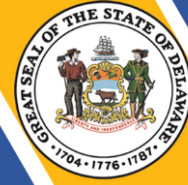


Services for Children, Youth and Their Families



Project Summary Chart

State Capital Funds

	FY 2023	FY 2024 Request	FY 2024 Recommended	FY 2025 Request	FY 2026 Request
1. Cleveland White Building Renovations*	\$ 3,500,000	\$ 7,050,000		\$ -	\$ -
2. Secure Care Roof Replacements	\$ -	\$ 2,000,000		\$ 3,000,000	\$ -
3. Minor Capital Improvement and Equipment* ^	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
4. Maintenance and Restoration	\$ 200,000	\$ 250,000		\$ 250,000	\$ 250,000
Total	\$ 5,700,000	\$ 11,050,000	\$ -	\$ 5,250,000	\$ 2,250,000

*Funds authorized to the Office of Management and Budget.

^ \$340,000 of this appropriation was allocated to Elizabeth Murphy School per FY23 Section I Addendum.