

# Correction



## Project Summary Chart

### State Capital Funds

		FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1.	Maintenance and Restoration	\$ 3,660,250	\$ 3,843,300		\$ 4,035,500	\$ 4,035,500
2.	Minor Capital Improvement and Equipment*	\$ 4,000,000	\$ 4,410,000		\$ 4,630,500	\$ 4,630,500
3.	Level IV, V and Special Operations Security Camera Equipment	\$ 400,100	\$ 584,700		TBD	TBD
4.	Data Server Hardware, Software and Application for the Intelligence Operations Center (IOC)	\$ -	\$ 1,936,200		\$ -	\$ -
5.	Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation*	\$ 1,037,400	5,166,000		\$ 5,138,600	\$ -
6.	James T. Vaughn Correctional Center (JTVCC) New Sally Port/Intake Facility*	\$ 3,161,340	\$ 4,593,700		\$ -	\$ -
7.	Baylor Women's Correctional Institution (BWCI) Infirmary Expansion*	\$ 2,000,000	\$ 12,395,300		\$ -	\$ -
8.	Plummer Community Corrections Center (PCCC) Shower Renovations	\$ -	\$ 1,479,100		\$ -	\$ -
9.	Automatic Transfer Switch & Emergency Generator Replacements for HRYCI, BWCI, JTVCC	\$ -	\$ 38,850,000		\$ -	\$ -
10.	JTVCC New K-9 Unit Training Facility and Kennels	\$ -	\$ 2,477,200		\$ -	\$ -
11.	Sussex Correctional Institution (SCI) Firearms Range	\$ -	\$ 2,070,700		\$ -	\$ -
12.	JTVCC Video Distribution System	\$ -	\$ 3,850,200		\$ -	\$ -
13.	SCI Barn Project	\$ -	\$ 2,352,200		\$ -	\$ -
	<b>Total</b>	<b>\$ 14,259,090</b>	<b>\$ 84,008,600</b>	<b>\$ -</b>	<b>\$ 13,804,600</b>	<b>\$ 8,666,000</b>

\*Funds authorized to the Office of Management and Budget.