

**BUDGET INFORMATION - Construction Programs**

OMB Approval No. 4040-0008  
Expiration Date 04/30/2008

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 186,863.00	\$	\$ 186,863.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 1,497,801.00	\$	\$ 1,497,801.00
3. Relocation expenses and payments	\$ 0.00	\$	\$ 0.00
4. Architectural and engineering fees	\$ 1,536,325.00	\$	\$ 1,536,325.00
5. Other architectural and engineering fees	\$ 282,530.00	\$	\$ 282,530.00
6. Project inspection fees	\$ 130,000.00	\$	\$ 130,000.00
7. Site work	\$ 205,600.00	\$	\$ 205,600.00
8. Demolition and removal	\$	\$	\$ 0.00
9. Construction	\$ 30,306,281.00	\$	\$ 30,306,281.00
10. Equipment	\$ 8,758,868.00	\$	\$ 8,758,868.00
11. Miscellaneous	\$	\$	\$ 0.00
12. SUBTOTAL (sum of lines 1-11)	\$ 42,904,268.00	\$ 0.00	\$ 42,904,268.00
13. Contingencies	\$	\$	\$ 0.00
14. SUBTOTAL	\$ 42,904,268.00	\$ 0.00	\$ 42,904,268.00
15. Project (program) income	\$	\$	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 42,904,268.00	\$ 0.00	\$ 42,904,268.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 69.997 % Enter the resulting Federal share.			\$ 30,031,849