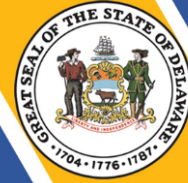


Safety and Homeland Security



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1 Two New Helicopters	\$ -	\$ 21,000,000		\$ -	\$ -
2. 800 MHz Technology Refresh*	\$ 6,354,100	\$ 6,354,100		\$ -	\$ -
3. Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,250,000		\$ -	\$ -
4. New Troop 4	\$ 3,500,000	\$ 42,000,000		\$ -	\$ -
5. Hi-Grade Renovation- DATE	\$ -	\$ 8,500,000		\$ -	\$ -
6. Minor Capital Improvement- Critical Equipment for Special Operations	\$ -	\$ 874,375		\$ -	\$ -
7. DivComm- 800 MHz Shelter Replacement	\$ -	\$ 1,950,000		\$ 1,950,000	\$ -
8. DivComm- Existing Shelter Equipment	\$ -	\$ 490,000		\$ -	\$ -
9. EVOG Training Course (South)	\$ -	\$ 1,000,000		\$ 3,000,000	\$ -
10. Local Law Enforcement Laptop Replacement*	\$ 251,000	\$ 251,000		\$ -	\$ -
11. Metal Pole Building	\$ -	\$ 2,500,000		\$ -	\$ -
12. Emergency Management Resilience Fund	\$ -	\$ 1,000,000		\$ -	\$ -
13. Consolidated Comm/IT Center	\$ -	\$ 3,500,000		\$ 36,500,000	\$ -
Total	\$ 11,105,100	\$ 90,669,475	\$ -	\$ 41,450,000	\$ -

*Funds authorized to the Office of Management and Budget.