leased Annual Costs*
Agriculture	122,400	\$ -	20,300	\$ 1,714,800
Air Force	7,127,700	\$ -	376,200	\$ -
Army	6,493,800	\$ -	716,400	\$ -
Commerce	7,300	\$ 1,909,700	9,000	\$ 1,467,800
Corps of Engineers	7,598,800	\$ 35,400	80,500	\$ 400
Defense/WHS	304	\$ -	-	\$ -
Energy	2,276,700	\$ -	9,100	\$ 2,743,700
Environmental Protection Agency	600	\$ 3,762,100	20	\$ 6,322,900
General Services Administration	2,220	\$ 5,742,600	400	\$ 3,728,300
Health and Human Services	4,400	\$ -	1,930	\$ 538,400
Homeland Security	98,500	\$ 6,257,800	8,200	\$ 14,723,900
Interior	6,330,000	\$ 920,900	10,202	\$ 1,371,100
Justice	41,700	\$ 167,400	-	\$ -
Labor	4,100	\$ 1,555,200	1,700	\$ 10,900
National Aeronautics And Space Administration	187,900	\$ 10,452,900	13	\$ -
National Science Foundation	4,700	\$ 220,300	20	\$ 26,600
Navy	2,163,100	\$ -	193,100	\$ -
State	125,900	\$ 29,808,500	500	\$ 20,939,400
State (USAID)	100	\$ 632,200	4	\$ 549,000
Transportation	59,100	\$ 30,267,600	117,200	\$ 14,422,300
Treasury	210	\$ 462,000	-	\$ -
Veterans Affairs	35,300	\$ 36,378,400	100	\$ 4,114,100
Total	32,684,834	\$ 128,573,000	1,544,889	\$ 72,673,600

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

Key Definitions and Examples

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids.

Acres: Provide the total number of acres associated with each land asset record.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
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FY 2011 Federal Real Property Charts
State and Foreign and US Territory Total Land Acreage
 CFO Act Agencies

State	Owned Acres*	Leased Acres	Total Acres
Alabama	196,400	4,700	201,100
Alaska	542,700	32,100	574,800
Arizona	3,280,400	38,200	3,318,600
Arkansas	654,200	3,800	658,000
California	2,213,100	8,800	2,221,900
Colorado	811,800	36,900	848,700
Connecticut	11,400	700	12,100
Delaware	11,900	200	12,100
District of Columbia	4,700	100	4,800
Florida	913,400	5,200	918,600
Georgia	969,400	2,400	971,800
Hawaii	180,900	54,000	234,900
Idaho	1,247,600	12,800	1,260,400
Illinois	219,300	3,700	223,000
Indiana	293,900	22,300	316,200
Iowa	227,500	1,200	228,700
Kansas	573,800	600	574,400
Kentucky	549,900	1,100	551,000
Louisiana	282,800	6,000	288,800
Maine	25,900	363,200	389,100
Maryland	128,000	1,900	129,900
Massachusetts	35,000	19,400	54,400
Michigan	167,100	2,300	169,400
Minnesota	95,200	4,500	99,700
Mississippi	659,100	4,900	664,000
Missouri	603,300	10,400	613,700
Montana	463,100	25,900	489,000
Nebraska	178,300	1,700	180,000
Nevada	4,754,600	2,100	4,756,700
New Hampshire	22,500	300	22,800
New Jersey	88,500	1,200	89,700
New Mexico	1,622,000	14,000	1,636,000
New York	167,600	2,700	170,300
North Carolina	492,100	2,300	494,400
North Dakota	624,100	5,400	629,500
Ohio	147,300	3,700	151,000
Oklahoma	1,029,800	4,700	1,034,500
Oregon	272,700	45,300	318,000
Pennsylvania	158,600	35,400	194,000
Rhode Island	3,200	300	3,500
South Carolina	457,700	4,900	462,600
South Dakota	545,900	3,800	549,700
Tennessee	371,900	2,400	374,300
Texas	1,656,000	19,100	1,675,100
Utah	1,623,500	17,700	1,641,200
Vermont	18,300	400	18,700
Virginia	451,900	3,100	455,000
Washington	1,303,800	33,400	1,337,200
West Virginia	153,000	3,400	156,400
Wisconsin	87,100	14,900	102,000
Wyoming	1,005,900	12,700	1,018,600
Foreign and US Territory	86,600	642,900	729,500
Total	32,684,700	1,545,100	34,229,800

*includes federal government owned, foreign government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

Key Definitions and Examples

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids.

Acres: Provide the total number of acres associated with each land asset record.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

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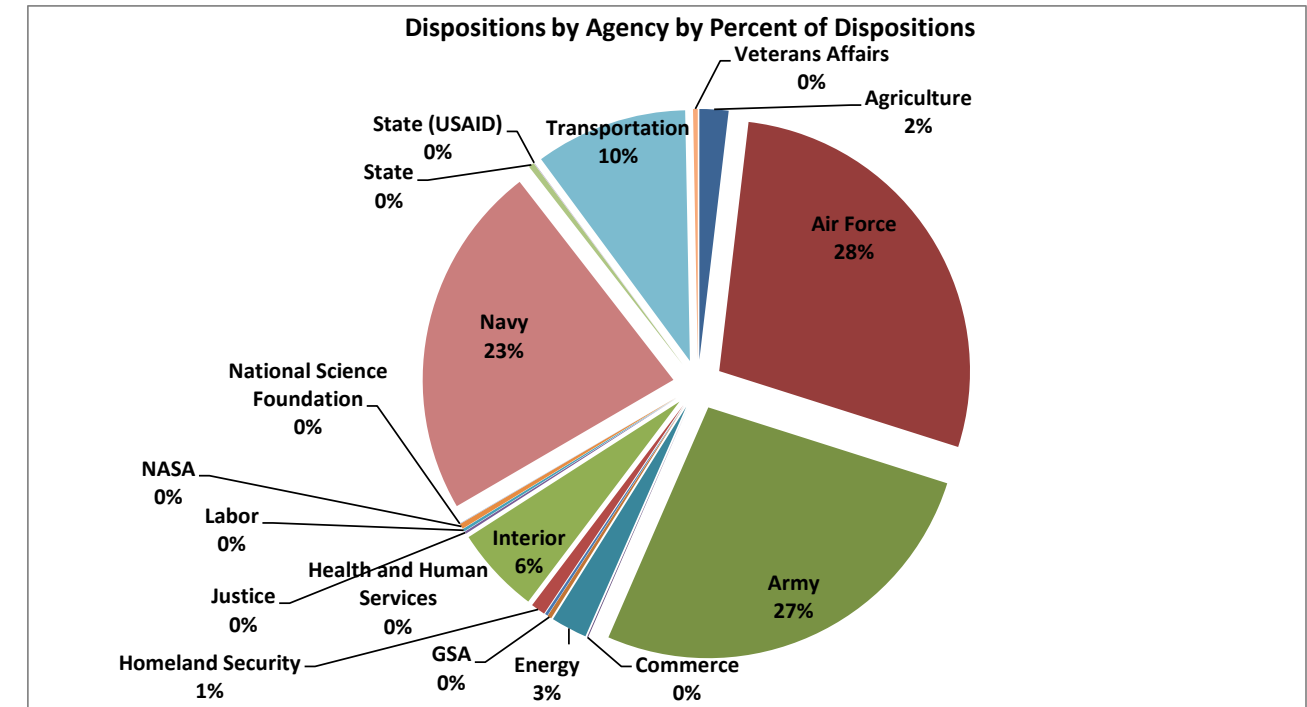
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FY 2011 Federal Real Property Charts

Dispositions

CFO Act Agencies

Agency	Total Number of Disposed Assets	Net Proceeds*	Annual Operating Costs
Agriculture	400	4,881,300 \$	7,606,800
Air Force	6,000	- \$	61,632,000
Army	5,700	(10,363,900) \$	17,712,200
Commerce	13	-	
Energy	500	200 \$	30,721,800
GSA	58	17,837,900 \$	4,817,900
Health and Human Services	39	\$	12,600
Homeland Security	200	995,000 \$	2,249,000
Interior	1,200	(1,747,600) \$	2,326,800
Justice	31	- \$	117,100
Labor	39	- \$	261,100
NASA	72	- \$	227,400
National Science Foundation	5	- \$	-
Navy	4,900	11,700,000 \$	91,575,200
State	80	13,096,800 \$	2,963,700
State (USAID)	5	7,141,000 \$	105,300
Transportation	2,100	2,400 \$	22,300
Veterans Affairs	65	- \$	1,834,200
Total	21,407	\$ 43,543,100 \$	224,185,400



*A disposition where disposal costs are greater than the sales price will result in a negative Net Proceeds.

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids

Disposition: Agencies are required to provide all assets that have exited the Federal portfolio of assets during the reporting fiscal year. This will include, but is not limited to, sales, Federal transfers, public benefit conveyances, and demolitions. **Disposition** data is reported only in the year the asset has exited the Federal portfolio of assets.

Net Proceeds: Report the proceeds received as part of the asset disposal less the disposal costs incurred by the agency. Data reporting is required only for assets disposed through Sale.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
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FY 2011 Federal Real Property Charts

Dispositions by Method

CFO Act Agencies

Disposition Method	Number of Disposed Assets	GSF	Acres	Owned Annual Operating Costs
Demolition	8,800	24,401,200	2	\$ 120,254,900
Federal Transfer	1,500	1,300,000	11,700	\$ 5,649,200
Law Enforcement and Emergency Management Response	1	94,800	-	\$ 408,700
Negotiated Sale	48	100,800	12	\$ 1,172,900
Negotiated Sales to Public Agencies	13	7,100	1,500	\$ 111,700
Other*	9,500	15,120,800	40,800	\$ 89,422,600
Public Benefit Conveyance	900	2,195,300	3,300	\$ 1,264,200
Public Parks and Public Recreational Area	2	1,100	-	\$ 7,700
Public Sale	100	2,575,300	3	\$ 4,522,800
Sale	400	477,300	400	\$ 1,370,700
Total	21,264	46,273,700	57,716	\$ 224,185,400

*Examples of "Other" include abandonment, loss due to natural disaster, and loss due to natural deterioration. Air Force, Army, Navy, and Transportation together comprise 97% of all "Other" disposed assets reported by CFO Act Agencies.

Key Definitions and Examples

Disposition: Agencies are required to provide all assets that have exited the Federal portfolio of assets during the reporting fiscal year. This will include, but is not limited to, sales, Federal transfers, public benefit conveyances, and demolitions. *Disposition* data is reported only in the year the asset has exited the Federal portfolio of assets.

Disposition Method: Report one of the following six categories for the disposition method : Public Benefit Conveyance, Federal Transfer, Sale, Demolition, Lease Termination, or Other.

Net Proceeds: Report the proceeds received as part of the asset disposal less the disposal costs incurred by the agency. Data reporting is required only for assets disposed through Sale.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
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