



## Project Summary Chart

### State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1 Customs House*	\$ 15,000,000	\$ 21,000,000		\$ -	\$ -
2 Kent and Sussex Family Court Facilities*	\$ 80,000,000	\$ 34,000,000		\$ -	\$ -
3 Merger of JP Courts 8 & 9*	\$ -	\$ 6,401,100		\$ -	\$ -
4 Supreme Court Renvoations (Dover)*	\$ -	\$ 1,589,300		\$ -	\$ -
5 Reconfiguration of JP Court 4*	\$ -	\$ 840,000		\$ -	\$ -
6 Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 1,500,000		\$ -	\$ -
<b>Total</b>	<b>\$ 96,000,000</b>	<b>\$ 65,330,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\*Funds authorized to the Office of Management and Budget.