

Fiscal Year 2024 University of Delaware Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2023 Budget				\$130,046.3		
Fiscal Year 2023 Personnel Contingency				2,900.0		
1 First State Promise Scholarship Program				4,000.0		
2 UD/DSU Joint Engineering Program				500.0		
Fiscal Year 2024 Budget Request	0.0	0.0	0.0	\$137,446.3	\$0.0	\$0.0
\$ Increase/(Decrease)				\$7,400.0		\$0.0
% Increase/(Decrease)				5.69%		0.00%
% Increase/(Decrease) without Personnel Contingency				3.46%		0.00%

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener