

FY 2012 Federal Real Property Report

Introduction

As the largest property owner in the United States, the Federal Government holds a unique responsibility to properly maintain and manage its real property assets. Executive Order (EO) 13327¹, “Federal Real Property Asset Management”, issued in February 2004 focuses on the Federal Government’s need to effectively and efficiently maintain its assets. EO 13327 mandated that executive branch departments and agencies improve their real property asset management by:

- Promoting efficient and economical use of real property
- Increasing agency accountability and management attention to real property reform
- Establishing clear real property goals and objectives.

EO 13327 also required that the U.S. General Services Administration (GSA) establish the Federal Real Property Profile (FRPP), which acts as the Federal Government’s only database of all real property under the custody or control of executive branch agencies. Agencies are not required to report assets exempted for reasons of national security. In addition, agencies are not required to report public domain land or land reserved or dedicated for national forest, national park, or national wildlife refuge purposes². Executive branch departments and agencies subject to the Chief Financial Officers (CFO) Act of 1990 are required to submit real property data at the constructed asset level to the FRPP on an annual basis per EO 13327.

Report Overview

In FY 2012, the FRPP collected real property data from 36 agencies. The data presented in this report reflects the data provided by the executive branch departments and agencies subject to the Chief Financial Officers Act (CFO) Act of 1990. A summary of data submitted by agencies not subject to the CFO Act can be found in the Appendix.

In FY 2012, CFO Act agencies reported the following to the FRPP:

- Total Federal Buildings: 361,318
- Total Gross Square Feet (GSF) of Federal Buildings: 3,301,727,086
- Total Federal Structures: 485,866
- Total Federal Land Acreage: 43,646,357
- Total Operating Costs of all Real Property (Buildings, Structures and Land): \$33,040,945,112

Overall trends for CFO Act agencies are as follows:

- The buildings inventory has remained relatively stable. From FY 2011 to FY 2012, total Gross Square Feet of buildings decreased by approximately 7.6 Million, which equates to a 0.2% reduction. Annual Operating Costs³ for buildings have increased slightly. Annual operating costs for buildings increased by 2% in FY 2012 compared to FY 2011.
- In FY 2012, Land experienced a 28% increase in total acres, but Annual Operating Costs for Land has only increased by 15%.
- In total, Annual Operating Costs for Buildings, Structures and Land increased by 3% in FY 2012 from FY 2011.

The FY 2012 Federal Real Property Report format complies with Executive Order--Making Open and Machine Readable the New Default for Government Information and OMB M-13-13, Open Data Policy. In accordance with the policy, these reports support downstream information processing and dissemination activities and include machine-readable, open formats and data standards.

The FY 2012 Federal Real Property Report provides summary-level reports on government-wide real property data submitted to the FRPP, as of September 30, 2012. Using these data, the Federal real property community can gain knowledge of the extent of the government-wide real property portfolio and track its trends. More information on the Federal real property initiative, as well as an electronic version of this report, can be accessed from the FRPP Summary Report Library, at www.gsa.gov/frppreports.

¹ For full text of EO 13327, visit <http://edocket.access.gpo.gov/2004/pdf/04-2773.pdf>

² EO 13327, Section 2

³ Annual Operating Cost includes Owned and Otherwise Managed and Leased Annual Operating and Maintenance Costs and Leased Annual Rent to Lessor

FY 2012 Federal Real Report Data Set Guide

The accompanying FY 2012 Real Property Data Set (www.gsa.gov/realproperty) includes data tables representing:

- Tab 1: Real Property Dashboard
- Tab 2: Key Statistics
- Tab 3: Annual Operating Cost/ GSF
- Tab 4: Buildings Real Property Use
- Tab 5: Buildings Real Property Use 5 Year Trend
- Tab 6: 5 Year Office Trend by Agency
- Tab 7: 5 Year Warehouse Trend by Agency
- Tab 8: Buildings Overview by Agency
- Tab 9: Percent of Space Utilization
- Tab 10: Average Condition Index of Owned Buildings
- Tab 11: Total Square Footage by U.S. States
- Tab 12: Structures by Agency
- Tab 13: Structures Real Property Use
- Tab 14: Federal Land by Agency
- Tab 15: Land Acreage by U.S. State
- Tab 16: Real Property Annual Operating Cost by U.S. State
- Tab 17: Dispositions by Agency
- Tab 18: Dispositions by Method
- Tab 19: Historic Designation by Agency
- Tab 20: Sustainability of Buildings by Agency

Appendix⁴

Agency	Number of Buildings	Building Gross Square Feet	Number of Structures	Land Acreage	Annual Operating Cost
Agriculture	24,842	58,055,762	17,826	141,156	\$887,175,009
Air Force	54,873	594,285,849	73,055	8,409,287	\$4,638,750,173
Army	103,167	905,026,266	170,850	13,719,632	\$4,511,543,019
Commerce	730	9,023,860	847	19,558	\$131,802,808
Corps of Engineers	1,056	11,903,682	3,494	7,686,160	\$771,056,737
Defense/WHS	105	8,269,208	542	948	\$40,923,461
Energy	10,612	116,939,726	7,584	2,297,997	\$2,123,998,968
Environmental Protection Agency	171	4,356,168	103	628	\$75,488,398
General Services Administration	8,708	422,832,285	309	2,480	\$6,349,605,531
Health and Human Services	2,835	34,596,615	85	6,202	\$505,862,910
Homeland Security	10,461	49,759,302	19,948	88,525	\$732,640,659
Interior	43,554	107,172,909	75,097	6,338,307	\$1,512,294,780
Justice	3,932	71,771,469	385	48,194	\$549,402,842
Labor	2,401	25,341,410	1,595	5,830	\$128,860,649
National Aeronautics And Space Administration	2,487	46,992,591	2,356	186,486	\$542,963,184
National Science Foundation	400	3,160,637	216	4,739	\$40,207,852
Navy	53,405	547,776,682	64,477	4,385,616	\$6,263,874,076
Office of Personnel Management	4	81,437			\$1,087,000
State	17,506	81,820,134	1,371	127,073	\$1,397,377,320
State (USAID)	1,650	5,704,907	6	58	\$92,419,488
Transportation	10,874	25,913,135	42,829	141,723	\$475,772,459
Treasury	118	6,786,090		167	\$144,876,429
Veterans Affairs	7,427	164,156,963	2,891	35,592	\$1,122,961,362
CFO Act Agencies Subtotal	361,318	3,301,727,086	485,866	43,646,357	\$33,040,945,112
American Battle Monuments Commission	111	462,460	24	1,313	\$28,418,417
Broadcasting Board of Governors	126	551,074	166	34,334	\$12,858,839
Commodity Futures Trading Commission	4	434,679	-	-	\$30,046,468
DC Court Services & Offender Supervision Agency	10	347,867	-	-	\$7,986,588
Federal Communications Commission	49	112,213	15	2,275	\$765,244
John F. Kennedy Center for the Performing Arts	1	1,500,000	-	-	\$22,500,000
Merit Systems Protection Board	2	8,044	-	-	\$238,644
National Archives and Records Administration	31	5,291,996	1	169	\$56,830,464
National Gallery of Art	7	1,420,204	1	25	\$31,301,289
Peace Corps	422	2,076,069	5	-	\$29,230,476
Smithsonian	627	12,283,762	-	-	\$121,634,016
Tennessee Valley Authority	2,331	27,882,800	191	335,549	\$52,796,010
United States Holocaust Memorial Council	2	319,749	3	-	\$4,421,913
All Other Reporting Agencies	3,723	52,690,917	406	373,664	\$399,028,369
Total of All Reporting Agencies	365,041	3,354,418,003	486,272	44,020,021	\$33,439,973,481

⁴ Annual Operating Cost includes operations and maintenance costs and rent. **NOTE:** Capital costs are not included in agency operating costs. Below are the definitions for Annual Operating Costs as found in the Data Dictionary:

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

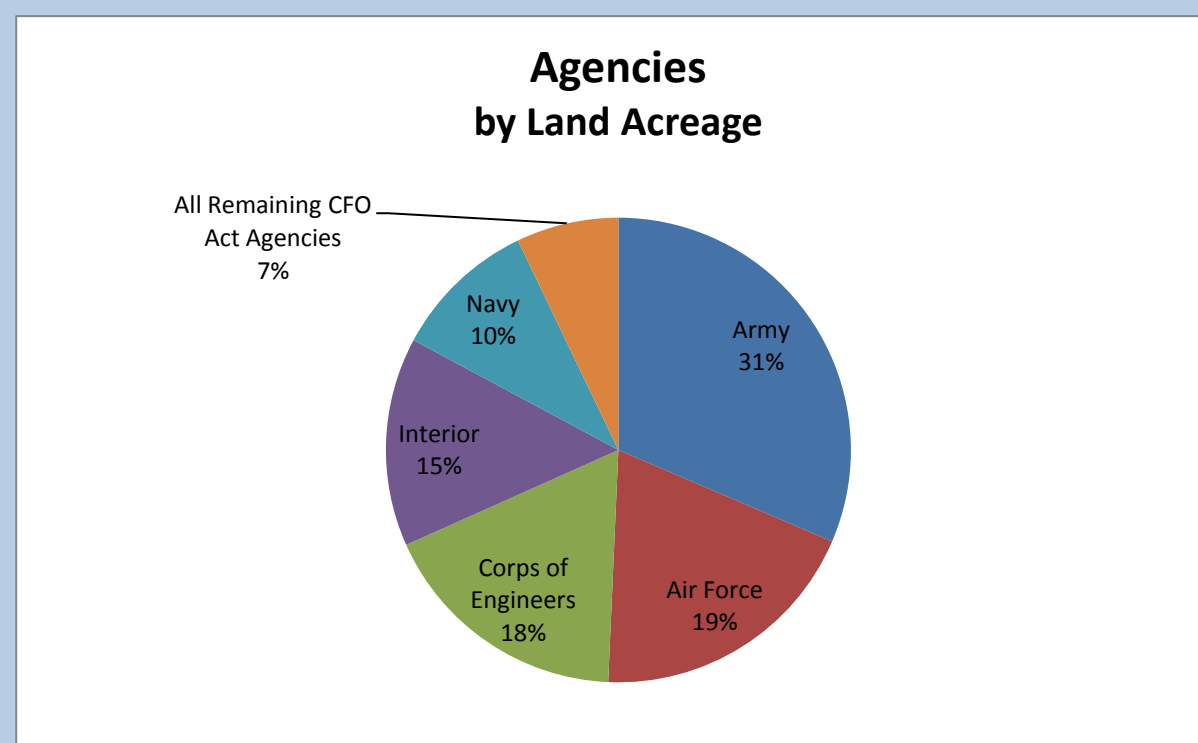
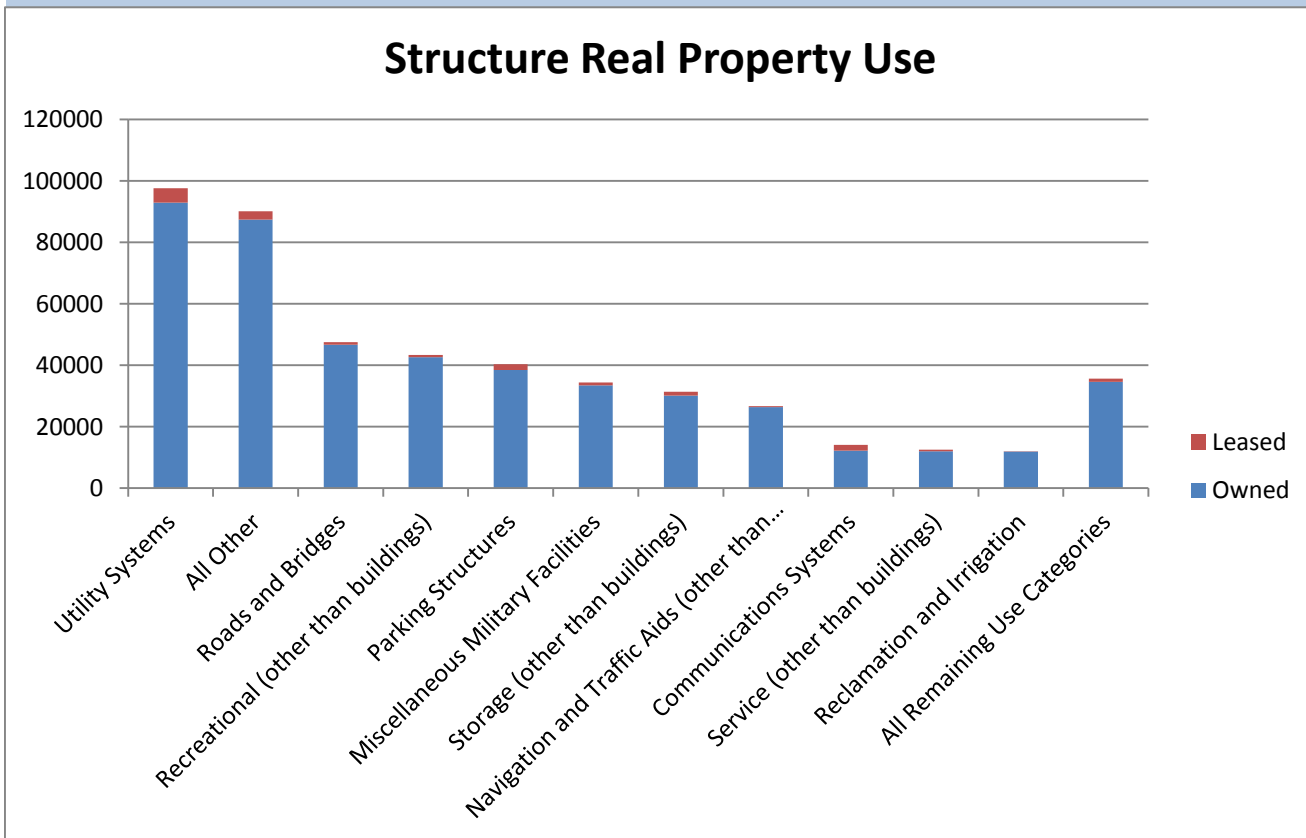
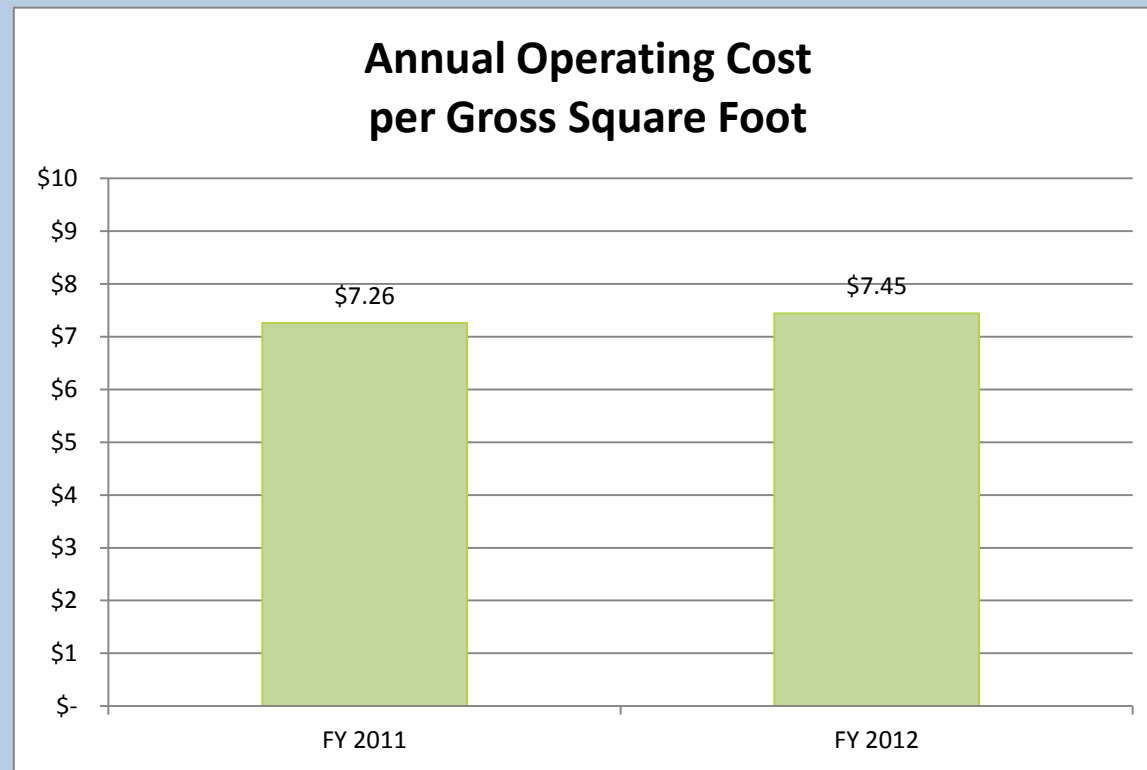
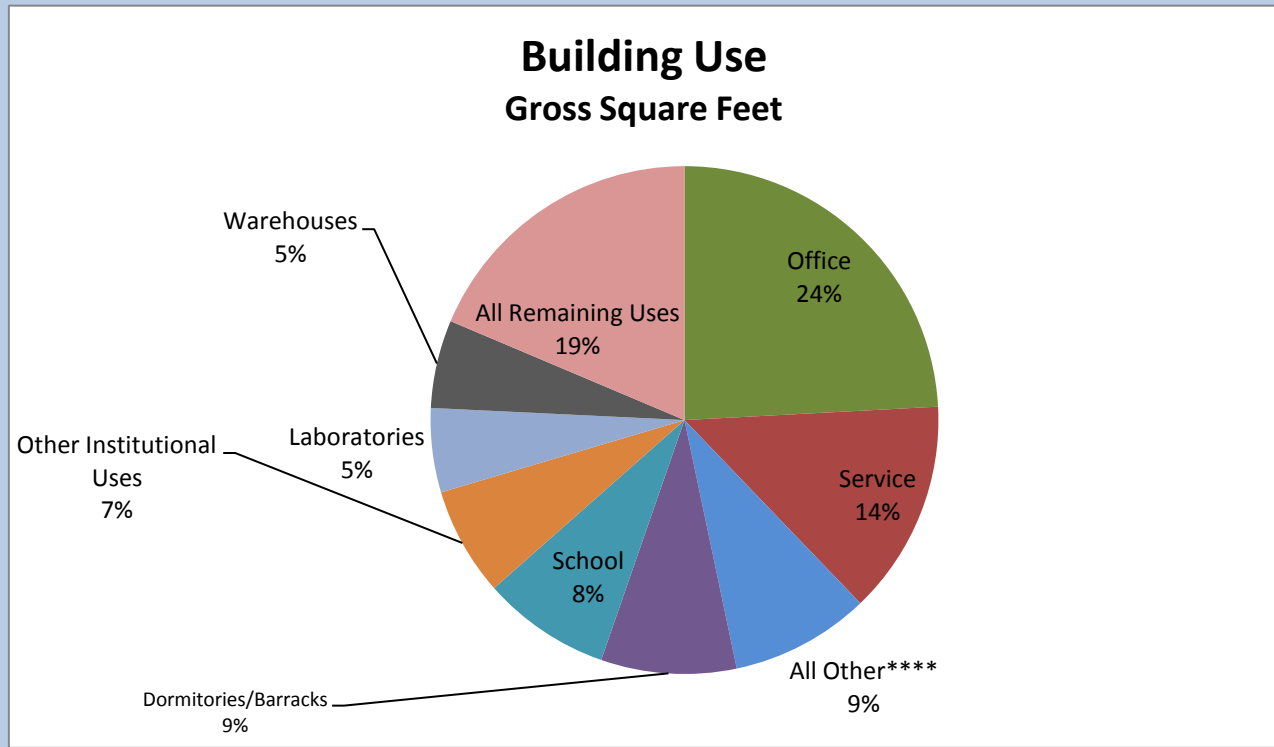
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- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

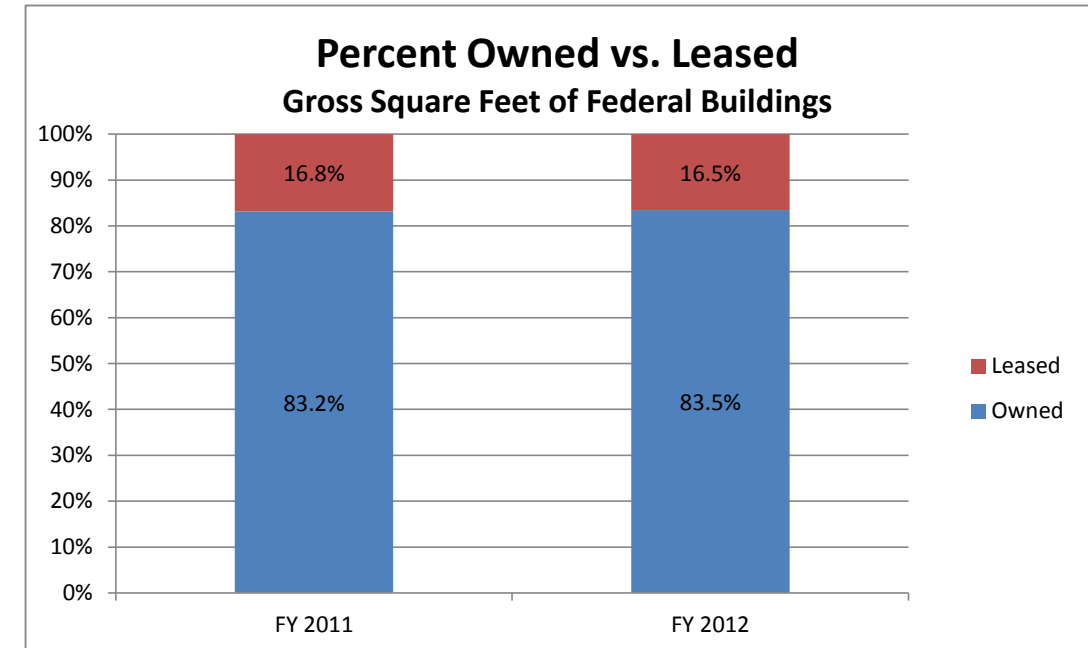
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FY 2012 Federal Real Property Charts
Federal Real Property Overview



FY 2012 Federal Real Property Charts
Federal Real Property Key Statistics†

	FY 2011			FY 2012		
	Owned**	Leased	Total	Owned**	Leased	Total
Buildings						
Total Number	312,644	56,489	369,133	306,166	55,152	361,318
Total GSF	2,752,533,221	556,789,144	3,309,322,365	2,755,557,169	546,169,918	3,301,727,086
Total Annual Operating Costs	\$15,218,985,676	\$8,810,308,899	\$24,029,294,575	\$15,776,457,593	\$8,805,185,191	\$24,581,642,784
Structures						
Total Number	448,670	16,965	465,635	468,989	16,877	485,866
Total Annual Operating Costs	\$7,533,161,529	\$396,446,772	\$7,929,608,301	\$7,798,090,159	\$429,675,453	\$8,227,765,611
Land**						
Total Acres	32,684,751	1,545,159	34,229,910	42,069,450	1,576,907	43,646,357
Total Annual Operating Costs	\$128,573,076	\$72,673,556	\$201,246,632	\$156,359,737	\$75,176,980	\$231,536,717
AOC						
Total Annual Operating Costs (Buildings, Structures, Land)	\$22,880,720,281	\$9,279,429,227	\$32,160,149,509	\$23,730,907,488	\$9,310,037,624	\$33,040,945,112



† All real property data from the CFO Act agencies required to submit data to the FRPP

**includes federal government owned, foreign government owned, museum trust, and state government owned

***includes federal government owned, foreign government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids

Owned : The Federal Government has fee simple interest for the real property asset.

Leased : The rights to use the real property asset have been assigned to the Federal Government by a private entity or a non-Federal Government entity for a defined period of time in return for rental payments.

State Government-Owned : A U.S. state government holds title to the real property asset but rights for use have been granted to a Federal Government entity in a method other than a leasehold arrangement.

Foreign Government-Owned : A foreign government holds title to the real property asset but rights for use have been granted to a Federal Government entity in a method other than a leasehold arrangement.

Museum Trust: A trust entity holds title to the real property asset predominantly used as a museum, but Federal funds may be received to cover certain operational and maintenance costs.

FY 2012 Federal Real Property Charts
Cost per Gross Square Feet of Buildings†

Fiscal Year	Owned Annual		Owned Annual		Leased Annual Costs/	
	Operating Costs**	Gross Square Feet**	Operating Costs/ GSF**	Leased Annual Costs***	Gross Square Feet	GSF
FY 2011	\$15,218,985,676	2,752,533,221	\$5.53	\$8,810,308,899	556,789,144	\$15.82
FY 2012	\$15,776,457,593	2,755,557,169	\$5.73	\$8,805,185,191	546,169,918	\$16.12

† All real property data from the CFO Act agencies required to submit data to the FRPP

**includes federal government owned, foreign government owned, museum trust, and state government owned

***Includes operations and maintenance costs and rent

Note, is it difficult to compare Owned and Leased Annual Operating Costs (AOC) due to their make-up. Owned AOC only includes operations and maintenance costs, whereas Leased AOC also includes rent to capture the full cost of the asset.

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

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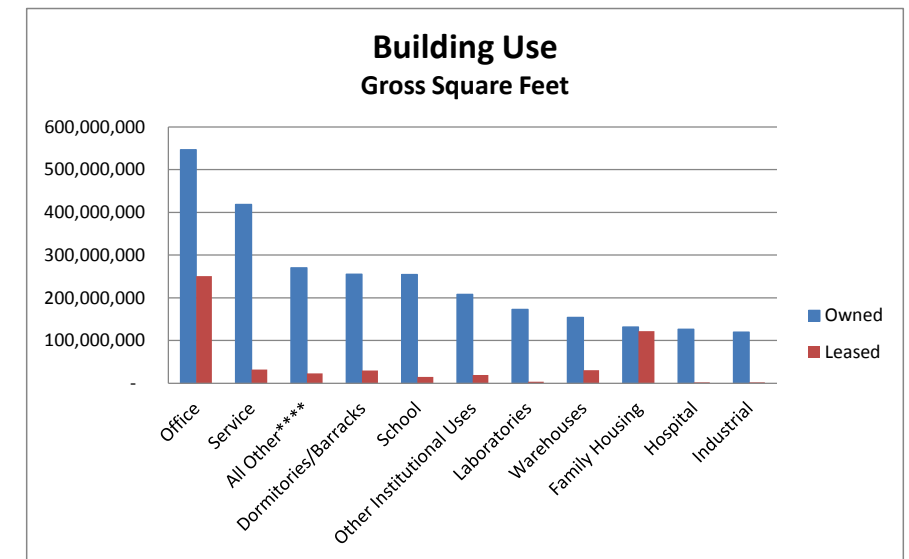
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FY 2012 Federal Real Property Charts
Buildings Real Property Use†

Buildings Real Property Use*	Owned GSF**	Owned Annual Operating Costs**	Owned Annual Operating Costs/ GSF**	Leased GSF	Lease Annual Costs***	Leased Annual Costs/ GSF
Office	546,884,254	\$3,268,836,463	\$5.98	250,702,992	\$6,015,995,017	\$24.00
Service	418,744,775	\$1,882,762,565	\$4.50	32,447,215	\$175,882,660	\$5.42
All Other****	269,917,077	\$1,122,074,999	\$4.16	23,136,406	\$221,014,237	\$9.55
Dormitories/Barracks	254,953,335	\$1,394,973,589	\$5.47	29,757,903	\$228,664,709	\$7.68
School	254,922,254	\$1,201,233,273	\$4.71	14,747,276	\$108,614,528	\$7.37
Other Institutional Uses	208,518,581	\$1,467,789,934	\$7.04	19,835,341	\$211,121,325	\$10.64
Laboratories	172,742,193	\$1,857,649,141	\$10.75	4,158,602	\$109,811,853	\$26.41
Warehouses	154,347,992	\$476,459,534	\$3.09	30,753,251	\$264,657,950	\$8.61
Family Housing	131,423,465	\$569,119,691	\$4.33	122,055,008	\$1,194,055,724	\$9.78
Hospital	126,366,565	\$840,565,880	\$6.65	1,998,025	\$33,771,972	\$16.90
Industrial	120,140,239	\$838,408,184	\$6.98	2,434,236	\$17,308,812	\$7.11
Prisons and Detention Centers	43,193,280	\$286,854,751	\$6.64	231,615	\$3,030,171	\$13.08
Communications Systems	17,639,739	\$132,027,217	\$7.48	1,807,572	\$21,353,052	\$11.81
Navigation and Traffic Aids	12,234,710	\$261,027,156	\$21.33	919,147	\$15,644,180	\$17.02
Outpatient Healthcare Facility	7,165,814	\$48,277,353	\$6.74	9,368,310	\$172,221,377	\$18.38
Museum	6,224,226	\$30,333,246	\$4.87	138,658	\$3,195,111	\$23.04
Data Centers	4,469,450	\$55,313,774	\$12.38	1,142,094	\$4,510,956	\$3.95
Comfort Station/Restrooms	4,179,303	\$33,730,201	\$8.07	124,238	\$908,999	\$7.32
Post Office	1,489,917	\$9,020,641	\$6.05	412,029	\$3,422,559	\$8.31
Total	2,755,557,169	\$15,776,457,593	\$5.73	546,169,918	\$8,805,185,191	\$16.12



† All real property data from the CFO Act agencies required to submit data to the FRPP

* For detailed definitions of real property use categories of buildings, see Data Dictionary

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****The All Other category is defined as "Buildings that cannot be classified elsewhere."

Note, is it difficult to compare Owned and Leased Annual Operating Costs (AOC) due to their make-up. Owned AOC only includes operations and maintenance costs, whereas Leased AOC also includes rent to capture the full cost of the asset.

Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

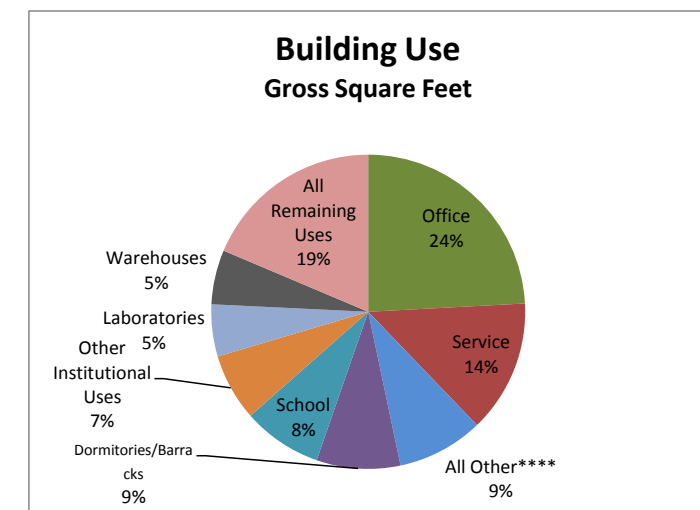
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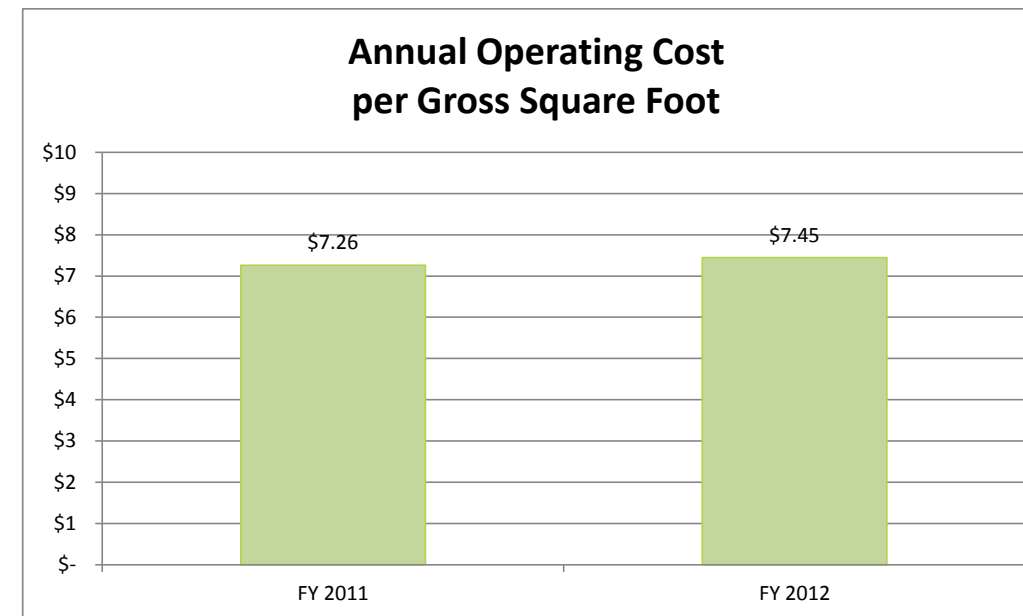
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FY 2012 Federal Real Property Charts

Buildings Real Property Use†

Buildings Real Property Use*	FY 2011**		FY 2012**	
	GSF	AOC***	GSF	AOC***
Office	789,962,289	\$9,086,014,076	797,587,246	\$9,284,831,480
Service	447,050,055	\$2,042,085,472	451,191,990	\$2,058,645,224
All Other****	115,133,634	\$736,680,897	293,053,483	\$1,343,089,236
Dormitories/Barracks	281,728,889	\$1,556,613,261	284,711,239	\$1,623,638,298
School	266,478,726	\$1,281,338,066	269,669,531	\$1,309,847,801
Other Institutional Uses	239,608,980	\$1,807,320,785	228,353,922	\$1,678,911,259
Laboratories	175,503,861	\$1,802,994,468	176,900,795	\$1,967,460,994
Warehouses	387,951,684	\$1,375,399,171	185,101,243	\$741,117,483
Family Housing	265,631,290	\$1,754,203,675	253,478,472	\$1,763,175,416
Hospital	129,819,466	\$929,556,988	128,364,590	\$874,337,852
Industrial	125,900,057	\$810,601,747	122,574,475	\$855,716,996
Prisons and Detention Centers	43,565,651	\$360,784,835	43,424,895	\$289,884,922
Communications Systems	18,980,422	\$147,976,901	19,447,311	\$153,380,270
Navigation and Traffic Aids	13,753,931	\$295,008,932	13,153,857	\$276,671,335
Outpatient Healthcare Facility****	-	-	16,534,124	\$220,498,729
Museum	6,531,876	\$32,068,162	6,362,884	\$33,528,358
Data Centers****	-	-	5,611,544	\$59,824,729
Comfort Stations/Restrooms****	-	-	4,303,541	\$34,639,199
Post Office	1,721,554	\$10,647,140	1,901,946	\$12,443,200
Total	3,309,322,365	\$24,029,294,575	3,301,727,086	\$24,581,642,784



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* For detailed definitions of real property use categories of buildings, see FRPP Data Dictionary

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***** Real Property Use Category added in FY2012

Key Definitions and Examples

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Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

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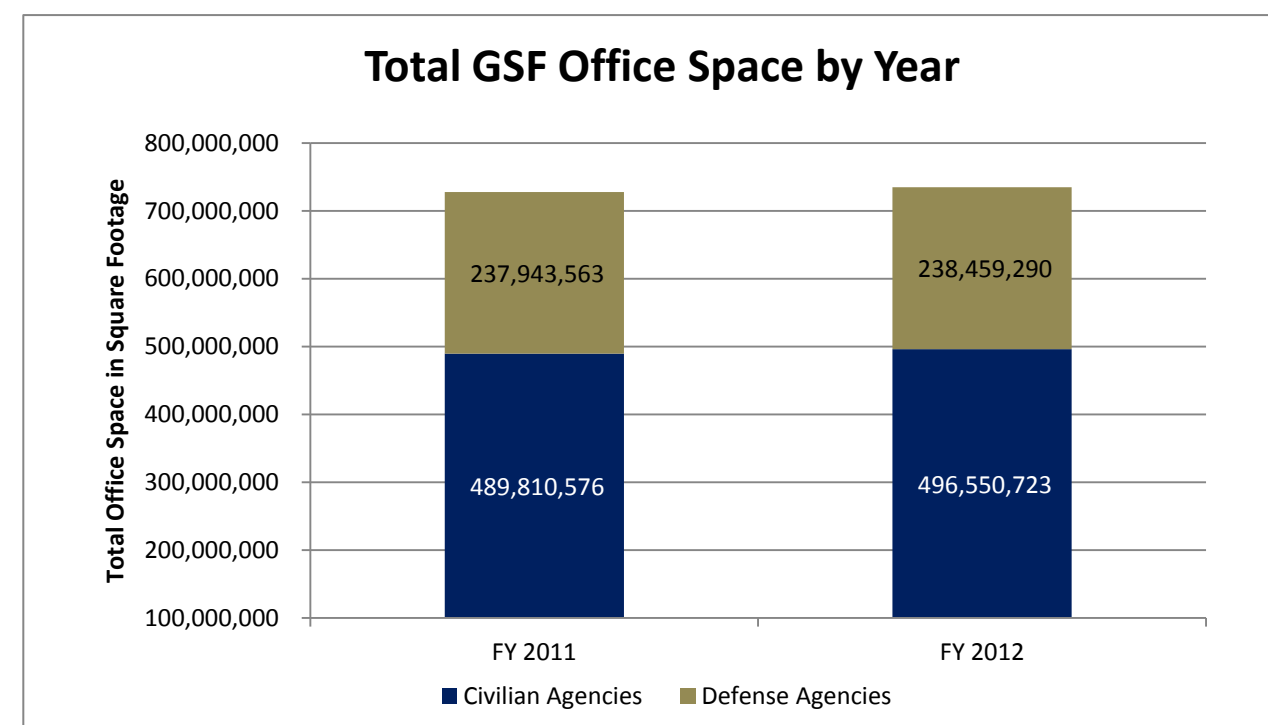
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FY 2012 Federal Real Property Charts

Office Gross Square Feet by Agency†*

Agency	FY 2011	FY 2012
Agriculture	21,058,684	21,054,052
Air Force**	57,120,429	57,648,749
Army**	113,212,822	114,038,345
Commerce	2,749,095	2,075,752
Corps of Engineers**	3,721,625	3,852,344
Defense/WHS**	7,304,650	7,230,138
Energy	20,214,020	20,241,213
Environmental Protection Agency	261,334	261,334
General Services Administration	378,629,277	383,073,178
Health and Human Services	5,759,917	5,264,404
Homeland Security	7,514,738	9,242,929
Interior	14,523,392	14,919,665
Justice	1,501,261	1,554,096
Labor	1,261,229	1,212,477
National Aeronautics And Space Administration	10,412,218	11,576,162
National Science Foundation	1,153,407	539,703
Navy**	56,584,038	55,689,714
Office of Personnel Management	-	32,717
State	795,789	875,353
State (USAID)	3,553	3,553
Transportation	4,798,981	4,975,213
Treasury	3,539,936	3,607,798
Veterans Affairs	15,633,744	16,041,124
Total	727,754,138	735,010,013



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*includes only Office Space in US States and US Territories

** Department of Defense

Key Definitions and Examples

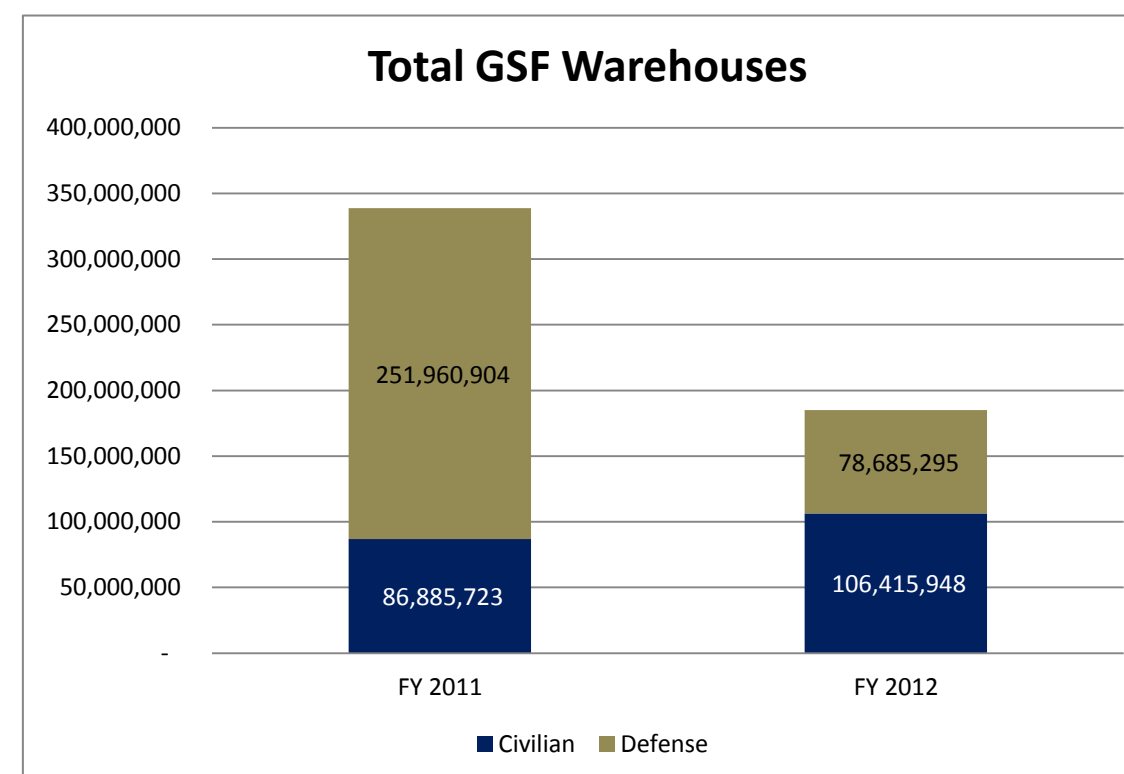
Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

FY 2012 Federal Real Property Charts
Warehouse Gross Square Feet by Agency†*

Agency	FY 2011	FY 2012
Agriculture	5,035,928	4,807,364
Air Force**	57,845,259	16,961,087
Army**	124,053,168	52,548,346
Commerce	595,073	637,655
Corps of Engineers**	3,157,014	3,034,200
Defense/WHS**	15,789	4,950
Energy	11,155,114	11,458,633
Environmental Protection Agency	93,368	93,368
General Services Administration	33,262,650	33,282,455
Health and Human Services	840,206	847,825
Homeland Security	3,378,799	3,369,644
Interior	15,480,527	15,786,712
Justice	4,401,528	4,480,191
Labor	1,019,191	1,012,584
National Aeronautics And Space Administration	3,454,394	3,663,786
National Science Foundation	85,784	76,486
Navy**	66,889,675	6,136,712
Office of Personnel Management	-	-
State	14,160	66,983
State (USAID)	-	-
Transportation	2,392,304	2,533,822
Treasury	-	-
Veterans Affairs	5,676,698	6,471,061
Total	338,846,627	185,101,243



† All real property data from the CFO Act agencies required to submit data to the FRPP

*includes only Warehouse Space in US States and US Territories

** Department of Defense

Key Definitions and Examples

Real Property Use: Indicates the asset's predominant use.

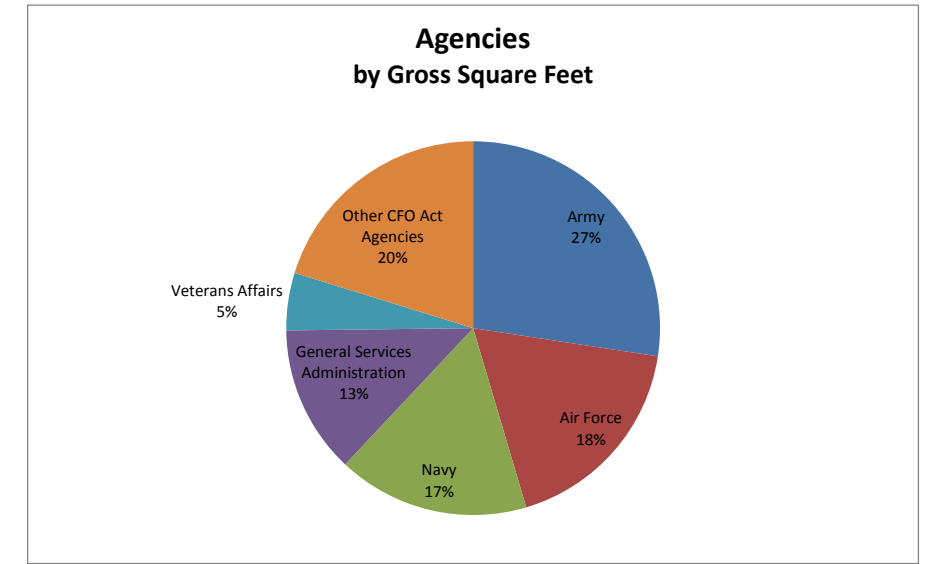
Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

FY 2012 Federal Real Property Charts

Buildings†

Agency	Owned Building Assets**	Owned Gross Square Feet**	Owned Annual Operating Costs**	Leased Building Assets	Leased Gross Square Feet	Leased Annual Costs*
Agriculture	21,461	41,866,079	\$355,123,274	3,381	16,189,683	\$268,593,319
Air Force***	50,067	533,753,345	\$2,598,791,508	4,806	60,532,504	\$367,232,890
Army***	87,220	778,988,435	\$2,593,773,999	15,947	126,037,831	\$605,976,148
Commerce	534	7,778,153	\$65,524,870	196	1,245,707	\$29,071,943
Corps of Engineers***	930	11,110,545	\$37,277,029	126	793,137	\$11,712,360
Defense/WHS***	105	8,269,208	\$38,938,878	-	-	-
Energy	10,559	115,987,780	\$1,789,506,154	53	951,946	\$18,715,284
Environmental Protection Agency	168	4,154,185	\$43,442,471	3	201,983	\$15,446,027
General Services Administration	1,574	225,324,610	\$1,147,790,604	7,134	197,507,675	\$5,166,233,662
Health and Human Services	2,744	31,984,267	\$398,318,909	91	2,612,348	\$83,729,224
Homeland Security	9,904	42,684,522	\$354,362,881	557	7,074,779	\$114,912,049
Interior	43,194	103,366,560	\$460,523,876	360	3,806,349	\$63,763,305
Justice	3,883	70,676,317	\$530,888,633	49	1,095,152	\$16,366,658
Labor	2,104	22,020,973	\$100,837,139	297	3,320,437	\$25,577,042
National Aeronautics And Space Admin	2,476	46,052,705	\$396,503,877	11	939,886	\$6,990,994
National Science Foundation	388	2,970,741	\$28,973,634	12	189,896	\$2,679,393
Navy***	49,009	492,213,224	\$3,308,721,972	4,396	55,563,459	\$580,047,639
Office of Personnel Management	-	-	\$0	4	81,437	\$1,087,000
State	4,066	42,689,456	\$412,232,107	13,440	39,130,678	\$896,715,348
State (USAID)	100	1,058,844	\$7,490,968	1,550	4,646,063	\$83,988,698
Transportation	9,782	19,161,242	\$254,713,931	1,092	6,751,893	\$116,929,220
Treasury	11	4,088,647	\$71,659,430	107	2,697,443	\$72,651,501
Veterans Affairs	5,887	149,357,331	\$781,061,448	1,540	14,799,632	\$256,765,489
Total	306,166	2,755,557,169	\$15,776,457,593	55,152	546,169,918	\$8,805,185,191



† All real property data from the CFO Act agencies required to submit data to the FRPP

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, state government owned

*** Department of Defense

Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

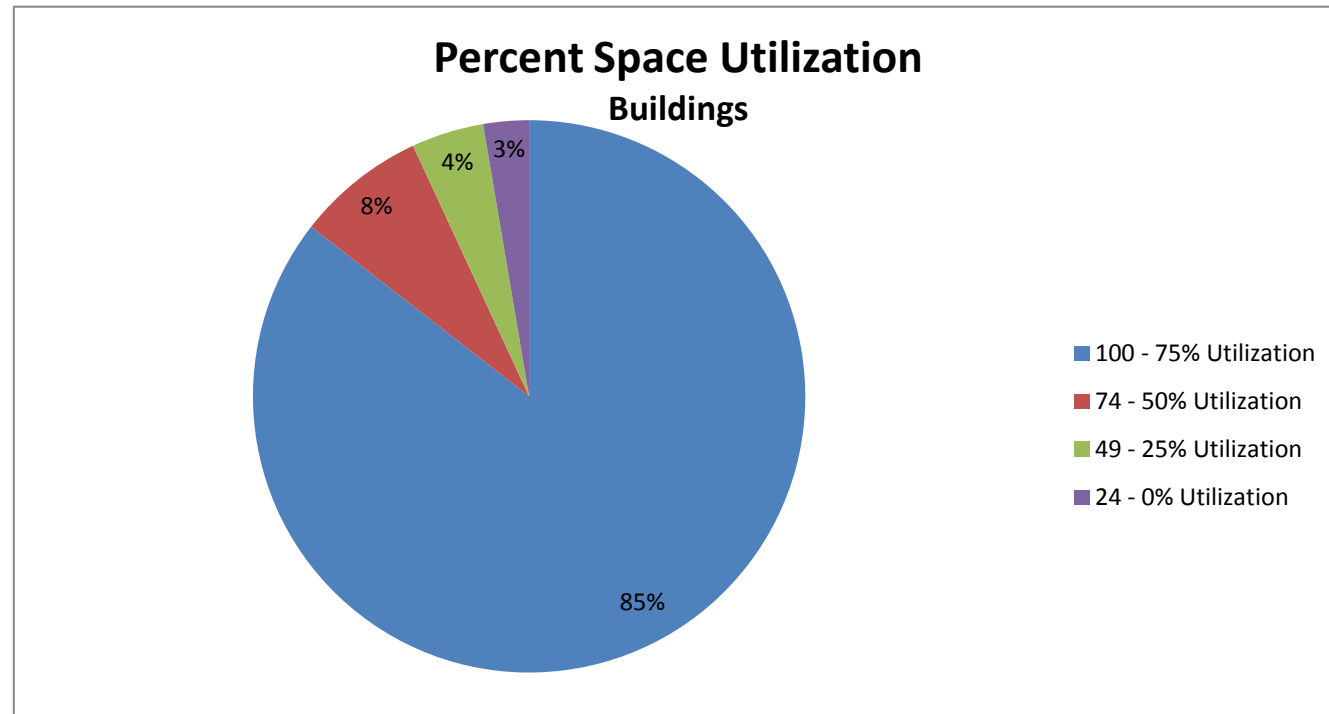
Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

FY 2012 Federal Real Property Charts
Percent of Space Utilization - Buildings†

Number of Buildings

Buildings Real Property Use	100 - 75% Utilization	74 - 50% Utilization	49 - 25% Utilization	24 - 0% Utilization
Office	34,795	5,149	959	1,133
Dormitories/Barracks	16,558	538	485	213
Laboratories	6,754	959	1,735	403
Warehouses	15,421	5,634	2,257	1,700
Family Housing	69,814	404	1,644	995
Hospital	784	78	52	56
Total	144,126	12,762	7,132	4,500

† All real property data from the CFO Act agencies required to submit data to the FRPP



Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, Warehouse

Real Property Use: Indicates the asset's predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as "office," even though certain portions of them may be used for storage or research.

Percent of Space Utilization: The percentage of the space utilized in a building asset. Each building asset will report the whole digit percentage from 0% to 100%.

Utilization rate for the Predominant Use categories is defined as follows:

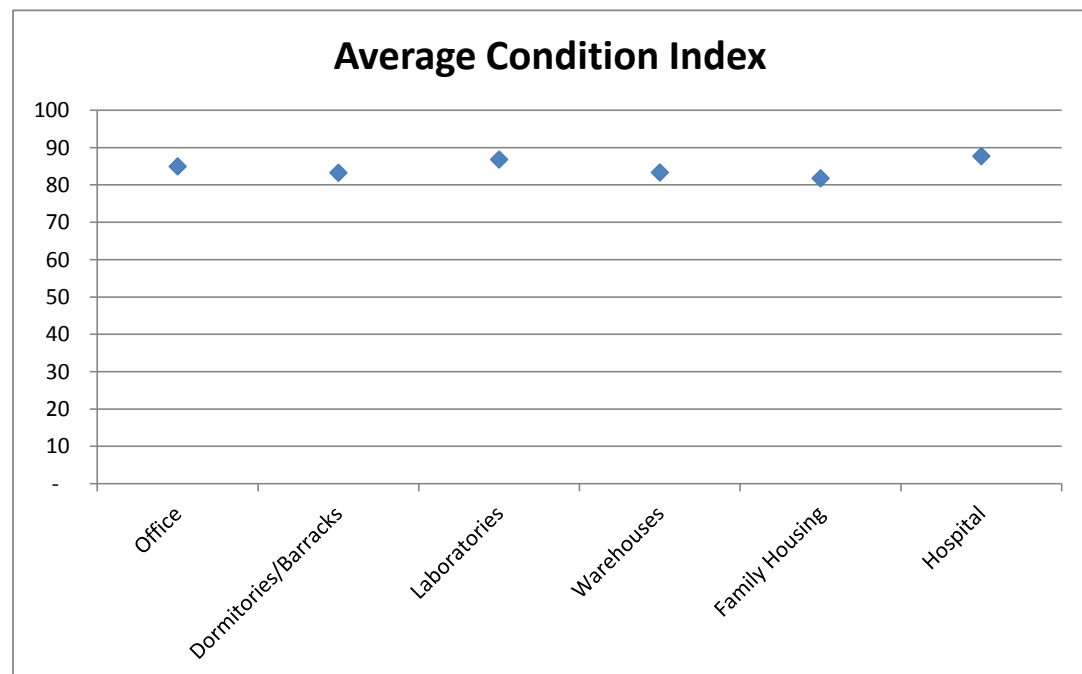
- Offices, Hospitals – percentage should be based on ratio of occupancy to current design capacity.
- Family Housing, Dormitories and Barracks – percentage should be based on the individual units that are occupied.
- Warehouses – ratios of gross square feet occupied to current design capacity.

FY 2012 Federal Real Property Charts
Average Condition Index of Owned Buildings†

Agency	Office	Dormitories/Barracks	Laboratories	Warehouses	Family Housing	Hospital	
Agriculture		84	77	92	89	79	-
Air Force*	93	90	93	96	100	72	
Army*	80	87	83	85	74	84	
Commerce	89	-	88	72	74	-	
Corps of Engineers*	95	100	98	95	95	-	
Defense/WHS*	78	-	51	51	-	-	
Energy	90	91	94	92	94	88	
Environmental Protection Agency	98	-	99	100	-	-	
General Services Administration	92	91	93	85	-	-	
Health and Human Services	73	67	84	87	79	80	
Homeland Security	92	90	94	96	97	96	
Interior	90	89	88	90	86	-	
Justice	86	70	84	35	1	100	
Labor	95	95	94	93	96	-	
National Aeronautics And Space Administration	85	-	82	87	70	95	
National Science Foundation	86	89	89	87	96	85	
Navy*	74	81	74	84	90	90	
Office of Personnel Management	-	-	-	-	-	-	
State	76	61	81	79	76	-	
State (USAID)	85	-	-	66	83	-	
Transportation	85	64	94	87	90	-	
Treasury	55	-	-	-	-	-	
Veterans Affairs	88	90	81	94	92	87	
Average	85	83	87	83	82	88	

† All real property data from the CFO Act agencies required to submit data to the FRPP

*Department of Defense



Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, Warehouse

Real Property Use: Indicates the asset’s predominant use.

Predominant Use means the greatest use of the real property asset (land, building, or structure). For example, buildings used primarily for office purposes are classified as “office,” even though certain portions of them may be used for storage or research.

Condition Index: Is a general measure of the constructed asset’s condition at a specific point in time. CI is calculated as the ratio of Repair Needs to Plant Replacement Value (PRV). **Formula:** $CI = [1 - (\$repair\ needs / \$PRV)] \times 100$

Repair Needs: the amount necessary to ensure that a constructed asset is restored to a condition substantially equivalent to the originally intended and designed capacity, efficiency, or capability. Agencies will initially determine repair needs based on existing processes, with a future goal to further refine and standardize the definition.

Plant Replacement Value (or Functional Replacement Value): the cost of replacing an existing asset at today’s standards (see data element #10 Replacement Value).

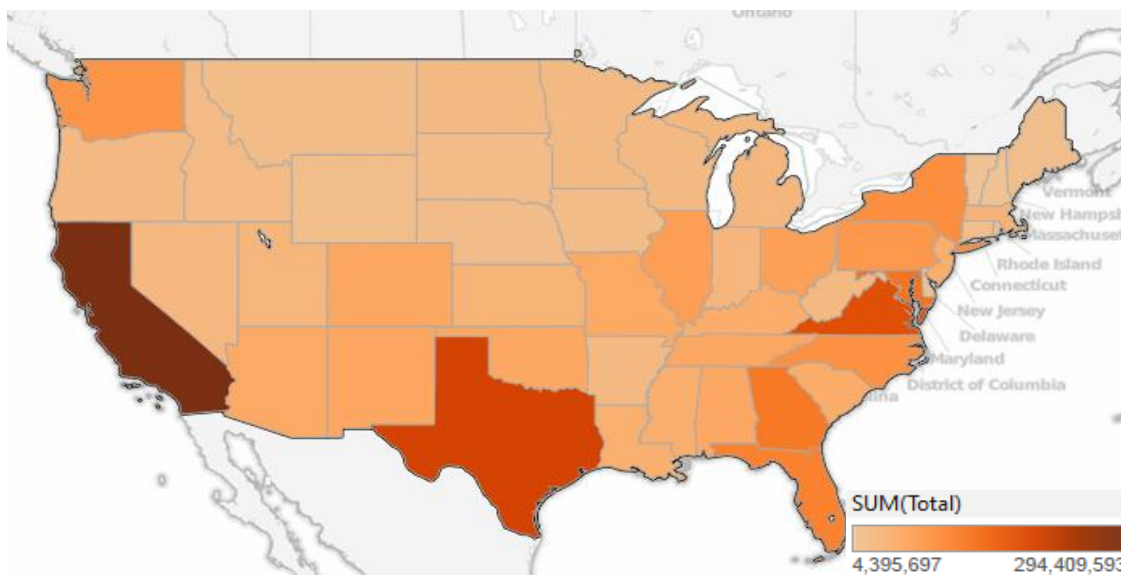
FY 2012 Federal Real Property Charts
US Total Square Footage†

State	Owned GSF**	Leased GSF	Total GSF
Alabama	50,773,337	4,805,771	55,579,108
Alaska	42,185,413	2,895,877	45,081,290
Arizona	49,934,934	4,252,122	54,187,055
Arkansas	21,839,404	1,552,200	23,391,604
California	274,160,094	20,249,499	294,409,593
Colorado	50,669,382	7,448,370	58,117,752
Connecticut	12,845,123	956,405	13,801,528
Delaware	5,915,893	419,524	6,335,417
District of Columbia	68,759,063	26,765,125	95,524,188
Florida	99,609,817	12,126,713	111,736,530
Georgia	111,772,111	10,516,520	122,288,630
Hawaii	48,754,046	835,821	49,589,867
Idaho	18,135,769	1,757,891	19,893,661
Illinois	64,087,613	6,063,681	70,151,294
Indiana	26,845,988	2,855,909	29,701,897
Iowa	14,692,684	2,091,193	16,783,877
Kansas	34,262,468	2,956,984	37,219,452
Kentucky	43,588,730	5,671,799	49,260,528
Louisiana	38,985,866	4,052,045	43,037,911
Maine	10,656,113	895,360	11,551,473
Maryland	107,589,819	23,129,393	130,719,211
Massachusetts	31,942,649	3,159,934	35,102,583
Michigan	23,263,167	4,923,174	28,186,341
Minnesota	19,352,928	2,414,954	21,767,882
Mississippi	43,438,295	2,432,581	45,870,876
Missouri	45,746,042	9,088,893	54,834,935
Montana	14,491,868	2,228,647	16,720,515
Nebraska	13,640,748	1,570,993	15,211,741
Nevada	24,692,577	2,097,073	26,789,650
New Hampshire	4,037,673	612,403	4,650,076
New Jersey	40,799,297	4,602,865	45,402,162
New Mexico	54,609,705	3,842,586	58,452,291
New York	84,653,788	9,022,381	93,676,169
North Carolina	82,925,564	5,518,280	88,443,844
North Dakota	21,865,745	1,090,286	22,956,031
Ohio	63,414,369	5,661,353	69,075,721
Oklahoma	46,626,706	9,224,794	55,851,500
Oregon	20,458,055	3,153,527	23,611,582
Pennsylvania	71,220,181	9,266,600	80,486,781
Rhode Island	13,318,605	524,215	13,842,820
South Carolina	47,710,321	2,169,705	49,880,026
South Dakota	15,819,761	2,130,201	17,949,962
Tennessee	54,862,588	3,505,822	58,368,410
Texas	176,659,050	24,157,430	200,816,480
Utah	27,515,494	2,900,150	30,415,644
Vermont	3,242,230	1,153,467	4,395,697
Virginia	152,538,529	28,805,187	181,343,716
Washington	79,554,167	5,202,064	84,756,230
West Virginia	20,629,416	2,714,421	23,343,837
Wisconsin	20,155,000	2,636,835	22,791,835
Wyoming	13,119,841	810,196	13,930,037
Total	2,528,368,027	298,919,217	2,827,287,244

† All real property data from the CFO Act agencies required to submit data to the FRPP

**includes federal government owned, museum trust, state government owned

Total GSF



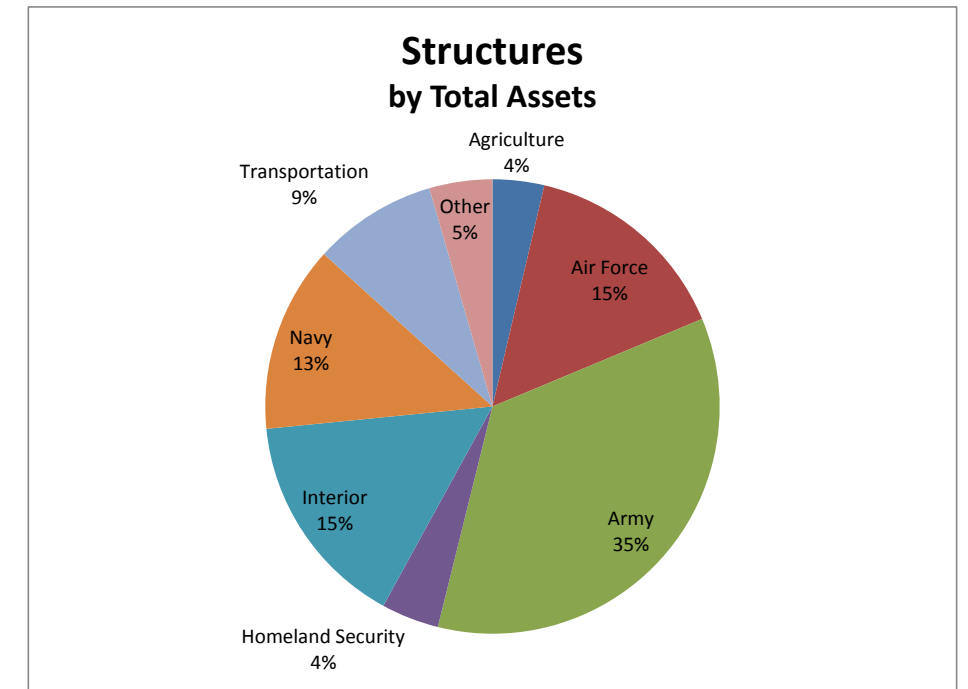
Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

FY 2012 Federal Real Property Charts
Structures†

Agency	Owned Structure Assets**	Owned Annual Operating Costs**	Leased Structure Assets	Lease Annual Costs*
Agriculture	17,673	\$260,742,783	153	\$518,786
Air Force***	69,614	\$1,559,683,434	3,441	\$113,042,341
Army***	165,667	\$1,256,061,021	5,183	\$55,730,579
Commerce	112	\$28,996,855	735	\$3,102,245
Corps of Engineers***	3,481	\$721,635,307	13	\$163,249
Defense/WHS***	542	\$1,984,583	-	\$0
Energy	7,582	\$311,111,098	2	\$50,764
Environmental Protection Agency	100	\$550,581	3	\$5,805,000
General Services Administration	184	\$14,640,593	125	\$8,988,325
Health and Human Services	84	\$23,281,636	1	\$0
Homeland Security	18,623	\$233,231,622	1,325	\$13,097,321
Interior	75,083	\$985,385,531	14	\$350,090
Justice	384	\$1,523,150	1	\$507,351
Labor	1,542	\$845,466	53	\$112,811
National Aeronautics And Space Administration	2,351	\$131,909,951	5	\$1,561,992
National Science Foundation	216	\$8,346,948	-	\$0
Navy***	59,170	\$2,161,971,599	5,307	\$213,132,866
State	1,080	\$22,486,980	291	\$10,888,503
State (USAID)	2	\$123,582	4	\$131,985
Transportation	42,612	\$59,113,426	217	\$2,325,375
Veterans Affairs	2,887	\$14,464,013	4	\$165,869
Total	468,989	\$7,798,090,159	16,877	\$429,675,453



† All real property data from the CFO Act agencies required to submit data to the FRPP

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, state government owned

*** Department of Defense

Key Definitions and Examples

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

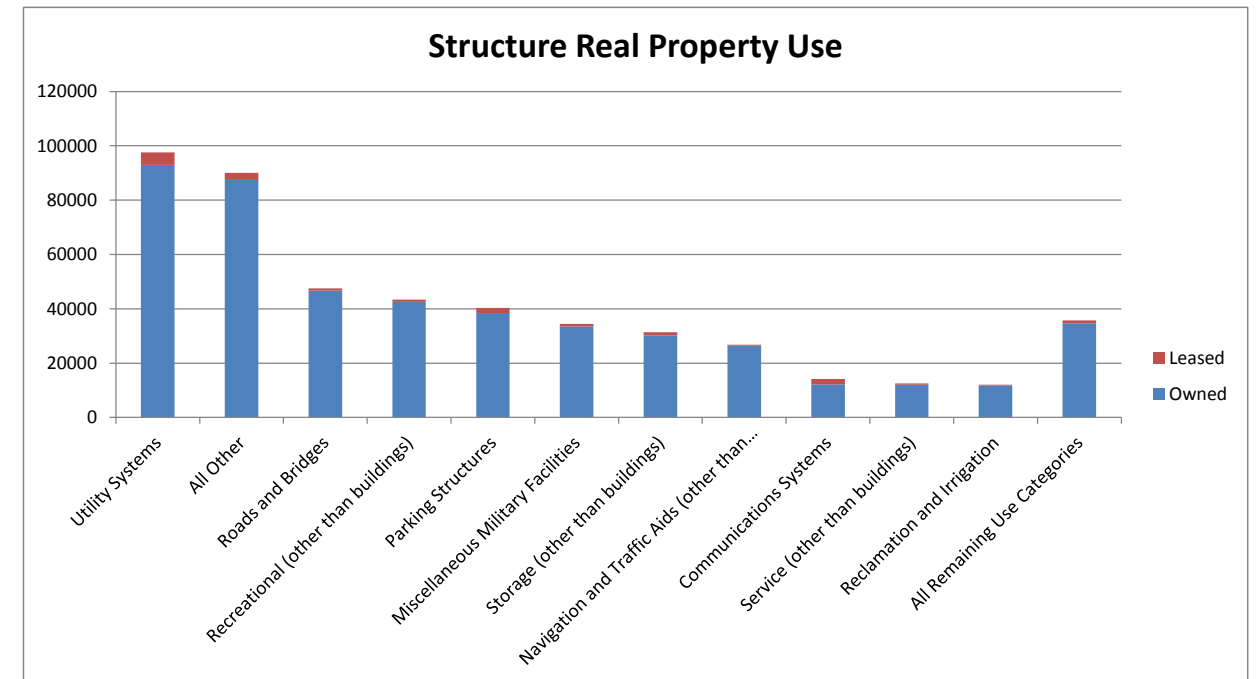
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Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

FY 2012 Federal Real Property Charts
Structures Real Property Use†

Real Property Use	# Owned Structures*	Owned Annual Operating Costs*	# Leased Structures	Lease Annual Costs**
Airfield Pavements	8,910	\$416,703,105	617	\$24,916,493
All Other***	87,424	\$474,517,516	2,662	\$19,704,580
Communications Systems	12,202	\$93,899,700	1,930	\$16,826,996
Flood Control and Navigation	3,845	\$304,542,312	32	\$85,572
Harbors and Ports	3,393	\$173,903,349	154	\$16,432,301
Industrial (other than buildings)	2,730	\$49,762,045	15	\$219,340
Miscellaneous Military Facilities	33,461	\$172,532,250	965	\$7,320,925
Monuments and Memorials	6,229	\$17,583,993	27	\$5,289
Museum	-	\$0	-	\$0
Navigation and Traffic Aids (other than buildings)	26,390	\$321,659,531	371	\$11,301,116
Parking Structures	38,478	\$518,933,930	1,837	\$46,127,650
Power Development and Distribution	753	\$368,579,525	-	\$0
Railroads	791	\$55,908,603	56	\$1,389,142
Reclamation and Irrigation	11,873	\$401,960,518	125	\$216,274
Recreational (other than buildings)	42,597	\$502,659,051	746	\$10,507,544
Research and Development (other than Laboratories)	3,270	\$77,553,587	84	\$157,942
Roads and Bridges	46,703	\$747,823,695	867	\$18,270,286
Service (other than buildings)	12,047	\$196,305,408	515	\$26,453,677
Space Exploration Structures	79	\$14,380,844	-	\$0
Storage (other than buildings)	30,194	\$861,232,686	1,167	\$94,197,988
Utility Systems	92,965	\$1,979,494,085	4,645	\$135,346,654
Weapons Ranges	4,655	\$48,154,427	62	\$195,683
Total	468,989	\$7,798,090,159	16,877	\$429,675,453



† All real property data from the CFO Act agencies required to submit data to the FRPP

*includes federal government owned, foreign government owned, museum trust, state government owned, and leased

** Includes operations and maintenance costs and rent

*** The All Other category is defined as "Structures that cannot be classified elsewhere."

Key Definitions and Examples

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

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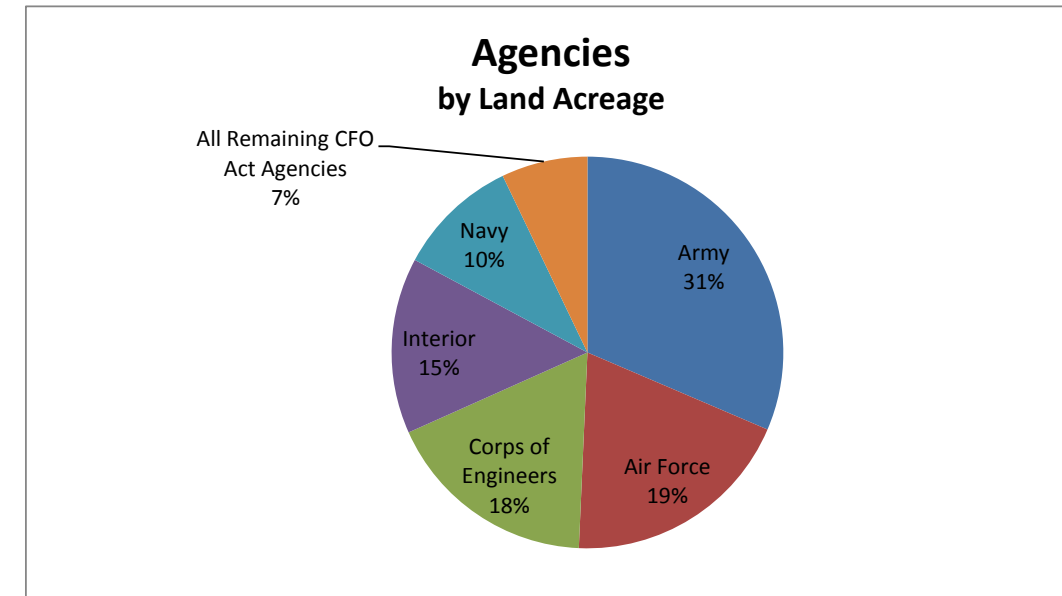
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FY 2012 Federal Real Property Charts

Land†

Agency	Owned Acres**	Owned Annual Operating Costs**	Leased Acres	Leased Annual Costs*
Agriculture	120,713	\$0	20,443	\$2,196,846
Air Force***	8,022,380	\$0	386,907	\$0
Army***	13,000,908	\$0	718,724	\$1,272
Commerce	7,498	\$1,955,491	12,060	\$3,151,404
Corps of Engineers***	7,607,272	\$35,418	78,889	\$233,374
Defense/WHS***	948	\$0	-	\$0
Energy	2,288,856	\$1,806,499	9,141	\$2,809,169
Environmental Protection Agency	604	\$4,010,320	25	\$6,234,000
General Services Administration	2,143	\$8,499,469	336	\$3,452,878
Health and Human Services	4,370	\$0	1,832	\$533,141
Homeland Security	76,738	\$6,564,043	11,787	\$10,472,742
Interior	6,284,861	\$821,978	53,446	\$1,450,000
Justice	47,991	\$117,050	203	\$0
Labor	4,153	\$1,477,287	1,677	\$10,904
National Aeronautics And Space Administration	186,477	\$5,947,667	9	\$48,703
National Science Foundation	4,721	\$183,978	18	\$23,898
Navy***	4,189,301	\$0	196,314	\$0
State	126,210	\$29,376,181	863	\$25,678,201
State (USAID)	54	\$566,313	3	\$117,942
Transportation	57,627	\$28,544,933	84,095	\$14,145,575
Treasury	167	\$565,498	-	\$0
Veterans Affairs	35,458	\$65,887,612	134	\$4,616,931
Total	42,069,450	\$156,359,737	1,576,907	\$75,176,980



† All real property data from the CFO Act agencies required to submit data to the FRPP

*Includes operations and maintenance costs and rent

**includes federal government owned, foreign government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

*** Department of Defense

Key Definitions and Examples

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids.

Acres: Provide the total number of acres associated with each land asset record.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
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FY 2012 Federal Real Property Charts
State Total Land Acreage†

State	Owned Acres*	Leased Acres	Total Acres
Alabama	196,413	4,043	200,456
Alaska	2,109,692	58,767	2,168,459
Arizona	4,624,712	38,069	4,662,781
Arkansas	654,846	3,820	658,666
California	4,681,544	11,936	4,693,480
Colorado	816,067	36,972	853,039
Connecticut	11,429	712	12,141
Delaware	11,845	116	11,961
District of Columbia	4,077	76	4,152
Florida	915,209	3,820	919,029
Georgia	969,669	2,198	971,867
Hawaii	180,740	53,858	234,598
Idaho	1,215,102	12,612	1,227,714
Illinois	215,487	3,539	219,026
Indiana	280,825	22,252	303,077
Iowa	227,680	1,049	228,728
Kansas	595,449	584	596,033
Kentucky	560,076	1,166	561,243
Louisiana	283,313	5,946	289,259
Maine	24,447	363,251	387,698
Maryland	129,385	1,885	131,270
Massachusetts	36,618	17,914	54,533
Michigan	165,504	2,660	168,164
Minnesota	95,159	4,433	99,592
Mississippi	659,440	4,791	664,231
Missouri	603,156	10,118	613,273
Montana	464,724	25,812	490,536
Nebraska	178,648	691	179,339
Nevada	5,269,384	1,809	5,271,193
New Hampshire	24,131	292	24,423
New Jersey	86,935	549	87,484
New Mexico	4,017,791	24,375	4,042,166
New York	167,026	1,747	168,772
North Carolina	494,070	2,334	496,404
North Dakota	622,161	5,162	627,323
Ohio	150,571	3,774	154,345
Oklahoma	1,077,194	3,537	1,080,731
Oregon	320,591	45,289	365,880
Pennsylvania	163,698	34,961	198,659
Rhode Island	4,281	243	4,524
South Carolina	457,355	2,618	459,973
South Dakota	545,797	3,582	549,379
Tennessee	364,735	2,307	367,043
Texas	1,657,105	19,983	1,677,088
Utah	2,460,195	17,691	2,477,886
Vermont	18,286	398	18,684
Virginia	576,824	3,223	580,046
Washington	1,331,154	33,443	1,364,597
West Virginia	154,547	3,262	157,808
Wisconsin	87,705	14,578	102,283
Wyoming	1,019,653	12,570	1,032,223
Total	41,982,442	930,816	42,913,258

† All real property data from the CFO Act agencies required to submit data to the FRPP

*includes federal government owned, museum trust, state government owned, withdrawn land, and leased. DOES NOT INCLUDE PUBLIC DOMAIN LAND

Key Definitions and Examples

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids.

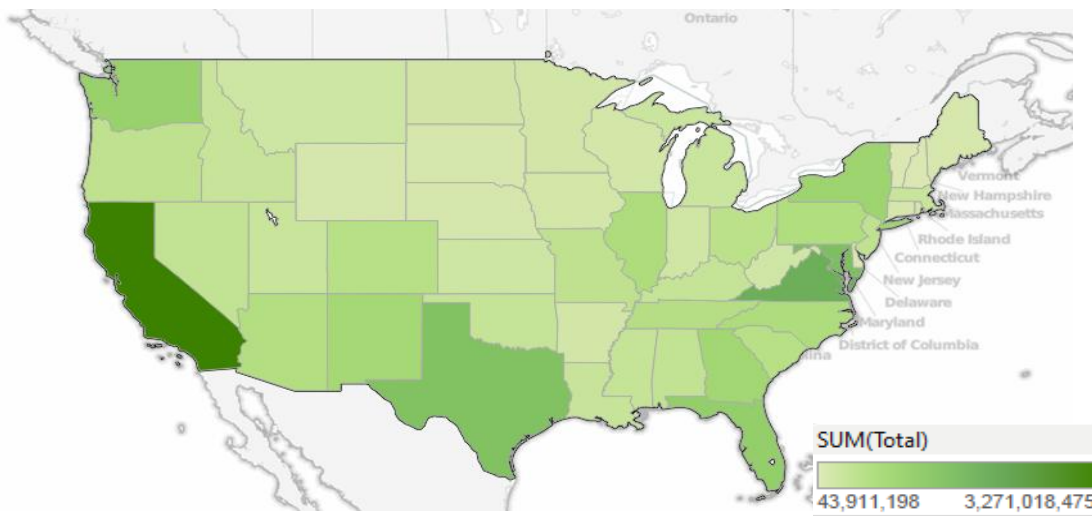
Acres: Provide the total number of acres associated with each land asset record.

FY 2012 Federal Real Property Charts
US Annual Operating Cost†

State	Cost			Total
	Building	Land	Structure	
Alabama	\$290,546,455	\$2,855,084	\$85,501,303	\$378,902,841
Alaska	\$377,042,519	\$13,048,428	\$243,822,453	\$633,913,400
Arizona	\$328,352,485	\$2,699,574	\$272,725,791	\$603,777,850
Arkansas	\$114,674,893	\$3,553,542	\$65,323,992	\$183,552,427
California	\$2,215,526,535	\$20,364,693	\$1,035,127,247	\$3,271,018,475
Colorado	\$376,384,472	\$4,823,410	\$153,783,938	\$534,991,820
Connecticut	\$101,769,007	\$383,414	\$28,560,492	\$130,712,913
Delaware	\$41,849,143	\$125,070	\$15,611,089	\$57,585,302
District of Columbia	\$1,441,329,932	\$6,415,367	\$76,800,197	\$1,524,545,496
Florida	\$843,435,437	\$9,284,370	\$275,732,392	\$1,128,452,199
Georgia	\$652,458,188	\$3,697,924	\$207,730,869	\$863,886,981
Hawaii	\$530,885,702	\$765,584	\$346,362,583	\$878,013,869
Idaho	\$170,367,996	\$812,939	\$135,250,641	\$306,431,576
Illinois	\$540,495,285	\$2,968,517	\$104,081,050	\$647,544,853
Indiana	\$145,133,955	\$1,067,133	\$55,230,038	\$201,431,126
Iowa	\$90,824,649	\$508,623	\$66,457,364	\$157,790,637
Kansas	\$164,134,951	\$1,810,640	\$56,329,829	\$222,275,421
Kentucky	\$255,332,499	\$1,243,080	\$75,993,346	\$332,568,924
Louisiana	\$212,766,543	\$1,550,176	\$89,042,496	\$303,359,215
Maine	\$68,807,717	\$721,631	\$30,644,915	\$100,174,262
Maryland	\$1,372,660,593	\$5,616,389	\$206,224,010	\$1,584,500,992
Massachusetts	\$250,049,692	\$2,121,393	\$46,269,370	\$298,440,456
Michigan	\$216,457,844	\$1,182,540	\$58,601,749	\$276,242,134
Minnesota	\$129,964,938	\$1,140,024	\$43,945,350	\$175,050,313
Mississippi	\$254,205,550	\$2,143,512	\$85,702,156	\$342,051,219
Missouri	\$345,267,919	\$3,487,712	\$73,339,894	\$422,095,525
Montana	\$114,930,200	\$593,456	\$106,024,942	\$221,548,598
Nebraska	\$84,035,304	\$1,112,363	\$38,971,865	\$124,119,533
Nevada	\$242,443,597	\$1,233,907	\$144,046,996	\$387,724,500
New Hampshire	\$33,277,541	\$310,737	\$10,322,920	\$43,911,198
New Jersey	\$312,224,444	\$9,046,104	\$86,223,231	\$407,493,778
New Mexico	\$622,104,848	\$5,189,761	\$187,034,311	\$814,328,920
New York	\$829,783,009	\$7,023,254	\$98,979,126	\$935,785,390
North Carolina	\$469,729,840	\$6,609,628	\$180,674,872	\$657,014,340
North Dakota	\$106,531,651	\$396,313	\$84,544,401	\$191,472,365
Ohio	\$397,315,592	\$2,158,696	\$88,890,409	\$488,364,696
Oklahoma	\$235,015,025	\$1,141,037	\$96,278,333	\$332,434,395
Oregon	\$202,480,003	\$5,123,436	\$215,115,170	\$422,718,609
Pennsylvania	\$508,010,240	\$3,056,096	\$120,678,669	\$631,745,005
Rhode Island	\$93,292,154	\$132,853	\$35,283,374	\$128,708,380
South Carolina	\$428,547,326	\$1,090,899	\$110,244,645	\$539,882,870
South Dakota	\$79,287,113	\$953,323	\$44,193,828	\$124,434,264
Tennessee	\$390,812,564	\$5,490,759	\$162,059,010	\$558,362,334
Texas	\$1,195,696,512	\$9,598,286	\$292,943,863	\$1,498,238,662
Utah	\$157,564,612	\$470,094	\$142,679,820	\$300,714,526
Vermont	\$40,615,819	\$90,982	\$6,513,999	\$47,220,799
Virginia	\$1,577,035,655	\$15,017,574	\$344,627,824	\$1,936,681,054
Washington	\$600,067,914	\$1,837,070	\$439,683,395	\$1,041,588,380
West Virginia	\$161,767,302	\$1,131,724	\$31,674,074	\$194,573,099
Wisconsin	\$132,972,111	\$1,094,031	\$38,147,967	\$172,214,109
Wyoming	\$62,717,593	\$624,221	\$57,001,739	\$120,343,553
Total	\$20,608,982,869	\$174,917,376	\$7,097,033,336	\$27,880,933,581

† All real property data from the CFO Act agencies required to submit data to the FRPP
 *includes federal government owned, museum trust, state government owned, withdrawn land, and leased

Total Annual Operating Cost



Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

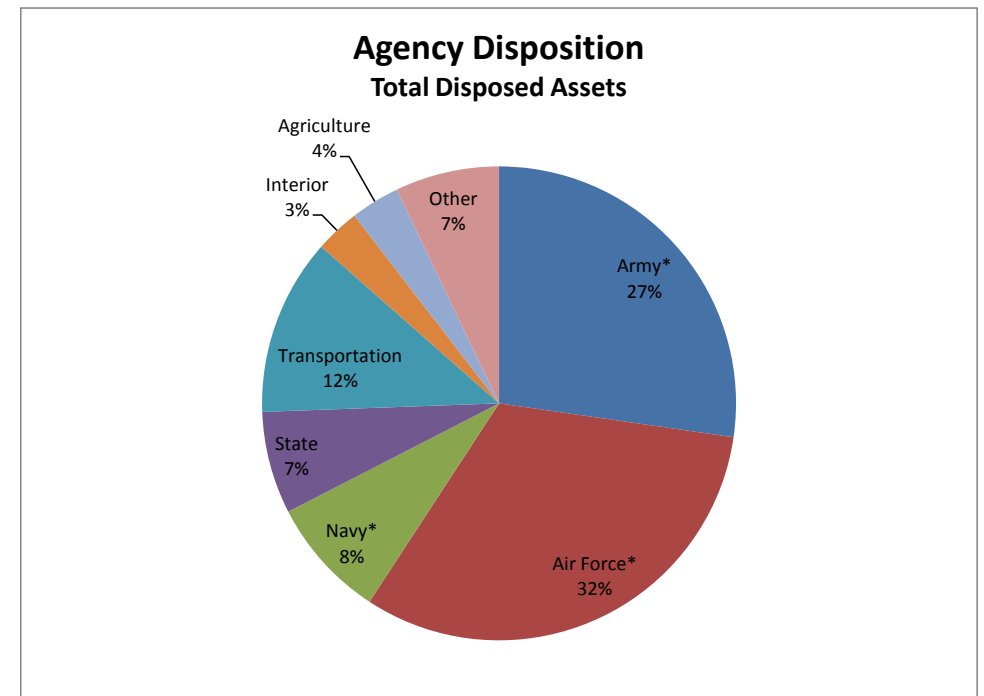
Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

FY 2012 Federal Real Property Charts

Agency Dispositions†

Agency	Number of Disposed Buildings	Number of Disposed Land Assets	Number of Disposed Structures	Total Number of Disposed Assets	Net Proceeds**	FY 2011 Annual Operating Costs
Agriculture	627	70	96	793	\$9,469,744	\$14,588,373
Air Force*	5,122	88	2,344	7,554	\$750,000	\$0
Army*	2,975	166	3,315	6,456	\$98,000	\$632,238
Commerce	1	24	-	25	-	\$0
Corps of Engineers*	13	72	-	85	-	\$446,233
Defense/WHS*	1	-	2	3	-	\$0
Energy	228	2	73	303	\$107,844	\$12,162,907
Environmental Protection Agency	-	-	-	-	-	-
General Services Administration	174	-	4	178	\$9,667,782	\$52,114,796
Health and Human Services	34	4	3	41	-	\$5,323,293
Homeland Security	368	10	247	625	\$4,655,792	\$4,222,334
Interior	498	52	172	722	-\$70,898	\$5,194,281
Justice	46	-	6	52	-	\$1,884,893
Labor	13	2	19	34	-	\$753,546
National Aeronautics And Space Administration	38	-	65	103	-	\$1,257,348
National Science Foundation	12	-	1	13	-	\$248,901
Navy*	604	25	1,320	1,949	-	\$0
Office of Personnel Management	-	-	-	-	-	-
State	1,586	27	39	1,652	\$75,366,171	\$102,903,995
State (USAID)	142	1	1	144	-	\$5,863,820
Transportation	414	362	2,081	2,857	\$0	\$5,515,399
Treasury	1	-	-	1	-	\$694,463
Veteran Affairs	68	-	5	73	-	\$2,049,748
Total	12,965	905	9,793	23,663	\$100,044,435	\$215,856,569



† All real property data from the CFO Act agencies required to submit data to the FRPP

*Department of Defense

**A disposition where disposal costs are greater than the sales price will result in a negative Net Proceeds.

Key Definitions and Examples

Buildings (Examples) : Office, Laboratories, Hospital, School, Museum, Data Center, Warehouse

Structures (Examples) : Airfields Pavements, Harbors and Ports, Parking Structures, Utility Systems

Land (Examples) : Agriculture, Grazing, Forest and Wildlife, Navigation and Traffic Aids

Disposition: Agencies are required to provide all assets that have exited the Federal portfolio of assets during the reporting fiscal year. This will include, but is not limited to, sales, Federal transfers, public benefit conveyances, and demolitions. **Disposition** data is reported only in the year the asset has exited the Federal portfolio of assets.

Net Proceeds: Report the proceeds received as part of the asset disposal less the disposal costs incurred by the agency. Data reporting is required only for assets disposed through Sale.

Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

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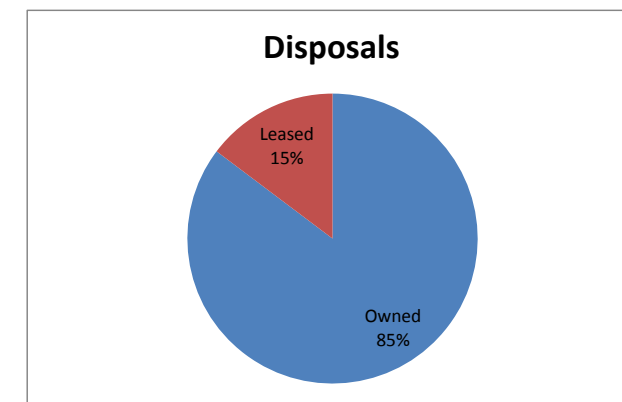
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Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

FY 2012 Federal Real Property Charts

Dispositions by Method†

Disposition Method*	Number of Disposed Assets	GSF	Acres	Net Proceeds***	Annual Operating Costs
Demolition	6,066	17,589,601	-	-	\$22,223,016
Federal Transfer	610	4,382,232	1,077,327	\$0	\$1,489,684
Health or Educational Use	1	47,259	-	-	\$184,001
Historic Monuments	1	49,364	-	-	\$194,633
Lease Expiration	212	1,985,273	89	\$0	\$36,599,880
Lease Termination	3,275	11,281,083	4,686	\$0	\$148,958,353
Negotiated Sale	50	903,729	23	\$76,718,146	\$1,651,450
Negotiated Sales to Public Agencies	14	53,794	13	\$0	\$21,183
Other****	12,475	30,667,804	73,709	\$0	\$1,222,353
Public Benefit Conveyance	508	2,288,178	60	\$0	\$707,264
Public Sale	80	454,706	315	\$15,003,593	\$1,976,883
Sale**	371	418,612	1,846	\$8,322,696	\$627,869
Total	23,663	70,121,635	1,158,068	\$100,044,435	\$215,856,569



† All real property data from the CFO Act agencies required to submit data to the FRPP

*Agencies can report one disposal method from Public Building Conveyance, Federal Transfer, Sale, Demolition, Lease Termination or Other. Subcategories found in FRPP Data Dictionary

**Has optional subcategories: Negotiated Sale, Public Sale

***A disposition where disposal costs are greater than the sales price will result in a negative Net Proceeds.

****Examples of "Other" include abandonment, loss due to natural disaster, and loss due to natural deterioration. Air Force, Army, Navy, and Transportation together comprise 97% of all "Other" disposed assets reported by CFO Act Agencies.

Key Definitions and Examples

Disposition: Agencies are required to provide all assets that have exited the Federal portfolio of assets during the reporting fiscal year. This will include, but is not limited to, sales, Federal transfers, public benefit conveyances, and demolitions. *Disposition* data is reported only in the year the asset has exited the Federal portfolio of assets.

Disposition Method: Report one of the following six categories for the disposition method: Public Benefit Conveyance, Federal Transfer, Sale, Demolition, Lease Termination, or Other.

Net Proceeds: Report the proceeds received as part of the asset disposal less the disposal costs incurred by the agency. Data reporting is required only for assets disposed through Sale.

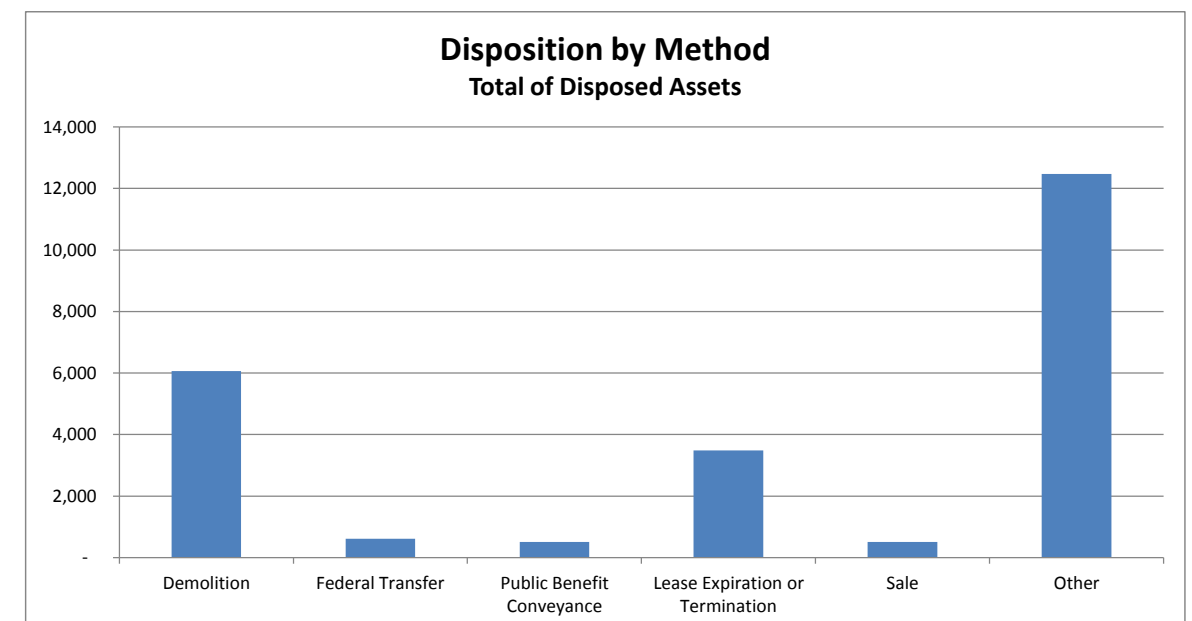
Owned and Otherwise Managed Annual Operating and Maintenance Costs consists of the following:

- Recurring maintenance and repair costs.
- Utilities (includes plant operation and purchase of energy).
- Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations).
- Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).

Lease Costs for leased assets are comprised of two sub elements: Lease Annual Rent to Lessor and Lease Annual Operating and Maintenance Costs. Agencies are to provide full year costs.

Lease Annual Rent to Lessor – Provide the net rent to the lessor. This is the fully serviced rental to the lessor minus the annual operating and maintenance costs.

Lease Annual Operating and Maintenance Costs – Provide the reoccurring maintenance and repair costs including: Utilities (includes plant operation and purchase of energy); Cleaning and/or janitorial costs (includes pest control, refuse collection, and disposal to include recycling operations). Roads/grounds expenses (includes grounds maintenance, landscaping, and snow and ice removal from roads, piers, and airfields).



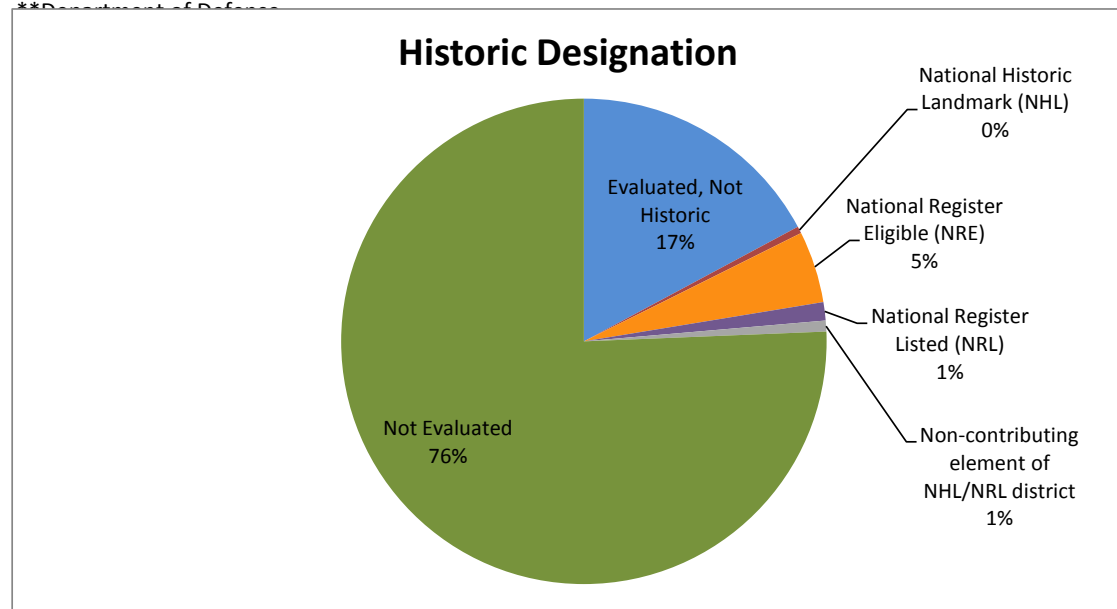
FY 2012 Federal Real Property Charts
Historic Designation Total Assets†*

Agency	Evaluated, Not Historic	National Historic Landmark (NHL)	National Register Eligible (NRE)	National Register Listed (NRL)	Non-contributing element of NHL/NRL district	Not Evaluated
Agriculture	3,592	1	2,202	585	70	33,376
Air Force**	31,803	287	5,562	228	1,028	90,907
Army**	15,996	534	14,747	673	103	145,742
Commerce	607	9	10	20	20	175
Corps of Engineers**	145	6	2	41	7	140,160
Defense/WHS**	635	1				20
Energy	6,959	5	1,203	14	255	10,247
Environmental Protection Agency	231		11			42
General Services Administration	203	79	153	226	41	1,090
Health and Human Services	2,082	1	178	29	5	702
Homeland Security	1,407	7	28	186	109	28,180
Interior	14,836	2,120	8,618	6,823	1,590	108,722
Justice	216		492	10	80	3,645
Labor	1		20	11		3,687
National Aeronautics And Space Administration	2,009	48	344	72	178	2,215
National Science Foundation	387					247
Navy**	8,324	793	7,276	388	599	93,671
Office of Personnel Management						
State	4,270			1		26
State (USAID)	107					
Transportation	53,704	2	17		90	4
Treasury	8	2	1			5
Veterans Affairs	3,266	162	1,057	1,407	2,181	1,279
Total	150,788	4,057	41,921	10,714	6,356	664,142

† All real property data from the CFO Act agencies required to submit data to the FRPP

* Historic Designation is reported on all owned buildings, structures, and land assets, except those assets that have been evaluated and for which disclosure of historic status is restricted based upon EO 13007 and Section 304 of the National Historic Preservation Act. Generally, properties eligible for listing in the National Register are at least 50 years old. Properties less than 50 years of age must be exceptionally important to be considered eligible for listing.

**Department of Defense



Key Definitions and Examples

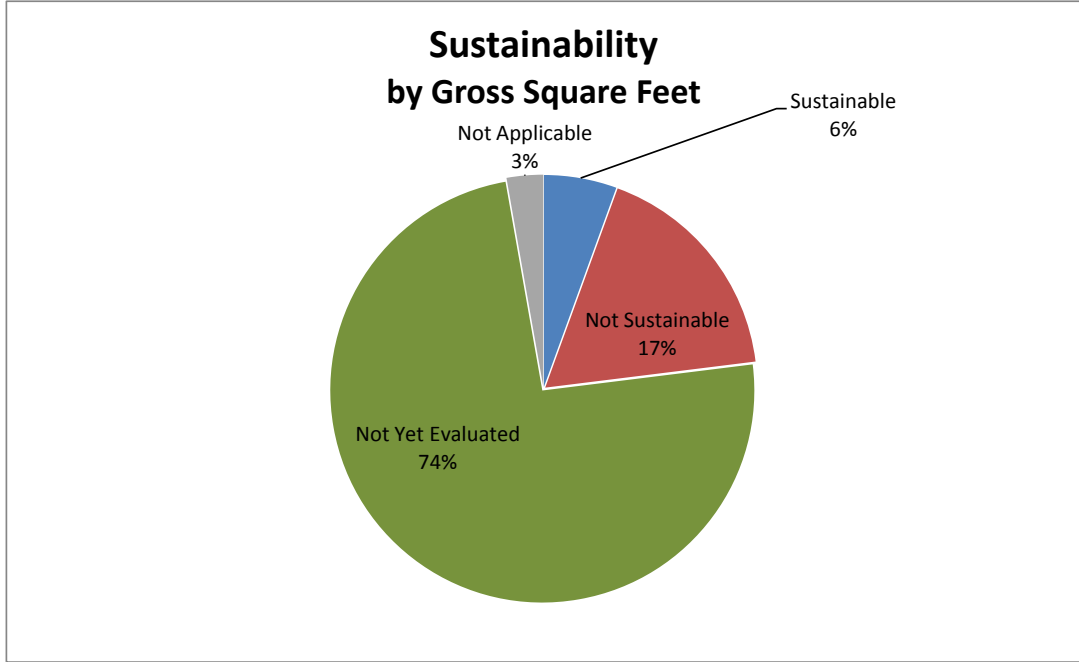
Historical Status: Each asset where the *Legal Interest* equals “owned” or “museum trust” will have one of the following *Historical Status* attributes (valid codes are in parentheses):

- National Historic Landmark – NHL (1)**
- National Register Listed – NRL (2)**
- National Register Eligible – NRE (3)**
- Non-contributing element of NHL/NRL district (4)**
- Not Evaluated (5)**
- Evaluated, Not Historic (6)**

Note: *Historical Status* is reported on all owned buildings, structures, and land assets, except those assets that have been evaluated and for which disclosure of historic status is restricted based upon EO 13007 and Section 304 of the National Historic Preservation Act.

FY 2012 Federal Real Property Charts
 Sustainability Building by Gross Square Feet†*

Agency	Sustainable	Not Sustainable	Not Yet Evaluated	Not Applicable
Agriculture	4,494,518	18,955,867	3,820,270	2,734,002
Air Force**	711,959	2,137,084	439,022,803	539,733
Army**	2,282,697	-	554,383,017	325,426
Commerce	456,936	5,579,811	529,114	1,725,394
Corps of Engineers**	-	453,693	9,718,306	-
Defense/WHS**	335,704	6,490,713	62,885	1,299,485
Energy	3,439,682	59,697,442	27,352,976	16,337,551
Environmental Protection Agency	206,737	2,881,366	54,058	1,071,412
General Services Administration	80,119,059	175,453,119	161,120,133	-
Health and Human Services	1,248,350	16,120,212	12,938,174	220,641
Homeland Security	1,996,922	6,297,631	26,488,244	3,558,282
Interior	928,907	7,776,764	52,116,238	484,253
Justice	2,940,909	54,605,240	10,742,297	604,951
Labor	25,963	1,779,801	21,173,925	-
National Aeronautics And Space Administration	1,655,940	11,273,240	-	31,486,958
National Science Foundation	-	-	947,192	72,925
Navy**	1,703,739	49,591	412,402,417	250,489
Office of Personnel Management	-	-	-	81,437
State	105,060	1,361,607	122,174	-
State (USAID)				
Transportation	128,833	3,456,502	16,372,035	125,053
Treasury	732,000	2,244,572	3,666,597	-
Veterans Affairs	32,511,455	51,693,726	64,704,833	7,181,856
Total	136,025,370	428,307,981	1,817,737,689	68,099,848



† All real property data from the CFO Act agencies required to submit data to the FRPP

* Sustainability is reported for all buildings above 5,000 GSF

**Department of Defense

Key Definitions and Examples

Buildings (Examples): Office, Laboratories, Hospital, Warehouse

Gross Square Feet: For buildings, the unit of measure is area in square feet and is designated as Gross Square Feet (GSF).

Sustainability reflects whether or not an asset meets the sustainability criteria set forth in Section 2 (g) (iii) of Executive Order 13514.

Yes (1) – asset has been evaluated and meets guidelines set forth in Section 2 (g) (iii) of Executive Order 13514

No (2) – asset has been evaluated and does not meet guidelines set forth in Section 2 (g) (iii) of Executive Order 13514

Not yet evaluated (3) – asset has not yet been evaluated on whether or not it meets guidelines set forth in Section 2 (g) (iii) of Executive Order 13514

Not applicable (4) – guidelines set forth in Section 2 (g) (iii) of Executive Order 13514 do not apply to the asset. **This includes assets that will be disposed of by the end of FY 2015.**