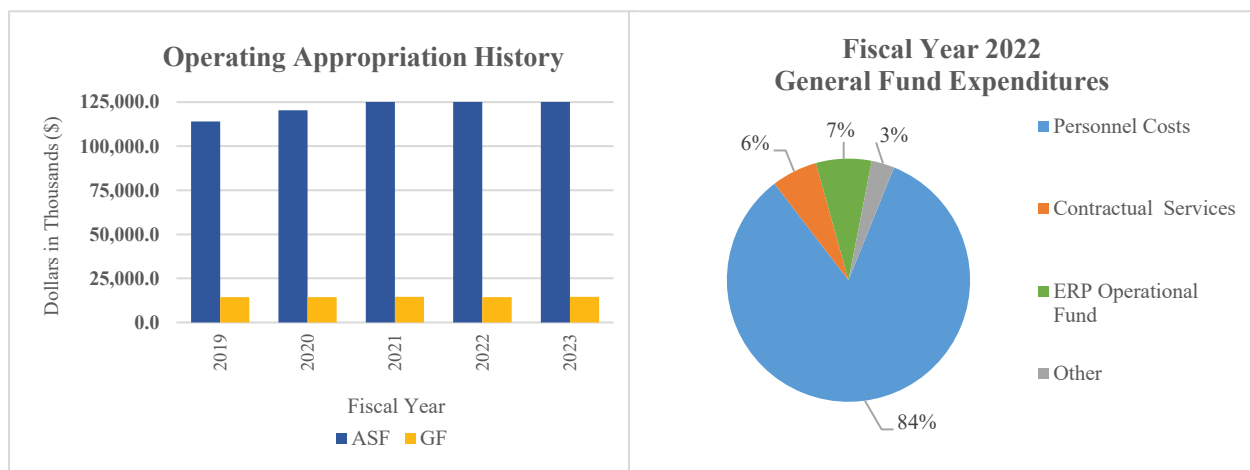


At a Glance

- Promote the financial health of the State by providing technical analysis and policy information and advice to the Governor, Legislature, state agencies, other government entities, pertinent constituency groups and the public;
- Reduce administrative costs by reengineering and streamlining state government to use resources more efficiently and effectively; and
- Provide leadership and planning on global financial management issues, including revenues, debt expenditures and credit ratings.

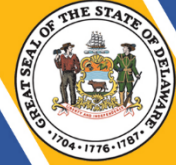


Overview

The mission of the Department of Finance is to promote Delaware's fiscal health fairly and efficiently by forecasting, generating, collecting and accounting for funds critical to essential government services.

On the Web

For more information, visit finance.delaware.gov



Performance Measures

IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
25-05-01				
Accounting				
	# of internal control reviews completed	105	110	110
	# of responses to requests for Service Desk assistance	5,239	6,200	5,500
	# of First State Financials training classes	219	220	220
25-06-01				
Revenue				
	# of days to process Personal Income Tax refunds	11	14	12
	% of digital personal returns	92	93	93
	Automated call waiting time (seconds)*	88	30	40
25-07-01				
State Lottery Office				
	\$ General Fund revenue collections (millions)	236.0	220.5	225.0

*Performance results have been impacted by the Omicron wave of COVID-19 and increased calls related to the 2022 Relief Rebate.