

# Delaware Technical Community College



## Project Summary Chart State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Critical Capital Needs/Deferred Maintenance	\$ 20,800,000	\$ 19,815,400		\$ 20,773,900	\$ 19,530,500
2. Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ -	\$ 3,500,000		\$ 3,500,000	\$ 3,500,000
3. Excellence Through Technology	\$ -	\$ 300,000		\$ 300,000	\$ 300,000
4. Parking Garage Expansion - George Campus	\$ -	\$ 1,200,000		\$ 3,994,800	\$ -
<b>Total</b>	<b>\$ 20,800,000</b>	<b>\$ 24,815,400</b>	<b>\$ -</b>	<b>\$ 28,568,700</b>	<b>\$ 23,330,500</b>