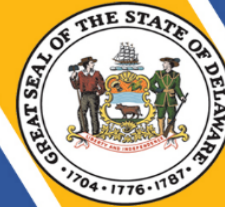


Fiscal Year 2024 National Guard Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget	28.5		92.5	\$5,179.8		
Fiscal Year 2023 Personnel Contingency				108.6		
1 Maintenance and Repair Requirements for Readiness Centers				51.8		
Fiscal Year 2024 Budget Request	28.5	0.0	92.5	\$5,340.2	\$0.0	\$0.0
\$ Increase/(Decrease)				\$160.4		\$0.0
% Increase/(Decrease)				3.10%		
% Increase/(Decrease) without Personnel Contingency				1.00%		

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener