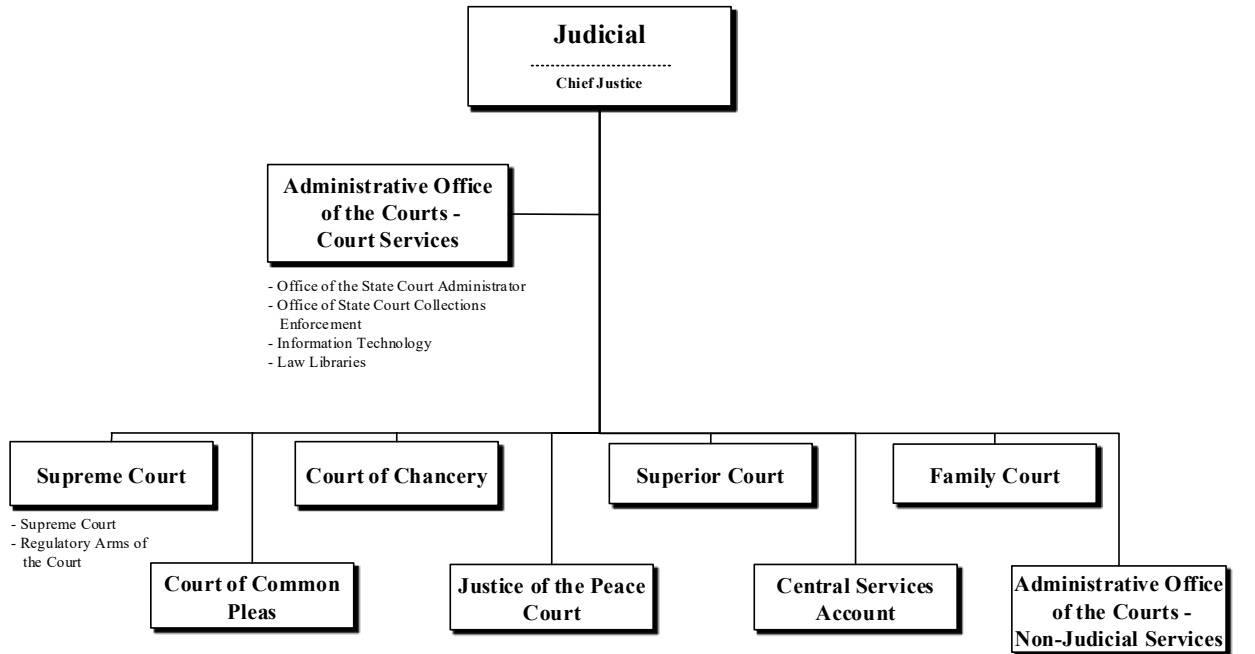
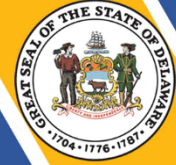


# Judicial



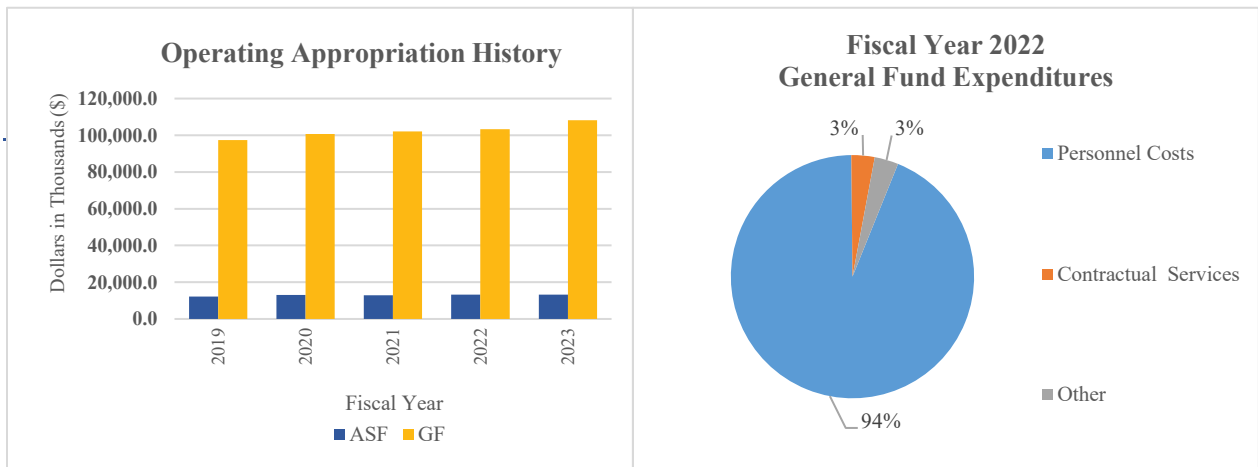
Footnotes: 1. This chart reflects the Judicial organization for budgeting purposes only. The Administrative Office of the Courts recommends system-wide budget priorities to the Chief Justice of the Supreme Court and coordinates all budgeting activity.

2. Administrative Office of the Courts - Court Services and Administrative Office of the Courts - Non-Judicial Services report to Office of the State Court Administrator.

- Office of the Public Guardian
- Office of the Child Advocate
- Child Death Review Commission
- Delaware Nursing Home Residents Quality Assurance Commission

## At a Glance

- Enhance options for cost-effective and timely dispute resolution practices; and
- Improve access to justice for Delaware residents.



# Judicial



Libraries; Office of the Public Guardian; Office of the Child Advocate; Child Death Review Commission; and Delaware Nursing Home Residents Quality Assurance Commission.

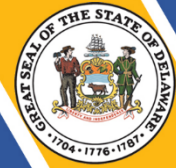
## On the Web

For more information, visit [courts.delaware.gov](https://courts.delaware.gov).

## Performance Measures

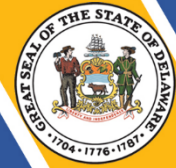
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
<b>02-01-10</b>	<b><i>Supreme Court</i></b>			
	# of filings	432	473	486
	# of dispositions	428	460	469
	# of days from under advisement to final decision (average):			
	criminal	38	42	42
	civil	32	36	36
	# of days from initial filing to final decision (average):			
	criminal	133	130	130
	civil	148	142	142
	% of cases disposed of within:			
30 days of the date of submission	52%	59%	59%	
90 days of the date of submission	98%	100%	100%	
290 days of the date of filing of the notice of appeal	91%	93%	93%	
One year of filing of the notice of appeal	96%	97%	97%	
<b>02-01-40</b>	<b><i>Regulatory Arms of the Court</i></b>			
	<b><i>Office of Disciplinary Council</i></b>			
	# of new matters filed	172	151	148
	# of new matters disposed	145	140	137
	# of cases pending or stayed	63	50	60
	# of private admonitions with or without probation	1	1	2

# Judicial



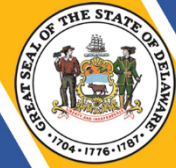
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of public reprimands with or without probation	1	1	1
	# of suspensions and interim suspensions	0	5	3
	# of disbarments	1	1	1
	# of reinstatements	0	3	2
<b>Lawyers' Fund for Client Protection</b>				
	# of claims:			
	paid	1	5	4
	denied or withdrawn	0	0	0
	pending	1	0	1
	\$ amount of claims:			
	made	550	200,000	150,000
	paid	0	163,589	100,000
	pending	0	1	1
<b>Board of Bar Examiners</b>				
	# of applications processed	448	268	308
	# of applicants passing Bar exam	276	Information not yet available	198
<b>Commission on Continuing Legal Education</b>				
	# of transcripts processed	6,347	6,500	6,400
	# of programs evaluated	6,653	7,000	6,900
	\$ amount of fines and sponsor fees paid	148,775	150,000	160,000
<b>02-02-10</b>	<b><i>Court of Chancery</i></b>			
	% of decisions rendered within 90 days after readiness for adjudication	98.9%	99.9%	99.9%
	# of matters filed	5,236	5,314	5,353

# Judicial



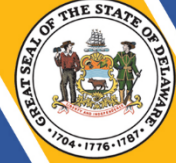
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
<b>02-03-10</b>	<b>Superior Court</b>			
	# of criminal case filings*:			
	New Castle	2,876	3,164	3,480
	Kent	857	943	1,037
	Sussex	1,694	1,864	2,050
	# of civil case filings:			
	New Castle	5,918	6,510	7,161
	Kent	986	1,085	1,194
	Sussex	978	1,076	1,184
	# of criminal case dispositions:			
	New Castle	2,601	2,861	3,147
	Kent	1,203	1,323	1,455
	Sussex	1,772	1,946	2,141
	# of civil case dispositions:			
New Castle	6,811	7,492	8,241	
Kent	1,063	1,169	1,286	
Sussex	1,037	1,141	1,255	
# of criminal cases pending:				
New Castle	1,728	1,901	2,091	
Kent	330	363	399	
Sussex	816	898	988	
# of civil cases pending:				
New Castle	6,874	7,561	8,317	
Kent	1,207	1,328	1,461	
Sussex	699	769	846	
<i>* Performance results have been impacted by COVID-19</i>				
<b>02-06-10</b>	<b>Court of Common Pleas</b>			
	<b>Criminal Filings/Disposition/Collections</b>			
	# of misdemeanor:			
	filings	81,806	82,624	83,450
	dispositions	53,726	54,263	54,806
	# of felony filings	7,745	7,822	7,901
	\$ amount collected (thousands)*	2,594.4	2,620.3	2,646.5
# of criminal misdemeanor filings:				
New Castle	34,152	34,494	34,497	
Kent	20,913	21,122	21,124	
Sussex	26,741	27,008	27,011	

# Judicial



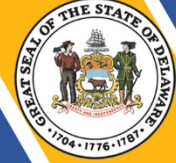
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of civil case filings:			
	New Castle	3,263	3,296	3,296
	Kent	1,034	1,044	1,044
	Sussex	1,130	1,141	1,141
	# from arraignment to trial by case type – New Castle County (weeks)			
	Traffic	7.1	7.2	8.2
	Non-jury	7.9	8.0	8.1
	Driving under the influence	11.1	11.2	11.3
	Drug – Drug diversion	8.1	8.2	8.3
	Drug – Title 16*	4.3	4.3	4.4
	Jury trial	7.8	7.9	8.0
	# from arraignment to trial by case type – Kent County (weeks)			
	Non-jury	5.1	5.2	5.2
	Jury trial	14.9	15.0	15.2
	Drug diversion	1.5	1.5	1.5
	# from arraignment to trial by case type – Sussex County (weeks)			
	Non-jury	7.1	7.2	7.2
	Jury trial	5.6	5.7	5.7
	Drug diversion	1.0	1.0	1.0
	<i>* Performance results have been impacted by COVID-19 and reduction in capias fee collection plus charge-offs</i>			
<b>02-08-10</b>	<b>Family Court</b>			
	% of adult and juvenile criminal cases disposed of within 45 days of filing*	11.1%	90%	90%
	% of adult and juvenile criminal cases disposed of within 90 days of filing*	27.2%	100%	100%
	% of protection from abuse petitions disposed of within 90 days of filing	97.5%	99%	99%
	% of child support matters disposed of within 180 days of positive service excluding capias and genetic testing time	61.2%	75%	75%

# Judicial



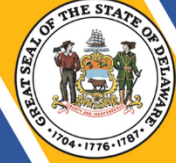
IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	% of child support matters disposed of within 365 days of positive service excluding capias and genetic testing time	84.8%	90%	90%
	% of civil decisions rendered within 90 days of taking the matter under advisement	99.4%	90%	90%
	# of days from adjudication decision date to permanency decision date for proceedings involving dependent, neglected or abused children in the custody of the Department of Services for Children, Youth and Their Families (DSCYF) (average)	314	290	290
	# of days from ex-parte date to adjudicatory decision date (Federal guideline is 40 days) (average)	41	30	30
	# of adult criminal case filings: Total New Castle Kent Sussex	4,731 2,811 1,077 843	4,826 2,867 1,099 860	4,920 2,923 1,120 877
	# of juvenile delinquency case filings: Total New Castle Kent Sussex	2,665 1,525 528 612	2,718 1,556 539 624	2,772 1,586 549 636
	# of civil case filings by county: Total New Castle Kent Sussex	29,863 15,735 7,076 7,052	30,460 16,050 7,218 7,193	21,058 16,364 7,359 7,334
	* Performance results have been impacted by COVID-19. Per Supreme Court Administrative Order No. 1, during the period of judicial emergency, all time requirements under the Speedy Trial Guidelines [were] tolled. Additionally, the criminal speedy trial data is derived from reports created before the Administrative Directive that sets forth speedy trial guidelines and do not consistently account for time frames that should be excluded from the calculation of days from filing to disposition.			
<b>02-13-10</b>	<b>Justice of the Peace Court</b>			

# Judicial



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	% of shifts per week with security coverage	100%	100%	100%
	% of warrant applications statewide reviewed by the Justice of the Peace Court	99%	99%	99%
	% of videophone proceedings that take place within 45 minutes of receipt*	84%	99%	95%
	# of criminal and traffic filings by defendant:			
	Total**	183,006	212,900	196,900
	New Castle	42,395	39,300	43,300
	Kent	21,467	22,000	22,000
	Sussex	32,744	39,000	39,000
	Voluntary Assessment Center	86,400	112,600	92,600
	# of civil case filings by county:			
	Total**	27,443	28,500	28,500
	New Castle	14,513	14,600	14,600
	Kent	7,675	7,800	7,800
	Sussex	5,255	6,100	6,100
	# of total case filings by county:			
	Total**	210,449	241,400	225,400
	New Castle	56,908	53,900	57,900
	Kent	29,142	29,800	29,800
	Sussex	37,999	45,100	45,100
	Voluntary Assessment Center	86,400	112,600	92,600
	<i>*FY 2022 percentage of video proceedings within 45 minutes were lower due to greater demand for video hearings because of the pandemic.</i>			
	<i>**FY 2023 and FY2024 are projections only. Factors such as the pandemic concerns, changes in police force complements, economic shifts, changes in eviction moratoria, and changes in the law will affect the number of filings.</i>			
<b>02-17-01</b>	<b>Office of the State Court Administrator</b>			
	# of court litigants for which interpreter services were provided	11,450	11,660	13,100
	# of pro bono attorney volunteers	6	6	20
	# of pro bono attorney volunteer hours	78	80	100

# Judicial



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
<b>02-17-03</b>	<b>Office of State Court Collections Enforcement *</b>			
	# of contacts made to administer accounts:			
	face-to-face	1,319	1,500	1,600
	verbal	2,708	2,800	2,900
	written	82,506	25,000	26,000
	\$ collected on behalf of:			
	Superior Court	1,057,550	1,100,000	1,150,000
	Court of Common Pleas	111,191	120,000	125,000
	Family Court	154,876	160,000	165,000
	OSCCE Receivables	1,108,564	1,150,000	1,160,000
	Justice of the Peace Court	84,438	90,000	95,000
	Court of Chancery	2,437	3,200	3,500
	Department of Correction (DOC)	802,643	200,000	500
	\$ collected at kiosk	153,373	160,000	165,000
	* Performance results have been impacted by COVID-19; HB 244 will eliminate DOC supervision fees from being accrued, it is expected that past due balances will be addressed by Legislature during FY2023. Written contacts are high due to restarting of collection efforts effective 9/2021 after an 18-month moratorium.			
<b>02-17-04</b>	<b>Information Technology</b>			
	% cyber security training compliance	99%	100%	100%
	% system availability	99%	100%	100%
<b>02-18-01</b>	<b>Office of the Public Guardian</b>			
	# of referrals received	87	100	100
	# of referrals accepted for public guardianship	27	50	50
	# of current guardianships	245	225	225
	# of Guardianship Monitoring Program (GMP) appointments	132	350	350
	<b>Legal Case Management</b>			
	# of Office of the Public Guardian (OPG)/GMP legal filings	541	550	550
	# of reports filed	216	225	225
	# of accountings prepared	143	125	125
	# of inventories performed	32	50	50
	<b>Financial Case Management</b>			



# Judicial



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
	# of current OPG appointments as guardian of property	167	175	175
	\$ amount of resources managed	1,918,631	2,000,000	2,000,000
	\$ amount of income managed	2,446,144	2,500,000	2,500,000
<b>02-18-05</b>	<b><i>Office of the Child Advocate</i></b>			
	# of appropriate referrals	408	385	400
	# of DSCYF children represented:	861	895	895
	New Castle	555	546	546
	Kent	183	188	188
	Sussex	123	161	161
	# of DSCYF children unrepresented:	37	32	32
	New Castle	28	26	26
	Kent	6	3	3
	Sussex	3	3	3
	# of volunteer attorneys	235	242	250
	# of Court Appointed Special Advocates (CASA)	224	238	250
	# of volunteers (attorneys and CASAs) with over five years of OCA service	240	200	220
<b>02-18-06</b>	<b><i>Maternal and Child Death Review Commission</i></b>			
	% of child death cases reviewed within 180 days of death notification	39	45	50
	% of Maternal Mortality cases reviewed within 12 months of death	50	60	70
	% of Fetal/Infant Mortality cases reviewed within 12 months of death	100	95	95
	% of FIMR eligible cases with a completed maternal interview	6	10	15

# Judicial



IPU	Performance Measure Name	Fiscal Year 2022 Actual	Fiscal Year 2023 Budget	Fiscal Year 2024 Governor's Recommended
02-18-07	<b><i>Delaware Nursing Home Residents Quality Assurance Commission</i></b>			
	# of reviews performed	13	13	13
	# of legislative recommendations made	3	3	3
	# of long-term care facility visits	18	20	22
	# of assisted living facility visits	11	15	18